

## DEMAND NO.1 (MIZORAM LEGISLATIVE ASSEMBLY)

Major Head : 2011 - Parliament / State /UT Legislatures

Sub Major Head : 02 - State Legislature

Minor Head : 101 - Legislative Assembly &amp; 103 - Legislative Secretariat

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2008-09
1	2	3	4	5
1	1	Speaker	10000	483.48
1	1	Deputy Speaker	10000	
1	1	Leader Opposition	10000	
40	22	Member of Legislative Assembly	10000	
1	1	Secretary	16400-20000	
1	1	Additional Secretary	16400-20000	
1	1	Joint Secretary	14300-18300	
2	2	Deputy Secretary	12000-16500	
5	5	Under Secretary	10000-15200	
5	5	Superintendent	8000-13500	
4	4	Committee Officer	8000-13500	
1	1	Editor of Debates	8000-13500	
1	1	P.S. to Speaker	8000-13500	
1	1	P.S. to Deputy Speaker	8000-13500	
1	1	P.S. to Leader of Opposition	8000-13500	
1	1	Steno I	8000-13500	
1	1	Liaison Officer	7450-11500	
1	1	Asst. Editor of Debates	6500-10000	
1	1	Librarian	6500-10500	
16	16	Assistant	5500-9000	
6	6	Translator	5500-9000	
4	4	Steno II	5500-9000	
1	1	Sr. Operator	5000-8000	
19	19	U.D.C.	5000-8000	
1	1	Operator	4500-7000	
1	1	Marshall	4500-7000	
6	6	Steno III	5000-8000	
1	1	Motor Mechanic	4500-8000	
1	1	Asst. Operator	4000-6000	
21	21	L.D.C.	4000-6000	
1	1	Machineman	4500-7000	
8	8	Driver I	5000-8000	
5	5	Driver II	4000-6000	
5	5	Driver III	3050-4590	
2	2	Despatch Rider	3050-4590	
3	3	Compositor	3050-4590	
1	1	Framer	2750-4000	
2	2	Bindery Assitant	2750-4000	
1	1	Duftry	3050-4950	
4	4	Librarian Assistant	2650-4000	
60	60	Peon	2050-4000	
58	58	Co-terminus Grade IV	2050-4000	
40	40	Co-terminus Driver	3050-4590	
<b>337</b>	<b>319</b>	<b>TOTAL OF 101</b>		<b>483.48</b>
<b>337</b>	<b>319</b>	<b>TOTAL O MAJOR HEAD : 2011</b>		<b>483.48</b>
<b>337</b>	<b>319</b>	<b>TOTAL OF DEMAND NO.1</b>		<b>483.48</b>

## DEMAND NO. 2 (GOVERNOR)

Major Head : 2012 - Governor  
 Sub Major Head : 03 - Governor  
 Minor Head : 090 - Secretariat  
 Sub Head : (01) - Secretariat of Governor (Charged)

(Rs.in lakh)

<i>NO. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Secretary to Governor	15100-18300	75.50
1	1	Deputy Secretary	14200-13500	
1	1	P.S. to Governor	12000-165000	
2	2	APS to Governor	10000-15200	
1	1	P.A. to Governor	8000-13500	
1	1	Superintendent	8000-13500	
1	1	Accountant	5500-9000	
2	2	Assistant	5500-9000	
1	1	Computer Operator	5500-9000	
2	2	U.D.C.	5000-8000	
2	2	L.D.C.	4000-6000	
4	4	Telephone Operator	4500-7000	
4	4	Driver I	5000-8000	
1	1	Jamadar	3050-4950	
13	13	Peon	3050-4590	
			2750-4400	
			2650-4000	
2	2	Mali	3050-4590	
			2750-4400	
3	3	Sweeper	2750-4400	
			2650-4000	
1	1	Personal Attendant	2650-4000	
<b>43</b>	<b>43</b>	<b>TOTAL OF 090 (01)</b>		<b>75.50</b>

## DEMAND NO. 2 (GOVERNOR)

**Major Head** : 2012 - Governor  
**Sub Major Head** : 03 - Governor  
**Minor Head** : 103 - Household Establishment  
**Sub Head** : (01) - Household Establishment of Governor (Charged)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	A.D.C. to Governor	10000-15200	44.20	
1	1	Controller of Household	8000-13500		
1	1	Special Officer	5500-9000		
1	1	Head Cook	4500-7000		
2	2	Cook	4000-6000		
1	1	Cook-cum-Masalchi	3200-4000		
3	3	Driver I	5000-8000		
1	1	Driver II	4000-6000		
4	4	Waiter	3050-4590		
4	4	Bearer	2650-4000		
2	2	Darban	2750-4400		
1	1	Butler	2650-4000		
1	1	Cleaner	2650-4000		
4	4	Annexe Attendant	3050-4590		
			2650-4000		
2	2	Washerman	2750-4400		
3	3	Mali	2750-4400		
4	4	Sweeper	2650-4000		
<b>37</b>	<b>37</b>	<b>TOTAL OF 103 (01)</b>			<b>44.20</b>
<b>79</b>	<b>79</b>	<b>Total of Major Head : 2012</b>			<b>119.70</b>
<b>79</b>	<b>79</b>	<b>Total of Demand No.2</b>		<b>119.70</b>	

## DEMAND NO.3 (COUNCIL OF MINISTERS)

**Major Head** : 2013 - Council of Ministers  
**Minor Head** : 101 - Salary of Ministers & Deputy Ministers  
**Sub Head** : 01 - Salary of Ministers (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	Cabinet Minister	23500 (fixed)	50.00
3	3	Minister of State	22500 (fixed)	
1	1	Vice-Chairman, SPB	21000 (fixed)	
<b>12</b>	<b>12</b>	<b>TOTAL OF 2013</b>		<b>50.00</b>

**Minor Head** : 101 - Salary of Ministers & Dy. Ministers  
**Sub Head** : 02 - Salary of Chief Minister (Non Plan)

1	1	Chief Minister	25500 (fixed)	5.00
<b>1</b>	<b>1</b>	<b>Total of 102 (01)</b>		<b>5.00</b>
<b>13</b>	<b>13</b>	<b>Total of Major Head : 2013</b>		<b>55.00</b>

**Major Head** : 2052 - Secretariat General Services  
**Minor Head** : 090 - Secretariat  
**Sub Head** : 18 - Chief Minister's Secretariat

1	1	Secretary to C.M.	38596	85.00
1	1	Adviser to C.M.	22500 (fixed)	
3	3	Adviser to C.M.	19000 (fixed)	
1	1	P.S. to C.M.	10000-15200	
2	2	PS to ACM (Pol.)/Supdt.	8000-13500	
1	1	Householder (Co-terminus)	6500/ (fixed)	
5	5	Assistant/APS to CM, Steno II	5500-9000	
5	5	U.D.C./Steno III	5000-8000	
5	5	L.D.C.	4000-6000	
2	4	Driver-I	5000-8000	
4	2	Driver-II	4000-6000	
1	1	Telephone Operator	4000-6000	
12	12	Group 'D' staff	2050-4000	
<b>43</b>	<b>43</b>	<b>Total of 090(18)</b>		
<b>43</b>	<b>43</b>	<b>Total of Major Head : 2052</b>		<b>85.00</b>
<b>56</b>	<b>56</b>	<b>Total of Demand No.3</b>		<b>140.00</b>

## DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

**Major Head : 2014 - Administration of Justice**  
**Minor Head : 102 - High Courts**  
**Sub Head : 01 - High Courts (Charged) (Non Plan)**

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2	2	Judges	26000 (fixed)	157.30
1	1	Registrar	16400-20900	
1	1	Dy. Registrar	14300-18300	
2	2	Asst. Registrar	12000-16500	
2	2	Superintendent	8000-13500	
3	3	Steno Grade-I	8000-13500	
1	1	Librarian	8000-13500	
1	1	Court Officer	8000-13500	
4	4	Assistant	6500-10500	
1	1	Record Keeper	5500-9000	
1	1	Steno Grade-II	6500-10500	
8	8	UDC	5000-8000	
1	1	Steno Grade-III	5000-8000	
8	8	LDC	4000-6000	
4	4	Typist	4000-6000	
2	2	Library Assistant	4000-6000	
3	4	Driver Sr.Gr.II	4000-6000	
3	2	Driver	3050-4590	
1	1	Despatch Rider	3050-4590	
3	3	Jamadar	3050-4590	
2	2	Duftry	3050-4590	
19	19	Peon	2750-4400	
1	1	Bungalow Attender	2750-4400	
4	4	Sweeper	2750-4400	
2	2	Chowkidar	2750-4400	
1	1	Mali	2650-4000	
<b>81</b>	<b>81</b>	<b>Total of 102(01)</b>		<b>157.30</b>

**Minor Head : 103 - Special Courts**  
**Sub Head : (01) - Special Court, P.C. Act (Non Plan)**

1	1	Special Judges	18750-22850	48.30
1	1	Steno Grade-II	6500-10500	
1	1	UDC	5000-8000	
1	1	LDC	4000-6000	
1	1	Driver	4000-6000	
1	1	Process Server	3050-4950	
1	1	Peon	2750-4400	
1	1	Orderly	2650-4000	
<b>8</b>	<b>8</b>	<b>TOTAL OF 103 (01)</b>		<b>48.30</b>

## DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

<b>Major Head</b>		<b>: 2014 - Administration of Justice</b>			
<b>Minor Head</b>		<b>: 105 - Civil &amp; Session Court</b>			
<b>Sub Head</b>		<b>: (01) - District Judge, Aizawl (Non Plan)</b>			
1	1	District Judge	16750-20500	137.00	
3	3	Additional Judge	14200-18350		
3	3	Senior Civil Judge	12850-17550		
7	3	Civil Judge	9000-14550		
1	1	Steno I	8000-13500		
3	3	Steno II	6500-10500		
1	1	Head Assistant	6500-10500		
5	5	U.D.C.	5000-8000		
11	11	LDC/Peshkar	4000-6000		
14		Bench/Clerk	4000-6000		
4	4	Driver-II	4000-6000		
1		Despatch Rider	3050-4590		
11	5	Process Server	2750-4400		
18	18	Peon	2650-4000		
1	1	Chowkidar	2650-4000		
2	1	Sweeper	2650-4000		
<b>86</b>	<b>60</b>	<b>TOTAL OF 105 (01)</b>			<b>137.00</b>

<b>Sub Head</b>		<b>: (02) - District Judge, Lunglei (Non Plan)</b>			
1	1	District Judge	16750-20500	90.90	
1	1	Additional Judge	14200-18350		
2	2	Senior Civil Judge	12850-17550		
5	4	Civil Judge	9000-14550		
1		Steno I	8000-13500		
1		Head Assistant	6500-10500		
2		Steno II	6500-10500		
4	4	U.D.C.	5000-8000		
7	7	LDC/Peshkar	4000-6000		
9		Bench/Clerk/LDC	4000-6000		
3	3	Driver-II	4000-6000		
4	2	Process Server	2750-4400		
12	9	Peon	2650-4000		
1	1	Chowkidar	2650-4000		
1		Sweeper	2650-4000		
<b>54</b>	<b>34</b>	<b>TOTAL OF 105 (02)</b>			<b>90.90</b>

## DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

**Major Head : 2014 - Administration of Justice****Minor Head : 105 - Civil & Session Court****Sub Head : (03) - Administration, Saiha (Non Plan)**

	1	ADM (J)	12000-16500	28.95
	2	U.D.C.	5000-8000	
1	1	Steno II	5500-9000	
5	5	LDC	4000-6000	
2	2	Peshkars	4000-6000	
4	4	Peon	2650-4000	
<b>12</b>	<b>15</b>	<b>TOTAL OF 105 (03)</b>		

**Sub Head : (04) - District Judge, Champhai (Non Plan)**

1		Senior Civil Judge	14200-18350	33.80	
3	1	Civil Judge	9000-14550		
2	2	U.D.C.	5000-8000		
4	1	LDC/Peshkar	4000-6000		
4		Bench Clerk/LDC	4000-6000		
1		Driver	3050-4590		
1		Process Server	2750-4400		
6	3	Peon	2650-4000		
1		Chowkidar	2650-4000		
1		Sweeper	2650-4000		
<b>24</b>	<b>7</b>	<b>TOTAL OF 105 (04)</b>			<b>33.80</b>

**Sub Head : (05) - District Judge, Kolasib (Non Plan)**

1	1	Senior Civil Judge	14200-18350	34.00	
3	1	Civil Judge	9000-14550		
2	2	U.D.C.	5000-8000		
4	4	LDC/Peshkar	4000-6000		
4		Bench Clerk/LDC	4000-6000		
1		Driver	3050-4590		
1		Process Server	2750-4400		
6	2	Peon	2650-4000		
1		Chowkidar	2650-4000		
1		Sweeper	2650-4000		
<b>24</b>	<b>10</b>	<b>TOTAL OF 105 (05)</b>			<b>34.00</b>

## DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

Major Head : 2014 - Administration of Justice

Minor Head : 105 - Civil &amp; Session Court

Sub Head : (06) - District Judge, Serchhip (Non Plan)

1		Senior Civil Judge	14200-18350	19.60
1		Civil Judge	9000-14550	
1	1	U.D.C.	5000-8000	
2	2	LDC/Peshkar	4000-6000	
2		Bench Clerk/LDC	4000-6000	
1		Driver	3050-4590	
1		Process Server	2750-4400	
4		Peon	2650-4000	
1		Chowkidar	2650-4000	
1		Sweeper	2650-4000	
15	3	<b>TOTAL OF 105 (06)</b>		

Sub Head : (07) - District Judge, Mamit (Non Plan)

1		Senior Civil Judge	14200-18350	19.50
1		Civil Judge	9000-14550	
1	1	U.D.C.	5000-8000	
2	2	LDC/Peshkar	4000-6000	
2		Bench Clerk/LDC	4000-6000	
1		Driver	3050-4590	
1		Process Server	2750-4400	
4		Peon	2650-400	
1		Chowkidar	2650-400	
1		Sweeper	2650-400	
15	3	<b>TOTAL OF 105 (07)</b>		

Sub Head : (08) - District Judge, Lawngtlai (Non Plan)

1	1	U.D.C.	5000-8000	6.90
4	2	L.D.C.	4000-6000	
5	3	<b>TOTAL OF 105 (08)</b>		<b>6.90</b>

Sub Head : (09) - Family Court (Non Plan)

2	2	Civil Judge (Senior)	12850-17550	6.00
2	2	Civil Judge (Junior)	9000-14550	
4	4	U.D.C.	5000-8000	
5	5	L.D.C.	4000-6000	
1	1	Driver	3050-4590	
4	4	Process Server	2750-4400	
8	8	Peon	2650-4000	
26	26	<b>TOTAL OF 105 (09)</b>		<b>6.00</b>

Minor Head : 114 - Legal Adviser &amp; Counsel

Sub Head : (02) - Legal Remembrancer (Non Plan)

1	1	Computer Operator	5500-9000	1.70
1	1	<b>TOTAL OF 105 (02)</b>		<b>1.70</b>



## DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

**Major Head : 2014 - Administration of Justice****Minor Head : 114 - Legal Adviser & Counsel****Sub Head : (03) - Legal Services Authority (Non Plan)**

1	1	Member Secretary	16750-20500	20.00	
1		Superintendent	8000-13500		
1		P.S. to Executive Chairman	6500-10500		
1	1	Assistant	5500-9000		
4	1	Steno II	5500-9000		
4	1	U.D.C	5000-8000		
4	2	L.D.C	4000-6000		
3	2	Driver	4000-6000		
1		Despatch Rider	3050-4590		
4	1	Peon	2650-4000		
1		Dufty	2650-4000		
2		Chowkider	2650-4000		
1		Sweeper	2650-4000		
10		Process Server	2650-4000		
<b>38</b>	<b>9</b>	<b>TOTAL OF 106 (03)</b>			<b>20.00</b>

**Sub Head : (04) - Advocate General (Voted)**

1	1	Steno Grade III	5000-8000	10.30
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Driver II	4000-6000	
2	2	Peon	2750-4400	
1	1	Peon	2650-4000	
<b>7</b>	<b>7</b>	<b>TOTAL OF 106 (04)</b>		<b>10.30</b>

**Minor Head : 800 - Other Expenditure****Sub Head : (01) - MACT (Voted) Non Plan**

1	1	Presiding Officer	16750-20500	12.00
1	1	Steno Gr.-II	6500-10500	
1	1	L.D.C	4000-6000	
1	1	Process Server	3050-4590	
1	1	Peon	2750-4950	
<b>5</b>	<b>5</b>	<b>TOTAL OF 800 (01)</b>		<b>12.00</b>

**Sub Head : (06) - Registrar General (Plan)**

1		Assistant	6500-10500	3.27
1		U.D.C.	5000-8000	
2		L.D.C-cum-Computer Operator	4000-6000	
2		Peon	2650-4000	
<b>6</b>		<b>TOTAL OF 800 (06)</b>		<b>3.27</b>
<b>407</b>	<b>272</b>	<b>TOTAL OF DEMAND NO.4</b>		<b>629.52</b>

## DEMAND NO. 5 (VIGILANCE)

**Major Head** : 2070 - Other Administrative Services  
**Minor Head** : 104 - Vigilance  
**Sub Head** : 02 - Administration (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintendent of Police	14300-18300	122.40	
1	1	Additional S.P.	10000-15200		
1	1	Deputy S.P.	8000-13500		
6	6	Inspector	6500-10500		
4	4	Sub Inspector	5000-8000		
2	2	Assistant Sub Inspector	5000-8000		
3	3	Head Constable	4000-6000		
8	8	Driver Grade-I	5000-8000		
1	1	Driver Grade-II	4000-6000		
13	13	Constable	3050-4590		
1	1	Inspector (M)	6500-10500		
4	4	Sub Inspector (M)	5500-9000		
3	3	Assistant Sub Inspector (M)	5000-8000		
3	3	IV Grade	2740-4450		
<b>51</b>	<b>51</b>	<b>TOTAL OF 104 (02)</b>			<b>122.40</b>
<b>51</b>	<b>51</b>	<b>Total of Major Head : 2070</b>		<b>122.40</b>	
<b>51</b>	<b>51</b>	<b>Total of Demand No.5</b>		<b>122.40</b>	

## DEMAND NO.6 (LAND REVENUE &amp; SETTLEMENT)

**Major Head : 2029 - Land Revenue**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : 01 - Direction (Non Plan)**

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300-18300	114.50	
1	1	Deputy Director	10000-15200		
1	1	Deputy Director (A)	10000-15200		
1	1	Superintendent	8000-13500		
1	1	F.A.O.	8000-13500		
11	10	Assistant	5500-9000		
5	5	U.D.C.	5000-8000		
1	1	Steno III	5000-8000		
6	6	L.D.C.	4000-6000		
3	2	Driver Grade-I	5000-8000		
	1	Cartographer	4500-7000		
1	1	Driver Grade-II	4000-6000		
1	1	Duftry	3050-4000		
12	11	Peon	2650-4000		
6	5	Sweeper	2650-4000		
1	1	Chowkider	2650-4000		
<b>52</b>	<b>49</b>	<b>TOTAL OF 001 (01)</b>			<b>114.50</b>
<b>Sub Head : 02 - Administration (Non Plan)</b>					
4	4	Asst. Settlement Officer	8000-13500	137.70	
2	2	Head Assistant	5500-9000		
2	2	Accountant	5000-8000		
10	10	U.D.C.	5000-8000		
12	12	L.D.C.	4000-6000		
1	1	Surveyor-I	5500-9000		
	1	Revenue Assistant	5500-9000		
1	1	Driver-I	5000-8000		
1	1	Driver-II	4000-6000		
20	18	Field Supervisor	4000-6000		
29	27	Field Assistant	4000-6000		
7	7	Peon	2650-4000		
1	1	Record Keeper	4000-6000		
1	1	Cashier	4000-6000		
<b>91</b>	<b>88</b>	<b>TOTAL OF 001 (02)</b>			<b>137.70</b>

## DEMAND NO.6 (LAND REVENUE &amp; SETTLEMENT)

**Major Head : 2029 - Land Revenue**  
**Minor Head : 102 - Survey & Settlement Operations**  
**Sub Head : 01 - Survey & Settlement Operations (Non Plan)**

2	2	A.S.O.	10000-15000	129.00	
1	1	A.S.O.-II	8000-13500		
3	3	Surveyor-I	5500-9000		
7	6	Surveyor-II	4500-7000		
21	21	Surveyor-III	4000-6000		
4	4	Tracer	4000-6000		
3	3	U.D.C.	5000-8000		
2	2	L.D.C.	4000-6000		
2	2	Driver-I	5000-8000		
1	1	Chowkider	2650-4000		
5	5	Peon	2650-4000		
72	41	Chainman	2650-4000		
<b>123</b>	<b>91</b>	<b>TOTAL OF 102 (01)</b>			<b>129.00</b>
<b>Minor Head : 103 - Land Records</b>					
<b>Sub Head : 01 - Maintenance of Land Records (Non Plan)</b>					
	2	Deputy Director of Survey	10000-15200	180.40	
2	2	Asst. Director of Survey	8000-13500		
1	1	Asst. Director	8000-13500		
1	1	Assistant	5500-9000		
3	3	U.D.C.	5000-8000		
6	6	L.D.C.	4000-6000		
2	2	Head Surveyor	6500-10500		
4	10	Surveyor-I	5500-9000		
12	12	Surveyor-II	4500-7000		
23	23	Surveyor-III	4500-7000		
2	2	Cartographer-II	4500-7000		
4	4	Cartographer-III	4000-6000		
4	4	Tracer	4000-6000		
2	2	Driver-I	5000-8000		
1	1	Driver-II	4000-6000		
1	1	Store Keeper	4000-6000		
1	1	Handyman	2650-4000		
1	1	Peon	2650-4000		
2	1	Chowkider	2650-4000		
15	14	Chainman	2650-4000		
<b>87</b>	<b>93</b>	<b>TOTAL OF 102 (01)</b>		<b>180.40</b>	
<b>353</b>	<b>321</b>	<b>Total of Major Head : 2029</b>		<b>561.60</b>	

## DEMAND NO.6 (LAND REVENUE &amp; SETTLEMENT)

**Major Head : 2506 - Land Reforms**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : 01 - Direction (Plan)**

1	1	Asst. Settlement Officer-II	8000-13500	13.00
2	7	Cartographer-II	4500-7000	
<b>3</b>	<b>8</b>	<b>TOTAL OF 001 (01)</b>		<b>13.00</b>
<b>Minor Head : 012- Statistics &amp; Evaluation</b>				
<b>Sub Head : 01 - Statistics &amp; Evaluation (Plan)</b>				
1	1	Village Assistant	4000-6000	1.00
<b>1</b>	<b>1</b>	<b>TOTAL OF 001 (01)</b>		<b>1.00</b>
<b>Minor Head : 103 - Maintenance of Land Records</b>				
<b>Sub Head : 01 - Maintenance of Land Records (Plan)</b>				
2	2	Head Surveyor	6500-10500	71.80
12	6	Surveyor-I	5500-9000	
13	30	Surveyor-II	4500-7000	
18	18	Surveyor-III	4500-7000	
1	1	Driver-I	5000-8000	
2	2	Driver-II	4000-6000	
<b>48</b>	<b>59</b>	<b>TOTAL OF 001 (01)</b>		<b>71.80</b>
<b>52</b>	<b>68</b>	<b>Total of Major Head : 2506</b>		<b>85.80</b>
<b>405</b>	<b>389</b>	<b>Total of Demand No.6</b>		<b>647.40</b>

## DEMAND NO.7 (EXCISE &amp; NARCOTICS)

**Major Head** : 2039 - State Excise  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction & (02) - Administration (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Commissioner of Excise	14300-18300	842.00
2	1	Dy. Commissioner of Excise	12000-16500	
2	2	Asst. Commissioner of Excise	10000-15200	
10	9	Superintendent of Excise	8000-13500	
1	1	Superintendent	8000-13500	
24	21	Inspector of Excise	6500-10500	
53	50	Sub Inspector of Excise	5500-9000	
10	9	Assistant	6500-10500	
1	1	Steno-II	6500-10500	
1	1	Steno-III	5000-8000	
17	15	Asst. Sub Inspector of Excise & Nar.	5000-8000	
17	15	U.D.C.	5000-8000	
20	7	L.D.C.	4000-6000	
24	19	Wireless Operator	4000-6000	
36	33	Head Excise Constable	4000-6000	
37	34	Driver	5000-8000	
1	1	Gesterner Operator	3050-4590	
340	297	Excise Constable	2750-4400	
25	18	Group 'D'	2650-4000	
<b>622</b>	<b>535</b>	<b>TOTAL OF 001 (01)</b>		
<b>622</b>	<b>535</b>	<b>Total of Major Head : 2039</b>		<b>842.00</b>
<b>622</b>	<b>535</b>	<b>Total of Demand No.7</b>		<b>842.00</b>

## DEMAND NO.8 (TAXATION)

**Major Head : 2040 - Taxes on Sales, Trades etc.**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : 01 - Direction, (02) - Administration & 101(01) - Firms & Societies (Non Plan)**

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Commissioner of Taxes	12000-16500	100.00
2	2	Dy. Commissioner of Taxes	12000-16500	
14	6	Superintendent of Taxes	8000-13500	
45	29	Inspector of Taxes	5500-9000	
1	1	Office Superintendent	8000-13500	
9	8	Head Assistant/Assistant	5500-9000	
28	20	U.D.C.	5000-8000	
31	18	L.D.C.	4000-6000	
12	8	Driver	4000-6000	
57	33	Checker	2650-4000	
25	17	Peon	2650-4000	
7	4	Chowkider	2650-4000	
1	1	Stenographer-III	5000-8000	
<b>233</b>	<b>148</b>	<b>TOTAL OF 001 (01)</b>		

**Contract Basis**

1	1	Inspector of Taxes	5500	
2	2	L.D.C.	4000	
2	2	Computer Operator	5000	
4	4	Checker	2650	
<b>9</b>	<b>9</b>	<b>TOTAL OF CONTRACT</b>		

**Sub Head : 02 - Administration (Non Plan)**

3	3	Asst. Commissioner of Taxes	1000-0-15200	260.00
17	17	Superintendent of Taxes	8000-13500	
3	3	Head Assistant	6500-10500	
19	19	Inspector of Taxes	5500-9000	
24	24	U.D.C.	5000-8000	
8	8	L.D.C.	4000-6000	
3	3	Driver-I	4000-6000	
12	12	Peon	2650-4000	
20	20	Chowkider	2650-4000	
3	3	Chowkider	5000-8000	
<b>112</b>	<b>112</b>	<b>TOTAL OF 001 (01)</b>		

## DEMAND NO.8 (TAXATION)

**Major Head : 2040 - Taxes on Sales, Trades etc.**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : 02 - Administration (Non Plan)**

**Contract Basis**

16	16	L.D.C.	4000	
2	2	Computer Operator	5000	
5	5	Inspector of Taxes	5500	
4	4	Driver	2650	
8	8	Peon	2650	
20	20	Checker	2650	
2	2	Chowkider	2650	
<b>57</b>	<b>57</b>	<b>TOTAL OF CONTRACT</b>		

**Minor Head : 101 -**  
**Sub Head : 01 - Firms & Societies**

1	1	Assistant	6500-10500	5.70
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Peon	2650-4000	
<b>4</b>	<b>4</b>	<b>TOTAL OF 101(01)</b>		<b>5.70</b>

<b>415</b>	<b>330</b>	<b>TOTAL OF DEMAND NO.8</b>		<b>365.70</b>
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## DEMAND NO. 9 (FINANCE)

Major Head : 2054 - Treasury &amp; Accounts Administration

Minor Head : 095 - Directorate of Accounts &amp; Treasuries

Sub Head : 01 - Direction (Non Plan)

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2008-09
1	2	3	4	5
1	1	Director	14300-18300	322.00
2	2	Joint Director	12000-16500	
4	4	Deputy Director	10000-15500	
5	7	AO/AELA/Superintendent	8000-13500	
19	26	Auditor	6500-10500	
62	6	Asst./Steno.II	6500-10500	
66	66	Accountant	5500-9000	
23	6	U.D.C./Sr.Driver/Steno-III	5000-8000	
1	16	L.D.C./Driver	4000-6000	
18	1	Duftry	3050-3950	
57	18	IV Grade	2650-4000	
<b>258</b>	<b>153</b>	<b>TOTAL OF 001 (01)</b>		
<b>Contract</b>				
42	42	Assistant Auditor	5500	
<b>42</b>	<b>42</b>	<b>TOTAL OF CONTRACT</b>		
<b>Sub Head : 02 - District Treasury (Non Plan)</b>				
4	11	Treasury Officer	8000-13500	412.00
17	17	Treasury Accountant	6500-10500	
93	91	Asst. Treasury Officer	5500-9000	
6	7	U.D.C.	5000-8000	
11	7	L.D.C	4000-6000	
3	3	Driver	4000-6000	
40	45	Group D	2650-4000	
<b>174</b>	<b>181</b>	<b>TOTAL OF 001 (01)</b>		<b>412.00</b>
<b>474</b>	<b>376</b>	<b>Total of Major Head : 2054</b>		<b>734.00</b>

## DEMAND NO. 9 (FINANCE)

**Major Head : 2047 - Other Fiscal Services (IF & SS)**

**Minor Head : 103 - Promotion of Small Savings**

**Sub Head : (01) - Institutional Finance & Small Savings**

1	1	Joint Director	12000-18000	40.35
1	1	Deputy Director	10000-15200	
1	1	Assistant Director	8000-13500	
1	1	Superintendent	8000-13500	
3	3	Assistant	6500-10500	
3	3	U.D.C.	5000-8000	
1	1	Steno	5000-8000	
3	3	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
5	5	IV Grade	2650-4000	
<b>21</b>	<b>21</b>	<b>TOTAL OF 103</b>		
<b>21</b>	<b>21</b>	<b>Total of Major Head : 2047</b>		<b>40.35</b>

**Major Head : 2075 - Misc. General Services (Lottery)**

**Minor Head : 103 - State Lotterires**

**Sub Head : Direction (Non Plan)**

1	1	Director	14300-18300	48.70	
1	1	Deputy Director	10000-15200		
1	1	Assistant Director	8000-13500		
5	5	Assistant	6500-10500		
8	6	U.D.C.	5000-8000		
1	1	Steno.-III	5000-8000		
5	2	L.D.C.	4000-6000		
3	3	Driver	3050-3950		
6	6	Peon	2650-4000		
<b>31</b>	<b>26</b>	<b>TOTAL OF 103</b>			<b>48.70</b>
<b>31</b>	<b>26</b>	<b>Total of Major Head : 2075</b>			<b>48.70</b>

<b>526</b>	<b>423</b>	<b>Total of Demand No.9</b>		<b>823.05</b>
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## DEMAND NO.10 (MIZORAM PUBLIC SERVICE COMMISSION)

Major Head : 2051 - Public Service Commission

Minor Head : 102 - State Public Service

Sub Head : (01) - Mizoram Public Service Commission (Charged) (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Chairman	24500 (Fixed)	135.00	
3	2	Member	23500 (Fixed)		
1	1	Secretary	16400-29000		
1	1	Joint Secretary	14300-18300		
1	1	Deputy Secretary	12000-16500		
1	1	Principal Pvt. Secretary	12000-16500		
1	1	Under Secretary	10000-15200		
1		F.A.O	8000-13500		
1	1	Superintendent	8000-13500		
1	1	Asst. Controller of Examination	8000-13500		
2	2	Steno I	8000-13500		
1	1	Principal Pvt. Secretary	10000-15200		
6	6	Assistant	5500-9000		
2	2	Steno II	5500-9000		
2	2	Computer Operator	5500-9000		
4	4	UDC	5000-8000		
1	1	Driver I	5000-8000		
10	10	LDC	4000-6000		
2	2	Driver II	4000-6000		
1	1	Driver III	3050-3950		
1	1	Despatch Rider	4000-6000		
1	1	Duftry	3050-3950		
7	7	Peon Group C	2750-4400		
12	12	Group D	2650-4000		
<b>64</b>	<b>62</b>	<b>TOTAL OF 102 (01)</b>			<b>135.00</b>
<b>64</b>	<b>62</b>	<b>Total of Major Head : 2051</b>			<b>135.00</b>
<b>64</b>	<b>62</b>	<b>Total of Demand No. 10</b>		<b>135.00</b>	

## DEMAND NO.11 (SECRETARIAT ADMINISTRATION DEPARTMENT)

**Major Head : 2052 - Secretariat General Services****Minor Head : 090- Secretariat***(Rs. in lakh)*

No. of Posts	Present Strength	Name of Post	Scale of Pay	BE 2007-2008
1	2	3	4	5
1	1	Chief Secretary	26000 (fixed)	4232.20
9	9	Commissioner / Secretary/OSD	18400-20000	
2	2	Addl. Secretary	16400-20000	
7	7	Joint Secretary	14300-18300	
15	15	Deputy Secretary	12000-16500	
1	1	Senior P.P.S.	12000-16500	
26	26	Under Secretary	10000-15200	
1	1	Sr. Pool Officer	10000-15200	
1	1	P.P.S.	10000-15200	
1	1	P.S.	10000-15200	
2	2	Senior Steno-I	10000-15200	
26	26	Superintendent	8000-13500	
6	6	Steno-I	8000-13500	
4	4	Junior Analyst	8000-13500	
15	15	Assistant ACP	8000-13500	
4	4	Steno-II ACP	8000-13500	
7	7	PS	6500-10500	
1	1	Accountant	6500-10500	
107	107	Assistant	6500-10500	
18	18	Steno II	6500-10500	
6	6	Investigator	5500-9000	
1	1	Vehicle Supervisor	5500-9000	
1	1	Head Mechanic	5500-9000	
4	4	P.S.	5500-9000	
2	2	Telephone Operator	5500-9000	
11	11	UDC ACP	5500-9000	
6	6	Steno III ACP	5500-9000	
70	70	UDC	5000-8000	
3	3	Coterminus UDC	5000-8000	
20	20	Steno III	5000-8000	
1	1	Dak Rider	5000-8000	
23	23	Driver I	5000-8000	
74	74	LDC ACP	5000-8000	
3	3	Coterminus PA	5000-8000	
48	48	LDC	4000-6000	
11	11	Coterminus LDC	4000-6000	
14	14	Driver II	4000-6000	
2	2	Mechanic-II	4000-6000	
1	1	Despatch Rider	4000-6000	
2	2	Jamadar ACP	4000-6000	
3	3	Duftry	4000-6000	

## DEMAND NO.11 (SECRETARIAT ADMINISTRATION DEPARTMENT)

**Major Head : 2052 - Secretariat General Services****Minor Head : 090- Secretariat (Non Plan)**

14	14	Coterminus Driver	3050-4950	
1	1	Dak Rider	3050-4950	
29	29	Peon	3050-4950	
1	1	Chowkider	3050-4950	
4	4	Driver	3050-4950	
1	1	Sweeper	3050-4950	
166	166	Peon	2750-4400	
7	7	Chowkider	2750-4400	
30	30	Peon	2650-4000	
1	1	Financial Adviser	21500 re-employed (Fixed)	
1	1	Commissioner of Inquir	18000 re-employed (Fixed)	
<b>815</b>	<b>815</b>	<b>TOTAL OF 2052 (090)</b>	<b>4232.20</b>	

**Minor Head : 092 - Other Offices****Sub- Head : (01) - Protocol Wing (Non Plan)**

1	1	Protocol Officer	12000-16500	13.85
1	1	Deputy Protocol Offic	10000-15200	
3	3	Driver	4000-6000	
<b>5</b>	<b>5</b>	<b>TOTAL OF 092(01) (PROTOCOL)</b>	<b>13.85</b>	

**Major Head : 2251 - Secretariat Social Services****Minor Head : 090- Secretariat**

3	3	Commissioner/Secy.	18400-22400	412.50
1	1	Joint Secretary	14300-18300	
4	4	Deputy Secretary	12000-15200	
11	11	Under Secretary	10000-15200	
12	12	Superintendent	8000-13500	
3	3	Steno-I	8000-13500	
5	5	Assistant ACP	8000-13500	
34	34	Assistant	6500-10500	
2	2	Steno-II	6500-10500	
5	5	UDC ACP	6500-10500	
17	17	UDC	5000-8000	
1	1	Steno-III	5000-8000	
19	19	LDC ACP	5000-8000	
8	8	LDC	4000-6000	
3	3	Peon	3050-4950	
21	21	Peon	2750-4400	
10	10	Peon	2650-4000	
<b>159</b>	<b>159</b>	<b>TOTAL OF 2251</b>	<b>412.50</b>	

## DEMAND NO.11 (SECRETARIAT ADMINISTRATION DEPARTMENT)

**Major Head : 3451 - Secretariat Economic Services****Minor Head : 090- Secretariat**

3	3	Commissioner/Secy.	18400-22400	427.60
2	2	Addl. Secretary	16400-22400	
1	1	Joint Secretary	14300-18300	
8	8	Deputy Secretary	12000-15200	
11	11	Under Secretary	10000-15200	
2	2	Senior Steno-I	10000-15200	
18	18	Superintendent	8000-13500	
1	1	PS	8000-13500	
6	6	Assistant ACP	8000-13500	
16	16	Assistant	6500-10500	
1	1	Telephone Operator I	5500-9000	
4	4	UDC ACP	6500-10500	
21	21	UDC	5000-8000	
1	1	Steno-III	5000-8000	
15	15	LDC ACP	5000-8000	
7	7	LDC	4000-6000	
2	2	Peon	3050-4950	
29	29	Peon	2750-4400	
4	4	Peon	2650-4000	
<b>152</b>	<b>152</b>	<b>TOTAL OF 3451</b>		

**Major Head : 2251 - Secretariat Social Services****Minor Head : 092- Other Office****Sub Head : (01) - State Information Commission**

1	1	State Chief Information Commr.	30000/- (fixed)	39.00	
1	1	State Information Commr.	26000/- (fixed)		
1	1	Secretary	16400-2000		
1	1	Sr. P.P.S.	12000-16500		
1	1	Deputy Secretary	12000-16500		
1	1	Under Secretary	10000-15200		
2	2	Principal Private Secretary	10000-15200		
1	1	Superintendent	8000-13500		
1	1	Steno-I	8000-13500		
3	3	Assistant	6500-10500		
1	1	Steno-III	5500-9000		
3		U.D.C.	5000-8000		
3		L.D.C.	4000-6000		
4	4	Driver	3050-4590		
1	1	Despatch Rider	3050-4590		
10		Grade-IV/Peon/Chowkider	2650-3300		
<b>35</b>	<b>19</b>	<b>TOTAL OF 2251</b>			<b>39.00</b>
<b>1166</b>	<b>1150</b>	<b>TOTAL OF DEMAND NO.11</b>			<b>5125.15</b>

## DEMAND NO.12 (PARLIAMENTARY AFFAIRS)

Major Head : 2052 - Secretariat General Services

Minor Head : 092 - Other Offices

Sub Head : 02 - Parliamentary Affairs

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Government Chief Whip	10000-15200	14.00
1	1	P.S. to Dy. Govt. Chief Whip	8000-13500	
1	1	Steno II	5500-9000	
1	1	Driver (Co-terminus)	3050-4590	
3	3	Peon (Co-terminus)	2650-4000	
<b>7</b>	<b>7</b>	<b>TOTAL OF 092 (02)</b>		<b>14.00</b>
<b>7</b>	<b>7</b>	<b>Total of Major Head : 2052</b>		<b>14.00</b>
<b>7</b>	<b>7</b>	<b>Total of Demand No.12</b>		<b>14.00</b>

## DEMAND NO.13 (PERSONNEL &amp; ADMINISTRATIVE REFORMS)

Major Head : 2070 - Other Administrative Services

Minor Head : 003 - Training

Sub Head : (01) - Direction (Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5000-8000	11.25
1	1	L.D.C.	4000-6000	
1	1	Machine Operator	4500-7000	
1	1	Driver I	5000-8000	
1	1	Despatch Rider-I	5000-8000	
1	1	Duftry	3050-4590	
2	2	Peon	2650-4000	
<b>8</b>	<b>8</b>	<b>TOTAL OF 003 (01) Plan</b>		

Major Head : 2070 - Other Administrative Services

Minor Head : 003 - Training

Sub Head : (01) - Direction (Non Plan)

1	1	Director	15100-18300	54.72	
1	1	Joint Director	12000-16500		
3	3	Deputy Director	10000-15200		
4	4	Asst. Director	8000-13500		
1	1	Superintendent	8000-13500		
2	2	Assistant	6500-10500		
1	1	Steno II	6500-10500		
1	1	U.D.C.	5000-8000		
1	1	L.D.C.	4000-6000		
1	1	Driver I	5000-8000		
3	3	Peons	2650-4000		
1	1	Chowkider	2650-4000		
<b>20</b>	<b>20</b>	<b>TOTAL OF 003 (01) Non Plan</b>			<b>54.72</b>
<b>28</b>	<b>28</b>	<b>Total of Major Head : 2070</b>			<b>65.97</b>
<b>28</b>	<b>28</b>	<b>Total of Demand No.13</b>		<b>65.97</b>	



**DEMAND NO.14 (PLANNING & PROGRAMME IMPLEMENTATION)**

**Major Head : 3454 - Census, Surveys & Statistics**  
**Sub Major Head : 02 - Survey & Statistics**  
**Minor Head : 201 - National Sample Survey Organisation**  
**Sub Head : (01) - National Sample Survey (Non Plan)**

3	1	Research Officer	8000-13500	57.80
6	6	Inspector of Statistics	5500-9000	
19	19	Sub Inspector of Statistics	4500-7000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Driver I	5000-8000	
1	1	Duftry	3050-4590	
1		IV Grade II	2650-4000	
<b>33</b>	<b>30</b>	<b>TOTAL OF 201(01) (Non Plan)</b>		<b>57.80</b>

**Minor Head : 800 - Other Expenditure**  
**Sub Head : (01) - Press & Publicity (Plan)**

1	1	Machineman	4500-7000	4.50
2	2	Compositor	4000-6000	
1		Proof puller	2750-4290	
<b>4</b>	<b>3</b>	<b>TOTAL OF 800(01) (Plan)</b>		<b>4.50</b>

**Minor Head : 800 - Other Expenditure**  
**Sub Head : (03) - Agriculture Census (CSS)**

1		Research Officer	8000-13500	0.10
1	1	Inspector of Statistics	5500-9000	
1	1	L.D.C.	4000-6000	
1	1	IV Grade	2650-3800	
<b>4</b>	<b>3</b>	<b>TOTAL OF 800(03) (CSS)</b>		<b>0.10</b>
<b>139</b>	<b>125</b>	<b>Total of Major Head : 3454</b>		<b>245.80</b>
<b>224</b>	<b>201</b>	<b>Total of Demand No.14</b>		<b>439.25</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2015 - Election

Minor Head : 102 - Electoral Officer

Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Chief Electoral Officer	14300-18300	43.85
1	1	Asst. C.E.O.	10000-15200	
1	1	Superintendent	8000-13500	
3	3	Assistant	5500-9000	
1	1	Steno-II	5500-9000	
4	4	U.D.C.	5000-8000	
1	1	Database Operator	5000-8000	
3	3	L.D.C.	4000-6000	
1	1	Driver	4000-6000	
1	1	Duftry	3050-4590	
1	1	Despatch Rider	3050-4590	
3	3	Peon	2750-4000	
2	2	Chowkider	2750-4400	
<b>23</b>	<b>23</b>	<b>Total of 102(01)</b>		
<b>Minor Head : 102 - Electoral Officer</b>				
<b>Sub Head : (02) - Direction (Non Plan)</b>				
3	3	Election Officer	10000-15200	35.00
3	3	U.D.C.	5000-8000	
3	3	Driver	4000-6000	
3	3	L.D.C.	4000-6000	
3	3	Peon	2750-4000	
3	3	Chowkider	2750-4400	
<b>18</b>	<b>18</b>	<b>TOTAL</b>		<b>35.00</b>
<b>41</b>	<b>41</b>	<b>TOTAL OF 2015</b>		<b>78.85</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration****Minor Head : 093 - District Establishment****Sub Head : (01) - D.C., Aizawl (Non Plan)**

1	1	D.C.	14300-18300	126.35
2	2	Addl. D.C.	12750-16500	
1	1	SDO (S)	10000-15200	
2	2	EAC	10000-15200	
1	1	SDO (PWD)	8000-13500	
2	2	S.Dy.M.	8000-13500	
1	1	Assistant Commissioner	8000-13500	
1	1	H.A.	5500-9000	
1	1	Sr. Nazir	5500-9000	
1	1	Steno II	5500-9000	
1	1	Nazir	5000-8000	
1	1	Steno II	5000-8000	
9	9	U.D.C.	5000-8000	
7	7	L.D.C.	4000-6000	
1	1	L.C.	4000-6000	
6	6	Driver I	5000-8000	
3	3	C.A. I	4000-6000	
4	4	C.A. II	3050-4590	
1	1	Duftry	3050-4590	
1	1	Jamader	3050-4590	
1	1	Potdar	3200-4900	
4	4	Peon I	3050-4590	
2	2	Peon II	2750-4400	
2	2	Mali	2750-4400	
2	2	Chowkider	2750-4400	
2	2	Sweeper I	2750-4400	
2	2	Sweeper II	2650-4000	
11	11	A/Peon	2650-4000	
<b>73</b>	<b>73</b>	<b>Total of 093 (01)</b>		<b>126.35</b>
<b>Minor Head : 094 - Other Establishment</b>				
<b>Sub Head : (01) - Sub Division Establishment (Non Plan)</b>				
2	2	SDO (C)	10000-15200	20.00
1	1	Driver	3050-4590	
1	1	Peon	2750-4400	
<b>4</b>	<b>4</b>	<b>Total of 094 (01)</b>		<b>20.00</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration

Minor Head : 094 - Other Establishment

Sub Head : (02) - G.C., Aizawl (Non Plan)

3		AO (G)	5500-9000	216.95
31	31	U.D.C.	5000-8000	
33	33	L.D.C.	4000-6000	
4	4	Driver I	5000-8000	
1	1	Driver III	3050-4590	
2	2	Carpenter	4500-7000	
1	1	Duftry	3050-4590	
25	25	Peon I	3050-4590	
27	27	Peon II	2750-4400	
7	7	Peon III	2650-4000	
2	2	S/C	2750-4400	
1	1	Chowkider	2750-4400	
1	1	Sweeper I	2750-4400	
1	1	Sweeper II	2650-4000	
<b>139</b>	<b>136</b>	<b>Total of 094 (02)</b>		

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration**  
**Minor Head : 093 - District Establishment**  
**Sub Head : (02) - D.C., Lunglei (Non Plan)**

1	1	D.C.	16400-20000	122.30	
2	2	Addl. D.C.	12000-16500		
1	1	SDO (S)	10000-15200		
1		ADC/S Dy.M	8000-13500		
5	3	ADC	8000-13500		
1	1	SDO (Tech.)	8000-13500		
1	1	HA	5500-9000		
1	1	JE	5500-9000		
1		Steno II	5500-9000		
1	1	Nazir	5000-8000		
1	1	Acctt.	5000-8000		
2	2	Steno III	5000-8000		
9	7	UDC	5000-8000		
6	6	LDC	4000-6000		
1	1	L.C.	4000-6000		
3	3	CA I	4000-6000		
1	1	Driver I	5000-8000		
4	2	Driver III	3050-4590		
14	13	CA II	3050-4590		
1	1	Duftry	3050-4590		
8	8	Peon (ACP)	2750-4400		
2	2	Peon	2650-4000		
2	1	Mali	3050-4590		
3	3	Sweeper (ACP)	3050-4590		
4	4	Sweeper (ACP)	2750-4400		
2	1	Sweeper	2650-4000		
1	1	Chowkider	2650-4000		
<b>79</b>	<b>68</b>	<b>Total of 093 (02)</b>			<b>122.30</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration****Minor Head : 094 - District Establishment****Sub Head : (03) - Sub Division, Lunglei (Non Plan)**

2	2	SDO (C)	10000-15200	27.95	
1	1	S.Dy.M.	8000-13500		
1	1	HA	5500-9000		
3	2	UDC	5000-8000		
2	2	LDC	4000-6000		
1	1	Driver I	5000-8000		
1	1	Driver II	4000-6000		
1	1	Peon (ACP)	2750-4400		
1	1	Peon	2650-4000		
2	2	Peon	2650-4000		
1	1	Chowkider (ACP)	2750-4400		
1	1	Chowkider /Sweeper	2650-4000		
<b>17</b>	<b>16</b>	<b>Total of 094 (03)</b>			<b>27.95</b>
<b>Sub Head : (04) - G.C., Lunglei (Non Plan)</b>					
12	10	UDC	5000-8000	85.10	
13	13	LDC	4000-6000		
2	2	Driver I	5000-8000		
4	4	Peon (ACP)	3050-4590		
7	7	Peon (ACP)	2750-4400		
11	7	Peon	2650-4000		
1	1	SCM-cum-Chowkider (ACP)	3050-4590		
3	2	SCM-cum-Chowkider	2750-4400		
3	3	Chowkider (ACP)	3050-4590		
1	3	Chowkider (ACP)	2750-4400		
1		Chowkider	2650-4000		
4	4	A/Peon (ACP)	3050-4590		
1	1	A/Peon (ACP)	2750-4400		
4	2	A/Peon	2650-4000		
<b>67</b>	<b>59</b>	<b>Total of 094 (03)</b>		<b>85.10</b>	

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration****Minor Head : 093 - District Establishment****Sub Head : (03) - D.C., Saiha (Non Plan)**

1	1	D.C.	14600-18300	108.50
1	1	Addl. D.C.	12000-16500	
1	1	SDO (S)	10000-15200	
1	1	S.Dy.M.	8000-13500	
1	1	H.A.	5500-9000	
1	1	Dist. Nazir	5000-8000	
1	1	Town Overseer	5500-9000	
1	1	Steno II	6500-10500	
1	1	Sadar Accountant	5000-8000	
1	1	Steno III	5000-8000	
1	1	EGS Accountant	5000-8000	
1	1	Town Supervisor	5000-8000	
11	11	UDCs	5000-8000	
11	11	LDCs	4000-6000	
1	1	Lakher Clerk	4000-6000	
2	2	CA I	4000-6000	
3	3	CA II	3050-4590	
2	2	Sr. Driver	5000-8000	
2	2	Jr. Driver	4000-6000	
1	1	Handyman	3050-4590	
8	8	Peon	3050-4590	
2	2	Chowkider	2750-4400	
5	5	Sweeper	2750-4400	
1	1	Mali	2750-4400	
<b>61</b>	<b>61</b>	<b>Total of 093 (03)</b>		<b>108.50</b>
<b>Minor Head : 094 - Other Establishment</b>				
<b>Sub Head : (05) - Sub Division, Saiha (Non Plan)</b>				
1		SDO (C)	10000-15200	1.70
1		S.Dy.M.	8000-13500	
1		H.A.	5500-9000	
1		UDC	5000-8000	
2		LDC	4000-6000	
2		Driver	4000-6000	
2		Peon	3050-4590	
1		Chowkider	3050-4590	
1		Sweeper	3050-4590	
<b>12</b>		<b>Total of 094 (05)</b>		

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration****Minor Head : 094 - Other Establishment****Sub Head : (06) - Group Centre, Saiha (Non Plan)**

3	3	A.D.C.	8000-13500	32.50
3	3	UDCs	5000-8000	
3	3	LDCs	4000-6000	
1	1	Sr. Driver	5000-8000	
7	7	Peon	3050-4590	
3	3	Sweeper	3050-4590	
<b>20</b>	<b>20</b>	<b>Total of 094 (06)</b>		

**Minor Head : 093 - District Establishment****Sub Head : (04) - D.C., Champhai (Non Plan)**

1	1	D.C.	14300-18300	67.20
1	1	Addl. D.C.	12000-18000	
1	1	SDO (S)	10000-15200	
4	4	ADC/S Dy.M.	8000-13500	
1	1	H.A.	5500-9000	
1	1	Steno II	6500-10500	
1	1	Steno III	5000-8000	
2	2	UDC	5000-8000	
5	5	LDC	4000-6000	
1	1	CA I	4000-6000	
4	4	CA II	3050-4590	
1	1	Driver-I	5000-8000	
5	5	Driver -II	4000-6000	
5	5	IV Grade	3050-4590	
4	4	IV Grade	2750-4400	
9	8	IV Grade	2650-4000	
<b>46</b>	<b>45</b>	<b>Total of 093 (04)</b>		

**Minor Head : 094 - District Administration****Sub Head : (07) - Sub Division, Champhai (Non Plan)**

2	2	SDO (C)	10000-15200	15.00
1	1	C.A.-I	4000-6000	
1	1	C.A. II	3050-4590	
1	1	UDC	5000-8000	
1	1	Driver	4000-6000	
1	1	IV Grade	3050-4590	
1	1	IV Grade	2650-4000	
<b>8</b>	<b>8</b>	<b>Total of 093 (04)</b>		



## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration**  
**Minor Head : 094 - Other Establishment**  
**Sub Head : (08) - G.C., Champhai (Non Plan)**

1	1	A.O. Non Gazetted	5500-9000	32.00
5	4	UDC	5000-8000	
2	2	LDC	4000-6000	
6	6	Group D	3050-4590	
5	5	Group D	2750-4400	
2	2	Group D	2650-4000	
<b>21</b>	<b>20</b>	<b>Total of 094 (08)</b>		<b>32.00</b>

**Minor Head : 093 - District Establishment**  
**Sub Head : (05) - D.C., Mamit (Non Plan)**

1	1	Deputy Commissioner	14300-18300	62.80
1	1	Additional Dy. Commissioner	12000-16500	
1	1	S.D.O (S)	10000-15200	
3	3	SDM/ADC	8000-13000	
1	1	Head Assistant	5500-9000	
1	1	Steno II	5500-9000	
1	1	Steno III	5000-8000	
4	4	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
3	3	CA I	4000-6000	
1	1	CA II	3050-4590	
6	6	Driver	4000-6000	
4	4	IV Grade	2750-4400	
1	1	IV Grade	2650-4000	
<b>31</b>	<b>31</b>	<b>Total of 093 (05)</b>		

**Minor Head : 094 - Other Establishment**  
**Sub Head : (09) - Sub Division, Mamit (Non Plan)**

2	2	S.D.O. (C)	10000-15200	10.50
1	1	IV Grade	2650-4000	
<b>3</b>	<b>3</b>	<b>Total of 093 (05)</b>		<b>10.50</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration****Minor Head : 094 - Other Establishment****Sub Head : (10) - G.C, Mamit (Non Plan)**

1	1	UDC	5000-8000	16.20
3	3	LDC	4000-6000	
4	4	IV Grade	3050-4590	
4	4	IV Grade	2750-4400	
2	2	IV Grade	2650-4000	
<b>14</b>	<b>14</b>	<b>Total of 094 (10)</b>		<b>16.20</b>

**Minor Head : 093 - District Establishment****Sub Head : (06) - D.C., Kolasib (Non Plan)**

1	1	Deputy Commissioner	14300-18300	60.00
1	1	S.D.O (S)	10000-15200	
2	2	ADC	8000-13500	
3	3	S.D.M.	8000-13500	
1	1	H.A.	5500-9000	
1	1	Steno II	5500-9000	
7	7	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
1	1	Driver I	5000-8000	
2	2	Driver II	4000-6000	
1	1	Driver III	3050-4590	
3	3	CA I	4000-6000	
2	2	CA II	3050-4590	
1	1	IV Grade	3050-4590	
3	3	IV Grade	2750-4400	
4	4	IV Grade	2650-4000	
<b>36</b>	<b>36</b>	<b>Total of 093 (06)</b>		<b>60.00</b>

**Minor Head : 094 - Other Establishment****Sub Head : (11) - Sub Division, Kolasib (Non Plan)**

2	2	S.D.O. (C)	10000-15200	5.00
2		ADC	8000-13500	
2		H/A	5500-9000	
2		U.D.C.	5000-8000	
4		L.D.C.	4000-6000	
		Driver	3050-4590	
6		Peon	2650-4000	
2		Sweeper	2650-4000	
<b>20</b>	<b>2</b>	<b>Total of 093 (11)</b>		<b>5.00</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration****Minor Head : 094 - Other Establishment****Sub Head : (12) - G.C, Kolasib (Non Plan)**

5	5	UDC	5000-8000	30.00
4	4	LDC	4000-6000	
3	3	IV Grade	3050-4590	
5	5	IV Grade	2750-4400	
1	1	IV Grade	2650-4000	
<b>18</b>	<b>18</b>	<b>Total of 094 (12)</b>		<b>30.00</b>

**Minor Head : 093 - District Establishment****Sub Head : (07) - D.C., Serchhip (Non Plan)**

1	1	Deputy Commissioner	15100-18300	40.65
1	1	S.D.O (S)	10000-15200	
1		E.A.C.	10000-15200	
1	1	E.O.	10000-15200	
3	2	ADC	8000-13500	
1	1	S. Dy. M	10000-15200	
1	1	Steno I	5500-9000	
3	2	U.D.C.	5000-8000	
3	1	L.D.C.	4000-6000	
2	2	Driver	3050-4590	
8	8	IV Grade	3050-4590	
3	3	IV Grade	2650-4000	
<b>28</b>	<b>23</b>	<b>Total of 093 (07)</b>		

**Minor Head : 094 - Other Establishment****Sub Head : (13) - Sub Division, Serchhip (Non Plan)**

2	2	S.D.O. (C)	10000-15200	7.00
2		S.Dy.M	8000-13500	
6		U.D.C.	5000-8000	
8		L.D.C.	4000-6000	
4		Driver	3050-4500	
12		IV Grade	2650-4000	
<b>34</b>	<b>2</b>	<b>Total of 094 (13)</b>		<b>7.00</b>

**Minor Head : 094 - Other Establishment****Sub Head : (14) - G.C, Serchhip (Non Plan)**

4	3	UDC	5000-8000	34.50
4	4	LDC	4000-6000	
3	2	C.A.	3050-4590	
11	11	IV Grade	2650-4000	
<b>22</b>	<b>20</b>	<b>Total of 094 (12)</b>		<b>34.50</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration**  
**Minor Head : 093 - District Establishment**  
**Sub Head : (08) - D.C., General Establishment, Lawngtlai (Non Plan)**

1	1	Deputy Commissioner	14300-18300	40.70
1	1	S.D.O (S)	12000-16500	
1	1	E.O.	12000-16500	
2	2	S. Dy. M.	8000-13500	
2	2	ADC	8000-13500	
1	1	Steno II	5500-9000	
1	1	H.A.	5500-9000	
4	4	U.D.C.	5000-8000	
2	1	L.D.C.	4000-6000	
1	1	C.A. I	4000-6000	
1	1	Driver I	5000-8000	
1	1	Driver II	4000-6000	
8	5	Group D	2750-4400	
<b>26</b>	<b>22</b>	<b>Total of 093 (08)</b>		

**Minor Head : 094 - Other Establishment**  
**Sub Head : (15) - Sub Division, Lawngtlai (Non Plan)**

1	1	S.D.O. (C)	10000-15200	27.70
1	1	H.A.	6500-10500	
3	1	U.D.C.	5000-8000	
2	2	L.D.C.	4000-6000	
1	1	Driver I	5000-8000	
8	5	IV Grade	2650-4000	
<b>16</b>	<b>11</b>	<b>Total of 094 (15)</b>		<b>27.70</b>

**Minor Head : 094 - Other Establishment**  
**Sub Head : (16) - D.C G.C, Lawngtlai (Non Plan)**

2	2	A.D.A.	8000-13500	26.50
3	3	UDC	5000-8000	
5	3	LDC/Driver	4000-6000	
10	6	Peon/Chowkidar/Sweeper	2650-4000	
<b>20</b>	<b>14</b>	<b>Total of 094 (16)</b>		<b>26.50</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2053 - District Administration****Minor Head : 094 - Other Establishment****Sub Head : (18) - Sinlung Hills Development Council (Plan)**

1		Development Officer	12000-16500	4.67
1		U.D.C.	5000-8000	
1		Steno III	5000-8000	
1		L.D.C.	4000-6000	
1		Peon	2650-4000	
1		Chowkidar	2650-4000	
1	1	Chairman	5000/- per (LS)	
17	17	Council Members	2000/- Ph/Pm (LS)	
<b>24</b>	<b>18</b>	<b>Total of 094 (18)</b>		<b>4.67</b>
<b>839</b>	<b>724</b>	<b>Total of Major Head : 2053</b>		<b>1221.77</b>

**Major Head : 2070 - Other Administrative Services****Minor Head : 115 - Guest House/Govt. Hostel****Sub Head : (01) - Circuit & Session House, Aizawl (Non Plan)**

1	1	Asst. Liaison Officer	5500-9000	9.50
3	3	Chowkider	3050-4590	
1	1	Paniwalla	3050-4590	
1	1	Sweeper	2750-4400	
1		Cook	2650-4000	
<b>7</b>	<b>6</b>	<b>Total of 115 (01)</b>		<b>9.50</b>

**Minor Head : 115 - Guest House/Govt. Hostel****Sub Head : (02) - Circuit House, Lunglei (Non Plan)**

1	1	Khansama	3050-4590	2.65
1	1	Paniwalla	2650-400	
1		Chowkider	2650-400	
<b>3</b>	<b>2</b>	<b>Total of 115 (02)</b>		<b>2.65</b>

**Minor Head : 115 - Guest House/Govt. Hostel****Sub Head : (03) - Circuit House, Saiha (Non Plan)**

1	1	Care Taker	5500-9000	12.40
1	1	Khansama	3050-4590	
2	2	Chowkider	3050-4590	
1	1	Paniwalla	3050-4590	
1	1	Mali	3050-4590	
2	2	Room Waiter	3050-4590	
1	1	Sweeper	3050-4590	
<b>9</b>	<b>9</b>	<b>Total of 115 (03)</b>		<b>12.40</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2070 - Other Administrative Services****Minor Head : 115 - Guest House/Govt. Hostel****Sub Head : (04) - Circuit & Guest House, Silchar (Non Plan)**

1	1	Liaison Officer	10000-15200	32.50	
3	2	Assistant	6500-10500		
1	1	UDC	5000-8000		
1	1	LDC	4000-6000		
3	2	Driver	5000-8000		
2	2	Sweeper	2650-4000		
1	1	Chowkider	3050-4590		
2	1	Peon	3050-4590		
1		Mali	3050-4590		
1	1	Cook	3050-4590		
7	7	Room Waiter	3050-4590		
<b>23</b>	<b>19</b>	<b>Total of 115 (04)</b>			<b>32.50</b>

**Minor Head : 115 - Guest House/Govt. Hostel****Sub Head : (05) - Circuit & Guest House, Shillong (Non Plan)**

1	1	Liaison Officer	10000-15200	30.50
1	1	Assistant Liaison Officer	6500-10500	
3	2	UDC	5000-8000	
1	1	LDC	4000-6000	
2	1	Driver-II	4000-6000	
1	1	Peon	2750-4400	
1	1	Masalji	2750-4400	
3	1	Mali	2750-4400	
2	2	Chowkider	2650-4000	
1	2	Cook	2650-4000	
4	4	Room Waiter	2750-4400	
1	1	Sweeper	2750-4400	
<b>21</b>	<b>18</b>	<b>Total of 115 (05)</b>		

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2070 - Other Administrative Services****Minor Head : 115 - Guest House/Govt. Hostel****Sub Head : (06) - Circuit & Guest House, Kolkata (Non Plan)**

1	1	Sr. Liaison Officer	12000-16500	63.00
1	1	Asst. Liaison Officer	6500-10500	
1	1	Receptionist	6500-10500	
1	1	Assistant	6500-10500	
1		Care Taker	5000-8000	
1	1	UDC	5000-8000	
6	4	LDC	4000-6000	
2	2	Driver I	5000-8000	
6	3	Driver II	4000-6000	
1	1	Despatch Rider	4000-6000	
1	1	Electrician	3050-4590	
2	2	Head Attendant	2650-4000	
8	6	Attendant	2650-4000	
2		Head Cook	2650-4000	
3	3	Cook	2650-4000	
8	6	Peon	2650-4000	
5	3	Chowkider	2650-4000	
5	4	Sweeper	2650-4000	
2	2	Liftman	2650-4000	
1	1	Mali	2650-4000	
1	1	Dhobi	2650-4000	
<b>59</b>	<b>44</b>	<b>Total of 115 (06)</b>		<b>63.00</b>

**Minor Head : 115 - Guest House Govt. Hostel****Sub Head : (07) - Circuit & Guest House, New Delhi (Non Plan)**

1	1	Resident Commissioner	12750-16500	62.00	
1	1	Deputy Resident Commissioner	12000-16500		
2	2	Financial Adviser	15000 fixed		
1	1	P.S. to R.C.	8000-13500		
2	1	H.A./ALO	6500-10500		
2	1	Receptionist	5000-8000		
3	3	UDC	5000-8000		
1	1	Steno II	6500-10500		
3	2	LDC	4000-6000		
8	5	Driver	5000-8000		
1	1	Despatch Rider	4000-6000		
2	2	Cook	2650-4000		
9	6	Attendant	2650-4000		
4	3	Sweeper	2650-4000		
4	2	Peon	2650-4000		
2	2	Chowkider	2650-4000		
2	1	Mali	2650-4000		
<b>48</b>	<b>35</b>	<b>Total of 115 (07)</b>			<b>62.00</b>

## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

**Major Head : 2070 - Other Administrative Services**

**Minor Head : 115 - Guest House Govt. Hostel**

**Sub Head : (08) - Circuit House, Tlabung (Non Plan)**

1		Khansama/Cook	2650-4000	2.10
1	1	Chowkider	2750-4400	
<b>2</b>	<b>1</b>	<b>Total of 115 (08)</b>		<b>2.10</b>

**Minor Head : 115 - Guest House Govt. Hostel**

**Sub Head : (09) - Circuit & Guest House, Guwahati (Non Plan)**

1	1	L.O.	10000-15200	22.80
1	1	UDC	5000-8000	
1	1	Care Taker	4500-7000	
1	1	LDC	4000-6000	
1	1	Driver I	5000-8000	
1	1	Driver II	4000-6000	
2	2	Peon	2750-4400	
1	1	Room Waiter	2750-4400	
1	1	Chowkider	2750-4400	
1	1	Mali	2750-4400	
2	2	Cook	3050-4590	
2	2	Sweeper	2750-4400	
<b>15</b>	<b>15</b>	<b>Total of 115 (09)</b>		

**Minor Head : 115 - Guest House Govt. Hostel**

**Sub Head : (10) - Circuit & Guest House, Lawngtlai (Non Plan)**

1	1	LDC	4000-6000	5.40
1	1	Room Waiter	2650-4000	
1	1	Cook	2650-4000	
1	1	Sweeper	2650-4000	
<b>4</b>	<b>4</b>	<b>Total of 115 (10)</b>		<b>5.40</b>



## DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2070 - Other Administrative Services

Minor Head : 115 - Guest House Govt. Hostel

Sub Head : (11) - State Guest House, Aizawl (Non Plan)

1	1	Deputy Manager	8000-13500	42.00	
2	1	Assistant Manager	5500-9000		
1		Accountant-cum-Cashier	5500-9000		
2	2	Receptionist	5000-8000		
3	3	L.D.C.	4000-6000		
1	1	Electrician	4000-6000		
1	1	Driver	4000-6000		
1	1	Head Cook	3050-4750		
4	4	Bearer	2650-4000		
1	1	Butler	2650-4000		
2	2	Peon	2650-4000		
1	1	Mali	2650-4000		
2	2	Sweeper	2650-4000		
4	4	Cook	2650-4000		
1	1	Chowkider	2650-4000		
4	4	Watchman	2650-4000		
1	1	Plumber	2650-4000		
<b>32</b>	<b>30</b>	<b>Total of 115 (11)</b>		<b>42.00</b>	
<b>223</b>	<b>183</b>	<b>Total of 2070</b>		<b>284.85</b>	
Major Head : 3053 - Civil Aviation					
Sub Major Head : 60 - Other Aeronautical Services					
Minor Head : 101 - Communication					
Sub Head : (01) - Communication (Non Plan)					
1	1	OSD	14300-18300	40.50	
1	1	Assistant Director	8000-13500		
1	1	Superintendent	8000-13500		
2	2	Assistant	6500-10500		
1	1	Steno II	6500-10500		
1	1	U.D.C.	5000-8000		
3	3	L.D.C.	4000-6000		
3	3	Driver	5000-8000		
2	2	Bowzer Operator	4000-6000		
7	7	Grade IV	2750-4400		
<b>22</b>	<b>22</b>	<b>Total of 101 (01)</b>			<b>40.50</b>
<b>22</b>	<b>22</b>	<b>Total of 3053</b>			<b>40.50</b>
<b>1125</b>	<b>970</b>	<b>Total of Demand No.15</b>		<b>1625.97</b>	

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 001- Direction & Administration**  
**Sub Head : (01) - Direction (Non Plan)**

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DGP	22400-24500	415.00
1	1	IGP	18400-22400	
4	4	DIG	16400-20900	
4	4	AIG	12000-18000	
2	2	ASP	10000-15200	
10	10	DSP	8000-13500	
1	1	EE (C)	10000-15200	
1	1	AE (C)	8000-13500	
1	1	DDA	10000-15200	
2	2	JE	5500-9000	
2	2	SA	4500-7000	
1	1	Dfm III	4000-6000	
22	22	Inspector	6500-10500	
22	22	SI	5500-9000	
29	29	ASI	5000-8000	
14	14	HC	4000-6000	
21	21	Driver-I	5000-8000	
14	14	Driver-II	4000-6000	
1	1	D/Rider	4000-6000	
6	6	Naik	3200-4900	
29	29	Constable	3050-4590	
3	3	Duftry	3050-4590	
6	6	IV Grade	2650-4000	
<b>197</b>	<b>197</b>	<b>Total of 001(01) (Non Plan)</b>		<b>415.00</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 003 - Training**  
**Sub Head : (01) - Police Training (Non Plan)**

1	1	Principal	14300-18300	340.50	
1	1	Vice Principal	10000-15200		
1	1	Asst. Principal	8000-13500		
1	1	Medical Officer	8000-13500		
2	2	Inspector	6500-10500		
1	1	Sub Inspector (ACP)	6500-10500		
12	12	Sub Inspector	5500-9000		
41	41	Havildar	4000-6000		
6	6	Naik	3200-4900		
9	9	L/Naik	3050-4590		
77	77	Constable	3050-4590		
1	1	Inspector (M)	6500-10500		
1	1	Sub Inspector (M) (ACP)	6500-10500		
4	4	Sub Inspector (M)	5500-9000		
4	4	Asst. Sub Inspector (M)	5000-8000		
1	1	Duftry	3050-4590		
20	20	IV Grade (ACP)	2750-4400		
12	12	IV Grade	2650-4000		
5	5	Driver Grade I	5000-8000		
7	7	Driver Grade II	4000-6000		
2	2	Staff Nurse	5500-9000		
1	1	Pharmacist	5000-8000		
1	1	Health Workers	4500-7000		
<b>211</b>	<b>211</b>	<b>Total of 003(01) (Non Plan)</b>			<b>340.50</b>
<b>Minor Head : 101 – Criminal Investigation &amp; Vigilance</b>					
<b>Sub Head : (01) – CID(SB) (Non Plan)</b>					
1	1	DIG	16400-20900	320.00	
1	1	SP	14300-18300		
1	1	Addl. S.P.	10000-15200		
4	4	Dy. S.P.	8000-13500		
12	12	Inspector	6500-10500		
3	3	Sub Inspector (ACP)	6500-10500		
29	29	Sub Inspector	5500-9000		
7	7	Asst. Sub Inspector (ACP)	5500-9000		
20	20	Asst. Sub Inspector	5000-8000		
15	15	Head Constable (ACP)	5000-8000		
8	8	Head Constable	4000-6000		
13	13	Driver Grade-I	5000-8000		
7	7	Driver Grade-II	4000-6000		
1	1	Translator	6500-10500		
30	30	Constable (ACP)	4000-6000		
30	30	Constable	3050-4590		
1	1	Duftry	4000-6000		
4	4	Grade IV (ACP)	3050-4590		
9	9	Grade IV	2650-4000		
<b>196</b>	<b>196</b>	<b>Total of 101(01) (Non Plan)</b>			<b>320.00</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 101 – Criminal Investigation & Vigilance**  
**Sub Head : (02) – CID(Crime)**

1	1	Superintendent of Police	14300-18300	182.40
2	2	Addl. Superintendent of Police	12000-16500	
1	1	Deputy Superintendent of Police	8000-13500	
9	9	Inspector	6500-10500	
2	2	Inspector (M)	6500-10500	
		Inspector (Steno)	6500-10500	
6	6	Sub Inspector	5500-9000	
7	7	Sub Inspector (M)	5500-9000	
1	1	Sub Inspector (Steno)	5500-9000	
5	5	Asst. Sub Inspector	5000-8000	
8	8	Asst. Sub Inspector (M)	5000-8000	
		Asst. Sub Inspector (Steno)	5000-8000	
11	11	Head Constable	4000-6000	
3	3	Driver Grade I	5000-8000	
4	4	Driver Grade II	4000-6000	
1	1	Driver Grade III	3050-4590	
20	20	Constable	3050-4590	
6	6	IV-Grade	2650-4000	
<b>87</b>	<b>87</b>	<b>Total of 101(02) (Non Plan)</b>		<b>182.40</b>
<b>Sub-Head : (03) – DSB Aizawl</b>				
1	1	Depty Superintendent of Police	8000-13500	126.00
3	3	Inspector	6500-10500	
2	2	Sub Inspector (ACP)	6500-10500	
14	14	Sub Inspector	5500-9000	
12	12	Asst. Sub Inspector	5000-8000	
4	4	Head Constable (ACP)	4000-6000	
12	12	Constable (ACP)	4000-6000	
23	23	Constable	3050-4590	
<b>80</b>	<b>80</b>	<b>Total of 101(03) (Non Plan)</b>		<b>126.00</b>
<b>Sub-Head : (04) – DSB Lunglei</b>				
1	1	Inspector	6500-10500	32.50
6	6	Sub Inspector	5500-9000	
3	3	Asst. Sub Inspector	5000-8000	
1	1	Driver / Asst. Sub Inspector	5000-8000	
7	7	Constable	3050-4590	
1	1	IV-Grade	2650-4000	
<b>19</b>	<b>19</b>	<b>Total of 101(04) (Non Plan)</b>		<b>32.50</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 101 – Criminal Investigation & Vigilance**  
**Sub-Head : (05) – DSB Saiha (Non Plan)**

1	1	Inspector of Police	6500-10500	37.00	
3	1	Sub Inspector of Police	5500-9000		
4	2	Asst. Sub Inspector of Police	5000-8000		
1	1	Driver / ASI	4500-7000		
12	5	Constable	3050-4590		
1	1	S.I. (M) (ACP)	6500-10500		
1	1	S.I. (M)	5500-9000		
1	1	A.S.I. (M) ACP	5500-9000		
1	1	A.S.I. (M)	5000-8000		
1	1	Duftry	3050-4590		
1	1	IV-Grade	2650-4000		
<b>27</b>	<b>16</b>	<b>Total of 101(05) (Non Plan)</b>			<b>37.00</b>

**Sub-Head : (06) – VIP SECURITY (Non Plan)**

1	1	SP	12000-16500	375.00	
1	1	ASP	10000-152000		
2	2	Dy. SP	8000-13500		
7	7	Inspector	6500-10500		
3	3	Sub Inspector (ACP)	6500-10500		
19	19	Sub Inspector	5500-9000		
7	7	A.S.I.	5000-8000		
54	54	Head Constable (ACP)	5000-8000		
15	15	Head Constable	4000-6000		
20	20	Havilder	4000-6000		
20	20	Naik	3200-4900		
1	1	L/Naik (ACP)	3200-4900		
19	19	L/Naik	3050-4590		
8	8	Constable (ACP)	4000-6000		
31	31	Constable	3050-4590		
12	12	Driver Grade I	5000-8000		
8	8	Driver Grade II	4000-6000		
2	2	Driver Grade III	3050-4590		
1	1	Inspector (M)	6500-10500		
1	1	S.I. / Steno (ACP)	5500-9000		
4	4	S.I. (M)	5000-8000		
4	4	A.S.I (M)	5000-8000		
10	10	IV Grade	2650-4000		
<b>250</b>	<b>250</b>	<b>Total of 101 (06) (Non Plan)</b>			<b>375.00</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 104 – Special Police**  
**Sub-Head : (01) – 1st Bn MAP (Non Plan)**

1	1	Commdt	14300-18300	1320.50	
2	2	Dy. Commdt	10000-15200		
6	4	Asst. Comdt	8000-13500		
12	12	Inspr/Inspr(M)	6500-10500		
31	2	SI (M) / Steno ACP	6500-10500		
	29	Sub Inspector/SI (M)	5500-9000		
34	1	ASI (M) (ACP)	5500-9000		
	33	Driver / ASI /ASI (M)	5000-8000		
120	120	Havilder	4000-6000		
76	1	Naik (ACP)	4000-6000		
	75	Naik	3200-4900		
622	6	L/Naik/Constable (ACP)	3200-4900		
	543	L/Naik/Constable/Driver	3050-4590		
71	20	IV Grade (ACP)	3050-4590		
	38	IV Grade (ACP)	2750-4400		
	13	IV Grade	2650-4000		
1	1	Sr. M.O.	10000-15200		
1	1	M.O.	8000-13500		
1	1	Sister (ACP)	7450-11500		
3	3	Staff Nurse	5500-9000		
2	2	Pharmacist	5000-8000		
1	1	Laboratory Technician	4500-7000		
2	2	Health Worker	4500-7000		
1	1	Microscopist (ACP)	4700-7000		
<b>987</b>	<b>912</b>	<b>Total of 104(01) (Non Plan)</b>			<b>1320.50</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 104 – Special Police**  
**Sub-Head : (02) – 2nd Bn MAP (Non Plan)**

1	1	Commdt	14300-183000	1300.00
2	2	Dy. Commdt	10000-15200	
7	7	Asst. Comdt	8000-13500	
2	2	Medical Officer	8000-13500	
1	1	Inspector (M)	8000-13500	
11	11	Inspector	6500-10500	
2	2	Sub Inspector (M) ACP	6500-10500	
4	4	Sub Inspector (M)	5500-9000	
1	1	Sub Inspector /Steno	5500-9000	
1	1	Pharmacist ACP	5500-9000	
1	1	Pharmacist	5000-8000	
5	5	ASI (M) (ACP)	5500-9000	
1	1	ASI (M)	5000-8000	
29	29	Sub Inspector	5500-9000	
3	3	Staff Nurse	5500-9000	
26	26	Driver Grade I	5000-8000	
2	2	Health Worker	5000-8000	
1	1	Lab. Technician	4500-7000	
118	118	Havilder	4000-6000	
14	14	Driver Grade II	4000-6000	
1	1	Naik (ACP)	4000-6000	
73	73	Naik	3200-4900	
9	9	L/Naik (ACP)	3200-4900	
72	72	L/Naik	3050-4590	
552	552	Constable	3050-4590	
5	5	Driver Grade III	3050-4590	
1	1	Grade IV (2nd ACP)	3050-4590	
48	48	Grade IV (1st ACP)	2750-4200	
22	22	IV Grade	2650-4000	
<b>1015</b>	<b>1015</b>	<b>Total of 104 (02) (Non Plan)</b>		<b>1300.00</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 104 – Special Police**  
**Sub-Head : (03) – 3rd Bn MAP**

1	1	Commdt	14300-18300	1320.00
2	2	Dy. Commdt	10000-15200	
6	6	Asst. Comdt	8000-13500	
1	1	M.O.	8000-13500	
10	10	Inspector	6500-10500	
29	29	SI.	5500-9000	
1	1	ASI (M) (ACP)	5500-9000	
5	5	ASI (M)	5000-8000	
116	116	Hav	4000-6000	
69	69	Naik	3200-4900	
76	76	L/Naik	3050-4590	
540	540	Constable	3050-4590	
19	19	Driver Grade I	5000-8000	
22	22	Driver Grade II	4000-6000	
5	5	Driver Grade III	3050-4590	
1	1	Sister	6500-10500	
3	3	S/Nurse	5500-9000	
2	2	Health Worker	4500-7000	
3	3	Pharmacist	5000-8000	
1	1	Lab. Assistant	4500-7000	
34	34	IV Grade (ACP)	2750-4400	
37	37	IV Grade	2650-4000	
<b>983</b>	<b>983</b>	<b>Total of 104 (03) (Non Plan)</b>		<b>1320.00</b>



## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 104 – Special Police**  
**Sub Head : (04) – 1st I.R. Bn**

1	1	Commdt	14300-18300	1292.50
3	3	Dy. Commdt	10000-15200	
7	4	Asst. Comdt	8000-13500	
8	8	Inspector	6500-10500	
30	30	Sub Inspector	5500-9000	
24	6	Asst. Sub Inspector	5000-8000	
160	150	Havildar	4000-6000	
675	624	Constable	3050-4590	
2	2	Driver Grade I	5000-8000	
33	33	Driver Grade II	4000-6000	
10	10	Driver Grade III	3050-4590	
7	7	IV Grade	2750-4400	
64	64	IV Grade	2650-4000	
1	1	Medical Officer	8000-13500	
2	2	Pharmacist	5000-8000	
1	1	Nursing Assistant	3050-4590	
<b>1028</b>	<b>946</b>	<b>Total of 104 (04) (Non Plan)</b>		
<b>Sub-Head : (05) – 2nd I.R. Bn</b>				
1	1	Commdt	14300-18300	1820.50
3	3	Dy. Commdt	10000-15200	
7	7	Asst. Comdt	8000-13500	
1	1	Medical Officer	8000-13500	
8	8	Inspector	6500-10500	
29	29	Sub Inspector	5500-9000	
1	1	Sub Inspector (ACP)	6500-10500	
23	23	Asst. Sub Inspector	5000-8000	
1	1	Asst. Sub Inspector (ACP)	5500-9000	
160	160	Havilder	4000-6000	
45	45	Driver	5000-8000	
623	623	Constable	3050-4590	
71	71	IV Grade	2650-4000	
2	2	Pharmacist	5000-8000	
1	1	Nursing Assistant	3050-4590	
1	1	Chaplain	Fixed	
<b>974</b>	<b>974</b>	<b>Total of 104 (05) (Non Plan)</b>		

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 104 – Special Police**  
**Sub Head : (06) – 3rd I.R. Bn.**

1	1	Commdt	14300-18300	1130.75
3	3	Dy. Commdt	10000-15200	
7	7	Asst. Comdt	8000-13500	
9	9	Inspector	6500-10500	
31	31	Sub Inspector	5500-9000	
21	21	A.S.I	5000-8000	
190	190	Havildar/HC	4000-6000	
675	675	Constable	3050-4590	
52	52	Driver	3050-4590	
69	69	IV-Grade	2650-4000	
1	1	M.O.	8000-13500	
1	1	Pharmacist	5500-9000	
2	2	Staff Nurse	5500-9000	
1	1	Lab. Tech.	4500-7000	
<b>1063</b>	<b>1063</b>	<b>Total of 104 (04) (Non Plan)</b>		
<b>Minor Head : 109 – District Police</b>				
<b>Sub-Head : (01) – Aizawl DEF</b>				
1	1	S.P.	12000-14300	810.15
2	2	ASP	10000-15200	
3	3	DSP	8000-13500	
1	1	Inspector / Steno	6500-10500	
12	12	Inspector	6500-10500	
8	8	Sub Inspector (ACP)	6500-10500	
34	34	Sub Inspector	5500-9000	
4	4	Asst. Sub Inspector (ACP)	5500-9000	
41	41	Asst. Sub Inspector	5000-8000	
47	47	Head Constable (ACP)	5500-9000	
11	11	Head Constable	4000-6000	
129	129	Constable (ACP)	4000-6000	
142	142	Constable	3050-4590	
30	30	Driver Grade I	5000-8000	
11	11	Driver Grade II	4000-6000	
4	4	Driver Grade III	3050-4590	
1	1	Duftry (ACP)	3050-4590	
30	30	IV-Grade	2650-4000	
<b>511</b>	<b>511</b>	<b>Total of 109 (01) (Non Plan)</b>		<b>810.15</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 109 – District Police**  
**Sub Head : (02) – Lunglei DEF (Non Plan)**

1	1	S.P.	12000-	450.10	
1	1	Add. S.P.	10000-		
1	1	DSP	8000-		
4	3	Inspector	6500-		
22	16	S.I.	5500-9000		
25	24	A.S.I.	5000-8000		
32	32	H.C.	4000-6000		
14	14	Driver Grade I	5000-8000		
2	2	Driver Grade II	4000-6000		
6	6	Driver Grade III	3050-4590		
178	137	Constable	3050-4590		
1	1	Inspector (M)	6500-		
5	1	S.I. (M)	6500-		
1	1	Steno / SI (M) (ACP)	6500-		
4	4	S.I. (M)	5500-9000		
3	3	A.S.I (M)	5500-9000		
1	1	Duftry (ACP)	3050-4590		
6	6	IV Grade (ACP)	3050-4590		
7	7	IV Grade	2650-4000		
<b>314</b>	<b>261</b>	<b>Total of 109(02) (Non Plan)</b>			<b>450.10</b>
<b>Sub-Head : (03) – Saiha DEF (Non Plan)</b>					
1	1	S.P.	12000-	285.00	
1	1	ASP	10000-		
1	1	DSP	8000-		
2	2	Inspector	6500-		
15	9	Sub Inspector	5500-9000		
17	13	Asst. Sub Inspector	5000-8000		
17	17	Head Constable	4000-6000		
14	12	Driver	3050-4590		
99	88	Constable	3050-4590		
1	1	Inspector (M)	6500-		
4	4	Sub Inspector (M)	5500-9000		
3	3	Asst. Sub Inspector (M)	5000-8000		
1	1	Steno Grade III	5000-8000		
1	1	Duftry	3050-4590		
11	11	IV-Grade	2650-4000		
<b>188</b>	<b>165</b>	<b>Total of 109(03) (Non Plan)</b>			<b>285.00</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 109 – District Police**  
**Sub-Head : (04) – Champhai DEF (Non Plan)**

1	1	S.P.	12000-16500	220.50
1	1	ASP	10000-15200	
3	3	DSP	8000-13500	
5	5	Inspector	6500-10500	
14	14	Sub Inspector	5500-9000	
2	2	Asst. Sub Inspector	5500-9000	
15	15	Asst. Sub Inspector	5000-8000	
9	9	Head Constable	5000-8000	
3	3	Head Constable	4000-6000	
8	8	Driver I	5000-8000	
4	4	Driver II	4000-6000	
3	3	Driver III	3050-4590	
29	29	Constable	4000-6000	
50	50	Constable	3050-4590	
1	1	IV-Grade	3050-4590	
14	14	IV-Grade	2650-4000	
<b>162</b>	<b>162</b>	<b>Total of 109(04) (Non Plan)</b>		

**Sub-Head : (05) – Mamit DEF (Non Plan)**

1	1	S.P.	12000-16500	225.50
1	1	ASP	10000-15200	
3	2	DSP	8000-13500	
3	2	Inspector	6500-10500	
11	11	S.I.	5500-9000	
1	1	A.S.I.	5500-9000	
14	14	A.S.I.	5000-8000	
11	11	H.C.	5000-8000	
5	5	H.C.	4000-6000	
20	20	Constable	4000-6000	
66	51	Constable	3050-4590	
4	4	Driver Grade I	5000-8000	
8	8	Driver Grade II	4000-6000	
3	3	Driver Grade III	3050-4590	
1	1	Inspector	6500-10500	
1	1	Sub Inspector	5500-9000	
4	4	Sub Inspector /Steno	5500-9000	
5	2	Asst. Sub Inspector	5000-8000	
2	2	IV Grade	3050-4590	
4	4	IV Grade	2750-4400	
9	9	IV Grade	2650-4000	

<b>177</b>	<b>157</b>	<b>Total of 109(05) (Non Plan)</b>	<b>225.50</b>
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## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 109 – District Police**  
**Sub-Head : (06) – Kolasib DEF (Non Plan)**

1	1	S.P.	12000-	235.50
1	1	ASP	10000-	
1	1	DSP	8000-13500	
5	5	Inspector	6500-10500	
11	11	Sub Inspector	5500-9000	
14	14	Asst. Sub Inspector	5000-8000	
16	16	H.C.	4000-6000	
15	15	Driver	5000-8000	
			4000-6000	
			3050-4590	
84	84	Constable	3050-4590	
15	15	IV Grade	2650-4000	
1	1	Inspector (M)	6500-10500	
4	4	SI (M)	5500-9000	
5	3	ASI (M)	5000-8000	
1	1	SI (Steno)	5500-9000	
<b>174</b>	<b>172</b>	<b>Total of 109(06) (Non Plan)</b>		

**Sub-Head : (07) – Serchhip DEF (Non Plan)**

1	1	S.P.	12000-	145.10
		ASP	10000-	
2	2	DSP	8000-13500	
3	3	Inspector	6500-10500	
9	9	Sub Inspector	5500-9000	
15	15	Asst. Sub Inspector	5000-8000	
16	16	H.C./Driver II	4000-6000	
41	41	Constable/Driver III	3050-4590	
14	14	IV-Grade	2650-4000	
<b>101</b>	<b>101</b>	<b>Total of 109(07) (Non Plan)</b>		

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police**  
**Minor Head : 109 – District Police**  
**Sub Head : (08) – Lawngtlai DEF (Non Plan)**

1	1	S.P.	12000-16500	210.30	
1		ASP	10000-15200		
2	1	DSP	8000-13500		
3	3	Inspector	6500-10500		
12	12	Sub Inspector	5500-9000		
13	12	Asst. Sub Inspector	5000-8000		
10	12	Head Constable	4000-6000		
108	59	Constable	3050-4590		
5	5	Driver I	5000-8000		
7	7	Driver II	4000-6000		
3	3	Driver III	3050-4590		
1	1	Inspector (M)	6500-10500		
4	4	Sub Inspector (M)	5500-9000		
5	5	Asst. Sub Inspector (M)	5000-8000		
15	15	IV-Grade	2650-4000		
<b>190</b>	<b>140</b>	<b>Total of 109(08) (Non Plan)</b>			<b>210.30</b>

**Sub Head : (09) – Traffic, aizawl (Non Plan)**

1	1	S.P.	12000-16500	142.00	
1	1	ASP	10000-15200		
1	1	DSP	8000-13500		
2	2	Inspector	6500-10500		
4	4	Sub Inspector	5500-9000		
2	2	Asst. Sub Inspector	5000-8000		
5	5	Head Constable (ACP)	5000-8000		
5	5	Head Constable	4000-6000		
19	19	Constable (ACP)	4000-6000		
82	82	Constable	3050-4590		
1	1	Driver I	5000-8000		
3	3	Driver II	4000-6000		
1	1	Sub Inspector / Steno (ACP)	6500-10500		
2	2	Sub Inspector (M)	5500-9000		
2	2	Asst. Sub Inspector (M)	5000-8000		
3	3	IV-Grade	2650-4000		
<b>134</b>	<b>134</b>	<b>Total of 109(09) (Non Plan)</b>			<b>142.00</b>

## DEMAND NO.16 (HOME)

**Major Head : 2055 - Police****Minor Head : 110 – Village Defence Organisation**

3	3	VDO	4500-7000	5.00
<b>3</b>	<b>3</b>	<b>Total of 110 (Non Plan)</b>		<b>5.00</b>

**Minor Head : 114 – Wireless & Computer****Sub Head : (01) – Wireless Organisation**

1	1	SP (Wireless)	12000-16500	1120.70
1	1	ASP (Commn)	10000-15200	
4	2	DSP	8000-13500	
23	19	Inspector	6500-10500	
58	54	Sub Inspector	5500-9000	
29	29	ASI	5500-9000	
86	78	ASI	5000-8000	
1	1	Head Constable	5500-9000	
142	142	Head Constable	5000-8000	
244	244	Head Constable	4000-6000	
8	8	ASI (Driver)	5000-8000	
5	5	HC (Driver)	4000-6000	
4	4	Naik (Driver)	3200-4590	
1	1	Duftry	3050-4590	
7	7	Constable GD	4000-6000	
22	22	Constable GD	3200-4900	
11	11	Constable GD	3050-4590	
12	12	Follower	3200-4900	
24	24	Follower	3050-4590	
21	21	Follower	2750-4400	
1	1	IV Grade (Peon)	2650-4000	
<b>705</b>	<b>687</b>	<b>Total of 114 (01) (Non Plan)</b>		<b>1120.70</b>

**Minor Head : 116 – Forensic Science****Sub Head : (01) – FSL (N/P)**

1	1	Dy. Director	10000-15200	33.75
3	3	Asst. Director	8000-13500	
2	2	Forensic Science Asst.	5500-9000	
3	3	Sub Inspector (M) / Steno	5500-9000	
1	1	ASI ACP	5500-9000	
4	4	Driver I	5000-8000	
1	1	Driver II	3050-4590	
5	5	IV-Grade	2650-4000	
<b>20</b>	<b>20</b>	<b>Total of 116 (01) (Non Plan)</b>		
<b>9796</b>	<b>9462</b>	<b>Total of Major Head : 2055</b>		<b>13896.25</b>



## DEMAND NO.16 (HOME)

**Major Head : 2056 - Jails**  
**Minor Head : 001 - Direction & Administration**  
**Sub-Head : (01) - Direction (Plan)**

1	1	Junior Engineer	5500-9000	1.50	
1	1	Store Keeper	3200-4900		
<b>2</b>	<b>2</b>	<b>Total of 001(01)</b>		<b>1.50</b>	
<b>Minor Head : 001 - Direction &amp; Administration</b>					
<b>Sub-Head : (01) - Direction (Non Plan)</b>					
1	1	IG of Prisons	14300-18300	78.12	
1	1	DIG of Prisons	10000-15200		
1	1	AIG of Prisons	8000-13500		
1	1	Superintendent	8000-13500		
1	1	Medical Officer	8000-13500		
3	3	Assistant	5500-9000		
1	1	Steno II	6500-10500		
1	1	Steno III	5000-8000		
3	3	UDC	5000-8000		
3	3	Driver	5000-8000		
4	4	Staff Nurse	5500-9000		
4	4	Pharmacist	5000-8000		
3	3	LDC	4000-6000		
1	1	Despatch Rider	4000-6000		
8	8	Peon	2750-4000		
1	1	Sweeper-cum-Chowkidar	2750-4000		
<b>37</b>	<b>37</b>	<b>Total of 001(01)</b>			<b>78.12</b>
<b>Minor Head : 101 - District Jails</b>					
<b>Sub-Head : (02) - District Jails (Non Plan)</b>					
1	1	Special Superintendent	8000-13500	308.68	
3	3	Superintendent	6500-10500		
5	5	Jailor	5500-9000		
9	9	Asst. Jailor	5000-8000		
1	1	UDC	5000-8000		
1	1	Chief Head Warder	4500-7000		
5	5	LDC	4000-6000		
24	24	Head Warder (M)	4000-6000		
2	2	Head Warder (F)	4000-6000		
5	5	Driver	4000-6000		
141	141	Warder (M)	3050-4950		
12	12	Warder (F)	3050-4950		
5	5	Barber	2750-4400		
10	10	Sweeper	2750-4400		
1	1	Peon	2750-4400		
<b>225</b>	<b>225</b>	<b>Total of 101(02)</b>			<b>308.68</b>

## DEMAND NO.16 (HOME)

**Major Head : 2056 - Jails**  
**Minor Head : 101 - District Jails**  
**Sub-Head : : (03) - Sub Jails (Non Plan)**

2	2	Superintendent	8000-13500	71.60	
2	2	Jailor	5500-9000		
3	3	Asst. Jailor	5000-8000		
2	2	Staff Nurse	5500-9000		
2	2	LDC	4000-6000		
2	2	Driver	4000-6000		
4	4	Head Warder	4000-6000		
20	20	Warder (M)	3050-4590		
5	5	Warder (F)	3050-4590		
2	2	Peon	2750-4000		
3	3	Sweeper	2750-4000		
<b>47</b>	<b>47</b>	<b>Total of 101(03)</b>			<b>71.60</b>
<b>Minor Head : 102 - Jail Manufacturer</b> <b>Sub-Head : : (01) - Jail Manufacturer (Plan)</b>					
1	1	Junior Instructress	4000-6000		
<b>1</b>	<b>1</b>	<b>Total of 102(01)</b>			
<b>Minor Head : 102 - Jail Manufacturer</b> <b>Sub-Head : : (01) - Jail Manufacturer (Non Plan)</b>					
1	1	Chief Instructor	6500-10500	8.25	
1	1	Junior Engineer	5500-9000		
1	1	Junior Instructress	4000-6000		
1	1	Peon	2750-4000		
1	1	Chowkidar	2750-4000		
<b>5</b>	<b>5</b>	<b>Total of 102(01) (Non Plan)</b>		<b>8.25</b>	
<b>317</b>	<b>317</b>	<b>Total of Major Head : 2056</b>		<b>468.15</b>	

## DEMAND NO.16 (HOME)

**Major Head : 2070 - Other Administrative Services**

**Minor Head : 107 - Home Guards**

**Sub-Head : : (01) - Direction (Non Plan)**

1	1	Commandant General	14300-18300	50.60	
1	1	Dy. Commandant General	12000-18000		
1	1	Senior Staff Officer	12000-18000		
1	1	Superintendent	8000-13500		
2		Junior Staff Officer	6500-10500		
2	2	Assistant	6500-10500		
1	1	H / Pharmacist	5500-9000		
2	1	UDC	5000-8000		
1	1	Steno III	5000-8000		
4	4	LDC	4000-6000		
1	1	Seismic Reader	4000-6000		
2		Driver	4000-6000		
1	1	IV Grade	3050-4590		
3	3	IV Grade	2750-4400		
4	3	IV Grade	2650-4000		
<b>27</b>	<b>21</b>	<b>Total of 107(01)</b>			<b>50.60</b>

**Sub-Head : : (02) - Administration (Non Plan)**

1	1	District Commandant	8000-13500	35.10	
1	1	Head Assistant	6500-10500		
4	3	Administrative Subedar	5000-8000		
2		Company Commander	5000-8000		
1		Asst. to Dist. Commandant	5000-8000		
2	2	UDC	5000-8000		
1	1	LDC	4000-6000		
1	1	Kote Havildar	4000-6000		
1	1	Q.M.Havildar	4000-6000		
1	1	Havildar	4000-6000		
2	2	Driver	4000-6000		
1	1	Storeman	4000-6000		
3	2	IV Grade	3050-4590		
9	8	Guardman	2750-4400		
<b>30</b>	<b>24</b>	<b>Total of 107(02)</b>			<b>35.10</b>

## DEMAND NO.16 (HOME)

Major Head : 2070 – Other Administrative Services

Minor Head : 107 - Home Guard

Sub Head : (03) - CTI (Non Plan)

1	1	Commandant	12000-16500	130.00	
1	1	Medical Officer (MO)	8000-13500		
1	1	Assistant Engineer	8000-13500		
1	-	Central Commander	6500-10500		
1	1	Junior Engineer	5500-9000		
1	-	Steno – III	5000-8000		
1	1	UDC	5000-8000		
1	1	Draftman-II	5000-8000		
1	1	Deputy Store Officer	5000-8000		
3	-	Platoon Commander	5000-8000		
1	1	Driver Grade – I	5000-8000		
4	4	Driver Grade – II	4000-6000		
3	2	LDC	4000-6000		
1	1	Carpenter	4000-6000		
2	2	Storeman	4000-6000		
1	1	Demonstator	4000-6000		
12	10	Havildar Instructor	4000-6000		
1	-	Q.M. Havilder	4000-6000		
1	1	Kote Havilder	4000-6000		
1	1	Quarter Guard Havilder	4000-6000		
2	2	Junior Instructor	4000-6000		
1	-	Brass Band Havilder	4000-6000		
2	2	Q.G.Naik	4000-6000		
1	1	Brass Band Naik	4000-6000		
2	1	Driver Grade - III	3050-4590		
2	2	Bugler	3050-4590		
2	1	OG L/Nk	3050-4590		
2	1	B/B L/Nk	3050-4590		
1	1	Armourer	2750-4400		
4	4	IV Grade	2750-4400		
6	6	Cook	2750-4400		
1	1	Sweeper	2750-4400		
11	11	Bandman	2650-4000		
7	7	OGHG's	2650-4000		
6	5	IV Grade	2650-4000		
1	1	Dhobi	2650-4000		
1	1	Cook	2650-4000		
1	1	Sweeper	2650-4000		
2	2	Chowkidar	2650-4000		
1	1	Barber	2650-4000		
1	1	Boot Maker	2650-4000		
1	1	Water Carrier	2650-4000		
97	83	<b>TOTAL OF 107(03) (Non Plan)</b>			<b>130.00</b>
154	128	<b>Total of Major Head : 2070 (MRHG)</b>			<b>215.70</b>

## DEMAND NO.16 (HOME)

**Major Head : 2070 - Other Administrative Services**  
**Minor Head : 108 – Fire Protection & Control**  
**Sub Head : (01) – Fire & Emergency Services (Non Plan)**

1	1	SP	12000-16500	233.30
1	1	ASP	10000-15200	
1	1	DSP	8000-13500	
1	1	FSO	7450-11500	
4	4	SO	6500-10500	
4	4	SSO	5000-8000	
14	14	LFM	4000-6000	
75	75	Mechanic	3200-4900	
15	15	Driver I	5000-8000	
9	9	Driver II	4000-6000	
3	3	Driver III	3050-4590	
4	4	Mechanic	4000-6000	
1	1	Inspector (M)	6500-10500	
7	7	SI (M)	5500-9000	
4	4	ASI (M)	5000-8000	
1	1	Duftry	3050-4590	
12	12	IV Grade	2650-4000	
<b>157</b>	<b>157</b>	<b>Total of 108(01)</b>		
<b>157</b>	<b>157</b>	<b>Total of Major Head : 2070</b>		<b>233.30</b>
<b>311</b>	<b>285</b>	<b>Total of Major Head : 2070</b>		<b>449.00</b>

## DEMAND NO.16 (HOME)

**Major Head : 2235 - Social Security & Welfare**

**Sub Major Head : 01- Rehabilitation**

**Minor Head : 200 - Other Relief Measures**

**Sub Head : (01) - Direction of SS & A Board (Non Plan)**

1	1	Director	12000-15200	38.00
1	1	Superintendent	8000-13500	
2	2	Assistant	5000-9000	
1	1	Steno II	6500-10500	
2	2	UDC	5000-8000	
3	3	LDC	4000-6000	
1	1	DWW	4000-6000	
2	2	Driver	4000-6000	
3	3	Peon	2750-4400	
1	1	Cook	2750-4400	
1	1	Sweeper	2650-4000	
1	1	Room Attendant	2650-4000	
2	2	Chowkidar	2750-4400	
<b>21</b>	<b>21</b>	<b>Total of 200(01)</b>		
<b>Sub Head : (02) - Administration of SS &amp; A Board (Non Plan)</b>				
2	2	Deputy Director	8000-13500	28.85
2	2	Assistant	6500-10500	
2	2	UDC	5000-8000	
3	3	LDC	4000-6000	
2	2	DWW	4000-6000	
2	1	Driver	4000-6000	
2	2	Peon	2650-4000	
<b>15</b>	<b>14</b>	<b>Total of 200(02)</b>		
<b>36</b>	<b>35</b>	<b>Total of Major Head : 2035</b>		<b>66.85</b>
<b>10614</b>	<b>10227</b>	<b>Total of Demand No.16</b>		<b>15095.95</b>

## DEMAND NO.17 (FOOD &amp; CIVIL SUPPLIES)

Major Head : 2408 - Food Storage &amp; Warehousing

Sub Major Head : 01 - Food

Minor Head : 001 - Direction

Sub Head : (01) - Direction (Plan)

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2008-09
1	2	3	4	5
6	6	Store Keeper	4000-6000	20.07
2	2	Scaleman	3050-4590	
1	1	Scaleman	2750-4400	
1	1	Godown Chowkidar	3050-4590	
1	1	Godown Chowkidar	2750-4400	
1	1	Godown Chowkidar	2650-4000	
<b>12</b>	<b>12</b>	<b>TOTAL OF 001 (01) (Plan)</b>		<b>20.07</b>

Sub Head : (02) - Administration (Non Plan)

17	17	Store Keeper	5500-9000	500.00
49	49	Store Keeper	5000-8000	
108	108	Store Keeper	4000-6000	
43	43	Godown Chowkidar	3050-4590	
52	52	Godown Chowkidar	2750-4400	
72	72	Godown Chowkidar	2650-4000	
34	34	Scaleman	2750-4400	
10	10	Scaleman	2650-4000	
<b>385</b>	<b>385</b>	<b>TOTAL OF 001 (02) Non Plan</b>		

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Transport Commissionerate (Non Plan)

1	1	Assistant	6500-10500	360.55
2	2	U.D.C.	5000-8000	
12	12	Transport Sirdar	2750-4000	
294	294	Government Porter	2650-4000	
1	1	Sweeper	2650-4000	
<b>310</b>	<b>310</b>	<b>TOTAL OF 800 (01) Non Plan</b>		<b>360.55</b>
<b>707</b>	<b>707</b>	<b>TOTAL OF 2408</b>		<b>880.62</b>

## DEMAND NO.17 (FOOD &amp; CIVIL SUPLIES)

Major Head : 3456 - Food Storage &amp; Warehousing

Sub Major Head : 01 - Food

Minor Head : 001 - Direction &amp; Administration

Sub Head : (01) - Direction (Plan)

1	1	Joint Director	12000-18000	33.31	
1	1	Deputy Director	10000-15200		
1	1	Asst. Director	8000-13500		
1	1	Superintendent of Accounts	6500-10500		
1	1	Inspector	5500-9000		
1	1	Sub Inspector	5000-8000		
2	2	U.D.C.	5000-8000		
1	1	L.D.C.	4000-6000		
4	4	Driver	4000-6000		
1	1	Duftry	3050-4500		
<b>14</b>	<b>14</b>	<b>TOTAL OF 800 (01) Plan</b>			<b>33.31</b>

Sub Head : (01) - Direction (Non Plan)

1	1	Director	14300-18300	211.20	
2	2	Joint Director	12000-18000		
2	2	Deputy Director	10000-15200		
1	1	Deputy Director (Admn.)	10000-15200		
1	1	Deputy Director (Accounts)	10000-15200		
1	1	F.A.O.	8000-13500		
2	2	Assistant Director	8000-13500		
2	2	Superintendent	8000-13500		
1	1	Accounts Officer	6500-10500		
3	3	Superintendent of Accounts	6500-10500		
5	5	Inspector	5500-9000		
8	8	Assistant	6500-10500		
3	3	Steno II	6500-10500		
17	17	A.S.A.	5500-9000		
6	6	U.D.C.	5000-8000		
2	2	Steno III	5000-8000		
1	1	Sub Inspector	5000-8000		
9	9	Driver	5000-8000		
4	4	Driver	4000-6000		
1	1	S.A. (T)	4500-7000		
7	7	L.D.C.	4000-6000		
9	9	Peon	3050-4590		
8	8	Peon	2750-4400		
5	5	Porter	2750-4400		
3	3	Office Chowkidar	2750-4400		
6	6	Peon	2650-4000		
<b>110</b>	<b>110</b>	<b>TOTAL OF 001 (01) Non Plan</b>			<b>211.20</b>



## DEMAND NO.17 (FOOD &amp; CIVIL SUPLIES)

**Major Head : 3456 - Civil Supplies**  
**Sub Major Head : 01 - Food**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (02) - Administration (Non Plan)**

5	5	D.C.S.O.	10000-15200	372.00	
4	4	Asst. Director	8000-13500		
5	5	SDF&CSO	8000-13500		
3	3	Accounts Officer	6500-10500		
5	5	Superintendent of Accounts	6500-10500		
39	39	Inspector	5500-9000		
7	7	Head Assistant	6500-10500		
33	33	A.S.A.	5500-9000		
41	41	Sub Inspector	5000-8000		
15	15	U.D.C.	5000-8000		
2	2	Steno III	5000-8000		
1	1	Despatch Rider	5000-8000		
20	20	L.D.C.	4000-6000		
1	1	Driver	4000-6000		
5	5	Peon	3050-4590		
1	1	Room Bearer	2750-4400		
1	1	Cook	2750-4400		
8	8	Peon	2750-4400		
1	1	Porter	2750-4400		
1	1	Masalchi	2750-4400		
1	1	Sweeper	2650-4000		
6	6	Office Chowkidar	2650-4000		
<b>205</b>	<b>205</b>	<b>TOTAL OF 001 (02) Non Plan</b>			<b>372.00</b>

**Minor Head : 800 - Other Expenditure**  
**Sub Head : (01) - State Commission (Plan)**

1	1	President	26000/- fixed	13.68
1	1	Registrar	26000/- fixed	
1	1	Steno III	5000-8000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
2	2	Peon	2750-4400	
<b>9</b>	<b>9</b>	<b>TOTAL OF 800 (01) Plan</b>		

**Sub Head : (02) - District Forum (Plan)**

1	1	President	16400-20900	26.63
16	16	District Member	7000/- fixed	
1	1	Steno III	5000-8000	
1	1	L.D.C.	5000-8000	
1	1	Peon	2750-4000	
1	1	Peon	2650-4000	
<b>21</b>	<b>21</b>	<b>TOTAL OF 800 (02) Plan</b>		<b>26.63</b>
<b>359</b>	<b>359</b>	<b>TOTAL OF 3456</b>		<b>656.82</b>

## DEMAND NO.17 (FOOD &amp; CIVIL SUPLIES)

**Major Head : 3475 - Other General Economic Services****Minor Head : 106 - Regulation of Weights & Measures****Sub Head : (01) - Regulation of Weights & Measures (Plan)**

1	1	Joint Controller	12000-18000	45.00	
1	1	Deputy Controller	10000-15200		
2	2	Assistant Controller	8000-13500		
7	7	Inspector	5500-9000		
2	2	L.D.C.	4000-6000		
3	3	Manual Assistant II	3050-4590		
2	2	Peon II	2750-4400		
2	2	Chowkidar	2750-4400		
<b>20</b>	<b>20</b>	<b>TOTAL OF 106(01) (Plan)</b>			<b>45.00</b>
<b>Sub Head : (01) - Regulation of Weights &amp; Measures (Non Plan)</b>					
1	1	Deputy Controller	10000-15200	83.85	
2	2	Assistant Controller	8000-13500		
9	9	Inspector	5500-9000		
1	1	Assistant	5500-9000		
8	8	U.D.C.	5000-8000		
5	5	L.D.C.	4000-6000		
3	3	Driver I	5000-8000		
10	10	Manual Assistant I	2300-4900		
5	5	Peon	2750-4400		
5	5	Chowkider	2750-4400		
<b>49</b>	<b>49</b>	<b>TOTAL OF 106(01) (Non Plan)</b>			<b>83.85</b>
<b>69</b>	<b>69</b>	<b>TOTAL OF 3475</b>			<b>128.85</b>
<b>1135</b>	<b>1135</b>	<b>TOTAL OF DEMAND NO.17</b>		<b>1666.29</b>	

## DEMAND NO.18 (PRINTING &amp; STATIONERY)

**Major Head : 2058 - Printing & Stationery**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Non Plan)**

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Controller	14300-18300	66.50	
1	1	Deputy Controller	10000-15200		
1	1	Finance & Accounts Officer	8000-13500		
1	1	Superintendent	8000-13500		
5	5	Assistant	6500-10500		
1	1	Steno II	6500-10500		
5	5	U.D.C.	5000-8000		
1	1	Driver I	5000-8000		
1	1	Superintendent W/W Staff	4500-6000		
9	9	L.D.C.	4000-6000		
2	2	Driver II	4000-6000		
1	1	Duftry	3050-4590		
1	1	Jugali	2750-4400		
4	4	W/W Staff	2650-4000		
1	1	Chowkidar	2650-4000		
3	3	Grade IV	2650-4000		
1	1	Peon	2650-4000		
1	1	Sweeper	2650-4000		
<b>40</b>	<b>40</b>	<b>TOTAL OF 001 (01) Non Plan</b>			<b>66.50</b>

**Minor Head : 101 - Forms & Stationery**  
**Sub Head : (01) - Direction (Non Plan)**

(Rs.in lakh)

3	3	Assistant Controller	8000-13500	50.00	
3	3	Depot Manager	5500-9000		
1	1	Technical Officer	5500-9000		
3	3	U.D.C.	5000-8000		
1	1	Driver	5000-8000		
3	3	Store Keeper	4000-6000		
1	1	L.D.C.	4000-6000		
2	2	Driver	4000-6000		
9	9	Packer	2650-4000		
3	3	Chowkider	2650-4000		
2	2	W/W Staff	2650-4000		
1	1	Darwan	2650-4000		
2	2	IV Grade	2650-4000		
<b>34</b>	<b>34</b>	<b>TOTAL OF 101(01) Non Plan</b>			<b>50.00</b>

## DEMAND NO.18 (PRINTING &amp; STATIONERY)

**Major Head : 2058 - Printing & Stationery**  
**Minor Head : 103 - Government Press**  
**Sub Head : (01) - Government Press (Plan)**

1	1	Manager MGP	10000-15200	6.30
1	1	Asst. Manager DTP	8000-13500	
2	2	<b>TOTAL OF 103 (01)</b>		<b>6.30</b>

**Minor Head : 103 - Government Press**  
**Sub Head : (01) - Government Press (Non Plan)**

1	1	Asst. Manager (Tech.)	8000-13500	320.00
1	1	Technical Officer	6500-10500	
2	2	Editor	6500-10500	
1	1	General Store Keeper	5500-9000	
6	5	Foreman	5500-9000	
2	2	M/M II	5500-9000	
1	1	O.P.E.	5500-9000	
1	1	Offset Operator	5500-9000	
1	1	N.P.O.	5500-9000	
1	1	Mechanic General I	5500-9000	
1	1	Photo Camera Operator	5500-9000	
1		Estimator	5500-9000	
2	2	T.C.A.	5500-9000	
1	1	J.E.	5500-9000	
1	1	Head Reader	5500-9000	
1	1	Sr. Electrician	5500-9000	
7	6	Proof Reader	5000-8000	
7	7	Section Holder	5000-8000	
2	2	L.K.B.O.	5000-8000	
2	2	M.K.B.O.	5000-8000	
3	3	Mechanic General	5000-8000	
1	1	Lino Mechanic	5000-8000	
1	1	Mono Mechanic	5000-8000	
2	2	U.D.C.	5000-8000	
1		Block Maker	5000-8000	
4	4	Compositor I	4500-7000	
3	3	Impositor	4500-7000	
11	11	Machineman II	4500-7000	
2	2	Binder I	4500-7000	
1	1	Electrician	4500-7000	
3	3	L.D.C.	4000-6000	
4	4	Driver	4000-6000	

## DEMAND NO.18 (PRINTING &amp; STATIONERY)

**Major Head : 2058 - Printing & Stationery**  
**Minor Head : 103 - Government Press**  
**Sub Head : (01) - Government Press (Non Plan)**

19	19	Machineman III	4000-6000	
24	24	Compositor II	4000-6000	
12	10	Binder II	4000-6000	
1	1	Desptacher	4000-6000	
1	1	Furnace Operator	4000-6000	
1	1	Lino Barman	4000-6000	
2	2	Carpenter	4000-6000	
1	1	Type Supplier	4000-6000	
2	2	General Operator	4000-6000	
1	1	Mono Caster	4000-6000	
5	5	Copy Holder	4000-6000	
1	1	Electrician	4000-6000	
2	2	Type Melter	4000-6000	
1	1	Retail Store Keeper	4000-6000	
1	1	Time Keeper	4000-6000	
12	11	Bindery Assistant	2750-4400	
1	1	Standing Frame Keeper	2750-4400	
7	7	Proof Puller	2750-4400	
1		Caster Attendant	2750-4400	
2	2	Distributor	2750-4400	
2	2	Despatch Assistant	2650-4000	
9	9	Folder	2650-4000	
10	8	Machine Attendant	2650-4000	
4	4	Sweeper	2650-4000	
1	1	Asst. Stamp Caster	2650-4000	
1	1	Envelope Maker	2650-4000	
1	1	Gazette Poster	2650-4000	
5	4	Peon	2650-4000	
4	2	Chowkidar	2650-4000	
1	1	Inker	2650-4000	
4	4	Helper	2650-4000	
1	1	Packer	2650-4000	
<b>218</b>	<b>205</b>	<b>TOTAL OF 001 (01) Non Plan</b>		<b>320.00</b>
<b>294</b>	<b>281</b>	<b>TOTAL OF DEMAND NO.18</b>		<b>442.80</b>

## DEMAND NO.19 (LOCAL ADMINISTRATION DEPARTMENT)

**Major Head : 2070 - Other Administrative Services**  
**Minor Head : 800 - Other Expenditure**  
**Sub Head : (01) - Direction (Non Plan)**

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Director	10000-15200	60.00
1	1	Superintendent	8000-13500	
1	1	DLAO	8000-13500	
4	4	Assistant	6500-10500	
4	4	U.D.C.	5000-8000	
2	2	J.E.	5500-9000	
1	1	Steno II	5500-9000	
2	2	T/S.A	4500-7000	
1	1	L.D.C.	4000-6000	
1	1	Driver II	4000-6000	
1	1	Duffry	3050-4590	
10	10	Peon	2750-4400	
1	1	Chowkider	2750-4400	
<b>30</b>	<b>30</b>	<b>TOTAL OF 800(01)(Non Plan)</b>		
<b>Sub Head : (02) - Administration (Non Plan)</b>				
5	5	District Local Administration Officer	8000-13500	145.00
4	4	Circle Officer	8000-13500	
3	3	Assistant Circle Officer	5500-9000	
2	2	Assistant	5500-9000	
2	2	Junior Engineer	5500-9000	
9	9	U.D.C.	5000-8000	
5	5	Driver I	5000-8000	
1	1	T.S.	4500-7000	
5	5	T.S.I.	4500-7000	
3	3	T.S.A.	4000-6000	
4	4	Driver II	5000-8000	
8	8	L.D.C.	4000-6000	
1	1	Sirder	3050-4590	
4	4	Head C.A.	4500-7000	
22	22	C.A.I.	4000-6000	
32	32	C.A.II	3050-4590	
8	8	Peon	2750-4400	
31	31	Sweeper	2650-4000	
1	1	Chainman	2650-4000	
3	3	Chowkider	2650-4000	
2	2	Handyman	2650-4000	
<b>155</b>	<b>155</b>	<b>TOTAL OF 800(02)(Non Plan)</b>		<b>145.00</b>
<b>185</b>	<b>185</b>	<b>Total of Major Head : 2070</b>		<b>205.00</b>

## DEMAND NO.19 (LOCAL ADMINISTRATION DEPARTMENT)

**Major Head : 2216 - Housing**  
**Sub Major Head : 02 - Urban Housing**  
**Minor Head : 103 - Assistant to Housing Board**  
**Sub Head : (01) - Urban Housing & Development (Plan)**

3	3	J.E.	5500-9000	18.19
1	3	S.A.	4500-7000	
2	1	U.D.C.	5000-8000	
2	1	L.D.C.	4000-6000	
1	1	Peon	4000-6000	
<b>9</b>	<b>9</b>	<b>TOTAL OF 103(01)(Plan)</b>		<b>18.19</b>

**Minor Head : 103 - Assistant to Housing Board**  
**Sub Head : (01) - Urban Housing & Development (Non Plan)**

4	4	L.D.C.	4000-6000	31.00
1	1	Driver	4000-6000	
2	2	Peon	4000-6000	
2	2	S.A.	2650-4000	
<b>9</b>	<b>9</b>	<b>TOTAL OF 103(01)(Non Plan)</b>		<b>31.00</b>
<b>18</b>	<b>18</b>	<b>Total of Major Head : 2216</b>		<b>49.19</b>

**Major Head : 2217 - Urban Development**  
**Sub Major Head : 05 - Other Urban Development Schemes**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan)**

1	1	Depty Director	10000-15200	14.60
1	1	Asst. Director	8000-13500	
2	2	Assistant	6500-10500	
2	2	Jr. Engineer	5500-9000	
1	1	T/SA	4500-7000	
1	1	T/SA	4500-7000	
4	4	LDC	4000-6000	
1	1	Driver	4000-6000	
2	2	Peon	2750-4400	
<b>15</b>	<b>15</b>	<b>TOTAL OF 001(01)(Plan)</b>		

**Sub Head : (01) - Direction (Non Plan)**

1	1	Director	14300-18300	58.50	
3	3	Jt. Director	12000-18000		
1	1	Asst. Director	8000-13500		
1	1	F.A.O.	8000-13500		
1	1	Asst. Engineer	8000-13500		
1	1	Deputy Director	10000-15200		
1	1	Development Engineer	8000-13500		
1	1	Processive Assistant	6500-10500		
1	1	Assistant	6500-10500		
4	4	Junior Engineer	5500-9000		
6	6	Chainman	2750-4400		
2	2	Driver	4000-6000		
1	1	Steno	5000-8000		
1	1	Peon	2650-4000		
1	1	Handyman	2650-4000		
<b>26</b>	<b>26</b>	<b>TOTAL OF 001(01)(Non Plan)</b>			<b>58.50</b>
<b>42</b>	<b>42</b>	<b>TOTAL OF MAJOR HEAD : 2217</b>			<b>73.10</b>
<b>245</b>	<b>245</b>	<b>TOTAL OF DEMAND NO.19</b>		<b>327.29</b>	

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**

**Sub Major Head : 01 - Elementary Education**

**Minor Head : 001 - Direction & Administration**

**Sub Head : 01 - Direction (Non Plan) (Rs. in lakh)**

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000-16500	
<b>1</b>	<b>1</b>	<b>Total of 001 (01) (Non Plan)</b>		

**Minor Head : 101 - Government Primary School**

**Sub Head : (01) - Government Primary School (Non Plan)**

46	36	Headmaster	8000-13500	5465.00
10	10	Headmaster	6500-10500	
403	403	Headmaster	5500-9000	
82	82	Headmaster	5000-8000	
4	4	Headmaster	4000-6000	
102	102	Teacher	8000-13500	
138	138	Teacher	6500-10500	
1025	900	Teacher	5500-9000	
718	718	Teacher	5000-8000	
238	96	Teacher	4000-6000	
	20	Fixed Pay Teacher	4000/-	
	3	Fixed Pay Teacher	5450/-	
	152	Fixed Pay Teacher	2800/-	
	1	Fixed Pay Teacher	7100/-	
	1	Fixed Pay Teacher	6025/-	
	6	Fixed Pay Teacher	4300/-	
<b>2766</b>	<b>2672</b>	<b>Total of 101 (01) (Non Plan)</b>		<b>5465.00</b>



## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 01 - Elementary Education**  
**Minor Head : 101 - Government Primary School**  
**Sub Head : (02) - Government Middle School (Non Plan)**

239	187	Headmaster	8000-13500	4918.8
40	40	Headmaster	6500-10500	
1	1	Headmaster	5500-9000	
664	664	Teacher	8000-13500	
416	380	Teacher	6500-10500	
100	61	Teacher	5500-9000	
12	12	Teacher	5000-9000	
1	1	Hindi Teacher	5000-9000	
25	8	Hindi Teacher	5000-9000	
3	3	Hindi Teacher	5000-9000	
73	66	W.E.Teacher	5000-9000	
109	108	W.E.Teacher	5000-9000	
2	2	W.E.Teacher	4000-6000	
85	85	IV Grade	3050-4950	
170	208	IV Grade	2750-4400	
255	120	IV Grade	2650-4000	
	1	Fixed Pay	7100/-	
	8	Fixed Pay	6025/-	
	4	Fixed Pay	4500/-	
	5	Fixed Pay	3000/-	
	5	IV Grade Fixed Pay	3000/-	
<b>2195</b>	<b>1969</b>	<b>Total of 101 (02) (Non Plan)</b>		<b>4918.80</b>

**Minor Head : 102 - Assistant to Non Government Primary School**  
**Sub Head : (03)-Operation Blackboard (Non-Plan)**

1	1	Headmaster	6500-10500	96.10
1	1	Headmaster	5500-9000	
5	5	Headmaster	5000-8000	
1	1	Teacher	8000-13500	
4	4	Teacher	6500-10500	
6	6	Teacher	5500-9000	
28	28	Teacher	5000-8000	
1	1	Teacher	4000-6000	
<b>47</b>	<b>47</b>	<b>Total of 102 (03) (Non Plan)</b>		<b>96.10</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 01 - Elementary Education**  
**Minor Head : 104 - Inspections**  
**Sub Head : (01) - Inspection (Non Plan)**

10	5	SDEO	8000-13500	194.30
21	25	CEO	6500-10500	
	3	UDC	5500-9000	
18	15	UDC	5000-8000	
	2	LDC	5000-8000	
20	16	LDC	4000-6000	
5	5	Driver	5000-8000	
1	1	Driver	4000-6000	
1	3	Driver	3050-4950	
4	2	IV Grade	3050-4950	
17	8	IV Grade	2750-4400	
15	20	IV Grade	2650-4000	
	1	IV Grade Fixed Pay	3000/- fixed	
<b>112</b>	<b>106</b>	<b>Total of 104 (01) (Non Plan)</b>		
<b>5121</b>	<b>4795</b>	<b>Total of Sub Major Head : 01</b>		<b>10674.20</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 02 - Secondary Education**  
**Minor Head : 004 - Research & Training**  
**Sub Head : (01) - SCERT (Non Plan)**

1	1	Jt. Director	12000-16500	145.70
3	3	Deputy Director / Chief Tutor	10000-15200	
2	2	Audio Producer	8000-13500	
1	1	Project Officer	8000-13500	
5	4	Lecturer	8000-13500	
1	1	Project Coordinator	8000-13500	
1	1	APC (Population)	8000-13500	
1	1	Superintendent	8000-13500	
1		ERO	8000-13500	
1	1	Councillor	8000-13500	
1		Research Officer	8000-13500	
2	2	Tutor	8000-13500	
1	1	Graphic Artist	6500-10500	
1	1	Sound Recordist	6500-10500	
1		Headmistress(MISE)	6500-10500	
2	2	APO (EOSE)	6500-10500	
3	3	Assistant	5500-9000	
2	1	Supervisor AIEP	5500-9000	
1		Asst. Librarian	5500-9000	
8	8	UDC	5000-8000	
1	1	Steno -III	5000-8000	
1	1	Technician	5500-9000	
2	1	Teacher (MISE)	5500-9000	
1	1	Process Cameramen	5500-9000	
1	1	Production Assistant	5000-8000	
1	1	Research Assistant	5500-9000	
4	4	LDC	4000-6000	
2	2	Sr.Driver	5000-8000	
1		Driver	4000-6000	
1		Driver	3050-4950	
1	1	Duftry	3050-4950	
2	2	Sr. Grade IV	3050-4950	
8	8	Sr. Grade IV	2750-4400	
4	4	Grade IV	2650-4000	
<b>69</b>	<b>60</b>	<b>Total of 004 (01) (Non Plan)</b>		<b>145.70</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 02 - Secondary Education**  
**Minor Head : 004 - Research & Training**  
**Sub Head : (02) - Science Promotion (Non Plan)**

1	1	Deputy Director	10000-15200	29.00
1		Computer Programmer	8000-13500	
1	1	Science Consultant	8000-13500	
3	1	Science Supervisor	8000-13500	
1	1	Assistant	5500-9000	
1	1	U.D.C	5000-8000	
1	1	Projectionist	4000-6000	
1	1	LDC	4000-6000	
1	1	Lab.Bearer	4000-6000	
2	2	Driver	5000-8000	
2	1	Driver	3050-4950	
2	3	Sr. Grade IV	3050-4950	
1	1	Grade IV	2650-4000	
<b>18</b>	<b>15</b>	<b>Total of 004 (02) (Non Plan)</b>		

**Minor Head : 101 - Inspection**  
**Sub Head : (01) - Inspection (Non Plan)**

7	7	D.E.O	1000-15200	122.40
1	1	Assistant	6500-10500	
2	2	Assistant	5500-9000	
2	2	Inspector of Statistics	5500-9000	
2	2	U.D.C	5500-9000	
9	9	U.D.C	5000-8000	
6	6	LDC	5000-8000	
12	12	LDC	4000-6000	
3	2	Driver	5000-8000	
2	2	Driver	4000-6000	
7	7	IV Grade	3050-4950	
6	6	IV Grade	2750-4400	
15	14	IV Grade	2650-4000	
<b>74</b>	<b>72</b>	<b>Total of 101 (01) (Non Plan)</b>		

**Minor Head : 103 - Non Formal Education**  
**Sub Head : (01)-Non-Formal Education (Non-Plan)**

25	25	Non-Formal Teacher	2800 fixed	8.40
<b>25</b>	<b>25</b>	<b>Total of 103 (01) (Non Plan)</b>		<b>8.40</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 02 - Secondary Education**  
**Minor Head : 103 - Non Formal Education**  
**Sub Head : (02)-IEDC (Non-Plan)**

1	1	Dy. Director	10000-15200	119.10
1	1	Project Officer	8000-13500	
1		Coordinator	8000-13500	
1	1	Spl. Educator - I	8000-13500	
2	2	Spl. Educator - II	6500-10500	
3	3	Teacher	8000-13500	
3	3	Teacher	6500-10500	
22	22	Teacher	5500-9000	
12	12	Teacher	5000-8000	
1	1	U.D.C	5000-8000	
1	1	L.D.C	4000-6000	
2	1	Driver	3050-4950	
2	2	IV Grade	2750-4400	
<b>52</b>	<b>50</b>	<b>Total of 103 (02) (Non Plan)</b>		

**Minor Head : 105 - Teachers Training**  
**Sub Head : (01) - DIET (Non Plan)**

1	1	Principal	12000-18000	60.70
1	1	Vice Principal	10000-15200	
2	2	Teacher	8000-13500	
3	2	Instructors	6500-10500	
1	1	Teacher	6500-10500	
1	1	Carpentry Instructor	6500-10500	
1	1	Teacher	5000-8000	
2	2	U.D.C	5000-8000	
1	1	Matron	5000-8000	
2	2	L.D.C.	4000-8000	
1	1	Driver	4000-8000	
5	5	IV Grade	3050-4950	
7	7	IV Grade	2750-4400	
3	3	IV Grade	2650-4000	
4	4	Fixed Pay IV Grade	3000/-	
<b>35</b>	<b>34</b>	<b>Total of 105 (01) (Non Plan)</b>		

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 02 - Secondary Education**  
**Minor Head : 107 - Scholarship / Incentive**  
**Sub Head : (01)-Scholarship (Non-Plan)**

1	1	LDC	4000-6000	1.00
<b>1</b>	<b>1</b>	<b>Total of 107 (01) (Non Plan)</b>		<b>1.00</b>

**Minor Head : 109 - Government Secondary School**  
**Sub Head : (01)-Govt. H/S (Non-Plan)**

4	4	Principal	10000-15200	3595.40
15	15	Vice Principal	8000-13500	
117	117	Headmaster	1000-15200	
286	286	S.G.Teacher	8000-13500	
510	510	Teacher	6500-10500	
247	87	Teacher	5500-9000	
34	33	W.E.Teacher	5500-9000	
58	53	W.E.Teacher	5000-8000	
14	4	W.E.Teacher	4000-6000	
7	7	U.D..C	5000-8000	
148	136	L.D.C	4000-6000	
2		Lab. Bearer	3050-4950	
14	14	IV Grade	3050-4950	
113	113	IV Grade	2750-4400	
120	120	IV Grade	2650-4000	
	23	Fixed Pay Teacher	6025/-	
	57	Fixed Pay Teacher	5500/-	
	11	IV Grade	3000/-	
<b>1689</b>	<b>1590</b>	<b>Total of 109 (01) (Non Plan)</b>		<b>3595.40</b>

**Minor Head : 109 - Government Secondary School**  
**Sub Head : (02)-Govt. Special Model (Non-Plan)**

1	1	Headmistress	8000-13500	28.60
6	6	Selection Grade	8000-13500	
2	2	Trained Teachers	6500-10500	
1	1	UDC	5000-8000	
1	1	Peon	2750-4400	
1	1	Peon	2050-4000	
<b>12</b>	<b>12</b>	<b>Total of 109 (02) (Non Plan)</b>		<b>28.60</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 02 - Secondary Education**  
**Minor Head : 110 - Asst. to Non Government H/S**  
**Sub Head : 03 - Vocationalisation of Secondary Education (Non Plan)**

1	1	Deputy Director	10000-15200	50.60
2	2	Principal	10000-15200	
2	2	Lecturer	8000-13500	
3	3	P.G. Teacher	6500-10500	
2		Vocational Teacher	5500-9000	
4	4	Lab. Assistant	5500-9000	
2	2	UDC	5000-8000	
3	3	IV Grade	2750-4400	
1	1	IV Grade	2050-4000	
<b>20</b>	<b>18</b>	<b>Total of 101 (03) (Non Plan)</b>		
<b>1995</b>	<b>1877</b>	<b>Total of Sub Major Head : 02</b>		<b>4160.90</b>

**Sub Major Head : 04 - Adult Education**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Non Plan)**

1	1	J.D.S.E	12000-16500	20.10
1	1	A.D.A.E	8000-13500	
2	2	Assistant	5500-9000	
1	1	Inspector of Statistic	5500-9000	
1	1	Steno -II	5500-9000	
1	1	L.D.C	4000-6000	
1		Driver	3050-4590	
1	1	Peon	2750-4400	
<b>9</b>	<b>8</b>	<b>Total of 001 (01) (Non Plan)</b>		

**Sub Head : (02)-State Administration (Non-Plan)**

1	1	U.D.C	5500-9000	18.00
1	1	U.D.C	5000-8000	
1	1	L.D.C	5000-8000	
3	3	L.D.C	4000-6000	
1	1	Driver	5000-8000	
2	2	IV Grade	3050-4950	
1	1	IV Grade	2750-4400	
2	2	IV Grade	2650-4000	
<b>12</b>	<b>12</b>	<b>Total of 001 (02) (Non Plan)</b>		

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**

**Sub Major Head : 04 - Adult Education**

**Minor Head : 001 - Direction & Administration**

**Sub Head : (03)-District Administration (Non-Plan)**

3	3	DAEO	8000-13500	80.80
16	13	CAEO	6500-10500	
4	4	U.D.C	5000-8000	
6	6	L.D.C	4000-6000	
1	1	Cinema Operator	4500-7000	
1	1	Cinema Operator	4000-6000	
4	4	IV Grade	3050-4950	
2	2	IV Grade	2750-4400	
3	2	IV Grade	2650-4000	
	1	IV Grade (Fixed Pay)	3000/-	
<b>40</b>	<b>37</b>	<b>Total of 001 (03) (Non Plan)</b>		

**Minor Head : 103 - Rural Functional Literacy Programme**

**Sub Head : (01)-RFLP (Non-Plan)**

1		Project Officer	6500-10500	17.00
4	4	Supervisor	5000-8000	
2	2	L.D.C	4000-6000	
1	1	Driver - I	5000-8000	
1	1	Driver-II	4000-6000	
1	1	IV Grade	2750-4400	
1	1	IV Grade	2650-4000	
<b>11</b>	<b>10</b>	<b>Total of 103 (01) (Non Plan)</b>		
<b>72</b>	<b>67</b>	<b>Total of Sub Major Head : 04</b>		<b>135.90</b>



## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 05 - Language Development**  
**Minor Head : 102 - Promotion of MIL & L**  
**Sub Head : (01)-Promotion of MIL & L (Non-Plan)**

1	1	APO	6500-10500	5.00
1		UDC	5000-8000	
1	1	LDC	4000-6000	
<b>3</b>	<b>2</b>	<b>Total of 102 (01) (Non Plan)</b>		<b>5.00</b>

**Sub Head : (02)-Apptt. of Modern Language Teacher (Non-Plan)**

1	1	Dy. Director (Hindi)	10000-15200	1253.00
1	1	Superintendent	8000-13500	
1	1	H.P.O	8000-13500	
9	5	AHPO	6500-10500	
122	127	Hindi Teacher	8000-13500	
147	143	Hindi Teacher	6500-10500	
170	149	Hindi Teacher	5500-9000	
1		Assistant	5500-9000	
1	1	UDC	5000-8000	
4		LDC	4000-6000	
83	71	Hindi Teacher	5000-8000	
58	20	Hindi Teacher	4000-6000	
1	1	Driver	3050-4950	
3	3	IV Grade	2650-4000	
<b>602</b>	<b>523</b>	<b>Total of 102 (02) (Non Plan)</b>		<b>1253.00</b>

**Sub Head : (03)-Mizoram Hindi Prachar Sabha (Non Plan)**

1	1	Organiser	5500-9000	7.00
1	1	U.D.C	5000-8000	
1	1	L.D.C	4000-6000	
2	2	IV Grade	2650-4000	
<b>5</b>	<b>5</b>	<b>Total of 102 (03) (Non Plan)</b>		<b>7.00</b>

**Sub Head : (04)-Mizoram Instt. of Compre. Edn. (MICE) (Non-Plan)**

1	1	Principal	12000-18000	72.00
6	11	Sr. Trained G. Teacher	8000-13500	
12	12	PGT	6500-10500	
9	4	Trained G. Teacher	6500-10500	
1	1	Assistant	5500-9000	
1	1	UDC	5000-8000	
1	1	LDC	4000-6000	
1		Driver	5000-8000	
1	1	Conductor	4000-6000	
4	2	IV Grade	2750-4000	
<b>37</b>	<b>34</b>	<b>Total of 102 (04) (Non Plan)</b>		
<b>647</b>	<b>564</b>	<b>Total of Sub Major Head : 05</b>		<b>1337.00</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 80 - General Education**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01)-Direction (Non-Plan)**

1	1	Director	14300-18300	111.40
1	1	Joint Director	12000-16500	
1	2	Deputy Director	10000-15200	
1	1	Dy. Director (Accounts)	10000-15200	
1	1	Asst. Engineer	8000-13500	
2	2	Superintendent	8000-13500	
1	1	Assistant	6500-10500	
9	9	Assistant	5500-9000	
2	2	J.E	5500-9000	
1	1	Steno-II	5500-9000	
6	6	U.D.C	5500-9000	
7	5	U.D.C	5000-8000	
1	1	Steno-III	5000-8000	
4	4	L.D.C	4000-6000	
2	3	Driver - I	5000-8000	
1	1	Driver -III	43050-4950	
2	3	IV Grade	3050-4950	
9	8	IV Grade	2750-4400	
<b>52</b>	<b>52</b>	<b>Total of 001 (01) (Non Plan)</b>		<b>111.40</b>

**Minor Head : 004 - Research**  
**Sub Head : (01)-Statistics & Education Survey (Non-Plan)**

1	1	Research Officer	8000-13500	31.40
11	11	I.S	5500-9000	
1	1	Driver - II	4000-6000	
1	1	IV Grade	3050-4590	
1	1	IV Grade	2750-4400	
<b>15</b>	<b>15</b>	<b>Total of 004 (01) (Non Plan)</b>		<b>31.40</b>

**Minor Head : 800 - Other Expenditure**  
**Sub Head : (01)-Physical Education (Non-Plan)**

1	1	P.E.O	7450-11500	41.10	
1	1	S.F.A	6500-10500		
7	7	CPEO	6500-10500		
1	1	U.D.C	5000-8000		
1	1	Driver	5000-8000		
1	1	PET	4500-7000		
2	2	L.D.C	4000-6000		
2	2	IV Grade	3050-4950		
1	1	IV Grade	2750-4400		
1	1	IV Grade	2650-4000		
<b>18</b>	<b>18</b>	<b>Total of 800 (01) (Non Plan)</b>			<b>41.10</b>
<b>85</b>	<b>85</b>	<b>Total of Sub Major Head : 80</b>			<b>183.90</b>
<b>7920</b>	<b>7388</b>	<b>TOTAL OF NON PLAN</b>		<b>16491.90</b>	

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 01 - Elementary Education**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan)**

1	1	Joint Director	12000-16500	5.00
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>5.00</b>
<b>101(02)-Govt. M/S (Plan)</b>				
36	36	Headmaster	8000-13500	2700.00
70	70	Teacher	8000-13500	
158	158	Headmaster	8000-13500	
627	627	Teacher	5500-9000	
1	1	Headmaster	6500-9000	
19	16	Teacher	5500-9000	
2	2	W.E.Teacher	5500-9000	
7	7	W.E.Teacher	5500-9000	
128	128	W.E.Teacher	5000-8000	
3	3	W.E.Teacher	5500-9000	
3	3	IV Grade	5000-8000	
242	242	IV Grade	4000-6000	
1	1	Teacher (Fixed Pay)	2750-4400	
10	10	Teacher (Fixed Pay)	2650-4000	
3	3	IV Grade (Fixed Pay)		
<b>1310</b>	<b>1307</b>	<b>TOTAL</b>		<b>2700.00</b>

**Sub Head : 102(01)-Asst. to Non-Govt. P/S (Plan)**

90	90	Aided Teacher	2800/- fixed	35.00
<b>90</b>	<b>90</b>	<b>TOTAL</b>		<b>35.00</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 01 - Elementary Education**  
**102(02)-Asst. to Non-Govt. M/S (Plan)**

**DEFICIT**

1	1	Headmaster	8000-13500	600.00
9	9	Headmaster	6500-10500	
2	2	Headmaster	5500-9000	
3	3	Teacher	8000-13500	
48	48	Teacher	6500-10500	
17	17	Teacher	5500-9000	
24	24	Teacher	5000-8000	
2	2	Teacher	4000-6000	
1	1	W.E.Teacher	5000-8000	
1	1	W.E.Teacher	4000-6000	
12	12	Grade IV	2650-4000	
<b>AIDED</b>				
30	30	Headmaster	6500-10500	96.10
1	1	Headmaster	5500-9000	
111	111	Teacher	6500-10500	
7	7	Teacher	5500-9000	
1	1	Teacher	5000-8000	
2	2	Teacher	4000-6000	
31	31	IV Grade	2650-4000	
<b>303</b>	<b>303</b>	<b>TOTAL</b>		<b>696.10</b>
<b>102(03)-Operation Blackboard (Plan)</b>				
1	1	Headmaster	6500-10200	96.10
2	2	Headmaster	5000-8000	
1	1	Teacher	6500-10200	
14	14	Teacher	5000-8000	
1	1	Teacher	4000-6000	
<b>19</b>	<b>19</b>	<b>TOTAL</b>		<b>96.10</b>
<b>104(01)-Inspection (Plan)</b>				
3	-	SDEO	8000-13500	30.00
6	2	CEO	6500-10500	
3	3	UDC	5000-8000	
5	5	LDC	4000-6000	
8	7	IV Grade	2650-4000	
1	1	IV Grade (fixed)	3000	
<b>26</b>	<b>18</b>	<b>TOTAL</b>		<b>30.00</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education

Sub Major Head : 02 - Secondary Education

**004(01)-SCERT (Plan)**

		Jt. Director	12000-16500	52.00
		Chief Tutor	10000-15200	
		Dy. Director	10000-15200	
		Councillor	8000-13500	
		Lecturer	8000-13500	
1	1	AVGO	8000-13500	
		Tutor	8000-13500	
		Headmistress(MISE)	6500-10500	
2	1	Teacher (MISE)	5500-9000	
2	1	Supervisor AIEP	5500-9000	
1		Librarian	5500-9000	
1	1	APC AIEP	5500-9000	
3	3	Sr. Driver	5000-8000	
3	1	Driver	4000-6000	
2	2	Grade IV	2650-4000	
<b>15</b>	<b>10</b>	<b>TOTAL</b>		<b>52.00</b>
<b>004(02)-Science Promotion (Plan)</b>				
		Sc. Consultant	8000-13500	17.20
1	1	Prog. Assistant	6500-10500	
2	1	Computer Operator	5500-9000	
		Assistant	5500-9000	
1		Lab. Assistant	5000-8000	
1	1	Lab. Attendant	2750-4400	
1		Driver (Vacant)	5500-9000	
1		Duftry (Vacant)	5500-900	
<b>7</b>	<b>3</b>	<b>TOTAL</b>		
<b>105(01)-DIET (Plan)</b>				
1	1	Driver	4000-6000	71.00
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>71.00</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education****Sub Major Head : 02 - Secondary Education****109(01)-Govt. H/S (Plan)**

1	1	Headmaster	10000-15200	850.00	
27	27	Headmaster	8000-13500		
9	9	Teacher	8000-13500		
183	183	Teacher	6500-10500		
28	28	Teacher	5500-9000		
		W.E.Teacher	5500-9000		
35	35	W.E.Teacher	5000-8000		
40	40	L.D.C	4000-6000		
10	10	IV Grade	2750-4400		
48	48	IV Grade	2650-4000		
3	3	Teacher (Fixed Pay)	5500/-		
<b>384</b>	<b>384</b>	<b>TOTAL</b>			<b>850.00</b>
<b>109(02)-Govt. H.S.S (Plan)</b>					
9	8	Principal	10000-159200	650.00	
7	6	Vice Principal	8000-13500		
132	132	Post Graduate Teacher	7500-12000		
59	59	Post Graduate Teacher	6500-10500		
4	3	UDC	5000-8000		
4	4	Lab.Asst.	5000-8000		
6	6	IV Grade	2650-4000		
71	71	PGT Fixed Pay	-		
2	2	Lab.Asst.			
<b>294</b>	<b>291</b>	<b>TOTAL</b>			<b>650.00</b>

<b>110(03)-Vocationalisation of Secondary Edn.(Plan)</b>					
		Deputy Director	10000-12500	40.00	
		Principal	10000-12500		
		Lecturer	8000-13500		
		Post Graduate Teacher	6500-10500		
1		Steno II	6500-10500		
1		Resource Teacher	5000-8000		
2	1	UDC	5000-8000		
1		Electrician	5000-8000		
7	2	Lab. Asst.	5000-8000		
2	1	IV Grade	2650-4400		
<b>14</b>	<b>4</b>	<b>TOTAL</b>			<b>40.00</b>

## DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education**  
**Sub Major Head : 05 - Language Development**

**102(02)-Appt. of Modern Language Teacher (Plan)**

12	12	Hindi Teacher	8000-13500	829.40
86	86	Hindi Teacher	6500-10500	
296	296	Hindi Teacher	5500-9000	
14	14	Hindi Teacher	5000-8000	
108	108	Hindi Teacher	4000-6000	
<b>516</b>	<b>516</b>	<b>TOTAL</b>		<b>829.40</b>
<b>102(04)-MICE (Plan)</b>				
12	12	P.G.T	6500-10500	24.00
1	1	Dy.Librarian	5500-9000	
1	1	Driver	5000-8000	
2	2	Peon	2650-4000	
<b>16</b>	<b>16</b>	<b>TOTAL</b>		<b>24.00</b>
<b>Sub Major Head : 80 - General</b>				
<b>001(01)-Direction (Plan)</b>				
1	1	Deputy Director (Admn)	10000-15200	14.00
1	1	Duftry	3050-4950	
<b>2</b>	<b>2</b>	<b>TOTAL</b>		<b>14.00</b>
<b>2997</b>	<b>2964</b>	<b>TOTAL OF MAJOR HEAD : 2202/PLAN</b>		<b>6109.80</b>
<b>2997</b>	<b>2964</b>	<b>TOTAL OF DEMAND NO. 20</b>		<b>6109.80</b>

## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

**Major Head** : 2202 - General Education  
**Sub Major Head** : 03 - University & Higher Education  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Director	14300-22400	93.50	
3	3	Joint Director	12000-18300		
3	3	Dy. Director/FAO/Supdt.	8000-13500		
7	7	Assistant	5500-9000		
1	1	J.E.	5500-9000		
2	2	Steno II/Inspector of Statistics	5500-9000		
8	7	Steno III/U.D.C./Senior Driver	5000-8000		
3	3	L.D.C./Driver	4000-7000		
1	1	Duftry	3050-4590		
9	9	IV Grade	2750-4400		
<b>38</b>	<b>36</b>	<b>TOTAL</b>			<b>93.50</b>
<b>Minor Head 103 – Govt. College &amp; Institution</b>					
<b>Sub Head (01) – Govt. College/Non-Plan</b>					
6	5	Principals	12000-18300	1267.60	
170	170	Reader/Selection Grade Lecturer	12000-18300		
2	2	Sr. Grade Lecturer	10000-15200		
43	10	Lecturer	8000-13500		
3	3	Librarian	8000-13500		
2	2	Dy. Librarian	6500-10500		
7	7	H.A.	6500-10500		
5	4	Demonstrator	5500-9000		
14	14	U.D.Cs/Sr. Driver	5000-8000		
3	3	Laboratory Assistant	4500-7000		
21	17	L.D.C./Driver/Library Asst.	4000-6000		
4	4	Duftry	3050-5000		
31	31	Group D/Lab. Bearer	3050-5000		
20	20	Group D/Lab. Bearer	2750-4400		
4		IV Grade	2650-4000		
<b>335</b>	<b>292</b>	<b>TOTAL</b>			<b>1267.60</b>



## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

**Major Head : 2202 - General Education****Sub Major Head : 03 - University & Higher Education****Minor Head 103 – Govt. College & Institution****Sub Head (02) – College of Teacher Education/Non-Plan**

1	1	Principal	12000-18300	90.40
11	11	Reader/Selection Grade Lecturer	12000-18300	
2	2	Sr. Grade Lecturer	10000-15200	
1	1	Librarian	5500-9000	
3	3	U.D.C/Senior Driver	5000-8000	
2	1	LDC/Lib Assistant	4500-7000	
2	2	Duftry/Peon Selection Grade	3050-5000	
5	5	Peon	2750-4400	
<b>27</b>	<b>26</b>	<b>TOTAL</b>		

**Minor Head 103 – Govt. College & Institution****Sub Head (03) – GZRSC/Non-Plan**

1	1	Principal	12000-18300	123.30
18	18	Selection Grade Lecturer	12000-18300	
1	1	H.A.	5500-9000	
1	1	U.D.C	5000-8000	
3	3	Laboratory Assistant	4500-7000	
3	3	L.D.C./Lib Assistant/Driver	4000-6000	
8	8	Lab. Bearer/IV Grade	3050-4590	
<b>35</b>	<b>35</b>	<b>TOTAL</b>		

**Minor Head 107 – Scholarship****Sub Head (01) – Mizoram Scholarship/Non-Plan**

1	1	Joint Director	12000-18300	17.90
1	1	Assistant	5500-9000	
2	2	U.D.C	5000-8000	
1	1	L.D.C	4000-6000	
2	2	IV Grade	2750-4400	
<b>7</b>	<b>7</b>	<b>TOTAL</b>		

## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

**Major Head : 2202 - General Education**  
**Sub Major Head 05 – Language Development**  
**Minor Head 102 – Promotion of MIL & Literature**  
**Sub Head (01) – Hindi Training Institute/Non-Plan**

1	1	Principal	12000-	56.40
2	2	Selection Grade Lecturer	12000-	
6	5	Senior Grade Lecturer	15200	
2		Lecturer	8000-13500	
1	1	Superintendent	8000-13500	
1	1	Assistant	5500-9000	
1		Librarian	5500-9000	
4	4	Lab Tech./Sr. Drive/UDC	5000-8000	
1	1	Lab. Assistant	4000-6000	
2	1	L.D.C	4000-6000	
1	1	Lab. Attendant	3200-4400	
4	4	IV Grade	3050-4500	
2	1	IV Grade	2750-4400	
<b>28</b>	<b>22</b>	<b>TOTAL</b>		
<b>470</b>	<b>418</b>	<b>TOTAL OF 2202 (Non Plan)</b>		<b>1649.10</b>

**Major Head : 2203 - Technical Education**  
**Minor Head : 105 - Polytechnic**  
**Sub Head : (01) - Mizoram Polytechnic, Lunglei (Non Plan)**

1		Principal	12000-	118.60	
10	10	Selection Lecturer	15200		
1		HOG in Civil/Elect/Mech/Comp. Sc.	15200		
5	1	Lecturer	8000-13500		
1	1	Accountant	6500-10500		
1	1	Lab. Technician / Foreman	6500-10500		
5	1	Demonstrator Tech./Sr. Draftman	6500-10500		
7	5	UDC/LDC/Librarian/Workshop Instructor	5000-8000		
3	3	LDC/Asst. Lib./Driver	4000-6000		
6	6	IV Grade	3050-4590		
9	8	IV Grade	2650-4000		
5	5	Contract Lecturer	8000		
<b>54</b>	<b>41</b>	<b>TOTAL</b>			<b>118.60</b>
<b>54</b>	<b>41</b>	<b>TOTAL OF MAJOR HEAD 2203</b>			<b>118.60</b>

## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

Major Head : 2202 - General Education  
 Sub Major Head : 03 - University & Higher Education  
 Minor Head : 103 - Government College & Institution  
 Sub Head : (01) - Government College (Plan)

6	6	Reader / Selection Grade Lecturer	12000-18300	1607.00
45	32	Senior Grade Lecturer	10000-15200	
2	1	Lecturer	8000-13500	
3	3	Lab. Assistant	4500-7000	
2		LDC	4000-6000	
2	2	Driver	4000-6000	
6	2	IV Grade / Lab. Bearer	2750-4400	
<b>66</b>	<b>46</b>	<b>TOTAL</b>		<b>1607.00</b>

Sub Head : (01) - Government College (Plan)

**JOHNSON COLLEGE :**

		Principal	12000-18300	1607.00
4	4	Selection Lecturer	12000-18300	
16	16	Senior Lecturer	10000-15200	
6	6	Lecturer	8000 -13500	
1	1	Deputy Librarian	6500 – 10500	
1	1	Head Assistant	6500 – 10500	
2	2	UDC	5000 – 8000	
6	6	LDC/Lib. Asst.	4000 – 6000	
5	5	IV Grade	2650 - 4000	
<b>41</b>	<b>41</b>	<b>TOTAL</b>		

**HNAHTHIAL COLLEGE :**

1	1	Principal	12000-18300	1607.00
12	12	Selection Lecturer	12000-18300	
4	4	Senior Lecturer	10000 - 15200	
3	3	Lecturer	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
1	1	UDC	5000 – 8000	
7	7	LDC/Lib. Asst.	4000 – 6000	
1	1	Driver	3050 – 4590	
5	5	IV Grade	2650 - 4000	
<b>35</b>	<b>35</b>	<b>TOTAL</b>		

## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

**J. THANKIMA COLLEGE :**

		Principal	12000-18300	
4	4	Selection Lecturer	12000-18300	
11	11	Senior Lecturer	10000 - 15200	
12	12	Lecturer	8000 – 13500	
1	1	Librarian	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
2	2	UDC	5000 – 8000	
7	7	LDC/Lib. Asst.	4000 – 6000	
1	1	Driver	3050 – 4590	
5	5	IV Grade	2650 - 4000	
<b>44</b>	<b>44</b>	<b>TOTAL</b>		<b>0.00</b>

**T. ROMANA COLLEGE :**

		Principal	12000-18300	
24	24	Senior Lecturer	10000 - 15200	
10	10	Lecturer	8000 – 13500	
1	1	Librarian	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
3	3	UDC	5000 – 8000	
7	7	LDC/Lib. Asst.	4000 – 6000	
2	2	Driver	3050 – 4590	
1	1	Duftry	3050 – 4590	
1	1	Conductor	3050 – 4590	
5	5	IV Grade	2650 - 4000	
<b>55</b>	<b>55</b>	<b>TOTAL</b>		<b>0</b>

**AIZAWL NORTH COLLEGE :**

1	1	Principal	12000-18300	
18	18	Selection Lecturer	12000-18300	
8	8	Senior Lecturer	10000 - 15200	
4	4	Lecturer	8000 – 13500	
1	1	Librarian	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
2	2	UDC	5000 – 8000	
7	7	LDC/Lib. Asst.	4000 – 6000	
1	1	Driver	3050 – 4590	
5	5	IV Grade	2650 - 4000	
<b>48</b>	<b>48</b>	<b>TOTAL</b>		<b>0.00</b>

## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

**J. BUANA COLLEGE :**

1	1	Principal	12000-18300	
11	11	Selection Lecturer	12000-18300	
11	11	Senior Lecturer	10000 - 15200	
5	5	Lecturer	8000 – 13500	
1	1	Librarian	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
2	2	UDC	5000 – 8000	
2	2	LDC/Lib. Asst.	4000 – 6000	
1	1	Driver	3050 – 4590	
5	5	IV Grade	2650 - 4000	
<b>40</b>	<b>40</b>	<b>TOTAL</b>		

**LAWNGTLAI COLLEGE :**

1	1	Principal	12000 – 18300	
7	7	Selection Lecturer	12000 – 18300	
9	9	Senior Lecturer	10000 - 15200	
20	20	Lecturer	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
1	1	UDC	5000 – 8000	
4	4	LDC/Lib. Asst.	4000 – 6000	
1	1	Driver	3050 – 4590	
5	5	IV Grade	2650 - 4000	
<b>49</b>	<b>49</b>	<b>TOTAL</b>		

**AIZAWL WEST COLLEGE :**

1	1	Principal	12000 – 18300	
21	21	Selection Lecturer	12000 – 18300	
5	5	Senior Lecturer	10000 - 15200	
9	9	Lecturer	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
1	1	Deputy Librarian	6500 – 10500	
2	2	UDC	5000 – 8000	
7	7	LDC/Lib. Asst.	4000 – 6000	
1	1	Driver	3050 – 4590	
6	6	IV Grade	2650 - 4000	
<b>54</b>	<b>54</b>	<b>TOTAL</b>		

## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

**KHAWZAWL COLLEGE :**

1	1	Principal	12000 – 18300
6	6	Selection Lecturer	12000 – 18300
7	7	Senior Lecturer	10000 - 15200
5	5	Lecturer	8000 – 13500
1	1	Head Assistant	6500 – 10500
1	1	UDC	5000 – 8000
3	3	LDC/Lib. Asst.	4000 – 6000
5	5	IV Grade	2650 - 4000
<b>29</b>	<b>29</b>	<b>TOTAL</b>	

**SAITUAL COLLEGE :**

1	1	Principal	12000 – 18300
10	10	Selection Lecturer	12000 – 18300
7	7	Senior Lecturer	10000 - 15200
8	8	Lecturer	8000 – 13500
1	1	Librarian	8000 – 13500
1	1	Head Assistant	6500 – 10500
3	3	UDC	5000 – 8000
3	3	LDC/Lib. Asst.	4000 – 6000
1	1	Driver	3050 – 4590
6	6	IV Grade	2650 - 4000
<b>41</b>	<b>41</b>	<b>TOTAL</b>	

**MAMIT COLLEGE :**

1	1	Principal	12000 – 18300
8	8	Selection Lecturer	12000 – 18300
8	8	Senior Lecturer	10000 - 15200
2	2	Lecturer	8000 – 13500
1	1	Librarian	8000 – 13500
1	1	Head Assistant	6500 – 10500
1	1	UDC	5000 – 8000
3	3	LDC/Lib. Asst.	4000 – 6000
3	3	IV Grade	2650 - 4000
<b>28</b>	<b>28</b>	<b>TOTAL</b>	

**ZAWLNUAM COLLEGE :**

		Principal	12000 – 18300
5	5	Selection Lecturer	12000 – 18300
10	10	Senior Lecturer	10000 - 15200

3	3	Lecturer	8000 – 13500
1	1	Deputy Librarian	6500 – 10500
1	1	Head Assistant	6500 – 10500
1	1	UDC	5000 – 8000
3	3	LDC/Lib. Asst.	4000 – 6000
5	5	IV Grade	2650 - 4000
<b>29</b>	<b>29</b>	<b>TOTAL</b>	
<b>692</b>	<b>662</b>	<b>TOTAL OF 2202/PLAN (H&amp;TE)</b>	<b>3444.86</b>

## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

<b>Sub Head : (02) - CTE (Plan)</b>				
1	1	Senior Grade Lecturer	12000-18300	14.00
1	1	Cinema Operator	4500-7000	
1	1	IV Grade	2750-4400	
<b>3</b>	<b>3</b>	<b>TOTAL</b>		<b>14.00</b>
<b>Sub Head (03) – GZRSC/Plan</b>				
8	8	Reader	12000-18300	90.00
16	16	Sr. Grade Lecturer	10000-15200	
1		BCA	8000-13500	
<b>25</b>	<b>24</b>	<b>TOTAL</b>		<b>90.00</b>
<b>Sub Major Head : 05 – Language Development</b>				
<b>Minor Head : 102 – Promotion of MIL &amp; Literature</b>				
<b>Sub Head : (01) – Mizoram Hindi Training College/Plan</b>				
		Selection Grade Lecturer	12000-18300	0.10
		Lecturer	8000-13500	
1		Foreman	5500-9000	
2		Compositor	4000-6000	
<b>3</b>		<b>TOTAL</b>		<b>0.10</b>
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 01 - Direction (Plan)</b>				
1	1	Joint Director (T)	12000-18300	13.70
1	1	Accountant	5500-9000	
3	3	Assistant / Entry Operator	5500	
2	2	Stenographer	5000	
3	3	Driver	3050	
3	3	IV Grade	2650	
<b>13</b>	<b>13</b>	<b>TOTAL</b>		
<b>692</b>	<b>662</b>	<b>TOTAL OF MAJOR HEAD 2202 - H&amp;TE</b>		<b>1724.80</b>



## DEMAND NO.21 (HIGHER &amp; TECHNICAL EDUCATION)

**Major Head : 2203 - Technical Education****Minor Head : 105 - Polytechnic****Sub Head : 01 - Mizoram Polytechnic (Plan)**

5	5	Senior Lecturer	10000-15200	40.06	
2	2	Lab. Technician / Foreman	6500-10500		
2	2	Instructor	5000-8000		
5	5	IV Grade	2750-4400		
6	6	Contractor Lecturer	8000		
1	1	Lab. Technician	5500		
1	1	Computer Operator	5000		
1	1	Driver	4000		
1	1	Computer Attendant	2650		
2		Lectuer	8000-13500		
		Hostel Superintendent	5000-9000		
<b>26</b>	<b>24</b>	<b>TOTAL</b>			<b>40.06</b>

**Sub Head : 02- Women Polytechnic, Aizawl (Plan)**

8	8	Senior Lecturer	10000-15200	73.00
2	2	Lecturer/Librarian	8000-13500	
3	3	Foreman/Head Assistant	6500-10500	
1	1	UDC	5000-8000	
3	3	LDC	4000-6000	
2	1	Driver	3050-4590	
5	4	IV Grade/Conductor	2650-3300	
1		Principal	12000-18300	
1		Library Assistant	4000-6000	
10	10	CL/TPO/CP	8000	
2	2	Lab. Technician	5500	
2	2	CO/WI	5000	
8	8	Guest Lecturer	4500	
1	1	Driver	4000	
9	9	Group D/G.Lab.Tech/Lab. Asst.	3000	
5	5	Group D	2650	
<b>63</b>	<b>59</b>	<b>TOTAL</b>		
<b>143</b>	<b>124</b>	<b>TOTAL OF MAJOR HEAD 2203</b>		<b>118.60</b>
<b>1162</b>	<b>1080</b>	<b>TOTAL OF MAJOR HEAD 2202 (P&amp;NP)</b>		<b>3373.90</b>
<b>1305</b>	<b>1204</b>	<b>TOTAL OF DEMAND NO .21</b>		<b>3492.50</b>

## DEMAND NO.22 (SPORTS &amp; YOUTH SERVICES)

**Major Head 2204-Sports & Youth Services****Minor Head : 001-Direction & Admn.****Sub-Head : 001(01)-Direction/Plan***(Rs. in lakh)*

<i>No.of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E.2008-09</i>
1	1	Director	14300-18300	28.00
1		Joint Director	12000-16500	
		Deputy Director	10000-15200	
		Sports Promotion	8000-13500	
1	1	Superintendent	8000-13500	
1	1	Assistant/Accountant	5500-9000	
1	1	LDC	4000-6000	
1	1	IV Grade	2650-4000	
1		Chowkidar	2650-4000	
<b>7</b>	<b>5</b>	<b>Total</b>		

**Sub-Head : 001(01)-District Office Lunglei/PLAN**

1	1	District Sports & Youth Officer	10000-15200	26.50
1	1	Sr.Field Assistant	6500-10500	
1	1	Head Assistant	5500-9000	
2	2	Yoga Instructor	5 000-8000	
1	1	LDC	4000-6000	
1	1	IV Gr./Peon	265 0-4000	
1	1	Sports Helper	2750-4400	
1	1	Chowkidar	2650-4000	
<b>9</b>	<b>9</b>	<b>Total</b>		

**Sub-Head : 001(03)-District Office Kolasib/PLAN**

1		UDC	5000-8000	3.00
1		LDC	4000-6000	
1		IV Gr./Peon	2650-4000	
<b>3</b>		<b>Total</b>		<b>3.00</b>

## DEMAND NO.22 (SPORTS &amp; YOUTH SERVICES)

**Major Head 2204-Sports & Youth Services****Minor Head : 102-Youth Welfare Programme for Students****Sub-Head : 102(01) -20 Mizoram Indep Coy NCC/PLAN**

		Head Assistant	5500-9000	
2	1	Laskar	2650-4000	<b>5.00</b>
<b>2</b>	<b>1</b>	<b>Total</b>		<b>5.00</b>

**Minor Head : 102-Youth Welfare Programme for Students****Sub-Head : 102(06)-Scouts & Guides/PLAN**

1	1	IV Gr./Peon	2650-4000	1.50
<b>1</b>	<b>1</b>	<b>Total</b>		<b>1.50</b>

**Minor Head : 102-Youth Welfare Programme for Students:****Sub-Head: 102(07)-Youth Adventure/PLAN**

2	2	Adventure Organiser	5000-8000	9.40
<b>2</b>	<b>2</b>	<b>Total</b>		<b>9.40</b>

**Minor Head : 104-Sports & Games****Sub-Head: 104(01)-Sports & Games/PLAN**

1	1	Coach Gr.I	6500-10500	14.50
2	2	Coach Gr.II	5500-9000	
2	2	Coach Gr.III	5000-8000	
1	1	LDC	4000-6000	
1	1	Driver-II	5000-8000	
<b>7</b>	<b>7</b>	<b>Total</b>		<b>14.50</b>
<b>31</b>	<b>25</b>	<b>Total of 2204-SYS (PLAN)</b>		<b>87.90</b>

## DEMAND NO.22 (SPORTS &amp; YOUTH SERVICES)

**Major Head 2204-Sports & Youth Services****Minor Head 001-Direction & Adinn.****Sub-Head 001(01)-Direction/NON-PLAN**

1	1	Deputy Director	10000-15200	32.50
1	1	Assistant/Accountant	5500-9000	
4	3	UDC	5000-8000	
1	1	Steno-III	5000-8000	
3	3	LDC	4000-6000	
3	2	IV Gr.	2650-4000	
<b>13</b>	<b>11</b>	<b>Total</b>		

**Detail Head : (02)-District Office, Lunglei /NON-PLAN**

2	2	Yoga Instructor	5000-8000	
<b>2</b>	<b>2</b>	<b>Total</b>		<b>0.00</b>

**Minor Head : 102-Youth Welfare Programme for Students:****Sub-Head : 102(01)-20 Mizoram Indep Coy NCC/NON-PLAN:**

4	3	UDC	5000-8000	13.15
1	1	LDC	4000-6000	
1	1	Driver	4000-6000	
3	3	Laskar	2750-4400	
1	1	IV Gr./Peon	2650-4000	
1		Sweeper	2650-4000	
1	1	Chowkidar	2650-4000	
2	1	Laskar	2650-4000	
<b>14</b>	<b>11</b>	<b>Total</b>		

**Minor Head : 102-Youth Welfare Programme for Students****Sub-Head : 102(06)-Scouts & Guides/NON-PLAN:**

1	1	Youth Welfare Officer	7450-11500	20.40
2	1	State Organiser	6500-10500	
1	1	Assistant	5500-9000	
1	1	UDC	5000-8000	
4	3	LDC	4000-6000	
2	2	Organiser	5000-8000	
2	1	Asst. Organiser	4500-7000	
2	1	IV Gr./Peon	2650-4000	
<b>15</b>	<b>11</b>	<b>Total</b>		

## DEMAND NO.22 (SPORTS &amp; YOUTH SERVICES)

**Major head : 2204-Sports & Youth Services****Minor Head : 102-Youth Welfare Programme for Students:****Sub-Head : 02(07)-Youth Adventure/NON-PLAN**

2	2	Asst. Adventure Organiser	4000-6000	5.00
1		Driver	4000-6000	
<b>3</b>	<b>2</b>	<b>Total</b>		<b>5.00</b>

**Minor Head : 102-Youth Welfare Programme for Students****Sub-Head : 102(08)-NSS/NON-PLAN**

1	1	Driver-II	5000-8000	1.40
<b>1</b>	<b>1</b>	<b>Total</b>		<b>1.40</b>

**Minor Head : 104-Sports & Games****Sub-Head: 104(01)-Sports & Games/NON-PLAN**

1	1	Chief Coach	8000-13500	35.00
3	3	Coach Gr.I	6500-10500	
4	4	Coach Gr.II	5500-9000	
5	2	Coach Gr.III	5000-8000	
1	1	UDC	5000-8000	
1	1	Driver-II	5000-8000	
<b>15</b>	<b>12</b>	<b>Total:</b>		<b>35.00</b>

## DEMAND NO.22 (SPORTS &amp; YOUTH SERVICES)

**Major head : 2204-Sports & Youth Services****Minor Head: 104-Sports & Games****Sub-head: 104(02)-Sports Council/NON-PLAN**

1	1	Secretary	10000-15000	85.00	
1	1	Administrative Officer	8000-13 500		
1	1	Sports Promotion Officer	8000-13500		
1		Asst. Engineer	8000-13500		
1		Accounts Officer	8000-13500		
1	1	Auditor	6500-10500		
1	1	Accountant	6500-10500		
2	1	Jr.Engineer	5500-9000		
1	1	Assistant	6500-10500		
1	1	S.A.	4500-7000		
6	4	Coach	5000-8000		
4	4	UDC	5000-8000		
7	7	LDC	4000-6000		
1		Electrician	4000-6000		
6	6	Driver-II	4000-6000		
1	1	Despatch Rider	4000-6000		
1	1	Mechanic	3050-4500		
2	2	Operator	3050-4500		
1	1	Dup.Operator	3050-4500		
6	6	Field Assistant	3050-4500		
3	3	Chowkidar	2650-4000		
2	2	Handyman	2650-4000		
3	3	IV Gr./Peon	2650-4000		
<b>54</b>	<b>48</b>	<b>Total:</b>			<b>85.00</b>
<b>117</b>	<b>98</b>	<b>Total of 2204-SYS (NON-PLAN)</b>			<b>192.45</b>
<b>148</b>	<b>123</b>	<b>Total of Demand No.22</b>			<b>280.35</b>

## DEMAND NO. 23 (ART &amp; CULTURE)

**Major Head** : 2205 - Art & Culture  
**Minor Head** : 001 - Direction  
**Sub Head** : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
1	1	Director	14300-18300	62.90
1	1	Joint Director	12000-16500	
2	2	Deputy Director	10000-15200	
1	1	Superintendent	8000-13500	
1	1	Steno II	8000-13500	
1	1	Statistician	6500-10500	
1	1	J.E.	5500-9000	
3	3	Assistant	6500-10500	
1	1	Steno III	5000-8000	
3	3	U.D.C.	6500-10500	
2	2	U.D.C.	5000-8000	
2	2	LDC	5000-8000	
3	3	Sr. Driver	5000-8000	
1	1	Driver	3050-4590	
1	1	Duftry	4000-6000	
6	6	IV Grade	2750-4400	
1	1	District Research Officer	7450-11500	
1	1	Research Investigator	5500-9000	
1	1	LDC	4000-6000	
<b>33</b>	<b>33</b>	<b>Total of 001(01) (Non Plan)</b>		
<b>Minor Head : 101 - Fine Art Education</b>				
<b>Sub Head : (01) - Inst. of Music &amp; Fine Art (Non Plan)</b>				
1	1	Sr. Instructor	6500-10500	23.45
4	4	Music Instructor	5500-9000	
1	1	Drama Instructor	5500-9000	
4	4	Dance Instructor	5500-9000	
1	1	Dance Instructor	4000-6000	
1	1	Peon	2750-4000	
<b>12</b>	<b>12</b>	<b>Total of 101(01) (Non Plan)</b>		<b>23.45</b>
<b>Minor Head : 102 - Promotion of Art &amp; Culture</b>				
<b>Sub Head : (02) - Improvement of Vanapa Hall (Non Plan)</b>				
1	1	Prog. Coordinator	6500-10500	11.50
1	1	Assistant-cum-Caretaker	6500-10500	
1	1	Technician	5500-9000	
4	3	IV Grade	2750-4000	
<b>7</b>	<b>6</b>	<b>Total of 102(02) (Non Plan)</b>		<b>11.50</b>

## DEMAND NO. 23 (ART &amp; CULTURE)

**Major Head : 2205 - Art & Culture**  
**Minor Head : 102 - Promotion of Art & Culture**  
**Sub Head : (03) - Tribal Research Institute (Non Plan)**

2	2	Senior Research Officer	8000-14500	43.30
1	1	Research Officer	7450-11500	
1	1	District Research Officer	7450-11500	
5	5	Research Investigator	5500-9000	
1	1	Assistant	5500-9000	
1	1	Translator	5500-9000	
2	2	L.D.C.	4000-6000	
5	5	Peon	2750-4400	
<b>18</b>	<b>18</b>	<b>Total of 102(03) (Non Plan)</b>		

**Minor Head : 103 - Archeology**  
**Sub Head : (01) - Archeology (Non Plan)**

1	1	Archeologist	7450-15000	9.50
1	1	Research Investigator	7450-15000	
2	2	L.D.C.	5000-8000	
1	1	Peon	2750-4000	
<b>5</b>	<b>5</b>	<b>Total of 103(01) (Non Plan)</b>		<b>9.50</b>

**Minor Head : 104 - Archives**  
**Sub Head : (01) - Archives (Non Plan)**

1	1	Archivist	8000-13500	21.00
1	1	Superintendent of Archives	6500-10500	
1	1	Chemist II	5000-8000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Binder	4500-7000	
1	1	Store Keeper	4500-7000	
1	1	Record Attendant	3050-4500	
1	1	Chowkidar	3050-4500	
1	1	Peon	2750-4400	
1	1	Guard	2750-4400	
<b>12</b>	<b>12</b>	<b>Total of 104(01) (Non Plan)</b>		

**Minor Head : 105 - Public Libraries**  
**Sub Head : (01) - State Library (Non Plan)**

1	1	State Librarian	8000-13500	23.40	
1	1	Asst. Librarian	6500-10500		
4	4	U.D.C.	5000-8000		
1	1	Librarian Assistant	5000-8000		
1	1	Counter Attendant	4000-6000		
1	1	Driver Grade I	4000-6000		
2	2	IV Grade	3050-4590		
1	1	IV Grade	2650-4400		
1	1	IV Grade	2650-4000		
<b>13</b>	<b>13</b>	<b>Total of 105(01) (Non Plan)</b>			<b>23.40</b>



## DEMAND NO. 23 (ART &amp; CULTURE)

Major Head : 2205 - Art &amp; Culture

Minor Head : 105 - Public Libraries

Sub Head : (02) - District Library (Non Plan)

4	4	District Librarian	5500-9000	34.80
4	4	L.D.C.	4000-6000	
4	4	Counter Attendant	4000-6000	
10	10	IV Grade	2750-4000	
<b>22</b>	<b>22</b>	<b>Total of 105(02) (Non Plan)</b>		<b>34.80</b>

Minor Head : 107 - Museums

Sub Head : (01) - Museum, Art &amp; Gallery

1	1	Curator	8000-13500	22.60
1	1	Taxidermist	6500-13500	
1	1	Photographer	5500-9000	
1		Technical Assistant	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	Driver Grade I	5000-8000	
1	1	Museum Asst.	4500-7000	
1	1	L.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Dance Instructress	5500-9000	
1	1	Counter attendant-cum-receptionist	3050-4500	
1	1	Night Guard	3050-4500	
1	1	Gallery Attendant	3050-4500	
1	1	Checker	2750-4400	
2		Peon	2750-4400	
1		Gallery Attendant	2750-4400	
<b>17</b>	<b>13</b>	<b>Total of 107(01) (Non Plan)</b>		

Minor Head : 800 - Other Expenditure

Sub Head : (01) - District Gazetteer (Non Plan)

1	1	Special Officer	7450-11500	6.60
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Peon	2750-4400	
<b>4</b>	<b>4</b>	<b>Total of 800(01) (Non Plan)</b>		<b>6.60</b>
<b>143</b>	<b>138</b>	<b>Total of 2205 (Non Plan)</b>		<b>259.05</b>
<b>143</b>	<b>138</b>	<b>TOTAL OF DEMAND NO.23</b>		<b>259.05</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - M & PH  
 Sub Major Head : 01 - Urban Health Services - Allopathy  
 Minor Head : 001/01 - Direction and Administration (NP) H.S.  
 Sub Head : 01 - Direction (NP) H.S.

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-2009</i>	
1	1	DHS	14300-18300	119.40	
1	1	Addl. DHS	14300-18300		
1	1	Joint Director (P)	14300-18300		
1	1	DDHS	10000-15200		
1	1	DD(N)	10000-15200		
1	1	D.D.A.	10000-15200		
1	1	ADHS(N)	10000-15200		
1	1	FAO	8000-13500		
2	2	Supdt.	8000-13501		
1		ANS	6500-10500		
8	7	Assistant	5500-9000		
5	5	I.S.	5500-9000		
1	-	Steno II	5500-9000		
1	1	J.E.	5500-9000		
7	5	UDC	5000-8000		
3	2	Steno III	5000-8000		
1	1	Motor Mechanic	4500-7000		
5	2	LDC	4000-6000		
1	1	Driver I	5000-8000		
3	2	Duftry	3050-4590		
14	3	IV Grade	3050-4590		
	4	IV Grade	2750-4400		
	3	IV Grade	2650-4000		
	1	IV Grade	2650 fixed		
<b>60</b>	<b>47</b>	<b>TOTAL</b>			<b>119.40</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - M & PH**  
**Sub Major Head : 01 - Urban H.S. - Allopathy**  
**Minor Head : 001 - Dir & Admn.**  
**Sub Head : 02 - Admn. (NP) H.S.**

1	-	M.S.	14300-19300	137.40
1	1	DDHS(CMS)	10000-15200	
3	3	CMO	10000-15200	
3	3	SMO	10000-15200	
2	1	DPHSN	6500-10500	
2	2	Supdt. / Phar.	6500-10500	
3	3	HA	5500-9000	
2	2	I.S.	5500-9000	
26	24	UDC	5000-8000	
2	1	SIS	4500-7000	
18	11	LDC	4000-6000	
7	5	Driver II	4000-6000	
19	1	Duftry	3050-4590	
	2	IV Grade	3050-4590	
	8	IV Grade	2750-4400	
	2	IV Grade	2650-4000	
<b>89</b>	<b>69</b>	<b>TOTAL</b>	<b>137.40</b>	

**Minor Head: 104/01 - MSD (NP) HS**  
**Sub Head: 01 - MSD (NP) HS**

1	1	UDC	5000-8000	19.40
2	2	LDC	4000-6000	
11	11	IV Grade	2750-4400	
1	1	Spdt. Phar.	6500-10500	
<b>15</b>	<b>15</b>	<b>TOTAL</b>	<b>19.40</b>	

**Minor Head: 109/01-School Health (NP) H.S.**  
**Sub Head: 109/01-School Health (NP) H.S.**

1	1	ADHS	10000-15200	16.50
2	2	UDC	5000-8000	
1	1	LDC	4000-6000	
1	1	Driver II	4000-6000	
1	1	IV Grade	2750-4400	
1	1	Assistant	6500-10500	
<b>7</b>	<b>7</b>	<b>TOTAL</b>	<b>16.50</b>	

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head:** 2210 - M & PH  
**Sub-Major Head:** 01 - Urban H.S. - Allopathy  
**Minor Head:** 110/01 - Hospy (NP) H.S.  
**Sub Head:** 01 - Hospy (NP) H.S.

23	1	Sr. Specialist	10000-15200	377.90
2	1	SMO	8000-13500	
23	4	MO	8000-13500	
1		BBO	8000-13500	
4		DS	8000-13500	
4		AS II	8000-13500	
1		MRO	8000-13500	
2		Matron	8000-13500	
8		ANS	6500-10500	
2		Sister	6500-10500	
1		PHN	6500-10500	
69	17	WS	6500-10500	
72	31	SN	5500-9000	
3	1	Supdt. Pharm	5500-9000	
1		IS	5500-9000	
1		HA	5500-9000	
1		Line Keeper	5500-9000	
11	5	UDC	5000-8000	
11	1	Phar.	5000-8000	
2	1	Driver I	5000-9000	
2		Treatment Organiser	5000-8000	
1		Steno III	5000-8000	
1		Physiotherapist	5000-8000	
1		Supervisor III	5000-8000	
2		Prosthetist	5000-8000	
1		TBH Visitor	5000-8000	
9		HW(M)	4500-7000	
7	3	X-Ray Tech.	4500-7000	
8	1	Lab. Tech.	4500-7000	
6		ECG Tech.	4500-7000	
1		CSSD Tech.	4500-7000	
10	2	GO	4500-7000	
1	1	Microscopist	4500-7000	
1		Tel. Operator	4500-7000	
2		Accupuncturist	4500-7000	
4	2	SIS	4500-7000	
8	6	LDC	4000-6000	
4		Radiographer	4000-6000	
5	4	Driver II	4000-6000	
2	2	Electrician	4000-6000	
1	1	Lab. Tech.	4000-6000	
1	1	Mechanic	4000-6000	
6	3	Lab. Asst.	3200-4900	
1		SBM III	3050-4590	
4		Lab. Tech.	3050-4590	
233	148	IV Grade	2750-4400	
2	2	Lab. Tech.	4500 fixed	
3		Radiographer	4500 fixed	
4		ECG Tech.	4500 fixed	
5	5	LDC	4000 fixed	

578	243	Total		377.90
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## DEMAND NO.24 (HEALTH SERVICES)

**Major Head: 2210 - M & PH****Sub-Major Head: 03 - Rural H.S.****Minor Head: 102/01 - SHC (NP) H.S.**

35	11	MO	8000-13500	724.00
5	1	CHO	6500-10500	
69	30	SN	5500-9000	
17	9	Sr. Pharm.	5500-9000	
32	53	HS(M)	5000-8000	
27		HS(F)	5000-8000	
31	3	Phar.	5000-8000	
5	2	Driver I	5000-8000	
53	39	HW(M)	4500-7000	
7	1	Lab. Tech.	4500-7000	
7	4	Driver II	4000-6000	
52	54	IV Grade	3050-4590	
120	47	IV Grade	2750-4400	
17	25	IV Grade	2650-4000	
3		Lab. Tech.	4500 fixed	
7	5	HW	4500 fixed	
1		X-Ray	4500 fixed	
5	4	IV Grade	2650 fixed	
102	102	HW(F)	4500-7000	
<b>595</b>	<b>390</b>	<b>Total</b>		

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head: 2210 - M & PH****Sub-Major Head: 03 - Rural H.S.****Minor Head: 103 - PHC****Sub Head: 103/01 - PHC (NP) H.S.**

1		Paediatrician	10000-15200	1,131.50
1		Gen. Surgeon	10000-15200	
1		Gynae	10000-15200	
1		Anaesthetist	10000-15200	
26	17	MO	8000-13500	
18	5	Sister	6500-10500	
	4	CHO	6500-10500	
16	22	SN	5500-8000	
42	30	Pharmacist	5000-8000	
45	55	H/S(M)	5000-8000	
26		H/S(F)	5000-8000	
18	6	Driver I	5000-8000	
181	124	HW(M)	4500-7000	
16	12	Lab. Tech.	4500-7000	
1	1	SIS	4500-7000	
6	6	X-Ray Tech	4500-7000	
6	11	LDC	4000-6000	
12	7	Microscopist	4000-6000	
9	7	Driver II	4000-6000	
2		FA	2650-4000	
29	76	IV Grade A	3050-4950	
122	211	IV Grade B	2750-4400	
274	30	IV Grade C	2650-4000	
7	5	Lab. Tech (C)	4500 Fixed	
2	1	X-Ray Tech.(C)	4500 Fixed	
9	24	H/W(M) (C)	4500 Fixed	
6		H/W(F) (C)	4500 Fixed	
4	3	LDC (C)	4000 Fixed	
12	15	IV Grade (C)	2650 Fixed	
176	176	HW(F)	4500-7000	
1	1	M.O.	12500 Fixed	
<b>1070</b>	<b>849</b>	<b>Total</b>		<b>1131.50</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head: 2210 - M & PH**  
**Sub-Major Head: 06 - PH**  
**Minor Head: 101 - Prevention & Control of Diseases**  
**Sub Head: 101/01 - NLCP (NP) H.S.**

1	1	DLO	10000-15200	114.60
1	1	SLO	10000-15200	
1	1	SMO	10000-15200	
1	1	WS	8000-10500	
1	1	IS	5500-9000	
4	3	SN	5500-9000	
1	1	Physio.Tech	5500-9000	
13	20	HS(M)	5000-8000	
14		HS(F)	5000-8000	
1		UDC	5000-8000	
6	5	NMS	5000-8000	
2	2	PMW	4500-7000	
1	2	LDC	4000-6000	
2	1	Driver II	4000-6000	
1	8	IV Grade A	3050-4950	
1		IV Grade B	2750-4400	
1		Sweeper	2750-4400	
4		Sweeper	2650-4000	
4		Ward Boy	2650-4000	
2	2	MO	8000-13500	
<b>62</b>	<b>49</b>	<b>Total</b>		<b>114.60</b>

**Sub Head: 101/02 - NPCB (NP) HS**

1		Sr. Specialist	10000-15200	14.20
1		Specialist (Eye)	10000-15200	
1		Rehab Asst.	5500-9000	
1		OT Nurse	5500-9000	
1		HS / LHV	5000-8000	
1		HC	4500-7000	
18	6	OA	4500-7000	
1		LDC	4000-6000	
1		Sr. Driver	5000-8000	
1	2	IV Grade	2750-4400	
1		Cleaner	2650-4000	
1		OT Asst.	2650-4000	
2	1	OA (Contract)	4500	
<b>31</b>	<b>9</b>	<b>TOTAL</b>		

**Sub Head: 101/03 - T.B. (NP) HS**

2	2	D.T.O.	8000-13500	110.90
2	2	S.N.	5500-9000	
<b>4</b>	<b>4</b>	<b>TOTAL</b>		<b>110.90</b>



## DEMAND NO.24 (HEALTH SERVICES)

**Major Head: 2210 - M & PH****Sub-Major Head: 06 - PH****Minor Head: 101 - Prevention & Control of Diseases****Sub Head: 04 - Epidemic (NP) H.S.**

2		MO	8000-13500
1		Sister	6500-10500
2	1	IS	5500-8000
1	2	Driver I	5000-8000
5	3	HS(M)	5000-8000
17	13	HW(M)	4500-7000
19	16	Microscopist	4500-7000
1	1	Driver II	4000-6000
1	1	Mechanic	4000-6000
1	1	MLO	4000-6000
1	5	IV Grade	3050-4950
9	4	IV Grade	2650-4000
4		HW(M) Contract	7000
<b>64</b>	<b>47</b>	<b>TOTAL</b>	

**Sub Head: 101/05 - EPI (NP) H.S.**

1	1	ADHS(EPI)	10000-15200
3		District Supervisor	5500-7000
1	1	LDC	4000-6000
1	1	Vaccinator	2750-4400
1	1	Vacc Attendant	2750-4400
<b>7</b>	<b>4</b>	<b>TOTAL</b>	

**Sub Head: 101 /06 - STD (NP) H.S.**

3	1	Medical Officer	8000-13500
3	2	Staff Nurse	5500-9000
2	1	LDC	4000-6000
2		Sweeper	3050-4950
2	1	Sweeper	2750-4400
<b>12</b>	<b>5</b>	<b>TOTAL</b>	

**Sub Head: 101 /08 - NMEP (NP) H.S.**

1	1	D.D. (M)	8000-13500
<b>1</b>	<b>1</b>	<b>TOTAL</b>	

78.00
<b>78.00</b>

9.20
<b>9.20</b>

10.90
<b>10.90</b>

5.80
<b>5.80</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head: 2210 - M & PH****Sub-Major Head: 06 - PH****Minor Head: 112 - PH Edu****Sub Head: 104/01 - Drug (NP) H.S.**

1	3	D.I.	8000-13500	18.00
1	1	Assistant	5500-9000	
1	1	IV Grade	2750-4400	
<b>3</b>	<b>5</b>	<b>TOTAL</b>		

**Sub Head: 107/01 - PH Lab. (NP) H.S.**

1		Public Analogist	1000-13200	3.10
1		DLO	8000-13500	
1		JSO	5500-9000	
2	2	Food Inspector	5500-9000	
1		LDC	4500-7000	
4		Lab. Tech.	4500-7000	
2		Lab. Attendant	2650-4000	
1		IV Grade	2650-4000	
<b>13</b>	<b>2</b>	<b>TOTAL</b>		<b>3.10</b>

**Sub Head: 107/01 - PH Edu (NP)**

2	1	HEO	8000-13500	17.90
1	1	UDC	5000-8000	
1	1	Artist	5000-8000	
3		HE	4500-7000	
2	2	LDC	4000-6000	
7	3	Projectionist	4000-6000	
3	2	IV Grade	3050-4590	
	3	HE (Contract)	5000 fixed	
<b>19</b>	<b>13</b>	<b>TOTAL</b>		
<b>2628</b>	<b>1756</b>	<b>TOTAL OF HS NON PLAN</b>		<b>2,908.70</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**Sub - Major Head : **01 - Urban Health Services - Allopathy.**Minor Head : **01 - Direction & Administration.**Sub - Head : **001 / 01 - Direction (P) H.S.**

1	1	E.E.	10000-15200	26.00
1	1	J.E.	5500-9000	
1	1	Computer Operator	5500-9000	
2	2	Steno III	5000-8000	
1	1	Duftry	3050-4590	
<b>6</b>	<b>6</b>	<b>TOTAL</b>		<b>26.00</b>

Minor Head : **001 - Direction & Administration.**Sub - Head : **101 / 02 - Administration (P) H.S.**

1	1	DD (Gen)	10000-15200	105.00
6	6	CMO	10000-15200	
2	1	SMO	10000-15200	
1	1	H.A.	5500-9000	
10	10	UDC	5000-8000	
8	8	LDC	4000-6000	
1	1	Driver II	4000-6000	
7	4	Chowkidar 'A'	3050-4590	
	3	Sweeper 'B'	2750-4400	
		Chowkidar	2650-4000	
		Peon	2650-4000	
<b>36</b>	<b>35</b>	<b>TOTAL</b>		<b>105.00</b>

Minor Head : **104 - Medical Store Depot.**Sub - Head : **104 / 01 - MSD (P) H.S.**

2	2	Pharm.	5000-8000	18.00
1	1	LDC	4000-6000	
9	9	Chowkidar	3050-4590	
		Packer	2750-4400	
		Packer	2650-4000	
		IV Grade	2650-4000	
<b>12</b>	<b>12</b>	<b>TOTAL</b>	<b>-</b>	<b>18.00</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**  
 Sub - Major Head : **01 - Urban Health Services - Allopathy.**  
 Minor Head : **109 - School Health.**  
 Sub - Head : **106 / 01 - S.H. (P) H.S.**

1	1	IV Grade	2650-65-3300-70-4000	7.20
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>7.20</b>

Sub - Major Head : **01- Urban Health Services - Allopathy.**  
 Minor Head : **110 - Hospital & Dispensaries.**  
 Sub - Head : **110 / 01 - Hospital (P) H.S.**

2		Consultant	12000-16500	266.00
1		Paediatrician	1000-325-15200	
1		Dermatologist	1000-325-15200	
1		Pathologist	1000-325-15200	
1		Psychiatrist	1000-325-15200	
1		Cardiologist	1000-325-15200	
1		Microbiologist	1000-325-15200	
1		Sr. BDS	1000-325-15200	
3		Pathologist	1000-325-15200	
1		Dermatologist	1000-325-15200	
1		Sr. C.O.	1000-325-15200	
12	4	M.O.	8000-275-13500	
10	1	D.S.	8000-275-13500	
1		Cysto Tech.	8000-275-13500	
1		Matron N/S	8000-275-13500	
7		Asst. Matron / ANS	6500-200-10500	
9	1	W.S.	6500-200-10500	
1		X - Ray Techno.	6500-200-10500	
1		Dy.MRO	5500-175-9000	
2		Sr. X-Ray Tech.	5500-175-9000	
2		Sr. Lab. Tech.	5500-175-9000	
102	32	S/N	5500-175-9000	
3		Computer Operator	5500-175-9000	
		UDC	5000-150-8000	
9	6	Pharmacist	5000-150-8000	
2	2	H/S	5000-150-8000	
3	1	X - Ray Tech.	4500-125-7000	
8		Lab. Tech.	4500-125-7000	
1		Cysto Tech.	4500-125-7000	
1	1	S.I.S.	4500-125-7000	
1		Receptionist	4500-125-7000	
3		MRA	4500-125-7000	
6		MRT	4500-125-7000	
2		PRO / Ortho	4500-125-7000	
4		Accupuncturist	4500-125-7000	
2	2	LDC	4000-100-6000	
		Electrician	4000-100-6000	

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**  
 Sub - Major Head : **01 - Urban Health Services - Allopathy.**  
 Minor Head : **110 - Hospital & Dispensaries.**  
 Sub - Head : **110 / 01 - Hospital (P) H.S.**

1		Accu Therapist	4000-100-6000	
6	2	Lab. Asst.	4000-100-6000	
6	6	Driver	4000-100-6000	
1	1	Carpenter	3050-75-3800-80-4590	
152	59	Tailor / IV Grade 'A'	3050-75-3800-80-4590	
		F.A.	2750-70-3800-75-4400	
		Ward Boy	2750-70-3800-75-4400	
		Sweeper	2750-70-3800-75-4400	
		Cook	2750-70-3800-75-4400	
		Mali	2750-70-3800-75-4400	
		DRA	2650-65-3300-70-4000	
		Barbar	2650-65-3300-70-4000	
		Bhistry	2650-65-3300-70-4000	
		Peon	2650-65-3300-70-4000	
3	3	Computer Operator (C)	5500 fixed	
4	3	Lab. Tech. (C)	4500 fixed	
2		X - Ray (C)	4500 fixed	
2		MT Tech. (C)	4500 fixed	
7		IV Grade (C)	2850 fixed	
184	74	<b>TOTAL</b>		<b>266.00</b>

Minor Head : **200 - Other Health Scheme.**  
 Sub - Head : **200 / 01 - Cobalt (P) H.S.**

1		Radiologist	10000-325-15200	1.20
2		M.O.	8000-275-13500	
1		Physicist	8000-275-13500	
1		R.S.O.	8000-275-13500	
3		Radio Tech.	5500-175-9000	
1		X-Ray Tech.	4500-125-7000	
2	1	Driver	3050-75-3800-80-4590	
2		F.A.	2650-65-3300-70-4000	
2		IV Grade	2650-65-3300-70-4000	
<b>15</b>	<b>1</b>	<b>TOTAL</b>		

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**Sub - Major Head : **01 - Urban Health Services - Allopathy.**Minor Head : **200 - Other Health Scheme.**Sub - Head : **200 / 02 - Cancer Research & Training Programme (P) H.S.**

1		Physician (Sr. Specialist)	1000-325-15200	1.00
1		Paediatrician (Sr. Specialist)	1000-325-15200	
1		Dermatologist (sr. Specialist)	1000-325-15200	
1		Gen. Surgeon ((sr. Specialist)	1000-325-15200	
5		M.O.	8000-275-13500	
10		S / N	5500-175-9000	
2		Computer Operator	5500-175-9000	
2		Sweeper	2650-65-3300-70-4000	
2	1	Computer Operator	5500 fixed	
<b>25</b>	<b>1</b>	<b>TOTAL</b>		

Minor Head : 102 - Homeopathy

Sub - Head : 102 / 01 Homeopathy (P) H.S.

1	1	BHMS (V)	8000-275-13500	0.25
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>0.25</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**Sub - Major Head : **03 - Rural Health Services - Allopathy.**Minor Head : **103 - PHC**Sub - Head : **103 / 01 - PHC (P) H.S.**

1	1	D.I.O.	1000-325-15200	560.00
23	9	M.O.	8000-275-13500	
12	2	D /S	8000-275-13500	
32	25	CHO	6500-200-10500	
3	2	Sister	6500-200-10500	
1		Asst. Matron	6500-200-10500	
119	26	S / N	5500-175-9000	
11	11	Pharmacist	5000-150-8000	
7	7	H / S (M)	5000-150-8000	
25		H / S ( F )	5000-150-8000	
7	1	Lab. Tech.	4500-125-7000	
24	6	X - Ray Tech.	4500-125-7000	
15	15	H / W (M)	4500-125-7000	
9	2	LDC	4000-100-6000	
12	10	Microscopist	4000-100-6000	
2		A / C Operator	4000-100-6000	
19	17	Driver	4000-100-6000	
144	127	Ward Boy 'A'	3050-75-3800-80-4590	
		F.A. 'B'	2750-70-3800-75-4400	
		Cook 'B'	2750-70-3800-75-4400	
		Bhisty 'B'	2750-70-3800-75-4400	
		Peon 'B'	2750-70-3800-75-4400	
		Mali	2650-65-3300-70-4000	
		Sweeper	2650-65-3300-70-4000	
2		AMO	5000-150-8000	
6	5	Lab. Tech. (C)	4500 fixed	
2	2	X - Ray Tech. (C)	4500 fixed	
5		H / W (M) (C)	4500 fixed	
9		H / W (F) (C)	4500 fixed	
3	3	IV Grade (C)	2650 fixed	
<b>493</b>	<b>271</b>	<b>TOTAL</b>		<b>560.00</b>



## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**  
 Sub - Major Head : **06 - Public Health.**  
 Minor Head : **101 - Prevention & Control of Diseases.**  
 Sub - Head : **101 / 01 NLCP (P) H.S.**

2	2	I.S.	5500-175-9000	50.00
2		Sr. Lab. Tech.	5500-175-9000	
1		Sr. N.M.S.	5500-175-9000	
1		Sr. H.E.	5500-175-9000	
4		Sr. P.M.W.	5500-175-9000	
2	1	UDC	5000-150-8000	
1	1	Driver I	5000-150-8000	
2		N.M.S.	5000-150-8000	
10	4	P.M.W.	4500-125-7000	
1		Lab. Tech.	4500-125-7000	
1	1	S.I.S.	4500-125-7000	
2	1	LDC	4000-100-6000	
3	3	Driver II	4000-100-6000	
2	6	Peon	2750-70-3800-75-4400	
1		Sweeper	2650-65-3300-70-4000	
2		IV Grade	2650-65-3300-70-4000	
3		Helper	2650-65-3300-70-4000	
2	2	Lab. Tech. (C)	4500 fixed	
1	1	LDC (C)	4000 fixed	
<b>43</b>	<b>22</b>	<b>TOTAL</b>		

Minor Head : **101 - Prevention & Control of Diseases.**  
 Sub - Head : **101 / 02 - NPCB (P) H.S.**

1	1	DDHS	1000-325-15200	9.70
1	1	S.I.S.	5500-175-9000	
1	1	LDC	4000-100-6000	
3		O.A.	4500-125-7000	
1		IV Grade	2650-65-3300-70-4000	
<b>7</b>	<b>3</b>	<b>TOTAL</b>	-	<b>9.70</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**Sub - Major Head : **06 - Public Health.**Minor Head : **101 - Prevention & Control of Diseases.**Sub - Head : **101 / 03 - NTBCP (P) H.S.**

		DTO	10000-325-15200	26.00	
3	2	M.O.	8000-275-13500		
		UDC	5000-150-8000		
2	2	T.O.	5000-150-8000		
3		Lab. Tech.	4500-125-7000		
1	1	X - Ray Tech.	4500-125-7000		
		Tech. Asst.	4500-125-7000		
2		ECG Tech.	4000-100-6000		
1		LDC	4000-100-6000		
		Driver	3050-75-3800-80-4590		
1	1	Peon	2750-70-3800-75-4400		
1		Lab. Attd.	2650-65-3300-70-4000		
1	1	X - Ray Tech. (C)	4500 fixed		
<b>15</b>	<b>7</b>	<b>TOTAL</b>			<b>26.00</b>

Minor Head : **101 - Prevention & Control of Diseases.**Sub - Head : **101 / 06 - STD (P) H.S.**

1		M.O.	8000-275-13500	2.00
2		S / N	5500-175-9000	
1		LDC	4000-100-6000	
1	1	IV Grade 'B'	2650-65-3300-70-4000	
<b>5</b>	<b>1</b>	<b>TOTAL</b>		<b>2.00</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M &PH**Sub - Major Head : **06 - Public Health.**Minor Head : **101 - Prevention & Control of Diseases.**Sub - Head : **101 / 08 - NMEP (P) H.S.**

1	1	Ento.	8000-275-13500	290.00
2	1	Sr. M.O.	8000-275-13500	
3	1	AMO	5000-150-8000	
2	2	H/S	5000-150-8000	
3	2	UDC	5000-150-8000	
2	3	Driver I	5000-150-8000	
6	6	M.I.	4500-125-7000	
2		Lab. Tech.	4500-125-7000	
124	105	H / W (M)	4500-125-7000	
2	1	LDC	4000-100-6000	
1		Store Keeper	4000-100-6000	
16	12	Microscopist	4000-100-6000	
3	1	S.I.S.	4000-100-6000	
1	1	Mechanic	4000-100-6000	
2	2	Driver II	4000-100-6000	
1	8	IV Grade 'A'	3050-75-3800-80-4590	
4		IV Grade 'B'	2750-70-3800-75-4400	
3		Chowkidar	2650-65-3300-70-4000	
5		Peon	2650-65-3300-70-4000	
<b>183</b>	<b>146</b>	<b>TOTAL</b>		

Minor Head : **104 - Drug Control.**Sub - Head : **104 / 01 - Drugs (P) H.S.**

1	3	ADL	10000-325-15200	41.00
11	6	D.I.	8000-275-13500	
<b>12</b>	<b>9</b>	<b>TOTAL</b>		<b>41.00</b>

Minor Head : **112 - Public Health Education.**Sub - Head : **112 / 01 - Public Health Education (P) H.S.**

		UDC	5000-150-8000	7.00
1	1	LDC	4000-100-6000	
1	1	Projectionist	4000-100-6000	
		IV Grade	3050-75-3800-80-4590	
1	1	IV Grade	2650-65-3300-70-4000	
2	2	H.E. (C)	5000 Fixed	
<b>5</b>	<b>5</b>	<b>TOTAL</b>		<b>7.00</b>
<b>1043</b>	<b>597</b>	<b>TOTAL OF HS PLAN</b>		<b>1,410.35</b>

Minor Head : **102 / 01 - Homeopathy (AYUSH) (CSS) H.S.**

Sub - Head :

1	1	Scientific Officer (Contract)	8000 fixed	2.40
2	2	Lab. Tech. (Contract)	6000 fixed	
<b>3</b>	<b>3</b>	<b>TOTAL</b>	-	<b>2.40</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2210 - M & PH**Sub - Major Head : **01 - Public Health.**Minor Head : **101 - Prevention & Control of Diseases.**Sub - Head : **101 / 07 - NGCP (CSS) H.S.**

1	1	Stat. Asst.	4500-125-7000	4.60
1	1	Lab. Tech.	4500-125-7000	
1	1	LDC	4000-100-6000	
1	1	Lab. Asst.	3200-4900	
<b>4</b>	<b>4</b>	<b>TOTAL</b>		<b>4.60</b>

Sub - Major Head : **101 - RFW**Minor Head : **101 / 01 Maintenance of Sub Centre (CSS) H.S.**

1	1	H / S (F)	5000-150-8000	17.00
350	344	H / W (F)	4500-125-7000	
<b>351</b>	<b>345</b>	<b>TOTAL</b>		<b>17.00</b>
<b>358</b>	<b>358</b>	<b>TOTAL OF 2210 (H.S./ CSS)</b>		<b>24.00</b>

Minor Head : **101 / 01 - RFW ( Plan ) H.S.**

14	2	M.O.	8000-275-13500	55.00
14	6	H / S (F)	5000-150-8000	
7		UDC	5000-150-8000	
14	11	B.E.E.	4500-125-7000	
7	5	S.I.S.	4500-125-7000	
14	7	V / W	2000 fixed	
<b>70</b>	<b>31</b>	<b>TOTAL</b>		<b>55.00</b>

Minor Head : **101 / 02 - PP at Sub- Division Level ( Plan ) H.S.**

1		Spl. Paediatrician	10000-325-15200	23.00	
3		Spl. Gynea	10000-325-15200		
2		Paediatrician	10000-325-15200		
1	1	M.O.	8000-275-13500		
3		O.T. Nurse	5500-175-9000		
3	2	UDC	5000-150-8000		
2	1	Driver - I	5000-150-8000		
3	3	L.H.V. (H/S)	5000-150-8000		
3		Lab. Tech.	4500-125-7000		
3	2	H / W (M)	4500-125-7000		
1	1	Driver - II	4000-100-6000		
3	1	O.T. Attd	2650-65-3300-70-4000		
<b>28</b>	<b>11</b>	<b>TOTAL</b>			<b>23.00</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2211 - FW**Minor Head : **102 / 01 - PP at District Level ( Plan ) H.S.**

5	2	M.O.	8000-275-13500	18.00
2		Sister	6500-200-10500	
1	1	PHN	5500-175-9000	
1	1	UDC	5000-150-8000	
2	2	H / W (M)	4500-125-7000	
2	2	Driver II	4000-100-6000	
<b>13</b>	<b>8</b>	<b>TOTAL</b>		<b>18.00</b>
<b>111</b>	<b>50</b>	<b>TOTAL</b>		<b>96.00</b>

Major Head : **2211 - Family Welfare**Sub - Major Head : **001 - Direction & Administration**Minor Head : **001 / 01 - Direction (CSS) H.S.**

1	1	JDHS (FW)	12000-16500	31.35
1	1	DDHS (FW)	1000-325-13500	
1	1	SME & MO	8000-275-13500	
1	1	R.O.	8000-275-13500	
1		O.C. i/c CC	8000-275-13500	
1	1	Assistant	5500-175-9000	
1	2	UDC	5000-150-8000	
1	1	Tech. Asst.	5000-150-8000	
2	1	Sr. Driver.	5000-150-8000	
1		Asst. Editor	5000-150-8000	
2		LDC	4000-100-6000	
1		Projectionist	4000-100-6000	
1		Driver III	3050-75-3950-80-4590	
1		IV Grade (A)	3050-75-3950-80-4590	
2	2	IV Grade	2650-65-3300-70-4000	
1	1	LDC (Contract)	4000 fixed	
<b>19</b>	<b>12</b>	<b>TOTAL</b>		<b>31.35</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2211 - Family Welfare**Sub - Major Head : **001 - Direction & Administration**Minor Head : **001 / 02 - Administration (CSS) H.S.**

1	1	DFWMO	1000-325-13500	64.00	
1	1	D.I.O.	1000-325-13500		
2	2	SMO	1000-325-13500		
2	1	M.O.	8000-275-13500		
1	1	H.E.O.	8000-275-13500		
1	1	C.C.O.	7450-225-11500		
1	1	DEMO	6500-200-10500		
1	1	Dy. DEMO	5500-175-9000		
1	1	I.S.	5500-175-9000		
1		O.T. Nurse	5500-175-9000		
1	1	H / S (M)	5000-150-8000		
1		H / S (F)	5000-150-8000		
2	2	Driver I	5000-150-8000		
3	3	UDC	5000-150-8000		
3		S.I.	4500-125-7000		
1		H/ W	4500-125-7000		
2		Steno Typist	4500-125-7000		
3		Mechanic	4000-100-6000		
3	2	LDC	4000-100-6000		
1		Projectionist	4000-100-6000		
5	4	Driver II	4000-100-6000		
1		O.T. Attd.	2650-65-3300-70-4000		
1		F.A.	2650-65-3300-70-4000		
1		Male Attd.	2650-65-3300-70-4000		
3	2	Peon	2650-65-3300-70-4000		
1		Tech. Asst.	5000-150-8000		
<b>44</b>	<b>24</b>	<b>TOTAL</b>			<b>64.00</b>

## DEMAND NO.24 (HEALTH SERVICES)

Major Head : **2211 - Family Welfare**Sub Major Head : **003 - Training**Minor Head : **003 / 01 - Training of ANM (CSS) H.S.**

1	1	P.N.O.	8000-275-13500	30.98
4	6	PHN Tutor	6500-200-10500	
2		Sister Tutor	6500-200-10500	
1	1	Seniopr S.I.	6500-200-10500	
1		Seniopr S.I.	6500-200-10500	
1		Warden	5500-175-9000	
1	1	UDC	5000-150-8000	
1		Sr. Driver	5000-150-8000	
2	4	Cook	2650-65-3300-70-4000	
1		Sweeper	2650-65-3300-70-4000	
1		Peon	2650-65-3300-70-4000	
3		Chowkidar	2650-65-3300-70-4000	
<b>19</b>	<b>13</b>	<b>TOTAL</b>		

Minor Head : **003 / 02 - Training of MPW (CSS) H.S.**

1	1	P.M.O.	10000-325-15200	13.39
2	2	S.S.I.	7450-225-11500	
1		Senior S.I.	6500-200-10500	
2	1	LDC	4000-100-6000	
1		LDC (Contract)	4000 fixed	
<b>7</b>	<b>4</b>	<b>TOTAL</b>		<b>13.39</b>

Minor Head : **101 / 01 Maintenance of Sub Centre (CSS) H.S.**

1	1	H / S (F)	5000-150-8000	739.00
350	344	H / W (F)	4500-125-7000	
<b>351</b>	<b>345</b>	<b>TOTAL</b>		<b>739.00</b>

Minor Head : **102 / 01 - Urban Family Welfare (CSS) H.S.**

1	1	IV Grade	2650-65-3300-70-4000	1.18
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>1.18</b>
<b>441</b>	<b>399</b>	<b>TOTAL OF 2211 (H.S. / CSS)</b>		<b>897.90</b>
<b>4581</b>	<b>3160</b>	<b>GRAND TOTAL OF H.S.</b>		<b>5,336.95</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 01 - Urban HS Allopathy****Minor Head : 001 - Direction & Administration****Sub - Head : 51 - Direction (NP)**

4	4	Asstt	6500 - 200 - 10500	22.10
1	1	I.S	5500 - 9000	
1	1	Steno II	6500 - 10500	
1	1	Steno III	5000 - 8000	
2	2	L.D.C	4000 - 6000	
1	1	IV Grade	2750 - 4400	
<b>10</b>	<b>10</b>	<b>TOTAL</b>		<b>22.10</b>

**Sub - Head : 52 - Administration (NP)**

8	8	UDC	5000-8000	50.60
9	9	LDC	4000-6000	
2	2	Driver	5000-8000	
8	8	IV Grade	2750 - 4400	
1	1	H.A.	5500-9000	
2	2	Sr. Phar.	5000-8000	
<b>30</b>	<b>30</b>			<b>50.60</b>

**Minor Head : 104 - Medical Store Depot****Sub - Head : 51 - Medical Store Depot (NP)**

	1	L.D.C	4000-100-6000	5.20
	3	IV Grade	2750-75-4400	
	<b>4</b>			<b>5.20</b>

**Minor Head : 110 - Hospy & Dispy****Sub - Head : 51 - Hospy & Dispy (NP)**

1	1	DHME	14300-18300	1172.00
1	1	Conslt as MS	12000-16500	
1	1	Conslt as MSL	12000-16500	
1	1	Conslt as JD	12000-16500	
1	1	Conslt as Dy. MS	12000-16500	
12	12	Sr. Spl	10000-15200	
9	9	Spl	10000-15200	
1	1	S.M.O	10000-15200	
18	18	M.O	8000-275-13500	
4	4	D.S	8000-275-13500	
1	1	Sr. MRO	8000-275-13500	
2	2	Ns. Supdt	8000-275-13500	
14	14	ANS	6500-200-10500	
53	53	W/S	6500-200-10500	
116	116	S/N	5500-9000	
2	2	Tutor	6500-10500	
1	1	Tutor (contract)	8000	
1	1	Supdt. Pharm.	6500-10500	



## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 01 - Urban HS Allopathy****Minor Head : 110 - Hospy & Dispy****Sub - Head : 51 - Hospy & Dispy (NP)**

1	1	Head Asstt.	6500-10500
3	3	Head Pharm.	5500-9000
1	1	Phy. Tech.	6500-10500
4	4	GO	5000-8000
1	1	Line Keeper	5500-9000
1	1	IS	5500-9000
1	1	Radiographer	4500-7000
1	1	E.C.G Tech.	Fixed Pay
2	2	E.C.G Tech.	5000-8000
1	1	P/O II	5000-8000
1	1	P/O I	4500-7000
3	3	MRT	6500-10500
1	1	CSSD tech	5000-8000
6	6	X Ray Tech	4500-7000
1	1	X Ray Tech	Fixed Pay
2	2	Sr. Driver	5000-8000
3	3	Driver	4000-6000
21	21	IV Grade	3050-4590
74	74	IV Grade	2750-4400
43	43	IV Grade	2650-4000
4	4	IV Grade	Fixed Pay
7	7	UDC	5000-8000
1	1	LDC	-do- (ACP)
3	3	LDC	4000-6000
3	3	Sr.Lab Tech	5500-9000
8	8	Lab Tech	4500-7000
5	5	Lab Asstt	4000-6000
3	3	Lab Attd	2750-4400
3	3	M.R.A	4500-7000
2	2	Prosthetist	4500-7000
3	3	Accupunct.	5000-8000
1	1	Electrician	4500-7000
1	1	Receptionist	5000-8000
1	1	DRA	2750-4400
1	1	SIS	4500-7000
1	1	FA	3050-4590
9	9	FA	2750-4400
4	4	FA	2650-4000
3	3	Ward Boy	2650-4000
1	1	Sweeper	2750-4400
3	3	Bhistry	3050-4590
1	1	Bhistry	2650-4000
1	1	Dy. MRO	5500-9000
1	1	Sr. X Ray Tech.	4500-7000
1	1	Cytotechnician	10000-15200
1	1	Occupational Therapy	4500-7000

482	482			1172.00
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## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 02 - Rural HS Allopathy****Minor Head : 102 - Subsidiary Health Centre****Sub - Head : 51 - Subsidiary Health Centre (NP)**

3	3	Spl	10000-325-15200	218.70	
14	14	M.O	8000-275-13500		
1	1	W/S	6500-10500		
33	33	S/N	5500-9000		
1	1	Head Pharm.	4500-7000		
2	2	Lab Tech	4500-7000		
3	3	Sr. Driver	5000-8000		
1	1	H/W	4500-8000		
2	2	Driver	4000-6000		
7	7	IV Grade	3050-4590		
7	7	IV Grade	2750-4400		
6	6	IV Grade	2650-4000		
1	1	F.A	3050-4590		
<b>81</b>	<b>81</b>				<b>218.70</b>

**Sub-Major Head : 03 - Rural HS Allopathy****Minor Head : 103 - Primary Health Centre****Sub - Head : 51 - Primary Health Centre (NP)**

1	1	Sr. Spl	10000-325-15200	188.00	
3	3	Spl.	10000-325-15200		
6	6	M.O	8000-13500		
11	11	W/S	6500-10500		
8	8	S/N	5500-9000		
1	1	CHO	6500-9000		
9	9	Pharm	5000-8000		
4	4	Lab Tech	4500-7000		
3	3	Micro.	4000-6000		
4	4	Driver	4000-6000		
1	1	Driver	5000-9000		
4	4	L.D.C	4000-6000		
6	6	IV Grade	3050-4400		
12	12	IV Grade	2750-4400		
8	8	IV Grade	2650-4000		
1	1	H/W	4500-7000		
2	2	X Ray Tech	Fixed Pay		
<b>84</b>	<b>84</b>				<b>188.00</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 05 - Medical Education, Training & Research****Minor Head : 105 - Allopathy****Sub - Head : 51 - Medical Education (NP)**

1	1	Principal	8000-275-13500	13.45
2	2	Tutor	6500-200-10500	
1	1	Sr. Driver	5000-150-8000	
1	1	S/N	5500-175-9000	
1	1	Asstt	5500-9000	
<b>6</b>	<b>6</b>	<b>TOTAL</b>		<b>13.45</b>

**Sub-Major Head : 06 - Public Health****Minor Head : 101 - Prevention & Control of Diseases****Sub - Head : 51 - National Leprosy Control Programme (NP)**

1	1	U.D.C	5000 - 8000	6.40
1	1	IV Grdae	2750 - 4400	
1	1	Sr. Lab. Tech.	5500-9000	
<b>3</b>	<b>3</b>	<b>TOTAL</b>		<b>6.40</b>

**Sub - Head : 52 - National Programme for Control of Blindness (NP)**

1	1	Sr. Spl	10000-15200	34.00
1	1	S/N	5500-9000	
1	1	R/A	6500-10500	
10	10	O/A	4500-125-7000	
2	2	O/A	Fixed Pay	
1	1	Driver	5000-8000	
<b>16</b>	<b>16</b>	<b>TOTAL</b>		<b>34.00</b>

**Minor Head : 101 - Prevention & Control of Diseases****Sub - Head : 53 - National T.B Control Programme (NP)**

5	5	M.O	8000-275-13500	80.70	
3	3	W/S	6500-10500		
9	9	S/N	5500-9000		
1	1	Pharm.	5500-9000		
1	1	X Ray Tech	4500-7000		
1	1	Lab. Tech	4500-7000		
2	2	L.D.C	4000-6000		
7	7	IV Grade	3050-4590		
3	3	IV Grade	2750 - 4400		
1	1	IV Grade	2650-4000		
<b>33</b>	<b>33</b>				<b>80.70</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 06 - Public Health****Minor Head : 101 - Prevention & Control of Diseases****Sub - Head : 54 - Control of Epidemic (NP)**

1	1	M.O	8000 - 13500	4.60
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>4.60</b>

**Minor Head : 101 - Prevention & Control of Diseases****Sub - Head : 56 - Sexually Transmitted Diseases (NP)**

1	1	Spl	10000-325-15200	26.00
3	3	M.O	8000-275-13500	
2	2	S/N	5500-9000	
1	1	IV Grade	3050-4590	
2	2	IV Grade	2750 - 4400	
1	1	IV Grade	2650-4000	
<b>10</b>	<b>10</b>	<b>TOTAL</b>		<b>26.00</b>

**Minor Head : 101 - Prevention & Control of Diseases****Sub - Head : 57 - National Goitre Control Programme (NP)**

1	1	IV Grade	5500 - 9000	2.00
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>2.00</b>

**Minor Head : 107 - Public Health Laboratory****Sub - Head : 51 - Public Health Laboratory (NP)**

1	1	D.L.O	8000 - 13500	11.70
2	2	Lab. Tech.	4500 - 7000	
1	1	L.D.C	4000 - 6000	
2	2	Lab. Attd.	2750 - 4400	
<b>6</b>	<b>6</b>	<b>TOTAL</b>		<b>11.70</b>

**Minor Head : 107 - Public Health Education****Sub - Head : 51 - Public Health Education (NP)**

1	1	L.D.C	4000 - 6000	5.50
1	1	IV Grdae	2750 - 4400	
1	1	IV Grdae	2650 - 4000	
1	1	Projectionist	4000 - 7000	
<b>4</b>	<b>4</b>	<b>TOTAL</b>		<b>5.50</b>
<b>770</b>	<b>770</b>	<b>TOTAL OF HME (NON PLAN)</b>		<b>1840.95</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 01 - Urban HS Allopathy****Minor Head : 001 - Direction & Administration****Sub - Head : 52 - Administration (P)**

1	1	S.I.	4500-7000	7.40
1	1	UDC	5000-8000	
2	2	LDC	4000-6000	
<b>4</b>	<b>4</b>	<b>TOTAL</b>		<b>7.40</b>

**POST NEWLY CREATED Vide No.A.11013/3/2006-HFW Dt.22.10.07**

1	1	Jt. Director	12000-375-16500	25.45	
1	1	Dy. Director	10000-325-15200		
4	4	Head Asstt.	6500-200-10500		
1	1	Head Pharm.	5500-175-9000		
1	1	U.D.C	5000-150-8000		
1	1	D.M.S	10000-325-15200		
1	1	Asstt Engg.	8000-275-13500		
1	1	J.E	5500-175-9000		
3	3	Comp. Operator	5500-175-9000		
1	1	I.S	5500-175-9000		
1	1	Librarian	5500-175-9000		
1	1	BEE/Proj.	5000-150-8000		
1	1	Sub I.S	4500-127-7000		
1	1	Electrician	4500-127-7000		
2	2	L.D.C	4000-100-6000		
4	4	Driver	3050-75-3950-80-4590		
10	10	IV Grade	2650-65-3300-70-4000		
<b>35</b>	<b>35</b>	<b>TOTAL</b>			<b>25.45</b>

**Minor Head : 104 - Medical Store Depot****Sub - Head : 51 - Medical Store Depot (P)**

1	1	IV Grade	2750-4400	1.10
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>1.10</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 01 - Urban HS Allopathy****Minor Head : 110 - Hospy & Dispy****Sub - Head : 51 - Hospy & Dispy (P)**

1	1	MS as ADHME	14300-18300	446.10	
5	5	Sr. Spl	10000-15200		
1	1	Sr. DS	10000-15200		
3	3	Spl	10000-15200		
19	19	M.O	8000-13500		
6	6	DS	8000-13500		
1	1	N/S Supdt.	8000-13500		
1	1	Ward Supdt.	6500-10500		
2	2	Lab. Tech.	4500-7000		
1	1	Sr. X-Ray Tech.	4500-7000		
1	1	Sr. X-Ray Techno.	5500-9000		
1	1	Dy. MRO	5500-9000		
2	2	Pharm.	5000-8000		
1	1	ECG Tech	4500-7000		
3	3	Driver	4000-6000		
1	1	MRT	4500-7000		
1	1	SIS	4500-7000		
1	1	LDC	4000-6000		
1	1	IV Grade	3050-4590		
1	1	Tailor	3050-4590		
16	16	IV Grade	2750-4400		
4	4	FA	2750-4400		
22	22	IV Grade	2650-4000		
1	1	Barber	2750-4400		
1	1	Comp. Operator	5500/- (Fixed)		
1	1	X-Ray Tech.	4500/- (Fixed)		
2	2	MRT	9000/- (Fixed)		
2	2	IV Grade	5300/- (Fixed)		
<b>102</b>	<b>102</b>	<b>TOTAL</b>			<b>#REF!</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 01 - Urban HS Allopathy****Minor Head : 110 - Hospy & Dispy****Sub - Head : 51 - Hospy & Dispy (P)****POST NEWLY CREATED Vide No.A.11013/3/2006-HFW Dt.22.10.07**

3	3	Sr. Spl. for D.M.S	10000-325-15200	
55	55	Spl.	10000-325-15200	
2	2	Dental Surgeon	8000-275-13500	
1	1	Clinical Psycho.	8000-275-13500	
1	1	Ns. Supdt	8000-275-13500	
1	1	Asstt. Ns. Supdt	6500-200-10500	
10	10	M.O (Ayush)	8000-275-13500	
1	1	PSY SW	8000-275-13500	
1	1	Dietician	5500-175-9000	
21	21	Staff Nurse	5500-175-9000	
1	1	MRT	4500-125-7000	
2	2	O.A	4500-125-7000	
2	2	Lab Tech	4500-125-7000	
1	1	CSSD Tech.	4500-125-7000	
2	2	X-Ray Tech.	4500-125-7000	
1	1	ECG Tech.	4500-125-7000	
2	2	Lab. Asstt.	4000-85-6000	
<b>107</b>	<b>107</b>	<b>TOTAL</b>		

**Minor Head : 200 - Other Health System****Sub - Head : 51 - Cobalt Therapy Unit (P)**

1	1	Med. Phy.	8000-13500	
1	1	Radio Tech.	5500-9000	9.02
1	1	X-Ray Tech.	4500-7000	
3	3	IV Grade	2650-4000	
<b>6</b>	<b>6</b>	<b>TOTAL</b>		<b>9.02</b>

**Sub - Head : 52 - Cancer Research & Treatment Programme (F)**

2	2	Sr. Spl	10000-15200	
3	3	M.O	8000-13500	
8	8	S/N	5500-9000	44.06
1	1	Comp. Operator	5500-9000	
1	1	Comp. Operator	6000/- (Fixed)	
2	2	IV Grade	2650-4000	
<b>17</b>	<b>17</b>	<b>TOTAL</b>		<b>44.06</b>



## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 02 - Urban HS - Other System of Medicine****Minor Head : 102 - Homeopathy****Sub - Head : 51 - Homeopathy - ISM (P)**

1	1	M.O	8000-13500	3.14
<b>1</b>	<b>1</b>			<b>3.14</b>

**Sub-Major Head : 03 - Rural HS Allopathy****Minor Head : 103 - Primary Health Centre****Sub - Head : 51 - Primary Health Centre (P)**

2	2	Spl.	10000-15200	357.05
19	19	M.O	8000-13500	
4	4	DS	8000-13500	
68	68	S/N	5500-9000	
2	2	Pharm	5000-8000	
1	1	Head Pharm	5500-9000	
11	11	X-Ray Tech	4500-7000	
5	5	Sr. Lab Tech.	4500-7000	
2	2	AC Operator	4500-7000	
2	2	Lab Tech	4000-6000	
2	2	Sr. Driver	5000-9000	
2	2	Driver	4000-6000	
3	3	L.D.C	4000-6000	
1	1	Micro.	5000-9000	
4	4	IV Grade	3050-4590	
1	1	IV Grade	2750-4400	
15	15	IV Grade	2650-4000	
3	3	F.A	3050-4590	
2	2	Sr. Mali	3050-4590	
2	2	Mali	2750-4400	
1	1	W. Boy	2750-4400	
<b>152</b>	<b>152</b>	<b>TOTAL</b>		<b>357.05</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2210 - Medical & Public Health(HME)****Sub-Major Head : 06 - Public Health****Minor Head : 003 - Training****Sub - Head : 51 - Nursing School, Lunglei (P)**

1	1	Principal	8000-13500	37.27	
5	5	Tutor	6500-10500		
2	2	Tutor	6500/- (Fixed)		
1	1	Librarian	5500-9000		
1	1	Steno II	5500-9000		
1	1	U.D.C	5000-8000		
1	1	Driver	4000-6000		
1	1	IV Grade	2750-4400		
11	11	IV Grade	2650-4000		
<b>24</b>	<b>24</b>	<b>TOTAL</b>			<b>37.27</b>

**Minor Head : 101 - Prevention & Control of Diseases****Sub - Head : 51 - National Leprosy Control Programme (P)**

1	1	M.O	8000-13500	7.10
1	1	U.D.C	5000-8000	
1	1	F.A	2750-4400	
<b>3</b>	<b>3</b>	<b>TOTAL</b>		<b>7.10</b>

**Sub - Head : 52 - National Programme for Control of Blindness (P)**

2	2	O.A	4500-7000	3.15
<b>2</b>	<b>2</b>	<b>TOTAL</b>		<b>3.15</b>

**Sub - Head : 56 - Sexually Transmitted Diseases (P)**

2	2	S/N	5500-9000	6.80
1	1	IV Grade	2750-4400	
<b>3</b>	<b>3</b>	<b>TOTAL</b>		<b>6.80</b>

**Sub - Head : 58 - National Malaria Eradication Programme (P)**

1	1	U.D.C	5000-8000	12.05
1	1	Micro	4000-6000	
2	2	Driver	4000-6000	
1	1	IV Grade	2750-4400	
<b>5</b>	<b>5</b>			<b>12.05</b>

## DEMAND NO.24 (HEALTH SERVICES)

**Major Head : 2211 - Family Welfare****Minor Head : 101 - Rural Family Welfare Services****Sub - Head : 51 - Rural Family Welfare Services (P)**

4	4	M.O	8000-275-13500	20.30
1	1	BEE	4500-125-7000	
1	1	U.D.C	5000-8000	
<b>6</b>	<b>6</b>	<b>TOTAL</b>		<b>20.30</b>

**Sub - Head : 52 - Post Partum Unit at Sub Division Level (P)**

1	1	Sr. Spl	10000-325-15200	11.45
1	1	W/S	6500-10500	
1	1	S/N	5500-175-9000	
<b>3</b>	<b>3</b>	<b>TOTAL</b>		<b>11.45</b>

**Minor Head : 102 - Urban Family Welfare Services****Sub - Head : 51 - District Post Partum Unit (P)**

4	4	M.O	8000-275-13500	27.60
1	1	W/S	6500-200-10500	
3	3	S/N	5500-175-9000	
<b>8</b>	<b>8</b>	<b>TOTAL</b>		<b>27.60</b>

**Minor Head : 103 - Maternity & Child Health****Sub - Head : 51 - Maternity & Child Health / National Maternity Benefit Scheme (NP)**

1	1	IV Grade	2650 - 4000	1.00
<b>1</b>	<b>1</b>	<b>TOTAL</b>		<b>1.00</b>
<b>481</b>	<b>481</b>	<b>TOTAL OF HME (PLAN)</b>		<b>1020.04</b>
<b>1251</b>	<b>1251</b>	<b>GRAND TOTAL OF HME</b>		<b>2860.94</b>
<b>5832</b>	<b>4411</b>	<b>TOTAL OF DEMAND NO.24</b>		<b>8197.89</b>

**DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**

**Major Head** : 2215 - Water Supply & Sanitation  
**Sub Major Head** : 01 - Water Supply  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01)(01) - Direction CE / PLAN

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chief Engineer	16400-400-20900	
1	1	Executive Engineer	12000-375-16500	
1	1	Hydrogeologist	12000-375-16500	
3	3	Asst. Engineer	8000-275-13500	
1	1	Superintendent	8000-275-13500	
1	1	Assistant	6500-200-10500	
1	1	Inspector of Statistics	5500-175-9000	
1	1	Steno - II	5500-175-9000	
1	1	ADA	5500-175-9000	140.00
5	5	UDC	5000-150-9000	
3	-	D/Man-I	5000-150-8000	
1	1	Driver - I	5000-150-8000	
2	-	Steno - III	5000-150-8000	
4	4	D/Man - II	4500-125-7000	
7	7	LDC	4000-100-6000	
3	3	Tracer	4000-100-6000	
3	3	Peon	3050-75-4590	
1	1	Sweeper	2750-70-4400	
1	1	Chowkider	2750-70-4400	
1	1	Blue Printer	2650-65-4000	
<b>42</b>	<b>37</b>	<b>TOTAL</b>		<b>140.00</b>

**Sub Major Head** : 001 - Direction & Administration  
**Minor Head** : (01)(01) - Direction CE / NON - PLAN  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Chief Engineer	16400-400-20900	96.00	
1	1	Superintending Engineer	14300-400-18300		
4	4	Executive Engineer	12000-375-16500		
1	-	System Analyst	10000-325-15200		
1	1	D.D.A	10000-325-15200		
1	1	F.A.O	8000-275-13500		
2	-	Programmer	8000-275-13500		
1	1	Auditor	6500-200-10500		
2	2	Assistant / H.A	6500-200-10500		
2	2	A.D.A	5500-175-9000		
1	-	D/Man-I	5500-175-9000		
2	2	UDC	5000-150-8000		
3	3	Driver G-I	5000-150-8000		
2	-	DEO	4500-125-7000		
1	1	Duftry	3050-75-4590		
5	5	Peon	3050-75-4590		
<b>30</b>	<b>24</b>	<b>TOTAL</b>			<b>96.00</b>

**PUBLIC HEALTH ENGINEERING**

**Major Head** : 2215 - Water Supply & Sanitation  
**Sub Major Head** : 01 - Water Supply  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction SE / PLAN

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008 - 2009</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintending Engineer	14300-400-18300	120.00	
1	-	Executive Engineer	1200-375-16500		
6	3	Asst. Engineer	8000-275-13500		
2	1	Assistant / H.A	6500-200-10500		
7	5	Junior Engineer	5500-175-9000		
1	1	Steno - III	5000-150-8000		
4	4	UDC	5000-150-8000		
6	6	LDC	4000-100-6000		
1	1	Driver - I	5000-150-8000		
2	2	D/Man - II	4500-125-7000		
4	4	Tracer	4000-100-6000		
1	1	Blue Printer	3050-75-4590		
6	6	Peon	3050-75-4590		
2	2	Chowkider	2750-70-4400		
1	1	Sweeper	2650-65-4000		
<b>45</b>	<b>38</b>	<b>TOTAL</b>			<b>120.00</b>

**Sub Head** : (01) - Direction SE / NON - PLAN

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Superintending Engineer	14300-400-18300	105.00
3	3	Executive Engineer	1200-375-16500	
3	1	Asst. Engineer	8000-275-13500	
2	2	Assistant / H.A	6500-200-10500	
2	2	J.E	5500-175-9000	
6	6	UDC	5000-150-8000	
1	1	Driver Gr-I	5000-150-8000	
2	2	Steno - III	5000-150-8000	
6	6	D/Man - II	4500-125-7000	
4	4	Tracer	4000-100-6000	
10	9	LDC	4000-100-6000	
2	2	Duftry	3050-75-4950	
10	10	Peon	2750-70-4400	
1	1	Sweeper	2750-70-4400	
2	2	Blue Printer	2750-70-4400	
2	2	Chowkider	2650-65-4000	
<b>59</b>	<b>56</b>	<b>TOTAL</b>		

**DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**

**Major Head** : 2215 - Water Supply & Sanitation  
**Sub Major Head** : 01 - Water Supply  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (02)(01) - Administration / PLAN

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	Executive Engineer	12000-375-16500	
18	14	SDO/AE	8000-275-13500	
3	-	Senior Chemist	8000-275-13500	
8	8	D.A	6500-200-10500	
10	7	H.A	6500-200-10500	
10	-	Bacteriologist	6500-200-10500	
6	-	Chemist	6500-200-10500	
7	7	ADA	5500-175-9000	
43	36	Junior Engineer	5500-175-9000	
1	-	Electrician - I	5500-175-9000	
1	1	Driver - I	5000-150-8000	
10	9	UDC	5000-150-8000	
2	-	Steno - III	5000-150-8000	
1	-	Sr System Analyst	5000-150-8000	
2	2	T/S.A / Surveyor	4500-125-7000	
1	1	Div. Mechanic	4500-125-7000	
2	2	D/Man-II	4500-125-7000	276.00
2	2	Electrician - II	4500-125-7000	
8	-	Data Entry Operator	4500-125-7000	
1	-	Surveyor	4500-125-7000	
4	4	Duftry	4000-100-6000	
1	1	Asst. Mechanic	4000-100-6000	
16	11	Plumber	4000-100-6000	
16	10	LDC	4000-100-6000	
1	1	Lab. Assistant	4000-100-6000	
2	2	S.A	4000-100-6000	
1	1	Store Keeper	4000-100-6000	
2	-	Lab Technician	4000-100-6000	
1	-	Carpenter	4000-100-6000	
2	1	Tracer	4000-100-6000	
1	-	Analyst( Lab.)	4000-100-6000	
4	3	Sweeper	3050-75-4590	
6	2	Lab. Attendant	2750-70-4400	
29	27	Peon	2750-70-4400	
1	1	Blue Printer	2750-70-4400	
15	13	O/Chowkider	2750-70-4400	
10	-	Sample Collector	2650-65-4000	
<b>256</b>	<b>174</b>	<b>TOTAL</b>		<b>276.00</b>

**DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**

**Major Head** : 2215 - Water Supply & Sanitation  
**Sub Major Head** : 01 - Water Supply  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (02)(01) - Administration / Non PLAN

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
7	7	Executive Engineer	12000-375-16500	
31	26	SDO/AE	8000-275-13500	
1	1	Chief Chemist	10000-325-15200	
5	5	Senior Chemist	8000-275-13500	
7	7	D.A	6500-200-10500	
5	5	H.A	6500-200-10500	
4	4	Chemist	6500-200-10500	
13	13	ADA	5500-175-9000	
83	75	Junior Engineer	5500-175-9000	
26	24	Driver - I	5000-150-8000	
57	52	UDC	5000-150-8000	
3	-	Steno - III	5000-150-8000	
26	18	Pump Operator	5000-150-8000	
1	-	Plant Operator	5000-150-8000	
3	3	T/S.A / Surveyor	4500-100-7000	
1	1	Div. Mechanic	4500-100-7000	
6	6	D/Man-II	4500-100-7000	1074.00
3	3	Electrician - II	4500-100-7000	
22	11	O.S - II	4500-100-7000	
5	5	Duftry	4000-100-6000	
6	4	Asst. Mechanic	4000-100-6000	
34	32	Plumber	4000-100-6000	
71	63	LDC	4000-100-6000	
3	3	Lab. Assistant	4000-100-6000	
11	10	Analyst (Lab)	4000-100-6000	
37	36	S.A	4000-100-6000	
2	2	Store Keeper	4000-100-6000	
1	1	Carpenter	4000-100-6000	
6	6	Tracer	4000-100-6000	
20	17	Sweeper	3050-75-4590	
14	13	W.S Chowkider	3050-75-4590	
74	72	Peon	2750-70-4400	
2	1	Blue Printer	2750-70-4400	
30	29	O/Chowkider	2750-70-4400	
17	16	P.H./Chowkider	2650-65-4000	
3	3	Valveman	2650-65-4000	
7	7	Khalasi	2650-65-4000	
<b>647</b>	<b>581</b>	<b>TOTAL</b>		<b>1074.00</b>

**DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**

**Major Head** : 2215 - Water Supply & Sanitation  
**Sub Major Head** : 01 - Water Supply  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction CE, Monitoring / CSS

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintending Engineer	14300-400-18300	
3	3	Assistant Engineer	8000-275-13500	
1	-	Asst. Hydro	8000-275-13500	
6	5	Junior Engineer	5500-175-9000	
1	1	I.S.	5500-175-9000	
1	1	Steno - III	5000-150-8000	
2	2	UDC	5000-150-8000	
2	2	D/Man - II	4500-125-7000	
3	3	LDC	4000-100-6000	
2	2	Tracer	4000-100-6000	
2	2	Peon	2650-65-4000	
<b>24</b>	<b>22</b>	<b>TOTAL</b>		

<b>1103</b>	<b>932</b>	<b>TOTAL OF DEMAND NO. 25</b>		<b>1811</b>
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**INFORMATION & PUBLIC RELATION****Major Head :** 2220 - Information & Publicity**Minor Head :** 001 - Direction & Administration**Sub Head :** (01) - Direction - Non Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director, I & PR	14300-18300	
1	1	Jt. Director	12000-16500	
2	2	Dy. Director	10000-15200	
1	1	Superintendent	8000-13500	
8	8	I.P.R.O.	8000-13500	
1	1	Accountant	5500-9000	
2	2	Assistant	5500-9000	
1	1	Stenographer	5500-9000	114.00
1	1	Artist	5000-8000	
5	5	UDC	5000-8000	
1	1	Tech. I	5000-8000	
1	1	Librarian	5000-8000	
1	1	Tech. II	4500-7000	
4	4	LDC	4000-6000	
3	3	Tech. III	4000-6000	
4	4	Driver II	4000-6000	
1	1	Despatch Rider	3050-4590	
1	1	G/Operator	3050-4590	
10	10	Group 'D'	2650-4000	
<b>49</b>	<b>49</b>	<b>Total of 001(01) - Non Plan</b>		<b>114.00</b>

**Sub Head :** (02) - Administration - Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	1	I.P.R.O.	8000-13500	
3	3	UDC	5000-8000	
4	4	Technician III	4000-6000	
6	6	LDC	4000-6000	
18	18	Technician III	4000-6000	75.90
2	2	Driver I	5000-8000	
1	1	Duffry	3050-4590	
13	13	IV Grade	2650-4000	
<b>52</b>	<b>48</b>	<b>Total of 001(02) - Non Plan</b>		<b>75.90</b>

**DEMAND NO. 26 - INFORMATION & PUBLIC RELATION**

**Major Head :** 2220 - Information & Publicity  
**Minor Head :** 001 - Direction & Administration  
**Minor Head :** 102 - Information Centre  
**Sub Head :** (01) - Information Centre - Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Dy. Director	10000-15200	
7	7	IPRO	8000-13500	
7	7	UDC	5000-8000	
1	1	Librarian /Receptionist	5000-8000	
6	6	LDC	4000-6000	
5	5	Technician III	4000-6000	
3	3	Technican III	4000-6000	76.30
5	5	Driver II	4000-6000	
1	1	Driver III	3050-4590	
9	9	IV Grade	2650-4000	
1	1	Cleaner	2750-4400	
1	1	Peon	2650-4400	
<b>48</b>	<b>48</b>	<b>Total of 102 (01) - Non Plan</b>		<b>76.30</b>

**Minor Head :** : 106 - Field Publicity  
**Sub Head :** : (01) - Field Publicity (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Senior Driver	5000-8000	
1	1	Technician III	4000 - 6000	
1	1	Driver-II	4000 - 6000	9.50
3	3	IV-Grade	2650 - 4000	
<b>7</b>	<b>7</b>	<b>Total of 106(01) - Non Plan</b>		<b>9.50</b>

**Minor Head :** 109 - Photo Services  
**Sub Head :** (01) - Phot Services - Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Cameraman	5000-8000	
1	1	Photographer	4500-7000	9.00
1	1	Driver	4000 - 6000	
1	1	Darkroom Assistant	2750-4400	
<b>4</b>	<b>4</b>	<b>Total of 109 - Non Plan</b>		<b>9.00</b>

<b>160</b>	<b>156</b>	<b>TOTAL OF 2220</b>		<b>284.70</b>
<b>160</b>	<b>156</b>	<b>TOTAL OF DEMAND NO. 26</b>		<b>284.70</b>

**LABOUR & EMPLOYMENT****Major Head : 2230 - Labour & Employment****Sub Major Head : 01-Labour/02-Employment/03-Training****Minor Head - 001 - Direction & Administration****Sub Head - (01) - Direction /Non Plan**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	43.69
1	1	Dy. Director	10000-15200	
1	1	Superintendent	8000-13500	
1	1	Employment Officer	6500-10500	
2	2	Assistant	5500-9000	
1	1	J.E.	5500-9000	
1	1	Steno-II	5500-9000	
3	3	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
1	1	S.I.S.	4500-7000	
4	2	Peon/IV-Grade	2750-4400	
2	2	Driver	4000-6000	
<b>21</b>	<b>19</b>	<b>TOTAL</b>		

**Sub Major Head 02-Employment****Minor Head : 101 - Employment Services****Sub Head : 01-Employment Exchange/Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	D.E.O.	10000-15200	96.10
7	3	E.O.	6500-10500	
1	1	I.S.	5500-9000	
10	10	U.D.C.	5000-8000	
1	2	S.I.S.	4500-6000	
11	11	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
13	10	IV-Grade	2650-4000	
<b>48</b>	<b>42</b>	<b>Total of 101(01) - Non Plan</b>		

**Minor Head : 003-Training****Sub Head : 01-ITI/Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	8000-13500	58.75
1	1	Vice Principal	6500-10500	
7	7	Selection Group Instructor/Supervisor	6500-10500	
4	4	Sr. Instructor	5500-9000	
3	3	Jr. Instructor	5000-8000	
1	1	U.D.C.	5000-8000	
1	1	J.E.O.	5000-8000	
2	2	LDC/Storekeepet	4000-6000	
2	2	Driver	4000-6000	
1	1	Conductor	4000-6000	
8	6	IV-Grade	2750-4400	
<b>31</b>	<b>29</b>	<b>Tota of 003(01) - Non Plan</b>		

**DEMAND NO. 28 - LABOUR & EMPLOYMENT****Major Head : 2230 - Labour & Employment****Sub Major Head : 01-Labour/02-Employment/03-Training****Minor Head - 001 - Direction & Administration****Sub Head - (02) - Administration/ Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Inspector Factories	8000-13500	4.50
1		Labour Officer	8000-13500	
1		Asst.Labour Officer	6500-10500	
1	1	Accountant	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	IV-Grade	2750-4480	
<b>7</b>	<b>4</b>	<b>Total of 001(02) - Non Plan</b>		<b>4.50</b>

**Minor Head : 003-Training****Sub Head : 01-ITI/Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	Instructor(Senior)	5500-9000	26.00
5	4	Jr.Instructor	5000-8000	
1	1	Driver	4000-6000	
2	2	Workshop Attendant	2750-4480	
1	1	Conductor	2750-4480	
<b>13</b>	<b>12</b>	<b>Total of 003(01) - Plan</b>		<b>26.00</b>
<b>20</b>	<b>16</b>	<b>TOTAL OF PLAN</b>		<b>30.50</b>
<b>100</b>	<b>90</b>	<b>TOTAL OF NON PLAN</b>		<b>203.04</b>
<b>120</b>	<b>106</b>	<b>TOTAL OF DEMAND NO. 28</b>		<b>233.54</b>

DEMAND NO. 29  
**SOCIAL WELFARE**

**Major Head** : 2235 - Social Security & Welfare

**Sub Major Head** : 02 - Social Welfare

**Minor Head** : 001 - Direction & Administration

**Sub Head** : 01 - Direction (Plan)

(Rs. In lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Stenographer	5500-9000	2.36
<b>1</b>	<b>1</b>	<b>TOTAL :</b>		<b>2.36</b>

**Minor Head** : 101-Welfare of Handicapped

**Sub Head** : (03)-Hostel for Handicapped Persons / Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Warden	5000-8000/-	2.11
<b>1</b>	<b>1</b>	<b>TOTAL :</b>		<b>2.11</b>

**Sub Head** : (05)-Person with Disability Act, 1995/ Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Dy. Commissioner	12000-16500/-	
2		Asst. Commissioner	10000-15200/-	
1		Legal Assistant	8000-13500/-	
1		Research-cum-Project Assistant	6500-10500/-	
1		Assistant	6500-10500/-	4.80
1		Private Assistant	6500-10500/-	
1		Language Interpreter	5500-9000/-	
2		U.D.C.	5000-8000/-	
3		L.D.C./ Computer Operator	4000-6000/-	
6		IV Grade	2750-4000/-	
<b>19</b>		<b>TOTAL :</b>		<b>4.80</b>

**Minor Head** : 103-Women's Welfare

**Sub Head** : (03)-S.I.T. in Women & Girls Act / Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
18	18	IV Grade	3050-4590/-	21.92
<b>18</b>	<b>18</b>	<b>TOTAL :</b>		<b>21.92</b>

**Sub Head** : (04)-Protective Home / Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	8000-13500/-	
1	1	Warden	5000-8000/-	
1	1	Instructor	4500-7000/-	14.85
1	1	L.D.C.	4000-6000/-	
5	5	IV Grade	3050-4590/-	
<b>9</b>	<b>9</b>	<b>TOTAL :</b>		<b>14.01</b>

**DEMAND NO. 29 - SOCIAL WELFARE****Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 103 - Women's Welfare****Sub Head : (05) - Women's Commission / Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chairperson	3000/- (fixed)	
1	-	Member Secretary	12000-16500/-	3.98
1	1	U.D.C.	5000-8000/-	
1	1	L.D.C.	4000-6000/-	
<b>4</b>	<b>3</b>	<b>TOTAL :</b>		<b>3.75</b>

**Minor Head : 106 - Correctional Services****Sub Head : (01) - Remand Home / Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	8000-13500/-	
2	2	Case Worker	6500-10500/-	
1	1	Instructor	4500-7000/-	17.20
1	1	L.D.C.	4000-6000/-	
4	4	IV Grade	2650-4000/-	
<b>9</b>	<b>9</b>	<b>TOTAL :</b>		<b>14.30</b>

**Sub Head : (02) - Certified School / Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Warden	5000-8000/-	
1	1	Instructor	4500-7000/-	11.33
1	1	Driver	5000-8000/-	
6	6	IV Grade	3050-4590/-	
<b>9</b>	<b>9</b>	<b>TOTAL :</b>		<b>10.70</b>

**Sub Head : (03) - Children's Court / Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assistant	6500-10500/-	
2	2	IV Grade	2750-4400/-	4.78
<b>3</b>	<b>3</b>	<b>TOTAL :</b>		<b>4.28</b>

**Sub Head : (04)-Social Services in Jails / Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Education Instructor	5000-8000/-	
2	2	Instructor	4500-7000/-	9.42
1	1	L.D.C.	4000-6000/-	
<b>5</b>	<b>5</b>	<b>TOTAL :</b>		<b>9.42</b>

**DEMAND NO. 29 - SOCIAL WELFARE**

**Major Head** : 2235 - Social Security & Welfare  
**Sub Major Head** : 02 - Social Welfare  
**Minor Head** : 106 - Correctional Services  
**Sub Head** : (05) - De-addiction Centre / Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Centre Director	10000-15000/-	
1	1	Assistant Project Director	8000-13500/-	
1	1	Case Worker	6500-10500/-	
1	1	Case Worker	6500/- (fixed)	
1	1	Psychologist	6500/- (fixed)	
4	4	Staff Nurse	5500-9000/-	
1	-	Warden	5000-8000/-	43.64
4	1	Vocational Training Instructor	4500-7000/-	
3	-	Counselor	4500-7000/-	
2	2	Security Officer	4500-7000/-	
2	2	Physical Instructor	4500-7000/-	
2	-	Mechanic	3050-4590/-	
2	2	Driver	3050-4590/-	
1	-	U.D.C.	5000-8000/-	
5	5	IV Grade	2650-4000/-	
<b>31</b>	<b>21</b>	<b>TOTAL :</b>		<b>43.64</b>

**Major Head** : 2236 - Nutrition  
**Sub Major Head** : 80 - General  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction / Non-Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Special Officer (N)	8000-13500/-	
2	2	Assistant	6500-10500/-	
2	2	Driver	5000-8000/-	
1	1	Cinema Operator	4500-7000/-	
3	3	IV Grade	2650-4000/-	
<b>9</b>	<b>9</b>	<b>TOTAL :</b>		

**DEMAND NO. 29 - SOCIAL WELFARE****Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction / Non-Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300/-	
1	1	Joint Director	12000-16500/-	
3	3	Deputy Director	10000-15200/-	
1	1	Assistant Director	8000-13500/-	
1	1	Superintendent	8000-13500/-	
4	4	Assistant	6500-10500/-	90.00
1	1	Junior Engineer	5500-9000/-	
1	1	Stenographer – II	5500-9000/-	
6	6	U.D.C.	5000-8000/-	
4	4	L.D.C.	4000-6000/-	
5	5	Driver	5000-8000/-	
1	1	Store Keeper	4500-7000/-	
1	1	Cinema Operator	4500-7000/-	
10	10	IV Grade	3050-4590/-	
<b>40</b>	<b>40</b>	<b>TOTAL :</b>		<b>90.00</b>

**Sub Head : 001(02) - Administration / Non-Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	D.S.W.O.	8000-13500/-	
8	8	U.D.C.	5000-8000/-	
4	4	L.D.C.	4000-6000/-	57.82
4	4	Driver	5000-8000/-	
12	11	IV Grade	3050-4590/-	
<b>32</b>	<b>31</b>	<b>TOTAL :</b>		<b>57.82</b>

**Minor Head 101 - Welfare of Handicapped****Sub Head 101(01) - Education & Welfare of Handicapped / Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Senior Instructor	5000-8000/-	
5	5	Instructor	4500-7000/-	16.89
5	5	IV Grade	3050-4590/-	
<b>11</b>	<b>11</b>	<b>TOTAL :</b>		<b>16.89</b>

**Minor Head 101 - Welfare of Handicapped****Sub Head 101(02) - Training-cum-Production of Handicapped / Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	Instructor	4500-7000/-	
3	3	IV Grade	3050-4590/-	10.82
<b>7</b>	<b>7</b>	<b>TOTAL :</b>		<b>10.82</b>



**DEMAND NO. 29 - SOCIAL WELFARE****Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 101 - Welfare of Handicapped****Sub Head : 101(03)-Hostel for Handicapped Persons / Non-Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	IV Grade	3050-4590/-	4.80
<b>4</b>	<b>4</b>	<b>TOTAL :</b>		<b>4.80</b>

**Minor Head 103 - Women's Welfare****Sub Head 103(02) - R.I.T.C. / Non-Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	8000-13500/-	
1	1	Welfare Officer	6500-11500/-	
1	1	U.D.C.	5000-8000/-	
1	1	Driver	5000-8000/-	18.25
2	2	Instructors	4500-7000/-	
5	5	IV Grade	3050-4590/-	
<b>11</b>	<b>11</b>	<b>TOTAL :</b>		<b>18.25</b>

**Minor Head 104 - Welfare of Aged, Infirm & Destitute****Sub Head 104(01) - Old Age Home / Non-Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Care Taker	6500-10500/-	
1	1	Warden	5500/- (fixed)	
1	1	Driver	4000-6000/-	10.10
5	5	IV Grade	3050-4590/-	
<b>8</b>	<b>8</b>	<b>TOTAL :</b>		<b>10.10</b>

**Minor Head 200 - Other Programme****Sub Head 200(01)-Training Programme for I.C.D.S. / Non-Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	6500-10500/-	
2	2	Instructress	5000-8000/-	
1	1	U.D.C.	5000-8000/-	12.46
2	2	IV Grade	3050-4950/-	
<b>6</b>	<b>6</b>	<b>TOTAL :</b>		<b>12.46</b>

**Minor Head 106 - Correctional Services****Sub Head 106(03) - Children's Court / NON-PLAN**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	U.D.C.	5000-8000/-	3.82
<b>2</b>	<b>2</b>	<b>TOTAL :</b>		<b>3.82</b>

**DEMAND NO. 29 - SOCIAL WELFARE**

**Major Head** : 2235 - Social Security & Welfare  
**Sub Major Head** : 02 - Social Welfare  
**Minor Head** : 106 - Correctional Services  
**Sub Head** : 106(01) - Remand Home / Non-Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	8000-13500/-	
1	1	Case Worker	6500-10500/-	
1	1	Instructor	4500-7000/-	
1	1	Education Instructor	5000-8000/-	15.80
1	1	L.D.C.	4000-6000/-	
1	1	Driver	3050-4590/-	
4	4	IV Grade	2650-4000/-	
<b>10</b>	<b>10</b>	<b>TOTAL :</b>		<b>15.80</b>

**Minor Head** : 001 - Direction & Administration  
**Sub Head** : 001(01) - Direction / C.S.S.

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Officer	10000-15200/-	
1	1	Superintendent	8000-13500/-	
1	1	I.S.	5500-9000/-	
1	1	U.D.C.	5000-8000/-	0.10
2	2	L.D.C.	4000-6000/-	
1	1	IV Grade	2650-4000/-	
<b>7</b>	<b>7</b>	<b>TOTAL :</b>		<b>0.10</b>

**Minor Head** : 001 - Direction & Administration  
**Sub Head** : 001(02) - District Administration I.C.D.S. / C.S.S.

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Programme Officer	10000-15200/-	
2	2	Health Instructor	6500-10500/-	
2	2	Nutritionist	6500-10500/-	
2	2	P/S Instructor	6500-10500/-	
2	2	Social Work Teacher	6500-10500/-	
3	3	Assistant	5500-9000/-	0.10
2	2	I.S.	5500-9000/-	
3	3	U.D.C.	5000-8000/-	
4	4	L.D.C.	4000-6000/-	
2	2	Driver	5000-8000/-	
2	2	IV Grade	2750-4400/-	
<b>26</b>	<b>26</b>	<b>Total :</b>		<b>0.10</b>

**DEMAND NO. 29 - SOCIAL WELFARE**

**Major Head** : 2235 - Social Security & Welfare  
**Sub Major Head** : 02 - Social Welfare  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : 001(03) - Administration I.C.D.S. / C.S.S.

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
23	23	C.D.P.O.	8000-13500/-	
4	1	Medical Officer	8000-13500/-	
76	76	Circle Officer	8000-13500/-	
23	15	I.S.	5500-9000/-	
21	21	U.D.C.	5000-8000/-	0.10
4	1	P.H.N.	5500-9000/-	
16	12	A.N.M.	4500-7000/-	
24	24	L.D.C.	4000-6000/-	
22	20	Driver	5000-8000/-	
42	42	IV Grade	2750-4400/-	
<b>255</b>	<b>235</b>	<b>TOTAL :</b>		<b>0.10</b>
<b>537</b>	<b>486</b>	<b>TOTAL OF DEMANDN O. 29</b>		<b>372.35</b>

DEMAND NO. 30  
**DISASTER MANAGEMENT & REHABILITATION**

**Major Head : 2235 - Social Security & Welfare**

**Sub Major Head : 01 - Rehabilitation**

**Minor Head - 001 - Direction & administration**

**Sub Head - 01 - Direction/Non Plan**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300 - 18300	37.00	
1	1	Superintendent	8000 - 13500		
1	1	Stenographer - II	5500 - 9000		
2	2	Assistant	5500 - 9000		
2	2	UDC	5500 - 9000		
2	2	LDC	4000 - 6000		
2	2	Driver	4000 - 6000		
1	1	Suftry	3050 - 4590		
2	2	Peon	2750 - 4400		
1	1	Chowkider	2650 - 4000		
<b>15</b>	<b>15</b>	<i>Total of 001(01) - Direction (NP)</i>			<b>37.00</b>
<b>15</b>	<b>15</b>	<b>TOTAL OF 2235</b>			<b>37.00</b>
<b>15</b>	<b>15</b>	<b>TOTAL OF DEMAND NO. 30</b>		<b>37.00</b>	

## DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY

Sub Major Head 001 - Direction &amp; Administration

Minor Head 001(01) - Direction (P)

Sub Head

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Duftry	4000-6000	17.00
4	4	IV-Grade	3050-4590	
3	3	IV-Grade	2750-4550	
1		IV-Grade	2650-4000	
<b>9</b>	<b>8</b>	<b>TOTAL</b>		<b>17.00</b>

Sub Major Head 001 - Direction &amp; Administration

Minor Head 001(01) - Direction(NP)

Sub Head

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Director	14300-18300	57.00
1	1	Jt. Director	12000-165000	
3	3	Dy. Dir (Adm/Extn/Pln)	10000-15200	
1	1	APPO	8000-13500	
1	1	Seed Analyst	8000-13500	
1	1	Insecticide Analyst	8000-13500	
1	1	FAO	8000-13500	
1	1	Assistant	5500-9000	
1	1	Artist	5500-9000	
1	1	UDC	5500-9000	
5	5	UDC	5000-8000	
5	5	LDC	5000-8000	
2		LDC	4000-6000	
1	1	Mechanic	4000-6000	
2	2	IV-Grade	2750-4400	
<b>27</b>	<b>24</b>	<b>TOTAL</b>		

Minor Head 001(02) - Administration (P)

Sub Head

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Trg. Associate	10000-15200	87.00
2	2	SMS	8000-13500	
5	5	SDAO	8000-13500	
6	1	AEO	6500-10500	
3	3	AAI	5500-9000	
1		JE	5500-9000	
4	4	GS	5500-9000	
1	1	LDC	5000-8000	
1	1	GS	5000-8000	
11	11	GS	4500-7000	
1	1	LDC	4000-6000	
1	1	Driver	4000-6000	
3		Driver	3050-4500	
1	1	IV-Grade	3050-4500	
8	8	IV-Grade	2750-4400	
3		IV-Grade	2650-4000	
<b>52</b>	<b>40</b>	<b>TOTAL</b>		<b>87.00</b>

**DEMAND NO. 31 - AGRICULTURE**

**Major Head**            **2401 - CROP HUSBANDRY**  
**Sub Major Head**   **001 - Direction & Administration**  
**Minor Head**         **001(02) - Administration (NP)**  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Dir (SS)	10000-15200	
1	1	Agronomist	10000-15200	
5	5	DAO	10000-15200	
1	1	SO-cum-SA	8000-13500	
1	1	SCE	8000-13500	
1	1	ASSO	8000-13500	
1	1	RO	8000-13500	
1	1	SDAE	8000-13500	
9	9	SDAO	8000-13500	
9	8	SMS	8000-13500	
2	2	JE	8000-13500	
4	4	JE	5500-9000	
67	49	AEO	6500-10500	
1	1	Foreman	6500-10500	
1	1	St. Tech. Asst.	6500-10500	
1	1	Assistant	8000-13500	
4	4	Assistant	5500-9000	
1	1	I.S.	6500-10500	675.20
1	1	I.S.	5500-9000	
2	2	D/M	5500-9000	
1	1	Steno-II	5500-9000	
1		Steno-III	5000-8000	
1	1	G.S.	6500-10500	
32	30	G.S.	5500-9000	
44	30	G.S.	4500-7000	
1	1	LA	5000-8000	
3	3	LA	4000-6000	
1	1	AAI	6500-10500	
29	27	AAI	5500-9000	
1	1	AAI	5000-8000	
3	3	UDC	5500-9000	
15	11	UDC	5000-8000	
8	8	LDC	5000-8000	
17	11	LDC	4000-6000	
1	1	Mechanic	5000-8000	
4	4	Mechanic	4500-7000	
1	1	Mechanic	4000-6000	

**DEMAND NO. 31 - AGRICULTURE**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	CO	4500-7000	
1	1	OSA	4500-7000	
1	1	Tracer	4000-6000	
9	9	Driver	5000-8000	
6	6	Driver	4000-6000	
6	1	Driver	3050-4590	
14	14	TO. PTO/PPO/BDO	5000-8000	
15	7	TO. PTO/PPO/BDO	4000-6000	
3	3	ATO/Handyman	4000-6000	
1	1	ATO/Handyman	3050-4590	
8	6	ATO/Handyman	2750-4400	
16	16	IV-Grade	3050-4590	
39	39	IV-Grade	2750-4400	
22	11	IV-Grade	2650-4000	
<b>419</b>	<b>345</b>	<b>TOTAL</b>		<b>675.20</b>

**Sub Major Head : 102 - Food Grain Crops**

**Minor Head : 102(01) - Food Grain Development /Plan**

**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	1	JE	5000-8000	
5	5	BDO	4000-6000	23.00
1	1	Welder	4000-6000	
10	10	ADO	2750-4400	
<b>18</b>	<b>17</b>	<b>TOTAL</b>		<b>23.00</b>

**Minor Head : 102(01) - Food Grain Development /Non Plan**

**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	PPO	5000-8000	
1	1	BDO/AD	4000-6000	6.50
1	1	Peon	3050-4590	
1	1	Chowkidar	2650-4000	
<b>4</b>	<b>4</b>	<b>TOTAL</b>		<b>6.50</b>

**Sub Major Head : 105 - Manure & Fertilizers**

**Minor Head : 105(01) - Soil Testing Laboratory/Non Plan**

**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	ASC	8000-13500	
1	1	AEO	6500-10500	9.20
1	1	Projectionist	5000-8000	
<b>3</b>	<b>3</b>	<b>TOTAL</b>		<b>9.20</b>

**DEMAND NO. 31 - AGRICULTURE**

**Major Head : 2401 - Crop Husbandry**  
**Sub Major Head 800 - Other Expenditure**  
**Minor Head 800(01) - State Soil Survey (P)**  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Jt. Director(LUB)	12000-18000	30.00	
2	1	ASSO	8000-13500		
1	1	Assistant	5000-8000		
2	2	UDC	5000-8000		
1	1	Steno-III	5000-8000		
1	1	LDC	5000-8000		
1	1	Tracer	5000-8000		
1	1	OSA	4500-7000		
3	2	LDC	4000-6000		
3	3	IV-Grade	2750-4400		
<b>16</b>	<b>14</b>	<b>TOTAL</b>			<b>30.00</b>



**DEMAND NO. 31 - AGRICULTURE(R&E)**

**Major Head** 2401 - Crops Husbandry(R&E)  
**Sub Major Head** 001 - Direction & Administration  
**Minor Head** 001(01) - Direction(NP)  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	16400-20000	31.45
1	1	Superintendent	8000-18000	
1	1	Assistant	5500-9000	
1	1	Steno-II	5000-8000	
2	2	UDC	4000-6000	
5	5	LDC	3800-4000	
2	2	VI - Grade	3950-4590	
<b>13</b>	<b>13</b>	<b>TOTAL</b>		<b>31.45</b>

**Sub Major Head** 001 - Direction & Administration  
**Minor Head** 001(02) - Administration (NP)  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	AEO	16400-20000	18.20
1	1	JE	8000-18000	
2	2	UDC	5500-9000	
1	1	Driver	5000-8000	
1	1	LDC	4000-6000	
2	2	IV Grade	3800-4000	
<b>9</b>	<b>9</b>	<b>TOTAL</b>		<b>18.20</b>

**Sub Major Head** 103 - Seeds  
**Minor Head** 103(01)-Agril. Farm & Quality Seed Production(NP)  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	AEO	6500-10500	10.40
1	1	G/S	4500-7000	
1	1	ATO	3050-4590	
4	4	IV Grade	5000-8000	
			2750-4400	
<b>7</b>	<b>7</b>	<b>TOTAL</b>		<b>10.40</b>

**DEMAND NO. 31 - AGRICULTURE(R&E)**

**Major Head** 2401 - Crops Husbandry(R&E)  
**Sub Major Head** 109 - Extension & Farmer Training  
**Minor Head** 109(01) - Integrated Training Centre(NP)  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Principal	12000-18000	32.70	
2	2	Instructor	8000-13500		
1	1	AEO	6500-10500		
1	1	UDC	5000-8000		
1	1	Driver	5000-8000		
1	1	Carpenter	5000-8000		
2	2	LDC	4000-6000		
1	1	PTO	4000-6000		
3	3	Peon	3050-4590		
			2750-4400		
			2650-4000		
1	1	PA	3050-4590		
1	1	Chowkider	2750-4400		
<b>15</b>	<b>15</b>	<b>TOTAL</b>			<b>32.70</b>

**Sub Major Head** 800 - Other Expenditure  
**Minor Head** 800(04) - KVK (ICAR) Kolasib (CSS)  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
4	4	Training Associate	10000-15200		
1	1	Training Assistant	6500-10500		
2	2	O/S (Acct.) & F/M(C.Cs)	5500-9000		
1	1	UDC	5000-8000		
1	1	LDC	5000-8000		
1	1	F/M (A.Sc)	4000-6000		
1	1	Driver	4000-6000		
4	4	IV Grade	2750-4400		
			2650-4000		
3	3	Peon	3050-4590		
			2750-4400		
			2650-4000		
<b>18</b>	<b>18</b>	<b>TOTAL</b>			

**DEMAND NO. 31 - AGRICULTURE(R&E)**

**Major Head**            **2401 - CROP HUSBANDRY**  
**Sub Major Head**   **800 - Other Expenditure**  
**Minor Head**         **800(05) - KVK (ICAR) Lunglei (CSS)**  
**Sub Head**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	Training Organizer	12000-18000	
3	3	Training Assosiate	10000-15200	
1	1	Instructor	8000-13500	
1	1	Assistant	5500-9000	
1	1	Computer Operator	4000-6000	
1	1	Mali	3050-4590	
4	4	Peon	2650-4000	
<b>16</b>	<b>16</b>	<b>TOTAL</b>		

**Major Head**            **: 2702 - Minor Irrigation**  
**Minor Head**         **001 - Direction & Administration**  
**Sub Head**            **001(02) - Administration(P)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	JD(MI)	12000-18000	
1	1	DAE	1000-15200	
6	3	SDAE	8000-13500	
6	6	JE	5500-9000	
1	1	HA	5500-9000	
1	1	Draftman-I	5500-9000	
1	1	Draftman-II	5000-8000	
4	4	JE-II	5000-8000	
5	5	UDC	5000-8000	
2	2	Driver-I	5000-8000	
1	1	Steno-III	5000-8000	
1	1	Surveyor	4500-7000	130.00
2	2	TSA	4500-7000	
9	7	LDC	4000-6000	
15	15	SA	4000-6000	
3	3	Surveyor-III	4000-6000	
6	6	Driver	4000-6000	
1	1	Tracer	4000-6000	
1	1	Fitter	4000-6000	
1	1	Peon	3050-4590	
1	1	ADO	2750-4400	
3	3	Guage Reader	2750-4400	
2	2	Chowkidar	2750-4400	
10	10	Peon	2750-4400	
2	2	Peon	2650-4000	
<b>86</b>	<b>81</b>	<b>TOTAL</b>		<b>130.00</b>

## DEMAND NO. 31 - AGRICULTURE

Major Head 2702 - Minor Irrigation  
 Sub Major Head 001 - Director & Administration  
 Minor Head 001(02) - Administration (NP)  
 Sub Head

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DAE	10000-15200	121.50
4	4	SDAE	8000-13500	
1	1	DHA	5500-9000	
13	9	JE-I	5500-9000	
3	2	JE-II	5000-8000	
3	3	Draftman-II	5000-8000	
4	4	UDC	5000-8000	
1	1	Driver	5000-8000	
2	2	Surveyor-II	4500-7000	
1	1	Surveyor-III	4000-6000	
4	4	SA	4000-6000	
7	7	LDC	4000-6000	
1	1	Driver	4000-6000	
1		Tracer	4000-6000	
1	1	Guage Reader	3200-4900	
1	1	Guage Reader	3050-4590	
1	1	Duftry	3050-4590	
3	2	Guage Reader	2750-4400	
4	4	Peon	2750-4400	
3	3	Chowkidar	2750-4400	
1	1	Blue Printer	2750-4400	
1	1	Sweeper	2750-4400	
2		IVth Grade	2650-4000	
<b>63</b>	<b>54</b>	<b>TOTAL</b>		<b>121.50</b>

Sub Major Head 001 - Director & Administration  
 Minor Head 001(01) - Direction-CSS  
 Sub Head

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	RO	10000-15200	
2	2	IS	8000-13500	
1	1	Peon	2650-4000	
<b>4</b>	<b>4</b>	<b>TOTAL</b>		

<b>95</b>	<b>79</b>	<b>TOTAL OF 2401 - PLAN</b>		<b>157.00</b>
<b>497</b>	<b>420</b>	<b>TOTAL OF 2401 - NON PLAN</b>		<b>840.65</b>
<b>34</b>	<b>34</b>	<b>TOTAL OF 2401 - CSS</b>		
<b>86</b>	<b>81</b>	<b>TOTAL OF 2702 - PLAN</b>		<b>130.00</b>
<b>63</b>	<b>54</b>	<b>TOTAL OF 2702 - NON PLAN</b>		<b>121.50</b>
<b>4</b>	<b>4</b>	<b>TOTAL OF 2702 - CSS</b>		
<b>779</b>	<b>672</b>	<b>TOTAL OF DEMAND NO. 31</b>		<b>1249.15</b>

DEMAND NO. 32  
**HORTICULTURE**

**Major Head** : 2401 - CROP HUSBANDRY  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction (NP)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	3	Dy. Director of Horticulture	14300-18300	43.80
5	5	Assistant	12000-16500	
10	10	Lower Division Clerk	6500-10500	
<b>19</b>	<b>18</b>	<b>Total of 001(01)-Non Plan</b>		<b>43.80</b>

**Sub Head** : (02) - Administration (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Dy. Director of Horticulture	10000-15200	578.70	
3	3	Asst. Divisional Horti. Officer	8000-13500		
7	7	Sub-Divisional Horti. Officer	8000-13500		
8	8	Horti Developmen Officer	8000-13500		
1	1	Sub-Divisional Horti. Engineer	8000-13500		
1	1	Superintendent	8000-13500		
38	37	Horti Extension Officer	6500-10500		
11	9	Junior Engineer	5500-9000		
28	25	Sr. Horticulture Demonstrator	5500-9000		
19	19	UDC	5000-8000		
7	7	Driver-I/BDO-I	5000-8000		
2	2	Poewr Tiller Operator-I	5000-8000		
76	76	Horti Demonstrator (Trained)	4500-7000		
9	7	Horti Demonstrator (Untrained)	4000-6000		
14	14	LDC	4000-6000		
1	1	Tracer	4000-6000		
8	8	Driver-II	4000-6000		
2	2	Bulldozer Operator-II	4000-6000		
4	3	Tractor Operator-III	3050-4590		
1		Bulldozer Operator-III	3050-4590		
5	5	Asst. Tractor Operator	2750-4400		
11	11	Peon/Chowkider-I	3050-4590		
26	19	Peon/Chowkider-II	2750-4400		
21	21	Peon/Chowkider-III	2650-4000		
<b>304</b>	<b>287</b>	<b>Total of 001(02)-Non Plan</b>			<b>578.70</b>

**Minor Head** : 103 - Seeds

**Sub Head** : (01) - Horti. Farm (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Draftman	5000-9000	12.50
2	2	Bulldozer Operator – II	4000-6000	
2	2	Asst. Tractor Operator	2750-4400	
<b>7</b>	<b>7</b>	<b>Total of 103(01)-Non Plan</b>		<b>12.50</b>

**DEMAND NO. 32 - HORTICULTURE**

**Major Head : 2401 - CROP HUSBANDRY**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director of Horticulture	14300-18300	35.00
1		Jt. Director of Horticulture	12000-16500	
3	2	Horti. Extension Officer	6500-10500	
1	1	Assistant	5500-9000	
1	1	U.D.C.	5000-8000	
2	1	Stenographer – III	5000-8000	
3	3	Horti. Demonstrator (Trained)	4500-7000	
2	2	Horti. Demonstrator (untrained)	4000-6000	
<b>14</b>	<b>11</b>	<b>Total of 001(01) - Plan</b>		

**Sub Head : (02) - Administration (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Divisional Horti. Officer	10000-15200	150.00	
3	3	Asst. Divisional Horti. Officer	8000-13500		
7	7	Sub-Divisional Horti. Officer	8000-13500		
8	8	Horti. Extension officer	8000-13500		
1	1	Sr. Horticulture Demonstrator	8000-13500		
1	1	UDC	8000-13500		
38	37	Horti. Demonstrator (Trained)	6500-10500		
11	9	LDC	5500-9000		
28	25	Drafty	5500-9000		
19	19	Asst. dozer Operator	5000-8000		
7	7	Peon-I	5000-8000		
2	2	Peon-III	5000-8000		
<b>126</b>	<b>120</b>	<b>Total of 001(02) - Plan</b>			<b>150.00</b>

<b>140</b>	<b>131</b>	<b>TOTAL OF 2401 - PLAN</b>		<b>185.00</b>
<b>330</b>	<b>312</b>	<b>TOTAL OF 2401 - NON PLAN</b>		<b>635.00</b>
<b>470</b>	<b>443</b>	<b>TOTAL OF DEMAND NO. 32</b>		<b>820.00</b>

DEMAND NO. 33  
**SOIL & WATER CONSERVATION**

**Major Head : 2402 - Soil & Water Conservation**

**Minor Head : 001 - Direction & Administration**

**Sub Head : 001(01) - Direction/Plan**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	12.00
1	1	ASCE	8000-13500	
1	1	JE	5500-9000	
1	1	UDC	6500-10500	
<b>4</b>	<b>4</b>	<b>Total of 001(01) - Direction (P)</b>		<b>12.00</b>

**Sub Head : 001(01) - Direction/Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DSCE	10000 - 15200	59.40
1	1	Principal, RETI	10000 - 15200	
1	1	Superintendent	8000-13500	
1	1	ASCE	8000-13500	
1	1	ASCO	7450-11500	
5	5	Assistant	6500-10500	
2	2	S.C. Ranger	5500-9000	
1	1	Driver-I	5000-8000	
1	1	UDC	5000-8000	
2	2	LDC	5000-8000	
1	1	Cinema Optr.	5000-8000	
1	1	S.C. Demonstrator	4500-7000	
1	1	LDC	4000-6000	
1	1	S.C. Demonstrator	4000-6000	
1	1	Duftry	3050-4590	
1	1	Hendyman	3050-4590	
2	2	Peon	2750-4400	
4	4	Sweeper	2750-4400	
1	1	Chowkidar	2750-4400	
<b>29</b>	<b>29</b>	<b>Total of 001(02)-Administration(NP)</b>		<b>59.40</b>

## DEMAND NO. 33 - SOIL &amp; WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation  
 Minor Head : 001 - Direction & Administration  
 Sub Head : 001(02) - Administration /Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Divisional Soil Cons. Engineer	10000 - 15200	34.27
2	2	Divisional Soil Cons. Officer	7450-11000	
3	3	Asst. Soil Cons. Officer	5500 - 9000	
1	1	Head Assistant	3050-4590	
2	2	S.C. Ranger	3050-4590	
4	4	Junior Engineer	2750-4400	
3	3	UDC	2750-4400	
2	2	Peon	2750-4400	
<b>19</b>	<b>19</b>	<b>Total of 001(02)-</b>		

Minor Head : 001 - Direction & administration  
 Sub Head : 001(02) - Administration - Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000-16500	577.30
1	1	Planning Officer	10000-15200	
7	7	DSCO	10000-15200	
1	1	FAO	8000-13500	
1	1	Steno-II	8000-13500	
5	5	ASCO	7450-11000	
1	1	Survey Assistant	6500-10500	
11	11	Head Assistant	6500-10500	
1	1	F/Mechanic	5500-9000	
1	1	Draftman	5500-9000	
3	3	UDC	6500-10500	
3	3	Surveyors	5500-9000	
1	1	Junior Engineer	5500-9000	
11	11	S.C. Ranger	5500-9000	
3	3	Deputy Ranger	5500-9000	
8	8	Driver-I	5000-8000	
20	20	UDC	5000-8000	
2	2	Tractor Operator	5000-8000	
1	1	Bulldozer Operator	5000-8000	
13	13	LDC	5000-8000	
1	1	SC Overseer	5000-8000	
11	11	Deputy Ranger	4500-7000	
42	42	S.C. Demonstrator	4500-7000	
1	1	PT Instructor	4500-7000	
3	3	Surveyors	4500-7000	
3	3	SCFW	4500-7000	



**DEMAND NO. 33 - SOIL & WATER CONSERVATION****Major Head : 2402 - Soil & Water Conservation**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
12	12	LDC	4000-6000	
20	20	SC Demonstrator	4000-6000	
45	45	SCFW	4000-6000	
1	1	Field Assistant	4000-6000	
1	1	Driver-II	4000-6000	
16	16	SCFM	3050-4590	
6	6	Peon	3050-4590	
2	2	Rubber Tapper	3050-4590	
3	3	Rubber Budder	3050-4590	
2	2	Sweeper	3050-4590	
3	3	Chowkidar	3050-4590	
3	3	Handyman	3050-4590	
1	1	Dak Runner	3050-4590	
1	1	ATO	12000-16500	
4	4	SCFW	10000-152000	
1	1	SCFM	7450-11500	
1	1	Peon	6500-10500	
1	1	Chowkidar	5500-9000	
1	1	Dak Runner	5500-9000	
5	5	Chowkidar	5500-9000	
9	9	Dak Runner	5500-9000	
25	25	SCFM	5000-8000	
1	1	Peon	5000-8000	
1	1	Handyman	5000-8000	
7	7	ATO	5000-8000	
<b>328</b>	<b>328</b>	<b>Total of 001(01) - Administration(NP)</b>		<b>577.30</b>
<b>23</b>	<b>23</b>	<b>TOTAL OF 2402 - PLAN</b>		<b>46.27</b>
<b>357</b>	<b>357</b>	<b>TOTAL OF 2402 - NON PLAN</b>		<b>636.70</b>
<b>380</b>	<b>380</b>	<b>TOTAL OF DEMAND NO. 33</b>		<b>682.97</b>

DEMAND NO. 34  
**ANIMAL HUSBANDRY & VETERINARY**

**Major Head** : 2403 - Animal Husbandry  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : 01 - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300 - 18300	86.00
1	1	Joint Director	12000 - 16500	
1	1	Deputy Director	10000 - 15200	
1	1	Special Officer	10000 - 15200	
1	1	FAO	8000 - 13500	
1	1	Superintendent	8000 - 13500	
1	1	Asst. Engineer	8000 - 13500	
6	6	Assistant	5500 - 9000	
1	1	Stenographer - II	5500 - 9000	
1	1	Jr. Engineer	5500 - 9000	
3	3	UDC	5000 - 8000	
4	4	Sr. Driver - II	5000 - 8000	
1	1	Overseer - II	5000 - 8000	
1	1	Trained S.A.	4500 - 7000	
5	5	LDC	4000 - 6000	
2	2	Driver	4000 - 6000	
1	1	Duftry	3050 - 4950	
2	2	Handyman	2650 - 4000	
6	6	Grade-IV	2650 - 4000	
<b>40</b>	<b>40</b>	<b>Total of 001(01) - Non Plan</b>		

**Sub Head** : 02 - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	District AH & Vety Officer	10000 - 15200	208.50
3	3	SDVO(S)	8000 - 13500	
7	7	Sub-Div. AH & Vety Officer	8000 - 13500	
1	1	Livestock	6000 - 10500	
3	3	Assistant	5500 - 9000	
3	3	Poultry Inspector	5500 - 9000	
19	19	UDC	5000 - 8000	
6	6	S.V.F.A.	5000 - 8000	
3	3	Sr. Driver	5000 - 8000	
15	15	LDC	4000 - 6000	
3	3	Driver	4000 - 6000	
33	33	Grade-IV	2650 - 4000	

<b>99</b>	<b>99</b>	<b>Total of 001(02) - Non Plan</b>		<b>208.50</b>
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**DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY**

**Major Head : 2403 - Animal Husbandry**  
**Minor Head : 101 - Vety Services & AH**  
**Sub Head : (01) - Hospital & Dispensaries (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Disease Investigation Officer	10000 - 15200	573.60	
1	1	Asst. Disease Investigation Officer	8000 - 13500		
4	4	Vety Surgeon	8000 - 13500		
27	27	Asst. Vety Surgeon	8000 - 13500		
2	2	Laboratory Assistant	5000 - 8000		
21	21	Supervisor VFA	5000 - 8000		
6	6	Sr. Driver	5000 - 8000		
1	1	LDC	4000 - 6000		
121	121	VFA	4000 - 6000		
6	6	Driver	4000 - 6000		
1	1	Electrician	4500 - 4590		
1	1	Driver	3050 - 4590		
120	120	Grade-IV	2650 - 4000		
<b>312</b>	<b>312</b>	<b>Total of 101(01) - Non Plan</b>			<b>573.60</b>

**Minor Head : 102 - Cattle & Buffalo Development**  
**Sub Head : (01) - Cattle Development (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	General Manager	10000 - 15200	133.00	
1	1	Key Village Officer	8000 - 13500		
1	1	Asst. General Manager	8000 - 13500		
3	3	Manager	8000 - 13500		
3	3	Vety Asst. Surgeon	8000 - 13500		
1	1	Livestock Superintendent	7450 - 11500		
1	1	Assistant	5500 - 9000		
1	1	Jr. Extension Officer	5500 - 9000		
5	5	Junior Manager	5500 - 9000		
2	2	UDC	5000 - 8000		
2	2	SVFA	5000 - 8000		
1	1	Tractor Operator	5000 - 8000		
3	3	Asst. Farm Manager	5000 - 8000		
2	2	Sr. Driver	5000 - 8000		
3	3	LDC	4000 - 6000		
14	14	VFA/FA	4000 - 6000		
26	26	Grade-IV	2650 - 4000		
<b>70</b>	<b>70</b>	<b>Total of 102(01) - Non Plan</b>			<b>133.00</b>

**DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY****Major Head : 2403 - Animal Husbandry****Minor Head : 103 - Poultry Development****Sub Head : (01) - Poultry Development (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	General Manager	10000 - 15200	86.00
3	3	Manager	8000 - 13500	
3	3	Junior Manager	5500 - 9000	
1	1	Junior Sexer	5500 - 9000	
3	3	Sr. Driver	5000 - 8000	
5	5	AFM	5000 - 8000	
1	1	LDC	4000 - 6000	
9	9	VFA	4000 - 6000	
1	1	Driver	4000 - 6000	
10	10	Grade-IV	2650 - 4000	
<b>37</b>	<b>37</b>	<b>Total of 103(01) - Non Plan</b>		<b>86.00</b>

**Minor Head : 105 - Piggery Development****Sub Head : (01) - Piggery Development (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	General Manager	10000 - 15200	100.25
5	5	Manager	8000 - 13500	
1	1	Assistant	5500 - 9000	
1	1	UDC	5000 - 8000	
2	2	Senior Driver	5000 - 8000	
1	1	SVFA	5000 - 8000	
1	1	Senior Stockman	5000 - 8000	
2	2	Asst. Farm Manager	5000 - 8000	
2	2	LDC	4000 - 6000	
8	8	VFA	4000 - 6000	
1	1	Operator	4000 - 6000	
1	1	Messenger	2650 - 4000	
4	4	Handyman	2650 - 4000	
17	17	Grade-IV	2650 - 4000	
<b>47</b>	<b>47</b>	<b>Total of 105(01) - Non Plan</b>		

**DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY****Major Head : 2403 - Animal Husbandry****Minor Head : 107 - Fodder & Feed Development****Sub Head : (01) - Fodder & Feed Development (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Physio - Chemist	10000 - 15200	58.00	
1	1	Fooder Dev. Officer	8000 - 13500		
1	1	Project Officer	8000 - 13500		
1	1	Manager	8000 - 13500		
3	3	Junior Manager	5500 - 9000		
1	1	UDC	5000 - 8000		
3	3	Senior Driver	5000 - 8000		
1	1	Tractor Operator	5000 - 8000		
1	1	Plant Operator	5000 - 7000		
2	2	LDC	4500 - 7000		
1	1	Electrician	4000 - 6000		
2	2	Power Tiller Operator	4000 - 6000		
1	1	VFA	4000 - 6000		
2	2	Handyman	4000 - 6000		
9	9	Grade-IV	2650 - 4000		
<b>30</b>	<b>30</b>	<b>Total of 107(01) - Non Plan</b>			<b>58.00</b>

**Minor Head : 109 - Extension & Training****Sub Head : (01) - Vety Extension Research & Training (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal SVCS	8000 - 13500	6.20
<b>1</b>	<b>1</b>	<b>Total of 109(01) - Non Plan</b>		<b>6.20</b>

**Minor Head : 800 - Other Expenditure****Sub Head : (01) - Biogas Development**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Jt. Director	8000 - 13500	16.50
2	2	Jr. Engineer	5500 - 9000	
<b>3</b>	<b>3</b>	<b>Total of 113(01) - Non Plan</b>		

**Minor Head : 113 - Administrative Investigation & Statistics****Sub Head : (01) - Information & Statsics (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	AVIO	8000 - 13500	16.00
1	1	UDC	5000 - 8000	
1	1	Sr. Driver	5000 - 8000	
1	1	Sub Inspector of State	4500 - 7000	
1	1	LDC	4000 - 6000	
2	2	Grade-IV	2650 - 4000	
1	1	Operator	4500 - 7000	
<b>8</b>	<b>8</b>	<b>Total of 113(01) - Non Plan</b>		

**DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY**

**Major Head : 2403 - Animal Husbandry**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Tech. Assistant	7450 - 11500	16.00
1	1	Computer Operator	5500 - 9000	
1	1	Dozer Operator	5000 - 8000	
<b>3</b>	<b>3</b>	<b>Total of 001(01)-Plan</b>		<b>16.00</b>

**Sub Head : (02) - Administration (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000 - 16500	48.00
2	2	DVO	10000 - 15200	
2	2	SDVO	8000 - 13500	
4	4	Livestock Superintendent	7450 - 11500	
1	1	Head Assistant	5500 - 9000	
1	1	Steno - III	5000 - 8000	
2	2	UDC	5000 - 8000	
3	3	LDC	4000 - 6000	
1	1	Driver	3050 - 4590	
8	8	Grade - IV	2650 - 4000	
<b>25</b>	<b>25</b>	<b>Total of 001(02) - Plan</b>		

**Minor Head : 101 - Vety Services & AH**  
**Sub Head : (01) - Hospital Dispensary (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Vety Surgeon	8000 - 13500	44.00
9	9	Vety Sasst. Surgeon	8000 - 13500	
2	2	SVFA	5000 - 8000	
2	2	VFA	4000 - 6000	
7	7	IV Grade	2650 - 4000	
<b>22</b>	<b>22</b>	<b>Total of 101(01) - Plan</b>		<b>44.00</b>

**Sub Head : (02) - Control of Animal Diseases (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director	10000 - 15200	15.00
1	1	Sr. Tech. Assistant	8000 - 13500	
1	1	Steno - III	5000 - 8000	
<b>3</b>	<b>3</b>	<b>Total of 101(02) - Plan</b>		<b>15.00</b>

**DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY****Major Head : 2403 - Animal Husbandry****Minor Head : 101 - Vety Services & AH****Sub Head : (03) - Rinderpest Eradication Programme (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	REO	10000 - 15200	43.00
5	5	Surveillance Officer	8000 - 13500	
1	1	Vety Asst. Surgeon	8000 - 13500	
1	1	Driver	5000 - 8000	
1	1	LDC	4000 - 6000	
1	1	Stockman	4000 - 6000	
8	8	VFA	4000 - 6000	
4	4	IV Grade	2650 - 4000	
<b>22</b>	<b>22</b>	<b>Total of 101(03) - Plan</b>		<b>43.00</b>

**Minor Head : 102 - Cattle Development****Sub Head : (01) - Cattle Development (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Manager	8000 - 13500	17.00
1	1	Livestock Superintendent	7450 - 11500	
1	1	Jr. Manager	5500 - 9000	
1	1	SVFA	5000 - 8000	
2	1	LDC	4000 - 6000	
1	1	Plant Operator	4000 - 6000	
3	3	VFA	4000 - 6000	
3	3	IV Grade	2650 - 4000	
<b>13</b>	<b>12</b>	<b>Total of 102(01) - Plan</b>		<b>17.00</b>

**Minor Head : 103 - Poultry Development****Sub Head : (01) - Poultry Development (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Junior Manager	5500 - 9000	13.00
1	1	UDC	5000 - 8000	
1	1	Driver	5000 - 8000	
2	2	LDC	4000 - 6000	
7	7	IV Grade	2650 - 4000	
<b>12</b>	<b>12</b>	<b>Total of 103(01) - Plan</b>		<b>13.00</b>

**Minor Head : 105 - Piggery Development****Sub Head : (02) - Piggery Development (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Project Officer	10000 - 15200	23.50
1	1	Asst. Project Officer	8000 - 13500	
1	1	UDC	5000 - 8000	
1	1	AFM	5000 - 8000	
1	1	LDC	4000 - 6000	
3	3	VFA	4000 - 6000	
1	1	IV Grade	2650 - 4000	
<b>9</b>	<b>9</b>	<b>Total of 105(02) - Plan</b>		<b>23.50</b>



**DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY****Major Head : 2403 - Animal Husbandry****Minor Head : 107 - Fodder & Feed Development****Sub Head : (01) - Feed & Fodder Development (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	SVFA	5000 - 8000	6.00
2	2	IV Grade	2650 - 4000	
<b>3</b>	<b>3</b>	<b>Total of 107(01) - Plan</b>		<b>6.00</b>

**Minor Head : 109 - Extension & Training****Sub Head : (01) - Vety Extension Research & Training (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	Instructor	8000 - 13500	31.00	
1	1	VEO	8000 - 13500		
1	1	Head Assistant	5500 - 9000		
1	1	UDC	5000 - 8000		
2	2	Driver	5000 - 8000		
1	1	LDC	4000 - 6000		
1	1	Cook	3050 - 4590		
1	1	IV Grade	2650 - 4000		
<b>10</b>	<b>10</b>	<b>Total of 109(01) - Plan</b>			<b>31.00</b>

**Minor Head : 113 - Administrative Investigation & Statistics****Sub Head : (01) - Information & Statistics (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	VIO	10000 - 15200	6.50
<b>1</b>	<b>1</b>	<b>Total of 113(01) - Plan</b>		<b>6.50</b>

**Sub Head : (02) - Sample Survey & Statistics (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Research Officer	8000 - 13500	10.00
1	1	Inspector	5500 - 9000	
1	1	SIS	4500 - 7000	
3	3	Field Assistant	4000 - 6000	
<b>6</b>	<b>6</b>	<b>Total of 113(02) - Plan</b>		<b>10.00</b>

**Minor Head : 800 - Other Expenditure****Sub Head : (01) - Biogas Development (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Jr. Engineer	5500 - 9000	17.00
1	1	Overseer-II	4500 - 7000	
1	1	Tech. Section Assistant	4500 - 7000	
1	1	Driver	5000 - 8000	
4	4	Mason	2650 - 4000	
<b>9</b>	<b>9</b>	<b>Total of 800(01) - Plan</b>		<b>17.00</b>

**DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY**

**Major Head : 2404 - Dairy Development**  
**Minor Head : 102 - Asst. to Coop & Other Bodies**  
**Sub Head : (01) - Dairy Development (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dairy Dev. Officer	10000 - 15200	49.20
1	1	Asst. Dairy Dev. Officer	8000 - 13500	
1	1	Assistant	5500 - 9000	
1	1	UDC	5000 - 8000	
1	1	SVFA	5000 - 8000	
4	4	Sr. Driver	5000 - 8000	
2	2	LDC	4000 - 6000	
1	1	VFA	4000 - 6000	
1	1	Operator	4000 - 6000	
2	2	Driver	4000 - 6000	
2	2	Handyman	2650 - 4000	
11	11	Grade - IV	2650 - 4000	
<b>28</b>	<b>28</b>	<b>Total of 102(01) - Non Plan</b>		

**Sub Head : (01) - Dairy Development (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000 - 16500	6.00
<b>1</b>	<b>1</b>	<b>Total of 102(01) - Plan</b>		<b>6.00</b>
<b>814</b>	<b>813</b>	<b>TOTAL OF DEMAND NO.34</b>		<b>1629.25</b>

DEMAND NO. 35  
**FISHERIES**

**Major Head** : 2405 - Fisheries  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : 01 - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Jt. Director	12000 - 16500	66.50	
1	1	Dy. Director	10000 - 15200		
1	1	Asst. Director	8000 - 13500		
1	1	Superintendent	8000 - 13500		
8	8	FEO	6500 - 10500		
1	1	JE	5500 - 9000		
3	3	Assistant	5500 - 9000		
2	2	UDC	5000 - 8000		
2	2	L.D.C.	4000 - 6000		
1	1	Projector Operator	4000 - 6000		
1	1	Driver	4000 - 6000		
1	1	Peon	3050 - 4110		
<b>23</b>	<b>23</b>	<b>Total of Direction (NP)</b>			<b>66.50</b>
<b>Sub Head : (02) - Administration (Non Plan)</b>					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	DFDO	8000 - 13500	156.30	
3	3	FEO	6500 - 10500		
13	13	AFO	5000 - 8000		
7	7	UDC	5000 - 8000		
3	3	LDC	4000 - 6000		
30	30	FD	4000 - 6000		
3	3	Driver	4000 - 6000		
25	25	IV Grade	2650 - 4000		
<b>87</b>	<b>87</b>	<b>Total of Administration (NP)</b>			<b>156.30</b>
<b>Sub Head : (01) - Direction (Plan)</b>					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Peon	2650 - 4000	9.00	
<b>1</b>	<b>1</b>	<b>Total of Direction (Plan)</b>		<b>9.00</b>	
<b>Sub Head : (02) - Administration (Plan)</b>					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
10	10	FEO	6500 - 10500	30.00	
3	3	LDC	4000 - 6000		
4	4	Chowkidar	2650 - 4000		
1	1	JE	5500 - 9000		
<b>18</b>	<b>18</b>	<b>Total of Administration (Plan)</b>		<b>30.00</b>	
<b>129</b>	<b>129</b>	<b>TOTAL OF DEMAND NO. 35</b>		<b>261.80</b>	

178  
DEMAND NO. 36  
**ENVIRONMENT & FOREST**

**Major Head: 2406- Forestry & Wildlife**

**Sub Major Head: 01 - Forestry**

**(Rs. In lakhs)**

**Minor Head: 001 - Direction & Administration**

**Sub Head: (01) - Direction (NP)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2008-09
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	P.C.C.F.	22400-525-24500	375.00
3	3	C.F.	14300-430-22400	
1	1	P.O.	10000-325-15200	
3	3	DCF(Hqrs.)	10000-325-15200	
1	1	Orchidologist	10000-325-15200	
1	-	Forest Botanist	10000-325-15200	
14	14	A.C.F.	8000-275-13500	
3	3	Supdt.	8000-275-13500	
1	1	F.A.O.	8000-275-13500	
1	-	Staff Officer	6500-10,000	
17	17	Asstt.	5500-175-9000	
3	2	H.A.	5500-175-9000	
2	2	Steno-I	8000-275-13500	
1	1	Steno-II	5500-175-9000	
6	6	Steno-III	5500-175-9000	
2	2	Asst.Auditor	5500-175-9000	
6	6	F/R	5500-175-9000	
3	3	Ins.of stat.	5500-175-9000	
1	1	Pub.Asstt.	5500-175-9000	
4	4	Research Asst.	5500-175-9000	
1	-	J.E.	5000-150-8000	
5	-	Surveyor	5000-150-8000	
19	19	U.D.C.	5000-150-8000	
2	2	Dy.Ranger	5000-150-8000	
12	12	L.D.C.	4000-100-6000	
14	14	Driver	4000-100-6000	
5	5	Forester	4000-100-6000	
2	2	Duftry	3050-75-3950-80-4590	
10	10	F/Guard	2750-70-3800-75-4400	
9	9	Peon	2750-70-3800-75-4400	
3	3	Sweeper	2750-70-3800-75-4400	
2	2	D/Runner	2750-70-3800-75-4400	
13	13	Peon	2650-65-3300-70-4000	
7	7	I.B.Chkdr.	2650-65-3300-70-4000	
2	2	Handyman	2650-65-3300-70-4000	
<b>180</b>	<b>171</b>	<b>Total of 001(01) - Non Plan</b>		<b>375.00</b>

**DEMAND NO. 36 - ENVIRONMENT & FOREST****Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****Minor Head: 001- Direction & Administration****(Rs. In lakhs)****Sub Head: (02) - Administration (NP)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	D.F.O.	10000-325-15200	1135.00
8	3	A.C.F.	8000-275-13500	
3	3	H.A.	5500-175-9000	
57	52	F/R	5500-175-9000	
25	20	U.D.C.	5000-150-8000	
8	8	UDC/Acctt.	5000-150-8000	
4	4	Steno-III	5000-150-8000	
14	14	Dy.Ranger	5000-150-8000	
7	7	Draftman	5000-150-8000	
8	1	Surveyor	5000-150-8000	
4	2	Cin.Optr.	4500-125-7000	
26	24	L.D.C.	4000-100-6000	
213	193	Forester	4000-100-6000	
16	15	Driver	4000-100-6000	
334	300	F/G	2750-70-3800-75-4400	
5	5	D/Runner	2750-70-3800-75-4400	
3	2	Sweeper	2750-70-3800-75-4400	
8	8	Chkd.	2750-70-3800-75-4400	
19	14	Peon	2650-65-3300-70-4000	
11	15	Chkdr.	2650-65-3300-70-4000	
15	12	P.Mali	2650-65-3300-70-4000	
4	4	Boatman	2650-65-3300-70-4000	
7	7	Chainman	2650-65-3300-70-4000	
<b>807</b>	<b>721</b>	<b>Total of 001(02)-Non Plan</b>		<b>1135.00</b>

**Minor Head: 005- Survey and Utilisation of Forest Resources****Sub Head: (01) - Forst Resources Survey (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5000 - 150 - 8000	3.50
1	1	Chainman	2650-65-3300-70-4000	
<b>2</b>	<b>2</b>	<b>Total of 005(01)-Non Plan</b>		<b>3.50</b>

**DEMAND NO. 36 - ENVIRONMENT & FOREST****Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****Minor Head: 005- Survey and Utilisation of Forest Resources****Sub Head: (02) - W.P.O. (NP)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	W.P.O.	10000-325-15200	45.00	
1	1	A.C.F.	8000 - 275 - 13500		
1	1	F/R	5500 - 175 - 9000		
2	2	U.D.C.	5000 - 150 -8000		
1	1	Accountant	5000 - 150 -8000		
1	1	Dy.Ranger	5000 - 150 -8000		
1	1	Surveyor	4000 - 100 - 6000		
3	3	L.D.C.	4000 - 100 - 6000		
1	1	Driver	4000 - 100 - 6000		
10	10	F/G	2750-70-3800-75-4400		
1	1	Peon	2750-70-3800-75-4400		
1	1	Chkdr.	2650-65-3300-70-4000		
1	1	Chainman	2650-65-3300-70-4000		
2	2	Peon	2650-65-3300-70-4000		
<b>27</b>	<b>27</b>	<b>Total of 005(02)-Non Plan</b>			<b>45.00</b>

**Minor Head: 101- Forest Conservation, Dev. and Regeneration****Sub Head: (01) - Forest Protection. (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy.Ranger	5000 - 150 - 8000	2.80
1	1	Driver	4000 - 100 - 6000	
1	1	Chkdr.	2650-65-3300-70-4000	
<b>3</b>	<b>3</b>	<b>Total of 101(01) - Non Plan</b>		<b>2.80</b>

**Minor Head: 003- Education & Training****Sub Head: (01) - Training of Forest Personnel. (NP)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	10000-325-15200	37.00
2	2	F/R	5500-175-9000	
2	2	U.D.C.	5000-150-8000	
1	1	Dy.Ranger	5000-150-8000	
1	1	Cin.Optr	4500-125-7000	
3	-	Forester	4000-100-6000	
2	2	L.D.C.	4000-100-6000	
1	1	P.T.Instr.	3050-75-3950-80-4590	
3	3	Driver	4000-100-6000	
3	3	Peon	2650-65-3300-70-4000	
1	1	Chkdr.	2650-65-3300-70-4000	
1	1	Sweeper	2650-65-3300-70-4000	
2	2	Cook	2650-65-3300-70-4000	
1	1	Conductor	2750-70-3800-75-4400	
2	2	Cook	2750-70-3800-75-4400	
1	1	Chkdr.	2750-70-3800-75-4400	
<b>27</b>	<b>24</b>	<b>Total of 003(01)-Non Plan</b>		<b>37.00</b>

**DEMAND NO. 36 - ENVIRONMENT & FOREST****Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 003- Education & Training****Sub Head: (02) - Forest Extension (NP)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	D.F.O.	10000-325-5200	30.00	
1	1	A.C.F.	8000 -275-13500		
2	2	U.D.C.	5000 - 150 - 8000		
1	1	Accountant	5000 - 150 - 8000		
1	1	Driver	5000 - 150 - 8000		
3	3	L.D.C.	4000 - 100 - 6000		
1	-	Cinema Operator	3050-75-3950-80-4590		
5	5	F/G	2750-70-3800-75-4400		
1	1	Peon	2750-70-3800-75-4400		
1	1	Chkdr.	2650-65-3300-70-4000		
1	1	Sweeper	2650-65-3300-70-4000		
<b>18</b>	<b>17</b>	<b>Total of 003(02)-Non Plan</b>			<b>30.00</b>

**Sub Major Head: 02 - Environmental Forestry & Wildlife****Minor Head: 110 - Wildlife Preservation****Sub Head : (01) - Wildlife Preservation (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	A.C.F.	8000 - 275 - 13500	75.65	
2	1	V.A.S.	8000 - 275 - 13500		
3	3	F/R	5500-175-9000		
2	2	U.D.C.	5000 - 150 - 8000		
3	3	Dy.Ranger	5000 - 150 - 8000		
1	1	Draftman	5000 - 150 - 8000		
2	2	Driver	5000 - 150 - 8000		
1	1	Surveyor	4000 - 100 - 6000		
3	1	V.A.F.	4000 - 100 - 6000		
1	-	C/Operator	3050-75-3950-80-4590		
30	30	F/G	2750-70-3800-75-4400		
1	1	D/Runner	2750-70-3800-75-4400		
1	1	Chkdr.	2650-65-3300-70-4000		
5	5	P/Labour	2650-65-3300-70-4000		
4	4	A/Feeder	2650-65-3300-70-4000		
<b>60</b>	<b>56</b>	<b>Total of 110(01) - Non Plan</b>			<b>75.65</b>

**DEMAND NO. 36 - ENVIRONMENT & FOREST****Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 001- Direction & Administration****Sub Head : (01) - Direction (Plan)**

(1)	(2)	(3)	(4)	(5)
1	1	C.C.F.	18400 - 500 - 22400	80.00
1	1	C.F(C.C)	14300 - 450 - 22400	
1	1	D.D(A)	10000 - 325 - 15200	
2	2	IFS (Pro)	8000 - 275 - 13500	
4	1	A.C.F.	8000 - 275 - 13500	
1	-	A.E.	8000 - 275 - 13500	
2	2	H.A.	5500 - 175 - 9000	
2	2	J.E.	5500 - 175 - 9000	
1	1	Comp.optr.	5500 - 175 - 9000	
2	2	Accountant	5000 - 150 - 8000	
1	1	Driver	5000 - 150 - 8000	
2	2	Forester	4000 - 100 - 6000	
2	2	L.D.C.	4000 - 100 - 6000	
3	-	Surveyor	4000 - 100 - 6000	
2	2	Peon	2750-70-3800-75-4400	
<b>27</b>	<b>20</b>	<b>Total of 001(01)-Plan</b>		

**Sub Head : (02) - Administration (Plan)**

(1)	(2)	(3)	(4)	(5)
4	4	D.F.O.	10000-325-15200	80.48
2	2	A.C.F.	8000-275-13500	
5	3	H.A.	5500-175-9000	
10	10	F/R.	5500-175-9000	
6	6	U.D.C.	5000-150-8000	
2	2	Dy.Ranger	5000-150-8000	
2	2	Draftman	5000-150-8000	
2	2	Accountant	5000-150-8000	
6	3	L.D.C.	4000-100-6000	
12	12	Forester	4000-100-6000	
2	-	Surveyor	4000-100-6000	
9	9	F/G	2750-70-3800-75-4400	
3	3	Peon	2650-65-3300-70-4000	
2	2	D/Runner	2650-65-3300-70-4000	
2	2	Chowkidar	2650-65-3300-70-4000	
1	1	Handyman	2650-65-3300-70-4000	
<b>70</b>	<b>63</b>	<b>Total of 001(02)-Plan</b>		<b>80.48</b>



**DEMAND NO. 36 - ENVIRONMENT & FOREST****Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 005- Survey and Utilisation of Forest Resources****Sub Head : (01) - Resoruces (Plan)**

(1)	(2)	(3)	(4)	(5)
1	1	D.C.F.	10000 - 325 - 15200	25.50
1	1	A.C.F.	8000 - 275 - 13500	
1	1	Assistant	5500 - 175 - 9000	
1	1	F/R	5500 - 175 - 9000	
3	3	U.D.C.	5000 - 150 - 8000	
1	1	Accountant	5000 - 150 - 8000	
1	1	Dy.Ranger	5000 - 150 - 8000	
1	1	Draftman	5000 - 150 - 8000	
1	1	Driver	5000 - 150 - 8000	
2	2	L.D.C.	4000 - 100 - 6000	
2	-	Surveyor	4000 - 100 - 6000	
6	6	F/G	2750-70-3800-75-4400	
1	1	Peon	2650-65-3300-70-4000	
1	1	Chkdr.	2650-65-3300-70-4000	
1	1	P.Mali	2650-65-3300-70-4000	
1	1	D/Runner	2650-65-3300-70-4000	
<b>25</b>	<b>23</b>	<b>Total of 005(01) - Plan</b>		

**Sub Head : (02) - W.P.O. (Plan)**

(1)	(2)	(3)	(4)	(5)
1	1	Steno-III	5000 - 150 - 8000	3.50
<b>1</b>	<b>1</b>	<b>Total of 005(02) - Plan</b>		<b>3.50</b>

**Minor Head: 101- Forest Conservation, Dev. and Regeneration****Sub Head : (01) - Forest Protection (Plan)**

(1)	(2)	(3)	(4)	(5)	
1	1	D.C.F.	10000 - 325 - 15200	41.50	
1	1	A.C.F.	8000 - 275 - 13500		
1	1	F/R	5500 - 175 - 9000		
2	2	U.D.C.	5000 - 150 - 8000		
1	1	Acct.	5000 - 150 - 8000		
1	-	SI of Forest	5000 - 150 - 8000		
2	2	L.D.C.	4000 - 100 - 6000		
1	1	Forester	4000 - 100 - 6000		
2	2	Driver	5000 - 150 - 8000		
4	4	F/G	2750-70-3800-75-4400		
8	8	Head Const.	2750-70-3800-75-4400		
1	1	Peon	2650-65-3300-70-4000		
40	31	Constable	2650-65-3300-70-4000		
10	10	C/Follower	2650-65-3300-70-4000		
<b>75</b>	<b>65</b>	<b>Total of 101(01) - Plan</b>			<b>41.50</b>

**DEMAND NO. 36 - ENVIRONMENT & FOREST****Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 003- Education & Training****Sub Head : (01) - Training of Forest Personnel (Plan)**

(1)	(2)	(3)	(4)	(5)
1	1	H.A.	5500-175-9000	3.75
1	1	P.T.Inst.	4500-125-7000	
1	1	Lab.Asstt.	4500-125-7000	
1	1	P.Mali	2650-65-3300-70-4000	
<b>4</b>	<b>4</b>	<b>Total of 003(01) - Plan</b>		<b>3.75</b>

**Sub Head : (02) - Forest Extension (Plan)**

(1)	(2)	(3)	(4)	(5)
1	1	A.C.F.	8000-275-13500	1.80
1	1	Dy.Ranger	5500-175-9000	
<b>2</b>	<b>2</b>	<b>Total of 003(02) - Plan</b>		<b>1.80</b>

**Sub Major Head: 02 - Environmental Forestry & Wildlife****Minor Head: 110 - Wildlife Preservation (Plan)**

(1)	(2)	(3)	(4)	(5)	
1	1	C.W.L.W.	16400 - 450 - 20000	31.01	
1	1	D.F.O.	10000 - 325 - 15200		
1	1	A.C.F.	8000 - 275 - 13500		
1	1	H.A.	5500 - 175 - 9000		
1	1	U.D.C.	5000 - 150 - 8000		
1	1	Acct.	5000 - 150 - 8000		
1	1	Steno-III	5000 - 150 - 8000		
1	1	Dy.Ranger	5000 - 150 - 8000		
2	2	L.D.C.	4000 - 100 - 6000		
3	3	F/G	2750-70-3800-75-4400		
2	2	Peon	2750-70-3800-75-4400		
1	1	Chkdr.	2750-70-3800-75-4400		
1	1	P.Mali	2650-65-3300-70-4400		
1	-	Mahout	2650-65-3300-70-4400		
<b>18</b>	<b>17</b>	<b>Total of 110 - Plan</b>			<b>31.01</b>
<b>1346</b>	<b>1216</b>	<b>TOTAL OF DEMAND NO. 36</b>			<b>1971.49</b>

DEMAND NO. 37  
**COOPERATION**

**Major Head** : 2425 - Cooperation  
**Minor Head** : 001 - Direction & Administration (Rupees in lakhs)  
**Sub Head** : 01 - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	RCS	15000 - 18000	137.70
1	1	Jt. RCS	12000-16500	
3	3	DRCS	10000 - 15200	
1	1	Superintendent	8000 - 13500	
3	3	ARCS	8000 - 13500	
1	1	J.E.	5500 - 9000	
1	1	Accountant	5500 - 9000	
2	2	Assistant	5500 - 9000	
1	1	Steno - II	5500 - 9000	
2	2	SICS	5000 - 8000	
2	2	JICS	5000 - 8000	
1	1	Steno - III	5000 - 8000	
9	8	UDC	5000 - 8000	
7	7	LDC	4000 - 6000	
9	9	Driver - I	5000 - 8000	
1	1	Duftry	3050 - 4590	
20	16	Peon	2650 - 4000	
1	1	Chowkider	2650 - 4000	
1	1	Sweeper	2650 - 4000	
<b>67</b>	<b>62</b>	<b>Total of 001(01) - Non Plan</b>		

**Sub Head** : (02) - Administration (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	ARCS	8000 - 13500	144.00
4	4	H.A.	5500 - 9000	
12	10	SICS	5500 - 9000	
7	7	JICS	5000 - 8000	
8	8	UDC	5000 - 8000	
8	6	LDC	4000 - 6000	
3	2	Driver	4000 - 6000	
7	7	Process Server	2750 - 4400	
4	3	Duftry	3050 - 45900	
16	15	Peon	2650 - 4000	
5	3	Sweeper	2650 - 4000	
4	3	Chowkider	2650 - 4000	
<b>82</b>	<b>72</b>	<b>Total of 001(02) - Non Plan</b>		

**DEMAND NO. 37 - COOPERATION**

**Major Head** : 2425 - Cooperation  
**Minor Head** : 101 - Audit of Coop  
**Sub Head** : 01 - Audit of Coop(NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	UDC	5000-8000	2.00
<b>1</b>	<b>1</b>	<b>Total of 101(01) - Non Plan</b>		<b>2.00</b>

**Minor Head** : 001 - Direction & Administration *(Rupees in lakhs)*  
**Sub Head** : 01 - Direction (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DRCS	10000 - 15200	37.00
1	1	ARCS	8000 - 13500	
6	5	Assistant	5500 - 9000	
2	2	LDC	4000 - 6000	
2	2	Handyman	2650 - 4000	
<b>12</b>	<b>11</b>	<b>Total of 001(01) - Plan</b>		<b>37.00</b>

**Sub Head** : (02) - Administration (P)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	ARCS	8000 - 13500	57.00
4	4	SICS	5500 - 9000	
23	13	JICS	5000 - 8000	
5	4	LDC	4000 - 6000	
3	2	Driver	4000 - 6000	
7	3	Peon	2650 - 4000	
2	1	Sweeper	2650 - 4000	
<b>46</b>	<b>29</b>	<b>Total of 001(02) - Plan</b>		<b>57.00</b>

**Minor Head** : 101 - Audit of Coop.  
**Sub Head** : (02) - Audit of Coop. (P)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	CAO	8000 - 13500	8.50
1	1	Assistant	5500 - 9000	
1	1	LDC	4000 - 6000	
<b>3</b>	<b>3</b>	<b>Total of 101(02) - Plan</b>		<b>8.50</b>
<b>211</b>	<b>178</b>	<b>TOTAL OF DEMAND NO. 37</b>		<b>386.20</b>

DEMAND NO. 38  
**RURAL DEVELOPMENT**

**Major Head** : 2501 - SPRD  
**Minor Head** : 06 - Self Employment Prog.  
**Minor Head** : 800 - Other Expenditure (Rupees in lakhs)  
**Sub Head** : 01 - SLM & IAC (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Inspector of Stat.	5500 - 9000	12.50
1	1	UDC	5000 - 8000	
2	2	Driver	5000 - 8000	
2	2	LDC	4000 - 6000	
1	1	Driver	4000 - 6000	
2	2	IV-Grade	2750 - 4400	
<b>9</b>	<b>9</b>	<b>Total of 800(01) - Non Plan</b>		

**Sub Head** : (02) - DWCRA (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
40	40	Gram Sevika	5000 - 8000	85.30
<b>40</b>	<b>40</b>	<b>Total of 800(02) - Non Plan</b>		<b>85.30</b>

**Sub Head** : (06) - SLM & IAC(Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Project Director	12000 - 16500	23.00
1	1	Dy. Project Director	10000 - 15200	
1	1	Stats. Officer	8000 - 13500	
1	1	Accounts Officer	6500 - 10500	
2	2	Accountant	5500 - 9000	
2	2	Inspector of Stat.	5500 - 9000	
1	1	Steno	5000 - 8000	
2	2	LDC	4000 - 6000	
2	2	IV - Grade	2650 - 4400	
<b>13</b>	<b>13</b>	<b>Total of 800(06) - Plan</b>		

**Sub Head** : (02) - DWCRA (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Dy. Secretary	12000 - 16500	86.20	
3	3	Asst. Project Officer(WD)	10000 - 15200		
1	1	Stenographer-III	8000 - 13500		
1	1	LDC	6500 - 10500		
3	3	Driver	5500 - 9000		
1	1	Messenger	5500 - 9000		
20	20	Mukhya Sevika	5000 - 8000		
20	20	Gram Sevika	4000 - 6000		
<b>50</b>	<b>50</b>	<b>Total of 800(02) - Plan</b>			<b>86.20</b>

**DEMAND NO. 38 - RURAL DEVELOPMENT****Major Head : 2515 - DRDA****Minor Head : 001 - Direction & Administration (NP)****Sub Head : 01 - Direction (NP) (Rupees in lakhs)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300 - 18300	112.20	
2	2	Jt. Director	12000 - 16500		
2	2	D.D. (Admn)	10000 - 15200		
1	1	Dy. Director (G)	10000 - 15200		
1	1	ERE	8000 - 13500		
1	1	Asst. Director	8000 - 13500		
1	1	Superintendent	8000 - 13500		
2	2	Accountant	5500 - 9000		
5	5	Assistant	5500 - 9000		
6	6	U.D.C.	5000 - 8000		
1	1	Steno - I	8000 - 13500		
4	4	Steno - II	6500 - 10500		
1	1	Steno - III	5000 - 8000		
1	1	Head Mechanic	5000 - 8000		
2	2	LDC	4000 - 6000		
4	4	Driver	5000 - 8000		
1	1	Driver	3050 - 3350		
15	15	Group 'D'	2650 - 4000		
<b>51</b>	<b>51</b>	<b>Total of 001(01) - Non Plan</b>			<b>112.20</b>

**Sub Head : 02 - Administration (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
26	26	BDO	8000 - 13500	337.20
19	19	Accountant	5500 - 9000	
19	19	UDC	5000 - 8000	
37	37	LDC	4000 - 6000	
22	22	Driver	4000 - 6000	
65	65	Group 'D'	2650 - 4000	
<b>188</b>	<b>188</b>	<b>Total of 001(02) - Non Plan</b>		<b>337.20</b>

**Minor Head : 03 - BLA****Sub Head : 01 - Salaries (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Junior Engineer	5500 - 9000	310.05	
1	1	RPO	8000 - 13500		
1	1	Asst. Surgeon (Vety)	8000 - 13500		
5	5	E.O. (Agri)	6500 - 10500		
20	20	E.O. (Seri)	6500 - 10500		
20	20	E.O. (Forest)	6500 - 10500		
20	20	E.O. (Soil)	6500 - 10500		
20	20	I/S Statistician	6500 - 10500		
<b>88</b>	<b>88</b>	<b>Total of 03(01) - Non Plan</b>			<b>310.05</b>

**DEMAND NO. 38 - RURAL DEVELOPMENT**

**Major Head : 2515 - ORDP**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction/Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assistant Surgeon (Vety)	8000 - 13500	56.90
1	1	Superintendent	8000 - 13500	
1	1	Junior Project Officer	8000 - 13500	
2	2	Assistant Rural Engineer	8000 - 13500	
1	1	Horti. Extn. Officer	6500 - 10500	
2	2	Assistant	5500 - 9000	
1	1	Assistant Accountant	5000 - 8000	
4	4	LDC	4000 - 6000	
6	6	Driver	4000 - 6000	
8	8	Group 'D'	2650 - 4000	
1	1	Joint Director (Ind)	12000 - 16500	
<b>28</b>	<b>28</b>	<b>Total of 02(01) - Plan</b>		<b>56.90</b>

**Major Head : 2515 - ORDP**  
**Sub Major Head : 001 - Direction & Administration**  
**Minor Head : 03 - BLA (Plan)**  
**Sub Head : 01 - Salaries** *(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
14	14	HEO/AEO (Agri)	6500 - 10500	270.00
20	20	JEO (Vety)	5500 - 9000	
24	24	Inspector of Statistic	5500 - 9000	
1	1	E.O. (Sericulture)	5500 - 9000	
8	8	E.O. (Industry)	5000 - 8000	
16	16	UDC	5000 - 8000	
10	10	LDC	4000 - 6000	
123	123	VLW	4500 - 7000	
10	10	VFA	4000 - 6000	
8	8	Iv Grade/Peon	2650 - 4000	
<b>234</b>	<b>234</b>	<b>Total of 003(01) - Plan</b>		

<b>63</b>	<b>63</b>	<b>TOTAL OF 2501 - PLAN</b>		<b>109.20</b>
<b>49</b>	<b>49</b>	<b>TOTAL OF 2501 - NON PLAN</b>		<b>97.80</b>
<b>262</b>	<b>262</b>	<b>TOTAL OF 2515 - PLAN</b>		<b>326.90</b>
<b>327</b>	<b>327</b>	<b>TOTAL OF 2515 - NON PLAN</b>		<b>759.45</b>
<b>701</b>	<b>701</b>	<b>TOTAL OF DEMAND NO. 38</b>		<b>1293.35</b>

## DEMAND NO. 39

**POWER**

**Major Head** : 2801 - Power  
**Sub Major Head** : 01 - Hydel Generation  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction (Non Plan) *(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	S.E.	14300-18300	172.60	
1		EE	12000-16500		
4	2	A.E	8000-13500		
1	1	Assistant	5500-9000		
9	9	J.E.	5500-9000		
3	3	Steno-III	5000-8000		
7	7	U.D.C	5000-8000		
10	10	L.D.C	4000-7000		
4	4	Tracer	4000-7000		
2	2	Driver-I	5000-8000		
3	3	Driver-II	4000-6000		
1	1	Blue Printer	3050-4590		
5	5	Peon/Ckd/'A'	3050-4590		
5	5	Peon/Ckd/'C'	2650-4000		
<b>57</b>	<b>54</b>	<b>Total of 001(01) - Non Plan</b>			<b>172.60</b>



**DEMAND NO. 39 - POWER**

**Major Head** : 2801 - Power  
**Sub Major Head** : 01 - Hydel Generation (Rupees in lakhs)  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (02) - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	E.E.	12000-16500	
15	12	AE/S.D.O.	8000-13500	
6	6	D.A.	6500-16500	
10	8	ADA	5500-16500	
5	5	Asst.	5500-9000	
58	57	J.E	5500-9000	
13	12	UDC	5000-8000	
19	18	LDC	4000-7000	
5	4	S.A.	4500-7000	
3	3	Surveyor	4000-6000	
1	1	Store Keeper	4000-6000	
3	3	Tracer	4000-6000	
2	2	C.Operator	4000-6000	
3	3	EO-II	4000-6000	582.60
2	2	Driler	4000-6000	
1	1	A.C/Operator	4500-7000	
3	3	Driver G-I	5000-8000	
6	6	Driver G-II	4000-6000	
1	1	BDO-I	5000-8000	
1	1	BDO - III	3050-4950	
3	3	Duftry	3050-4950	
3	3	G.R	2750-4400	
6	4	E.Worker	2650-4000	
14	14	S.per'/Peon/Ckd'B'	2750-4400	
22	22	Peon/Ckd/Sweeper	2650-4000	
2	2	Lineman-II	4000-6000	
<b>212</b>	<b>201</b>	<b>Total of 001(02) - Non Plan</b>		<b>582.60</b>

**DEMAND NO. 39 - POWER**

**Major Head : 2801 - Power**  
**Sub Major Head : 04 - Diesel Generation**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (02) - Administration (Non Plan) (Rupees in lakhs)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	E.E.	12000-16500	
8	7	A.E/SDO	8000-13500	
2	2	D.A.	6500-10500	
5	4	A.D.A	5500-9000	
2	2	Asst.	5500-9000	
20	20	J.E	5500-9000	
13	13	U.D.C.	5000-8000	
1	1	Sr.electrician	4500-7000	
1		W.T Operator	4500-7000	
1		Electrician - I	4500-7000	
2		Electrician - II	4000-6000	
15	15	LDC	4000-7000	
27	26	Lineman-II	4000-7000	
2	2	Tracer	4000-7000	
5	5	M.Reader	4000-7000	
8	8	Fitter	4000-6000	350.55
2	2	Elect-II	4000-6000	
2	2	Wireman	4000-6000	
10	10	SBO-II	4000-6000	
10	10	EO-II	4000-6000	
1	1	Storekeeper	4000-6000	
1	1	welder	4000-6000	
2	2	Black Smith	4000-6000	
1		Head Mechanic	4500-7000	
3	3	Mech-II	4000-6000	
6	6	Driver-I	5000-8000	
8	4	Driver-II	4000-6000	
2	2	Duftry	3050-4590	
4	4	Peon/Ckd/Sp'A'	3050-4590	
7	7	Peon/Ckd/Sp'B'	2750-4000	
1	1	Blue Printer	2750-4000	
22	19	Peon/chkd/Sp'C'	2650-4000	
35	35	Electrical Worker	2650-4000	
<b>231</b>	<b>216</b>	<b>Total of 001(02) - Non Plan</b>		<b>350.55</b>

**DEMAND NO. 39 - POWER**

**Major Head : 2801 - Power**  
**Sub Major Head : 05 - Transmission & Distribution**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (02) - Administration (Non Plan) (Rupees in lakhs)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
14	14	E.E	12000-16500	
48	47	A.E/S.D.O	8000-13500	
12	12	D.A	6500-10500	
27	26	A.D.A	5500-9000	
11	11	Assistant	5500-9000	
173	169	J.E	5500-9000	
63	63	UDC	5000-8000	
47	46	LDC	4000-6000	
41	41	Sr.Lineman	4500-7000	
5	5	Sr.Electrician	5000-8000	
7	7	Line supervisor	5000-8000	
2	2	Electrician-I	4500-7000	
6	6	Lineman-I	4500-7000	
72	66	Lineman-II	4000-6000	
6	5	Tracer	4000-6000	2040.00
11	11	Sr.Meter Reader	5000-8000	
16	15	Meter Reader	4000-6000	
6	6	Mech.-II	4000-6000	
17	16	Fitter	4000-5000	
9	9	Electrician-II	4000-6000	
3	3	Wireman	4000-6000	
14	12	SBO-II	4000-6000	
11	8	EO-II	4000-6000	
9	9	Storekeeper	4000-6000	
7	7	Welder	4000-6000	
2	1	Carpenter	4500-7000	
12	11	B.Smith	4000-6000	
1	1	S.A	4500-7000	
19	19	Driver-I	5000-8000	
13	3	Driver-II	4000-6000	
5	5	Duftry	3050-4590	
6	6	Peon/Ckd/sp'A'	3050-4590	
29	29	Peon/Ckd/sp'B'	2750-4000	
1	1	Blue Printer	2750-4000	
48	41	Peon/ckd/Sp'C'	2650-4000	
172	163	E.Worker	2650-4000	
1	1	W.T. Oprt.	4000-6000	
2	2	Steno-III	5000-8000	
1	1	SBO-I	4500-7000	
5	5	SEO-I	4500-7000	
<b>954</b>	<b>905</b>	<b>Total of 001(02) - Non Plan</b>		<b>2040.00</b>

**DEMAND NO. 39 - POWER****Major Head****: 2801 - Power****Sub Major Head****: 05 - Transmission & Distribution****Minor Head****: 001 - Direction & Administration****Sub Head****: (01) - Direction (Non Plan)****(Rupees in lakhs)**

	2	3	4	5
1	1	C.E	18400-22400	
1	1	Addl. C.E.	14300-18300	
7	7	S.E.	14300-18300	
10	10	E.E.	12000-16500	
1	1	Dy. Director (A)	10000-15200	
13	7	A.E./SDO	8000-13500	
1	1	Supdt	8000-13500	
1	1	Div. Accountant	6500-10500	
2	2	A.D.A.	5500-9000	
2	2	A.A.	5500-9000	
11	11	Asst	5500-9000	
30	30	J.E.	5500-9000	
5	5	Draftman	5500-9000	
7	6	Steno - II	5500-9000	
13	13	UDC	5000-8000	278.00
3	2	Steno-III	5000-8000	
14	13	LDC	4000-6000	
3	3	Tracer	4000-6000	
4	4	Driver-I	5000-8000	
3	2	Driver-II	4000-6000	
3	3	Duftry	3050-4590	
1	1	Chkd 'A'	3050-4590	
16	16	Chkd/Sper/Peon'B'	2750-4400	
9	8	Chkd/Sper/Peon'C'	2650-4000	
2	2	Blue Printer	2650-4000	
<b>163</b>	<b>152</b>	<b>Total of 001(01) - Non Plan</b>		<b>278.00</b>

**Sub Major Head****: 01 - Hydel Generation****Minor Head****: 001 - Direction & Administration****Sub Head****: (02) - Administration (Plan)**

I	2	3	4	5
2	1	Asst.Elect Insp.	8000-13500	
5	5	Line supervisor	5000-8000	
2	2	UDC	5000-8000	
2	1	Sr. Lineman	4500-7000	
1	1	SA	4500-7000	28.40
2	2	Elect-II	4000-6000	
4	4	LDC	4000-6000	
1	1	Lineman-II	4000-6000	
1	1	Tracer	4000-6000	
1	1	A.C Operator	4000-6000	
2	2	Driver	4000-6000	
9	8	E.Worker	2650-4000	
3	3	Peon	2650-4000	
2	2	Chowkidar	2650-4000	

37	34	<b>Total of 001(02) - Plan</b>		<b>28.40</b>
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**DEMAND NO. 39 - POWER**

**Major Head : 2801 - Power**  
**Sub Major Head : 01 - Hydel Generation (Rupees in lakhs)**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : 001(03) -Administration Serlui 'B' ( Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	E.E.	12000-16500	45.40	
8	6	AE/S.D.O.	8000-13500		
2	2	D.A.	6500-16500		
4	3	ADA	5500-16500		
2	2	Asst.	5500-9000		
22	21	J.E	5500-9000		
8	8	Driver-I	5000-8000		
9	9	UDC	5000-8000		
5	4	S.A.	4500-7000		
1	1	Store Keeper	4500-7000		
1	1	B.Operator	4500-7000		
14	13	LDC	4000-6000		
3	1	Driver -II	4000-6000		
3	3	Tracer	4000-6000		
3	2	C.Operator	4000-6000		
4	3	Surveyor	4000-6000		
1	1	Driller	4000-6000		
2	2	Lineman-II	4000-6000		
2	2	EO-II	4000-6000		
1	1	SBO-I	4000-6000		
1	1	Duftry	3050-4590		
2	2	G.Reader	2750-4000		
13	12	E.Worker	2750-4000		
1	1	Carpenter	4000-6000		
10	10	Peon/Ckd/Sweeper'B'	2750-4000		
9	9	Peon/Ckd/Sweeper'C'	2650-4000		
<b>133</b>	<b>122</b>	<b>Total of 001(03) - Plan</b>			<b>45.40</b>

**Sub Major Head : 05 - Transmission & Distribution**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DD(Admn)	10000-15200	40.00
1		AE	8000-13500	
1	1	FAO	8000-13500	
1	1	HA	5500-9000	
1	1	Duftry	3050-4590	
1	1	Blue Printer	2750-4000	
5	5	Peon/Chkd/Sp'B'	2750-4000	
2	2	Peon/Chkd/Sp'C'	2650-4000	
<b>14</b>	<b>14</b>	<b>Total of 001(01) - Plan</b>		

**DEMAND NO. 39 - POWER**

**Major Head : 2801 - Power**  
**Sub Major Head : 05 - Transmission & Distribution**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (02) - Administration (Plan)** *(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E.E.	12000-16500	
1	1	Head Mechanic	5000-8000	
1		Steno - III	5000-8000	
4	4	Sr.Lineman	4500-7000	
11		Lineman-I	4500-7000	
8		Sr.E.O/E.O-I	4500-7000	
5		Sr.SBO/SBO-I	4500-7000	
4		Sr.Meter Reader	4500-7000	
1		S.A	4500-7000	
2		Mechanic-I	4500-7000	
52		LDC	4000-6000	
33	10	Lineman-II	4000-6000	
23	8	SBO-II	4000-6000	
21	5	EO-II	4000-6000	
21		Meter Reader	4000-6000	291.20
12	1	Store Keeper	4000-6000	
8		Welder	4000-6000	
1		Carpenter	4000-6000	
10	1	Fitter	4000-6000	
4	1	B.Smith	4000-6000	
5		Tracer	4000-6000	
12		Electrician-II	4000-6000	
2	1	Mechanic-II	4000-6000	
4	1	Wireman	4000-6000	
1	1	Foreman	5500-9000	
60	42	E.Worker	2650-4000	
<b>307</b>	<b>77</b>	<b>Total of 001(02) -Plan</b>		<b>291.20</b>
<b>2108</b>	<b>1775</b>	<b>TOTAL OF DEMAND NO. 39</b>		<b>3828.75</b>

## DEMAND NO. 40

**INDUSTRIES**

Major Head : 2851 - Village &amp; Small Industries

Minor Head : 001 - Direction &amp; Administration

Sub Head : 01 - Direction (Non Plan)

*(Rs. In lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300 - 18300	124.95	
1	1	D.D.A.	10000 - 15200		
1		D.D.A.	10000 - 15200		
1	1	F.A.O.	8000 - 13500		
2	2	Asstt. Director	8000 - 13500		
1	1	Superintendent	8000 - 13500		
2	1	T.O.(E)	8000 - 13500		
1	1	I.P.O.	6500 - 10500		
1	1	Sr. Technician	5500 - 9000		
1	1	Jr. Technician	5000-8000		
1	1	Steno - II	5500 - 9000		
2	2	J.E.	5500 - 9000		
8	8	Assisstant	5500 - 9000		
4	4	E.O.	5000 - 8000		
1	1	Steno - III	5000 - 8000		
7	7	U.D.C.	5000 - 8000		
2	2	Mechanic - I	5000 - 8000		
1	1	S/A	4500 - 7000		
1	1	DEO	4500 - 7000		
5	5	L.D.C.	4000 - 6000		
1	1	Duftry	4000 - 6000		
1	1	Driver - I	5000 - 8000		
7	7	IV Grade	2750 - 4400		
<b>53</b>	<b>51</b>	<b>Total of 001(01) - Plan</b>			<b>124.95</b>

Sub Head : 02 - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	2	I.P.O.	6500 - 10500	42.00
1	1	A.T.O.	6500 - 10500	
3	3	E.O.	5000 - 8000	
1	1	U.D.C.	5000 - 8000	
1	1	S.M.	4500 - 7000	
5	5	L.D.C.	4000 - 6000	
2	2	Driver - I	5000 - 8000	
1	1	IV Grade - I	3050 - 4590	
7	7	IV Grade	2750 - 4000	
<b>24</b>	<b>23</b>	<b>Total of 001(02) - Non Plan</b>		



**DEMAND NO. 40 - INDUSTRIES****Major Head : 2851 - Village & Small Industries****Minor Head : 101 - Industrial Estate****Sub Head : (01) - Industrial Estate (Non Plan)****(Rs. In lakh)**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	UDC	5000-8000	6.00
2	1	Dozer Operator	4000-6000	
1	1	Driver-III	3050-4590	
1	1	IV Grade	2650-4000	
<b>5</b>	<b>4</b>	<b>Total of 001(01) - Plan</b>		<b>6.00</b>

**Minor Head : 102 - Small Scale Industries****Sub Head : 01 - Supervision of Small Scale Industries (Non Plan)**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	I.P.O.	6500 - 10500	36.00
3	3	E.O.	5000 - 8000	
8	8	L.D.C.	4000 - 6000	
6	6	IV Grade	2750 - 4400	
<b>19</b>	<b>19</b>	<b>Total of 102(01) - Non Plan</b>		<b>36.00</b>

**Sub Head : 02 - Pro & Dev. of Small Scale Industries (Non Plan)**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Supervisor	4500 - 7000	10.40
1	1	Boiler Operator	4500 - 7000	
3	3	L.D.C.	4000 - 6000	
1	1	IV Grade	2650 - 4000	
<b>6</b>	<b>6</b>	<b>Total of 102(012) - Non Plan</b>		<b>10.40</b>

**Sub Head : 03 - District Industries Centre (Non Plan)**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintendent	8000 - 13500	80.00	
4	3	IPO	6500 - 10500		
1	1	A.T.O.	6500 - 10500		
5	5	Assisstant/Accountant	5500 - 9000		
1		Steno-II	5500 - 9000		
6	6	E.O.	5000 - 8000		
5	5	U.D.C.	5000 - 8000		
3	3	Steno - III	5000 - 8000		
1		SCI	5500 - 9000		
1	1	Mechanic - I	5000 - 8000		
1	1	C.E.	5000 - 8000		
1	1	A.V.O.-I	5000 - 8000		
1	1	A.V.O.-II	4500 - 7000		
1	1	Mechanic - II	4500 - 7000		
1	1	Driver - I	5000 - 8000		
4	4	L.D.C.	4000 - 6000		
2	2	IV Grade-I	3050 - 4590		
6	6	IV Grade	2650-4400		
<b>45</b>	<b>42</b>	<b>Total of 102(03) - Non Plan</b>			<b>80.00</b>

**DEMAND NO. 40 - INDUSTRIES**

**Major Head : 2851 - Village & Small Industries**  
**Minor Head 102 - Small Scale Industries**  
**Sub Head 04 - Rural Industries (Non Plan) (Rs. In lakh)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	1	JE	5500-9000	18.00
2	1	Depot Manager	5000-8000	
2	2	Sales Manager	4500-7000	
1	1	LDC	4000-6000	
1	1	Sales Girl	4000-6000	
1	1	Welder	4000-6000	
6	6	Peon	2750-4400	
<b>15</b>	<b>13</b>	<b>Total of 102(04) - Non Plan</b>		<b>18.00</b>

**Sub Head 05 - Development of Rural Industries (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	ATO	6500-10500	37.00
1	1	Manager	5000 - 8000	
1	1	Instructor	5000 - 8000	
5	5	U.D.C.	5000 - 8000	
6	6	Jr.Instructor	4500 - 7000	
1	1	L.D.C.	4000 - 6000	
2	2	Mechanic	4000 - 6000	
1	1	E.O.	4000 - 6000	
2	2	Welder	4000 - 6000	
2	2	IV Grade	3050-4950	
5	5	IV Grade	2750-4000	
3	3	IV Grade	2650 - 4000	
<b>30</b>	<b>30</b>	<b>Total of 102(05) - Non Plan</b>		<b>37.00</b>

**Minor Head 103 - Handloom Industries**  
**Sub Head 01 - Handloom Industries (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Project Manager	10000 - 15200	33.50
4	4	Assisstant	5500 - 9000	
1	1	U.D.C.	5000 - 8000	
2	2	Driver - I	5000 - 8000	
3	3	L.D.C.	4000 - 6000	
1	1	Driver - II	4000 - 6000	
1	1	IV Grade	2750 - 4400	
<b>13</b>	<b>13</b>	<b>Total of 103(01) - Non Plan</b>		<b>33.50</b>

**DEMAND NO. 40 - INDUSTRIES**

**Major Head** : 2851 - Village & Small Industries  
**Minor Head** 103 - Handloom Industries *(Rs. In lakh)*  
**Sub Head** 02 - Pro & Dev of Handloom Industries (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	PM(H)	10000-15200	130.00
1	1	Superintendent	8000 - 13500	
2	2	H.O.	5500 - 9000	
7	7	E.O.(H)	5000 - 8000	
1	1	R.I.	5000 - 8000	
5	5	Weaving Inspector	4500 - 7000	
2	2	W.Instructress	4000 - 6000	
3	3	S/Carpenter	4000 - 6000	
37	34	W/Demonstrator	4000 - 6000	
1	1	U.D.C.	5000 - 8000	
1	1	L.D.C.	4000 - 6000	
4	4	Skilled Weaver	2750 - 4400	
2	2	Jugali	2750-4400	
2	2	W.Jugali	2650-4000	
8	8	IV Grade	3050 - 4590	
13	13	IV Grade	2750 - 4400	
2	2	IV Grade	2650 - 4000	
<b>92</b>	<b>89</b>	<b>Total of 103(02) - Non Plan</b>		

**Minor Head** 104 - Handicraft  
**Sub Head** 01 - Pro & Dev. of Handicraft Industries (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5000 - 8000	120.00
1	1	C.R.I.	5000 - 8000	
11	6	S.C.I./JCI	4500 - 7000	
2	2	L.D.C.	4000 - 6000	
1	1	Manager	4000 - 6000	
5	5	S/W	3050-4950	
28	28	S.W.	2750 - 4400	
32	32	S.S.W.	2750 - 4400	
25	25	Helper/ IV Grade	2650 - 4000	
3	3	IV Grade	2750-4400	
1	1	IV Grade	2650-4000	
<b>110</b>	<b>105</b>	<b>Total of 104(01) - Non Plan</b>		

**DEMAND NO. 40 - INDUSTRIES**

**Major Head : 2851 - Village & Small Industries**  
**Minor Head 105 - Khadi & Village Industries**  
**Sub Head 01 - Pro & Dev. of K.V.I. (Non Plan) (Rs. In lakh)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	I.P.O.	6500 - 10500	35.00
2	2	Gani Demonstrator	5000 - 8000	
1	1	Khadi Inspectress	4500 - 7000	
3	3	Apiarist	4500 - 7000	
1	1	A.I.	4500 - 7000	
2	2	G/D	4000 - 6000	
5	5	B.K.D.	4000 - 6000	
1	1	K.D	4000 - 6000	
1	1	L.D.C.	4000 - 6000	
6	6	IV Grade	2650 -4000	
<b>25</b>	<b>25</b>	<b>Total of 105(01) - Non Plan</b>		<b>35.00</b>
<b>437</b>	<b>420</b>	<b>TOTAL OF 2851 - NON PLAN</b>		<b>672.85</b>

**Minor Head : 001 - Direction & Administration**  
**Sub Head : 01 - Direction (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Director of Industries	10000 - 15200	9.50
1	1	UDC	5000 - 8000	
2	2	Driver-I	5000-8000	
1	1	Draftman	4500 - 7000	
1	1	LDC	4000 - 6000	
1	1	Storekeeper	4000 - 6000	
<b>6</b>	<b>6</b>	<b>Total of 001(01) - Plan</b>		<b>9.50</b>

**Minor Head : 102 - Small Scale Industries**  
**Sub Head : (01) - Supervision of Small Scale Industries(Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	IV Grade	2650 - 4000	1.30
<b>1</b>	<b>1</b>	<b>Total of 102(01) - Plan</b>		<b>1.30</b>

**DEMAND NO. 40 - INDUSTRIES**

**Major Head** : 2851 - Village & Small Industries  
**Minor Head** : 102 - Small Scale Industries  
**Sub Head** : 03 - District Industries Centre (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	General Manager	12000 - 16500	160.00	
4	4	Functional Manager	10000 - 15200		
5	5	Project Manager	10000 - 15200		
8	8	S.D.I.O.	8000 - 13500		
1	1	Superintendent	8000 - 13500		
5	5	I.P.O.	6500 - 10500		
1	1	Assisstant/Accountant	5500 - 9000		
9	9	E.O./E.I.	5000 - 8000		
2	2	Mechanic - I	5000 - 8000		
3	3	U.D.C.	5000 - 8000		
7	7	L.D.C.	4000 - 6000		
2	2	Driver - I	5000 - 8000		
1	1	Mechanic - II	4000 - 6000		
2	2	Driver - II	4000 - 6000		
1	1	Driver-III	3050 - 4590		
2	2	IV Grade	3050 - 4590		
7	7	IV Grade	2750 - 4400		
1	1	IV Grade	2650 - 4000		
<b>64</b>	<b>64</b>	<b>Total of 102(03)-Plan</b>			<b>160.00</b>

**Minor Head** : 102 - Small Scale Industries  
**Sub Head** : 06 - Development of Electronics (Plan) *(Rs. In lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	Senior Technician	5500 - 9000	3.00
4	4	Teaching Faculties (Contract Basis)	6000 (Fixed)	
-	-	Provision for Creation of Posts		
<b>5</b>	<b>5</b>	<b>Total of 102(06) - plan</b>		<b>3.00</b>

**Minor Head** : 103 - Handloom Industries  
**Sub Head** : 01 - Handloom Industries (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	UDC	5000-8000	7.25
1	1	EO(H)	5000-8000	
1	1	Driver-II	4000-6000	
1	1	IV Grade	2750-4400	
<b>4</b>	<b>4</b>	<b>Total of 103(01) - Plan</b>		<b>7.25</b>

**DEMAND NO. 40 - INDUSTRIES**

**Major Head** : 2851 - Village & Small Industries  
**Minor Head** : 103 - Handloom Industries  
**Sub Head** : (03) - Promotion & Development of Handloom Industries

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assisstant	5500 - 9000	
1	1	IV Gade	2750 - 4400	1.00
<b>2</b>	<b>2</b>	<b>Total of 103(01) - Plan</b>		<b>1.00</b>

**Minor Head** : 104 - Handicraft Industries  
**Sub Head** : 01 - Promotion & Development of Handicraft Industries (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	IV Grade	2650 - 3800	1.07
2	2	Skilled Weaver	2750 - 4400	
<b>4</b>	<b>4</b>	<b>Total of 104(01) - Plan</b>		<b>1.07</b>
<b>86</b>	<b>86</b>	<b>TOTAL OF 2851 - PLAN</b>		<b>183.12</b>
<b>437</b>	<b>420</b>	<b>TOTAL OF 2851 -NON PLAN</b>		<b>672.85</b>
<b>523</b>	<b>506</b>	<b>TOTAL OF 2851 -PLAN +NON PLAN</b>		<b>855.97</b>

**Major Head** 2852 - Industries  
**Sub Major Head** 08 - Consumer Industries  
**Minor Head** 101 - Edible Oil  
**Sub Head** 01 - Estimate of G.O.P. Establishment (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Production Manager	7425 - 11500	
2	2	Boiler Operator	6500 - 10500	
1	1	Production Manager	6500 - 10500	
1	1	Assisstant	5500 - 9000	
2	2	U.D.C	5000 - 8000	
3	3	LDC	4000 - 6000	
1	1	Fitter	4000 - 6000	42.40
2	2	Electrician	4000 - 6000	
2	1	Store Keeper	4000 - 6000	
3	3	Driver - I	5000 - 8000	
6	6	IV Grade	2750 - 4400	
<b>24</b>	<b>23</b>	<b>Total of 101(01) - Non Plan</b>		<b>42.40</b>
<b>25</b>	<b>25</b>	<b>Total of 2852 - Industries</b>		<b>42.40</b>

**DEMAND NO. 40 - INDUSTRIES****Major Head : 2853 - N.F.M. & M.I.****Sub Major Head : 02 - Reg. & Development of Mines****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (Non Plan)****(Rs. In lakh)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000 - 16500	
1	1	Sr. Geologist	1000 - 15200	
7	6	Jr. Geologist	8000 - 13500	
1	1	Geophysical Junior	8000 - 13500	
1	1	Asst. Engineer	8000 - 13500	
1	1	Finance & Accountants Officer	8000 - 13500	
1	1	Superintendent	8000 - 13500	
1		Asst. Controller of Mines	8000 - 13500	
1	1	Sr. Laboratory Technician	6500 - 10500	
4	4	Driller	7450 - 11500	
4	3	Assistant	5500 - 9000	
2	2	Surveyor - I	5500 - 9000	147.60
2	2	Mine Surveyor	5500 - 9000	
1	1	J.E.	5500 - 9000	
4	4	U.D.C.	5000 - 8000	
2	1	Steno - III	5000 - 8000	
4	4	Driver - I	5000 - 8000	
1	1	Draftman	4500 - 7000	
3	3	LDC	4000 - 6000	
2	2	Mechanic - II	4000 - 6000	
12	12	Drilling Assistant	4500 - 7000	
2	2	Field Assistant	4500 - 7000	
1	1	Welder	4000 - 6000	
1	1	Section Cutter	4000 - 6000	
7	7	Grade - IV	2650 - 4000	
<b>67</b>	<b>63</b>	<b>Total of 2853 - Non Plan</b>		<b>147.60</b>

**Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (Plan)****(Rs. In lakh)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	2	Geophysical Junior	8000 - 13500	
10	2	Iv Grade	2650 - 4000	14.30
<b>11</b>	<b>4</b>	<b>Total of 001(02) - Plan</b>		<b>14.30</b>
<b>11</b>	<b>4</b>	<b>TOTAL OF 2853 - PLAN</b>		<b>14.30</b>
<b>67</b>	<b>63</b>	<b>TOTAL OF 2853 - NON PLAN</b>		<b>147.60</b>
<b>78</b>	<b>67</b>	<b>TOTAL OF 2853 - PLAN + NON PLAN</b>		<b>161.90</b>
<b>523</b>	<b>506</b>	<b>TOTAL OF 2851 - PLAN + NON PLAN</b>		<b>855.97</b>
<b>25</b>	<b>25</b>	<b>TOTAL OF 2852 - NON PLAN</b>		<b>42.40</b>
<b>78</b>	<b>67</b>	<b>TOTAL OF 2853 - PLAN + NON PLAN</b>		<b>161.90</b>
<b>626</b>	<b>598</b>	<b>TOTAL OF DEMAND NO. 40</b>		<b>1060.27</b>

**DEMAND NO. 41  
SERICULTURE**

**Major Head : 2851 - Village & Small Industries**

**Minor Head : 107 - Sericulture**

**Sub Head : (01) - Direction (Plan)**

*(Rs. In lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300 - 18300	30.00
1	1	Jt. Director	12000 - 16500	
1	1	Superintendent	8000 - 13500	
2	2	Assistant	5500 - 9000	
1	1	Accountant	5500 - 9000	
1	1	Junior Engineer	5500 - 9000	
1	1	Steno-III	5000 - 8000	
1	1	UDC	5000 - 8000	
1	1	Mechanic	5000 - 8000	
2	2	LDC	4000 - 6000	
1	1	Duftry	3050 - 4590	
3	3	Peon	2750 - 4400	
1	1	Chowkidar	2750 - 4400	
1	1	Sweeper	2750 - 4400	
<b>12</b>	<b>12</b>	<b>Total of 007(01) - Plan</b>		

**Sub Head : (02) - Administration (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	District Sericulture Officer	8000 - 13000	90.50
10	10	Seri Promotion Officer	6500 - 10500	
4	4	Head Assistant	5500 - 9000	
9	9	Extention	5500 - 9000	
2	2	UDC	5000 - 8000	
3	3	L.D.C.	4000 - 6000	
1	1	Reeling Foreman	4500 - 7000	
3	3	Farm Manager	4500 - 7000	
2	2	Driver	4000 - 6000	
10	10	Rearer	2750 - 4400	
4	4	IV-Grade	2650 - 4000	
<b>52</b>	<b>52</b>	<b>Total of 007(02) - Plan</b>		

**Sub Head : (01) - Direction (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director of Sericulture	10000 - 15200	43.76
1	1	Asst. Director of Sericulture	8000 - 13500	
3	3	UDC	5000 - 8000	
5	5	L.D.C.	4000 - 6000	
3	3	Driver	5000 - 8000	
4	4	Peon	2750 - 4400	
<b>17</b>	<b>17</b>	<b>Total of 007(01) - Non Plan</b>		<b>43.76</b>



**DEMAND NO. 41 - SERICULTURE****Major Head : 2851 - Village & Small Industries****Minor Head : 107 - Sericulture****Sub Head : (02) - Administration (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
11	11	Esxtension Officer	5500 - 9000	277.12	
3	3	UDC	5000 - 8000		
6	6	LDC	4000 - 6000		
22	22	Farm Manager	4500 - 7000		
1	1	Sericulture Inspector	4500 - 7000		
2	2	Driver	5000 - 8000		
59	59	Sericulture Demonstrator	4000 - 6000		
1	1	SilkWeaving Instructor	4000 - 6000		
2	2	Chowkidar	3050 - 4590		
41	41	Rearer	2750 - 4400		
2	2	Weaver	2750 - 4400		
1	1	Reeler	2750 - 4400		
36	36	IV-Grade	2750 - 4400		
1	1	Sweeper	2750 - 4400		
<b>188</b>	<b>188</b>	<b>Total of 007(02) - Non Plan</b>			<b>277.12</b>
<b>205</b>	<b>205</b>	<b>TOTAL OF 2851 - NON PLAN</b>			<b>320.88</b>

**Sub Head : (03) - Promotion (Plan) (Rs. In lakh)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
9	9	Sericulture Demonstrator	4000 - 6000	10.50
<b>9</b>	<b>9</b>	<b>Total of 007(03) - Plan</b>		<b>10.50</b>

**Sub Head : (04) - Marketing (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	L.D.C.	4000 - 6000	1.50
<b>1</b>	<b>1</b>	<b>Total of 007(04) - Plan</b>		<b>1.50</b>

**Sub Head : (05) - Training (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	10000 - 15200	3.00
<b>1</b>	<b>1</b>	<b>Total of 007(05) - Plan</b>		<b>3.00</b>
<b>75</b>	<b>75</b>	<b>TOTAL OF PLAN</b>		<b>135.50</b>
<b>205</b>	<b>205</b>	<b>TOTAL OF NON PLAN</b>		<b>320.88</b>
<b>280</b>	<b>280</b>	<b>TOTAL OF 2851</b>		<b>456.38</b>
<b>280</b>	<b>280</b>	<b>TOTAL OF DEMAND NO. 41</b>		<b>456.38</b>

DEMAND NO. 42  
**TRANSPORT**

**Major Head** : 2041-Taxes On Vehicles  
**Minor Head** : 001 - Direction & Administration (Rs. in lakh)  
**Sub Head** : (01) - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	J.D.	10000 - 15200	39.80
1	1	A.C.(T)	7450 - 11500	
1	1	Assistant	5500 - 9000	
1	1	M.V.I.	5500 - 9000	
4	4	U.D.C.	5000 - 8000	
1	1	Steno-III	5000 - 8000	
2	2	L.D.C.	4000 - 6000	
1	1	Driver-II	4000 - 6000	
3	3	Peon	2650 - 4000	
<b>15</b>	<b>15</b>	<b>Total of 001(01) - Non Plan</b>		

**Sub Head** : (02) - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	D.T.O.	7450 - 11500	136.00
7	7	M.V.I.	5500 - 9000	
3	3	A.D.T.O.	5500 - 9000	
1	1	A.S.A.	5500 - 9000	
3	3	Assistant	5500 - 9000	
8	8	U.D.C.	5000 - 8000	
8	8	E.C.T.I.	4500 - 7000	
9	9	L.D.C.	4000 - 6000	
4	4	Driver-II	4000 - 6000	
2	2	Duftry	3050 - 4590	
20	20	E.S.I	3050 - 4590	
16	16	Peon-c-Chowkider	2650 - 4000	
7	7	Gatekeeper	2650 - 4000	
<b>91</b>	<b>91</b>	<b>Total of 001(02) - Non Plan</b>		
<b>108</b>	<b>108</b>	<b>TOTAL OF 2401 - NON PLAN</b>		<b>130.04</b>

**DEMAND NO. 42 - TRANSPORT**

**Major Head : 2041-Taxes On Vehicles**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.C.T.	7450 - 11500	11.00
2	2	U.D.C.	5000 - 8000	
1	1	Steno.-III	5000 - 8000	
1	1	Driver	4000 - 6000	
3	3	Peon	2650 - 4000	
<b>8</b>	<b>8</b>	<b>Total of 001(01) - Plan</b>		

**Sub Head : (02) - Administration (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.C.T.	7450 - 11500	20.50
4	4	D.T.O.	7450 - 11500	
1	1	A.D.T.O.	5500 - 9000	
2	2	M.V.I.	5500 - 9000	
2	2	U.D.C.	5000 - 8000	
1	1	E.C.T.I.	4500 - 7000	
2	2	Driver	4000 - 6000	
3	3	ESI	3050 - 4590	
1	1	Chowkider	2650 - 4000	
<b>17</b>	<b>17</b>	<b>Total of 001(02) - Plan</b>		
<b>21</b>	<b>29</b>	<b>TOTAL OF 2401 - PLAN</b>		<b>23.75</b>
<b>108</b>	<b>57</b>	<b>TOTAL OF 2401 - NON PLAN</b>		<b>130.04</b>
<b>129</b>	<b>86</b>	<b>TOTAL OF 2041 - P+NP</b>		<b>153.79</b>

**Major Head : 2057- Supplies & Disposals**  
**Minor Head : 101 - Purchase**  
**Sub Head : (01) - Consumer Petrol Pump (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	A.S.A.	5500 - 9000	22.70
1	1	L.D.C.	4000 - 6000	
2	2	Store Keeper	4000 - 6000	
2	2	Driver-I	5000 - 8000	
2	2	Handyman	2650 - 4000	
3	3	IV-Grade	2650 - 4000	
1	1	Scaleman	2650 - 4000	
1	1	Chowkider	2650 - 4000	
<b>14</b>	<b>14</b>	<b>Total of 001(01) - Non Plan</b>		
<b>14</b>	<b>14</b>	<b>TOTAL OF 2057 - NON PLAN</b>		<b>22.70</b>

**DEMAND NO. 42 - TRANSPORT**

**Major Head : 3055 Road Transport**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300 - 18300	145.00
2	2	Joint Director	12000 - 16500	
2	2	D.D.T.	10000 - 15200	
1	1	F.A.O.	8000 - 13500	
1	1	A.E.	8000 - 13500	
1	1	A.D.T.	8000 - 13500	
2	2	Superintendent	8000 - 13500	
1	1	R.O.	8000 - 13500	
3	3	S.A.	6500 - 10500	
1	1	SSM(MST)	6500 - 10500	
4	4	A.S.A.	5500 - 9000	
6	5	Assistant	5500 - 9000	
4	4	Inspector	5500 - 9000	
2	1	Steno-II	5500 - 9000	
1	1	Steno-III	5000 - 8000	
4	4	U.D.C.	5000 - 8000	
4	4	Head Mechanic	5000 - 8000	
1	1	Driver-I	5000 - 8000	
4	4	Line Inspector	4500 - 7000	
7	7	L.D.C.	4000 - 6000	
1	1	Tracer	4000 - 6000	
5	5	Handyman	2650 - 4000	
4	4	Peon	2650 - 4000	
1	1	Cleaner	2650 - 4000	
4	4	Sweeper	2650 - 4000	
2	2	Peon-cum-Chowkider	2650 - 4000	
3	3	Cleaner-cum-Chowkider	2650 - 4000	
<b>72</b>	<b>70</b>	<b>Total of 001(01) - Non Plan</b>		

**DEMAND NO. 42 - TRANSPORT**

**Major Head : 3055 Road Transport**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (02) - Administration (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	S.S.	6500 - 10500	594.00
1	1	H.A.	5500 - 9000	
9	7	A.S.A.	5500 - 9000	
1	1	I/S	5500 - 9000	
2	2	A.S.S.	5500 - 9000	
1	1	A.S.O.	5500 - 9000	
1	1	Foreman	5500 - 9000	
7	7	U.D.C.	5000 - 8000	
13	13	Head Mechanic	5000 - 8000	
13	13	Conductor-I	5000 - 8000	
20	20	Driver-I	5000 - 8000	
2	2	Electrician-II	4500 - 7000	
13	13	Mechanic-I	4500 - 7000	
10	10	L.D.C.	4000 - 6000	
19	19	Mechanic-II	4000 - 6000	
6	6	Line Checker	4000 - 6000	
3	3	S/K	4000 - 6000	
1	1	Blacksmith	4000 - 6000	
2	2	Carpenter	4000 - 6000	
1	1	Welder	4000 - 6000	
44	44	Driver-II	4000 - 6000	
70	70	Conductor-II	4000 - 6000	
12	11	Driver-III	3050 - 4590	
21	21	Conductor-III	3050 - 4590	
1	1	Turner	4000 - 6000	
10	10	Peon	2650 - 4000	
4	4	Cleaner	2650 - 4000	
5	5	Chowkider	2650 - 4000	
1	1	Sweeper	2650 - 4000	
4	4	Scaleman-c-Peon	2650 - 4000	
21	21	Handyman	2650 - 4000	
<b>320</b>	<b>317</b>	<b>Total of 001(02) - Non Plan</b>		

**DEMAND NO. 42 - TRANSPORT**

**Major Head : 3055 Road Transport**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (03) - General Administration (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	W.M.	8000 - 10500	320.60	
1	1	S.S.	6500 - 10500		
3	3	A.S.S.	5500 - 9000		
5	5	U.D.C.	5000 - 8000		
3	3	Head Mechanic	5000 - 8000		
5	4	Line Inspector	5000 - 8000		
30	30	Driver-I	5000 - 8000		
1	4	Mechanic-I	4500 - 7000		
5	5	Supervisor	4500 - 7000		
1	1	Storekeeper	4000 - 6000		
33	33	Driver-II	4000 - 6000		
52	52	Driver-III	3050 - 4590		
1	1	Carwasher	2650 - 4000		
4	4	Peon	2650 - 4000		
1	1	P/Peon	2650 - 4000		
34	34	Fitter	2650 - 4000		
55	56	Handyman	2650 - 4000		
1	1	Chowkider	2650 - 4000		
<b>236</b>	<b>239</b>	<b>Total of 001(03) - Non Plan</b>			<b>320.60</b>

**Minor Head : 800 - Other Expenditure**  
**Sub Head : (01) - R.O.A. (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.S.	6500 - 10500	27.70
2	2	U.D.C.	5000 - 8000	
3	3	L.D.C.	4000 - 6000	
2	2	Driver-I	5000 - 8000	
1	1	Handyman	2650 - 4000	
10	10	IV-Grade	2650 - 4000	
<b>19</b>	<b>19</b>	<b>Total of 800(01) - Non Plan</b>		<b>27.70</b>

**Sub Head : (02) - Booking Station (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	A.S.S.	5500 - 9000	60.00
11	11	Booking Clerk	4000 - 6000	
1	1	Chowkider	2650 - 4000	
8	8	Cleaner-c-Chowkider	2750 - 4400	
7	7	Scaleman	2650 - 4000	
1	1	Sweeper	2650 - 4000	
2	2	Sweeper-c-Chowki.	2650 - 4000	
<b>38</b>	<b>38</b>	<b>Total of 800(02) - Non Plan</b>		<b>60.00</b>

**DEMAND NO. 42 - TRANSPORT**

**Major Head : 3055 Road Transport**  
**Minor Head : 800 - Other Expenditure**  
**Sub Head : (03) - Central Workshop (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Work Manager	8000 - 13500	137.05	
2	2	Asst. Work Manager	7450 - 11500		
1	1	S.O.	6500 - 10500		
1	1	Foreman(Mech)	5500 - 9000		
1	1	Foreman(Elect)	5500 - 9000		
1	1	Asst. Store Officer	5500 - 9000		
1	1	Foreman	5500 - 9000		
1	1	A.S.A.	5500 - 9000		
2	2	Electrician-I	5000 - 8000		
2	2	Electrician-II	4500 - 7000		
6	6	Machinist-III	4500 - 7000		
7	7	L.D.C.	4000 - 6000		
6	6	Mechanic-II	4000 - 6000		
3	3	Painter	4000 - 6000		
2	2	T & C Smith	4000 - 6000		
3	3	Welder	4000 - 6000		
4	4	Carpenter	4000 - 6000		
7	7	Vulcanizer	4000 - 6000		
2	2	Upholster	4000 - 6000		
5	5	Cleaner	2650 - 4000		
1	1	Peon	2650 - 4000		
1	1	Chowkider	2650 - 4000		
2	2	Turner	3050 - 4590		
1	1	Storekeeper	4000 - 6000		
4	4	Sweeper	2650 - 4000		
1	1	Blacksmith	4000 - 6000		
4	4	Electrician - III	4000 - 6000		
<b>72</b>	<b>72</b>	<b>Total of 800(03) - Non Plan</b>			<b>137.05</b>
<b>757</b>	<b>755</b>	<b>TOTAL OF 3055 - NON PLAN</b>			<b>1284.35</b>

**DEMAND NO. 42 - TRANSPORT**

**Major Head** : 3055 - Roads Transport  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.T.	14300 - 18300	58.50
1	1	D.D.T.	10000 - 15300	
1	1	A.D.T.	8000 - 13500	
1	1	S.S.	6500 - 10500	
1	1	A.S.A.	5500 - 90000	
2	2	Assistant	5500 - 90000	
1	1	J.E.	5500 - 90000	
2	2	U.D.C.	5000 - 8000	
1	1	Steno-III	5000 - 8000	
2	2	Mechanic-I	5000 - 8000	
4	4	LDC	4000 - 6000	
11	11	B/Clerk	4000 - 6000	
2	2	Mechanic-II	4000 - 6000	
1	1	Welder	4000 - 6000	
2	2	S.K.	4000 - 6000	
1	1	Duftry	3050 - 4590	
2	2	Turner	3050 - 4590	
<b>36</b>	<b>36</b>	<b>Total of 001(01) - Plan</b>		

**Minor Head** : 800 - Other Expenditure  
**Sub Head** : (03) - Central Workshop (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.S.O.	5500 - 9000	18.50
<b>1</b>	<b>1</b>	<b>Total of 800(03) - Plan</b>		<b>18.50</b>
<b>37</b>	<b>37</b>	<b>TOTAL OF 3055 - PLAN</b>		<b>77.00</b>
<b>129</b>	<b>86</b>	<b>TOTAL OF 2041- PLAN + NON PLAN</b>		<b>153.79</b>
<b>14</b>	<b>14</b>	<b>TOTAL OF 2057 - NON PLAN</b>		<b>22.70</b>
<b>794</b>	<b>792</b>	<b>TOTAL OF 3055 - PLAN+NON PLAN</b>		<b>1361.35</b>
<b>937</b>	<b>892</b>	<b>TOTAL OF DEMAND NO. 42</b>		<b>1537.84</b>



## DEMAND NO. 43

**TOURISM**

**Major Head** : 3452 - Tourism  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction (Plan) (Rs. In lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300 - 18300	
1	1	Jt. Director	1200 - 16500	
1	1	Dy. Director	10000 - 15200	
2	2	LDC	5000 - 8000	
<b>5</b>	<b>5</b>	<b>Total of 001(01) - Plan</b>		

**Minor Head** : 800 - Other Expenditure  
**Sub Head** : (01) - Tourist & Rest House (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	IV-Grade	2650 - 4000	6.85
<b>8</b>	<b>8</b>	<b>Total of 800(01) - Plan</b>		<b>6.85</b>
<b>13</b>	<b>13</b>	<b>TOTAL OF PLAN</b>		<b>6.85</b>

**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction /Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director	10000-15200	
1	1	Superintendent	8000-13500	
1	1	Tourist Officer	6500-10500	
2	2	Assistant	6500-10500	
3	3	UDC	5000-8000	
1	1	Steno-III	5000-8000	31.50
3	3	Driver	5000-8000	
3	3	Receptionist	4500-7000	
1	1	Asst. Receptionist	4000-6000	
1	1	Gestetner Operator	3050-4590	
8	8	IV Grade	2750-4000	
<b>25</b>	<b>25</b>	<b>Total of 001(01) - Non Plan</b>		<b>31.50</b>

**DEMAND NO. 43 - TOURISM**

**Major Head** : 3452 - Tourism  
**Sub Major Head** : 01 - Tourist Infrastructure  
**Minor Head** : 102 - Tourist Accomodation  
**Sub Head** : (01) - Tourist Accomodation/Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Asst. Tourist Manager	5500 - 9000	30.00
3	3	Receptionist	4500 - 7000	
23	23	IV Grade	2750 - 4000	
<b>27</b>	<b>27</b>	<b>Total of 102(01) - Non Plan</b>		<b>30.00</b>

**Minor Head** : 800 - Other Expenditure  
**Sub Head** : (01) - Tourism & Rest House (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Director	10000 - 15200	14.00
2	2	Asst. Receptionist	4000 - 6000	
1	1	IV Grade	3050 - 4590	
1	1	IV Grade-I	2750 - 4000	
2	2	IV Grade	2650 - 4000	
<b>7</b>	<b>7</b>	<b>Total of 800(01) - Non Plan</b>		<b>14.00</b>
<b>59</b>	<b>59</b>	<b>TOTAL OF NON PLAN</b>		<b>75.50</b>
<b>59</b>	<b>59</b>	<b>TOTAL OF PLAN</b>		<b>75.50</b>
<b>118</b>	<b>118</b>	<b>TOTAL OF DEMAND NO.43</b>		<b>151</b>

216  
DEMAND NO. 44  
**TRADE & COMMERCE**

**Major Head : 2435 - Other Agricultural Programme**

**Minor Head : 101 - Marketing Facilities**

**Sub Head : (01) - Agril. Marketing (Non Plan) (Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	2	Market Inspector	4000 - 6000	33.00
10	10	Market Checker	3050 - 4590	
19	15	Grade - IV	2650 - 4000	
<b>33</b>	<b>27</b>	<b>Total of 101(01) - Non Plan</b>		<b>33.00</b>

**Minor Head : 800 - Other Expenditure**

**Sub Head : (01) - Other Expenditure (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	10300 - 18300	59.50
1	1	Jt. Director	10000 - 15200	
1	1	Deputy Director	8000 - 13500	
1	1	FAO	8000 - 13500	
1	1	Superintendent	8000 - 13500	
2	2	Marketing Officer	6500 - 10500	
3	3	Assistant	10200 - 18300	
4	4	UDC	10000 - 15200	
2	2	Marketing Inspector	5000 - 8000	
4	4	LDC	4000 - 6000	
3	2	Driver	5000 - 8000	
1	1	Duftry	3050 - 4590	
7	7	Grade - IV	2750 - 4400	
<b>31</b>	<b>30</b>	<b>Total of 102(01) - Non Plan</b>		

**Minor Head : 101 - Marketing Facilities**

**Sub Head : (01) - Agril. Marketing (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Market Officer	6500 - 10500	15.00
1	1	Assistant	5500 - 9000	
2	2	UDC	5000 - 8000	
2	2	LDC	4000 - 6000	
1		Driver	4000 - 6000	
2	2	Grade - IV	2650 - 4000	
<b>10</b>	<b>9</b>	<b>Total of 800(01) - Plan</b>		<b>15.00</b>
<b>10</b>	<b>9</b>	<b>TOTAL OF PLAN</b>		<b>15.00</b>
<b>64</b>	<b>57</b>	<b>TOTAL OF NON PLAN</b>		<b>92.50</b>
<b>74</b>	<b>66</b>	<b>TOTAL OF MAJOR HEAD 2435</b>		<b>107.50</b>
<b>74</b>	<b>66</b>	<b>TOTAL OF DEMAND NO. 44</b>		<b>107.50</b>

DEMAND NO. 45  
**PUBLIC WORKS DEPARTMENT**

**Major Head : 2059-Public Works**

**Sub Major Head : 80 - General**

**Minor Head - 001 - Direction & Administration**

**Sub Head : (01) - Direction - Non Plan**

*(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
<b>C.E. Building</b>					
1	1	C.E	18400-22400	362.25	
1	1	S.E.	14300-18300		
1	1	E.E	12000-16500		
3	3	A.E	8000-13500		
1	1	F.A.O	8000-13500		
1	1	Superintendent	8000-13500		
1	1	Steno - I	8000-13500		
1	1	Assistant	5500-9000		
4	4	J.E	5500-9000		
3	3	UDC	5000-8000		
2	2	LDC	4000-6000		
2	2	Driver - I	5000-8000		
1	1	Despatch Rider	3050 - 4590		
2	2	Group 'D'	2650-4000		
<b>24</b>	<b>24</b>	<b>TOTAL</b>			

**Project Circle**

1	1	S.E.	14300-18300
1	1	E.E	12000-16500
2	2	A.E	8000-13500
3	3	J.E	5500-9000
1	1	Steno-II	5500-9000
4	4	UDC	5000-8000
1	1	D/M-II	4500-7000
4	4	LDC	4000-6000
1	1	Driver - I	5000-8000
2	2	D/M-III	4000-6000
1	1	Driver - II	4000-6000
2	2	Peon	3050-4950
1	1	Chowkider	2650-4000
<b>24</b>	<b>24</b>	<b>TOTAL</b>	

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**

Major Head : 2059-Public Works

Sub Major Head : 80 - General

Minor Head - 001 - Direction &amp; Administration

Sub Head : (01) - Direction - Non Plan

*(Rupees in lakhs)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Building Circle</b>				
1	1	S.E.	14300-18300	
1	1	E.E	12000-16500	
3	3	A.E	8000-13500	
5	5	J.E	5500-9000	
1	1	Assistant	5500-9000	
1	1	Steno-II	5500-9000	
4	4	UDC	5000-8000	
4	4	LDC	4000-6000	
3	3	D/M-II	4500-7000	
2	2	D/M-III	4000-6000	
2	2	Driver - I	5000-8000	
1	1	Duftry	3050-4500	
1	1	Blue Printer	3050-4500	
5	5	Peon	3050-4500	
1	1	Sweeper	3050-4500	
1	1	Chowkider	2750-4400	
1	1	Blue Printer	2650-4000	
<b>37</b>	<b>37</b>	<b>TOTAL</b>		

**Lunglei Circle**

1	1	S.E.	14300-18300	
3	2	A.E	8000-13500	
1	1	Assistant	5500-9000	
1	1	Steno-II	5500-9000	
5	5	UDC	5000-8000	
2	2	LDC	4000-6000	
5	4	J.E	5500-9000	
2	2	D/M-II	4500-7000	
1	1	O.S.0II	4500-7000	
3	3	D/M-III	4000-6000	
1	1	Driver - I	5000-8000	
1	1	Duftry	3050-4500	
4	4	Peon	3050-4500	
1	1	Chowkider	2760-4400	
1	1	Peon	3050-4500	
1	1	Blue Printer	3050-4500	
2	2	Sweeper	3050-4500	
2	2	Peon	2760-4400	
<b>37</b>	<b>35</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 2059-Public Works****Sub Major Head : 80 - General****Minor Head - 001 - Direction & Administration****Sub Head : (01) - Direction - Non Plan***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Project Division-I</b>				
1	1	E.E	12000-16500	
4	4	A.E	8000-13500	
1	1	D.A	6500-10500	
2	2	A.D.A	5500-9000	
1	1	Assistant	5500-9000	
14	14	J.E	5500-9000	
7	7	UDC	5000-8000	
1	1	Steno-III	5000-8000	
4	4	Driver - I	5000-8000	
9	9	T/S.A	4500-7000	
1	1	D/M-II	4500-7000	
2	2	D/M-III	4000-6000	
6	6	LDC	4000-6000	
1	1	Duftry	3050-4500	
3	3	Chowkider	2760-4400	
3	3	Sweeper	3050-4500	
8	8	Peon	2760-4400	
<b>68</b>	<b>68</b>	<b>TOTAL</b>		
<b>Quality Control Division</b>				
1	1	E.E	12000-16500	
4	4	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	A.D.A	5500-9000	
1	1	Assistant	5500-9000	
5	5	J.E	5500-9000	
5	5	UDC	5000-8000	
1	1	Steno-III	5000-8000	
1	1	O/S-II	4500-7000	
2	2	S.A	4000-6000	
3	3	Driver - I	5000-8000	
1	1	Driver - II	4000-6000	
4	4	LDC	4000-6000	
12	12	Chowkider	2760-4400	
3	3	Sweeper	3050-4500	
8	8	Peon	2760-4400	
<b>53</b>	<b>53</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**

Major Head : 2059-Public Works

Sub Major Head : 80 - General

Minor Head - 001 - Direction &amp; Administration

Sub Head : (01) - Direction - Non Plan

*(Rupees in lakhs)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Aizawl Building Division</b>				
1	1	E.E	12000-16500	
5	5	A.E	8000-13500	
1	1	D.A	6500-10500	
2	2	A.D.A	5500-9000	
1	1	Assistant	5500-9000	
12	12	J.E	5500-9000	
8	8	UDC	5500-8000	
6	6	LDC	4000-6000	
2	2	D/M-II	4500-7000	
2	2	D/M-III	4000-6000	
8	8	S.A	4000-6000	
2	2	Carpenter	4000-6000	
1	1	W.W.F	4000-6000	
3	3	Driver	4000-6000	
5	5	Chowkider	2750-4400	
8	8	Peon	2650-4000	
2	2	Sweeper	2650-4000	
<b>69</b>	<b>69</b>	<b>TOTAL</b>		
<b>Electrical Division</b>				
1	1	E.E	12000-16500	
2	2	A.E	8000-13500	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
5	5	UDC	500-8000	
6	6	LDC	4000-6000	
1	1	Electrical Grade-I	5000-8000	
8	8	Electrical Grade-II	4500-7000	
1	1	D/M - II	4500-7000	
3	3	Fitter	4000-6000	
2	2	Wireman	4000-6000	
1	1	Div.Mech -II	4000-6000	
24	24	Jugali	2650-4000	
8	8	Peon	2650-4000	
5	5	Driver - I	5000-8000	
1	1	Chowkider	2750-4400	
23	23	Peon	2650-4000	
<b>99</b>	<b>99</b>	<b>TOTAL</b>		
<b>411</b>	<b>409</b>	<b>TOTAL OF 001(01)-NP</b>		<b>362.25</b>

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 2059-Public Works****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Lunglei Building Division</b>				
1	1	E.E	12000-16500	
3	3	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	Assistant/Steno_II	5500-9000	
1	1	A.D.A	5500-9000	
9	9	J.E	5500-9000	
2	2	Stneo-III	5000-8000	
15	15	UDC	5000-8000	
6	6	LDC	4000-6000	
2	2	Tracer	4000-6000	
2	2	O/S-II	4500-7000	690.80
1	1	Driver - I	5000-8000	
16	16	Driver	3050-4590	
1	1	D/M-II	4500-7000	
6	6	LDC	4000-6000	
1	1	D/M-III	4000-6000	
8	8	T/S.A	4500-7000	
2	2	S.A	4000-6000	
4	4	Peon	2650-4000	
3	3	Chowkider	2750-4400	
1	1	IBC	2750-4400	
<b>86</b>	<b>86</b>	<b>TOTAL OF 001(02)-NP</b>		<b>690.80</b>

**Minor Head : 004 - Planning & Research****Sub Head : (01) - Design Cell - NP**

1	1	EE	12000-16500	
2	2	A.E	8000-13500	
1	1	D/M - I	5000-8000	
5	5	D/M - II	4500-7000	75.00
4	4	D/M-III	2650-4000	
<b>13</b>	<b>13</b>	<b>TOTAL OF 004(01) - NP</b>		<b>75.00</b>



**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 2059-Public Works****Sub Major Head : 80 - General****Minor Head : 004 - Planning & Research****Sub Head : (02) - Architech Cell - NP***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Sr.Architech	14300-18300	46.00
2	2	Architech	12000-16500	
5	5	Asstt. Architech	8000-13500	
2	2	Arch. D.M.	5500-9000	
2	2	L.D.C	4000-6000	
1	1	Peon	2670-4400	
<b>13</b>	<b>13</b>	<b>TOTAL OF 004(02) - NP</b>		

**Minor Head : 105 - Public Works Workshop****Sub Head : (01) - Mechanical Division (NP)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Mechanical Division Aizawl</b>				
1	1	E.E	12000-16500	120.00
3	3	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	Assistant	5500-9000	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
6	6	UDC	5000-8000	
3	3	Driver - I	5000-8000	
4	4	Mech.Grade - I	4500-7000	
4	4	LDC	4000-6000	
8	8	Mech. Grade - II	4000-6000	
2	2	Plant Operator	4000-6000	
1	1	Driller	3050-4500	
1	1	Tinsmith	3050-4500	
1	1	Blacksmith	3050-4500	
1	1	Welder	3050-4500	
1	1	Duftry	3050-4500	
3	3	Jugali	2650-4000	
4	4	4th Grade-I	2650-4000	
1	1	4th Grade-II	2750-4400	
4	4	4th Grade-III	3050-4500	
<b>58</b>	<b>58</b>	<b>TOTAL OF 105(01)-NP</b>		<b>120.00</b>
<b>581</b>	<b>579</b>	<b>TOTAL OF 2059 - NP</b>		<b>1294.05</b>

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 2059-Public Works****Sub Major Head : 80 - General****Minor Head - 001 - Direction & Administration****Sub Head : (02) - Administration - Plan***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Project Division - II</b>				
1	1	E.E.	12000-16500	90.00
3	3	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	A.D.A	5500-9000	
8	8	J.E	5500-9000	
1	1	H.A	5500-9000	
2	2	O/S-II	4500-7000	
8	8	T/S.A.	4500-7000	
5	5	UDC	5000-8000	
5	5	LDC	4000-6000	
2	2	D/M-III	4000-6000	
3	3	Driver	5000-8000	
8	8	Chowkidar/Peon/Sweeper	2650-4000	
<b>48</b>	<b>48</b>	<b>TOTAL OF 001(02)-P</b>		<b>92.50</b>
<b>48</b>	<b>48</b>	<b>TOTAL OF 2059-PLAN</b>		<b>92.50</b>

**Major Head : 2216 - Housing****Sub Major Head : 01 - Govt. Residential Buildings****Minor Head : 700 - Other Housing****Sub Head : (01) - Construction & Repairs of Govt. R.B. (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Electrical Division</b>				
1	1	E.E.	12000-16500	2.50
<b>1</b>	<b>1</b>	<b>TOTAL OF 700(01)</b>		<b>2.50</b>
<b>1</b>	<b>1</b>	<b>TOTAL OF 2216-PLAN</b>		<b>2.50</b>

**Major Head : 2217 - Urban Development (P)****Sub Major Head : 80 - General****Minor Head - 001 - Direction & Administration****Sub Head : (02) - Administration - Plan***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Project Division-III</b>				
1	1	E.E.	12000-16500	80.00
3	3	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	A.D.A	5500-9000	
6	6	J.E	5500-9000	
1	1	H.A	5500-9000	
1	1	U.D.C	5000-8000	
2	2	O/S-II	4500-7000	
2	2	D/M-II	4500-7000	
2	2	D/M-III	4000-6000	
<b>20</b>	<b>20</b>	<b>Total of 001(02) - Plan</b>		<b>80.00</b>

<b>20</b>	<b>20</b>	<b>TOTAL OF 2217 - PLAN</b>		<b>80.00</b>
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**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E-in-C	18400-22400	
1	1	S.E.	15000-18800	
4	4	E.E	12000-16500	
2	2	D.D.A	10000-15200	
9	9	A.E	8000-13500	
1	1	Superintendent	8000-13500	
4	4	J.E	5500-9000	
1	1	R.O	6500-10500	
3	3	Assistant	5500-9000	
2	2	A.D.A	5500-9000	
1	1	Statistician	5500-9000	
2	2	Steno Grade - III	5000-8000	623.00
1	1	Divisional Mech	4500-7000	
9	9	U.D.C	5000-8000	
12	12	L.D.C	4000-6000	
6	6	Driver - I	5000-8000	
1	1	Divisional Mech	4500-7000	
1	1	Operator ( EPABX )	4000-6000	
2	2	Duftry	3050-4590	
2	2	Blue Printer	3050-4590	
12	12	Peon	2750-4400	
1	1	Chowkider	3050-4590	
5	5	Sweeper	3050-4590	
<b>83</b>	<b>83</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>N.H. Circle</b>				
1	1	S.E.	15000-18800	
1	1	E.E	12000-16500	
2	2	A.E	8000-13500	
2	2	J.E	5500-9000	
1	1	D/M-II	4500-7000	
1	1	Assistant	5500-9000	
4	4	U.D.C	5000-8000	
3	3	L.D.C	4000-6000	
1	1	Driver - I	5000-8000	
3	3	Peon	2650-4000	
1	1	Chowkider	3050-4590	
1	1	Peon	3050-4590	
1	1	Sweeper	2650-4000	
<b>22</b>	<b>22</b>	<b>TOTAL</b>		
<b>C.E. Highway</b>				
1	1	C.E.	18400 - 22400	
2	2	S.E.	15000-18800	
4	4	E.E	12000-16500	
1	1	S.L.A.O	10000-15200	
1	1	DDA	10000-15200	
8	8	A.E	8000-13500	
1	1	AO	8000-13500	
1	1	F.A.O	8000-13500	
1	1	Accounts Officer	8000-13500	
1	1	Superintendent	8000-13500	
1	1	A.D.A	5500-9000	
3	3	J.E	5500-9000	
3	3	Assistant	5500-9000	
2	2	Steno Grade - II	5500-9000	
5	5	U.D.C	5000-8000	
11	9	L.D.C	4000-6000	
3	3	Driver - I	5000-8000	
9	7	Peon	3050-4590	
1	1	Chowkider	3750-4400	
1	1	Sweeper	2650-4000	
<b>60</b>	<b>56</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**

Major Head : 3054 - Roads &amp; Bridges

Sub Major Head : 80 - General

Minor Head : 001 - Direction &amp; Administration

Sub Head : (01) - Direction (NP)

(Rupees in lakhs)

1	2	3	4	5
<b>C.E. Road</b>				
1	1	C.E.	18400 - 22400	
1	1	S.E.	15000-18800	
2	2	E.E	12000-16500	
1	1	DD(Admn)	10000-15200	
5	5	A.E	8000-13500	
1	1	F.A.O	8000-13500	
1	1	Superintendent	8000-13500	
4	4	J.E	5500-9000	
3	3	Assistant	5500-9000	
1	1	Steno Grade - II	5500-9000	
1	1	ADA	5500-9000	
4	4	U.D.C	5000-8000	
3	3	Driver - I	5000-8000	
8	8	L.D.C	4000-6000	
1	1	D/M-III	4000-6000	
3	3	Peon	3050-4590	
2	2	Peon	2750-4400	
2	2	Peon	2650-4000	
1	1	Sweeper	2650-4000	
1	1	Chowkider	3050-4590	
2	2	IBC	3050-4590	
<b>48</b>	<b>48</b>	<b>TOTAL</b>		
<b>E.E. Lunglei Division</b>				
1	1	E.E. Lunglei Division	12000-16500	
3	3	SDO	8000-13500	
1	1	DA	6500-10500	
1	1	HA	5500-9000	
2	2	ADA	5500-9000	
12	12	JE	5500-9000	
8	8	UDC	5000-8000	
3	3	Driver-I	5000-8000	
4	4	LDC(ACP)	5000-8000	
2	2	DM-III(ACP)	4500-7000	
2	2	OS-II	4500-7000	
6	6	T.SA	4500-7000	
2	2	LDC(ACP)	4000-6000	
5	5	SA	4000-6000	
1	1	Duftry	3050-4590	
11	11	Peon(ACP)	3050-4590	
5	5	Chowkidar	3050-4590	
3	3	Boatman	3050-4590	
2	2	IBC	2750-4400	
<b>74</b>	<b>74</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
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**Western Circle**

1	1	S.E.	15000-18800
1	1	E.E	12000-16500
3	3	A.E	8000-13500
1	1	H.A.	5500-9000
6	6	J.E	5500-9000
3	3	D/M-II	4500-7000
1	1	Steno-III	5000-8000
1	1	Assistant	5500-9000
4	4	U.D.C	5000-8000
3	3	L.D.C	4000-6000
1	1	Driver -I	5000-8000
2	2	D/M-III	4000-6000
1	1	Duftry	3050-4590
3	3	Peon	2650-4000
1	1	Chowkider	2750-4400
1	1	Blue Printer	2650-4000
<b>33</b>	<b>33</b>		

**S.E. Eastern Circle**

1	1	S.E	14300-18300
1	1	E.E.	12000-16500
3	3	A.E	5500-9000
4	4	J.E	5500-9000
1	1	H.A	5500-9000
4	4	UDC	5000-8000
4	4	LDC	4000-6000
1	1	D/M-I	5000-8000
2	2	D/M-II	4500-7000
2	2	D/M-III	4000-6000
2	2	Steno - III	5000-8000
1	1	Driver	5000-8000
5	5	Peon	2750-440
2	2	O/Ckowkidar	2750-440
1	1	Sweeper	2750-440
1	1	Blue Printer	2750-440
<b>35</b>	<b>35</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Mechanical Circle</b>				
1	1	S.E.	15000-18800	
1	1	A.E	8000-13500	
2	2	J.E	5500-9000	
1	1	Steno	5000-8000	
1	1	H.A.	5500-9000	
2	2	U.D.C	5000-8000	
3	3	L.D.C	4000-6000	623.00
1	1	Driver - I	4000-6000	
2	2	Tracer	4000-6000	
1	1	Duftry	3050-4590	
4	4	Peon	2750-4400	
1	1	Chowkider	2750-4400	
<b>20</b>	<b>20</b>	<b>TOTAL</b>		
<b>301</b>	<b>297</b>	<b>TOTAL OF 001(01)-NP</b>		<b>623.00</b>

**Sub Head : (02) - Administration (NP)****E.E. Khawzawl**

1	1	E.E	12000-16500	
3	3	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	H.A.	5500-9000	
10	10	J.E	5500-9000	
1	1	O/S-II	5000-8000	
2	2	D/M-II	4500-7000	
4	4	UDC	5000-8000	
12	12	T/S.A	4500-7000	1620.00
1	1	S.A	4000-6000	
1	1	Driver	5000-8000	
1	1	Steno - III	5000-8000	
4	4	LDC	4000-6000	
1	1	Duftry	2750-4400	
1	1	Handyman	3050-4590	
4	4	Peon	2750-4400	
1	1	Chowkider	2750-4400	
4	4	IBC	3050-4590	
1	1	Sweeper	2750-4400	
1	1	Peon	3050-4590	
1	1	Peon	2650-3590	
2	2	IBC	2750-4400	
1	1	Handyman	2650-3590	
<b>59</b>	<b>59</b>	<b>TOTAL</b>		



**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
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**E.E. Saitual**

1	1	E.E	12000-16500
3	2	S.D.O	8000-13500
1	1	D.A	6500-10500
1	1	Assistant	5500-9000
2	2	A.D.A	5500-9000
8	7	J.E	5500-9000
2	1	D/M-II	4500-7000
2	2	D/M-III	4000-6000
3	3	UDC	5000-8000
9	9	T/S.A	4500-7000
2	2	Driver-I	5000-8000
7	7	LDC	4000-6000
1	1	Duftry	3050-4590
8	8	Peon	3050-4590
8	8	IV Grade	2750-4400
1	1	IV Grade	2650-3590
<b>59</b>	<b>56</b>	<b>TOTAL</b>	

**E.E. Hmuifang**

1	1	E.E	12000-16500
4	4	S.D.O	8000-13500
1	1	D.A	6500-10500
11	11	J.E.	5500-9000
2	2	A.D.A	5500-9000
2	2	O/S-II	4500-7000
1	1	D/M-II	4500-6500
5	5	UDC	5000-8000
5	5	T/S.A	4500-6500
3	3	Driver-I	5000-8000
4	4	LDC	4000-6000
4	4	Driver - III	2650-3590
2	2	S.A	4000-6000
2	2	D/M-III	4000-6000
1	1	Duftry	3050-4590
5	5	Peon	3050-4590
1	1	Chowkider	2650-3590
4	4	IBC	2650-3590
1	1	Sweeper	2650-3590
1	1	Blue Printer	3050-4590
<b>60</b>	<b>60</b>	<b>TOTAL</b>	

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Champhai</b>				
1	1	E.E	12000-16500	
3	3	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	Assistant	5500-9000	
1	1	A.D.A	5500-9000	
8	8	J.E	5500-9000	
2	2	O/S-II	4500-7000	
1	1	D/M-II	4500-6500	
4	4	UDC	5000-8000	
6	6	T/S.A	4500-6500	
2	2	Driver-I	5000-7000	
1	1	Driver-II	4000-6000	
4	4	LDC	4000-6000	
1	1	S.A	4000-6000	
1	1	D/M-III	4000-6000	
3	5	Peon	2750-4400	
1	1	Chowkider	2650-3590	
1	1	IBC	2650-3590	
1	1	Sweeper	2650-3590	
<b>43</b>	<b>45</b>	<b>TOTAL</b>		
<b>E.E. Lawngtlai</b>				
1	1	E.E	12000-16500	
2	2	S.D.O	8000-13500	
1	1	D.A	6500-10500	
7	7	J.E	5500-9000	
4	4	O/S-II	5000-7000	
4	4	UDC	5000-8000	
2	2	Driver-I	5000-7000	
2	2	LDC	4000-6000	
9	9	T/S.A	4000-6000	
1	1	M/Driver	3050-4590	
1	1	ADA	5500-9000	
6	6	IBC	3050-4590	
2	2	Contract Basis	5500	
<b>42</b>	<b>42</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Serchhip</b>				
1	1	E.E	12000-16500	
2	2	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	Assistant	5500-9000	
2	2	A.D.A	5500-9000	
7	7	J.E	5500-9000	
1	1	O/S-II	5000-8000	
6	6	UDC	5000-8000	
9	9	T/S.A	4500-6500	
3	3	Driver-I	5000-8000	
4	4	LDC	4000-6000	
1	1	S.A	4000-6000	
2	2	D/M-III	4000-6000	
3	3	Peon	3050-4590	
1	1	Peon	2750-4400	
4	4	Peon	2650-4000	
2	2	Chowkider	2750-4400	
3	3	IBC	2650-3590	
2	2	IBC	2750-4400	
1	1	Sweeper	2650-3590	
<b>56</b>	<b>56</b>	<b>TOTAL</b>		
<b>E.E. Tlabung</b>				
1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1		D.A	6500-10500	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
11	11	J.E	5500-9000	
2		O/S-II	4500-7000	
5	3	UDC	5000-8000	
2	2	D/M-III	4000-6000	
2	1	Driver	5000-8000	
9	9	T/S.A	4500-7000	
7	5	LDC	4000-6000	
1	1	Duftry	3050-4590	
3	5	IBC	2650-4400	
2	2	Sr. Peon	2750-4400	
4	3	Peon	2650-4000	
1	1	2750-4400	2650-4000	
<b>57</b>	<b>50</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Lunglei Road</b>				
1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
13	13	J.E	5500-9000	
2	2	O/S-II	5000-8000	
8	8	UDC	5000-8000	
2	2	D/M-II	4500-6500	
3	3	Driver-I	5000-8000	
9	9	T/S.A	4500-7000	
4	4	S.A	4000-6000	
8	8	LDC	4000-6000	
1	1	Duftry	3050-4590	
5	5	Chowkider	3050-4590	
5	5	Peon-I	3050-4590	
9	9	Peon-II	2650-3590	
2	2	Sweeper	2650-3590	
<b>79</b>	<b>79</b>	<b>TOTAL</b>		

**E.E. Saiha**

1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
5	5	UDC	5000-8000	
2	2	D/M-III	4000-6000	
1	1	Driver-I	5000-8000	
8	8	S.A(Trained)	4500-7000	
7	7	LDC	4000-6000	
1	1	SA	4000-6000	
17	17	IVth Grade	2650-3590	
3	3	JE (Contract)	5500(Fixed)	
<b>59</b>	<b>59</b>	<b>TOTAL</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Lunglei Mechanic</b>				
1	1	E.E	12000-16500	
2	2	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
3	3	J.E	5500-9000	
4	4	UDC	5000-8000	
3	2	Divisional Mech.	5000-8000	
2	2	D/M-III	4000-6000	
3	3	LDC	4000-6000	
1	1	Driver	5000-8000	
1	2	TSA	4500-7000	
3	3	Mech.Grade-III	4000-6000	
1	1	Welder	4000-6000	
1	1	Driller	4000-6000	
2	2	Peon	2650-4000	
2	2	Jugali	2650-4000	
2	2	Chowkider	2750-4400	
1	1	Duftry	3050-4590	
2	2	IBC	2650-4000	
<b>37</b>	<b>37</b>			

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Kolasib</b>				
1	1	E.E	12000-16500	
6	6	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
2	2	A.D.A	5500-9000	
15	15	J.E	5500-9000	
4	4	UDC	5000-8000	
1	1	O/S-II	4500-7000	
2	2	D/M-II	4500-7000	
3	3	D/M-III	4000-6000	
6	6	Driver-I	5000-8000	
1	1	Driver-II	4000-6000	
11	11	T/S.A	4500-7000	
1	1	S.A	4000-6000	
8	8	LDC	4000-6000	
1	1	Divisional Mech.	4500-7000	
1	1	Duftry	3050-4590	
2	2	Peon-I	3050-4590	
1	1	Peon-II	2750-4400	
4	4	Peon-III	2650-4000	
4	4	Chowkider	3050-4590	
5	5	Chowkider	2650-4000	
2	2	Sweeper	2750-4400	
1	1	Sweeper	2650-4000	
<b>84</b>	<b>84</b>			

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Mamit</b>				
1	1	E.E	12000-16500	
2	2	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
4	4	UDC	5000-8000	
4	4	LDC	4000-6000	
2	2	O/S-II	4500-7000	
		D/M-II	4500-7000	
		D/M-III	4000-6000	
3	3	Driver-I	5000-8000	
5	5	T/S.A	4500-7000	
1	1	S.A	4000-6000	
1	1	Duftry	3050-4590	
5	5	Peon	2750-4400	
4	4	Chowkider	2750-4400	
4	4	JE (Fixed)	5500	
<b>46</b>	<b>46</b>	<b>TOTAL</b>		
<b>E.E. Road South</b>				
1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
2	2	A.D.A	5500-9000	
11	11	J.E	5500-9000	
7	7	UDC	5000-8000	
7	7	LDC	4000-6000	
2	2	D/M-III	4000-6000	
1	1	H/M(Handyman)	2750-4400	
4	4	Driver-I	5000-8000	
8	8	T/S.A	4500-7000	
1	1	Duftry	3050-4590	
9	9	IVth Grade	2750-4400	
<b>59</b>	<b>59</b>			

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Road North</b>				
1	1	E.E	12000-16500	
5	5	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
2	2	A.D.A	5500-9000	
11	11	J.E	5500-9000	
1	1	O/S-II	4500-7000	
6	3	UDC	5000-8000	
6	3	LDC	4000-6000	
3	3	Driver-I	5000-8000	
13	13	T/S.A	4500-7000	
1	1	S.A	4000-6000	
1	1	Duftry	3050-4590	
7	7	IVth Grade	3050-4590	
7	7	IVth Grade	2750-4400	
<b>66</b>	<b>60</b>	<b>TOTAL</b>		



**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>E.E. Kawrthah</b>				
1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
9	9	J.E	5500-9000	
3	3	O/S-II	4500-7000	
7	7	UDC	5000-8000	
4	4	LDC	4000-6000	
3	3	Driver-I	5000-8000	
1	1	D/M-I	5000-8000	
1	1	D/M-III	4000-6000	
1	1	Steno - III	5000-8000	
8	8	S.A	4000-6000	
1	1	Duftry	3050-4590	
1	1	Peon	3050-4590	
4	4	Peon	2750-4400	
3	3	Peon	2650-4000	
4	4	IBC	2650-4000	
1	1	Chowkider	2750-4400	
1	1	Chowkider	2650-4000	
1	1	Handyman	2650-3590	
1	1	Sweeper	2650-3590	
<b>62</b>	<b>62</b>	<b>TOTAL</b>		
<b>942</b>	<b>928</b>	<b>TOTAL OF 001(02) - NP</b>		<b>1620.00</b>
<b>1243</b>	<b>1225</b>	<b>TOTAL OF 3054 - NP</b>		<b>2243.00</b>

**Major Head : 3056 - Inland Water Transport****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	SDO		
2	2	JE	5500-9000	
1	1	UDC	5000-8000	
4	4	T/S.A	4500-6500	23.00
1	1	LDC	4000-6000	
2	2	IV Grade	2650-3590	
<b>11</b>	<b>11</b>	<b>TOTAL OF 001(02) - NP</b>		<b>23.00</b>
<b>11</b>	<b>11</b>	<b>TOTAL OF 3056 - NP</b>		<b>23.00</b>

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head - 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E-IN-C	18400-22400	24.00
<b>1</b>	<b>1</b>	<b>TOTAL 001(01)-Plan</b>		<b>24.00</b>

**Sub Head : (02) - Administration - Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>N.H - I Division</b>				
1	1	E.E.	12000-16500	152.00
3	3	A.E/SDO	8000-13500	
1	1	D.A	6500-10500	
1	1	A.D.A	5500-9000	
2	8	J.E	5500-9000	
1	1	H.A	5500-9000	
5	5	U.D.C	5000-8000	
1	1	SA	4000-6000	
7	7	T/S.A.	4500-7000	
5	5	L.D.C	4000-6000	
3	3	Driver	5000-8000	
2	2	D/M-III	4000-6000	
1	1	IV Grade	3050-4950	
7	7	IV Grade	2650-4000	
<b>40</b>	<b>46</b>	<b>TOTAL</b>		

**N.H - II Division**

1	1	E.E.	12000-16500	152.00
3	3	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	A.D.A	5500-9000	
1	1	J.E	5500-9000	
0	0	H.A	5500-9000	
1	1	U.D.C	5000-8000	
2	2	O/S-II	4500-7000	
3	3	T/S.A.	4500-7000	
4	4	IV Grade	2650-4000	
<b>17</b>	<b>17</b>	<b>TOTAL OF 001(02)</b>		

**DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT****Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 800 - Other Expenditure****Sub Head : (01) - Administration (Agency Charged) (Plan) (Rupees in lakhs)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E.E.	12000 - 16500	10.00
1	1	S.D.O.	8000 - 13500	
<b>1</b>	<b>1</b>	<b>TOTAL 800(01)-Plan</b>		<b>10.00</b>
<b>59</b>	<b>65</b>	<b>TOTAL OF 3054 - PLAN</b>		<b>186.00</b>
<b>629</b>	<b>627</b>	<b>TOTAL OF 2059 - PLAN + NON PLAN</b>		<b>1386.55</b>
<b>1</b>	<b>1</b>	<b>TOTAL OF 2216 - PLAN</b>		<b>2.50</b>
<b>20</b>	<b>20</b>	<b>TOTAL OF 2217 - PLAN</b>		<b>80.00</b>
<b>1243</b>	<b>1225</b>	<b>TOTAL OF 3054 - NON PLAN</b>		<b>2243.00</b>
<b>59</b>	<b>65</b>	<b>TOTAL OF 3054 - PLAN</b>		<b>186.00</b>
<b>1302</b>	<b>1290</b>	<b>TOTAL OF 3054</b>		<b>2429.00</b>
<b>11</b>	<b>11</b>	<b>TOTAL OF 3056</b>		<b>23.00</b>
<b>1963</b>	<b>1949</b>	<b>TOTAL OF DEMAND NO. 45</b>		<b>3921.05</b>

DEMAND NO.46  
**URBAN DEVELOPMENT & POVERTY ALLEVIATION**

**Major Head** : 2217 - Urban Development  
**Sub Major Head** : 01 - State Capital Development  
**Minor Head** : 001 - Direction & Administration (Rs.in lakh)  
**Sub Head** : (01) - Direction (Non Plan)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Town Supervisor	4500-7000	50.80	
4	4	Town Sanitary Inspector	4500-7000		
2	2	Driver - I	5000-8000		
1	1	Driver - II	4000-6000		
1	1	Sirder	3050-4590		
2	2	Handyman	2650-4000		
1	1	Sweeper (ACP)	3050-4590		
11	11	Sweeper (ACP)	2750-4400		
7	7	Sweeper	2650-4000		
6	6	Town Sanitary Inspector	4500-7000		
26	26	Sweeper	2750-4400		
25	25	Sweeper	2650-4000		
2	2	Handyman	2650-4000		
<b>89</b>	<b>89</b>	<b>TOTAL OF 001(01)(Non Plan)</b>			<b>50.80</b>

**Sub Major Head** : 03 - IDSMT  
**Minor Head** : 001 - Direction & Administration  
**Sub Head** : (01) - Direction (Non Plan) TCP

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Town & Country Planner	10000-15200	45.00
3	3	Asst. Town & Country Planner	8000-13500	
3	3	Planning Assistant	5500-9000	
1	1	Draftman II	4500-7000	
2	1	Urban Surveyor III	4500-7000	
1	1	Section Assistant	4500-7000	
2		Tracer	4000-6000	
1	1	Ferrow Printeer	4000-6000	
2	2	Chainman	2650-4000	
1	1	Chowkider	2650-4000	
2	2	Assistant	5500-9000	
1	1	Inspector of Statistics	5500-9000	
1	1	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
1	1	Sr. Driver	5000-8000	
1	1	Peon	2650-4000	
<b>26</b>	<b>23</b>	<b>TOTAL OF 001(01)(Non Plan)</b>		<b>45.00</b>

**DEMAND NO.46**  
**URBAN DEVELOPMENT & POVERTY ALLEVIATION**

**Major Head** : 2217 - Urban Development  
**Sub Major Head** : 01 - State Capital Development  
**Minor Head** : 800 - Other Expenditure  
**Sub Head** : (05) - Sanitation (Non Plan) (Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Sr. Sanitation Officer	10000-15200	165.00
1	1	Sanitation Officer	8000-13500	
2	2	Assistant Sanitation Officer	6500-10500	
3	3	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
4	4	T.S.	4500-7000	
4	4	T.S. I	4500-7000	
3	3	Driver I	5000-8000	
6	6	Driver II	4000-6000	
1	1	Driver III	3050-4590	
7	6	Sirder	3050-4590	
13	13	Sr. Sweeper	3050-4590	
44	44	Sweeper	2750-4400	
49	23	Sweeper	2650-4000	
3	2	Lorry Attendant	2750-4400	
4	4	Handle Man	2650-4000	
2	2	Peon	2750-4400	
<b>150</b>	<b>122</b>	<b>TOTAL OF 001(02)(Non Plan)</b>		<b>165.00</b>
<b>265</b>	<b>234</b>	<b>TOTAL OF 2217 - NON PLAN</b>		<b>260.80</b>

**DEMAND NO.46**  
**URBAN DEVELOPMENT & POVERTY ALLEVIATION**

**Major Head : 2217 - Urban Development**  
**Sub Major Head : 01 - State Capital Development**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan)** (Rs.in lakh)

1	2	3	4	5
1		Director	14300-18300	19.00
1		Jt. Director	12000-16500	
2	2	Steno Grade-II	5500-9000	
1	2	Dy. Director (A) & (P)	10000-15200	
1	1	Superintendent	8000-13500	
4	4	Assistant	5500-9000	
4	3	UDC(Contract)	5000-8000	
2		LDC	4000-6000	
4		Driver	3050-4590	
1		Rider	3050-4590	
1	3	Computer Operator Grade-III(Contract)	4000-6000	
1		EPABX/Telephone Operator	4000-6000	
2		Chowkidar	2650-4000	
2		Sweeper	2650-4000	
5		Peon	2650-4000	
1		Dy. Director (Planning)	10000-15200	
1		Research Officer	8000-13500	
1	1	FAO	8000-13500	
2	1	Statistician	5500-9000	
1	1	I.S	5500-9000	
1		UDC	5000-8000	
2		LDC	4000-6000	
1		Computer Operator Grade-III	4000-6000	
4		Peon	2650-4000	
1		Executive Engineer	12000-18000	
2	2	Assistant Engineer (Contract)	8000-13500	
1		Assistant Architech	8000-13500	
4		Junior Engineer	5500-9000	
2		Draftman	4000-6000	
2	2	Surveyor (Contract)	4500-7000	
1		LDC	4000-6000	
1		Computer Operator Grade-III	4000-6000	
4		Peon	2650-4000	
<b>64</b>	<b>22</b>	<b>TOTAL OF 001(01) (Plan)</b>		<b>19.00</b>

**DEMAND NO.46**  
**URBAN DEVELOPMENT & POVERTY ALLEVIATION**

**Major Head : 2217 - Urban Development**  
**Sub Major Head : 03 - I.D.S.M.T.**  
**Minor Head : 001 - Direction & Administration**  
**Sub Head : (01) - Direction (Plan) TCP**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Sr. Town & Country Planner	12000-16500	22.42
1	1	Town & Country Planner	10000-15200	
2	2	Asst. Town & Country Planner	8000-13500	
2	2	Planning Assistant	5500-9000	
1		Urban Surveyor I	5500-9000	
1	1	Urban Surveyor II	5500-9000	
1	1	Draftman-II	4500-7000	
1	1	U.D.C.	5000-8000	
<b>10</b>	<b>9</b>	<b>TOTAL OF 001(01)(Plan)</b>		

**Sub Head : (02) - Administration (Plan) TCP** *(Rs.in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Asst. Town & Country Planner	8000-13500	4.72
1	1	Planning Assistant	5500-9000	
<b>2</b>	<b>2</b>	<b>TOTAL OF 001(01)(Plan)TCP</b>		<b>4.72</b>

**Minor Head : 800 - Other Expenditure**  
**Sub Head : (02) - Administration(Sanitation) (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Driver	4000-6000	5.39
3	3	Handyman	2650-4000	
<b>5</b>	<b>5</b>	<b>TOTAL OF 800(02) (Plan)</b>		<b>5.39</b>

**Sub Major Head : 01 - State Capital Development**  
**Minor Head : 800 - Other Expenditure**  
**Sub Head : (01) - SJSRY(Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
11	11	Contract Basis	5000(fixed)	6.60
4	4	JE (Contract,M/R Wages)	5490	
4	4	LDC(Contract,M/R Wages)	4290	
1	1	Driver(Contract,M/R Wages)	4290	
6	6	Peon(Contract,M/R Wages)	3090	
<b>26</b>	<b>26</b>	<b>TOTAL OF 800(01)(Plan)</b>		

<b>107</b>	<b>64</b>	<b>TOTAL OF 2217 - PLAN</b>		<b>58.13</b>
<b>265</b>	<b>234</b>	<b>TOTAL OF 2217 - NON PLAN</b>		<b>260.8</b>
<b>372</b>	<b>298</b>	<b>TOTAL OF DEMAND NO. 46</b>		<b>318.93</b>

**STAFF PAID UNDER GRANTS-IN-AID  
DEMAND NO. 40 - INDUSTRIES  
(MIFCO)**

**Major Head** 4851-C.O. Village & Small Industries  
**Sub Major Head** 102 - Small Scale Industries  
**Minor Head** 102(01) - Small Scale Industries  
**Sud Head** 102(01)(54) - Investment (Plan)

1	2	3	4	5
1	1	Managing Director	14300 - 18300	
1	-	General Manager	14300 - 18300	
3	-	Manager	12000 - 16500	
1	1	Deputy Manager (Per & Admn)	10000 - 15200	
1	1	Deputy Manager (Project)	10000 - 15200	
3	2	Deputy Manager (Tech)	10000 - 15200	
1	-	Deputy Manager (Mkt.)	10000 - 15200	
1	-	Deputy Manager (Fin & Acctt.)	10000 - 15200	
2	2	Asst.Manager (Fin & Acct)	8000 - 13500	
1	-	Asst.Manager (Admn & Per))	8000 - 13500	
1	1	Asst.Manager (P. Relations)	8000 - 13500	
1	-	Asst.Manager (Projects)	8000 - 13500	
5	3	Asst.Manager (Technical)	8000 - 13500	
2	1	Asst.Manager (Mkt)	8000 - 13500	
1	-	Asst. Engineer	8000 - 13500	15.24
2	2	Assistant	5500 - 9000	
5	2	Accountant	5500 - 9000	
2	2	Marketing Assistant	5500 - 9000	
1	1	Junior Engineer (Civil)	5500 - 9000	
1	1	Junior Engineer (Electrical)	5500 - 9000	
3	2	Production Foreman	5500 - 9000	
2	1	Stenographer II	5500 - 9000	
5	5	UDC	5000 - 8000	
5	1	Account Assistant	5000 - 8000	
2	2	Steno/Typist - III	5000 - 8000	
3	2	Supervisor	4000 - 6000	
3	1	Lab.Assistant	4500 - 7000	
14	11	LDC	4000 - 6000	
2	1	Sales Assistant	4000 - 6000	
1	-	Tracer	4000 - 6000	
1	-	Sectional Assistant	4000 - 6000	
14	9	Drivers - II	4000 - 6000	
4	3	Operators - I	4000 - 6000	
11	11	Operators -II	3050 - 4590	
		Machine Operators	3050 - 4590	
		Boiler Operators	3050 - 4590	
		Mech-cum-Fitter	3050 - 4590	
		Electrician	3050 - 4590	
2	2	Sales Girl	3050 - 4590	
26	21	IV Grade	2650 - 4000	
3	-	Lab. Technician	5500 - 9000	
1	-	Technical Assistant	5500 - 9000	
<b>138</b>	<b>92</b>	<b>TOTAL</b>		<b>15.24</b>



**STAFF PAID UNDER GRANTS-IN-AID  
DEMAND NO. 40 - INDUSTRIES  
(MKVIB)**

**Major Head** 2851 - Village & Small Industries  
**Sub Major Head** 105 - Khadi & Village Industries  
**Minor Head** 105(01) - Pro. & Dev. Of KVI (Plan)  
**Sud Head** 105(01)(31) - GIA

1	2	3	4	5
1	1	Chief Executive Officer	16400-450-20000	
1	1	Jt.Chief Executive Officer	14300-400-18300	
1	-	Financial Adviser	14300-400-18300	
4	4	Dy.Chief Executive Officer	12000-375-16500	
11	10	Executive Officer	8000-275-13500	
1	-	Accounts Officer	8000-275-13500	
10	10	Development Officer	6500-200-10500	
1	1	Asst. Accounts officer	6500-200-10500	
9	8	Assistant	5500-175-9000	
1	1	Stenographer-II	5500-175-9000	
5	5	Economic Investigator	5500-175-9000	
9	8	Supervisor	5500-175-9000	
1	1	Service Mechanic-I	5500-175-9000	
10	10	UDC	5000-150-8000	
6	6	Jr.Economic Investigator	5000-150-8000	
1	1	Technician (Computer)	5000-150-8000	251.25
10	16	Instructor	5000-150-8000	
1	1	Service Mechanic	4500-125-7000	
21	16	LDC	4000-100-6000	
22	19	Demonstrator	4000-100-6000	
2	2	Mechanic-II/Electrician	4000-100-6003	
2	2	Mechanic-III	3050-75-3950-80-4590	
15	4	Driver-I	5000-150-8000	
	5	Driver-II	4000-100-6000	
	6	Driver-III	3050-75-3950-80-4590	
1	1	duplicating Machine Operator	3050-75-3950-80-4590	
1	1	Record Keeper	3050-75-3950-80-4590	
5	5	Skilled Worker	2650-65-3300-70-4000	
2	1	Beeman	2650-65-3300-70-4000	
2	1	Carpentry Helper	2650-65-3300-70-4000	
50	29	IV.Gr.(Peon, Sweeper, etc)	2650-65-3300-70-4000	
1	1	Asst. Project Engineer (Contract)	6500/- (Fixed)	
<b>207</b>	<b>177</b>	<b>TOTAL</b>		<b>251.25</b>

**STAFF PAID UNDER GRANTS-IN-AID  
DEMAND NO. 40 - INDUSTRIES  
(ZENICS)**

**Major Head** : 4851-C.O. on Village & Small Industries  
**Sub Major Head** : 102 – Small Scale Industries  
**Minor Head** : 102 (01) – SSI (PLAN)  
**Sub Head** : 102 (01)(54)(C) – Investment to ZENICS

1	2	3	4	5
1	1	Managing Director	14300 – 400 – 18300	
1	1	Manager	10000 – 325 – 15200	
1	1	Asst.Manager (Tech)	8000 – 275 – 13500	
2	1	Asst. Engineer	8000 – 275 – 13500	
1	1	Office Assistant	6500 – 200 – 15000	
1	1	Steno Grade II	6500 – 200 – 15000	
2	2	Junior Engineer	5500 – 175 – 9000	
1	1	Accountant	5500 – 175 – 9000	
2	1	Asst. Accountant	5000 – 150 – 6000	53.40
2	2	Technician	5000 – 150 – 6000	
1	1	Programmer	5000 – 150 – 6000	
1	1	U.D.C	5000 – 150 – 6000	
4	3	L.D.C	4000 – 100 – 6000	
1	1	Store Keeper	4000 – 100 – 6000	
1	1	Cashier	4000 – 100 – 6000	
7	6	Jr.Technician	4000 – 100 – 6000	
3	2	Driver	4000 – 100 – 6000	
7	7	Group-D	2650-65-300-75-4000	
<b>39</b>	<b>34</b>	<b>TOTAL</b>		<b>53.40</b>

**ZIDCO**

**Minor Head** : 102(01) - Small Scale Industries  
**Sud Head** : 102(01)(54) - Investment (Plan)

1	2	3	4	5
1	1	Managing Director	16400-450-20000	
1	1	General Manager	14300-400-18300	
2	2	Manager	12000-375-16500	
3	3	Deputy Manager	10000-325-15200	
5	3	Asst.Manager	8000-275-13500	
1	1	P.S. to M.D	8000-275-13500	12.95
8	6	Staff Officer	6000-200-10500	
9	6	ASO/Assistant	5500-175-9000	
3	3	Accountant	5500-175-9000	
2	2	UDC	5000-150-8000	
2	2	J.A	5000-150-8000	
17	13	S.A/LDC/Typist	4000-100-6000	
9	5	Driver-I	5000-150-8000	
	3	Driver-II	4000-100-6000	
	1	Driver-III	3050-75-3950-80-4590	
1	1	Duftry	3050-75-3950-80-4590	
10	10	IV.Gr.	2050-65-3300-70-4000	
	11	Muster Roll		
<b>74</b>	<b>63</b>	<b>TOTAL</b>		<b>12.95</b>

**STAFF PAID UNDER GRANTS-IN-AID  
DEMAND NO. 40 - INDUSTRIES  
ZOHANDCO**

**Major Head : 4851-C.O. Village & Small Industries**

**Sub Major Head : 103 - Handloom Industries**

**Minor Head : 103 (01) - Handloom Industries (ZOHANDCO)**

**Sub Head : 103(01) (54) Investment (Plan) 2007-2008**

**(Officers & Staff)**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	1	Managing Director	14300-400-18300	
2	1	Deputy Manager	10000-325-15200	
3	3	Assistant Manager	8000-275-13500	
1	1	Head Assistant	6500-200-10500	
4	4	Marketing Assistant	5500-175-9000	53.86
1	1	U.D.C.	5000-150-8000	
10	10	Sales Assistant / L.D.C.	4000-100-6000	
5	5	Driver Grade - II	4000-100-6000	
6	6	4th Grade	2600-65-330-75-4000	
<b>33</b>	<b>32</b>	<b>TOTAL</b>		<b>53.86</b>

**Sub Head : 103(01) (54) Investment (Plan) 2007-2008**

**(Muster Roll Wages under ZOHANDCO)**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2	2	Skilled - I	Rs. 183/ per day	
13	13	Skilled - II	Rs. 143/ per day	
5	5	Semi Skilled	Rs. 115/ per day	10.99
2	2	Unskilled	Rs. 103/ per day	
<b>22</b>	<b>22</b>			<b>10.99</b>

**Minor Head : 103 (04) - THDP (Plan)**

**Sub Head : 103(04) (31) G.I.A.**

**Muster Roll Wages under Tribal Handloom Development Project (THDP)**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	1	Skilled - II	Rs. 143/ per day	
1	1	Semi Skilled	Rs. 115/ per day	2.08
3	3	Unskilled	Rs. 103/ per day	
<b>5</b>	<b>5</b>	<b>TOTAL</b>		<b>2.08</b>

**STAFF PAID UNDER GRANTS-IN-AID  
DEMAND NO. 40 - INDUSTRIES  
ZOHANDCO**

Major Head : 2851- Village & Small Industries

Sub Major Head : 103 - Handloom Industries

Minor Head : 103 (04) - THDP (Plan)

Sub Head : 103(04) (31) G.I.A.

**Officer & Staffs under Tribal Handloom Development Project (THDP)**

1	2	3	4	5
1	1	Project Manager	8000-275-13500	
3	3	Project Assistant	5500-175-9000	
3	3	Cashier-cum-storekeeper	5000-150-8000	30.28
3	3	L.D.C.	4000-100-6000	
1	1	Driver Grade - II	4000-100-6000	
2	2	Warper-cum-skilled weaver	3040-75-3950-80-4590	
8	8	4th Grade	2600-65-3300-70-4000	
<b>21</b>	<b>21</b>			<b>30.28</b>

Minor Head : 103 (04) - THDP (Plan)

Sub Head : 103(04) (31) G.I.A.

**Employer Contribution for Employees Provident Fund under THDP**

1	2	3	4	5
1	1	Project Manager	8000-275-13500	
3	3	Project Assistant	5500-175-9000	
3	3	Cashier-cum-storekeeper	5000-150-8000	
3	3	L.D.C.	4000-100-6000	3.24
1	1	Driver Grade - II	4000-100-6000	
2	2	Warper-cum-skilled weaver	3040-75-3950-80-4590	
8	8	4th Grade	2600-65-3300-70-4000	
<b>21</b>	<b>21</b>	<b>TOTAL</b>		<b>3.24</b>

Major Head : 4851-C.O. Village & Small Industries

Sub Major Head : 103 - Handloom Industries

Minor Head : 103 (01) - Handloom Industries (ZOHANDCO)

Sub Head : 103(01) (54) Investment (Plan) 2007-2008

**Employer Contribution for Employees Provident Fund under Corporation**

1	2	3	4	5
1	1	Managing Director	14300-400-18300	
2	1	Deputy Manager	10000-325-15200	
3	3	Assistant Manager	8000-275-13500	
1	1	Head Assistant	6500-200-10500	
4	4	Marketing Assistant	5500-175-9000	5.86
1	1	U.D.C.	5000-150-8000	
10	10	Sales Assistant / L.D.C.	4000-100-6000	
5	5	Driver Grade - II	4000-100-6000	
6	6	4th Grade	2600-65-330-75-4000	
<b>33</b>	<b>32</b>	<b>TOTAL</b>		<b>5.86</b>
<b>135</b>	<b>133</b>	<b>GRAND TOTAL OF ZOHANCO</b>		<b>106.31</b>
<b>593</b>	<b>499</b>	<b>TOTAL OF DEMAND NO. 40 (GIA)</b>		<b>439.15</b>

1436	4513	TOTAL OF GRANTS-IN-AID		3139.81
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**STAFF PAID UNDER INVESTMENT/LOAN**  
**DEMAND NO. 44 - TRADE & COMMERCE**  
**MAMCO**

**4435 - C.O. on Other Agricultural Programme**

**Sub Major Head : 01 - Marketing & Quality Control**

**Minor Head : 190 - Investment in Public Sector & Other Undertakings**

**Sub Head : (01) - Investment in Public Sector & Other Undertakings**

**Object Head : (54) - Investment/Loan**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2	2	Deputy Manager	12000-16500	
1	1	Assistant Manager	10000-15200	
1	1	Stenographer Grade-II	6500-10500	
1	1	Assistant	6500-10500	
1	1	Accountant	6500-10500	
1	1	UDC	5500-9000	
5	5	LDC	4500-7000	
4	4	Driver Grade - II	4500-7000	
1	1	Driver Grade - III	4000-6000	
9	9	IV Grade	3050-4590	
<b>26</b>	<b>26</b>			
<b>26</b>	<b>26</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**

DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education****Sub Major Head : 01 - Elementary Education****Minor Head : 102 (01) Assistant to Non Govt. Primary School (Plan)**

90	90	Aided Teacher	2800/- fixed	35.00
<b>90</b>	<b>90</b>	<b>TOTAL</b>		<b>35.00</b>

**102(02)-Asst. to Non-Govt. M/S****DEFICIT**

1	1	Headmaster	8000-13500	650.00
9	9	Headmaster	6500-10500	
2	2	Headmaster	8000-13500	
3	3	Teacher	8000-13500	
48	48	Teacher	6500-10500	
17	17	Teacher	5500-9000	
24	24	Teacher	5000-8000	
2	2	Teacher	4000-6000	
1	1	W.E.Teacher	5000-8000	
1	1	W.E.Teacher	4000-6000	
12	12	IV Grade	2650-4000	

**AIDED H/S**

30	30	Headmaster	6500-10500	650.00
1	1	Headmaster	5500-9000	
111	111	Teacher	6500-10500	
7	7	Teacher	5500-9000	
1	1	Teacher	5000-8000	
2	2	Teacher	4000-8000	
31	31	IV Grade	2650-4000	
<b>303</b>	<b>303</b>	<b>TOTAL</b>		<b>1300.00</b>

**STAFF PAID UNDER GRANTS-IN-AID**

DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education****Sub Major Head : 02 - Secondary Education****DEFICIT****110 (01) - Asst. to Non Government H/S**

9	9	Headmaster	8000-13500	550.00
7	7	S.G. Teacher	8000-13500	
67	67	Teacher	6500-10500	
14	14	Teacher	5500-9000	
2	2	W.E.Teacher	5000-8000	
10	10	LDC	4000-6000	
10	10	IV Grade	2650-4000	

**AIDED H/S**

10	10	Headmaster	8000-13500	550.00
29	29	Teacher	6500-10500	
4	4	Teacher	5500-9000	
3	3	Teacher	5000-8000	
9	9	LDC	4000-8000	
1	1	IV Grade	2650-4000	
<b>175</b>	<b>175</b>	<b>TOTAL</b>		

**110(02)-Asst. to Non-Govt. H.S.S. (Plan)**

4	4	Principal	10000-15200	400.00
40	40	P.G. Teacher	8000-13500	
48	48	Teacher	7500-12000	
14	14	Teacher	6500-10500	
5	5	UDC	5000-8000	
10	10	Lab.Assistant	5000-8000	
5	5	Lab.Bearer	3050-4950	
		LDC	4000-6000	
5	5	IV Grade	2650-4000	
<b>131</b>	<b>131</b>	<b>TOTAL</b>		



**STAFF PAID UNDER GRANTS-IN-AID**

DEMAND NO. 20 (SCHOOL EDUCATION)

**Major Head : 2202-General Education****Sub Major Head : 05 - Language Development****102 (03) - Mizoram Hindi Parchar Sabha (GIA)**

1	1	Organiser	5500-9000	9.00
1	1	UDC	5000-8000	
1	1	LDC	4000-6000	
2	2	IV Grade	2650-4000	
<b>5</b>	<b>5</b>	<b>TOTAL</b>		<b>9.00</b>

**Sub Major Head : 80 - General Education****Minor Head : 108 - Examination****Sub Head : (01)-MBSE (Non-Plan)**

1	1	President	18300 (Fixed)	140.00	
1	1	Secretary	14300-18300		
1	1	Controller of Examination	12000-16500		
1	1	Director (Acad)	12000-16500		
1	1	Dy.Secretary	12000-16500		
1	1	Under Secretary	10000-15200		
1		Sr.A.O	10000-15200		
1	1	Librarian	10000-15200		
1	1	Dy.C.E	10000-15200		
1	1	P.S to President	8000-13500		
1	1	Research Officer	8000-13500		
2	2	Acad. Officer	8000-13500		
2	2	Asst. C.E	8000-13500		
3	3	Superintendent	8000-13500		
1	1	Finance Officer	8000-13500		
9	9	Assistant	5500-9000		
2	2	Computer Operator	5500-9000		
11	7	U.D.C	5000-8000		
11	10	LDC	4000-6000		
4	4	Dirver -I	5000-8000		
7	2	Driver-II	4000-6000		
1	1	Driver-III	3050-4590		
1	1	Duftry	2750-4400		
3	3	IV Grade	3050-4590		
9	9	IV Grade	2750-4400		
12	12	IV Grade	2650-4000		
<b>89</b>	<b>78</b>	<b>Total of 108 (01) (Non Plan)</b>			<b>140.00</b>
<b>793</b>	<b>782</b>	<b>TOTAL OF DEMAND NO. 20(GIA)</b>			<b>2434.00</b>

**STAFF PAID UNDER GRANTS-IN-AID  
DEMAND NO.21 (HIGHER & TECHNICAL EDUCATION)**

**Major Head** : 2202-General Education  
**Sub Major Head** : 04 - Asst. to Non Government College/Institution  
**Minor Head** :  
**Sub Head** : (01) - Asst. to Deficit, Private & Other College

**KAMALANAGAR COLLEGE :**

		Principal	12000 – 18300	115.00
20	20	Lecturer	8000 – 13500	
1	1	Librarian	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
1	1	UDC	5000 – 8000	
4	4	LDC/Lib. Asst.	4000 – 6000	
6	6	IV Grade	2650 - 4000	
<b>33</b>	<b>33</b>	<b>TOTAL</b>		

**Minor Head** :  
**Sub Head** : (01) - Asst. to Deficit, Private & Other College

**MIZORAM LAW COLLEGE :**

		Principal	12000 – 18300	115.00
4	4	Lecturer	8000 – 13500	
1	1	Librarian	8000 – 13500	
1	1	Head Assistant	6500 – 10500	
2	2	UDC	5000 – 8000	
4	4	LDC/Lib. Asst.	4000 – 6000	
1	1	Computer Operator	4000 – 6000	
4	4	IV Grade	2650 - 4000	
<b>17</b>	<b>17</b>	<b>TOTAL</b>		<b>115.00</b>
<b>50</b>	<b>50</b>	<b>TOTAL OF DEMAND NO.21 (GIA)</b>		<b>230.00</b>

**STAFF PAID UNDER GRANTS-IN-AID  
DEMAND NO.27 (DISTRICT COUNCILS)**

Major Head : 2225 - Welfare of SC/ST and Other Backward Classes  
 Sub Major Head : 80 - General  
 Minor Head : 800 - Other Expenditure (Rs.in lakh)  
 Sub Head : 800(01) - Lai Autonomous District Council

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	Chairman	10000	
	1	Dy. Chairman	10000	
	11	MDC	10000	
	1	Secretary	14300-18300	
	1	Under Secretary	8000-13500	
	3	Superintendent/Sr. Trans/PS to Chr.	6500-10500	
	4	Asst./Acct/Trans/Stneo	5500-9000	
	7	UDC	5000-8000	
	1	Com. Optr	5000-8000	
	2	Driver	5000-8000	
	11	LDC	4000-6000	
	5	P/W,/Tech/Rerd/Mecnsh	4000-6000	
	2	Duftry/Driver	3050-4590	
	23	Peon/Driver/Chkd/PS	2650-4000	
	10	EM/CEM	10000	
	1	Vice Chairman, Planning	10000	
	1	Chairman, Town Comt.	10000	
	1	Adviser to CEM	10000	
	1	Dy. Chief Whip	10000	
	1	Court President	12000-16500	
	2	JO	8000-13500	
	2	SRO/RO(H)	12000-16500	
	1	Superintendent	6500-10500	
	3	Surveyor/MI	5500-9000	
	2	CS-I	4000-6000	
	6	CS-II	3050-4590	
	<b>104</b>	<b>TOTAL</b>		

Sub Head : (2) - Survey & Settlement

	1	ARO(S)	6500-10500	
	2	H/Cs, UDC	5000-8000	
	2	LDC/CS-I	4000-6000	
	5	CS-II	3050-4590	
	1	Peon	2650-4000	
	<b>11</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Lai Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Sub Head : (3) - Taxation</b>				
	1	TO	10000-15200	
	1	ATO	6500-10500	
	2	RA/UDC	5000-8000	
	1	LDC	4000-6000	
	1	Peon	2650-4000	
	<b>6</b>	<b>TOTAL</b>		
<b>Sub Head : (4) - Bualpui 'NG' Sub. Hqtr.</b>				
	1	RO	10000-15200	
	1	Assistant	5500-9000	
	2	RA/UDC	5000-8000	
	5	LDC, CS-I	4000-6000	
	3	CS-II	3050-4590	
	4	Peon, S/P, Chowkidar	2650-4000	
	<b>16</b>	<b>TOTAL</b>		
<b>Sub Head : (5) - Diltlang Division</b>				
	1	RO	8000-13500	
	2	RA/UDC	5000-8000	
	3	LDC, CS-I	4000-6000	
	2	CS-II	3050-4590	
	3	Peon, S/P, Chowkidar	2650-4000	
	<b>11</b>	<b>TOTAL</b>		
<b>Sub Head : (6) - Sangau Division</b>				
	1	RO	8000-13500	
	1	Assistant	5500-9000	
	2	RA/UDC	5000-8000	
	4	LDC, CS-I	4000-6000	
	3	CS-II	3050-4590	
	4	Peon, S/P, Chowkidar	2650-4000	
	<b>15</b>	<b>TOTAL</b>		
<b>Sub Head : (7) - Vathuampui Division</b>				
	1	ARO	6500-10500	
	1	UDC	5000-8000	
	3	LDC, CS-I	4000-6000	
	2	CS-II	3050-4590	
	4	Peon, Chowkidar	2650-4000	
	<b>11</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Lai Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Sub Head</b>		<b>: (8) - Chawngte Division</b>		
	1	ARO	6500-10500	
	1	UDC	5000-8000	
	3	LDC, CS-I	4000-6000	
	2	CS-II	3050-4590	
	3	Peon/Chowkidar	2650-4000	
	<b>10</b>	<b>TOTAL</b>		
<b>Sub Head</b>		<b>: (9) - Lungtian Division</b>		
	1	ARO	6500-10500	
	1	UDC	5000-8000	
	3	LDC, CS-I	4000-6000	
	2	CS-II	3050-4590	
	4	Peon, S/P, Chowkidar	2650-4000	
	<b>11</b>	<b>TOTAL</b>		
<b>Sub Head</b>		<b>: (10) - Bungtlang 'S' Division</b>		
	5	ARO/ARDO/Supdt/ALAO/ ASPO	6500-10500	
	2	UDC	5000-8000	
	2	LDC, CS-I	4000-6000	
	2	CS-II	3050-4590	
	83	Peon, Chowkidar, B/m/Driver/ Mali/ P/GK.SP. Etc	2650-4000	
	1	Ex. Secretary	14300-18300	
	1	Dy. Secretary	12000-16500	
	14	Under Secretary/FAO/SDAO/DCFO etc.	8000-13500	
	3	Supudt./PS/LO	6500-10500	
	20	Steno/Acct./IS/Asst/PSD, RO etc.	5500-9000	
	24	UDC/Com Optr./ASI	5000-8000	
	74	LDC, Fr./SA/Photo/Casp/ Painter/VLW/Fr	4000-6000	
	10	CS-II, Driver-III	3050-4590	
	53	Fr./Fg.	2750-4400	
	9	DCSWO/DCIO/DSCO&YO/ACO/AE/DCCF	10000-15200	
	8	Demons/LDC/FA/SA/Dy. RO	4500-7000	
	<b>311</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Lai Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>Education : Middle Section</b>				
	1	President	10000 fixed	
	1	Secretary	10000-15200	
	1	Controller	8000-13500	
	1	Academic	6500-9000	
	2	UDC/Tabulator	5000-8000	
	2	LDC	4000-6000	
	1	Duftry	3050-4590	
	3	IV Grade	2650-4000	
	1	EO	10000-15200	
	1	AEO	8000-13500	
	2	AEO	6500-10500	
	2	Acct/IE	5500-9000	
	5	LDC/Comp. Optr.	4000-6000	
	2	UDC/Driver	5000-8000	
	1	Duftry	3050-4590	
	1	IV Grade	2750-4400	
	3	IV Grade	2650-4000	
	1	DCAEO	8000-13500	
	1	CAEO	6500-10500	
	21	Headmaster	8000-13500	
	36	Middle School Teacher	8000-13500	
	123	Middle School Teacher	6500-10500	
	9	Teacher	5500-9000	
	20	Teacher	5000-8000	
	8	W.E. Teacher	5000-8000	
	14	W.E. Teacher	5500-9000	
	6	W.E. Teacher	4000-6000	
	2	IV Grade	3950-4590	
	6	IV Grade	2750-4400	
	66	IV Grade	2650-4000	
	8	Hindi Teacher	6500-10500	
	12	Hindi Teacher	5500-9000	
	8	Hindi Teacher	5000-8000	
	4	Hindi Teacher	4000-6000	
	<b>375</b>	<b>TOTAL</b>		
<b>Primary Section</b>				
	1	EO	10000-15200	
	1	AEO	8000-13500	
	3	CEO	6500-10500	
	3	JE/Acct./IS	5500-9000	
	2	UDC	5000-8000	
	4	LDC	4000-6000	
	6	IV-Grade	2650-4000	
	1	Duftry	3050-4590	
	1	PT	8000-13500	
	3	PT/HM	6500-10500	
	53	Headmaster	5500-9000	
	76	Primary Teacher	5500-9000	
	19	Headmaster	5000-8000	
	136	Primary Teacher	5000-8000	
	<b>309</b>	<b>TOTAL</b>		
	<b>1190</b>	<b>TOTAL OF LADC</b>		

**STAFF PAID UNDER GRANTS-IN-AID****DEMAND NO.27 (DISTRICT COUNCILS)***(Mara Autonomous District Council)***Major Head : 2225 - Welfare of SC/ST and Other Backward Classes****Sub Major Head : 80 - General****Minor Head : 800 - Other Expenditure***(Rs.in lakh)***Sub Head : 800(02) - Mara Autonomous District Council**

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	Chairman	10000	36.66
	1	Dy. Chairman	10000	
	14	Member of District Council	10000	
	<b>16</b>	<b>TOTAL</b>		<b>36.66</b>
<b>SECRETARIAT</b>				
	1	Secretary	14300-18300	
	1	Under Secretary	10000-16500	
	1	EOD	8000-13500	
	1	H/A	5500-9000	
	4	Translator	5500-9000	
	7	UDC	5000-8000	
	1	LDC	4000-6000	
	1	Recorder	4000-6000	
	1	D/T	3200-4900	
	1	D/R	2750-4400	
	8	Peon	2650-4000	
	<b>27</b>	<b>TOTAL</b>		
<b>PLANNING DEPARTMENT</b>				
	1	CP & R	16300-18100	
	4	JO	8000-13500	
	2	PS	3050-4900	
	<b>7</b>	<b>TOTAL</b>		
<b>REVENUE DEPARTMENT</b>				
	1	Sr. RO	12000-16500	
	1	RO(H)	10000-15200	
	1	RO	8000-13500	
	3	ARO	6500-10500	
	1	ASO	6500-10500	
	2	H/A	5500-9000	
	2	Surveyor-I	5500-9000	
	7	Surveyor-II	5000-8000	
	13	Surveyor-III	4000-6000	
	6	UDC	5000-8000	
	15	LDC	4000-6000	
	2	Typies	4000-6000	
	1	Carto-I	5500-9000	
	2	Corpt.	4000-6000	
	6	Peon	3200-4900	
	3	Ch/M	2650-4000	
	1	H/A	5500-9000	
	1	Peon	2650-4000	
	<b>68</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Mara Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>SECRETARIAT</b>				
	1	E/S	15100-18300	
	1	D/S	12000-16500	
	1	IO	10000-15200	
	1	OS	8000-13500	
	2	Assistant	5500-9000	
	7	UDC	5000-8000	
	21	LDC	4000-6000	
	1	LM	4000-6000	
	1	Carpenter	3050-4590	
	1	D/R	2750-4400	
	12	Peon	2750-4400	
	1	Duftry	3050-4590	
	5	Peon	2650-4000	
	<b>55</b>	<b>TOTAL</b>		

<b>FINANCE &amp; ACCOUNTS DEPARTMENT</b>				
	1	Sr. AO	12000-165000	
	1	FAO	8000-13500	
	1	SAO	6500-10500	
	2	AAO	6500-10500	
	2	Sr. Acct.	6500-10500	
	2	Accuntant	5500-9000	
	2	H/A	5500-9000	
	4	UDC	5000-8000	
	11	LDC	4000-6000	
	3	Peon	3050-4950	
	<b>29</b>	<b>TOTAL</b>		

<b>ADMINISTRATION</b>				
	1	Court President & Recorder	14300-18100	
	1	Judicial Officer-I	1000-15200	
	2	Judicial Officer-II	8000-13500	
	1	Assistant	5500-9000	
	2	UDC	5000-8000	
	2	LDC	4000-6000	
	1	Peshkar-I	5500-9000	
	2	Process Server	3050-4900	
	4	Peon/Chowkidar	2650-4000	
	<b>16</b>	<b>TOTAL</b>		



**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Mara Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>EDUCATION DEPARTMENT</b>				
	1	Primary School Headmaster	8000-13500	
	1	Primary School Headmaster	6500-10500	
	3	P/S Teacher	6500-10500	
	91	P/S Teacher	5500-9000	
	162	P/S Teacher	5000-8000	
	59	P/S Teacher	4000-6000	
	21	M/S Hindi Teacher	4000-6000	
	71	M/S Hindi Teacher & M/S Headmaster	8000-13500	
	91	M/S Teacher & Hindi Teacher	6500-10500	
	43	M/S Teacher & Hindi Teacher	5500-9000	
	29	Craft Teacher	5000-8000	
	5	Peon	3050-4950	
	67	Chowkider/Peon	2650-4000	
	<b>644</b>	<b>TOTAL</b>		

<b>DIR. &amp; ADMN. EDUCATION DEPARTMENT</b>				
	1	EO	12000-165000	
	3	AEO	8000-13500	
	4	CEO	6500-10500	
	2	Assistant	5500-9000	
	5	UDC	5000-8000	
	7	LDC	4000-6000	
	2	Computer Operator	4000-6000	
	1	Duftry	3200-4900	
	1	D/R	2650-4000	
	5	Peon/Chowkidar	2650-4000	
	<b>31</b>	<b>TOTAL</b>		

<b>BOARD OF SCHOOL EDUCATION - MADC - SAIHA</b>				
	1	President	14300-18500	
	1	Secretary	14300-18500	
	1	AO	8000-13500	
	1	Assistant	5500-9000	
	2	UDC	5000-8000	
	1	Driver	5000-8000	
	5	LDC	4000-6000	
	1	Caligraphist	4000-6000	
	1	Computer Operator	4000-6000	
	1	Proof Reader	5000-8000	
	1	Duftry	3050-4900	
	1	Book Seller	3050-4900	
	1	D/R	3050-4900	
	3	Peon	2650-4000	
	<b>21</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Mara Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>ADULT EDUCATION</b>				
	1	DAEO	8000-13500	
	2	CAEO	6500-10500	
	2	LDC	4000-6000	
	1	Peon	2650-4000	
	<b>6</b>	<b>TOTAL</b>		

<b>HINDI EDUCATION DEPARTMENT</b>				
	1	AHPO	6500-10500	
	1	UDC	5000-8000	
	2	LDC	4000-6000	
	1	Librarian	8000-13500	
	1	CA	4500-7000	
	1	Peon	3050-4590	
	1	Chowkidar	3050-4590	
	1	Peon	2650-4000	
	<b>9</b>	<b>TOTAL</b>		

<b>LAD - MADC</b>				
	1	LAO	12000-16500	
	1	ALAO	8000-13500	
	1	ASO	6500-10500	
	1	H/A	5500-9000	
	2	UDC	5000-8000	
	4	SI	5000-8000	
	5	LDC	4000-6000	
	1	Driver	4000-6000	
	2	TMI	4000-6000	
	1	Sirdar	3050-4590	
	2	Market Checker	3050-4590	
	3	Peon	2750-4400	
	15	Sweeper	2750-4400	
	1	P/Keeper	2650-4000	
	2	Peon	2650-4000	
	<b>42</b>	<b>TOTAL</b>		

<b>ENVIRONMENT &amp; FOREST DEPARTMENT</b>				
	1	DCF	10000-15200	
	1	ACF	8000-13500	
	3	FRO	5500-9000	
	1	Assistant	5500-9000	
	4	Dy. RO	5000-8000	
	2	UDC	5000-8000	
	7	LDC	4000-6000	
	16	Forester	4000-6000	
	67	Forest Guard	2750-4800	
	2	Peon	2650-4000	
	3	B/M	2650-4000	
	8	W/C	2650-4000	

	115	TOTAL		
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**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Mara Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>PWD - MADC</b>				
	1	AE	8000-13500	
	5	JE	5500-9000	
	1	SA	4000-6000	
	2	Peon	2650-4000	
	<b>9</b>	<b>TOTAL</b>		
<b>ROAD TRANSPORT</b>				
	1	Supervisor	5500-9000	
	5	Driver Grade-I	5000-8000	
	3	Driver Grade-II	4000-6000	
	4	Driver Grade-III	3050-3950	
	<b>13</b>	<b>TOTAL</b>		
	<b>1108</b>	<b>TOTAL OF MADC</b>		<b>36.66</b>

**STAFF PAID UNDER GRANTS-IN-AID****DEMAND NO.27 (DISTRICT COUNCILS)***(Chakma Autonomous District Council)*

Major Head : 2225 - Welfare of SC/ST and Other Backward Classes  
 Sub Major Head : 80 - General  
 Minor Head : 800 - Other Expenditure (Rs.in lakh)  
 Sub Head : 800(03) - Chakma Autonomous District Council

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
		<b>COUNCIL</b>		
	1	CEM	10000	
	16	MDC	10000	
	<b>17</b>	<b>TOTAL</b>		

**SECRETARIAT**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	Secretary	12000-16500	
	1	Under Secretary	8000-13500	
	1	WTO	8000-13500	
	1	HA	6500-10500	
	1	Translator	6500-10500	
	1	Technician	6500-10500	
	1	UDC	5000-8000	
	1	Marshall	5000-8000	
	2	LDC	4000-6000	
	3	Private Secretary	4000-6000	
	7	IV Grade	2650-4000	
	<b>20</b>	<b>TOTAL</b>		

**LAW & JUDICIAL**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	CP&R	12000-16500	
	2	JO	12000-16500	
	1	CP&R	12000-16500	
	2	Assistant	6500-10500	
	1	LDC	4000-6000	
	3	IV Grade	2650-4000	
	<b>10</b>	<b>TOTAL</b>		

**PLANNING & DEVELOPMENT**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	PDO	12000-16500	
	1	ARO	8000-13500	
	1	ARDO	6500-10500	
	1	Assistant	6500-10500	
	3	Carpenter	4000-6000	
	2	LDC	4000-6000	
	7	IV Grade	2650-4000	
	<b>16</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Chakma Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>ROAD TRANSPORT</b>				
	1	DTO	8000-13500	
	1	MVI	6500-10500	
	2	Mechanic	5000-8000	
	1	Assistant	6500-10500	
	4	Driver	5000-8000	
	5	Driver	4000-6000	
	2	IV Grade	2650-4000	
	<b>16</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>TAXATION</b>				
	1	TO	10000-15200	
	1	ARO	6500-10500	
	1	ATO	6500-10500	
	1	Assistant	6500-10500	
	3	UDC	5000-8000	
	1	LDC	4000-6000	
	2	CS-I	4000-6000	
	2	CS-II	3050-4590	
	1	OP	3050-4590	
	2	IV Grade	2650-4000	
	<b>15</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>SPORTS</b>				
	1	DSPO	10000-15200	
	1	LDC	4000-6000	
	1	IV Grade	2659-4000	
	<b>3</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>ART &amp; CULTURE</b>				
	1	ACO	12000-16500	
	1	RO	8000-13500	
	2	Sr. CO	6500-10500	
	1	Assistant	6500-10500	
	1	RA	6500-10500	
	1	CA	4000-6000	
	1	Printer	3050-4950	
	2	IV Grade	2650-4000	
	<b>10</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Chakma Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>FINANCE</b>				
	1	Executive Secretary	12000-16500	
	1	FAO	10000-15200	
	2	Sr. Accountant	8000-13500	
	4	Accountant	6500-10500	
	1	SO	6500-10500	
	1	Assistant	6500-10500	
	4	UDC	5000-8000	
	1	LDC	4000-6000	
	2	IV Grade	3050-4950	
	<b>17</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>GAD</b>				
	1	Under Secretary	12000-16500	
	1	O/S	10000-15200	
	1	LO	10000-15200	
	1	ALO	6500-10500	
	1	Assistant	6500-10500	
	4	UDC	5000-8000	
	4	LDC	4000-6000	
	1	Coach	4000-6000	
	1	P/S to CEM	4000-6000	
	10	PA	4000-6000	
	21	IV Grade	2650-4000	
	<b>46</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>LAD</b>				
	1	LAO	12000-16500	
	1	ALAO	6500-10500	
	1	H/S	6500-10500	
	1	JE	6500-10500	
	1	Assistant	6500-10500	
	1	S/I	5000-8000	
	2	UDC	5000-8000	
	1	LDC	4000-6000	
	8	CA-I	4000-6000	
	10	CA-II	3050-4950	
	4	CA-III	2650-4000	
	1	Printer	2650-4000	
	7	Chowkidar/Peon	2650-4000	
	<b>39</b>	<b>TOTAL</b>		

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*(Chakma Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>FOREST</b>				
	1	DCCF	12000-16500	
	1	ACF	8000-13500	
	2	FRO	6500-10500	
	1	Assistant	6500-10500	
	1	Steno-II	6500-10500	
	6	Dy. Renger	5000-8000	
	19	Forester	4000-6000	
	20	Forest Guard	3050-4950	
	6	Chowkidar/Peon	2650-4000	
	<b>57</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>LAND REVENUE</b>				
	2	Sr. R.O.	12000-16500	
	4	ARO	6500-10500	
	1	RA	6500-10500	
	5	UDC	5000-8000	
	3	LDC	4000-6000	
	4	Surveyor	4500-7000	
	14	CS-I	4000-6000	
	15	CS-II	3050-4950	
	6	CS-III	2650-4000	
	7	Chowkidar/Peon	2650-4000	
	<b>61</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>AGRICULTURE</b>				
	1	DAO	12000-16500	
	1	AAI	6500-10500	
	1	Assistant	6500-10500	
	2	UDC	5000-8000	
	1	VLW	4000-6000	
	1	A/D	4000-6000	
	1	IV Grade	2650-4000	
	<b>8</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>DSEB</b>				
	1	Secretary	10000-15200	
	1	CE	8000-13500	
	1	Sr. AO	8000-13500	
	1	AO	6500-10500	
	1	UDC	5000-8000	
	2	LDC	4000-6000	
	3	PC	4000-6000	
	1	PO	4000-6000	
	2	IV Grade	2650-4000	
	<b>13</b>	<b>TOTAL</b>		



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**DEMAND NO.27 (DISTRICT COUNCILS)**  
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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>SERICULTURE</b>				
	1	SO	12000-16500	
	1	SI	6500-10500	
	<b>2</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>COOP</b>				
	1	ARCS	10000-15200	
	2	IV Grade	2650-4000	
	<b>3</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>SWD</b>				
	1	DCSWD	10000-15200	
	1	UDC	5000-8000	
	1	IV Grade	2650-4000	
	<b>3</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>INFORMATION</b>				
	1	Assistant	6500-10500	
	1	C.S-I	4000-6000	
	<b>2</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>EDUCATION</b>				
	1	EO	12000-16500	
	2	DAEO	10000-15200	
	2	CEO	6500-10500	
	1	Superintendent	6500-10500	
	1	Assistant	6500-10500	
	1	Accountant	6500-10500	
	2	UDC	5000-8000	
	2	FD	4500-7000	
	4	LDC	4000-6000	
	5	IV Grade	2750-4000	
	<b>21</b>	<b>TOTAL</b>		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>INDUSTRY</b>				
	1	DIO	10000-15200	
	2	ADIO	6500-10500	
	<b>3</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID****DEMAND NO.27 (DISTRICT COUNCILS)***(Chakma Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>SOIL</b>				
	1	Dy. Ranger	5000-8000	
	1	Assistant	6500-10500	
	<b>2</b>	<b>TOTAL</b>		

<b>AH &amp; VETY</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	4	VFA	4000-6000	
	<b>4</b>	<b>TOTAL</b>		

<b>HORTICULTURE</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	DCHO	12000-16500	
	<b>1</b>	<b>TOTAL</b>		

<b>PWD</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	AE	10000-15200	
	2	Assistant	6500-10500	
	2	UDC	5000-8000	
	<b>5</b>	<b>TOTAL</b>		

<b>Rural Development</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	Assistant	6500-10500	
	2	IV Grade	2650-4000	
	<b>3</b>	<b>TOTAL</b>		

<b>M/E SCHOOL TEACHERS</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	4	H/M	8000-13500	
	9	A/T	6500-10500	
	15	A/T	5500-9000	
	5	A/T	5000-7000	
	3	A/T	4000-6000	
	2	Peon/Chowkidar	3050-4950	
	14	Peon/Chowkidar	2650-4000	
	<b>52</b>	<b>TOTAL</b>		

<b>P/S TEACHERS</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	A/T	6500-10500	
	15	A/T	5500-9000	
	55	A/T	5000-8000	
	25	A/T	4000-6000	
	88	A/T	Fixed Pay	
	<b>184</b>	<b>TOTAL</b>		

**STAFF PAID UNDER GRANTS-IN-AID**  
**DEMAND NO.27 (DISTRICT COUNCILS)**  
*(Chakma Autonomous District Council)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<b>SOIL</b>				
	1	Dy. Ranger	5000-8000	
	1	Assistant	6500-10500	
	<b>2</b>	<b>TOTAL</b>		
<b>AH &amp; VETY</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	4	VFA	4000-6000	
	<b>4</b>	<b>TOTAL</b>		
<b>HORTICULTURE</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	DCHO	12000-16500	
	<b>1</b>	<b>TOTAL</b>		
<b>PWD</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	AE	10000-15200	
	2	Assistant	6500-10500	
	2	UDC	5000-8000	
	<b>5</b>	<b>TOTAL</b>		
<b>Rural Development</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	Assistant	6500-10500	
	2	IV Grade	2650-4000	
	<b>3</b>	<b>TOTAL</b>		
<b>M/E SCHOOL TEACHERS</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	4	H/M	8000-13500	
	9	A/T	6500-10500	
	15	A/T	5500-9000	
	5	A/T	5000-8000	
	3	A/T	4000-6000	
	2	Peon/Chowkidar	3050-4950	
	14	Peon/Chowkidar	2650-4000	
	<b>52</b>	<b>TOTAL</b>		
<b>P/S TEACHERS</b>				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
	1	A/T	6500-10500	
	15	A/T	5500-9000	
	55	A/T	5000-8000	
	25	A/T	4000-6000	
	88	A/T	Fixed Pay	
	<b>184</b>	<b>TOTAL</b>		
	<b>884</b>	<b>TOTAL OF CADC</b>		
	<b>3182</b>	<b>TOTAL OF DISTRICT COUNCILS</b>		<b>36.66</b>