



GOVERNMENT OF MIZORAM

Statement
on

**SALARY
&
EMPLOYMENT DATA**

in Government, P.S.Us and Aided Institutions
(As required under Section 6(7) of FRBM Act, 2006)

**GOVERNMENT OF MIZORAM
2010-2011**

(As laid before the Legislative Assembly on 19th March, 2010)

SALARY & EMPLOYMENT DATA 2009-2010

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SALARY & EMPLOYMENT DATA 2009-2010

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DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY**Major Head : 2011 - Parliament/State/UT Legislatures****Sub Major Head : 02 - State Legislatures****(Rs. In lakh)**

| No. of sanctioned Posts | No. of posts filled up | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------------|---------------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Secretary | 16400-450-20900-1000 | Rs. 524.00 |
| 1 | 1 | Addl. Secretary | 16400-450-20900 | |
| 1 | 1 | Joint Secretary | 14300-400-18300-750 | |
| 3 | 3 | Deputy Secretary | 14300-400-18300 | |
| 5 | 5 | Under Secretary | 12000-375-16500 | |
| 1 | 1 | Editor of Debates | 12000-375-16500 | |
| 5 | 5 | Superintendent | 10000-325-15200 | |
| 5 | 5 | Committee Officer | 10000-325-15200 | |
| 1 | 1 | P.S. to Speaker | 10000-325-15200 | |
| 1 | 1 | P.S. to Dy. Speaker | 10000-325-15200 | |
| 1 | 1 | Librarian | 10000-325-15200 | |
| 1 | - | L.O.O. | 10000-325-15200 | |
| 1 | 1 | Steno Grade- I | 10000-325-15200 | |
| 1 | 1 | A.E.D. | 10000-325-15200 | |
| 1 | - | L.O. | 10000-325-15200 | |
| 7 | 7 | Asst/Reception/Acctant | 10000-325-15200 | |
| 2 | 2 | Translator | 10000-325-15200 | |
| 9 | 9 | Asst/Reception/Acctant | 6500-200-10500 | |
| 4 | 4 | Translator | 6500-200-10500 | |
| 3 | 3 | Steno Grade - II | 6500-200-10500 | |
| 1 | 1 | Senior Operator | 6500-200-10500 | |
| 1 | 1 | Driver Spl. Grade | 6500-200-10500 | |
| 10 | 10 | U.D.C. | 6500-200-10500 | |
| 1 | 1 | Steno Grade-III | 6500-200-10500 | |
| 1 | 1 | Steno - III | 6500-200-10500 | |
| 9 | 9 | U.D.C. | 5500-175-9000 | |
| 3 | 3 | Steno - III | 5500-175-9000 | |
| 1 | 1 | Marshal | 5500-175-9000 | |
| 11 | 11 | Driver Grade - I | 5500-175-9000 | |
| 1 | 1 | Operator | 5500-175-9000 | |
| 9 | 9 | L.D.C. | 5500-175-9000 | |
| 1 | 1 | Machineman | 5500-175-9000 | |
| 1 | 1 | Duftry | 5000-150-8000 | |
| 11 | 11 | L.D.C. | 4500-125-7000 | |
| 1 | 1 | Asst. Operator | 4500-125-7000 | |
| 1 | 1 | P.A. to Speaker | 4500-125-7000 | |
| 3 | 3 | Driver Grade -II | 4500-125-7000 | |
| 11 | 11 | Peon | 4500-125-7000 | |
| 3 | 3 | Driver Grade - III | 4000-100-6000 | |
| 2 | 2 | Despatch Rider | 4000-100-6000 | |
| 27 | 27 | Peon | 4000-100-6000 | |
| 3 | 3 | Compositor | 4000-100-6000 | |
| 2 | 2 | Library Attendant | 4000-100-6000 | |
| 40 | 40 | Co-terminous Drivers | 4000-100-6000 | |
| 3 | 3 | Framer/ Bindery Assistant | 3200-85-4900 | |
| 26 | 26 | Peonm | 3050-75-3950-80-4590 | |
| 48 | 48 | Co-terminous Grade - IV | 3050-4590 | |
| 285 | 283 | Total | | Rs. 524.00 |

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 - Parliament/State/UT Legislature
Sub-Major Head : 02 - State Legislature
Minor Head : 101 - Legislative Assembly
Sub-Head : 01 - Speaker/Dy. Speaker (Charged (Non-Plan))

(Rs. In lakh)

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|--------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Speaker | 10000 | Rs. 6.48 |
| 1 | 1 | Dy. Speaker | 10000 | |
| 2 | 2 | Total | | Rs. 6.48 |

Sub-Head : 02 - MLA (Voted) (Non-Plan)
Minor Head : 00 - MLA (Voted) (Non-Plan)

(Rs. In lakh)

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------------|-------|------------------|
| 1 | 1 | MLA | 10000 | Rs. 50.00 |
| 1 | 1 | Leader of Opposition | 10000 | |
| 2 | 2 | Total | | Rs. 50.00 |

| | | | | |
|-----|-----|-----------------------|--|-------------------|
| 289 | 287 | Total of Demand No. 1 | | Rs. 580.48 |
|-----|-----|-----------------------|--|-------------------|

DEMAND NO. 2 - GOVERNOR

Major Head : 2012-GOVERNOR
Sub Major Head : 03-GOVERNOR
Minor Head : (090) -Secretariat
Sub Head : (01)-Secretariat Establishment of Governor (CH)/NP

(Rs. In lakh)

| No. of sanctioned posts | Present Strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|--------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Secretary | 37400-67000 | Rs. E110123.1 |
| 1 | 1 | Joint Secretary | 14300-18300 | |
| 1 | 1 | PS to Governor | 14300-18300 | |
| 2 | 2 | APS to Governor | 12000-16500 | |
| 1 | 1 | PA to Governor | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | 1 | Accountant | 6500-11500 | |
| 1 | 1 | Assistant | 10000-15200 | |
| 1 | 1 | " | 6500-11500 | |
| 1 | 1 | Computer Operator | 7450-11500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 2 | 2 | Telephone Operator | 6500-10500 | |
| 1 | 1 | " | 5500-9000 | |
| 1 | 1 | " | 4500-7000 | |
| 4 | 4 | Driver | 5500-9000 | |
| 1 | 1 | Jamadhar | 4500-7000 | |
| 2 | 2 | Peon | 4500-7000 | |
| 6 | 6 | " | 4000-6000 | |
| 3 | 3 | " | 3050-4590 | |
| 1 | 1 | Despatch Rider | 4000-6000 | |
| 1 | 1 | Mali | 4500-7000 | |
| 1 | 1 | " | 4000-6000 | |
| 1 | 1 | Sweeper | 4000-6000 | |
| 2 | 2 | " | 3050-4590 | |
| 1 | 1 | Personal Attendant | 3050-4590 | |
| 41 | 41 | Total | | Rs. 123.10 |

DEMAND NO. 2 - GOVERNOR

Major Head : 2012-GOVERNOR
Sub Major Head : 03-GOVERNOR
Minor Head : 103-Household Establishment
Sub Head : (01)-Household Establishment of Governor (CH)/NP Salaries

(Rs. In lakh)

| No. of sanctioned posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------|------------------|------------------------------|--------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | ADC | 12800-20500 | Rs. 72.60 | |
| 1 | 1 | ADC | 12000-16500 | | |
| 1 | 1 | COH | 10000-15200 | | |
| 1 | 1 | Special Officer | 6500-10500 | | |
| 1 | 1 | LDC | 4500-7000 | | |
| 1 | 1 | Head Cook | 5500-9000 | | |
| 2 | 2 | Cook | 4500-7000 | | |
| 1 | 1 | Cook-cum-Masalchi | 3050-4590 | | |
| 1 | 1 | Driver | 6500-10500 | | |
| 2 | 2 | Driver | 5500-9000 | | |
| 1 | 1 | Driver | 4000-6000 | | |
| 3 | 3 | Waiter | 4000-6000 | | |
| 1 | 1 | Waiter | 3050-4590 | | |
| 2 | 2 | Bearer | 4000-6000 | | |
| 2 | 2 | Bearer | 3050-4590 | | |
| 2 | 2 | Durban | 4000-6000 | | |
| 1 | 1 | Butler | 4000-6000 | | |
| 1 | 1 | Cleaner | 4000-6000 | | |
| 1 | 1 | Annexe Attendant | 4000-6000 | | |
| 3 | 3 | Annexe Attendant | 3050-4590 | | |
| 1 | 1 | Washerman | 4000-6000 | | |
| 1 | 1 | Washerman | 3050-4590 | | |
| 2 | 2 | Mali | 4500-7000 | | |
| 2 | 2 | Mali | 4000-6000 | | |
| 1 | 1 | Sweeper | 4000-6000 | | |
| 2 | 2 | Sweeper | 3050-4590 | | |
| 38 | 38 | Total | | | Rs. 72.60 |
| 79 | 79 | Total of Demand No. 2 | | | Rs. 195.70 |

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head : 2013-Council of Ministers (NP)

Sub-Major Head : 00

Minor Head : 101 - Salary of Ministers & Dy. Ministers

Sub-Head : 01 - Salary of Ministers

Rs. In lakh

| No. of sanctioned posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|---------------------------|---------------|------------------|
| 9 | 9 | Cabinet Minister | 23500 (fixed) | Rs. 70.00 |
| 2 | 2 | Minister of State | 23500 (fixed) | |
| 6 | 6 | Parliamentary Secretary | 22500 (fixed) | |
| 1 | 1 | Vice-Chairman,HPC Lunglei | 22500 (fixed) | |
| 18 | 18 | Total | | Rs. 70.00 |

Major Head : 2013-Council of Ministers (NP)

Sub-Major Head : 00

Minor Head : 101 - Salary of Ministers & Dy. Ministers

Sub-Head : 02 - Salary of Chief Minister

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------------------------|-------------|------------------|
| 1 | 1 | Chief Minister | 25500 Fixed | 6 |
| 1 | 1 | Total | | Rs. 6.00 |
| 19 | 19 | Total of Major Head : 2013 | | Rs. 76.00 |

Major : 2052 - Secretariat General Services

Minor Head : 090 - Secretariat

Sub Head : (18) - Chief Minister's Secretariat

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|--------------------------------|-----------------|------------|-------------------|
| 1 | 1 | Secretary to Chief Minister | 16400-450-20400 | Rs. 126.20 | |
| 1 | 1 | Press Secy. to Chief Minister | 15000 Fixed | | |
| 1 | 1 | U/S & P.S to Chief Minister | 12000-375-16500 | | |
| 1 | 1 | Addl. P.S to Chief Minister | 10000-325-15200 | | |
| 1 | 1 | P.S to Parliamentary Secretary | 10000-325-15200 | | |
| 1 | 1 | Steno – I | 15000 Fixed | | |
| 1 | 1 | Superintendent | 10000-325-15200 | | |
| 1 | 1 | Comptroller of House hold | 7500-250-12000 | | |
| 2 | 2 | Assistant | 10000-325-15300 | | |
| 2 | 2 | Steno – II | 6500-200-10500 | | |
| 1 | 1 | UDC | 6500-200-10500 | | |
| 1 | 1 | UDC | 5500-175-9000 | | |
| 3 | 3 | LDC | 4500-150-7000 | | |
| 1 | 1 | Driver – I | 5500-175-9000 | | |
| 4 | 4 | Driver | 4000-100-6000 | | |
| 1 | 1 | Peon | 4500-125-7000 | | |
| 5 | 5 | Peon | 4000-100-6000 | | |
| 1 | 1 | Mali | 4000-100-6000 | | |
| 1 | 1 | Chowkidar | 4000-100-6000 | | |
| 1 | 1 | Sweeper | 4000-100-6000 | | |
| 2 | 2 | Cook | 4000-100-6000 | | |
| 33 | 33 | Total | | | Rs. 126.20 |
| 52 | 52 | Total of Demand No. 3 | | | Rs. 272.20 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 – Admn. of Justice
 Sub Major Head : 00
 Minor Head : 102 – High Court
 Sub Head : 102 (01) – High Court (charged) (NP) Rs. in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|------------------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | Judge | 80000 (Fixed) | Rs. 256.95 |
| 1 | 1 | Registrar | 16400-20900 | |
| 1 | 1 | Jt. Registrar | 14300-18300 | |
| 1 | 1 | Dy. Registrar | 14300-18300 | |
| 3 | 3 | Asst. Registrar | 12000-16500 | |
| 4 | 4 | Superintendent | 10000-15200 | |
| 4 | 4 | Steno – I | 10000-15200 | |
| 1 | 1 | Librarian | 10000-15200 | |
| 1 | 1 | Court Officer | 10000-15200 | |
| 7 | 7 | Assistant | 6500-10500 | |
| 1 | 1 | Record Keeper | 6500-10500 | |
| 1 | 1 | Steno – II | 6500-10500 | |
| 1 | 1 | Asst. Protocol Officer | 6500-10500 | |
| 10 | 10 | Sr. Admn. Assistant | 5500-9000 | |
| 1 | 1 | Steno – III | 5500-9000 | |
| 1 | 1 | System Analyst | 10000-15200 | |
| 1 | 1 | Computer Operator | 6500-10500 | |
| 1 | 1 | Translator | 6500-10500 | |
| 10 | 10 | Jr. Admn. Assistant | 4500-7000 | |
| 4 | 4 | Typist | 4500-7000 | |
| 2 | 2 | Library Assistant | 4500-7000 | |
| 3 | 3 | Driver I | 5500-9000 | |
| 2 | 2 | Driver II | 4500-7000 | |
| 2 | 2 | Driver III | 4000-6000 | |
| 1 | 1 | Record Arranger | 4500-7000 | |
| 2 | 2 | Despatch Rider | 4000-6000 | |
| 2 | 2 | Jamadar | 4500-7000 | |
| 2 | 2 | Jamadar | 4000-6000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 1 | 1 | Attender | 4500-7000 | |
| 12 | 12 | Attender | 4000-6000 | |
| 8 | 8 | Attender | 3050-4590 | |
| 3 | 3 | Bungalow Attender | 3050-4590 | |
| 1 | 1 | Book Binder | 3050-4590 | |
| 4 | 4 | Sweeper | 4000-6000 | |
| 1 | 1 | Chowkider | 4000-6000 | |
| 1 | 1 | Chowkider | 3050-4590 | |
| 1 | 1 | Mali | 4000-6000 | |
| 106 | 106 | Total | | Rs. 256.95 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00
Minor Head : 105 – Civil & Sessions Court
Sub Head : 105(02) – District Judge, Lunglei (NP)

Rs. In lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|--|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | District & Sessions Judge | 16750-20500 | Rs. 148.40 |
| 1 | 1 | Addl. District & Sessions Judge | 16750-20500 | |
| 1 | 1 | Chief Judicial Magistrate/Senior Civil Judge | 12850-17550 | |
| 5 | 3 | Civil Judge | 9000-14550 | |
| 2 | - | Steno - II | 6500-10500 | |
| 1 | 1 | Head Assistant | 6500-10500 | |
| 1 | 1 | UDC | 10000-15200 | |
| 3 | 3 | UDC | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | Steno – III | 5500-9000 | |
| 4 | 4 | LDC | 5500-9000 | |
| 4 | 4 | Peshkar | 5500-9000 | |
| 5 | 5 | LDC | 4500-7000 | |
| 1 | 1 | Driver I | 5500-9000 | |
| 1 | 1 | Driver II | 4500-7000 | |
| 1 | 1 | Process Server | 4500-7000 | |
| 1 | 1 | Process Server | 4000-6000 | |
| 2 | 2 | Peon | 4500-7000 | |
| 3 | 3 | Peon | 4000-6000 | |
| 6 | 3 | Peon | 3050-4590 | |
| 1 | 1 | Sweeper | 3050-4590 | |
| 1 | - | Chowkidar | 3050-4590 | |
| 47 | 39 | Total | | Rs. 148.40 |

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00
Minor Head : 800 – Other Expenditure
Sub Head : (01) – MACT

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|-------------------|-------------|------------------|
| 1 | 1 | Presiding Officer | 16750-20500 | Rs. 11.70 |
| 1 | 1 | Steno – II | 6500-10500 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Process Server | 4000-6000 | |
| 1 | - | Peon | 3050-4590 | |
| 5 | 4 | Total | | Rs. 11.70 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 – Admn. of Justice
 Sub Major Head : 114 – Legal Advisers & Counsel
 Minor Head : 114 – Legal Advisers & Counsel
 Sub Head : 114(03) – Legal Services Authority

Rs. in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------|------------------|--------------------------------|--------------|------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | Member Secretary/Jt. Secretary | 16750-20500 | Rs. 32.70 | |
| 1 | - | Superintendent | 10000-15200 | | |
| 1 | - | P.S. o Executive Chairman | 6500-10500 | | |
| 1 | 1 | Assistant | 6500-10500 | | |
| 1 | - | Steno – II | 6500-10500 | | |
| 1 | 1 | UDC | 5500-9000 | | |
| 5 | 5 | LDC | 4500-7000 | | |
| 3 | 3 | Driver II | 4500-7000 | | |
| 1 | - | Despatch Rider | 4000-6000 | | |
| 1 | - | Chowkider | 3050-4590 | | |
| 1 | - | Sweeper | 3050-4590 | | |
| 10 | - | Process Server | 3050-4590 | | |
| 3 | 2 | Peon | 3050-4590 | | |
| 30 | 13 | Total | | | Rs. 32.70 |

Major Head : 2014 – Admn. of Justice
 Sub Major Head : 00 –
 Minor Head : 105 – Civil & Sessions Court
 Sub Head : (06) – District Judge, Serchhip (Vote)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------------|-------------|------------------|
| 1 | - | Senior Civil Judge | 12850-17550 | Rs. 31.80 |
| 1 | 1 | Civil Judge | 9000-14550 | |
| 4 | 4 | LDC/Bench Clerk | 4500-7000 | |
| 4 | 4 | Peon | 3050-4590 | |
| 1 | 1 | Sweeper | 3050-4590 | |
| 11 | 10 | Total | | Rs. 31.80 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00 –
Minor Head : 105 – Civil & Sessions Court
Sub Head : (07) – District Judge, Mamit (Voted)

(Rs. In lakh)

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | - | Senior Civil Judge | 12850-17550 | Rs. 31.80 |
| 1 | 1 | Civil Judge | 9000-14550 | |
| 4 | 4 | LDC/Bench Clerk | 4500-7000 | |
| 5 | - | Peon | 3050-4590 | |
| 1 | - | Sweeper | 3050-4590 | |
| 12 | 5 | Total | | |

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00 –
Minor Head : 105 – Civil & Sessions Court
Sub Head : (05) – District Judge, Kolasib (Voted)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------------|-------------|------------------|
| 1 | - | Senior Civil Judge | 12850-17550 | Rs. 55.00 |
| 3 | 2 | Civil Judge | 9000-14550 | |
| 1 | - | UDC | 5500-9000 | |
| 7 | 7 | LDC/Bench Clerk | 4500-7000 | |
| 5 | 1 | Peon | 3050-4590 | |
| 1 | - | Sweeper | 3050-4590 | |
| 18 | 10 | Total | | Rs. 55.00 |

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00 –
Minor Head : 105 – Civil & Sessions Court
Sub Head : (04) – District Judge, Champhai (Voted)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------------|-------------|------------------|
| 1 | - | Senior Civil Judge | 12850-17550 | Rs. 50.05 |
| 3 | 2 | Civil Judge | 9000-14550 | |
| 2 | 2 | UDC | 5500-9000 | |
| 7 | 7 | LDC/Bench Clerk | 4500-7000 | |
| 1 | - | Driver | 4000-6000 | |
| 1 | 1 | Process Server | 3050-4590 | |
| 4 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| 1 | - | Sweeper | 3050-4590 | |
| 21 | 14 | Total | | |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 – Admn. of Justice
 Sub Major Head : 00 –
 Minor Head : 105 – Civil & Sessions Court
 Sub Head : (01) – District Judge, Aizawl

Rs. In lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|--------------------------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | District & Sessions Judge | 18750-22850 | Rs. 223.75 |
| 3 | 3 | Additional District & Sessions Judge | 16750-20500 | |
| 3 | 1 | Senior Civil Judge | 14850-17550 | |
| 7 | 5 | Civil Judge | 9000-14550 | |
| 1 | 1 | Head Assistant | 10000-15200 | |
| 3 | 1 | Steno – II | 6500-10500 | |
| 7 | 7 | UDC | 6500-10500 | |
| 3 | 2 | Steno – III | 5500-9000 | |
| 8 | 8 | LDC | 5500-9000 | |
| 16 | 16 | LDC | 4500-7000 | |
| 1 | 1 | Driver Spl Grade | 6500-10500 | |
| 2 | 2 | Driver I | 5500-9000 | |
| 2 | 2 | Process Server | 4500-7000 | |
| 4 | 4 | Peon | 4500-7000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 9 | 7 | Peon | 3050-4590 | |
| 2 | - | Chowkidar | 3050-4590 | |
| 1 | 1 | Sweeper | 3050-4590 | |
| 75 | 64 | Total | | Rs. 223.75 |

Major Head : 2014 – Admn. of Justice
 Sub Major Head : 00 –
 Minor Head : 105 – Civil & Sessions Court
 Sub Head : (03) – Admn., Saiha

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------|------------|------------------|
| 2 | 2 | Civil Judge | 9000-14550 | Rs. 47.30 |
| 1 | 1 | Steno II | 6500-10500 | |
| 1 | - | Assistant | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | Steno – III | 5500-9000 | |
| 4 | 4 | LDC | 4500-7000 | |
| 2 | 2 | Peshkar | 4500-7000 | |
| 4 | 3 | Peon | 3050-4590 | |
| 17 | 15 | Total | | Rs. 47.30 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00
Minor Head : 800 – Other Expenditure
Sub Head : (08) – Law Commission

Rs. in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------|-----------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Private Secretary | 10000-325-15200 | Rs. 15.60 |
| 1 | 1 | Steno – II | 6500-200-15000 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 4 | 4 | Total | | Rs. 15.60 |

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00
Minor Head : 800 – Other Expenditure
Sub Head : (06) – Registrar General of Marriages

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|----------------------|-----------------|
| 1 | 1 | Assistant | 10000-325-15200 | Rs. 6.99 |
| 2 | - | LDC | 4500-125-7000 | |
| 2 | - | Peon | 3030-75-3890-80-1500 | |
| 5 | 1 | Total | | Rs. 6.99 |

Major Head : 2014 – Admn. of Justice
Head : 00
Minor Head : 103 – Special Court
Sub Head : (05) – Addl. Sessions Court, Lunglei

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|--------------|---|
| 1 | 1 | Steno | 5500 (Fixed) | |
| 1 | 1 | LDC | 4300 (Fixed) | |
| 1 | 1 | Driver | 3550 (Fixed) | |
| 1 | 1 | Peon | 3500 (Fixed) | |
| 4 | 4 | Total | | |

DEMAND NO. 4 - ADMINISTRATIVE OF JUSTICE

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00 –
Minor Head : 103 – Special Court
Sub Head : (04) – Addl. Sessions Court, Aizawl

Rs. in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|--------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 3 | 3 | Peshkar | 8500 (Fixed) | Rs. 5.55 |
| 2 | 2 | Steno | 5500 (Fixed) | |
| 3 | 3 | LDC | 4000 (Fixed) | |
| 2 | 2 | Peon | 3500 (Fixed) | |
| 10 | 10 | Total | | Rs. 5.55 |

Major Head : 2014 – Admn. of Justice
Sub Major : 00
Minor Head : 114 – LA & C
Sub Head : (04) – Advocate General

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------------------|----------------|------------------|
| 2 | 1 | Steno – II | 6500-200-15000 | Rs. 16.85 |
| | 1 | Steno – II (Co-terminus) | 6500-200-15000 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 1 | 1 | Driver | 4000-100-6000 | |
| 1 | 1 | Peon | 4000-100-6000 | |
| 7 | 7 | Total | | Rs. 16.85 |

Major Head : 2014 – Admn. of Justice
Sub Major : 00
Minor Head : 114 – Legal Advisers & Counsel
Sub Head : (01) – Legal Remembrancer

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------------------------|---------------|-------------|
| 1 | 1 | Deputy Secretary (Contract) | 18000/- fixed | 2.75 |
| 1 | 1 | Computer Operator | 5500-175-9000 | |
| 2 | 2 | Total | | 2.75 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 – Admn. of Justice
Sub Major Head : 00 –
Minor Head : 103 – Special Courts
Sub Head : (01) – Special Courts (Voted)

Rs. In lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | - | Special Judge, P.C. Act | 18750-22850 | Rs. 78.85 |
| 2 | 1 | Steno – II | 6500-10500 | |
| 2 | - | Steno – III | 5500-9000 | |
| 1 | 1 | UDC | 6500-10500 | |
| 1 | - | UDC | 5500-9000 | |
| 4 | 4 | LDC | 4500-7000 | |
| 3 | 3 | Driver | 4500-7000 | |
| 2 | 2 | Process Server | 3200-4900 | |
| 4 | 4 | Peon | 3050-4590 | |
| 1 | 1 | Orderly (Co-terminus) | 3050-4590 | |
| 21 | 16 | Total | | |

Major Head : 2014 – Admn. of Justice
Sub Major : 00 –
Minor Head : 105 – Civil & Sessions Court
Sub Head : (08) – District Judge, Lawngtlai (Voted)

| 1 | 2 | 3 | 4 | 5 |
|-----------|----------|--------------------|-------------|------------------|
| 1 | - | Senior Civil Judge | 12850-17550 | Rs. 22.55 |
| 2 | 2 | Civil Judge | 9000-14550 | |
| 1 | 1 | UDC | 5500-9000 | |
| 5 | 1 | LDC/Bench Clerk | 4500-7000 | |
| 6 | - | Peon | 3050-4590 | |
| 15 | 4 | Total | | Rs. 22.55 |

| | | | | |
|------------|------------|------------------------------|--|--------------------|
| 410 | 328 | Total of Demand No. 4 | | Rs. 1043.59 |
|------------|------------|------------------------------|--|--------------------|

DEMAND NO. 5 - VIGILANCE

SUB HEAD : 'A' GENERAL SERVICES
MAJOR HEAD : 2070 – Other Administrative Services
MINOR HEAD : 104 – VIGILANCE
SUB-HEAD : 104(02) – Administration

Rs. In lakh

| No. of sanctioned posts | Present Strength | Name of Post | Scale of pay | B.E. 2010-11 | |
|-------------------------|------------------|--------------|----------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | Director | 37400-10000-67000 | Rs. 213.60 | |
| 1 | 1 | S.P | 14300-400-18300 | | |
| 1 | 1 | ASP | 12000-325-16520 | | |
| 3 | 3 | Dy.SP | 10000-325-15200 | | |
| 2 | 2 | Inspr.(ACP) | 10000-325-15201 | | |
| 6 | 6 | Inspr. | 7500-250-12000 | | |
| 2 | 2 | SI(ACP) | 7500-250-12001 | | |
| 6 | 6 | SI. | 6500-200-10500 | | |
| 2 | 2 | ASI(ACP) | 6500-200-10501 | | |
| 2 | 2 | ASI | 5500-175-9000 | | |
| 3 | 3 | HC(ACP) | 5500-175-9001 | | |
| 2 | 2 | HC | 5000-150-8000 | | |
| 7 | 7 | D/G-I | 5500-176-9000 | | |
| 2 | 2 | D/G-II | 4500-125-7000 | | |
| 11 | 11 | C/(ACP) | 4500-125-7001 | | |
| 12 | 12 | Const. | 4000-100-6000 | | |
| 1 | 1 | Inspr(M) | 7500-250-10500 | | |
| 1 | 1 | SI(M)ACP | 7500-250-10501 | | |
| 5 | 5 | SI(M) | 6500-200-10500 | | |
| 2 | 2 | SI(M)Steno | 6500-200-10501 | | |
| 3 | 3 | ASI(M)ACP | 6500-200-10501 | | |
| 3 | 3 | ASI(M) | 5500-175-9000 | | |
| 2 | 2 | IV GrdACP | 4000-100-6000 | | |
| 3 | 3 | Iv Grd | 3050-75-3950-80-4590 | | |
| 83 | 83 | | | | Rs. 213.60 |

| | | | |
|-----------|-----------|------------------------------|--------------|
| 83 | 83 | Total of Demand No. 5 | 213.6 |
|-----------|-----------|------------------------------|--------------|

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
 Sub major Head : 001 - Direction & Administration (Plan)
 Minor Head : 001(01) - Direction
 Sub Head : 001(01)(01) - Salary

Rs. In lakh

| <i>No. of sanctioned posts</i> | <i>Present Strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|--------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Joint Director of Survey | 37400 - 67000 | Rs. 15.00 |
| 1 | 1 | Cartographer | 9300 - 34800 | |
| 2 | 2 | Total | | Rs. 15.00 |

Major Head : 2506 - Land Reforms
 Sub major Head : 012 - Statistics & Evaluation (Plan)
 Minor Head : 012(01) - Statistics
 Sub Head : 012(01)(01) - Salary

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-------------------|--------------|-----------------|
| 1 | 1 | Revenue Inspector | 9300 - 34800 | Rs. 2.00 |
| 1 | 1 | Total | | Rs. 2.00 |

Major Head : 2506 - Land Reforms
 Sub major Head : 103 - Maintenance of Land Records (Plan)
 Minor Head : 103(01) - Land Records
 Sub Head : 103(01)(1) - Salary

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|------------------------------|---------------|-------------------|
| 2 | 2 | Deputy Director of Survey | 15600 - 39100 | Rs. 127.00 |
| 1 | 1 | Asstt. Settlement Officer-II | 15600 - 39100 | |
| 1 | 1 | Head Surveyor | 9300 - 34800 | |
| 13 | 13 | Surveyor-I | 9300 - 34800 | |
| 24 | 24 | Surveyor | 9300 - 34800 | |
| 1 | 1 | Cartographer | 9300 - 34800 | |
| 42 | 42 | Total | | Rs. 127.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub major Head : 103 - Land Records (NP)
 Minor Head : 103(01) - Land Records
 Sub Head : 103(01)(1) - Salary

| <i>No. of sanctioned posts</i> | <i>Present Strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-----------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Asstt. Settlement Officer - | 15600 - 39100 | Rs. 309.30 |
| 1 | 1 | Asstt. Director of Survey | 15600 - 39100 | |
| 1 | 1 | Asstt. Director | 15600 - 39100 | |
| 2 | 2 | Assistant | 9300 - 34800 | |
| 10 | 10 | U.D.C. | 9300 - 34800 | |
| 10 | 10 | L.D.C. | 9300 - 34800 | |
| 4 | 4 | Head Surveyor | 9300 - 34800 | |
| 5 | 5 | Surveyor-I | 9300 - 34800 | |
| 36 | 36 | Surveyor | 9300 - 34800 | |
| 1 | 1 | Cartographer-I | 9300 - 34800 | |
| 10 | 10 | Cartographer | 9300 - 34800 | |
| 4 | 4 | Tracer | 5200 - 20200 | |
| 1 | 1 | Store Keeper | 5200 - 20200 | |
| 1 | 1 | Village Assistant | 5200 - 20200 | |
| 2 | 2 | Driver-I | 9300 - 34800 | |
| 7 | 7 | Revenue Assistant | 9300 - 34800 | |
| 3 | 3 | Peon - I | 5200 - 20200 | |
| 1 | 1 | Handyman | 5200 - 20200 | |
| 12 | 12 | Chainman | 5200 - 20200 | |
| 112 | 112 | Total | | |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
Sub major Head : 001 - Direction & Administration (Non-Pla
Minor Head : 001(01) - Direction
Sub Head : 001(01)(1) - Salary

Rs. in lakh

| <i>No. of sanctioned posts</i> | <i>Present Strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|----------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 37400 - 67000 | Rs. 141.70 |
| 2 | 2 | Deputy Director | 15600 - 39100 | |
| 1 | 1 | Superintendent | 15600 - 39100 | |
| 1 | 1 | Finance & Accounts Officer | 15600 - 39100 | |
| 1 | 1 | Accountant | 9300 - 34800 | |
| 7 | 7 | Assistant | 9300 - 34800 | |
| 5 | 5 | U.D.C. | 9300 - 34800 | |
| 1 | 1 | Stenographer-II | 9300 - 34800 | |
| 1 | 1 | Record Keeper | 5200 - 20200 | |
| 7 | 7 | L.D.C. | 9300 - 34800 | |
| 9 | 9 | Peon-I | 5200 - 20200 | |
| 3 | 3 | Peon-II | 5200 - 20200 | |
| 5 | 5 | Sweeper | 5200 - 20200 | |
| 3 | 3 | Surveyor | 9300 - 34800 | |
| 47 | 47 | Total | | |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
Sub major Head : 102 - Survey & Settlement Operation (NP)
Minor Head : 102(01) - Survey & Settlement Operation
Sub Head : 102(01)(01) - Salary

Rs. in lakh

| <i>No. of sanctioned posts</i> | <i>Present Strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|----------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | Asstt. Settlement Officer- | 15600 - 39100 | Rs. 377.80 |
| 1 | 1 | Asstt. Settlement Officer- | 15600 - 39100 | |
| 2 | 2 | Head Surveyor | 9300 - 34800 | |
| 4 | 4 | Surveyor-I | 9300 - 34800 | |
| 74 | 74 | Surveyor | 9300 - 34800 | |
| 3 | 3 | Tracer | 5200 - 20200 | |
| 3 | 3 | UDC | 9300 - 34800 | |
| 1 | 1 | LDC | 9300 - 34800 | |
| 1 | 1 | Driver (Spl.) | 9300 - 34800 | |
| 1 | 1 | Driver-I | 9300 - 34800 | |
| 10 | 10 | Data Entry Operator | 9300 - 34800 | |
| 4 | 4 | Peon | 5200 - 20200 | |
| 1 | 1 | Chowkider | 5200 - 20200 | |
| 41 | 41 | Chainman | 5200 - 20200 | |
| 28 | 28 | Surveyor (Contract Basis) | 9300 +4200 | |
| 176 | 176 | Total | | |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub Head : 001(02)(01) - Salary

Rs. in lakh

| <i>No. of sanctioned posts</i> | <i>Present Strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------------------|-------------------------|------------------------------|---------------------|---------------------|---------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 3 | 3 | Asstt. Settlement Officer- | 15600 - 39100 | 163.6 | |
| 1 | 1 | Surveyor-I | 9300 - 34800 | | |
| 1 | 1 | Driver (Spl.) | 9300 - 34800 | | |
| 1 | 1 | Driver-I | 9300 - 34800 | | |
| 1 | 1 | Head Cartographer | 9300 - 34800 | | |
| 6 | 6 | UDC | 9300 - 34800 | | |
| 7 | 7 | LDC | 5200 - 20200 | | |
| 38 | 38 | Revenue Assistant | 5200 - 20200 | | |
| 5 | 5 | Peon | 5200 - 20200 | | |
| 1 | 1 | Tracer | 5200 - 20200 | | |
| 1 | 1 | Driver | 5200 - 20200 | | |
| 1 | 1 | Chowkider | 5200 - 20200 | | |
| 66 | 66 | Total | | | 163.6 |
| 446 | 446 | Total of Demand No. 6 | | | 1037.4 |

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039-State Excise
Sub-Major Head : 00-
Minor Head : 001-Dir & Admn
Sub Head : Plan)

Rs. in lakh

| No. of sanctioned Post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|--|--------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Commissioner of Excise & Narcotics | 14300-18300 | Rs. 1375.40 |
| 2 | 2 | Dy. Commissioner of Excise & Narcotics | 14300-18300 | |
| 2 | 2 | Asst. Commissioner of Excise & | 12000-16500 | |
| 10 | 10 | Supdt. of Excise & Narcotics | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 24 | 11 | Inspector of Excise & Narcotics | 10000-15200 | |
| | 11 | Inspector of Excise & Narcotics | 7450-11500 | |
| 10 | 6 | Assistant | 10000-15200 | |
| | 4 | Assistant | 6500-10500 | |
| 1 | 1 | Steno-II | 10000-15200 | |
| 1 | 1 | Steno-III | 6500-10500 | |
| 53 | 36 | Sub-Inspector of Excise & Narcotics | 7450-11500 | |
| | 12 | Sub-Inspector of Excise & Narcotics | 6500-10500 | |
| 17 | 9 | U.D.C | 6500-10500 | |
| | 5 | U.D.C | 5500-9000 | |
| 18 | 3 | Asst. Sub-Inspector of Excise & | 6500-10500 | |
| | 14 | Asst. Sub-Inspector of Excise & | 5500-9000 | |
| 20 | 4 | L.D.C | 5500-9000 | |
| | 8 | L.D.C | 4500-7000 | |
| 38 | 16 | Head Excise & Narcotics Constable | 5500-9000 | |
| | 21 | Head Excise & Narcotics Constable | 4500-7000 | |
| 24 | 11 | Wireless Operator | 5500-9000 | |
| | 11 | Wireless Operator | 4500-7000 | |
| 344 | 258 | Excise & Narcotics Constable | 4500-7000 | |
| | 64 | Excise & Narcotics Constable | 4000-6000 | |
| 35 | 29 | Driver | 4500-7000 | |
| 1 | 1 | Gestetner Operator | 4000-6000 | |
| 24 | 11 | IV-Grade | 4000-6000 | |
| | 7 | IV-Grade | 3050-4590 | |
| 626 | 570 | TOTAL OF 001 (01) | | Rs. 1375.40 |

| | | | | |
|--|--|------------------------------|--|--------------------|
| | | Total of Demand No. 7 | | Rs. 1375.40 |
|--|--|------------------------------|--|--------------------|

DEMAND NO. 8 - TAXATION

Major Head : 2040 – Taxes on sales, Trades etc.
Sub Major Head : -----
Minor Head : 001 – Direction & Administration (N.P)
Sub Head : 02 – Administration.

Rs. in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|---------------------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 3 | 3 | Assistant Commissioner of Taxes | 12000-375-16500 | Rs. 424.70 |
| 17 | 17 | Superintendent of Taxes | 10000-325-15,200 | |
| 1 | 1 | Inspector of Taxes | do | |
| 47 | 47 | Inspector of Taxes | 6500-200-10,500 | |
| 2 | 2 | Head Assistant | 10000-325-15,200 | |
| 5 | 5 | Head Assistant | 6500-200-10,500 | |
| 12 | 12 | UDC | do | |
| 11 | 11 | UDC | 5500-175-9000 | |
| 2 | 2 | Computer Operator | do | |
| 7 | 7 | LDC | do | |
| 17 | 17 | LDC | 5500-175-9000 | |
| 3 | 3 | Driver Gr – I | 4500-150-7000 | |
| 1 | 1 | Driver Gr – II | 4500-150-7000 | |
| 3 | 3 | Driver Gr – III | 4000-100-6000 | |
| 15 | 15 | Checker | 4000-100-6000 | |
| 20 | 20 | Checker | 3050-75-3950-80-4590 | |
| 2 | 2 | Peon | 4500-150-7000 | |
| 3 | 3 | Peon | 4000-100-6000 | |
| 10 | 10 | Peon | 3050-75-3950-80-4590 | |
| 1 | 1 | Chowkider | 4500-150-7000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 3 | 3 | Chowkider | 3050-75-3950-80-4590 | |
| 187 | 187 | Total | | Rs. 424.70 |

Major Head : 2040 – Taxes on sales, Trades etc.
Sub Major Head : -----
Minor Head : 101 – Collection Charges
Sub Head : 01 – Firms & Societies

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|----------------|------------------|
| 1 | 1 | Assistant | 6500-200-10500 | Rs. 16.50 |
| 1 | 1 | U.D.C. | 5500-175-9000 | |
| 1 | 1 | L.D.C. | 4500-150-7000 | |
| 1 | - | Peon | 4590 | |
| 4 | 3 | Total | | Rs. 16.50 |

DEMAND NO. 8 - TAXATION

Major Head : 2040 – Taxes on sales, Trades etc.
Sub Major Head : -----
Minor Head : 001 – Direction & Administration (N.P)
Sub Head : 01 – DIRECTION

Rs. In lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|------------------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Commissioner of Taxes | 14300-400-183,00 | Rs. 163.33 |
| 1 | 1 | Joint Commissioner of Taxes | 14300-400-183,00 | |
| 3 | 3 | Deputy Commissioner of Taxes | 14300-400-183,00 | |
| 3 | 3 | Superintendent of Taxes | 10000-325-15200 | |
| 1 | 1 | Superintendent of Taxes | 10000-325-15,200 | |
| 3 | 3 | Assistant | 10000-325-15,200 | |
| 1 | 1 | Assistant | 6500-200-10500 | |
| 12 | 12 | Inspector of Taxes | 6500-200-10500 | |
| 2 | 2 | UDC | 6500-200-10500 | |
| 2 | 2 | UDC | 5500-175-9000 | |
| 1 | 1 | Computer Operator | 5500-175-9000 | |
| 1 | 1 | Stenographer –III | 5500-175-9000 | |
| 3 | 3 | LDC | 5500-175-9000 | |
| 3 | 3 | LDC | 4500-150-7000 | |
| 3 | 3 | Driver Gr – I | 5500-175-9000 | |
| 3 | 3 | Driver Gr-III | 4000-100-6000 | |
| 14 | 14 | Checker | 4000-100-6000 | |
| 8 | 8 | Checker | 3050-75-3950-80-4590 | |
| 2 | 2 | Peon | 4500-150-7000 | |
| 5 | 5 | Peon | 4000-100-6000 | |
| 2 | 2 | Peon | 3050-75-3950-80-4590 | |
| 1 | 1 | Chowkider | 4000-100-6000 | |
| 75 | 75 | Total | 3050-75-3950-80-4590 | Rs. 163.33 |

| | | | | |
|------------|------------|------------------------------|--|-------------------|
| 266 | 265 | Total of Demand No. 8 | | Rs. 604.53 |
|------------|------------|------------------------------|--|-------------------|

DEMAND NO. 8 - TAXATION

Major Head : 2040 – Taxes on sales, Trades etc.
Sub Major Head : -----
Minor Head : 001 – Direction & Administration (N.P)
Sub Head : 02 – Administration.

Rs. in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|---------------------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 3 | 3 | Assistant Commissioner of Taxes | 12000-375-16500 | Rs. 424.70 |
| 17 | 17 | Superintendent of Taxes | 10000-325-15,200 | |
| 1 | 1 | Inspector of Taxes | do | |
| 47 | 47 | Inspector of Taxes | 6500-200-10,500 | |
| 2 | 2 | Head Assistant | 10000-325-15,200 | |
| 5 | 5 | Head Assistant | 6500-200-10,500 | |
| 12 | 12 | UDC | do | |
| 11 | 11 | UDC | 5500-175-9000 | |
| 2 | 2 | Computer Operator | do | |
| 7 | 7 | LDC | do | |
| 17 | 17 | LDC | 5500-175-9000 | |
| 3 | 3 | Driver Gr – I | 4500-150-7000 | |
| 1 | 1 | Driver Gr – II | 4500-150-7000 | |
| 3 | 3 | Driver Gr – III | 4000-100-6000 | |
| 15 | 15 | Checker | 4000-100-6000 | |
| 20 | 20 | Checker | 3050-75-3950-80-4590 | |
| 2 | 2 | Peon | 4500-150-7000 | |
| 3 | 3 | Peon | 4000-100-6000 | |
| 10 | 10 | Peon | 3050-75-3950-80-4590 | |
| 1 | 1 | Chowkider | 4500-150-7000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 3 | 3 | Chowkider | 3050-75-3950-80-4590 | |
| 187 | 187 | Total | | Rs. 424.70 |

Major Head : 2040 – Taxes on sales, Trades etc.
Sub Major Head : -----
Minor Head : 101 – Collection Charges
Sub Head : 01 – Firms & Societies

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|----------------|------------------|
| 1 | 1 | Assistant | 6500-200-10500 | Rs. 16.50 |
| 1 | 1 | U.D.C. | 5500-175-9000 | |
| 1 | 1 | L.D.C. | 4500-150-7000 | |
| 1 | - | Peon | 4590 | |
| 4 | 3 | Total | | Rs. 16.50 |

DEMAND NO. 8 - TAXATION

Major Head : 2040 – Taxes on sales, Trades etc.
Sub Major Head : -----
Minor Head : 001 – Direction & Administration (N.P)
Sub Head : 01 – DIRECTION

Rs. In lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|------------------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Commissioner of Taxes | 14300-400-183,00 | Rs. 163.33 |
| 1 | 1 | Joint Commissioner of Taxes | 14300-400-183,00 | |
| 3 | 3 | Deputy Commissioner of Taxes | 14300-400-183,00 | |
| 3 | 3 | Superintendent of Taxes | 10000-325-15200 | |
| 1 | 1 | Superintendent of Taxes | 10000-325-15,200 | |
| 3 | 3 | Assistant | 10000-325-15,200 | |
| 1 | 1 | Assistant | 6500-200-10500 | |
| 12 | 12 | Inspector of Taxes | 6500-200-10500 | |
| 2 | 2 | UDC | 6500-200-10500 | |
| 2 | 2 | UDC | 5500-175-9000 | |
| 1 | 1 | Computer Operator | 5500-175-9000 | |
| 1 | 1 | Stenographer –III | 5500-175-9000 | |
| 3 | 3 | LDC | 5500-175-9000 | |
| 3 | 3 | LDC | 4500-150-7000 | |
| 3 | 3 | Driver Gr – I | 5500-175-9000 | |
| 3 | 3 | Driver Gr-III | 4000-100-6000 | |
| 14 | 14 | Checker | 4000-100-6000 | |
| 8 | 8 | Checker | 3050-75-3950-80-4590 | |
| 2 | 2 | Peon | 4500-150-7000 | |
| 5 | 5 | Peon | 4000-100-6000 | |
| 2 | 2 | Peon | 3050-75-3950-80-4590 | |
| 1 | 1 | Chowkider | 4000-100-6000 | |
| 75 | 75 | Total | 3050-75-3950-80-4590 | Rs. 163.33 |

| | | | | |
|------------|------------|------------------------------|--|-------------------|
| 266 | 265 | Total of Demand No. 8 | | Rs. 604.53 |
|------------|------------|------------------------------|--|-------------------|

DEMAND NO. 9 - FINANCE

Major Head : 2054 – Treasury & Accounts Administration.
 Sub major Head : 095 – Directorate of Accounts & Treasuries
 Minor Head : 095(01) – Direction (NP)
 Sub Head : 095(01)(01) – Salary
 095(01)(02) – Wages

Rs in lakh

| No. of Sanction Post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Chief Controller of Accounts | 16,400-450-20,900 | Rs. 525.00 |
| 1 | 1 | Director | 14,300-400-18,300 | |
| 1 | 1 | Examiner of Local Fund Accounts | 14,300-400-18,300 | |
| 2 | 2 | Joint Director | 14,300-400-18,300 | |
| 3 | 3 | Deputy Director | 12,000-375-16,500 | |
| 1 | 1 | Dy. Examiner of Local Accounts | 12,000-375-16,500 | |
| 5 | 1 | Assistant Director | 10,000-325-15,200 | |
| 1 | 1 | Assistant Examiner of Local Accounts | 10,000-325-15,200 | |
| 1 | 1 | Superintendent | 10,000-325-15,200 | |
| 27 | 7 | Auditor | 10,000-325-15,200 | |
| | 19 | Auditor | 7,450-225-11,500 | |
| 81 | 18 | Assistant Auditor | 7,450-225-11,500 | |
| | 20 | Assistant Auditor | 6,500-200-10,500 | |
| 5 | 3 | Assistant | 10,000-325-15,200 | |
| | 1 | Assistant | 6,500-200-10,500 | |
| 1 | 1 | Stenographer-II | 6,500-200-10,500 | |
| 6 | 1 | UDC | 10,000-325-15,200 | |
| | 2 | UDC | 6,500-200-10,500 | |
| | 1 | UDC | 5,500-175-9,000 | |
| 1 | 1 | Stenographer-III | 6,500-200-10,500 | |
| 12 | 1 | LDC | 6,500-200-10,500 | |
| | 6 | LDC | 5,500-175-9,000 | |
| | 5 | LDC | 4,500-125-7,000 | |
| 9 | 9 | Driver | 5,500-175-9,000 | |
| 1 | 1 | Duftry | 4,000-100-6,000 | |
| 18 | 8 | Group 'D' | 4,500-125-7,000 | |
| | 6 | Group 'D' | 4,000-100-6,000 | |
| | 3 | Group 'D' | 3,050-75-4,590 | |
| 42 | 42 | Assistant Auditor (Contract) | 6500+50% DA | |
| 10 | 10 | LDC (MR) | @ 143 per day | |
| 11 | 11 | Driver (MR) | @ 143 per day | |
| 2 | 2 | Despatch Rider (MR) | @ 143 per day | |
| 18 | 18 | Group 'D' | @ 103 per day | |
| 260 | 208 | Total | | Rs. 525.00 |

DEMAND NO. 9 - FINANCE

Major Head : 2054 – Treasury & Accounts Administration.
 Sub major Head : 095 – Treasury Establishment
 Minor Head : 095(02) – District Treasury (NP)
 Sub Head : 095(02)(01) – Salary
 095(02)(02) – Wages

(Rs in lakh)

| No. of Sanction Post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|----------------------|------------------|--|------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 11 | 10 | Treasury Officer | 10,000-325-15,200 | Rs. 674.00 |
| 24 | 22 | Treasury Accountant | 10,000-325-15,200 | |
| 94 | 14 | Assistant Treasury Accountant | 10,000-325-15,200 | |
| | 39 | ATA | 7,450-225-11,500 | |
| | 24 | ATA | 6,500-200-10,500 | |
| 7 | 5 | UDC | 6,500-200-10,500 | |
| | 2 | UDC | 5,500-175-9,000 | |
| 7 | 3 | LDC | 5,500-175-9,000 | |
| | 4 | LDC | 4,500-125-7,000 | |
| 2 | 2 | Driver | 5,500-175-9,000 | |
| 45 | 15 | Group 'D' | 4,500-125-7,000 | |
| | 21 | Group 'D' | 4000-100-6000 | |
| | 2 | Group 'D' | 3,050-75-3950-80-4,590 | |
| 190 | 163 | | | |
| 27 | 27 | Assistant Treasury Accountant (Contract) | 6500+50% | |
| 4 | 4 | LDC (MR) | @ 143 per day | |
| 9 | 9 | Computer Operator (MR) | @ 143 per day | |
| 1 | 1 | Driver (MR) | @ 143 per day | |
| 11 | 11 | Group 'D' | @ 103 per day | |
| 52 | 52 | Total | | |
| 242 | 215 | G. Total | | Rs. 674.00 |

DEMAND NO. 9 - FINANCE

Major Head : 2047 - Other Fiscal Services
 Sub Major Head : 103- Promotion of Small Savings
 Minor Head
 Sub-Head

Rs in lakh

| No. of sanctioned Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|------------------|---------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Joint Director | Rs. 14300-400-18300 | Rs. 65.90 |
| 1 | 1 | Asst. Director | Rs. 10000-325-15200 | |
| 1 | 1 | Superintendent | Rs. 10000-325-15201 | |
| 3 | 3 | Assistant | Rs. 10000-325-15202 | |
| 3 | 3 | U.D.C. | Rs. 5500-175-9000 | |
| 3 | 3 | L.D.C. | Rs. 4500-125-7000 | |
| 1 | 1 | Stenographer III | Rs. 6500-200-10500 | |
| 2 | 2 | Driver Gr-I | Rs. 5500-175-9000 | |
| 5 | 5 | Group 'D' | Rs. 4000-100-6000 | |
| 20 | 20 | TOTAL | | |

Major Head
 Sub Major Head : 2075 - Misc. General Services
 Minor Head : 103 - State Lotteries
 Sub-Head

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------------|-----------------------------|------------------|
| 1 | 1 | Director | Rs. 14300-400-18300+750(SP) | Rs. 79.55 |
| 1 | 1 | Deputy Director | Rs. 12000-375-16500 | |
| 1 | 1 | Assistant Director | Rs. 10000-325-15200 | |
| 5 | 1 | Assistant | Rs. 10000-325-15200 | |
| | 4 | Assistant | Rs. 6500-200-10500 | |
| 8 | 3 | U.D.C. | Rs. 6500-200-10500 | |
| | 3 | U.D.C. | Rs. 5500-175-9000 | |
| 1 | 1 | Stenographer III | Rs. 6500-200-10500 | |
| 5 | 4 | L.D.C. | Rs. 4500-125-7000 | |
| 3 | 2 | Driver Gr-I | Rs. 5500-175-9000 | |
| | 1 | Driver Gr-II | Rs. 4500-125-7000 | |
| 6 | 5 | IV Grade | Rs. 4000-100-6000 | |
| | 1 | IV Grade | Rs. 3050-75-3950-80-4590 | |
| 31 | 28 | TOTAL | | |

| | | | |
|------------|------------|------------------------------|--------------------|
| 553 | 471 | Total of Demand No. 9 | Rs. 1344.45 |
|------------|------------|------------------------------|--------------------|

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION**Major Head : 2051 - Public Service Commission****Sub-Major Head : 00****Minor Head : 102 - State Public Service Commission****Sub-Head : 102(01)() - Mizoram Public Service Commission (Non- Plan)****Rs in lakh**

| No. of sanction Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-----------------------------|-------------------------|--------------------------------------|-----------------------|---------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 1 | 1 | Chairman | 26000 (Fixed) | Rs. 220.55 | |
| 3 | 2 | Member | 24500 (Fixed) | | |
| 1 | 1 | Secretary | 16400-450-22400(1000) | | |
| 1 | 1 | Joint Secretary | 14300-400-18300(750) | | |
| 1 | 1 | Deputy Secretary | 14300-400-18300 | | |
| 1 | 1 | Under Secretary | 12000-375-16500 | | |
| 1 | 1 | Principal Priivate Secretary | 12000-375-16500 | | |
| 1 | 1 | Deputy Controller of Examinations | 12000-375-16500 | | |
| 1 | 1 | Superintendent | 10000-325-15200 | | |
| 1 | 1 | Assistant Controller of Examinations | 10000-325-15200 | | |
| 2 | 2 | Steno I | 10000-325-15200 | | |
| 8 | 7 | Assistant | 6500-200-10500 | | |
| 2 | 2 | Steno II | 6500-200-10500 | | |
| 4 | 4 | UDC | 5500-175-9000 | | |
| 10 | 10 | LDC | 4500-125-7000 | | |
| 4 | 4 | Driver I | 5500-175-9000 | | |
| 3 | 3 | Driver II | 4500-125-7000 | | |
| 1 | 1 | Despatch Rider | 5500-175-9000 | | |
| 1 | 1 | Duftry | 4000-100-6000 | | |
| 9 | 9 | Group D | 4000-100-6000(ACP) | | |
| 10 | 10 | Group D | 3050-75-3950 | | |
| 66 | 64 | Total | | | Rs. 220.55 |
| 66 | 64 | Total of Demand No. 10 | | | Rs. 220.55 |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head : 2052- Secretariat General Services (NP)

Rs in lakh

| No. of sanctioned posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------------------|--------------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Chief Secretary | 37400-2080-67000 (80000-fixed) | Rs. 2828.65 |
| 2 | 2 | Principal Secretary | 37400-2080-67000 | |
| 7 | 7 | Commissioner-Secretary | 37400-2080-67000 | |
| 4 | 4 | Secretary | 16400-450-20900 | |
| 1 | 1 | Special Secretary (L&J) | 18750-400/450/500-22850 | |
| 1 | 1 | Additional Secretary (L&J) | 16750-400/450-20500 | |
| 4 | 4 | Additional Secretary | 16400-450-20900 | |
| 1 | 1 | OSD | 15100-18300 | |
| 8 | 8 | Joint Secretary | 14300-400-18300 | |
| 6 | 6 | Deputy Secretary | 14300-400-18300 | |
| 2 | 2 | Senior PPS | 14300-400-18300 | |
| 1 | 1 | Deputy Secretary (L&J) | 12850-300/350/400-17550 | |
| 40 | 40 | Under Secretary | 12000-375-16500 | |
| 3 | 3 | Senior Steno-I | 12000-375-16500 | |
| 1 | 1 | Senior Pool Officer | 12000-375-16500 | |
| 1 | 1 | Private Secretary | 12000-375-16500 | |
| 30 | 30 | Superintendent | 10000-325-15200 | |
| 1 | 1 | Private Secretary | 10000-325-15200 | |
| 5 | 5 | Junior Analyst | 10000-325-15200 | |
| 10 | 10 | Steno-I | 10000-325-15200 | |
| 1 | 1 | Account Officer | 10000-325-15200 | |
| 1 | 1 | Special Officer | 10000-325-15200 | |
| 5 | 5 | Personal Secretary | 10000-325-15200 | |
| 3 | 3 | PS to Minister | 7450-225-10500 | |
| 110 | 110 | Assistant | 6500-200-10500 | |
| 13 | 13 | Steno-II | 6500-200-10500 | |
| 2 | 2 | Investigator | 6500-200-10500 | |
| 1 | 1 | Asst. Accountant | 6500-200-10500 | |
| 1 | 1 | Vehicle Supervisor | 6500-200-10500 | |
| 6 | 6 | Driver (Special Grade) | 6500-200-10500 | |
| 3 | 3 | Telephone Operator-I | 6500-200-10500 | |
| 84 | 84 | UDC | 5500-175-9000 | |
| 12 | 12 | Steno-II | 5500-175-9000 | |
| 4 | 4 | PA to Minister | 5500-175-9000 | |
| 1 | 1 | Head Mechanic | 5500-175-9000 | |
| 11 | 11 | Driver-I | 5500-175-9000 | |
| 1 | 1 | Dak Rider-I | 5500-175-9000 | |
| 1 | 1 | Mechanic-I | 5000-150-8000 | |
| 98 | 98 | LDC | 4500-125-7000 | |
| 1 | 1 | Mechanic-II | 4500-125-7000 | |
| 12 | 12 | Driver-II | 4500-125-7000 | |
| 1 | 1 | Telephone Operator | 4500-125-7000 | |
| 1 | 1 | Dak Rider-II | 4500-125-7000 | |
| 3 | 3 | Duftry | 4500-125-7000 | |
| 3 | 3 | Jamadar | 4500-125-7000 | |
| 14 | 14 | Driver-III | 4000-100-6000 | |
| 1 | 1 | Dak Rider-III | 4000-100-6000 | |
| 250 | 250 | Peon | 3050-75/80-4590 | |
| 12 | 12 | Sweeper | 3050-75/80-4590 | |
| 5 | 5 | Chowkider | 3050-75/80-4590 | |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account : 2251-Secretariat Social Services (NP)

| No. of sanctioned posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------------|-----------------|--------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | Secretary | 16400-450-20900 | |
| 2 | 2 | Additional Secretary | 16400-450-20900 | |
| 3 | 3 | Joint Secretary | 14300-400-18300 | |
| 3 | 3 | Deputy Secretary | 14300-400-18300 | |
| 6 | 6 | Under Secretary | 12000-375-16500 | |
| 1 | 1 | Senior Steno - I | 12000-375-16500 | |
| 10 | 10 | Superintendent | 10000-325-15200 | |
| 2 | 2 | Steno - I | 10000-325-15200 | |
| 34 | 34 | Assistant | 6500-200-10500 | |
| 5 | 5 | Steno-II | 6500-200-10500 | |
| 29 | 29 | UDC | 5500-175-9000 | |
| 2 | 2 | Steno-III | 5500-175-9000 | |
| 2 | 2 | Driver-I | 5500-175-9000 | |
| 56 | 56 | LDC | 4500-125-7000 | |
| 2 | 2 | Driver-II | 4500-125-7000 | |
| 4 | 4 | Driver-III | 4000-100-6000 | |
| 56 | 56 | Peon | 3050-75/80-4590 | |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account : 3451-Secretariat economic Services (NP)

| No. of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------|------------------|----------------------|-----------------|--------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 2 | 2 | Secretary | 16400-450-20900 | | |
| 2 | 2 | Additional Secretary | 16400-450-20900 | | |
| 4 | 4 | Joint Secretary | 14300-400-18300 | | |
| 3 | 3 | Deputy Secretary | 14300-400-18300 | | |
| 7 | 7 | Under Secretary | 12000-375-16500 | | |
| 1 | 1 | Senior Steno - I | 12000-375-16500 | | |
| 15 | 15 | Superintendent | 10000-325-15200 | | |
| 4 | 4 | Steno - I | 10000-325-15200 | | |
| 1 | 1 | PS to Minister | 10000-325-15200 | | |
| 44 | 44 | Assistant | 6500-200-10500 | | |
| 4 | 4 | Steno-II | 6500-200-10500 | | |
| 33 | 33 | UDC | 5500-175-9000 | | |
| 4 | 4 | Steno-III | 5500-175-9000 | | |
| 3 | 3 | Driver-I | 5500-175-9000 | | |
| 48 | 48 | LDC | 4500-125-7000 | | |
| 6 | 6 | Driver-III | 4000-100-6000 | | |
| 33 | 33 | Peon | 3050-75/80-4590 | | |
| 1223 | 1223 | Total | | | Rs. 2828.65 |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head : 2251 – Secretariat Social Services
Sub Major Head : 092 – Other Offices
Minor Head : (01) – SIC
Sub Head : (01) – Salaries (NP)

Rs in lakh

| No. of Sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------------|----------------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | SCIC | Rs 30,000 fixed/ pm | Rs. 85.35 |
| 2 | 1 | SIC | Rs 26,000 fixed/ pm | |
| 1 | 1 | Secretary | Rs 16,400-450-20,900 pm | |
| 1 | 1 | Sr.PPS | Rs 14,300-400-18,300 pm | |
| 1 | - | Deputy Secretary | Rs 14,300-400-18,300 pm | |
| 1 | - | Under Secretary | Rs 12,000-375-16,500 pm | |
| 2 | 1 | PPS | Rs 12,000-375-16,500 pm | |
| 1 | 1 | Superintendent | Rs 10,000-275-13,500 pm | |
| 1 | 1 | Steno – I | Rs 10,000-275-13,500 pm | |
| 3 | 1 | Assistant | Rs 6,500-200-10,500 pm | |
| 1 | - | Steno – III | Rs 5,500-175-9,000 pm | |
| 3 | - | UDC | Rs 5,500-175-9,000 pm | |
| 3 | - | LDC | Rs 4,000-100-6,000 pm | |
| 4 | 4 | Driver | Rs 4,000-100-6,000 pm | |
| 1 | 1 | D/Rider | Rs 4,000-100-6,000 pm | |
| 10 | - | IV Grade | Rs 2,650-65-3,300-70-4,000 | |
| 36 | 13 | Total | | |
| 1259 | 1236 | Total of Demand No. 11 | | Rs. 2914.00 |

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 – Sectt. General Services
Sub Major Head : 00 –
Minor Head : 092 – Other Offices
Sub Head : 02 – Parliamentary Affairs

(Rs in lakh)

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|---------------------------------|-----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Deputy Govt. Chief Whip | Rs. 24,500 (Fixed) | Rs. 22.75 |
| 1 | 1 | P.S. to Deputy Govt. Chief Whip | Rs. 10000-325-15200/- | |
| 1 | - | Steno Grade - III | Rs. 5500-175-9000/- | |
| 1 | 1 | U.D.C. | Rs.5500-175-9000/- | |
| 1 | 1 | L.D.C. | Rs. 4500-125-7000/- | |
| 1 | 1 | Driver | Rs. 4000-100-6000/- | |
| 3 | 3 | Peon | Rs. 3050-75-80-4590/- | |
| 9 | 9 | Total | | |
| 9 | 9 | Total of Demand No. 12 | | Rs. 22.75 |

DEMAND NO. 13 - PERSONNEL & ADMINISTRATIVE REFORMS

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003(01) - Direction (Non-Plan)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 15000-18300 | Rs. 89.38 |
| 2 | 2 | Joint Director | 14300-18300 | |
| 3 | 3 | Deputy Director | 12000-16500 | |
| 2 | 2 | Assistant Director | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 2 | 2 | Assistant | 6500-10500 | |
| 1 | 1 | Stenographer-II | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC (ACP) | 6500-10500 | |
| 1 | 1 | Driver Spl. Gr. | 6500-10500 | |
| 3 | 3 | Peon | 3050-3950-4590 | |
| 1 | 1 | Chowkidar | 3050-3950-4590 | |
| 19 | 19 | Total | | |

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003(01) - Direction (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|----------|------------------------------|----------------------|------------------|
| 1 | - | Programmer | 10000 -325- 15200 | Rs. 24.92 |
| 1 | 1 | Librarian | 6500-200-10500 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 2 | 2 | Driver -I/D.Rider | 5500-175-9000 | |
| 1 | 1 | Cinema Operator | 4500-125-7000 | |
| 1 | 1 | Duftry | 4000-100-6000 | |
| 2 | 1 | Group D | 3050-75-3950-80-4590 | |
| 1 | 1 | Computer Engineer (Contract) | 6500+50%DA | |
| 11 | 9 | Total | | |

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003 (03) - Disaster Management (CSS)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|---------------------|--------------|------------------|
| 1 | 1 | Head Faculty | 12000 -16500 | Rs. 28.50 |
| 1 | 1 | Associate Professor | 10000-15200 | |
| 3 | 1 | Steno III | 5500-9000 | |
| 1 | 1 | Data Entry Operator | 4000+50%DA | |
| 6 | 4 | Total | | Rs. 28.50 |

| | | | | |
|-----------|-----------|-------------------------------|--|-------------------|
| 36 | 32 | Total of Demand No. 13 | | Rs. 142.80 |
|-----------|-----------|-------------------------------|--|-------------------|

DEMAND NO. 13 - PERSONNEL & ADMINISTRATIVE REFORMS

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003(01) - Direction (Non-Plan)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 15000-18300 | Rs. 89.38 |
| 2 | 2 | Joint Director | 14300-18300 | |
| 3 | 3 | Deputy Director | 12000-16500 | |
| 2 | 2 | Assistant Director | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 2 | 2 | Assistant | 6500-10500 | |
| 1 | 1 | Stenographer-II | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC (ACP) | 6500-10500 | |
| 1 | 1 | Driver Spl. Gr. | 6500-10500 | |
| 3 | 3 | Peon | 3050-3950-4590 | |
| 1 | 1 | Chowkidar | 3050-3950-4590 | |
| 19 | 19 | Total | | |

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003(01) - Direction (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|----------|------------------------------|----------------------|-----------|
| 1 | - | Programmer | 10000 -325- 15200 | Rs. 24.92 |
| 1 | 1 | Librarian | 6500-200-10500 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 2 | 2 | Driver -I/D.Rider | 5500-175-9000 | |
| 1 | 1 | Cinema Operator | 4500-125-7000 | |
| 1 | 1 | Duftry | 4000-100-6000 | |
| 2 | 1 | Group D | 3050-75-3950-80-4590 | |
| 1 | 1 | Computer Engineer (Contract) | 6500+50%DA | |
| 11 | 9 | Total | | |

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003 (03) - Disaster Management (CSS)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|---------------------|--------------|------------------|
| 1 | 1 | Head Faculty | 12000 -16500 | Rs. 28.50 |
| 1 | 1 | Associate Professor | 10000-15200 | |
| 3 | 1 | Steno III | 5500-9000 | |
| 1 | 1 | Data Entry Operator | 4000+50%DA | |
| 6 | 4 | Total | | Rs. 28.50 |

| | | | | |
|-----------|-----------|-------------------------------|--|-------------------|
| 36 | 32 | Total of Demand No. 13 | | Rs. 142.80 |
|-----------|-----------|-------------------------------|--|-------------------|

DEMAND NO. 13 - PERSONNEL & ADMINISTRATIVE REFORMS

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003(01) - Direction (Non-Plan)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 15000-18300 | Rs. 89.38 |
| 2 | 2 | Joint Director | 14300-18300 | |
| 3 | 3 | Deputy Director | 12000-16500 | |
| 2 | 2 | Assistant Director | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 2 | 2 | Assistant | 6500-10500 | |
| 1 | 1 | Stenographer-II | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC (ACP) | 6500-10500 | |
| 1 | 1 | Driver Spl. Gr. | 6500-10500 | |
| 3 | 3 | Peon | 3050-3950-4590 | |
| 1 | 1 | Chowkidar | 3050-3950-4590 | |
| 19 | 19 | Total | | |

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003(01) - Direction (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|----------|------------------------------|----------------------|-----------|
| 1 | - | Programmer | 10000 -325- 15200 | Rs. 24.92 |
| 1 | 1 | Librarian | 6500-200-10500 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 2 | 2 | Driver -I/D.Rider | 5500-175-9000 | |
| 1 | 1 | Cinema Operator | 4500-125-7000 | |
| 1 | 1 | Duftry | 4000-100-6000 | |
| 2 | 1 | Group D | 3050-75-3950-80-4590 | |
| 1 | 1 | Computer Engineer (Contract) | 6500+50%DA | |
| 11 | 9 | Total | | |

Major Head : 2070 - Other Admn. Services
 Sub Major Head : 00
 Minor Head : 003 - Training
 Sub Head : 003 (03) - Disaster Management (CSS)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|---------------------|--------------|------------------|
| 1 | 1 | Head Faculty | 12000 -16500 | Rs. 28.50 |
| 1 | 1 | Associate Professor | 10000-15200 | |
| 3 | 1 | Steno III | 5500-9000 | |
| 1 | 1 | Data Entry Operator | 4000+50%DA | |
| 6 | 4 | Total | | Rs. 28.50 |

| | | | | |
|-----------|-----------|-------------------------------|--|-------------------|
| 36 | 32 | Total of Demand No. 13 | | Rs. 142.80 |
|-----------|-----------|-------------------------------|--|-------------------|

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
Sub Major Head : 01 – Census
Minor Head : 001 – Direction & Administration
Sub Head : (01) – Direction NON-PLAN

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 14300-400-18300 | Rs. 169.10 |
| 1 | 1 | Joint Director | 14300-400-18300 | |
| 2 | 2 | Deputy Director | 12000-375-16500 | |
| 4 | 3 | Research Officer | 10000-325-13500 | |
| 1 | 1 | Superintendent | 10000-325-13500 | |
| 3 | 3 | Assistant | 10000-325-13500 | |
| 10 | 9 | Inspector of Statistics | 10000-325-13500 | |
| 4 | 4 | UDC | 6500-200-10500 | |
| 10 | 10 | SIS | 6500-200-10500 | |
| 1 | 1 | Artist | 6500-200-10500 | |
| 3 | 3 | LDC | 5500-175-9000 | |
| 5 | 5 | FAS | 5000-150-8000 | |
| 2 | 1 | Driver | 5500-175-9000 | |
| 1 | 1 | Duftry | 5500-175-9000 | |
| 8 | 6 | IV Grade | 4500-125-7000 | |
| 56 | 51 | G. TOTAL | | |

Major Head : 3454 – Census, Survey & Statistics
Sub Major Head : 01 – Census
Minor Head : 001 – Direction & Administration
Sub Head : (02) – Administration NON-PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|-------------------------|-------------|-------------------|
| 3 | 2 | Research Officer | 10000-13500 | Rs. 123.57 |
| 3 | 3 | Inspector of Statistics | 10000-13500 | |
| 4 | 4 | UDC | 6500-10500 | |
| 5 | 4 | LDC | 5500-9000 | |
| 9 | 8 | SIS | 6500-10500 | |
| 15 | 13 | FAS | 5000-8000 | |
| 3 | 3 | IV Grade | 4500-7000 | |
| 2 | 2 | IV Grade | 3200-4900 | |
| 2 | - | IV Grade | 3050-4590 | |
| 46 | 39 | G. TOTAL | | Rs. 123.57 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub Major Head : 02 – Survey & Statistics
 Minor Head : 111 – Vital Statistics
 Sub Head : (01) – Registration of Births & Deaths NON-PLAN

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Deputy Director | 12000-375-16500 | Rs. 10.87 |
| 2 | 2 | SIS | 6500-200-10500 | |
| 3 | 3 | G. TOTAL | | Rs. 10.87 |

Major Head : 3454 – Census, Survey & Statistics
 Sub Major Head : 02 – Survey & Statistics
 Minor Head : 111 – Vital Statistics
 Sub Head : (01) – Registration of Births & Deaths PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-----------------------------|-----------------|------------------|
| 2 | 2 | Inspector of Statistics | 10000-325-15200 | Rs. 28.00 |
| 1 | 1 | Sub-Inspector of Statistics | 6500-200-10500 | |
| 2 | 2 | Sub-Inspector of Statistics | 5000-150-8000 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver – I | 5500-175-9000 | |
| 2 | 2 | IV Grade | 4000-100-6000 | |
| 9 | 9 | G. TOTAL | | Rs. 28.00 |

Major Head : 3454 – Census, Survey & Statistics
 Sub Major Head : 02 – Surveys & Statistics
 Minor Head : 201 – National Sample Survey Organisation
 Sub Head : (01) – National Sample Survey NON-PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|-------------------------|-----------------|------------------|
| 3 | 1 | Research Officer | 10000-325-13500 | Rs. 94.40 |
| 6 | 6 | Inspector of Statistics | 10000-325-13500 | |
| 1 | 1 | UDC | 6500-200-10500 | |
| 19 | 19 | SIS | 6500-200-10500 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver - I | 5500-175-9000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 1 | - | IV Grade | 3050-4590 | |
| 33 | 30 | G. TOTAL | | Rs. 94.40 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub Major Head : 02 – Survey & Statistics
 Minor Head : 800 – Other Expenditure
 Sub Head : (01) – Press & Publicity PLAN

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Machine-Man | 5500-175-9000 | Rs. 4.50 |
| 1 | 1 | Compositor | 5500-175-9000 | |
| 1 | 1 | Compositor | 4500-125-7000 | |
| 1 | - | Proof Puller | 3050-4590 | |
| 4 | 3 | G. TOTAL | | Rs. 4.50 |

Major Head : 3454 – Census, Survey & Statistics
 Sub Major Head : 02 – Survey & Statistics
 Minor Head : 800 – Other Expenditure
 Sub Head : (03) – Agriculture Census PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-------------------------|-----------------|------------------|
| 1 | 1 | Research Officer | 10000-325-13500 | Rs. 11.50 |
| 1 | 1 | Inspector of Statistics | 10000-325-13500 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | IV Grade | 4500-125-7000 | |
| 4 | 4 | G. TOTAL | | Rs. 11.50 |

Major Head : 3454 – Census, Survey & Statistics
 Sub Major Head : 02 – Survey & Statistics
 Minor Head : 201 – National Sample Survey Organisation
 Sub Head : (01) – National Sample Survey (CSS/PLAN)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-----------------------------|----------------|------------------|
| 2 | 2 | Inspector of Statistics | 6500-200-10500 | Rs. 16.50 |
| 7 | 6 | Sub-Inspector of Statistics | 6500-200-10500 | |
| 9 | 8 | G. TOTAL | | Rs. 16.50 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
Sub Major Head : 01 – Census
Minor Head : 001 – Direction & Administration
Sub Head : (02) – Administration PLAN

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 3 | 3 | Research Officer | 10000-325-15200 | Rs. 24.65 |
| 3 | 3 | Assistant | 10000-325-15200 | |
| 3 | 2 | Driver – I | 5500-175-9000 | |
| 2 | 2 | IV Grade | 4000-100-6000 | |
| 11 | 10 | G. TOTAL | | Rs. 24.65 |

Major Head : 3454 – Census, Survey & Statistics
Sub Major Head : 01 – Census
Minor Head : 001 – Direction & Administration
Sub Head : (01) – Direction PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-------------------|-----------------|-----------------|
| 1 | 1 | Deputy Director | 12000-375-16500 | Rs. 9.60 |
| 1 | - | Research Officer | 10000-325-13500 | |
| 1 | 1 | Computer Operator | 6500-200-10500 | |
| 1 | 1 | Steno - II | 6500-200-10500 | |
| 1 | 1 | Driver – I | 5500-175-9000 | |
| 5 | 4 | G. TOTAL | | Rs. 9.60 |

Major Head : 3454 – Census, Survey & Statistics
Sub Major Head : 02 – Survey & Statistics
Minor Head : 112 – Economic Advice & Statistics
Sub Head : (02) – Price & Marketing PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-----------------------------|-----------------|-----------------|
| 1 | 1 | Research Officer | 10000-325-15200 | Rs. 6.00 |
| 1 | 1 | Inspector of Statistics | 10000-325-15200 | |
| 1 | 1 | Sub-Inspector of Statistics | 6500-200-10500 | |
| 3 | 3 | G. TOTAL | | Rs. 6.00 |

DEMAND NO. 14 - PLANNING

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 101 - Planning Board
 Sub-Head : 01 - Plan Formulation (N.P.)

Rs in lakh

| No. of sanctioned posts | Present Strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | Deputy Adviser | 14300-18300 | Rs. 104.54 |
| 3 | 3 | Senior Research Officer | 12000-18000 | |
| 7 | 3 | Research Officer | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 2 | 2 | Assistant (ACP) | 10000-15200 | |
| 2 | 2 | Assistant | 6500-10500 | |
| 3 | 3 | U.D.C. (ACP) | 6500-10500 | |
| 1 | 1 | L.D.C. (ACP) | 5500-9000 | |
| 1 | 1 | Despatch rider | 5500-9000 | |
| 1 | 1 | Duftry | 4000-6000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | - | Steno-III | 5500-9000 | |
| 27 | 22 | TOTAL | | |

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 101 - Planning Board
 Sub-Head : 02 - Evaluation & Monitoring (N.P.)
 Detailed Head : 00 - Evaluation & Monitoring (N.P.)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------|-------------|------------------|
| 1 | 1 | Adviser | 14300-18300 | Rs. 48.18 |
| 1 | 1 | Steno-II | 10000-15200 | |
| 1 | 1 | Assistant | 10000-15200 | |
| 1 | | Assistant | 6500-10500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | Steno-III | 6500-10500 | |
| 2 | 2 | L.D.C. | 5500-9000 | |
| 5 | 5 | Driver | 5500-9000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 16 | 15 | TOTAL | | Rs. 48.18 |

DEMAND NO. 14 - PLANNING

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 102 - District Planning Machinery
 Sub-Head : 01 - District Planning Machinery (N.P.)
 Detailed Head : 00 - District Planning Machinery (N.P.)

Rs in lakh

| No. of sanctioned posts | Present Strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|--------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Economist | 12000-16500 | Rs. 5.70 |
| 1 | 1 | TOTAL | | Rs. 5.70 |

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 101 - Planning Board
 Sub-Head : (01) - Plan Formulation (P)
 Detailed Head : 00 - Plan Formulation (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|-------------------|------------------------------|------------------|
| 1 | 1 | Principal Adviser | 16400-20900 | Rs. 27.50 |
| 1 | 1 | Vice Chairman | Honorarium 25500+HRA 7000 | |
| 1 | 1 | Member Secretary | Honorarium 22500+HRA 7000 | |
| 1 | 1 | Consultant | Honorarium 25000+HRA 7000 | |
| 1 | 1 | Consultant | Honorarium 25000 | |
| 1 | 1 | L.D.C. | 4500 - 7000 | |
| 6 | 6 | TOTAL | | Rs. 27.50 |

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 101 - Planning Board
 Sub-Head : (02) - Evaluation & Monitoring (P)
 Detailed Head : 00 - Evaluation & Monitoring (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|------------------|-------------|------------------|
| 1 | 1 | Research Officer | 10000-15200 | Rs. 20.80 |
| 1 | 1 | Peon | 4000-6000 | |
| 2 | 2 | TOTAL | | Rs. 20.80 |

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 102 - Planning Board
 Sub-Head : (01) - District Planning Machinery (P)
 Detailed Head : 00 - District Planning Machinery (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|------------|-----------------|
| 1 | 1 | U.D.C. | 6500-10500 | Rs. 7.80 |
| 1 | 1 | TOTAL | | Rs. 7.80 |

Major Head : 3275- Other Communication Services

Sub Major Head

Minor Head : 800- Other Expenditure

Sub Head : 01- Information & communication Technology (PL)

| <i>No. of Sanctioned Posts</i> | <i>No. of posts filled up</i> | <i>Name of Post</i> | <i>Scale of Pay</i> |
|--------------------------------|-------------------------------|-------------------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> |
| 1 | 1 | System Analyst | 10000-325-15200/- |
| 1 | 1 | System Integrator | 10000-325-15200/- |
| 1 | 1 | System Engineer | 10000-325-15200/- |
| 1 | 1 | System Administrator | 10000-325-15200/- |
| 1 | 1 | Network Administrator | 10000-325-15200/- |
| 1 | 1 | System Operator & Maintenance | 7450-225-11500/- |
| 2 | 2 | Web Content Developer | 7450-225-11500/- |
| 1 | 1 | Computer Maintenance Engineer | 7450-225-11500/- |
| 6 | 6 | UDC | 5500-175-9000/- |
| 1 | 1 | Technician | 5500-175-9000/- |
| 16 | 16 | | |

DEMAND NO. 14 - PLANNING

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 102 - Dist. Planning Machinery (P)
 Sub-Head : (02) - Pilot Project (P)
 Detailed Head : 00 - Pilot Project (P)

(Rs in lakh)

| No. of sanctioned posts | Present Strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|------------------------|--------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Chief Planning Officer | 14300-18300 | Rs. 6.50 |
| 1 | 1 | TOTAL | | Rs. 6.50 |

Major Head : 3451 - Sectt. Eco. Services
 Sub Major Head : 00 - General
 Minor Head : 102 - Dist. Planning Machinery (P)
 Sub-Head : (02) - High Powered Committee, Lunglei (P)
 Detailed Head : 00 - High Powered Committee, Lunglei (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|-----------|------------------|
| 1 | 1 | UDC | 5500-9000 | Rs. 18.50 |
| 1 | 1 | LDC | 4500-7000 | |
| 3 | 3 | Peon | 3050-4590 | |
| 5 | 5 | TOTAL | | Rs. 18.50 |

Major Head : 3425 - Other Scientific Research
Sub Major Head : 60 - Others
Minor Head : 004 - Research & Development
Sub Head : (01) - Science & Technology (P & NP))

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|------------------------------|---------------------|------------------|
| 1 | 1 | Principal Scientific Officer | 14300 - 18300 | Rs. 59.90 |
| 1 | - | Sr. Scientific Officer | 12000 - 16500 | |
| 6 | 2 | Scientific Officer | 10000 - 15200 | |
| 1 | 1 | Assistant | 10000 - 15200 (ACP) | |
| 1 | 1 | Stenographer -II | 6500 - 10500 | |
| 1 | 1 | U.D.C | 6500 - 10500 (ACP) | |
| 1 | - | Draftman/Cartographer | 6500 - 10500 | |
| 3 | 3 | L.D.C | 5500 - 9000 (ACP) | |
| 1 | 1 | Field Assistant | 4500 - 7000 | |
| 2 | 2 | Driver - I | 5500 - 9000 | |
| 1 | 1 | Driver - II | 4500 - 7000 | |
| 1 | | Driver - III | 4000 - 6000 | |
| 2 | 1 | Laboratory Bearer | 3050 - 4590 | |
| 2 | 2 | Peon | 4000 - 6000 (ACP) | |
| 1 | 1 | Chowkider | 4000 - 6000 (ACP) | |
| 25 | 17 | TOTAL | | |

| | | | | |
|------------|------------|-------------------------------|--|-------------------|
| 267 | 234 | Total of Demand No. 14 | | Rs. 859.54 |
|------------|------------|-------------------------------|--|-------------------|

DEMAND NO. 15 - GENERAL ADMINISTRATION**Major Head : 2053-District Administration (NP)****Sub-Major Head****Minor Head : 093-District Administration****Sub-Head : 01-D.C.Aizawl**

Rs in lakh

| No of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | D.C. | 37400-67000 G.P.8700 | Rs. 206.36 |
| 2 | 2 | Addl.D.C | 14300-400-18300 | |
| 1 | 1 | SDO(S) | 12000-375-16500 | |
| 1 | 1 | A.C | 15600-39100 GP 5400 | |
| 2 | 2 | EAC | 12000-375-16500 | |
| 2 | 1 | SDyM | 10000-325-15200 | |
| 1 | 1 | SDO(PWD) | 10000-325-15200 | |
| 1 | 1 | Supdt. | 10000-325-15200 | |
| 1 | 1 | Assistant | 10000-325-15200 | |
| 1 | 1 | Steno-II | 10000-325-15200 | |
| 1 | 1 | Sr.Nazir | 6500-200-10500 | |
| 1 | 1 | Nazir | 6500-200-10500 | |
| 1 | 1 | Steno-III (A) | 6500-200-10500 | |
| 1 | 1 | Steno-III (B) | 5500-175-9000 | |
| 1 | 1 | UDC-I | 10000-325-15200 | |
| 8 | 8 | UDC-II | 6500-200-10500 | |
| 1 | 1 | UDC-III | 5500-175-9000 | |
| 1 | 1 | LDC-I | 6500-200-10500 | |
| 4 | 4 | LDC-II | 5500-175-9000 | |
| 3 | 3 | LDC-III | 4500-125-7000 | |
| 3 | 3 | Driver-Spl Grade | 6500-200-10500 | |
| 2 | 2 | Driver-I | 5500-175-9000 | |
| 1 | - | Driver-III | 4000-6000 | |
| 1 | | Lushai Clerk | 4500-125-7000 | |
| 2 | 2 | C.A.I(A) | 5500-175-9000 | |
| 3 | 1 | C.A-I.(B) | 5000-150-8000 | |
| 1 | 1 | C.A.II(A) | 5000-150-8000 | |
| 3 | 3 | CA-II(B) | 4500-125-7000 | |
| 1 | 1 | CA-II(C) | 4000-100-6000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 4 | 4 | Peon-I | 4500-125-7000 | |
| 1 | 1 | Peon-II | 4000-100-6000 | |
| 10 | 9 | Peon-III | 3050-75-3950-80-4590 | |
| 1 | 1 | Jamader | 4500-125-7000 | |
| 1 | 1 | Mali-I | 4500-125-7000 | |
| 1 | 1 | Mali-II | 4000-100-6000 | |
| 1 | 1 | Chowkider-I | 4500-125-7000 | |
| 1 | 1 | Chowkider-II | 4000-100-6000 | |
| 1 | 1 | Sweeper-I | 4500-125-7000 | |
| 3 | 3 | Sweeper-II | 4000-100-6000 | |
| 1 | - | Sweeper-III | 3050-75-3950-80-4590 | |
| 1 | 1 | Potder | 4500-125-7000 | |
| 1 | 1 | Adhoc Driver-III | 4000-100-6000 | |
| 11 | 11 | A/Peon | 3050-75-3950-80-4590 | |
| 91 | 84 | Total | | Rs. 206.36 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Administration (NP)
Sub-Major Head :
Minor Head : 094-Other Administration
Sub-Head : 02-G.C. Aizawl

Rs in lakh

| No of sanctioned posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 4 | 4 | A.D.C | 10000-325-15200 | Rs. 354.38 |
| 32 | 32 | UDC-I | 6500-200-10500 | |
| 1 | 1 | UDC-II | 5500-175-9000 | |
| 7 | 7 | LDC-I | 6500-200-10500 | |
| 24 | 24 | LDC-II | 5500-175-9000 | |
| 3 | 2 | LDC-III | 4500-125-7000 | |
| 1 | 1 | Driver-Spl Grade | 6500-200-10500 | |
| 2 | 2 | Driver-I | 5500-175-9000 | |
| 6 | 1 | Driver-II | 4500-125-7000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 25 | 25 | Peon-I | 4500-125-7000 | |
| 24 | 24 | Peon-II | 4000-100-6000 | |
| 15 | 4 | Peon-III | 3050-75-3950-80-4590 | |
| 1 | 1 | Scaleman-I | 4500-125-7000 | |
| 1 | 1 | Scaleman-II | 4000-100-6000 | |
| 6 | - | Scaleman-III | 3050-75-3950-80-4590 | |
| 2 | 1 | Sweeper-III | 3050-75-3950-80-4590 | |
| 2 | - | Painter | 3050-75-3950-80-4590 | |
| 2 | - | Carpenter | 4500-125-7000 | |
| 159 | 131 | | | |

Major Head : 2053- District Administration (NP)
Sub-Major Head :
Minor Head : 094- Other Administration.
Sub-Head : 01 -Sub-Division Esstt

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|------------|-----------------|------------------|
| 2 | 2 | SDO (C) | 12000-375-18000 | Rs. 32.67 |
| 1 | 1 | Driver-III | 4000-100-6000 | |
| 1 | 1 | Peon-II | 4000-100-6000 | |
| 4 | 4 | | | Rs. 32.67 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist Admn.

SUB Major Head :

Minor HEAD : 093-Dist. Estt.

Sub Head : 06-DC Kolasib

Rs in lakh

| No of sanctioned Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-----------------------|------------------|--------------|-------------------|------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | DC | Rs. 14300 - 18300 | Rs. 98.00 |
| 1 | 1 | Addl. DC | Rs. 14300 - 18300 | |
| 1 | 1 | SDO (S) | Rs. 12000 - 16500 | |
| 3 | 3 | ADC | Rs. 10000 - 15200 | |
| 3 | 3 | S.Dy.M | Rs. 10000 - 15200 | |
| 1 | 1 | Supdt. | Rs. 10000 - 15200 | |
| 1 | 1 | Asst. | Rs. 6500 - 10500 | |
| 1 | 1 | Steno-II | Rs. 10000 - 5200 | |
| 8 | 8 | UDC | Rs. 6500 - 10500 | |
| 4 | 4 | LDC | Rs. 5500 - 9000 | |
| 1 | 1 | Driver -I | Rs. 5500 - 9000 | |
| 4 | 4 | Driver -II | Rs. 4500 - 7000 | |
| 3 | 3 | CA -I | Rs. 5000 - 8000 | |
| 5 | 3 | CA -II | Rs. 4000 - 6000 | |
| 2 | 2 | IV Grade | Rs. 4500 - 7000 | |
| 3 | 3 | IV Grade | Rs. 4000 - 6000 | |
| 10 | 10 | IV Grade | Rs. 3050 - 4590 | |
| 52 | 50 | Total | | Rs. 98.00 |

Major Head : 2053 - Dist Admn.

SUB Major Head

Minor HEAD : 094- Other Estt.

Sub Head : 11-Sub. Div.

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------|-------------|-----------------|
| 2 | 2 | SDO | 12000-16500 | Rs. 8.14 |
| 2 | 2 | HA | 10000-15200 | |
| 2 | 2 | CA-II | 4000-6000 | |
| 8 | 8 | IV Grade | 3050-4590 | |
| 14 | 14 | Total | | Rs. 8.14 |

Major Head : 2053 - Dist Admn.

SUB Major Head :

Minor HEAD : 093-Dist. Estt.

Sub Head 12 -G.C. Kolasib

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------|----------------------|------------------|
| 6 | 6 | UDC | 6500-200-10500 | Rs. 49.00 |
| 2 | 2 | LDC | 6500-200-10500 | |
| 4 | 4 | LDC | 5500-175-9000 | |
| 3 | 3 | IV Grade | 4500-125-7000 | |
| 4 | 4 | IV Grade | 4000-100-6000 | |
| 5 | 5 | IV Grade | 3050-75-3950-80-4590 | |
| 24 | 24 | Total | | Rs. 49.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist Adm.
 Sub Major Head : 0
 Minor Head : 093 – Dist Esstt
 Sub Head : (08) – DC, Lawngtlai.

Rs in lakh

| No of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|---|---------------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | DC | 14300 – 400 – 18300 | Rs. 66.55 | |
| 1 | 1 | Addl DC | 14300 – 400 – 18300 | | |
| 1 | 1 | SDO (S) | 12000 – 375 – 16500 | | |
| 1 | 1 | EO | 12000 – 375 – 16500 | | |
| 2 | 1 | SDyM | 10000 – 275 – 15200 | | |
| 2 | – | ADC | 10000 – 275 – 15200 | | |
| 1 | 1 | Superintendent | 10000 – 275 – 15200 | | |
| 1 | 1 | Assistant | 6500 – 200 – 10500 | | |
| 1 | 1 | Stenographer | 6500 – 200 – 10500 | | |
| 5 | 5 | UDC ACP 1 st Up gradation | 6500 – 200 – 10500 | | |
| 7 | – | UDC | 5500 – 175 – 9000 | | |
| 1 | 1 | LDC ACP 2 nd Up gradation | 6500 – 200 – 10500 | | |
| 9 | – | LDC | 4500 – 125 – 7000 | | |
| 1 | 1 | CA-I ACP 2 nd Up gradation | 6500 – 200 – 10500 | | |
| 1 | 0 | CA – I | 4500 – 125 – 7000 | | |
| 1 | – | CA – II | 4000 – 100 – 6000 | | |
| 1 | 1 | Driver Special Grade | 6500 – 200 – 10500 | | |
| 1 | 1 | Driver Grade – II | 4500 – 125 – 7000 | | |
| 1 | 1 | Group D II ACP Scheme | 4500 – 125 – 7000 | | |
| 1 | 1 | Group D ACP 1 st Upgradation | 4000 – 100 – 6000 | | |
| 17 | 1 | Group D | 3050 – 4950 | | |
| 57 | 20 | TOTAL | | | Rs. 66.55 |

Major Head : 2053 – Dist. Admn.
 Sub Major Head : 0
 Minor Head : 094 – Other Esstt
 Sub Head : (15) – Sub - Division, Lawngtlai.

| 1 | 2 | 3 | 4 | 5 |
|----|----|----------------------------------|-------------------------|-----------|
| 2 | 1 | SDO (C) | 12000 – 375 – 16500 | Rs. 41.90 |
| 2 | - | SDyM | 10000 – 275 - 15200 | |
| 2 | - | HA | 6500 – 200 – 10500 | |
| 1 | 1 | UDC | 6500 – 200 – 10500 | |
| 4 | - | UDC | 5500 – 175 – 9000 | |
| 2 | 2 | LDC 2 nd Up gradation | 6500 – 200 – 10500 | |
| 1 | 1 | Driver – I | 5500 – 175 – 9000 | |
| 1 | - | Driver – III | 4500 – 125 – 7000 | |
| 2 | - | LDC | 4500 – 125 – 7000 | |
| 1 | - | CA – I | 4500 – 125 – 7000 | |
| 4 | 4 | Group D | 4500 – 125 – 7000 | |
| 6 | 1 | Group D | 3050 – 4950 – 80 – 4050 | |
| 28 | 10 | TOTAL | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist Adm.
Sub Major Head : 0
Minor Head : 094 – Other Estt
Sub Head : (16) – G.C, Lawngtlai.

Rs in lakh

| <i>No of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---|----------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | UDC ACP 1 st Upgradation | 6500 – 200 – 10500 | Rs. 43.30 |
| 1 | - | UDC | 5500 – 175 – 9000 | |
| 2 | 2 | LDC 1 st Upgradation | 5500 – 175 – 9000 | |
| 3 | - | LDC | 4500 – 125 – 7000 | |
| 1 | 1 | Driver Grade – I | 5500 – 175 – 9000 | |
| 3 | 3 | Group D ACP 1 st Upgradation | 4000 – 100 – 6000 | |
| 7 | 7 | Group D | 3050-75-3950-80-4950 | |
| 19 | 15 | TOTAL | | |

Major Head : 2070 – Other Admn. Service
Sub Major Head : 0
Minor Head : 115 – Circuit House/ Govt. Hostel etc
Sub Head : (10) – Circuit House, Lawngtlai.

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------------------------|----------------------|-----------------|
| 1 | 1 | LDC ACP Upgradation | 5500 – 175 – 9000 | Rs. 8.80 |
| 1 | - | Caretaker | 5000 – 150 - 8000 | |
| 1 | 1 | Room Waiter ACP II Upgradation | 4500 – 125 – 7000 | |
| 1 | 1 | Cook | 4000 – 100 – 6000 | |
| 1 | 1 | Mali – cum – Sweeper | 4000 – 100 – 6000 | |
| 2 | - | Chowkider | 3050-75-3950-80-4950 | |
| 1 | - | Room Waiter | 3050-75-3950-80-4950 | |
| 8 | 4 | TOTAL | | Rs. 8.80 |

DEMAND NO. 15 - GENERAL ADMINISTRATION**Major Head : 2053 - District Administration****Sub-Major Head : 00****Minor Head : 093 - District Establishment****Sub- Head : (02) – D.C., Lunglei/NP.**

(Rs in lakh)

| No. of Sanctioned posts | Present strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------|------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | D.C | 37400-67000 +8700(GP) | Rs. 199.75 |
| 2 | 2 | Addl. D.C. | 14300 -450 – 22400/- | |
| 1 | 1 | S.D.O (S) | 12000 – 375 – 16500/- | |
| 1 | 1 | S.D.O (Tech) | 10000 – 325 - 15200/- | |
| 1 | 1 | S.Dy.M. | 10000 – 325 - 15200/- | |
| 3 | 3 | A.D.C. | 10000 – 325 - 15200/- | |
| 1 | 1 | Supdt. | 10000 – 325 - 15200/- | |
| 1 | 1 | Steno - I | 10000 – 325 - 15200/- | |
| 1 | 1 | H.A. | 10000 – 325 - 15200/- | |
| 1 | 1 | J.E. | 10000 – 325 - 15200/- | |
| 1 | 1 | Nazir | 6500 – 200 – 10500/- | |
| 1 | 1 | Accountant | 6500 – 200 – 10500/- | |
| 1 | 1 | U.D.C. | 10000–325-15200/- | |
| 8 | 5 | U.D.C. | 6500–200–10500/- | |
| 2 | 2 | Steno.- III | 6500 – 200 – 10500/- | |
| 1 | 1 | L.D.C. | 6500 – 200 – 10500/- | |
| 4 | 4 | L.D.C. | 5500 – 175 – 9000/- | |
| 1 | 1 | L.D.C. | 4500 – 125 – 7000/- | |
| 1 | - | Lushai Clerk | 4500 – 125 – 7000/- | |
| 5 | 4 | C.A- I | 4500 – 125 – 7000/- | |
| 6 | 6 | C.A. – II | 4500 – 125 – 7000/- | |
| 8 | 4 | C.A. – II | 4000 – 100 – 6000/- | |
| 1 | 1 | Driver - I | 5500 – 175 – 9000/- | |
| 4 | 2 | Driver – III | 4000 – 100 – 6000/- | |
| 1 | 1 | Duftry | 4500 – 125 – 7000/- | |
| 1 | 1 | A/Peon | 4500 – 125 – 7000/ | |
| 1 | 1 | A/Peon | 4000 – 100 – 6000/- | |
| 2 | 2 | Peon | 4500 – 125 – 7000/ | |
| 6 | 6 | Peon | 4000 – 100 – 6000/- | |
| 2 | 2 | Mali | 4500 – 125 – 7000/- | |
| 3 | 3 | Sweeper | 4500–125–7000/- | |
| 4 | 4 | Sweeper | 4000–100–6000/- | |
| 3 | 2 | Sweeper | 3050-75-3950-80-4590/- | |
| 1 | 1 | Chowkider | 4000 – 100 – 6000/- | |
| 81 | 69 | TOTAL : | | Rs. 199.75 |

DEMAND NO. 15 - GENERAL ADMINISTRATION**Major Head : 2053 : District Administration****Sub-Major Head : 00****Minor Head : 094 : Other Establishment****Sub - Head : (04) – G.C., Lunglei/NP.****Rs in lakh**

| No. of Sanctioned posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------|---------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 12 | 9 | U.D.C. | 6500-200-10500/- | Rs. 138.93 |
| 2 | 2 | L.D.C. | 6500-200-10500/- | |
| 9 | 9 | L.D.C. | 5500-175-9000/- | |
| 2 | 1 | L.D.C. | 4500 - 125 - 7000/- | |
| 2 | 2 | Driver - I | 5500-175-9000/- | |
| 5 | 5 | Peon | 4500-125-7000/- | |
| 9 | 9 | Peon | 4000-100-6000/- | |
| 7 | 6 | Peon | 3200 -85-4900/- | |
| 3 | 3 | A/Peon | 4500-125-7000/- | |
| 4 | 3 | A/Peon | 4000-100-6000/- | |
| 1 | 1 | Scm/Chkdr | 4500 - 125 - 7000/- | |
| 1 | 1 | Scm/Chkdr | 4000-100-6000/- | |
| 2 | 2 | Scm/Chkdr | 3050 -85-4590/- | |
| 1 | 1 | Chowkider | 4000 - 100 - 6000/- | |
| 3 | 1 | Chowkider | 3050 -85-4590/- | |
| 63 | 55 | T O T A L : | | Rs. 138.93 |

Major Head :2053 : District Administration**Sub-Major Head : 00****Minor Head :094 : Other Establishment****Sub- Head : (03) – Sub-Divn., Lunglei/NP.**

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------------|-----------------------|------------------|
| 2 | 2 | S.D.O (C) | 10000 - 325 - 15200/- | Rs. 45.65 |
| 1 | 1 | S.Dy.M | 10000 - 325 - 15200/- | |
| 2 | 1 | H.A. | 6500-200-10500/- | |
| 1 | 1 | U.D.C. | 6500-200-10500/- | |
| 2 | 1 | U.D.C. | 5500-175-9000/- | |
| 2 | 2 | L.D.C. | 5500-175-9000/- | |
| 1 | 1 | Driver-I | 5500 - 175 - 9000/- | |
| 1 | 1 | Driver-II | 4500 - 125 - 7000/- | |
| 2 | 2 | A/Peon | 4000 - 100 - 6000/- | |
| 1 | 1 | A/Peon | 3200 - 85 - 4900/- | |
| 1 | 1 | Chowkider | 4500 - 125 - 7000/- | |
| 1 | 1 | Chkdr/Sweeper | 3050 -85-4590/- | |
| 17 | 15 | T O T A L : | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION**Major Head :2070 : Other Administrative Service****Sub-Major Head : 00_____****Minor Head :115 : Guest House/Govt.Hostels etc.****Sub- Head : (03) – Circuit & Guest House, Lunglei/NP.****Rs in lakh**

| No. of Sanctioned posts | Present strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------|------------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Khansama | 4500 – 125 – 7000/- | Rs. 4.30 |
| 1 | 1 | Paniwalah | 4000 – 100 – 6000/- | |
| 1 | 1 | Chowkider | 3050-75-3950-80-4590/- | |
| 3 | 3 | TOTAL : | | Rs. 4.30 |

Major Head :2070 : Other Administrative Service**Sub-Major Head : 00_____****Minor Head :115 : Guest House/Govt.Hostels etc.****Sub- Head : (09) – Circuit & Guest House, Tlabung/NP.**

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|----------------|--------------------|-----------------|
| 1 | 1 | Cook | 3200 – 85 – 4900/- | Rs. 3.47 |
| 1 | 1 | Chowkider | 3200 – 85 – 4900/- | |
| 2 | 2 | TOTAL : | | Rs. 3.47 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn (NP)

Sub Major Head

Minor Head : 093 – Dist. Estt.

Sub-Head : (05) – DC, Mamit

Rs in lakh

| <i>No. of sanctioned</i> | <i>Present strength</i> | <i>Name of Posts</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------|-------------------------|----------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | DC | 15600-39100 | Rs. 102.58 |
| 1 | 1 | Addl. DC | 14300-18300 | |
| 1 | 1 | SDO(S) | 12000-16500 | |
| 3 | 1 | ADC/S.Dy.M | 10000-15200 | |
| 1 | 1 | Supdt. | 10000-15200 | |
| 1 | | Asst. | 6500-10500 | |
| 1 | | Steno-II | 6500-10500 | |
| 1 | 1 | Steno-III | 5500-9000 | |
| 1 | 1 | UDC | 6500-10500 | |
| 3 | | UDC | 5500-9000 | |
| 2 | 2 | LDC | 5500-9000 | |
| 3 | 1 | LDC | 4500-7000 | |
| 2 | 2 | CA-I | 5000-8000 | |
| 5 | | CA-II | 3200-4900 | |
| 1 | 1 | Driver-I | 5500-9000 | |
| 5 | 5 | Driver-II | 4500-7000 | |
| 3 | 3 | IV Grade | 4000-6000 | |
| 2 | 2 | IV Grade | 3200-4900 | |
| 7 | 2 | IV Grade | 3050-3950 | |
| 44 | 25 | Total | | Rs. 102.58 |

Major Head : 2053 – District Admn (NP)

Sub Major Head

Minor Head : 094 – Other Estt.

Sub-Head : (09) – Sub-Div., Mamit

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|-------------|------------------|
| 2 | 2 | SDO(C) | 12000-16500 | Rs. 17.05 |
| 1 | 1 | H.A | 6500-10500 | |
| 1 | 1 | Driver I | 5500-9000 | |
| 1 | | Driver III | 4000-6000 | |
| 1 | 1 | IV Grade | 4000-6000 | |
| 3 | | IV Grade | 3050-3950 | |
| 9 | 5 | Total | | Rs. 17.05 |

Major Head : 2053 – District Admn (NP)

Sub Major Head

Minor Head : 094 – Other Estt.

Sub-Head : (10) – G.C, Mamit

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------|------------|------------------|
| 1 | 1 | UDC | 6500-10500 | Rs. 26.50 |
| 1 | 1 | LDC | 5500-9000 | |
| 4 | 2 | LDC | 4500-7000 | |
| 4 | 4 | IV Grade | 4000-6000 | |
| 6 | 6 | IV Grade | 3200-4900 | |
| 16 | 14 | Total | | Rs. 26.50 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053 - Dist. Admn.
 Sub Major Head :
 Minor Head : 093 - Dist. Esst.
 Sub Head : (03) - DC. Saiha

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of posts | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------------------|-----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Deputy Commissioner | 57400-67000 + 8700 GP | Rs. 177.27 |
| 1 | 1 | Addl. Deputy Commissioner | 14,300 – 18,300 | |
| 1 | 1 | Sub-Divisional Officer (Sadar) | 12,000 – 16,500 | |
| 1 | 1 | SDy.M. | 10,000 – 15,200 | |
| 1 | 1 | Superintendent | 10,000 – 15,200 | |
| 1 | 1 | Assistant | 6,500 – 10,500 | |
| 1 | 1 | Steno Grade – II | 6,500 – 10,500 | |
| 1 | 1 | Town Overseer | 6,500 – 10,500 | |
| 1 | 1 | Sadar Accountant | 5,500 – 9,000 | |
| 1 | 1 | District Nazir | 5,500 – 9,000 | |
| 1 | 1 | Steno Grade – III | 5,500 – 9,000 | |
| 1 | 1 | EGS Accountant | 5,500 – 9,000 | |
| 1 | 1 | Town Supervisor | 5,500 – 9,000 | |
| 11 | 11 | UDC | 5,500 – 9,000 | |
| 11 | 11 | LDC | 4,500 – 7,000 | |
| 1 | 1 | Lakher Clerk | 4,500 – 7,000 | |
| 2 | 2 | C.A. – I | 4,500 – 7,000 | |
| 3 | 3 | C.A. – II | 4,000 – 6,000 | |
| 2 | 2 | Driver Spl Grade | 6,500 – 10,500 | |
| 2 | 2 | Driver II | 4,500 – 7,000 | |
| 1 | 1 | Driver III | 4,000 – 6,000 | |
| 1 | 1 | Handleman | 3,050 – 4,590 | |
| 8 | 8 | Peons | 3,050 – 4,590 | |
| 5 | 5 | Sweeper | 3,050 – 4,590 | |
| 3 | 3 | Attached Peon | 3,050 – 4,590 | |
| 2 | 2 | Chowkider | 3,050 – 4,590 | |
| 1 | 1 | Mali | 3,050 – 4,590 | |
| 66 | 66 | | | Rs. 177.27 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053 - Dist. Admn.
 Sub Major Head
 Minor Head : 094 - Other Estt.
 Sub Head (05) - Sub-Divn. Tuipang

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of posts | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Sub-Divisional Officer (Civil) | 12000-16500 | Rs. 2.75 |
| 1 | 1 | Sub-Deputy Magistrate | 10000-13500 | |
| 1 | 1 | Head Assistant | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 2 | 2 | LDC | 4500-7000 | |
| 2 | 2 | Driver II | 4500-7000 | |
| 3 | 3 | Peon | 3050-4590 | |
| 1 | 1 | Chowkider | 3050-4590 | |
| 1 | 1 | Sweeper | 3050-4590 | |
| 14 | 14 | Total | | |

Major head : 2053 - Dist. Admn.
 Sub Major Head
 Minor Head : 094 - Other Esst.
 Sub Head : (06) - GC. Saiha

| 1 | 2 | 3 | 4 | 5 |
|----|----|--------------|-----------------|------------------|
| 3 | 3 | ADC | 10,000 – 15,200 | Rs. 53.08 |
| 3 | 3 | UDC | 5,500 – 9,000 | |
| 3 | 3 | LDC | 4,500 – 7,000 | |
| 10 | 10 | Peon | 3,050 – 4,950 | |
| 2 | 2 | Sweeper | 3,050 – 4,950 | |
| 1 | 1 | Chowkider | 3,050 – 4,950 | |
| 22 | 22 | Total | | Rs. 53.08 |

Major head : 2070 - O.A.S
 Sub Major Head :
 Minor Head : 115 - Guest House/Govt. Hostel
 Sub Head : (03) - Circuit House. Saiha.

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|------------|------------------|
| 1 | 1 | Care Taker | 6500-10500 | Rs. 20.24 |
| 1 | 1 | Khansama | 3050-4590 | |
| 2 | 2 | Chowkider | 3050-4590 | |
| 1 | 1 | Pani Walla | 3050-4590 | |
| 1 | 1 | Mali | 3050-4590 | |
| 2 | 2 | Room Waiter | 3050-4590 | |
| 1 | 1 | Sweeper | 3050-4590 | |
| 9 | 9 | Total | | Rs. 20.24 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist Admn.
 SUB Major Head :
 Minor HEAD : 093-Dist. Estt.
 Sub Head : (07)-DC Serchhip

Rs in lakh

| No of sanctioned Post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-----------------------|------------------|--------------|-------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | DC | Rs. 14300 - 18300 | Rs. 66.40 |
| 1 | 1 | Addl. DC | Rs. 14300 -18300 | |
| 1 | 1 | SDO (S) | Rs. 12000 - 16500 | |
| 1 | | S.Dy.M | Rs. 10000 - 15200 | |
| 1 | 1 | Supdt. | Rs. 10000 - 15200 | |
| 1 | | Asst. | Rs. 6500 -10500 | |
| 3 | 2 | UDC | Rs. 6500 - 10500 | |
| 1 | 1 | Steno-III | Rs. 5500 - 9000 | |
| 4 | | LDC | Rs. 4500 - 7000 | |
| 2 | 1 | Driver -III | Rs. 4000 - 6000 | |
| 4 | 4 | IV Grade | Rs. 4500 - 7000 | |
| 6 | 4 | IV Grade | Rs. 3050 - 4590 | |
| 26 | 16 | | | |

Major Head : 2053 - Dist Admn.
 SUB Major Head :
 Minor HEAD : 094 Other Estt.
 Sub Head : (14) GC Serchhip N/P

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|----------|-------------------|------------------|
| 2 | 1 | ADC | Rs. 10000 - 15200 | Rs. 51.20 |
| 3 | | UDC | Rs. 5500 - 9000 | |
| 4 | 3 | LDC | Rs. 4500 - 7000 | |
| 3 | 1 | CA II | Rs. 4000 - 6000 | |
| 3 | 3 | IV Grade | Rs. 4000 - 6000 | |
| 9 | 4 | IV Grade | Rs. 3050 - 4590 | |
| 24 | 12 | | | Rs. 51.20 |

Major Head : 2053 - Dist Admn.
 SUB Major Head :
 Minor HEAD : 094-Other Estt.
 Sub Head : (13) Sub-Div. Serchhip N/P

| 1 | 2 | 3 | 4 | 5 |
|-----------|----------|-------------|-------------------|-----------|
| 2 | 2 | SDO (C) | Rs. 12000 - 16500 | Rs. 11.48 |
| 2 | | Asst. | Rs. 6500 -10500 | |
| 4 | 1 | UDC | Rs. 5500 - 9000 | |
| 6 | | LDC | Rs. 4500 - 7000 | |
| 2 | 2 | Driver -III | Rs. 4000 - 6000 | |
| 12 | 3 | IV Grade | Rs. 3050 - 4590 | |
| 28 | 8 | | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn (NP)

Sub Major Head

Minor Head : 093 – Dist. Estt.

Sub-Head : (04) – DC, Champhai

Rs in lakh

| <i>No. of sanctioned</i> | <i>Present strength</i> | <i>Name of Posts</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------|-------------------------|----------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | DC | 15600-39100 | Rs. 109.45 |
| 1 | 1 | Addl. DC | 14300-18300 | |
| 1 | 1 | SDO(S) | 12000-16500 | |
| 4 | 1 | ADC/S.Dy.M | 10000-15200 | |
| 1 | 1 | Supdt. | 10000-15200 | |
| 1 | | Head Asst. | 6500-10500 | |
| 1 | 1 | Steno-II | 10000-15200 | |
| 1 | | Steno-III | 5500-9000 | |
| 4 | 2 | UDC | 5500-9000 | |
| 5 | 5 | LDC | 5500-9000 | |
| 2 | | LDC | 4500-7000 | |
| 2 | 2 | CA-I | 4500-7000 | |
| 3 | 3 | CA-II | 4000-6000 | |
| 1 | 1 | Driver-I | 5500-9000 | |
| 4 | 4 | Driver-II | 4500-7000 | |
| 1 | | Driver III | 4000-6000 | |
| 4 | 4 | IV Grade | 4500-7000 | |
| 5 | 5 | IV Grade | 4000-6000 | |
| 8 | 3 | IV Grade | 3050-4590 | |
| 50 | 35 | Total | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head 2053 – District Admn (NP)

Sub Major Head

Minor Head 094 – Other Estt.

Sub-Head (07) – Sub-Div., Champhai

Rs in lakh

| <i>No. of sanctioned</i> | <i>Present strength</i> | <i>Name of Posts</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------|-------------------------|----------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | SDO(C) | 12000-16500 | Rs. 24.48 |
| 1 | 1 | UDC | 6500-10500 | |
| 1 | 1 | CA-I | 5500-9000 | |
| 1 | 1 | CA-II | 4500-7000 | |
| 1 | 1 | Driver II | 4500-7000 | |
| 1 | 1 | IV Grade | 4500-7000 | |
| 2 | 2 | IV Grade | 4000-6000 | |
| 9 | 9 | Total | | |

Major Head 2053 – District Admn (NP)

Sub Major Head

Minor Head 094 – Other Estt.

Sub-Head (08) – G.C, Champhai

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------|-------------|------------------|
| 1 | 1 | UDC | 10000-15200 | Rs. 52.25 |
| 2 | 2 | UDC | 6500-10500 | |
| 2 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 6500-10500 | |
| 2 | 1 | LDC | 4500-7000 | |
| 5 | 5 | IV Grade | 4500-7000 | |
| 5 | 5 | IV Grade | 4000-6000 | |
| 18 | 16 | Total | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Adm. Services
Sub Major Head :
Minor Head : 115- Guest House/Govt. Hostel
Sub-Head : 01- Circuit & Session House, Aizawl

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | B.E. 2010-11 |
|--------------------------------|-------------------------|-----------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Asst. Liaison Officer | 10000-325-15200 | Rs. 15.50 |
| 1 | 1 | Chowkider | 4500-125-7000 | |
| 2 | 2 | Paniwalla | 4500-125-7000 | |
| 1 | 1 | Sweeper | 4000-100-6000 | |
| 2 | - | Peon | 3050-75-4590 | |
| 7 | 5 | TOTAL | | Rs. 15.50 |

Major Head : 2070 - Other Adm. Services
Sub Major Head :
Minor Head : 115- Guest House/Govt. Hostel
Sub-Head : 11- State Guest House, Aizawl

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|------------------------|-----------------|------------------|
| 1 | 1 | Deputy Manager | 10000-325-15200 | Rs. 68.60 |
| 2 | 1 | Asst. Manager | 6500-200-10500 | |
| 1 | - | Accountant-cum-Cashier | 6500-200-10500 | |
| 3 | 3 | Receptionist | 6500-200-10500 | |
| 1 | 1 | House Keeper | 6500-200-10500 | |
| 3 | 2 | L.D.C. | 4500-125-7000 | |
| 1 | 1 | Electrician | 5000-150-8000 | |
| 1 | 1 | Driver-II | 4500-125-7000 | |
| 1 | 1 | Head Cook | 4500-125-7000 | |
| 4 | 4 | Bearer | 4000-100-6000 | |
| 1 | 1 | Butler | 4000-100-6000 | |
| 2 | 2 | Peon | 4000-100-6000 | |
| 1 | 1 | Mali | 4000-100-6000 | |
| 2 | 2 | Sweeper | 4000-100-6000 | |
| 4 | 4 | Cook | 4000-100-6000 | |
| 1 | 1 | Chowkider | 4000-100-6000 | |
| 4 | 4 | Watchman | 4000-100-6000 | |
| 1 | 1 | Plumber | 4000-100-6000 | |
| 34 | 31 | TOTAL | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 3053 – Civil Aviation
Sub Major Head : 60 – Other Aeronautical Services
Minor Head : 101 - Communication
Sub Head : (01) – Communication (NP)

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------|-------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | - | Controller | 14,300-400-18,300 | Rs. 66.11 |
| 1 | 1 | Asst. Director | 10,000-325-15,200 | |
| 2 | 2 | Assistant | 6,500-200-10,500 | |
| 1 | - | Steno Grade-II | 6,500-200-10,500 | |
| 1 | 1 | UDC | 5,500-175-9,000 | |
| 3 | 2 | LDC (ACP) | 5,500-175-9,000 | |
| 2 | 2 | Bowzer Operator (ACP) | 5,500-175-9,000 | |
| 3 | 3 | Driver Grade-I | 5,500-175-9,000 | |
| 7 | 6 | Grade-IV | 4,000-100-6,000 | |
| 21 | 17 | Total | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - OAS
Sub -Major Head : 00
Minor Head : 115 - Guest House, Govt. Hostel
Sub Head : (09) - Circuit & Guest House/GUWAHATI

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Liaison Officer | 12,000-16,500/- | Rs. 37.28 |
| 1 | - | UDC | 5,500-9,000/- | |
| 1 | 1 | Care taker | 5,500-9,000/- | |
| 2 | 2 | LDC | 5,500-9,000/- | |
| 2 | 2 | Driver-I | 5,500-9,000/- | |
| 1 | 1 | Chowkidar | 4,500-7,000/- | |
| 2 | 2 | Peon | 4,500-7,000/- | |
| 2 | 2 | Cook | 4,500-7,000/- | |
| 1 | 1 | Mali | 4,500-7,000/- | |
| 1 | 1 | Sweeper | 4,500-7,000/- | |
| 1 | 1 | Attendant (Room Waiter) | 4,500-7,000/- | |
| 2 | | Attendant (Room Waiter) | 3,050-4,590/- | |
| 17 | 14 | Total | | |

Major Head : 2070 - OAS
Sub-Major Head : 00
Minor Head : 115 - Guest House, Govt. Hostel
Sub Head : (07) - Circuit & Guest House/NEW DELHI (NP)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|-----------|-----------|--------------------------|---------------------------------|-------------------|-------------------|
| 1 | 1 | Resident Commissioner | 37400-67000+Gp.10,000 (6th P.C) | Rs. 101.20 | |
| 1 | 1 | Jt.Resident Commissioner | 14,300-18,300 | | |
| 1 | 1 | Stenographer. Gr-I | 10,000-15,200 | | |
| 1 | 1 | Deputy Liaison Officer | 10,000-15,200 | | |
| 1 | 1 | Head Assistant | 6,500-200-10,500 | | |
| 2 | 1 | Receptionist | 6,500-200-10,500 | | |
| 1 | 1 | Stenographer. Gr-II(Gr) | 6,500-200-10,500 | | |
| 3 | 3 | U.D.C | 5,500-175-9,000 | | |
| 3 | 1 | L.D.C | 4,500-125-7,000 | | |
| 1 | 1 | Driver-II | 4,500-125-7,000 | | |
| 8 | 4 | Driver-III | 4,000-6,000 | | |
| 1 | 1 | Despatch Rider | 4,000-6,000 | | |
| 4 | 2 | Peon | 3,050-753950-80-4,590 | | |
| 1 | 1 | Mali | 3,050-753950-80-4,590 | | |
| 2 | 2 | Chowkidar | 3,050-753950-80-4,590 | | |
| 3 | 3 | Sweeper | 3,050-753950-80-4,590 | | |
| 8 | 6 | Attendant | 3,050-753950-80-4,590 | | |
| 2 | 2 | Cook | 3,050-753950-80-4,590 | | |
| 44 | 33 | Total | | | Rs. 101.20 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - OAS
Sub Major Head : 00 - General
Minor Head : 115 - Guest Houses, Govt. Hostel
Sub Head : (06) - Circuit & Guest House/Kolkata

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------------------|-------------------------|---------------------------|---------------------|---------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 1 | 1 | Sr.Liaison Officer | 14,300-400-18,500/- | Rs. 102.85 | |
| 1 | 1 | Deputy Liaison Officer | 10,000-325-15,000/- | | |
| 1 | 1 | Assistant Liaison Officer | 6,500-200-10,500/- | | |
| 2 | 2 | Assistant | 6,500-200-10,500/- | | |
| 2 | 1 | U.D.C | 5,500-175-9,000/- | | |
| 1 | 1 | L.D.C | 5,500-175-9,000/- | | |
| 4 | 3 | L.D.C | 4,500-125-7,000/- | | |
| 5 | 4 | Driver-I | 5,500-175-9,000/- | | |
| 2 | 1 | Driver-II | 4,500-125-7,000/- | | |
| 1 | 1 | Despatch Rider | 4,500-125-7,000/- | | |
| 1 | 1 | Electrician | 4,000-100-6,000/- | | |
| 2 | 1 | Head Attendant | 4,000-100-6,000/- | | |
| 2 | - | Head Cook | 4,000-100-6,000/- | | |
| 6 | 6 | Attendant | 4,000-100-6,000/- | | |
| 2 | 1 | Attendant | 3,050-75-4,590/- | | |
| 2 | 2 | Cook | 4,000-100-6,000/- | | |
| 1 | 1 | Cook | 3,050-75-4,590/- | | |
| 2 | 2 | Liftman | 4,000-100-6,000/- | | |
| 1 | 1 | Chowkidar | 4,500-125-7,000/- | | |
| 3 | 2 | Chowkidar | 4,000-100-6,000/- | | |
| 1 | 1 | Peon | 4,500-125-7,000/- | | |
| 6 | 4 | Peon | 4,000-100-6,000/- | | |
| 1 | 1 | Dhobi | 4,000-100-6,000/- | | |
| 1 | 1 | Mali | 4,000-100-6,000/- | | |
| 1 | 1 | Sweeper | 4,500-125-7,000/- | | |
| 4 | 4 | Sweeper | 4,000-100-6,000/- | | |
| 56 | 45 | TOTAL | | | Rs. 102.85 |

Major Head : 2053 - District Administration
Sub-Major Head : 00
Minor Head : 094 - Other Establishment
Sub Head : (17) - Maintenance of Patient Home, MUMBAI

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|-------------------------|-----------------|
| 1 | 1 | Care taker | 6,500+D.P 3,250=9,750/- | Rs. 1.35 |
| 1 | 1 | TOTAL | | Rs. 1.35 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - OAS
Sub-Major Head : 00
Minor Head : 115 - Guest House, Govt. Hostel
Sub Head : (05) - Circuit & Guest House/SHILLONG (NP)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|--------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Liaison Officer | 12,000-16,500/- | Rs. 49.72 |
| 1 | 1 | Care taker | 10,000-15,200/- | |
| 2 | 2 | UDC | 65,00-10,500/- | |
| 1 | 1 | LDC | 5,500-9,000/- | |
| 1 | 1 | Driver-II | 4,500-7,000/- | |
| 4 | 4 | Room Attendant | 4,000-6,000/- | |
| 1 | 1 | Peon | 3,200-4,900/- | |
| 2 | 2 | Cook | 3,200-4,900/- | |
| 1 | 1 | Mali | 3,200-4,900/- | |
| 1 | 1 | Masalji | 3,200-4,900/- | |
| 2 | 2 | Sweeper | 3,200-4,900/- | |
| 1 | 1 | Chowkidar | 3,050-4,590/- | |
| 18 | 18 | Total of 115 (05) | | |

Major Head : 2070 - OAS
Sub Major Head : 00 - General
Minor Head : 115 - Guest Houses, Govt. Hostel
Sub Head : (04) - Circuit & Guest House/SILCHAR

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------------------|-----------------|------------------|
| 1 | 1 | Liaison Officer | 12,000-16,500/- | Rs. 53.08 |
| 1 | 1 | Deputy Liaison Officer | 10,000-15,200/- | |
| 3 | 2 | Assistant | 6,500-10,500/- | |
| 1 | 1 | U.D.C | 5,500-9,000/- | |
| 1 | 1 | L.D.C | 4,500-7,000/- | |
| 3 | 2 | Driver | 4,000-6,000/- | |
| 1 | - | Mali | 3,200-4,900/- | |
| 2 | 2 | Peon | 3,200-4,900/- | |
| 2 | 2 | Sweeper | 3,200-4,900/- | |
| 2 | 2 | Cook | 3,200-4,900/- | |
| 5 | 5 | Room Waiter | 3,200-4,900/- | |
| 1 | 1 | Chowkidar | 3,200-4,900/- | |
| 1 | 1 | Masalji | 3,050-4,950/- | |
| 24 | 21 | Total of 115 (04) | | |

DEMAND NO. 15 - GENERAL ADMINISTRATION**Major Head : 2053 - District Administration****Sub Major Head****Minor Head : 094 - Other Establishment****Sub Head : (18) - SHDC (Plan)****Rs in lakh**

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Development Officer | 14300-18300 | Rs. 16.00 |
| 1 | 1 | Chairman | 5000 (fixed) | |
| 17 | 17 | Council Members | 2000 (fixed) | |
| 1 | - | UDC | 5500-9000 | |
| 1 | | Stenographer-III | 5500-9000 | |
| 1 | | LDC | 4500-7000 | |
| 1 | | Peon | 3050-4590 | |
| 1 | | Chowkidar | 3050-4590 | |
| 24 | 19 | | | |

Major Head : 2052- Sectt. Genl. Services**Sub-Major Head : 092- Other Offices****Minor Head : 092(1)- Protocol Wing****Sub-Head : 092(1)(1)- Salary**

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|----------------------|-------------|------------------|
| 1 | 1 | Protocol Officer | 12000-16500 | Rs. 22.50 |
| 1 | 1 | Dy. Protocol Officer | 10000-15200 | |
| 1 | - | Head Cook | 5000-8000 | |
| 3 | 3 | Driver | 4000-6000 | |
| 6 | 5 | Total | | Rs. 22.50 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - ELECTION
Minor Head : 102 – Electoral Officer
Sub Head : (01) – Direction (N.P)

Rs in lakh

| No. of sanctioned posts | Present strength | Name of post | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|----------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Jt.Chief Electoral Officer | 14300-18300 | Rs. 71.60 |
| 1 | 1 | Asst. C.E.O | 12000-16500 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | - | Programmer | 10000-15200 | |
| 1 | 1 | Assistant | 10000-15200 | |
| 2 | 2 | Assistant | 6500-10500 | |
| 1 | 1 | Steno – II | 6500-10500 | |
| 3 | 3 | U.D.C | 6500-10500 | |
| 1 | 1 | U.D.C | 5500-9000 | |
| 1 | 1 | Database Operator | 5500-9000 | |
| 3 | 2 | L.D.C | 5500-9000 | |
| 1 | - | Driver | 4000-6000 | |
| 1 | 1 | Despatch Rider | 4000-6000 | |
| 1 | 1 | Duftry | 5000-8000 | |
| 2 | 2 | Peon | 4500-7000 | |
| 1 | - | Peon | 3050-4590 | |
| 1 | 1 | Chowkider | 4000-6000 | |
| 23 | 19 | Total | | Rs. 71.60 |

Major Head : 2015 - ELECTION
Minor Head : 102 – Electoral Officer
Sub Head : (02) – Administration (N.P)

| 1 | 2 | 3 | 4 | 5 |
|-------------|-------------|-------------------------------|---------------|--------------------|
| 7 | 7 | Election Officer | 12000 – 16500 | Rs. 69.30 |
| 1 | 1 | U.D.C | 6500- 10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 3 | 3 | L.D.C | 5500-9000 | |
| 3 | 3 | Driver | 5500-9000 | |
| 2 | 2 | Peon | 3050-4590 | |
| 1 | 1 | Chowkider | 4500-7000 | |
| 2 | 2 | Chowkider | 3050-4590 | |
| 21 | 21 | Total | | |
| 1209 | 1000 | Total of Demand No. 15 | | Rs. 2691.02 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction
 Sub-Head :

Rs in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | D.G.P | 67000 - 79000 | Rs. 677.88 |
| 1 | 1 | I.G.P | 67000 - 79000 | |
| 3 | 3 | D.I.G | 37400-67000+8900 | |
| 4 | 3 | A.I.G/SP(M) | 14300-400-18300 | |
| 3 | 3 | ASP | 12000-375-18000 | |
| 9 | 9 | Dy. SP | 10000-325-15200 | |
| 1 | 1 | E.E(C) | 12000-375-18000 | |
| 1 | 1 | A.E (C) | 10000-325-15200 | |
| 1 | 1 | DDA | 12000-375-18000 | |
| 2 | 2 | J.E. | 6500-200-10500 | |
| 2 | 2 | S.A | 5000-150-8000 | |
| 1 | 1 | Dfm-III | 5000-150-8000 | |
| 22 | 20 | Inspr | 7500-250-12000 | |
| 22 | 20 | S.I | 6500-200-10500 | |
| 29 | 28 | ASI | 5500-175-9000 | |
| 14 | 14 | H.C | 5000-150-8000 | |
| 4 | 4 | Driver Spl. Grd | 6500-200-10500 | |
| 17 | 17 | Driver-I | 5000-150-8000 | |
| 15 | 15 | Driver-II | 4500-125-7000 | |
| 6 | 6 | Naik | 4500-125-7000 | |
| 29 | 28 | Const. | 4000-100-6000 | |
| 2 | 2 | Duftry | 4000-100-6000 | |
| 29 | 29 | IV Grade | 3050-75-3950-80-4590 | |
| 218 | 211 | Total : | | Rs. 677.88 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : _____
 Minor Head : 001 - Direction & Adm.
 Sub Head : 001 (03) - DIG (Southern Range)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|----------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | DIG (SR) | 37400-67000+8700 | Rs. 21.48 |
| 1 | 1 | Inspector (UB) | 7500-250-12000 | |
| 1 | 1 | Inspector (Steno) | 7500-250-12000 | |
| 4 | 4 | ASI (M) | 5500-175-9000 | |
| 1 | 1 | Driver - I | 5500-175-9000 | |
| 1 | 1 | IV Grade | 3050-75-3950-80-4590 | |
| 9 | 9 | TOTAL | | |

MAJOR HEAD : 2055 - POLICE

MINOR HEAD : 003 - EDN. & TRG

SUB - HEAD : 003(1) - P.T.C

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|-----------------------|--------------|-------------------|
| 1 | 1 | Principal | 14300-18300 | Rs. 556.16 |
| 1 | 1 | Vice Principal | 12000 -16500 | |
| 1 | 1 | Asst.Principal | 10000-15200 | |
| 3 | 3 | Inspector | 7500-12000 | |
| 4 | 4 | Sub-Inspector(ACP) | 7500-12000 | |
| 13 | 13 | Sub-Inspector | 6500-10500 | |
| 4 | 4 | Asst-Sub-Inspector(M) | 5500-9000 | |
| 80 | 78 | Havilder | 5000-8000 | |
| 16 | 16 | Naik | 4500-7000 | |
| 79 | 79 | Constable | 4000-6000 | |
| 1 | 1 | Steno-III(ACP) | 10000-15200 | |
| 1 | 1 | Duftry(ACP) | 4500-7000 | |
| 23 | 23 | IV Grade (ACP) | 4000-6000 | |
| 9 | 9 | IV Grade | 3050-4590 | |
| 3 | 3 | Driver Grade-I(ACP) | 6500-10500 | |
| 9 | 9 | Driver Grade-II | 5000-8000 | |
| 1 | 1 | Medical Officer | 10000-15200 | |
| 2 | 2 | Staff Nurse (ACP) | 7450-11500 | |
| 1 | 1 | Pharmacist | 5500-9000 | |
| 1 | 1 | Health Worker | 5000 fixed | |
| 253 | 251 | Total | | Rs. 556.16 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub Major Head : 101 - Criminal Investigation & Vigilance
Minor Head : 101(01) - 1104 - CID (SB)
Sub Head : 101(01)(1) - Salary

Rs in lakh

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------------------|-------------------------|-------------------------|----------------------|---------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | DIG | 37400-67000 | Rs. 522.72 | |
| 1 | 1 | SP | 14300-400-18300 | | |
| 1 | 1 | Addl. SP. | 12000-375-16500 | | |
| 4 | 4 | Dy.Sp | 10000-325-15200 | | |
| 7 | 7 | Inspector ACP | 8000-275-13500 | | |
| 5 | 5 | Inspector | 7500-250-12000 | | |
| 15 | 15 | Sub-Inspector ACP | 7500-250-12000 | | |
| 23 | 23 | Sub-Inspector | 6500-200-10500 | | |
| 14 | 14 | Asst. Sub-Inspector ACP | 6500-200-10500 | | |
| 13 | 13 | Asst. Sub-Inspector | 5500-175-9000 | | |
| 28 | 28 | Head Constable ACP | 5500-175-9000 | | |
| 4 | 4 | Diriver SG | 6500-200-10500 | | |
| 11 | 11 | Driver Grade-I | 5500-175-9000 | | |
| 5 | 5 | Driver Grade-II | 4500-125-7000 | | |
| 1 | 1 | Translator | 7500-250-12000 | | |
| 35 | 35 | Constable ACP | 5000-150-8000 | | |
| 25 | 25 | Constable | 4000-100-6000 | | |
| 1 | 1 | Duftry ACP | 5000-150-8000 | | |
| 3 | 3 | Grade-IV ACP-II | 4500-125-7000 | | |
| 7 | 7 | Grade-IV ACP | 4000-100-6000 | | |
| 3 | 3 | Grade-IV | 3050-75-3950-80-4590 | | |
| 207 | 207 | | | | Rs. 522.72 |

Major Head : 2055 - POLICE
Sub Major Head : 101 - Criminal Inv. & Vigilance (NP)
Minor Head : 101(01) - CID(Crime)

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|----------------------------|------------------------------|------------|-------------------|
| 1 | 1 | S.P | 14300 - 400 - 18300 | Rs. 298.00 | |
| 1 | 1 | Addl. S.P | 12000 - 375 - 18000 | | |
| 1 | 1 | Dy. S.P | 10000 - 325 - 15200 | | |
| 9 | 9 | Inspector | 7500 - 250 - 12000 | | |
| 2 | 2 | Inspector (M) | 7500 - 250 - 12000 | | |
| 7 | 7 | Sub - Inspector | 6500 - 200 - 10500 | | |
| 1 | 1 | Sub - Inspector (Steno) | 6500 - 200 - 10500 | | |
| 7 | 7 | Sub - Inspector (M) | 6500 - 200 - 10500 | | |
| 5 | 5 | Asstt. Sub - Inspector | 5500 - 175 - 9000 | | |
| 9 | 9 | Asstt. Sub - Inspector (M) | 5500 - 175 - 9000 | | |
| 11 | 11 | Head Constable | 5000 - 150 - 8000 | | |
| 4 | 4 | Driver Grade - I | 5500 - 175 - 9000 | | |
| 4 | 4 | Driver Grade - II | 5000 - 150 - 8000 | | |
| 20 | 20 | Constable | 4000 - 100 - 6000 | | |
| 6 | 6 | IV - Grade | 3050 - 75 - 3950 - 80 - 4950 | | |
| 88 | 88 | | | | Rs. 298.00 |

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055-POLICE
Sub Major Head : 80 - General
MINOR HEAD : 101- Criminal Investigation & Vigilance
SUB-HEAD : 03 - DSB Aizawl (NP)

Rs in lakh

| No. of Sanctioned | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------|------------------|----------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Dy.SP | 10000-15200 | Rs. 250.80 |
| 3 | 3 | Inspector | 7500-12000 | |
| 2 | 2 | Sub-Inspr.(ACP) | 7500-12000 | |
| 14 | 14 | Sub-Inspector | 6500-10500 | |
| 6 | 6 | ASI (ACP) | 6500-10500 | |
| 6 | 6 | Asstt.Sub-Inspr. | 5500-9000 | |
| 4 | 4 | HC | 5000-8000 | |
| 5 | 5 | Constable (2nd ACP) | 5500-9000 | |
| 14 | 14 | Constable (1st ACP) | 5000-8000 | |
| 16 | 16 | Constable | 4000-6000 | |
| 71 | 71 | Total | | |

Major Head : 2055 - Police

Minor Head : 101 -Criminal Investigation and Vigilance

Sub - Head : (04) - DSB LLI/NON-PLAN

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------------|--------------|------------------|
| 1 | 1 | Inspector | 7500 - 12000 | Rs. 53.08 |
| 2 | 2 | Sub - Inspector (ACP) | 7500 - 12000 | |
| 1 | 1 | ASI (ACP) | 6500 - 10500 | |
| 7 | 7 | Const. (ACP) | 5000 - 8000 | |
| 1 | 1 | IV - Gr (ACP) | 4000 - 6000 | |
| 12 | 12 | Total | | Rs. 53.08 |

Major Head : 2055 Police

Minor Head : 101 Criminal Investigation & Vigilance.

Sub Head : 101(05) DSB Saiha. (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|----------------------|----------------------|-----------|
| 1 | 1 | Inspector | 7500-250-12000 | Rs. 54.95 |
| 1 | 1 | Sub.Inspector | 6500-200-10500 | |
| 2 | 2 | Asstt.Sub.Inspector | 5500-175-9000 | |
| 1 | 1 | Driver Grade-II | 4500-125-7000 | |
| 12 | 12 | Constable ACP | 5500-175-9000 | |
| 2 | 2 | Sub.Inspector(M) ACP | 7500-250-12000 | |
| 2 | 2 | ASI(M) ACP | 6500-200-10500 | |
| 1 | 1 | Duftry | 4000-100-6000 | |
| 1 | 1 | IV-Grade. | 3050-75-4590-80-4590 | |
| 23 | 23 | TOTAL | | |

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055-POLICE
 SUB MAJOR HEAD : 101-CIV
 MINOR HEAD : 101(06)-VIP SECURITY
 SUB HEAD : 101(06)(01)-SALARY(N/P)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | S.P | 14300-18300 | Rs. 612.54 |
| 1 | 1 | ASP | 12000-16500 | |
| 2 | 2 | DSP | 10000-15200 | |
| 5 | 5 | Inspector(ACP) | 10000-15200 | |
| 3 | 3 | Inspector | 8000-13500 | |
| 9 | 9 | S.I(ACP) | 7500-12000 | |
| 18 | 18 | S.I | 6500-10500 | |
| 5 | 5 | ASI(ACP) | 6500-10500 | |
| 6 | 6 | ASI | 5500-9000 | |
| 17 | 17 | H.C(ACP) | 5500-9000 | |
| 4 | 4 | H.C | 5000-8000 | |
| 21 | 21 | Havildar(ACP) | 6500-10500 | |
| 54 | 54 | Havildar | 5000-8000 | |
| 2 | 2 | Naik(ACP) | 5000-8000 | |
| 18 | 18 | Naik | 4500-7000 | |
| 21 | 21 | Constable(ACP) | 5000-8000 | |
| 22 | 22 | Constable | 4000-6000 | |
| 1 | 1 | DVR Spl Grd | 6500-10500 | |
| 11 | 11 | DVR Grd-I | 5500-9000 | |
| 7 | 6 | DVR Grd-II | 5000-8000 | |
| 4 | 4 | DVR Grd-III | 4000-6000 | |
| 9 | 9 | IV-Grd(ACP) | 4000-6000 | |
| 1 | 1 | IV-Grd | 3050-4590 | |
| 242 | 241 | Total | | Rs. 612.54 |

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055 - Police
SUB MAJOR HEAD : 104 - SPL Police
SUB-HEAD : 104(01) 1st Bn. MAP (NP)

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------------------------|----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Commandant | 37400-67000 GP-8700 | Rs. 2157.05 |
| 2 | 2 | Dy. Comdt | 12000-375-16500 | |
| 6 | 6 | Asstt. Comdt | 10000-325-16200 | |
| 2 | 2 | Medical Officer | 12000-375-16500 | |
| 12 | 12 | Inspector/Sister/ SI (Steno)(ACP) | 7500-250-12000 | |
| 90 | 90 | S.I/Hav (ACP) | 6500-200-10500 | |
| 9 | 9 | ASI(M)/Pharm/L-Tech | 5500-175-9000 | |
| 94 | 94 | Hav/Micro/H.W | 5000-150-8000 | |
| 471 | 471 | Nk./Const(ACP)/ IV Grd 2 Up | 4500-125-7000 | |
| 233 | 233 | Const/IV Grd. ACP | 4000-100-6000 | |
| 45 | 6 | Drv. Spl. Grade | 6500-200-10500 | |
| | 18 | Drv. Grade - I | 5500-175-9000 | |
| | 12 | Drv. Grade-II | 4500-125-7000 | |
| | 9 | Drv. Grade - III | 4000-100-6000 | |
| 23 | 23 | IV Grd. | 3050-75-3950-80-4590 | |
| 988 | 988 | Total | | Rs. 2157.05 |

DEMAND NO. 16 - HOME

Major Head :2055- POLICE
Minor Head :104 - Special Police
Sub Head : 104(02) - 2nd Bn MAP (NP)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present Strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Commandant | Rs.14300-18300 | Rs. 2123.55 |
| 2 | 1 | Dy Commandant | Rs.12000-16500 | |
| 7 | 4 | Asstt. Commandant | Rs.10000-15200 | |
| 10 | 9 | Inspector | Rs.7500-12000 | |
| 31 | 31 | Sub-Inspector | Rs.6500-10500 | |
| 6 | 6 | ASI | Rs.5500-9000 | |
| 120 | 120 | Havilder | Rs.5000-8000 | |
| 75 | 58 | Naik | Rs.4500-7000 | |
| 605 | 605 | Constable | Rs.4000-6000 | |
| 71 | 71 | Grade IV | Rs.3050-4590 | |
| 23 | 23 | Driver Grade-I | Rs.5500-9000 | |
| 11 | 11 | Driver Grade-II | Rs.4500-7000 | |
| 11 | 11 | Driver Grade-III | Rs.4000-6000 | |
| 1 | | MO Sr.Grade | Rs.12000-16500 | |
| 1 | | MO Jr.Grade | Rs.10000-15200 | |
| 3 | 3 | Staff Nurse | Rs.6500-10500 | |
| 2 | 2 | Pharmacist | Rs.6500-10500 | |
| 2 | 2 | Health Worker | Rs.5500-9000 | |
| 1 | 1 | Lab. Technician | Rs.5500-9000 | |
| 983 | 959 | | | |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub Major Head
 Minor Head : 104 - Spl. Police
 Sub Head : 104 (03) - 3rd Bn. MAP

Rs in lakh

| No. of Sanction Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-----------------------------|---------------------|------------------|-----------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Commandant | 14300-400-18300 | Rs. 2156.22 |
| 2 | 2 | Dy. Comdt. | 12000-375-18000 | |
| 6 | 6 | Asstt. Comdt. | 10000-325-15200 | |
| 10 | 10 | Inspector | 7500-250-12000 | |
| 4 | 4 | SI(ACP) | 7500-250-12000 | |
| 26 | 26 | SI | 6500-200-10500 | |
| 1 | 1 | SI(Steno) | 6500-200-10500 | |
| 1 | 1 | ASI(ACP) | 6500-200-10500 | |
| 5 | 5 | ASI | 5500-175-9000 | |
| 22 | 22 | Hav. (ACP) | 6500-200-10500 | |
| 98 | 98 | Hav. | 5000-150-8000 | |
| 75 | 9 | Naik(ACP) | 5000-150-8000 | |
| | 63 | Naik | 4500-125-7000 | |
| 605 | 172 | Constables (ACP) | 4500-125-7000 | |
| | 433 | Constable | 4000-100-6000 | |
| 45 | 1 | Dvr. Spl. Grd. | 6500-200-10500 | |
| | 16 | Dvr. Grd. - I | 5500-175-9000 | |
| | 21 | Dvr. Grd. - II | 4500-125-7000 | |
| | 7 | Dvr. Grd. - III | 4000-100-6000 | |
| 71 | 46 | IV-Grade (ACP) | 4000-100-6000 | |
| | 25 | IV-Grade | 3050-75-4590 | |
| 1 | 1 | M.O. | 10000-325-15200 | |
| 1 | 1 | Sister | 7425-225-11500 | |
| 3 | 3 | Staff Nurse | 5500-175-9000 | |
| 3 | 3 | Pharmacist | 5500-175-9000 | |
| 1 | 1 | Lab. Tech. | 5500-175-9000 | |
| 2 | 2 | Health Worker | 5000-150-8000 | |
| 983 | 980 | Total | | |

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055-POLICE
 SUB-MAJOR HEAD :
 MINOR HEAD : 104-Spl Police
 SUB-HEAD : (04) IR BN (SMS) N/P

Rs in lakh

| No. of sanctioned post | Present strength | Name of post | Scale of pay | B.E. 2010-11 |
|------------------------|------------------|---------------------|--------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Commandant | 14300-18300 | Rs. 2111.28 |
| 3 | 3 | Dy. Commandant | 12000-16500 | |
| 7 | 7 | Asstt. Commandant | 10000-15200 | |
| 10 | 10 | Inspector | 7500-12000 | |
| 31 | 31 | Sub-Inspector | 6500-10500 | |
| 6 | 6 | Asst. Sub-Inspector | 5500-9000 | |
| 120 | 120 | Havildar | 5000-8000 | |
| 75 | 75 | Naik | 4500-7000 | |
| 600 | 600 | Constable | 4000-6000 | |
| 2 | 2 | Drv Grade-I | 5500-9000 | |
| 26 | 26 | Drv Grade-II | 4500-7000 | |
| 17 | 17 | Drv Grade-III | 4000-6000 | |
| 2 | 2 | IV Grade-I | 4000-6000 | |
| 7 | 7 | IV Grade-II | 3200-4900 | |
| 62 | 62 | IV Grade-III | 3050-4590 | |
| 969 | 969 | | | |
| Medical Staff | | | | |
| 1 | 1 | Medical Officer | 10000-15200 | |
| 3 | 3 | Staff Nurse | 6500-10500 | |
| 1 | 1 | Nursing Asstt. | 4000-6000 | |
| 2 | 2 | Pharmacist | 5500 (+2750) | |
| 1 | 1 | Lab. Technician | 5500 (+2750) | |
| 8 | 8 | Total | | |
| 977 | 977 | G. Total | | Rs. 2111.28 |

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 104 - Special Police
Minor Head : 104(05) - 2nd I.R. Bn
Sub-Head : 104(05)(01) - Salary (NP)

Rs in lakh

| No. of sanctioned posts | Present strength | Name of Posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|----------------------------------|----------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Commandant | 14300-450-22400 | Rs. 2973.74 |
| 3 | 3 | Dy. Commandant | 12000-375-18000 | |
| 8 | 8 | Asst. Commandant/Medical Officer | 10000-325-15200 | |
| 9 | 9 | Inspector | 7500-250-12000 | |
| 34 | 34 | Sub-Inspector/Staff Nurse | 6500-200-11500 | |
| 9 | 9 | ASI/Lab. Tech/Pharmacist | 5500-175-9000 | |
| 120 | 120 | Hav./Health Worker | 5000-150-8000 | |
| 120 | 120 | Naik | 4500-125-7000 | |
| 606 | 606 | Constable | 4000-100-6000 | |
| 71 | 71 | IV-Grade | 3050-75-3950-80-4590 | |
| 981 | 981 | Total | | |

Major Head 2055 - Police
Sub Major Head 104 - Special Police
Minor Head 104(06) - 3rd IR Bn.
Sub Head 104(06) - Salary (NP)

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|----------------|-------------|-------------|
| 1 | 1 | Commandant | 16400-20900 | Rs. 1847.07 |
| 3 | 3 | Dy.Commandant | 12000-16500 | |
| 7 | 7 | Asst.Comdt. | 10000-15200 | |
| 9 | 9 | Inspector | 7500-12000 | |
| 30 | 30 | Sub-Inspector | 6500-10500 | |
| 6 | 6 | ASI | 5500-9000 | |
| 120 | 120 | Hav/HC | 5000-8000 | |
| 75 | 75 | Naik | 4500-7000 | |
| 605 | 605 | Constable | 4000-6000 | |
| 71 | 71 | IV-Grade | 3050-4590 | |
| 3 | 3 | Driver-I | 5500-9000 | |
| 3 | 3 | Driver-II | 5000-8000 | |
| 39 | 39 | Driver-III | 4000-6000 | |
| 1 | 1 | M.O. | 12000-18000 | |
| 3 | 3 | Staff Nurse | 6500-10500 | |
| 2 | 2 | Pharmacist | 5500-9000 | |
| 1 | 1 | Lab.Technician | 5500-9000 | |
| 979 | 979 | Total | | |

DEMAND NO. 16 - HOME

Major Head : 2055-POLICE
Minor Head : 104-Spl. Police
Sub Head : 104(07)-CO 4th IR Bn.
104(01)-SALARY(N/P)

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|-----------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | CO | 14300-400-18300 | Rs. 1680.80 |
| 3 | 2 | DY.CO | 12000-375-18000 | |
| 7 | 3 | A/CO | 10000-325-15200 | |
| 8 | 8 | Inspr. | 7500-250-12000 | |
| 28 | 28 | SI | 6500-200-10500 | |
| 6 | 6 | ASI | 5500-175-9000 | |
| 160 | 118 | Hav | 5000-150-8000 | |
| 3 | 3 | D/G-I | 5000-150-8000 | |
| 23 | 23 | D/G-II | 4500-125-7000 | |
| 27 | 27 | D/G-III | 4000-100-6000 | |
| 675 | 675 | Const. | 4000-100-6000 | |
| 69 | 69 | IV Grd. | 3050-75-5000 | |
| 1 | | MO | 10000-325-15200 | |
| 1 | | Phar | 5500-175-9000 | |
| 2 | 2 | S/N | 6500-200-10500 | |
| 1 | 1 | L.Tech | 5500-175-9000 | |
| 1015 | 966 | Total | | |

Major Head : 2055 POLICE
Minor Head : 108- Spl Police
Sub Head : 104(08)-5th IR/Bn.(NP)

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|-------------------------|-----------------|--------------------|
| 1 | 1 | Commandant | 14300-400-18300 | Rs. 1657.70 |
| 3 | 3 | Dy. Commandant | 12000-375-16500 | |
| 7 | 4 | Asstt. Commandant | 10000-325-15200 | |
| 10 | 10 | Inspector | 7500-250-12000 | |
| 31 | 31 | Sub-Inspector/Steno | 6500-200-10500 | |
| 5 | 5 | Asstt. Sub-Inspector(M) | 5500-175-9000 | |
| 120 | 119 | Havildar | 5000-150-8000 | |
| 75 | 75 | Naik | 4500-125-7000 | |
| 605 | 605 | Constable | 4000-100-6000 | |
| 71 | 71 | IV Grade | 3050-75-4590 | |
| 1 | 1 | Driver -I | 5500-175-9000 | |
| 2 | 2 | Driver-II | 4500-125-7000 | |
| 42 | 42 | Driver-III | 4000-100-6000 | |
| 1 | 1 | Medical Officer | 10000-275-15200 | |
| 3 | 3 | Staff Nurse | 6500-200-10500 | |
| 2 | 2 | Pharmacist | 5500-175-9000 | |
| 1 | 1 | Lab. Technician | 5000-150-8000 | |
| 980 | 976 | Total | | Rs. 1657.70 |

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055-POLICE
MINOR HEAD : 109-DISTRICT POLICE
SUB-HEAD : 109(01)-DEF AIZAWL
DETAIL HEAD : 109(01)(01)-SALARY (NP)

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|--------------------------------|-------------------------|----------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | S.P. | 14300-18300 | Rs. 1323.30 |
| 2 | 2 | ASP | 12000-16500 | |
| 3 | 3 | Dy.SP | 10000-15200 | |
| 1 | 1 | Insp/Steno-II | 7500-12000 | |
| 3 | 3 | Inspector (ACP) | 10000-15200 | |
| 9 | 9 | Inspector | 7500-12000 | |
| 15 | 15 | Sub-Inspr.(ACP) | 7500-12000 | |
| 32 | 32 | Sub-Inspector | 6500-10500 | |
| 14 | 14 | ASI (ACP) | 6500-10500 | |
| 31 | 31 | Asstt.Sub-Inspr. | 5500-9000 | |
| 70 | 70 | HC (ACP) | 5500-9000 | |
| 12 | 12 | Dvr.Gr-I(Spl.Gr) | 5000-8000 | |
| 20 | 20 | Driver Grd-I | 5500-9000 | |
| 12 | 12 | Driver Grd-II | 4500-7000 | |
| 1 | 1 | Driver Grd-III | 4000-6000 | |
| 1 | 1 | Duftry | 4000-6000 | |
| 43 | 43 | Constable (2nd ACP) | 5500-9000 | |
| 111 | 111 | Constable (1st ACP) | 5000-8000 | |
| 126 | 126 | Constable | 4000-6000 | |
| 22 | 22 | IV Grade (ACP) | 4000-6000 | |
| 10 | 10 | IV Grade | 3050-4590 | |
| 539 | 539 | Total | | Rs. 1323.30 |

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub Major Head : 109 - District Police
 Minor Head : (02) - Lunglei DEF (N/P)
 Sub Head : (02(I) - Salary.

Rs in lakh

| No of Sanction Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|---------------------|--------------------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Superintendent of Police | 14300 - 18300 | Rs. 735.24 |
| 1 | 1 | Addl. SP | 12000 - 16500 | |
| 4 | 2 | Dy. SP | 10000 - 15200 | |
| 5 | 2 | Inspr(ACP) | 10000 - 15200 | |
| | 3 | Inspector | 7500 - 12000 | |
| 30 | 9 | SI (ACP) | 7500 - 12000 | |
| | 18 | SI | 6500 - 10500 | |
| 1 | 1 | SI Steno | 6500 - 10500 | |
| 30 | 15 | ASI(ACP) | 6500 - 10500 | |
| | 15 | ASI | 5500 - 9000 | |
| 32 | 22 | HC(ACP) | 5500 - 9000 | |
| | 10 | HC | 5000 - 8000 | |
| 183 | 112 | Const(ACP) | 5000 - 8000 | |
| | 71 | Constable | 4000 - 6000 | |
| 24 | 6 | Dvr Spl Grd | 6500 - 10500 | |
| | 7 | DG-I | 5500 - 9000 | |
| | 5 | DG-II | 4500-7000 | |
| | 6 | DG-III | 4000 - 6000 | |
| 14 | 6 | IV - Gr (ACP) | 4000 - 6000 | |
| | 8 | IV - Gr | 3050 - 4590 | |
| 325 | 320 | Total | | Rs. 735.24 |

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109-DISTRICT POLICE
 Sub Head : 03-DEF SAIHA

| 1 | 2 | 3 | 4 | 5 | |
|------------|------------|-----------------|-------------|------------|-------------------|
| 1 | 1 | S.P. | 14300-18300 | Rs. 465.20 | |
| 1 | 1 | A.S.P. | 12000-16500 | | |
| 1 | | DSP | 10000-15200 | | |
| 4 | 3 | Inspr | 7500-12000 | | |
| 24 | 5 | SI (ACP) | 7500-12000 | | |
| | 18 | SI | 6500-10500 | | |
| 1 | 1 | SI (Steno-III) | 6500-10500 | | |
| 26 | 9 | ASI (ACP) | 6500-10500 | | |
| | 16 | ASI | 5500-9000 | | |
| 17 | 14 | HC (ACP) | 5500-9000 | | |
| | 2 | HC | 5000-8000 | | |
| 131 | 51 | Constable (ACP) | 5000-8000 | | |
| | 70 | Constable | 4000-6000 | | |
| 14 | 14 | Dvr/Gr-II | 4500-7000 | | |
| 13 | 2 | IV Grd | 3050-4590 | | |
| | 10 | IV Grd | 4000-6000 | | |
| | 1 | Duftry (ACP) | 4500-7000 | | |
| 233 | 218 | Total | | | Rs. 465.20 |

DEMAND NO. 16 - HOME

Major Head : 2055-Police
 Sub major Head :
 Minor Head : 109 - Dist.Police
 Sub Head : 109(3) DEF Mamit NON PLAN

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|--------------------|-----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Supdt.of Police | 14300-400-18300 | Rs. 368.34 |
| 1 | 1 | Addl. S.P. | 12000-16500 | |
| 4 | 2 | Dy.Supdt.of Police | 10000-15200 | |
| 4 | 4 | Inspector | 7500-12000 | |
| 19 | 2 | SI (ACP) | 7500-12000 | |
| | 11 | Sub.Inspector | 6500-10500 | |
| 1 | 1 | SI (Steno) | 6500-10500 | |
| 23 | 1 | ASI (ACP-II) | 7500-12000 | |
| | 1 | ASI(ACP-I) | 6500-10500 | |
| | 15 | ASI | 5500-9000 | |
| 22 | 8 | HC (ACP) | 5500-9000 | |
| | 10 | HC | 5000-8000 | |
| 105 | 6 | Const. (ACP-II) | 5500-9000 | |
| | 14 | Const. (ACP-I) | 5000-8000 | |
| | 74 | Const. | 4000-6000 | |
| 16 | 4 | Dvr. Grd. - I | 5500-9000 | |
| | 8 | Dvr. Grd. - II | 4500-7000 | |
| | 3 | Dvr. Grd. - III | 4000-6000 | |
| 15 | 1 | Duftry (ACP) | 4500-7000 | |
| | 7 | IV-Grade (ACP). | 4000-6000 | |
| | 7 | IV-Grade. | 3050-4590 | |
| 211 | 181 | TOTAL | | Rs. 368.34 |

MajorHead : 2055 - Police
 Sub Major E : 109 - District Police
 Minor Head : _____
 Sub Head : 109 (08) - DEF Lawngtlai

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|----------------|-----------------|------------|
| 1 | 1 | SP | 14300-400-18300 | Rs. 343.53 |
| 1 | | ASP | 12000-375-16500 | |
| 2 | 2 | DSP | 10000-300-15200 | |
| 4 | 3 | Inspr. | 7500-250-12000 | |
| 20 | 1 | SI (ACP) | 7500-250-12000 | |
| | 19 | SI | 6500-200-10500 | |
| 18 | 6 | ASI (ACP) | 6500-200-10500 | |
| | 12 | ASI | 5500-175-9000 | |
| 1 | 1 | ASI (Steno) | 5500-175-9000 | |
| 15 | 13 | HC (ACP) | 5500-175-9000 | |
| | 2 | HC | 5000-150-8000 | |
| 107 | 42 | Const (ACP) | 5000-150-8000 | |
| | 48 | Const | 4000-100-6000 | |
| 15 | 5 | Driver-I | 5500-175-9000 | |
| | 6 | Driver-II | 4500-150-7000 | |
| | 4 | Driver-III | 4000-100-6000 | |
| 15 | 4 | IV Grade (ACP) | 3200-85-4900 | |
| | 11 | IV Grade | 3050-75-4590 | |
| 199 | 180 | | | |

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 109 DIST. POLICE
Minor Head : 109 (06) Kolasib DEF
Sub Head : 109(06)(01) SALARY (NP)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|----------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | SP | 14300-400-18300 | Rs. 384.67 |
| 1 | 1 | Addl. SP | 12000-375-16500 | |
| 2 | 1 | Dy. SP | 1000-325-15200 | |
| 6 | 6 | Inspr. | 7500-250-12000 | |
| 23 | 19 | Sub-Inspector/Steno | 6500-200-10500 | |
| 20 | 19 | Asstt. Sub-Inspector | 5500-175-9000 | |
| 21 | 20 | Head Constable | 5000-150-8000 | |
| 16 | 15 | Driver -I | 5500-175-9000 | |
| | | Driver-II | 4500-125-7000 | |
| | | Driver-III | 4000-100-6000 | |
| 99 | 99 | Constable | 4000-100-6000 | |
| 16 | 15 | IV Grade | 3050-75-4590 | |
| 205 | 196 | | | |

Major Head : 2005 - POLICE
Minor Head : 109 - DISTRICT POLICE
Sub Head : 109(07) - DEF SERCHHIP (NP)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|------------------------|---------------|-------------------|
| 1 | 1 | Supdt. of Police | 14300 - 18300 | Rs. 237.00 |
| 1 | 1 | Addl. Supdt. of Police | 12000 - 10500 | |
| 1 | 1 | Dy. S.P | 10000 - 15200 | |
| 3 | 3 | Inspector | 7500 - 12000 | |
| 15 | 15 | Sub-Inspector | 6500 - 10500 | |
| 13 | 13 | Asstt.Sub-Inspector | 5500 - 9000 | |
| 10 | 10 | Head Constable | 5000 - 8000 | |
| 3 | 3 | Driver Grade-I | 5500 - 9000 | |
| 7 | 7 | Driver Grade-II | 5000 - 8000 | |
| 2 | 2 | Driver Grade-III | 4000 - 6000 | |
| 47 | 47 | Constable | 4000 - 6000 | |
| 15 | 15 | Grade - IV | 3050 - 4590 | |
| 118 | 118 | | | |

DEMAND NO. 16 - HOME

Major Head :2055-POLICE
 Sub Major Head :
 Minor Head : 109-DIST. POLICE
 Sub Head : 109(04) - CHAMPHAI DEF

Rs in lakh

| No.of sanctioned post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-----------------------|------------------|----------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | S.P | 14300-400-18300 | Rs. 360.14 |
| 1 | 1 | Addl.S.P | 12000-375-16500 | |
| 3 | 2 | Dy.S.P | 10000-325-15200 | |
| 4 | 2 | Inspector (ACP) | 10000-325-15200 | |
| | 2 | Inspector | 7500-250-12000 | |
| 16 | 3 | Sub-Inspector(ACP) | 7500-250-12000 | |
| | 10 | Sub-Inspector | 6500-200-10500 | |
| 1 | 1 | Steno | 6500-200-10500 | |
| 17 | 5 | Asst.Sub-Inspr (ACP) | 6500-200-10500 | |
| | 11 | Asst.Sub-Inspr | 5500-175-9000 | |
| 15 | 14 | Head Constable(ACP) | 5500-175-9000 | |
| 79 | 8 | Constable (ACP-II) | 5500-175-9000 | |
| | 23 | Constable (ACP) | 5000-150-8000 | |
| | 46 | Constable | 4000-100-6000 | |
| 15 | 1 | Spl. Grd. Dvr. | 6500-200-10500 | |
| | 6 | Dvr. Grd. - I | 5500-175-9000 | |
| | 5 | Dvr. Grd. - II | 4500-125-7000 | |
| | 1 | Dvr. Grd. - III | 4000-100-6000 | |
| 15 | 1 | IV- Grade (ACP-II) | 4500-125-7000 | |
| | 6 | IV- Grade (ACP) | 4000-100-6000 | |
| | 8 | IV- Grade | 3050-75-3950-80-4590 | |
| 167 | 157 | | | Rs. 360.14 |

DEMAND NO. 16 - HOME

Major Head : 2055-Police
Minor Head : 109-Dist Police
Sub Head : 109(09)-Traffic (NP)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Posts</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|----------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | S.P. | 14300-18300 | Rs. 231.95 |
| 1 | 1 | ASP | 12000-16500 | |
| 1 | 1 | Dy.SP | 10000-15200 | |
| 1 | 1 | Inspector(ACP) | 10000-15200 | |
| 1 | 1 | Inspector | 7500-12000 | |
| 6 | 6 | Sub-Inspr.(ACP) | 7500-12000 | |
| 4 | 4 | Sub-Inspector | 6500-10500 | |
| 1 | 1 | SI/Steno-II | 7500-12000 | |
| 4 | 4 | Asstt.Sub-Inspr. | 5500-9000 | |
| 1 | 1 | Driver Grd-I | 5500-9000 | |
| 18 | 18 | HC (ACP) | 5500-9000 | |
| 2 | 2 | Head Constable | 5000-8000 | |
| 71 | 71 | Constable (ACP) | 5000-8000 | |
| 60 | 60 | Constable | 4000-6000 | |
| 3 | 3 | Driver Grd-II | 4500-7000 | |
| 3 | 3 | IV Grade (ACP) | 4000-6000 | |
| 178 | 178 | Total | | |

MAJOR HEAD : 2055-POLICE**Sub Major Head : 80 - General****MINOR HEAD : 110 - Village Police****SUB-HEAD : 01 - Village Defence Organisation**

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|-------------|-----------------|
| 3 | 3 | VDO | 5000 - 8000 | Rs. 8.14 |
| 3 | 3 | Total | | Rs. 8.14 |

DEMAND NO. 16 - HOME

Major Head : 2055 Police

Sub.Major Head :

Minor Head : 114-Wireless & Computer

Sub Head : 114(01)-Wireless Organization (NP)

Rs in lakh

| Name of sanctioned Posts | Present strength | Name of Posts | Scale of pay | B.E. 2010-11 |
|--------------------------|------------------|---------------------------------------|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | S.P Wireless | 14300-400-18300 | Rs. 1830.62 |
| 1 | 1 | Add.SP(Comn) | 12000-375-16500 | |
| 4 | 4 | Dy.SP (Comn) | 10000-325-15200 | |
| 15 | 15 | Inspector (ACP) | 10000-325-15200 | |
| 10 | 10 | Inspector | 7500-250-12000 | |
| 45 | 45 | Sub.Inspector (ACP) | 7500-250-12000 | |
| 17 | 17 | Sub.Inspector | 6500-200-10500 | |
| 110 | 110 | ASI (ACP) | 6500-200-10500 | |
| 20 | 20 | ASI | 5500-175-9000 | |
| 1 | 1 | Head Constable (ACP 2nd up gradation) | 6500-200-10500 | |
| 300 | 300 | Head Constable (ACP) | 5500-175-9000 | |
| 131 | 131 | Head Constable | 5000-150-8000 | |
| 3 | 3 | Driver Spl.Grade | 6500-200-10500 | |
| 10 | 10 | Driver Grade-I | 5500-175-9000 | |
| 10 | 10 | Driver Grade-II | 4500-125-7000 | |
| 26 | 26 | Constable GD (ACP 2nd up gradation) | 5000-150-8000 | |
| 7 | 7 | Constable GD (ACP) | 4500-125-7000 | |
| 7 | 7 | Constable GD | 4000-100-6000 | |
| 1 | 1 | Duftry | 4000-100-6000 | |
| 35 | 35 | Follower (ACP 2nd up gradation) | 4500-125-7000 | |
| 12 | 12 | Follower (ACP) | 4000-100-6000 | |
| 10 | 10 | Follower | 3200-85-4900 | |
| 1 | 1 | Peon | 3050-75-3950-80-45 | |
| 777 | 777 | Total | | Rs. 1830.62 |

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub Major Head
 Minor Head : 116 - Forensic Science Laboratory
 Sub Head : 116 (01) Forensic Science Laboratory (NP)

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-----------------------|----------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | | Joint Director | 14300-400-18300 | Rs. 55.10 |
| 2 | | Asstt. Director | 10000-325-15200 | |
| 1 | 1 | Deputy Director | 12000-375-16500 | |
| 3 | 3 | Asstt. Director | 10000-325-15200 | |
| 1 | 1 | S.I Steno (ACP) | 7500-250-12000 | |
| 2 | 2 | S.I(M) (ACP) | 7500-250-12000 | |
| 5 | 5 | F.S.A | 6500-200-10500 | |
| 1 | 1 | ASI (M) | 5500-175-9000 | |
| 2 | 2 | Driver Grade-I | 5500-175-9000 | |
| 3 | 3 | Driver Grade-II/Rider | 4500-125-7000 | |
| 4 | 4 | Grade-IV (ACP) | 4000-100-6000 | |
| 2 | 2 | Grade-IV | 3050-75-3950-80-4950 | |
| 5 | 5 | FSA (Contract) | 5500-175-9000 | |
| 32 | 29 | Total | | |

DEMAND NO. 16 - HOME

Major Head : 2070-Other Administrative Service
Sub Major Head : 80-General
Minor Head : 108-Fire Protection & Control
Sub Head : 108(01)-F & ES (NP)

Rs in lakh

| No. of Sanction Post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|----------------------|------------------|---------------|--------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | DIRECTOR | 37400-67000+8700GP | Rs. 381.10 |
| 1 | 1 | SP | 14300-18300 | |
| 1 | 1 | ASP | 12000-16500 | |
| 1 | 1 | DSP | 10000-15200 | |
| 5 | 5 | SO | 7500-12000 | |
| 4 | 4 | SSO | 5500-9000 | |
| 14 | 14 | LFM | 4500-7000 | |
| 75 | 75 | FM | 4000-6000 | |
| 15 | 15 | DRIVER GR-I | 5500-9000 | |
| 9 | 9 | DRIVER GR-II | 4500-7000 | |
| 10 | 10 | DRIVER GR-III | 4000-6000 | |
| 4 | 4 | MECHANIC | 4500-7000 | |
| 1 | 1 | INSPR (M) | 7500-12000 | |
| 5 | 5 | SI (M) | 6500-10500 | |
| 8 | 8 | ASI (M) | 5500-9000 | |
| 1 | 1 | DUFTRY | 4000-6000 | |
| 20 | 20 | IV GRD | 3050-4590 | |
| 175 | 175 | TOTAL | | |

Major Head : 2070-OAS (N.P.)
Sub major Head : -
Minor Head : 107 - HOME GUARDS
Sub Head : (01)-Direction
Object Head : (01)(01) - Salaries

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|------------------------|---------------|------------------|
| 1 | 1 | Commandant General | 14300-18300 | Rs. 80.60 |
| 1 | 1 | Dy. Commandant General | 14300-18300 | |
| 1 | 1 | Sr. Staff Officer | 14300-18300 | |
| 1 | 1 | Superintendent | 10000 - 15200 | |
| 1 | 1 | Assistant Engineer | 10000 - 15200 | |
| 2 | 1 | Jr. Staff Officer | 10000 - 15200 | |
| 2 | 2 | Assistant | 6500 - 10500 | |
| 1 | 1 | Head Pharmacist | 6500 - 10500 | |
| 1 | 1 | Junior Engineer | 6500 - 10500 | |
| 1 | 1 | Steno III (ACP) | 6500 - 10500 | |
| 2 | 2 | U.D.C. | 5500 - 9000 | |
| 4 | 3 | L.D.C. (ACP) | 5500 - 9000 | |
| 1 | 1 | Sesmic Reader | 4500-7000 | |
| 2 | - | Driver | 4500-7000 | |
| 1 | 1 | IV Grade (ACP) | 4500-7000 | |
| 4 | 4 | IV Grade (ACP) | 4000 - 6000 | |
| 3 | 3 | IV Grade | 3050 - 4590 | |
| 29 | 25 | TOTAL | | |

DEMAND NO. 16 - HOME

Minor Head : 107 - Home Guards
Sub Head : (03) - Direction (CTI)
Object Head : (03)(01) - Salaries

Rs in lakh

| <i>No of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|------------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Commandant | 12000-18000 | Rs. 212.35 |
| 1 | 1 | Medical Officer | 12000-18000 | |
| 1 | 1 | Centre Commander | 7450-11500 | |
| 1 | - | Head Assistant | 6500-10500 | |
| 1 | 1 | UDC (ACP) | 6500-10500 | |
| 1 | - | Draftman II | 5000-8000 | |
| 1 | - | Stenographer III | 5000-8000 | |
| 1 | - | Deputy Store Officer | 5000-8000 | |
| 3 | 2 | Platoon Commander (ACP) | 5500-9000 | |
| 1 | 1 | Driver I | 5500-9000 | |
| 3 | 2 | 1) LDC (ACP) | 5000-8000 | |
| - | - | 2) LDC | 4500-7000 | |
| 1 | 1 | Carpenter | 4500-7000 | |
| 2 | 2 | 1) Storeman (ACP) | 5500-9000 | |
| - | - | 2) Storeman | 4500-7000 | |
| 4 | 4 | Driver II | 4500-7000 | |
| 1 | - | Demonstrator | 4500-7000 | |
| 12 | 9 |) Havilder Instructor (8 Nos. ACP) | 5500-9000 | |
| - | - | 2) Havilder Instructor | 4500-7000 | |
| 2 | 2 | Junior Instructor (ACP) | 5500-9000 | |
| 1 | 1 | Kote Havilder (ACP) | 5500-9000 | |
| 1 | 1 | QG Havilder | 4500-7000 | |
| 1 | 1 | BB Havilder | 4500-7000 | |
| 1 | 1 | QM Havilder | 4500-7000 | |
| 2 | 2 | QG Naik | 4500-7000 | |
| 1 | 1 | BB Naik | 4500-7000 | |
| 2 | 1 | Driver III | 4000-6000 | |
| 2 | 1 | QG L/Nk | 4000-6000 | |
| 2 | 1 | BB L/Nk | 4000-6000 | |
| 11 | 11 | Bandman (ACP) | 4000-6000 | |
| 7 | 7 | QG HG | 4000-6000 | |
| 1 | 1 | IV Grade (ACP) | 4500-7000 | |
| 21 | 20 | IV Grade (ACP) | 4000-6000 | |
| 2 | 2 | IV Grade | 3050-4590 | |
| 2 | 1 | Bugler | 4000-6000 | |
| 94 | 79 | | | Rs. 212.35 |

DEMAND NO. 16 - HOME

Major Head : 2070 - OAS (NP)
Minor Head : 107 - Home Guards
Sub Head : (02) - Administration
Object Head : (02)(01) - Salaries

Rs in lakh

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Posts</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|----------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | District Commandant | 10000-15200/- | Rs. 57.30 |
| 1 | 1 | Head Assistant | 6500-10500/- | |
| 4 | 2 | Administrative Subedar | 6500-10500/- | |
| 2 | - | Company Commander | 6500-10500/- | |
| 1 | 1 | Assistant to District Commandant | 5500-9000/- | |
| 2 | 2 | UDC (ACPs) | 6500-10500/- | |
| 1 | 1 | LDC (ACPs) | 5500-9000/- | |
| 1 | 1 | Kote Havildar | 4500-7000/- | |
| 1 | 1 | Q.M. Havildar (ACP) | 5500-9000/- | |
| 1 | 1 | Havildar | 4500-7000/- | |
| 1 | 1 | Driver Grade-I (ACP) | 5500-9000/- | |
| 1 | 1 | Driver Grade-II | 4500-7000/- | |
| 1 | 1 | Storeman (ACP) | 5500-9000/- | |
| 2 | 2 | IV-Grade (ACP) | 4500-7000/- | |
| 1 | - | IV-Grade | 3050-4590/- | |
| 6 | 4 | Guardman (ACP) | 4000-6000/- | |
| 3 | 2 | Guardman | 3050-4590/- | |
| 1 | 1 | Armourer | 3200-4900/- | |
| 31 | 23 | | | |

Major Head : 2056 Jails
Sub-Major Head
Minor Head : (01) – Jail Manufacture
Sub Head : 102 – Jail Manufacture (NP)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------------|--------------|---------------------|---------------|------------------|
| 2 | 2 | Junior Instructress | 5,000 - 8,000 | Rs. 13.48 |
| 1 | 1 | Peon | 4,000 – 6,000 | |
| 1 | 1 | Chowkidar | 4,000 – 6,000 | |
| Total = 4 | T = 4 | | | |

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
Sub-Major Head
Minor Head : 101(03) – Sub-Jails
Sub Head : (03) – Sub-Jails (NP)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 2 | 2 | Jail Superintendent | 7,500 - 12,000 | Rs. 116.93 | |
| 2 | 2 | Jailor | 6,500 - 10,500 | | |
| 3 | 3 | Assistant Jailor | 6,500 - 10,500 | | |
| 2 | 2 | Staff Nurse | 6,500 - 10,500 | | |
| 2 | 2 | L.D.C. | 5,500 - 9,000 | | |
| 2 | 2 | Driver | 5,000 - 9,000 | | |
| 4 | 4 | Head Warder (M) | 5,000 - 8,000 | | |
| 20 | 20 | Warder (M) | 5,000 - 8,000 | | |
| | | | 4,500 - 7,000 | | |
| | | | 4,000 - 6,000 | | |
| 5 | 5 | Warder (F) | 5,000 - 8,000 | | |
| | | | 4,500 - 7,000 | | |
| | | | 4,000 - 6,000 | | |
| 2 | 2 | Peon | 4,000 - 6,000 | | |
| 3 | 3 | Sweeper | 4,000 - 6,000 | | |
| Total = 47 | Total = 47 | | | | Rs. 116.93 |

Major Head : 2056 Jails
Sub-Major Head
Minor Head : 001(01) – Direction & Administration
Sub Head : (01) – Direction (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------------|------------------|-------------|---------------|-----------------|
| 1 | 1 | Storekeeper | 5,000 - 8,000 | Rs. 2.60 |
| Total = 1 | Total = 1 | | | Rs. 2.60 |

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head :
 Minor Head : 101(02) – District Jails
 Sub Head : (02) – District Jails (NP)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------------------|-------------------------|------------------------|---------------------|---------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 1 | 1 | Special Superintendent | 10,000 - 15,200 | Rs. 504.24 | |
| 3 | 3 | Jail Superintendent | 7,500 - 12,000 | | |
| 5 | 5 | Jailor | 6,500 - 10,500 | | |
| 9 | 9 | Assistant Jailor | 6,500 - 10,500 | | |
| 1 | 1 | U.D.C. | 5,500 - 9,000 | | |
| 1 | 1 | Chief Head Warder | 5,000 - 8,000 | | |
| 5 | 5 | L.D.C. | 5,500 - 9,000 | | |
| 24 | 24 | Head Warder (M) | 5,000 - 8,000 | | |
| 2 | 2 | Head Warder (F) | 5,000 - 8,000 | | |
| 3 | 3 | Driver | 5,500 - 9,000 | | |
| 141 | 141 | Warder (M) | 5,000 - 8,000 | | |
| | | | 4,500 - 7,000 | | |
| | | | 4,000 - 6,000 | | |
| 12 | 12 | Warder (F) | 5,000 - 8,000 | | |
| | | | 4,500 - 7,000 | | |
| | | | 4,000 - 6,000 | | |
| 5 | 5 | Barber | 4,000 - 6,000 | | |
| 10 | 10 | Sweeper | 4,000 - 6,000 | | |
| 1 | 1 | Peon | 4,000 - 6,000 | | |
| 223 | 223 | Total | | | Rs. 504.24 |

DEMAND NO. 16 - HOME

Major Head : 2056 Jails

Sub Major Head

Minor Head : 001(01) Direction & Administration (N.P)

Sub Head : (01) Direction

Rs in lakh

| No. of sanctioned posts | Present strength | Name of Post | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------|-----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | I.G. of Prisons | 14,300 – 18,300 | Rs. 127.60 |
| 1 | 1 | D.I.G. of Prisons | 12,000 – 16,500 | |
| 1 | 1 | A.I.G. of Prisons | 10,000 – 15,200 | |
| 1 | 1 | Superintendent | 10,000 – 15,200 | |
| 1 | 1 | Medical Officer | 12,000 – 16,500 | |
| 3 | 3 | Assistant | 6,500 – 10,500 | |
| 1 | 1 | Junior Engineer | 6,500 – 10,500 | |
| 1 | 1 | Steno – II | 6,500 – 10,500 | |
| 1 | 1 | Steno – III | 6,500 – 10,500 | |
| 3 | 3 | U D C | 6,500 – 10,500 | |
| 4 | 4 | Staff Nurse | 6,500 – 10,500 | |
| 4 | 4 | Pharmacist | 6,500 – 10,500 | |
| 3 | 3 | L D C | 4,500 – 7,000 | |
| 1 | 1 | Despatch Rider | 5,500 – 9,000 | |
| 8 | 8 | Peon | 4,000 – 6,000 | |
| 1 | 1 | Sweeper cum Chowkider | 4,000 – 6,000 | |
| 2 | 2 | Driver | 5,500 – 9,000 | |
| 37 | 37 | Total | | |

DEMAND NO. 16 - HOME

Major Head : 2235-Social Security & Welfare
 Sub Major Head : SMH-01 Rehabilitation
 Minor Head : 200-Other Relief Measures
 Sub Head : 200(10)()-01 Direction of SS & A Board (NP)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | B.E. 2010-11 |
|--|-------------------------|-------------------------------|----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 01 Direction of SS & A Board (NP) | | | | |
| 1 | 1 | Director | 14300-400-18300 | Rs. 62.10 |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | 1 | Steno-II | 10000-325-15200 | |
| 2 | 2 | Assistant | 6500-200-10500 | |
| 2 | 2 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 5500-125-7000 | |
| 2 | - | LDC | 4500-125-7000 | |
| 3 | 3 | DWW | 4500-125-7000 | |
| 3 | 2 | Driver | 5500-175-9000 | |
| 2 | 2 | Peon | 4000-100-6000 | |
| 2 | - | Chowkider | 4000-100-6000 | |
| 1 | - | Cook | 3050-75-3900-80-4590 | |
| 1 | 2 | Sweeper | 3050-75-3900-80-4590 | |
| 1 | 1 | Room Attendant | 3050-75-3900-80-4590 | |
| 23 | 18 | | | |
| 02 Administration of SS & A Board (NP) Aizawl and Lunglei | | | | |
| 2 | 2 | Deputy Director | 12000-375-16500 | Rs. 47.15 |
| 1 | 1 | Head Asst | 10000-325-15200 | |
| 1 | 1 | Head Asst | 6500-200-10500 | |
| 2 | 2 | UDC | 5500-175-9000 | |
| 3 | 2 | LDC | 4500-125-7000 | |
| 2 | 2 | DWW | 4500-200-7000 | |
| 2 | 2 | Peon | 4000-100-6000 | |
| 2 | 2 | Driver | 4000-100-6000 | |
| 15 | 14 | Total | | Rs. 47.15 |
| 12675 | 12461 | Total of Demand No. 16 | | Rs. 27703.70 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

MAJOR HEAD : 3456 – Civil Supplies
SUB MAJOR HEAD : 0
MINOR HEAD : 001 – Direction & Administration
SUB HEAD : (01) – Direction (NP)

Rs in lakh

| No. of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------------------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 37400 – 67000 | Rs. 344.96 |
| 1 | 1 | Additional Director | 16400 – 20900 | |
| 2 | 2 | Jt. Director | 14300 – 18300 | |
| 2 | 2 | Dy. Director | 12000 – 16500 | |
| 1 | 1 | Dy. Director (Admn.) | 12000 – 16500 | |
| 1 | 1 | Dy. Director of Accounts | 12000 – 16500 | |
| 2 | 2 | Assistant Director of Supply | 10000 – 15200 | |
| 2 | 2 | Office Superintendent | 10000 – 15200 | |
| 1 | 1 | Accounts Officer (Supply) | 7500 – 12000 | |
| 3 | 3 | Superintendent of Accounts | 7450 – 11500 | |
| 3 | 3 | Inspector, IFCS & CA | 10000 – 15200 | |
| 2 | 2 | Assistant | 10000 – 15200 | |
| 6 | 6 | Assistant | 6500 – 10500 | |
| 5 | 5 | Asst. Superintendent of Accounts | 7500 – 12000 | |
| 8 | 8 | Asst. Superintendent of Accounts | 7450 – 11500 | |
| 3 | 3 | Asst. Superintendent of Accounts | 6500 - 10500 | |
| 1 | 1 | Junior Engineer (JE) | 10000 – 15200 | |
| 3 | 3 | UDC | 6500 – 10500 | |
| 1 | 1 | (UDC | 5500 – 9000 | |
| 2 | 2 | Steno – II | 10000 – 15200 | |
| 1 | 1 | Steno – III | 6500 – 10500 | |
| 1 | 1 | Steno – III | 5500 – 9000 | |
| 1 | 1 | Sub-Inspector of FCS & CA | 5500 – 9000 | |
| 9 | 9 | Driver | 5500 – 9000 | |
| 4 | 4 | Driver | 5000 – 8000 | |
| 1 | 1 | SA (T) | 5500 – 9000 | |
| 3 | 3 | LDC | 5000 – 8000 | |
| 4 | 4 | LDC | 4500 – 7000 | |
| 5 | 5 | LDC | 4500 – 7000 | |
| 5 | 5 | Peon | 4500 – 7000 | |
| 7 | 7 | Peon | 4000 – 6000 | |
| 1 | 1 | Peon | 4000 – 6000 | |
| 1 | 1 | Porter | 3050 – 4590 | |
| 3 | 3 | O/Ch | 4000 – 6000 | |
| 6 | 6 | Peon | 3050 – 4590 | |
| 102 | 102 | | | Rs. 344.96 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

MAJOR HEAD : 3456 – Civil Supplies
SUB MAJOR HEAD : 0
MINOR HEAD : 001 – Direction & Administration
SUB HEAD : (02) – Administration

Rs in lakh

| No. of Post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|----------------------------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 5 | 5 | District Civil Supply Officer | 12000 – 16500 | Rs. 607.66 |
| 4 | 4 | Assistant Director of Supply | 10000 – 15200 | |
| 5 | 5 | Sub-Divisional Officer, FCS & CA | 10000 – 15200 | |
| 3 | 3 | Accounts Officer | 7500 – 12000 | |
| 5 | 5 | Superintendent of Accounts | 7450 – 11500 | |
| 9 | 9 | Inspector, FCS & CA | 10000 – 15200 | |
| 32 | 32 | Inspector, FCS & CA | 6500 – 10500 | |
| 7 | 7 | Head Assistant | 6500 – 10500 | |
| 3 | 3 | Asst. Superintendent of Accounts | 7500 – 12000 | |
| 17 | 17 | Asst. Superintendent of Accounts | 7450 – 11500 | |
| 13 | 13 | AssT. Superintendent of Accounts | 6500 – 10500 | |
| 17 | 17 | Sub-Inspector, FCS & CA | 6500 – 10500 | |
| 24 | 24 | Sub-Inspector, FCS & CA | 5500 – 9000 | |
| 2 | 2 | UDC | 10000 – 15200 | |
| 2 | 2 | UDC | 6500 – 10500 | |
| 11 | 11 | UDC | 5500 – 9000 | |
| 2 | 2 | Steno – II | 5500 – 9000 | |
| 12 | 12 | LDC | 5500 – 9000 | |
| 4 | 4 | LDC | 4500 – 7000 | |
| 1 | 1 | Driver | 5500 – 9000 | |
| 5 | 5 | Peon | 4500 – 7000 | |
| 8 | 8 | Peon | 4000 – 6000 | |
| 1 | 1 | Room Bearer | 3050 – 4590 | |
| 1 | 1 | Cook | 3050 – 4590 | |
| 1 | 1 | Porter | 4000 – 6000 | |
| 1 | 1 | Masalchi | 3050 – 4590 | |
| 1 | 1 | Sweeper | 3050 – 4590 | |
| 6 | 6 | O/Ch | 3050 – 4590 | |
| 1 | 1 | Despatch Rider | 5500 – 9000 | |
| 203 | 203 | Total | | Rs. 607.66 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 – Civil Supplies
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration
 Sub Head : (01) – Direction (P)

Rs in lakh

| No.of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|--------------|---------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Jt.Director | 14300 – 18300 | Rs. 45.00 |
| 1 | 1 | Dy.Director | 12000 – 16500 | |
| 1 | 1 | A.D.S | 10000 – 15200 | |
| 1 | 1 | S.A | 7450 – 11500 | |
| 1 | 1 | IFCS&CA | 10000 – 15200 | |
| 1 | 1 | SIFCS&CA | 5500 – 9000 | |
| 2 | 2 | UDC | 6500 – 10500 | |
| 1 | 1 | LDC | 5500 – 9000 | |
| 4 | 4 | Driver | 5500 – 9000 | |
| 1 | 1 | Duftry | 4500 - 7000 | |
| 14 | 14 | Total | | |

Major Head : 3456 – Civil Supplies
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration
 Sub Head : (01) – State Commission

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|------------------|-----------------------|------------------|
| 1 | 1 | President | 26,000 (Fixed) | Rs. 17.40 |
| 1 | 1 | Registrar | 20,900 (Fixed) | |
| 1 | 1 | Steno – III | 5500 – 9000 | |
| 1 | 1 | UDC | 5500 – 9000 | |
| 1 | 1 | LDC | 5500 – 9000 | |
| 2 | 2 | Driver | 5500 – 9000 | |
| 2 | 2 | Peon | 3200 - 4900 | |
| 9 | 9 | Total | | Rs. 17.40 |

Major Head : 2408 – Food,Storage & Warehousing
 Sub-Major Head : 00 - Food
 Minor Head : 001 – Direction & Administration
 Sub Head : (01) – Direction

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------|--------------|------------------|
| 4 | 4 | S.K. | 6500 – 10500 | Rs. 27.00 |
| 2 | 2 | S.K. | 5500 – 9000 | |
| 4 | 4 | Scalemen | 4000 - 6000 | |
| 1 | 1 | G.Ch | 4500 – 7000 | |
| 2 | 2 | G.Ch | 4000 - 6000 | |
| 13 | 13 | Total | | Rs. 27.00 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

MAJOR HEAD : 2408 – FS & W (Non-Plan)
SUB MAJOR HEAD : 01 - Food
MINOR HEAD : 001 – Direction & Administration
SUB HEAD : (02) – Administration

Rs in lakh

| No. of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 53 | 53 | Storekeeper | 6500 – 10500 | Rs. 809.60 |
| 77 | 77 | Storekeeper | 5500 – 9000 | |
| 53 | 53 | Storekeeper | 4500 – 7000 | |
| 40 | 40 | Godown Chawkidar | 4500 – 7000 | |
| 73 | 73 | Godown Chawkidar | 4000 – 6000 | |
| 54 | 54 | Godown Chawkidar | 3050 – 4590 | |
| 24 | 24 | Scaleman | 4500 – 7000 | |
| 23 | 23 | Scaleman | 4000 – 6000 | |
| 397 | 397 | Total | | |

MAJOR HEAD : 2408 – FS & W (Non-Plan)
SUB MAJOR HEAD : 01 - Food
MINOR HEAD : 800 – Other Expenditure
SUB HEAD : (01) – Transport Commissionerate

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|------------------|--------------|-------------------|
| 1 | 1 | Assistant | 6500 – 10500 | Rs. 582.00 |
| 2 | 2 | UDC | 6500 – 10500 | |
| 7 | 7 | Transport Sirdar | 4500 – 7000 | |
| 5 | 5 | Transport Sirdar | 4000 – 6000 | |
| 60 | 60 | Govt. Porter | 4500 – 7000 | |
| 169 | 169 | Govt. Porter | 3050 – 4590 | |
| 1 | 1 | Sweeper | 4000 – 6000 | |
| 245 | 245 | Total | | |

Major Head : 3456 – Civil Supplies
Sub-Major Head : 0
Minor Head : 001 – Direction & Administration
Sub Head : (02) – District Forum

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|---------------|------------------|
| 1 | 1 | President | 16750 – 20500 | Rs. 28.00 |
| 1 | 1 | Steno – III | 6500 – 10500 | |
| 1 | 1 | LDC | 5500 – 9000 | |
| 2 | 2 | Peon | 4000 - 6000 | |
| 5 | 5 | Total | | |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

MAJOR HEAD : 3475 : Other General Economic Services
Sub-Major Head : 106 : Regulation of Weights & Measures
SUB-HEAD : 106 (01) : Regulation of Weights & Measures (NP)

Rs in lakh

| No. of sanctioned posts | Present Strength | Name of post | Scale of pay | B.E. 2010-11 | |
|-------------------------|------------------|------------------------|--------------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | Deputy Controller | Rs.12000-375-16500 | Rs. 136.95 | |
| 1 | 1 | Assistant Controller | Rs.10000-325-15200 | | |
| 4 | 4 | Inspector (ACP) | Rs.10000-325-15200 | | |
| 6 | 6 | Inspector | Rs.6500-200-10500 | | |
| 1 | 1 | Assistant | Rs.10000-325-15200 | | |
| 9 | 8 | UDC | Rs.6500-200-10500 | | |
| 5 | 5 | LDC | Rs.5500-175-9000 | | |
| 3 | 3 | Driver Grade-I | Rs.6500-200-10500 | | |
| 5 | 5 | Manual Assistant (Sr.) | Rs.4500-125-7000 | | |
| 5 | 5 | Manual Assistant | Rs.4000-100-6000 | | |
| 11 | 10 | Group 'D' | Rs.4000-100-6000 | | |
| 51 | 49 | Total | | | Rs. 136.95 |

MAJOR HEAD : 3475 : Other General Economic Services
Sub-Major Head : 106 : Regulation of Weights & Measures
SUB-HEAD : 106(01) : Regulation of Weights & Measures (Plan)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|----------------------|--------------------|------------------|
| 1 | 1 | Joint Conroller | Rs.14300-400-18300 | Rs. 38.00 |
| 1 | 1 | Depuy Controller | Rs.12000-375-16500 | |
| 3 | 3 | Assistant Controller | Rs.10000-325-15200 | |
| 1 | 1 | Inspector (ACP) | Rs.10000-325-15200 | |
| 5 | 4 | Inspector | Rs.6500-200-10500 | |
| 2 | 2 | LDC | Rs.5000-150-8000 | |
| 3 | 3 | Manual Assistant | Rs.4000-100-6000 | |
| 3 | 3 | Group 'D' | Rs.4000-100-6000 | |
| 19 | 18 | Total | | Rs. 38.00 |

| | | | | |
|------------|------------|-------------------------------|--|--------------------|
| 977 | 974 | Total of Demand No. 17 | | Rs. 2636.57 |
|------------|------------|-------------------------------|--|--------------------|

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Stationery & Printing
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 01 - Direction (Non-Plan)
 Sub-Head :

Rs in lakh

| No. of Post | Present strength | Name of Post | Scale of Pay | |
|-------------|------------------|----------------------------|-----------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Controller | 14300-400-18300 | Rs. 108.62 |
| 1 | 1 | Deputy Controller | 12000-375-16500 | |
| 1 | 1 | Finance & Accounts Officer | 10000-325-15200 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 5 | 5 | Assistant | 10000-325-15200 | |
| 1 | 1 | Steno-II | 10000-325-15200 | |
| 5 | 5 | U.D.C. | 6500-200-10500 | |
| 2 | 2 | Driver Gr-I | 5500-200-9000 | |
| 1 | 1 | Superintendent W/W Staff | 5500-200-9000 | |
| 6 | 5 | L.D.C. | 5500-200-9000 | |
| 1 | 1 | Duftry | 5000-150-8000 | |
| 1 | 1 | Binder III | 4500-125-7000 | |
| 1 | | Despatch Rider | 4500-125-7000 | |
| 4 | 4 | W/W Staff | 4000-100-6000 | |
| 1 | 1 | Chowkidar | 4000-100-6000 | |
| 3 | 3 | Binder -IV | 4000-100-6000 | |
| 1 | 1 | Peon | 4000-100-6000 | |
| 1 | 1 | Sweeper | 4000-100-6000 | |
| 37 | 35 | Total of 001 | | |

Major Head : 2058 - Stationery & Printing
 Sub-Major Head : 101 - Purchase & Supply of Stationery Store
 Minor Head : 01 - Forms & Stationery (Non-Plan)
 Sub-Head :

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|---------------------------|-----------------|------------------|
| 3 | 3 | Assistant Controller | 10000-325-15200 | Rs. 81.68 |
| 3 | 3 | Depot Manager | 10000-325-15200 | |
| 1 | 1 | Technical Officer | 10000-325-15200 | |
| 1 | 1 | Assistant | 10000-325-15200 | |
| 3 | 3 | U.D.C. | 6500-200-10500 | |
| 3 | 3 | Driver | 6500-200-10500 | |
| 3 | 3 | Store Keeper | 6500-200-10500 | |
| 3 | 3 | L.D.C. | 5000-150-8000 | |
| 6 | 6 | Comp IV | 4000-100-6000 | |
| 3 | 2 | Chowkidar | 4000-100-6000 | |
| 1 | 1 | W/W Staff | 4000-100-6000 | |
| 2 | 2 | Binder IV | 4000-100-6000 | |
| 32 | 31 | Total of 101 (N.P) | | |

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Stationery & Printing
Sub-Major Head : 103 - Govt. Press
Minor Head : (01) - Govt. Press (Non-Plan)
Sub-Head : (01) - Salary

Rs in lakh

| No. of Post | Present strength | Name of Post | Scale of Pay | |
|-------------|------------------|------------------------------|-----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Asstt. Manager (Tech) | 10000-325-15200 | Rs. 522.72 |
| 1 | 1 | Technical Officer | 10000-325-15200 | |
| 1 | 1 | General Store Keeper | 10000-325-15200 | |
| 1 | 1 | J.E. (PWD) | 10000-325-15200 | |
| 1 | 1 | J.E. (Elect) | 10000-325-15200 | |
| 2 | 1 | Editor | 7450-225-11500 | |
| 16 | 11 | ATO | 7450-225-11500 | |
| 1 | 1 | Head Reader | 7450-225-11500 | |
| 6 | 6 | Proof Reader | 6500-200-10500 | |
| 17 | 14 | Section Supervisor | 6500-200-10500 | |
| 2 | 2 | U.D.C. | 6500-200-10500 | |
| 2 | 2 | Driver | 6500-200-10500 | |
| 1 | 1 | Retail Store Keeper | 6500-200-10500 | |
| 2 | 2 | Generator Operator | 5500-175-9000 | |
| 6 | 4 | Copy Holder | 5500-175-9000 | |
| 7 | 7 | Compositor-I | 5500-175-9000 | |
| 11 | 11 | Operator I | 5500-175-9000 | |
| 2 | 2 | Binder-I | 5500-175-9000 | |
| 1 | 1 | Electrician I | 5500-175-9000 | |
| 3 | 3 | L.D.C. | 5500-175-9000 | |
| 27 | 26 | Compositor-II | 5000-150-8000 | |
| 13 | 13 | Binder-II | 5000-150-8000 | |
| 22 | 22 | Operator II | 5000-150-8000 | |
| 2 | 1 | Carpenter | 5000-150-8000 | |
| 1 | 1 | Electrician II | 5000-150-8000 | |
| 1 | 1 | Time Keeper | 5000-150-8000 | |
| 12 | 8 | Binder III | 4500-125-7000 | |
| 9 | 8 | Compositor III | 4500-125-7000 | |
| 5 | 5 | Operator III | 4500-125-7000 | |
| 12 | 12 | Binder IV | 4000-100-6000 | |
| 11 | 5 | Operator IV | 4000-100-6000 | |
| 5 | 5 | Sweeper | 4000-100-6000 | |
| 6 | 3 | Compositor IV | 4000-100-6000 | |
| 5 | 4 | Peon | 4000-100-6000 | |
| 4 | 2 | Chowkidar | 4000-100-6000 | |
| 219 | 189 | Total of 103 Non-Plan | | Rs. 522.72 |

Major head : 2058 - Printing & Stationery
Sub Major Head : 103 - Government Press
Minor Head : 01 - Government Press (PLAN)
Sub Head :

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|-------------------------------|---------------|-------------------|
| 1 | 1 | Manager Govt. Press | 12000 - 16500 | Rs. 12.50 |
| 1 | 1 | Asst. Manager (DTP) | 10000 - 15200 | |
| 1 | 1 | Technical Officer | 7450 -11500 | |
| 3 | 3 | TOTAL | | Rs. 12.50 |
| 291 | 258 | Total of Demand No. 18 | | Rs. 725.52 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217- Urban Development
Sub Major Head : 05 - Other Urban Development Schemes
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (P)

Rs in lakh

| No. of Sanctioned Posts | Present Strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|--------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | E.E | 10000-12500 | Rs. 22.90 |
| 1 | 1 | Asst | 10000-12500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 5 | 5 | LDC | 4500-7000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | Peon | 4000-6000 | |
| 10 | 10 | Total | | |

Major Head : 2216 - Housing
Sub Major Head : 02 - Urban Housing
Minor Head : 103 - Asst to Housing Board
Sub Head : 01 - Urban Housing & Development (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|-------------|------------------|
| 1 | 1 | J.E | 10000-15200 | Rs. 18.20 |
| 1 | 1 | J.E | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | S.A | 4500-7000 | |
| 1 | 1 | Peon | 4000-6000 | |
| 7 | 7 | Total | | Rs. 18.20 |

Major Head : 2216 - Housing
Sub Major Head : 02 - Urban Housing
Minor Head : 103 - Asst to Housing Board
Sub Head : 01 - Urban Housing & Development (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------|-------------|------------------|
| 1 | 1 | Asst Director | 10000-15200 | Rs. 50.60 |
| 1 | 1 | J.E | 10000-15200 | |
| 1 | 1 | J.E | 6500-10500 | |
| 2 | 2 | T/SA | 6500-10500 | |
| 3 | 3 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 4 | 1 | Driver | 4500-7000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 2 | 1 | Deputy Director | 12000-16500 | |
| 17 | 13 | Total | | Rs. 50.60 |

DEMAND NO. 19 - LOCAL ADMINISTRATION**Major Head : 2070 - Other Administrative Services****Sub Major Head : 80 - General****Minor Head : 800 - Other Expenditure****Sub Head : 01 - Direction (NP)****Rs in lakh**

| <i>No of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|-------------------------------|-------------------------|----------------------|---------------------|---------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | Asst Director | 10000-15200 | Rs. 98.00 | |
| 1 | 1 | Supdt | 10000-15200 | | |
| 2 | 2 | Asst | 10000-15200 | | |
| 1 | 1 | Asst | 6500-10500 | | |
| 4 | 3 | UDC | 6500-10500 | | |
| 2 | 2 | J.E | 6500-10500 | | |
| 1 | 1 | T/SA | 6500-10500 | | |
| 4 | 4 | LDC | 5500-9000 | | |
| 1 | 1 | Driver | 4000-6000 | | |
| 1 | 1 | Driver | 4500-7000 | | |
| 1 | 1 | Duftry | 4500-7000 | | |
| 2 | 2 | Peon | 4500-7000 | | |
| 1 | 1 | Sweeper | 4500-7000 | | |
| 3 | 3 | Peon | 4000-6000 | | |
| 3 | 3 | Sweeper | 4000-6000 | | |
| 2 | 2 | Sweeper | 3050-4500 | | |
| 1 | - | Development Engineer | 10000-15200 | | |
| 31 | 29 | Total | | | Rs. 98.00 |

Major Head : 2217- Urban Development**Sub Major Head : 05 - Other Urban Development Schemes****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (NP)**

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|------------------------|-------------|------------------|
| 1 | 1 | Director | 14300-18300 | Rs. 95.54 |
| 2 | 1 | Jt. Director | 14300-18300 | |
| 1 | 1 | Dy. Director (Admn) | 12000-18000 | |
| 1 | 1 | Dy. Director (Account) | 12000-18000 | |
| 1 | 1 | I.S | 6500-10500 | |
| 3 | 1 | Assistant | 6500-10500 | |
| 2 | 2 | J.E | 10000-15200 | |
| 1 | 1 | J.E | 6500-10500 | |
| 1 | 1 | Steno II | 6500-10500 | |
| 2 | 2 | Chainman | 4500-7000 | |
| 4 | 4 | Chainman | 4000-6000 | |
| 2 | 2 | Driver | 5500-9000 | |
| 4 | 1 | Peon | 4000-6000 | |
| 1 | 1 | Handyman | 4000-6000 | |
| 2 | - | U.D.C | 5000-8000 | |
| 1 | - | A.E | 10000-15200 | |
| 29 | 20 | Total | | |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
Sub Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub Head : 02 - Administration (NP)

Rs in lakh

| <i>No of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | |
|-------------------------------|-------------------------|-------------------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | DLAO | 12000-16500 | Rs. 236.83 |
| 2 | 2 | DLAO | 10000-15200 | |
| 3 | 3 | C.O | 7450-11500 | |
| 10 | 10 | UDC | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 3 | 3 | LDC | 5500-9000 | |
| 3 | 3 | LDC | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 5 | 5 | CA I | 5000-8000 | |
| 21 | 17 | CA I | 4500-7000 | |
| 22 | 22 | CA II | 4500-7000 | |
| 13 | 8 | CA II | 4000-6000 | |
| 2 | 2 | Peon | 4500-7000 | |
| 3 | 3 | Peon | 4000-6000 | |
| 1 | 1 | Peon | 3200-4900 | |
| 2 | 2 | Peon | 3050-75-3950-80-4590 | |
| 1 | 1 | Sweeper | 3050-75-3950-80-4590 | |
| 2 | 2 | J.E | 10000-15200 | |
| 3 | 1 | J.E | 6500-10500 | |
| 5 | 3 | Asst | 6500-10500 | |
| 3 | 3 | Head C.A | 5000-8000 | |
| 2 | 2 | Sr Driver | 5500-9000 | |
| 1 | 1 | Driver | 5000-8000 | |
| 2 | 2 | T/SA | 6500-10500 | |
| 1 | 1 | Chainman | 4000-6000 | |
| 2 | 2 | Chawkidar | 4000-6000 | |
| 1 | 1 | Chawkidar | 3050-75-3950-80-4590 | |
| 3 | 1 | S.A | 4500-7000 | |
| 2 | 2 | ACO | 6500-10500 | |
| 123 | 108 | Total | | |
| 217 | 187 | Total of Demand No. 19 | | Rs. 522.34 |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Major Head : 2202-General Education

NON-PLAN

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|--|------------------|-------------------|----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 01-ELEMENTARY EDUCATION | | | | |
| 101(01)-Govt. P/S (NON-PLAN) | | | | |
| 52 | 52 | Headmaster | 8000-275-13500 | Rs. 892.70 |
| 23 | 23 | Headmaster | 7450-225-11500 | |
| 442 | 442 | Headmaster | 6500-200-10500 | |
| 141 | 141 | Headmaster | 5500-175-9000 | |
| 24 | 24 | Teacher | 8000-275-13500 | |
| 148 | 148 | Teacher | 7450-225-11500 | |
| 865 | 865 | Teacher | 6500-200-10500 | |
| 655 | 655 | Teacher | 5500-175-9000 | |
| 177 | 19 | Teacher | 5000-150-8000 | |
| 21 | 21 | Teacher | 4500-125-7000 | |
| 4 | 4 | Teacher | 4000-100-6000 | |
| 266 | 266 | Fixed Pay Teacher | 7500/- Fixed | |
| 2818 | 2660 | TOTAL | | |
| 101(02)-Govt. M/S (Non-Plan) | | | | |
| 205 | 205 | Headmaster | 8000-275-13500 | Rs. 8034.80 |
| 102 | 37 | Headmaster | 7450-225-11500 | |
| 572 | 572 | Teacher | 8000-275-13500 | |
| 347 | 347 | Teacher | 7450-225-11500 | |
| 238 | 49 | Teacher | 6500-200-10500 | |
| 27 | 27 | Teacher | 5500-175-9000 | |
| 23 | - | Teacher | 5000-150-8000 | |
| 1 | 1 | Hindi Teacher | 8000-275-13500 | |
| 3 | 3 | Hindi Teacher | 6500-200-10500 | |
| 1 | 1 | W.E.Teacher | 7450-225-11500 | |
| 64 | 64 | W.E.Teacher | 6500-200-10500 | |
| 110 | 110 | W.E.Teacher | 5500-175-9000 | |
| 5 | 5 | W.E.Teacher | 5000-150-8000 | |
| 8 | 8 | W.E.Teacher | 4500-125-7000 | |
| 61 | 61 | IV Grade | 4500-125-7000 | |
| 203 | 203 | IV Grade | 4000-100-6000 | |
| 146 | 105 | IV Grade | 3050-75-3950-80-4590 | |
| 28 | 28 | Fixed Pay | 9750 Fixed | |
| 11 | 11 | Fixed Pay | 4575 Fixed | |
| 2155 | 1837 | TOTAL | | Rs. 8034.80 |
| 102(03)-Operation Blackboard (Non-Plan) | | | | |
| 1 | 1 | Teacher | 8000-275-13500 | Rs. 157.00 |
| 4 | 4 | Teacher | 7450-225-11500 | |
| 6 | 6 | Teacher | 6500-200-10500 | |
| 33 | 33 | Teacher | 5500-175-9000 | |
| 44 | 44 | TOTAL | | |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|--|------------------|-------------------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 104(01)-Inspection (Non-Plan) | | | | Rs. 317.30 |
| 10 | 7 | SDEO | 10000-325-15200 | |
| 8 | 8 | CEO | 10000-325-15200 | |
| 14 | 11 | CEO | 7450-225-11500 | |
| 1 | 1 | U.D.C. | 10000-325-15200 | |
| 10 | 10 | U.D.C. | 6500-200-10500 | |
| 15 | 10 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 6500-200-10500 | |
| 11 | 11 | LDC | 5500-175-9000 | |
| 16 | 10 | LDC | 4500-125-7000 | |
| 4 | 4 | Driver-I | 5500-175-9000 | |
| 2 | 1 | Driver - III | 4000-100-6000 | |
| 7 | 7 | IV Grade | 4500-125-7000 | |
| 21 | 21 | IV Grade | 4000-100-6000 | |
| 27 | 27 | IV Grade | 3050-75-3950-80-4590 | |
| 1 | 1 | IV Grade Fixed Pay | 4575 Fixed | |
| 148 | 130 | TOTAL | | |
| 02-SECONDARY EDUCATION | | | | |
| 101(01)-Inspection (Non-Plan) | | | | |
| 7 | 6 | D.E.O | 12000-375-16500 | Rs. 199.90 |
| 1 | 1 | A.D.E.O. | 10000-325-15200 | |
| 1 | 1 | A.D.E.O. | 7450-225-11500 | |
| 1 | 1 | Assistant | 10000-325-15200 | |
| 7 | 2 | Assistant | 6500-200-10500 | |
| 2 | 2 | Inspector of Statistics | 6500-200-10500 | |
| 9 | 9 | U.D.C | 6500-200-10500 | |
| 5 | 5 | U.D.C | 5500-175-9000 | |
| 1 | 1 | L.D.C. | 6500-200-10500 | |
| 6 | 6 | L.D.C. | 5500-175-9000 | |
| 8 | 7 | L.D.C. | 4500-125-7000 | |
| 1 | 1 | Driver - I | 5500-175-9000 | |
| 3 | 3 | Driver - II | 4500-125-7000 | |
| 6 | 6 | IV Grade | 4500-125-7000 | |
| 5 | 5 | IV Grade | 4000-100-6000 | |
| 12 | 12 | IV Grade | 3050-75-3950-80-4590 | |
| 1 | 1 | IV Grade Fixed pay | 4575 Fixed | |
| 76 | 69 | TOTAL | | Rs. 199.90 |
| 103(01)-Non-Formal Education (Non-Plan) | | | | |
| 13 | 13 | Non-Formal Teacher | 6750 Fixed | Rs. 13.75 |
| 12 | 12 | | 4500 Fixed | |
| 25 | 25 | TOTAL | | Rs. 13.75 |
| 107(01)-Scholarship (Non-Plan) | | | | |
| 1 | 1 | LDC | 4500-125-7000 | Rs. 2.80 |
| 1 | 1 | TOTAL | | Rs. 2.80 |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|---|------------------|--------------------------|----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 109(01)-Govt. H/S (Non-Plan) | | | | |
| 14 | 14 | Headmaster | 12000-375-16500 | Rs. 5837.10 |
| 164 | 120 | Headmaster | 10000-325-15200 | |
| 396 | 396 | S.G.Teacher | 8000-275-13500 | |
| 538 | 426 | Teacher | 7450-225-11500 | |
| 58 | 58 | Teacher | 6500-200-10500 | |
| 11 | 11 | Teacher | 5500-175-9000 | |
| 5 | 5 | Teacher | 4500-125-7000 | |
| 3 | 3 | W.E.Teacher | 8000-275-13500 | |
| 22 | 22 | W.E.Teacher | 6500-200-10500 | |
| 52 | 47 | W.E.Teacher | 5500-175-9000 | |
| 5 | 5 | U.D..C | 6500-200-10500 | |
| 18 | 18 | L.D.C | 6500-200-10500 | |
| 62 | 62 | L.D.C | 5500-175-9000 | |
| 85 | 75 | L.D.C | 4500-125-7000 | |
| 4 | 4 | Lab bearer | 4000-100-6000 | |
| 28 | 28 | IV Grade | 4500-125-7000 | |
| 10 | 10 | IV Grade | 4000-100-6000 | |
| 155 | 130 | IV Grade | 3050-75-3950-80-4590 | |
| 78 | 78 | Fixed Pay Teacher | 9750 Fixed | |
| 8 | 8 | IV Grade Fixed | 4575 Fixed | |
| 1716 | 1520 | TOTAL | | Rs. 5837.10 |
| 109(02)-Govt. Special Model (Non-Plan) | | | | |
| 1 | 1 | Headmistress | 10000-325-15200 | Rs. 46.80 |
| 4 | 4 | Selection Grade | 8000-275-13500 | |
| 2 | 2 | Trained Teachers | 7450-225-11500 | |
| 1 | 1 | UDC | 6500-200-10500 | |
| 1 | 1 | IV Grade | 4000-100-600 | |
| 1 | 1 | IV Grade | 3050-75-3950-80-4590 | |
| 10 | 10 | TOTAL | | |
| 109(03)-Govt. Higher Secondary School (Non-Plan) | | | | |
| 10 | 9 | Principal | 12000-375-16500 | Rs. 377.85 |
| 14 | 1 | Vice Principal | 10000-325-15200 | |
| 82 | 81 | Lecturer | 8000-275-13500 | |
| 20 | 20 | Lecturer | 7450-225-11500 | |
| 1 | 1 | U.D.C. | 6500-200-10500 | |
| 8 | 5 | U.D.C. | 5500-175-9000 | |
| 6 | 6 | Lab. Assistant | 6500-200-10500 | |
| 2 | 2 | Lab. Assistant | 5500-175-9000 | |
| 2 | 2 | Electirc Teacher | 5000-150-8000 | |
| 1 | - | Lab. Bearer | 4000-100-6000 | |
| 3 | 3 | IV Grade | 4000-100-6000 | |
| 5 | 5 | IV Grade | 3050-75-3950-80-4590 | |
| 34 | 34 | Lecturer Fixed Pay | 11175 Fixed | |
| 2 | 2 | Lab. Assistant Fixed Pay | 8250 Fixed | |
| 190 | 171 | TOTAL | | |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|---|------------------|------------------------------------|----------------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 04-ADULT EDUCATION | | | | | |
| 001(01)-Direction (Non-Plan) | | | | | |
| 1 | 1 | Joint Director (Adult Education) | 14300-400-18300 | Rs. 32.85 | |
| 1 | 1 | Asst. Director of Adult Education | 10000-325-15200 | | |
| 1 | 1 | Assistant | 10000-325-15200 | | |
| 1 | 1 | Inspector of Statistic | 10000-325-15200 | | |
| 1 | 1 | Steno - II | 10000-325-15200 | | |
| 1 | - | U.D.C. | 5500-175-9000 | | |
| 1 | 1 | L.D.C | 5500-175-9000 | | |
| 1 | 1 | IV Grade | 4500-125-7000 | | |
| 8 | 7 | TOTAL | | | Rs. 32.85 |
| 001(02)-State Administration (Non-Plan) | | | | | |
| 1 | 1 | U.D.C | 6500-200-10500 | Rs. 29.40 | |
| 3 | 3 | L.D.C | 5500-175-9000 | | |
| 1 | 1 | L.D.C | 4500-125-7000 | | |
| 1 | 1 | Driver - I | 5500-175-9000 | | |
| 3 | 3 | IV Grade | 4500-125-7000 | | |
| 1 | 1 | IV Grade | 4000-100-6000 | | |
| 1 | 1 | IV Grade | 3050-75-3950-80-4590 | | |
| 11 | 11 | TOTAL | | | Rs. 29.40 |
| 001(03)-District Administration (Non-Plan) | | | | | |
| 3 | 3 | District Adult Education Officer | 10000-325-15200 | Rs. 132.00 | |
| 10 | 10 | Circle Adult Education Officer | 10000-325-15200 | | |
| 8 | 1 | Circle Adult Education Officer | 7450-225-11500 | | |
| 1 | - | Assistant | 6500-200-10500 | | |
| 4 | 4 | U.D.C | 6500-200-10500 | | |
| 4 | 4 | L.D.C | 5500-175-9000 | | |
| 2 | 2 | L.D.C | 4500-125-7000 | | |
| 1 | 1 | Cinema Operator | 5500-175-9000 | | |
| 1 | 1 | Cinema Operator | 4500-125-7000 | | |
| 1 | - | Driver | 4000-100-6000 | | |
| 3 | 3 | IV Grade | 4500-125-7000 | | |
| 3 | 3 | IV Grade | 4000-100-6000 | | |
| 2 | 2 | IV Grade | 3050-75-3950-80-4590 | | |
| 1 | 1 | IV Grade Fixed Pay | 4575 Fixed | | |
| 44 | 35 | TOTAL | | | Rs. 132.00 |
| 103(01)-RFLP (Non-Plan) | | | | | |
| 1 | - | Project Officer | 7450-225-11500 | Rs. 27.70 | |
| 5 | 4 | Supervisor | 5500-175-9000 | | |
| 2 | 2 | L.D.C | 5500-175-9000 | | |
| 2 | 2 | Driver - I | 5500-175-9000 | | |
| 1 | 1 | IV Grade | 4500-125-7000 | | |
| 1 | 1 | IV Grade | 3050-75-3950-80-4590 | | |
| 12 | 10 | TOTAL | | | Rs. 27.70 |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|---|------------------|---------------------------|----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 05-LANGUAGE DEVELOPMENT | | | | |
| 102(01)-Promotion of MIL & L (Non-Plan) | | | | |
| 1 | 1 | Asst. Publication Officer | 10000-325-15200 | Rs. 8.20 |
| 1 | 1 | LDC | 4500-125-7000 | |
| 2 | 2 | TOTAL | | Rs. 8.20 |
| 102(02)-Apptt. of Modern Language Teacher (Non-Plan) | | | | |
| 1 | - | Dy. Director (Hindi) | 12000-375-16500 | Rs. 2046.80 |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 9 | 1 | H.P.O | 10000-325-15200 | |
| 17 | 4 | AHPO | 8000-275-13500 | |
| 1 | 1 | Assistant | 6500-200-10500 | |
| 1 | - | U.D.C | 5500-175-9000 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 172 | 172 | Hinidi Teacher | 8000-275-13500 | |
| 152 | 152 | Hinidi Teacher | 7450-225-11500 | |
| 120 | 108 | Hindi Teacher | 6500-200-10500 | |
| 36 | 36 | Hindi Teacher | 5500-175-9000 | |
| 82 | 2 | Hindi Teacher | 5000-150-8000 | |
| 13 | 13 | Hindi Teacher | 4500-125-7000 | |
| 1 | 1 | Driver - III | 4000-100-6000 | |
| 2 | 2 | IV Grade | 3050-75-3950-80-4590 | |
| 3 | 3 | Hindi Teacher Fixed Pay | 6750 Fixed | |
| 612 | 497 | TOTAL | | |
| 102(04)-Mizoram Instt. Of Compre. Edn. (MICE) (Non-Plan) | | | | |
| 1 | 1 | Principal | 14300-400-18300 | Rs. 47.90 |
| 15 | 15 | Sr.Trained G.Teacher | 8000-275-13500 | |
| 12 | 12 | PGT | 7450-225-11500 | |
| 1 | 1 | Assistant | 6500-200-10500 | |
| 1 | 1 | Dy. Librarian | 6500-200-10500 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver/Conductor | 5500-175-9000 | |
| 3 | 3 | IV Grade | 4000-100-6000 | |
| 36 | 36 | TOTAL | | |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|---|------------------|-------------------------------------|-----------------|-------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 80 - GENERAL EDUCATION | | | | | |
| | | 001(01)-Direction (Non-Plan) | | | |
| 1 | - | Director | 14300-400-18300 | Rs. 181.90 | |
| 2 | 2 | Joint Director | 14300-400-18300 | | |
| 1 | 1 | Deputy Director (Admn) | 12000-375-16500 | | |
| 1 | 1 | Deputy Director(Aaccount) | 12000-375-16500 | | |
| 2 | 2 | Dy.Director | 10000-325-15200 | | |
| 1 | 1 | Asst. Engineer | 10000-325-15200 | | |
| 2 | 2 | Superintendent | 10000-325-15200 | | |
| 2 | 2 | Assistant | 7450-225-11500 | | |
| 9 | 9 | Assistant | 6500-200-10500 | | |
| 2 | 2 | J.E | 6500-200-10500 | | |
| 5 | 5 | U.D.C | 6500-200-10500 | | |
| 6 | 5 | U.D.C | 5500-175-9000 | | |
| 1 | 1 | Steno-III | 5500-175-9000 | | |
| 4 | 4 | L.D.C | 5500-175-9000 | | |
| 3 | 3 | Driver - I | 5500-175-9000 | | |
| 1 | 1 | Driver -III | 4000-100-6000 | | |
| 1 | 1 | Duftry | 4000-100-6000 | | |
| 11 | 11 | IV Grade | 4000-100-6000 | | |
| 55 | 53 | TOTAL | | | Rs. 181.90 |
| 004(01)-Statistics & Education Survey (Non-Plan) | | | | | |
| 1 | 1 | Research Officer | 10000-325-15200 | Rs. 51.20 | |
| 7 | 7 | Inspector of Statistic | 10000-325-15200 | | |
| 3 | 3 | Inspector of Statistic | 6500-200-10500 | | |
| 1 | 1 | U.D.C. | 5500-175-9000 | | |
| 1 | 1 | Driver - III | 4000-100-6000 | | |
| 1 | 1 | IV Grade | 4500-125-7000 | | |
| 1 | 1 | IV Grade | 4000-100-6000 | | |
| 15 | 15 | TOTAL | | | Rs. 51.20 |
| 800(01)-Physical Education (Non-Plan) | | | | | |
| 1 | 1 | P.E.O | 8000-275-13500 | Rs. 67.10 | |
| 4 | 4 | CPEO | 7500-250-12000 | | |
| 1 | 1 | SFA | 7450-225-11500 | | |
| 4 | 4 | CPEO | 7450-225-11500 | | |
| 1 | 1 | Driver Sr Grade | 6500-200-10500 | | |
| 2 | 2 | U.D.C. | 5500-175-9000 | | |
| 2 | 2 | L.D.C. | 5500-175-9000 | | |
| 2 | 1 | P.E.T | 5500-175-9000 | | |
| 2 | 2 | IV Grade | 4500-125-7000 | | |
| 2 | 2 | IV Grade | 4000-100-6000 | | |
| 21 | 20 | Total | | | Rs. 67.10 |
| 7999 | 7153 | GRAND TOTAL | | | Rs. 18491.30 |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Major Head : 2202-General Education

PLAN

Sub-Major Head _____

Minor Head _____

Sub Head _____

| No. of Sanctioned Post | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|---|--------------|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | |
| | | 01-ELEMENTARY EDUCATION | | | |
| | | 101(01)-Govt. P.S (Plan) | | | |
| 4 | 4 | Teacher | 5500-9000 | Rs. 171.22 | |
| 171 | 171 | OB Teacher newly absorbed w.e.f. 1.6.2008 | 7500 fixed | | |
| 175 | 175 | TOTAL | | Rs. 171.22 | |
| | | 101(02)-Govt. M/S (Plan) | | | |
| 255 | 255 | Headmaster | 8000-13500 | Rs. 3303.88 | |
| 160 | 160 | Headmaster | 7450-11500 | | |
| 2 | 2 | Headmaster | 6500-10500 | | |
| 175 | 175 | Teacher | 8000-13500 | | |
| 618 | 618 | Teacher | 7450-11500 | | |
| 19 | 19 | Teacher | 6500-10500 | | |
| 17 | 17 | Teacher | 5500-9000 | | |
| 1 | 1 | Teacher | 4500-7000 | | |
| 1 | 1 | WE Teacher | 6500-10500 | | |
| 90 | 90 | WE Teacher | 5500-9000 | | |
| 10 | 10 | WE Teacher | 5000-8000 | | |
| 7 | 7 | Grade - IV | 4500-7000 | | |
| 84 | 84 | Grade - IV | 4000-6000 | | |
| 174 | 174 | Grade - IV | 3050-4590 | | |
| 58 | 58 | Teacher fixed pay | 9750 fixed | | |
| 2 | 2 | Teacher fixed pay | 8250 fixed | | |
| 4 | 4 | IV Grade Fixed pay | 4750 fixed | | |
| 1677 | 1677 | TOTAL | | | Rs. 3303.88 |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

| 1 | 2 | 3 | 4 | 5 |
|-------------|-------------|--|-------------|--------------------|
| - | - | 104(01) - Inspection | - | |
| - | - | 104(03) - Govt. Elementary (M | - | |
| | | 02-SECONDARY EDUCATION | | |
| - | - | 101(01) - Inspection | - | |
| | | 109(01)-Govt. H/S (Plan) | | |
| 1 | 1 | Sr. Headmaster | 12000-16500 | Rs. 850.00 |
| 35 | 35 | Headmaster | 10000-15200 | |
| 12 | 12 | Teacher | 8000-13500 | |
| 123 | 123 | Teacher | 7450-11500 | |
| 28 | 28 | Teacher | 6500-10500 | |
| 16 | 16 | WE Teacher | 5500-9000 | |
| 4 | 4 | WE Teacher | 5000-8000 | |
| 3 | 3 | LDC | 5500-900 | |
| 34 | 34 | LDC | 4500-7000 | |
| 3 | 3 | Grade IV | 4500-7000 | |
| 3 | 3 | Grade IV | 4000-6000 | |
| 35 | 35 | Grade IV | 3050-4590 | |
| 2 | 2 | Fixed pay Teacher | 9750 Fixed | |
| 299 | 299 | TOTAL | | |
| | | 109(02)-Govt. H.S.S (Plan) | | |
| 5 | 5 | Principal | 12000-16500 | Rs. 650.00 |
| 4 | 4 | Vice Principal | 10000-15200 | |
| 96 | 96 | Trained Teacher | 8000-13500 | |
| 51 | 51 | Lecturer | 7450-11500 | |
| 2 | 2 | Untrained Lecturer | 6500-10500 | |
| 7 | 7 | P.G.T. | 6500-10500 | |
| 1 | 1 | Grade - IV | 3050-4590 | |
| 76 | 76 | Fixed Pay Lecturer | 11175 Fixed | |
| 3 | 3 | Fixed Pay P.G.T. | 9750 Fixed | |
| 245 | 245 | TOTAL | | Rs. 650.00 |
| | | 05-LANGUAGE DEVELOPMENT | | |
| | | 102(02)-Appt. of Modern Language Teacher (Plan) | | |
| 16 | 16 | Hindi Teacher | 8000-13500 | Rs. 1200.40 |
| 95 | 95 | Hindi Teacher | 7450-11500 | |
| 219 | 214 | Hindi Teacher | 6500-10500 | |
| 29 | 29 | Hindi Teacher | 5500-9000 | |
| 19 | 7 | Hindi Teacher | 5000-8000 | |
| 56 | 56 | Hindi Teacher | 4500-7000 | |
| 434 | 417 | TOTAL | | Rs. 1200.40 |
| | | 102(04)-MICE (Plan) | | |
| 12 | 12 | P.G.T | 7450-11500 | Rs. 47.90 |
| 1 | 1 | Grade IV | 5500-9000 | |
| 1 | 1 | Grade IV | 4000-6000 | |
| 14 | 14 | TOTAL | | Rs. 47.90 |
| 2844 | 2827 | GRAND TOTAL OF REGULAR (PLAN) | | Rs. 6223.40 |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Major Head : : 2202- General Education
: 02- Secondary Education
: 004- Research and Training
: (51)- SCERT (NON-PLAN)

Rs in lakh

| No. of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|--------------|------------------|------------------------------|-------------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director, SCERT | 14,300 - 18,300 + 750 S.A. | Rs. 238.00 |
| 2 | 1 | Joint Director, SCERT | 14,300 - 18,300 | |
| 3 | 3 | Deputy Director , SCERT | 12,000 - 16,500 | |
| 1 | 1 | Deputy Director (Admn) | 12,000 - 15,200 | |
| 1 | 1 | Finance & Accounts Officer | 10,000 - 15,200 | |
| 2 | 2 | Audio Producer | 10,000 - 15,200 | |
| 4 | 2 | Lecturer | 10,000 - 15,200 | |
| 2 | 2 | Project Co-ordinator | 10,000 - 15,200 | |
| 2 | 2 | Tutor | 10,000 - 15,200 | |
| 1 | - | Counsellor | 10,000 - 15,200 | |
| 1 | 1 | Superintendent | 10,000 - 15,200 | |
| 1 | 1 | Research Officer | 10,000 - 15,200 | |
| 1 | - | Project Officer (EOSE) | 10,000 - 15,200 | |
| 1 | - | Edn. Research Officer (ERO) | 10,000 - 15,200 | |
| 1 | 1 | Asst.Pro-Coordinator (AIEP) | 7,500 - 12,000 | |
| 1 | 1 | Headmaster (MISE) | 7,500 - 12,000 | |
| 1 | 1 | Graphic Artist | 7,500 - 12,000 | |
| 1 | 1 | Sound Recordist | 7,500 - 12,000 | |
| 2 | 2 | Asst. Project Officer (EOSE) | 7,500 - 12,000 | |
| 2 | - | Teacher (MISE) | 6,500 - 10,500 | |
| 3 | 3 | Assistant | 6,500 - 10,500 | |
| 2 | 2 | Supervisor (AIEP) | 6,500 - 10,500 | |
| 3 | 2 | Steno - III | 5,500 - 9,000 | |
| 1 | - | Librarian | 5,500 - 9,000 | |
| 8 | 7 | UDC | 5,500 - 9,000 | |
| 1 | 1 | Technician | 5,500 - 9,000 | |
| 1 | 1 | Research Assistant | 5,500 - 9,000 | |
| 1 | 1 | Production Assistant | 5,500 - 9,000 | |
| 5 | 5 | Senior Driver | 5,500 - 9,000 | |
| 4 | 3 | LDC | 4,500 - 7,000 | |
| 2 | 1 | Driver | 4,500 - 7,000 | |
| 17 | 17 | IV th Grade | 3,050 - 4,590 | |
| 79 | 66 | Total | | Rs. 238.00 |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Major Head : 2202- General Education
: 02- Secondary Education
: (51)- Vocationlisation of Sec.
: Education (NON-PLAN)

Rs in lakh

| No. of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|--------------|------------------|-------------------------|-----------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Deputy Director, (VOSE) | 12,000 – 16,500 | Rs. 14.30 |
| 2 | 2 | Lecturer | 10,000 – 15,200 | |
| 3 | 3 | Total | | Rs. 14.30 |

Major Head : 2202- General Education
: 02- Secondary Education
: 103- Non Formal Education
: (51)- IEDC (NON- PLAN)

| 1 | 2 | 3 | 4 | 5 |
|----|---|---------------------------|-----------------|-----------|
| 1 | 1 | Deputy Director (IEDC) | 12,000 – 16,500 | Rs. 38.50 |
| 2 | 2 | Special Education Officer | 10,000 – 15,200 | |
| 1 | - | Co-ordinator | 10,000 – 15,200 | |
| 2 | 2 | Special Educator – II | 7,450 – 11,500 | |
| 1 | - | UDC | 5,500 – 9,000 | |
| 1 | 1 | LDC | 4,500 – 7,000 | |
| 2 | 1 | Driver | 4,500 – 7,000 | |
| 2 | 1 | IV th Grade | 3,050 – 4,590 | |
| 12 | 8 | Total | | |

Major Head : 2202- General Education
: 02- Secondary Education
: 004- Research & Training
: (52)- Science Promotion (NON-PLAN)

| 1 | 2 | 3 | 4 | 5 |
|----|----|------------------------------|-----------------|-----------|
| 1 | 1 | Dy. Director (Sc. Promotion) | 12,000 – 16,500 | Rs. 66.00 |
| 4 | 1 | Science Consultant | 10,000 – 15,200 | |
| | 2 | Science Consultant | 15,000 (fixed) | |
| 1 | 1 | Computer Programmer | 10,000 – 15,200 | |
| 1 | 1 | Science Supervisor | 7,500 – 12,000 | |
| 1 | 1 | Programming Asst. | 7,450 – 11,500 | |
| 2 | 2 | Computer Operator | 6,500 – 10,500 | |
| 1 | 1 | Assistant | 6,500 – 10,500 | |
| 1 | 1 | UDC | 5,500 – 9,000 | |
| 1 | 1 | Laboratory Asst. | 5,500 – 9,000 | |
| 1 | 1 | LDC | 4,500 – 7,000 | |
| 1 | - | Laboratory Bearer | 4,500 – 7,000 | |
| 2 | 2 | Senior Driver | 5,500 – 9,000 | |
| 1 | 1 | Projectionist | 4,500 – 7,000 | |
| 3 | 1 | Driver | 4,500 – 7,000 | |
| 6 | 5 | IV th Grade | 3,050 – 4,590 | |
| 27 | 20 | Total | | |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Major Head : **2202- General Education**
 02- Secondary Education
 105- Teachers' Training
 (51)- DIET (PLAN)

Rs in lakh

| No. of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|--------------|------------------|----------------------------|---------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Hindi Teacher (Practising) | 5,500 – 9,000 | Rs. 9.60 |
| 1 | 1 | Total | | Rs. 9.60 |

Major Head : **2202- General Education**
 02- Secondary Education
 105- Teachers' Training
 (51) - DIET (NON-PLAN)

| 1 | 2 | 3 | 4 | 5 | |
|----|----|------------------|-----------------|-----------|------------------|
| 1 | 1 | Principal, DIET | 14,300 – 18,300 | Rs. 99.90 | |
| 1 | 1 | Senior Lecturer | 12,000 – 16,500 | | |
| 3 | 3 | Sr. Teacher | 8,000 – 13,500 | | |
| 1 | 1 | Craft Instructor | 7,450 – 11,500 | | |
| 2 | 2 | Instructor | 6,500 – 10,500 | | |
| 1 | 1 | Matron | 5,500 – 9,000 | | |
| 1 | 1 | Senior Driver | 5,500 – 9,000 | | |
| 1 | 1 | UDC | 5,500 – 9,000 | | |
| 2 | 2 | LDC | 4,500 – 7,000 | | |
| 1 | 1 | Driver | 4,500 – 7,000 | | |
| 19 | 19 | IVth Grade | 3,050 – 4,590 | | |
| 33 | 33 | Total | | | Rs. 99.90 |

Major Head : **2202- General Education**
 02- Secondary Education
 105- Teachers' Training
 (51) - DIET (CSS)

| 1 | 2 | 3 | 4 | 5 |
|----|----|-------------------------|---------------|------------|
| 1 | 1 | Principal DIET | 14,300-18,300 | Rs. 228.50 |
| 11 | 11 | Senior Lecturer | 12,000-16,500 | |
| 29 | 29 | Lecturer | 10,000-15,200 | |
| 2 | 2 | Superintendent | 10,000-15,200 | |
| 2 | 2 | Technician | 6,500-10,500 | |
| 2 | 2 | Assistant | 6,500-10,500 | |
| 1 | 1 | Steno II | 6,500-10,500 | |
| 2 | 2 | Inspector of Statistics | 6,500-10,500 | |
| 4 | 4 | UDC | 5,500- 9,000 | |
| 2 | 2 | Librarian | 5,500- 9,000 | |
| 2 | 2 | W. E Teacher | 5,500- 9,000 | |
| 3 | 3 | Laboratory Assistant | 5,000- 8,000 | |
| 2 | 2 | LDC | 4,500- 7,000 | |
| 7 | 6 | IVth Grade | 3,050- 4,590 | |
| 70 | 69 | Total | | |

DEMAND NO. 20 - SCHOOL EDUCATION & SCERT

Major Head : **2202 - General Education**
 02 - Secondary Education
 105 - Teachers' Training
 (52) - District Resource Centre (CSS)

Rs in lakh

| No.of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|----------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 6 | 6 | Principal DRC | 14,300-18,300 | Rs. 413.60 |
| 78 | 78 | Lecturer DRC | 10,000-15,200 | |
| 6 | 6 | Superintendent | 10,000-15,200 | |
| 6 | 6 | Accountant | 6,500-10,500 | |
| 6 | 6 | Librarian | 5,500- 9,000 | |
| 6 | 6 | UDC | 5,500- 9,000 | |
| 6 | 6 | Lab. Assistant | 5,500- 9,000 | |
| 12 | 12 | LDC | 4,500-7,000 | |
| 24 | 24 | IVth Grade | 3,050-4,590 | |
| 150 | 150 | Total | | |

Major Head : *2202- General Education*
 02- Secondary Education
 103- Non Formal Education
 (51)- IEDC (CSS)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------------------------|----------------|------------------|
| 10 | 10 | Teacher (IEDC) Secondary Level | 15,000 (Fixed) | Rs. 38.86 |
| 10 | 10 | Teacher IEDC) Elementary Level | 13,000 (Fixed) | |
| 20 | 20 | Total | | Rs. 38.86 |

Major Head : *2202- General Education*
 02- Secondary Education
 109- Govt. Sec. Schools
 (53) - Vocationalisation of Sec. Education (CSS)

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|-----------------------|----------------|--------------------|
| 48 | 45 | Vocational PG Teacher | 12,500 (Fixed) | Rs. 124.90 |
| 48 | 45 | Total | | Rs. 124.90 |
| 443 | 415 | Total | | Rs. 1272.16 |

| | | | | |
|--------------|--------------|-------------------------------|--|---------------------|
| 11286 | 10395 | Total of Demand No. 20 | | Rs. 25986.86 |
|--------------|--------------|-------------------------------|--|---------------------|

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202-General Education

NON-PLAN

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | |
|----------------------------------|------------------|---|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 05 - Language Development | | | | |
| | | 102(03)-Mizoram Hindi Prachar Sabha | | |
| 1 | 1 | Head Assistant | 6500-200-10500 | |
| 1 | 1 | U.D.C | 5500-175-9000 | |
| 1 | 1 | L.D.C | 5500-175-9000 | |
| 2 | 2 | IV Grade | 3050-75-3950-80-4590 | |
| 5 | 5 | TOTAL | | |
| 80 General | | | | |
| | | 108(01)-MBSE (Non-Plan) | | |
| 1 | 1 | Chairman | 18300/- Fixed | |
| 1 | 1 | Secretary | 14300-400-18300 | |
| 1 | 1 | Director (Academic) | 14300-400-18300 | |
| 1 | 1 | C.E | 14300-400-18300 | |
| 1 | 1 | Dy.Secretary | 14300-400-18300 | |
| 1 | 1 | Dy. C.E. | 12000-375-16500 | |
| 1 | 1 | Librarian | 12000-375-16500 | |
| 1 | 1 | Under Secy | 12000-375-16500 | |
| 1 | - | Senior Academic Officer | 12000-375-16500 | |
| 1 | 1 | P.S to Chairman | 10000-325-15200 | |
| 2 | 2 | A.C.E. | 10000-325-15200 | |
| 1 | 1 | R.O. | 10000-325-15200 | |
| 1 | 1 | Finance Officer | 10000-325-15200 | |
| 3 | 3 | Superintendent | 10000-325-15200 | Rs. 187.00 |
| 2 | 2 | A.O | 10000-325-15200 | |
| 2 | - | Academic Officer | 10000-325-15200 | |
| 9 | 9 | Accountant | 6500-200-10500 | |
| 2 | 2 | Computer Operator | 6500-200-10500 | |
| 1 | - | P.A to Secretary | 6500-200-10500 | |
| 10 | 7 | U.D.C. | 5500-175-9000 | |
| 10 | 10 | L.D.C. | 4500-125-7000 | |
| 5 | 5 | Driver-I | 5500-175-9000 | |
| 1 | 1 | Driver - III | 4000-100-6000 | |
| 1 | 1 | Duffry | 4500-125-7000 | |
| 3 | 3 | IV Grade | 4500-125-7000 | |
| 10 | 10 | IV Grade | 4000-100-6000 | |
| 11 | 11 | IV Grade | 3050-75-3950-80-4590 | |
| 84 | 77 | TOTAL | | Rs. 187.00 |
| 89 | 82 | GRAND TOTAL OF AID UNDER GRANTS-IN-AID | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202-General Education

PLAN

Sub-Major Head _____

Minor Head _____

Sub Head _____

Rs in lakh

| No. of Sanctioned Post | Present strength | Name of Post | Scale of Pay | |
|------------------------|------------------|--|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 01 - Elementary Education | | |
| | | 102(01)-Asst. to Non-Govt. P/S (Plan) | | |
| 42 | 42 | Aided Teacher | 6750 fixed | Rs. 69.60 |
| 48 | 48 | Aided Teacher | 4500 fixed | |
| 90 | 90 | TOTAL | | Rs. 69.60 |
| | | | | |
| | | 102(02)-Asst. to Non-Govt. M/S (Plan) | | |
| | | DEFICIT | | |
| 2 | 2 | Headmaster | 8000-13500 | Rs. 850.00 |
| 12 | 12 | Headmaster | 7450-11500 | |
| 1 | 1 | Headmaster | 6500-10500 | |
| 15 | 15 | Teacher | 8000-13500 | |
| 25 | 25 | Teacher | 7450-6500 | |
| 26 | 26 | Teacher | 6500-10500 | |
| 12 | 12 | Teacher | 5500-9000 | |
| 1 | 1 | WE Teacher | 5500-9000 | |
| 1 | 1 | WE Teacher | 4500-7000 | |
| 10 | 10 | Grade - IV | 3050-4590 | |
| | | AIDED | | |
| 45 | 45 | Headmaster | 7450-11500 | |
| 13 | 13 | Headmaster | 6500-10500 | |
| 2 | 2 | Headmaster | 4500-7000 | |
| 8 | 8 | Teacher | 7450-11500 | |
| 214 | 214 | Teacher | 6500-10500 | |
| 27 | 27 | Teacher | 5500-9000 | |
| 8 | 8 | Teacher | 4500-7000 | |
| 64 | 64 | Grade - IV | 3050-4590 | |
| 486 | 486 | TOTAL | | Rs. 850.00 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

| 1 | 2 | 3 | 4 | |
|-------------|-------------|---|-------------|--------------------|
| | | 110(01)-Asst. to Non-Govt. H/S | | |
| | | DEFICIT | | |
| 8 | 8 | Headmaster | 10000-15200 | Rs. 1335.00 |
| 28 | 28 | SG Teacher | 8000-13500 | |
| 43 | 43 | Trained Teacher | 7450-11500 | |
| 75 | 75 | Untrained Teacher | 6500-10500 | |
| 3 | 3 | WE Teacher | 5500-9000 | |
| 10 | 10 | LDC | 5000-8000 | |
| 10 | 10 | Grade - IV | 3050-4590 | |
| | | AIDED H/S | | |
| 129 | 129 | Headmaster | 10000-15200 | |
| 15 | 15 | Trained Teacher | 7450-11500 | |
| 631 | 631 | Teacher | 6500-10500 | |
| 118 | 118 | Grade - IV | 3050-4590 | |
| 1070 | 1070 | TOTAL | | Rs. 1335.00 |
| | | 110(02)-Asst. to Non-Govt. H.S.S. (Plan) | | |
| | | DEFICIT | | |
| 4 | 4 | Principal | 12000-16500 | Rs. 571.00 |
| 1 | 1 | Headmaster | 10000-15200 | |
| 71 | 71 | Teacher | 8000-13500 | |
| 29 | 29 | Teacher | 7450-11500 | |
| 3 | 3 | Teacher | 6500-10500 | |
| 5 | 5 | UDC | 5500-9000 | |
| 10 | 10 | Lab. Assistant | 5500-9000 | |
| 5 | 5 | Lab. Bearer | 4000-6000 | |
| 5 | 5 | Grade - IV | 3050-4590 | |
| 7 | 7 | Fixed pay Teacher | 11175 Fixed | |
| | | AIDED | | |
| 13 | 13 | Principal | 12000-16500 | |
| 25 | 25 | Teacher | 8000-13500 | |
| 131 | 131 | Teacher | 7450-11500 | |
| 13 | 13 | Grade - IV | 3050-4590 | |
| 322 | 322 | TOTAL | | Rs. 571.00 |
| 1968 | 1968 | TOTAL OF GRANTS - IN - AID | | |
| 4812 | 4795 | GRAND TOTAL OF REGULAR AND GIA (PLAN) | | Rs. 3012.60 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head :2202-Gen. Edn.
 Sub Major Head :03- Univ. & Higher Edn.
 Minor Head :104-Asst. to Non-Govt. Colleges & Institute
 Sub Head :(01)-Asst. to Non-Govt. Colleges & Institute
 : 31-G.I.A

Rs in lakh

| <i>No. of sanctioned Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | |
|-------------------------------|-------------------------|---------------------|---------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 1 | Principal | 12000-18300 | Rs. 120.00 |
| 33 | 33 | Lecturer | 8000-13500 | |
| 2 | 2 | Librarian | - do - | |
| 2 | 2 | HA | 6500-10500 | |
| 1 | 1 | Comp. Operator | - do - | |
| 4 | 4 | UDC | 5500-9000 | |
| 10 | 10 | LDC | 4500-7000 | |
| 1 | 1 | Lib. Asst. | - do - | |
| 2 | 2 | Driver | 4000-6000 | |
| 11 | 11 | Group 'D' | 3050-4950 | |
| 68 | 67 | TOTAL | | |

DEMAND NO. 21 HIGHER & TECHNICAL

Major Head :2202-Gen. Edn.
 Sub Major Head :02- Univ. & Higher Edn.
 Minor Head :001-Direction & Admn.
 Sub Head : (01)-Direction
 : 00-Direction/Plan

Rs in lakh

| <i>No. of sanctioned Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | UDC | 5500-9000 | Rs. 24.70 |
| 13 | 13 | LDC | 4500-7000 | |
| 14 | 14 | TOTAL | | Rs. 24.70 |

Major Head :2203-Tech. Edn.
 Sub Major Head : 80- General
 Minor Head :105-Polytechnic
 Sub Head : (01)-MPL
 : 00-MPL/Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|----------|-----------------|------------|------------------|
| 5 | 5 | Lecturer | 8000-13500 | Rs. 30.00 |
| 1 | 1 | Lab. Technician | 7450-11500 | |
| 2 | 1 | Instructor | 5500-9000 | |
| 5 | 1 | Group 'D' | 3050-4950 | |
| 13 | 8 | TOTAL | | Rs. 30.00 |

Major Head :2202-Gen. Edn.
 Sub Major Head :03- Univ. & Higher Edn.
 Minor Head :103-Govt. College & Institute
 Sub Head : (03)-GZRSC
 : 00-GZRSC/Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|------------------|-------------|------------------|
| 11 | 11 | Sl.Gr.Lecturer | 12000-18300 | Rs. 90.00 |
| 16 | 16 | Sr. Gr. Lecturer | 10000-15200 | |
| 27 | 27 | TOTAL | | Rs. 90.00 |

Major Head :2203-Tech. Edn.
 Sub Major Head : 80- General
 Minor Head : 105-Polytechnic
 Sub Head : (02)-Women Polytechnic Aizawl
 : 00-WPA/Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------|-------------|-------------------|
| 9 | 9 | Lecturer | 10000-15200 | Rs. 106.12 |
| 1 | 1 | Librarian | 8000-13500 | |
| 1 | 1 | H.A | 6500-10500 | |
| 2 | 2 | Foreman | - do - | |
| 2 | 2 | LDC | 4500-7000 | |
| 3 | 3 | Group 'D' | 3050-4950 | |
| 18 | 18 | TOTAL | | Rs. 106.12 |

DEMAND NO. 21 HIGHER & TECHNICAL

Major Head :2202-Gen. Edn.
 Sub Major Head :03- Univ. & Higher Edn.
 Minor Head :103-Govt. College & Institute
 Sub Head :(01)-Govt. College
 : 00-Govt. College/Plan

Rs in lakh

| <i>No. of sanctioned Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 12 | 5 | Principal | 12000-18300 | Rs. 1581.21 |
| 131 | 131 | Sl.Gr. Lecturer | - do - | |
| 147 | 147 | Sr. Gr. Lecturer | 10000-15200 | |
| 96 | 81 | Lecturer | 8000-13500 | |
| 10 | 10 | Librarian | - do - | |
| 12 | 12 | H.A | 6500-10500 | |
| 3 | 3 | Dy. Librarian | 5500-9000 | |
| 20 | 20 | UDC | - do - | |
| 1 | 1 | Sr.Driver | - do - | |
| 31 | 29 | LDC | 4500-7000 | |
| 13 | 11 | Lib. Asst. | - do - | |
| 12 | 12 | Driver | 4000-6000 | |
| 2 | 2 | Duftry | - do - | |
| 12 | 11 | Lab Bearer | 3050-4590 | |
| 47 | 47 | Group 'D' | - do - | |
| 549 | 522 | TOTAL | | |

Major Head :2202-Gen. Edn.
 Sub Major Head :03- Univ. & Higher Edn.
 Minor Head :103-Govt. College & Institute
 Sub Head :(02)-CTE
 : 00-CTE/Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-----------------|------------|------------------|
| 1 | 1 | Lecturer | 8000-13500 | Rs. 14.00 |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Lib. Asst. | - do - | |
| 1 | 1 | Cinema operator | - do - | |
| 2 | 2 | Cook | 3050-4950 | |
| 6 | 6 | TOTAL | | Rs. 14.00 |

DEMAND NO. 21 HIGHER & TECHNICAL

Major Head :2202-Gen. Edn.
 Sub Major Head :03- Univ. & Higher Edn.
 Minor Head :103-Govt. College & Institute
 Sub Head : (02)-CTE
 : 00-CTE/Non-Plan

Rs in lakh

| <i>No. of sanctioned Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Principal | 12000-18300 | Rs. 147.70 |
| 12 | 12 | Lecturer | 8000-13500 | |
| 1 | 1 | Librarian | - do - | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Lib. Asst. | - do - | |
| 1 | 1 | Driver | 4000-6000 | |
| 1 | 1 | Duftry | - do - | |
| 5 | 5 | Group'D' | 3050-4950 | |
| 25 | 25 | TOTAL | | |

Major Head :2202-Gen. Edn.
 Sub Major Head :03- Univ. & Higher Edn.
 Minor Head :103-Govt. College & Institute
 Sub Head : (01)-Govt. College
 : 00-Govt. College/Non-Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|------------|------------|------------------|-------------|--------------------|--------------------|
| 7 | 5 | Principal | 12000-18300 | Rs. 2070.60 | |
| 149 | 149 | Sl. Gr. Lecturer | - do - | | |
| 26 | 26 | Sr. Gr. Lecturer | 10000-15200 | | |
| 95 | 9 | Lecturer | 8000-12000 | | |
| 7 | 7 | Librarian | - do - | | |
| 7 | 7 | H.A | 6500-10500 | | |
| 3 | 3 | Dy. Librarian | 5500-9000 | | |
| 14 | 8 | UDC | - do - | | |
| 3 | 3 | Sr. Driver | - do - | | |
| 12 | 12 | LDC | 4500-7000 | | |
| 6 | 6 | Lib. Asst | - do - | | |
| 2 | 2 | Driver | - do - | | |
| 4 | 4 | Lab Asst. | - do - | | |
| 4 | 4 | Driver | 4000-9000 | | |
| 0 | 0 | Duftry | - do - | | |
| 72 | 60 | Group'D' | 3050-4950 | | |
| 411 | 305 | TOTAL | | | Rs. 2070.60 |

DEMAND NO. 21 HIGHER & TECHNICAL

Major Head :2202-Gen. Edn.
 Sub Major Head :03- Univ. & Higher Edn.
 Minor Head :103-Govt. College & Institute
 Sub Head :(03)-GZRSC
 : 00-GZRSC/Non-Plan

Rs in lakh

| <i>No. of sanctioned Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Principal | 12000-18300 | Rs. 227.70 |
| 18 | 18 | Lecturer | 8000-13500 | |
| 1 | 1 | H.A | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 3 | 3 | Lab. Asst. | 4500-7000 | |
| 2 | 2 | LDC | - do - | |
| 1 | 1 | Lib. Asst. | - do - | |
| 1 | 1 | Driver | 4000-6000 | |
| 9 | 9 | Group 'D' | 3050-4950 | |
| 37 | 37 | TOTAL | | Rs. 227.70 |

Major Head :2202-Gen. Edn.
 Sub Major Head :02- Univ. & Higher Edn.
 Minor Head :001-Direction & Admn.
 Sub Head :(01)-Direction
 : 00-Direction/Non-Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|----------------|-------------|-------------------|
| 1 | - | Director | 12000-18300 | Rs. 152.70 |
| 4 | 4 | Joint Director | - do - | |
| 2 | 1 | Dy. Director | 10000-15200 | |
| 1 | 1 | F.A.O | - do - | |
| 1 | 1 | Superindent | - do - | |
| 8 | 7 | Assistant | 6500-10500 | |
| 1 | 1 | Steno-II | - do - | |
| 1 | 1 | J.E | - do - | |
| 1 | 1 | I.S | - do - | |
| 5 | 5 | UDC | 5500-9000 | |
| 1 | 1 | Steno-III | - do - | |
| 3 | 3 | Sr.Driver | - do - | |
| 4 | 4 | LDC | 4500-7000 | |
| 1 | 1 | Duftry | - do - | |
| 1 | 1 | Driver-II | - do - | |
| 10 | 9 | Group D | 3050-4950 | |
| 45 | 41 | TOTAL | | Rs. 152.70 |

DEMAND NO. 21 HIGHER & TECHNICAL

Major Head :2202-Gen. Edn.
 Sub Major Head : 03- Univ. & Higher Edn.
 Minor Head : 05-Language Development
 Sub Head : 102-Promotion of MIL & Institute
 : (01)-MHTC/Non-Plan

Rs in lakh

| <i>No. of sanctioned Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Principal | 12000-18300 | Rs. 92.10 |
| 1 | - | Vice Principal | 10000-15200 | |
| 1 | 1 | Superintendent | - do - | |
| 10 | 7 | Lecturer | 8000-13500 | |
| 1 | 1 | Lab. Technician | 7450-11500 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Lib. Assistant | - do - | |
| 1 | 1 | Driver | 4000-6000 | |
| 1 | 1 | Lib. Attendant | 3050-4950 | |
| 6 | 5 | Group 'D' | - do - | |
| 27 | 22 | TOTAL | | |

Major Head :2202-Gen. Edn.
 Sub Major Head :03 -Univ. & Higher Edn.
 Minor Head :107 -Mizoram Scholarship
 Sub Head : (01) -Mizoram Scholarship
 : 00 -Mizoram Scholarship/Non-Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|----------------|-------------|------------------|
| 1 | 1 | Joint Director | 12000-18300 | Rs. 29.30 |
| 1 | 1 | Assistant | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 2 | 2 | IV- Grade | 3050-4950 | |
| 7 | 7 | TOTAL | | Rs. 29.30 |

DEMAND NO. 21 HIGHER & TECHNICAL

Major Head :2203-Tech. Edn.
Sub Major Head : 80- General
Minor Head : 105-Polytechnic
Sub Head : (01)-MPL
: 00-MPL/Non-Plan

| <i>No. of sanctioned Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|-------------------------------|-------------------------|-------------------------------|---------------------|---------------------|--------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 10 | 10 | Lecturer | 12000-18300 | Rs. 193.70 | |
| 1 | 1 | Workshop Supdt. | 10000-15200 | | |
| 1 | 1 | Superintendent | - do - | | |
| 1 | 1 | Librarian | - do - | | |
| 1 | 1 | Accountant | 6500-10500 | | |
| 1 | 1 | Foreman | - do - | | |
| 1 | 1 | Demonstrator | - do - | | |
| 1 | 1 | UDC | 5500-9000 | | |
| 1 | 1 | Dy. Librarian | - do - | | |
| 3 | 3 | LDC | 4500-7000 | | |
| 1 | 1 | Driver | 4000-6000 | | |
| 14 | 14 | Group 'D' | 3050-4950 | | |
| 36 | 36 | TOTAL | | | Rs. 193.70 |
| 1215 | 1068 | Total of Demand No. 21 | | | Rs. 4771.71 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 22 - SPORTS & YOUTH SERVICES**

Major Head :- 204-Sports & Youth Service

(Rupees in lakh)

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | | |
|---|------------------|----------------------|--------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| Minor-Head :- 104(02)-Sports Council/NON-PLAN: | | | | | |
| Object- Head :- (31)-Grants-in-Aid : | | | | | |
| 1 | 1 | Secretary | 14300-18300 | Rs. 138.60 | |
| 1 | 1 | Sr.Executive Officer | 12000-16500 | | |
| 1 | 1 | Sr.Promotion Officer | 12000-16500 | | |
| 1 | 1 | Assistant Engineer | 10000-15200 | | |
| 1 | 1 | Accounts Officer | 10000-15200 | | |
| 1 | 1 | S.A. | 10000-15200 | | |
| 1 | ~ | Auditor | 6500-10500 | | |
| 2 | 2 | Junior Engineer | 6500-10500 | | |
| 1 | 1 | Accountant | 6500-10500 | | |
| 1 | 1 | Assistant Engineer | 6500-10500 | | |
| 2 | ~ | Coach-II | 6500-10500 | | |
| 4 | 4 | Coach-III | 5500-9000 | | |
| 4 | 4 | UDC | 5500-9000 | | |
| 7 | 7 | LDC | 4500-7000 | | |
| 3 | 3 | Driver-I | 5500-9000 | | |
| 3 | 3 | Driver-II | 4500-7000 | | |
| 1 | 1 | Despatch River | 5500-9000 | | |
| 1 | ~ | Electrician-III | 4500-7000 | | |
| 1 | 1 | Mechanic | 4000-6000 | | |
| 1 | 1 | Operator | 4500-7000 | | |
| 1 | 1 | Dup. Operator | 4000-6000 | | |
| 6 | 6 | Field Assistant | 4000-6000 | | |
| 1 | 1 | Chowkidar | 3050-4590 | | |
| 2 | 2 | Handyman | 3050-4590 | | |
| 5 | 4 | Peon (IV Grade) | 3050-4590 | | |
| 2 | 2 | Skilled-I | 235 pd. | | |
| 2 | 2 | Skilled-II | 132 pd. | | |
| 57 | 52 | Total | | | Rs. 138.60 |

DEMAND NO.22 - SPORTS & YOUTH SERVICES

Major Head : 2204-Sports & Youth Services (PLAN) Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|--|------------------|---|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| Minor Head :- 001-Direction & Administration | | | | |
| Sub Head :- 001(01)-Direction /PLAN | | | | |
| 1 | 1 | Director | 14300-18300 | Rs. 49.00 |
| 1 | 1 | Joint Director | 14300-18300 | |
| 2 | 2 | Deputy Director | 12000-16500 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | 1 | Chief Coach | 10000-15200 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | IV Grade | 3050-4590 | |
| 9 | 9 | Total of 001(01)-Direction/Plan | | |
| Sub Head :- 001(02)-District Office, Lunglei/PLAN: | | | | |
| 1 | ~ | District Sports & Yc | 12000-18000 | Rs. 20.00 |
| 1 | 1 | Sr. Field Assistant | 7500-12000 | |
| 1 | 1 | Head Assistant | 6500-10500 | |
| 1 | 1 | Data Entry Operator | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Driver-II | 5000-8000 | |
| 1 | 1 | Sports Helper | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| 9 | 8 | Total of 001(02) | | |
| Sub Head :- 001(03)-District Office, Kolasib/PLAN : | | | | |
| 1 | ~ | UDC | 5500-9000 | Rs. 20.00 |
| 1 | ~ | LDC | 4500-7000 | |
| 1 | ~ | IV Grade | 3050-4590 | |
| 3 | 0 | Total of 001(03)-Dist. Office, Kolasib : | | Rs. 20.00 |
| Minor Head :- 102-Youth Welfare Prog for Students : | | | | |
| Sub-Head :- 102(01)-20 Mizoram Indep Coy NCC/PLAN: | | | | |
| 2 | 1 | Laskar | 3050-4590 | Rs. 6.00 |
| 2 | 1 | Total of 102(01)- | | Rs. 6.00 |

DEMAND NO.22 - SPORTS & YOUTH SERVICES

Rs in lakh

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|---|------------------|--|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| Sub-Head :- 102(04)-Air Wing NCC/PLAN: | | | | |
| 1 | ~ | H.A. | 6500-10500 | <i>Rs. 10.00</i> |
| 2 | ~ | UDC | 5500-9000 | |
| 1 | ~ | Air Modelling Instructor | 4500-7000 | |
| 4 | ~ | Total of 102(04) : | | <i>Rs. 10.00</i> |
| Sub-Head :- 102(06)-Scouts & Guides/PLAN : | | | | |
| 1 | 1 | District Organiser | 5500-9000 | <i>Rs. 4.00</i> |
| 1 | 1 | Total of 102(06) : | | <i>Rs. 4.00</i> |
| Sub-Head :- 102(07)-Youth Adventure/PLAN : | | | | |
| 1 | 1 | State Adventure Organiser | 7450-11500 | <i>Rs. 8.15</i> |
| 1 | 1 | Adventure Organiser | 5500-9000 | |
| 2 | 2 | Total of 102(07) : | | <i>Rs. 8.15</i> |
| Minor Head : 104-Sports & Games : | | | | |
| Sub Head : 104(01)-Sports & Games/PLAN : | | | | |
| 1 | 1 | Coach-II | 6500-10500 | <i>Rs. 22.00</i> |
| 1 | 1 | Coach-III | 5500-9000 | |
| 2 | 2 | Total of 104(01)-Sports & Games/PLAN: | | <i>Rs. 22.00</i> |
| 32 | 23 | GRAND TOTAL OF PLAN : | | |

Major Head 2204-Sports & Youth Services

CSS

Minor Head :- 102-Youth Welfare for Students

Sub Head :- 102(04)-NSS/CSS

| | | | | |
|----------|----------|------------------------------------|-------------|-----------------|
| 1 | 1 | Dy.Secy-cum-State Liason Officer/N | 12000-16500 | <i>Rs. 2.20</i> |
| 1 | 1 | UDC | 6500-10500 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | Driver - I | 4500-7000 | |
| 4 | 4 | Total | | |

DEMAND NO.22 - SPORTS & YOUTH SERVICES**NON-PLAN****Rs in lakh**

| Minor Head :- 001-Direction & Administration : | | | | |
|---|-----------|--|-------------|-------------------|
| Sub Head :- 001(01)-Direction /NON-PLAN | | | | |
| 1 | 1 | Accountant (Asstt.Gr.) | 6500-10500 | Rs. 63.10 |
| 2 | 2 | Assistant | 6500-10500 | |
| 3 | 3 | UDC | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 1 | 1 | Steno-III | 5500-9000 | |
| 1 | 1 | IV Grade | 3050-4590 | |
| 11 | 11 | Total of 001(01)-Direction/Plan | | |
| Sub Head :- 001(02)-District Office, Lunglei/NON-PLAN: | | | | |
| 2 | 2 | Yoga Instructor | 5500-9000 | Rs. 7.15 |
| 2 | 2 | Total of 001(02); | | |
| Minor Head :- 102-Youth Welfare Prog for Students : | | | | Rs. 7.15 |
| Sub-Head :- 102(01)-20 Mizoram Indep Coy NCC/NON-PLAN: | | | | |
| 1 | 1 | Head Assistant | 6500-10500 | Rs. 21.45 |
| 3 | 3 | UDC | 5500-9000 | |
| 2 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Driver-II | 4500-7000 | |
| 3 | 1 | Laskar | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| 12 | 9 | Total of 102(01) : | | |
| Sub-Head :- 102(06)-Scouts & Guides/NON-PLAN : | | | | |
| 1 | 1 | Youth Welfare Officer | 8000-13500 | Rs. 33.30 |
| 2 | 2 | State Organiser(S&G) | 7450-11500 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 3 | 3 | Organiser(S&G) | 5000-8000 | |
| 1 | 1 | UDC | 5500-9000 | |
| 3 | 2 | LDC | 4500-7000 | |
| 2 | 2 | Assistant Organiser (S&G) | 4500-7000 | |
| 2 | 1 | IV Grade | 3050-4590 | |
| 15 | 13 | Total of 102(06) : | | |
| Sub-Head :- 102(07)-Youth Adventure/NON-LAN : | | | | |
| 2 | 2 | Asst. Adventure Organiser | 4500-7000 | Rs. 8.15 |
| 1 | ~ | Driver-II | 4500-7000 | |
| 3 | 2 | Total of 102(07) : | | Rs. 8.15 |
| Sub Head : 102(08)-N.S.S./NON-PLAN : | | | | |
| 1 | 1 | Driver Gr-I | 5500-9000 | Rs. 2.20 |
| 1 | 1 | Total of 102(08)-N.S.S./NP | | Rs. 2.20 |
| Minor Head : 104-Sports & Games : | | | | |
| Sub Head : 104(01)-Sports & Games/NON-PLAN : | | | | |
| 1 | 1 | Chief Coach | 10000-15200 | Rs. 57.20 |
| 2 | 2 | Coach-I | 7450-11520 | |
| 5 | 4 | Coach-II | 6500-10500 | |
| 5 | 2 | Coach-III | 5500-9000 | |
| 1 | 1 | UDC | 4500-7000 | |
| 1 | 1 | Driver-I | 5500-9000 | |
| 15 | 11 | Total of 104(01)-Sports & Games/NON-PLAN: | | |
| 95 | 76 | Total of Demand No. 22 | | Rs. 333.90 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 001(01) - DIRECTION NON-PLAN

Sub Major Head : 2205 - ART & CULTURE

Minor Head : 001- DIRECTION & ADMINISTRATION

Rs in lakh

| NO. OF sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300-400-18300 | Rs. 102.70 |
| 1 | 1 | Joint Director | 14300-400-18300 | |
| 2 | 2 | Deputy Director | 12000-375-16500 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 3 | 3 | Assistant | 10000-325-15200 | |
| 1 | 1 | Steno - II | 10000-325-15200 | |
| 1 | 1 | Inspector of Statistics | 10000-325-15200 | |
| 1 | 1 | Junior Engineer | 6500-200-10500 | |
| 4 | 4 | U.D.C. | 6500-200-10500 | |
| 1 | 1 | Steno - III | 6500-200-10500 | |
| 2 | 2 | L.D.C. | 5500-175-9000 | |
| 3 | 3 | Senior Driver | 5500-175-9000 | |
| 1 | 1 | Driver | 4500-125-7000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 7 | 7 | Peon | 4000-100-6000 | |
| 30 | 30 | TOTAL | | |

Major Head : 101(01) - INSTITUTE OF MUSIC & FINE ARTS

NON-PLAN

Sub Major Head: 2205 - ART & CULTURE

Minor Head : 101- Fine Arts Education

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-------------------|----------------|-----------|
| 1 | 1 | Senior Instructor | 7500-250-12000 | Rs. 38.35 |
| 2 | 2 | Dance Instructor | 7450-225-11500 | |
| 1 | 1 | Drama Instructor | 7450-225-11500 | |
| 1 | 1 | Music Instructor | 7450-225-11500 | |
| 3 | 3 | Music Instructor | 6500-200-10500 | |
| 4 | 4 | Dance Instructor | 6500-200-10500 | |
| 1 | 1 | Drama Instructor | 6500-200-10500 | |
| 1 | 1 | Music Instructor | 4500-125-7000 | |
| 1 | 1 | Peon | 4000-100-6000 | |
| 15 | 15 | TOTAL | | |

Major Head : 105(01) - STATE LIBRARY

NON-PLAN

Sub Major Head: 2205 - ART & CULTURE

Minor Head : 105- Public Libraries

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|---------------------|-----------------|-----------|------------------|
| 1 | 1 | State Librarian | 10000-15200/- | Rs. 38.30 | |
| 1 | 1 | Assistant Librarian | 10000 - 15200/- | | |
| 3 | 3 | U.D.C. | 6500 - 10500/- | | |
| 1 | 1 | Library Assistant | 6500 - 10500/- | | |
| 1 | 1 | Counter Attendant | 5500 - 9000/- | | |
| 1 | 1 | Driver Grade - I | 5500 - 9000/- | | |
| 1 | 1 | Peon | 4500 - 7000/- | | |
| 1 | 1 | Chowkidar | 4500 - 7000/- | | |
| 1 | 1 | Sweeper | 4000 - 6000/- | | |
| 1 | 1 | Checker | 4000 - 6000/- | | |
| 12 | 12 | TOTAL | | | Rs. 38.30 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 001(04) - DISTRICT ADMINISTRATION NON-PLAN
 Sub Major Head : 2205 - ART & CULTURE
 Minor Head : 001- Direction & Administration
 Sub Head :

Rs in lakh

| No. of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|-----------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Senior Research Officer | 10000-325-15200 | Rs. 11.80 |
| 1 | 1 | Research Investigator | 6500-200-10500 | |
| 1 | 1 | U.D.C. | 6500-200-10500 | |
| 3 | 3 | TOTAL | | Rs. 11.80 |

Major Head : 102(02) - VANAPA HALL NON-PLAN
 Sub Major Head : 2205 - ART & CULTURE
 Minor Head : 102- Promotion of Art & Culture
 Sub Head :

| 1 | 2 | 3 | 4 | 5 |
|---|---|------------------------|----------------|------------------|
| 1 | 1 | Programme Co-ordinator | 7450-225-11500 | Rs. 18.80 |
| 1 | - | Codifier | | |
| 1 | 1 | Assistant | 6500-200-10500 | |
| 1 | 1 | Technician | 6500-200-10500 | |
| 4 | 4 | Peon | 4500-125-7000 | |
| 8 | 7 | TOTAL | | Rs. 18.80 |

Major Head : 102(03) - TRIBAL RESEARCH INSTITUTE NON-PLAN
 Sub Major Head : 2205 - ART & CULTURE
 Minor Head : 102- Promotion of Art & Culture
 Sub Head :

| 1 | 2 | 3 | 4 | 5 |
|----|----|---------------------------|----------------------|-----------|
| 1 | 1 | Senior Research Officer | 10000-325-15200 | Rs. 70.70 |
| 1 | 1 | Research Officer | 8000-275-13500 | |
| 2 | 2 | District Research Officer | 8000-275-13500 | |
| 4 | 3 | Research Investigator | 6500-200-10500 | |
| 1 | 1 | Assistant | 6500-200-10500 | |
| 1 | 1 | Translator | 5500-175-9000 | |
| 2 | 2 | L.D.C. | 4500-125-7000 | |
| 5 | 5 | Peon | 3050-75-3950-80-4590 | |
| 17 | 16 | TOTAL | | |

Major Head : 107(01) - MUSEUM & ART GALLERIES NON-PLAN
 Sub Major Head : 2205 - ART & CULTURE
 Minor Head : 107- Museum
 Sub Head :

| 1 | 2 | 3 | 4 | 5 | |
|----|----|---------------------|---------------|-----------|------------------|
| 1 | 1 | Curator | 10000-15200/- | Rs. 37.00 | |
| 1 | 1 | Taxidermist | 7450-11500/- | | |
| 1 | 1 | Technical Assistant | 6500-10500/- | | |
| 1 | 1 | Photographer | 6500-10500/- | | |
| 2 | 2 | U.D.C. | 6500-10500/- | | |
| 1 | 1 | Driver Gr.-I | 6500-10500/- | | |
| 2 | 2 | L.D.C. | 5500-9000/- | | |
| 1 | 1 | Museum Assistant | 5000-8000/- | | |
| 1 | 1 | Gallery Attendant | 4500-7000/- | | |
| 1 | 1 | Counter Attendant | 4000-6000/- | | |
| 1 | 1 | Night Guard | 4000-6000/- | | |
| 1 | 1 | Checker | 4000-6000/- | | |
| 1 | 1 | Gallery Attendant | 3050-4590/- | | |
| 2 | 2 | Peon | 3050-4590/- | | |
| 17 | 17 | TOTAL | | | Rs. 37.00 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 103(01) - ARCHAEOLOGY NON-PLAN
 Sub Major Head : 2205 - ART & CULTURE
 Minor Head : 103- Archaeology
 Sub Head :

Rs in lakh

| NO. OF sanctioned | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------|------------------|-----------------------|----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | - | Archaeologist | 8000-275-13500 | Rs. 50.50 |
| 1 | 1 | Research Investigator | 8000-275-13500 | |
| 2 | 2 | L.D.C. | 5500-175-9000 | |
| 1 | 1 | Peon | 4000-100-6000 | |
| 5 | 4 | TOTAL | | |

Major Head : 105(02) - DISTRICT LIBRARY NON-PLAN
 Sub Major Head : 2205 - ART & CULTURE
 Minor Head : 105- Public Libraries
 Sub Head :

| 1 | 2 | 3 | 4 | 5 |
|----|----|-------------------|----------------|------------------|
| 4 | 4 | Librarian | 8000-275-13500 | Rs. 56.90 |
| 4 | 3 | L.D.C. | 5500-175-9000 | |
| 4 | 4 | Counter Attendant | 5500-175-9000 | |
| 4 | 4 | Chowkidar | 4000-100-6000 | |
| 5 | 5 | Peon | 4000-100-6000 | |
| 21 | 20 | TOTAL | | Rs. 56.90 |

Major Head : 104(01) - ARCHIVES NON-PLAN
 Sub Major Head : 2205 - ART & CULTURE
 Minor Head : 104- Archives
 Sub Head :

| 1 | 2 | 3 | 4 | 5 |
|----|----|----------------------------|---------------|-----------|
| 1 | 1 | Archivist | 10000-15200/- | Rs. 34.30 |
| 1 | 1 | Superintendent of Archives | 7540-11500/- | |
| 1 | 1 | Chemist - II | 7540-11500/- | |
| 1 | 1 | U.D.C | 10000-15200/- | |
| 1 | 1 | L.D.C | 5500-9000/- | |
| 1 | 1 | L.D.C | 5000-8000/- | |
| 1 | 1 | Binder | 5000-8000/- | |
| 1 | 1 | Store-Keeper | 5000-8000/- | |
| 1 | 1 | Record Attendant | 4500-7000/- | |
| 1 | 1 | Chowkidar | 4500-7000/- | |
| 1 | 1 | Peon | 4000-6000/- | |
| 1 | 1 | Guard | 4000-6000/- | |
| 1 | 1 | Peon | 3050-4590/- | |
| 13 | 13 | TOTAL | | |

| | | | | |
|-----|-----|-------------------------------|--|-------------------|
| 141 | 138 | Total of Demand No. 23 | | Rs. 459.35 |
|-----|-----|-------------------------------|--|-------------------|

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Direction (P)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|--------------------|--------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Executive Engineer | 14300-18300 | Rs. 18.97 |
| 1 | 1 | Computer Operator | 6500-10500 | |
| 1 | | Principal Director | 16400-20900 + 1000 | |
| 3 | 2 | | | Rs. 18.97 |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Administration (P)

| 1 | 2 | 3 | 4 | 5 |
|----|----|---------------------|-----------------------|------------|
| 5 | 5 | CMO | 12000-16500 | Rs. 206.05 |
| 2 | 2 | SMO | 12000-16500 | |
| 1 | | Head Pharmacist HME | 6500-10500 | |
| 1 | 1 | Driver | 5500-9000 (Grade I) | |
| 1 | 1 | Jt. Director HME | 14300-18300 | |
| 1 | 1 | Dy. Director HME | 12000-16500 | |
| 4 | 4 | Head Asst. HME | 6500-10500 | |
| 1 | 1 | UDC HME | 10000-15200 (ACP 2nd) | |
| 2 | 2 | LDC (State Con) HME | 4500-7000 | |
| 18 | 17 | | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Administration (P)

CONTRACT MUSTER ROLL (Basic +50%) HME

| 1 | 2 | 3 | 4 | 5 |
|----|----|------------------------------------|-------------|------------|
| 1 | 1 | Asst. Engineer (State con) | 10000-15200 | Rs. 206.05 |
| 1 | 1 | Jr. Engineer (State con) | 6500-10500 | |
| 3 | 3 | Comp.Operator (state con) | 6500-10500 | |
| 1 | 1 | I.S (State con) | 6500-10500 | |
| 1 | 1 | Librarian (State con) | 6500-10500 | |
| 1 | 1 | BEE/Projectionist (State con) | 5500-9000 | |
| 1 | 1 | Sub Inspector of Stats (State con) | 5000-8000 | |
| 1 | 1 | Electrician (State con) | 4000-6000 | |
| 4 | 4 | Driver | 4000-6000 | |
| 10 | 10 | IV Grade (State con) | 3050-7590 | |
| 24 | 24 | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD 2210 -M&PH
Sub Major Head 01 -Urban Health Allopathy
Minor Head: 010 - Direction & Administration
Sub Head: 110/01 - Hospy & Dispy (P)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|---------------------------------|----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | Consultant (Sr.Spl.) | 14300-18300 | Rs. 1028.06 |
| 1 | 1 | Pathologist (Spl.) | 14300-18300 | |
| 1 | 1 | Psychiatrist (Sr. Spl.) to DDHM | 12000-16500 | |
| 1 | 1 | Paeditrician (Sr.) | 12000-16500 | |
| 1 | 1 | Dermatologist (Sr.Spl.) | 12000-16500 | |
| 1 | 1 | Cardiologist (Sr.Spl.) | 12000-16500 | |
| 1 | 1 | Microbiologist | 12000-16500 | |
| 22 | 22 | MO | 10000-15200 | |
| 8 | 8 | Dental Surgeon | 10000-15200 | |
| 5 | 5 | Sr.Dental Sureon | 12000-16500 | |
| 1 | 1 | Sr.Record officer | 10000-15200 | |
| 1 | | Nursing Supdt. | 10000-15200 | |
| 24 | 24 | Sister | 7450-11500 | |
| 51 | 51 | Staff Nurse | 7450-11500 (ACP 1st) | |
| 1 | 1 | Cyto Technician | 6500-10500 | |
| 4 | 4 | Lab.Tech | 6500-10500 (ACP 1st) | |
| 1 | 1 | X-Ray Technologist | 7450-11500 | |
| 2 | 2 | X-Ray Tech | 5500-9000 | |
| 1 | 1 | Sr. X - Ray Tech. | 6500-10500 | |
| 129 | 128 | | | |

MAJOR HEAD 2210 -M&PH
Sub Major Head 01 -Urban Health Allopathy
Minor Head: 010 -Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy (P)

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|--------------------------------|--|---|--|
| 1 | 1 | LDC | 5500-9000 (ACP 1st) | | |
| 2 | 2 | AC Tech | 5000-8000 | | |
| 1 | 1 | Carpenter | 4000-6000 | | |
| 6 | 6 | Driver | 4500-7000 (Grade II) | | |
| 12 | 12 | Sweeper | 3050-4590 (4 nos) 4000-6000 (8 nos) (ACP 1st) | | |
| 1 | - | Physiotherapy Technologist (Co | 7450 (+50% DP) | | |
| 1 | 1 | Dy. Medical Supdt. | 12000-16500 | | |
| 3 | 3 | Sr.Spl. For Dist.Med.Supdt. | 12000-16500 | | |
| 46 | 46 | Spl. Clinical Psychologist | 12000-16500 | | |
| 1 | | Clinical Psychologist | 10000-15200 | | |
| 1 | 1 | Dietician | 6500-10500 (+50% DP) | | |
| 1 | 1 | Psychological Social Worker | 5500-9000 | | |
| 1 | 1 | Director HME | 16400-20000 | | |
| 2 | 2 | Peadiatrician | 12000-16500 | | |
| 2 | 2 | Accupuncturist | 5000-8000 | | |
| 1 | 1 | Sr.Casualty Officer | 12000-16500 | | |
| 82 | 80 | | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head 01 -Urban Health Allopathy
Minor Head: 010 - Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy (P)

CONTRACT/MUSTER ROLL**Rs in lakh**

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | | |
|------------------------|------------------|--------------------------------|---------------------|---|--------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 10 | 10 | MO (AYUSH) | 10000-15200 | | |
| 5 | 5 | Medical Record Technician | 5500 +50%DP (HME) | | |
| 2 | 2 | Ophthalmic Asst. | 5500 +50%DP (HME) | | |
| 1 | 1 | CSSD Tech | 5500 +50%DP (HME) | | |
| 2 | 2 | X-Ray Tech | 5500 +50%DP (HME) | | |
| 1 | 2 | ECG Tech | 5500 +50%DP (HME) | | |
| 2 | 2 | Lab.Asst. | 4500 +50%DP (HME) | | |
| 3 | 3 | Comp.Operator | 6500 +50%DP (HME) | | |
| 1 | | Audiologist & Speech Therapist | 7450-11500 | | |
| 1 | 1 | Electrician | 5500-9000 (ACP 1st) | | |
| 1 | 1 | Sr.Lab Tech | 6500-10500 | | |
| 29 | 29 | Total | | | Rs. 1028.06 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head 01 -Urban Health Allopathy
Minor Head: 104 - MSD
Sub Head: 104/01 - MSD (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|----------------------|------------------|
| 2 | 2 | Pharmacist | 6500-10500 (ACP 1st) | Rs. 16.77 |
| 2 | 2 | Total | | Rs. 16.77 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head 03 -Rural Health Allopathy
Minor Head: 010 - SHC
Sub Head: 110/01 - SHC (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|-----------------------|---|
| 1 | 1 | Driver | 4500-7000 (II Grade) | |
| 1 | 1 | Total | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Rural Health Allopathy
Minor Head: 103 -PHC
Sub Head: 103/01 -PHC (P)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|--------------------------|--|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 20 | 20 | MO | 10000-15200 | Rs. 1172.55 |
| 11 | 11 | Dental Surgeon | 10000-15200 | |
| 1 | 1 | Pharmacist | 6500-10500 | |
| 16 | 15 | Sister | 7450-11500 | |
| 83 | 83 | Staff Nurse | 7450-11500 | |
| 28 | 22 | Community Health Officer | 7450-11500 (10 nos) 10000-15200 (12 nos) (ACP 1st) | |
| 2 | | Health Supervisor (M) | 7450-11500 (ACP 1st) | |
| 2 | 2 | Health Supervisor (F) | 7450-11500 (ACP 1st) | |
| 10 | 7 | Health Worker (M) | 5000-8000 (2 nos) 5500-9000 (2 nos) (ACP 1st) 7450-11500 (3 nos) (ACP 2nd) | |
| 10 | 10 | Health Worker (F) | 5000-8000 | |
| 6 | 6 | Lab.Tech | 6500-10500 (ACP 1st) | |
| 21 | 21 | Driver | 4500-7000 (II Grade) | |
| 19 | 17 | Sweeper | 3050-4590 (5 nos) 4000-6000 (12 nos) (ACP 1st) | |
| 9 | 9 | Ward Boy | 4000-6000 (ACP 1st) | |
| 10 | 10 | Cook | 4000-6000 (ACP 1st) | |
| 7 | 7 | Peon | 4000-6000 (ACP 1st) | |
| 24 | 24 | X-Ray Tech | 6500-9000 (ACP 2nd) | |
| 5 | 4 | Bhisty | 4500-7000 (ACP 2nd) | |
| 3 | 3 | FA | 4500-7000 (ACP 2nd) | |
| 10 | 10 | Microscopist | 4500-7000 | |
| 297 | 282 | | | Rs. 1172.55 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases (NTBCP)
Sub Head: 101/03 -NTBCP (P) TB

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------|-------------|------------------|
| 1 | 1 | MO | 10000-15200 | Rs. 31.60 |
| 1 | 1 | Driver | 4000-6000 | |

| | | | | |
|---|---|--|--|------------------|
| 2 | 2 | | | Rs. 31.60 |
|---|---|--|--|------------------|

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NLCP)
 Sub Head: 101/01 -NLCP (P) LEPROSY

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|---------------------------|--|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | | Sr.Health Educator | 5500-9000 | Rs. 75.66 |
| 1 | | Sr.Non Medical Supervisor | 5500-9000+50 | |
| 2 | | Non Medical Supervisor | 5500-9000 | |
| 4 | | Sr.PMW | 5000-8000 | |
| 10 | 6 | PMW | 5000-8000 | |
| 3 | 2 | UDC | 6500-10500 (ACP 1st) | |
| 3 | 2 | LDC | 5500-9000 (ACP 1st) | |
| 2 | 2 | IS | 6500-10500 | |
| 1 | 1 | SIS | 6500-10500 (ACP 1st) | |
| 2 | 2 | Peon | 4000-6000 (ACP 1st) | |
| 5 | 5 | IV Grade | 3050-4590 (2 nos) 4000-6000 (3 nos) (ACP 1st) | |
| 1 | 1 | Lab Tech | 6500-10500 (1st ACP) | |
| 2 | 2 | Sr.Lab Tech | 6500-10500 | |
| 37 | 23 | Total | | Rs. 75.66 |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 104 -Drug Control
 Sub Head: 104/01 -Drug Control (P)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------|-------------|------------------|
| 3 | 3 | ADC | 12000-16500 | Rs. 54.58 |
| 8 | 8 | Drugs Inspector | 10000-15200 | |
| 11 | 11 | Total | | Rs. 54.58 |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 112 -Public Health Education
 Sub Head: 112/01 -PH Edu (P)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|-------------------|-------------|------------------|
| 9 | 9 | Spl. Non Clinical | 12000-16500 | Rs. 10.62 |
| 9 | 9 | Total | | Rs. 10.62 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/08 -NMEP (P) MALARIA

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|--------------------------|--|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Spl. Officer (Mal) | 10000-15200 | Rs. 380.68 |
| 1 | | Entomologist (NMEP CSS ? | 10000-15200 | |
| 16 | 16 | Microscopist | 5000-8000 (6 nos) 5500-9000 (12 nos) (ACP 1st) | |
| 4 | 4 | LDC | 5500-9000 (ACP 1st) | |
| 2 | 2 | Driver | 4000-6000 (4 nos) 4500-7000 (3 nos) (II Grade) | |
| 10 | 7 | H/W (M) | 5000-8000 (14 nos) 5500-9000 (59 nos) (ACP 1st) | |
| | | | 7450-11500 (21 nos) (ACP | |
| 34 | 30 | Total | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 01 -Urban Health Allopathy
 Minor Head: 200 -Other Health Scheme
 Sub Head: 200/01 -Cobalt Therapy Unit (P)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------------------|----------------------|------------------|
| 1 | 1 | Radiotherapist | 12000-16500 | Rs. 15.65 |
| 1 | 1 | Medical Physicist | 10000-15200 | |
| 1 | 1 | Radiotherapy Technologist | 6500-10500 | |
| 1 | 1 | Radiological Safety Officer | 10000-15200 | |
| 1 | 1 | X-Ray Tech | 6500-10500 (ACP 1st) | |
| 2 | 2 | FA | 4000-6000 (ACP 1st) | |
| 2 | 2 | IV Grade | 4500-7000 (ACP 2nd) | |
| 2 | | Radiotherapy Technician | 6500-10500 | |
| 1 | 1 | Driver | 4000-6000 | |
| 12 | 10 | Total | | Rs. 15.65 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 01 -Urban Health Allopathy
 Minor Head: 200 -Other Health Scheme
 Sub Head: 200/02 -Cancer Research & Treatment Prog (P)

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|---------------------|----------------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 2 | 2 | MO | 10000-15200 | Rs. 62.00 | |
| 8 | 2 | Staff Nurse | 6500-10500 7450-11500 (4 nos) | | |
| 2 | 2 | Comp.Oprt. | 6500 +50%DP (Con) | | |
| 2 | 2 | Sweeper | 4500-7000 (ACP 2nd) | | |
| 1 | 1 | Physician (Sr.) | 12000-16500 | | |
| 1 | 1 | Paediatrician (Sr.) | 12000-16500 | | |
| 1 | 1 | Dermatologist (Sr.) | 12000-16500 | | |
| 1 | 1 | Surgeon (Sr.) | 12000-16500 | | |
| 18 | 12 | Total | | | Rs. 62.00 |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 02 -Urban Health Services & other system of medicine
 Minor Head: 102 -Homeopathy
 Sub Head: 102/01 -Homeopathy (ISM) (P)

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|-------------|-----------------|
| 1 | 1 | BHMS | 10000-15200 | Rs. 8.63 |
| 1 | 1 | Total | | Rs. 8.63 |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/06 -NLCP (P) LEPROSY

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|-----------|---|
| 1 | | Lab Tech | 5500-9000 | |
| 1 | 1 | SIS | 5000-8000 | |
| 2 | 1 | Total | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Direction (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|------------------------------------|---|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | DHS | 16400-20000 | Rs. 231.10 | |
| 1 | 1 | JDHS (P) | 14300-18300 | | |
| 2 | 2 | DDHS (Adm) | 12000-16500+200 | | |
| 1 | 1 | DDHS (Nursing) | 12000-16500+200 | | |
| 1 | 1 | JD (Accounts) | 14300-18300 | | |
| 1 | 1 | Asst. Director (Nursing) | 10000-15200 | | |
| 2 | 2 | Office Supdt. (1 - DHS, 1-DHME) | 10000-15200 | | |
| 12 | 11 | Assistant | 6500-10500/ 10000-15200 (6 nos.) (ACP 1st) | | |
| 7 | 4 | UDC | 6500-10500 (ACP 1st) | | |
| 7 | 5 | LDC | 5500-9000 (ACP 1st) | | |
| 1 | 1 | Steno Grade-II | 10000-15200 (ACP 1st) | | |
| 5 | 2 | Steno Grade-III | 5500-9000 | | |
| 6 | 6 | IS | 10000-15200 (ACP 1st) | | |
| 1 | 1 | Motor Mechanic | 4500-7000 | | |
| 1 | 1 | Driver | 6500-10500 (Spl. Grade) | | |
| 4 | 2 | Duftry | 4500-7000 (ACP 1st) | | |
| 1 | 1 | Sweeper | 4500-7000 (ACP 2nd) | | |
| 1 | 1 | Chowkider | 4500-7000 (ACP 2nd) | | |
| 11 | 11 | Peon | 4000-6000 (6 nos)/ (ACP 1st) 4500-7000 (5 nos) (ACP 2nd) | | |
| 1 | 1 | JD (Nursing) | 12000-16500 | | |
| 1 | 1 | FAO | 10000-15200 | | |
| 1 | 1 | RO | 10000-15200 | | |
| 1 | 1 | JE | 10000-15200 (ACP 1st) | | |
| 1 | 1 | DDHS (Gen) | 12000-16500 | | |
| 71 | 60 | Total | | | Rs. 231.10 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head 01 -Urban Health Allopathy
Minor Head: 001 - Direction & Administration
Sub Head: 02 -Administration (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|------------------------|--|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Med.Suptd. | 14300-18300 | Rs. 307.00 |
| 1 | 1 | DDHS (CMS) | 14300-18300 | |
| 4 | 4 | DCM & HO | 14300-18300 | |
| 2 | 2 | SMO | 12000-16500 | |
| 2 | 2 | District Nursing Supt. | 7450-11500 | |
| 38 | 26 | UDC | 5500-9000/ 6500-10500 (3 nos) (ACP 1st) | |
| 22 | 22 | LDC | 4500-7000/ 5500-9000(11 nos) (ACP 1st) | |
| 2 | | Steno Grade-III | 5500-9000 | |
| 2 | 2 | SIS | 6500-10500 (ACP 1st) | |
| 7 | 7 | Driver | 6500-10500 (Spl. Grade) | |
| 9 | 9 | Sweeper | 4000-6000 (ACP 1st) | |
| 5 | 5 | Chowkider | 4500-7000 (ACP 2nd) | |
| 4 | 4 | Peon | 3050-4590 (2 nos) 4000-6000 (2 nos) (ACP 1st) | |
| 8 | 8 | IV Grade | 4500-7000 (ACP 2nd) | |
| 2 | 2 | IS | 6500-10500 | |
| 4 | 4 | Head Asst. | 10000-15200 (ACP 1st) | |
| 4 | 4 | Supdt. Pharmacist | 7450-11500 | |
| 117 | 103 | | | Rs. 307.00 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head 01 -Urban Health Allopathy
Minor Head: 104 - MSD
Sub Head: 104/01 - MSD (NP)

| 1 | 2 | 3 | 4 | 5 |
|----|----|-------------------|---|-----------|
| 1 | | UDC | 5500-9000 | Rs. 40.20 |
| 3 | 3 | LDC | 4500-7000 | |
| 2 | 2 | Sweeper | 4000-6000 (ACP 1st) | |
| 3 | 3 | Chowkider | 4000-6000 (1 no) (ACP 1st) 4500-7000 (2 nos) (ACP 2nd) | |
| 2 | 2 | Peon | 4000-6000 (ACP 1st) | |
| 10 | 10 | Packer | 4000-6000 (6 nos) (ACP 1st) | |
| 1 | 1 | Supdt. Pharmacist | 7450-11500 | |

| | | | | |
|----|----|--|--|-----------|
| 22 | 21 | | | Rs. 40.20 |
|----|----|--|--|-----------|

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|--|-----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | JDHME | 14300-18300 | Rs. 1969.20 |
| 1 | 1 | Consultant (Grd-II) (upgraded from Physician Sr. post) | 14300-18300 | |
| 2 | 2 | Gyneacologist (Sr.) | 12000-16500 | |
| 1 | 1 | Gyneacologist (Spl.) | 12000-16500 | |
| 2 | 2 | Sr.Surgeon (Spl.) | 12000-16500 | |
| 1 | 1 | ENT Spl. Sr. | 12000-16500 | |
| 1 | 1 | Aneasthetist (Spl.) | 12000-16500 | |
| 3 | 3 | Sr.Radiologist | 12000-16500 | |
| 2 | 2 | Pathologist | 12000-16500 | |
| 1 | 1 | Orthopaedic Surgeon | 12000-16500 | |
| 3 | 3 | SMO | 12000-16500 | |
| 1 | 1 | Asst. Director (Nursing) | 10000-15200 | |
| 12 | 12 | MO | 10000-15200 | |
| 2 | 2 | Casualty officer | 10000-15200 | |
| 4 | 4 | Dental Surgeon | 10000-15200 | |
| 1 | 1 | Blood Bank officer | 8000-13500 | |
| 1 | 1 | MRO | 8000-13500 | |
| 3 | 2 | Nursing Supdt. | 10000-15200 | |
| 12 | 7 | Nursing Supdt. | 7450-11500 | |
| 1 | 1 | Tutor | 10000-15200 (ACP 2nd) | |
| 3 | 3 | Head Pharmacist | 7450-11500 (ACP 1st) | |
| 9 | 9 | Pharmacist | 6500-10500 (ACP 1st) | |
| 40 | 40 | Ward Supdt. | 7450-11500 | |
| 5 | 4 | OT Sister | 7450-11500 | |
| 2 | 2 | Diet Sister | 7450-11500 | |
| 1 | 1 | Sister i/c CSSD | 7450-11500 | |
| 1 | 1 | Physician | 12000-16500 | |
| 3 | 3 | Surgeon (Spl) | 12000-16500 | |
| 1 | 1 | Aneasthetist (Sr.Spl.) | 12000-16500 | |
| 1 | 1 | Sr. Eye Spl. | 12000-16500 | |
| 121 | 114 | Total | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | |
|------------------------|------------------|--|---|---|
| 1 | 2 | 3 | 4 | 5 |
| 131 | 126 | Staff Nurse | 7450-11500 (ACP 1st) | |
| 1 | 1 | Linen Keeper | 7450-11500 (ACP 1st) | |
| 9 | 8 | Health Worker (F) ANM | 5500-9000 (4 nos) (ACP 1st) 7450-11500 (4 nos) (ACP 2nd) | |
| 15 | 15 | Lab Tech | 6500-10500 (ACP 1st) | |
| 16 | 14 | Lab Asst. | 4500-7000 | |
| 8 | 8 | X-Ray Tech | 6500-10500 (ACP 1st) | |
| 4 | 1 | Radiographer | 5500-9000 | |
| 10 | 6 | Generator Oprt. | 5500-9000 (ACP 1st) | |
| 1 | 1 | Physiotherapist | 7450-11500 (ACP 2nd) | |
| 1 | 1 | Prothetist/Orthotist Tech Supervisor Grade-II | 5500-9000 6500-10500 (ACP 2nd) | |
| 4 | 2 | Prothetist/Orthotist Tech Supervisor Grade-III | 5000-8000 | |
| 1 | | Surgical Boot Maker | 4500-7000 | |
| 6 | 6 | ECG Tech | 5000-8000 | |
| 1 | 1 | CSSD Tech | 5500-9000 | |
| 2 | 2 | Occupuncturist | 5500-9000 | |
| 3 | 3 | Multipurpose Rehab Asst. | 5000-8000 | |
| 3 | 3 | Electrician | 5000-8000 | |
| 1 | 1 | Receptionist | 5500-9000 | |
| 1 | | Telephone Oprt. | 4500-7000 | |
| 3 | 3 | MRT | 5500-9000 | |
| 1 | 1 | TB Health Visitor | 6500-10500 | |
| 1 | 1 | Head Asst. | 6500-10500 | |
| 12 | 5 | UDC | 6500-10500 (ACP 1st) | |
| 11 | 11 | LDC | 5500-9000 (ACP 1st) | |
| 1 | 1 | IS | 6500-10500 | |
| 4 | 4 | SIS | 6500-10500 (ACP 1st) | |
| 1 | 1 | ENT Spl. | 12000-16500 | |
| 1 | 1 | Cyto Pathologist | 12000-16500 | |
| 253 | 227 | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | |
|------------------------|------------------|--------------------------|--|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 11 | 11 | Driver | 5500-9000 (Grade II) | |
| 4 | 4 | Lab Attendant | 3200-4900 | |
| 3 | 1 | Dark Room Asst. | 4000-6000 (ACP 1st) | |
| 4 | 4 | Barber | 4000-6000 (ACP 1st) | |
| 3 | 3 | Tailor | 4000-6000 (ACP 1st) | |
| 64 | 64 | FA | 4000-6000 (ACP 1st) 4500-7000 (ACP 2nd) | |
| 83 | 81 | Sweeper | 4000-6000 (30 nos) (ACP 1st) 4500-7000 (51 nos) (ACP 1st) | |
| 52 | 51 | Ward Boy | 3050-4590 (10 nos) 4000-6000 (41 nos) (ACP 1st) | |
| 20 | 20 | Cook | 4500-7000 (ACP 2nd) | |
| 18 | 13 | Mali | 4000-6000 (ACP 1st) | |
| 18 | 16 | Bhisty | 4500-7000 (ACP 2nd) | |
| 20 | 20 | Peon | 3050-4590 (6 nos) 4000-6000 (14 nos) (ACP 1st) | |
| 85 | 83 | IV Grade | 3050-4590 (15 nos) 4000-6000 (44 nos) (ACP 1st) 4500-7000 (13 nos) (ACP 1st) | |
| 1 | 1 | Head Cook | 4500-7000 | |
| 1 | 1 | Cyto Technologist | 10000-15200 | |
| 1 | 1 | Sr.Lab Tech | 6500-10500 | |
| 1 | 1 | Sr.X-Ray Tech | 6500-10500 | |
| 1 | | Occupational Therapist | 6500-10500 | |
| 1 | 1 | Dy. MRO | 6500-10500 | |
| 1 | 1 | Steno-III | 5500-9000 | |
| 2 | 2 | Lecturer Nursing College | 10000-15200 | |
| 1 | 1 | MCW Spl. | 12000-16500 | |
| 395 | 380 | Total | | |
| 769 | 721 | G.Total | | Rs. 1969.20 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 109 -School Health
Sub Head: 109/01 -School Health Scheme (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|--------------|----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Asst. DHS | 12000-16500 | Rs. 26.90 |
| 1 | 1 | UDC | 6500-10500 (ACP 1st) | |
| 1 | 1 | LDC | 5500-9000 (ACP 1st) | |
| 1 | 1 | Driver | 4500-7000 (Grade II) | |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | Peon | 4000-6000 (ACP 1st) | |
| 6 | 6 | | | |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 03 -Rural Health Allopathy
Minor Head: 102 -SHC
Sub Head: 102/01 -SHC (NP)

| 1 | 2 | 3 | 4 | 5 | |
|------------|------------|-----------------------|---|--------------------|--------------------|
| 35 | 35 | MO | 10000-15200 | Rs. 1539.90 | |
| 28 | 21 | Pharmacist | 6500-10500 (ACP 1st) | | |
| 62 | 61 | Staff Nurse | 7450-11500 (ACP 2nd) | | |
| 32 | 21 | Health Supervisor (M) | 7450-11500 (21 nos) (ACP 1st) | | |
| 27 | 20 | Health Supervisor (F) | 7450-11500 (ACP 1st) | | |
| 53 | 42 | Health Worker (M) | 5000-8000 (5 nos) 5500-9000 (19 nos) (ACP 1st) | | |
| 102 | 87 | Health Worker (F) ANM | 7450-11500 (18 nos) (ACP 1st) 5000-8000 (3 nos) 5500-9000 (28 nos) (ACP 1st) 7450-11500 (56 nos) (ACP 2nd) | | |
| 7 | 7 | Lab Tech | 6500-10500 (ACP 1st) | | |
| 13 | 13 | Driver | 4500-7000 (Grade II) | | |
| 8 | 6 | FA | 4000-6000 (ACP 1st) | | |
| 2 | 2 | Ward Boy | 4000-6000 (ACP 1st) | | |
| 179 | 176 | IV Grade | 3050-4590 (30 nos) 4000-6000 (65 nos) (ACP 1st) | | |
| 20 | 20 | Head Pharm | 4500-7000 (81 nos) (ACP 1st) 7450-11500 (ACP 1st) | | |
| 568 | 511 | | | | Rs. 1539.90 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 03 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/01 -PHC (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|-----------------------|---|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | Gyneacologist | 12000-16500 | Rs. 2353.40 | |
| 1 | 1 | Surgeon | 12000-16500 | | |
| 1 | 1 | Anaesthetist (Spl.) | 12000-16500 | | |
| 1 | 1 | Paedatrician | 12000-16500 | | |
| 15 | 15 | MO | 10000-15200 | | |
| 48 | 37 | Pharmacist | 6500-10500 (ACP 1st) | | |
| 13 | 11 | Sister | 7450-11500 | | |
| 37 | 37 | Staff Nurse | 7450-11500 (ACP 1st) | | |
| 32 | 28 | Health Supervisor (M) | 7450-11500 (25 nos) (ACP 1st) | | |
| 24 | 24 | Health Supervisor (F) | 7450-11500 (ACP 1st) | | |
| 144 | 137 | Health Worker (M) | 5000-8000 (14 nos) 5500-9000 (55 nos) (ACP 1st) 7450-11500 (50 nos) (ACP 2nd) | | |
| 213 | 184 | Health Worker (F) | 5000-8000 (13 nos) 5500-9000 (82 nos) (ACP 1st) 7450-11500 (96 nos) (ACP 2nd) | | |
| 18 | 15 | Lab Tech | 6500-10500 (ACP 1st) | | |
| 6 | 6 | X-Ray Tech | 6500-10500 (ACP 1st) | | |
| 14 | 14 | Microscopist | 5500-9000 (ACP 2nd) | | |
| 17 | 17 | LDC | 4500-7000 5500-9000 (9 nos) (ACP 1st) | | |
| 26 | 21 | Driver | 4000-6000 4000-6000 (19 nos) (ACP 1st) | | |
| 39 | 36 | FA | 4500-7000 (17 nos) (ACP 2nd) 4000-6000 (11 nos) (ACP 1st) | | |
| 28 | 28 | Sweeper | 4500-7000 (17 nos) (ACP 2nd) 4000-6000 (22 nos) (ACP 1st) | | |
| 36 | 36 | Ward Boy | 4500-7000 (14 nos) (ACP 2nd) | | |
| 28 | 28 | Cook | 3050-4590 (6 nos) 4000-6000 (22 nos) (ACP 1st) | | |
| 28 | 28 | Mali | 4000-6000 (ACP 1st) | | |
| 28 | 21 | Bhistry | 4000-6000 (ACP 1st) | | |
| 28 | 23 | Peon | 4000-6000 (ACP 1st) 3050-4590 (30 nos) | | |
| 213 | 211 | IV Grade | 4000-6000 (101 nos) (ACP 1st) 4500-7000 (90 nos) (ACP 2nd) 7450-11500 (2 nos) | | |
| 4 | 4 | CHO | 10000-15200 (2 nos) (ACP 1st) | | |
| 1043 | 965 | | | | Rs. 2353.40 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases
Sub Head: 101/01 -NLCP (NP) LEPROSY

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|-----------------------|--|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | SLO | 12000-16500+200 | Rs. 197.60 |
| 3 | 3 | MO | 10000-15200 | |
| 13 | 12 | Health Supervisor (M) | 5500-9000 7450-11500 (12 nos) (ACP 1st) | |
| 1 | | Lab Tech | 5500-9000 | |
| 1 | 1 | Phy. Technician | 6500-10500 (ACP 1st) | |
| 1 | 1 | Health Educator | 5500-9000 | |
| 6 | 4 | Non Med. Supervisor | 6500-10500 (ACP 1st) | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | IS | 6500-10500 | |
| 7 | 7 | Driver | 4000-6000 | |
| 6 | 6 | Sweeper | 3050-4590 (2 nos) 4000-6000 (4 nos) (ACP 1st) | |
| 4 | 4 | Ward Boy | 3050-4590 (3 nos) 4000-6000 (1 no) (ACP 1st) | |
| 3 | 3 | IV Grade | 4000-6000 (ACP 1st) | |
| 1 | 1 | DLO | 12000-16500 | |
| 1 | 1 | Sr.M.O (Lep) | 12000-16500 | |
| 14 | 10 | Health Supervisor (F) | 7450-11500 (ACP 1st) | |
| 4 | 4 | Staff Nurse | 7450-11500 (ACP 1st) | |
| 4 | 4 | Peon | 4000-6000 (ACP 1st) | |
| 74 | 66 | Total | | |

MAJOR HEAD: 2210 -M&PH
Sub Major Head 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases (STD)
Sub Head: 101/06 -STD (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-------------|----------------------|------------------|
| 4 | 4 | MO | 10000-15200 | Rs. 60.20 |
| 5 | 5 | Staff Nurse | 7450-11500 (ACP 1st) | |
| 3 | 3 | LDC | 5500-9000 (ACP 1st) | |
| 4 | 4 | Sweeper | 4000-6000 (ACP 1st) | |
| 1 | 1 | Peon | 4000-6000 (ACP 1st) | |
| 17 | 17 | | | Rs. 60.20 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NTBCP)
 Sub Head: 101/03 -NTBCP (NP) TB (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|-----------------------|--|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 2 | 2 | District TB officer | 12000-16500 | Rs. 313.00 | |
| 7 | 7 | MO | 10000-15200 | | |
| 2 | 2 | Ward Supt. | 7450-11500 | | |
| 20 | 19 | Staff Nurse | 7450-11500 (ACP 1st) | | |
| 1 | 1 | Health Supervisor (M) | 7450-11500 (ACP 1st) | | |
| 12 | 12 | H/W (M) | 5000-8000 (2 nos) 5500-9000 (8 nos) (ACP 1st) 7450-11500 (2 nos) (ACP 1st) | | |
| 6 | 6 | Lab Tech | 6500-10500 (ACP 1st) | | |
| 3 | 3 | X-Ray Tech | 6500-10500 (ACP 1st) | | |
| 1 | | TB Health Visitor | 5500-9000 | | |
| 1 | | BCG Team Leader | 5000-8000 | | |
| 2 | 2 | UDC | 6500-10500 (ACP 1st) | | |
| 3 | 3 | LDC | 4500-7000 | | |
| 2 | 2 | Tech Asst. | 6500-10500 (ACP 1st) | | |
| 3 | 3 | Driver | 4000-6000 | | |
| 2 | 2 | Lab Attendant | 3200-4900 | | |
| 6 | 4 | FA | 4000-6000 (ACP 1st) 4500-7000 (ACP 2nd) | | |
| 4 | 4 | Sweeper | 4500-7000 (ACP 2nd) | | |
| 1 | | X-Ray Attendant | 3050-4590 | | |
| 2 | 2 | Peon | 4500-7000 (ACP 2nd) | | |
| 19 | 19 | IV Grade | 3050-4590 (6 nos) 4000-6000 (13 nos) (ACP 1st) | | |
| 3 | 3 | Treatment Organiser | 6500-10500 (ACP 1st) | | |
| 2 | 2 | Head Pharm | 7450-11500 (ACP 1st) | | |
| 104 | 98 | Total | | | Rs. 313.00 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (Epidemic)
 Sub Head: 101/04 -Epidemic (NP)

Rs in lakh

| <i>No. of sanctioned post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---------------------------------|--|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | MO | 10000-15200 | Rs. 134.90 |
| 3 | | Para Medical Asst. | 5000-8000 | |
| 2 | 2 | Magic Latern Opertr (Mech - II) | 5000-8000 | |
| 1 | | LDC | 4500-7000 | |
| 2 | 2 | IS | 6500-10500 | |
| 1 | 1 | SIS | 6500-10500 (ACP 1st) | |
| 3 | 3 | Driver | 4000-6000 | |
| 10 | 10 | IV Grade | 3050-4590 (4 nos) 4000-6000 (6 nos) (ACP 1st) | |
| 36 | 36 | H/W (M) | 7450-11500 (ACP 1st) | |
| 60 | 56 | Total | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (EPI)
 Sub Head: 101/05 -EPI (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----------|----------|---------------------|----------------------|------------------|
| 1 | 1 | Asst DHS | 12000-16500 | Rs. 15.00 |
| 3 | | District Supervisor | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Vaccinator | 3200-4900 | |
| 5 | 5 | H/S (M) | 7450-11500 (ACP 1st) | |
| 1 | | Vaccine Attendant | 3200-4900 | |
| 12 | 8 | Total | | Rs. 15.00 |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 104 -Drug Control
 Sub Head: 104/01 -Drug Control (NP)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|----------------|---------------------|------------------|
| 4 | 4 | Drug Inspector | 10000-15200 | Rs. 29.50 |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | IV Grade | 4000-6000 (ACP 1st) | |
| 6 | 6 | Total | | Rs. 29.50 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 107 -PH Lab
 Sub Head: 01 -PH Lab (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Public Analyst | 12000-16500 | Rs. 24.20 |
| 1 | 1 | District Lab officer | 10000-15200 | |
| 1 | | LDC | 4500-7000 | |
| 2 | 2 | Lab Attendant | 3200-4900 | |
| 1 | 1 | IV Grade | 3050-4590 | |
| 1 | | Jr. Scientific Officer | 6500-10500 | |
| 4 | | Lab Tech | 5500-9000 | |
| 2 | 2 | Food Inspector | 5500-9000 | |
| 13 | 7 | Total | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 112 -Public Health Education
 Sub Head: 112/01 -PH Edu (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-------------------------|-----------------------------|-----------|
| 2 | 2 | HEO | 10000-15200 | Rs. 38.20 |
| 3 | 3 | Health Educator | 5500-9000 | |
| 7 | 5 | Projectionist | 5500-9000 (3 nos) (ACP 1st) | |
| 1 | | Artist cum Photographer | 5500-9000 (ACP 1st) | |
| 1 | 1 | UDC | 5500-9000 | |
| 3 | 2 | LDC | 5500-9000 (ACP 1st) | |
| 2 | 2 | Peon | 4000-6000 (ACP 1st) | |
| 1 | 1 | IV Grade | 4000-6000 (ACP 1st) | |
| 20 | 16 | Total | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 103 -MCH
 Sub Head: 103/01 -MCH (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------------|----------------------|------------------|
| 5 | | Pharmacist | 5500-9000 | Rs. 29.45 |
| 3 | 2 | Health Supervisor (F) | 7450-11500 (ACP 1st) | |
| 15 | 15 | H/W (F) | 7450-11500 (ACP 2nd) | |
| 12 | 12 | H/W (F) | 5500-9000 (ACP 1st) | |
| 4 | 1 | H/W (F) | 5000-8000 | |
| 6 | 6 | IV Grade | 4000-6000 | |
| 45 | 36 | Total | | Rs. 29.45 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/08 -NMEP (NP) MALARIA

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------|------------------|-----------------------|---|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 3 | | Asst. Malaria officer | 5500-9000 | Rs. 9.40 |
| 2 | 2 | Lab Tech | 6500-10500 (ACP 1st) | |
| 1 | 1 | Sweeper | 3050-4590 | |
| 1 | 1 | Sweeper | 4500-7000 (ACP 2nd) | |
| 1 | 1 | DD (Mal) | 12000-16500+200 | |
| 1 | 1 | Mal. Mech-II | 5000-8000 (ACP 1st) | |
| 3 | 3 | UDC | 5500-9000 (1 no) 6500-10500 (2 nos) (ACP 1st) | |
| 5 | 5 | Driver | 4000-6000 (4 nos) 4500-7000 (3 nos) (II Grade) | |
| 4 | 4 | Van Cleaner | 4000-6000 (2 nos) (ACP 1st) 4500-7000 (2 nos) (ACP 2nd) | |
| 4 | 4 | Chowkider | 4000-6000 (2 nos) (ACP 1st) 4500-7000 (2 nos) (ACP 2nd) | |
| 5 | 5 | Peon | 4000-6000 (3 nos) (ACP 1st) 4500-7000 (2 nos) (ACP 2nd) | |
| 9 | 4 | SMI/Mal. Inspector | 5000-8000 | |
| 122 | 94 | H/W (M) | 5000-8000 (14 nos) 5500-9000 (59 nos) (ACP 1st) 7450-11500 (21 nos) (ACP 2nd) | |
| 161 | 125 | Total | | |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/01 -Education Trg. & Research (NP)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|------------------------------|-----------------------|------------------|
| 1 | 1 | Principal School of Nrsg. Co | 10000-15200 | Rs. 22.00 |
| 2 | 1 | Tutor | 10000-15200 (ACP 1st) | |
| 1 | 1 | Hostel Warden | 7450-11500 (ACP 1st) | |
| 1 | | Assistant | 6500-10500 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Driver | 4000-6000 | |
| 1 | 1 | IV Grade | 3050-4590 | |
| 1 | 1 | Lecturer Nursing College | 10000-15200 | |
| 9 | 7 | Total | | Rs. 22.00 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: -Control of Blindness
 101/02 NPCB (NP)

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|----------------------|----------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | OT Nurse | 7450-11500 (ACP 1st) | Rs. 78.70 | |
| 1 | 1 | Rehabilitation Asst. | 7450-11500 | | |
| 18 | 18 | Ophthalmic Asst. | 7450-11500 (ACP 2nd) | | |
| 1 | 1 | Health Educator | 5500-9000 | | |
| 1 | 1 | LDC | 4500-7000 | | |
| 2 | 2 | Driver | 4500-7000 (Grade II) | | |
| 1 | 1 | Van Cleaner | 4500-7000 (ACP 2nd) | | |
| 1 | 1 | OT Asst. | 4500-7000 (ACP 2nd) | | |
| 1 | 1 | Bearer cum Cook | 3050-4590 | | |
| 1 | 1 | IV Grade | 4000-6000 (ACP 1st) | | |
| 2 | 2 | Eye Spl. | 12000-16500 | | |
| 1 | | LHV | 6500-10500 (ACP 1st) | | |
| 31 | 30 | Total | | | Rs. 78.70 |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/07 -GOITRE (NP)

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|----------------------|-----------------|
| 1 | 1 | Lab Tech | 6500-10500 (ACP 1st) | Rs. 3.30 |
| 1 | 1 | Total | | Rs. 3.30 |

| | | | | |
|-------------|-------------|-------------------------------|--|---------------------|
| 3779 | 3454 | Total of Demand No. 24 | | Rs. 10763.21 |
|-------------|-------------|-------------------------------|--|---------------------|

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01)(01) - Direction CE / PLAN****Rs in lakh**

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------|-------------------------|-------------------------|---------------------|---------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 1 | 1 | Engineer-in-Chief | 16400-450-20900 | Rs. 315.00 | |
| 1 | 1 | Chief Engineer | 16400-450-20900 | | |
| 2 | 2 | S.E | 14300-400- 18300 | | |
| 1 | 1 | D.D (Account) | 12000-375-16500 | | |
| 1 | 1 | Hydrogeologist | 12000-375-16500 | | |
| 1 | 1 | Deputy Director (Admn.) | 12000-375-16500 | | |
| 4 | 4 | Executive Engineer | 12000-375-16500 | | |
| 1 | 1 | Superintendent | 10000-325-15200 | | |
| 9 | 6 | Asst. Engineer / SDO | 10000-325-15200 | | |
| 10 | 10 | Junior Engineer | 10000-325-15200 | | |
| 1 | 1 | Steno -I | 10000-325-15200 | | |
| 1 | 1 | D.A | 7450-225-10500 | | |
| 3 | 3 | Assistant | 6500-200-10500 | | |
| 2 | 2 | Steno-II | 6500-200-10500 | | |
| 8 | 8 | UDC | 6500-200-10500 | | |
| 2 | 2 | Inspector of Statistic | 6500-200-10500 | | |
| 3 | 3 | Steno - III | 6500-200-10500 | | |
| 1 | 1 | ADA | 6500-200-10500 | | |
| 3 | 3 | D/Man - I | 6500-200-10500 | | |
| 6 | 5 | D/Man - II | 5500-175-10500 | | |
| 1 | 1 | Driver - I | 5500-175-10500 | | |
| 7 | 7 | LDC | 5500-175-10500 | | |
| 5 | 5 | LDC | 4500-125-7000 | | |
| 5 | 5 | Tracer | 4500-125-7000 | | |
| 10 | 10 | Peon | 4000-100-6000 | | |
| 4 | 4 | Chowkider | 4000-100-6000 | | |
| 1 | 1 | Blue Printer | 4000-100-6000 | | |
| 1 | 1 | Sweeper | 4000-100-6000 | | |
| 95 | 91 | TOTAL | | | Rs. 315.00 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction SE / PLAN

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|-------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | Superintending Engineer | 14300-400-18300 | Rs. 135.00 |
| 2 | 2 | Executive Engineer | 12000-375-16500 | |
| 7 | 4 | Asst. Engineer | 10000-325-15200 | |
| 3 | 3 | H.A / Assistant | 10000-325-15200 | |
| 6 | 6 | Junior Engineer | 10000-325-15200 | |
| 4 | 3 | UDC | 6500-200-10500 | |
| 1 | 1 | Steno - III | 5500-175-9000 | |
| 2 | 2 | D/Man-II | 5500-175-9000 | |
| 5 | 5 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver - I | 5500-175-9000 | |
| 4 | 4 | Tracer | 5500-175-9000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 6 | 6 | Peon | 4000-100-6000 | |
| 1 | 1 | Sweeper | 4000-100-6000 | |
| 46 | 42 | Total | | |

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction SE / NON - PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|-------------------------|-----------------|-------------------|
| 3 | 3 | Superintending Engineer | 14300-400-18300 | Rs. 171.50 |
| 3 | 3 | Executive Engineer | 12000-375-16500 | |
| 1 | 1 | Asst. Engineer | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 2 | 2 | J.E | 10000-325-15200 | |
| 7 | 6 | UDC | 5500-175-9000 | |
| 11 | 11 | LDC | 4500-125-7000 | |
| 3 | 1 | Steno - III | 5500-175-9000 | |
| 6 | 4 | D/Man - II | 5500-175-9000 | |
| 4 | 4 | Tracer | 4500-125-7000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 13 | 11 | Peon | 4000-100-6000 | |
| 1 | 1 | Sweeper | 4000-100-6000 | |
| 3 | 3 | Blue Printer | 4000-100-6000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 1 | 1 | Driver | 5500-175-9000 | |
| 63 | 56 | TOTAL | | Rs. 171.50 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01)(01) - Direction CE / NON - PLAN****Rs in lakh**

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|-------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Chief Engineer | 16400-450-20900 | Rs. 156.80 |
| 1 | 1 | Superintending Engineer | 14300-400-18300 | |
| 1 | 1 | D.D.A | 12000-375-18000 | |
| 4 | 3 | Executive Engineer | 12000-375-18000 | |
| 1 | - | System Analyst | 12000-375-18000 | |
| 1 | - | F.A.O | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 2 | - | Programmer | 10000-325-15200 | |
| 1 | - | Asst. Hydrogeologist | 10000-325-15200 | |
| 1 | 1 | Auditor | 7450-225-11500 | |
| 3 | 3 | A.D.A | 6500-200-10500 | |
| 1 | 1 | Draftman - I | 6500-200-10500 | |
| 2 | 2 | UDC | 6500-200-10500 | |
| 2 | - | Data Entry Operator | 5500-175-9000 | |
| 3 | 3 | Driver G-I | 5000-150-8000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 5 | 5 | Peon | 4000-100-6000 | |
| 32 | 24 | | | Rs. 156.80 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (02)(01) - Administration / PLAN

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 7 | 7 | Executive Engineer | 12000-375-16500 | Rs. 572.00 |
| 18 | 11 | SDO / A.E | 10000-325-15200 | |
| 37 | 28 | Junior Engineer | 10000-325-15200 | |
| 3 | - | Senior Chemist | 10000-325-15200 | |
| 8 | 8 | D.A | 7450-225-10500 | |
| 6 | 5 | ADA | 7450-225-10500 | |
| 10 | 8 | Assistant | 6500-200-10500 | |
| 10 | - | Bacteriologist | 6500-200-10500 | |
| 9 | 9 | UDC | 6500-200-10500 | |
| 6 | - | Chemist | 6500-200-10500 | |
| 1 | 1 | Electrician - I | 5500-175-9000 | |
| 18 | 15 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver - I | 5500-175-9000 | |
| 1 | 1 | Steno - III | 5500-175-9000 | |
| 1 | - | Pump Operator | 5000-150-8000 | |
| 1 | 1 | Div. Mechanic | 5000-150-8000 | |
| 2 | 2 | D/Man-II | 5500-175-9000 | |
| 4 | 2 | Electrician - II | 5000-150-8000 | |
| 3 | 3 | Duftry | 4500-100-7000 | |
| 3 | 1 | Asst. Mechanic | 4500-100-7000 | |
| 13 | 11 | Plumber | 4500-100-7000 | |
| 4 | 4 | Lab. Attendant | 4500-100-7000 | |
| 10 | 10 | Sample Collector | 4000-100-6000 | |
| 2 | 2 | S.A | 4500-100-7000 | |
| 1 | 1 | Store Keeper | 4000-100-6000 | |
| 4 | 4 | Sweeper | 4000-100-6000 | |
| 24 | 24 | Peon | 4000-100-6000 | |
| 1 | 1 | Blue Printer | 4000-100-6000 | |
| 12 | 12 | Chowkider | 4000-100-6000 | |
| 8 | 8 | Data Entry Operator | 5500-175-9000 | |
| 1 | 1 | Analyst | 4500-100-7000 | |
| 2 | 2 | Lab. Technician | 4500-100-7000 | |
| 1 | 1 | H/P Mechanic | 4500-100-7000 | |
| 1 | 1 | Carpenter | 4500-100-7000 | |
| 1 | - | Senior Analyst | 5000-150-8000 | |
| 1 | 1 | T/S.A / Surveyor | 5000-150-8000 | |
| 235 | 186 | TOTAL | | Rs. 572.00 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (02)(01) - Administration / NON - PLAN

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|-------------------------------|-----------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 8 | Executive Engineer | 12000-375-16500 | Rs. 1754.30 |
| 1 | 1 | Chief Chemist | 12000-375-16500 | |
| 5 | 5 | Senior Chemist | 10000-325-15200 | |
| 33 | 28 | SDO / A.E | 10000-325-15200 | |
| 7 | 7 | D.A | 7450-225-10500 | |
| 5 | 5 | H.A / Assistant | 6500-200-10500 | |
| 81 | 69 | J.E | 6500-200-10500 | |
| 13 | 12 | ADA | 6500-200-10500 | |
| 4 | 4 | Chemist | 6500-200-10500 | |
| 57 | 49 | UDC | 5500-175-9000 | |
| 71 | 68 | LDC | 5000-150-8000 | |
| 26 | 24 | Driver | 5000-150-8000 | |
| 24 | 22 | Pump Operator | 5000-150-8000 | |
| 36 | 36 | Plumber | 5000-150-8000 | |
| 6 | 5 | D/Man-II | 5500-175-9000 | |
| 3 | 2 | Electrician - II | 5000-150-8000 | |
| 1 | | Div. Mechanic | 5000-150-8000 | |
| 3 | 3 | T/S.A / Surveyor | 5000-150-8000 | |
| 3 | 2 | Surveyor | 4500-100-7000 | |
| 22 | 16 | O.S - II | 5500-175-9000 | |
| 2 | 2 | Store Keeper | 4500-100-7000 | |
| 6 | 6 | Asst. Mechanic | 4500-100-7000 | |
| 1 | | Steno - III | 5500-175-9000 | |
| 5 | 5 | Duftry | 4500-100-7000 | |
| 35 | 35 | S.A | 4500-100-7000 | |
| 6 | 5 | Tracer | 4500-100-7000 | |
| 16 | 16 | Sweeper | 4000-100-6000 | |
| 18 | 18 | P/H Chowkider | 4000-100-6000 | |
| 77 | 77 | Peon | 4000-100-6000 | |
| 31 | 31 | O. Chowkider | 4000-100-6000 | |
| 14 | 14 | W/SChowkider | 4000-100-6000 | |
| 2 | 2 | Blue Printer | 4000-100-6000 | |
| 7 | 7 | Khalasi | 4000-100-6000 | |
| 11 | 10 | Lab. Analyst | 4500-100-7000 | |
| 4 | 3 | Lab. Assistant | 4500-100-7000 | |
| 2 | 2 | Lab. Attendant | 4500-100-7000 | |
| 2 | 2 | Asst. Driller | 4500-100-7000 | |
| 1 | 1 | H.P Mechanic | 4500-100-7000 | |
| 1 | 1 | Plant Operator | 4000-100-6000 | |
| 3 | 3 | Valveman | 4000-100-6000 | |
| 2 | 2 | Welder | 4000-100-6000 | |
| 655 | 608 | TOTAL | | Rs. 1754.30 |
| 1126 | 1007 | Total of Demand No. 25 | | Rs. 3104.60 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01)(01) - Direction CE / PLAN****Rs in lakh**

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------|-------------------------|-------------------------|---------------------|---------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 1 | 1 | Engineer-in-Chief | 16400-450-20900 | Rs. 315.00 | |
| 1 | 1 | Chief Engineer | 16400-450-20900 | | |
| 2 | 2 | S.E | 14300-400- 18300 | | |
| 1 | 1 | D.D (Account) | 12000-375-16500 | | |
| 1 | 1 | Hydrogeologist | 12000-375-16500 | | |
| 1 | 1 | Deputy Director (Admn.) | 12000-375-16500 | | |
| 4 | 4 | Executive Engineer | 12000-375-16500 | | |
| 1 | 1 | Superintendent | 10000-325-15200 | | |
| 9 | 6 | Asst. Engineer / SDO | 10000-325-15200 | | |
| 10 | 10 | Junior Engineer | 10000-325-15200 | | |
| 1 | 1 | Steno -I | 10000-325-15200 | | |
| 1 | 1 | D.A | 7450-225-10500 | | |
| 3 | 3 | Assistant | 6500-200-10500 | | |
| 2 | 2 | Steno-II | 6500-200-10500 | | |
| 8 | 8 | UDC | 6500-200-10500 | | |
| 2 | 2 | Inspector of Statistic | 6500-200-10500 | | |
| 3 | 3 | Steno - III | 6500-200-10500 | | |
| 1 | 1 | ADA | 6500-200-10500 | | |
| 3 | 3 | D/Man - I | 6500-200-10500 | | |
| 6 | 5 | D/Man - II | 5500-175-10500 | | |
| 1 | 1 | Driver - I | 5500-175-10500 | | |
| 7 | 7 | LDC | 5500-175-10500 | | |
| 5 | 5 | LDC | 4500-125-7000 | | |
| 5 | 5 | Tracer | 4500-125-7000 | | |
| 10 | 10 | Peon | 4000-100-6000 | | |
| 4 | 4 | Chowkider | 4000-100-6000 | | |
| 1 | 1 | Blue Printer | 4000-100-6000 | | |
| 1 | 1 | Sweeper | 4000-100-6000 | | |
| 95 | 91 | TOTAL | | | Rs. 315.00 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction SE / PLAN

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|-------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | Superintending Engineer | 14300-400-18300 | Rs. 135.00 |
| 2 | 2 | Executive Engineer | 12000-375-16500 | |
| 7 | 4 | Asst. Engineer | 10000-325-15200 | |
| 3 | 3 | H.A / Assistant | 10000-325-15200 | |
| 6 | 6 | Junior Engineer | 10000-325-15200 | |
| 4 | 3 | UDC | 6500-200-10500 | |
| 1 | 1 | Steno - III | 5500-175-9000 | |
| 2 | 2 | D/Man-II | 5500-175-9000 | |
| 5 | 5 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver - I | 5500-175-9000 | |
| 4 | 4 | Tracer | 5500-175-9000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 6 | 6 | Peon | 4000-100-6000 | |
| 1 | 1 | Sweeper | 4000-100-6000 | |
| 46 | 42 | Total | | |

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction SE / NON - PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|-------------------------|-----------------|-------------------|
| 3 | 3 | Superintending Engineer | 14300-400-18300 | Rs. 171.50 |
| 3 | 3 | Executive Engineer | 12000-375-16500 | |
| 1 | 1 | Asst. Engineer | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 2 | 2 | J.E | 10000-325-15200 | |
| 7 | 6 | UDC | 5500-175-9000 | |
| 11 | 11 | LDC | 4500-125-7000 | |
| 3 | 1 | Steno - III | 5500-175-9000 | |
| 6 | 4 | D/Man - II | 5500-175-9000 | |
| 4 | 4 | Tracer | 4500-125-7000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 13 | 11 | Peon | 4000-100-6000 | |
| 1 | 1 | Sweeper | 4000-100-6000 | |
| 3 | 3 | Blue Printer | 4000-100-6000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 1 | 1 | Driver | 5500-175-9000 | |
| 63 | 56 | TOTAL | | Rs. 171.50 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01)(01) - Direction CE / NON - PLAN****Rs in lakh**

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|-------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Chief Engineer | 16400-450-20900 | Rs. 156.80 |
| 1 | 1 | Superintending Engineer | 14300-400-18300 | |
| 1 | 1 | D.D.A | 12000-375-18000 | |
| 4 | 3 | Executive Engineer | 12000-375-18000 | |
| 1 | - | System Analyst | 12000-375-18000 | |
| 1 | - | F.A.O | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 2 | - | Programmer | 10000-325-15200 | |
| 1 | - | Asst. Hydrogeologist | 10000-325-15200 | |
| 1 | 1 | Auditor | 7450-225-11500 | |
| 3 | 3 | A.D.A | 6500-200-10500 | |
| 1 | 1 | Draftman - I | 6500-200-10500 | |
| 2 | 2 | UDC | 6500-200-10500 | |
| 2 | - | Data Entry Operator | 5500-175-9000 | |
| 3 | 3 | Driver G-I | 5000-150-8000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 5 | 5 | Peon | 4000-100-6000 | |
| 32 | 24 | | | Rs. 156.80 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (02)(01) - Administration / PLAN

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 7 | 7 | Executive Engineer | 12000-375-16500 | Rs. 572.00 |
| 18 | 11 | SDO / A.E | 10000-325-15200 | |
| 37 | 28 | Junior Engineer | 10000-325-15200 | |
| 3 | - | Senior Chemist | 10000-325-15200 | |
| 8 | 8 | D.A | 7450-225-10500 | |
| 6 | 5 | ADA | 7450-225-10500 | |
| 10 | 8 | Assistant | 6500-200-10500 | |
| 10 | - | Bacteriologist | 6500-200-10500 | |
| 9 | 9 | UDC | 6500-200-10500 | |
| 6 | - | Chemist | 6500-200-10500 | |
| 1 | 1 | Electrician - I | 5500-175-9000 | |
| 18 | 15 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver - I | 5500-175-9000 | |
| 1 | 1 | Steno - III | 5500-175-9000 | |
| 1 | - | Pump Operator | 5000-150-8000 | |
| 1 | 1 | Div. Mechanic | 5000-150-8000 | |
| 2 | 2 | D/Man-II | 5500-175-9000 | |
| 4 | 2 | Electrician - II | 5000-150-8000 | |
| 3 | 3 | Duftry | 4500-100-7000 | |
| 3 | 1 | Asst. Mechanic | 4500-100-7000 | |
| 13 | 11 | Plumber | 4500-100-7000 | |
| 4 | 4 | Lab. Attendant | 4500-100-7000 | |
| 10 | 10 | Sample Collector | 4000-100-6000 | |
| 2 | 2 | S.A | 4500-100-7000 | |
| 1 | 1 | Store Keeper | 4000-100-6000 | |
| 4 | 4 | Sweeper | 4000-100-6000 | |
| 24 | 24 | Peon | 4000-100-6000 | |
| 1 | 1 | Blue Printer | 4000-100-6000 | |
| 12 | 12 | Chowkider | 4000-100-6000 | |
| 8 | 8 | Data Entry Operator | 5500-175-9000 | |
| 1 | 1 | Analyst | 4500-100-7000 | |
| 2 | 2 | Lab. Technician | 4500-100-7000 | |
| 1 | 1 | H/P Mechanic | 4500-100-7000 | |
| 1 | 1 | Carpenter | 4500-100-7000 | |
| 1 | - | Senior Analyst | 5000-150-8000 | |
| 1 | 1 | T/S.A / Surveyor | 5000-150-8000 | |
| 235 | 186 | TOTAL | | Rs. 572.00 |

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (02)(01) - Administration / NON - PLAN

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|-------------------------------|-----------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 8 | Executive Engineer | 12000-375-16500 | Rs. 1754.30 |
| 1 | 1 | Chief Chemist | 12000-375-16500 | |
| 5 | 5 | Senior Chemist | 10000-325-15200 | |
| 33 | 28 | SDO / A.E | 10000-325-15200 | |
| 7 | 7 | D.A | 7450-225-10500 | |
| 5 | 5 | H.A / Assistant | 6500-200-10500 | |
| 81 | 69 | J.E | 6500-200-10500 | |
| 13 | 12 | ADA | 6500-200-10500 | |
| 4 | 4 | Chemist | 6500-200-10500 | |
| 57 | 49 | UDC | 5500-175-9000 | |
| 71 | 68 | LDC | 5000-150-8000 | |
| 26 | 24 | Driver | 5000-150-8000 | |
| 24 | 22 | Pump Operator | 5000-150-8000 | |
| 36 | 36 | Plumber | 5000-150-8000 | |
| 6 | 5 | D/Man-II | 5500-175-9000 | |
| 3 | 2 | Electrician - II | 5000-150-8000 | |
| 1 | | Div. Mechanic | 5000-150-8000 | |
| 3 | 3 | T/S.A / Surveyor | 5000-150-8000 | |
| 3 | 2 | Surveyor | 4500-100-7000 | |
| 22 | 16 | O.S - II | 5500-175-9000 | |
| 2 | 2 | Store Keeper | 4500-100-7000 | |
| 6 | 6 | Asst. Mechanic | 4500-100-7000 | |
| 1 | | Steno - III | 5500-175-9000 | |
| 5 | 5 | Duftry | 4500-100-7000 | |
| 35 | 35 | S.A | 4500-100-7000 | |
| 6 | 5 | Tracer | 4500-100-7000 | |
| 16 | 16 | Sweeper | 4000-100-6000 | |
| 18 | 18 | P/H Chowkider | 4000-100-6000 | |
| 77 | 77 | Peon | 4000-100-6000 | |
| 31 | 31 | O. Chowkider | 4000-100-6000 | |
| 14 | 14 | W/SChowkider | 4000-100-6000 | |
| 2 | 2 | Blue Printer | 4000-100-6000 | |
| 7 | 7 | Khalasi | 4000-100-6000 | |
| 11 | 10 | Lab. Analyst | 4500-100-7000 | |
| 4 | 3 | Lab. Assistant | 4500-100-7000 | |
| 2 | 2 | Lab. Attendant | 4500-100-7000 | |
| 2 | 2 | Asst. Driller | 4500-100-7000 | |
| 1 | 1 | H.P Mechanic | 4500-100-7000 | |
| 1 | 1 | Plant Operator | 4000-100-6000 | |
| 3 | 3 | Valveman | 4000-100-6000 | |
| 2 | 2 | Welder | 4000-100-6000 | |
| 655 | 608 | TOTAL | | Rs. 1754.30 |
| 1126 | 1007 | Total of Demand No. 25 | | Rs. 3104.60 |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
Sub-Major Head : 01 - Films
Minor Head : 001(01) - Direction
Sub Head : 001(01)(01) - Salary (Non-Plan)

Rs in lakh

| <i>No. of Sanction Post</i> | <i>Present strengt h</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010- 11</i> |
|-------------------------------------|----------------------------------|---|---------------------|--------------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director, Information & Public Relations | 14300-18300 | Rs. 187.00 |
| 1 | 1 | Joint Director, Information & Public Relations | 14300-18300 | |
| 2 | 2 | Deputy Director, Information & Public Relations | 12000-16500 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 7 | 7 | I PRO | 10000-15200 | |
| 1 | 1 | Senior Editor/I PRO | 10000-15200 | |
| 3 | 3 | Assistant/Accountant | 6500-10500 | |
| 1 | 1 | Stenographer Grade-II | 6500-10500 | |
| 1 | 1 | Technician Grade-I | 5500-9000 | |
| 1 | 1 | Artist | 5500-9000 | |
| 1 | 1 | Lib-cum-Receptionist | 5500-9000 | |
| 5 | 5 | UDC | 5500-9000 | |
| 1 | 1 | Technician Grade-II | 5500-9000 | |
| 2 | 2 | Driver Grade-I | 5500-9000 | |
| 4 | 4 | LDC | 4500-7000 | |
| 3 | 3 | Technician Grade-III | 4500-7000 | |
| 3 | 3 | Driver Grade-II | 4500-7000 | |
| 1 | 1 | Despatch Rider | 4000-6000 | |
| 1 | 1 | Gestechner Operator | 4000-6000 | |
| 10 | 10 | Group 'D' | 3050-4590 | |
| 50 | 50 | TOTAL | | Rs. 187.00 |

Major Head : 2220 - Information & Publicity
Sub-Major Head : 01 - Films
Minor Head : 001(02) - Administration
Sub Head : 001(02)(01) - Salary (Non-Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|----------------------|-------------|-------------------|
| 4 | 4 | I PRO | 10000-15200 | Rs. 123.95 |
| 3 | 3 | UDC | 5500-9000 | |
| 5 | 5 | LDC | 5500-9000 | |
| 4 | 4 | Technician Grade-II | 5500-9000 | |
| 2 | 2 | Driver Grade-I | 5500-9000 | |
| 18 | 18 | Technician Grade-III | 4500-7000 | |
| 1 | 1 | Duftry | 4000-6000 | |
| 1 | 1 | Cleaner | 3200-4900 | |
| 13 | 13 | Group 'D' | 3050-4590 | |
| 51 | 51 | TOTAL | | |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
Sub-Major Head : 60 - Others
Minor Head : 102(01) - Information Centre
Sub Head : 102(01)(01) - Salary (Non-Plan)

Rs in lakh

| <i>No. of Sanction Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010- 11</i> |
|-------------------------------------|-----------------------------|----------------------|---------------------|--------------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Joint Director, | 14300-18300 | Rs. 124.65 |
| 2 | 2 | Deputy Director, | 12000-16500 | |
| 7 | 7 | IPRO | 10000-15200 | |
| 7 | 7 | UDC | 5500-9000 | |
| 6 | 6 | LDC | 4500-7000 | |
| 9 | 9 | Technician Grade-III | 4500-7000 | |
| 4 | 4 | Driver Grade-II | 4500-7000 | |
| 1 | 1 | Cleaner | 3200-4900 | |
| 10 | 10 | Group 'D' | 3050-4590 | |
| 47 | 47 | TOTAL | | |

Major Head : 2220 - Information & Publicity
Sub-Major Head : 60 - Others
Minor Head : 106(01) - Field Publicity
Sub Head : 106(01)(01) - Salary (Non-Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|---------------------|-----------|------------------|
| 1 | 1 | Driver Grade-I | 5500-9000 | Rs. 15.50 |
| 1 | 1 | Technician Grade-II | 4500-7000 | |
| 1 | 1 | Driver Grade-II | 4500-7000 | |
| 3 | 3 | Group 'D' | 3050-4400 | |
| 6 | 6 | TOTAL | | Rs. 15.50 |

Major Head : 2220 - Information & Publicity
Sub-Major Head : 60 - Others
Minor Head : 109(01) - Photo Services
Sub Head : 109(01)(01) - Salary (Non-Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------------|-----------|------------------|
| 1 | 1 | Cameraman | 5500-9000 | Rs. 14.75 |
| 1 | 1 | Photographer | 5000-8000 | |
| 1 | 1 | Recorder | 5000-8000 | |
| 1 | 1 | Driver Grade-II | 4500-7000 | |
| 1 | 1 | Darkroom Assistant | 3200-4900 | |
| 5 | 5 | TOTAL | | Rs. 14.75 |

| | | | | |
|------------|------------|-------------------------------|--|-------------------|
| 159 | 159 | Total of Demand No. 26 | | Rs. 465.85 |
|------------|------------|-------------------------------|--|-------------------|

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS**Major Head : 2220 - Information & Publicity****Sub Major Head : Sub Major Head : 01 - Films****Minor Head : 001(01) - Direction****Sub Head : 001(01)(02) - Wages (Non-Plan)**

| No. of Muster Roll | Name of Post | Scale of Pay |
|---------------------------|---------------------|-------------------------------|
| <i>1</i> | <i>2</i> | <i>3</i> |
| 2 | Stenographer II | Skilled II @ Rs. 184 per day |
| 1 | L.D.C. | Skilled II @ Rs. 184 per day |
| 1 | Driver | Skilled II @ Rs. 184 per day |
| 1 | Technician III | Skilled II @ Rs. 184 per day |
| 4 | Grade IV | Unskilled @ Rs. 132/- per day |
| 9 | TOTAL | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

Major Head : 2225 welfare of SC/ST and other backward classes

Sub-major Head : 80- General

Minor Head : 800- other expenditure

Sub-Head : 800(3) Chakma Autonomous District Council

(Rupees in lakh)

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of posts</i> | <i>Scale of pay</i> | |
|--------------------------------|-------------------------|--|---------------------|----------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Executive Secretary | 14300 - 18300 | |
| 1 | 1 | Under Secretary | 14300 - 18300 | |
| 1 | 1 | Senior Revenue Officer | 14300 - 18300 | |
| 1 | 1 | Revenue Officer | 14300 - 18300 | |
| 1 | 1 | Education Officer | 14300 - 18300 | |
| 1 | 1 | Planning & Development Officer | 14300 - 18300 | |
| 1 | 1 | District Agriculture Officer | 14300 - 18300 | |
| 1 | 1 | Local Administration Officer | 14300 - 18300 | |
| 1 | 1 | Arts & Culture Officer | 14300 - 18300 | |
| 1 | 1 | Sericulture Officer | 14300 - 18300 | |
| 1 | 1 | Asstt.Registrar of Co-Operative Societ | 14300 - 18300 | |
| 1 | 1 | District Soil Conservation Officer | 14300 - 18300 | |
| 1 | 1 | Secretary to District Council | 14300 - 18300 | |
| 1 | 1 | Court President & Recorder | 14300 - 18300 | |
| 1 | 1 | District Council Industry Officer | 14300 - 18300 | |
| 2 | 2 | Judicial Officer | 12000 - 16500 | |
| 1 | 1 | Under Secretary | 12000 - 16500 | |
| 1 | 1 | Officer on Special Duty | 12000 - 16500 | |
| 1 | 1 | Finance & Accounts Officer | 12000 - 16500 | |
| 1 | 1 | Asstt. Education Officer | 12000 - 16500 | |
| 1 | 1 | Secretary to District School Edn. Boar | 12000 - 16500 | |
| 1 | 1 | District Adult Education Officer | 12000 - 16500 | |
| 1 | 1 | Asstt. Planning & Development Office | 12000 - 16500 | |
| 1 | 1 | Senior Research Officer | 12000 - 16500 | |
| 1 | 1 | District Social Welfare Officer | 12000 - 16500 | |
| 1 | 1 | District Transport Officer | 12000 - 16500 | |
| 1 | 1 | Water Transport Officer | 12000 - 16500 | |
| 1 | 1 | Executive Engineer (PWD) | 12000 - 16500 | |
| 2 | 2 | Assistant Engineer (PWD) | 12000 - 16500 | |
| 1 | 1 | Assistant Wnginwwe (R.D.) | 12000 - 16500 | |
| 1 | 1 | Assistant Engineer (PHE) | 12000 - 16500 | |
| 1 | 1 | Rural Development Officer | 12000 - 16500 | |
| 1 | 1 | Asstt. District Agriculture Officer | 12000 - 16500 | |
| 1 | 1 | Taxation Officer | 12000 - 16500 | |
| 1 | 1 | Liaison Officer | 12000 - 16500 | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

(Rupees in lakh)

| <i>No.of sanctioned posts</i> | <i>Present strength</i> | <i>Name of posts</i> | <i>Scale of pay</i> | <i>B.E. 2010 - 11</i> |
|-------------------------------|-------------------------|-------------------------------------|---------------------|-----------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Controller of Examination | 10000 - 15500 | |
| 1 | 1 | Committee Officer | 10000 - 15500 | |
| 1 | 1 | Senior Academic Officer | 10000 - 15500 | |
| 1 | 1 | District Sports Promotion Officer | 10000 - 15500 | |
| 1 | 1 | Asstt. Conservator of Forest | 10000 - 15500 | |
| 8 | 8 | Middle School Teacher | 10000 - 15500 | |
| 1 | 1 | Office Superintendent | 10000 - 15500 | |
| 1 | 1 | Public Relation Officer | 7450 - 11500 | |
| 5 | 5 | Head Assistant | 7450 - 11500 | |
| 1 | 1 | Senior Accountant | 7450 - 11500 | |
| 3 | 3 | Assistant Revenue Officer | 7450 - 11500 | |
| 4 | 4 | Circle Education Officer | 7450 - 11500 | |
| 1 | 1 | Superintendent of Accounts | 7450 - 11500 | |
| 1 | 1 | Academic Officer | 7450 - 11500 | |
| 1 | 1 | Junior Research Officer | 7450 - 11500 | |
| 1 | 1 | Senior Cultural Organiser | 7450 - 11500 | |
| 1 | 1 | Asstt. Water Transport Officer | 7450 - 11500 | |
| 20 | 20 | Middle School Teacher | 7450 - 11500 | |
| 1 | 1 | Asstt. District Industry Officer | 7450 - 11500 | |
| 1 | 1 | Primary School Teacher | 7450 - 11500 | |
| 1 | 1 | Asstt. Rural Development Officer | 7450 - 11500 | |
| 5 | 5 | Accountant | 6500 - 10500 | |
| 2 | 2 | Personal Secretary | 6500 - 10500 | |
| 20 | 20 | Assistant | 6500 - 10500 | |
| 1 | 1 | Technician | 6500 - 10500 | |
| 1 | 1 | Asstt. Liaison Officer | 6500 - 10500 | |
| 1 | 1 | System Operator | 6500 - 10500 | |
| 2 | 2 | Record Assistant | 6500 - 10500 | |
| 1 | 1 | Assistant Agri Inspector | 6500 - 10500 | |
| 2 | 2 | Forest Range Officer | 6500 - 10500 | |
| 1 | 1 | Stenographer - II | 6500 - 10500 | |
| 1 | 1 | Asstt. Local Administration Officer | 6500 - 10500 | |
| 1 | 1 | Health Supervisor | 6500 - 10500 | |
| 1 | 1 | Senior Cultural Organiser | 6500 - 10500 | |
| 1 | 1 | Motor Vehicle Inspector | 6500 - 10500 | |
| 1 | 1 | Coach | 6500 - 10500 | |
| 41 | 41 | Middle School Teacher | 6500 - 10500 | |
| 16 | 16 | Primary School Teacher | 6500 - 10500 | |
| 3 | 3 | Junior Engineer | 6500 - 10500 | |

(Rupees in lakh)

| <i>No.of sanctioned posts</i> | <i>Present strength</i> | <i>Name of posts</i> | <i>Scale of pay</i> | <i>B.E. 2010 - 11</i> |
|-------------------------------|-------------------------|-------------------------------|---------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Sericulture Inspector | 6500 - 10500 | |
| 37 | 37 | Upper Division Clerk | 5500 - 9000 | |
| 2 | 2 | Carpenter | 5500 - 9000 | |
| 1 | 1 | Asstt. Agri. Inspector | 5500 - 9000 | |
| 7 | 7 | Deputy Ranger | 5500 - 9000 | |
| 1 | 1 | Sanitary Inspector | 5500 - 9000 | |
| 1 | 1 | Technician | 5500 - 9000 | |
| 1 | 1 | Cultural Instructor | 5500 - 9000 | |
| 3 | 3 | Mechanic | 5500 - 9000 | |
| 7 | 7 | Driver | 5500 - 9000 | |
| 1 | 1 | Junior Engineer-II | 5500 - 9000 | |
| 21 | 21 | Middle School Teacher | 5500 - 9000 | |
| 80 | 80 | Primary School Teacher | 5500 - 9000 | |
| 1 | 1 | Marshall | 5000 - 8000 | |
| 4 | 4 | Surveyor | 5000 - 8000 | |
| 3 | 3 | Fishery Demonstrator | 5000 - 8000 | |
| 1 | 1 | Sericulture Demonstrator | 5000 - 8000 | |
| 22 | 22 | Lower Division Clerk | 4500 - 7000 | |
| 12 | 12 | PersonAL Assistant | 4500 - 7000 | |
| 2 | 2 | Compurtor Operator | 4500 - 7000 | |
| 1 | 1 | Coach | 4500 - 7000 | |
| 20 | 20 | Circle Supervisor - I | 4500 - 7000 | |
| 11 | 11 | Circle Assistant - I | 4500 - 7000 | |
| 3 | 3 | Press Compositor | 4500 - 7000 | |
| 1 | 1 | Press Operator | 4500 - 7000 | |
| 1 | 1 | Work Supervisor | 4500 - 7000 | |
| 2 | 2 | V. L. W. | 4500 - 7000 | |
| 98 | 98 | Primary School Teacher | 4500 - 7000 | |
| 1 | 1 | Agriculture Demonstrator | 4500 - 7000 | |
| 19 | 19 | Forester | 4500 - 7000 | |
| 1 | 1 | Tabulator | 4500 - 7000 | |
| 1 | 1 | Cultural Artist | 4500 - 7000 | |
| 10 | 10 | Driver | 4500 - 7000 | |
| 1 | 1 | Speed Boat Operator | 4500 - 7000 | |
| 4 | 4 | Knitting/Tailoring Instructor | 4500 - 7000 | |
| 1 | 1 | Sericulture Demonstrator | 4500 - 7000 | |
| 3 | 3 | Vety Field Assistant | 4500 - 7000 | |
| 13 | 13 | Middle School Teacher | 4500 - 7000 | |
| 96 | 96 | Primary School Teacher | 4000 - 6000 | |

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**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

(Rupees in lakh)

| <i>No.of sanctioned posts</i> | <i>Present strength</i> | <i>Name of posts</i> | <i>Scale of pay</i> | <i>B.E. 2010 - 11</i> |
|-------------------------------|-------------------------|--------------------------|---------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 8 | Chowkider | 4000 - 6000 | |
| 8 | 8 | Sweeper | 4000 - 6000 | |
| 23 | 23 | Office Peon | 4000 - 6000 | |
| 9 | 9 | Circle Supervisor-II | 4000 - 6000 | |
| 8 | 8 | Circle Assistant-II | 4000 - 6000 | |
| 1 | 1 | Metre Reader | 4000 - 6000 | |
| 1 | 1 | Head Boatman | 4000 - 6000 | |
| 1 | 1 | Carpenter | 4000 - 6000 | |
| 3 | 3 | Printer | 4000 - 6000 | |
| 2 | 2 | Plumber | 4000 - 6000 | |
| 16 | 16 | Forest Guard | 4000 - 6000 | |
| 1 | 1 | Driver-III | 4000 - 6000 | |
| 2 | 2 | Ivth Grade | 3200 - 4900 | |
| 1 | 1 | Field Supersor | 3200 - 4900 | |
| 1 | 1 | Forest Guard | 3200 - 4900 | |
| 2 | 2 | Circle Assistant-II | 3050 - 4590 | |
| 40 | 40 | Office Peon | 3050 - 4590 | |
| 5 | 5 | Circle Supervisor-III | 3050 - 4590 | |
| 5 | 5 | Circle Assistant-III | 3050 - 4590 | |
| 4 | 4 | Sweeper | 3050 - 4590 | |
| 7 | 7 | Chowkider | 3050 - 4590 | |
| 8 | 8 | Field Worker | 3050 - 4590 | |
| 1 | 1 | Chainman | 3050 - 4590 | |
| 2 | 2 | Boatman | 3050 - 4590 | |
| 2 | 2 | Sericulture Rearer | 3050 - 4590 | |
| 3 | 3 | Ivth Grade | 3050 - 4590 | |
| 1 | 1 | Middle School Teacher | 10500/- (Fixed) | |
| 5 | 5 | Middle School Teacher | 10000/- (Fixed) | |
| 1 | 1 | Primary School Teacher | 6000/- (Fixed) | |
| 1 | 1 | Standing Counsel of CADC | 5000/- (Fixed) | |
| 1 | 1 | Ivth Grade | 4000/- (Fixed) | |
| 2 | 2 | Primary School Teacher | 3500/- (Fixed) | |
| 10 | 10 | Primary School Teacher | 3000/- (Fixed) | |
| 36 | 36 | House Hold Staff | 3000/- (Fixed) | |
| 4 | 4 | Sweeper | 3000/- (Fixed) | |
| 9 | 9 | Casual Labour | 3000/- (Fixed) | |
| 1 | 1 | Plantation Mali | 3000/- (Fixed) | |
| 1 | 1 | Office Peon | 3000/- (Fixed) | |
| 82 | 82 | Primary School Teacher | 2800/- (Fixed) | |

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**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

(Rupees in lakh)

| <i>No.of sanctioned posts</i> | <i>Present strength</i> | <i>Name of posts</i> | <i>Scale of pay</i> | <i>B.E. 2010 - 11</i> |
|-------------------------------|-------------------------|----------------------|---------------------|-----------------------|
|-------------------------------|-------------------------|----------------------|---------------------|-----------------------|

| 1 | 2 | 3 | 4 | 5 |
|-------------|-------------|------------------------|-------------------|----------|
| 45 | 45 | Primary School Teacher | 2500/- (Fixed) | |
| 4 | 4 | Room Attendent | 2500/- (Fixed) | |
| 2 | 2 | Cultural Artist | 2500/- (Fixed) | |
| 1 | 1 | Flutist | 2500/- (Fixed) | |
| 23 | 23 | Primary School Teacher | 2000/- (Fixed) | |
| 9 | 9 | Sweeper | 2000/- (Fixed) | |
| 2 | 2 | Forest Guard | 2000/- (Fixed) | |
| 41 | 41 | Casual Labour | 2000/- (Fixed) | |
| 9 | 9 | Plantation Mali | 2000/- (Fixed) | |
| 1 | 1 | Cook | 2000/- (Fixed) | |
| 5 | 5 | Muster Roll Labour | Rs. 183/- Per day | |
| 9 | 9 | Muster Roll Labour | Rs. 143/- Per day | |
| 1 | 1 | Xerox Operator | Rs. 143/- Per day | |
| 110 | 110 | Muster Roll Labour | Rs. 132/- Per day | |
| 1270 | 1270 | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

Major Head : 2225- Welfare of SC/ST and other Backward Classes.

Sub-Major Head : 80- General

Manor Head : 800- Other Expenditure

Sub-Head : (03)- Chakma Autonomous Distt (Rupees in lakh)

| No. of posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------------------|------------------|--|------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| I. AGRICULTURE | | | | |
| 1 | 1 | Junior Engineer | 6500-200-10500/- | |
| 1 | 1 | Asstt. Agri. Inspector | 5500-175-9000/- | |
| 3 | 3 | UDC | - do - | |
| 1 | 1 | Village Level Worker | - do - | |
| 1 | 1 | Field Supervisor | 4000-100-6000/- | |
| 1 | 1 | Chowkider | 3050-75-3950-80-4590/- | |
| 8 | 8 | TOTAL OF AGRICULTURE | | |
| II. ENVIRONMENT & FOREST | | | | |
| 1 | 1 | Deputy Ranger | 5500-175-9000/- | |
| 4 | 4 | Forest Guard | 3200-85-4900/- | |
| 1 | 1 | Chainman | - do - | |
| 6 | 6 | TOTAL OF ENVIRONMENT & FOREST | | |
| III. LOCAL ADMINISTRATION | | | | |
| 1 | 1 | Asstt. Engineer | 12000-375-16500/- | |
| 1 | 1 | Assistant | 6500-200-10500 | |
| 1 | 1 | Circle Assistant-II | 4000-100-6000/- | |
| 2 | 2 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | M/R Labour | 132/- per day | |
| 7 | 7 | TOTAL OF LOCAL ADMINISTRATION | | |
| IV. SOCIAL WELFARE | | | | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 1 | 1 | TOTAL OF SOCIAL WELFARE | | |
| V. ARTS & CULTURE | | | | |
| 1 | 1 | Junior Research Officer | 7450-225-11500/- | |
| 1 | 1 | Technician | 5500-175-9000/- | |
| 1 | 1 | UDC | - do - | |
| 1 | 1 | Cultural Instructor | - do - | |
| 3 | 3 | Cultural Artist | 4500-125-7000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 8 | 8 | TOTAL OF ARTS & CULTURE OFFICER | | |
| VI. ROAD TRANSPORT | | | | |
| 1 | 1 | Mechanic | 5500-175-9000/- | |
| 1 | 1 | Driver | - do - | |
| 1 | 1 | UDC | - do - | |
| 6 | 6 | Driver | 4500-125-7000/- | |
| 1 | 1 | LDC | - do - | |
| 1 | 1 | Speed Boat Operator | - do - | |
| 1 | 1 | Driver | 4000-100-6000/- | |
| 1 | 1 | Chowkider | 3050-75-3950-80-4590/- | |
| 13 | 13 | TOTAL OF ROAD TRANSPORT | | |

DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

| 1 | 2 | 3 | 4 | 5 |
|---|----------|---|------------------------|---|
| VII. WATER TRANSPORT | | | | |
| 1 | 1 | Boatman | 3050-75-3950-80-4590/- | |
| 1 | 1 | Chowkider | - do - | |
| 2 | 2 | TOTAL OF WATER TRANSPORT | | |
| VIII. SPORT & YOUTH SERVICES | | | | |
| 1 | 1 | Coach | 6500-200-10500/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | TOTAL OF SPORTS & YOUTH SERVICES | | |
| IX. PUBLIC HEALTH ENGINEERING | | | | |
| 1 | 1 | Assistant Engineer | 12000-375-16500/- | |
| 1 | 1 | Junior Engineer | 6500-200-10500/- | |
| 1 | 1 | Junior Engineer-II | 5500-175-9000/- | |
| 1 | 1 | UDC | - do - | |
| 2 | 2 | Plumber | 4000-100-6000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | M/R Labour | 132/- per day | |
| 9 | 9 | TOTAL OF PUBLIC HEALTH ENGINEERING | | |
| X. INDUSTRY | | | | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 4 | 4 | Instructor | 4500-125-7000/- | |
| 1 | 1 | Circle Assistant-II | 4000-100-6000/- | |
| 1 | 1 | Chowkider | 3050-75-3950-80-4590/- | |
| 1 | 1 | Office Peon | - do - | |
| 8 | 8 | TOTAL OF INDUSTRY | | |
| XI. RURAL DEVELOPMENT | | | | |
| 1 | 1 | Assistant Engineer | 12000-375-16500/- | |
| 1 | 1 | Rural Development Officer | - do - | |
| 1 | 1 | UDC | 5500-175-9000/- | |
| 1 | 1 | Sweeper | 3050-75-3950-80-4590/- | |
| 4 | 4 | M/R Labour | 132/- per day | |
| 8 | 8 | TOTAL OF RURAL DEVELOPMENT | | |
| XII. PUBLIC WORKS DEPTT. | | | | |
| 4 | 4 | UDC | 5500-175-9000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 5 | 5 | TOTAL OF PUBLIC WORKS | | |
| XIII. SERICULTURE | | | | |
| 1 | 1 | Seri Demonstrator | 4500-125-7000/- | |
| 2 | 2 | Seri Rearer | 3050-75-3950-80-4590/- | |
| 3 | 3 | TOTAL OF SERICULTURE | | |
| XIV. FISHERY | | | | |
| 1 | 1 | Fishery Demonstrator | 5000-150-8000/- | |

| | | | |
|---|---|-------------------------|------------------------|
| 1 | 1 | Chowkider | 3050-75-3950-80-4590/- |
| 2 | 2 | TOTAL OF FISHERY | |

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**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|--|------------|---|--------------------------|----------|
| XV. SOIL & WATER CONSERVATION | | | | |
| 1 | 1 | R.O. | 12000-375-16500/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 5 | 5 | Field Worker | - do - | |
| 7 | 7 | TOTAL OF SOIL & WATER CONSERVATION | | |
| XVI. ANIMAL HUSBANDRY & VETY. | | | | |
| 1 | 1 | Vety Field Assistant | 4500-125-7000/- | |
| 1 | 1 | TOTAL OF A. H. & VETY. | | |
| XVII. EDUCATION & HUMAN RESOURCES (TEACHING & NON-TEACHING) | | | | |
| 5 | 5 | M/S Teacher | 10000-325-15200/- | |
| 15 | 15 | M/S Teacher | 7450-225-11500/- | |
| 24 | 24 | M/S Teacher | 6500-200-10500/- | |
| 15 | 15 | M/S Teacher | 5500-175-9000/- | |
| 10 | 10 | M/S Teacher | 4500-125-7000/- | |
| 6 | 6 | IVth Grade (M/S) | 3050-75-3950-80-4590/- | |
| 2 | 2 | P/S Teacher | 6500-200-10500/- | |
| 25 | 25 | P/S Teacher | 5500-175-9000/- | |
| 8 | 8 | P/S Teacher | 5000-150-8000 | |
| 63 | 63 | P/S Teacher | 4500-125-7000/- | |
| 2 | 2 | Fixed Pay Teacher | 3500/- (Fixed) | |
| 12 | 12 | Fixed Pay Teacher | 3000/- (Fixed) | |
| 38 | 38 | Fixed Pay Teacher | 2500/- (Fixed) | |
| 28 | 28 | Fixed Pay Teacher | 2000/- (Fixed) | |
| 253 | 253 | TOTAL OF EDUCATION & HUMAN | | |
| 343 | 343 | GRAND TOTAL | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

Major Head : 2225- Welfare of SC/ST and other Backward Classes.
 Sub-Major Head : 80- General
 Manor Head : 800- Other Expenditure
 Sub-Head : (03)- Chakma Autonomous District Council

(Rupees in lakh)

| <i>No. of posts</i> | <i>Present strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|---|-------------------------|--|-----------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| I. DISTRICT COUNCIL | | | | |
| 1 | 1 | Chairman | 10000/-(Fixed) | |
| 1 | 1 | Deputy Chairman | 10000/- (Fixed) | |
| 10 | 10 | MDC | 10000/- (Fixed) | |
| 12 | 12 | TOTAL OF DISTRICT COUNCIL | | |
| II: DISTRICT COUNCIL SECRETARIAT | | | | |
| 1 | 1 | Secretary to Dist. Council | 14000-400-18300/- | |
| 1 | 1 | Committee Officer | 10000-325-15200/- | |
| 1 | 1 | Head Asstt | 7450-225-11500/- | |
| 1 | 1 | Technician | 6500-200-10500/- | |
| 1 | 1 | PS to Chairman | -do- | |
| 1 | 1 | Marshall | 5500-175-9000/- | |
| 1 | 1 | UDC | -do- | |
| 2 | 2 | LDC | 4500-125-7000/- | |
| 1 | 1 | PA to Chairman | -do- | |
| 1 | 1 | PA to Deputy Chairman | -do- | |
| 2 | 2 | Office Peon | 4000-100-6000/- | |
| 1 | 1 | Chawkidar | -do- | |
| 1 | 1 | Printer | -do- | |
| 3 | 3 | Sweeper | -do- | |
| 15 | 15 | House hold staff | 3000(Fixed) | |
| 4 | 4 | MR Labour | @ 103 per day | |
| 37 | 37 | TOTAL OF DISTRICT COUNCIL SECRETARIAT | | |
| III: ADMINISTRATION OF JUSTICE | | | | |
| 1 | 1 | Court President & Recorder | 14300-400-18300/- | |
| 2 | 2 | Judicial Officer | 12000-375-16500/- | |
| 1 | 1 | Head Assistant | 7450-225-11500/- | |
| 2 | 2 | UDC | 5500-175-9000/- | |
| 1 | 1 | LDC | 4500-125-7000/- | |
| 1 | 1 | Office Peon | 4000-100-6000/- | |
| 1 | 1 | Sweeper | -do- | |
| 1 | 1 | Office Peon | 3050-75-3950-804590/- | |
| 6 | 6 | MR Labour | 132/- per day | |
| 16 | 16 | TOTAL OF ADMINISTRATION OF JUSTICE | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

| 1 | 2 | 3 | 4 | 5 |
|--------------------------------|------------|-------------------------------------|------------------------|---|
| IV. EXECUTIVE COMMITTEE | | | | |
| 1 | 1 | C.E.M. | 10000/- (Fixed) | |
| 6 | 6 | E.M. | 10000/- (Fixed) | |
| 1 | 1 | Vice Chairman (Planning) | 10000/- (Fixed) | |
| 1 | 1 | Deputy Chief Whip | 10000/- (Fixed) | |
| 1 | 1 | Adviser to C.E.M. | 10000/- (Fixed) | |
| 10 | 10 | TOTAL OF EXECUTIVE COMMITTEE | | |
| V: GENERAL SECRETARIAT | | | | |
| 1 | 1 | Under Secretary | 14300-400-18300/- | |
| 1 | 1 | O.S.D. | 12000-375-16500/- | |
| 1 | 1 | Liaison Officer | - do - | |
| 1 | 1 | Office Superintendant | 10000-325-15200/- | |
| 1 | 1 | A.L.O. | 6500-200-10500/- | |
| 1 | 1 | Assistant | -do- | |
| 1 | 1 | System Operator | - do - | |
| 1 | 1 | P/S to C.E.M. | -do- | |
| 2 | 2 | UDC | 5500-175-9000/- | |
| 1 | 1 | Carpenter | -do- | |
| 1 | 1 | Surveyor | 5000-150-8000/- | |
| 1 | 1 | Coach | 4500-125-7000/- | |
| 2 | 2 | LDC | -do- | |
| 1 | 1 | Computer Operator | -do- | |
| 1 | 1 | P/A to C.E.M. | -do- | |
| 6 | 6 | P/A to E.Ms | - do - | |
| 1 | 1 | P/A to V/Chmn. Planning | - do - | |
| 1 | 1 | P/A to Dy. Chief Whip | - do - | |
| 1 | 1 | P/A to Adviser to C.E.M. | - do - | |
| 1 | 1 | Circle Supervisor-II | 4000-100-6000/- | |
| 1 | 1 | Circle Assistant-II | - do - | |
| 2 | 2 | Office Peon | - do - | |
| 3 | 3 | Sweeper | - do - | |
| 1 | 1 | Chowkider | - do - | |
| 10 | 10 | Office Peon | 3050-75-3950-80-4590/- | |
| 1 | 1 | Standing Counsel | 5000/- (Fixed) | |
| 3 | 3 | Sweeper | 3000/- (Fixed) | |
| 2 | 2 | Casual Labour | - do - | |
| 21 | 21 | Household Staff | - do - | |
| 4 | 4 | Room Attendant | 2500/- (Fixed) | |
| 8 | 8 | Sweeper | 2000/- (Fixed) | |
| 6 | 6 | M/R Labour | 184/- Per day | |
| 16 | 16 | M/R Labour | 132/- Per day | |
| 105 | 105 | Total General Secretariat | | |

DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

| 1 | 2 | 3 | 4 | 5 |
|---|-----------|---|------------------------|---|
| VI. FINANCE & ACCOUNTS | | | | |
| 1 | 1 | Executive Secretary | 14300-400-18300/- | |
| 1 | 1 | Finance & Accounts Officer | 12000-375-16500/- | |
| 1 | 1 | Section Officer | 10000-325-15200/- | |
| 1 | 1 | Senior Accountant | 7450-225-11500/- | |
| 4 | 4 | Accountant | 6500-200-10500/- | |
| 1 | 1 | Assistant | - do - | |
| 3 | 3 | UDC | 5500-175-9000/- | |
| 2 | 2 | LDC | 4500-125-7000/- | |
| 1 | 1 | Computer Operator | - do - | |
| 1 | 1 | Office Peon | 4000-100-6000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 1 | 1 | Office Peon | 3000/- (Fixed) | |
| 1 | 1 | M/R (Xerox Operator) | Rs. 184/- Per day | |
| 4 | 4 | M/R Labour | Rs,132/- per day | |
| 23 | 23 | TOTAL OF FINANCE & ACCOUNTS | | |
| VII. LAND REVENUE & SETTLEMENT | | | | |
| 1 | 1 | Senior Revenue Officer | 14300-400-18300/- | |
| 2 | 2 | Assistant Revenue Officer | 7450-225-11500/- | |
| 4 | 4 | Assistant | 6500-200-10500/- | |
| 1 | 1 | Recor Assistant | 6500-200-10500/- | |
| 4 | 4 | UDC | 5500-175-9000/- | |
| 2 | 2 | Surveyor | 5000-150-8000/- | |
| 3 | 3 | LDC | 4500-125-7000/- | |
| 19 | 19 | Circle Supervisor-I | - do - | |
| 8 | 8 | Circle Supervisor-II | 4000-100-6000/- | |
| 3 | 3 | Office Peon | - do - | |
| 1 | 1 | Meter Reader | - do - | |
| 3 | 3 | Chowkider | - do - | |
| 5 | 5 | Circle Supervisor-III | 3050-75-3950-80-4590/- | |
| 4 | 4 | Office Peon | - do - | |
| 1 | 1 | Circle Assistant-III | - do - | |
| 1 | 1 | M/R Labour | 4000/- (Fixed) | |
| 3 | 3 | M/R Labour | Rs. 132/- per day | |
| 65 | 65 | TOTAL OF LAND REVENUE SETTLEMENT | | |

(Chakma Autonomous District Council)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|--|-----------|---|------------------------|----------|
| VIII. EDUCATION & HUMAN RESOURCES (GEN) | | | | |
| 1 | 1 | Education Officer | 14300-400-18300/- | |
| 1 | 1 | Assistant Education Officer | 12000-375-16500/- | |
| 4 | 4 | Circle Education Officer | 7450-225-11500/- | |
| 1 | 1 | Superintendant of Accounts | - do - | |
| 2 | 2 | Assistant | 6500-200-10500/- | |
| 1 | 1 | Accountant | - do - | |
| 1 | 1 | UDC | 5500-175-9000/- | |
| 2 | 2 | Fishery Demonstrator | 5000-150-8000/- | |
| 2 | 2 | LDC | 4500-125-7000/- | |
| 1 | 1 | Head Boatman | 4000-100-6000/- | |
| 1 | 1 | Office Peon | - do - | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 1 | 1 | Sweeper | - do - | |
| 4 | 4 | M/R Labour | Rs.132/- per day | |
| 1 | 1 | Plantation Mali | 3000/- (Fixed) | |
| 1 | 1 | Casual Labour | 2000/- (Fixed) | |
| 25 | 25 | TOTAL OF EDUCATION & HUMAN RESOURCES | | |
| IX. LAND REVENUE (TAXATION) | | | | |
| 1 | 1 | Assistant Revenue Officer | 7450-225-11500/- | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 3 | 3 | UDC | 5500-175-9000/- | |
| 1 | 1 | LDC | 4500-125-7000/- | |
| 1 | 1 | Circle Supervisor-I | - do - | |
| 1 | 1 | Office Peon | 4000-100-6000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 9 | 9 | TOTAL OF LAND REVENUE (TAXATION) | | |
| X. DISTRICT SCHOOL EDUCATION BOARD | | | | |
| 1 | 1 | President | 10,000/- (Fixed) | |
| 1 | 1 | Secretary | 12000-375-16500/- | |
| 1 | 1 | Controller of Examination | 10000-325-15200/- | |
| 1 | 1 | Senior Academic Officer | - do - | |
| 1 | 1 | Academic Officer | 7450-225-11500/- | |
| 2 | 2 | UDC | 5500-175-9000/- | |
| 1 | 1 | Press Operator | 4500-125-7000/- | |
| 1 | 1 | Press Composer | - do - | |
| 1 | 1 | LDC | - do - | |
| 1 | 1 | P/A to President | - do - | |
| 1 | 1 | Circle Assistant-III | 3050-75-3950-80-4590/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | Household Staff | 3000/- (Fixed) | |
| 1 | 1 | Sweeper | 2000/- (Fixed) | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 18 | 18 | TOTAL OF DISTRICT SCHOOL EDUCATION | | |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|---|-----------|--|------------------------|----------|
| XI. ADULT EDUCATION | | | | |
| 1 | 1 | District Adult Education | 12000-375-16500/- | |
| 1 | 1 | UDC | 5500-175-9000/- | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 4 | 4 | TOTAL OF ADULT EDUCATION | | |
| XII. PLANNING & DEVELOPMENT | | | | |
| 1 | 1 | Planning & Development Officer | 14300-400-18300/- | |
| 1 | 1 | Asstt. Planning & Dev. Officer | 12000-375-16500/- | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 1 | 1 | Carpenter | 5500-175-9000/- | |
| 1 | 1 | Work Supervisor | 4500-125-7000/- | |
| 2 | 2 | LDC | - do - | |
| 1 | 1 | Printer | 4000-100-6000/- | |
| 1 | 1 | Circle Assistant-II | - do - | |
| 1 | 1 | Carpenter | - do - | |
| 2 | 2 | Office Peon | - do - | |
| 2 | 2 | Office Peon | 3050-75-3950-80-4590/- | |
| 1 | 1 | Sweeper | 3000/- (Fixed) | |
| 1 | 1 | M/R Labour | Rs.184/- per day | |
| 5 | 5 | M/R Labour | Rs.132/- per day | |
| 21 | 21 | TOTAL OF PLANNING & DEVELOPMENT | | |
| XIII. INFORMATINO & PUBLIC RELATIONS | | | | |
| 1 | 1 | Public Relation Officer | 7450-225-11500/- | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 1 | 1 | LDC | 4500-125-7000/- | |
| 1 | 1 | M/R Labour | Rs.132/- per day | |
| 4 | 4 | TOTAL OF INFORMATION & PUBLIC | | |
| XIV. AGRICULTURE | | | | |
| 1 | 1 | District Agriculture Officer | 14300-400-18300/- | |
| 1 | 1 | Asstt. Dist. Agriculture Officer | 12000-375-16500/- | |
| 1 | 1 | Junior Engineer | 12000/-(Fixed) | |
| 1 | 1 | Asstt. Agri. Inspector | 6500-200-10500/- | |
| 1 | 1 | Assistant | - do - | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | Village Level Worker | 4500-125-7000/- | |
| 1 | 1 | Agri. Demonstrator | - do - | |
| 1 | 1 | Circle Supervisor | - do - | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 4 | 4 | Casual Labour | 2000/- (Fixed) | |
| 5 | 5 | M/R Labour | Rs.132/- per day | |
| 19 | 19 | TOTAL OF AGRICULTURE | | |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-------------------------------------|-----------|--|------------------------|----------|
| XV. ENVIRONMENT & FOREST | | | | |
| 1 | 1 | Assistant conservator of Forest | 10000-325-15200/- | |
| 2 | 2 | Forest Range Officer | 6500-200-10500/- | |
| 1 | 1 | Stenographer-II | - do - | |
| 1 | 1 | Assistant | - do - | |
| 6 | 6 | Deputy Ranger | 5500-175-9000/- | |
| 19 | 19 | Forester | 4500-125-7000/- | |
| 15 | 15 | Forest Guard | 4000-100-6000/- | |
| 3 | 3 | Office Peon | - do - | |
| 3 | 3 | Forest Guard | 3200-85-4900/- | |
| 2 | 2 | Field Worker | 3050-75-3950-80-4590/- | |
| 2 | 2 | Forest Guard | - do - | |
| 1 | 1 | Office Peon | - do - | |
| 4 | 4 | Casual Labour | 3000/- (Fixed) | |
| 3 | 3 | Casual Labour | 2000/- (Fixed) | |
| 10 | 10 | Plantation Mali | - do - | |
| 3 | 3 | Forest Guard | - do - | |
| 76 | 76 | TOTAL OF ENVIRONMENT & FOREST | | |
| XVI. LOCAL ADMINISTRATION | | | | |
| 1 | 1 | Local Administrative Officer | 14300-400-18300/- | |
| 1 | 1 | Health Supervisor | 6500-200-10500/- | |
| 1 | 1 | Sanitary Inspector | 5500-175-9000/- | |
| 2 | 2 | UDC | - do - | |
| 2 | 2 | LDC | 4500-125-7000/- | |
| 9 | 9 | Circle Assistant-I | - do - | |
| 5 | 5 | Circle Assistant-II | 4000-100-6000/- | |
| 1 | 1 | Printer | - do - | |
| 3 | 3 | Sweeper | - do - | |
| 2 | 2 | Chowkider | - do - | |
| 5 | 5 | Circle Assistant-III | 3050-75-3950-80-4590/- | |
| 1 | 1 | Office Peon | - do - | |
| 2 | 2 | Sweeper | - do - | |
| 7 | 7 | M/R Labour | Rs.132/- per day | |
| 42 | 42 | TOTAL OF LOCAL ADMINISTRATION | | |
| XVII. SOCIAL WELFARE | | | | |
| 1 | 1 | Dist. Council Social Welfare Officer | 12000-375-16500/- | |
| 2 | 2 | Assistant | 6500-200-10500/- | |
| 1 | 1 | Tabulator | 4500-125-7000/- | |
| 1 | 1 | Casual Labour | 2000/- (Fixed) | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 7 | 7 | TOTAL OF SOCIAL WELFARE | | |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | |
|--|-----------|---|------------------------|--|
| XVIII. ARTS & CULTURE | | | | |
| 1 | 1 | Senior Research Officer | 12000-375-16500/- | |
| 1 | 1 | Asstt. Arts & Culture Officer | - do - | |
| 1 | 1 | Senior Cultural Organiser | 7450-225-11500 | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 1 | 1 | Senior Cultural Organiser | - do - | |
| 1 | 1 | Research Assistant | - do - | |
| 1 | 1 | UDC | 5500-175-9000/- | |
| 1 | 1 | Cultural Artist | 4500-125-7000/- | |
| 1 | 1 | Press Composer | - do - | |
| 1 | 1 | Office Peon | 4000-100-6000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 1 | 1 | Sweeper | 3000/- (Fixed) | |
| 2 | 2 | Artist | 2500/- (Fixed) | |
| 1 | 1 | Flutist | - do - | |
| 4 | 4 | M/R Labour | Rs.132/- per day | |
| 19 | 19 | TOTAL OF ARTS & CULTURE OFFICER | | |
| XIX. ROAD TRANSPORT | | | | |
| 1 | 1 | District Transport Officer | 12000-375-16500/- | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 1 | 1 | Motor Vehicle Inspector | - do - | |
| 2 | 2 | Mechanic | 5500-175-9000/- | |
| 7 | 7 | Driver | - do - | |
| 2 | 2 | Driver | 4500-125-7000/- | |
| 1 | 1 | Driver | 4000-100-6000/- | |
| 1 | 1 | Office Peon | - do - | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 19 | 19 | TOTAL OF ROAD TRANSPORT | | |
| XX. WATER TRANSPORT | | | | |
| 1 | 1 | Water Transport Officer | 12000-375-16500/- | |
| 1 | 1 | Asstt. Water Transport Officer | 7450-225-11500/- | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 1 | 1 | LDC | 4500-125-7000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 7 | 7 | TOTAL OF WATER TRANSPORT | | |
| XXI. SPORT & YOUTH SERVICES | | | | |
| 1 | 1 | Dist. Sports Promotion Officer | 10000-325-15200/- | |
| 2 | 2 | Assistant | 6500-200-10500/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 4 | 4 | TOTAL OF SPORTS & YOUTH SERVICES | | |

DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

| 1 | 2 | 3 | 4 | 5 |
|--|-----------|---|------------------------|---|
| XXII. PUBLIC HEALTH ENGINEERING | | | | |
| 13 | 13 | Casual Labour | 2000/- (Fixed) | |
| 13 | 13 | TOTAL OF PUBLIC HEALTH ENGINEERING | | |
| XXIII. INDUSTRY | | | | |
| 1 | 1 | District Industry Officer | 14300-400-18300/- | |
| 1 | 1 | LDC | 4500-125-7000/- | |
| 1 | 1 | Circle Assistant-I | - do - | |
| 1 | 1 | Casual Labour | 3000/- (Fixed) | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 6 | 6 | TOTAL OF INDUSTRY | | |
| XXIV. RURAL DEVELOPMENT | | | | |
| 1 | 1 | Assistant Rural Dev. Officer | 7450-225-11500/- | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 1 | 1 | UDC | 5500-175-9000/- | |
| 2 | 2 | Office Peon | 4000-100-6000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 4 | 4 | Casual Labour | 2000/- (Fixed) | |
| 5 | 5 | M/R Labour | Rs.132/- per day | |
| 15 | 15 | TOTAL OF RURAL DEVELOPMENT | | |
| XXV. PUBLIC WORKS DEPTT. | | | | |
| 1 | 1 | Executive Engineer | 12000-375-16500/- | |
| 1 | 1 | Head Assistant | 7450-225-11500/- | |
| 1 | 1 | Junior Engineer | 6500-200-10500/- | |
| 1 | 1 | UDC | 5500-175-9000/- | |
| 1 | 1 | LDC | 4500-125-7000/- | |
| 1 | 1 | Press Composer | - do - | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | Junior Engineer | 12000/- (Fixed) | |
| 12 | 12 | Casual Labour | 2000/- (Fixed) | |
| 57 | 57 | M/R Labour | Rs.132/- per day | |
| 78 | 78 | TOTAL OF PUBLIC WORKS | | |
| XXVI. SERICULTURE | | | | |
| 1 | 1 | Sericulture Officer | 14300-400-18300/- | |
| 1 | 1 | Seri Extention Officer | 12000/- (Fixed) | |
| 1 | 1 | Head Assistant | 7450-225-11500/- | |
| 1 | 1 | Seri Demonstrator | 5000-150-8000/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 7 | 7 | TOTAL OF SERICULTURE | | |

(Chakma Autonomous District Council)

| 1 | 2 | 3 | 4 | 5 |
|--|-------------|--|------------------------|--------------------|
| XXVII. FISHERY | | | | |
| 1 | 1 | Fishery Extention Officer | 12000/- (Fixed) | |
| 1 | 1 | TOTAL OF FISHERY | | |
| XXVIII. CO-OPERATION | | | | |
| 1 | 1 | Asstt. Registrar of Co-optve. Society | 14300-400-18300/- | |
| 1 | 1 | Head Assistant | 7450-225-11500/- | |
| 1 | 1 | Office Peon | 3050-75-3950-80-4590/- | |
| 1 | 1 | Chowkider | - do - | |
| 2 | 2 | M/R Labour | Rs.132/- per day | |
| 6 | 6 | TOTAL OF CO-OPERATION | | |
| XXIX. SOIL & WATER CONSERVATION | | | | |
| 1 | 1 | Dist. Soil & Conservation Officer | 14300-400-18300/- | |
| 1 | 1 | Deputy Ranger | 5500-175-9000/- | |
| 1 | 1 | UDC | 5500-175-9000/- | |
| 1 | 1 | Casual Labour | 2000/- (Fixed) | |
| 4 | 4 | M/R Labour | Rs.132/- per day | |
| 8 | 8 | TOTAL OF SOIL & WATER CONSERVATION | | |
| XXX. ANIMAL HUSBANDRY & VETY. | | | | |
| 2 | 2 | Vety Field Assistant | 4500-125-7000/- | |
| 2 | 2 | TOTAL OF A. H. & VETY. | | |
| XXXI. EDUCATION & HUMAN RESOURCES (TEACHING & NON-TEACHING) | | | | |
| 3 | 3 | M/S Teacher | 10000-325-15200/- | |
| 8 | 8 | M/S Teacher | 7450-225-11500/- | |
| 15 | 15 | M/S Teacher | 6500-200-10500/- | |
| 5 | 5 | M/S Teacher | 5500-175-9000/- | |
| 3 | 3 | M/S Teacher | 4500-125-7000/- | |
| 1 | 1 | IVth Grade (M/S) | 4000-100-6000/- | |
| 14 | 14 | IVth Grade (M/S) | 3050-75-3950-80-4590/- | |
| 1 | 1 | M/S Teacher (BBS) | 10500/- (Fixed) | |
| 5 | 5 | M/S Teacher (BBS) | 10000/- (Fixed) | |
| 1 | 1 | Chowkider (BBS) | 6000/- (Fixed) | |
| 1 | 1 | P/S Teacher | 7450-225-11500/- | |
| 14 | 14 | P/S Teacher | 6500-200-10500/- | |
| 54 | 54 | P/S Teacher | 5500-175-9000/- | |
| 1 | 1 | P/S Teacher | 5000-150-8000 | |
| 24 | 24 | P/S Teacher | 4500-125-7000/- | |
| 82 | 82 | Aided Teacher | 2800/- (Fixed) | |
| 232 | 232 | TOTAL OF EDUCATION | | |
| 910 | 910 | GRAND TOTAL | | |
| 1625 | 1253 | GRAND TOTAL of CADC (PLAN & NON-PLAN) | | Rs. 2900.00 |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 2225 -Welfare of SC/St & OBC

Sub Major Head : 80 - General

Minor Head : 800 - Other Expenditure

Sub-Head : (01) - Lai Autonomous District Council

Detail Head : (31) - Grant-in-Aid (NP)

(Rupees in lakh)

| No. of sanctioned | Present strength | Name of Post | Scale of pay | B.E. 2010-11 |
|----------------------------------|------------------|---------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | |
| Education Department (MS) | | | | |
| 1 | 1 | Education Officer | 14300-18300 | |
| 1 | 1 | Asst, Education Officer | 10000-15200 | |
| 2 | 2 | Circle Education Officer | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | 1 | Hindi Probagation Officer | 7450-11500 | |
| 1 | 1 | Accountant | 6500-10500 | |
| 1 | 1 | J.E | 10000-15200 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | Computer Operator | 4500-7000 | |
| 2 | 2 | LDC | 5500-9000 | |
| 2 | 2 | LDC | 4500-7000 | |
| 1 | 1 | Driver | 4500-7000 | |
| 1 | 1 | Dufty | 4000-6000 | |
| 1 | 1 | DCAEO | 10000-15200 | |
| 1 | 1 | CAEO | 7450-11500 | |
| 21 | 21 | Headmaster | 8000-13500 | |
| 26 | 26 | Headmaster | 7450-11500 | |
| 1 | 1 | Headmaster | 6500-10500 | |
| 35 | 35 | Middle School Teacher | 8000-13500 | |
| 106 | 106 | Middle School Teacher | 7450-11500 | |
| 12 | 12 | Middle School Teacher | 6500-10500 | |
| 20 | 20 | Middle School Teacher | 5500-9000 | |
| 5 | 5 | Hindi Teacher | 8000-13500 | |
| 11 | 11 | Hindi Teacher | 7450-11500 | |
| 17 | 17 | Hindi Teacher | 6500-10500 | |
| 2 | 2 | Hindi Teacher | 5500-9000 | |
| 5 | 5 | Hindi Teacher | 4500-7000 | |
| 4 | 4 | Work Education Teacher | 6500-10500 | |
| 28 | 28 | Work Education Teacher | 5500-9000 | |
| 7 | 7 | Work Education Teacher | 4500-7000 | |
| 35 | 35 | IV Grade | 4000-6000 | |
| 39 | 39 | IV Grade | 3050-4590 | |
| 20 | 20 | Officiating Teacher | 5000/- Fixed | |
| <u>LADBSE</u> | | | | |
| 1 | 1 | Secretary LADBSE | 12000-16500 | |
| 1 | 1 | Controller of Examination | 10000-15200 | |
| 1 | 1 | Academic Officer | 7450-11500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 2 | 2 | Tabulator | 6500-10500 | |
| 1 | 1 | Computer Operator | 5500-9000 | |
| 3 | 3 | LDC | 5500-9000 | |
| 1 | 1 | Dufty | 4000-6000 | |
| 2 | 2 | IV Grade | 3050-4570 | |
| 1 | 1 | Dak runner | 3050-4570 | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 2225 -Welfare of SC/St & OBC
Sub Major Hea : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - Lai Autonomous District Council
Detail Head : (31) - Grant-in-Aid (NP)

(Rupees in lakh)

| No. of sanctioned | Present strength | Name of Post | Scale of pay | B.E. 2010-11 |
|----------------------------------|------------------|------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| Education Department (PS) | | | | |
| 1 | 1 | Education Officer | 14300-18300 | |
| 1 | 1 | Asst,Education Officer | 10000-15200 | |
| 4 | 4 | Circle Education | 7450-11500 | |
| 1 | 1 | Accountant | 6500-10500 | |
| 1 | 1 | Statistic Inspector | 6500-10500 | |
| 1 | 1 | Junior Engineer | 10000-15200 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 3 | 3 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Dufty | 4000-6000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 3 | 3 | Peon | 3050-4590 | |
| 1 | 1 | Dak Runner | 3050-4590 | |
| 2 | 2 | Headmaster | 7450-11500 | |
| 52 | 52 | Headmaster | 6500-10500 | |
| 22 | 22 | Headmaster | 5500-9000 | |
| 1 | 1 | Primary Teacher | 8000-13500 | |
| 6 | 6 | Primary Teacher | 7450-11500 | |
| 64 | 64 | Primary Teacher | 6500-10500 | |
| 130 | 130 | Primary Teacher | 5500-9000 | |
| 18 | 18 | Primary Teacher | 4500-7000 | |
| 20 | 20 | Officiating Teacher | 5000/- Fixed | |
| 338 | 338 | | | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 2225 -Welfare of SC/St & OBC
Sub Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - Lai Autonomous District Council
Detail Head : (31) - Grant-in-Aid (NP)

(Rupees in lakh)

| No. of sanctioned posts | Present strength | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|---------------------|-------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 3 | 3 | Headmaster | 7450-225-11500 | |
| 10 | 10 | Middle Teacher | 7450-225-11500 | |
| 1 | 1 | Middle Teacher | 6500-200-10500 | |
| 12 | 12 | Middle Teacher | 5500-175-9000 | |
| 4 | 4 | W/Education Teacher | 5500-175-9000 | |
| 8 | 8 | Hindi Teacher | 7450-225-11500 | |
| 6 | 6 | Hindi Teacher | 5500-175-9000 | |
| 4 | 4 | Hindi Teacher | 4500-125-7000 | |
| 5 | 5 | IV Grade | 4000-100-6000 | |
| 4 | 4 | IV Grade | 3050-75-3950-4590 | |
| 57 | 57 | | | |

Major Head : 2225 -Welfare of SC/St & OBC
Sub Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - Lai Autonomous District Council
Detail Head : (31) - Grant-in-Aid (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----|-----|-----------------|------------|---|
| 7 | 7 | Primary Teacher | 7450-11500 | |
| 1 | 1 | Primary Teacher | 6500-10500 | |
| 12 | 12 | Headmaster | 5500-9000 | |
| 107 | 107 | Primary Teacher | 5500-9000 | |
| 10 | 10 | Primary Teacher | 4500-7000 | |
| 22 | 22 | Aided Teacher | Fixed | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 1. District Council
Sub-Majopr Head : (2) District Council Secretariat
Minor Head _____
Sub-Head _____

(Rupees in lakh)

| No. of sanctioned | Present strength | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------|------------------|--|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Secretary | 16400-20900 | |
| 1 | 1 | Deputy Secretary | 14300-18300 | |
| 1 | 1 | Under Secretary | 12000-16500 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | 1 | Senior Translator | 7450-11500 | |
| 1 | 1 | P.S. to Chairman | 10000-15200 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | Accountant | 6500-10500 | |
| 1 | 1 | Translator | 6500-10500 | |
| 1 | 1 | Steno | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | Computer Operator 'A' | 5500-9000 | |
| 3 | 3 | Dirver-I | 5500-9000 | |
| 3 | 3 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | LDC Cum Typist | 4500-7000 | |
| 1 | 1 | Technician | 4500-7000 | |
| 1 | 1 | Marshal | 5000-8000 | |
| 2 | 2 | Proceeding Writer | 4500-7000 | |
| 2 | 2 | Recorder | 4500-7000 | |
| 1 | 1 | PA to Deputy Chairman | 4500-7000 | |
| 1 | 1 | Driver-III | 4000-6000 | |
| 1 | 1 | Dufty | 4000-6000 | |
| 7 | 7 | Peon | 4000-6000 | |
| 4 | 4 | Dak Runner | 4000-6000 | |
| 2 | 2 | Chowkidar | 4000-6000 | |
| 3 | 3 | Sweeper | 4000-6000 | |
| 1 | 1 | Personal Peon | 4000 fixed | |
| 1 | 1 | Court President & Recorder | 16400-20900 | |
| 1 | 1 | UDC | 5500-9000 | |
| 2 | 2 | LDC | 4500-7000 | |
| 1 | 1 | Driver-III | 4500-7000 | |
| 1 | 1 | Process Server | 3050-4590 | |
| 2 | 2 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| | | (2) Intermediate District Court | | |
| 1 | 1 | Judicial Officer | 10000-15200 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Process Server | 3050-4590 | |
| 1 | 1 | Peon | 3050-4590 | |
| | | (3) Intermediate Court Bualpui (Ng) | | |
| 1 | 0 | Judicial Officer | 10000-15200 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Process Server | 3050-4590 | |
| 1 | 1 | Peon | 3050-4590 | |

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 4. Revenue

Sub-Majopr Head : (1) Direction & Administration

Minor Head : _____

Sub-Head : _____

(Rupees in lakh)

| No. of sanctional posts | Present strength | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|------------------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | |
| 1 | 1 | Senior Revenue Officer | 14300-18300 | |
| 1 | 1 | Revenue Officer (Hqrs) | 12000-16500 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 2 | 2 | Surveyor | 6500-10500 | |
| 1 | 1 | Market Inspector | 6500-10500 | |
| 1 | 1 | Record Assistant | 5500-9000 | |
| 4 | 4 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 2 | 2 | CS-I | 4500-7000 | |
| 6 | 6 | CS-II | 4000-6000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Dak Runner | 4000-6000 | |
| | | (2) Survey & Settlement | | |
| 1 | 1 | Assistant Revenue Officer | 7450-11500 | |
| 1 | 1 | H. CS | 5500-9000 | |
| 1 | 1 | UDC | 6500-10500 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 3 | 3 | CS-II | 4500-7000 | |
| 2 | 2 | CS-II | 4000-6000 | |
| 2 | 2 | Peon | 3050-4590 | |
| | | (3) Bualpui (NG) | | |
| 1 | 1 | Revenue Officer | 10000-15200 | |
| 1 | 1 | Head Assistant | 6500-10500 | |
| 1 | 1 | Record Assistant | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 2 | 2 | LDC | 5500-9000 | |
| 1 | 1 | CS-I | 5500-9000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 3 | 3 | CS-II | 4500-7000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 1 | 1 | Sweeper | 4000-6000 | |
| 1 | 1 | Chowkidar | 4000-6000 | |

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

(Rupees in lakh)

| No. of sanctional posts | No. of posts filled up | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|--------------------------------|--------------|--------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | |
| | | (4) Diltlang Division | | |
| 1 | 1 | Revenue Officer | 10000-15200 | |
| 1 | 1 | Record Assistant | 5500-9000 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 1 | 1 | CS-II | 4500-7000 | |
| 1 | 1 | CS-II | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Sweeper | 4000-6000 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| | | | | |
| | | (5) Sangau Division | | |
| 1 | 1 | Revenue Officer | 10000-15200 | |
| 1 | 1 | Head Assistant | 6500-10500 | |
| 1 | 1 | Record Assistant | 6500-10500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 2 | 2 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 3 | 3 | CS-II | 4000-6000 | |
| 1 | 1 | Peon | 4000-6000 | |
| 1 | 1 | Dak Runner | 4000-6000 | |
| 1 | 1 | Chowkidar | 4000-6000 | |
| 1 | 1 | Sweeper | 4000-6000 | |
| | | | | |
| | | (6) Vathuampui Division | | |
| 1 | 1 | Assistant Revenue Officer | 7450-11500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 2 | 2 | LDC | 5500-9000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 1 | 1 | Cs-II | 4500-7000 | |
| 1 | 1 | CS-II | 4000-6000 | |
| 1 | 1 | Peon | 4500-7000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| 1 | 1 | Rest House Chowkidar | 3050-4590 | |

(Lai Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled up | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|-------------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | (7) Chawngte Division | | |
| 1 | 1 | Assistant Revenue Officer | 7450-11500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 2 | 2 | LDC | 5500-9000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 2 | 2 | CS-II | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Peon | 4000-6000 | |
| 1 | 1 | Chowkidar | 4000-6000 | |
| | | (8) Lungtian Division | | |
| 1 | 1 | Assistant Revenue Officer | 10000-15200 | |
| 1 | 1 | UDC | 5500-9000 | |
| 2 | 2 | LDC | 4500-7000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 1 | 1 | CS-II | 4500-7000 | |
| 1 | 1 | CS-II | 4000-6000 | |
| 2 | 2 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| 1 | 1 | Sweeper | 3050-4590 | |
| | | (9) Bungtlang Division | | |
| 1 | 1 | Assistant Revenue Officer | 7450-11500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | CS-I | 4500-7000 | |
| 1 | 1 | CS-II | 4500-7000 | |
| 1 | 1 | CS-II | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 7. General Secretariat Services

Sub-Majopr Head : (1) Secretariat General

Minor Head : _____

Sub-Head : _____

(Rupees in lakh)

| No. of sanctioned posts | Present strength | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Executive Secretary | 16400-20900 | |
| 1 | 1 | Deputy Secretary | 14300-18300 | |
| 1 | 1 | Under Secretary | 12000-16500 | |
| 1 | 1 | PS to CEM | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | 1 | Laiation Officer | 10000-15200 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | Inspector of Statistic | 6500-10500 | |
| 1 | 1 | Accountant | 6500-10500 | |
| 2 | 2 | Steno-II | 6500-10500 | |
| 1 | 1 | PSO | 6500-10500 | |
| 6 | 6 | UDC | 5500-9000 | |
| 2 | 2 | Computer Operator 'A' | 6500-10500 | |
| 1 | 1 | Computer Operator 'B' | 5500-9000 | |
| 3 | 3 | Xerox Operator | 4500-7000 | |
| 13 | 13 | P.A to Executive Members | 5500-9000 | |
| 4 | 4 | LDC | 4500-7000 | |
| 1 | 1 | Electrician | 4500-7000 | |
| 1 | 1 | Carpenter | 5500-9000 | |
| 1 | 1 | Painter | 5500-9000 | |
| 1 | 1 | Dufty | 4000-6000 | |
| 7 | 7 | Boatman | 4000-6000 | |
| 16 | 16 | Peon | 3050-4590 | |
| 19 | 19 | Peon | 4000-6000 | |
| 2 | 2 | Mali | 3050-4590 | |
| 1 | 1 | Dak Runner | 3050-4590 | |
| 1 | 1 | Gate Keeper | 3050-4590 | |
| 2 | 2 | Chowkidar | 4000-6000 | |
| 3 | 3 | Chowkidar | 3050-4590 | |
| 1 | 1 | Personal Peon | 4000 fixed | |

D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled up | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|-------------------------------|--------------|--------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| | | (2) Taxation | | |
| 1 | 1 | Taxation Officer | 12000-16500 | |
| 1 | 1 | Assistant Taxation Officer | 7450-11500 | |
| 1 | 1 | UDC | 6500-15000 | |
| 2 | 2 | LDC | 5500-9000 | |
| 4 | 4 | Tax Collector | 4500-7000 | |
| 2 | 2 | Peon | 4000-6000 | |
| 1 | 1 | Driver-I | 4000-6000 | |
| | | | | |
| | | (3) Vigilance | | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| | | | | |
| | | (4) Finance | | |
| 1 | 1 | Senior Account Officer | 12000-16500 | |
| 1 | 1 | Finance Account Officer | 10000-15200 | |
| 1 | 1 | Superintendent | 7450-11500 | |
| 1 | 1 | Senior Accountant | 7450-11500 | |
| 1 | 1 | Accountant | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 3 | 3 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 3 | 3 | Peon | 4000-6000 | |
| | | | | |
| | | (5) Law & Judicial | | |
| 1 | 1 | LDC | 5500-9000 | |

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : (9) PWD
Sub-Major Head : (1) Planning & Development Deptment (NP)
Minor Head : _____
Sub-Head : _____

(Rupees in lakh)

| No. of sanctioned posts | Present strength | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|---|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | P & DO | 14300-18300 | |
| 1 | 1 | AP & DO | 12000-16500 | |
| 1 | 1 | J.E. | 10000-15200 | |
| 2 | 2 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 8 | 8 | S.A | 5500-9000 | |
| 1 | 1 | Peon | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| | | | | |
| | | Major Head 12. Art & Culture | | |
| 1 | 1 | Art & Culture Officer | 12000-16500 | |
| 1 | 1 | Asst. Art & Culture Officer | 10000-15200 | |
| 1 | 1 | Record Officer | 10000-15200 | |
| 1 | 1 | Assistant Librarian | 7450-11500 | |
| 1 | 1 | Senior Instructor | 5500-9000 | |
| 1 | 1 | Photographer | 4500-7000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | Culturur Organiser | 4500-7000 | |
| 1 | 1 | Dufty | 4000-6000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Librarian Assistant | 4500-7000 | |
| 1 | 1 | Peon | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| | | | | |
| | | Major Head 13. PHE | | |
| 1 | 1 | Senior Assist. Engineer | 10000-15200 | |
| 1 | 1 | Senior Assistant | 5500-9000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | Driver-I | 5500-9000 | |
| 1 | 1 | Peon | 4000-6000 | |
| 1 | 1 | Peon | 3050-5490 | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled up | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|--|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | Major Head 14. Urband Development | | |
| | | Sub Head (1) Local Administration | | |
| 1 | 1 | Local Administration Officer | 12000-16500 | |
| 1 | 1 | Assist. Local Administration Officer | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 7 | 7 | Sweeper | 4000-6000 | |
| | | | | |
| | | Sub Head (2) Sanitation | | |
| 2 | 2 | Assist. Sub-Inspector | 6500-10500 | |
| | | | | |
| | | Major Head (15) Information & Publicity | | |
| 1 | 1 | Information & Publicity Officer | 10000-15200 | |
| 1 | 1 | Manager | 6500-10500 | |
| 1 | 1 | Receptionist | 4500-7000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Operator | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| | | | | |
| | | Major Head 16. Social Welfare | | |
| 1 | 1 | District Council Social Welfare Officer | 12000-16500 | |
| | | | | |
| | | Major Head 19. Agriculture & Horticulture | | |
| | | Sub-Head (1) Agriculture | | |
| 1 | 1 | Distric Council Agriculture Officer | 12000-16500 | |
| 1 | 1 | Sub-Division Agriculture Officer | 10000-15200 | |
| 1 | 1 | J.E | 10000-15200 | |
| 2 | 2 | Agriculture Demonstrator | 5500-9000 | |
| 2 | 2 | LDC | 5500-9000 | |
| 1 | 1 | Peon | 4000-6000 | |
| | | | | |
| | | Sub-Head (2) Horticulture | | |
| 1 | 1 | Field Assistant | 5000-8000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | Driver-II | 5500-9000 | |
| | | | | |
| | | Major Head 20. Soil | | |
| 1 | 1 | District Council Soil Conservator Off | 12000-16500 | |
| 1 | 1 | LDC | 5500-9000 | |

D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled up | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|--|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | Major Head 21. Fishery | | |
| 1 | 1 | District Council Fishery Officer | 10000-15200 | |
| | | | | |
| | | Major Head 22. Environment & Forest | | |
| | | Sub-Head (1) Direction & Administration | | |
| 1 | 1 | District Council Conservator of Fore | 12000-16500 | |
| 2 | 2 | Asst. Conservator of Forest | 10000-15200 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 2 | 2 | Deputy Ranger | 5500-9000 | |
| 4 | 4 | Forester | 4500-7000 | |
| 1 | 1 | Forest Guard | 4500-7000 | |
| 3 | 3 | Forest Guard | 3200-4900 | |
| 1 | 1 | Peon | 4000-6000 | |
| 1 | 1 | Peon | 3050-5490 | |
| 2 | 2 | Mali | 4000-6000 | |
| | | Sub-Head (2) Lawngtlai Range | | |
| 1 | 1 | Range Officer | 10000-15200 | |
| 1 | 1 | Deputy Ranger | 5000-8000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 2 | 2 | Forester | 5000-8000 | |
| 2 | 2 | Forester | 4500-7000 | |
| 14 | 14 | Forest Guard | 4500-7000 | |
| 15 | 15 | Forest Guard | 3200-4900 | |
| 1 | 1 | Mali | 4000-6000 | |
| 1 | 1 | Chowkidar | 4000-6000 | |
| | | | | |
| | | Sub-Head (3) Chawngte Range | | |
| 1 | 1 | Range Officer | 6500-10500 | |
| 2 | 2 | Forester | 5000-9000 | |
| 1 | 1 | Forester | 4500-7000 | |
| 3 | 3 | Forest Guard | 4500-7000 | |
| 2 | 2 | Forest Guard | 3200-4900 | |
| 1 | 1 | Chowkidar | 4000-6000 | |
| | | | | |
| | | Sub-Head (4) Sangau Range | | |
| 1 | 1 | Range Officer | 10000-15200 | |
| 2 | 2 | Forester | 5000-8000 | |
| 1 | 1 | Forester | 4500-7000 | |
| 4 | 4 | Forest Guard | 4500-7000 | |
| 1 | 1 | Forest Guard | 3200-4900 | |
| 1 | 1 | Chowkidar | 3500-4590 | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled up | Name of posts | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|---|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | Sub-Head (5) Bualpui (NG) Range | | |
| 1 | 1 | Range Officer | 6500-10500 | |
| 2 | 2 | Forester | 5500-9000 | |
| 2 | 2 | Forester | 4500-7000 | |
| 5 | 5 | Forest Guard | 4500-7000 | |
| 3 | 3 | Forest Guard | 3200-4900 | |
| 1 | 1 | Chowkidar | 4000-6000 | |
| 1 | 1 | Grade-IV | 3050-5490 | |
| | | Sub-Head (6) Tuithumhnar Range | | |
| 1 | 1 | Range Officer | 6500-10500 | |
| 3 | 3 | Forester | 5500-9000 | |
| 5 | 5 | Forest Guard | 4500-7000 | |
| 1 | 1 | Chowkidar | 4000-6000 | |
| | | Major Head 24. Road Transport | | |
| 1 | 1 | District Council Transport Officer | 10000-15200 | |
| 1 | 1 | District Council Motor Vehicle Inspector | 7450-11500 | |
| 3 | 3 | Driver-I | 6500-10500 | |
| 3 | 3 | Driver-II | 5500-9000 | |
| 1 | 1 | Driver-II | 4500-7000 | |
| 4 | 4 | Driver-III | 4000-6000 | |
| | | Major Head 25. Rural Development | | |
| 1 | 1 | Rural Development Officer | 12000-16500 | |
| 1 | 1 | Rural Development Officer | 7450-11500 | |
| 1 | 1 | Sectional Assistant | 5500-9000 | |
| 1 | 1 | LDC | 5500-9000 | |
| | | Major Head 26. Industry | | |
| 1 | 1 | District Council Industry Officer | 12000-16500 | |
| 1 | 1 | LDC | 5500-9000 | |
| | | Major Head 27. AH & Veterinary | | |
| 1 | 1 | District Council veterinary Officer | 8000-13500 | |
| 1 | 1 | Veterinary Inspector | 5500-9000 | |
| 1 | 1 | veterinary Field Assistant | 4000-6000 | |
| | | Major Head 29. Sericulture | | |
| 1 | 1 | District Council Sericulture Officer | 8000-13500 | |
| 1 | 1 | LDC | 4000-6000 | |
| | | Major Head 30. Co-Operation | | |
| 1 | 1 | Inspector of Co-Operation | 6500-10500 | |
| | | Major Head 31. Inland Waterway | | |
| 1 | 1 | J.E. | 5500-9000 | |
| 1 | 1 | Sectional Assistant | 4000-6000 | |
| 1 | 1 | LDC | 4000-6000 | |
| | | Major Head 32. Sports & Youth Services | | |
| 1 | 1 | District Council Sports & Youth Officer | 12000-16500 | |
| 1 | 1 | Assistant Sports & Youth Officer | 7450-11500 | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 225 - Welfare of SC/ST & OBC
Sub Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - Lai Autonomous District Council
Detail Head : (31) - Grant-in-Aid (P)

(Rupees in lakh)

| No. of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|---|------------------|-------------------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| I. AGRICULTURE & HORTICULTURE DEPARTMENT | | | | |
| 'A' AGRICULTURE | | | | |
| 1 | 1 | Agriculture Extension Officer | 7450-225-11500 | |
| 1 | 1 | Demonst. | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 1 | 1 | Driver | 4000-100-6000 | |
| 1 | 1 | IV-Grade | 3050-75-4590 | |
| 'B' HORTICULTURE | | | | |
| 1 | - | District Council Horticulture | 10000-325-15200 | |
| 3 | 3 | Demonst. | 5500-175-9000 | |
| 1 | 1 | IV-Grade | 3050-75-4590 | |
| II. FISHERIES | | | | |
| 3 | 3 | Demonst. | 5500-175-9000 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | IV-Grade | 3070-75-4590 | |
| III. PUBLIC HEALTH ENGINEER | | | | |
| 2 | 2 | Junior Engineer | 10000-325-15200 | |
| 3 | 3 | S.A | 6500-200-10500 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 1 | 1 | Driver | 4500-125-7000 | |
| IV. INDUSTRY DEPARTMENT | | | | |
| 4 | 4 | Instructress | 5500-175-9000 | |
| 2 | 2 | LDC | 4500-125-7000 | |
| 1 | 1 | VLW | 5500-175-9000 | |
| 1 | 1 | Dufty | 4000-100-6000 | |
| 1 | 1 | IV-Grade | 3050-75-4590 | |
| V. SERICULTURE DEPARTMENT | | | | |
| 1 | 1 | Demonst. | 5500-175-9000 | |
| 1 | 1 | IV-Grade | 3050-75-4590 | |

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|---------------------|-------------------------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | VI. AH & VETY DEPARTMENT | | |
| 2 | 2 | LDC | 5500-175-9000 | |
| 1 | 1 | VFA | 5500-175-9000 | |
| 1 | 1 | Driver | 4500-125-7000 | |
| 1 | 1 | IV-Grade | 3050-75-4590 | |
| | | VII. ART & CULTURE | | |
| 2 | 2 | Culture Instructor | 5500-175-9000 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | IV-Grade | 4000-100-6000 | |
| 1 | 1 | Photographer | 4500-125-7000 | |
| 1 | 1 | Receptionist | 4500-125-7000 | |
| 3 | - | IV-Grade | 3050-75-4590 | |
| | | 'B' INFORMATION DEPARTMENT | | |
| 3 | 3 | IV-Grade | 4000-100-6000 | |
| 3 | 3 | IV-Grade | 3050-75-4590 | |
| 5 | 5 | M.R | 143 per day | |
| | | VIII. SOCIAL WELFARE | | |
| 1 | 1 | Supervisor | 6500-200-10500 | |
| 2 | 2 | LDC | 4500-125-7000 | |
| 1 | 1 | VLW | 5500-175-9000 | |
| 1 | 1 | Driver | 5500-175-9000 | |
| 1 | 1 | IV-Grade | 4000-100-6000 | |
| | | IX. SOIL | | |
| 2 | 2 | R.O (Range Officer) | 6500-200-10500 | |
| 1 | 1 | Demonst. | 5500-175-9000 | |
| 2 | 2 | Demonst. | 4500-125-7000 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver | 5500-175-9000 | |
| 1 | 1 | IV-Grade | 4000-100-6000 | |
| | | X. LAD DEPARTMENT | | |
| 1 | 1 | J.E | 10000-325-15200 | |
| 2 | 2 | S.A | 6500-200-10500 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver | 4000-100-6000 | |

D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|---------------------|-------------------------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 'C' SANITATION | | |
| 1 | - | Sanitary Officer | 10000-325-15200 | |
| 1 | 1 | Sanitation Inspector | 6500-200-10500 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | Head Sweeper | 4000-100-6000 | |
| 2 | 2 | Driver | 4000-100-6000 | |
| 7 | 7 | Sweeper | 4000-100-6000 | |
| 5 | 5 | Sweeper | 3050-75-4590 | |
| 1 | 1 | IV-Grade | 4000-100-6000 | |
| 2 | 2 | M.R | 3000/- fixed | |
| | | XI. ENVIRONMENT & FOREST | | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 1 | 1 | Driver | 4500-125-7000 | |
| 4 | 4 | Forester | 4500-125-7000 | |
| 5 | 5 | Forest Guard | 4500-125-7000 | |
| 17 | 17 | Forest Guard | 3200-85-4900 | |
| 1 | 1 | Mali | 3050-75-4590 | |
| | | XII. TRANSPORT | | |
| 4 | 4 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver | 4500-725-7000 | |
| 1 | 1 | Peon | 4000-100-6000 | |
| | | XIII. SPORTS & YOUTH | | |
| 1 | 1 | Boxing Coach | 6500-200-10500 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 2 | 2 | Sport Organizer | 4500-125-7000 | |
| 1 | 1 | Driver | 4500-125-7000 | |
| 2 | 2 | S.A | 6500-200-10500 | |
| 1 | 1 | IV-Grade | 3050-75-4590 | |
| | | XIV. CO-OPERATION | | |
| 1 | 1 | Deputy Registrar | 10000-325-15200 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver | 4000-100-6000 | |
| 1 | 1 | IV-Grade | 4000-100-6000 | |

(Rupees in lakh)

| No. of sanctioned posts | No. of posts filled | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|---------------------|--|-----------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | XV. PUBLIC WORK DEPARTMENT | | |
| | | 'A' PUBLIC WORK | | |
| 1 | 1 | E.E | 14300-400-18300 | |
| 1 | 1 | A.E | 10000-325-15200 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 3 | 3 | LDC | 5500-175-9000 | |
| 5 | 5 | J.E | 10000-325-15200 | |
| 4 | 4 | S.A | 6500-200-10500 | |
| 1 | 1 | Surveyor | 6500-200-10500 | |
| 1 | 1 | Tracer | 5500-175-9000 | |
| 1 | 1 | Carpenter | 5500-175-9000 | |
| 1 | 1 | Driver | 4500-125-7000 | |
| 2 | 2 | Boat-Man | 3050-75-4590 | |
| 2 | 2 | IV-Grade | 4000-100-6000 | |
| 2 | 2 | IV-Grade | 3050-75-4590 | |
| | | 'B' PLANNING | | |
| 2 | 2 | Operator Grade 'A' | 6500-200-10500 | |
| 14 | 14 | Operator Grade 'B' | 5500-175-9000 | |
| | | XVII. RURAL DEVELOPMENT | | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | 1 | Asst. | 6500-200-10500 | |
| 1 | 1 | Accountant | 6500-200-10500 | |
| 1 | 1 | Junior Engineer | 10000-325-15200 | |
| 1 | 1 | UDC | 5500-175-9000 | |
| 2 | 2 | LDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 1 | 1 | S.A | 6500-200-10500 | |
| 1 | 1 | Field Worker | 5500-175-9000 | |
| 1 | 1 | Driver | 5500-175-9000 | |
| 1 | 1 | IV-Grade | 4500-100-3050 | |
| 1 | 1 | IV-Grade | 3050-75-4590 | |
| | | XVIII. WATER WAY | | |
| 1 | 1 | J.E | 6500-200-10500 | |
| 1 | 1 | S.A | 4500-125-7000 | |
| 1 | 1 | LDC | 5500-175-9000 | |
| 1702 | 1698 | Total of LADC (PLAN & NON-PLAN) | | Rs. 5792.60 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Major Head :-2225 Welfare of SC/ST & Other Backward Classes.

Sub Major Head :-80 General

Minor- Head :-800 Other Expenditure

Sub- Head :- (02) Mara Autonomous District Council, Non-Plan
(31) Grants –in-aids for 2009-2010

Non-Plan

(Rupees in lakh)

| No. of sanctioned posts | Present strength | Names of Post. | Scale of pay | B.E. 2010-11 |
|---|------------------|------------------------------------|----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1.D/C & D/C Secretariat | | | | |
| 15 | 15 | Chairman, Dy. Chairman & MDCS | 10000/pm fixed | |
| 55 | 55 | MDCS Pensioners | | |
| 1 | 1 | Secretary to the D/C | 16400-20900/pm | |
| 1 | 1 | Dy. Secretary | 14300-18300/pm | |
| 2 | 2 | Under secretary | 12000-16500/pm | |
| 2 | 2 | Editors of Debate & Assistant ACP. | 10000-15200/pm | |
| 1 | 1 | Assistant | 6500-10500/pm | |
| 3 | 3 | UDCs/Ps to Chairman | 5500-9000/= | |
| 6 | 6 | LDCs Computer Operators | 4500-7000/= | |
| 6 | 6 | Peons/Chowkider | 3050-4590/= | |
| 29 | 29 | Fixed Employees | Fixed | |
| 121 | 121 | Total | | |
| 2.Administrations | | | | |
| 1 | 1 | Court president & Recorders | 14300-18300/= | |
| 5 | 5 | JOS | 12000-16500/= | |
| 1 | 1 | Superintendents | 8000-15200/= | |
| 1 | 1 | Assistant | 6500-10500/= | |
| 4 | 4 | UDCs/Record Keeper | 5500-9000/= | |
| 2 | 2 | LDCs | 4500-7000/= | |
| 1 | 1 | Process Surveyors | 4000-6000/= | |
| 3 | 3 | Peon & Chowkider | 3050-4400/= | |
| 1 | 1 | Fixed Employees | Fixed | |
| 19 | 19 | Total | | |
| 3.Executive & Gen. Sect Services | | | | |
| 11 | 11 | CEM, EMs, V/Ch & Adv. to CEM | 10000/pm fixed | |
| 1 | 1 | Executive Secretary | 16400-20400/= | |
| 1 | - | Deputy Secretary | 14300-18300/= | |
| 2 | 2 | Under Secretary | 12000-16500 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 2 | 2 | Assistants | 6500-6500 | |
| 5 | 5 | UDCs | 5500-9000 | |
| 1 | 1 | P/s to CEM | „ | |
| 30 | 30 | LDCs | 4500-7000 | |
| 4 | 4 | Computer Operators | „ | |
| 8 | 8 | Peon & Chowkider | 3050-4590 | |
| 66 | 65 | Total | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned posts | No of post filled up | Names of Post. | Scale of pay | B.E. 2010-11 |
|-------------------------|----------------------|-------------------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 4.Finance & Account | | |
| 1 | 1 | Sr.AO | 12000-16500 | |
| 1 | 1 | FAO | 10000-15200 | |
| 3 | 1 | AAO | 7450-11500 | |
| 4 | 4 | Acct/Assistant | 6500-10500 | |
| 10 | 10 | Junior Acct/UDC | 5500-9000 | |
| 7 | 7 | Accts/Assts/LOC & Comp | 4500-7000 | |
| 5 | 5 | Peons ACP | 4000-6000 | |
| 5 | 5 | Peons Chowkider | 3050-4590 | |
| 73 | 73 | Fixed employees | Fixed | |
| 80 | 80 | Staffs pension & family pension | Fixed | |
| 189 | 187 | | | |
| | | 5.Land & Revenue | | |
| 1 | 1 | Sr. R.O | 14300-18300 | |
| 3 | 3 | ROS | 10000-15200 | |
| 2 | 2 | Superintendent/ASO | 8000-15200 | |
| 2 | 2 | AROs | 7450-11500 | |
| 10 | 10 | Assistant/Cartographer/Surveyors | 6500-10500 | |
| 3 | 3 | UDC,s | 5500-9000 | |
| 9 | 9 | Surveyor II, Cartographer II, & C/S | 5000-9000 | |
| 25 | 25 | C/S II, & LDCs | 4500-7000 | |
| 5 | 5 | Peons & Chowkider | 3050-4590 | |
| 3 | 3 | Fixed employees | Fixed | |
| 63 | 63 | Total | | |
| | | 6.Primary/Education | | |
| 1 | 1 | P/teachers .H/M. Selection Grade | 8000-13500 | |
| 4 | 4 | P/M. P/s | 7450-11500 | |
| 129 | 129 | H/M & P/T. P/s | 6500-10500 | |
| 83 | 83 | P/T | 5500-9000 | |
| 98 | 98 | P/T | 5000-9000 | |
| 75 | 75 | P/T | 4500-7000 | |
| 84 | 84 | Fixed Teachers | Fixed | |
| 474 | 474 | Total | | |
| | | 7.Middle Education | | |
| 68 | 68 | H/M, H/s Teacher SG | 8000-13500 | |
| 121 | 121 | H/M, H/T, & M/T | 7450-11500 | |
| 171 | 171 | M/T & H/T | 6500-10500 | |
| 39 | 39 | M/T & H/T & M/T | 5500-9000 | |
| 7 | 7 | Head Teacher | 5000-9000 | |
| 39 | 39 | W/E/ H/T | 4500-7000 | |
| 11 | 11 | Peons Acp | 4000-6000 | |
| 27 | 27 | Peons | 3250-4590 | |
| 10 | 10 | Peons/Chowkider | 3050-4590 | |
| 488 | 488 | Total | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned posts | Present strength | Names of Post. | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|--|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 8. Education & Administration | | |
| 1 | 1 | EO | 14300-18300 | |
| 4 | 4 | AEOs | 12000-16500 | |
| 1 | 1 | Assistant Acp | 8000-15200 | |
| 4 | 4 | CEOs | 7450-11500 | |
| 2 | 2 | Assistant | 6500-10500 | |
| 4 | 4 | UDCs | 5500-9000 | |
| 5 | 5 | LDCs | 4500-7000 | |
| 4 | 4 | Fixed | Fixed | |
| 24 | 24 | Total | | |
| | | 9. BSE | | |
| 2 | 2 | B/chairman & Secretary BSE | 14300-18300 | |
| 1 | 1 | Academic Officer | 10000-15200 | |
| 1 | 1 | Assistant Acp | „ | |
| 1 | 1 | Assistant | 6500-10500 | |
| 2 | 2 | UDCs | 5500-9000 | |
| 7 | 7 | LDCs/Comp Oprt/Calligrapher | 4500-7000 | |
| 4 | 4 | Driver, Duty/Peons Acp | 4000-6000 | |
| 2 | 2 | Peons & Chowkider | 3050-4590 | |
| 4 | 4 | Fixed employees | Fixed | |
| 24 | 24 | Total | | |
| | | 10. Adult Education | | |
| 1 | 1 | Adult E.O | 10000-15200 | |
| 2 | 2 | CEOs | 7450-11500 | |
| 2 | 2 | LDCs | 4500-7000 | |
| 1 | 1 | Peons | 3050-4590 | |
| 6 | 6 | Total | | |
| | | 11. Hindi Education | | |
| 1 | 1 | AHPO | 7450-11500 | |
| 2 | 2 | UDC,s | 5500-9000 | |
| 4 | 4 | LDC,s/Computer Operator | 4500-7000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 8 | 8 | Total | | |
| | | 12. District Library | | |
| 1 | 1 | District library Acp | 10000-15200 | |
| 2 | 2 | UDC | 5000-9000 | |
| 2 | 2 | LDC,s/ CA | 4500-7000 | |
| 5 | 5 | Total | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

(Rupees in lakh)

| No. of sanctioned | No of post filled up | Names of Post. | Scale of pay | B.E. 2010-11 |
|-------------------|----------------------|---------------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 13. LAD | | |
| 1 | 1 | LAO | 14300-18300 | |
| 1 | 1 | ALAO | 10000-15200 | |
| 1 | 1 | Assistant Acp | 10000-15200 | |
| 1 | 1 | Superintendent | 8000-13500 | |
| 3 | 3 | ASos, AUDO | 7450-11500 | |
| 3 | 3 | Assistant JE | 6500-10500 | |
| 7 | 7 | UDCs/SI | 5500-9000 | |
| 16 | 16 | LDCs, ASI, SA, Oprt, JM, mch | 4500-7000 | |
| 33 | 33 | Sardar, Drs, Peon Acp | 4000-6000 | |
| 2 | 22 | SP | 3050-4590 | |
| 9 | 9 | Fixed employees | Fixed | |
| 97 | 97 | Total | | |
| | | 14. Forest | | |
| 1 | 1 | Dct | 12000-16500 | |
| 2 | 2 | ACF | 10000-15200 | |
| 2 | 2 | AFRO | 7450-11500 | |
| 5 | 5 | Rangers/ Assistant | 6500-10500 | |
| 15 | 15 | Dy. Rangers /UDC,s | 5500-9000 | |
| 40 | 40 | LDC,s/Forester. | 4500-7000 | |
| 42 | 42 | FGs | 3200-4900 | |
| 5 | 5 | Peons/ Chowkider | 3050-4590 | |
| 19 | 19 | Fixed employees | Fixed | |
| 131 | 131 | Total | | |
| | | 15. Road & Transport | | |
| 1 | 1 | Supervisor | 6500-10500 | |
| 4 | 4 | Drivers – I | 5500-9000 | |
| 5 | 5 | Drivers- II | 5000-9000 | |
| 3 | 3 | LDC,s- III | 4500-7000 | |
| 1 | 1 | Fixed employees | Fixed | |
| 13 | 13 | | | |
| | | 16. PWD | | |
| 1 | 1 | 1 AE | 10000-15200 | |
| 2 | 2 | JE Acp | 10000-15200 | |
| 3 | 3 | Total | | |
| 1730 | 1728 | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Major Head :-2225 Welfare of SC/ST & Other Backward Classes.

Sub Major Head :-80 General

Minor- Head :-800 Other Expenditure

Sub- Head :- (02) Mara Autonomous District Council, Plan

(31) Grants –in-aids for 2009-2010

Plan

(Rupees in lakh)

| No. of sanctioned | Present strength | Name of post | Scale Of pay | B.E. 2010-11 |
|-------------------|------------------|-----------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 1. Forest | | |
| 1 | 1 | Dy. Rangers | 5500-9000 | |
| 4 | 4 | Forester/ LDCs | 4500-7000 | |
| 5 | 5 | FGs | 4000-6000 | |
| 15 | 15 | FGs | 3200-4900 | |
| 4 | 4 | Peon/ Chowkider | 3050-4590 | |
| 11 | 11 | Fixed employees | Fixed | |
| 40 | 40 | Total | | |
| | | 2. Art & Culture | | |
| 1 | 1 | A&CO | 14300-18300 | |
| - | - | Assistant A&CO/RO | 10000-15200 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | Cameraman | 5500-9000 | |
| 2 | 2 | Cultural Instructors | 4500-7000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 1 | 1 | Fixed Employees | Fixed | |
| 7 | 7 | Total | | |
| | | 3. Rural development | | |
| 1 | 1 | P & RDO | 14300-18300 | |
| 1 | 1 | AP &RDO | 12000-16500 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 3 | 3 | Statistician/ JEs | „ | |
| 2 | 2 | UDCs/Receptionist | 5500-9000 | |
| 4 | 4 | Driver-I | „ | |
| 1 | 1 | LDCs | | |
| 6 | 6 | Drivers-II/Data Operators | | |
| 4 | 4 | Operators/ Carpenters | 4000-6000 | |
| 5 | 5 | Peon/ Attendants | 3050-4590 | |
| 26 | 26 | Fixed employees | Fixed | |
| 54 | 54 | Total | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Plan

(Rupees in lakh)

| No. of sanctioned | No of post filled up | Name of post | Scale Of pay | B.E. 2010-11 |
|-------------------|----------------------|---------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 4. Agriculture | | |
| 1 | 1 | DCAO | 14300-18300 | |
| 1 | - | SDO | 10000-15200 | |
| 2 | 1 | AEO | 7450-11500 | |
| 7 | 5 | AAI/GS's-I & Assistant | 6500-10500 | |
| 2 | 1 | UDC | 5500-9000 | |
| 10 | 9 | Gs-II | 5000-9000 | |
| 4 | 4 | LDCs | 4500-7000 | |
| 3 | 3 | Peons/ Chowkider | 3050-4590 | |
| 5 | 3 | Fixed employees | Fixed | |
| 35 | 27 | Total | | |
| | | 5. Soil Department | | |
| 1 | 1 | D SCO | 12000-16500 | |
| 1 | 1 | A SCO | 10000-15200 | |
| 2 | 2 | ROs | 6500-10500 | |
| 1 | 1 | UDCs | 5500-9000 | |
| 4 | 4 | LDCs | 4500-7000 | |
| 4 | 3 | F/W | 4000-6000 | |
| 6 | 3 | W/CH | 3050-4590 | |
| 10 | 6 | Fixed employees | Fixed | |
| 29 | 21 | Total | | |
| | | 6. Social Welfare | | |
| 1 | 1 | SWO | 12000-16000 | |
| 3 | 2 | Supervisor/ UDC | 5500-9000 | |
| 3 | 3 | LDCs | 4500-7000 | |
| 1 | 1 | Dr.III | 4000-6000 | |
| 8 | 7 | Total | | |
| | | 7. AH & Vety | | |
| 1 | 1 | DCVO | 12000-16000 | |
| 1 | 1 | VFA | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 6 | 4 | LDC/ VFA | 4500-7000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 10 | 10 | Labour | Fixed | |
| 20 | 18 | Total | | |

DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Plan (Rupees in lakh)

| No. of sanctioned posts | No of post filled up | Name of post | Scale Of pay | B.E. 2010-11 |
|-------------------------|----------------------|-----------------------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 8.Industry | | |
| 1 | - | Industry Officer | 12000-16500 | |
| 1 | 1 | Project officer | 10000-15200 | |
| 1 | - | E.O | 6500-10500 | |
| 3 | 3 | UCD /Supervisor, instructress. | 5500-9000 | |
| 3 | 3 | LDCs/weaving Instructors | 4500-7000 | |
| 1 | 1 | Peon | | |
| 9 | 1 | Fixed employees | Fixed | |
| 19 | 10 | Total | | |
| | | 9. Fishery | | |
| 1 | 1 | AFO | 7450-11500 | |
| 4 | 3 | Field Demonstrator | 4500-7000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 6 | 3 | Fixed employees | Fixed | |
| 12 | 8 | Total | | |
| | | 10.PHE Department | | |
| 1 | 1 | AE | 10000-15200 | |
| 2 | 1 | JE | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 6 | 4 | LDCs/ SAs | 4500-7000 | |
| 2 | 1 | Peon | 3050-4590 | |
| 12 | 8 | Total | | |
| | | 11. Sericulture | | |
| 1 | - | DCSO | 10000-15200 | |
| 1 | 1 | AEO | 6500-10500 | |
| 1 | 1 | Soil Demonstrator | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 3 | 1 | Rearer | 3200-4900 | |
| 1 | 1 | Peon | 3050-4590 | |
| 10 | 10 | Labour | Fixed | |
| 18 | 15 | Total | | |
| | | 12. LAD. | | |
| 1 | 1 | ASI | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 18 | 18 | Sweeper Acp | 4000-6000 | |
| 25 | 25 | Sweeper | 3050-4590 | |
| 58 | 58 | Fixed employees | Fixed | |
| 103 | 103 | | | |
| | | 13. Roads & Transport. | | |
| 1 | 1 | 1. RTO | 10000-15200 | |
| 3 | 3 | Driver. II | 4500-7000 | |
| 2 | 2 | Driver. III | 4000-6000 | |
| 1 | 1 | Peon | 3050-4590 | |
| 10 | 10 | Fixer Driver | Fixed | |
| 17 | 17 | Total | | |

Plan (Rupees in lakh)

| No. of sanctioned posts | No of post filled up | Name of post | Scale Of pay | B.E. 2010-11 |
|-------------------------|----------------------|---|--------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 14. Sport & Youths | | |
| 1 | 1 | SPO | 10000-15200 | |
| 2 | 2 | Assistant / Sport instructors | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 2 | 2 | LDC | 4500-7000 | |
| 4 | 2 | Peon/Chowkider | 3050-4590 | |
| 10 | 8 | Total | | |
| | | 14. PWD. | | |
| 1 | 1 | EE | 12000-16500 | |
| 3 | 3 | AE | 10000-15200 | |
| 2 | 2 | AE Acp | 10000-15200 | |
| 5 | 5 | JES/Assistant | 6500-10500 | |
| 1 | 1 | SA | 5000-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 2 | 2 | Peon | 3050-4590 | |
| 30 | 30 | Fixed employees | Fixed | |
| 47 | 47 | Total | | |
| | | 15. Water Way | | |
| 1 | 1 | JE | 6500-10500 | |
| 7 | 7 | BM | 3050-4590 | |
| 4 | 4 | Fixed BM | Fixed | |
| 12 | 12 | Total | | |
| | | 16. Primary Education. | | |
| 32 | 32 | Teacher „ | 5500-9000 | |
| 23 | 23 | Teacher „ | 5500-9000 | |
| 39 | 39 | Teacher „ | 4500-7000 | |
| 2 | 2 | Fixed | Fixed | |
| 96 | 96 | Total | | |
| | | 17. Middle Education | | |
| 46 | 46 | H/M & M/T & Hindi teachers | 7450-11500 | |
| 42 | 42 | „ | 6500-10500 | |
| 15 | 15 | | 5500-9000 | |
| 7 | 7 | Hindi Teachers | 4500-7000 | |
| 9 | 9 | Peon | 3050-4590 | |
| 17 | 17 | Total | | |
| 136 | 136 | | | |
| | | 18.Co-operative | | |
| 1 | - | Dy. Register | 10000-15200 | |
| 1 | 1 | JICS | 6500-10500 | |
| 1 | - | UDC | 5500-9000 | |
| 1 | - | LDC | 4500-7000 | |
| 1 | 1 | Peon | 4500-7000 | |
| 5 | 2 | Total | | |
| 676 | 630 | Grand Total | | |
| 2406 | 2358 | Grand total of MADC (PLAN & NON -PLAN) | | Rs. 5078.00 |

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - L&E
 Sub Major Head : 01 - Labour
 Minor Head : 03 - Training (Plan)
 Sub Head : _____

Rs in lakh

| <i>No. of sanctioned</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------------|-------------------------|---------------------------------|---------------------|---------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| | | <u>01 - Labour</u> | | | |
| | | <u>02 - Admn. (Plan)</u> | | | |
| 1 | 1 | Jt. Director | 14300-18300 | Rs. 15.00 | |
| 1 | - | Inspector of Factory | 10000-15200 | | |
| 1 | - | Labour Officer | - do - | | |
| 1 | - | Asst. Labour Officer | 7500-12000 | | |
| 1 | 1 | Assistant (ACP) | 10000-15200 | | |
| 1 | - | UDC | 5500-9000 | | |
| 1 | 1 | LDC | 4500-7000 | | |
| 1 | 1 | IV-Grade | 3050-4590 | | |
| 8 | 4 | TOTAL OF Admn. (Plan) | | | Rs. 15.00 |
| | | <u>03 - Training</u> | | | |
| 2 | 1 | Vice Principal | 6500-10500 | Rs 75.00 | |
| 1 | - | Group Instructor | - do - | | |
| 3 | 3 | Instructor (Sr.) | - do - | | |
| 29 | 29 | Instructor (Jr.) | 5500-9000 | | |
| 2 | 2 | UDC | - do - | | |
| 2 | 2 | LDC | 4500-7000 | | |
| 1 | 1 | Storekeeper | - do - | | |
| 8 | 8 | IV Grade | 3050-4590 | | |
| 48 | 46 | TOTAL OF TRAINING | | Rs. 75.00 | |
| 56 | 50 | GRAND TOTAL | | Rs. 90.00 | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 28 - LABOUR & EMPLOYMENT (YOUTH COMMISSION)**

(Rupees in lakh)

| No. of sanctioned posts | Present strength | Name of post | Scale of pay | B.E. 2010-11 |
|--------------------------------|-------------------------|--------------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Secretary | 14300-18300 | Rs. 50.00 |
| 2 | 1 | Under Secretary | 12000-16500 | |
| 1 | - | Youth Commission Officer | 12000-16500 | |
| 1 | - | Superintendent | 1000-15200 | |
| 1 | - | Assistant | 6500-10500 | |
| 1 | - | Stenographer-II | 6500-10500 | |
| 7 | 2 | Total | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 28 - LABOUR & EMPLOYMENT (YOUTH COMMISSION)**

Muster Roll & Contract Basis under Youth Commission

| Sl. No. | Name of post | Scale/Rate | Skilled of Employee | No. of posts |
|----------------|---------------------|-------------------|----------------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | UDC | 5500-9000 | Contract | 1 |
| 2 | LDC | Rs. 184/- p.d. | Skilled-II | 2 |
| 3 | Despatch Rider | Rs. 184/- p.d. | Skilled-II | 1 |
| 4 | Peon | Rs. 132/- p.d. | Unskilled | 2 |
| 5 | Chowkidar | Rs. 132/- p.d. | Unskilled | 1 |
| 6 | Driver | Rs. 184/- p.d. | Skilled-II | 2 |

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - L&E
 Sub Major Head : 01 - Labour
 Minor Head : 02 - Employment
 Sub Head : 03 - Training

NON PLAN

Rs in lakh

| No. of sanctioned | Present strength | Name of Post | Scale of Pay | |
|-------------------|------------------|----------------------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | 01 - Direction | | |
| 1 | 1 | Director | 16400-20900 | Rs. 71.40 |
| 1 | 1 | Dy. Director | 12000-16500 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | | Employment Officer | 7450-11500 | |
| 2 | 1 | Assistant (ACP) | 10000-15200 | |
| 1 | 1 | Steno II (ACP) | - do - | |
| 1 | 1 | Junior Engg. (ACP) | - do - | |
| 3 | 2 | UDC (ACP) | 6500-10500 | |
| | 1 | UDC | 5500-9000 | |
| 1 | 1 | Sub. Inspect.of Statistics (ACP) | 6500-10500 | |
| 3 | 2 | LDC (ACP) | 5500-9000 | |
| | 1 | LDC | 4500-7000 | |
| 4 | 1 | Driver Grade I | 5500-9000 | |
| | 3 | Driver Grade II | 4500-8000 | |
| 4 | 1 | IV Grade (2nd ACP) | - do - | |
| | 1 | IV Grade (1st ACP) | 4000-7000 | |
| | 2 | IV Grade | 3050-4590 | |
| 23 | 21 | TOTAL OF DIR. (NP) | | Rs. 71.40 |
| | | 02 - Employment | | |
| 3 | 3 | Dist. Employment Officer | 12000-16500 | Rs. 157.00 |
| 7 | 1 | Employment Officer | 7450-11500 | |
| 1 | 1 | Head Assistant | 6500-10500 | |
| 3 | 2 | Inspector of Statistics (ACP) | 10000-15200 | |
| 10 | 6 | UDC (ACP) | 6500-10500 | |
| | 3 | UDC | 5500-9000 | |
| 10 | 5 | LDC (ACP) | 5500-9000 | |
| | 5 | LDC | 4500-7000 | |
| 1 | 1 | S.I.S | 5000-8000 | |
| 1 | 1 | Jr. Employment Officer | 5500-9000 | |
| 1 | 1 | Driver Grade I | - do - | |
| 13 | 3 | IV Grade (2nd ACP) | 4500 - 7000 | |
| | 4 | IV Grade (1st ACP) | 4000-6000 | |
| | 2 | IV Grade | 3050-4590 | |
| 50 | 38 | TOTAL OF 02-EMP. | | Rs. 157.00 |
| | | 03 - Training | | |
| 1 | 1 | Principal | 10000-15200 | Rs. 96.00 |
| 1 | 1 | Vice Principal | 6500-10500 | |
| 1 | 1 | Supervisor (ACP) | 10000-15200 | |
| 14 | 4 | Instructor (Selection) | 7450-11500 | |
| | 5 | Instructor (Senior) | 6500-10500 | |
| | 4 | Instructor (Junior) | 5500-9000 | |
| 2 | 1 | UDC (ACP) | 6500-10500 | |
| 1 | 1 | LDC (ACP) | 5500-9000 | |
| 1 | 1 | Store keeper (ACP) | - do - | |
| 1 | 1 | Driver Grade I | - do - | |
| 1 | 1 | Conductor | - do - | |
| | 4 | IV Grade (2nd ACP) | 4500-7000 | |
| 11 | 4 | IV Grade (1st ACP) | 4000-6000 | |
| 34 | 29 | TOTAL OF 03-TRAINING | | |
| 107 | 88 | GRAND TOTAL | | Rs. 324.40 |
| 163 | 138 | Total of Demand No. 28 | | Rs. 414.40 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Admn.
Sub-Head: 001(01) - Direction / NON PLAN

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300-18300/- | Rs. 146.95 |
| 1 | 1 | Joint Director | 14300-18300/- | |
| 3 | 2 | Deputy Director | 12000-16500/- | |
| 1 | 1 | Assistant Director | 10000-15200/- | |
| 1 | 1 | Superintendent | 10000-15200/- | |
| 2 | 2 | Assistant | 10000-15200/- | |
| 2 | 2 | Assistant | 6500-10500/- | |
| 1 | 1 | Junior Engineer | 10000-15200/- | |
| 1 | 1 | Stenographer-II | 10000-15200/- | |
| 6 | 6 | U.D.C | 6500-10500/- | |
| 2 | 2 | L.D.C | 5500-9000/- | |
| 2 | 2 | L.D.C | 4500-7000/- | |
| 3 | 3 | Driver Spl. Grade | 6500-10500/- | |
| 1 | 1 | Driver Grade-I | 5500-9000/- | |
| 1 | 1 | Driver Grade-II | 4500-7000/- | |
| 1 | 1 | Store Keeper | 5000-8000/- | |
| 1 | 1 | Cinema Operator | 5000-8000/- | |
| 1 | 1 | Cinema Operator | 5000-8000/- | |
| 5 | 5 | IV Grade | 4500-7000/- | |
| 5 | 5 | IV Grade | 4000-6000/- | |
| 41 | 40 | TOTAL | | Rs. 146.95 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Admn.
Sub-Head: 001(02) - Administration / NON PLAN

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-------------------|---------------|------------------|
| 4 | 4 | D.S.W.O | 10000-15200/- | Rs. 94.45 |
| 3 | 3 | U.D.C | 6500-10500/- | |
| 5 | 5 | U.D.C | 5500-9000/- | |
| 4 | 4 | L.D.C | 5500-9000/- | |
| 2 | 2 | Driver Spl. Grade | 6500-10500/- | |
| 2 | 2 | Driver Grade-I | 5500-9000/- | |
| 8 | 8 | IV Grade | 4500-7000/- | |
| 4 | 4 | IV Grade | 4000-6000/- | |
| 32 | 32 | TOTAL | | Rs. 94.45 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 101 - Welfare of Handicapped
Sub-Head: 101(01) - Edn. & Welfare of Handicapped/ NON PLAN

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 6 | 6 | Instructor | 5500-9000/- | Rs. 27.60 |
| 2 | 2 | IV Grade | 4500-7000/- | |
| 3 | 3 | IV Grade | 4000-6000/- | |
| 11 | 11 | TOTAL | | Rs. 27.60 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 101 - Welfare of Handicapped
Sub-Head: 101(02) - Training-cum-Production Centre of H
NON PLAN

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|-------------|------------------|
| 4 | 4 | Instructor | 5500-9000/- | Rs. 17.68 |
| 2 | 2 | IV Grade | 4500-7000/- | |
| 6 | 6 | TOTAL | | Rs. 17.68 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women Welfare
Sub-Head: 103(02) - R.I.T.C (NON-PLAN)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------|---------------|------------------|
| 1 | 1 | Superintendent | 10000-15200/- | Rs. 29.90 |
| 1 | 1 | Welfare Officer | 7450-11500/- | |
| 1 | 1 | Instructor | 7450-11500/- | |
| 1 | 1 | Instructor | 5500-9000/- | |
| 1 | 1 | U.D.C | 6500-10500/- | |
| 1 | 1 | Driver | 5500-9000/- | |
| 3 | 3 | IV Grade | 4500-7000/- | |
| 2 | 2 | IV Grade | 4000-6000/- | |
| 11 | 11 | TOTAL | | Rs. 29.90 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 104 - Welfare of Aged, Infirm & Destitute
Sub-Head: 104(01) - Old Age Home (NON-PLAN)

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Care Taker | 7450-11500/- | Rs. 16.50 |
| 1 | 1 | Warden | 5500(Fixed) | |
| 1 | 1 | Driver | 5500-9000/- | |
| 5 | 5 | IV Grade | 4000-6000/- | |
| 8 | 8 | TOTAL | | Rs. 16.50 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head: 106(01) - Remand Home (NON-PLAN)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|------------------------|---------------|------------------|
| 1 | 1 | Superintendent | 10000-15200/- | Rs. 25.85 |
| 1 | 1 | Case Worker | 7450-11500/- | |
| 1 | 1 | Educational Instructor | 7450-11500/- | |
| 1 | 1 | Instructor | 5500-9000/- | |
| 1 | 1 | L.D.C | 5500-9000/- | |
| 1 | 1 | Driver | 6500-10500/- | |
| 1 | 1 | IV Grade | 4500-7000/- | |
| 3 | 3 | IV Grade | 4000-6000/- | |
| 10 | 10 | TOTAL | | Rs. 25.85 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head: 106(03) - Children's Court (NON-PLAN)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|--------------|-----------------|
| 2 | 2 | U.D.C | 6500-10500/- | Rs. 5.75 |
| 2 | 2 | TOTAL | | Rs. 5.75 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub Major Head: 02 - Social Welfare
 Minor Head : 200 - Other Programme
 Sub Head : (01) - Training Programme for ICDS / NON PLAN

Rs in lakh

| No. of sanction Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-----------------------|------------------|--------------|--------------|------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Principal | 10000-15200 | Rs. 20.35 |
| 2 | 2 | Instructress | 7450-11500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 2 | 2 | IV Grade | 4500-7000 | |
| 6 | 6 | TOTAL | | Rs. 20.35 |

Major Head : 2236 - Nutrition
 Sub Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction / NON PLAN

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|----------------------|---------------|------------------|
| 1 | 1 | Special Officer | 10000-15200/- | Rs. 27.77 |
| 1 | 1 | Assistant | 10000-15200/- | |
| 1 | 1 | Assistant | 6500-10500/- | |
| 2 | 2 | Driver special Grade | 6500-10500/- | |
| 2 | 2 | IV Grade | 4500-7000/- | |
| 1 | 1 | IV Grade | 4000-6000/- | |
| 8 | 8 | TOTAL | | Rs. 27.77 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Admn.
Sub-Head: 001(01) - Direction / PLAN

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|------------------|--------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Stenographer III | 6500-10500/- | Rs. 2.50 |
| 1 | 1 | TOTAL | | Rs. 2.50 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 101 - Welfare of Handicapped
Sub-Head: 101(03) - Hostel for Handicapped Persons / PLAN

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|-------------|-----------------|
| 1 | 1 | Warden | 5500-9000/- | Rs. 2.53 |
| 1 | 1 | IV Grade | 4500-7000/- | |
| 2 | 2 | IV Grade | 4000-6000/- | |
| 1 | 1 | IV Grade | 3050-4590/- | |
| 5 | 5 | TOTAL | | Rs. 2.53 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women's Welfare
Sub-Head: 103(03) - SIT in Women / Girl Act / PLAN

| 1 | 2 | 3 | 4 | 5 |
|----|----|--------------|-------------|------------------|
| 10 | 10 | IV Grade | 4500-7000/- | Rs. 26.30 |
| 8 | 8 | IV Grade | 4000-6000/- | |
| 18 | 18 | TOTAL | | Rs. 26.30 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women's Welfare
Sub-Head: 103(04) - Protective Home / PLAN

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|----------------|---------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Superintendent | 10000-15200/- | Rs. 17.86 |
| 1 | 1 | Warden | 7450-11500/- | |
| 1 | 1 | Instructor | 5500-9000/- | |
| 1 | 1 | LDC | 5500-9000/- | |
| 2 | 2 | IV Grade | 4500-7000/- | |
| 3 | 3 | IV Grade | 4000-6000/- | |
| 9 | 9 | TOTAL | | Rs. 17.86 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women's Welfare
Sub-Head: 103(05) - Women's Commission / PLAN

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|------------------|----------------|-----------------|
| 1 | - | Member Secretary | 12000-16500/- | Rs. 5.50 |
| 1 | 1 | Chairperson | 8000/- (Fixed) | |
| 1 | 1 | UDC | 6500-10500/- | |
| 1 | 1 | LDC | 5500-9000/- | |
| 4 | 3 | TOTAL | | Rs. 5.50 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 101 - Welfare of Handicapped
Sub-Head: 101(05) - PWD Act 1995 / PLAN

| 1 | 2 | 3 | 4 | 5 |
|-----------|----------|------------------------------|---------------|-----------------|
| 1 | - | Assistant Commissioner | 12000-16500/- | Rs. 1.00 |
| 1 | - | Research-cum-Prog. Assistant | 7500-12000/- | |
| 1 | - | Assistant | 6500-10500/- | |
| 1 | - | Sign Language Interpreter | 6500-10500/- | |
| 1 | - | Steno-III | 5500-9000/- | |
| 1 | - | UDC | 5500-9000/- | |
| 2 | - | LDC | 4500-7000/- | |
| 3 | - | IV Grade | 3050-4590/- | |
| 11 | - | TOTAL | | Rs. 1.00 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head: 106(01) - Remand Home / PLAN

Rs in lakh

| No. of sanction Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|------------------------------|-------------------------|---------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Superintendent | 12000-16500/- | Rs. 20.64 |
| 1 | 1 | Case Worker | 7500-12000/- | |
| 1 | 1 | Instructor | 6500-10500/- | |
| 1 | 1 | LDC | 4500-7000/- | |
| 1 | 1 | IV Grade | 4500-7000/- | |
| 3 | 3 | IV Grade | 4000-6000/- | |
| 8 | 8 | TOTAL | | Rs. 20.64 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head: 106(02) - Certified School / PLAN

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|-------------|------------------|
| 1 | 1 | Warden | 5500-9000/- | Rs. 13.60 |
| 1 | 1 | Instructor | 5500-9000/- | |
| 1 | 1 | Driver | 5500-9000/- | |
| 2 | 2 | IV Grade | 4500-7000/- | |
| 4 | 4 | IV Grade | 4000-6000/- | |
| 9 | 9 | TOTAL | | Rs. 13.60 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head: 106(03) - Children's Court / PLAN

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|--------------|-----------------|
| 1 | 1 | Assistant | 6500-10500/- | Rs. 5.75 |
| 2 | 2 | IV Grade | 4500-7000/- | |
| 3 | 3 | TOTAL | | Rs. 5.75 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head: 106(04) - Social Services in Jails / PLAN

Rs in lakh

| No. of sanction Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-----------------------|------------------|------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Educational Instructor | 5500-9000/- | Rs. 11.33 |
| 2 | 2 | Instructor | 5500-9000/- | |
| 1 | 1 | LDC | 4500-7000/- | |
| 4 | 4 | TOTAL | | Rs. 11.33 |

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head: 106(05) - De-addiction Centre / PLAN

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|--------------------------------|----------------|-----------|------------------|
| 1 | - | Centre Director | 12000-16500/- | Rs. 50.62 | |
| 1 | 1 | Asstt. Project Director | 10000-15200/- | | |
| 1 | 1 | Case Worker | 7450-11500/- | | |
| 1 | 1 | Case Worker | 7450/- (Fixed) | | |
| 1 | 1 | Psychologist | 7500/- (Fixed) | | |
| 4 | 4 | Staff Nurse | 6500-10500/- | | |
| 1 | 1 | Vocational Instructor | 5000-8000/- | | |
| 2 | 2 | Security Officer | 6500-10500/- | | |
| 2 | 2 | Physical Instructor | 6500-10500/- | | |
| 1 | 1 | Driver Grade-I | 5500-9000/- | | |
| 1 | 1 | Driver Grade-II | 4500-7000/- | | |
| 5 | 5 | IV Grade | 4000-6000/- | | |
| 1 | - | UDC | 5500-9000/- | | |
| 3 | - | Vocational Training Instructor | 5000-8000/- | | |
| 3 | - | Councillor | 4500-7000/- | | |
| 2 | - | Mechanic | 3050-4590/- | | |
| 1 | - | Warden | 5500-9000/- | | |
| 31 | 20 | TOTAL | | | Rs. 50.62 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : 001 - Direction/CSS

Rs in lakh

| No. of sanction Posts | Present strength | Name of Post | Scale of Pay | |
|-----------------------|------------------|-------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | Programme Officer | 12000-16500 | Rs. 82.00 |
| 2 | 2 | Health Instructress | 10000-15200 | |
| 2 | 2 | Nutritionist | 7450-11500 | |
| 2 | 2 | Pre-School Instructress | 7450-11500 | |
| 1 | 1 | Social Work Teacher | 10000-15200 | |
| 1 | 1 | Social Work Teacher | 7450-11500 | |
| 2 | 2 | Assistant | 10000-15200 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 2 | 2 | I.S. | 10000-15200 | |
| 1 | 1 | UDC | 6500-10500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 3 | 3 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 2 | 2 | Driver | 5500-9000 | |
| 2 | 2 | IV Grade | 4000-6000 | |
| 26 | 26 | TOTAL | | |

Major Head : 2235 - Social Security & Welfare
 Sub Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : 001 - Direction/CSS

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-------------------|-------------|-------------------|
| 1 | 1 | Programme Officer | 12000-16500 | Rs. 26.00 |
| 1 | 1 | Superintendent | 10000-15200 | |
| 1 | 1 | I.S. | 6500-10500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 2 | 2 | LDC | 4500-7000 | |
| 1 | 1 | IV Grade | 4000-6000 | |
| 7 | 7 | TOTAL | | Rs. 26.00 |
| 33 | 33 | G. Total | | Rs. 108.00 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : 03 - Administration ICDS/CSS

Rs in lakh

| No. of sanction Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-----------------------|------------------|----------------------|--------------|-------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
| 27 | 27 | CDPO | 10000-15200 | Rs. 994.00 | |
| 4 | 4 | Medical Officer | 10000-15200 | | |
| 23 | 23 | I.S. | 10000-15200 | | |
| 4 | - | I.S. | 6500-10500 | | |
| 20 | 20 | UDC | 6500-10500 | | |
| 6 | 6 | PHN | 7500-12000 | | |
| 17 | 17 | LDC | 5500-9000 | | |
| 11 | 7 | LDC | 4500-7000 | | |
| 16 | 16 | ANM | 7450-11500 | | |
| 68 | 68 | Circle Officer | 10000-15200 | | |
| 34 | 13 | Circle Officer | 5500-9000 | | |
| 2 | 2 | Driver Special Grade | 6500-10500 | | |
| 11 | 11 | Driver Grade I | 5500-9000 | | |
| 7 | 7 | Driver Grade II | 4500-7000 | | |
| 7 | 7 | IV Grade | 4500-7000 | | |
| 29 | 29 | IV Grade | 4000-6000 | | |
| 12 | 8 | IV Grade | 3050-4590 | | |
| 298 | 265 | TOTAL | | | Rs. 994.00 |

| | | | |
|------------|------------|-------------------------------|--------------------|
| 569 | 512 | Total of Demand No. 29 | Rs. 1672.43 |
|------------|------------|-------------------------------|--------------------|

DEMAND NO. 30 - DISASTER MANAGEMENT

Major Head : 2235 – Social Security & Welfare

Sub Major Head : 01 - Rehabilitation

Minor Head : 001 – Direction & Administration

Sub Head : 01 – Direction/Non-Plan

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-------------------------|----------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 14300-400-18300 | Rs. 87.20 |
| 1 | 1 | Joint Director | 14300-400-18300 | |
| 2 | 2 | Deputy Director | 12000-375-16500 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | 1 | F.A.O | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 1 | 1 | Steno – II | 10000-325-15200 | |
| 1 | 1 | Inspector of Statistics | 6500-200-10500 | |
| 2 | 2 | UDC | 6500-200-10500 | |
| 2 | 2 | LDC | 5500-175-9000 | |
| 2 | 2 | Driver | 5000-150-8000 | |
| 3 | 3 | IV Grade | 4000-100-6000 | |
| 1 | 1 | IV Grade | 3050-75-3950-80-4590 | |
| 20 | 20 | Total | | |

| | | | | |
|-----------|-----------|-------------------------------|--|------------------|
| 20 | 20 | Total of Demand No. 30 | | Rs. 87.20 |
|-----------|-----------|-------------------------------|--|------------------|

DEMAND NO. 31 - AGRICULTURE

Major Head - 2401 : Crop Husbandry
Sub Major Head - 001 : Direction & Administration
Minor Head - 001(01) : Direction (NP)
Sub Head

Rs in lakh

| <i>No. of Sanction Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010- 11</i> |
|-------------------------------------|-----------------------------|---------------------------|---------------------|--------------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 14300 - 18300 | Rs. 70.90 |
| 2 | 2 | Deputy Director | 12000 - 16500 | |
| 1 | 1 | Subject Matter Specialist | 10000 - 15200 | |
| 1 | 1 | Superintendent | 10000 - 15200 | |
| 1 | 1 | Assistant | 10000 - 15200 | |
| 1 | 1 | Steno-II | 6500 - 10500 | |
| 2 | 1 | U.D.C | 5500 - 9000 | |
| 1 | 1 | L.D.C | 6500 - 10500 | |
| 4 | 4 | L.D.C | 5500 - 9000 | |
| 1 | 1 | Lab. Attendant | 4500 - 7000 | |
| 1 | 1 | Messenger | 4500 - 7000 | |
| 16 | 15 | TOTAL : | | |

Major Head - 2401 : Crop Husbandry
Sub Major Head - 001 : Direction & Administration
Minor Head - 001(02) : Administration (NP)
Sub Head

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------------|--------------|------------------|
| 1 | 1 | A.E.O | 7450 - 11500 | Rs. 29.70 |
| 1 | 1 | Training Assistant | 7450 - 11500 | |
| 1 | 1 | Junior Engineer | 6500 - 10500 | |
| 2 | 2 | U.D.C | 6500 - 10500 | |
| 1 | 1 | L.D.C | 5500 - 9000 | |
| 1 | 1 | Driver | 4500 - 7000 | |
| 1 | 1 | Chainman | 4500 - 7000 | |
| 1 | 1 | Peon | 3200 - 3950 | |
| 9 | 9 | TOTAL : | | Rs. 29.70 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2401 : Crop Husbandry

Sub Major Head - 103 : Seed

Minor Head - 103(01) : Agril. Farm & Quality Seed Production (NP)

Sub Head

Rs in lakh

| <i>No. of Sanction Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-----------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | A.E.O | 7450 - 11500 | Rs. 17.10 |
| 1 | 1 | G/S | 6500 - 10500 | |
| 1 | 1 | A.T.O | 4500 - 7000 | |
| 1 | 1 | Mali | 4500 - 7000 | |
| 1 | 1 | Chowkidar | 4500 - 7000 | |
| 2 | 2 | Peon | 4000 - 6000 | |
| 7 | 7 | TOTAL : | | |

Major Head - 2401 : Crop Husbandry

Sub Major Head - 109 : Extension & Farmers Training

Minor Head - 109(02) : ITC (NP)

Sub Head

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|-----------------|---------------|------------------|
| 1 | 1 | Principal | 14300 - 18300 | Rs. 53.10 |
| 1 | 1 | Vice Principal | 12000 - 18000 | |
| 3 | 2 | Instructor | 10000 - 15200 | |
| 1 | 1 | U.D.C | 10000 - 15200 | |
| 1 | 1 | U.D.C | 6500 - 10500 | |
| 1 | 1 | L.D.C | 6500 - 10500 | |
| 1 | 1 | L.D.C | 5500 - 9000 | |
| 2 | 2 | Driver | 6500 - 10500 | |
| 1 | 1 | Carpenter | 5500 - 7000 | |
| 1 | 1 | P.T.O | 5000 - 8000 | |
| 1 | 1 | P.A | 4500 - 7000 | |
| 2 | 2 | Peon | 4500 - 7000 | |
| 1 | 1 | Peon | 4000 - 6000 | |
| 1 | 1 | Peon | 3050 - 4590 | |
| 1 | | Farm Supervisor | 4000 - 6000 | |
| 19 | 17 | TOTAL : | | Rs. 53.10 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2401 : Crop Husbandry
Sub Major Head - 800 : Other Expenditure
Minor Head - 800(04) : KVK(ICAR) Kolasib (CSS)

Rs in lakh

| <i>No. of Sanction Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-----------------------------|-------------------------|---------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Programme Coordinator | 12000 - 18300 | Rs. 35.00 |
| 6 | 6 | Subject Matter Specialist | 8000 - 13500 | |
| 1 | - | Superintendent | 5500 - 9000 | |
| 3 | 3 | Programme Assistant | 5500 - 9000 | |
| 1 | 1 | O/S (Accountant) | 10000 - 15200 | |
| 1 | - | Jr. Steno-cum-Computer Operator | 4000 - 6000 | |
| 2 | - | Driver | 3050 - 4590 | |
| 2 | - | Supporting Staff | 2550 - 3200 | |
| 17 | 11 | TOTAL : | | |

Major Head - 2401 : Crop Husbandry
Sub Major Head - 800 : Other Expenditure
Minor Head - 800(05) : KVK(ICAR) Lunglei (CSS)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|---------------------------------|---------------|------------------|
| 1 | 1 | Programme Coordinator | 12000 - 18300 | Rs. 30.00 |
| 6 | 3 | Subject Matter Specialist | 8000 - 13500 | |
| 1 | - | Superintendent | 5500 - 9000 | |
| 3 | 3 | Programme Assistant | 5500 - 9000 | |
| 1 | 1 | Jr. Steno-cum-Computer Operator | 4500 - 7000 | |
| 2 | 2 | Driver | 3050 - 4590 | |
| 1 | 1 | Mali | 4000 - 6000 | |
| 1 | 1 | Peon | 2550 - 3200 | |
| 16 | 12 | TOTAL : | | |

Major Head - 2401 : Crop Husbandry
Sub Major Head - 800 : Other Expenditure
Minor Head - 800(09) : KVK(ICAR) Khawzawl (CSS)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|-----------|-----------|---------------------------------|---------------|------------------|------------------|
| 1 | 1 | Programme Coordinator | 12000 - 18300 | Rs. 32.00 | |
| 6 | 4 | Subject Matter Specialist | 8000 - 13500 | | |
| 1 | 1 | Superintendent | 5500 - 9000 | | |
| 3 | 3 | Programme Assistant | 5500 - 9000 | | |
| 1 | 1 | Jr. Steno-cum-Computer Operator | 4000 - 6000 | | |
| 2 | 2 | Driver | 3050 - 4590 | | |
| 2 | 2 | Supporting Staff | 2550 - 3200 | | |
| 16 | 14 | TOTAL : | | | Rs. 32.00 |

Major Head - 2401 : Crop Husbandry
Sub Major Head - 800 : Other Expenditure
Minor Head - 800(11) : KVK(ICAR) Lawngtlai (CSS)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|-----------|-----------|---------------------------------|---------------|------------------|------------------|
| 1 | 1 | Programme Coordinator | 12000 - 18300 | Rs. 32.00 | |
| 6 | 5 | Subject Matter Specialist | 8000 - 13500 | | |
| 1 | 1 | Superintendent | 5500 - 9000 | | |
| 3 | 2 | Programme Assistant | 5500 - 9000 | | |
| 1 | 1 | Jr. Steno-cum-Computer Operator | 4000 - 6000 | | |
| 2 | 2 | Driver | 3050 - 4590 | | |
| 2 | 2 | Supporting Staff | 2550 - 3200 | | |
| 16 | 14 | TOTAL : | | | Rs. 32.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2401 : Crop Husbandry
Sub Major Head - 800 : Other Expenditure
Minor Head - 800(10) : KVK(ICAR) Chhimtuipui (CSS)

Sub Head

Rs in lakh

| <i>No. of Sanction Post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|-----------------------------|-------------------------|---------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Programme Coordinator | 12000 - 18300 | Rs. 31.00 |
| 6 | 5 | Subject Matter Specialist | 8000 - 13500 | |
| 1 | 1 | Superintendent | 5500 - 9000 | |
| 3 | 3 | Programme Assistant | 5500 - 9000 | |
| 1 | 1 | Jr. Steno-cum-Computer Operator | 4000 - 6000 | |
| 2 | 2 | Driver | 3050 - 4590 | |
| 2 | 2 | Supporting Staff | 2550 - 3200 | |
| 16 | 15 | TOTAL : | | Rs. 31.00 |

Major Head - 2401 : Crop Husbandry
Sub Major Head - 800 : Other Expenditure
Minor Head - 800(12) : KVK(ICAR) Serchhip (CSS)

Sub Head

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|---------------------------------|---------------|------------------|
| 1 | 1 | Programme Coordinator | 12000 - 18300 | Rs. 32.00 |
| 6 | 3 | Subject Matter Specialist | 8000 - 13500 | |
| 1 | 1 | Superintendent | 5500 - 9000 | |
| 3 | 2 | Programme Assistant | 5500 - 9000 | |
| 1 | 1 | Jr. Steno-cum-Computer Operator | 4000 - 6000 | |
| 2 | 2 | Driver | 3050 - 4590 | |
| 2 | 2 | Supporting Staff | 2550 - 3200 | |
| 16 | 12 | TOTAL : | | Rs. 32.00 |

Major Head - 2401 : Crop Husbandry
Sub Major Head - 800 : Other Expenditure
Minor Head - 800(13) : KVK(ICAR) Mamit (CSS)

Sub Head

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|--|---------------|-------------------|
| 1 | 1 | Programme Coordinator | 12000 - 18300 | Rs. 32.00 |
| 6 | 6 | Subject Matter Specialist | 8000 - 13500 | |
| 1 | 1 | Superintendent | 5500 - 9000 | |
| 3 | 3 | Programme Assistant | 5500 - 9000 | |
| 1 | 1 | Junior Steno. | 4000 - 6000 | |
| 2 | 2 | Driver | 3050 - 4590 | |
| 2 | 2 | Supporting Staff | 2550 - 3200 | |
| 16 | 16 | TOTAL : | | Rs. 32.00 |
| 164 | 142 | Total of Research & Education | | Rs. 395.20 |

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - Crop Husbandry
Sub Major Head 001 - Direction & Administration
Minor Head 001(01) - Direction (NP)
Sub Head

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|--|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300-18300 | Rs. 93.10 |
| 1 | 1 | Jt. Director | 14300-18300 | |
| 4 | 4 | Dy. Director (Pln/Admn/Extn/Acct.) | 12000-16500 | |
| 4 | 4 | Insecticide Analyst/Seed Analyst/APPO/Suptd. | 10000-15200 | |
| 1 | 1 | Assistant | 10000-15200 | |
| 3 | 3 | UDC | 10000-15200 | |
| 3 | 3 | UDC | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 1 | 1 | Artist | 7450-11500 | |
| 1 | 1 | LDC | 6500-10500 | |
| 4 | 4 | LDC | 5500-9000 | |
| 2 | 2 | LDC | 4500-7000 | |
| 1 | 1 | Tele. Operator | 4500-7000 | |
| 1 | - | Mechanic | 4000-7000 | |
| 1 | - | Driver | 4000-7000 | |
| 1 | 1 | IV-Gr. | 4500-7000 | |
| 6 | 6 | IV-Gr. | 3050-4590 | |
| 36 | 34 | TOTAL | | |

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 001 - Director & Administration
Minor Head 001(02) - Administration (NP)
Sub Head

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | |
|-------------|------------------|-------------------------|--------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Dy. Director (SS) | 12000-16500 | Rs. 1102.20 |
| 1 | 1 | Dy. Director (Agro) | 12000-16500 | |
| 1 | 1 | PPO | 12000-16500 | |
| 8 | 8 | DAO | 12000-16500 | |
| 7 | 6 | SMS | 10000-15200 | |
| 7 | 4 | SDAO | 10000-15200 | |
| 1 | - | SDAE | 10000-15200 | |
| 1 | 1 | SCE | 10000-15200 | |
| 1 | 1 | SA-cum-SO | 10000-15200 | |
| 1 | - | ASSO | 10000-15200 | |
| 1 | 1 | RO | 10000-15200 | |
| 6 | 6 | AEO | 10000-15200 | |
| 56 | 49 | AEO | 7450-11500 | |
| 1 | 1 | Foreman | 10000-15200 | |
| 2 | 2 | Assistant | 10000-15200 | |
| 3 | 3 | Assistant | 6500-10500 | |
| 6 | 6 | JE | 10000-15200 | |
| 3 | 1 | Draftman | 6500-10500 | |
| 2 | 1 | Steno | 10000-15200 | |
| 2 | 2 | Inspector of Statistics | 10000-15200 | |
| 1 | 1 | Sr. Tech. Assistant | 7450-11500 | |
| 22 | 22 | AAI | 7450-11500 | |
| 8 | 7 | AAI | 6500-10500 | |
| 14 | 14 | GS | 7450-11500 | |
| 25 | 25 | GS | 6500-10500 | |
| 26 | 26 | GS | 5000-8000 | |
| 4 | 4 | GS (Un-trained) | 4500-7000 | |
| 6 | 6 | UDC | 6500-10500 | |
| 10 | 5 | UDC | 5500-9000 | |
| 4 | 4 | Driver | 6500-10500 | |
| 8 | 8 | Driver | 5500-9000 | |
| 5 | 5 | Driver | 4500-7000 | |
| 4 | 1 | Driver | 4000-6000 | |
| 2 | 2 | TO | 6500-10500 | |
| 2 | 2 | TO | 5500-9000 | |
| 2 | 2 | TO | 4500-7000 | |
| 4 | - | TO | 4000-6000 | |

DEMAND NO. 31 - AGRICULTURE

Rs in lakh

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|-----------------|--------------|--------------------|
| 1 | 1 | BDO | 6500-10500 | |
| 1 | 1 | BDO | 5500-9000 | |
| 1 | 1 | BDO | 4500-7000 | |
| 3 | 3 | PTO | 5500-9000 | |
| 1 | 1 | PTO | 5000-8000 | |
| 2 | 2 | PTO | 4500-7000 | |
| 4 | - | PTO | 4000-6000 | |
| 2 | 2 | PPO | 4500-7000 | |
| 2 | - | PPO | 4000-6000 | |
| 8 | 8 | LDC | 6500-10500 | |
| 10 | 10 | LDC | 5500-9000 | |
| 4 | 4 | LDC | 4500-7000 | |
| 1 | 1 | OSA | 5000-8000 | |
| 1 | 1 | CO | 5000-8000 | |
| 2 | 1 | Tracer | 4500-7000 | |
| 3 | 1 | LA | 5500-9000 | |
| 2 | 2 | LA | 5000-8000 | |
| 1 | 1 | LA | 4500-7000 | |
| 1 | - | Head Mech. | 5500-9000 | |
| 3 | 3 | Mech. | 5500-9000 | |
| 3 | 3 | Mech. | 5000-8000 | |
| 4 | 4 | ATO | 4500-7000 | |
| 1 | 1 | ATO | 4000-6000 | |
| 4 | 4 | ATO | 3200-4900 | |
| 2 | 2 | ATO | 3050-4950 | |
| 38 | 38 | IV-Gr. | 4500-7000 | |
| 23 | 23 | IV-Gr. | 4000-6000 | |
| 18 | 9 | IV-Gr. | 3050-4590 | |
| 1 | 1 | Handyman | 4500-7000 | |
| 1 | - | Handyman | 3200-4900 | |
| 1 | 1 | JE (contract) | 5000 (fixed) | |
| 12 | 12 | G.S. (contract) | 5000 (fixed) | |
| 419 | 370 | TOTAL | | Rs. 1102.20 |

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 102 - Food Grain Crops
Minor Head 102(01) - Food Grain Development (NP)
Sub Head

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|--------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | P.P.O. | 5500-9000 | Rs. 10.60 |
| 1 | 1 | B.D.O. | 4500-7000 | |
| 4 | 4 | ADO | 3200-4900 | |
| 6 | 6 | TOTAL | | Rs. 10.60 |

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 105 - Manure & Fertilizers
Minor Head 105(01) - Soil Testing Laboratory (NP)
Sub Head

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|---------------|-------------|------------------|
| 1 | 1 | ASC | 10000-15200 | Rs. 15.00 |
| 2 | 2 | AEO | 7450-11500 | |
| 1 | 1 | Projectionist | 5500-9000 | |
| 4 | 4 | TOTAL | | Rs. 15.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
 Sub Major Head 001 - Direction & Administration
 Minor Head 001(01) - Direction (P)
 Sub Head

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|--------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 6 | 6 | IV-Gr. | 4500-7000 | Rs. 10.00 |
| 1 | 1 | IV-Gr. | 4000-6000 | |
| 1 | - | IV-Gr. | 3050-4590 | |
| 8 | 7 | TOTAL | | Rs. 10.00 |

Major Head 2401 - CROP HUSBANDRY
 Sub Major Head 001 - Direction & Administration
 Minor Head 001(02) - Administration (P)
 Sub Head

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------------|--------------|-------------------|
| 1 | 1 | Training Associate | 12000-16500 | Rs. 120.00 |
| 6 | 6 | SDAO | 10000-15200 | |
| 2 | 2 | SMS | 10000-15200 | |
| 6 | 1 | AEO | 7450-11500 | |
| 3 | 3 | AAI | 7450-11500 | |
| 1 | - | J.E. | 6500-10500 | |
| 3 | 3 | Assistant | 6500-10500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 7 | 7 | G.S. | 6500-10500 | |
| 6 | 6 | G.S. | 5000-8000 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | Driver | 4500-7000 | |
| 3 | - | Driver | 4000-6000 | |
| 4 | 4 | IV-Gr. | 4500-7000 | |
| 3 | 3 | IV-Gr. | 4000-6000 | |
| 3 | - | IV-Gr. | 3050-4590 | |
| 8 | 8 | G.S. (contract) | 5000 (fixed) | |
| 60 | 48 | TOTAL | | Rs. 120.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 800 - Other Expenditure
Minor Head 800(01) - State Soil Survey (P)
Sub Head

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | |
|-------------|------------------|-------------------------|--------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | JD(MMA) | 14300-18300 | Rs. 32.00 |
| 1 | 1 | ASSO | 10000-15200 | |
| 1 | - | Analytical Asst. (AEO) | 7450-11500 | |
| 1 | - | Sr. Soil Surveyor (AEO) | 7450-11500 | |
| 1 | - | Technical Asst. (AEO) | 7450-11500 | |
| 1 | - | Field Asst. (SS)/(AAI) | 6500-10500 | |
| 1 | 1 | Assistant | 6500-10500 | |
| 1 | 1 | UDC | 6500-10500 | |
| 1 | 1 | LDC | 6500-10500 | |
| 1 | 1 | Steno-III | 6500-10500 | |
| 1 | 1 | LDC | 5500-9000 | |
| 1 | 1 | OSA | 5000-8000 | |
| 1 | 1 | LDC | 4500-7000 | |
| 1 | 1 | IV-Gr | 4500-7000 | |
| 1 | 1 | IV-Gr | 4000-6000 | |
| 1 | 1 | IV-Gr | 3050-4590 | |
| 1 | - | Tracer | 5000-8000 | |
| 17 | 12 | TOTAL | | Rs. 32.00 |

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 102 - Food Grain Crops
Minor Head 102(01) - Food Grain Development (P)
Sub Head

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|------------------|-------------|--------------------|
| 1 | 1 | JE | 10000-15200 | Rs. 30.00 |
| 1 | 1 | Welder | 5000-8000 | |
| 1 | - | Tractor Operator | 4000-6000 | |
| 1 | 1 | ADO | 4500-7000 | |
| 8 | 5 | BDO | 4500-7000 | |
| 4 | 4 | ADO | 4000-6000 | |
| 2 | 2 | ADO | 3200-4900 | |
| 1 | - | IV-Gr. | 3050-4590 | |
| 19 | 14 | TOTAL | | Rs. 30.00 |
| 569 | 495 | | | Rs. 1402.90 |

| | | | | |
|------------|------------|-------------------------------|--|--------------------|
| 733 | 637 | Total of Demand No. 31 | | Rs. 1798.10 |
|------------|------------|-------------------------------|--|--------------------|

DEMAN NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry.
 Sub-Major : 80 - General
 Minor Head : 001 – Direction & Admn.
 Sub-Head : 001(01) – Direction (NP)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 4 | 4 | Dy. Director | 12000 – 16500 | Rs. 71.50 |
| 5 | 5 | Assistant | 6500 – 10500 | |
| 10 | 10 | L.D.C | 4500 – 7000 | |
| 19 | 19 | TOTAL | | Rs. 71.50 |

Major Head : 2401 – Crop Husbandry.
 Sub-Major
 Minor Head : 001 – Direction & Admn.
 Sub-Head : 001(02) – Administration (NP)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|---------------------|---------------|-------------------|
| 1 | 1 | Dy. Director | 12000 – 16500 | Rs. 945.20 |
| 2 | 2 | D.H.O. | -do- | |
| 8 | 8 | S.D.H.O | 10000 – 15200 | |
| 8 | 8 | H.D.O | -do- | |
| 1 | 1 | Superintendent | -do- | |
| 1 | 0 | A.E | 10000 – 15200 | |
| 11 | 11 | J.E | 7450 – 11500 | |
| 38 | 35 | H.E.O | -do- | |
| 5 | 2 | Assistant | 6500 – 10,500 | |
| 28 | 23 | Sr. H.D | -do- | |
| 19 | 14 | U.D.C | 5500 – 9000 | |
| 2 | 2 | Driver Supper Grade | -do- | |
| 7 | 7 | Driver-I | -do- | |
| 2 | 2 | P.T.O | -do- | |
| 87 | 80 | H.D (T) | 5000 – 8000 | |
| 14 | 13 | L.D.C | 4500 – 7000 | |
| 4 | 4 | Driver-II | -do- | |
| 4 | 4 | B.D.O – II | -do- | |
| 1 | 1 | Tracer | -do- | |
| 2 | 2 | T.O – II | -do- | |
| 1 | 0 | Lab. Assistant | -do- | |
| 1 | 0 | T.O – III | 4000 – 6000 | |
| 17 | 17 | Peon – I | -do- | |
| 5 | 3 | A.T.O | 3200 - 4900 | |
| 42 | 30 | Peon – III | 3050 – 4590 | |
| 311 | 270 | TOTAL | | Rs. 945.20 |

DEMAN NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry.
 Sub-Major : 80 - General
 Head
 Minor Head : 001 – Direction & Admn.
 Sub-Head : 001(01) – Direction (P)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 14300 – 18300 | Rs. 51.00 |
| 2 | 2 | Jt. Director | -do- | |
| 3 | 3 | H.E.O | 7450 – 11500 | |
| 1 | 1 | Assistant | 6500 – 10500 | |
| 1 | 1 | U.D.C | 5500 – 9000 | |
| 2 | 1 | Steno – III | -do- | |
| 5 | 3 | H.D.(T) | 5000 – 8000 | |
| 15 | 12 | TOTAL | | Rs. 51.00 |

Major Head : 2401 – Crop Husbandry.
 Sub-Major : 80 - General
 Head
 Minor Head : 001 – Direction & Admn.
 Sub-Head : 001(02) – Administration (P)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------|---------------|-------------------|
| 5 | 5 | D.H.O | 12000 – 16500 | Rs. 202.00 |
| 4 | 4 | A.D.H.O | 10000 – 15200 | |
| 2 | 2 | S.D.H.O | -do- | |
| 6 | 6 | H.E.O | 7450 – 11500 | |
| 4 | 4 | Sr. H.D. | 6500 – 10500 | |
| 9 | 9 | U.D.C | 5500 – 9000 | |
| 24 | 24 | H.D. (T) | 5000 – 8000 | |
| 9 | 9 | L.D.C | 4500 – 7000 | |
| 1 | 1 | Driver | 4500 – 7000 | |
| 6 | 5 | A.D.O | 3200 – 4900 | |
| 1 | 1 | Peon – II | 4000 - 6000 | |
| 2 | 2 | Peon – III | 3050 – 4590 | |
| 73 | 72 | TOTAL | | Rs. 202.00 |

Major Head : 2401 – Crop Husbandry.
 Sub-Major : 80 - General
 Head
 Minor Head : 103 – Seeds
 Sub-Head : 103(01) – Horti. Seed Farm (NP).

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|--------------|------------------|
| 3 | 3 | Draft man | 6500 - 10500 | Rs. 20.45 |
| 2 | 2 | B.D.O – I | 4500 – 7000 | |
| 2 | 2 | A.T.O | 3200 - 4900 | |
| 7 | 7 | TOTAL | | Rs. 20.45 |

| | | | | |
|-----|-----|------------------------|--|--------------------|
| 425 | 380 | Total of Demand No. 32 | | <i>Rs. 1290.15</i> |
|-----|-----|------------------------|--|--------------------|

DEMAND NO. 33 - SOIL & WATER CONSERVATION**Major Head : 2402- Soil & Water Conservation****Sub-Major Head****Minor Head : 001-Direction and Administration****Sub-Head : 001(01)-Direction****Non-Plan****Rs in lakh**

| No.of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------------|-------------------------|-----------------------|---------------------|---------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | Joint Director | 14300-400-18300 | Rs. 97.05 | |
| 1 | 1 | Dy. Director (Prog) | 12000-375-16500 | | |
| 2 | 1 | Assistant | 10000-325-15200 | | |
| 2 | 1 | Assistant | 6500-200-10500 | | |
| 5 | 1 | Overseer | 10000-325-15200 | | |
| 3 | 1 | S.C. Ranger | 8000-275-13500 | | |
| 1 | 1 | Draftmanq | 6500-200-10500 | | |
| 1 | 1 | Bulldozer Opr. | 6500-200-10500 | | |
| 2 | 1 | UDC | 6500-200-10500 | | |
| 1 | 1 | Steno-III | 6500-200-10500 | | |
| 2 | 1 | Driver Spl.) | 6500-200-10500 | | |
| 2 | 1 | Driver-I | 5500-175-9000 | | |
| 6 | 6 | LDC | 5500-175-9000 | | |
| 1 | 1 | Cinema Opr. | 5500-175-9000 | | |
| 2 | 2 | SCD | 5000-150-8000 | | |
| 2 | 2 | Handyman | 4500-125-7000 | | |
| 2 | 2 | Handyman | 4000-100-6000 | | |
| 1 | 1 | Peon | 4500-125-7000 | | |
| 4 | 4 | Peon | 4000-100-6000 | | |
| 1 | 1 | Sweeper | 4500-125-7000 | | |
| 1 | 1 | Chowkidar | 4500-125-7000 | | |
| 1 | - | Hostel Superintendent | 8000-275-13500 | | |
| 1 | - | Carto Asstt. | 6500-200-10500 | | |
| 45 | 32 | | | | Rs. 97.05 |

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation

Sub-Major Head

Minor Head : 001-Direction and Administration

Non-Plan

Sub-Head : 001(02)- Administration

Rs in lakh

| No. of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | SCE | 12000-375-16500 | Rs. 943.05 |
| 1 | 1 | Dy. Director (Planning) | 12000-375-16500 | |
| 8 | 4 | DS&WCO | 12000-375-16500 | |
| 1 | 1 | F. A.O. | 10000-325-15200 | |
| 1 | 1 | Research Officer | 10000-325-15200 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | 1 | J.E. | 10000-325-15200 | |
| 1 | 1 | Survey Asstt. | 10000-325-15200 | |
| 5 | 2 | Assistant | 10000-325-15200 | |
| 4 | 4 | Assistant | 6500-200-10500 | |
| 2 | 1 | UDC | 10000-325-15200 | |
| 15 | 14 | UDC | 6500-200-10500 | |
| 6 | 5 | UDC | 5500-175-9000 | |
| 10 | 5 | ASCO | 8000-275-13500 | |
| 10 | 6 | SC Ranger | 8000-275-13500 | |
| 16 | 4 | SC.Ranger | 6500-200-10500 | |
| 1 | 1 | Foreman Mechanic | 6500-200-10500 | |
| 14 | 4 | Driver Special | 6500-200-10500 | |
| | 1 | Driver-I | 5500-175-9000 | |
| | 2 | Driver-II | 5000-150-8000 | |
| | 1 | Driver-III | 4500-125-7000 | |
| 5 | 5 | Surveyor | 6500-200-10500 | |
| 1 | 1 | Surveyor | 5000-150-8000 | |
| 28 | 6 | Dy.Ranger | 6500-200-10500 | |
| | 6 | Dy.Ranger | 5500-175-9000 | |
| | 10 | Dy.Ranger | 5000-150-8000 | |
| 22 | 12 | LDC | 5500-175-9000 | |
| | 8 | LDC | 4500-125-7000 | |
| 72 | 52 | SCD | 5000-150-8000 | |
| | 1 | SCD | 4500-125-7000 | |
| 110 | 10 | SCFW | 5000-150-8000 | |
| | 47 | SCFW | 4500-125-7000 | |
| | 4 | SCFW | 4000-100-6000 | |
| | 9 | SCFW | 3200-85-4900 | |
| 6 | 2 | Dak Runner | 4500-125-7000 | |
| | 1 | Dak Runner | 4000-100-6000 | |
| | 1 | Dak Runner | 3050-75-4590 | |
| 19 | 7 | Peon | 4500-125-7000 | |
| | 8 | Peon | 4000-100-6000 | |
| | 2 | Peon | 3050-75-4590 | |

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Rs in lakh

| No. of sanctioned posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------|------------------|---------------|-----------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 3 | 2 | Sweeper | 4500-125-7000 | | |
| 13 | 2 | Chowkidar | 4500-125-7000 | | |
| | 5 | Chowkidar | 4000-100-6000 | | |
| | 6 | Chowkidar | 3050-75-4590 | | |
| 36 | 17 | SCFM | 4500-125-7000 | | |
| | 10 | SCFM | 4000-100-6000 | | |
| | 1 | SCFM | 3050-75-4590 | | |
| 3 | 3 | Rubber Budder | 4500-125-7000 | | |
| 2 | 2 | A.T.O. | 4000-100-6000 | | |
| 4 | 2 | Rubber Tapper | 4000-100-6000 | | |
| 2 | 2 | Handyman | 4000-100-6000 | | |
| 1 | - | Duftry | 3050-75-4590 | | |
| 1 | - | ASCE | 12000-375-16500 | | |
| 426 | 305 | Total | | | Rs. 943.05 |

Major Head : 2402- Soil & Water Conservation

Sub-Major Head

Minor Head : 001-Direction & Administration

Sub-Head : 001(01)(01)- Direction

Plan

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|---------------------|------------------|
| 1 | 1 | Director | 14300-400-18300+750 | Rs. 14.78 |
| 1 | 1 | ASCE | 10000-325-15200 | |
| 1 | 1 | Steno-II | 10000-325-15200 | |
| 1 | 1 | Peon | 4000-100-6000 | |
| 4 | 4 | Total | | Rs. 14.78 |

Major Head : 2402- Soil & Water Conservation

Sub-Major Head

Minor Head : 001-Direction & Administration

Sub-Head : 001(02)(01)- Administration

PLAN

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|--------------|-----------------|-----------|------------------|
| 1 | 1 | A.S.C.E. | 10000-325-15200 | Rs. 40.00 | |
| 1 | 1 | Assistant | 10000-325-15200 | | |
| 1 | 1 | Assistant | 6500-200-10500 | | |
| 1 | 1 | J.E | 6500-200-10500 | | |
| 2 | 2 | UDC | 6500-200-10500 | | |
| 1 | 1 | UDC | 5500-175-9000 | | |
| 1 | 1 | Surveyor | 5000-150-8000 | | |
| 2 | 2 | SCFW | 5000-150-8000 | | |
| 1 | 1 | LDC | 4500-125-7000 | | |
| 2 | 2 | SCFW | 4500-125-7000 | | |
| 1 | 1 | SCFM | 4000-100-6000 | | |
| 1 | 1 | SCFW | 3200-85-4900 | | |
| 15 | 15 | Total | | | Rs. 40.00 |

| | | | | |
|------------|------------|-------------------------------|--|--------------------|
| 490 | 356 | Total of Demand No. 33 | | Rs. 1094.88 |
|------------|------------|-------------------------------|--|--------------------|

DEMAND NO. 34 - ANIMAL HUSBANDRY

Major Head : 2403 - Animal Husbandry
Sub Major Head : 001 - Direction & Administration
Minor Head : 001 (01) - Direction / Non – Plan
Sub-Head

Rs in lakh

| No. of Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------------|------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300-400-18300/-+750 | Rs. 141.50 |
| 1 | 1 | Joint Director | 14300-400-18300/- | |
| 1 | 1 | Dy. Director (V) | 12000-375-16500/- | |
| 1 | 1 | Special Officer (Planning) | 12000-375-16500/- | |
| 1 | 1 | Dy. Director (Admn) | 12000-375-16500/- | |
| 1 | 1 | Superintendent | 10000-325-15200/- | |
| 1 | 1 | Assistant Engineer | 10000-325-15200/- | |
| 6 | 6 | Assistant | 10000-325-15200/- | |
| 1 | 1 | Stenographer – Grade-II | 10000-325-15200/- | |
| 1 | 1 | Junior Engineer | 10000-325-15200/- | |
| 1 | 1 | Trained Section Assistant | 10000-325-15200/- | |
| 3 | 3 | U.D.C | 6500-200-10500/- | |
| 1 | 1 | Driver | 6500-200-10500/- | |
| 3 | 3 | Driver | 5500-175-9000/- | |
| 4 | 4 | LDC | 5500-175-9000/- | |
| 2 | 2 | Driver | 4000-100-6000 | |
| 1 | 1 | Duftry | 4500-125-7000/- | |
| 1 | 1 | Handyman | 3050-75-3950-80-4590/- | |
| 4 | 4 | Peon | 4500-125-7000/- | |
| 2 | 2 | Peon | 4000-100-6000/- | |
| 5 | - | Peon | 3050-75-3950-80-4590/- | |
| 42 | 37 | Total | | |

Major Head : 2403 - Animal Husbandry
Sub Major Head : 109 - Extension & Training
Minor Head : 109 (01) - Vety Extension Research & Training/Non Plan
Sub-Head

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|-----------------------|------------------|
| 1 | 1 | Principal | 12000 – 375 – 16500/- | Rs. 10.12 |
| 2 | 2 | Cook | 4000-100-6000/- | |
| 3 | 3 | Total | | Rs. 10.12 |

DEMAND NO. 34 - ANIMAL HUSBANDRY

Major Head : 2403 - Animal Husbandry
Sub Major Head : 001 - Direction & Administration
Minor Head : 001 (02) - Administration / Non – Plan
Sub-Head

Rs in lakh

| No. of Sanctioned | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------|------------------|-------------------|--------------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 7 | 7 | D.V.O | 12000 – 375 – 16500/- | Rs. 339.35 |
| 5 | 5 | S.D.V.O | 10000 – 325 – 15200/- + 200Sp | |
| 2 | 2 | Livestock | 7500 – 250 12000/- | |
| 2 | 2 | Assistant | 10000 – 325 – 152000/- | |
| 1 | 1 | Assistant | 6500 – 200 – 10500/- | |
| 3 | 3 | Poultry Inspector | 6500 – 200 – 10500/- | |
| 1 | 1 | U.D.C | 10000 – 325 – 15200/- | |
| 16 | 16 | U.D.C | 6500 – 200 – 10500/- | |
| 2 | 2 | U.D.C | 5500 – 175 – 9000/- | |
| 3 | 3 | SVFA | 6500 – 200 – 10500/- | |
| 1 | 1 | AFM | 6500 – 200 – 10500/- | |
| 9 | 9 | LDC | 5500 – 175 – 9000/- | |
| 4 | 4 | LDC | 4500 – 125 – 7000/- | |
| 2 | 2 | Driver | 6500 – 200 – 10500/- | |
| 3 | 3 | Driver | 5500 – 175 – 9000/- | |
| 1 | - | Driver | 4000 – 100 – 6000/- | |
| 13 | 13 | Peon | 4500 – 125 – 7000/- | |
| 14 | 14 | Peon | 4000 – 100 – 6000/- | |
| 5 | - | Peon | 3050 – 75 – 3950 – 80 – 4590/- | |
| 1 | - | Handyman | 3050 – 75 – 3950 – 80 – 4590/- | |
| 95 | 88 | Total | | Rs. 339.35 |

Major Head : 2403 - Animal Husbandry
Sub Major Head : 113 - Administrative Investigation & Statistics
Minor Head : 113 (01) - Information & Statistics /Non – Plan
Sub-Head

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------|--------------------------|------------------|
| 1 | 1 | AVIO | 10000-325-15200/- +200Sp | Rs. 26.18 |
| 1 | 1 | UDC | 6500-200-10500/- | |
| 1 | 1 | Driver | 6500-200-10500/- | |
| 1 | 1 | SIS | 6500-200-10500/- | |
| 1 | 1 | LDC | 5500-175-9000/- | |
| 1 | 1 | Operator | 5000-150-8000/- | |
| 2 | 2 | Peon | 4500-125-7000/- | |

| | | | | |
|-----------|----------|--------------|---------------------|------------------|
| 2 | - | Peon | 3050-75-3950-4590/- | |
| 10 | 8 | Total | | Rs. 26.18 |

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403 - Animal Husbandry****Sub Major Head : 101 - Vety Service & Animal Health****Minor Head : 101 (01) - Hospital & Dispensary / Non – Plan****Sub-Head**

Rs in lakh

| NO. of Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|--------------------------------|-------------------------|---------------------|--------------------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | D.I.O | 12000 – 375 – 16500/- | Rs. 936.76 |
| 1 | 1 | A.D.I.O | 10000 – 325 – 15200/- + 200 Sp | |
| 5 | 5 | V.S | 10000 – 325 – 15200/- + 200 Sp | |
| 38 | 32 | V.A.S | 10000 – 325 – 15200/- | |
| 8 | 7 | S.V.F.A | 6500 – 200 – 10500/- | |
| 4 | 4 | S.V.F.A | 5500 – 175 – 9000/- | |
| 1 | 1 | Lab. Assistant | 5500 – 175 – 9000/- | |
| 1 | 1 | L.D.C | 5500 – 175 – 9000/- | |
| 17 | 11 | V.F.A | 6500 – 200 – 10500/- | |
| 87 | 87 | V.F.A | 5500 – 175 – 9000/- | |
| 15 | 13 | V.F.A | 4500 – 125 – 7000/- | |
| 3 | 3 | Rider Cowboy | 5500 – 175 -9000/- | |
| 1 | 1 | Electrician | 5500 – 175 – 9000/- | |
| 5 | 5 | Driver | 6500 – 200 – 10500/- | |
| 2 | 2 | Driver | 5500 – 175 – 9000/- | |
| 4 | 4 | Driver | 4500 – 125 – 7000/- | |
| 57 | 57 | Peon | 4500 – 125 – 7000/- | |
| 23 | 23 | Peon | 4000 – 100 – 6000/- | |
| 30 | 23 | Peon | 3050 – 75 – 3950 – 80 – 4590/- | |
| 303 | 281 | Total | | |

Major Head : 2403 - Animal Husbandry**Sub Major Head : 800 - Other Expenditure****Minor Head : 800 (01) - Biogas Development /Non – Plan****Sub-Head**

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------------|-------------------|------------------|
| 1 | 1 | Joint Director (B) | 14300-400-18300/- | Rs. 26.95 |
| 2 | 2 | Junior Engineer | 6500-200-10500/- | |
| 1 | 1 | Trained S/A | 10000-325-15200/- | |
| 3 | 3 | Mason | 4000-100-6000/- | |
| 7 | 7 | Total | | Rs. 26.95 |

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403 - Animal Husbandry****Sub Major Head : 102 - Cattle Development Project****Minor Head : 102 (01) - Cattle Development / Non – Plan****Sub-Head**

Rs in lakh

| No. of Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|--------------------------------|-------------------------|---------------------------|--------------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | General Manager | 12000 – 375 – 16500/- | Rs. 217.25 |
| 1 | 1 | Assistant General Manager | 10000-325-15200 + 200 Sp | |
| 1 | 1 | K.V.O | 10000-325-15200 + 200 Sp | |
| 1 | 1 | Manager | 10000 – 325 – 15200/- | |
| 1 | 1 | Assistant | 6500 – 200 – 10500/- | |
| 3 | 3 | Junior Manager | 6500 – 200 – 10500/- | |
| 3 | 3 | A.F.M | 6500 – 200 – 10500/- | |
| 2 | 2 | U.D.C | 6500 – 200 – 10500/- | |
| 1 | 1 | L.D.C | 5500 – 175 – 9000/- | |
| 2 | 2 | L.D.C | 4500 – 125 – 7000/- | |
| 1 | 1 | Driver | 6500 – 200 – 10500/- | |
| 1 | 1 | Rider Cowboy | 5500 – 175 – 9000/- | |
| 1 | 1 | Rider Cowboy | 5000 – 150 – 8000/- | |
| 1 | - | Rider Cowboy | 4500 – 125 – 7000/- | |
| 2 | 2 | VFA | 6500 – 200 – 10500/- | |
| 9 | 9 | VFA | 5500 – 175 – 9000/- | |
| 1 | 1 | H/M | 4500 – 125 – 7000/- | |
| 1 | 1 | H/M | 4000 – 100 – 6000/- | |
| 2 | - | SVFA | 5500 – 175 – 9000/- | |
| 2 | - | A.F.M | 5500 – 175 – 9000/- | |
| 1 | - | U.D.C | 5500 – 175 – 9000/- | |
| 2 | - | L.D.C | 4500 – 125 – 7000/- | |
| 4 | - | V.F.A | 4500 – 125 – 7000/- | |
| 14 | 14 | IV – Grade | 4500 – 125 – 7000/- | |
| 3 | 3 | IV – Grade | 4000 – 100 – 6000/- | |
| 61 | 49 | Total | | |

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403 - Animal Husbandry****Sub Major Head : 103 - Poultry Development****Minor Head : 103 (01) - Poultry Development / Non – Plan****Sub-Head**

Rs in lakh

| NO. OF Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------------|---------------------|-----------------|-----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | General Manager | 12000 – 375 – 16500/- | Rs. 140.47 |
| 3 | 3 | Manager | 10000 – 325 – 15200/- | |
| 5 | 5 | Junior Manager | 6500-200-10500/- | |
| 1 | 1 | SVFA | 6500-200-10500/- | |
| 3 | 3 | A.F.M | 6500-200-10500/- | |
| 2 | 2 | V.F.A | 6500-200-10500/- | |
| 4 | 4 | V.F.A | 5500-175-9000/- | |
| 4 | 4 | V.F.A | 4500 – 125-7000/- | |
| 1 | 1 | U.D.C | 6500-200-10500/- | |
| 3 | 3 | L.D.C | 5500-175-9000/- | |
| 1 | 1 | Plant Operator | 5000-150-8000/- | |
| 1 | 1 | Driver | 5500 – 175 – 9000/- | |
| 1 | 1 | Driver | 4500-125-7000/- | |
| 7 | 7 | IV- Grade | 4500-125-7000/- | |
| 8 | 8 | IV- Grade | 4000-100-6000/- | |
| 2 | 2 | IV- Grade | 3050-74-3950-80-4590 | |
| 47 | 47 | Total | | |

Major Head : 2403- Animal Husbandry**Sub Major Head****Minor Head : 001- Direction & Administration****Sub Head : 001(02)- Administration / Plan**

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|--------------------------|-------------------|------------------|------------------|
| 1 | 1 | Jt. Director | 14300-400-18300/- | Rs. 45.29 | |
| 1 | 1 | District Vety Officer | 12000-375-16500/- | | |
| 3 | 3 | Livestock Superintendent | 7500-250-12000 | | |
| 1 | 1 | Assistant | 6500-200-10500/- | | |
| 1 | 1 | Steno – Grade-II | 5500-175- 9000/- | | |
| 1 | 1 | U.D.C | 6500-200-10500/- | | |
| 3 | 3 | L.D.C | 5500-175- 9000/- | | |
| 3 | 3 | IV- Grade | 4500-125- 7000/- | | |
| 3 | 3 | IV – Grade | 4000-100-6000/- | | |
| 1 | 1 | IV –Grade | 3050- 75- 4590 | | |
| 18 | 18 | TOTAL | | | Rs. 45.29 |

DEMAND NO. 34 - ANIMAL HUSBANDRY

Major Head : 2403 - Animal Husbandry
 Sub Major Head : 105 - Piggery Development
 Minor Head : 105 (01) - Piggery Development / Non - Plan
 Sub-Head

Rs in lakh

| NO. OF Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010- 11 |
|-------------------------------|---------------------|---------------------------|------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | General Manager | 12000 – 375 – 16500/- | Rs. 163.79 |
| 1 | 1 | Project Officer | 10000-325-15200 + 200 | |
| 1 | 1 | Assistant Project Officer | 10000 – 325 – 15200/- | |
| 3 | 3 | Manager | 10000 – 325 – 15200/- | |
| 1 | 1 | VAS | 10000 – 325 – 15200/- | |
| 1 | 1 | Head Assistant | 10000 – 325 – 15200/- | |
| 1 | 1 | SVFA | 6500-200-10500/- | |
| 2 | 2 | UDC | 6500-200-10500/- | |
| 2 | 2 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver | 6500-200-10500/- | |
| 1 | 1 | AFM | 6500-200-10500/- | |
| 1 | 1 | VFA | 6500-200-10500/- | |
| 5 | 5 | VFA | 5500-175-9000/- | |
| 1 | 1 | Operator | 5000-150-8000/- | |
| 1 | - | Junior Manager | 6500-200-10500/- | |
| 1 | - | UDC | 5500-175-9000/- | |
| 4 | - | AFM | 5500-175-9000/- | |
| 3 | - | VFA | 4500-125-7000/- | |
| 6 | 6 | IV – Grade | 4500-125-7000/- | |
| 3 | 3 | IV – Grade | 4000-100-6000 | |
| 9 | - | IV –Grade | 3050-75-3950-80-4590/- | |
| 49 | 31 | Total | | Rs. 163.79 |

Major Head : 2403 - Animal Husbandry
 Sub Major Head
 Minor Head : 001 - Direction & Administration
 Sub Head : 001(01) - Direction/ Plan

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|---------------------|--------------------------|------------------|
| 1 | 1 | Dy. Director | Rs. 12000- 375 – 16500/- | Rs. 10.27 |
| 1 | 1 | Technical Assistant | Rs. 7500-250-12000/- | |
| 1 | 1 | Computer Operator | Rs. 6500-200-10500/- | |
| 1 | 1 | Driver | Rs. 5500-175-9000/- | |
| 4 | 4 | Total | | Rs. 10.27 |

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403 - Animal Husbandry****Sub Major Head : 107 - Feed & Fodder Development****Minor Head : 107 (01) - Feed & Fodder Development / Non – Plan****Sub-Head****Rs in lakh**

| No. of Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------|-----------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Physio- Chemist | 12000 – 375 – 16500/- | Rs. 94.10 |
| 1 | 1 | F.D.O | 10000 – 325 – 15200/- + 200 | |
| 1 | 1 | Project Officer | 10000 – 325 – 15200/- | |
| 1 | 1 | Manager | 10000 – 325 – 15200/- | |
| 2 | 2 | Junior Manager | 6500-200-10500/- | |
| 2 | 2 | U.D.C | 5500-175-9000/- | |
| 1 | 1 | SVFA | 6500-200-10500/- | |
| 2 | 2 | Driver | 6500-200-10500/- | |
| 1 | 1 | VFA | 6500-200-10500/- | |
| 3 | 1 | Mechanic/ Operator | 5500-175-9000/- | |
| 1 | 1 | Electrician | 4500-125-7000/- | |
| 2 | 2 | Power Tiller operator | 4500-125-7000/- | |
| 1 | 1 | LDC | 4500-125-7000/- | |
| 4 | 4 | IV Grade | 4500-125-7000/- | |
| 3 | 3 | IV Grade | 4000-100-6000/- | |
| 5 | 1 | IV Grade | 3050-75-3950-80-4590/- | |
| 31 | 25 | Total | | |

Major Head : 2404 - Dairy Development**Sub Major Head : 102 - Dairy Development Project****Minor Head : 102 (01) - Dairy Development /Non – Plan****Sub-Head**

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|---------------------|----------------------------|------------------|------------------|
| 1 | 1 | Joint Director (LH) | 14300-400-18300/- | Rs. 80.52 | |
| 1 | 1 | DDO | 12000-375-165000/- | | |
| 1 | 1 | ADDO | 10000-325-15200/- + 200 Sp | | |
| 1 | 1 | Assistant | 10000-325-15200/- | | |
| 1 | 1 | UDC | 6500-200-10500/- | | |
| 2 | 2 | LDC | 5500-175-9000/- | | |
| 1 | 1 | Operator/ Mechanic | 5000-150-8000/- | | |
| 1 | 1 | Driver | 6500-200-10500/- | | |
| 1 | 1 | Driver | 5500-175-9000/- | | |
| 1 | 1 | Driver | 4500-125-7000/- | | |
| 1 | 1 | Driver | 4000-100-6000/- | | |
| 2 | 2 | H/M | 4500-125-7000/- | | |
| 4 | 4 | Peon | 4500-125-7000/- | | |
| 4 | 4 | Peon | 4000-100-6000/- | | |
| 4 | - | Peon | 3050-75-3950-80-4590/- | | |
| 26 | 22 | Total | | | Rs. 80.52 |

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403- Animal Husbandry****Sub Major Head****Minor Head : 101 – Vety Services & A.H****Sub Head : 101(01)- Hospital & Dispensary/ Plan**

Rs in lakh

| No. of Sanctioned posts | Present strength | Name of post | Scale of Pay | |
|-------------------------|------------------|--------------------------|--------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Dy. Director (Hospital) | 12000-375- 16500/- | Rs. 50.19 |
| 2 | 2 | Meat Inspector | 10000-325-15200/- | |
| 10 | 10 | Vety Asst. Surgeon | 10000-325- 15200/- | |
| 1 | 1 | Assistant Engineer | 10000-325- 15200/- | |
| 1 | 1 | Vety Field Assistant | 5500-175- 9000/- | |
| 3 | 3 | IV Grade | 4000-100-6000/- | |
| 2 | 2 | IV- Grade | 3050- 75- 4590/- | |
| 20 | 20 | TOTAL | | |

Major Head : 2403- Animal Husbandry**Sub Major Head****Minor Head : 101 – Vety Services & A.H****Sub Head : 101(02)- Control of Animal Diseases / Plan**

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|-------------------------|--------------------|------------------|
| 1 | 1 | Dy. Director (| 12000-375- 16500/- | Rs. 10.00 |
| 1 | 1 | Sr. Technical Assistant | 10000-325- 15200/- | |
| 1 | 1 | Stenographer – Grade-II | 6500- 200-10500/- | |
| 3 | 3 | TOTAL | | Rs. 10.00 |

Major Head : 2403- Animal Husbandry**Sub Major Head****Minor Head : 101 – Vety Services & A.H****Sub Head : 101(03)- Rinderpest Eradication Programme / Plan**

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------------------------|--------------------|------------------|
| 1 | 1 | Rinderpest Eradication Officer | 12000-375- 16500/- | Rs. 60.00 |
| 5 | 5 | Surveillance Officer | 10000-325- 15200/- | |
| 1 | 1 | Vety Assistant Surgeon | 10000-325- 15200/- | |
| 1 | 1 | Stockman | 5500-175- 9000/- | |
| 3 | 3 | Vety Field Assistant | 5500-175- 9000/- | |
| 1 | 1 | Vety Field Assistant | 5500- 175-9000/- | |
| 1 | 1 | Driver | 6500-200-10500/- | |
| 1 | 1 | L.D.C | 4500-125-7000/- | |
| 2 | 2 | IV- Grade | 4500-125-7000/- | |
| 1 | 1 | IV – Grade | 4000-100-6000/- | |

| | | | |
|----|----|-------|-----------|
| 17 | 17 | TOTAL | Rs. 60.00 |
|----|----|-------|-----------|

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403- Animal Husbandry****Sub Major Head****Minor Head : 102 – Cattle & Buffalo Development****Sub Head : 102(01)- Cattle Development / Plan**

Rs in lakh

| No. of Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------|--------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Manager | 10000-325- 15200/- | Rs. 15.05 |
| 1 | 1 | Livestock Development | 10000-325- 15200/- | |
| 2 | 2 | Vety Field Assistant | 5500-175-9000/- | |
| 1 | 1 | Grade- IV | 4000-100-6000/- | |
| 5 | 5 | TOTAL | | Rs. 15.05 |

Major Head : 2403- Animal Husbandry**Sub Major Head****Minor Head : 105 – Piggery Development****Sub Head : 105(01)- Piggery Development / Plan**

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|----------------------|------------------|------------------|
| 1 | 1 | Vety Field Assistant | 6500-200-10500/- | Rs. 25.00 |
| 4 | 4 | Vety Field Assistant | 5500-175-9000/- | |
| 1 | 1 | Vety Field Assistant | 4500-125-7000/- | |
| 6 | 6 | TOTAL | | Rs. 25.00 |

Major Head : 2403- Animal Husbandry**Sub Major Head****Minor Head : 109 – Extension & Training****Sub Head : 109(01)- Vety Extension Research & Training / Plan**

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------|--------------------|------------------|
| 2 | 2 | Instructor | 10000-325- 15200/- | Rs. 30.00 |
| 1 | 1 | V.E.O | 10000-325- 15200/- | |
| 1 | 1 | Assistant | 6500-200-10500/- | |
| 1 | 1 | U.D.C | 6500-200-10500/- | |
| 1 | 1 | L.D.C | 5500-175- 9000/- | |
| 1 | 1 | L.D.C | 4500-125-7000/- | |
| 2 | 2 | Driver | 6500-200-10500/- | |
| 1 | 1 | Handyman | 4500-125-7000/- | |
| 1 | - | IV Grade | 3050- 75- 4590/- | |
| 11 | 10 | TOTAL | | Rs. 30.00 |

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403- Animal Husbandry****Sub Major Head****Minor Head : 113 – Administrative Investigation & Statistics****Sub Head : 113(01)- Information & Statistics / Plan**

Rs in lakh

| No. of Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------------|---------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Vety information Officer | 12000-375 – 16500/- | Rs. 6.80 |
| 1 | 1 | TOTAL | | Rs. 6.80 |

Major Head : 2403- Animal Husbandry**Sub Major Head****Minor Head : 113 – Administrative Investigation & Statistics****Sub Head : 113(02)- Sample Survey & Statistics / Plan**

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|-------------------------|--------------------|------------------|
| 1 | 1 | Research Officer | 10000-325- 15200/- | Rs. 50.40 |
| 1 | 1 | Inspector of Statistics | 10000-325- 15200/- | |
| 1 | 1 | S.I.S | 5000-150-8000/- | |
| 3 | 3 | Field Assistant | 5500-175- 9000/- | |
| 6 | 6 | TOTAL | | Rs. 50.40 |

Major Head : 2403- Animal Husbandry**Sub Major Head****Minor Head : 800 – Other expenditure****Sub Head : 800(01)- Biogas Development / Plan**

| 1 | 2 | 3 | 4 | |
|----------|----------|-----------------|--------------------|-----------------|
| 1 | 1 | Junior Engineer | 10000-325- 15200/- | Rs. 6.66 |
| 1 | 1 | Mason | 4000-100-6000/- | |
| 2 | 2 | TOTAL | | Rs. 6.66 |

Major Head : 2404 – Dairy Development**Sub Major Head****Minor Head : 102 – Dairy Development Project****Sub Head : 102(01)- Dairy Development/ Plan**

| 1 | 2 | 3 | 4 | |
|----------|----------|--------------|--------------------|-----------------|
| 1 | 1 | Manager | 10000-325- 15200/- | Rs. 8.45 |
| 1 | 1 | TOTAL | | Rs. 8.45 |

DEMAND NO. 34 - ANIMAL HUSBANDRY**Major Head : 2403 - Animal Husbandry****Sub Major Head: 113 - Administrative Investigation & Statistic****Minor Head : 113 (02) - Sample Survey & Statistic (CSS)****Sub Head**

Rs in lakh

| No. of Sanctioned posts | Present strength | Name of post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------------------------|-----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Dy. Director (LC) | 12000 – 375 – 16500/- | Rs. 43.24 |
| 1 | 1 | Statistic Officer | 7450 – 225 – 11500/- | |
| 1 | 1 | Inspector of Statistic (Hqrs.) | 6500 – 200 – 10500/- | |
| 2 | 2 | Inspector of Statistic (Field) | 5500 – 175 – 9000/- | |
| 1 | 1 | Data Entry Operator | 5000 – 150 – 8000/- | |
| 16 | 16 | Field Assistant | 4500 – 125 – 7000/- | |
| 22 | 22 | Total | | |
| 790 | 713 | Total of Demand No. 34 | | Rs. 2894.34 |

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
Sub-Major Head : 001 - Direction & Adm.
Minor Head : 001 (01) - Direction (NON-PLAN)
Sub Head : 001 (01) (01) - Salary

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | JDF | 14300-400-18300 | Rs. 101.64 |
| 1 | 1 | DDF | 12000-375-16500 | |
| 1 | 1 | ADF | 10000-325-15200 | |
| 1 | 1 | Superintendent (M) | 10000-325-15200 | |
| 10 | 8 | FEO | 7450-225-1150 | |
| 3 | 2 | Asst./Acct. | 6500-200-10500 | |
| 1 | 1 | JE | 6500-200-10500 | |
| 3 | 3 | UDC | 5000-175-9000 | |
| 1 | 1 | Steno - III | 5500-175-9000 | |
| 1 | 1 | LDC/Typist | 4500-125-7000 | |
| 3 | 3 | Driver | 5500-175-9000 | |
| 1 | 1 | PO | 4500-125-7000 | |
| 1 | 1 | IV Grade | 4000-100-6000 | |
| 28 | 25 | TOTAL | | |

Major Head : 2405 - Fisheries
Sub-Major Head : 001 - Direction & Adm.
Minor Head : 001 (02) - Administration (NON-PLAN)
Sub Head : 001 (02) (01) - Salary

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------|-----------------|-------------------|
| 5 | 5 | DFDO | 10000-325-15200 | Rs. 262.90 |
| 3 | 3 | FEO | 7450-225-1150 | |
| 17 | 16 | AFO | 5500-175-9000 | |
| 6 | 4 | UDC | 5500-175-9000 | |
| 6 | 3 | LDC/Typist | 4500-125-7000 | |
| 32 | 24 | FD | 4500-125-7000 | |
| 2 | 2 | Driver G/I | 5500-175-9000 | |
| 2 | 2 | PPO | 4000-100-6000 | |
| 20 | 15 | IV Grade | 4000-100-5998 | |
| 6 | 6 | Fishermen | 4000-100-6000 | |
| 99 | 80 | TOTAL | | Rs. 262.90 |

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Adm.
 Minor Head : 001 (01) - Direction (PLAN)
 Sub Head : 001 (01) (01) - Salary

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-----------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director of Fisheries | 14300-400-18300 | Rs. 20.00 |
| 1 | 1 | IV Grade | 4000-100-6000 | |
| 2 | 2 | TOTAL | | Rs. 20.00 |

Major Head : 2405 - Fisheries
 Sub-Major Head : 101 - Inland Fisheries
 Minor Head : 101 (03) - Development of Inland Fisheries (CSS)
 Sub Head : 101 (03) (01) - Salary

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|-----------------|-----------------|------------------|
| 1 | 1 | DD (Stats) | 10000-325-15200 | Rs. 10.90 |
| 1 | 1 | Tech. Assistant | 5500-175-9000 | |
| 2 | 2 | Investigator | 5000-150-8000 | |
| 4 | 4 | TOTAL | | Rs. 10.90 |

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Adm.
 Minor Head : 001 (02) - Administration (PLAN)
 Sub Head : 001 (02) (01) - Salary

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|----------------|------------------|
| 2 | 2 | FEO | 7450-225-11500 | Rs. 35.00 |
| 1 | - | JE | 6500-200-10500 | |
| 2 | 2 | H/Assistant | 6500-200-10500 | |
| 1 | 1 | IV Grade | 4000-100-600 | |
| 6 | 5 | TOTAL | | Rs. 35.00 |

| | | | | |
|------------|------------|-------------------------------|--|-------------------|
| 139 | 116 | Total of Demand No. 35 | | Rs. 430.44 |
|------------|------------|-------------------------------|--|-------------------|

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
 Sub Major Head : 01 - Forestry
 Minor Head : 001- Direction & Administration
 Sub Head : (02) - Administration (Plan)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 | |
|-------------|------------------|-----------------|----------------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 3 | 1 | DFO | 12000-375-16500 | Rs. 102.34 | |
| 1 | 1 | DFO-II | 12000-375-16500 | | |
| 1 | 1 | Dy.Ranger -II | 6500-200-10500 | | |
| 1 | 1 | HA | 6500-200-10500 | | |
| 1 | 1 | UDC-II | 6500-200-10500 | | |
| 1 | 1 | UDC-III | 5500-175-9000 | | |
| 2 | 2 | LDC-II | 5500-175-9000 | | |
| 1 | 1 | Driver-II | 5500-175-9000 | | |
| 1 | 1 | F/R-I | 10000-325-15200 | | |
| 2 | 2 | F/R | 6500-200-10500 | | |
| 1 | 1 | Draftsman-I | 10000-325-15200 | | |
| 2 | 1 | Draftsman-II | 6500-200-10500 | | |
| 1 | 1 | Accountant - II | 6500-200-10500 | | |
| 3 | 3 | LDC-I | 5500-175-9000 | | |
| 12 | 5 | Forester-II | 5500-175-9000 | | |
| 1 | 1 | Forester-I | 6500-200-10500 | | |
| 10 | 2 | F/Const-II | 3050-75-3950-80-4590 | | |
| 1 | 1 | F/G-II | 4500-125-7000 | | |
| 1 | 1 | F/G | 3200-85-4900 | | |
| 6 | 6 | F/G-I | 5500-175-9000 | | |
| 1 | 1 | F/G-II | 5000-150-8000 | | |
| 3 | 1 | Peon-II | 4000-100-6000 | | |
| 1 | 1 | Chowkider-I | 4500-125-7000 | | |
| 2 | 2 | O/P-II | 4000-100-6000 | | |
| 3 | 1 | D/Runner-I | 4000-100-6000 | | |
| 1 | 1 | Head Const.-II | 4000-100-6000 | | |
| 1 | 1 | Head Const.-II | 3200-85-4900 | | |
| 1 | 1 | Head Const | 3050-75-3950-80-4590 | | |
| 65 | 43 | | | | Rs. 102.34 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
 Sub Major Head : 01 - Forestry
 Minor Head : 001(01)- Direction & Administration
 Sub Head : (01) - Direction (Plan)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|-------------------------|----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 1 | ACF | 10000-325-15200 | Rs. 98.59 |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | 1 | A.E | 10000-325-15200 | |
| 1 | 1 | Deputy Director (Admn.) | 12000-375-16500 | |
| 2 | 2 | C.F | 37400-67000 | |
| 1 | 1 | Steno-I | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 1 | 1 | Assistant-I | 6500-200-10500 | |
| 1 | 1 | H.A.-I | 10000-325-15200 | |
| 2 | 1 | C.C.F | 37400-67000 | |
| 2 | 2 | UDC-II | 6500-200-10500 | |
| 3 | 3 | UDC I | 10000-325-15200 | |
| 1 | 1 | LDC-II | 5500-175-9000 | |
| 2 | 2 | J.E | 10000-325-15200 | |
| 1 | 1 | F/R-I | 10000-325-15200 | |
| 1 | 1 | Dy. Ranger | 6500-200-10500 | |
| 8 | 2 | UDC | 5500-175-9000 | |
| 9 | 3 | LDC | 4500-125-7000 | |
| 1 | 1 | LDC-I | 5500-175-9000 | |
| 14 | 6 | Forest Constable | 4000-100-6000 | |
| 3 | 3 | Forest Constable I | 4000-100-6000 | |
| 12 | 12 | Forest Constable II | 3200-85-4900 | |
| 4 | 2 | Head Constable-I | 4500-125-7000 | |
| 3 | 3 | Head Constable-III | 3200-85-4900 | |
| 1 | 1 | P.T.I.- I | 5500-175-9000 | |
| 1 | 1 | F/R-I | 10000-325-15200 | |
| 1 | 1 | F/R-I | 10000-325-15200 | |
| 3 | 1 | F/R | 6500-200-10500 | |
| 1 | 1 | Comp. Operator | 6500-200-10500 | |
| 2 | 2 | Peon-II | 4000-100-6000 | |
| 4 | 1 | Peon | 3050-75-3950-80-4590 | |
| 1 | 1 | Chowkider | 4000-100-6000 | |
| 1 | 1 | D/Rider-I | 5000-150-8000 | |
| 1 | 1 | D/Rider-II | 3050-75-3950-80-4590 | |
| 1 | 1 | Sweeper-II | 4000-100-6000 | |
| 101 | 66 | Total | | Rs. 98.59 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
 Sub Major Head : 01 - Forestry
 Minor Head : 005- Survey and Utilisation of Forest Resources
 Sub Head : (01) - Resources (Plan)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|---------------|----------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | Forester -I | 6500-200-10500 | Rs. 32.28 |
| 4 | 4 | F/Guard -III | 4500-125-7000 | |
| 6 | 6 | F/Guard -I | 5500-175-9000 | |
| 12 | 12 | Total | | Rs. 32.28 |

Major Head: 2406- Forestry & Wildlife
 Sub Major Head: 01 - Forestry
 Minor Head: 005- Survey and Utilisation of Forest Resources
 Sub Head: (02) - W.P.O.(Plan)

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|-----------------|-----------------|
| 1 | 1 | Steno | 10000-325-15200 | Rs. 4.43 |
| 1 | 1 | Total | | Rs. 4.43 |

Major Head: 2406- Forestry & Wildlife
 Sub Major Head: 01 - Forestry
 Minor Head: 101- Forest Conservation, Dev. and Regeneration
 Sub Head: (01) - Protection. (Plan)

| 1 | 2 | 3 | 4 | 5 |
|----|----|-----------------|-----------------|-----------|
| 1 | 1 | DFO | 12000-375-16500 | Rs. 52.54 |
| 1 | 1 | UDC -I | 10000-325-15200 | |
| 2 | 2 | UDC -II | 6500-200-10500 | |
| 1 | 1 | Driver -I | 4500-125-7000 | |
| 2 | 2 | F/Constable | 4000-100-6000 | |
| 1 | 1 | F/Guard | 3200-85-4900 | |
| 1 | 1 | Peon -I | 4000-100-6000 | |
| 10 | 3 | Camp Follower-I | 4000-100-6000 | |
| 19 | 12 | Total | | |

Major Head: 2406- Forestry & Wildlife
 Sub Major Head: 01 - Forestry
 Minor Head: 003- Education & Training
 Sub Head: (01) - Training of Forest Personnel. (Plan)

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|-----------------|-----------------|
| 1 | 1 | H.A -I | 10000-325-15200 | Rs. 4.75 |
| 1 | 1 | Total | | Rs. 4.75 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
 Sub Major Head : 01 - Forestry
 Minor Head : 003- Education & Training
 Sub Head : (02) - Extension (Plan)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|---------------|----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | Dy.Ranger | 6500-200-10500 | Rs. 2.32 |
| 2 | 2 | Total | | Rs. 2.32 |

Major Head : 2406- Forestry & Wildlife
 Sub Major Head: 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation (Plan)
 01- Salaries : Plan

| 1 | 2 | 3 | 4 | 5 | |
|----|----|---------------|----------------------|-----------|-----------|
| 1 | 1 | Dy.Ranger -II | 6500-200-10500 | Rs. 39.25 | |
| 1 | 1 | UDC -II | 6500-200-10500 | | |
| 1 | 1 | UDC -III | 5500-175-9000 | | |
| 2 | 2 | LDC -II | 5500-175-9000 | | |
| 1 | 1 | F/R -I | 10000-325-15200 | | |
| 2 | 2 | F/Guard -I | 5500-175-9000 | | |
| 1 | 1 | Peon -II | 4000-100-6000 | | |
| 1 | 1 | Peon -IV | 3050-75-3950-80-4590 | | |
| 1 | 1 | Chowkider | 4000-100-6000 | | |
| 1 | 1 | Curator | 10000-325-15200 | | |
| 12 | 12 | Total | | | Rs. 39.25 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife

Sub Major Head: 01 - Forestry

Minor Head : 001(01)- Direction & Administration

Sub Head : (01) - Direction (NP)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|----------------------------|----------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | P.C.C.F | 75500-80000 | Rs. 612.70 |
| 1 | 1 | C.W.LW | 37400-67000 | |
| 2 | 2 | C.F | 37400-67000 | |
| 1 | 1 | P.O | 37400-67000 | |
| 1 | 1 | DCF(Hrqs.) | 12000-375-16500 | |
| 1 | 1 | Deputy Director (Accounts) | 12000-375-16500 | |
| 7 | 3 | A.C.F | 10000-325-15200 | |
| 3 | 2 | Superintendent | 10000-325-15200 | |
| 1 | 1 | Inst. Of Stat.-I | 10000-325-15200 | |
| 3 | 1 | Dy.Ranger I | 10000-325-15200 | |
| 5 | 3 | Assistant | 10000-325-15200 | |
| 7 | 5 | Assistant I | 6500-200-10500 | |
| 4 | 2 | H.A | 6500-200-10500 | |
| 1 | 1 | Publicity Asst. | 6500-200-10500 | |
| 1 | 1 | Asst. Auditor | 7450-225-11500 | |
| 1 | 1 | Asst. Auditor | 6500-200-10500 | |
| 2 | 2 | Inspt. Of Stat. | 10000-325-15200 | |
| 2 | 2 | F/Guard -II | 4500-125-7000 | |
| 6 | 6 | F/Guard -I | 5500-175-9000 | |
| 3 | 3 | Forester -II | 5500-175-9000 | |
| 1 | 1 | Forester -I | 6500-200-10500 | |
| 2 | 2 | Forester | 4500-125-7000 | |
| 1 | 1 | Forester -I | 6500-200-10500 | |
| 2 | 2 | Forester -II | 5500-175-9000 | |
| 5 | 5 | Forester -II | 5500-175-9000 | |
| 19 | 19 | U.D.C-II | 6500-200-10500 | |
| 5 | 5 | U.D.C-III | 5500-175-9000 | |
| 7 | 7 | L.D.C II | 5500-175-9000 | |
| 5 | 5 | Driver-I | 6500-200-10500 | |
| 3 | 3 | Driver II | 5500-175-9000 | |
| 4 | 1 | Driver-III | 4500-125-7000 | |
| 1 | 1 | Driver -IV | 4000-100-6000 | |
| 1 | 1 | Orchidologist -I | 12000-375-16500 | |
| 1 | 1 | Steno IIIA | 10000-325-15200 | |
| 1 | 1 | F/R-I | 10000-325-15200 | |
| 1 | 1 | StenoII | 6500-200-10500 | |
| 1 | 1 | F/R- | 6500-200-10500 | |
| 1 | 1 | A/Feeder-II | 3050-75-3950-80-4590 | |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Rs in lakhs

| 1 | 2 | 3 | 4 | |
|------------|------------|------------------|----------------------|-------------------|
| 2 | 2 | Research Asst.-I | 6500-200-10500 | |
| 3 | 1 | Research Asst. | 5500-175-9000 | |
| 2 | 2 | UDC | 5500-175-9000 | |
| 4 | 4 | L.D.C | 4500-125-7000 | |
| 8 | 8 | L.D.C-I | 5500-175-9000 | |
| 4 | 4 | Forester-II | 5500-175-9000 | |
| 2 | 2 | Forester-I | 6500-200-10500 | |
| 1 | 1 | Driver-I | 5500-175-9000 | |
| 1 | 1 | Forester | 4000-100-6000 | |
| 5 | 5 | F/Guard | 3200-85-4900 | |
| 3 | 3 | F/Guard I | 5500-175-9000 | |
| 3 | 3 | F/Guard-I | 5500-175-9000 | |
| 6 | 6 | Peon-I | 4500-125-7000 | |
| 8 | 8 | Peon-II | 4000-100-6000 | |
| 8 | 3 | Peon | 3050-75-3950-80-4590 | |
| 9 | 4 | Peon-IV | 3050-75-3950-80-4590 | |
| 2 | 2 | Peon-I | 4000-100-6000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 1 | 1 | Chowkidar -I | 4500-125-7000 | |
| 1 | 1 | Chowkidar | 4000-100-6000 | |
| 1 | 1 | O/P | 3050-75-3950-80-4590 | |
| 190 | 162 | Total | | Rs. 612.70 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
 Sub Major Head: 01 - Forestry
 Minor Head : 001- Direction & Administration
 Sub Head : (02) - Administration (NP)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|---------------|------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | DFO | 37400-67000+8700 | Rs. 1853.50 |
| 1 | 1 | DFO-I | 15600-39100+6600 | |
| 2 | 1 | DFO-II | 14300-400-18300 | |
| 1 | 1 | DFO-IV | 37400-67000+8700 | |
| 10 | 10 | ACF | 10000-325-15200 | |
| 1 | 1 | D.F.O | 12000-375-16500 | |
| 1 | 1 | D.F.O-II | 12000-375-16500 | |
| 1 | 1 | D.F.O-III | 10000-325-15200 | |
| 1 | 1 | D.F.O | 15600-39100+6600 | |
| 1 | 1 | F/D | 14300-400-18300 | |
| 2 | 1 | Steno-I | 10000-325-15200 | |
| 20 | 16 | Dy.Ranger-II | 6500-200-10500 | |
| 2 | 2 | Dy.Ranger-III | 5500-175-9000 | |
| 3 | 3 | H.A | 6500-200-10500 | |
| 3 | 3 | H.A-I | 10000-325-15200 | |
| 13 | 13 | U.D.C-II | 6500-200-10500 | |
| 7 | 7 | U.D.C-III | 5500-175-9000 | |
| 1 | 1 | L.D.C-I | 6500-200-10500 | |
| 10 | 10 | L.D.C-II | 5500-175-9000 | |
| 3 | 1 | L.D.C-III | 5000-150-8000 | |
| 1 | 1 | Driver-I | 6500-200-10500 | |
| 6 | 6 | Driver-II | 5500-175-9000 | |
| 7 | 2 | Driver-III | 4500-125-7000 | |
| 4 | 1 | Steno-IIIA | 10000-325-15200 | |
| 43 | 43 | F/R-I | 10000-325-15200 | |
| 23 | 18 | F/R | 6500-200-10500 | |
| 13 | 1 | Draftman-II | 6500-200-10500 | |
| 1 | 1 | Surveyor-I | 6500-200-10500 | |
| 1 | 1 | Accountant-I | 10000-325-15200 | |
| 6 | 6 | Dy. Ranger | 6500-200-10500 | |
| 1 | 1 | D/M | 6500-200-10500 | |
| 3 | 3 | Accountant-I | 6500-200-10500 | |
| 3 | 3 | L.D.C | 4500-125-7000 | |
| 5 | 5 | L.D.C-I | 5500-175-9000 | |
| 99 | 89 | Forester-II | 5500-175-9000 | |
| 70 | 50 | Forester-I | 6500-200-10500 | |
| 10 | 5 | Forester-III | 5000-150-8000 | |
| 11 | 11 | Forester | 4500-125-7000 | |
| 56 | 56 | F/Guard-II | 4500-125-7000 | |

| | | | | |
|---|---|-------------|---------------|--|
| 4 | 4 | F/Guard-III | 4500-125-7000 | |
|---|---|-------------|---------------|--|

DEMAND NO. 36 - ENVIRONMENT & FOREST

Rs in lakhs

| 1 | 2 | 3 | 4 | |
|------------|------------|-----------------|----------------------|--------------------|
| 27 | 7 | F/Guard-III | 4000-100-6000 | |
| 56 | 26 | F/Guard | 3200-85-4900 | |
| 199 | 169 | F/Guard I | 5500-175-9000 | |
| 8 | 5 | F/Guard II | 5000-150-8000 | |
| 6 | 6 | Peon II | 4000-100-6000 | |
| 3 | 3 | Peon III | 3200-85-4900 | |
| 1 | 1 | Peon IV | 3050-75-3950-80-4590 | |
| 1 | 1 | Peon I | 4000-100-6000 | |
| 2 | 2 | Chowkidar-I | 4500-125-7000 | |
| 6 | 6 | Chowkidar | 3050-75-3950-80-4590 | |
| 12 | 12 | Chowkider II | 4000-100-6000 | |
| 1 | 1 | Sweeper-I | 4500-125-7000 | |
| 1 | 1 | Sweeper-I | 4000-100-6000 | |
| 2 | 2 | Sweeper-II | 4000-100-6000 | |
| 1 | 1 | Sweeper | 3050-75-3950-80-4590 | |
| 2 | 2 | O/P-I | 4500-125-7000 | |
| 1 | 1 | O/P-II | 4000-100-6000 | |
| 2 | 2 | O/P | 3050-75-3950-80-4590 | |
| 3 | 3 | D/Runner-I | 4500-125-7000 | |
| 2 | 2 | D/Runner-I | 4000-100-6000 | |
| 2 | 2 | D/Runner-II | 4000-100-6000 | |
| 1 | 1 | D/Runner-III | 3050-75-3950-80-4590 | |
| 1 | 1 | Handyman | 3050-75-3950-80-4590 | |
| 7 | 7 | P.Mali-I | 4000-100-6000 | |
| 8 | 3 | P. Mali | 3050-75-3950-80-4590 | |
| 6 | 1 | Boatman-I | 4000-100-6000 | |
| 4 | 4 | Chainman-I | 4000-100-6000 | |
| 2 | 2 | Chainman-II | 3200-85-4900 | |
| 5 | 2 | Chainman | 3050-75-3950-80-4590 | |
| 1 | 1 | Camp Follower-I | 4000-100-6000 | |
| 4 | 1 | P/L | 3050-75-3950-80-4590 | |
| 1 | 1 | P/L-I | 4000-100-6000 | |
| 830 | 663 | Total | | Rs. 1853.50 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife

Sub Major Head: 01 - Forestry

Minor Head : 005- Survey and Utilisation of Forest Resources

Sub Head : (01) - Resources (NP)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|---------------|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | UDC- I | 10000-325-15200 | Rs. 5.72 |
| 1 | 1 | Chainman- I | 4000-100-6000 | |
| 2 | 2 | Total | | Rs. 5.72 |

Major Head : 2406- Forestry & Wildlife

Sub Major Head: 01 - Forestry

Minor Head : 101- Forest Conservation, Dev. and Regeneration

Sub Head : (01) - Protection. (NP)

| 1 | 2 | 3 | 4 | 5 |
|---|---|--------------|----------------|-----------------|
| 1 | 1 | Dy. Ranger | 6500-200-10500 | Rs. 4.62 |
| 1 | 1 | Chowkidar | 4000-100-6000 | |
| 2 | 2 | Total | | Rs. 4.62 |

Major Head : 2406- Forestry & Wildlife

Sub Major Head: 01 - Forestry

Minor Head : 003- Education & Training

Sub Head : (01) - Training of Forest Personnel. (NP)

| 1 | 2 | 3 | 4 | 5 |
|----|----|----------------|----------------------|------------------|
| 1 | 1 | Principal. FTS | 10000-325-15200 | Rs. 60.39 |
| 1 | 1 | UDC-I | 10000-325-15200 | |
| 2 | 2 | UDC-II | 6500-200-10500 | |
| 1 | 1 | Driver-II | 5500-175-9000 | |
| 1 | 1 | A/Feeder | 3200-85-4900 | |
| 2 | 2 | LDC- I | 5500-175-9000 | |
| 1 | 1 | Cin.Optr.-I | 5500-175-9000 | |
| 1 | 1 | P.T.I. | 4500-125-7000 | |
| 1 | 1 | Lab Asst.- I | 5000-150-8000 | |
| 1 | 1 | F/Guard-II | 4500-125-7000 | |
| 1 | 1 | F/Guard-III | 4000-100-6000 | |
| 1 | 1 | F/Guard- I | 5500-175-9000 | |
| 1 | 1 | Peon-I | 4500-125-7000 | |
| 1 | 1 | Peon- II | 4000-100-6000 | |
| 1 | 1 | Chowkider | 4000-100-6000 | |
| 1 | 1 | Sweeper-I | 4000-100-6000 | |
| 1 | 1 | Chowkider-III | 3200-85-4900 | |
| 1 | 1 | Sweeper | 3050-75-3950-80-4590 | |
| 1 | 1 | Conductor-I | 4500-125-7000 | |
| 1 | 1 | Cook-I | 4000-100-6000 | |
| 2 | 2 | Cook-II | 3200-85-4900 | |
| 24 | 24 | Total | | Rs. 60.39 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
 Sub Major Head: 01 - Forestry
 Minor Head : 003- Education & Training
 Sub Head : (02) - Extension (NP)

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|---------------|----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | D.F.O | 12000-375-16500 | Rs. 48.95 |
| 1 | 1 | A.C.F | 10000-325-15200 | |
| 1 | 1 | Assistant | 10000-325-15200 | |
| 2 | 2 | U.D.C-II | 6500-200-10500 | |
| 1 | 1 | Steno-II | 6500-200-10500 | |
| 1 | 1 | D/M | 6500-200-10500 | |
| 1 | 1 | L.D.C | 4500-125-7000 | |
| 2 | 2 | L.D.C-I | 5500-175-9000 | |
| 1 | 1 | Forester-II | 5500-175-9000 | |
| 1 | 1 | Forester | 4500-125-7000 | |
| 1 | 1 | F/Guard-II | 4500-125-7000 | |
| 1 | 1 | F/Guard | 3200-85-4900 | |
| 3 | 3 | F/Guard-I | 5500-175-9000 | |
| 1 | 1 | O/P | 3050-75-3950-80-4590 | |
| 18 | 18 | Total | | |

Major Head : 2406- Forestry & Wildlife
 Sub Major Head: 01 - Forestry
 Minor Head : 005 - Survey and utilisation of Forest Resources
 Sub Head : (02) - WPO (NP)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------|----------------------|------------------|
| 1 | 1 | ACF | 10000-325-15200 | Rs. 73.70 |
| 1 | 1 | WPO | 15600-39100+7600 | |
| 1 | 1 | WPO (S) | 12000-375-16500 | |
| 1 | 1 | H.A | 6500-200-10500 | |
| 1 | 1 | H.A.-I | 10000-325-15200 | |
| 1 | 1 | UDC -I | 10000-325-15200 | |
| 3 | 3 | UDC -II | 6500-200-10500 | |
| 1 | 1 | UDC -III | 5500-175-9000 | |
| 2 | 2 | Draftman-I | 10000-325-15200 | |
| 2 | 2 | Draftman-II | 6500-200-10500 | |
| 2 | 2 | Surveyor-I | 6500-200-10500 | |
| 1 | 1 | Accountant | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 2 | 2 | LDC -I | 5500-175-9000 | |
| 1 | 1 | Forester- I | 6500-200-10500 | |
| 1 | 1 | Driver- I | 5500-175-9000 | |
| 2 | 2 | F/Guard- II | 4500-125-7000 | |
| 1 | 1 | Peon | 3050-75-3950-80-4590 | |
| 1 | 1 | Peon- I | 4000-100-6000 | |
| 26 | 26 | Total | | |

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head : 2406- Forestry & Wildlife****Sub Major Head: 02 - Environmental Forestry & Wildlife****Minor Head : 110 - Wildlife Preservation (NP)**

Rs in lakhs

| No of Posts | Present Strength | Name of Posts | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|---------------|----------------------|-------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | D.C.F-I | 37400-67000+8900 | Rs. 123.64 |
| 2 | 2 | A.C.F | 10000-325-15200 | |
| 3 | 1 | V.A.S | 10000-325-15200 | |
| 1 | 1 | Dy. Ranger-II | 6500-200-10500 | |
| 1 | 1 | U.D.C-II | 6500-200-10500 | |
| 1 | 1 | Driver-II | 5500-175-9000 | |
| 5 | 5 | F/R -I | 10000-325-15200 | |
| 1 | 1 | Steno-III | 5500-175-9000 | |
| 1 | 1 | A/Feeder | 3200-85-4900 | |
| 1 | 1 | A/Feeder-II | 3050-75-3950-80-4590 | |
| 1 | 1 | Draftman-II | 6500-200-10500 | |
| 1 | 1 | Accountant-I | 10000-325-15200 | |
| 1 | 1 | Rider Cowboy | 5500-175-9000 | |
| 3 | 3 | Forester-II | 5500-175-9000 | |
| 7 | 7 | Forester-I | 6500-200-10500 | |
| 5 | 5 | F/Guard-II | 4500-125-7000 | |
| 1 | 1 | F/Guard-III | 4000-100-6000 | |
| 4 | 4 | F/Guard | 3200-85-4900 | |
| 6 | 6 | F/Guard-I | 5500-175-9000 | |
| 2 | 2 | Chowkidar | 4000-100-6000 | |
| 48 | 46 | Total | | Rs. 123.64 |

| | | | | |
|-------------|-------------|-------------------------------|--|--------------------|
| 1353 | 1092 | Total of Demand No. 36 | | Rs. 3119.72 |
|-------------|-------------|-------------------------------|--|--------------------|

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub Major Head : 001 - Direction &
 Administration
 Minor Head : 001(01) - Direction (Non-Plan)
 Sub Head : 001(01)(01) - Salary

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | R.C.S | 37400 - 67000 | Rs. 224.95 |
| 1 | 1 | Addl.RCS | 14300 - 18300 | |
| 1 | 1 | Jt.RCS | 14300 - 18300 | |
| 3 | 2 | DRCS | 12000 - 16500 | |
| 3 | 3 | ARCS | 10000 - 15200 | |
| 1 | 1 | Suptd. | 10000 - 15200 | |
| 1 | 1 | Accountant | 10000 - 15200 | |
| 2 | 2 | Assistant | 6500 - 10500 | |
| 1 | 1 | steno. Gr II | 6500 - 10500 | |
| 1 | 1 | J.E | 10000 - 15200 | |
| 1 | 1 | SICS | 10000 - 15200 | |
| 1 | 1 | SICS | 6500 - 10500 | |
| 2 | 2 | JICS | 5500 - 9000 | |
| 1 | 1 | Steno.Gr III | 5500 - 9000 | |
| 2 | 2 | UDC | 10000 - 15200 | |
| 3 | 3 | UDC | 6500 - 10500 | |
| 4 | 4 | UDC | 5500 - 9000 | |
| 1 | 1 | LDC | 6500 - 10500 | |
| 2 | 2 | LDC | 5500 - 9000 | |
| 4 | 3 | LDC | 4500 - 7000 | |
| 2 | 2 | Driver I | 6500 - 10500 | |
| 3 | 3 | Driver II | 5500 - 9000 | |
| 4 | 4 | Driver III | 4500 - 7000 | |
| 6 | 6 | Peon | 4500 - 7000 | |
| 5 | 5 | Peon | 4000 - 6000 | |
| 9 | 3 | Peon | 3050 - 4590 | |
| 1 | 1 | Chowkidar | 4500 - 7000 | |
| 1 | 1 | Sweeper | 4000 - 6000 | |
| 67 | 59 | | | Rs. 224.95 |

Major Head : 2425 - Cooperation
 Sub Major Head : 101 - Audit of Coop
 Minor Head : 101(01) - Audit of Coop (Non-Plan)
 Sub Head : 001(01)(01) - Salary

| 1 | 2 | 3 | 4 | 5 |
|---|---|-------|--------------|----------|
| 1 | 1 | U.D.C | 6500 - 10500 | Rs. 3.00 |
| 1 | 1 | Total | | Rs. 3.00 |

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (Non-Plan)
 Sub Head : 001(02)(01) - Salary

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 4 | 4 | A.R.C.S | 10000 - 15200 | Rs. 235.40 |
| 1 | 1 | H.A. | 10000 - 15200 | |
| 3 | 3 | H.A. | 6500 - 10500 | |
| 3 | 3 | SICS | 10000 - 15200 | |
| 9 | 7 | SICS | 6500 - 10500 | |
| 2 | 2 | JICS | 6500 - 10500 | |
| 5 | 5 | JICS | 5500 - 9000 | |
| 7 | 7 | UDC | 6500 - 10500 | |
| 1 | 1 | UDC | 5500 - 9000 | |
| 1 | 1 | LDC | 6500 - 10500 | |
| 7 | 7 | LDC | 5500 - 9000 | |
| 3 | 1 | Driver II | 5500 - 9000 | |
| 7 | 6 | Process Server | 4500 - 7000 | |
| 2 | 2 | Duftry | 5000 - 8000 | |
| 2 | 1 | Duftry | 4500 - 7000 | |
| 5 | 5 | Peon | 4500 - 7000 | |
| 11 | 9 | Peon | 4000 - 6000 | |
| 1 | 1 | Chowkidar | 4500 - 7000 | |
| 1 | 1 | Chowkidar | 4000 - 6000 | |
| 2 | 1 | Chowkidar | 3050 - 4590 | |
| 1 | 1 | Sweeper | 4500 - 7000 | |
| 4 | 1 | Sweeper | 4000 - 6000 | |
| 82 | 70 | | | Rs. 235.40 |

Major Head : 2425 - Cooperation
 Sub Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (Plan)
 Sub Head : 001(01)(01) - Salary

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------|---------------|------------------|
| 1 | 1 | D.R.C.S | 12000 - 16500 | Rs. 52.00 |
| 1 | 1 | A.R.C.S | 10000 - 15200 | |
| 2 | 2 | Assistant | 10000 - 15200 | |
| 4 | 2 | Assistant | 6500 - 10500 | |
| 1 | 1 | Steno.Gr III | 6500 - 10500 | |
| 2 | 2 | LDC | 4500 - 7000 | |
| 2 | 2 | Handyman | 4000 - 6000 | |
| 13 | 11 | Total | | Rs. 52.00 |

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (Plan)
 Sub Head : 001(02)(01) - Salary

Rs in lakh

| No.of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|------------------------|------------------|--------------|---------------|------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 2 | 2 | A.R.C.S | 10000 - 15200 | Rs. 80.00 | |
| 4 | 3 | SICS | 6500 - 10500 | | |
| 1 | 1 | JICS | 6500 - 10500 | | |
| 22 | 10 | JICS | 5500 - 9000 | | |
| 5 | 2 | LDC | 5000 - 8000 | | |
| 3 | 2 | Driver II | 5500 - 9000 | | |
| 2 | 2 | Peon | 4000 - 6000 | | |
| 5 | 1 | Peon | 3200 - 4900 | | |
| 44 | 23 | Total | | | Rs. 80.00 |

Major Head : 2425 - Cooperation
 Sub Major Head : 101 - Audit of Coop
 Minor Head : 101(01) - Audit of Coop
 (Plan)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|---------------|------------------|
| 1 | 1 | C.A.O | 10000 - 15200 | Rs. 11.90 |
| 1 | 1 | Assistant | 10000 - 15200 | |
| 1 | 1 | LDC | 5500 - 9000 | |
| 3 | 3 | Total | | Rs. 11.90 |

| | | | | |
|------------|------------|-------------------------------|--|-------------------|
| 210 | 167 | Total of Demand No. 37 | | Rs. 607.25 |
|------------|------------|-------------------------------|--|-------------------|

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - SPRD
 Sub-Major Head : 06 - Self Employment Prog.
 Minor Head : 800 - Other Expenditure
 Sub-Head : (02) - DWCRA (Plan)

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Deputy Secretary (SLMC) | 14300-400-18300 | Rs. 99.00 |
| 2 | 2 | Asst. Project Officer | 10000-325-15200 | |
| 1 | 1 | Steno-III | 5500-175-9000 | |
| 4 | 4 | Mukhya Sevika | 5500-175-9000 | |
| 16 | 15 | Gram Sevika | 4500-125-7000 | |
| 2 | 2 | Driver - III | 4000-100-6000 | |
| 1 | 1 | Messenger | 3050-75-3800-80-4590 | |
| 27 | 26 | TOTAL: | | |

Major Head : 2515 - ORDP
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub-Head : (01) - Direction (Plan)

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|------------------------|-----------------|------------------|
| 1 | 1 | Junior Project Officer | 10000-325-13500 | Rs. 39.00 |
| 2 | 2 | Assistant | 6500-200-10500 | |
| 1 | 1 | Acct. Asst. | 5500-175-9000 | |
| 5 | 1 | LDC | 4500-125-7000 | |
| 9 | 5 | TOTAL: | | Rs. 39.00 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Admn.
Sub-Head : (03) - BLA (Plan)

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------|------------------|-------------------|-----------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 4 | 4 | BDO | 10000-325-15200 | Rs. 300.00 | |
| 15 | 7 | AEO & HEO | 7450-225-11500 | | |
| 20 | 20 | EO (Vety) | 6500-200-10500 | | |
| 10 | 8 | I.S. | 6500-200-10500 | | |
| 13 | 7 | EO (Ind) | 5500-175-9000 | | |
| 2 | 2 | Mukhya Sevika | 5500-175-9000 | | |
| 3 | 3 | UDC | 5500-175-9000 | | |
| 8 | 4 | LDC | 4500-125-7000 | | |
| 10 | - | VFA | 4500-125-7000 | | |
| 10 | - | Seri Demonstrator | 4500-125-7000 | | |
| 5 | - | Soil Demonstrator | 4500-125-7000 | | |
| 1 | 1 | Despatch Rider | 4000-100-6000 | | |
| 101 | 56 | TOTAL : | | | Rs. 300.00 |

Major Head : 2501 - SPRD
Sub-Major Head : 06 - Self Employment Prog.
Minor Head : 800 - Other Expenditure
Sub-Head : (02) - DWCRA (N-Plan)

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|---------------|-----------------|-------------------|
| 1 | 1 | APO | 10000-325-13500 | Rs. 139.37 |
| 40 | 40 | Gram Sevika | 4500-125-7000 | |
| 16 | 15 | Mukhya Sevika | 5500-175-9000 | |
| 57 | 56 | TOTAL: | | Rs. 139.37 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub-Head : (01) - Direction (Non-Plan)

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------|----------------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300-400-18300 | Rs. 130.35 |
| 1 | 1 | Joint Director | 14300-400-18300 | |
| 3 | 3 | Dy Director | 12000-375-16500 | |
| 1 | 1 | ERE | 12000-375-16500 | |
| 1 | 1 | Asst. Director | 10000-325-15200 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | - | FAO | 10000-325-15200 | |
| 5 | 5 | Assistant | 6500-200-10500 | |
| 1 | 1 | Steno-I | 10000-325-15200 | |
| 1 | 1 | Steno-II | 6500-200-10500 | |
| 6 | 6 | UDC | 5500-175-9000 | |
| 43 | 30 | LDC | 4500-125-7000 | |
| 9 | 9 | BDO | 10000-325-15200 | |
| 2 | 2 | ARE | 10000-325-15200 | |
| 1 | - | RPO | 10000-325-15200 | |
| 1 | 1 | Vety Surgeon | 10000-325-15200 | |
| 2 | 2 | JE | 6500-200-10500 | |
| 6 | 6 | Driver-III | 4000-100-6000 | |
| 15 | 15 | Gd-IV | 3050-75-3800-80-4590 | |
| 101 | 86 | TOTAL: | | |

Major Head : 2515 - ORDP
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub-Head : (02) - Administration (Non-

Plan)

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|----------------|----------------------|-------------------|
| 13 | 13 | BDO | 10000-325-13500 | Rs. 550.22 |
| 20 | 10 | Assistant | 6500-200-10500 | |
| 20 | 13 | UDC | 5500-175-9000 | |
| 19 | 15 | Driver-III | 4000-100-6000 | |
| 71 | 58 | Peon | 3050-75-3800-80-4590 | |
| 143 | 109 | TOTAL : | | Rs. 550.22 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub-Head : (03) - BLA (Non-Plan)

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------|------------------|----------------|----------------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 2 | 2 | ARE | 10000-325-15200 | Rs. 526.90 | |
| 20 | 20 | JE | 6500-200-10500 | | |
| 5 | - | AEO | 6500-200-10500 | | |
| 20 | 10 | I.S. | 6500-200-10500 | | |
| 14 | - | EO(Forest) | 6500-200-10500 | | |
| 6 | 6 | Assistant | 6500-200-10500 | | |
| 45 | 24 * | UDC | 5500-175-9000 | | |
| 3 | - | Steno-III | 5500-175-9000 | | |
| 152 | 109 | VLW | 5000-150-7000 | | |
| 2 | 2 | Tracer | 4500-125-7000 | | |
| 2 | 1 | Technician | 4500-125-7000 | | |
| 12 | 7 * | LDC | 4500-125-7000 | | |
| 1 | - | Despatch/Rider | 4000-100-6000 | | |
| 11 | - | Driver-III | 4000-100-6000 | | |
| 18 | 10 * | Group 'D' | 3050-75-3800-80-4590 | | |
| 313 | 191 | TOTAL: | | | Rs. 526.90 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 – Spl. Prog. For RD
 Sub Major Head : 800 – Other Expenditure
 Minor Head : 800(01) – SLMC&IAC
 Sub Head : 800(01)(1) – Salary (Non-Plan)

Rs in lakh

| <i>No. of sanctioned post</i> | <i>Present strength</i> | <i>Name of post</i> | <i>Scale of Pay</i> | B.E. 2010-11 |
|-------------------------------|-------------------------|-------------------------|-----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Inspector of Statistics | 10000-325-15200 (ACP) | Rs. 20.52 |
| 1 | 1 | UDC | 6500-200-10500 (ACP) | |
| 2 | 2 | LDC | 5000-150-8000 (ACP) | |
| 1 | 1 | Driver Grade-I | 5500-175-9000 | |
| 2 | 2 | Peon | 4000-100-6000 (ACP) | |
| 7 | 7 | Total | | |

Major Head : 2501 – Spl. Prog. For RD
 Sub Major Head : 800 – Other Expenditure
 Minor Head : 800(01) – SLMC&IAC
 Sub Head : 800(01)(1) – Salary (Plan)

| 1 | 2 | 3 | 4 | 5 | |
|-----------|-----------|-------------------------|-----------------------|------------------|------------------|
| 1 | 1 | Project Director | 14300-400-18300 | Rs. 48.00 | |
| 1 | - | Deputy Project Director | 10000-325-15200 | | |
| 1 | - | Statistical officer | -do- | | |
| 1 | - | Accounts officer | -do- | | |
| 1 | 1 | Accountant | -do- (ACP) | | |
| 1 | 1 | Accountant | 6500-200-10500 | | |
| 2 | 2 | Inspector of Statistics | 10000-325-15200 (ACP) | | |
| 1 | 1 | Stenographer Grade- III | 6500-200-10500 (ACP) | | |
| 1 | 1 | Driver Grade – I | 5500-175-9000 | | |
| 1 | 1 | LDC | 5000-150-8000 (ACP) | | |
| 2 | 2 | Peon | 4000-100-6000 (ACP) | | |
| 13 | 10 | Total | | | Rs. 48.00 |

| | | | | |
|------------|------------|-------------------------------|--|--------------------|
| 771 | 546 | Total of Demand No. 38 | | Rs. 1784.84 |
|------------|------------|-------------------------------|--|--------------------|

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | CE | 16400-20900 | Rs. 73.70 |
| 3 | 3 | SE | 14300-18300 | |
| 1 | 1 | DD (ADMN) | 12000-16500 | |
| 9 | 3 | SDO/AE | 10000-15200 | |
| 5 | 5 | Lineman-I (ACP) | 5500-9000 | |
| 4 | 1 | Chowkidar | 4000-6000 | |
| 1 | 1 | FAO | 10000-15200 | |
| 2 | | UDC | 5500-9000 | |
| 1 | | JE | 6500-10500 | |
| 28 | 16 | TOTAL | | |

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|------------|------------|------------------|-------------|-------------------|-------------------|
| 1 | 1 | EE | 12000-16500 | Rs. 361.00 | |
| 5 | 2 | SDO/AE | 10000-15200 | | |
| 2 | 2 | JE(ACP) | 10000-15200 | | |
| 2 | 1 | JE | 6500-10500 | | |
| 1 | 1 | UDC (ACP-2) | 10000-15200 | | |
| 1 | 1 | UDC (ACP-1) | 6500-10500 | | |
| 3 | 3 | Sr. Elect (ACP) | 6500-10500 | | |
| 2 | 2 | LDC (ACP-2) | 6500-10500 | | |
| 10 | 10 | Lineman-I (ACP) | 5500-9000 | | |
| 5 | 3 | Lineman | 5000-8000 | | |
| 1 | 1 | Lineman-II (ACP) | 5000-8000 | | |
| 2 | 2 | SBO-II (ACP) | 5500-9000 | | |
| 2 | 2 | LDC (ACP-1) | 5500-9000 | | |
| 3 | 3 | Wireman (ACP) | 5000-8000 | | |
| 1 | 1 | Wireman | 4500-7000 | | |
| 8 | 8 | M.Reader (ACP) | 5000-8000 | | |
| 2 | 2 | M.Reader | 4500-7000 | | |
| 1 | 1 | Fitter (ACP) | 5000-8000 | | |
| 1 | 1 | Welder | 4500-7000 | | |
| 54 | 54 | E.Worker (ACP) | 4000-6000 | | |
| 20 | 19 | E.Worker | 3050-4590 | | |
| 4 | 4 | Chowkidar (ACP) | 4000-6000 | | |
| 1 | 1 | Chowkidar | 3050-4590 | | |
| 1 | | ADA | 6500-10500 | | |
| 3 | | Sr. LM | 5500-9000 | | |
| 1 | | LM - II | 4500-7000 | | |
| 1 | | SBO | 4500-7000 | | |
| 138 | 125 | TOTAL | | | Rs. 361.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | S.E. | 14300-18300 | Rs. 230.80 |
| 1 | 1 | EE | 12000-16500 | |
| 2 | 2 | AE/SDO | 10000-15200 | |
| 4 | 4 | Asst. (ACP) | 10000-15200 | |
| 11 | 11 | J.E (ACP) | 10000-15200 | |
| 3 | 3 | UDC(ACP) | 6500-10500 | |
| 2 | 2 | Tracer (ACP) | 6500-10500 | |
| 2 | 2 | Steno-III (ACP) | 6500-10500 | |
| 3 | 3 | LDC (ACP-1) | 6500-10500 | |
| 3 | 3 | LDC (ACP) | 5500-9000 | |
| 3 | 3 | Driver-I | 5500-9000 | |
| 3 | 3 | Chowkidar (ACP-2) | 4500-7000 | |
| 10 | 10 | Chowkidar (ACP-1) | 4000-6000 | |
| 1 | | Assistant | 6500-10500 | |
| 1 | | Chowkidar | 3050-4500 | |
| 51 | 49 | TOTAL | | |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration (Non Plan)

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 4 | 4 | Sr. E.E. | 14300-18300 | Rs. 737.44 |
| 2 | 2 | EE | 12000-16500 | |
| 10 | 8 | SDO | 10000-15200 | |
| 3 | 3 | DA(ACP) | 10000-15200 | |
| 1 | 1 | DA | 7450-11500 | |
| 26 | 26 | J.E (ACP) | 10000-15200 | |
| 11 | 7 | J.E | 6500-10500 | |
| 3 | 3 | Asst (ACP) | 10000-15200 | |
| 2 | 2 | Asst | 6500-10500 | |
| 5 | 5 | UDC (ACP-2) | 10000-15200 | |
| 10 | 10 | UDC (ACP-1) | 6500-10500 | |
| 5 | 3 | UDC | 5500-9000 | |
| 2 | 2 | SA (ACP-2) | 10000-15200 | |
| 3 | 3 | SA (ACP-1) | 6500-10500 | |
| 4 | 4 | ADA (ACP) | 7450-11500 | |
| 10 | 10 | LDC (ACP-2) | 6500-10500 | |
| 15 | 15 | LDC (ACP-1) | 5500-9000 | |
| 4 | 4 | LDC | 4500-7000 | |
| 4 | 4 | Tracer (ACP) | 6500-10500 | |
| 2 | 2 | Tracer | 4500-7000 | |
| 3 | 3 | Driver - I | 5500-9000 | |
| 7 | 7 | Driver-II | 5000-8000 | |
| 2 | 2 | Driver | 4500-7000 | |
| 2 | 2 | Sr.Lineman | 5500-9000 | |
| 2 | 2 | Lineman-II (ACP) | 5000-8000 | |
| 2 | 2 | Lineman-II | 4500-7000 | |
| 7 | 5 | Surveyor | 5500-9000 | |
| 1 | 1 | Storekeeper(ACP) | 5000-8000 | |
| 2 | 2 | EO-II (ACP) | 5000-8000 | |
| 2 | 2 | Elect-II (ACP) | 5000-8000 | |
| 2 | 2 | C.Optr. (ACP) | 5000-8000 | |
| 5 | 1 | C.Optr. | 4500-7000 | |
| 4 | 4 | B.Optr. | 4500-7000 | |
| 2 | 2 | Driller (ACP) | 5000-8000 | |
| 2 | 2 | Driller | 4500-7000 | |
| 1 | 1 | Carpenter | 4500-7000 | |
| 2 | 2 | Duftry (ACP) | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 14 | 14 | E.Worker (ACP) | 4000-6000 | |
| 9 | 3 | E.Worker | 3050-4590 | |
| 4 | 4 | G.Reader | 3050-4590 | |
| 30 | 30 | Chowkidar (ACP) | 4000-6000 | |
| 14 | 12 | Chowkidar | 3050-4590 | |
| 1 | | SA | 4500-7000 | |
| 2 | | ADA | 6500-10500 | |
| 1 | 1 | ADA (Contract) | 6500+DP | |
| 251 | 226 | TOTAL | | Rs. 737.44 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub Major Head : 04 - Diesel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 3 | 3 | E.E | 12000-16500 | Rs. 790.35 |
| 11 | 8 | AE/SDO | 10000-15200 | |
| 2 | 2 | DA(ACP) | 10000-15200 | |
| 1 | 1 | DA | 7450-11500 | |
| 2 | 2 | Asst (ACP) | 10000-15200 | |
| 1 | 1 | Asst | 6500-10500 | |
| 30 | 30 | J.E (ACP) | 10000-15200 | |
| 1 | 1 | Draughtman(ACP) | 10000-15200 | |
| 6 | 6 | UDC (ACP-2) | 10000-15200 | |
| 7 | 7 | UDC (ACP-1) | 6500-11500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 5 | 5 | ADA (ACP) | 7450-11500 | |
| 2 | 1 | ADA | 6500-10500 | |
| 6 | 3 | J.E | 6500-10500 | |
| 8 | 8 | LDC(ACP-2) | 6500-10500 | |
| 17 | 17 | LDC(ACP-1) | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 2 | 2 | Tracer (ACP) | 6500-9000 | |
| 1 | 1 | Tracer | 4500-7000 | |
| 5 | 5 | Sr.Elect. | 5500-9000 | |
| 5 | 4 | Elect-I | 5000-8000 | |
| 6 | 6 | Elect-II (ACP) | 5000-8000 | |
| 2 | 2 | Elect-II | 4500-7000 | |
| 1 | 1 | Head Mech. | 5500-9000 | |
| 10 | 10 | Mech-II | 4500-7000 | |
| 17 | 17 | Sr.Lineman | 5500-9000 | |
| 9 | 6 | Lineman-I | 5000-8000 | |
| 15 | 15 | Lineman-II (ACP) | 5000-8000 | |
| 22 | 21 | Lineman-II | 4500-7000 | |
| 6 | 6 | Sr.EO | 5500-9000 | |
| 3 | 3 | EO-I | 5000-8000 | |
| 10 | 10 | EO-II (ACP) | 5000-8000 | |
| 6 | 6 | EO-II | 4500-7000 | |
| 1 | 1 | Sr.SBO | 5500-9000 | |
| 2 | 2 | SBO-I | 5000-8000 | |
| 13 | 13 | SBO-II (ACP) | 5500-9000 | |
| 7 | 7 | SBO-II | 5000-8000 | |

DEMAND NO. 39 - POWER & ELECTRICITY

Rs in lakh

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|------------|------------|----------------|-----------|----------|-------------------|
| 4 | 4 | Driver-I | 5500-9000 | | |
| 6 | 6 | Driver-II | 4500-7000 | | |
| 1 | 1 | Sr.M.Reader | 5000-8000 | | |
| 6 | 6 | M.Reader | 4500-7000 | | |
| 1 | 1 | Sr.B.Smith | 5000-8000 | | |
| 2 | 2 | Wireman (ACP) | 5000-8000 | | |
| 2 | 2 | Wireman | 4500-7000 | | |
| 5 | 5 | Storekeeper | 5000-8000 | | |
| 4 | 4 | Storekeeper | 4500-7000 | | |
| 10 | 10 | Fitter (ACP) | 5000-8000 | | |
| 3 | 3 | Welder(ACP) | 5000-8000 | | |
| 3 | 3 | B.Smith | 4500-7000 | | |
| 1 | 1 | Carpenter | 4500-7000 | | |
| 1 | 1 | WT Optr | 4000-6000 | | |
| 2 | 2 | Duftry | 4000-6000 | | |
| 69 | 69 | E.Worker (ACP) | 4000-6000 | | |
| 25 | 20 | E.Worker | 3050-4590 | | |
| 34 | 34 | Chowkidar(ACP) | 4000-6000 | | |
| 3 | | SBO | 4500-7000 | | |
| 1 | | Fitter | 4500-7000 | | |
| 1 | | Welder | 4500-7000 | | |
| 2 | | Mechanic - I | 5000-8000 | | |
| 3 | | Chowkidar | 3050-4590 | | |
| 439 | 412 | TOTAL | | | Rs. 790.35 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 8 | 8 | Sr. EE | 14300-18300 | Rs. 2896.30 |
| 5 | 5 | EE | 12000-16500 | |
| 31 | 25 | SDO | 10000-15200 | |
| 90 | 90 | JE(ACP) | 10000-15200 | |
| 24 | 19 | J.E | 6500-10500 | |
| 4 | 4 | Asst (ACP) | 10000-15200 | |
| 8 | 8 | DA | 10000-15200 | |
| 5 | 5 | DA (ACP) | 7450-11500 | |
| 8 | 8 | ADA (ACP) | 7450-11500 | |
| 13 | 13 | UDC (ACP-2) | 10000-15200 | |
| 21 | 21 | UDC (ACP-1) | 6500-10500 | |
| 10 | 5 | UDC | 5500-9000 | |
| 2 | 2 | SA (ACP-2) | 10000-15200 | |
| 1 | 1 | Sr.Elect.(ACP) | 6500-10500 | |
| 10 | 10 | Elect-I (ACP) | 5500-9000 | |
| 8 | 7 | Elect-I | 5000-8000 | |
| 3 | 3 | Elect-I (ACP) | 5500-9000 | |
| 2 | 2 | Elect-I | 5000-8000 | |
| 10 | 10 | Elect-II (ACP) | 5000-8000 | |
| 7 | 7 | Elect-II | 4500-7000 | |
| 4 | 4 | Line/S (ACP) | 6500-10500 | |
| 3 | 2 | Line Supervisor | 5500-9000 | |
| 3 | 3 | Lineman-I(ACP) | 5500-9000 | |
| 5 | 1 | Lineman-I | 5000-8000 | |
| 60 | 60 | Lineman-II(ACP) | 5000-8000 | |
| 23 | 13 | Lineman-II | 4500-7000 | |
| 3 | 3 | Sr. EO (ACP) | 6500-10500 | |
| 1 | 1 | Sr. EO | 5500-9000 | |
| 3 | 3 | EO-I(ACP) | 5500-9000 | |
| 8 | 8 | EO-II (ACP) | 5000-8000 | |
| 14 | 12 | EO-II | 4500-7000 | |
| 1 | 1 | Sr. SBO (ACP) | 6500-10500 | |
| 1 | 1 | SBO-I | 5000-8000 | |
| 12 | 12 | SBO-II (ACP) | 5000-8000 | |
| 13 | 10 | SBO-II | 4500-7000 | |
| 28 | 28 | LDC (ACP-2) | 6500-10500 | |

DEMAND NO. 39 - POWER & ELECTRICITY

Rs in lakh

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|------------------|------------|--------------------|
| 36 | 36 | LDC (ACP-1) | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 9 | 9 | Tracer (ACP) | 6500-10500 | |
| 5 | 4 | Tracer | 4500-7000 | |
| 1 | 1 | SA(ACP-1) | 6500-10500 | |
| 3 | 3 | Sr. M.Reader | 5500-9000 | |
| 8 | 8 | Fitter (ACP) | 5000-8000 | |
| 12 | 8 | Fitter | 4500-7000 | |
| 6 | 6 | Mech-II (ACP) | 5000-8000 | |
| 4 | 3 | Mech-II | 4500-7000 | |
| 2 | 2 | C.Optr. | 4500-7000 | |
| 14 | 14 | Driver-I | 5500-9000 | |
| 18 | 18 | Driver-II | 5000-8000 | |
| 7 | 5 | Driver | 4500-7000 | |
| 9 | 9 | Welder (ACP) | 5000-8000 | |
| 4 | 4 | Welder | 4500-7000 | |
| 3 | 3 | Wireman (ACP) | 5000-8000 | |
| 2 | 2 | Sr.Storekeeper | 5000-8000 | |
| 10 | 10 | S/K (ACP) | 5000-8000 | |
| 4 | 3 | Storekeeper | 4500-7000 | |
| 5 | 3 | Carpenter | 4500-7000 | |
| 10 | 9 | B.Smith | 4500-7000 | |
| 3 | 3 | Duftry (ACP) | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 3 | 3 | G.Reader(ACP) | 4000-6000 | |
| 101 | 101 | Chowkidar (ACP) | 4000-6000 | |
| 41 | 30 | Chowkidar | 3050-4590 | |
| 2 | 2 | WT Optr. | 4000-6000 | |
| 103 | 103 | E.Worker (ACP) | 4000-6000 | |
| 64 | 50 | E.Worker | 3050-4590 | |
| 2 | 2 | B.Printer | 3050-4590 | |
| 2 | 2 | F.Printer | 3050-4590 | |
| 13 | | Sr LM | 5500-9000 | |
| 5 | | Sr. Elect | 550-9000 | |
| 2 | | M.Reader | 4500-7000 | |
| 3 | | Wireman | 4500-7000 | |
| 6 | | ADA | 6500-10500 | |
| 3 | 3 | ADA (Contract) | 6500+DP | |
| 982 | 879 | TOTAL | | Rs. 2896.30 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | E-in-C | 16400-20900 | Rs. 230.80 |
| 3 | 2 | CE | 16400-20900 | |
| 10 | 10 | SE | 14300-18300 | |
| 1 | 1 | JD(A/C) | 14300-18300 | |
| 4 | 4 | Sr. EE | 14300-18300 | |
| 10 | 10 | EE/EO | 12000-16500 | |
| 2 | 2 | DD (Admn) | 12000-12600 | |
| 16 | 8 | AE | 10000-15200 | |
| 2 | 2 | Supdt. | 10000-15200 | |
| 2 | 2 | A/A (ACP) | 7450-11500 | |
| 1 | 1 | Steno-I | 10000-15200 | |
| 3 | 3 | Steno-II (ACP) | 10000-15200 | |
| 2 | 2 | Steno-II | 6500-10500 | |
| 1 | 1 | Steno-III(ACP) | 6500-10500 | |
| 1 | 1 | Steno-III | 5500-9000 | |
| 35 | 35 | JE(ACP) | 10000-15200 | |
| 6 | 4 | J.E | 6500-10500 | |
| 7 | 7 | Asst (ACP) | 10000-15200 | |
| 8 | 3 | Asst | 6500-10500 | |
| 3 | 3 | Draughtman (ACP) | 10000-15200 | |
| 2 | 2 | Draughtman | 6500-10500 | |
| 8 | 8 | UDC(ACP-2) | 10000-15200 | |
| 14 | 14 | UDC(ACP-1) | 6500-10500 | |
| 4 | 4 | UDC | 5500-9000 | |
| 10 | 10 | LDC(ACP-2) | 6500-10500 | |
| 13 | 13 | LDC(ACP-1) | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 6 | 6 | Driver (Spl Grade) | 6500-10500 | |
| 7 | 7 | Driver-I | 5500-9000 | |
| 5 | 5 | Tracer (ACP) | 6500-10500 | |
| 2 | 1 | Tracer | 4500-7000 | |
| 2 | 2 | Duftry (ACP) | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 1 | 1 | F.Printer (ACP) | 4000-6000 | |
| 4 | 4 | B.Printer (ACP) | 4000-6000 | |
| 16 | 16 | Chowkidar(ACP-2) | 4500-7000 | |
| 19 | 19 | Chowkidar(ACP-1) | 4000-6000 | |
| 12 | 8 | Chowkidar | 3050-4590 | |
| 1 | | FAO | 10000-10500 | |
| 3 | 3 | AE (Contract) | 10000+DP | |
| 5 | 5 | JE (Contract) | 6500+DP | |
| 257 | 235 | TOTAL | | Rs. 230.80 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head :2801- Power
 Sub Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration (Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 3 | 1 | SDO | 1000-15200 | Rs. 36.60 |
| 2 | 2 | Lineman-I | 5000-9000 | |
| 3 | 3 | M.Reader (ACP) | 5000-8000 | |
| 2 | 2 | Wireman (ACP) | 5000-8000 | |
| 4 | 4 | E.Worker (ACP) | 4000-6000 | |
| 4 | 3 | E.Worker | 3050-4590 | |
| 1 | | SBO | 4500-7000 | |
| 2 | | JE | 10000-15200 | |
| 1 | | ADA | 10000-15200 | |
| 22 | 15 | TOTAL | | |

Major Head : 2801 - Power
 Sub Major : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : 001(03) -Administration Serlui 'B' (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|----------------|-------------|------------------|
| 2 | 1 | SDO | 10000-15200 | Rs. 58.70 |
| 2 | 2 | JE (ACP) | 10000-15200 | |
| 1 | 1 | SA (ACP-2) | 10000-15200 | |
| 2 | 2 | Surveyor (ACP) | 6500-10500 | |
| 1 | 1 | Surveyor | 5000-8000 | |
| 2 | 2 | SBO-II (ACP) | 5000-8000 | |
| 2 | 2 | E.Worker (ACP) | 4000-6000 | |
| 1 | | LM - I | 5000-8000 | |
| 1 | | LM - II | 4500-7000 | |
| 1 | | Welder | 4500-7000 | |
| 1 | | E / W | 3050 - 4590 | |
| 16 | 11 | TOTAL | | |

| | | | | |
|-------------|-------------|-------------------------------|--|--------------------|
| 2184 | 1968 | Total of Demand No. 39 | | Rs. 5415.69 |
|-------------|-------------|-------------------------------|--|--------------------|

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | CE | 16400-20900 | Rs. 73.70 |
| 3 | 3 | SE | 14300-18300 | |
| 1 | 1 | DD (ADMN) | 12000-16500 | |
| 9 | 3 | SDO/AE | 10000-15200 | |
| 5 | 5 | Lineman-I (ACP) | 5500-9000 | |
| 4 | 1 | Chowkidar | 4000-6000 | |
| 1 | 1 | FAO | 10000-15200 | |
| 2 | | UDC | 5500-9000 | |
| 1 | | JE | 6500-10500 | |
| 28 | 16 | TOTAL | | |

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|------------------|-------------|-------------------|
| 1 | 1 | EE | 12000-16500 | Rs. 361.00 |
| 5 | 2 | SDO/AE | 10000-15200 | |
| 2 | 2 | JE(ACP) | 10000-15200 | |
| 2 | 1 | JE | 6500-10500 | |
| 1 | 1 | UDC (ACP-2) | 10000-15200 | |
| 1 | 1 | UDC (ACP-1) | 6500-10500 | |
| 3 | 3 | Sr. Elect (ACP) | 6500-10500 | |
| 2 | 2 | LDC (ACP-2) | 6500-10500 | |
| 10 | 10 | Lineman-I (ACP) | 5500-9000 | |
| 5 | 3 | Lineman | 5000-8000 | |
| 1 | 1 | Lineman-II (ACP) | 5000-8000 | |
| 2 | 2 | SBO-II (ACP) | 5500-9000 | |
| 2 | 2 | LDC (ACP-1) | 5500-9000 | |
| 3 | 3 | Wireman (ACP) | 5000-8000 | |
| 1 | 1 | Wireman | 4500-7000 | |
| 8 | 8 | M.Reader (ACP) | 5000-8000 | |
| 2 | 2 | M.Reader | 4500-7000 | |
| 1 | 1 | Fitter (ACP) | 5000-8000 | |
| 1 | 1 | Welder | 4500-7000 | |
| 54 | 54 | E.Worker (ACP) | 4000-6000 | |
| 20 | 19 | E.Worker | 3050-4590 | |
| 4 | 4 | Chowkidar (ACP) | 4000-6000 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| 1 | | ADA | 6500-10500 | |
| 3 | | Sr. LM | 5500-9000 | |
| 1 | | LM - II | 4500-7000 | |
| 1 | | SBO | 4500-7000 | |
| 138 | 125 | TOTAL | | Rs. 361.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | S.E. | 14300-18300 | Rs. 230.80 |
| 1 | 1 | EE | 12000-16500 | |
| 2 | 2 | AE/SDO | 10000-15200 | |
| 4 | 4 | Asst. (ACP) | 10000-15200 | |
| 11 | 11 | J.E (ACP) | 10000-15200 | |
| 3 | 3 | UDC(ACP) | 6500-10500 | |
| 2 | 2 | Tracer (ACP) | 6500-10500 | |
| 2 | 2 | Steno-III (ACP) | 6500-10500 | |
| 3 | 3 | LDC (ACP-1) | 6500-10500 | |
| 3 | 3 | LDC (ACP) | 5500-9000 | |
| 3 | 3 | Driver-I | 5500-9000 | |
| 3 | 3 | Chowkidar (ACP-2) | 4500-7000 | |
| 10 | 10 | Chowkidar (ACP-1) | 4000-6000 | |
| 1 | | Assistant | 6500-10500 | |
| 1 | | Chowkidar | 3050-4500 | |
| 51 | 49 | TOTAL | | |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 4 | 4 | Sr. E.E. | 14300-18300 | Rs. 737.44 |
| 2 | 2 | EE | 12000-16500 | |
| 10 | 8 | SDO | 10000-15200 | |
| 3 | 3 | DA(ACP) | 10000-15200 | |
| 1 | 1 | DA | 7450-11500 | |
| 26 | 26 | J.E (ACP) | 10000-15200 | |
| 11 | 7 | J.E | 6500-10500 | |
| 3 | 3 | Asst (ACP) | 10000-15200 | |
| 2 | 2 | Asst | 6500-10500 | |
| 5 | 5 | UDC (ACP-2) | 10000-15200 | |
| 10 | 10 | UDC (ACP-1) | 6500-10500 | |
| 5 | 3 | UDC | 5500-9000 | |
| 2 | 2 | SA (ACP-2) | 10000-15200 | |
| 3 | 3 | SA (ACP-1) | 6500-10500 | |
| 4 | 4 | ADA (ACP) | 7450-11500 | |
| 10 | 10 | LDC (ACP-2) | 6500-10500 | |
| 15 | 15 | LDC (ACP-1) | 5500-9000 | |
| 4 | 4 | LDC | 4500-7000 | |
| 4 | 4 | Tracer (ACP) | 6500-10500 | |
| 2 | 2 | Tracer | 4500-7000 | |
| 3 | 3 | Driver - I | 5500-9000 | |
| 7 | 7 | Driver-II | 5000-8000 | |
| 2 | 2 | Driver | 4500-7000 | |
| 2 | 2 | Sr.Lineman | 5500-9000 | |
| 2 | 2 | Lineman-II (ACP) | 5000-8000 | |
| 2 | 2 | Lineman-II | 4500-7000 | |
| 7 | 5 | Surveyor | 5500-9000 | |
| 1 | 1 | Storekeeper(ACP) | 5000-8000 | |
| 2 | 2 | EO-II (ACP) | 5000-8000 | |
| 2 | 2 | Elect-II (ACP) | 5000-8000 | |
| 2 | 2 | C.Optr. (ACP) | 5000-8000 | |
| 5 | 1 | C.Optr. | 4500-7000 | |
| 4 | 4 | B.Optr. | 4500-7000 | |
| 2 | 2 | Driller (ACP) | 5000-8000 | |
| 2 | 2 | Driller | 4500-7000 | |
| 1 | 1 | Carpenter | 4500-7000 | |
| 2 | 2 | Duftry (ACP) | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 14 | 14 | E.Worker (ACP) | 4000-6000 | |
| 9 | 3 | E.Worker | 3050-4590 | |
| 4 | 4 | G.Reader | 3050-4590 | |
| 30 | 30 | Chowkidar (ACP) | 4000-6000 | |
| 14 | 12 | Chowkidar | 3050-4590 | |
| 1 | | SA | 4500-7000 | |
| 2 | | ADA | 6500-10500 | |
| 1 | 1 | ADA (Contract) | 6500+DP | |
| 251 | 226 | TOTAL | | Rs. 737.44 |

DEMAND NO. 39 - POWER & ELECTRICITY**Major Head : 2801 - Power****Sub Major Head : 04 - Diesel Generation****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (Non Plan)**

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 3 | 3 | E.E | 12000-16500 | Rs. 790.35 |
| 11 | 8 | AE/SDO | 10000-15200 | |
| 2 | 2 | DA(ACP) | 10000-15200 | |
| 1 | 1 | DA | 7450-11500 | |
| 2 | 2 | Asst (ACP) | 10000-15200 | |
| 1 | 1 | Asst | 6500-10500 | |
| 30 | 30 | J.E (ACP) | 10000-15200 | |
| 1 | 1 | Draughtman(ACP) | 10000-15200 | |
| 6 | 6 | UDC (ACP-2) | 10000-15200 | |
| 7 | 7 | UDC (ACP-1) | 6500-11500 | |
| 2 | 2 | UDC | 5500-9000 | |
| 5 | 5 | ADA (ACP) | 7450-11500 | |
| 2 | 1 | ADA | 6500-10500 | |
| 6 | 3 | J.E | 6500-10500 | |
| 8 | 8 | LDC(ACP-2) | 6500-10500 | |
| 17 | 17 | LDC(ACP-1) | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 2 | 2 | Tracer (ACP) | 6500-9000 | |
| 1 | 1 | Tracer | 4500-7000 | |
| 5 | 5 | Sr.Elect. | 5500-9000 | |
| 5 | 4 | Elect-I | 5000-8000 | |
| 6 | 6 | Elect-II (ACP) | 5000-8000 | |
| 2 | 2 | Elect-II | 4500-7000 | |
| 1 | 1 | Head Mech. | 5500-9000 | |
| 10 | 10 | Mech-II | 4500-7000 | |
| 17 | 17 | Sr.Lineman | 5500-9000 | |
| 9 | 6 | Lineman-I | 5000-8000 | |
| 15 | 15 | Lineman-II (ACP) | 5000-8000 | |
| 22 | 21 | Lineman-II | 4500-7000 | |
| 6 | 6 | Sr.EO | 5500-9000 | |
| 3 | 3 | EO-I | 5000-8000 | |
| 10 | 10 | EO-II (ACP) | 5000-8000 | |
| 6 | 6 | EO-II | 4500-7000 | |
| 1 | 1 | Sr.SBO | 5500-9000 | |
| 2 | 2 | SBO-I | 5000-8000 | |
| 13 | 13 | SBO-II (ACP) | 5500-9000 | |
| 7 | 7 | SBO-II | 5000-8000 | |

DEMAND NO. 39 - POWER & ELECTRICITY

Rs in lakh

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|------------|------------|----------------|-----------|----------|-------------------|
| 4 | 4 | Driver-I | 5500-9000 | | |
| 6 | 6 | Driver-II | 4500-7000 | | |
| 1 | 1 | Sr.M.Reader | 5000-8000 | | |
| 6 | 6 | M.Reader | 4500-7000 | | |
| 1 | 1 | Sr.B.Smith | 5000-8000 | | |
| 2 | 2 | Wireman (ACP) | 5000-8000 | | |
| 2 | 2 | Wireman | 4500-7000 | | |
| 5 | 5 | Storekeeper | 5000-8000 | | |
| 4 | 4 | Storekeeper | 4500-7000 | | |
| 10 | 10 | Fitter (ACP) | 5000-8000 | | |
| 3 | 3 | Welder(ACP) | 5000-8000 | | |
| 3 | 3 | B.Smith | 4500-7000 | | |
| 1 | 1 | Carpenter | 4500-7000 | | |
| 1 | 1 | WT Optr | 4000-6000 | | |
| 2 | 2 | Duftry | 4000-6000 | | |
| 69 | 69 | E.Worker (ACP) | 4000-6000 | | |
| 25 | 20 | E.Worker | 3050-4590 | | |
| 34 | 34 | Chowkidar(ACP) | 4000-6000 | | |
| 3 | | SBO | 4500-7000 | | |
| 1 | | Fitter | 4500-7000 | | |
| 1 | | Welder | 4500-7000 | | |
| 2 | | Mechanic - I | 5000-8000 | | |
| 3 | | Chowkidar | 3050-4590 | | |
| 439 | 412 | TOTAL | | | Rs. 790.35 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 8 | 8 | Sr. EE | 14300-18300 | Rs. 2896.30 |
| 5 | 5 | EE | 12000-16500 | |
| 31 | 25 | SDO | 10000-15200 | |
| 90 | 90 | JE(ACP) | 10000-15200 | |
| 24 | 19 | J.E | 6500-10500 | |
| 4 | 4 | Asst (ACP) | 10000-15200 | |
| 8 | 8 | DA | 10000-15200 | |
| 5 | 5 | DA (ACP) | 7450-11500 | |
| 8 | 8 | ADA (ACP) | 7450-11500 | |
| 13 | 13 | UDC (ACP-2) | 10000-15200 | |
| 21 | 21 | UDC (ACP-1) | 6500-10500 | |
| 10 | 5 | UDC | 5500-9000 | |
| 2 | 2 | SA (ACP-2) | 10000-15200 | |
| 1 | 1 | Sr.Elect.(ACP) | 6500-10500 | |
| 10 | 10 | Elect-I (ACP) | 5500-9000 | |
| 8 | 7 | Elect-I | 5000-8000 | |
| 3 | 3 | Elect-I (ACP) | 5500-9000 | |
| 2 | 2 | Elect-I | 5000-8000 | |
| 10 | 10 | Elect-II (ACP) | 5000-8000 | |
| 7 | 7 | Elect-II | 4500-7000 | |
| 4 | 4 | Line/S (ACP) | 6500-10500 | |
| 3 | 2 | Line Supervisor | 5500-9000 | |
| 3 | 3 | Lineman-I(ACP) | 5500-9000 | |
| 5 | 1 | Lineman-I | 5000-8000 | |
| 60 | 60 | Lineman-II(ACP) | 5000-8000 | |
| 23 | 13 | Lineman-II | 4500-7000 | |
| 3 | 3 | Sr. EO (ACP) | 6500-10500 | |
| 1 | 1 | Sr. EO | 5500-9000 | |
| 3 | 3 | EO-I(ACP) | 5500-9000 | |
| 8 | 8 | EO-II (ACP) | 5000-8000 | |
| 14 | 12 | EO-II | 4500-7000 | |
| 1 | 1 | Sr. SBO (ACP) | 6500-10500 | |
| 1 | 1 | SBO-I | 5000-8000 | |
| 12 | 12 | SBO-II (ACP) | 5000-8000 | |
| 13 | 10 | SBO-II | 4500-7000 | |
| 28 | 28 | LDC (ACP-2) | 6500-10500 | |

DEMAND NO. 39 - POWER & ELECTRICITY

Rs in lakh

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|------------------|------------|--------------------|
| 36 | 36 | LDC (ACP-1) | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 9 | 9 | Tracer (ACP) | 6500-10500 | |
| 5 | 4 | Tracer | 4500-7000 | |
| 1 | 1 | SA(ACP-1) | 6500-10500 | |
| 3 | 3 | Sr. M.Reader | 5500-9000 | |
| 8 | 8 | Fitter (ACP) | 5000-8000 | |
| 12 | 8 | Fitter | 4500-7000 | |
| 6 | 6 | Mech-II (ACP) | 5000-8000 | |
| 4 | 3 | Mech-II | 4500-7000 | |
| 2 | 2 | C.Optr. | 4500-7000 | |
| 14 | 14 | Driver-I | 5500-9000 | |
| 18 | 18 | Driver-II | 5000-8000 | |
| 7 | 5 | Driver | 4500-7000 | |
| 9 | 9 | Welder (ACP) | 5000-8000 | |
| 4 | 4 | Welder | 4500-7000 | |
| 3 | 3 | Wireman (ACP) | 5000-8000 | |
| 2 | 2 | Sr.Storekeeper | 5000-8000 | |
| 10 | 10 | S/K (ACP) | 5000-8000 | |
| 4 | 3 | Storekeeper | 4500-7000 | |
| 5 | 3 | Carpenter | 4500-7000 | |
| 10 | 9 | B.Smith | 4500-7000 | |
| 3 | 3 | Duftry (ACP) | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 3 | 3 | G.Reader(ACP) | 4000-6000 | |
| 101 | 101 | Chowkidar (ACP) | 4000-6000 | |
| 41 | 30 | Chowkidar | 3050-4590 | |
| 2 | 2 | WT Optr. | 4000-6000 | |
| 103 | 103 | E.Worker (ACP) | 4000-6000 | |
| 64 | 50 | E.Worker | 3050-4590 | |
| 2 | 2 | B.Printer | 3050-4590 | |
| 2 | 2 | F.Printer | 3050-4590 | |
| 13 | | Sr LM | 5500-9000 | |
| 5 | | Sr. Elect | 550-9000 | |
| 2 | | M.Reader | 4500-7000 | |
| 3 | | Wireman | 4500-7000 | |
| 6 | | ADA | 6500-10500 | |
| 3 | 3 | ADA (Contract) | 6500+DP | |
| 982 | 879 | TOTAL | | Rs. 2896.30 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (Non Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | E-in-C | 16400-20900 | Rs. 230.80 |
| 3 | 2 | CE | 16400-20900 | |
| 10 | 10 | SE | 14300-18300 | |
| 1 | 1 | JD(A/C) | 14300-18300 | |
| 4 | 4 | Sr. EE | 14300-18300 | |
| 10 | 10 | EE/EO | 12000-16500 | |
| 2 | 2 | DD (Admn) | 12000-12600 | |
| 16 | 8 | AE | 10000-15200 | |
| 2 | 2 | Supdt. | 10000-15200 | |
| 2 | 2 | A/A (ACP) | 7450-11500 | |
| 1 | 1 | Steno-I | 10000-15200 | |
| 3 | 3 | Steno-II (ACP) | 10000-15200 | |
| 2 | 2 | Steno-II | 6500-10500 | |
| 1 | 1 | Steno-III(ACP) | 6500-10500 | |
| 1 | 1 | Steno-III | 5500-9000 | |
| 35 | 35 | JE(ACP) | 10000-15200 | |
| 6 | 4 | J.E | 6500-10500 | |
| 7 | 7 | Asst (ACP) | 10000-15200 | |
| 8 | 3 | Asst | 6500-10500 | |
| 3 | 3 | Draughtman (ACP) | 10000-15200 | |
| 2 | 2 | Draughtman | 6500-10500 | |
| 8 | 8 | UDC(ACP-2) | 10000-15200 | |
| 14 | 14 | UDC(ACP-1) | 6500-10500 | |
| 4 | 4 | UDC | 5500-9000 | |
| 10 | 10 | LDC(ACP-2) | 6500-10500 | |
| 13 | 13 | LDC(ACP-1) | 5500-9000 | |
| 3 | 3 | LDC | 4500-7000 | |
| 6 | 6 | Driver (Spl Grade) | 6500-10500 | |
| 7 | 7 | Driver-I | 5500-9000 | |
| 5 | 5 | Tracer (ACP) | 6500-10500 | |
| 2 | 1 | Tracer | 4500-7000 | |
| 2 | 2 | Duftry (ACP) | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 1 | 1 | F.Printer (ACP) | 4000-6000 | |
| 4 | 4 | B.Printer (ACP) | 4000-6000 | |
| 16 | 16 | Chowkidar(ACP-2) | 4500-7000 | |
| 19 | 19 | Chowkidar(ACP-1) | 4000-6000 | |
| 12 | 8 | Chowkidar | 3050-4590 | |
| 1 | | FAO | 10000-10500 | |
| 3 | 3 | AE (Contract) | 10000+DP | |
| 5 | 5 | JE (Contract) | 6500+DP | |
| 257 | 235 | TOTAL | | Rs. 230.80 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head :2801- Power
 Sub Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration (Plan)

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 3 | 1 | SDO | 1000-15200 | Rs. 36.60 |
| 2 | 2 | Lineman-I | 5000-9000 | |
| 3 | 3 | M.Reader (ACP) | 5000-8000 | |
| 2 | 2 | Wireman (ACP) | 5000-8000 | |
| 4 | 4 | E.Worker (ACP) | 4000-6000 | |
| 4 | 3 | E.Worker | 3050-4590 | |
| 1 | | SBO | 4500-7000 | |
| 2 | | JE | 10000-15200 | |
| 1 | | ADA | 10000-15200 | |
| 22 | 15 | TOTAL | | |

Major Head : 2801 - Power
 Sub Major : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub Head : 001(03) -Administration Serlui 'B' (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|----------------|-------------|------------------|
| 2 | 1 | SDO | 10000-15200 | Rs. 58.70 |
| 2 | 2 | JE (ACP) | 10000-15200 | |
| 1 | 1 | SA (ACP-2) | 10000-15200 | |
| 2 | 2 | Surveyor (ACP) | 6500-10500 | |
| 1 | 1 | Surveyor | 5000-8000 | |
| 2 | 2 | SBO-II (ACP) | 5000-8000 | |
| 2 | 2 | E.Worker (ACP) | 4000-6000 | |
| 1 | | LM - I | 5000-8000 | |
| 1 | | LM - II | 4500-7000 | |
| 1 | | Welder | 4500-7000 | |
| 1 | | E / W | 3050 - 4590 | |
| 16 | 11 | TOTAL | | |

| | | | | |
|-------------|-------------|-------------------------------|--|--------------------|
| 2184 | 1968 | Total of Demand No. 39 | | Rs. 5415.69 |
|-------------|-------------|-------------------------------|--|--------------------|

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V &SI
 Sub Major Head : 001(01)-Direction(N.Plan)
 Minor Head : (01) - Salary(NP)
 Sub - Head :

Rs in lakh

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 15100-400-18300 | <i>Rs. 204.11</i> |
| 1 | 1 | Addl.D.I | 14300-400-18300+750 | |
| 1 | 1 | Supdt | 10000-325-15200 | |
| 1 | 1 | DD(Account) | 12000-325-15200 | |
| 1 | 1 | D.D.I | 12000-375-16500 | |
| 1 | 1 | DD(A) | 12000-375-16500 | |
| 1 | 1 | TO(E) | 8000-275-13500 | |
| 6 | 6 | Asstt | 10000-325-15200 | |
| 6 | 2 | IPO | 10000-325-15200 | |
| 4 | 1 | Steno-I | 6500-200-10500/-pm | |
| 1 | 1 | JE | 10000-325-15200 | |
| 8 | 8 | UDC | 6500-200-10500/-pm | |
| 8 | 1 | EI | 6500-200-10500/-pm | |
| 1 | 1 | Steno-III | 6500-200-10500/-pm | |
| 1 | 1 | EO | 5500--175--9000 | |
| 8 | 3 | Driver-I | 6500-200-10500/-pm | |
| 3 | 2 | Driver | 4000-100-6000/ | |
| 2 | 1 | Jr.Tech | 6500-200-10500/-pm | |
| 1 | 1 | S/A | 4500-125-8000/pm | |
| 1 | 1 | DEO | 6500-200-10500/-pm | |
| 1 | 1 | LDC | 5500-175 -9000/pm | |
| 7 | 1 | ATO | 7450-225-11500 | |
| 1 | 1 | Duftry | 4500-125-7000/pm | |
| 9 | 9 | IV Gr | 4500-125-7000/pm | |
| 75 | 48 | | | <i>Rs. 204.11</i> |

Major Head : 2851-V &SI
 Sub Major Head : 001(02)-Direction & Admn
 Minor Head : (01)sal(NP)
 Sub - Head :

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|------------|------------------|------------------|
| 3 | 1 | SDIO | 10000-325-15600 | <i>Rs. 68.53</i> |
| 2 | 1 | ATO | 7450-225-11500 | |
| 1 | 1 | UDC | 5500-175-9000/pm | |
| 1 | 1 | EO | 5500-175-9000 | |
| 1 | 1 | Supervisor | 5500-175-9000 | |
| 1 | 1 | Driver1 | 5500-175-9000 | |
| 5 | 5 | LDC | 5500-175-9000 | |
| 5 | 5 | lv gr | 4500-125-7000 | |
| 1 | 1 | Chowkidar | 4000-100-6000 | |
| 20 | 17 | | | |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V &SI
Sub Major Head : 101(01) - Industrial Estate(N.Plan)
Minor Head : (01) - Salary NP
Sub - Head :

Rs in lakh

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 2 | 2 | UDC | 6500-200-10500 | Rs. 9.73 |
| 3 | 3 | S/A | 10000-325-15600 | |
| 1 | 1 | Electrician | 4500-125-7000 | |
| 1 | 1 | D/O | 5500-175-9000 | |
| 1 | 1 | Driver III | 4000-100-6000 | |
| 1 | 1 | IV Gr | 4000-100-6000 | |
| 9 | 9 | | | |

Major Head : 2851-V &SI
Sub Major Head : 102(01)-Adm& SSI
Minor Head : (01)sal(NP)
Sub - Head :

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|----------|----------------|------------------|
| 2 | 2 | IPO | 7450-220-11500 | Rs. 58.80 |
| 5 | 5 | EO | 7450-220-11500 | |
| 9 | 9 | LDC | 5500-175-9000 | |
| 7 | 7 | Iv Gr | 4000-100-6000 | |
| 23 | 23 | | | Rs. 58.80 |

Major Head : 2852-Industries
Sub Major Head : 101(01)5751-GOP
Minor Head : (01)sal(NP)
Sub - Head :

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|-----------|-----------|-------------|----------------|------------------|------------------|
| 1 | 1 | PM | 8000-275-13500 | Rs. 69.25 | |
| 1 | 1 | B/O | 7450-220-11500 | | |
| 1 | 1 | Foreman | 7450-220-11500 | | |
| 1 | 1 | Asstt | 6500-200-10500 | | |
| 1 | 1 | PM | 7450-220-11500 | | |
| 2 | 2 | UDC | 6500-200-10500 | | |
| 4 | 4 | LDC | 5500-175-9000 | | |
| 1 | 1 | Fitter | 5000-150-8000 | | |
| 2 | 2 | Electrician | 5000-150-8000 | | |
| 3 | 3 | Driver II | 5500-175-9000 | | |
| 6 | 6 | Iv Gr | 4000-100-6000 | | |
| 23 | 23 | | | | Rs. 69.25 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V&SI
 Sub Major Head : 102(03) - DIC
 Minor Head : (01) - Salary (N.Plan)
 Sub - Head :

Rs in lakh

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | FM | 12000-325-15200 | <i>Rs. 130.68</i> |
| 3 | 1 | O/S | 10000--325-15200 | |
| 1 | 1 | IPO | 10000--325-15200 | |
| 5 | 1 | ATO | 6500-200-10500 | |
| 4 | 4 | Asstt | 10000--325-15200 | |
| 5 | 5 | EO | 10000--325-15200 | |
| 5 | 5 | UDC | 6500-200-10500 | |
| 2 | 2 | Mech | 5500-175-9000 | |
| 3 | 3 | steno iii | 10000-325-15600 | |
| 4 | 1 | CE | 5500-175-9000 | |
| 1 | 1 | AVO | 5500-175-9000 | |
| 4 | 4 | LDC | 5000-150-8000 | |
| 1 | 1 | Driver I | 5500-175-9000 | |
| 6 | 6 | Iv Gr | 4500-125-7000 | |
| 45 | 36 | | | |

Major Head : 2851-V &SI
 Sub Major Head : 102(04)-Admn of RI(N.Plan)
 Minor Head : 102(04)(01)sal(NP)
 Sub - Head :

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|----------|-----------|--------------------|------------------|
| 2 | 1 | D.Manager | 6500-200-10500/-pm | <i>Rs. 29.37</i> |
| 1 | 1 | JE | 6500-200-10500/-pm | |
| 2 | 1 | LDC | 5500-175-9000 | |
| 2 | 1 | Manager | 6500-200-10500/-pm | |
| 2 | 1 | Sale Girl | 5500-175-9000 | |
| 2 | 2 | Iv Gr | 4000--100-6000 | |
| 11 | 7 | | | <i>Rs. 29.37</i> |

Major Head : 2851-V &SI
 Sub Major Head : 102(05) - Dev of RI(N.Plan)
 Minor Head : (01) - Salary (NP)
 Sub - Head :

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|---------------|-------------------|------------------|
| 1 | 1 | ATO | 7450-225-11500 | <i>Rs. 60.50</i> |
| 1 | 1 | Manager | 5500-175-9000 | |
| 2 | 1 | EO | 5500-175-9000 | |
| 4 | 4 | UDC | 5500-175-9000 | |
| 4 | 2 | Mechanic | 5000-150-8000 | |
| 4 | 4 | Jr Instructor | 5000-150-8000 | |
| 4 | 1 | Turner | 4500-125-7000/-pm | |
| 1 | 1 | LDC | 4500-125-7000/-pm | |
| 11 | 11 | IV Gr. | 4000-100-6000 | |
| 32 | 26 | | | |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V &SI
 Sub Major Head : 103 - Handloom Industries
 Minor Head : 103(01) -Handloom Industries
 Sub - Head : 01 - Salary/N.P

Rs in lakh

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | A.D.I (H) | 10000-325-15200 | <i>Rs. 54.67</i> |
| 1 | 1 | Assistant | 10000-325-15200 | |
| 2 | 1 | UDC | 6500-200-10500 | |
| 3 | 2 | Driver-I | 6500-200-10500 | |
| 3 | 3 | LDC | 5500-175-9000 | |
| 1 | 1 | Driver-II | 5000-150-6000 | |
| 1 | 1 | Iv Gr | 4500-125-7000 | |
| 12 | 10 | | | |

Major Head : 2851-V &SI
 Sub Major Head : 103-Handloom Industries
 Minor Head : 103(02)-Handloom Industries
 Sub - Head : 01-Salary/N.P

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|-----------|----------|-----------------|-------------------|
| 1 | 1 | PM(H) | 12000-375-16500 | <i>Rs. 204.60</i> |
| 2 | 1 | Suptd. | 10000-325-15200 | |
| 2 | 2 | H/O | 8000-275-13500 | |
| 3 | 3 | EO | 7450-225-10500 | |
| 4 | 1 | RI | 6500-200-10500 | |
| 1 | 1 | UDC | 6500-200-10500 | |
| 3 | 3 | WI | 6500-200-10500 | |
| 1 | 1 | HD | 5500-175-9000 | |
| 2 | 2 | SC | 5500-175-9000 | |
| 3 | 1 | Printer | 5500-175-9000 | |
| 30 | 30 | WD | 5000-150-8000 | |
| 3 | 2 | LDC | 5500-175-9000 | |
| 2 | 2 | WI | 5000-150-8000 | |
| 5 | 5 | W/J | 4000-100-6000 | |
| 1 | 1 | JUGALI | 4500-125-7000 | |
| 30 | 1 | S/C | 4500-125-7000 | |
| 21 | 21 | Iv Gr | 4000-100-6000 | |
| 114 | 78 | | | |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V &SI
 Sub Major Head : 104(01)-Adm& SSI
 Minor Head : (01)sal(NP)
 Sub - Head :

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|-----------------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| 3 | 3 | SCI | 7450-225-11500 | Rs. Rs. 189.20 |
| 4 | 4 | JCI | 6500-200-10500 | |
| 4 | 1 | UDC | 6500 -200-10500 | |
| 1 | 1 | CRI | 6500-200-10500 | |
| 5 | 2 | LDC | 5500-175-9000 | |
| 4 | 4 | SSW | 6500-10500 | |
| 52 | 52 | S/W | 5500-8000/ | |
| 12 | 12 | Helper | 3050-75-4590 | |
| 5 | 5 | IV Gr | 4000-100-6000 | |
| 90 | 84 | Total | | |

Major Head : 2851-V & S I
 Sub Major Head : 105(01) - KVI
 Minor Head : (01) - Salary (NP)
 Sub - Head :

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|--------------|-----------------|-----------|
| 3 | 3 | IPO | 10000-325-15600 | Rs. 57.15 |
| 2 | 2 | G/D | 5500-175-9000 | |
| 3 | 1 | K/I | 7450-225-11500 | |
| 3 | 3 | Apiarist | 5500-175-9000 | |
| 3 | 1 | A.I | 5500-175-9000 | |
| 4 | 4 | BKD | 5000-150-8000 | |
| 6 | 1 | K/D | 5000-150-8000 | |
| 1 | 1 | LDC | 5000-150-8000 | |
| 6 | 6 | Iv Gr | 3200-85-4900 | |
| 31 | 22 | Total | | |

Major Head : 2851-V &SI
 Sub Major Head : 102(02) - Dev of SSI(N.Plan)
 Minor Head : (01) - Salary(NP)
 Sub - Head :

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|--------------------------|--------------------|--------------------|
| 1 | 1 | Supervisor | 6500-200-10500/-pm | Rs. 16.94 |
| 1 | 1 | B/O | 8000-275-13500 | |
| 3 | 3 | LDC | 5500-175-9000 | |
| 1 | 1 | IV Gr | 3200-85-4900 | |
| 6 | 6 | Total | | Rs. 16.94 |
| 491 | 389 | Total of Non-Plan | | Rs. 1153.53 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V&SI
Sub Major Head : 001(01) - Direction
Minor Head : (01) - Salary (Plan)
Sub - Head :

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | DDI | 12000-16500 | Rs. 29.00 |
| 1 | 1 | Assistant | 10000-15200 | |
| 1 | 1 | Sr. Tech. | 6500-10500 | |
| 1 | 1 | UDC | 10000-15600 | |
| 1 | 1 | Draftman | 6500-10500 | |
| 2 | 2 | LDC | 5500-9000 | |
| 2 | 2 | Driver-I | 5500-9000 | |
| 9 | 9 | Total | | Rs. 29.00 |

Major Head : 2851 - V&SI
Sub-Major Head : 102 (03) - DIC
Minor Head : (01) - Salary (PLAN)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|----------------|-------------|-------------------|
| 1 | 1 | PDI | 14300-18300 | Rs. 220.80 |
| 8 | 8 | GM | 14300-18300 | |
| 1 | 1 | Add. DI | 14300-18300 | |
| 1 | 1 | PM (M&E) | 12000-16500 | |
| 1 | 1 | JDI | 12000-16500 | |
| 6 | 2 | DDI | 12000-16500 | |
| 8 | 7 | SDIO | 10000-15200 | |
| 2 | 2 | Superintendent | 10000-15200 | |
| 15 | 15 | IPO | 7450-11500 | |
| 2 | 2 | Asistant | 6500-10500 | |
| 4 | 4 | Driver-I | 5500-9000 | |
| 9 | 9 | EI | 6500-10500 | |
| 5 | 5 | EO | 5500-9000 | |
| 8 | 8 | UDC | 6500-10500 | |
| 12 | 12 | LDC | 5500-9000 | |
| 7 | 2 | Mechanic | 7450-11500 | |
| 15 | 15 | IV Grade | 4500-7000 | |
| 5 | 5 | Chowkidar | 3050-4590 | |
| 110 | 100 | Total | | Rs. 220.80 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V&SI
Sub Major Head : 102 (06) Dev. of Electronic
Minor Head : (01) - Salary (Plan)

(Rupees in lakh)

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 5 | 5 | Sr. Tech. | 6500-10500 | Rs. 13.90 |
| 5 | 5 | Total | | Rs. 13.90 |

Major Head : 2851-V&SI
Sub Major Head : 103 - Handloom Industries
Minor Head : 103 (01) - Handloom Industries

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|------------|------------------|
| 2 | 2 | Assistant | 8000-13500 | Rs. 19.05 |
| 1 | 1 | UDC | 6500-10500 | |
| 1 | 1 | Steno-III | 5500-9000 | |
| 1 | 1 | EO (H) | 6500-10500 | |
| 1 | 1 | Driver-I | 5500-9000 | |
| 1 | 1 | IV Grade | 3200-4900 | |
| 7 | 7 | Total | | Rs. 19.05 |

Major Head : 2851-V&SI
Sub Major Head : 104 - Pro & Dev. Of Handicraft
Minor Head : 104 (01) - Pro & Dev of Handicraft (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|------------|------------|----------------------|-----------|-------------------|
| 2 | 2 | Skilled Weaver | 4000-6000 | Rs. 6.65 |
| 1 | 1 | IV Grade | 3050-4590 | |
| 7 | 7 | Total | | Rs. 6.65 |
| 138 | 128 | Total of Plan | | Rs. 289.40 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2853-Non-Ferrous Mining & Metallurgical Industries
 Sub Major Head : 02-Regulation & Development of Mines)
 Minor Head : Direction & Administration
 Sub - Head : (01) salary (Non-Plan)

Rs in lakh

| <i>No. of Sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Joint Directorr | 14300-400-18300 | |
| 1 | 1 | Geologist Sr | 12000-375-16500 | |
| 5 | 5 | Geologist Jr | 10000-325-15200 | |
| 2 | 2 | Geophysicist Jr | 10000-325-15200 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | 1 | Asst Engineer | 10000-325-15200 | |
| 1 | 1 | Sr Lab technician | 7450-225-11500 | |
| 4 | 4 | Driller | 7500-250-12000 | |
| 3 | 3 | Assistant | 6500-200-10500 | |
| 2 | 2 | Sruveyoy-1 | 6500-200-10500 | |
| 2 | 2 | Mine Sruveyoy | 6500-200-10500 | |
| 1 | 1 | J.E | 6500-200-10500 | |
| 2 | 2 | Draftman-II | 5500-175-9000 | |
| 3 | 3 | UDC | 5500-175-9000 | |
| 4 | 4 | Driver -I | 5500-175-9000 | |
| 1 | 1 | Driver -II | 5000--150--8000 | |
| 1 | 1 | Mechanic-II | 5000--150--8000 | |
| 1 | 1 | Mechanic-III | 4500--125--7000 | |
| 12 | 12 | Drilling Assistant | 5000--150--8000 | |
| 2 | 2 | Field Assistant | 5000--150--8000 | |
| 2 | 2 | LDC | 4500--125--7000 | |
| 1 | 1 | Welder | 5000-150-8000 | |
| 1 | 1 | Section Cutter | 4500--125--7000 | |
| 1 | 1 | IV-Grade | 4000-100-6000 | |
| 5 | 5 | IV-Grade | 3200-85-4900 | |
| 60 | 60 | | | |
| 689 | 577 | Total of Demand No. 40 | | Rs. 1442.93 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO (MR))**

| Sl. No. | Classification | No. | Rate of Wages |
|----------------|-----------------------|------------|----------------------|
| 1 | 2 | 3 | 4 |
| 1 | Skilled - I | 1 | 235/- per day |
| 2 | Skilled - II | 1 | 184/- per day |
| 3 | Un-Skilled | 6 | 132/- per day |

DEMAND NO. 40 - INDUSTRIES (MKVIB) MR & CONTRACT**Name of Department : Mizoram KVI Board****Contract**

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|-----------------------|---------------|-------------------------|---------|---------|---------|----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 4 Nos. of Bee Keeping | 5500 (fixed) | - | - | - | - | Contract |

Muster Roll

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|------------------------------|-----------------|---|---|---|---|----|
| 1 | 7 Nos of Semi Skilled worker | @ 148/- per day | - | - | - | - | MR |
| 2 | 18 Nos. of Unskilled worker | @ 132 per day | - | - | - | - | MR |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 107 - Sericulture Industries
 Sub Head : 107 (01 - Direction (Plan))

Rs in lakh

| <i>No. of Sanctioned posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|---------------------|-------------------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | RS 14,300-400-18,300+750(S.D) | Rs. 40.00 |
| 1 | 1 | Joint Director | Rs 14,300-400-18,300 | |
| 1 | 1 | Superintendent | Rs 10,000-325-15,200 | |
| 1 | 1 | Junior Engineer | Rs 6,500-200-10,500 | |
| 1 | 1 | Accountant | Rs 6,500-200-10,500 | |
| 2 | 2 | Assistant | Rs 6,500-200-10,500 | |
| 1 | 1 | Stenographer II | Rs 6,500-200-10,500 | |
| 1 | 1 | Stenographer III | Rs 5,500-175- 9,000 | |
| 1 | 1 | U.D.C | Rs 5,500-175- 9,000 | |
| 1 | 1 | Mechanic | Rs 5,500-175- 9,000 | |
| 2 | 2 | L.D.C | Rs 4,500-125- 7,000 | |
| 1 | 1 | Duftry | Rs 4,000-100 6,000 | |
| 3 | 3 | Peon | Rs 3,050-75-3,950-80-4,590 | |
| 1 | 1 | Chowkider | Rs 3,050-75-3,950-80-4,590 | |
| 1 | 1 | Sweeper | Rs 3,050-75-3,950-80-4,590 | |
| 19 | 19 | Total | | Rs. 40.00 |

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 107 - Sericulture Industries
 Sub Head : 107(02) - Administration (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|-------------------------------|----------------------------|------------------|
| 4 | 4 | District Sericulture Officer | Rs 10,000-325-15,200 | Rs. 90.00 |
| 10 | 10 | Sericulture Promotion Officer | Rs 7,450-225-11,500 | |
| 9 | 9 | Extension Officer | Rs 6,500-200-10,500 | |
| 6 | 6 | Head Assistant | Rs 6,500-200-10,500 | |
| 1 | 1 | Reeling Foreman | Rs 5,500-175- 9,000 | |
| 2 | 2 | U.D.C | Rs 5,500-175- 9,000 | |
| 3 | 3 | L.D.C | Rs 4,500-125- 7,000 | |
| 2 | 2 | Driver | Rs 4,000-100 6,000 | |
| 10 | 10 | Rearer | Rs 3,200- 85- 4,900 | |
| 4 | 4 | Peon | Rs 3,050-75-3,950-80-4,590 | |
| 51 | 51 | Total | | |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107 - Sericulture Industries

Sub Head : 107(03) - Promotion(Plan)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|--------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 9 | 9 | Sericulture Demonstrator | Rs 4,500-125- 7,000 | Rs. 15.00 |
| 9 | 9 | Total | | Rs. 15.00 |

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107 - Sericulture Industries

Sub Head : 107(04) - Marketing (Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|---------------------|-----------------|
| 1 | 1 | L.D.C | Rs 4,500-125- 7,000 | Rs. 2.00 |
| 1 | 1 | Total | | Rs. 2.00 |

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107 - Sericulture Industries

Sub Head : 107(05) - Training(Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|--------------|----------------------|-----------------|
| 1 | 1 | Principal | Rs 12,000-375-16,500 | Rs. 4.50 |
| 1 | 1 | Total | | Rs. 4.50 |

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107 - Sericulture Industries

Sub Head : 107(01) - Direction (Non-Plan)

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--------------------|----------------------------|------------------|
| 1 | 1 | Deputy Director | Rs 12,000-375-16,500 | Rs. 71.50 |
| 1 | 1 | Assistant Director | Rs 10,000-325-15,200 | |
| 3 | 3 | U.D.C | Rs 5,500-175- 9,000 | |
| 5 | 5 | L.D.C | Rs 4,500-125- 7,000 | |
| 5 | 5 | Driver | Rs 4,000-100 6,000 | |
| 4 | 4 | Peon | Rs 3,000-75-3,950-80-4,500 | |
| 19 | 19 | Total | | |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 107 - Sericulture Industries
 Sub Head : 107(02) - Administration (Non Plan)

Rs in lakh

| <i>No. of sanctioned posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-------------------------------|----------------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 11 | 11 | Extension Officer | Rs 6,500-200-10,500 | Rs. 407.88 |
| 22 | 22 | Farm Manager | Rs 5,500-175- 9,000 | |
| 1 | 1 | Sericulture Inspector | Rs 5,500-175- 9,000 | |
| 3 | 3 | U.D.C | Rs 5,500-175- 9,000 | |
| 6 | 6 | L.D.C | Rs 4,500-125- 7,000 | |
| 2 | 2 | Driver | Rs 4,000-100 6,000 | |
| 59 | 59 | Sericulture Demonstrator | Rs 4,500-125- 7,000 | |
| 1 | 1 | Seri Weaving Instructor | Rs 4,500-125- 7,000 | |
| 2 | 2 | Weaver | Rs 3,200- 85- 4,900 | |
| 1 | 1 | Reeler | Rs 3,200- 85- 4,900 | |
| 41 | 41 | Rearer | Rs 3,200- 85- 4,900 | |
| 36 | 36 | IV Grade | Rs 3,050-75-3,950-80-4.590 | |
| 2 | 2 | Chowkider | Rs 3,050-75-3,950-80-4.590 | |
| 1 | 1 | Sweeper | Rs 3,050-75-3,950-80-4.590 | |
| 188 | 188 | Total | | |
| 288 | 288 | Total of Demand No. 41 | | Rs. 630.98 |

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicles
Sub Major Head: 001(01) - Direction (N.P)
Minor Head: 001(01)(01) - Salary
Sub Head:

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|---------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | J.D(M.V) | 14300 - 18300 | Rs. 65.00 |
| 1 | 1 | D.D(M.V) | 12000 - 16500 | |
| 1 | 1 | Assistant | 6500 - 10500 | |
| 1 | 1 | M.V.I | 6500 - 10500 | |
| 2 | - | C.Programmer | 6500 - 10500 | |
| 1 | 1 | U.D.C | 5500 - 9000 | |
| 1 | - | A.C.P | 5500 - 9000 | |
| 1 | 1 | Steno - III | 5500 - 9000 | |
| 1 | 1 | L.D.C | 4500 - 7000 | |
| 10 | - | D.E.O | 4500 - 7000 | |
| 1 | 1 | Driver - II | 4500 - 7000 | |
| 3 | 3 | Peon | 3050 - 4950 | |
| 1 | 1 | Chowkider | 3050 - 4950 | |
| 25 | 12 | TOTAL | | |

Major Head: 2041 - Taxes on Vehicles
Sub Major Head: 001(02) - Administration (NP)
Minor Head: 001(02)(01) - Salary
Sub Head:

| 1 | 2 | 3 | 4 | 5 |
|------------|------------|--------------|---------------|-------------------|
| 5 | 5 | ADT | 10000 - 15200 | Rs. 222.20 |
| 2 | 2 | D.T.O | 10000 - 15200 | |
| 17 | 11 | M.V.I | 6500 - 10500 | |
| 15 | 15 | A.D.T.O | 6500 - 10500 | |
| 1 | 1 | A.S.A | 6500 - 10500 | |
| 7 | 7 | H.A | 6500 - 10500 | |
| 7 | 7 | U.D.C | 5500 - 9000 | |
| 16 | 16 | E.I | 5500 - 9000 | |
| 8 | 8 | L.D.C | 4500 - 7000 | |
| 29 | 29 | E.S.I | 4500 - 7000 | |
| 2 | 2 | Driver - II | 4500 - 7000 | |
| 2 | 2 | Duftry | 3050 - 4590 | |
| 11 | 11 | Group 'D' | 3050 - 4590 | |
| 21 | 14 | Gatekeeper | 3050 - 4590 | |
| 143 | 130 | TOTAL | | Rs. 222.20 |

DEMAND NO. 42 - TRANSPORT

Major Head: 2057 - Supplies & Disposals
Sub Major Head: 101(01) - C.P.P. (NP)
Minor Head: 101(01)(01) - Salary
Sub Head:

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | A.S.A | 6500 - 10500 | Rs. 37.40 |
| 1 | 1 | L.D.C | 4500 - 7000 | |
| 2 | 2 | Storekeeper | 4500 - 7000 | |
| 2 | 2 | Driver - I | 5500 - 9000 | |
| 2 | 2 | Handyman | 3050 - 4950 | |
| 3 | 3 | IV - Grade | 3050 - 4950 | |
| 1 | 1 | Scaleman | 3050 - 4950 | |
| 1 | 1 | Chowkider | 3050 - 4950 | |
| 14 | 14 | TOTAL | | |

Major Head: 3055 - Road Transport
Sub Major Head: 001(01) - Direction (NP)
Minor Head: 001(01)(01) - Salary
Sub Head:

| 1 | 2 | 3 | 4 | 5 |
|----|----|-----------------|---------------|------------|
| 1 | 1 | D.T | 14300 - 18300 | Rs. 220.00 |
| 2 | 2 | J.D | 14300 - 18300 | |
| 3 | 3 | D.D.T | 12000 - 16500 | |
| 1 | 1 | D.D.A | 12000 - 16500 | |
| 1 | 1 | A.D.T | 10000 - 15200 | |
| 1 | | F.A.O | 10000 - 15200 | |
| 1 | 1 | A.E | 10000 - 15200 | |
| 2 | 2 | Superintendent | 10000 - 15200 | |
| 1 | 1 | R.O | 10000 - 15200 | |
| 3 | 3 | S.A | 10000 - 15200 | |
| 5 | 5 | A.S.A | 6500 - 10500 | |
| 6 | 6 | Assistant | 6500 - 10500 | |
| 4 | 4 | I.S | 6500 - 10500 | |
| 2 | 1 | Steno - II | 6500 - 10500 | |
| 1 | 1 | Steno - III | 5500 - 9000 | |
| 6 | 6 | U.D.C | 5500 - 9000 | |
| 4 | 4 | Head Mechanic | 5500 - 9000 | |
| 11 | 11 | L.D.C | 4500 - 7000 | |
| 1 | 1 | Tracer | 4500 - 7000 | |
| 4 | 4 | Peon | 3050 - 4590 | |
| 1 | 1 | Cleaner | 3050 - 4590 | |
| 3 | 3 | Sweeper | 3050 - 4590 | |
| 2 | 2 | Peon-c-Chow. | 3050 - 4590 | |
| 3 | 3 | Cleaner-c-Chow. | 3050 - 4590 | |
| 69 | 67 | TOTAL | | Rs. 220.00 |

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub Major Head: 001(02) - Administration (NP)
Minor Head: 001(02)(01) - Salary
Sub Head:

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | H.A | 6500 - 10500 | Rs. 612.51 |
| 5 | 4 | A.S.A | 6500 - 10500 | |
| 1 | 1 | I.S | 6500 - 10500 | |
| 3 | 3 | Foreman(M) | 6500 - 10500 | |
| 1 | 1 | Foreman | 6500 - 10500 | |
| 7 | 4 | U.D.C | 5500 - 9000 | |
| 13 | 10 | Head Mechanic | 5500 - 9000 | |
| 15 | 15 | Conductor -I | 5500 - 9000 | |
| 21 | 21 | Driver - I | 5500 - 9000 | |
| 2 | 2 | Electrician- II | 5000 - 8000 | |
| 13 | 13 | Mechanic - I | 5000 - 8000 | |
| 10 | 10 | L.D.C | 4500 - 7000 | |
| 21 | 21 | Mechanic - II | 4500 - 7000 | |
| 1 | 1 | S.K | 4500 - 7000 | |
| 1 | 1 | Blacksmith | 4500 - 7000 | |
| 2 | 2 | Carpenter | 4500 - 7000 | |
| 1 | 1 | Welder | 4500 - 7000 | |
| 37 | 37 | Driver -II | 4500 - 7000 | |
| 70 | 70 | Conductor -II | 4500 - 7000 | |
| 1 | 1 | Turner | 4500 - 7000 | |
| 7 | 7 | Driver - III | 4000 - 6000 | |
| 6 | 6 | Conductor - III | 4000 - 6000 | |
| 6 | 6 | Peon | 3050 - 4590 | |
| 5 | 5 | Chowkider | 3050 - 4590 | |
| 5 | 5 | Cleaner | 3050 - 4590 | |
| 4 | 4 | Scaleman-c-Peon | 3050 - 4590 | |
| 3 | 3 | Handyman | 3050 - 4590 | |
| 262 | 255 | TOTAL | | Rs. 612.51 |

Major Head: 3055 - Road Transport
Sub Major Head: 800(01) - R.O.A (NP)
Minor Head: 800(01)(01) - Salary
Sub Head:

| 1 | 2 | 3 | 4 | 5 |
|---|---|-------------------|---------------|------------------|
| 1 | 1 | A.D.T | 10000 - 15200 | Rs. 28.60 |
| 2 | 2 | U.D.C | 5500 - 9000 | |
| 3 | 3 | L.D.C | 4500 - 7000 | |
| 2 | 2 | Driver - I | 5500 - 9000 | |
| 7 | 7 | IV Grade | 3050 - 4590 | |
| 1 | 1 | Handyman | 3050 - 4590 | |

| | | | |
|----|----|-------|-----------|
| 16 | 16 | TOTAL | Rs. 28.60 |
|----|----|-------|-----------|

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
 Sub Major Head: 001(03) - General Administration (Plan)
 Minor Head: 001(03)(01) - Salary
 Sub Head:

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------|---------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | W.M | 12000 - 16500 | Rs. 359.48 |
| 5 | 5 | U.D.C | 5500 - 9000 | |
| 3 | 3 | Head Mechanic | 5500 - 9000 | |
| 30 | 30 | Driver - I | 5500 - 9000 | |
| 4 | 4 | Mechanic - I | 5000 - 8000 | |
| 1 | 1 | Storekeeper | 4500 - 7000 | |
| 33 | 33 | Driver - II | 4500 - 7000 | |
| 1 | 1 | Carpenter | 4500 - 7000 | |
| 47 | 47 | Driver - III | 4000 - 6000 | |
| 1 | 1 | Carwasher | 3050 - 4590 | |
| 4 | 4 | Peon | 3050 - 4590 | |
| 1 | 1 | P/Peon | 3050 - 4590 | |
| 34 | 34 | Mechanic - III | 3200 - 4900 | |
| 52 | 52 | Handyman | 3050 - 4590 | |
| 1 | 1 | Chowkider | 3050 - 4590 | |
| 218 | 218 | TOTAL | | Rs. 359.48 |

Major Head: 3055 - Road Transport
 Sub Major Head: 800(02) - Booking Station (NP)
 Minor Head: 800(02)(01) - Salary
 Sub Head:

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------|--------------|------------------|
| 9 | 9 | Booking Clerk | 6500 - 10500 | Rs. 36.30 |
| 8 | 8 | Cleaner-c-Chow. | 3050 - 4590 | |
| 5 | 5 | Scaleman | 3050 - 4590 | |
| 1 | 1 | Sweeper | 3050 - 4590 | |
| 1 | 1 | Sweeper-c-Chow. | 3050 - 4590 | |
| 24 | 24 | TOTAL | | Rs. 36.30 |

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub Major Head: 800(03) - Central Workshop (NP)
Minor Head: 800(03)(01) - Salary
Sub Head:

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------------------|------------------|-------------------|---------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | AWM(M) | 10000 - 15200 | Rs. 148.00 | |
| 2 | 1 | AWM | 10000 - 15200 | | |
| 2 | 2 | Foreman (Mech) | 6500 - 10500 | | |
| 1 | 1 | Foreman (Elect) | 6500 - 10500 | | |
| 3 | 3 | Foreman (M) | 6500 - 10500 | | |
| 1 | 1 | ASA | 6500 - 10500 | | |
| 1 | 1 | Machinist - I | 6500 - 10500 | | |
| 2 | 2 | Electrician - I | 5500 - 9000 | | |
| 6 | 6 | Machinist - II | 5500 - 9000 | | |
| 2 | 2 | Electrician - II | 5000 - 8000 | | |
| 7 | 7 | L.D.C | 4500 - 7000 | | |
| 4 | 4 | Mechanic - II | 4500 - 7000 | | |
| 3 | 3 | Painter | 4500 - 7000 | | |
| 2 | 2 | T & C smith | 4500 - 7000 | | |
| 3 | 2 | Welder | 4500 - 7000 | | |
| 1 | | Blacksmith | 4500 - 7000 | | |
| 3 | 2 | Carpenter | 4500 - 7000 | | |
| 7 | 3 | Vulcanizer | 4500 - 7000 | | |
| 4 | 3 | Electrician - III | 4500 - 7000 | | |
| 2 | 2 | Upsholster | 4500 - 7000 | | |
| 3 | 2 | Turner | 4500 - 7000 | | |
| 1 | 1 | Storekeeper | 4500 - 7000 | | |
| 4 | 4 | Cleaner | 3050 - 4950 | | |
| 4 | 4 | Sweeper | 3050 - 4950 | | |
| 1 | 1 | Chowkider | 3050 - 4950 | | |
| 70 | 60 | TOTAL | | | Rs. 148.00 |

Major Head: 2041 - Taxes on Vehicles
Sub Major Head: 001(01) - Direction (P)
Minor Head: 001(01)(01) - Salary
Sub Head:

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|--------------|---------------|------------------|
| 1 | 1 | DD(STA) | 12000 - 16500 | Rs. 16.00 |
| 2 | 2 | U.D.C | 5500 - 9000 | |
| 2 | 2 | L.D.C. | 5500 - 9000 | |
| 1 | 1 | Driver II | 4500 - 7000 | |
| 3 | 3 | Peon | 3050 - 4590 | |
| 9 | 9 | TOTAL | | Rs. 16.00 |

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicles
Sub Major Head: 001(02) - Administration (P)
Minor Head: 001(02)(01) - Salary
Sub Head:

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------|---------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | J.D (STA) | 14300 - 18300 | Rs. 28.50 |
| 1 | 1 | A.D.T | 10000 - 15200 | |
| 5 | 5 | D.T.O | 10000 - 15200 | |
| 1 | 1 | A.D.T.O | 6500 - 10500 | |
| 2 | 2 | M.V.I | 6500 - 10500 | |
| 2 | 2 | U.D.C | 5500 - 9000 | |
| 1 | 1 | E.I | 5500 - 9000 | |
| 1 | 1 | Driver I | 5500 - 9000 | |
| 1 | 1 | E.S.I | 4500 - 7000 | |
| 1 | 1 | Chowkider | 3050 - 4590 | |
| 16 | 16 | TOTAL | | |

Major Head: 3055 - Road Transport
Sub Major Head: 001(01) - Direction (P)
Minor Head: 001(01)(01) - Salary
Sub Head:

| 1 | 2 | 3 | 4 | 5 |
|----|----|------------------|---------------|-----------|
| 1 | 1 | D.D.T | 12000 - 16500 | Rs. 62.10 |
| 1 | 1 | A.D.T | 10000 - 15200 | |
| 1 | 1 | Assistant | 6500 - 10500 | |
| 1 | 1 | J.E | 6500 - 10500 | |
| 2 | 2 | U.D.C | 5500 - 9000 | |
| 2 | 2 | Mechanic - I | 5000 - 8000 | |
| 1 | 1 | Electrician - II | 5000 - 8000 | |
| 9 | 9 | B/Clerk | 4500 - 7000 | |
| 2 | 2 | Mechanic - II | 4500 - 7000 | |
| 2 | 2 | S.K | 4500 - 7000 | |
| 1 | 1 | Welder | 4500 - 7000 | |
| 2 | 2 | Turner | 4500 - 7000 | |
| 1 | 1 | Duftry | 3200 - 4900 | |
| 26 | 26 | TOTAL | | Rs. 62.10 |

| | | | | |
|-----|-----|------------------------|--|-------------|
| 892 | 847 | Total of Demand No. 42 | | Rs. 1836.09 |
|-----|-----|------------------------|--|-------------|

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub Major Head : 001 - Direction & Administration
 Minor Head : 102 - Tourist Accommodation
 Sub Head : 01 - Direction (Non-Plan)

Rs in lakh

| <i>No. of sanctioned post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|--------------------------|----------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Director | 14300-400-18300 | Rs. 45.68 |
| 1 | 1 | Joint Director | 14300-400-18300 | |
| 3 | 3 | Deputy Director | 12000-375-16500 | |
| 1 | 1 | Superintendant | 10000-325-15200 | |
| 1 | 1 | Statistician (A.C.P.1) | 10000-325-15200 | |
| 2 | 2 | Assistant | 6500-200-10500 | |
| 2 | 2 | U.D.C (A.C.P.1) | 6500-200-10500 | |
| 1 | 1 | U.D.C | 5500-175-9000 | |
| 1 | 1 | A.T.O | 6500-200-10500 | |
| 1 | 1 | Steno - III | 6500-200-10500 | |
| 6 | 6 | Receptionist | 5500-175-9000 | |
| 5 | 3 | Asst. Receptionist | 5000-150-8000 | |
| 1 | 1 | L.D.C. (A.C.P.2) | 6500-200-10500 | |
| 1 | 1 | L.D.C. (A.C.P.1) | 5500-175-9000 | |
| 1 | 1 | L.D.C | 4500-125-7000 | |
| 3 | 3 | Driver (A.C.P 2) | 5500-175-900 | |
| 1 | 1 | Gestener (A.C.P 1) | 4500-125-7000 | |
| 2 | 2 | Peon (A.C.P 2) | 4500-125-7000 | |
| 3 | 3 | Peon (A.C.P 1) | 4000-100-6000 | |
| 32 | 32 | Chowkidar (A.C.P 1) | 4000-100-6000 | |
| 3 | 3 | Cook (A.C.P 1) | 4000-100-6000 | |
| 1 | 1 | Room Attendant (A.C.P 1) | 4000-100-6000 | |
| 5 | 5 | Chowkidar | 3050-75-3950-80-4590 | |
| 78 | 76 | Total | | Rs. 45.68 |

Major Head : 3452 - Tourism
 Sub Major Head :
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction / Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|------------------|-----------------|------------------|
| 1 | 1 | Director | 14300-400-18300 | Rs. 16.90 |
| 1 | 1 | Deputy Director | 12000-375-16500 | |
| 1 | 1 | L.D.C. (A.C.P.2) | 6500-200-10500 | |
| 1 | 1 | L.D.C. (A.C.P.1) | 5500-175-9000 | |
| 4 | 4 | Total | | Rs. 16.90 |

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub Major Head : 01 - Tourist Infrastructure
 Minor Head : 102 - Tourist Accommodation
 Sub Head : 01 - Tourist Accommodation / Plan

Rs in lakh

| <i>No. of sanctioned post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|---------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | L.D.C | 4500-125-7000 | Rs. 6.60 |
| 3 | 3 | Peon (ACP 1) | 4000-100-6000 | |
| 4 | 4 | Total | | Rs. 6.60 |

Major Head : 3452 - Tourism
 Sub Major Head :
 Minor Head : 800 - Other Expenditure
 Sub Head : 01 - Tourism & Rest House / P

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|---------------------|---------------|------------------|
| 8 | 8 | Chowkidar (A.C.P 1) | 4000-100-6000 | Rs. 12.20 |
| 8 | 8 | Total | | Rs. 12.20 |

Major Head : 3452 - Tourism
 Sub Major Head : 01 - Tourist Infrastructure
 Minor Head : 800 - Other Expenditure
 Sub Head : 02 - Survey & Statistics / P

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|------------------------|-----------------|-----------------|
| 1 | 1 | Statistician (A.C.P.1) | 10000-325-15200 | Rs. 4.00 |
| 1 | 1 | Total | | Rs. 4.00 |

Major Head : 3452 - Tourism
 Sub Major Head :
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction / Non Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | |
|-----------|-----------|--------------------|-----------------|-----------|------------------|
| 2 | 2 | Deputy Director | 12000-375-16500 | Rs. 59.84 | |
| 1 | 1 | Superintendent | 10000-325-15200 | | |
| 2 | 2 | Assistant | 6500-200-10500 | | |
| 2 | 2 | U.D.C (A.C.P.1) | 6500-200-10500 | | |
| 1 | 1 | U.D.C | 5500-175-9000 | | |
| 1 | 1 | Steno - III | 6500-200-10500 | | |
| 3 | 3 | Receptionist | 5500-175-9000 | | |
| 1 | 1 | Asst. Receptionist | 5000-150-8000 | | |
| 3 | 3 | Driver (A.C.P 2) | 5500-175-900 | | |
| 1 | 1 | Gestener (A.C.P 1) | 4500-125-7000 | | |
| 3 | 3 | Cook (ACP 1) | 4000-100-6000 | | |
| 5 | 5 | Chowkidar (ACP 1) | 4000-100-6000 | | |
| 25 | 25 | Total | | | Rs. 59.84 |

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
Sub Major Head : 01 - Tourist Infrastructure
Minor Head : 102 - Tourst Accomodation
Sub Head : 01 - Tourist Accomodation / Non Plan

Rs in lakh

| <i>No. of sanctioned post</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | <i>B.E. 2010-11</i> |
|-------------------------------|-------------------------|------------------------|----------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | A.T.O | 6500-200-10500 | Rs. 45.68 |
| 3 | 3 | Receptionist | 5500-175-9000 | |
| 19 | 19 | Chowkidar (ACP 1) | 4000-100-6000 | |
| 1 | 1 | Room Attendant (ACP 1) | 4000-100-6000 | |
| 3 | 3 | Chowkidar | 3050-75-3950-80-4590 | |
| 27 | 27 | Total | | Rs. 45.68 |

Major Head : 3452 - Tourism
Sub Major Head :
Minor Head : 800 - Other Expenditure
Sub Head : 01 - Tourism & Rest House / Non Plan

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|----------|----------|------------------------|------------------|------------------|
| 1 | 1 | Joint Director | 14300-400-18300 | Rs. 17.74 |
| 2 | 2 | Assistant Receptionist | 5000-150-8000 | |
| 2 | 2 | Peon (ACP 2) | 4500-125-7000 | |
| 2 | 2 | Chowkidar | 3050-75-3950-80- | |
| 7 | 7 | Total | | Rs. 17.74 |

| | | | | |
|------------|------------|-------------------------------|--|-------------------|
| 154 | 152 | Total of Demand No. 43 | | Rs. 254.32 |
|------------|------------|-------------------------------|--|-------------------|

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 – Other Agril. Programme.
Sub Major Head: 800 – Other Expenditure.
Minor Head : 800 (01) – Other Expenditure (Non-Plan)
Sub Head : _____

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | B.E. 2010-11 |
|--------------------------------|-------------------------|---------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300 - 18300 | Rs. 97.19 |
| 1 | 1 | Jt. Director | 14300 - 18300 | |
| 1 | 1 | Dy. Director | 12000 - 16500 | |
| 1 | - | F.A.O | 10000 - 15200 | |
| 1 | 1 | Superintendent | 10000 - 15200 | |
| 1 | 1 | Assistant | 10000 - 15200 | |
| 2 | 1 | Assistant | 6500 - 10500 | |
| 4 | 3 | Marketing Officer | 7500 - 12000 | |
| 3 | 3 | U.D.C | 6500 - 10500 | |
| 1 | 1 | U.D.C | 5500 - 9000 | |
| 1 | - | Marketing Inspector | 5500 - 9000 | |
| 2 | 2 | L.D.C | 5500 - 9000 | |
| 2 | - | L.D.C | 4500 - 7000 | |
| 1 | 1 | Driver | 5500 - 9000 | |
| 1 | 1 | Driver | 4000 - 6000 | |
| 1 | - | Duftrey | 4500 - 7000 | |
| 1 | 1 | Chowkider | 4000 - 6000 | |
| 6 | 4 | Peon | 4000 - 6000 | |
| 1 | - | Peon | 3050-4590 | |
| 32 | 22 | Total | | |

Major Head : 2435 – Other Agril. Programme
Sub Major Head: 101 – Other Expenditure
Minor Head : 101 (01) – Other Expenditure (Non-Plan)
Sub Head : _____

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|---------------------------|-----------------|------------------|
| 3 | 1 | Asst. Marketing Inspector | 5,500 – 9,000/- | Rs. 53.90 |
| 1 | 1 | Asst. Marketing Inspector | 4,500 – 7,000/- | |
| 3 | 3 | Market Checker | 5,500 – 9,000/- | |
| 3 | 3 | Market Checker | 4,500 – 7,000/- | |
| 4 | 2 | Market Checker | 4,000 – 6,000/- | |
| 5 | 5 | Market Sweeper | 4,500 – 7,000/- | |
| 4 | 4 | Market Sweeper | 4,000 – 6,000/- | |
| 10 | 4 | Market Sweeper | 3,050 – 3,950/- | |

| | | | | |
|-----------|-----------|--------------|--|------------------|
| 33 | 23 | Total | | Rs. 53.90 |
|-----------|-----------|--------------|--|------------------|

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 – Other Agril. Programme.
Sub Major Head : 01 – Marketing & Quality Control
Minor Head : 101 – Marketing Facilities
Sub Head : (01) – Agril. Marketing
(00) – Agril. Marketing (Plan)
(01)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | B.E. 2010-11 |
|--------------------------------|-------------------------|-------------------------------|-------------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | | Assistant Director | 10,000 – 325 – 15,200/- | Rs. 26.00 |
| 1 | 1 | Assistant (ACP) | 10,000 – 325 – 15,200/- | |
| 5 | 3 | Marketing Officer | 7,500 – 250 – 12,000/- | |
| 2 | 2 | U.D.C | 6,500 – 200 – 10,500/- | |
| 3 | 3 | U.D.C | 5,500 – 175 – 9,000/- | |
| 1 | 1 | Driver | 5,500 – 175 – 9,000/- | |
| 2 | 2 | L.D.C | 4,500 – 125 – 7,000/- | |
| 2 | | Marketing Inspector | 4,500 – 125 – 7,000/- | |
| 2 | 2 | Peon | 4,000 – 100 – 6,000/- | |
| 19 | 14 | Total | | |
| 84 | 59 | Total of Demand No. 44 | | Rs. 177.09 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059-Public Works
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/Non Plan
 Detail Head : 00

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|-------------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Chief Engineer | 16400-20900 | Rs. 591.80 |
| 4 | 4 | Superintending Engineer | 14300-18300 | |
| 2 | 2 | Executive Engineer | 12000-16500 | |
| 1 | 1 | Dy. Director of Admn. | 12000-16500 | |
| 11 | 11 | Assistant Engineer/SDO | 10000-15200 | |
| 1 | 1 | F.A.O | 10000-15200 | |
| 1 | 1 | Superintendent | 10000-15200 | |
| 4 | 4 | Assistant | 6500-10500 | |
| 3 | 3 | Steno-II | 6500-10500 | |
| 2 | 2 | Draftsman-I | 6500-10500 | |
| 10 | 10 | Draftsman-II | 5500-9000 | |
| 6 | 6 | Draftsman-III | 4500-7000 | |
| 6 | 6 | Driver - III | 4000-6000 | |
| 15 | 12 | J.E | 6500-10500 | |
| 19 | 19 | UDC | 5500-9000 | |
| 4 | 4 | Surveyor | 5000-8000 | |
| 19 | 19 | LDC | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 2 | 2 | Blue Printer | 3050-4590 | |
| 17 | 17 | Peon | 3050-4590 | |
| 3 | 3 | Chowkidar | 3050-4590 | |
| 2 | 2 | Sweeper | 3050-4590 | |
| 135 | 132 | TOTAL | | Rs. 591.80 |

Minor Head : 004 - Planning & Research
 Sub Head : (01) - Design Cell/Non Plan
 Detail Head : 00

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-----------------------|-------------|-------------------|
| 2 | 2 | Executive Engineer | 12000-16500 | Rs. 112.60 |
| 2 | 2 | Dy. Director of Admn. | 12000-16500 | |
| 2 | 2 | J.E | 6500-10500 | |
| 1 | 1 | OS-II | 5500-9000 | |
| 3 | 3 | Draftsman-II | 5500-9000 | |
| 4 | 4 | Draftsman-III | 4500-7000 | |
| 14 | 14 | TOTAL | | Rs. 112.60 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059-Public Works
 Sub Major Head : 00
 Minor Head : 004 - Planning & Research
 Sub Head : (02) - Architect Cell/Non Plan
 Detail Head : 00

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|---------------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Senior Architect | 14300-18300 | Rs. 75.10 |
| 2 | 2 | Architect | 12000-16500 | |
| 5 | 5 | Assistant Architect | 10000-15200 | |
| 2 | 2 | Arch. Draftsman | 6500-10500 | |
| 2 | 2 | LDC | 4500-7000 | |
| 4 | 4 | Peon | 3050-4590 | |
| 16 | 16 | TOTAL | | |

Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/Non Plan
 Detail Head : 00

| 1 | 2 | 3 | 4 | 5 |
|-----|-----|------------------------|-------------|--------------------|
| 6 | 6 | Executive Engineer | 12000-16500 | Rs. 1102.60 |
| 20 | 20 | Assistant Engineer/SDO | 10000-15200 | |
| 5 | 5 | Divisional Accountant | 7450-11500 | |
| 8 | 8 | A.D.A. | 6500-10500 | |
| 5 | 5 | Assistant | 6500-10500 | |
| 60 | 55 | J.E | 6500-10500 | |
| 36 | 36 | UDC | 5500-9000 | |
| 2 | 2 | Steno-III | 5500-9000 | |
| 13 | 13 | OS-II | 5500-9000 | |
| 7 | 7 | Draftsman-II | 5500-9000 | |
| 9 | 9 | Draftsman-III | 4500-7000 | |
| 7 | 7 | Electrician Gr-I | 5500-9000 | |
| 10 | 10 | Electrician Gr-II | 5000-8000 | |
| 34 | 34 | LDC | 4500-7000 | |
| 40 | 40 | SA | 4500-7000 | |
| 1 | 1 | Mechanic Grade-II | 4500-7000 | |
| 14 | 14 | Driver-III | 4000-6000 | |
| 3 | 3 | Carpenter | 4500-7000 | |
| 2 | 2 | Wireman | 4500-7000 | |
| 2 | 2 | Elect Fitter | 4500-7000 | |
| 1 | 1 | Water Works Fitter | 4500-7000 | |
| 1 | 1 | Duftry | 4000-6000 | |
| 24 | 24 | Jugali | 3050-4590 | |
| 30 | 30 | Peon | 3050-4590 | |
| 20 | 20 | Chowkidar | 3050-4590 | |
| 6 | 6 | Sweeper | 3050-4590 | |
| 366 | 361 | TOTAL | | Rs. 1102.60 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059-Public Works
 Sub Major Head : 00
 Minor Head : 105 - Workshop
 Sub Head : (01) - Mechanical Division/Non Plan
 Detail Head : 00

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------|------------------|------------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2 | 2 | Executive Engineer | 12000-16500 | Rs. 197.00 |
| 5 | 5 | Assistant Engineer/SDO | 10000-15200 | |
| 2 | 2 | Divisional Accountant | 7450-11500 | |
| 2 | 2 | A.D.A. | 6500-10500 | |
| 2 | 2 | Assistant | 6500-10500 | |
| 11 | 11 | J.E | 6500-10500 | |
| 9 | 9 | UDC | 5500-9000 | |
| 1 | 1 | Steno-III | 5500-9000 | |
| 7 | 7 | Mechanical Grade-I | 5000-8000 | |
| 11 | 11 | Mechanical Grade-II | 4500-7000 | |
| 9 | 9 | LDC | 4500-7000 | |
| 2 | 2 | Draftsman-III | 4500-7000 | |
| 7 | 7 | Driver-III | 4000-6000 | |
| 2 | 2 | Driller | 4500-7000 | |
| 1 | 1 | Welder | 4500-7000 | |
| 2 | 2 | Plant Operator | 4500-7000 | |
| 1 | 1 | Blacksmith | 4500-7000 | |
| 1 | | Tinsmith | 4500-7000 | |
| 2 | 2 | Duftry | 4000-6000 | |
| 5 | 4 | Jugali | 3050-4590 | |
| 9 | 9 | Peon | 3050-4590 | |
| 7 | 7 | Chowkidar | 3050-4590 | |
| 100 | 98 | TOTAL | | Rs. 197.00 |

Major Head : 3056 - Inland Water Transport
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/Non Plan
 Detail Head : 00

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|------------------------|-------------|------------------|
| 1 | 1 | Assistant Engineer/SDO | 10000-15200 | Rs. 37.00 |
| 3 | 3 | J.E | 6500-10500 | |
| 1 | 1 | UDC | 5500-9000 | |
| 2 | 2 | LDC | 4500-7000 | |
| 2 | 2 | SA | 4500-7000 | |
| 1 | 1 | Driver-III | 4000-6000 | |
| 2 | 2 | Peon | 3050-4590 | |
| 1 | 1 | Chowkidar | 3050-4590 | |
| 13 | 13 | TOTAL | | Rs. 37.00 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 - Roads & Bridges
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/Non Plan
 Detail Head : 00

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|----------------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Engineer-in-Chief | 16400-20900 | Rs. 1017.50 |
| 3 | 3 | Chief Engineer | 16400-20900 | |
| 7 | 7 | Superintending Engineer | 14300-18300 | |
| 1 | 1 | Joint Director of Accounts | 14300-18300 | |
| 11 | 11 | Executive Engineer | 12000-16500 | |
| 3 | 3 | Dy. Director of Admn. | 12000-16500 | |
| 25 | 25 | Assistant Engineer/SDO | 10000-15200 | |
| 2 | 2 | F.A.O | 10000-15200 | |
| 3 | 3 | Superintendent | 10000-15200 | |
| 1 | 1 | Steno-I | 10000-15200 | |
| 3 | 3 | Steno-II | 6500-10500 | |
| 11 | 11 | Steno-III | 5500-9000 | |
| 1 | 1 | Research Officer | 8000-13500 | |
| 4 | 4 | A.D.A. | 6500-10500 | |
| 12 | 12 | Assistant | 6500-10500 | |
| 1 | 1 | Draftsman-I | 6500-10500 | |
| 5 | 5 | Draftsman-II | 5500-9000 | |
| 8 | 8 | Draftsman-III | 4500-7000 | |
| 1 | 1 | Inspector of Statistic | 6500-10500 | |
| 21 | 17 | J.E. | 6500-10500 | |
| 33 | 33 | UDC | 5500-9000 | |
| 1 | 1 | Mechanical Grade-I | 5000-8000 | |
| 40 | 40 | LDC | 4500-7000 | |
| 1 | 1 | EPABX Operator | 4500-7000 | |
| 14 | 14 | Driver-III | 4000-6000 | |
| 3 | 3 | Dyuftry | 4000-6000 | |
| 3 | 3 | Blue Printer | 3050-4590 | |
| 1 | 1 | Gate Keeper | 3050-4590 | |
| 39 | 39 | Peon | 3050-4590 | |
| 8 | 8 | Chowkidar | 3050-4590 | |
| 4 | 4 | Sweeper | 3050-4590 | |
| 271 | 267 | TOTAL | | Rs. 1017.50 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 - Roads & Bridges
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/Non Plan
 Detail Head : 00

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------|-------------------------|------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 14 | 14 | Executive Engineer | 12000-16500 | Rs. 2646.00 |
| 51 | 51 | Assistant Engineer/SDO | 10000-15200 | |
| 14 | 14 | Divisional Accountant | 7450-11500 | |
| 21 | 21 | A.D.A. | 6500-10500 | |
| 13 | 13 | Assistant | 6500-10500 | |
| 140 | 131 | J.E | 6500-10500 | |
| 81 | 81 | UDC | 5500-9000 | |
| 2 | 2 | Steno-III | 5500-9000 | |
| 32 | 32 | OS-II | 5500-9000 | |
| 7 | 7 | Draftsman-II | 5500-9000 | |
| 21 | 21 | Draftsman-III | 4500-7000 | |
| 2 | 2 | Surveyor | 5000-8000 | |
| 1 | 1 | Mechanical Grade-I | 5000-8000 | |
| 78 | 78 | LDC | 4500-7000 | |
| 137 | 130 | SA | 4500-7000 | |
| 34 | 32 | Driver-III | 4000-6000 | |
| 8 | 8 | Duftry | 4000-6000 | |
| 4 | 4 | Handyman | 3050-4590 | |
| 1 | 1 | Blue Printer | 3050-4590 | |
| 80 | 80 | Peon | 3050-4590 | |
| 38 | 38 | Chowkidar | 3050-4590 | |
| 53 | 53 | Inspection Bungalow Chowkida | 3050-4590 | |
| 10 | 10 | Sweeper | 3050-4590 | |
| 6 | 6 | Boatman | 3050-4590 | |
| 848 | 830 | TOTAL | | Rs. 2646.00 |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059-Public Works
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Administration/Plan
 Detail Head : 00

Rs in lakh

| No. of Post | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|-------------|------------------|------------------------|--------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 3 | 3 | Executive Engineer | 12000-16500 | Rs. 196.50 | |
| 10 | 10 | Assistant Engineer/SDO | 10000-15200 | | |
| 3 | 3 | Divisional Accountant | 7450-11500 | | |
| 5 | 5 | ADA | 6500-10500 | | |
| 3 | 3 | Asistant | 6500-10500 | | |
| 31 | 5 | J.E | 6500-10500 | | |
| 8 | 8 | UDC | 5500-9000 | | |
| 1 | 1 | O.S-II | 5500-9000 | | |
| 4 | 4 | LDC | 4500-7000 | | |
| 2 | 2 | SA | 4500-7000 | | |
| 4 | 4 | Driver-III | 4000-6000 | | |
| 15 | 15 | Peon | 3050-4590 | | |
| 16 | 16 | Chowkidar | 3050-4590 | | |
| 3 | 3 | Sweeper | 3050-4590 | | |
| 108 | 82 | TOTAL | | | Rs. 196.50 |

Major Head : 3054-Roads & Bridgess
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/Plan
 Detail Head : 00

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|-------------------------|-------------|------------|
| 1 | 1 | Chief Engineer | 16400-20900 | Rs. 175.50 |
| 3 | 3 | Superintending Engineer | 14300-18300 | |
| 3 | 3 | Executive Engineer | 12000-16500 | |
| 6 | 6 | Assistant/SDO | 10000-15200 | |
| 3 | 3 | Assistant | 10000-15200 | |
| 10 | 1 | JE | 6500-10500 | |
| 7 | 7 | UDC | 5500-9000 | |
| 1 | 1 | Draftsman-II | 5500-9000 | |
| 7 | 7 | LDC | 4500-75000 | |
| 3 | 3 | Driver | 4000-6000 | |
| 10 | 10 | Peon | 3050-4590 | |
| 4 | 4 | Chowkider | 3050-4590 | |
| 1 | 1 | Sweeper | 3050-4590 | |
| 59 | 50 | TOTAL | | |

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 - Roads & Bridges
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/Plan
 Detail Head : 00

Rs in lakh

| <i>No. of Post</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> | |
|--------------------|-------------------------|------------------------|---------------------|---------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 4 | 4 | Executive Engineer | 12000-16500 | Rs. 365.50 | |
| 13 | 13 | Assistant Engineer/SDO | 10000-15200 | | |
| 4 | 4 | Divisional Accountant | 7450-11500 | | |
| 6 | 6 | A.D.A. | 6500-10500 | | |
| 4 | 4 | Assistant | 6500-10500 | | |
| 37 | 14 | J.E | 6500-10500 | | |
| 15 | 15 | UDC | 5500-9000 | | |
| 1 | 1 | OS-II | 5500-9000 | | |
| 1 | 1 | Draftsman-II | 5500-9000 | | |
| 2 | 2 | Draftsman-III | 4500-7000 | | |
| 10 | 10 | LDC | 4500-7000 | | |
| 16 | 16 | SA | 4500-7000 | | |
| 5 | 5 | Driver-III | 4000-6000 | | |
| 19 | 19 | Peon | 3050-4590 | | |
| 10 | 10 | Chowkidar | 3050-4590 | | |
| 1 | 1 | IBC | 3050-4590 | | |
| 1 | 1 | Sweeper | 3050-4590 | | |
| 149 | 126 | TOTAL | | | Rs. 365.50 |

| | | | | |
|-------------|-------------|-------------------------------|--|--------------------|
| 2079 | 1989 | Total of Demand No. 45 | | Rs. 6517.10 |
|-------------|-------------|-------------------------------|--|--------------------|

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

SECTOR :
SUB-SECTOR : 2217- Urban Develoment
MAJOR HEAD : 01 - State Capital Dev.
SUB-MAJOR HEAD : 001- Direction & Admn.
SUB-HEAD : 01 - Direction (PLAN)
DETAIL HEAD I 00

Rs in lakh

| No. of Sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------------|-----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300-400-18300 + 750 | Rs. 90.00 |
| 2 | 2 | Jt. Director | 14300-400-18300 | |
| 3 | 3 | Dy. Director | 12000-375-16500 | |
| 1 | 1 | Executive Engineer | 12000-375-16500 | |
| | 1 | Steno-I | 12000-375-16500 | |
| 1 | 1 | Research Officer | 10000-325-15200 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 2 | 0 | Assistant Engineer | 10000-325-15200 | |
| 1 | 0 | Assistant Architech | 10000-325-15200 | |
| 1 | 0 | Divisional Accountant | 7450-225-11500 | |
| 1 | 0 | Asst. Divisional Accountant | 6500-200-10500 | |
| 4 | 0 | Junior Engineer | 6500-200-10500 | |
| 5 | 2 | Assistant(ACP1) | 10000-325-15200 | |
| | 2 | Assistant. | 6500-200-10500 | |
| 2 | 1 | Inspector of Statistics(ACP1) | 7450-225-11500 | |
| | 1 | Inspector of Statistics | 6500-200-10500 | |
| 1 | | Steno-II | 6500-200-10500 | |
| 1 | 1 | Steno-III (ACP1) | 6500-200-10500 | |
| 7 | 2 | UDC(ACP) | 5500-175-9000 | |
| | 0 | UDC | 5500-175-9000 | |
| 3 | 0 | Data Entry Optr. | 5500-175-9000 | |
| 2 | 0 | Surveyor | 5500-175-9000 | |
| 5 | 1 | L.D.C. | 4500-125-7000 | |
| 1 | | EPABX/Tele Optr | 4500-125-7000 | |
| 2 | | Draftman-III | 4500-125-7000 | |
| 1 | | Rider | 4000-100-6000 | |
| 4 | | Driver | 4000-100-6000 | |
| 2 | | Chowkider | 3050-75-3950-80-4590 | |
| 2 | | Sweeper | 3050-75-3950-80-4590 | |
| 13 | | Peon | 3050-75-3950-80-4590 | |
| 69 | 20 | TOTAL | | Rs. 90.00 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION**Major Head: 2015 : Election****Sub Major Head: 0****Minor Head: 101 : State Election Commission****Sub Head: (01) : State Election Commission (Non Plan)**

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|--------------------------------|-------------------------|-------------------------------------|---------------------|---------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | State Election Commissioner | 26000/- (Fixed) | Rs. 62.00 | |
| 1 | 1 | Secretary | 16400-450-20900 | | |
| 1 | | Dy. Secretary | 14300-400-18300 | | |
| 1 | 1 | Under Secretary | 12000-375-16500 | | |
| 1 | | P.S. to State Election Commissioner | 10000-325-15200 | | |
| 1 | | Account Officer | 10000-325-15200 | | |
| 1 | | Superintendent | 10000-325-15200 | | |
| 1 | | Computer Programme Assistant | 7450-225-11500 | | |
| 2 | 1 | Assistant | 6500-200-10500 | | |
| 1 | | Steno Grade-II | 6500-200-10500 | | |
| 1 | | Steno Grade-II | 5500-175-9000 | | |
| 3 | | UDC | 5500-175-9000 | | |
| 4 | 3 | Data Entry Operator (MR) | 5500-175--9000 | | |
| 4 | 4 | LD (MR) | 4500-125-7000 | | |
| 3 | 3 | Driver (MR) | 4000-100-6000 | | |
| 1 | 1 | Despatch Rider (MR) | 4000-100-6000 | | |
| 7 | 7 | IV Grade (MR) | 4000-100-6000 | | |
| 34 | 22 | | | | Rs. 62.00 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

SECTOR : 2217- Urban Develoment
 SUB-SECTOR : 01 - State Capital Dev.
 MAJOR HEAD : 800- Other Expenditure
 SUB-MAJOR HEAD : 05 - Administration (Sanitation)
 SUB-HEAD : (NP)
 DETAIL HEAD : 00

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------|-----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | S.O | 10000-325-15200 | Rs. 269.72 |
| 2 | 2 | A.S.O | 7450-225-11500 | |
| 1 | 1 | H.A | 10000-325-15200 | |
| 3 | 3 | U.D.C | 5500-175-9000 | |
| 3 | 1 | LDC(ACP-I) | 5500-175-9000 | |
| | 2 | LDC | 4500-125-7000 | |
| 4 | 2 | T.S | 5500-175-9000 | |
| 4 | 2 | TSI(ACP-I) | 5500-175-9000 | |
| | 2 | TSI | 5000-150-8000 | |
| 2 | 2 | Driver-I (Time Scale) | 6500-225-10500 | |
| 5 | 5 | Driver-I | 5500-175-9000 | |
| 2 | 2 | Driver-II | 4500-125-7000 | |
| 2 | 2 | Driver-III | 4000-100-6000 | |
| 7 | 4 | Sirder | 4000-100-6000 | |
| 7 | 6 | Handyman | 4000-100-6000 | |
| 3 | 2 | Lorry Attendant | 4000-100-6000 | |
| 2 | 2 | Peon | 4000-100-6000 | |
| 15 | 15 | Sweeper (ACP-II) | 4500-125-7000 | |
| 50 | 50 | Sweeper (ACP-I) | 4000-100-6000 | |
| 41 | 11 | Sweeper | 3050-75--4590 | |
| 154 | 117 | TOTAL | | Rs. 269.72 |

**DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
STATE INVESTMENT PROGRAMME MANAGEMENT AND IMPLEMENTATION UNIT**

Sector 2217- Urban Development
Sub-Head 01-State Capital Development
Major Head 001- Direction & Administration
Sub-Major Head 01- Direction (PLAN)
Sub-Head

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------------|-----------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Project Director | 16400-450-20900 | Rs. 79.00 |
| 1 | 1 | Senior Accounts Officer | 12000-375-16400 | |
| 1 | 1 | Procurement Engineer | 12000-375-16400 | |
| 1 | 1 | H.R.D. Officer | 12000-375-16400 | |
| 1 | 1 | E.E (Water Supply) | 12000-375-16400 | |
| 1 | 1 | E.E (Sewarage & Sanitation) | 12000-375-16400 | |
| 1 | 1 | E.E (Environment) | 12000-375-16400 | |
| 1 | 1 | E.E (Solid Waste Management) | 12000-375-16400 | |
| 1 | 1 | Stenographer-II | 6500-200-10500 | |
| 1 | 1 | UDC | 8250.00 | |
| 3 | 3 | Driver | 5520.00 | |
| 3 | 3 | Office Peon | 4440.00 | |
| 1 | 0 | Senior Administration Officer | 12000-375-16500 | |
| 1 | 0 | MIS Officer | 12000-375-16400 | |
| 5 | 0 | Assistant Engineer | 10000-325-15200 | |
| 1 | 0 | Office Manager | 10000-325-15200 | |
| 1 | 0 | Accounts Officer | 7450-225-11500 | |
| 1 | 0 | Assistant (Admin) | 6500-200-10500 | |
| 1 | 0 | Accounts Assistant | 6500-200-10500 | |
| 2 | 0 | Junior Engineer | 6500-200-10500 | |
| 29 | 16 | TOTAL | | Rs. 79.00 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

SECTOR :
SUB-SECTOR : 2217- Urban Development
MAJOR HEAD : 01 - State Capital Dev.
Sub-Major Head: 001- Direction & Admn.
SUB-HEAD : 01 - Direction (Non-PLAN)

DETAIL HEAD : 00

(Rupees in lakh)

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|---------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | TSI(ACP) | 5500-175-9000 | Rs. 82.50 |
| 3 | 3 | Driver-I | 5500-175-9000 | |
| 4 | 3 | Town Sanitary Inspector | 5000-150-8000 | |
| 2 | 2 | Sweeper (ACP-II) | 4500-125-7000 | |
| 1 | 1 | Sirder | 4000-100-6000 | |
| 4 | 4 | Sweeper(ACP-I) | 4000-100-6000 | |
| 19 | 19 | Sweeper | 3050-75-4590 | |
| 34 | 33 | TOTAL | | |

Major Head : 2217- Urban Development
Sub Major Head : 03 - Integrated Development of Small & Medium Towns (IDSMT)
Minor Head : 001 - Direction & Administration (Plan).
Sub Head : 01 - Direction (TCP)
Detail Head : 00

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|------------------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Sr. Town & Country Planner | 14300-400-18300 | Rs. 25.00 |
| 1 | 1 | Town & Country Planner | 12000-375-16500 | |
| 5 | 5 | Asst. Town & Country Planner | 10000-325-15200 | |
| 1 | - | Urban Surveyor-II | 5500-175-9000 | |
| 1 | - | Draftman-II | 5500-175-9000 | |
| 2 | 2 | UDC | 5500-175-9000 | |
| 11 | 9 | TOTAL | | |

Major Head : 2217- Urban Development
Sub Major Head : 03 - Integrated Development of Small & Medium Towns (IDSMT)
Minor Head : 001 - Direction & Administration (Plan).
Sub Head : (02) – Administration TCP
Detail Head : 00

| No. of sanctioned Posts | No. of posts filled up | Name of Post | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|--------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |

| | | | | |
|----------|----------|---------------------------------|-----------------|-----------------|
| 1 | 1 | Asst. Town & Country Planner | 10000-325-15200 | Rs. 3.70 |
| 1 | 1 | TOTAL | | Rs. 3.70 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217- Urban Development
Sub Major Head : 03 - Integrated Development of Small & Medium Towns (IDSMT)
Minor Head : 001 - Direction & Administration (Non Plan).
Sub Head : 01 - Direction (TCP)
Detail Head : 00

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | B.E. 2010-11 |
|--------------------------------|-------------------------|-------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Town & Country Planner | 12000-375-16500 | Rs. 73.48 |
| 1 | 1 | Asst. Town & Country | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 1 | 1 | Inspector of Statistics | 10000-325-15200 | |
| 5 | 5 | Planning Assistant | 6500-200-10500 | |
| 1 | 1 | Urban Surveyor-I | 6500-200-10500 | |
| 2 | 1 | Urban Surveyor-III | 5500-175-9000 | |
| 1 | - | Draftman-II | 5500-175-9000 | |
| 1 | 1 | Driver | 5500-175-9000 | |
| 1 | 1 | Ferrow Printer | 4500-125-7000 | |
| 2 | 2 | LDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 1 | 1 | S.A. | 4500-125-7000 | |
| 2 | - | Tracer | 4500-125-7000 | |
| 2 | 2 | Chainman | 4500-125-7000 | |
| 2 | 1 | Peon | 4500-125-7000 | |
| 1 | 1 | Chowkidar | 4500-125-7000 | |
| 27 | 22 | TOTAL | | |
| 359 | 240 | Total of Demand No. 46 | | Rs. 685.40 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

SECTOR :
SUB-SECTOR : 2217- Urban Develoment
MAJOR HEAD : 01 - State Capital Dev.
SUB-MAJOR HEAD : 001- Direction & Admn.
SUB-HEAD : 01 - Direction (PLAN)
DETAIL HEAD I 00

Rs in lakh

| No. of Sanctioned Posts | Present Strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------------|-----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Director | 14300-400-18300 + 750 | Rs. 90.00 |
| 2 | 2 | Jt. Director | 14300-400-18300 | |
| 3 | 3 | Dy. Director | 12000-375-16500 | |
| 1 | 1 | Executive Engineer | 12000-375-16500 | |
| | 1 | Steno-I | 12000-375-16500 | |
| 1 | 1 | Research Officer | 10000-325-15200 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 2 | 0 | Assistant Engineer | 10000-325-15200 | |
| 1 | 0 | Assistant Architech | 10000-325-15200 | |
| 1 | 0 | Divisional Accountant | 7450-225-11500 | |
| 1 | 0 | Asst. Divisional Accountant | 6500-200-10500 | |
| 4 | 0 | Junior Engineer | 6500-200-10500 | |
| 5 | 2 | Assistant(ACP1) | 10000-325-15200 | |
| | 2 | Assistant. | 6500-200-10500 | |
| 2 | 1 | Inspector of Statistics(ACP1) | 7450-225-11500 | |
| | 1 | Inspector of Statistics | 6500-200-10500 | |
| 1 | | Steno-II | 6500-200-10500 | |
| 1 | 1 | Steno-III (ACP1) | 6500-200-10500 | |
| 7 | 2 | UDC(ACP) | 5500-175-9000 | |
| | 0 | UDC | 5500-175-9000 | |
| 3 | 0 | Data Entry Optr. | 5500-175-9000 | |
| 2 | 0 | Surveyor | 5500-175-9000 | |
| 5 | 1 | L.D.C. | 4500-125-7000 | |
| 1 | | EPABX/Tele Optr | 4500-125-7000 | |
| 2 | | Draftman-III | 4500-125-7000 | |
| 1 | | Rider | 4000-100-6000 | |
| 4 | | Driver | 4000-100-6000 | |
| 2 | | Chowkider | 3050-75-3950-80-4590 | |
| 2 | | Sweeper | 3050-75-3950-80-4590 | |
| 13 | | Peon | 3050-75-3950-80-4590 | |
| 69 | 20 | TOTAL | | Rs. 90.00 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION**Major Head: 2015 : Election****Sub Major Head: 0****Minor Head: 101 : State Election Commission****Sub Head: (01) : State Election Commission (Non Plan)**

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 | |
|--------------------------------|-------------------------|-------------------------------------|---------------------|---------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | |
| 1 | 1 | State Election Commissioner | 26000/- (Fixed) | Rs. 62.00 | |
| 1 | 1 | Secretary | 16400-450-20900 | | |
| 1 | | Dy. Secretary | 14300-400-18300 | | |
| 1 | 1 | Under Secretary | 12000-375-16500 | | |
| 1 | | P.S. to State Election Commissioner | 10000-325-15200 | | |
| 1 | | Account Officer | 10000-325-15200 | | |
| 1 | | Superintendent | 10000-325-15200 | | |
| 1 | | Computer Programme Assistant | 7450-225-11500 | | |
| 2 | 1 | Assistant | 6500-200-10500 | | |
| 1 | | Steno Grade-II | 6500-200-10500 | | |
| 1 | | Steno Grade-II | 5500-175-9000 | | |
| 3 | | UDC | 5500-175-9000 | | |
| 4 | 3 | Data Entry Operator (MR) | 5500-175--9000 | | |
| 4 | 4 | LD (MR) | 4500-125-7000 | | |
| 3 | 3 | Driver (MR) | 4000-100-6000 | | |
| 1 | 1 | Despatch Rider (MR) | 4000-100-6000 | | |
| 7 | 7 | IV Grade (MR) | 4000-100-6000 | | |
| 34 | 22 | | | | Rs. 62.00 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

SECTOR : 2217- Urban Develoment
 SUB-SECTOR : 01 - State Capital Dev.
 MAJOR HEAD : 800- Other Expenditure
 SUB-MAJOR HEAD : 05 - Administration (Sanitation)
 SUB-HEAD : (NP)
 DETAIL HEAD : 00

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------|-----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | S.O | 10000-325-15200 | Rs. 269.72 |
| 2 | 2 | A.S.O | 7450-225-11500 | |
| 1 | 1 | H.A | 10000-325-15200 | |
| 3 | 3 | U.D.C | 5500-175-9000 | |
| 3 | 1 | LDC(ACP-I) | 5500-175-9000 | |
| | 2 | LDC | 4500-125-7000 | |
| 4 | 2 | T.S | 5500-175-9000 | |
| 4 | 2 | TSI(ACP-I) | 5500-175-9000 | |
| | 2 | TSI | 5000-150-8000 | |
| 2 | 2 | Driver-I (Time Scale) | 6500-225-10500 | |
| 5 | 5 | Driver-I | 5500-175-9000 | |
| 2 | 2 | Driver-II | 4500-125-7000 | |
| 2 | 2 | Driver-III | 4000-100-6000 | |
| 7 | 4 | Sirder | 4000-100-6000 | |
| 7 | 6 | Handyman | 4000-100-6000 | |
| 3 | 2 | Lorry Attendant | 4000-100-6000 | |
| 2 | 2 | Peon | 4000-100-6000 | |
| 15 | 15 | Sweeper (ACP-II) | 4500-125-7000 | |
| 50 | 50 | Sweeper (ACP-I) | 4000-100-6000 | |
| 41 | 11 | Sweeper | 3050-75--4590 | |
| 154 | 117 | TOTAL | | Rs. 269.72 |

**DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
STATE INVESTMENT PROGRAMME MANAGEMENT AND IMPLEMENTATION UNIT**

Sector 2217- Urban Development
Sub-Head 01-State Capital Development
Major Head 001- Direction & Administration
Sub-Major Head 01- Direction (PLAN)
Sub-Head

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------------|-----------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Project Director | 16400-450-20900 | Rs. 79.00 |
| 1 | 1 | Senior Accounts Officer | 12000-375-16400 | |
| 1 | 1 | Procurement Engineer | 12000-375-16400 | |
| 1 | 1 | H.R.D. Officer | 12000-375-16400 | |
| 1 | 1 | E.E (Water Supply) | 12000-375-16400 | |
| 1 | 1 | E.E (Sewarage & Sanitation) | 12000-375-16400 | |
| 1 | 1 | E.E (Environment) | 12000-375-16400 | |
| 1 | 1 | E.E (Solid Waste Management) | 12000-375-16400 | |
| 1 | 1 | Stenographer-II | 6500-200-10500 | |
| 1 | 1 | UDC | 8250.00 | |
| 3 | 3 | Driver | 5520.00 | |
| 3 | 3 | Office Peon | 4440.00 | |
| 1 | 0 | Senior Administration Officer | 12000-375-16500 | |
| 1 | 0 | MIS Officer | 12000-375-16400 | |
| 5 | 0 | Assistant Engineer | 10000-325-15200 | |
| 1 | 0 | Office Manager | 10000-325-15200 | |
| 1 | 0 | Accounts Officer | 7450-225-11500 | |
| 1 | 0 | Assistant (Admin) | 6500-200-10500 | |
| 1 | 0 | Accounts Assistant | 6500-200-10500 | |
| 2 | 0 | Junior Engineer | 6500-200-10500 | |
| 29 | 16 | TOTAL | | Rs. 79.00 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

SECTOR :
SUB-SECTOR : 2217- Urban Development
MAJOR HEAD : 01 - State Capital Dev.
Sub-Major Head: 001- Direction & Admn.
SUB-HEAD : 01 - Direction (Non-PLAN)

DETAIL HEAD : 00

(Rupees in lakh)

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-------------------------|---------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | TSI(ACP) | 5500-175-9000 | Rs. 82.50 |
| 3 | 3 | Driver-I | 5500-175-9000 | |
| 4 | 3 | Town Sanitary Inspector | 5000-150-8000 | |
| 2 | 2 | Sweeper (ACP-II) | 4500-125-7000 | |
| 1 | 1 | Sirder | 4000-100-6000 | |
| 4 | 4 | Sweeper(ACP-I) | 4000-100-6000 | |
| 19 | 19 | Sweeper | 3050-75-4590 | |
| 34 | 33 | TOTAL | | |

Major Head : 2217- Urban Development
Sub Major Head : 03 - Integrated Development of Small & Medium Towns (IDSMT)
Minor Head : 001 - Direction & Administration (Plan).
Sub Head : 01 - Direction (TCP)
Detail Head : 00

| No. of sanctioned Posts | Present Strength | Name of Post | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------|------------------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Sr. Town & Country Planner | 14300-400-18300 | Rs. 25.00 |
| 1 | 1 | Town & Country Planner | 12000-375-16500 | |
| 5 | 5 | Asst. Town & Country Planner | 10000-325-15200 | |
| 1 | - | Urban Surveyor-II | 5500-175-9000 | |
| 1 | - | Draftman-II | 5500-175-9000 | |
| 2 | 2 | UDC | 5500-175-9000 | |
| 11 | 9 | TOTAL | | |

Major Head : 2217- Urban Development
Sub Major Head : 03 - Integrated Development of Small & Medium Towns (IDSMT)
Minor Head : 001 - Direction & Administration (Plan).
Sub Head : (02) – Administration TCP
Detail Head : 00

| No. of sanctioned Posts | No. of posts filled up | Name of Post | Scale of pay | B.E. 2010-11 |
|-------------------------|------------------------|--------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 |

| | | | | |
|----------|----------|---------------------------------|-----------------|-----------------|
| 1 | 1 | Asst. Town & Country Planner | 10000-325-15200 | Rs. 3.70 |
| 1 | 1 | TOTAL | | Rs. 3.70 |

DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217- Urban Development
Sub Major Head : 03 - Integrated Development of Small & Medium Towns (IDSMT)
Minor Head : 001 - Direction & Administration (Non Plan).
Sub Head : 01 - Direction (TCP)
Detail Head : 00

| <i>No. of sanctioned Posts</i> | <i>Present strength</i> | <i>Name of Post</i> | <i>Scale of pay</i> | B.E. 2010-11 |
|--------------------------------|-------------------------|-------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Town & Country Planner | 12000-375-16500 | Rs. 73.48 |
| 1 | 1 | Asst. Town & Country | 10000-325-15200 | |
| 2 | 2 | Assistant | 10000-325-15200 | |
| 1 | 1 | Inspector of Statistics | 10000-325-15200 | |
| 5 | 5 | Planning Assistant | 6500-200-10500 | |
| 1 | 1 | Urban Surveyor-I | 6500-200-10500 | |
| 2 | 1 | Urban Surveyor-III | 5500-175-9000 | |
| 1 | - | Draftman-II | 5500-175-9000 | |
| 1 | 1 | Driver | 5500-175-9000 | |
| 1 | 1 | Ferrow Printer | 4500-125-7000 | |
| 2 | 2 | LDC | 5500-175-9000 | |
| 1 | 1 | LDC | 4500-125-7000 | |
| 1 | 1 | S.A. | 4500-125-7000 | |
| 2 | - | Tracer | 4500-125-7000 | |
| 2 | 2 | Chainman | 4500-125-7000 | |
| 2 | 1 | Peon | 4500-125-7000 | |
| 1 | 1 | Chowkidar | 4500-125-7000 | |
| 27 | 22 | TOTAL | | |
| 359 | 240 | Total of Demand No. 46 | | Rs. 685.40 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL DEVELOPMENT AUTHORITY)

SECTOR : 2217- Urban Development
SUB-SECTOR : 01 - State Capital Dev.
MAJOR HEAD : 191- Asst. to Local Bodies, etc.
SUB-MAJOR HEAD : (01) - Aizawl Development
SUB-HEAD : Authority

(Rupees in lakh)

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|--------------------|-----------------|--------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Vice Chairman | 30000 (Fixed) | Rs. 200.00 |
| 1 | 1 | TPM | 14300-400-18300 | |
| 1 | 1 | Engineer Member | 14300-400-18300 | |
| 1 | 1 | Secretary | 14300-400-18300 | |
| 1 | 1 | CAO | 12000-375-16500 | |
| 1 | 1 | Executive Engineer | 12000-375-16500 | |
| 1 | 1 | Town Planner | 18000 (Fixed) | |
| 1 | 1 | PPS | 12000-375-16500 | |
| 2 | 2 | A.E. | 10000-325-15200 | |
| 2 | 2 | P.S. | 10000-325-15200 | |
| 1 | 1 | A.O. | 10000-325-15200 | |
| 2 | 2 | A.T.P | 10000-325-15200 | |
| 1 | 1 | Asst. Architech | 10000-325-15200 | |
| 1 | 1 | Accountant | 6500-200-10500 | |
| 1 | | Private Asstant | 6500-200-10500 | |
| 2 | 1 | Assistant. | 6500-200-10500 | |
| 6 | 6 | Junior Engineer | 6500-200-10500 | |
| 6 | 6 | Planning Assistant | 6500-200-10500 | |
| 1 | 1 | Surveyor-I | 6500-200-10500 | |
| 2 | 2 | Surveyor-II | 5500-175-9000 | |
| 10 | 10 | Junior Assistant | 4500-125-7000 | |
| 7 | | Driver | 4000-100-6000 | |
| 2 | | Despatch Rider | 4000-100-6000 | |
| 2 | | Peon | 3050-75-4590 | |
| 2 | | Chowkider | 3050-75-4590 | |
| 14 | 14 | IV-Grade | 3050-75-4590 | |
| 1 | | Sweeper | 3050-75-4590 | |
| 73 | 57 | TOTAL | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

SECTOR : 2217- Urban Develoment

SUB-SECTOR : 01 - State Capital Dev.

MAJOR HEAD : 191- Asst. to Local Bodies, etc.

SUB-MAJOR HEAD : (02) - Aizawl Municipal Council

SUB-HEAD : (31) - G.I.A.

(Rupees in lakh)

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|-------------------------|-----------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Chief Executive Officer | 16400-450-20900 | Rs. 60.00 |
| 1 | 1 | Secretary | 12000-375-16500 | |
| 1 | 1 | Superintendant | 10000-325-15200 | |
| 1 | | FAO | 10000-325-15200 | |
| 1 | 1 | Assistant. | 6500-200-10500 | |
| 1 | 1 | Assistant. | 6500-200-10500 | |
| 1 | 1 | Accountant | 6500-200-10500 | |
| 7 | 6 | TOTAL | | Rs. 60.00 |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 – Minor Irrigation
Sub Major Head : 001 – Direction & Administration
Minor Head : 001(01) – Direction (Plan)
Sub Head : 001(02)(01) – Salary

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------------|----------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Addl. C.E | 14300-400-18300 | Rs. 60.00 |
| 2 | 2 | S.E. | 14300-400-18300 | |
| 4 | 4 | E.E. | 12000-375-15200 | |
| 1 | 1 | F.A.O. | 10000-325-15200 | |
| 1 | 1 | Superintendent | 10000-325-15200 | |
| 1 | 1 | Divisional Accountant | 7450-225-11500 | |
| 4 | 3 | Assistant | 6500-200-10500 | |
| 1 | 1 | Steno-III | 5500-175-9000 | |
| 1 | 0 | L.D.C-Cum-Computer Operator | 4500-125-7000 | |
| 5 | - | IV Grade | 3050-75-3950-80-4590 | |
| 21 | 14 | | | |

Major Head : 2702 – Minor Irrigation
Sub Major Head : 001 – Direction & Administration
Minor Head : 001(01) – Direction (CSS)
Sub Head : 001(01)(01) – Salary

| 1 | 2 | 3 | 4 | 5 |
|----------|----------|---------------------|----------------------|-----------------|
| 1 | - | R.O | 10000-325-15200 | Rs. 9.50 |
| 2 | - | Statistical Officer | 6500-200-10500 | |
| 1 | 1 | L.D.C. | 4500-125-7000 | |
| 1 | 1 | Peon | 3050-75-3950-80-4590 | |
| 5 | 2 | | | Rs. 9.50 |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 – Minor Irrigation
Sub Major Head : 001 – Direction & Administration
Minor Head : 001(02) – Administration (Non-Plan)
Sub Head : 001(02)(01) – Salary

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|----------------|----------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 3 | 3 | E.E | 12000-375-15200 | Rs. 198.50 |
| 3 | 2 | S.D.O | 10000-325-15200 | |
| 6 | 6 | J.E. | 10000-325-12500 | |
| 3 | 3 | J.E. | 6500-200-10500 | |
| 3 | 3 | Head Assistant | 6500-200-10500 | |
| | | | | |
| 5 | 5 | S.A. | 6500-200-10500 | |
| 1 | 1 | S.A. | 4500-125-7000 | |
| 1 | - | Draftsman-II | 5500-175-9000 | |
| 1 | 1 | Tracer | 5500-175-9000 | |
| 6 | 6 | U.D.C. | 5500-175-9000 | |
| 5 | 3 | Surveyor-II | 5500-175-9000 | |
| 7 | 7 | L.D.C. | 5500-175-9000 | |
| 3 | 3 | L.D.C. | 4500-125-7000 | |
| 2 | 2 | Driver-I | 5500-175-9000 | |
| 2 | 2 | Driver-II | 4500-125-7000 | |
| 1 | - | Driver-III | 4000-100-6000 | |
| 1 | 1 | Duftry | 4500-125-7000 | |
| 4 | 4 | G.R. | 4000-100-6000 | |
| 2 | 2 | G.R. | 3200-85-4900 | |
| 3 | 3 | Peon | 4500-125-7000 | |
| 5 | 5 | Peon | 4000-100-6000 | |
| 1 | 1 | Peon | 3050-75-4590 | |
| 1 | 1 | Chowkider | 4500-125-7000 | |
| 2 | 2 | Chowkider | 4000-100-6000 | |
| 1 | - | Sweeper | 3050-75-3950-80-4500 | |
| 1 | - | Blue Printer | 3050-75-3950-80-4500 | |
| 73 | 66 | | | |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 – Minor Irrigation
 Sub Major Head : 001 – Direction & Administration
 Minor Head : 001(02) – Administration (Plan)
 Sub Head : 001(02)(01) – Salary

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | B.E. 2010-11 |
|-------------------------|------------------|-----------------------|-----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | E.E | 12000-375-15200 | Rs. 119.70 |
| 7 | 5 | S.D.O | 10000-325-15200 | |
| 5 | 5 | J.E. | 10000-325-12500 | |
| 4 | 4 | D.A. | 7450-225-11500 | |
| 7 | 5 | J.E. | 6500-200-10500 | |
| 5 | 5 | S.A. | 6500-200-10500 | |
| 1 | 1 | Head Assistant | 6500-200-10500 | |
| 10 | 10 | S.A. | 4500-125-7000 | |
| 4 | 4 | Draftsman-I | 6500-200-10500 | |
| 1 | 1 | Tracer | 5500-175-9000 | |
| 4 | 3 | U.D.C. | 5500-175-9000 | |
| 2 | 2 | Surveyor-III | 5000-150-8000 | |
| 3 | 3 | L.D.C. | 5500-175-9000 | |
| 2 | 1 | L.D.C. | 4500-125-7000 | |
| 1 | 1 | Driver –Special Grade | 6500-200-10500 | |
| 1 | 1 | Driver-I | 5500-175-9000 | |
| 4 | - | Driver-III | 4000-100-6000 | |
| 1 | 1 | Fitter | 4000-100-6000 | |
| 4 | 2 | G.R. | 3200-85-4900 | |
| 2 | 2 | Peon | 4500-125-7000 | |
| 2 | 3 | Peon | 4000-100-6000 | |
| 1 | - | Peon | 3050-75-4590 | |
| 1 | 1 | Chowkider cum Sweeper | 4000-100-6000 | |
| 73 | 61 | Total | | Rs. 119.70 |

| | | | | |
|------------|------------|-------------------------------|--|-------------------|
| 172 | 143 | Total of Demand No. 47 | | Rs. 387.70 |
|------------|------------|-------------------------------|--|-------------------|

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

Major Head : 3275- Other Communication Services
 Sub Major Head : 00
 Minor Head : 800- Other Expenditure
 Sub Head : 01- Information & Communication Technology (PL)

Rs in lakh

| <i>No. of sanctioned Posts</i> | <i>Present Strength</i> | <i>Name of Post</i> | <i>Scale of Pay</i> | <i>B.E. 2010-11</i> |
|--------------------------------|-------------------------|-------------------------------|---------------------|---------------------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| 1 | 1 | Principal Informatics Officer | 14300-400-18300/- | Rs. 50.00 |
| 1 | - | Sr. System Analyst | 12000-375-16500/- | |
| 1 | 1 | Deputy Director (Admn.) | 12000-375-16500/- | |
| 1 | - | FAO | 10000-325-15200/- | |
| 1 | 1 | Superintendent | 10000-325-15200/- | |
| 3 | 3 | Assistant | 6500-200-10500/- | |
| 2 | - | Steno II | 6500-200-10500/- | |
| 1 | - | Computer Operator | 5500-175-9000/- | |
| 1 | - | LDC | 4500-125-7000/- | |
| 3 | - | IV Grade | 3050-75-4590/- | |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
|-----------|-----------|--|-------------------|------------------|
| 1 | 1 | System Analyst | 10000-325-15200/- | Rs. 50.00 |
| 1 | 1 | System Integrator | 10000-325-15200/- | |
| 1 | 1 | System Engineer | 10000-325-15200/- | |
| 1 | 1 | System Administrator | 10000-325-15200/- | |
| 1 | 1 | Network Administrator | 10000-325-15200/- | |
| 1 | 1 | System Operator & Maintenance Engineer | 7450-225-11500/- | |
| 2 | 2 | Web Content Developer | 7450-225-11500/- | |
| 1 | 1 | Computer Maintenance Engineer | 7450-225-11500/- | |
| 6 | 6 | UDC | 5500-175-9000/- | |
| 1 | 1 | Technician | 5500-175-9000/- | |
| 31 | 22 | Total | | |

| | | | | |
|-----------|-----------|-------------------------------|--|------------------|
| 31 | 22 | Total of Demand No. 48 | | Rs. 50.00 |
|-----------|-----------|-------------------------------|--|------------------|

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

Major Head : 4851 - C.O. on Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) Small Scale Industries
 Detail Head : 00

Rs in lakh

| No.of sanctioned posts | Present strength | Name of post | Scale of Pay | |
|------------------------|------------------|------------------------------|------------------------|---|
| 1 | 2 | 3 | 4 | 5 |
| 1 | - | Secretary Coy.Affairs | 14300-400-18300/- | |
| 1 | - | General Manager | 14300-400-18300/- | |
| 2 | 2 | Manager | 12000-375-16500/- | |
| 3 | 3 | Dy.Manager | 10000-325-15200/- | |
| 5 | 3 | Asst.Manager | 8000-275-13500/- | |
| 1 | - | Accounts Officer | 8000-275-13500/- | |
| 1 | 1 | P.S. to Managing Director | 8000-275-13500/- | |
| 8 | 6 | Staff Officer | 6500-200-10500/- | |
| 9 | 6 | Asst.Staff Officer/Assistant | 5500-175-9000/- | |
| 3 | 3 | Accountant | 5500-175-9000/- | |
| 2 | 2 | UDC | 5000-150-8000/- | |
| 2 | 2 | Junior Accountant | 5000-150-8000/- | |
| 17 | 14 | SA/LDC/Typist | 4000-100-6000/- | |
| 4 | 4 | Driver - I | 5000-150-8000/- | |
| 3 | 3 | Driver - II | 4000-100-6000/- | |
| 1 | 1 | Driver - III | 3050-75-3950-80-4590/- | |
| 11 | 11 | IV Grade` | 2650-65-3300-70-4000/- | |
| 74 | 61 | Total | | |

**STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)**

Major Head : 4851
Sub Major Head : 102
Minor Head : 102 (1) (54)
Sub Head : 102 (01) (54) ©

Rs in lakh

| No. of Sanctioned Posts | Present strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|--------------------------|----------------------|---|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Managing Director | 16400-4500-20900 | |
| 1 | Nil | General Manager | 14300-400-18300 | |
| 4 | 4 | Manager | 14300-400-18300 | |
| 7 | 5 | Deputy Manager | 12000-375-16500 | |
| 13 | 8 | Asst. Manager | 10000-325-15200 | |
| 5 | 1 | Accountant | 6500-200-10500 | |
| 3 | 2 | Production Foreman | 6500-200-10500 | |
| 3 | Nil | Laboratory Technician | 6500-200-10500 | |
| 2 | 2 | Assistant | 6500-200-10500 | |
| 2 | 2 | Steno Grade II | 6500-200-10500 | |
| 2 | 1 | Marketing Assistant | 6500-200-10500 | |
| 2 | 1 | Junior Engineer | 6500-200-10500 | |
| 1 | Nil | Technical Assistant | 6500-200-10500 | |
| 5 | 5 | UDC | 5500-175-9000 | |
| 5 | 1 | Account Assistant | 5500-175-9000 | |
| 2 | 1 | Steno/Typist | 5500-175-9000 | |
| 6 | 8 | Driver-I | 5500-175-9000 | |
| 3 | Nil | Laboratory Assistant | 5000-150-8000 | |
| 14 | 10 | LDC | 4500-125-7000 | |
| 3 | 3 | Supervisor | 4500-125-7000 | |
| 2 | 1 | Sales Assistant | 4500-125-7000 | |
| 1 | Nil | Tracer | 4500-125-7000 | |
| 1 | Nil | Sectional Assistant | 4500-125-7000 | |
| 3 | 1 | Driver-II | 4500-125-7000 | |
| 5 | 5 | Operator - I | 4500-125-7000 | |
| 2 | 2 | Sales Girl | 4000-100-6000 | |
| 5 | Nil | Driver - III | 4000-100-6000 | |
| 10 | 6 | Operator - II | 4000-100-6000 | |
| 3 | 3 | Boiler Attendant | 3050-75-3950-80-4590 | |
| 6 | 2 | Attendant | 3050-75-3950-80-4590 | |
| 3 | 3 | Security Guard/Chowkider | 3050-75-3950-80-4590 | |
| 2 | 1 | Sales Attendant | 3050-75-3950-80-4590 | |
| 2 | 2 | Chowkider | 3050-75-3950-80-4950 | |
| 8 | 8 | Peon | 3050-75-3950-80-4950 | |
| 2 | 2 | Sweeper | 3050-75-3950-80-4950 | |
| 139 | 91 | | | |

| | | | |
|--|--|-----------------------------------|--|
| | | Total of Demand 40 (MIFCO) | |
|--|--|-----------------------------------|--|

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)**

Major Head : 2851 -Village & Small Industries
Sub Major Head : 105 - Khadi & Village Industries
Minor Head : 105(01) - Promotion & Dev. of Industries
Sub Head : 105(01)31 - G.I.A (PLAN)

Rs in lakh

| No.of sanctioned Posts | Present strength | Name of Post | Scale of Pay | |
|------------------------|------------------|------------------------------------|----------------------|------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Chief Executive Officer | 16400-450-20000 | Rs. 252.00 |
| 2 | 1 | Jt.Chief Executive Officer | 14300-400-18300 | |
| 4 | 4 | Dy.Chief Executive Officer | 12000-375-16500 | |
| 12 | 12 | Executive Officer/Accounts Officer | 10000-325-15200 | |
| 10 | 10 | Development Officer | 7450-225-11500 | |
| 1 | - | Asst.Accounts Officer | 7450-225-11500 | |
| 1 | 1 | Asst. Project Engineer | 7450-225-11500 | |
| 9 | 8 | Assistant | 6500-200-10500 | |
| 5 | 4 | Economic Investigator | 6500-200-10500 | |
| 9 | 7 | Supervisor | 6500-200-10500 | |
| 1 | 1 | Mechanic-I | 6500-200-10500 | |
| 1 | 1 | Stenographer-II | 6500-200-10500 | |
| 10 | 10 | UDC | 5500-175-9000 | |
| 6 | 5 | Jr.Economic Investigator | 5500-175-9000 | |
| 19 | 15 | Instructor | 5500-175-9000 | |
| 1 | 1 | Jr. Technician (Comp.) | 5500-175-9000 | |
| 1 | 1 | Mechanic-II | 5000-150-8000 | |
| 21 | 18 | LDC | 4500-125-7000 | |
| 22 | 20 | Demonstrator | 4500-125-7000 | |
| 2 | 2 | Mechanic-II | 4500-125-7000 | |
| 4 | 4 | Driver -I | 5500-175-9000 | |
| 4 | 4 | Driver-II | 4500-125-7000 | |
| 8 | 8 | Driver-III | 4000-100-6000 | |
| 2 | 2 | Mechanic-III | 4000-100-6000 | |
| 1 | 1 | Dup. Operator | 4000-100-6000 | |
| 5 | 5 | Skilled Worker | 3050-75-3950-80-4590 | |
| 2 | 1 | Carpentry Helper | 3050-75-3950-80-4590 | |
| 2 | 2 | Bee-man | 3050-75-3950-80-4590 | |
| 48 | 18 | Grade-IV (ACP) | 4000-100-6000 | |
| | 10 | Grade-IV | 3050-75-3950-80-4590 | |
| 214 | 177 | Total | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZENICS)**

Major Head : 4851 - C.O. on Village & Small Industries
Sub Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub Head : (01) - SSI (PLAN)
Detail Head : 00

Rs in lakh

| No. of sanctioned post | Present Strength | Name of Post | Scale of Pay | |
|------------------------|------------------|------------------------------------|---------------|---|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Managing Director | 18400 - 22400 | |
| 1 | | General Manager | 16400 - 20500 | |
| 1 | | Dy. General Manager (Tech) | 14300 - 18300 | |
| 1 | | Dy. General Manager (Acct & Admn.) | 14300 - 18300 | |
| 1 | 1 | Manager (P&M) | 12000 - 16500 | |
| 1 | | Manager (Trg) | 12000 - 16500 | |
| 1 | 1 | Manager (Acct & Admn.) | 12000 - 16500 | |
| 1 | 1 | Asst. Manager (Trg) | 10000 - 15200 | |
| 2 | | Asst. Manager (M) | 10000 - 15200 | |
| 1 | | Asst. Manager (P) | 10000 - 15200 | |
| 1 | | Asst. Manager (Admn.) | 10000 - 15200 | |
| 1 | | Programmer | 10000 - 15200 | |
| 1 | 1 | FAO | 10000 - 15200 | |
| 2 | 2 | Sr. Technician (Hardware) | 6500 - 10500 | |
| 2 | 1 | Asst. Programmer | 6500 - 10500 | |
| 1 | 1 | Office Assistant | 6500 - 10500 | |
| 1 | 1 | Stenographer - II | 6500 - 10500 | |
| 1 | | Stenographer - III | 5500 - 9000 | |
| 1 | | Accountant | 6500 - 10500 | |
| 1 | 1 | Project Assistant | 6500 - 10500 | |
| 2 | 2 | Technician (Software) | 5500 - 9000 | |
| 3 | 3 | Technician (Hardware) | 5500 - 9000 | |
| 3 | 3 | UDC | 5500 - 9000 | |
| 2 | 1 | Asst. Accountant | 5500 - 9000 | |
| 1 | 1 | Asst. Accountant-cum-Cashier | 5500 - 9000 | |
| 1 | 1 | Sr. Store Keeper | 5500 - 9000 | |
| 3 | 2 | Jr. Technician (Hardware) | 4500 - 7000 | |
| 4 | 3 | Jr. Technician (Software) | 4500 - 7000 | |
| 4 | 3 | LDC | 4500 - 7000 | |
| 3 | 1 | Driver - I | 5500 - 9000 | |
| 3 | 1 | Driver - II | 4500 - 7000 | |
| 2 | 1 | Peon-cum-Chowkidar | 4000 - 6000 | |
| 5 | 4 | Peon | 4000 - 6000 | |
| 59 | 37 | Total | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZOHANCO)**

Major Head : 4851 - (C.O. on Village & Small Industries)

Sub Major Hea : 103 (01) - Handloom Industries

Minor Head : 103 (01) 54 - Investment (PLAN)

Sub Head

Rs in lakh

| No.of sanctioned | Present strength | Name of Post | Scale of Pay | |
|------------------|------------------|-------------------------|------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Managing Director | 16400-450-20900/- | Rs. 49.30 |
| 2 | 1 | Deputy Manager | 12000-375-16500/- | |
| 3 | 3 | Assistant Manager | 10000-325-15200/- | |
| 1 | 1 | Head Assistant | 6500-200-10500/- | |
| 2 | 1 | Accountant | 6500-200-10500/- | |
| 4 | 4 | Marketing Assistant | 6500-200-10500/- | |
| 1 | - | Production Assistant | 6500-200-10500/- | |
| 1 | - | Textile Designer | 6500-200-10500/- | |
| 1 | - | Stenographer II | 6500-200-10500/- | |
| 1 | 1 | U.D.C | 5500-175-9000/- | |
| 1 | - | Stenographer III | 5500-175-9000/- | |
| 1 | - | Jr.Production Assistant | 5500-175-9000/- | |
| 5 | 3 | L.D.C | 4500-125-7000/- | |
| 7 | 4 | Sale Assistant | 4500-175-7000/ | |
| 5 | 4 | Driver | 4500-175-7000/- | |
| 1 | 1 | Foreman | 4000-100-6000/- | |
| 10 | 6 | IV Grade | 3050-75-3950-80-4590/- | |
| 47 | 30 | Total | | |

UNDER THDP

| 1 | 2 | 3 | 4 | 5 |
|-----------|-----------|---------------------------|------------------------|------------------|
| 1 | 1 | Project Manager | 10000-325-15200/- | Rs. 49.30 |
| 1 | - | Head Assistant | 6500-200-10500/- | |
| 3 | 3 | Project Assistant | 6500-200-10500/- | |
| 1 | - | Accountant | 6500-200-10500/- | |
| 1 | - | Stenographer III | 5500-175-9000/- | |
| 4 | 3 | Acct-cum-Storekeeper | 5500-175-9000/- | |
| 3 | 3 | L.D.C | 4500-125-7000/- | |
| 1 | 1 | Driver | 4500-125-7000/- | |
| 2 | 2 | Warper-cum-skilled weav | 4000-100-6000/- | |
| 7 | 7 | IV Grade | 3050-75-3950-80-4590/- | |
| 24 | 20 | Total | | |
| 71 | 50 | Total of A & B | | |



**STAFF PAID UNDER GRANTS -IN-AID
DEMAND NO. 44 - TRADE & COMMERCE (MAMCO)**

Major Head : 4435-CO on other Agricultural Programme
Sub Major Head : 01-Marketing & Quality Control
Minor Head : 190-Investment in Public Sector & other Undertaking
Sub Head : 190(01) Investment in Public Sector & other Undertakings
: 190(01) 00 – Investment in Public Sector & other Undertaking (Plan)
: 190(01) (54) – Investment/Loan

Rs in lakh

| No. of sanctioned Posts | Present strength | Name of Post | Scale of Pay | |
|-------------------------|------------------|-------------------------------|---------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1 | Deputy Manager (Marketing) | 12,000-18,000 | Rs. 27.00 |
| 1 | 1 | Deputy Manager (Finance Admn) | 12,000-18,000 | |
| 1 | 1 | Assistant Manager (Marketing) | 10,000-15,200 | |
| 1 | 1 | Assistant | 6,500-10,500 | |
| 1 | 1 | Stenographer Grade-II | 6,500-10,500 | |
| 1 | 1 | Accountant | 6,500-10,500 | |
| 1 | 1 | Marketing Assistant | 6,500-10,500 | |
| 1 | 1 | Procurement Assistant | 6,500-10,500 | |
| 1 | 1 | U.D.C. | 5,500-9,000 | |
| 2 | 2 | L.D.C. who enjoyed ACP Scheme | 5,500-9,000 | |
| 3 | 3 | L.D.C. | 4,500-7,000 | |
| 5 | 5 | Driver Grade-II | 4,500-7,000 | |
| 8 | 8 | IV Grade | 3,050-4,590 | |
| 27 | 27 | Total | | |
| | | Contract Basis | | |
| | 1 | Executive Engineer | 18,000 Fixed | |
| | 1 | Assistant Engineer (Civil) | 15,000 Fixed | |
| | 1 | Junior Engineer | 9,750 Fixed | |
| | 1 | Marketing Assistant | 9,750 Fixed | |
| | 1 | Procurement Assistant | 9,750 Fixed | |
| | 5 | Total | | Rs. 27.00 |

DEMAND NO. 1 - ASSEMBLY SECRETARIAT (MR)**Name of Department :- Mizoram Legislative Assembly Secretariat**

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts Muster Roll | | | | Remarks |
|---------|---------------|---------------|-------------------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled-I | Rs.235 | | | | 1 | |
| 2 | Skilled-II | Rs. 184 | | | | 5 | |
| 3 | Unskilled | Rs. 132 | | | | 21 | |

DEMAND NO. 2 - GOVERNOR (MR)**Name of Department : Governor's Secretariat**

| Sl. No. | Name of Posts (Muster Roll) | Scale of Pay (Pay per day) | No. of Employees (MR) | Remarks |
|----------------|------------------------------------|-----------------------------------|------------------------------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Skilled - I | Rs. 184/- | 1 | |
| 2 | Skilled - II | Rs. 132/- | 12 | |

DEMAND NO. 3 - COUNCIL OF MINISTERS (MR)

Name of Department : Chief Minister's Office (Secretariat)

| Sl. No. | Name of Posts | Scale of pay | Classification of Posts | | | | Remarks |
|---------|---------------------------|-------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | <u>Muster Roll</u> | | | | | | |
| 1 | L.D.C. Skilled II | @ Rs. 184 per day | | | 3 | | |
| 2 | Receptionist Skilled II | @ Rs. 184 per day | | | 1 | | |
| 3 | Rider Skilled II | @ Rs. 184 per day | | | 1 | | |
| 4 | Driver Skilled II | @ Rs. 184 per day | | | 4 | | |
| 5 | Peon Unskilled | @ Rs. 132 per day | | | | 4 | |
| 6 | Sweeper Unskilled | @ Rs. 132 per day | | | | 1 | |
| 7 | VI Grade Unskilled | @ Rs. 132 per day | | | | 9 | |

DEMAND NO. 4 - LAW & JUDICIAL (MR & CONTRACT)**Name of Department : District & Sessions Judge, Lunglei**

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|---------------|---------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ Rs. 184/- | | | 3 | | |
| 2 | Peon | @ Rs. 132/- | | | | 9 | |

Name of Department : Mizoram State Legal Services Authority

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------|-------------|---|---|---|---|---|
| 1 | LDC | @ Rs. 184/- | | | 1 | | |
| 2 | Driver | @ Rs. 184/- | | | 1 | | |
| 3 | Peon | @ Rs. 132/- | | | | 2 | |

Name of Department : MACT

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------|-------------|---|---|---|---|---|
| 1 | LDC | @ Rs. 184/- | | | 2 | | |
| 2 | Driver | @ Rs. 184/- | | | 1 | | |

Name of Department : District Court, Serchhip

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|------|-------------|---|---|---|---|---|
| 1 | Peon | @ Rs. 132/- | | | | 8 | |

Name of Department : District Court, Mamit

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------|-------------|---|---|---|---|---|
| 1 | Driver | @ Rs. 184/- | - | - | 1 | - | |
| 2 | Peon | @ Rs. 132/- | - | - | - | 9 | |

Name of Department : District Court, Kolasib

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------|-------------|---|---|---|---|---|
| 1 | LDC | @ Rs. 184/- | - | - | 2 | - | |
| 2 | Driver | @ Rs. 184/- | - | - | 1 | - | |
| 3 | Peon | @ Rs. 132/- | - | - | - | 7 | |

Name of Department : District Court, Champhai

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------|-------------|---|---|---|---|---|
| 1 | LDC | @ Rs. 184/- | - | - | 3 | - | |
| 2 | Driver | @ Rs. 184/- | - | - | 1 | - | |
| 3 | Peon | @ Rs. 132/- | - | - | - | 7 | |

DEMAND NO. 4 - LAW & JUDICIAL (MR & CONTRACT)**Name of Department : District & Sessions Judge, Aizawl**

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|---------------|---------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ Rs. 184/- | - | - | 11 | - | |
| 2 | Driver | @ Rs. 184/- | - | - | 6 | - | |
| 3 | Peon | @ Rs. 132 | - | - | - | 11 | |

Name of Department : Law Commission

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|---------|-------------|---|---|---|---|---|
| 1 | Peon | @ Rs. 132/- | | | | 4 | |
| 2 | Sweeper | @ Rs. 132/- | | | | 1 | |
| 3 | Cook | @ Rs. 132/- | | | | 2 | |

Name of Department : Registrar General of Marriages

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------|-------------|---|---|---|---|---|
| 1 | LDC | @ Rs. 184/- | | | 1 | | |
| 2 | Driver | @ Rs. 184/- | | | 1 | | |
| 3 | Peon | @ Rs. 132/- | | | | 2 | |

Name of Department : Advocate General

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|------------|-------------|---|---|---|---|---|
| 1 | Steno – II | @ Rs. 184/- | | | 1 | | |
| 2 | LDC | @ Rs. 184/- | | | 2 | | |
| 3 | Driver | @ Rs. 184/- | | | 1 | | |
| 4 | Peon | @ Rs. 132/- | | | 4 | | |
| 5 | Cook | @ Rs. 132/- | | | 2 | | |
| 6 | Sweeper | @ Rs. 132/- | | | 1 | | |

Name of Department : Govt. Advocate

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|------|-------------|---|---|---|---|---|
| 1 | LDC | @ Rs. 184/- | | | 3 | | |
| 2 | Peon | @ Rs. 132/- | | | 3 | | |

Name of Department : Legal Remembrancer

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|----------------|-------------|---|---|---|---|---|
| 1 | LDC | @ Rs. 184/- | | | 2 | | |
| 2 | Computer Opr. | @ Rs. 184/- | | | 1 | | |
| 3 | Driver | @ Rs. 184/- | | | 1 | | |
| 4 | Despatch Rider | @ Rs. 184/- | | | 1 | | |
| 5 | Peon | @ Rs. 132/- | | | | 1 | |

DEMAND NO. 4 - LAW & JUDICIAL (MR & CONTRACT)**Name of Department : Registrar General of Marriages**

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|----------------|---------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | UDC (Contract) | 8250 fixed | | 1 | | | |

Name of Department : Fast Track Court, Lunglei

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------|--------------|---|---|---|---|---|
| 1 | Steno | 5500 (fixed) | | 1 | | | |
| 2 | LDC | 4300 (fixed) | | | 1 | | |
| 3 | Driver | 3550 (fixed) | | | 1 | | |
| 4 | Peon | 3500 (fixed) | | | | 1 | |

Name of Department : Fast Track Court, Aizawl

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|-----------|--------------|---|---|---|---|---|
| 1 | Peshkar | 8500 (Fixed) | - | 3 | - | - | |
| 2 | Steno III | 5500 (Fixed) | - | 2 | - | - | |
| 3 | LDC | 4000 (Fixed) | - | - | 3 | - | |
| 4 | Peon | 3500 (Fixed) | - | - | - | 2 | |

Name of Department : Legal Remembrancer

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|-----------------------------|---------------|---|---|---|---|---|
| 1 | Deputy Secretary (Contract) | 18000/- fixed | 1 | - | - | - | |

DEMAND NO. 6 - REVENUE (MR)

| Sl. No. | Name of Posts | Scale of Pay (Wages per day) | Classification of Post | | | | Remarks |
|--------------------|-----------------------------|------------------------------|------------------------|---------------------|---------|---------|---------|
| | | | Group A (Skilled-II) | Group B (Unskilled) | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | Rs.184 | 11 | | | | |
| 2 | Driver | Rs.184 | 12 | | | | |
| 3 | Preparation of Land Records | Rs.184 | 15 | | | | |
| 4 | Record Assistant | Rs.184 | 28 | | | | |
| 5 | Computer Operator | Rs.184 | 21 | | | | |
| 6 | Stenographer | Rs.184 | 1 | | | | |
| 7 | Proof Reader | Rs.184 | 4 | | | | |
| 8 | Draftman | Rs.184 | 1 | | | | |
| 9 | Electrician | Rs.184 | 5 | | | | |
| 10 | Blue Printer | Rs.184 | 1 | | | | |
| 11 | Handyman | Rs.132 | | 3 | | | |
| 12 | Peon | Rs.132 | | 18 | | | |
| 13 | Chowkider | Rs.132 | | 7 | | | |
| 14 | Chainman | Rs.132 | | 11 | | | |
| 15 | Attendant | Rs.132 | | 5 | | | |
| TOTAL = 143 | | | | | | | |

DEMAND NO. 7 - EXCISE (MR)

| Sl. No. | Name of Posts | Scale of pay | Classification of Posts | | | | Remarks |
|---------|-----------------------|--------------|-------------------------|---------|---------|---------|-----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | M/R L.D.C | 184 | | | | | 13 |
| 2 | M/R Computer Operator | 184 | | | | | 1 |
| 3 | M/R Peon | 132 | | | | | 3 |
| 4 | M/R Sweeper | 132 | | | | | 3 |
| 5 | M/R Chowkider | 132 | | | | | 2 |
| | TOTAL | | - | - | - | - | 22 |

DEMAND NO. 9 - FINANCE (MR)**Accounts & Treasuries**

| Sl. No. | Name of post | No. of posts | Total |
|----------------|------------------------|---------------------|--------------|
| 1 | Computer Operator (MR) | 9 | 9 |
| 2 | LDC (MR) | 14 | 14 |
| 3 | Driver (MR) | 12 | 12 |
| 4 | Despatch Rider (MR) | 2 | 2 |
| 5 | Group 'D' (MR) | 29 | 29 |
| | | 66 | 66 |

DEMAND NO. 9 - FINANCE (MR)**Accounts & Treasuries**

| Sl. No. | Name of post | No. of posts | Total |
|----------------|------------------------|---------------------|--------------|
| 1 | Computer Operator (MR) | 9 | 9 |
| 2 | LDC (MR) | 14 | 14 |
| 3 | Driver (MR) | 12 | 12 |
| 4 | Despatch Rider (MR) | 2 | 2 |
| 5 | Group 'D' (MR) | 29 | 29 |
| | | 66 | 66 |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (MR)

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|--------------|---------------|---------------|-------------------------|---------|----------|-----------|---|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | UDC | Skilled – II | - | - | 2 | - | In lieu of vacant post 2nos. 1vacant |
| 2 | LDC | Skilled – II | - | - | 3 | | In lieu of vacant post 3nos. |
| 3 | Driver | Skilled – II | - | - | 3 | | Spare Driver of State Information Commission SCIC-1 SIC-1 Secretary-1 |
| 4 | IV Grade | Unskilled | - | - | - | 20 | Engaged in office as IV grade 9. Engaged as Home Labor SCIC – 4 SIC-3 Secretary-2 Sr.PPS-1 PPS-1 |
| TOTAL | | | | | 8 | 20 | |

Major Head : 2052- Secretariat General Services (NP)

| Sl. No. | Name of Posts | Scale of Pay (Rate of Wages per day) | Classification of Posts | | | | Remarks (Total) |
|---|---------------|---|-------------------------|---------|---------|---------|--------------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - I | 235 | | | | | 4 |
| 2 | Skilled - II | 184 | | | | | 110 |
| 3 | Unskilled | 132 | | | | | 375 |
| Total of 2052 (Muster Roll Employee) | | | | | | | 489 |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (MR)

PROTOCOL

| Sl. No. | Name of Posts | Scale of pay | Classification of Posts | | | | Remarks |
|----------|---------------|--------------|-------------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Receptionist | 235x1 | | | 1 | | |
| 2 | L.D.C. | 184X1 | | | 5 | | |
| 3 | Driver | 184x1 | | | 10 | | |
| 4 | Rider | 184x1 | | | 2 | | |
| 5 | Peon | 132x1 | | | | 5 | |
| | TOTAL | | | | 18 | 5 | |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|--------------|----------------|----------|----------|----------|----------|----------|
| 1 | Peon - 2 | 132x1 | | | | 2 | |
| 2 | Sweeper- 2 | 132x1 | | | | 2 | |
| 3 | Chowkider- 1 | 132x1 | | | | 1 | |
| | | TOTAL : | | | | 5 | |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|---------------|----------------|----------|----------|----------|----------|----------|
| 1 | Waiter - 1 | 132x1 | | | | 1 | |
| 2 | Cook - 1 | 132x1 | | | | 1 | |
| 3 | Chowkider- 1 | 132x1 | | | | 1 | |
| 4 | Paniwalla - 1 | 132x1 | | | | 1 | |
| | | TOTAL : | | | | 4 | |

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS (MR)

| Sl. No. | Name of posts | Scale of Pays | Classification of Posts | | | | Remark |
|---------|--|-------------------|-------------------------|-------|-------|-------|--------|
| | | | Group | Group | Group | Group | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 2 (two) Driver | Rs. 184/- per day | | | | | M/R |
| 2 | 4 (four) IV Grade Peon/Cook/Sweeper-cum-Gardener | Rs. 132/- per day | | | | | M/R |
| | 6 | | | | | | |

DEMAND NO. 14 - PLANNING (MR)**Name of Department : ECONOMICS & STATISTICS**

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|----------------|-------------------------|----------------------|--------------------------------|----------|----------------|----------------|----------------|
| | | | Group A | B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Optr (Skilled) | Rs 184/- per day | | 3 | | | |
| 2 | IV Grade (Unskilled) | Rs 132/- per day | | | | 5 | |
| | G. TOTAL | | | 3 | | 5 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR & CONTRACT)Name of Department : Civil Aviation

| Sl. No | Name of Posts | Scale of Pay | Classification of Posts | | | | Remarks |
|--------|--------------------|------------------|-------------------------|---------|----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Refueling Operator | Rs. 235/-per day | | | 1 | | |
| 2 | LDC | Rs. 184/-per day | | | 2 | | |
| 3 | LDC-cum-Computer | Rs. 184/-per day | | | 1 | | |
| 4 | Driver | Rs. 184/-per day | | | 3 | | |
| 5 | Handyman | Rs. 132/-per day | | | | 1 | |
| 6 | IV Grade | Rs. 132/-per day | | | | 1 | |
| 7 | Sweeper | Rs. 132/-per day | | | | 4 | |
| 8 | Trolley-in-charge | Rs. 132/-per day | | | | 2 | |
| 9 | Gardener | Rs. 132/-per day | | | | 2 | |
| | TOTAL | | | | 7 | 10 | |

Name of Department : Sinlung Hills Development Council

Contract

| Sl. No | Name of Posts | Scale of Pay | Classification of Posts | | | | Remarks |
|--------|-----------------|--------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Chairman | 5000 (fixed) | | 1 | | | |
| 2 | Council Members | 2000 (fixed) | | 17 | | | |

Muster Roll

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|-------------------|------------------|---|---|---|---|---|
| 1 | Junior Engineer | Rs. 235/-per day | | 1 | | | |
| 2 | UDC | Rs. 184/-per day | | 1 | | | |
| 3 | Steno III | Rs. 184/-per day | | 1 | | | |
| 4 | LDC | Rs. 184/-per day | | | 5 | | |
| 5 | Computer Operator | Rs. 184/-per day | | | 1 | | |
| 6 | Driver | Rs. 184/-per day | | | 3 | | |

| | | | | | | | |
|----|--------------|------------------|--|----------|----------|----------|--|
| 7 | Chowkider | Rs. 132/-per day | | | | 2 | |
| 8 | Peon | Rs. 132/-per day | | | | 1 | |
| 9 | Cook | Rs. 132/-per day | | | | 3 | |
| 10 | PS Teacher | Rs. 132/-per day | | | | 1 | |
| | Total | | | 3 | 9 | 7 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR & CONTRACT)

Name of Department : Deputy Commissioner, Kolasib : Muster Roll

| Sl. No. | Name of Post | Scale of Pays | Classification of Posts | | | | Remark |
|----------|--------------|-------------------|-------------------------|----------|----------|-----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC | Rs. 184/- per day | | | 6 | | |
| 2 | Driver | Rs. 184/- per day | | | 3 | | |
| 3 | IV Grade | Rs. 132/- per day | | | | 11 | |
| | TOTAL | | | | 9 | 11 | |

Name of Department : Deputy Commissioner, Lunglei. (2053, 093(02)- DC,LLI/NP)

| | | | | | | | |
|----------|--------------------------|----------------|----------|----------|----------|----------|----------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC – Skilled-II | Rs. 184/- | | | 2 | | |
| 2 | Driver – Skilled-II | Rs. 184/- | | | 3 | | |
| 3 | Electrician - Skilled-II | Rs. 184/- | | | 2 | | |
| 4 | D/Rider – Skilled-II | Rs. 184/- | | | 1 | | |
| 5 | Peon - Unskilled | Rs. 132/- | | | | 7 | |
| | | TOTAL : | | | 8 | 7 | |

Name of Department : Deputy Commissioner, Lunglei. (2053, 094(03)- Sub-Divn., LLI/NP)

| | | | | | | | |
|----------|-----------------------------|--------------|----------|----------|----------|----------|----------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Marboat Operator- Unskilled | Rs. 132/- | | | | 2 | |
| 2 | Peon - Unskilled | Rs. 132/- | | | | 2 | |
| | | TOTAL | | | | 4 | |

Name of Department : Deputy Commissioner, Lunglei. (2070, 115(02)- C/H.,LLI/NP)

| | | | | | | | |
|----------|---------------------------|--------------|----------|----------|----------|----------|----------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Receptionist - Skilled-II | 184/- | | | 1 | | |
| 2 | Peon - Unskilled | 132/- | | | | 2 | |
| | | TOTAL | | | 1 | 2 | |

Name of Department : Deputy Commissioner, Lunglei. (2070, 115(02)- C/H.,Tlb/NP)

| | | | | | | | |
|----------|------------------|--------------|----------|----------|----------|----------|----------|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Peon - Unskilled | Rs. 132/- | | | | 1 | |
| 2 | Peon - Unskilled | Rs. 132/- | | | | 1 | |
| | | TOTAL | | | | 2 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR & CONTRACT)

Name of Department : Deputy Commissioner, Lunglei. (2053: Dist. Admn/NP)

| Sl. No. | Name of Posts | Rate per day | Classification of Posts | | | | Remarks |
|---------|--------------------------------|--------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC – Skilled-II | Rs. 184/- | | | 2 | | |
| 2 | Driver – Skilled-II | Rs. 184/- | | | 3 | | |
| 3 | Electrician -Skilled-II | Rs. 184/- | | | 2 | | |
| 4 | D/Rider – Skilled-II | Rs. 184/- | | | 1 | | |
| 5 | Peon - Unskilled | Rs. 132/- | | | | 9 | |
| 6 | Marboat Operator- Unskilled | Rs. 132/- | | | | 2 | |

Name of Department : Deputy Commissioner, Lunglei. (2070, O.A.S./NP)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|-------------------------|-------|---|---|---|---|---|
| 1 | Receptionist - Sk - II. | 184/- | | | 1 | | |
| 2 | Peon - Unskilled | 132/- | | | | 4 | |

Name of Department: Deputy Commissioner, Saiha.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------------|-----------|---|---|---|---|---|
| 1 | Skilled – I | Rs. 235/- | | 1 | | | |
| 2 | Skilled – II | Rs. 184/- | | | 7 | | |
| 3 | Unskilled | Rs. 132/- | | | | 4 | |

Name of Department: Deputy Commissioner, Saiha.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|------------|-----------|---|---|---|---|---|
| 1 | Skilled-II | Rs. 184/- | | | 2 | | |
| 2 | Unskilled | Rs. 132/- | | | | 1 | |

Name of Department: Deputy Commissioner, Saiha.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------------|-----------|---|---|---|---|---|
| 1 | Skilled – II | Rs. 184/- | | | 3 | | |
| 2 | Unskilled | Rs. 132/- | | | | 1 | |

Name of Department: Deputy Commissioner, Saiha.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------------|-----------|---|---|---|---|---|
| 1 | Skilled – II | Rs. 184/- | | | 3 | | |
| 2 | Unskilled | Rs. 132/- | | | | 3 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR & CONTRACT)**Name of Department : Circuit House, Aizawl**

| <i>Sl. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|----------------------|----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Peon | @ 132/- | | | | 2 | |
| 2 | Sweeper | @ 132/- | | | | 2 | |
| 3 | Chowkider | @ 132/- | | | | 1 | |

Name of Department : State Guest House

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|-----------|----------|----------|----------|----------|----------|----------|
| 1 | Waiter | @ 132/- | | | | 1 | |
| 2 | Cook | @ 132/- | | | | 1 | |
| 3 | Chowkider | @ 132/- | | | | 1 | |
| 4 | Paniwalla | @ 132/- | | | | 1 | |

Name of Department : Liaison Officer, Guwahati

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|-------------------|--------------|----------|----------|----------|----------|----------|
| 1 | Computer Operator | 184/-per day | - | - | 1 | - | |
| 2 | Receptionist | 184/-per day | - | - | 4 | - | |
| 3 | Driver | 184/-per day | - | - | 3 | - | |
| 4 | Electrician | 184/-per day | - | - | 1 | - | |
| 5 | Plumber | 148/-per day | - | - | - | 1 | |
| 6 | Room Waiter | 132/-per day | - | - | - | 4 | |
| 7 | Sweeper | 132/-per day | - | - | - | 2 | |
| 8 | IV Grade | 132/-per day | - | - | - | 2 | |
| | TOTAL | | | | 9 | 9 | |

Name of Department : Sr.Liaison Officer, Kolkata

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|------------------|----------|----------|----------|----------|-----------|----------|
| 1 | Receptionist/LDC | Rs.184/- | - | - | 1 | - | |
| 2 | Receptionist | Rs.184/- | - | - | 2 | - | |
| 3 | Driver | Rs.184/- | - | - | 5 | - | |
| 4 | Electrician | Rs.184/- | - | - | 1 | - | |
| 5 | Cook | Rs.148/- | - | - | - | 2 | |
| 6 | Plumber | Rs.148/- | - | - | - | 1 | |
| 7 | Peon | Rs.132/- | - | - | - | 2 | |
| 8 | Chowkidar | Rs.132/- | - | - | - | 1 | |
| 9 | Room Attendant | Rs.132/- | - | - | - | 8 | |
| 10 | Sweeper | Rs.132/- | - | - | - | 4 | |
| 11 | Security Guard | Rs.132/- | - | - | - | 6 | |
| | Total | | | | 9 | 24 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR & CONTRACT)

Name of Department : Sr.Liaison Officer, Govt. of Mizoram, Ko

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|-------------------|---------------|-------------------------|---------|----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Driver-cum-Mechan | 184 (fixed) | - | - | 1 | | |
| 2 | Receptionist | 184 (fixed) | - | - | 2 | | |
| 3 | Receptionist/LDC | 184 (fixed) | - | - | 1 | | |
| 4 | Driver | 184 (fixed) | - | - | 4 | | |
| 5 | Electrician | 184 (fixed) | - | - | 1 | | |
| 6 | Cook | 148 (fixed) | - | - | - | 2 | |
| 7 | Plumber | 148 (fixed) | - | - | - | 1 | |
| 8 | Peon | 132 (fixed) | - | - | - | 1 | |
| 9 | Chowkidar | 132 (fixed) | - | - | - | 1 | |
| 10 | Room Attendant | 132 (fixed) | - | - | - | 8 | |
| 11 | Sweeper | 132 (fixed) | - | - | - | 4 | |
| 12 | Peon to L.O | 132 (fixed) | - | - | - | 1 | |
| 13 | Security Guard | 132 (fixed) | - | - | - | 6 | |
| | TOTAL | | - | - | 9 | 24 | |

Name of Department :Liaison Officer,Mumbai

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|----------------|----------|---|---|----------|----------|---|
| 1 | L.D.C | Rs.184/- | - | - | 1 | - | |
| 2 | Receptionist | Rs.184/- | - | - | 1 | - | |
| 3 | Driver | Rs.184/- | - | - | 1 | - | |
| 4 | Cook | Rs.148/- | - | - | - | 2 | |
| 5 | Peon | Rs.132/- | - | - | - | 1 | |
| 6 | Sweeper | Rs.132/- | - | - | - | 1 | |
| 7 | Room Attendant | Rs.132/- | - | - | - | 1 | |
| | Total | | | | 3 | 5 | |

Name of Department : Resident Commissioner, New Delhi

Contract

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------------------|-------------------|----------|---|---|----------|---|
| 1 | Adviser (Planning) | Rs.15,000/- (fix) | 1 | - | - | - | |
| 2 | Adviser (Finance) | Rs.15,000/- (fix) | 1 | - | - | - | |
| 3 | P.Adviser | Rs.30,000/- (fix) | 1 | - | - | - | |
| 4 | Supervisor | Rs.4,200/- p.m | - | - | - | 1 | |
| 5 | Security Guard | Rs.4,000/- p.m | - | - | - | 3 | |
| 6 | Sweepers | Rs.4,000/- p.m | - | - | - | 4 | |
| | | | 3 | | | 8 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR & CONTRACT)**Name of Department : Resident Commissioner, New Delhi****Muster Roll**

| <i>Sl. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|----------------------|----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Steno Grade - III | | - | - | 1 | - | |
| 2 | Driver | | - | - | 6 | - | |
| 3 | Electrician | | - | - | 1 | - | |
| 4 | L.D.C | | - | - | 2 | - | |
| 5 | Receptionist | | - | - | 3 | - | |
| 6 | Peon | | - | - | - | 5 | |
| 7 | Plumber | | - | - | - | 1 | |
| 8 | Room Attendant | | - | - | - | 4 | |
| 9 | Mali | | - | - | - | 1 | |
| | TOTAL | | | | 13 | 11 | |

Name of Department : Resident Commissioner, New Delhi**Contract**

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|-------------------|----------------|----------|----------|----------|----------|----------|
| 1 | Principal Adviser | 30,000 (fixed) | 1 | | | | |
| 2 | House Physician | 5,000 (fixed) | 1 | | | | |
| 3 | Supervisor | 4,200 (fixed) | - | - | - | 1 | |
| 4 | Security Guard | 4,000 (fixed) | - | - | - | 3 | |
| 5 | Sweeper | 4,000 (fixed) | - | - | - | 4 | |
| | TOTAL | | 2 | | | 8 | |

Name of Department :Liaison Officer, Shillong

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|---------------|-------------|----------|----------|----------|----------|----------|
| 1 | L.D.C. | 184 (fixed) | | | 1 | | |
| 2 | Computer Opr. | 184 (fixed) | | | 1 | | |
| 3 | Electrician | 184 (fixed) | | | 1 | | |
| 4 | Driver | 184 (fixed) | | | 3 | | |
| 5 | Plumber | 148 (fixed) | | | - | 1 | |
| 6 | Group 'D' | 132 (fixed) | | | - | 4 | |
| 7 | Cleaner | 132 (fixed) | | | - | 1 | |
| | TOTAL | | | | 6 | 6 | |

Name of Department :Liaison Officer,Silchar**Muster Roll**

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|--------------|-------------|----------|----------|----------|----------|----------|
| 1 | Receptionist | 184 (fixed) | | | 2 | | |
| 2 | L.D.C | 184 (fixed) | | | 2 | | |
| 3 | Electrician | 184 (fixed) | | | 1 | | |
| 4 | Plumber | 148 (fixed) | | | 1 | | |
| 5 | Group 'D' | 132 (fixed) | | | - | 7 | |
| | Total | | | | 6 | 7 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR & CONTRACT)**Name of Department : ELECTION**

| Sl. No. | Names of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|----------------------|------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Com. Operator | Rs 235/- per day | | | 3 | | |
| 2 | Com. Operator | Rs 184/- per day | | | 7 | | |
| 3 | Com.Operator - cum - | Rs 184/- per day | | | 8 | | |
| 4 | Driver | Rs 184/- per day | | | 4 | | |
| 5 | Peon/Dak Runner | Rs 132/- per day | | | | 16 | |

DEMAND NO. 16 - HOME (MR)

Major Head : 2070 - OAS (NP)
Minor Head : 107 - Home Guards
Sub Head : (02) - Administration (Muster Roll)
Object Head : (02)(02) - Wages

Home Guard

| Sl. No. | Name of Posts | Scale of pays | Classification of Posts | | | | Remarks |
|--------------|------------------------|------------------------------|-------------------------|----------|----------|----------|-----------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Home Guards Volunteers | Rs. 184 per day (Skill - II) | - | - | - | - | 908 Nos. |
| TOTAL | | | 0 | 0 | 0 | 0 | 908 Nos. |

Ist IR Battalion (Contract)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------------|-----------------|--------------|----------|----------|----------|----------|----------|
| 1 | Staff Nurse | 6500 (+3250) | | 1 | | | |
| 2 | Pharmacist | 5500 (+2750) | | 2 | | | |
| 3 | Lab. Technician | 5500 (+2750) | | 1 | | | |
| Total : | | | 0 | 4 | 0 | 0 | 4 |

Name of Department : Direction

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------------|-------------------------------|---|---|---|---|---|----------|
| 1 | Casual Drivers (Skilled - II) | | | | | | 3 |
| Total : | | | | | | | 3 |

Principal, PTC Lungverh (Police)

MAJOR HEAD: 2055-POLICE

MINOR HEAD : 003 - Edn.&Trg.

SUB-HEAD : 003(1) -PTC

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--------------|--------------------|--------------|---|---|---|---|----------|
| 1 | Health Worker (Con | 5000/- Fixed | | 1 | | | 1 |
| Total | | | | | | | 1 |

DEMAND NO. 16 - HOME (MR)**Sainik**

| | | | | |
|---|--------------|------------------|------------|----------------|
| 1 | LDC | Rs 184/-per day | Skilled-II | 1 ZSB Aizawl |
| 2 | Peon | Rs 132/-per day | Unskilled | 3 RSB Aizawl |
| 3 | Chowkider | Rs 132/-per day | Unskilled | 1 ZSB Lunglei |
| 4 | Receptionist | Rs 184/-per day | Skilled-II | 2 ZSB Aizawl & |
| 5 | Driver | Rs 184/- per day | Skilled-II | 1 RSB Aizawl |

Prison

| MUSTER ROLL | | |
|--------------------|--------------|------------|
| 1 | Skilled – I | 6 |
| 2 | Skilled – II | 89 |
| 3 | Unskilled | 31 |
| TOTAL : | | 126 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MR)**Name of Department : Legal Metrology**

| Sl. No. | Name of Posts | Scale of Pay | Classification of Posts | | | | Remarks |
|----------------|----------------------|---------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Driver | 184/- per day | | | 'C' | | 1 no. |

DEMAND NO. 19 - LAD (MR)

Name of Department : Local Administration Department

| <i>Sl No</i> | <i>Name of Posts</i> | <i>Scale of Pay</i> | <i>Classification of Post</i> | | | | <i>Remarks</i> |
|--------------|----------------------|---------------------|-------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skill II | 184 per day | | | 36 Nos | | |
| 2 | Unskill | 132 per day | | | | 15 Nos | |

DEMAND NO. 19 - LAD (MR)

Name of Department : Local Administration Department

| Sl No | Name of Posts | Scale of Pay | Classification of Post | | | | Remarks |
|--------------|----------------------|---------------------|-------------------------------|----------------|----------------|----------------|----------------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skill II | 184 per day | | | 36 Nos | | |
| 2 | Unskill | 132 per day | | | | 15 Nos | |

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MR)

| Sl. No. | Name of Post | Scale of Pay | Classification of Posts | | | | Remarks |
|--------------------|--|--------------------|-------------------------|---------|---------|---------|------------|
| | | | Group A | Group B | Group C | Group D | |
| | Contract Employees. | | | | | | |
| 1 | Fixed Pay P/S Teacher | 7500/- Fixed - 266 | | | | | |
| 2 | Fixed Pay M/S Teacher | 9750 Fixed - 28 | | | | | |
| 3 | Fixed Pay M/S Teacher | 4575 Fixed - 11 | | | | | |
| 4 | Elementary Edn. IV Grade Fixed Pay | 4575 Fixed - 1 | | | | | |
| 5 | Secondary Edn. IV Grade Fixed pay | 4575 Fixed - 1 | | | | | |
| 6 | Non-Formal Teacher (Matriculate) | 6750 Fixed - 13 | | | | | |
| 7 | Non-Formal Teacher (Under Matricula | 4500 Fixed - 12 | | | | | |
| 8 | Fixed Pay High School Teacher | 9750 Fixed - 78 | | | | | |
| 9 | IV Grade Fixed, High School. | 4575 Fixed - 8 | | | | | |
| 10 | Lecturer Fixed Pay, HSS | 11175 Fixed - 34 | | | | | |
| 11 | Lab. Assistant Fixed Pay, HSS | 8250 Fixed - 2 | | | | | |
| 12 | IV Grade Fixed Pay, Adult Education. | 4575 Fixed - 1 | | | | | |
| 13 | Hindi Teacher Fixed Pay | 6750 Fixed - 3 | | | | | |
| 14 | Chairman, MBSE | 18300/- Fixed - 1 | | | | | |
| | | | | | | | 459 |
| Muster Roll | | | | | | | |
| 1 | 1 Computer Operator, Skill - II, Non Plan | | | | | | |
| 3 | 8 Driver, Skill - II Non-Plan | | | | | | |
| | 9 Muster Roll | | | | | | |

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MR)

| Sl. No. | Name of Post | Scale of Pay | Classification of Posts | | | | Remarks |
|---------|---|----------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| | 01/101(01) - Govt. P/S (PLAN) | | | | | | |
| | Teacher Fixed Pay | 171 7500 fixed | | | | | |
| | | | | | | | |
| | 101(02)-Govt. M/S (Plan) | | | | | | |
| | Teacher fixed pay | 58 9750 fixed | | | | | |
| | Teacher fixed pay | 2 8250 fixed | | | | | |
| | IV Grade Fixed pay | 4 4750 fixed | | | | | |
| | | | | | | | |
| | 102(01)-Asst. to Non-Govt. P/S (Plan) | | | | | | |
| | Aided Teacher | 42 6750 fixed | | | | | |
| | Aided Teacher | 48 4500 fixed | | | | | |
| | | | | | | | |
| | 109(01)-Govt. H/S (Plan) | | | | | | |
| | Fixed pay Teacher | 2 9750 Fixed | | | | | |
| | | | | | | | |
| | 109(02)-Govt. H.S.S (Plan) | | | | | | |
| | Fixed Pay Lecturer | 76 11175 Fixed | | | | | |
| | Fixed Pay P.G.T. | 3 9750 Fixed | | | | | |
| | | | | | | | |
| | 110(02)-Asst. to Non-Govt. H.S.S. (Plan) | | | | | | |
| | DEFICIT | | | | | | |
| | Fixed pay Teacher | 7 11175 Fixed | | | | | |
| | TOTAL OF CONTRACT | 413 | | | | | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MR)

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|----------|---------------|---------------|-------------------------|----------|----------|-----------|-----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - II | Rs. 184/Day | | | | 4 | |
| 2 | Semi-Skilled | Rs. 148/Day | | | | 1 | |
| 3 | Unskilled | Rs. 132/Day | | | | 10 | |
| | TOTAL | | 0 | 0 | 0 | 15 | 15 |

| | | | | | | | |
|----------|--------------|-------------|----------|----------|----------|-----------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - II | Rs. 184/Day | | | | 22 | |
| 2 | Semi-Skilled | Rs. 148/Day | | | | 26 | |
| 3 | Unskilled | Rs. 132/Day | | | | 16 | |
| | TOTAL | | 0 | 0 | 0 | 64 | |

| | | | | | | | |
|----------|--------------|-------------|----------|----------|----------|----------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - II | Rs. 184/Day | | | 26 | | |
| 2 | Semi-Skilled | Rs. 148/Day | | | | 27 | |
| 3 | Unskilled | Rs. 132/Day | | | | 26 | |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES (MR & CONTRACT)

Name of Department :- Sports & Youth Services :

| Sl. No. | Name of post | Scale of Pay | No. of Employees | | | | |
|---------|------------------------------|----------------|------------------|--|-----------|--|-----|
| | | | Non-Plan | | Plan | | CSS |
| 1 | 2 | | 3 | | 4 | | 5 |
| | Mastor Roll Employees | | | | | | |
| | Skilled-II | Rs. 184/- p.d. | 6 | | 37 | | ~ |
| | Unskilled | Rs. 132/- p.d. | 4 | | 36 | | ~ |
| | Total :- | | 10 | | 73 | | ~ |

| 1 | 2 | | 3 | | 4 | | 5 |
|---|-----------------------------|--|----------|--|----------|--|---|
| | Contract (Fixed Pay) | | | | | | |
| | Rs.8250/- | | 2 | | 2 | | |
| | Rs.7500/- | | 2 | | ~ | | |
| | Total :- | | 4 | | 2 | | |



DEMAND NO. 24 - HEALTH & FAMILY WELFARE (MR)

| Sl. No. | Name of Posts | Scale of Pay | Classification of Posts | | | | Remarks |
|---------|---------------------|---------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Driver, Skill-II | 184/- per day | | | 6 | | 13 |
| 2 | Driver, Skill-II | 184/- per day | | | 2 | | |
| 3 | Group D - Unskilled | 136/- per day | | | | 5 | |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS (MR))**Major Head : 2220 - Information & Publicity****Sub Major Head : 01 - Films****Minor Head : 001(01) - Direction****Sub Head : 001(01)(02) - Wages (Non-Plan)**

| No. of Muster Roll | Name of Post | Scale of Pay |
|---------------------------|---------------------|-------------------------------|
| <i>1</i> | <i>2</i> | <i>3</i> |
| 2 | Stenographer II | Skilled II @ Rs. 184 per day |
| 1 | L.D.C. | Skilled II @ Rs. 184 per day |
| 1 | Driver | Skilled II @ Rs. 184 per day |
| 1 | Technician III | Skilled II @ Rs. 184 per day |
| 4 | Grade IV | Unskilled @ Rs. 132/- per day |
| 9 | T O T A L | |

DEMAND NO. 28 - LABOUR & EMPLOYMENT (MR)

| Sl. No. | Name of Posts | Rate per day | Classification of Posts | | | | Remarks |
|---------|---|--------------|-------------------------|---------|----------|-----------|-----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled II | 184/- | | | 4 | | 4 |
| 2 | Unskilled (Workshop Attendant /IV Grade, etc) | 132/- | | | | 15 | 15 |
| | TOTAL | | | | 4 | 15 | 19 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|---------------------|-------|---|---|---|----------|----------|
| 1 | Workshop Attendant | 132/- | | | | 4 | 4 |
| 2 | Unskilled/ IV Grade | 132/- | | | | 4 | 4 |
| | TOTAL | | | | | 8 | 8 |

DEMAND NO. 28 - LABOUR & EMPLOYMENT (MR)

| Sl. No. | Name of Posts | Rate per day | Classification of Posts | | | | Remarks |
|---------|---|--------------|-------------------------|---------|----------|-----------|-----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled II | 184/- | | | 4 | | 4 |
| 2 | Unskilled (Workshop Attendant /IV Grade, etc) | 132/- | | | | 15 | 15 |
| | TOTAL | | | | 4 | 15 | 19 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|---------------------|-------|---|---|---|----------|----------|
| 1 | Workshop Attendant | 132/- | | | | 4 | 4 |
| 2 | Unskilled/ IV Grade | 132/- | | | | 4 | 4 |
| | TOTAL | | | | | 8 | 8 |

DEMAND NO. 29 - SOCIAL WELFARE (MR)

Name of Department : Social Welfare Department

Contract

| Sl. No. | Name of Posts | Scale of Pay | Classification | | | | Remarks |
|--------------|---------------------|---------------|----------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Data Entry Operator | Rs. 4500/- pm | | | 2 | | |
| 2 | Care Taker | Rs. 4000/- pm | | | 2 | | |
| 3 | IV Grade | Rs. 2650/- pm | | | | 5 | |
| TOTAL | | | | | 4 | 5 | |

Muster Roll

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--------------|-------------------------|------------------------|---|---|-----------|----------|---|
| 1 | LDC | Rs. 184 (Semi skilled) | | | 1 | | |
| 2 | Instructor/Instructress | Rs. 184 (Semi skilled) | | | 2 | | |
| 3 | Security Guard | Rs. 184 (Semi skilled) | | | 12 | | |
| 4 | Driver | Rs. 184 (Semi skilled) | | | 5 | | |
| 5 | Spiritual Councillor | Rs. 184 (Semi skilled) | | | 1 | | |
| 6 | IV. Grade | Rs. 132 (Unskilled) | | | | 6 | |
| TOTAL | | | | | 21 | 6 | |

DEMAND NO. 30 - DISASTER MANAGEMENT (MR)

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|------------------|---------------|-------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Field Officer | @ 235 per | | | 4 | | |
| 2 | Data Entry Optr. | @ 184 per day | | | 2 | | |
| 3 | Steno –III | @ 184 per day | | | 1 | | |
| 4 | L.D.C | @ 184 per day | | | 1 | | |
| 5 | IV Grade | @ 132 per day | | | | 7 | |
| | | TOTAL | | | 8 | 7 | |

DEMAND NO. 31 - AGRICULTURE (MR)

Agriculture (RE)

| Sl. No | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|----------|---------------|-------------------|-------------------------|----------|----------|-----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skilled - II | Rs. 184/- per day | | | | 10 | |
| 2 | Unskilled | Rs. 132/- per day | | | | 18 | |
| | | TOTAL : | | | | 28 | |

Agriculture (CH)

Contract

| Sl No. | Name of Post | Scale of Pays | Classification of Posts | | | | Remarks |
|----------|--------------|---------------|-------------------------|-----------|-----------|-----------|----------|
| | | | Group 'A' | Group 'B' | Group 'C' | Group 'D' | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | J.E. | 5000 (Fixed) | | | 1 | | |
| 2 | G.S. | 5000 (Fixed) | | | 20 | | |
| | TOTAL | | | | 21 | | |

Muster Roll

| Sl No. | Name of Post | Scale of Pays | Classification of Posts | | | | Remarks |
|----------|--------------|-------------------|-------------------------|-----------|-----------|------------|----------|
| | | | Group 'A' | Group 'B' | Group 'C' | Group 'D' | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skilled-II | Rs. 184/- per day | | | | 55 | |
| 2 | Semi-skilled | Rs. 148/- per day | | | | 4 | |
| | Un-skilled | Rs. 132/- per day | | | | 56 | |
| | TOTAL | | | | | 115 | |

DEMAND NO. 31 - AGRICULTURE (MR)

Agriculture (RE)

| Sl. No | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|--------|---------------|-------------------|-------------------------|---------|---------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - II | Rs. 184/- per day | | | | 10 | |
| 2 | Unskilled | Rs. 132/- per day | | | | 18 | |
| | | TOTAL : | | | | 28 | |

Agriculture (CH)

Contract

| Sl No. | Name of Post | Scale of Pays | Classification of Posts | | | | Remarks |
|--------|--------------|---------------|-------------------------|-----------|-----------|-----------|---------|
| | | | Group 'A' | Group 'B' | Group 'C' | Group 'D' | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | J.E. | 5000 (Fixed) | | | 1 | | |
| 2 | G.S. | 5000 (Fixed) | | | 20 | | |
| | TOTAL | | | | 21 | | |

Muster Roll

| Sl No. | Name of Post | Scale of Pays | Classification of Posts | | | | Remarks |
|--------|--------------|-------------------|-------------------------|-----------|-----------|------------|---------|
| | | | Group 'A' | Group 'B' | Group 'C' | Group 'D' | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled-II | Rs. 184/- per day | | | | 55 | |
| 2 | Semi-skilled | Rs. 148/- per day | | | | 4 | |
| | Un-skilled | Rs. 132/- per day | | | | 56 | |
| | TOTAL | | | | | 115 | |

DEMAND NO. 34 - AH & VETY (MR)**Name of Department : ANIMAL HUSBANDRY AND VETERINARY.**

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|---------------|-------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - II | Rs. 184/- per day | | | 10 Nos. | | |
| 2 | Semi Skilled | Rs. 148/- per day | | | 2 Nos. | | |
| 3 | Unskilled | Rs. 132/- per day | | | | 86 Nos. | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|--------------|-------------------|---|---|---------|----------|---|
| 1 | Skilled - I | Rs. 235/- per day | | | 1 No. | | |
| 2 | Skilled – II | Rs. 184/- per day | | | 36 Nos. | | |
| 3 | Semi Skilled | Rs. 148/- per day | | | 8 Nos. | | |
| 4 | Unskilled | Rs. 132/- per day | | | | 215 Nos. | |

DEMAND NO. 35 - FISHERIES (MR/CONTRACT)**Contract (Co-Terminus)**

| <i>Sl. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|----------------------|----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| 1 | DD (Stats) | 10000-325-15200 | 1 | | | | |
| 2 | Tech. Assistant | 5500-175-9000 | | | 1 | | |
| 3 | Investigator | 5000-150-8000 | | | 2 | | |
| | | TOTAL | 1 | | 3 | | |

Contract

| | | | | | | | |
|---|-----|---------------|----------|--|----------|--|--|
| 1 | LDC | 4500-125-7000 | | | 3 | | |
| 2 | FD | 4500-125-7000 | | | 3 | | |
| | | TOTAL | 0 | | 6 | | |

Muster Roll

| <i>Sl. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|----------------------|----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| 1 | Skilled - I | 184/day | | | | 14 | |
| 2 | Unskilled | 132/day | | | | 4 | |
| | | TOTAL | | | | 18 | |

DEMAND NO. 37 - COOPERATION

Name of Department : COOPERATION DEPARTMENT

| Sl. No. | Name of Posts | Scale of Pay | Classification of Posts | | Remarks |
|---------|------------------------------------|----------------|-------------------------|-----------|---------|
| | | | Skilled-II | Unskilled | |
| 1 | 2 | 3 | 4 | 5 | 8 |
| 1 | Computer Operator (Skilled-II) | Rs.184 per day | 1 | - | |
| 2 | Driver (Skilled-II) | Rs.184 per day | 2 | - | |
| 3 | Peon (Un-skilled) | Rs.132 per day | - | 4 | |
| 4 | Sweeper cum Chowkidar (Un-Skilled) | Rs.132 per day | - | 1 | |
| | TOTAL | | 3 | 5 | |

DEMAND NO. 38 - RURAL DEVELOPMENT**SLMC & IAC**

| SL. No. | Name of Post | Scale of Pays | Classification of Post | | | | Remarks |
|----------------|---------------------|----------------------|-------------------------------|--------------|----------------|----------------|----------------|
| | | | Group A | Group | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled- II | Rs.184/- per day | | | 2 | | |
| 2 | Semi - Skilled | Rs.148/- per day | | | | | |
| 3 | Un-skilled | Rs.132/- per day | | | | 1 | |

DEMAND NO. 38 - RURAL DEVELOPMENT**SLMC & IAC**

| SL. No. | Name of Post | Scale of Pays | Classification of Post | | | | Remarks |
|----------------|---------------------|----------------------|-------------------------------|--------------|----------------|----------------|----------------|
| | | | Group A | Group | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled- II | Rs.184/- per day | | | 2 | | |
| 2 | Semi - Skilled | Rs.148/- per day | | | | | |
| 3 | Un-skilled | Rs.132/- per day | | | | 1 | |

DEMAND NO. 39 - POWER & ELECTRICITY (MR & CONTRACT)**Name of Department : P & E Department****Muster Roll**

| <i>Sl. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|----------------------|----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skilled Grade - I | Rs 235/Day | | | | 347 | |
| 2 | Skilled Grade - II | Rs 184/Day | | | | 708 | |
| 3 | Semi Skilled | Rs 148/Day | | | | 484 | |
| 4 | Unskilled | Rs 132/Day | | | | 611 | |
| | TOTAL | | | | | 2150 | |

Name of Department : P & E Department**Contract**

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|--------------|-------------|----------|----------|----------|----------|----------|
| 1 | SDO / AE | 10000-15200 | 3 | | | | |
| 2 | JE | 6500-10500 | | 5 | | | |
| 3 | ADA | 6500-10500 | | 4 | | | |
| | TOTAL | | 3 | 9 | | | |

DEMAND NO. 40 - INDUSTRIES (KVI) MR & CONTRACT

Name of Department : Mizoram KVI Board

Contract

| Sl. No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|---------|-----------------------|---------------|-------------------------|---------|---------|---------|----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 4 Nos. of Bee Keeping | 5500 (fixed) | - | - | - | - | Contract |

Muster Roll

| | | | | | | | |
|---|------------------------------|-----------------|---|---|---|---|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 7 Nos of Semi Skilled worker | @ 148/- per day | - | - | - | - | MR |
| 2 | 18 Nos. of Unskilled worker | @ 132 per day | - | - | - | - | MR |

DEMAND NO. 40 - INDUSTRIES (MR)

| <i>Sl. No.</i> | <i>Name of Posts</i> | <i>Per Day</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|----------------------|----------------|--------------------------------|---|---|---|----------------|
| | | | <i>No of Post</i> | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - I | @ Rs.235 | 12 | | | | Muster Roll |
| 2 | Skilled - II | @ Rs.143 | 53 | | | | Muster Roll |
| 3 | Semi Skilled | @ Rs.115 | 4 | | | | Muster Roll |
| 4 | Un-Skilled | @ Rs.103 | 42 | | | | Muster Roll |
| | | TOTAL | 111 | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO (MR))**

| Sl. No. | Classification | No. | Rate of Wages |
|----------------|-----------------------|------------|----------------------|
| 1 | 2 | 3 | 4 |
| 1 | Skilled - I | 1 | 235/- per day |
| 2 | Skilled - II | 1 | 184/- per day |
| 3 | Un-Skilled | 6 | 132/- per day |

DEMAND NO. 40 - INDUSTRIES (ZIDCO) - MR

| Sl. No. | Classification | No. of posts | Rate of Wages |
|----------------|-----------------------|---------------------|----------------------|
| 1 | 2 | 3 | 4 |
| 1 | Skilled - I | 1 | 235/- per day |
| 2 | Skilled - II | 1 | 184/- per day |
| 3 | Un-Skilled | 6 | 132/- per day |

DEMAND NO. 41 - SERICULTURE (MR)

| <i>Sl. No.</i> | <i>Name of posts</i> | <i>Scale of Pay</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|----------------------|---------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group c</i> | <i>Group D</i> | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Skilled II | @ Rs 184/- per day | | | | 41 | |
| 2 | Semi Skilled | @ Rs 148/- per day | | | | 12 | |
| 3 | Unskilled | @ Rs 132/- per day | | | | 105 | |
| | | Total | | | | 158 | |

DEMAND NO. 42 - TRANSPORT (MR)

| Sl. No. | Category | Scale of pay | No. of posts |
|----------------|-----------------|---------------------|---------------------|
| 1 | Skill I | Rs.235/- p.d. | Nil |
| 2 | Skill II | Rs.184/- p.d | 20 nos. |
| 3 | Semi Skill | Rs.148/- p.d | 1 no. |
| 4 | Unskilled | Rs.132/- p.d. | 22 nos |
| | TOTAL | | 43 |

DEMAND NO. 43 - TOURISM (MR & CONTRACT)

| <i>SL. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|-----------------------|----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Muster Roll (30 Nos.) | Skilled II | | | | | |
| 2 | Muster Roll (30 Nos.) | Semi Skilled | | | | | |
| 3 | Muster Roll (94 Nos.) | Unskilled | | | | | |
| | | TOTAL | 0 | 0 | 0 | 0 | 154 |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|----------------|--------------|----------|----------|----------|----------|---------------|
| 1 | Contract Basis | @ Rs. 6000 | | | | | 2 Nos. |
| | | TOTAL | 0 | 0 | 0 | 0 | 2 Nos. |

DEMAND NO. 46 - UD&PA (SEC (MR))

| Sl. No. | Name of Posts | Scale of Pay | Classification of Posts | | | | Remarks |
|----------|--------------------------|---------------|-------------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Data Entry Operator (MR) | 5500-175-9000 | - | - | 3 | | |
| 2 | LDC (MR) | 4500-125-7000 | - | - | 4 | | |
| 3 | Driver (MR) | 4500-125-7000 | - | - | - | 3 | |
| 4 | Despatch Rider (MR) | 4500-125-7000 | - | - | - | 1 | |
| 5 | IV Grade (MR) | 3050-75-3950 | - | - | - | 7 | |
| 6 | Household Peon (MR) | - | - | - | - | 6 | |

DEMAND NO. 43 - TOURISM (MR & CONTRACT)

| <i>SL. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|-----------------------|----------------------|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Muster Roll (30 Nos.) | Skilled II | | | | | |
| 2 | Muster Roll (30 Nos.) | Semi Skilled | | | | | |
| 3 | Muster Roll (94 Nos.) | Unskilled | | | | | |
| | | TOTAL | 0 | 0 | 0 | 0 | 154 |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
|----------|----------------|--------------|----------|----------|----------|----------|---------------|
| 1 | Contract Basis | @ Rs. 6000 | | | | | 2 Nos. |
| | | TOTAL | 0 | 0 | 0 | 0 | 2 Nos. |