



GOVERNMENT OF MIZORAM

Statement on

SALARY & EMPLOYMENT DATA

2021 - 2022

in Government, P.S.Us and Aided Institutions

(As required under Section 6(7) of FRBM Act, 2006)

(As laid before the Legislative Assembly on 1st March, 2021)

STATEMENT ON Salary & EMPLOYMENT DATA 2021 - 2022

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GROUP-WISE TABLE OF EMPLOYEES UNDER GOVERNMENT OF MIZORAM

Demand No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A. GOVERNMENT DEPARTMENTS																	
1	Assembly Secretariat																
	Permanent posts	17	45	28	48	138	16	44	27	48	135	1	1	1	0	3	1-4
	Temporary posts	13	11	17	9	50	12	11	13	3	39	1	0	4	6	11	
	Total	30	56	45	57	188	28	55	40	51	174	2	1	5	6	14	
2	Governor Secretariat																
	Permanent posts	8	9	21	39	77	8	9	21	39	77	0	0	0	0	0	6-9
3	Council of Ministers																
	Permanent posts	3	1	1	3	8	3	1	1	3	8	0	0	0	0	0	11-12
	Temporary posts	2	3	1	7	13	2	3	1	7	13	0	0	0	0	0	
	Total	5	4	2	10	21	5	4	2	10	21	0	0	0	0	0	
4	Law & Judicial Department																
	Permanent posts	12	40	53	55	160	9	31	35	41	116	3	9	18	14	44	14-45
	Temporary posts	90	86	99	106	381	57	44	61	23	185	33	42	38	83	196	
	Total	102	126	152	161	541	66	75	96	64	301	36	51	56	97	240	
5	Vigilance Department																
	Permanent posts	3	22	18	3	46	3	22	18	3	46	0	0	0	0	0	53-56
	Temporary posts	5	15	15	2	37	4	9	9	1	23	1	6	6	1	14	
	Total	8	37	33	5	83	7	31	27	4	69	1	6	6	1	14	
6	Land Revenue & Settlement Department																
	Permanent posts	16	110	138	27	291	13	93	88	24	218	3	17	50	3	73	57-68
	Temporary posts	18	171	39	16	244	16	65	11	5	97	2	106	28	11	147	
	Total	34	281	177	43	535	29	158	99	29	315	5	123	78	14	220	
Page Total																	
Permanent posts		59	227	259	175	720	52	200	190	158	600	7	27	69	17	120	
Temporary posts		128	286	171	140	725	91	132	95	39	357	37	154	76	101	368	
Total		187	513	430	315	1445	143	332	285	197	957	44	181	145	118	488	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Excise & Narcotics Department																70-71
	Permanent posts	7	49	107	15	178	7	43	107	15	172	0	6	0	0	6	
	Temporary posts	10	75	362	9	456	10	53	305	9	377	0	22	57	0	79	
	Total	17	124	469	24	634	17	96	412	24	549	0	28	57	0	85	
8	Taxation Department																73-75
	Permanent posts	6	52	54	23	135	6	43	47	17	113	0	9	7	6	22	
	Temporary posts	34	62	64	17	177	34	30	50	11	125	0	32	14	6	52	
	Total	40	114	118	40	312	40	73	97	28	238	0	41	21	12	74	
9	Finance Department																77-83
	Accounts & Treasuries																
	Permanent posts	82	83	20	48	233	78	58	18	44	198	4	25	2	4	35	
	Temporary posts	45	89	34	27	195	36	26	4	9	75	9	63	30	18	120	
	Total	127	172	54	75	428	114	84	22	53	273	13	88	32	22	155	
	IF&SL																
	Permanent posts	5	10	5	8	28	4	7	5	8	24	1	3	0	0	4	
	Temporary posts	1	12	5	3	21	1	7	3	1	12	0	5	2	2	9	
Total	6	22	10	11	49	5	14	8	9	36	1	8	2	2	13		
10	MPSC																85-86
	Permanent posts	12	18	10	18	58	11	18	9	18	56	1	0	1	0	2	
	Temporary posts	3	3	4	1	11	3	3	4	1	11	0	0	0	0	0	
	Total	15	21	14	19	69	14	21	13	19	67	1	0	1	0	2	
Page Total																	
Permanent posts		112	212	196	112	632	106	169	186	102	563	6	43	10	10	69	
Temporary posts		93	241	469	57	860	84	119	366	31	600	9	122	103	26	260	
Total		205	453	665	169	1492	190	288	552	133	1163	15	165	113	36	329	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Secretariat Administration Department																88-91
	Permanent posts	203	457	253	396	1309	191	363	200	316	1070	12	94	53	80	239	
	Temporary posts	87	9	19	10	125	86	5	10	0	101	1	4	9	10	24	
	Total	290	466	272	406	1434	277	368	210	316	1171	13	98	62	90	263	
12	Parliamentary Affairs Department																93
	Temporary posts	2	2	3	3	10	2	2	3	3	10	0	0	0	0	0	
13	DP&AR (ATI)																95-96
	Permanent posts	8	5	2	3	18	8	5	2	3	18	0	0	0	0	0	
	Temporary posts	4	6	2	3	15	3	5	1	3	12	1	1	1	0	3	
	Total	12	11	4	6	33	11	10	3	6	30	1	1	1	0	3	
14	Planning & Programme Implementation Department																98-112
	Permanent posts	1	5	2	6	14	1	4	2	6	13	0	1	0	0	1	
	Temporary posts	18	16	14	11	59	15	8	10	8	41	3	8	4	3	18	
	Total	19	21	16	17	73	16	12	12	14	54	3	9	4	3	19	
	Economics & Statistics																
	Permanent posts	12	80	19	14	125	12	51	11	13	87	0	29	8	1	38	
	Temporary posts	10	36	20	8	74	9	19	4	3	35	1	17	16	5	39	
	Total	22	116	39	22	199	21	70	15	16	122	1	46	24	6	77	
	Science & Technology																
	Permanent posts	0	0	7	0	7	0	0	4	0	4	0	0	3	0	3	
	Temporary posts	11	10	4	5	30	7	6	1	5	19	4	4	3	0	11	
	Total	11	10	11	5	37	7	6	5	5	23	4	4	6	0	14	
G. Total	52	147	66	44	309	44	88	32	35	199	8	59	34	9	110		
15	General Administration Department																116-166
	Permanent posts	63	187	210	339	799	48	115	125	208	496	15	72	85	131	303	
	Temporary posts	101	87	140	223	551	75	41	78	115	309	26	46	62	108	242	
	Total	164	274	350	562	1350	123	156	203	323	805	41	118	147	239	545	
Page Total																	
Permanent posts		287	734	493	758	2272	260	538	344	546	1688	27	196	149	212	584	
Temporary posts		233	166	202	263	864	197	86	107	137	527	36	80	95	126	337	
Total		520	900	695	1021	3136	457	624	451	683	2215	63	276	244	338	921	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
16	Home Department (Police)																	
	Permanent posts	49	554	1434	166	2203	48	493	1214	150	1905	1	61	220	16	298	176-241	
	Temporary posts	156	1132	8008	657	9953	120	888	5181	483	6672	36	244	2827	174	3281		
	Total	205	1686	9442	823	12156	168	1381	6395	633	8577	37	305	3047	190	3579		
	Prisons																	
	Permanent posts	5	38	193	28	264	4	27	184	18	233	1	11	9	10	31		
	Temporary posts	4	21	129	13	167	0	11	68	6	85	4	10	61	7	82		
	Total	9	59	322	41	431	4	38	252	24	318	5	21	70	17	113		
	Home Guard																	
	Permanent posts	4	23	58	32	117	4	12	37	14	67	0	11	21	18	50		
	Temporary posts	3	11	6	8	28	3	6	1	3	13	0	5	5	5	15		
	Total	7	34	64	40	145	7	18	38	17	80	0	16	26	23	65		
	Forensic																	
	Temporary posts	10	17	22	5	54	9	13	14	3	39	1	4	8	2	15		
	Fire																	
	Permanent posts	2	20	51	10	83	2	19	51	10	82	0	1	0	0	1		
	Temporary posts	2	17	107	13	139	1	9	88	7	105	1	8	19	6	34		
	Total	4	37	158	23	222	3	28	139	17	187	1	9	19	6	35		
	Sainik																	
	Permanent posts	4	8	11	7	30	4	6	8	6	24	0	2	3	1	6		
Temporary posts	2	1	10	7	20	2	1	5	3	11	0	0	5	4	9			
Total	6	9	21	14	50	6	7	13	9	35	0	2	8	5	15			
G.Total	241	1842	10029	946	13058	197	1485	6851	703	9236	44	357	3178	243	3822			
17	FCS&CA Department																	
	Permanent posts	38	194	200	566	998	34	134	103	368	639	4	60	97	198	359		
	Temporary posts	5	25	36	44	110	3	15	12	16	46	2	10	24	28	64		
	Legal Metrology																	
	Permanent posts	2	16	7	6	31	2	11	7	0	20	0	5	0	6	11		
	Temporary posts	6	12	15	9	42	6	7	9	5	27	0	5	6	4	15		
Total	51	247	258	625	1181	45	167	131	389	732	6	80	127	236	449			
Page Total																		
Permanent posts		104	853	1954	815	3726	98	702	1604	566	2970	6	151	350	249	756		
Temporary posts		188	1236	8333	756	10513	144	950	5378	526	6998	44	286	2955	230	3515		
Total		292	2089	10287	1571	14239	242	1652	6982	1092	9968	50	437	3305	479	4271		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
18	Printing & Stationery Department																	
	Permanent posts	9	70	140	62	281	8	32	69	18	127	1	38	71	44	154	258-262	
	Temporary posts	2	1			3	2	1			3	0	0	0	0	0		
	Total	11	71	140	62	284	10	33	69	18	130	1	38	71	44	154		
19	Local Administration Department																	
	Permanent posts	3	27	63	38	131	3	16	21	22	62	0	11	42	16	69	264-272	
	Temporary posts	12	36	59	28	135	9	20	37	17	83	3	16	22	11	52		
	Total	15	63	122	66	266	12	36	58	39	145	3	27	64	27	121		
20	School Education Department																	
	Permanent posts	167	5259	178	618	6222	151	4215	118	385	4869	16	1044	60	233	1353	274-302	
	Temporary posts	549	4188	130	712	5579	424	2739	104	331	3598	125	1449	26	381	1981		
	SCERT																	
	Permanent posts	17	20	10	15	62	10	13	3	7	33	7	7	7	8	29		
	Temporary posts	25	25	8	10	68	23	9	0	3	35	2	16	8	7	33		
	DIET																	
	Permanent posts	2	4	3	10	19	2	2	2	9	15	0	2	1	1	4		
	Temporary posts	168	76	44	44	332	133	37	38	30	238	35	39	6	14	94		
	Total	928	9572	373	1409	12282	743	7015	265	765	8788	185	2557	108	644	3494		
MIZORAM SCHOLARSHIP BOARD																		
Permanent posts	3	6	5	4	18	3	4	4	3	14	0	2	1	1	4			
21	Higher & Technical Education Department																	
	Permanent posts	127	28	27	49	231	124	25	24	45	218	3	3	3	4	13	305-320	
	Temporary posts	702	101	117	94	1014	532	77	110	85	804	170	24	7	9	210		
	Total	829	129	144	143	1245	656	102	134	130	1022	173	27	10	13	223		
Page Total																		
Permanent posts		328	5414	426	796	6964	301	4307	241	489	5338	27	1107	185	307	1626		
Temporary posts		1458	4427	358	888	7131	1123	2883	289	466	4761	335	1544	69	422	2370		
Total		1786	9841	784	1684	14095	1424	7190	530	955	10099	362	2651	254	729	3996		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	Sports & Youth Services Department																
	Permanent posts	2	33	12	12	59	2	19	6	12	39	0	14	6	0	20	322-328
	Temporary posts	7	30	10	13	60	6	24	7	13	50	1	6	3	0	10	
	Total	9	63	22	25	119	8	43	13	25	89	1	20	9	0	30	
23	Art & Culture Department																
	Permanent posts	13	42	37	42	134	12	32	30	36	110	1	10	7	6	24	330-343
	Temporary posts	0	4	11	4	19	0	0	10	3	13	0	4	1	1	6	
	Total	13	46	48	46	153	12	32	40	39	123	1	14	8	7	30	
24	Health & Family Welfare Department																
	Permanent posts	283	910	629	573	2395	250	670	493	495	1908	33	240	136	78	487	345-407
	Temporary posts	431	1043	751	975	3200	349	648	465	833	2295	82	395	286	142	905	
	Total	714	1953	1380	1548	5595	599	1318	958	1328	4203	115	635	422	220	1392	
25	Public Health Engineering Department																
	Permanent posts	34	145	151	114	444	33	82	98	50	263	1	63	53	64	181	412-424
	Temporary posts	111	238	169	157	675	91	135	64	72	362	20	103	105	85	313	
	Total	145	383	320	271	1119	124	217	162	122	625	21	166	158	149	494	
26	Information & Public Relation Department																
	Permanent posts	12	22	21	25	80	9	15	2	10	36	3	7	19	15	44	426-436
	Temporary posts	25	29	56	41	151	20	21	28	20	89	5	8	28	21	62	
	Total	37	51	77	66	231	29	36	30	30	125	8	15	47	36	106	
	MSIC																
Temporary posts	11	7	8	10	36	8	6	5	8	27	3	1	3	2	9		
Page Total																	
Permanent posts		344	1152	850	766	3112	306	818	629	603	2356	38	334	221	163	756	
Temporary posts		585	1351	1005	1200	4141	474	834	579	949	2836	111	517	426	251	1305	
Total		929	2503	1855	1966	7253	780	1652	1208	1552	5192	149	851	647	414	2061	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	Labour, Employment, Skill Development & Entrepreneurship																438-444
	Permanent posts	8	44	16	32	100	7	34	16	24	81	1	10	0	8	19	
	Temporary posts	4	46	7	11	68	3	26	2	2	33	1	20	5	9	35	
	Total	12	90	23	43	168	10	60	18	26	114	2	30	5	17	54	
29	Social Welfare Department																446-468
	Permanent posts	9	25	14	8	56	6	19	10	8	43	3	6	4	0	13	
	Temporary posts	56	211	105	149	521	37	101	49	87	274	19	110	56	62	247	
	Total	65	236	119	157	577	43	120	59	95	317	22	116	60	62	260	
30	Disaster Management & Rehabilitation Department																471-472
	Permanent posts	9	20	10	21	60	7	13	10	21	51	2	7	0	0	9	
	Temporary posts	2	0	0	1	3	2	0	0	1	3	0	0	0	0	0	
	Total	11	20	10	22	63	9	13	10	22	54	2	7	0	0	9	
31	Agriculture Department																474-489
	Permanent posts	53	64	169	56	342	33	46	96	24	199	20	18	73	32	143	
	Temporary posts	91	53	115	78	337	51	33	67	55	206	40	20	48	23	131	
	Total	144	117	284	134	679	84	79	163	79	405	60	38	121	55	274	
32	Horticulture Department																491-497
	Permanent posts	52	75	184	54	365	36	56	115	41	248	16	19	69	13	117	
	Temporary posts	47	23	56	6	132	38	10	7	3	58	9	13	49	3	74	
	Total	99	98	240	60	497	74	66	122	44	306	25	32	118	16	191	
33	Soil & Water Conservation Department																499-503
	Permanent posts	49	148	522	104	823	22	84	220	38	364	27	64	302	66	459	
	Temporary posts	6	14	35	1	56	3	9	21	0	33	3	5	14	1	23	
	Total	55	162	557	105	879	25	93	241	38	397	30	69	316	67	482	
Page Total																	
Permanent posts		180	376	915	275	1746	111	252	467	156	986	69	124	448	119	760	
Temporary posts		206	347	318	246	1117	134	179	146	148	607	72	168	172	98	510	
Total		386	723	1233	521	2863	245	431	613	304	1593	141	292	620	217	1270	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
34	Animal Husbandry & Veterinary Department																505-518
	Permanent posts	8	0	0	0	8	8	0	0	0	8	0	0	0	0	0	
	Temporary posts	117	239	250	280	886	107	192	167	204	670	10	47	83	76	216	
	Total	125	239	250	280	894	115	192	167	204	678	10	47	83	76	216	
35	Fisheries Department																520-523
	Permanent posts	7	32	39	26	104	7	23	21	18	69	0	9	18	8	35	
	Temporary posts	6	32	21	15	74	4	24	6	5	39	2	8	15	10	35	
	Total	13	64	60	41	178	11	47	27	23	108	2	17	33	18	70	
36	Environment, Forest & Climate Change Department																525-540
	Permanent posts	42	229	641	131	1043	38	160	252	91	541	4	69	389	40	502	
	Temporary posts	35	89	105	85	314	18	13	89	37	157	17	76	16	48	157	
	Total	77	318	746	216	1357	56	173	341	128	698	21	145	405	88	659	
37	Cooperation Department																542-548
	Permanent posts	10	50	15	21	96	9	16	7	9	41	1	34	8	12	55	
	Temporary posts	11	35	11	55	112	8	35	4	28	75	3	0	7	27	37	
	Total	21	85	26	76	208	17	51	11	37	116	4	34	15	39	92	
38	Rural Development Department																550-559
	Permanent posts	11	57	68	5	141	11	8	30	0	49	0	49	38	5	92	
	Temporary posts	66	219	196	107	588	28	104	89	66	287	38	115	107	41	301	
	Total	77	276	264	112	729	39	112	119	66	336	38	164	145	46	393	
39	Power & Electricity Department																561-582
	Permanent posts	17	74	168	42	301	10	39	75	35	159	7	35	93	7	142	
	Temporary posts	169	485	967	218	1839	133	264	581	163	1141	36	221	386	55	698	
	Total	186	559	1135	260	2140	143	303	656	198	1300	43	256	479	62	840	
Page Total																	
Permanent posts		95	442	931	225	1693	83	246	385	153	867	12	196	546	72	826	
Temporary posts		404	1099	1550	760	3813	298	632	936	503	2369	106	467	614	257	1444	
Total		499	1541	2481	985	5506	381	878	1321	656	3236	118	663	1160	329	2270	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	Industries Department																
	Permanent posts	24	123	167	124	438	10	45	76	66	197	14	78	91	58	241	
	Temporary posts	26	52	25	41	144	11	9	21	24	65	15	43	4	17	79	
	Commerce Wing																
	Permanent posts	6	20	65	28	119	4	9	28	21	62	2	11	37	7	57	
	Temporary posts	2	9	5	2	18	1	6	1	0	8	1	3	4	2	10	
	Geology & Mining																
	Permanent posts	15	19	7	6	47	9	12	2	3	26	6	7	5	3	21	
Temporary posts	5	3	16	2	26	5	2	13	2	22	0	1	3	0	4		
Total	78	226	285	203	792	40	83	141	116	380	38	143	144	87	412		
41	Sericulture Department																
	Permanent posts	1	4	17	3	25	1	4	17	3	25	0	0	0	0	0	
	Temporary posts	16	71	134	51	272	12	44	64	35	155	4	27	70	16	117	
	Total	17	75	151	54	297	13	48	81	38	180	4	27	70	16	117	
42	Transport Department																
	Permanent posts	23	214	160	151	548	21	165	103	79	368	2	49	57	72	180	
	Temporary posts	16	51	66	19	152	12	30	36	12	90	4	21	30	7	62	
	Total	39	265	226	170	700	33	195	139	91	458	6	70	87	79	242	
43	Tourism Department																
	Temporary posts	11	54	29	52	146	7	31	15	41	94	4	23	14	11	52	
44	Trade & Commerce Department																
	Permanent posts					0					0	0	0	0	0	0	
	Temporary posts					0					0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Page Total																	
Permanent posts		69	380	416	312	1177	45	235	226	172	678	24	145	190	140	499	
Temporary posts		65	186	246	115	612	41	91	135	73	340	24	95	111	42	272	
Total		134	566	662	427	1789	86	326	361	245	1018	48	240	301	182	771	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
45	Public Works Department																639-659
	Permanent posts	163	566	420	357	1506	147	364	236	235	982	16	202	184	122	524	
	Temporary posts	135	245	118	173	671	128	225	73	104	530	7	20	45	69	141	
	Total	298	811	538	530	2177	275	589	309	339	1512	23	222	229	191	665	
46	Urban Development & Poverty Alleviation Department																662-671
	Permanent posts	0	4	28	176	208	0	4	12	80	96	0	0	16	96	112	
	Temporary posts	34	41	48	75	198	28	27	28	49	132	6	14	20	26	66	
	State Election Commission																
	Temporary posts	7	8	12	7	34	4	4	9	3	20	3	4	3	4	14	
	SIPMIU																
	Temporary posts	22	22	0	0	44	17	15	0	0	32	5	7	0	0	12	
G. Total	63	75	88	258	484	49	50	49	132	280	14	25	39	126	204		
47	Minor Irrigation Department																676-679
	Permanent posts	0	1	0	0	1	0	1	0	0	1	0	0	0	0	0	
	Temporary posts	38	89	67	25	219	29	47	30	15	121	9	42	37	10	98	
	Total	38	90	67	25	220	29	48	30	15	122	9	42	37	10	98	
48	Information & Communication Technology Department																681
	Temporary posts	11	22	5	7	45	8	20	5	7	40	3	2	0	0	5	
Page Total																	
Permanent posts		163	571	448	533	1715	147	369	248	315	1079	16	202	200	218	636	
Temporary posts		247	427	250	287	1211	214	338	145	178	875	33	89	105	109	336	
Total		410	998	698	820	2926	361	707	393	493	1954	49	291	305	327	972	
Total of Permanent posts		1741	10361	6888	4767	23757	1509	7836	4520	3260	17125	232	2525	2368	1507	6632	
Total of Temporary posts		3607	9766	12902	4712	30987	2800	6244	8176	3050	20270	807	3522	4726	1662	10717	
Total of A. Government Deptt.		5348	20127	19790	9479	54744	4309	14080	12696	6310	37395	1039	6047	7094	3169	17349	

B. PUBLIC SECTOR UNDERTAKINGS

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	ZIDCO																683
	Permanent posts	17	26	27	10	80	11	15	5	9	40	6	11	22	1	40	
	MIFCO																684
	Permanent posts	21	27	8	0	56	4	6	5	0	15	17	21	3	0	41	
	KVI																685-686
Permanent posts	19	74	69	55	217	18	48	41	32	139	1	26	28	23	78		
Bamboo																687	
Permanent posts	7	6	6	2	21	4	5	5	2	16	3	1	1	0	5		
Total of B (PSU)		64	133	110	67	374	37	74	56	43	210	27	59	54	24	164	

C. AIDED INSTITUTIONS & BODIES

20	SCHOOL EDUCATION (MBSE & Non-Govt.)																691-696
	Temporary posts	455	1143	38	248	1884	455	1134	27	236	1852	0	9	11	12	32	
21	HIGHER & TECHNICAL EDUCATION																697
	Temporary posts	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	
27	LADC																698-706
	Permanent posts	110	895	351	402	1758	110	895	351	402	1758	0	0	0	0	0	
	MADC																708-725
	Permanent posts	326	1445	691	565	3027	165	789	402	366	1722	161	656	289	199	1305	
	CADC																727-779
Permanent posts	239	1081	961	662	2943	126	395	394	223	1138	113	686	567	439	1805		
	Total	675	3421	2003	1629	7728	401	2079	1147	991	4618	274	1342	856	638	3110	
46	UD&PA (AMC)																794-795
	Temporary posts	30	83	49	61	223	11	28	33	25	97	19	55	16	36	126	
Total of GIA Permanent posts		739	3554	2113	1696	8102	438	2153	1203	1034	4828	301	1401	910	662	3274	
Total of GIA Temporary posts		30	83	49	61	223	11	28	33	25	97	19	55	16	36	126	
Total of C (GIA)		769	3637	2162	1757	8325	449	2181	1236	1059	4925	320	1456	926	698	3400	
		No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	
		A	B	C	D		A	B	C	D		A	B	C	D		
Total of Permanent posts		2480	13915	9001	6463	31859	1947	9989	5723	4294	21953	533	3926	3278	2169	9906	
Total of Temporary posts		3637	9849	12951	4773	31210	2811	6272	8209	3075	20367	826	3577	4742	1698	10843	
G. Total (A, B & C)		6117	23764	21952	11236	63069	4758	16261	13932	7369	42320	1359	7503	8020	3867	20749	

GROUP-WISE TABLE OF CONTRACT & MUSTER ROLL EMPLOYEES UNDER GOVERNMENT OF MIZORAM

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
A. GOVERNMENT DEPARTMENTS						
1	Assembly Secretariat					5
	Co-terminus	1	26	44	72	
	Muster Roll		1	5	19	
	Total	1	27	49	91	
2	Governor Secretariat					10
	Muster Roll			2	13	
3	Council of Ministers					13
	Contract					
	Co-Terminus	1	3	3	7	
	Muster Roll			2	14	
Total	1	3	5	21		
4	Law & Judicial					46-52
	Contract	3	6			
	Co-Terminus	1	2	1		
	Muster Roll		12	78	126	
Total	4	20	79	126		
6	Revenue					69
	Muster Roll		1	62	22	
7	Excise & Narcotics					72
	Muster Roll			5		
8	Taxation					76
	Contract		2			
	Muster Roll			31	30	
	Total	0	2	31	30	
Total of Contract		3	8	0	0	
Total of Muster Roll		0	14	185	224	
Total of Co-Terminus		3	31	48	79	

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
9	Finance					84
	A&T					
	Contract					
	Muster Roll			40	27	
	IF&SL					
	Muster Roll			15	3	
	Total	0	0	55	30	
10	MPSC					87
	Muster Roll		1	28	29	
11	Secretariat Administration Department					92
	Co-terminus		19	22	33	
	Contract		2			
	Muster Roll			71	353	
	Total	0	21	93	386	
12	Parliamentary Affairs Department					94
	Muster Roll			2	3	
13	DP&AR (ATI)					97
	Contract					
	Muster Roll			5	8	
	Total	0	0	5	8	
14	Planning Department					113-115
	Co-terminus	2	4	6	13	
	Contract		10			
	Muster Roll		7	27	30	
	Total	2	21	33	43	
15	General Administration Department					167-175
	Contract	1	3			
	Muster Roll		13	170	229	
	Total	1	16	170	229	
Total of Contract		1	15	0	0	
Total of Muster Roll		0	21	356	679	
Total of Co-Terminus		2	23	28	46	

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
16	Home Department					242-243
	Police					
	Contract					
	Muster Roll				2	
	Total	0	0	0	2	
	Home Guard					
	Muster Roll			1		
	Prison					
	Contract	1	2			
	Muster Roll			57		
	Total	1	2	57	0	
	Sainik					
	Muster Roll			5	4	
	Forensic					
Contract		2				
G. Total	1	4	63	6		
17	FCS&CA					257
	Muster Roll			11	63	
	Legal Metrology					
	Muster Roll			1	6	
Total	0	0	12	69		
18	Printing & Stationery					263
	Contract		2			
	Muster Roll			5	8	
	Total	0	2	5	8	
19	LAD					273
	Contract		1			
	Muster Roll			19	10	
Total of Contract		1	7	0	0	
Total of Muster Roll		0	0	99	93	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
20	School Education Deptt.					303-304
	Contract	42	45			
	Muster Roll		820	4	83	
	Total	42	865	4	83	
	SCERT & DIET					
	Contract					
	Muster Roll			4	6	
Total	0	0	4	6		
	Scholarship Board (Provisional Employee)			4	1	
	G. Total	42	865	12	90	
21	Higher & Technical Education					321
	Contract	101				
	Muster Roll			22	57	
	Total	101	0	22	57	
22	Sports & Youth Services					329
	Contract		2			
	Muster Roll		22	24	36	
	Total	0	24	24	36	
23	Art & Culture					344
	Contract		2			
	Muster Roll			10	7	
	Total	0	2	10	7	
24	Health & Family Welfare					408-411
	Contract	65	83	14	46	
	Muster Roll			88	94	
	Total	65	83	102	140	
25	PHE					425
	Contract		32			
	Muster Roll		235	522	1859	
	Total	0	267	522	1859	
Total of Contract		208	164	14	46	
Total of Muster Roll		0	1109	678	2143	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
26	I&PR					437
	Muster Roll			3	3	
	Mizoram State Information Commission					
	Muster Roll			4	11	
28	LESD&E					445
	Contract	1	3			
	Muster Roll			6	15	
	Total	0	3	6	15	
29	Social Welfare Deptt.					469-470
	Contract		9	1		
	Muster Roll			15	43	
	Total	0	9	16	43	
30	DM&R					473
	Contract					
	Muster Roll			5	4	
	Total	0	0	5	4	
31	Agriculture					490
	Muster Roll			17	12	
32	Horticulture					498
	Muster Roll			32	32	
33	Soil & Water Conservation					504
	Contract		4			
	Muster Roll				6	
	Total	0	4	0	6	
34	AH&Vety					519
	Contract		1			
	Muster Roll			268		
	Total	0	1	268	0	
Total of Contract		1	13	1	0	
Total of Muster Roll		0	0	350	126	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
35	Fisheries					524
	Contract					
	Muster Roll			15	3	
	Total	0	0	15	3	
36	Environment, Forest & Climate Change					541
	Contract		4			
	Muster Roll			14	95	
	Total	0	4	14	95	
37	Cooperation					549
	Muster Roll			2	7	
38	Rural Development					560
	Contract		4			
	Muster Roll			5	10	
	Total	0	4	5	10	
39	Power & Electricity					583
	Contract		49			
	Muster Roll			1533	76	
	Total	0	49	1533	76	
40	Commerce & Industries					613-614
	Contract		6			
	Muster Roll		1	71	49	
	Total	0	7	71	49	
41	Sericulture					619
	Contract					
	Muster Roll			40	106	
	Total	0	0	40	106	
Total of Contract		0	14	0	0	
Total of Muster Roll		0	1	1680	346	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
42	Transport					633
	Contract		3			
	Muster Roll			17	11	
	Total	0	3	17	11	
43	Tourism					638
	Contract		4			
	Muster Roll		3	27	118	
	Total	0	7	27	118	
45	PWD					660-661
	Co-Terminus	6	12	3	4	
	Muster Roll		15	572	369	
	Total	6	27	575	373	
46	UD&PA					672-675
	Contract		25	2		
	Muster Roll			45	171	
	SIPMIU					
	Co-Terminus	11	19			
	Muster Roll			9	9	
	State Election Commission					
	Muster Roll		2	4	7	
Total	11	46	60	187		
47	Irrigation & Water Resources					680
	Contract		1			
	Muster Roll			7	4	
	Total	0	1	7	4	
48	ICT Department					682
	Contract		1			
	Muster Roll		1	3	4	
	Total	0	2	3	4	
Total of Contract		0	34	2	0	
Total of Muster Roll		0	21	684	693	
Total of Co-Terminus		17	31	3	4	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
B. PUBLIC SECTOR UNDERTAKING						
40	ZIDCO					688-690
	Contract					
	Muster Roll			2	2	
	MIFCO					
	Muster Roll			3	2	
	KVI					
	Contract		5			
	Muster Roll			8	9	
	Bamboo Development Agency					
Contract		1	2			
Muster Roll		1	1	3		
C. AIDED INSTITUTIONS & BODIES						
27	LADC					707
	Contract	28	179		59	
	Muster Roll				10	
	MADC					726
	Muster Roll			317	171	
	CADC					780-793
	Contract	62	22	108	349	
	Co-Terminus	28			22	
Muster Roll			34	1659		
Total		201	459	2270		
46	UD&PA (AMC)					797
	Contract	1	3			
	Muster Roll		6	4	10	
	Total	1	9	4	10	
		A	B	C	D	Total
Total of Co-terminus		50	85	79	151	365
Total of Contract		305	465	127	454	1351
Total of Muster Roll		0	1173	4401	6170	11744
Grand Total		355	1723	4607	6775	13460

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 - Parliament/State/U.T. Legislatures
Sub Major Head : 02 - State Legislature
Minor Head : 103 - Legislative Assembly
Sub-Head : (01) - Assembly Secretariat (Voted)
Detail Head : 00 -
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner & Secretary	1				Level 14	1								
2	Deputy Secretary	1				Level 12	1								
3	Under Secretary	4				Level 11	4								
5	Superintendent	4				Level 10	4								
6	Committee Officer	3				Level 10	3								
7	Assistant Editor of Debates	1				Level 10	1								
9	Librarian	1				Level 10	1								
10	P.S. to Speaker	1				Level 10	1								
11	Liaison Officer	1				Level 10					1				
12	Assistant		13			Level 9		5							
						Level 8		5							
						Level 7		3							
13	Translator		4			Level 8		1							
						Level 7		3							
14	Stenographer Grade – II		2			Level 8		2							
15	Senior Operator		1			Level 8		1							

` in lakh

357.12

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

16	UDC		16			Level 8		4								
						Level 7		6								
						Level 6		6								
17	Stenographer Grade – III		3			Level 7		3								
18	Operator		1			Level 6		1								
19	Marshal		1			Level 6						1				
20	Assistant Operator			1		Level 4							1			
21	LDC			14		Level 6			3							
						Level 5			6							
						Level 4			5							
22	Driver		1			Level 7		1								
			3			Level 6		3								
				8		Level 4			8							
				4		Level 2			4							
23	Despatch Rider			1		Level 6			1							
24	Peon				46	Level 5				1						
						Level 4				15						
						Level 3				5						
						Level 2				4						
						Level 1A				8						
25	Library Attendant				1	Level 4				1						
					1	Level 1A				1						
Total of Permanent Posts		17	45	28	48			16	44	27	48	1	1	1	0	357.12

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
Sub-Major Head : 02 – State Legislature
Minor Head : 103 – Legislative Assembly
Sub-Head : 01 - Assembly Secretariat (Voted)
Detail Head : 00 –
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Secretary	1				Level 13A	1								
2	Joint Secretary	1				Level 13	1								
3	Deputy Secretary	2				Level 12	2								
4	Under Secretary	1				Level 11	1								
5	Editor of Debates	1				Level 11	1								
6	Steno Senior Grade	1				Level 11	1								
7	Superintendent	1				Level 10	1								
8	Committee Officer	2				Level 10	1				1				
9	Steno - I	2				Level 10	2								
10	P.S. to Deputy Speaker	1				Level 10	1								
11	Assistant		3			Level 7		3							
12	Translator		2			Level 7		2							
13	Steno - II		1			Level 7		1							

1844.00

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

14	Computer Operator		1			Level 7		1								
15	UDC		3			Level 6		3								
16	Machineman		1			Level 6		1								
17	LDC			5		Level 4			2				3			
18	Driver			5		Level 2			5							
19	Despatch Rider			1		Level 2							1			
20	Compositor			3		Level 2			3							
21	Bindery			2		Level 1A			2							
22	Framer			1		Level 1A			1							
23	Peon (Grade-IV)				8	Level 1				2					6	
24	Library Attendant				1	Level 1				1						
	Total of Temporary Posts	13	11	17	9			12	11	13	3	1	0	4	6	1844.00
	Total of Demand No. 1	30	56	45	57			28	55	40	51	2	1	5	6	2201.12

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (CO-TERMINUS & PROVISIONAL EMPLOYEE)

CO-TERMINUS

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	P.S to L.O.O	Level 10	1				
2	Steno Grade-II for L.O.O	Level 7		1			
3	UDC for L.O.O	Level 6		1			
4	LDC for Spk./Dy.Spk./L.O.O	Level 4			3		
5	Spare Driver for L.O.O	Level 2			1		
6	Drivers for 40 MLAs	Level 2			40		
7	Grade IV for Speaker/Dy. Speaker	Level 1				12	
8	Personal Peon for Speaker	Level 1				1	
9	Grade IV for L.O.O	Level 1				7	
10	Grade IV for MLAs	Level 1				52	
11	P.A. to MLAs	Fixed - 20000		24			
	Total		1	26	44	72	

MUSTER ROLL

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	P.A. to Dy. Speaker	` 640/-		1			
2	Lift Operator	` 520/-			1		
3	Despatch Rider	` 520/-			1		
4	Driver	` 520/-			3		
5	Peon	` 380/-				19	
	Total			1	5	19	

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 090- Secretariat
Sub-Head : (01)- Secretariat of Gov. (Ch)
Detail Head : (00)-
Object Head : (01)- Salaries

Permanent posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary to Governor	1				13	1								393.47
2	Jt. Secretary to Governor	1				13	1								
3	Addl. Pvt Secy to Governor	1				11	1								
4	Private Secretary to Governor	1				10	1								
5	Superintendent	1				10	1								
6	Computer Operator		1			9		1							
7	PA to Governor		1			9		1							
8	Assistant		1			9		1							
9	Assistant		1			8		1							
10	Accountant		1			8		1							
11	UDC		1			8		1							
12	UDC		1			7		1							
13	Telephone Operator			3		7			3						
14	Driver			4		7			4						

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

15	LDC			1		6			1						
16	LDC			1		4			1						
17	Telephone Operator			1		4			1						
18	Peon				1	4				1					
19	Despatch Rider			1		4			1						
20	Jamadar			1		3			1						
21	Peon				2	3				2					
22	Sweeper				1	1A				1					
23	Peon				4	1A				4					
24	Peon				4	1				4					
25	Sweeper				2	1				2					
26	Mali				2	1				2					
27	Personal Attendant				1	1				1					
	Total	5	7	12	17		5	7	12	17	0	0	0	0	393.47

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 103 - Household Establishment
Sub-Head : (01)- H/H Estt. of Gov. (Ch)
Detail Head : (00)-
Object Head : (01)- Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC to Governor	2				11	2								267.83
2	Comptroller of Household	1				10	1								
3	Spl. Officer		1			7		1							
4	Housekeeper		1			6		1							
5	Head Cook			1		6			1						
6	LDC			1		5			1						
7	Cook			1		5			1						
8	Cook-cum-Masalchi			1		4			1						
9	Cook			1		4			1						
10	Butler				1	4				1					
11	Mali				4	4				4					
12	Durban				1	4				1					
13	Driver			4		4			4						
14	Annexe Attendant				1	2				1					

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

15	Sweeper				2	1A				2					
16	Annexe Attendant				1	1A				1					
17	Bearer				1	1A				1					
18	Washerman				1	1A				1					
19	Waiter				2	1A				2					
20	Bearer				1	3				1					
21	Bearer				1	4				1					
22	Bearer				1	1				1					
23	Annexe Attendant				1	1				1					
24	Washerman				1	1				1					
25	Waiter				1	1				1					
26	Sweeper				1	1				1					
27	Durban				1	3				1					
	Total	3	2	9	22		3	2	9	22	0	0	0	0	267.83
	Total of Demand No. 2	8	9	21	39		8	9	21	39	0	0	0	0	661.30

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-II	` 520/-			2		
2	Unskilled	` 380/-				13	
	Total				2	13	

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head	:	2052	-	Secretariat General Service
Sub-Major Head	:	090	-	Secretariat
Minor Head	:	18	-	Chief Minister's Secretariat
Sub-Head	:	00	-	
Detail Head	:	01	-	Salaries
Object Head	:			

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	PS to C.M.	1				Level 11	1								151.41
2	Addl. P.S to C.M.	1				Level 10	1								
3	Superintendent	1				Level 10	1								
4	Assistant		1			Level 8		1							
5	LDC			1		Level 4			1						
6	Group 'D'				3	Level 2				3					
	Total of Permanent Posts	3	1	1	3		3	1	1	3	0	0	0	0	151.41

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head	:	2052	-	Secretariat General Service
Sub-Major Head	:	090	-	Secretariat
Minor Head	:	18	-	Chief Minister's Secretariat
Sub-Head	:	00	-	
Detail Head	:	01	-	Salaries
Object Head	:			

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. P.S to C.M.	1				Level 10	1								
2	Comptroller of Household		1			Level 7									
3	PA to Adv. to CM		1			Level 7		1							
4	UDC		1			Level 6		1							
5	LDC			1		Level 4		1	1						
6	IV Grade				7	Level 1				7					
	Total	1	3	1	7		1	3	1	7	0	0	0	0	0.00

Major Head	:	2013	-	Council of Minister
Sub-Major Head	:	00	-	
Minor Head	:	101	-	Salary of Ministers & Dy. Ministers
Sub-Head	:	00	-	
Detail Head	:	02	-	Salary of Chief Minister
Object Head	:	01	-	Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Minister	1				1,72,000/- pm	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0
	Total of Temporary Posts	2	3	1	7		2	3	1	7	0	0	0	0	0
	Total of Demand No. 3	5	4	2	10		5	4	2	10	0	0	0	0	151.41

DEMAND NO. 3 - COUNCIL OF MINISTERS (Co-Terminus/Muster Roll)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CO-TERMINUS							
1	Addl. P.S to C.M.	Level 10	1				
2	Comptroller of Household	Level 7		1			
3	PA to Adviser to C.M.	Level 7		1			
4	UDC	Level 6		1			
5	LDC	Level 4			1		
6	Driver	Level 2			2		
7	IV Grade	Level 1				7	
	Total		1	3	3	7	
MUSTER ROLL							
1	Driver	` 520/-			2		
2	Peon	` 380/-				2	
3	Household Peon	` 380/-				12	
	Total				2	14	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
Sub Major Head : 00 -
Minor Head : 105 - Civil & Sessions Courts
Sub-Head : (01) - District Judge, Aizawl
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk - I		1			Level 8		1							
2	Stenographer Grade -II		1			Level 6						1			
3	Bench Clerk -II		2			Level 8		1							
						Level 7		1							
4	Stenographer Grade -III		1			Level 6		1							
5	Driver		1			Level 6		1							
6	Process Server			5		Level 4			2				3		
7	Peon				14	Level 3				5					
						Level 2				4					
						Level 1A				2					
						Level 1									3
8	Chowkider				1	Level 1				1					
Total		0	6	5	15		0	5	2	12	0	1	3	3	665.65

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
Sub- Major Head : 00 -
Minor Head : 103 -Special court
Sub-Head : 01 -Special Court, PC Act.
Detail Head : 00 -
Object-Head : 01 -Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Judge	1									1				51.4
2	Stenographer Gr-II		1									1			
3	Bench Clerk-II		1									1			
4	Bench Clerk-III			1									1		
5	Driver			1									1		
6	Process Server				1									1	
7	Peon				1									1	
8	Orderly				1									1	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	51.4

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 -
 Minor Head : 103 -Special court
 Sub-Head : 01 -Special Court, ND&PS
 Detail Head : 00 -
 Object-Head : 01 -Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, ND&PS	1									1				52.50
2	Steno-II		1									1			
3	Bench Clerk-III			2									2		
4	Driver			1									1		
5	Peon				2									2	
	Total	1	1	3	2		0	0	0	0	1	1	3	2	52.50

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub.Head : (16) - FTSC, Champhai (Rape & POCSO Act)
Detail Head : 01 - FTSC, Champhai/CSS
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				Level - 14					1				
2	UDC		1			Level - 6						1			
3	Steno - III		1			Level - 6						1			
4	LDC			1		Level - 4							1		
5	Driver			1		Level - 2							1		
6	Group - D				3	Level - 1								3	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
Sub-Major Head : 00
Minor Head : 102 - High Courts
Sub - Head : 01 - High Court
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judge	1				Rs. 2,25,000/-p.m.(fixed)	1								959.00
1	Deputy Registrar	1				Level 12	1								
2	Assistant Registrar	1				Level 11	1								
3	Superintendent	2				Level 10	2								
4	Librarian	1				Level 10	1								
5	Private Secretary (Steno-I)	2				Level 10	2								
6	Court Officer	1				Level 10	1								
7	Assistant		3			Level 7		3							
8	Record Keeper		1			Level 7		1							
9	Sr. Personal Assistant (Steno-II)		1			Level 7		1							
10	UDC/Sr. Judicial Assistant		7			Level 6		7							
11	Stenographer Grade-III		1			Level 6		1							
12	LDC/Judicial Assistant			8		Level 4			8						
13	Library Assistant			2		Level 4			2						

DEMAND NO. 4 - LAW & JUDICIAL

14	Driver/Chauffeur		1			Level 7		1								
			1			Level 7		1								
				1		Level 4			1							
15	Jamadar/Usher			2		Level 5			2							
16	Duftry/Court Keeper					Level 2										
17	Peon/Court Attendant				16	Level 4				1						
						Level 3				5						
						Level 1A				3						
						Level 1				7						
18	Sweeper/Sanitation Attendant				2	Level 3				2						
19	Chowkidar				1	Level 3				1						
20	Mali				1	Level 3				1						
	Total	9	15	13	20			9	15	13	20	0	0	0	0	959.00

Major Head : 2014 - Admistration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsels
Sub.Head : (04)- Advocate General
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer Grade-III		1			Level-6		1							40.86
2	Peon				1	Level-1				1					
	Total	0	1	0	1		0	1	0	1	0	0	0	0	40.86

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 Admn. Of Justice
Sub.Major Head : 00
Minor Head : 105 Civil & Session Courts
Sub.Head : (08) Admn/Lawngtlai
Detail Head : 00
Object Head : (01) Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II (UDC)		1			Level - 6						1			77.66
2	Bench Clerk-III (LDC)			4		Level - 5			1				3		
3	Driver		1			Level - 7		1							
4	Peon				1	Level - 1A				1					
	Total	0	2	4	1		0	1	1	1	0	1	3	0	77.66

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub.Head : (03) Admn./Siaha
 Detail Head : 00
 Object Head : (01) Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II (UDC)		1			Level - 6						1			56.00
2	Bench Clerk-III (LDC)			4		Level - 7			2						
						Level - 6							2		
3	Driver		1			Level - 6		1							
4	Peon				1	Level - 3				1					
	Total	0	2	4	1		0	1	2	1	0	1	2	0	56.00

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 00
 Minor Head : 114 - Legal Adviser & Counsels
 Sub-Head : (03) - Legal Services Authority
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Steno - II		1			Level 7		1							101.26
2	UDC		1			Level 6		1							
3	LDC			5		Level 4			5						
4	Peon				4	Level 1				2				2	
	Total	0	2	5	4		0	2	5	2	0	0	0	2	101.26

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 Admin of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub-Head : (02) District Judge, Lunglei
 Detail Head : 00
 Object Head : (01) Salary Non-Plan

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II		4			Level - 8		4							
2	Stenographer-III		1			Level - 6		1							
3	Bench Clerk-III			4		Level - 7			3						
						Level - 6									
4	Driver			3		Level - 4			1				2		
5	Peon				4	Level - 1				4					
6	Chowkidar				1	Level - 1								1	
	Total	0	5	7	5		0	5	4	4	0	0	3	1	238.68
	Total of Permanent Posts	12	40	53	55		9	31	35	41	3	9	18	14	2647.46

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
Sub Major Head : 00 -
Minor Head : 105 - Civil & Sessions Courts
Sub-Head : (01) - District Judge, Aizawl
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District & Sessions Judge	1				72090-1540-76450	1								
2	Addl. District & Sessions Judge	3				51550-1230-58930-1380-63070	3								
3	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
4	Senior Civil Judge	2				39530-920-40450-1080-49090-1230-54010	2								
5	Civil Judges	7				27700-770-33090-920-40450-1080-44770	5				2				
6	Judicial Magistrates	3				27700-770-33090-920-40450-1080-44770					3				
7	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
8	Chief Administrative Officer	1				Level 10	1								
9	Stenographer Grade-I	2				Level 10	1				1				
	System Officer	1				Level 10	1								
10	Bench Clerk - I		3			Level 8						3			
11	Stenographer Grade -II		4			Level 6		4							
12	Bench Clerk -II		4			Level 6		4							
13	Stenographer Grade -III		3			Level 6		3							

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (04) - District Judge, Champhai
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. District & Sessions Judge	1				51550-1230-58930-1380-63070	1								
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
3	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1								
4	Civil Judges	3				27700-770-33090-920-40450-1080-44770	2				1				
5	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
6	System Assistant		2			Level 6		1				1			
7	Stenographer Grade -II		2			Level 6		1				1			
8	Stenographer Grade -III		2			Level 6		1				1			
9	Bench Clerk -I		1			Level 7		1							
10	Bench Clerk -II		2			Level 6		1				1			
11	Bench Clerk -III			4		Level 5			4						
12	Driver			2		Level 2			1				1		
13	Peon				2	Level 1A				1					
						Level 1				1					
14	Chowkider				1	Level 1									1
15	Sweeper				1	Level 1									1
	Total	7	9	6	4		5	5	5	2	2	4	1	2	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (05) - District Judge, Kolasib
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1								
3	Civil Judges	3				27700-770-33090-920-40450-1080-44770	2				1				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 6		1							
6	Stenographer Grade -II		1			Level 6						1			
7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -III			4		Level 5			4						
9	Peon				6	Level 1									6
10	Sweeper				1	Level 1									1
	Total	6	3	4	7		4	2	4	0	2	1	0	7	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (06) - District Judge, Serchhip
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010					1				
3	Civil Judges	1				27700-770-33090-920-40450-1080-44770	1								
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 6		1							
6	Stenographer Grade -II		1			Level 6						1			
7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -II		1			Level 6		1							
9	Bench Clerk -III			4		Level 5			4						
10	Peon				4	Level 1									4
11	Sweeper				1	Level 1									1
	Total	4	4	4	5		2	3	4	0	2	1	0	5	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (07) - District Judge, Mamit
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010					1				
3	Civil Judges	1				27700-770-33090-920-40450-1080-44770	1								
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 6						1			
6	Stenographer Grade -II		1			Level 6						1			
7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -III			3		Level 5			3						
9	Peon				4	Level 1									4
10	Sweeper				1	Level 1									1
	Total	4	3	3	5		2	1	3	0	2	2	0	5	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (11) - Fast Track Court, Aizawl
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer		2			Level 6						2			7.41
2	Peshkar		2			Level 6						2			
3	Bench Clerk III/ LDC			2		Level 4							2		
4	Driver			2		Level 2							2		
5	Peon				2	Level 1								2	
	Total	0	4	4	2		0	0	0	0	0	4	4	2	7.41

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (14) - Fast Track Court, Kolasib
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, Fast Track Court	1				51550-1230-58930-1380-63070	1								20.19
	Total	1	0	0	0		1	0	0	0	0	0	0	0	20.19

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 800 - Other expenditure
 Sub-Head : 01 - MACT(Voted N.P.).

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				51550-1230-58930-1380-63070					1				47.00
2	Stenographer Grade -II		1			Level 7		1							
3	Bench Clerk - III			1		Level 5			1						
4	Process Server			1		Level 2							1		
5	Peon				1	Level 1				1					
	Total	1	1	2	1		0	1	1	1	1	0	1	0	47.00

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub.Head : (18) - FTSC, Aizawl (POCSO Act)
Detail Head : 01 - FTSC, Aizawl/CSS
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				Level - 14					1				
2	UDC		1			Level - 6						1			
3	Steno - III		1			Level - 6						1			
4	LDC			1		Level - 4							1		
5	Driver			1		Level - 2							1		
6	Group - D				3	Level - 1								3	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub.Head : (17) - FTSC, Aizawl (Rape & POCSO Act)
Detail Head : 01 - FTSC, Aizawl/CSS
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				Level - 14					1				
2	UDC		1			Level - 6						1			
3	Steno - III		1			Level - 6						1			
4	LDC			1		Level - 4							1		
5	Driver			1		Level - 2							1		
6	Group - D				3	Level - 1								3	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Admn. of Justice
Sub-Major Head : 00
Minor Head : 102 - High Courts
Sub - Head : 01 - High Court
Detail Head : 00
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge	1				Rs. 2,25,000/-p.m (fixed)	1								
1	Registrar	1				Level 14	1								
2	Jt. Registrar	2				Level 13	2								
3	Deputy Registrar	1				Level 12	1								
4	Assistant Registrar	2				Level 11	2								
5	Superintendent	2				Level 10	2								
6	Private Secretary (Steno-I)	2				Level 10	2								
7	System Analyst	1				Level 10	1								
8	System Officer	1				Level 10	1								
9	Assistant		4			Level 7		4							
10	Translator		1			Level 7		1							
11	Asst. Protocol Officer		1			Level 7		1							
12	Computer Assistant		1			Level 7		1							
13	System Assistant		1			Level 7		1							

DEMAND NO. 4 - LAW & JUDICIAL

14	UDC/Sr. Judicial Assistant		3			Level 6		3								
15	LDC/ Judicial Assistant			2		Level 4			2							
16	LDC-cum-Typist			4		Level 4			4							
17	Record Arranger			1		Level 4			1							
18	Driver			4		Level 2			4							
19	Despatch Rider			2		Level 2			2							
20	Jamadar/Usher			2		Level 2			2							
21	Book Binder				1	Level 1				1						
22	Peon/Court Attendant				5	Level 1				5						
23	Sweeper/Sanitation Attendant				2	Level 1				2						
24	Chowkidar				1	Level 1				1						
25	Bungalow Peon/Cook				3	Level 1				3						
	Total	13	11	15	12			13	11	15	12	0	0	0	0	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsels
Sub.Head : (04) - Advocate General
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer-II		1			Level-7		1							
2	UDC		1			Level-6		1							
3	LDC			1		Level-4			1						
4	Driver			1		Level-2							1		
5	Peon				2	Level-1									2
	Total	0	2	2	2		0	2	1	0	0	0	1	2	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub.Head : (08) - Law Commission
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Private Secretary	1				Level-10					1				34.05
2	Stenographer Grade-II		1			Level-7						1			
3	UDC		1			Level-6						1			
4	LDC			1		Level-4							1		
5	Driver			2		Level-2							2		
6	Peon				4	Level-1								4	
7	Cook				2	Level-1								2	
8	Sweeper-cum-Gardener				1	Level-1								1	
	Total	1	2	3	7		0	0	0	0	1	2	3	7	34.05

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 114 - Legal Advisers & Counsels
 Sub.Head : (01) - Legal Remembrancer
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Computer Operator		1			Level - 8		1							11.72
	Total	0	1	0	0		0	1	0	0	0	0	0	0	11.72

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub.Head : (06) - Registrar General of Marriages
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level-8		1							54.72
2	UDC		1			Level-6		1							
3	LDC			2		Level-4							2		
4	Peon				2	Level-1								2	
	Total	0	2	2	2		0	2	0	0	0	0	2	2	54.72

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 Admn. Of Justice
Sub.Major Head : 00
Minor Head : 105 Civil & Sessions Courts
Sub.Head : (08) Admn/Lawngtlai
Detail Head : 00
Object Head : (01) Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	CJM/SCJ	1				39530-54010	1								
2	Civil Judge -cum- JMFC	1				27700-33090	1								
3	Sub.Div.Judl.Magistrate	1				27700-33090					1				
4	Bench Clerk-I		1			Level - 7						1			
5	Stenographer - II		1			Level - 7						1			
6	System Assistant		1			Level - 7		1							
7	Stenographer - III		2			Level - 6		1				1			
8	Peon				3	Level - 1									3
9	Chowkidar				1	Level - 1									1
10	Sweeper				1	Level - 1									1
	Total	3	5	0	5		2	2	0	0	1	3	0	5	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 Admin. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub-Head : (02) District Judge, Lunglei
 Detail Head : 00
 Object Head : (01) Salary Non-Plan

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	District & Sessions Judge	1				70290 - 76450	1								
2	Addl.District & Sessions Judge	1				51550-63070					1				
3	CJM/SCJ	3				39530-54010	1				2				
4	Civil Judge -cum- JMFC	5				27700-33090	3				2				
5	Sub.Div.Judl.Magistrate	1				27700-33090					1				
6	Judicial Magistrate	2				27700-33090					2				
7	Chief Administrative Officer	1				Level - 10					1				
8	System Officer	1				Level - 10	1								
9	Court Manager	1				Level - 10					1				
10	Stenographer - I	1				Level - 10					1				
11	Bench Clerk-I/HA		2			Level - 8						2			
12	Stenographer - II		2			Level - 7						2			
13	Bench Clerk - III			10		Level - 6									
							Level - 5								
							Level - 4			4				6	
14	Peon				5	Level - 1				1				4	
15	Sweeper				2	Level - 1								2	
	Total	17	4	10	7		6	0	4	1	11	4	6	6	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub.Head : (03) Adm/Siaha
 Detail Head : 00
 Object Head : (01) Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CJM/SCJ	1				39530-54010	1								
2	Civil Judge -cum- JMFC	1				27700-33090	1								
3	Sub. Div. Judl. Magistrate	1				27700-33090					1				
4	Judl. Magistrate	1				27700-33090					1				
5	Bench Clerk-I		1			Level - 7						1			
6	Stenographer - II		1			Level - 7						1			
7	System Assistant		1			Level - 7		1							
8	Stenographer - III		2			Level - 6		1				1			
9	Peon				3	Level - 3				3					
						Level - 1A									
10	Chowkidar				1	Level - 1									1
11	Sweeper				1	Level - 1									1
	Total	4	5	0	5		2	2	0	3	2	3	0	2	0

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 00
 Minor Head : 114 - Legal Adviser & Counsels
 Sub-Head : (03) - Legal Services Authority
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Member Secretary	1				Level 13	1								
2	Superintendent	1				Level 10	1								
3	PA to Executive Chairman		1			Level 8						1			
4	Assistant		1			Level 7		1							
5	UDC		10			Level 6						10			
6	LDC			12		Level 4							12		
7	Despatch Rider			1		Level 2							1		
8	Process Server				2	Level 1A									2
9	Peon				14	Level 1									14
10	Sweeper				1	Level 1				1					
11	Chowkidar				2	Level 1									2
	Total	2	12	13	19		2	1	0	1	0	11	13	18	0.00
	Total of Temporary Posts	90	86	99	106		57	44	61	23	33	42	38	83	202.62
	Total of Demand No. 4	102	126	152	161		66	75	96	64	36	51	56	97	2850.08

DEMAND NO. 4 - LAW & JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT & CO-TERMINUS)

District & Sessions Judge, (Aizawl Judicial District) Aizawl

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Stenographer	` 17600/-			1		
2	Bench Clerk-III/LDC	` 17600/-			20		
3	Driver	` 16440/-			10		
4	Group -D	` 12470/-				45	
	Total				31	45	

District & Sessions Judge, (Aizawl Judicial District) Aizawl

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Peshkar	` 25400		1			
2	Steno-III	` 25400		1			
	Total			2			

DEMAND NO. 4 - LAW & JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT & CO-TERMINUS)**Fast Track Special Court, Aizawl (POCSO Act)**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Presiding Officer	` 98,900/- per month (fixed)	1				
2	UDC	` 25,400/- per month (fixed)		1			
3	Stenographer - III	` 25,400/- per month (fixed)		1			
	Total		1	2			
	PROVISIONAL EMPLOYEE						
1	LDC	` 520/- per day			1		
2	Driver	` 520/- per day			1		
3	Group - D	` 380/- per day				3	
	Total				2	3	

Name of Department : Law & Judicial {Fast Track Special Court, Aizawl (Rape & POCSO Act)}

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Presiding Officer	` 98,900/- per month (fixed)	1				
2	UDC	` 25,400/- per month (fixed)		1			
3	Stenographer - III	` 25,400/- per month (fixed)		1			
	Total		1	2			
	PROVISIONAL EMPLOYEE						
1	LDC	` 520/- per day			1		
2	Driver	` 520/- per day			1		
3	Group - D	` 380/- per day				3	
	Total				2	3	

DEMAND NO. 4 - LAW & JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT & CO-TERMINUS)**Name of Department : Law & Judicial {Fast Track Special Court, Champhai (Rape & POCSO Act)}**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Presiding Officer	` 98,900/- per month (fixed)	1				
2	UDC	` 25,400/- per month (fixed)		1			
3	Stenographer - III	` 25,400/- per month (fixed)		1			
	Total		1	2			
	PROVISIONAL EMPLOYEE						
1	LDC	` 520/- per day			1		
2	Driver	` 520/- per day			1		
3	Group - D	` 380/- per day				3	
	Total				2	3	

GAUHATI HIGH COURT, AIZAWL BENCH

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Driver	` 460 per day			1		
2	Driver	` 370 per day			1		
3	Jr. Typist (Semi-Skilled)	` 300 per day			2		
4	Conductor (Semi-Skilled)	` 300 per day				1	
5	Court Attendant (Semi-Skilled)	` 300 per day				4	
6	Court Attendant (Unskilled)	` 270 per day				1	
7	Personal Peon (Unskilled)	` 270 per day				15	
8	Mali (Unskilled)	` 270 per day				1	
	Total				4	22	

DEMAND NO. 4 - LAW & JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT & CO-TERMINUS)**Advocate General**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	LDC	17,600/-			3		
2	Driver	16,440/-			2		
3	Peon	12,470/-				4	
	Total				5	4	

Law Commission

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CO-TERMINUS						
1	Private Secretary	` 75,650/- per month	1				
2	Steno - II	` 53,075/- per month		1			
3	UDC	` 48,325/- per month		1			
4	LDC	` 35,575/- per month			1		
	Total		1	2	1		
	PROVISIONAL EMPLOYEE						
1	Driver	` 520/- per day			2		
2	Peon	` 380/- per day				7	
	Total				2	7	

DEMAND NO. 4 - LAW & JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT & CO-TERMINUS)

Legal Remembrancer

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	` 19,940/-			2		
2	LDC	` 17,600/-			3		
3	Driver	` 16,440/-			1		
4	Despatch Rider	` 16,440/-			1		
5	Peon	` 12,470/-				2	
	Total				7	2	

Public Prosecutor

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	LDC	` 17,600/-			3		
2	Peon	` 12,470/-				2	
	Total				3	2	

Registrar General of Marriages

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	` 19,940/-			2		
2	LDC (Skilled II)	` 17,600/-			2		
3	Peon	` 12,470/-				2	
	Total				4	2	

DEMAND NO. 4 - LAW & JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT & CO-TERMINUS)**FAST TRACK COURT, SIAHA**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Peshkar	` 17,600/= per month		1			
2	Stenographer-III	` 17,600/= per month		1			
3	Driver (Skilled-II)	` 16,440/- per month			1		
4	Peon (Unskilled)	` 12,470/- per month				1	
	Total			2	1	1	

DISTRICT COURT, LAWNGTLAI

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Peon	` 380/- per day				4	
	Total					4	

DISTRICT COURT, LUNGLEI

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Bench Clerk-III/LDC (Skilled-II)	` 17,600/- per month			2		
2	Driver (Skilled - II)	` 16,440/- per month			1		
3	Peon	` 12,470/- per month				9	
	Total				3	9	

DEMAND NO. 4 - LAW & JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT & CO-TERMINUS)

DISTRICT COURT, SIAHA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	Peon	` 12,470/- per month				1	
2	Chowkidar	` 12,470/- per month				1	
3	Sweeper	` 12,470/- per month				1	
	Total					3	

MIZORAM STATE LEGAL SERVICES AUTHORITY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	UDC-	` 520/- per day		8			
2	LDC	` 16,920/- per month			12		
3	Process Server	` 11,990/- per month				2	
4	Peon	` 11,990/- per month				14	
	Total			8	12	16	
	Total of PE		0	12	78	126	
	Total of Contract		3	6	0	0	
	Total of Co-Terminus		1	2	1	0	

DEMAND NO. 5 - VIGILANCE (ACB)

Major Head : 2070 – Other Administrative Services
Sub Major Head : 00
Minor Head : 104 – Vigilance
Sub Head : (02) – Administration
Detail Head : 00
Object Head : (01) – Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent of Police	1				Level 13 - 1,23,100	1				Nil				732.07
2	Addl. Superintendent of Police	1				Level 11 - 80,900	1								
3	Dy. Supdt. Of Police	1				Level 10 - 87,400	1								
4	Inspector (M)		1			Level 9 - 81,200		1							
5	Inspector		1			Level 9 -78,800		1							
6	Inspector		1			Level 8 - 74300		1							
7	Inspector		1			Level 8 - 68000		1							
8	Inspector		1			Level 8 - 62200		1							
9	Inspector		1			Level 8 -58600		1							
10	SI (M)		3			Level 9 - 78800		3							
11	SI		2			Level 7 - 55700		2							
12	SI		1			Level 7 -52500		1							
13	SI		1			Level 7 -51000		1							
14	SI (Steno)		1			Level 7 - 48100		1							

` in lakh

DEMAND NO. 5 - VIGILANCE (ACB)

15	ASI(M)		1			Level 7 -70600		1							
16	ASI(M)		2			Level 6 - 52500		2							
17	ASI		1			Level 6 - 39900		1							
18	DG Spl		2			Level 7 - 59100		2							
19	DG Spl		1			Level 6 - 52000		1							
20	D/G-I		1			Level 6 - 43600		1							
21	D/G-I			1		Level 4 - 35300			1						
22	D/G-II			1		Level 4 - 34300			1						
23	Head Constable			1		Level 5 - 45400			1						
24	Head Constable			1		Level 4 - 41000			1						
25	Head Constable			1		Level 4 - 32300			1						
26	Const.			2		Level 4 - 41000			2						
27	Const.			4		Level 4 - 39800			4						
28	Const.			1		Level 4 - 38600			1						
29	Const.			1		Level 3 - 34000			1						
30	Const.			5		Level 3 - 31100			5						
31	IV Grd				1	Level 3 - 37200				1					
32	IV Grd				1	Level 1A – 31500				1					
33	IV Grd				1	Level 1– 25500				1					
	Total of Permanent Posts	3	22	18	3		3	22	18	3	0	0	0	0	732.07

DEMAND NO. 5 - VIGILANCE (ACB)

Major Head : 2070 – Other Administrative Services
Sub Major Head : 00
Minor Head : 104 – Vigilance
Sub Head : (02) – Administration
Detail Head : 00
Object Head : (01) – Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13A – 1,47,600	1								
2	Legal Adviser	1				Level 11-76200	1								
3	Dy. Supdt. Of Police (Steno)	1				Level 10- 56,100					1				
4	Dy.Supdt. Of Police	1				Level 10 - 87400	1								
5	Dy.Supdt. Of Police	1				Level 10 - 84900	1								
6	Inspector		2			Level 8 - 44900						2			
7	SI (M)		1			Level 7 - 62700		1							
8	SI (M)		1			Level 7 - 59100		1							
9	SI (M)		1			Level 7 - 54100		1							
10	SI		2			Level 7 - 46700		2							
11	SI		2			Level 7 - 39100						2			
12	ASI		1			Level 6 - 39700		1							
13	ASI		2			Level 6 - 36500		2							
14	ASI(M)		3			Level 6 - 50500		1				2			

DEMAND NO. 5 - VIGILANCE (ACB)

15	HC			2		Level 4 - 41000			2						
16	D/G-II			2		Level 4 - 32300			2						
17	D/G-II			1		Level 4 - 30500			1						
18	Const.			2		Level 3 - 31000			2						
19	Const.			1		Level 3 - 30200			1						
20	Const.			1		Level 2 - 29300			1						
21	Const.			6		Level 2 - 26800							6		
22	IV Grd				1	Level 1 - 23400				1					
23	IV Grd.				1	Level 1 - 17400									1
	Total of Temporary Posts	5	15	15	2		4	9	9	1	1	6	6	1	0.00
	Total of Demand No. 5	8	37	33	5		7	31	27	4	1	6	6	1	732.07

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
SUB MAJOR HEAD : 00
MINOR HEAD : 102-Survey & Settlement Operation
SUB HEAD : 01- Survey & Settlement Operation
DETAIL HEAD : 00
OBJECT HEAD : 01-Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15		16	
1	Settlement Officer	1				11	1										
2	Surveyor-I		11			8		4									
3	Surveyor		45			8		8									
					7		32										
					6		5										
4	Cartographer		2			8		1									
					6		1										
5	UDC		10			6		1					9				
6	LDC			7		4			2					5			
7	Revenue Assistant			7		4			5					2			
8	Driver			5		4			2								
				4		2			1					6			

` in lakh

905.89

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

9	RFW			24		4			1						
						3			5						
						2			8						
						1A			6				4		
10	Group-D : Peon				8	3			1						
11	Sweeper					3			1						
12	Chowkidar					2			1						
13	Sweeper					1A			2						
14	Peon					1			3						
	Total	1	68	47	8		1	56	30	8	0	12	17	0	905.89

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
SUB MAJOR HEAD : 00
MINOR HEAD : 102-Direction & Administration
SUB HEAD : 02- Administration (State)
DETAIL HEAD : 00
OBJECT HEAD : 01-Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Settlement Officer	1				11	1								
2	Assistant Director	1				10					1				
3	Assistant		5			8		2							
					7		1				2				
4	UDC		2			7		1							
					6		1								
5	LDC			1		6			1						
6	Revenue Assistant			23		5			3						
					4		16				4				
7	Driver			2		2							2		
8	RFW			10		1A			10						
9	Group-D : Peon				15	5				1					
						4				1					
						1A				1					
						1				9				3	
	Total	2	7	36	15		1	5	30	12	1	2	6	3	349.78

` in lakh

349.78

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
SUB MAJOR HEAD : 00
MINOR HEAD : 001-Direction & Administration
SUB HEAD : 01- Direction (State)
DETAIL HEAD : 00
OBJECT HEAD : 01-Salary

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		No. of sanctioned posts					A	B	C	D	A	B	C	D	
		A	B	C	D										
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								325.26
2	Dy. Director	1				11	1								
3	Dy. Director (Admn.)	1				11	1								
4	ADS/ ASO	1				10	1								
5	Assistant		4			8		3							
					7		1								
6	UDC		3			7		3							
7	LDC			1		6			1						
8	Revenue Assistant			14		4			2			12			
9	Record Keeper			1		8			1						
10	Group-D : Peon				1	1				1					
	Total	4	7	16	1		4	7	4	1	0	0	12	0	325.26

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
 SUB MAJOR HEAD : 00
 MINOR HEAD : 103-Maintenance of Land Records
 SUB HEAD : 01- Maintenance of Land Records (State)
 DETAIL HEAD : 00
 OBJECT HEAD : 01-Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Asst. Settlement Officer	4				10	2				2				855.51
2	ADS/ ASO	1				10	1								
3	Assistant		2			8		2							
4	Cartographer		11			8		5							
					7		4								
					6		1			1					
5	UDC		13			8		2							
					7		6								
					6		5								
6	Tracer			4		4			1			3			
7	Store Keeper			1		6			1						
8	Driver			1		2						1			
9	RFW		12			4			2						
					3		2								
					1A		3			5					
10	Group-D : Peon/Chowkidar				3	1				2					
						1				1					
	Total	5	26	18	3		3	25	9	3	2	1	9	0	855.51

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2506-Land Reforms
SUB MAJOR HEAD : 00
MINOR HEAD : 103-Maintenance of Land Records
SUB HEAD : 01- Maintenance of Land Records
DETAIL HEAD : 00
OBJECT HEAD : 01-Salary

Permanent posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Settlement Officer	4				11	4								205.30
2	Stenographer-III		2			6						2			
3	LDC			18		5			1						
						4			14				3		
4	Driver			1		2							1		
5	Despatch Rider			2		2							2		
	Total	4	2	21	0		4	0	15	0	0	2	6	0	205.30
	Total of Permanent Posts	16	110	138	27		13	93	88	24	3	17	50	3	2641.74

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue/ State
SUB MAJOR HEAD : 00
MINOR HEAD : 001-Direction & Administration
SUB HEAD : 01- Direction (State)
DETAIL DEAD : 00
OBJECT HEAD : 01-Salary

Temporary posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (Admn.)	1				12	1								
2	FAO	1				10	1								
3	ADS/ ASO	1				10	1								
4	Cartographer-I		1			7		1							
5	Surveyor-I		5			7		5							
6	Cartographer		2			6						2			
7	Surveyor		6			6		4				2			
8	LDC		3			4							3		
9	Revenue Assistant		6			4							6		
10	Group-D		2			1								2	
	Total	3	25	0	0		3	10	0	0	0	4	9	2	0

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
SUB MAJOR HEAD : 00
MINOR HEAD : 001-Direction & Administration
SUB HEAD : 02- Administration
DETAIL DEAD : 00
OBJECT HEAD : 01- Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	2				10	2								
2	Assistant		4			7						4			
3	Stenographer-II		1			7		1							
	Total	2	5	0	0		2	1	0	0	0	4	0	0	0

MAJOR HEAD : 2506-Land Reforms
SUB MAJOR HEAD : 00
MINOR HEAD : 001-Direction & Administration
SUB HEAD : 01- Direction
DETAIL DEAD : 00
OBJECT HEAD : 01- Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director of Survey	1				12	1								
2	Cartographer		1			6						1			
	Total	1	1	0	0		1	0	0	0	0	1	0	0	0

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
SUB MAJOR HEAD : 00
MINOR HEAD : 103-Maintenance of Land Records
SUB HEAD : 01- Maintenance of Land Records
DETAIL DEAD : 00
OBJECT HEAD : 01-Salary

Temporary posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director of Survey	1				11	1								
2	ADS/ ASO	6				10	6								
3	Cartographer-I		1			7		1							
4	Revenue Inspector		6			7		2				4			
5	Surveyor		33			6		33							
6	UDC		5			6						5			
7	Cartographer		2			6						2			
8	RSI		18			6		13				5			
9	Village Assistant			1		4			1						
10	Tracer			1		4							1		
11	Driver			1		2							1		
12	RFW			6		1A							6		
13	Group-D				2	1				2					
	Total	7	65	9	2		7	49	1	2	0	16	8	0	0

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2029-Land Revenue/ State
SUB MAJOR HEAD : 00
MINOR HEAD : 103-Survey & Settlement Operation
SUB HEAD : 01- Survey & Settlement Operation
DETAIL DEAD : 00
OBJECT HEAD : 01-Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director of Survey	1				11	1								
2	UDC		1			6						1			
3	Surveyor		36			6						36			
4	DEO			10		5			10						
5	RFW			2		1A							2		
6	Group-D (Peon)				5	1				3				2	
	Total	1	37	12	5		1	0	10	3	0	37	2	2	0

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2506-Land Reforms
SUB MAJOR HEAD : 00
MINOR HEAD : 103-Maintenance of Land Reforms
SUB HEAD : 01- Maintenance of Land Reforms/ State
DETAIL DEAD : 00
OBJECT HEAD : 01-Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Settlement Officer	3				10					3				
2	ADS/ ASO	1				10	1								
3	Surveyor-I		9			7		5				4			
4	Surveyor		19			6						19			
	Total	4	28	0	0		1	5	0	0	3	23	0	0	0

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

MAJOR HEAD : 2030-Stamp & Registration
SUB MAJOR HEAD : 03 - Registration
MINOR HEAD : 001- Direction & Administration
SUB HEAD : 01- Direction (State)
DETAIL HEAD : 00
OBJECT HEAD : 01- Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Assistant		5			7						5			
2	UDC		5			6						5			
3	DEO			8		5							8		
4	LDC			10		4							10		
5	Group-D (Peon)				9	1								9	
	Total	0	10	18	9		0	0	0	0	0	10	18	9	0.00
	Total of Temporary Posts	18	171	39	16		15	65	11	5	3	95	37	13	0.00
	Total of Demand No. 6	34	281	177	43		28	158	99	29	6	112	87	16	2641.74

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT (PROVISIONAL EMPLOYEE)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Surveyor	` 22950		1			
2	LDC	` 19170			18		
3	DEO	` 16920			11		
4	Revenue Assistant	` 16920			22		
5	Tracer	` 16920			1		
6	Driver	` 15810			6		
7	RFW	` 12360			4		
8	Peon	` 11990				18	
9	Sweeper	` 11990				1	
10	Chowkidar	` 11990				3	
	Total			1	62	22	

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039 State Excise (01-State)
Sub-Major Head : 00
Minor Head : 001 Direction & Administration
Sub- Head : 01 Direction/02 Administration
Detail Head : 00
Object Head : 01 Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Commissioner	1				12	1								1223.62
2	Deputy Commissioner	1				11	1								
3	Asst. Commissioner	4				10	4								
4	Inspector		10			8		10							
5	Sub-Inspector		17			7		17							
6	Head Constable			8		4			8						
7	Driver			7		2			7						
8	Constable			82		2			82						
9	Superintendent	1				10	1								
10	Assistant		7			7		6							
11	UDC		15			6		10				1			
12	LDC			10		4			10			5			
13	IV Grade				15	1				15					
	Total of Permanent Posts	7	49	107	15		7	43	107	15	0	6	0	0	1223.62

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039 State Excise
Sub-Major Head : 00
Minor Head : 001 Direction & Administration
Sub- Head : 01 Direction/02 Administration
Detail Head : 00
Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner	1				13	1								
2	Jt. Commissioner	1				12	1								
3	Dy. Commissioner	1				11	1								
4	Asst. Commissioner	7				10	7								
5	Inspector		14			8		8				6			
6	Sub-Inspector		36			7		30				6			
7	Asst. Sub-Inspector		18			6		14				4			
8	Head Constable			31		4			30			1			
9	Wireless Operator			24		4			24						
10	Driver			28		2			14				14		
11	Constable			268		2			233				35		
12	Assistant		3			7						3			
13	UDC		2			6						2			
14	LDC			10		4			4				6		
15	Stenographer Gr - II		1			7		1							
16	Stenographer Gr - III		1			6						1			
17	Gestetner Operator			1		4							1		
18	IV Grade				9	1				9					
	Total Temporary Posts	10	75	362	9		10	53	305	9	0	23	56	0	2578.00
	Total of Demand No. 7	17	124	469	24		17	96	412	24	0	29	56	0	3801.62

DEMAND NO. 7 - EXCISE & NARCOTICS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Computer Operator	` 520/-			1		
2	LDC	` 520/-			4		
	Total				5		

DEMAND NO. 8 - TAXATION

Major Head : 2040 - Taxes on Sales, Trades
 Sub-major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Commissioner of State Tax	2				Level 12	2								522.25
2	Deputy Commissioner of State Tax	1				Level 11	1								
3	Asst. Commissioner of State Tax	2				Level 10	2								
4	Superintendent	1				Level 10	1								
5	State Tax Officer		26			Level 7		23				3			
6	Assistant		5			Level 7		3				2			
7	Upper Divisional Clerk		19			Level 6		15				4			
8	Lower Divisional Clerk			18		Level 4			15				3		
9	Driver			6		Level 2			5				1		
10	Checker			29		Level 1A			26				3		
11	Peon				19	Level 1				13				6	
12	Chowkidar				4	Level 1				4					
	Total	6	50	53	23		6	41	46	17	0	9	7	6	522.25

` in lakh

DEMAND NO. 8 - TAXATION**Major Head : 2040-Taxes on Sales, Trades, etc.****Sub-major Head : 00--****Minor Head : 101-Collection Charges****Sub-Head : 01-Firms & Societies****Detail Head : 00****Object Head : (01) - Salaries****Permanent posts****in lakh**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7		1							30.19
2	Upper Divisional Clerk		1			Level 6		1							
3	Lower Divisional Clerk			1		Level 4			1						
	Total	0	2	1	0		0	2	1	0	0	0	0	0	30.19
	Total of Permanent Posts	6	52	54	23		6	43	47	17	0	9	7	6	552.44

DEMAND NO. 8 - TAXATION

Major Head : 2040 - Taxes on Sales, Trades
Sub-major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction
Detail Head : 00
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner of State Tax	1				Level 13	1								
2	Addl. Commissioner of State Tax	1				Level 12	1								
3	Joint Commissioner of State Tax	1				Level 12	1								
4	Deputy Commissioner of State Tax	11				Level 11	11								
5	Asst. Commissioner of State Tax	20				Level 10	20								
7	State Tax Officer		36			Level 7		15				21			
8	Assistant		10			Level 7		7				3			
9	Inspector of Statistics		1			Level 7						1			
10	Upper Divisional Clerk		10			Level 6		6				4			
11	Stenographer – III		1			Level 6						1			
12	Computer Operator		4			Level 6		2				2			
13	Data Entry Operator			5		Level 5			1				4		
14	Lower Divisional Clerk			15		Level 4			10				5		
15	Driver			6		Level 2			6						
16	Checker			38		Level 1A			33				5		
17	Peon				10	Level 1				8					2
18	Chowkidar				3	Level 1				2					1
19	Sweeper				4	Level 1				1					3
	Total of Temporary Posts	34	62	64	17		34	30	50	11	0	32	14	6	1453.56
	Total of Demand No. 8	40	114	118	40		40	73	97	28	0	41	21	12	2006.00

DEMAND NO. 8 - TAXATION (CONTRACT & PROVISIONAL EMPLOYEE)**CONTRACT**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Computer Operator	Level 7		2			
	Total			2			

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Data Entry Operator	` 520/-			5		
2	Driver	` 520/-			2		
3	Checker	` 380/-			24		
4	Peon	` 380/-				16	
5	Chowkidar	` 380/-				13	
6	Sweeper	` 380/-				1	
	Total				31	30	

DEMAND NO. 9 - FINANCE

Major Head : 2047 - Other Fiscal Services
Sub-Major Head : 00 -
Minor Head : 103 - Promotion of Small Savings
Sub-Head : (01) - IF&SS
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1								142.25
2	Assistant Director	2				Level 10	1			1					
3	Superintendent	1				Level 10	1								
4	Assistant		3			Level 8		2				1			
5	UDC		2			Level 7		1				1			
6	Steno III		1			Level 6						1			
7	LDC			3		Level 5 Level 4			3						
8	Driver		2			Level 7		2							
9	IV Grade				5	Level 1				5					
	Total	4	8	3	5		3	5	3	5	1	3	0	0	142.25

DEMAND NO. 9 - FINANCE

Major Head : 2075 - Misc. General Services
Sub-Major Head : 00 -
Minor Head : 103 - State Lotteries
Sub-Head : (01) - Direction
Detail Head : 00 -
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 12	1								
2	Assistant		1			Level 8						1			
3	UDC		8			Level 7		4				4			
						Level 6									
4	Steno G-III		1			Level 6		1							
5	LDC			3		Level 4			1				2		
6	Driver		1	2		Level 7		1							
						Level 4									
7	IV Grade				3	Level 1A				1				2	
	Total	1	11	5	3		1	6	3	1	0	5	2	2	0.00
	Total of Temporary posts	1	12	5	3		1	7	3	1	0	5	2	2	0.00
	Total of IF&SL	6	22	10	11		5	14	8	9	1	8	2	2	278.13

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (01) Direction (State)
Detailed Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Director	1				Level 13	1								1472.73	
2	Joint Director	1				Level 12	1									
3	Dy. Director	2				Level 11	2									
4	Asst. Director	5				Level 10	1				4					
5	Superintendent	1				Level 10	1									
6	Audit & Accounts Officer	21				Level 10	21									
7	Asst. Audit & Accounts Officer		15			Level 7		15								
8	Assistant		3			Level 7		3								
9	Steno-II		1			Level 7		1								
10	U.D.C.		4			Level 6		4								
11	L.D.C.			9		Level 4			9							
12	Despatch Rider			2		Level 2							2			
13	Driver			5		Level 2			5							
14	Peon				15	Level 1				15						
	Total	31	23	16	15		27	23	14	15	4	0	2	0	1472.73	

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (02) District Treasury (State)
Detailed Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Treasury Officer	8				Level 10	8								1391.64
2	Accounts Officer	43				Level 10	43								
3	Asst. Accounts Officer		53			Level 7		32				21			
4	Upper Divisional Clerk		7			Level 6		3				4			
5	Lower Divisional Clerk			4		Level 4			4						
6	Peon				33	Level 1				29				4	
	Total	51	60	4	33		51	35	4	29	0	25	0	4	1391.64
	Total of A&T Permanent posts	82	83	20	48		78	58	18	44	4	25	2	4	2864.37

` in lakh

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (01) Direction (State)
Detailed Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.C.A.	1				Level 13A	1								
2	Director (L.F.A.)	1				Level 13	1								
3	Joint Director	2				Level 12	2								
4	Dy. Director	1				Level 11					1				
5	Dy. Director(LFA)	1				Level 11					1				
6	Asst. Director	2				Level 10					2				
7	Asst. Director(LFA)	1				Level 10					1				
8	Steno-I	1				Level 10	1								
9	Audit & Accounts Officer	23				Level 10	23								
10	Asst. Audit & Accounts Officer		60			Level 7		23				37			
11	Assistant		3			Level 7		1				2			
12	Steno-II		1			Level 7						1			
13	U.D.C.		3			Level 6						3			
14	Steno-III		2			Level 6		2							
15	Data Entry Operator			11		Level 5			2				9		
16	L.D.C			6		Level 4			1				5		
17	Driver			3		Level 2							3		
18	Despatch Rider			1		Level 2							1		
19	Peon				9	Level 1				9					
	Total	33	69	21	9		28	26	3	9	5	43	18	0	0

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (02) District Treasury (State)
Detailed Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Treasury Officer	6				Level 10	2				4				
2	Accounts Officer	6				Level 10	6								
3	Asst. Accounts Officer		20			Level 7						20			
4	Data Entry Operator			7		Level 5							7		
5	Lower Divisional Clerk			6		Level 4			1				5		
6	Peon				18	Level 1								18	
	Total	12	20	13	18		8	0	1	0	4	20	12	18	0.00
	Total of A&T Temporary posts	45	89	34	27		36	26	4	9	9	63	30	18	0.00
	Total of A&T	127	172	54	75		114	84	22	53	13	88	32	22	2864.37
	Total of Permanent posts	87	93	25	56		82	65	23	52	5	28	2	4	3142.50
	Total of Temporary posts	46	101	39	30		37	33	7	10	9	68	32	20	0.00
	Total of Demand No. 9	133	194	64	86		119	98	30	62	14	96	34	24	3142.50

DEMAND NO. 9 - FINANCE (PROVISIONAL EMPLOYEE)**Institutional Finance & State Lottery - 2047 - O.F.S.**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 17596/-			12		
2	Driver	` 17596/-			2		
3	Despatch Rider	` 16439/-			1		
4	Group 'D'	` 12470/-				3	
	Total				15	3	

ACCOUNTS & TREASURIES - 2054 - Treasury & Accounts Administration

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 16920/-			15		
2	DEO	` 19170/-			13		
3	Despatch Rider	` 13520/-			2		
4	Driver	` 13520/-			10		
5	Peon	` 11990/-				27	
	Total				40	27	

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 Public Service Commission
 Sub-Major Head : 00 Sub Major Head
 Minor Head : 102 State Public Service
 Sub-Head : (01) MPSC (Charged)
 Detail Head : 00 Detailed Head
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chairman	1				225000 (Fixed)	1								641.44
2	Member	3				204000 (Fixed)	2			1					
3	Secretary	1				Level 13A	1								
4	Joint Secretary	1				Level 13	1								
5	Deputy Secretary, Sr.PPS	2				Level 12	2								
6	U/S & PPS	2				Level 11	2								
7	Steno-I	1				Level 10A	1								
8	Superintendent	1				Level 10	1								
9	Assistant		1			Level 9		1							
10	Assistant		1			Level 8		1							
11	Assistant, Steno-II		6			Level 7		6							
12	Driver Special Grade		3			Level 7		3							
13	UDC		4			Level 6		4							
14	Driver-I, D.Rider		3			Level 6		3							
15	LDC			5		Level 5			5						
16	LDC			4		Level 4			3			1			
17	Driver-II			1		Level 4			1						
18	Peon				3	Level 3				3					
19	Peon				5	Level 1A				5					
20	Peon				10	Level 1				10					
	Total of Permanent posts	12	18	10	18		11	18	9	18	1	0	1	0	641.44

` in lakh

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 Public Service Commission
 Sub-Major Head : 00 Sub Major Head
 Minor Head : 102 State Public Service
 Sub-Head : (01) MPSC (Charged)
 Detail Head : 00 Detailed Head
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Controller of Examinations	1				Level 13	1								
2	Deputy Controller of Examinations	1				Level 11	1								
3	Assistant Controller of Examination	1				Level 10	1								
4	Assistant		1			Level 7		1							
5	Steno-II		1			Level 7		1							
6	UDC		1			Level 6		1							
7	DEO			1		Level 5			1						
8	LDC			1		Level 4			1						
9	Driver			1		Level 4			1						
10	Duftry			1		Level 3			1						
11	Peon				1	Level 1				1					
	Total of Temporary posts	3	3	4	1		3	3	4	1	0	0	0	0	0.00
	Total of Demand No. 10	15	21	14	19		14	21	13	19	1	0	1	0	641.44

` in lakh

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	JE	` 20730		1			
2	Data Entry Operator	` 19940			3		
3	LDC	` 20590			3		
4	LDC	` 17600			13		
5	LDC	` 16920			1		
6	Driver	` 20000			5		
7	Driver	` 16440			2		
8	Despatch Rider	` 20000			1		
9	Peon	` 12470				10	
10	Household Employees	` 380 per day				19	
	Total			1	28	29	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head	2052 -	Sectt. Gen. Services
Sub-Major Head	00 -	
Minor Head	090 -	Secretariat
Sub-Head	(01) -	SAD (State)
Detail Head	01 -	
Object Head	(01) -	Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Secy./Addl.C.Secy.	1				Level - 17	1								
2	Commr./Secy.	7				Level - 14	7								
3	Jt. Secretary	5				Level - 13	5								
4	Dy. Secretary	27				Level - 12	27								
5	Sr. PPS (Selection Grade)	2				Level - 12	2								
6	Sr. Analyst-Cum-D.S.	1				Level - 12	1								
7	State Protocol Officer	1				Level - 12	1								
8	Under Secretary	50				Level - 11	50								
9	PPS/Steno Sr. Grade	8				Level - 11	8								
10	Analyst	2				Level - 11	2								
11	Dy. P.O.	1				Level - 11					1				
12	Sr. A.O. -Cum-U/S (FIN)/	4				Level - 11	1				3				
	U/S-Cum- P.S. to C.M.														
13	Sr. Pool Officer/US to C.S.	2				Level - 11					2				
14	Superintendent	72				Level -10	67				5				

11230.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

15	Steno-I	17				Level -10	17									
16	Jr. Analyst	2				Level -10	2									
17	FAO	1				Level -10					1					
18	Librarian		1			Level - 8		1								
19	Assistant/Nazir		240			Level - 7		210				30				
20	Steno-II		21			Level - 7		21								
21	Investigator		5			Level - 7		5								
22	Translator		1			Level - 7						1				
23	Computer Operator		5			Level - 7						5				
24	Vehicle Supervisor		1			Level - 7		1								
25	Mechanic-I		1			Level - 7						1				
26	UDC/Asstt. Nazir		144			Level - 6		87				57				
27	Steno-III		37			Level - 6		37								
28	Mechanic-II		1			Level - 6		1								
29	Data Entry Operator			7		Level - 5			7							
30	LDC			195		Level - 4			144					51		
31	Telephone Operator			6		Level - 4			4					2		
32	Driver			43		Level - 2			43							
33	Despatch Rider			2		Level - 2			2							
34	IV Grade				396	Level - 1				316					80	
	Total of Permanent Posts	203	457	253	396			191	363	200	316	12	94	53	80	11230.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

16	Comtroller of H/Hold		1			Level - 8		1								
17	Assistant/Nazir		2			Level - 7					2					
18	Steno-II		3			Level - 7		3								
19	Accountants		1			Level - 7					1					
20	P.S. /P.A. to CM (NG)		2			Level - 7		1			1					
21	Data Entry Operator			3		Level - 5							3			
22	LDC			9		Level - 4			8				1			
23	Assistant Receptionist			1		Level - 4							1			
24	Mechanic-III			1		Level - 4							1			
25	Jamadar			2		Level - 2							2			
26	Driver			3		Level - 2			2				1			
27	IV Grade				10	Level - 1								10		
	Total of Temporary Posts	87	9	19	10			86	5	10	0	1	4	9	10	0
	Total of Demand No. 11	290	466	272	406			277	368	210	316	13	98	62	90	11230

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (CONTRACT/PROVISIONAL EMPLOYEE/CO-TERMINUS)

CONTRACT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Steno-II	Level - 7		1			
2	Computer Operator	Level - 7		1			
	Total			2			

PROVISIONAL EMPLOYEE

1	LDC	` 520/-			17		
2	Supervisor	` 520/-			1		
3	Driver	` 520/-			51		
4	Rider	` 520/-			2		
5	IV Grade	` 380/-				60	
6	Household Peon	` 380/-				293	
	Total				71	353	

CO-TERMINUS

1	Personal Assistant (Steno - II)	Level - 7		8			
2	UDC	Level - 6		11			
3	LDC	Level - 4			11		
4	Driver	Level - 2			11		
5	Peon	Level - 1				33	
	Total			19	22	33	

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 Sectt. General Services
Sub-Major Head : 00
Minor Head : 092 Other Charges
Sub-Head : (02) Parliamentary Affairs Department
Detail Head : 00
Object Head : 01 Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DGCW	1				Fixed Pay	1								63.00
2	P.S. to DGCW	1				Level 10	1								
3	Steno-II (Coterminus)		1			Level 7		1							
4	UDC (Co-terminus)		1			Level 6		1							
5	LDC (Co-terminus)			1		Level 4			1						
6	Driver (Co-terminus)			2		Level 2			2						
7	Peon (Co-terminus)				3	Level 1				3					
	Total of Demand No. 12	2	2	3	3		2	2	3	3	0	0	0	0	63.00

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver	` 520/-			2		
2	IV Grade	` 380/-				3	
	Total				2	3	

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070 - OAS
Sub - Major Head : 00 -
Minor Head : 003 - Training
Sub - Head : 01 - Direction(ATI)
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								281.31
2	Joint Director	2				Level 12	2								
3	Deputy Director	3				Level 11	3								
4	Assistant Director	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Assistant		2			Level 8		2							
7	Stenographer-II		1			Level 8		1							
8	UDC		1			Level 7		1							
9	LDC			2		Level 5			2						
10	Driver		1			Level 6		1							
11	Peons				2	Level 3				2					
12	Chowkidar				1	Level 1A				1					
	Total of Permanent posts	8	5	2	3		8	5	2	3	0	0	0	0	281.31

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070 - OAS
Sub - Major Head : 00 -
Minor Head : 003 - Training
Sub - Head : 01 - Direction(ATI)
Detail Head : 00 -
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director (Steno)	1				Level 10	1								
2	Core Faculty	2				Level 10	2								
3	Programmer IT Cell	1				Level 10					1				
4	Librarian		1			Level 9		1							
5	Computer Operator		1			Level 7		1							
6	UDC		2			Level 7		1				1			
7	LDC			1		Level 5			1						
8	Technician			1		Level 5							1		
9	Driver		1			Level 6		1							
10	Despatch Rider		1			Level 6		1							
11	Peon				3	Level 3									
						Level 1A				3					
	Total of Temporary posts	4	6	2	3		3	5	1	3	1	1	1	0	0.00
	Total of Demand No. 13	12	11	4	6		11	10	3	6	1	1	1	0	281.31

DEMAND NO. 13 - DP&AR (ATI) (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 520/-			2		
2	Data Entry Operator-cum-LDC	` 520/-			1		
3	Driver	` 520/-			2		
4	Cook	` 420/-				1	
5	Cook Helper	` 380/-				1	
6	Peon	` 380/-				4	
7	Sweeper	` 380/-				1	
8	Library Attendant	` 380/-				1	
	Total				5	8	

DEMAND NO. 14 - PLANNING

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 092 - Other Offices
Sub-Head 01 - State Planning Board
Detail Head 01 - Plan Formulation
Object Head (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Research Officer	1				Level 10	1								366.91
2	Assistant		1			Level 7		1							
3	UDC		4			Level 6		3				1			
4	LDC			2		Level 4			2						
5	Peon				6	Level 1				6					
	Total of Planning Permanent Posts	1	5	2	6		1	4	2	6	0	1	0	0	366.91

DEMAND NO. 14 - PLANNING

Major Head : 3451 - Secretariat Eco. Services
Sub-Major Head : 00 -
Minor Head : 092 - Other Offices
Sub-Head : (01) - State Planning Board
Detail Head : 01 - Plan Formulation
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Adviser	1				Level 13A	1								
2	Deputy Adviser	2				Level 12	2								
3	Senior Research Officer	3				Level 11	3								
4	Research Officer	3				Level 10	3								
5	Superintendent	1				Level 10	1								
6	Stenographer-I	1				Level 10	1								
7	Assistant		4			Level 7		3				1			
8	UDC		3			Level 6		2				1			
9	LDC			2		Level 4			1				1		
10	Despatch Rider			1		Level 2			1						
11	Driver			2		Level 2			2						
12	Peon				5	Level 1				3				2	
	Total	11	7	5	5		11	5	4	3	0	2	1	2	0

DEMAND NO. 14 - PLANNING

Major Head : 3451 - Secretariat Eco. Services
Sub-Major Head : 00 -
Minor Head : 092 - Other Offices
Sub-Head : (02) - Evaluation & Monitoring
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Adviser	1				Level 13					1				127.53
2	Research Officer	4				Level 10	3				1				
3	Assistant		3			Level 7		1				2			
4	Stenographer-II		1			Level 7		1							
5	Stenographer-III		1			Level 6						1			
6	UDC		3			Level 6		1				2			
7	LDC			2		Level 4							2		
8	Driver			6		Level 2			5				1		
9	Peon				3	Level 1				2				1	
	Total	5	8	8	3		3	3	5	2	2	5	3	1	127.53

DEMAND NO. 14 - PLANNING

Major Head : 3451 - Secretariat Eco. Services
 Sub-Major Head : 00 -
 Minor Head : 102 - District Planning Machinery
 Sub-Head : (01) - District Planning Machinery
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Economist	1				Level 11	1								28.98
2	UDC		1			Level 6						1			
3	LDC			1		Level 4			1						
4	Peon				3	Level 1				3					
	Total	1	1	1	3		1	0	1	3	0	1	0	0	28.98

Major Head : 3451 - Secretariat Eco. Services
 Sub-Major Head : 00 -
 Minor Head : 102 - District Planning Machinery
 Sub-Head : (02) - Pilot Project
 Detail Head : 01 - Pilot Project
 Object Head : (01) - Salaries

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Planning Officer	1				Level 12					1				3.08
	Total	1	0	0	0		0	0	0	0	1	0	0	0	3.08
	Total of Temporary Posts	18	16	14	11		15	8	10	8	3	8	4	3	159.59
	Total of Planning	19	21	16	17		16	12	12	14	3	9	4	3	526.50

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 201 - National Sample Survey Organisation

Sub-Head : 01 - National Sample Survey

Detail Head : 01 - National Sample Survey/STATE

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	R.O	1				10	1										
2	Inspector of Statistics		8			8		5									
						7		3									
3	UDC		1			6						1					
4	Sub-Inspector of Statistics		23			8		3									
						6						20					
5	LDC			1		4			1								
6	Driver		1			7		1									
7	IV Grade				1	1				1							
	Total	1	33	1	1		1	12	1	1	0	21	0	0	0	122.19	

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 112 - Economic Advice & Statistics

Sub-Head : 02 - Price & Marketing

Permanent posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector of Statistics		2			9		2							28.00
2	Sub-Inspector of Statistics		1			6						1			
3	LDC			1		4							1		
	Total	0	3	1	0		0	2	0	0	0	1	1	0	28.00

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 02 - Administration

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		16
1	Research Officer	6				6										
2	Inspector of Statistics		3			8		3								
3	Sub-Inspector of Statistics		10			8		3								
						7		2								
						6		2				3				
4	UDC		4			6		3					1			
5	LDC			5		6			2							
						4			1				2			
6	FAS			7		4			3					4		
7	IV Grade				6	2				2						
						1				4						
	Total	6	17	12	6		6	13	6	6	0	4	6	0	499.11	

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15			
1	Director	1				13	1										
2	Jt. Director	1				12	1										
3	Dy. Director	1				10	1										
4	Research Officer	1				10	1										
5	Superintendent	1				10	1										
6	Assistant		3			8		3									
7	Inspector of Statistics		9			9		4									
				8		5											
8	UDC		5			7		3									
				6					2								
9	Sub-Inspector of Statistics		8			6		7					1				
10	Artist		1			8		1									
11	LDC			1		6			1								
12	FAS			3		4			3								
13	Driver		1			7		1									
14	Despatch Rider			1		2							1				
15	IV Grade				7	3				2							
						1				4						1	
	Total	5	27	5	7		5	24	4	6	0	3	1	1	483.85		
	Total of Eco & Stats Permanent	12	80	19	14		12	51	11	13	0	29	8	1	1133.15		

DEMAND NO. 14 - PLANNING**Major Head : 3454 - Census, Surveys & Statistics****Sub-Major Head : 02 - Surveys & Statistics****Minor Head : 800 - Other Expenditure****Sub-Head : 03 - Agriculture Census CSS**

Temporary posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	1				10	1								
2	Inspector of Statistics		1			9		1							
3	LDC			1		4			1						
4	IV Grade				1	1				1					
	Total	1	1	1	1		1	1	1	1	0	0	0	0	0

Major Head : 3454 - Census, Surveys & Statistics**Sub-Major Head : 02 - Surveys & Statistics****Minor Head : 205 - State Statistical Agency****Sub-Head : 01 - Press & Publicity**

Temporary posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Machineman			1		5							1		
2	Compositor			2		5			1				1		
3	Proof puller				1	1							0	1	
	Total	0	0	3	1		0	0	1	0	0	0	2	1	8.08

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 201 - National Sample Survey Organisation

Sub-Head : 01 - National Sample Survey

Detail Head : 01 - National Sample Survey/STATE

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								45.00
2	Sub-Inspector of Statistics		3			6						3			
	Total	1	3	0	0		1	0	0	0	0	3	0	0	45.00

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 112 - Economic Advice & Statistics

Sub-Head : 02 - Price & Marketing

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IV Grade				1	1		0						1	
	Total	0	0	0	1		0	0	0	0	0	0	0	1	0

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 02 - Administration

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Research Officer	2				10	2								
2	Assistant		3			8		2							
						7						1			
3	Inspector of Statistics		8			9		1							
						8		2							
						7		5							
4	Sub-Inspector of Statistics		7			6						7			
5	FAS			8		4							8		
6	Driver			3		2			1				2		
7	IV Grade				3	1								3	
	Total	2	18	11	3		2	10	1	0	0	8	10	3	0

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Dy. Director	1				10					1				
2	Dy. Director (Admn.)	1				11	1								
3	Research Officer	3				10	3								
4	Computer		1			9		1							
5	Steno		1			8		1							
6	Inspector of Statistics		1			8		1							
7	Sub-Inspector of Statistics		2			6					2				
8	LDC			2		4							2		
9	FAS			2		4							2		
10	Driver		1			6		1							
	Total	5	6	4	0		4	4	0	0	1	2	4	0	0
	Total of Eco & Stats Temporary	10	36	20	8		9	19	4	3	1	17	16	5	169.12
	Total of Eco & Stats	22	116	39	22		21	70	15	16	1	46	24	6	1302.27

DEMAND NO. 14 - PLANNING

Major Head 3425- Other Scientific Research
Sub-Major Head 60 - Others
Minor Head 004 - Research & Development
Sub-Head : (01) - Science & Technology
Detail Head : 00
Object Head (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			3		Level - 5									221.82
						Level - 4							3		
2	Driver			4		Level - 4			3						
						Level - 2			1						
	Total of Permanent Posts	0	0	7	0		0	0	4	0	0	0	3	0	221.82

DEMAND NO. 14 - PLANNING

Major Head : 3425 - Other Scientific Research
 Sub-Major Head 60 - Others
 Minor Head : 004 - Research & Development
 Sub-Head (01) - Science & Technology
 Detail Head : 00 -
 Object Head : (01)- Salaries

Temporary posts

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Chief Scientific Officer	1				13	1								
2	Principal Scientific Officer	1				12	1								
3	Senior Scientific Officer	2				11	2								
4	Scientific Officer	6				10	2			4					
5	Superintendent	1				10	1								
6	Assistant		1			9		1							
7	UDC		3			8		2			1				
8	Steno-II		1			9		1							
9	LDC			3		6						3			
10	Senior Field Assistant		1			7					1				
11	Field Assistant			1		4			1						
12	Driver		4			7		2			2				
13	Peon/Chowkider				3	3				3					
14	Lab.Bearer				2	1A				2					
	Total of Temporary Posts	11	10	4	5		7	6	1	5	4	4	3	0	0.00
	Total of Science & Technology	11	10	11	5		7	6	5	5	4	4	6	0	221.82
	Total of Permanent Posts	13	85	28	20		13	55	17	19	0	30	11	1	1721.88
	Total of Temporary Posts	39	62	38	24		31	33	15	16	8	29	23	8	328.71
	Total of Demand No. 14	52	147	66	44		44	88	32	35	8	59	34	9	2050.59

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Stenographer-III	` 25,400/-		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	Stenographer-III	18432.00		1			
2	LDC	16268.00			7		
3	Driver	15199.00			8		
4	Peon	11529.00				10	
5	Chowkidar	11529.00				1	
6	Sweeper	11529.00				3	
	Total			1	15	14	
	CO-TERMINUS						
1	Vice Chairman, MSPB	168000.00	1				
2	PS to Vice Chairman	75650.00	1				
3	Stenographer-II	53075.00		1			
4	UDC	48325.00		1			
5	LDC	35575.00			1		
6	Driver	28575.00			2		
7	Peon	25533.00				6	
	Total		2	2	3	6	

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

CPO & HPC, Lunglei

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Stenographer-III	18432.00		2			
2	LDC	16268.00			3		
3	Driver	15199.00			1		
4	IV Grade	11529.00				7	
5	House hold Peon	380.00				1	
	Total			2	4	8	
	CO-TERMINUS						
1	Stenographer-II	54475.00		1			
2	UDC	49725.00		1			
3	LDC	36975.00			1		
4	Driver	29975.00			2		
5	Peon	26933.00				7	
	Total		0	2	3	7	

(HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

ECONOMICS & STATISTICS

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	UDC	` 25,400/-		9			
	Total			9			
	PROVISIONAL EMPLOYEE						
1	Sub - Inspector of Statistics	` 520/-		2			
2	LDC	` 520/-			5		
3	Driver	` 520/-			2		
4	Group 'D'	` 380/-				5	
	Total		0	2	7	5	

SCIENCE & TECHNOLOGY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	System Engineer	` 640/-		1			
2	Data Collector	` 640/-		1			
3	Driver	` 520/-			1		
4	Peon	` 380/-				1	
5	Lab.Bearer	` 380/-				1	
6	Chowkidar	` 380/-				1	
	Total			2	1	3	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 093 - District Establishment
Sub-Head : (01) - D.C., Aizawl
Detail Head : 00 -
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Commissioner	1				Level - 12	1								
2	Additional Deputy Commissioner	2				Level - 12	1				1				
3	Sub-Divisional Officer (Sadar)	1				Level - 11	1								
4	Election Officer	1				Level - 11					1				
5	Assistant Commissioner	2				Level - 11	2								
6	Sub-Deputy Commissioner	8				Level - 10 A	4				4				
						Level - 10									
7	Assistant Settlement Officer	1				Level - 10	1								
8	Asst. Engineer, DC Office, Aizawl	1				Level - 10	1								
9	Assistant/Senior Nazir		2			Level - 8		2							
10	Upper Division Clerk		40			Level - 8		1							
						Level - 7		18							
						Level - 6		9			12				
11	Steno - III		2			Level - 6		2							

` in lakh

1022.12

DEMAND NO. 15 - GENERAL ADMINISTRATION

					Level - 7			5							
	Lower Division Clerk			36	Level - 6			7							
					Level - 5			2							
					Level - 4			4					18		
	Circle Assistant - I			4	Level - 7			2							
					Level - 5										
					Level - 4			1					1		
13	Driver	6			Level - 7		6								
		1			Level - 6		1								
				9	Level - 4			1							
					Level - 2			1					7		
14	Peon				Level - 5			1							
					Level - 4			2							
					Level - 3			5							
					Level - 2			2							
					Level - 1 A			8							
					Level - 1			14							20
15	Jamadar			1	Level - 2									1	
16	Town Overseer			1	Level - 2									1	
17	Potdar			1	Level - 1 A									1	
18	Lushai Clerk			1	Level - 4									1	
19	Painter			2	Level - 4									2	
20	Mali				Level - 4	2			2						
21	Scaleman-cum-Chowkidar				Level - 4	3			1						2
22	Chowkidar				Level - 1	4									4
23	Sweeper				Level - 1 A	7			1						6
	Total	17	51	55	68		11	39	23	36	6	12	32	32	1022.12

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053-Dist.Admn.

Sub-Major Head : 00

Minor Head : 093-Dist. Esst.

Sub- Head : (02),DC Lunglei.

Detail head : 00

Object Head : (01)-Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level 13	1								
2	ADC	2				Level 12	1				1				
3	SDO(Sadar)	1				Level 11	1								
4	SDC	2				Level 10	2								
5	Assistant		1			Level 8		1							
6	Steno-III		1			Level 6						1			
7	Nazir		1			Level 6						1			
8	Accountant		1			Level 6						1			
9	JE		1			Level 7		1							
10	UDC		22			Level 8		4							
						Level 7		3							
						Level 6		2				13			
11	LDC			17		Level 7			3						
						Level 6			4						
						Level 5			2						
						Level 4			7				1		
12	CA-I			5		Level 5			3						
						Level 4								2	

` in lakh

549.57

DEMAND NO. 15 - GENERAL ADMINISTRATION

13	CA-II			14		Level 5			1							
						Level 3			2							
						Level 2						11				
14	Driver			7		Level 4			2							
						Level 2			4			1				
15	Lushei Clerk			1		Level 4							1			
16	Peon				28	Level 4				3						
						Level 3				1						
						Level 2				8						
						Level 1A				4						
						Level 1				5				7		
17	A/Peon				9	Level 3				2						
						Level 2				1						
						Level 1A				1						
						Level 1				3					2	
18	Scaleman/Chkd				4	Level 2				2						
						Level 1A				1						
						Level 1									1	
19	Mali				2	Level 5										
						Level 1									2	
20	Chowkidar				4	Level 3				2						
						Level 1A										
						Level 1									2	
21	Sweeper				10	Level 1A				1						
						Level 1									9	
Total		6	27	44	57			5	11	28	34	1	16	16	23	549.57

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-O.A.S
 Sub-Major Head : 00
 Minor Head : 115- Guest House, Govt. Hostel
 Sub-Head : 02- Circuit & Session House, LLI
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Khansama				1	Level 1									1
2	Paniwalla				1	Level 2				1					
3	Chowkider				1	Level 1A				1					
	Total	0	0	0	3		0	0	0	2	0	0	0	1	11.51

Major Head : 2015 - Election
 Sub-Major Head : 00
 Minor Head : 102 - Election Officer
 Sub-Head : (02) - Administration
 Object Head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Election Officer	1				Level 11	1								
2	UDC		1			Level 7		1							
3	LDC			1		Level 4							1		
4	Driver			1		Level 2							1		
5	Peon				1	Level 1								1	
6	Chowkider				1	Level 1								1	
	Total	1	1	2	2		1	1	0	0	0	0	2	2	207.39

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053- Dist.Admn

Sub-Major Head : 00

Minor Head : 094 - Other Esstt.

Sub-Head : 03 - Sub-Divn.Esst/LLI

Detail Head : 00

Object Head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDO(Civil)	1				Level 10	1								
2	Assistant		1			Level 8		1							
3	UDC		2			Level 6						2			
4	LDC			2		Level 6			2						
5	Driver		1			Level 7		1							
6	Peon				2	Level 1								2	
7	A/Peon				2	Level 1				1				1	
9	Chowkider				1	Level 1								1	
10	Sweeper				1	Level 1								1	
	Total	1	4	2	6		1	2	2	1	0	2	0	5	29.34

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-O.A.S
 Sub-Major Head : 00
 Minor Head : 115- Guest House, Govt. Hostel
 Sub-Head : 08- Circuit House, Tlabung
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Cook				1	Level 4				1					15.39
	Total	0	0	0	1		0	0	0	1	0	0	0	0	15.39
	Total of DC Lunglei Permanent	8	32	48	69		7	14	30	38	1	18	18	31	813.20

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn.
 Sub-Major Head : 00
 Minor Head : 093 – Dist. Esstt.
 Sub-Head : 08, DC, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Sub-Divisional Officer(Sadar)	1				Level – 11	1									
2	Sub-Deputy Commissioner	3				Level – 10	2				1					
3	Assistant		1			Level – 8		1								
4	Driver Special Grade		1			Level – 7		1								
5	UDC/LDC		11	1		Level – 6		4	1			7				
6	LDC/CA-1			11		Level – 4			8				3			
7	Driver			1		Level – 3			1							
8	Peon				23	Level – 2				2						
9	Peon					Level – 1A					2					
10	Peon					Level – 1					12				7	
11	Chowkider				1	Level – 1								1		
12	Sweeper				3	Level – 1								3		
	Total	4	13	13	27		3	6	10	16	1	7	3	11	247.23	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – Other Admn. Service
Sub-Major Head : 00
Minor Head : 115 – Guest House/Govt. Hostel etc.
Sub-Head : 10 – Circuit House, LTI
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level – 4							1		14.60
2	Cook				1	Level – 4				1					
3	Sweeper cum Mali				1	Level – 3				1					
4	Room Waiter				1	Level - 1								1	
	Total	0	0	1	3		0	0	0	2	0	0	1	1	14.60

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn.
Sub-Major Head : 00
Minor Head : 094 – Other Esstt.
Sub-Head : 15 – Sub – Div. LTI (Chawngte)
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO (C)/SDyM	2				Level -11									13.95
						Level -10					2				
2	Head Assistant/UDC		4			Level -8									
						Level -6						4			
3	LDC/Driver			3		Level -4									
						Level -2							3		
4	Peon/Sweeper/Chowkidar				5	Level -1				1				4	
	Total	2	4	3	5		0	0	0	1	2	4	3	4	13.95

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn.
 Sub-Major Head
 Minor Head : 093 - Dist. Esst.
 Sub-Head : 093 (03) - DC, Siaha
 Detail Head
 Object Head : 093(03)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Commissioner	1				Level - 11	1								246.56
2	Addl. Deputy Commissioner	1				Level - 11	1								
3	S.D.O. (S)	1				Level - 11	1								
4	S.D.C.	3				Level - 10	3								
5	Superintendent	1				Level - 10	1								
6	Assistant		1			Level - 8		1							
7	Steno Grade-II		1			Level - 7						1			
8	Steno Grade-III		1			Level - 6		1							
9	Nazir		1			Level - 6						1			
10	Sadar Accountant		1			Level - 6						1			
11	EGS Accountant		1			Level - 6						1			
12	UDC		10			Level - 8		3							
						Level - 7		1							
						Level - 6		1			5				
13	LDC			13		Level - 7			1						
						Level - 6			7						
						Level - 5			2						
						Level - 4			3						
14	Town Supervisor			1		Level - 6			1						

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - OAS.
Sub-Major Head :
Minor Head : 115 - Guest House/Govt. Hostels
Sub-Head : 115 (03) - Circuit House, Siaha
Detail Head :
Object Head : 2070(03)(01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			Level - 7		1							
2	Khansama				1	Level - 1								1	
3	Sweeper				1	Level - 1A				1					
4	Chowkidar				1	Level - 3				1					
5	Paniwala				1	Level - 3				1					
6	Mali				1	Level - 1								1	
7	Room Waiter				2	Level - 3				1				1	
	Total	0	1	0	7		0	1	0	4	0	0	0	3	29.35
	Total of DC Siaha Permanent	8	19	20	36		8	10	15	25	0	9	5	11	296.91

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Admn
 Sub-Major Head : 00
 Minor Head : 093 - Dist. Estt.
 Sub Head : (04) DC Champhai
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ASO	1				Level 10					1				360.60
2	SDC	1				Level 10	1								
3	Assistant		1			Level 8		1							
4	UDC		8			Level 8		1							
						Level 7		2							
						Level 6		1			4				
5	Steno III		1			Level 6					1				
6	LDC			10		Level 6			2						
						Level 5			1						
						Level 4			5			2			
7	Driver		3			Level 7		1							
						Level 6		2							
8	Peon				30	Level 4				2					
						Level 3				1					
						Level 2				4					
						Level 1A				1					
						Level 1				3				19	
Total of DC Champhai Permanent		2	13	10	30		1	8	8	11	1	5	2	19	360.60

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 093 - District Establishment
Sub-Head : (05) - D.C., Mamit
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		5			6		3				2			270.63
2	LDC			6		6			1						
						4		3				2			
3	Driver		3			6		3							
				3		2			1				2		
4	IV Grade				22	5				1					
						4				2					
						3				5					
						1				1					13
	Total	0	8	9	22		0	6	5	9	0	2	4	13	270.63

DEMAND NO. 15 - GENERAL ADMINISTRATION

2053 - District Admn.
00 -
093 - Dist. Estt.
06 - DC Kolasib
00 -
(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		16
1	SDC, Kolasib	1				Level 10	1									
2	Assistant, Kolasib		1			Level 8		1								
3	UDC		14			Level 7		5								
4	Steno		1			Level 6		1								
5	LDC			11		Level 6			7					4		
6	CA-I			4		Level 6			1							
						Level 4			2					1		
7	Driver		2			Level 6		2								
				5		Level 4			1							
						Level 2			1					3		
8	IV Grade				29	Level 4				3						
						Level 3										
						Level 1A				7						
						Level 1				16					3	
	Total	1	18	20	29		1	10	12	26	0	8	8	3	402.62	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub- Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub- Head : 07 - DC Serchhip /State

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		5			Level - 7		2							288.01
						Level - 6		1				2			
2	LDC			5		Level - 7			1						
						Level - 4			3				1		
3	Peon				18	Level - 4				4					
						Level - 1A				2					
						Level - 1				12					
	Total	0	5	5	18		0	3	4	18	0	2	1	0	288.01

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub- Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub- Head : 07 - DC Serchhip /State

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		5			Level - 7		2							
						Level - 6		1					2		
2	LDC			5		Level - 7			1						
						Level - 4			3				1		
	Total	0	5	5	0		0	3	4	0	0	0	3	0	0.00
	Total of DC Permanent Posts	42	168	189	307		31	99	111	182	11	67	80	125	3729.87

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 093 - District Establishment
Sub-Head : (01) - D.C., Aizawl
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sub-Divisional Officer (Civil)	1				Level - 11	1								
2	Assistant Commissioner	1				Level - 11	1								
3	Superintendent	1				Level - 10	1								
4	Steno - I	1				Level - 10	1								
5	Head Assistant		1			Level - 7		1							
6	Driver			1		Level - 4			1						
7	Carpenter			2		Level - 4							2		
8	Chowkider cum Sweeper				1	Level - 1 A				1					
9	Data Entry Operator			6		Level - 5			6						
10	Attached Peon				11	Level - 1				11					
	Total	4	1	9	12		4	1	7	12	0	0	2	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : : 2070 - Other Administrative Services
 Sub-Major Head : : 00 -
 Minor Head : : 115 - Guest Houses, Govt.Hostels, etc.
 Sub Head : : (11) - State Guest House, Aizawl
 Detail Head : : 00 -
 Object Head : : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Manager	1				Level 10	1								172.67
2	Asst. Manager		2			Level 7		1				1			
3	Assistant-cum-Cashier		1			Level 7						1			
4	Receptionist			3		Level 6			2				1		
5	LDC			1		Level 4			1						
6	Electrician			1		Level 4			1						
7	Driver			1		Level 2			1						
8	Head Cook			1		Level 2			1						
9	Group 'D'				20	Level 1				18				2	
	Total	1	3	7	20		1	1	6	18	0	2	1	2	172.67

Major head : 2053-Dist.Admn. Sub- Head : (02),DC Lunglei.
 Sub-Major Head : 00 Detail head : 00
 Minor Head : 093-Dist. Esst. Object Head : (01)-Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDC	2				10	1				1				0.00
2	Superintendent	1				10	1								
3	Steno-I	1				10	1								
4	Steno- III		1			6						1			
5	A/PEON				1	1								1	
	Total	4	1	0	1		3	0	0	0	1	1	0	1	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-O.A.S
 Sub-Major Head : 00
 Minor Head : 115- Guest House, Govt. Hostel
 Sub-Head : 08- Circuit House, Tlabung
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chowkider				1	1				1					
2	Khansama				1	1				1					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	0
	Total of DC Lunglei Temporary	4	1	0	3		3	0	0	2	1	1	0	1	0

Major Head : 2053 – Other Admn.
 Sub-Major Head : 00
 Minor Head : 115 – Guest House, Govt. Hostel etc
 Sub-Head : 10 – Circuit House, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Commissioner	1				Level – 11	1								
2	Addl. Deputy Commissioner	1				Level – 12	1								
3	SDC/Supdt.	2				Level – 10	2								
4	Steno		1			Level – 6						1			
5	Driver Grade-I			1		Level – 6			1						
6	Chowkidar cum Sweeper				1	Level - 1								1	
	Total	4	1	1	1		4	0	1	0	0	1	0	1	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
Sub-Major Head : 00
Minor Head : 093 – Dist. Esstt.
Sub-Head : 08 - DC,Lawngtlai
Detail Head : 00
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Commissioner	1				Level – 13	1								
2	Addl. Deputy Commissioner	1				Level – 12					1				
3	Sub-Deputy Commissioner	1				Level – 10					1				
4	Superintendent	1				Level – 10	1								
5	Stenographer		1			Level – 6						1			
6	Driver		1			Level – 6		1							
7	Chowkider cum Sweeper				1	Level – 1								1	
	Total	4	2	0	1		2	1	0	0	2	1	0	1	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00
 Minor Head : 094 – Other Esstt.
 Sub-Head : 15 – Sub – Div. LTI (Sangau)
 Detail Head : 00
 Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO (C)	1				Level – 11					1				
2	H/A		1			Level - 8						1			
	Total	1	1	0	0		0	0	0	0	1	1	0	0	0.00

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00
 Minor Head : 093 – Dist. Esstt.
 Sub-Head : 08, DC, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO (C)	1				Level – 11					1				
2	H/A		1			Level - 8						1			
	Total	1	1	0	0		0	0	0	0	1	1	0	0	0
	Total of DC Lawngtlai Temporary	10	5	1	2		6	1	1	0	4	4	0	2	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Admn.

Sub-Major Head : 093 - District Estt.

Minor Head : (04) - DC Champhai

Sub - Head : (04) - DC Champhai

Detail Head : 00

Sub-Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level 13	1								
2	Addl. DC	1				Level 12					1				
3	SDO (S)	1				Level 11	1								
4	SDC	4				Level 10	2				2				
5	Superintendent	1				Level 10	1								
6	Steno - II		1			Level 9		1							
7	CA - I			3		Level 7			1						
						Level 4			1				1		
8	CA - II			3		Level 3			1						
						Level 2								2	
9	Driver		1			Level 6		1							
				3		Level 2			2				1		
10	Peon				2	Level 1				2					
	Total	8	2	9	2		5	2	5	2	3	0	4	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 093 - District Establishment
Sub-Head : (05) - D.C., Mamit
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DC	1				13	1								
2	ADC	1				12	1								
3	SDO(S)	1				11	1								
4	SDC	4				10	2			2					
5	Supdt.	1				10	1								
6	Asst.		1			7						1			
7	Steno II		1			7		1							
8	Steno III		1			7		1							
9	IV Grade				2	1				2					
	Total	8	3	0	2		6	2	0	2	2	1	0	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 094 - Other Establishment
Sub-Head : (09) - Sub-Division, Mamit
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO(C)	2				Level 11	2								68.96
2	Assistant		2			Level 7		1				1			
3	LDC			2		Level 4			2						
4	Driver			2		Level 2							2		
5	Group 'D'				2	Level 11				2					
	Total	2	2	4	2		2	1	2	2	0	1	2	0	68.96
	Total of DC Mamit Temporary	10	5	4	4		8	3	2	4	2	2	2	0	68.96

DEMAND NO. 15 - GENERAL ADMINISTRATION

2053 - District Admn. (NP)

00 -

093 - Dist. Estt.

06 - DC Kolasib

00 -

(01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DC	1				Level 13A	1								
2	ADC	1				Level 12	1								
3	SDO	3				Level 11	3								
4	EO	1				Level 11					1				
5	SDC	5				Level 10	4				1				
6	ASO-II	1				Level 10					1				
7	Suptd.	1				Level 10	1								
8	Assistant		2			Level 7						2			
	Total	13	2	0	0		10	0	0	0	3	2	0	0	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub- Major Head : 00 -
Minor Head : 093 - District Establishment
Sub- Head : 07 - DC Serchhip /State

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level - 11	1								
2	Addl DC	1				Level - 12	1								
3	SDO (Sadar)	1				Level - 11	1								
4	SDO(Civil)	1					1								
5	SDO(Civil)	1				Level - 10	1								
6	SDC	3				Level - 10	3								
7	Superintendent	1				Level - 10	1								
8	Steno		1			Level - 7		1							
9	Asistant							2							
			3			Level - 7		1							
10	UDC		2			Level - 6						2			
11	LDC			2		Level - 4			2						
12	Driver		1			Level - 6		1							
				3		Level - 4			1						
						Level - 2			1				1		
13	Peon				2	Level - 1A				2					
	Total	9	7	5	2		9	5	4	2	0	2	1	0	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Administration

Sub-Major Head:00

Minor Head :093-District Establishment

Sub-Head : 09-D.C, Saitual

Detail Head - 00

Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22				
		A	B	C	D		A	B	C	D	A	B	C	D					
		3	4	5	6		7	8	9	10	11	12	13	14		15			
1	Deputy Commissioner	1				13	1												
2	Addl. Deputy Commissioner	1				12	1												
3	Sub Divisional Officer (Sadar)	1				11	1												
4	Election Officer	1				11					1								
5	Sub Deputy Commissioner	2				10	1				1								
6	Superintendent	1				10	1												
7	Assistant		3			7		2				1							
8	Steno-II		1			7		1											
9	UDC		5			6						5							
10	LDC			7		4							7						
11	Driver			5		2							5						
12	Despatch Rider			1		2							1						
13	Group 'D'				20	1												20	
	Total	7	9	13	20		5	3	0	0	2	6	13	20				96.89	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Sub-Major Head:00

Minor Head :093-District Establishment

Sub-Head : 09-D.C, Saitual

Detail Head - 00

Object Head : (01) Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sub Divisional Officer (Civil)	1				11	1								
2	Head Assistant		1			7		1							
	Total	1	1	0	0		1	1	0	0	0	0	0	0	0.00
	Total of DC Saitual Temporary	8	10	13	20		6	4	0	0	2	6	13	20	96.89

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00
Minor Head : 093 - District Establishment
Sub-Head : (10) - DC, Khawzawl
Detail Head : 00
Object Head : (01)- Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level 13 (A)	1								
2	Addl. DC	1				Level 12	1								
3	SDO(S)	1				Level 11	1								
4	Election Officer	1				Level 11					1				
5	SDC	2				Level 10	1				1				
6	Superintendent	1				Level 10	1								
7	Assistant		3			Level 8		1							
						Level 7						2			
8	Steno-II		1			Level 7		1							
9	UDC		5			Level 6						5			
10	LDC			7		Level 4			4				3		
11	Driver			5		Level 2			3				2		
12	Despatch Rider			1		Level 2			1						
13	Peon				20	Level 1 (A)				1					
						Level 1				6				13	
	Total	7	9	13	20		5	2	8	7	2	7	5	13	117.53

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-Dist.Admn.
 Sub-Major Head : 00
 Minor Head : 093- Dist. Esstt.
 Sub -Head : (11) - D.C.,Hnahthial
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1				13	1								142.89
2	Addl. D.C.	1				12					1				
3	S.D.O (Sadar)	1				11	1								
4	Election Officer	1				11					1				
5	S.D.C.	2				10	1				1				
6	Superintendent	1				10	1								
7	Assistant		3			7		1				2			
8	Steno.-II		1			7		1							
9	U.D.C.		5			6						5			
10	L.D.C.			7		4			1				6		
11	Driver			5		2			1				4		
12	Despatch Rider			1		2							1		
13	Group 'D'				20	1				3				17	
	Total	7	9	13	20		4	2	2	3	3	7	11	17	142.89
	Total of DC Temporary Posts	81	54	74	105		61	21	35	50	20	33	39	55	598.94

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
Sub-Major Head : 00 -
Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
Sub-Head : (07) - Circuit & Guest House, New Delhi
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Resident Commissioner	1				Level 11					1				185.22
2	Asst. Resident Commissioner	1				Level 10					1				
3	UDC		1			Level 6		1							
4	LDC			5		Level 4			1				4		
5	Driver			4		Level 2			3				1		
6	Group 'D'				11	Level 1				11					
	Total	2	1	9	11		0	1	4	11	2	0	5	0	185.22

DEMAND NO. 15 - GENERAL ADMINISTRATION**Major Head: 2070 - O.A.S.****Sub-Major Head: 115 - GH/GGH****Minor Head: 115(06) - CH/GH, Kolkata****Sub-Head:****Permanent posts****in lakh**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			Level 6		1							260.25
				1		Level 4			1						
2	Sweeper				1	Level 4				1					
3	Peon				3	Level 4				1					
						Level 3				2					
4	Room Attendant				1	Level 3				1					
5	Chowkidar				1	Level 1								1	
	Total	0	1	1	6		0	1	1	5	0	0	0	1	260.25
	Total of House Permanent Posts	2	2	10	17		0	2	5	16	2	0	5	1	445.47

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
Sub-Major Head : 00 -
Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
Sub-Head : (07) - Circuit & Guest House, New Delhi
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Resident Commissioner	1				Level 14 - 140200	1								
2	Addl.Resident Commissioner	1				Level 13- 123100	1								
3	Steno -1	1				Level 10- 56100	1								
4	Assistant/Caretaker		4			Level 7- 39100		3				1			
5	UDC		2			Level 6- 35400		1				1			
6	Steno-111		1			Level 6 -35400						1			
7	Driver			4		Level 2 - 19900							4		
8	Despatch Rider			1		Level 2 - 19900			1						
9	Group 'D'				13	Level 1 - 17400								13	
	Total	3	7	5	13		3	4	1	0	0	3	4	13	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

12	Head Cook				2	Level 1				1				1		
13	Sweeper				5	Level 4				1						
						Level 3								1		
						Level 2				3						
14	Peon				4	Level 1								4		
15	Dhobi				1	Level 2				1						
16	Mali				1	Level 2				1						
17	Chowkidar				4	Level 2				2						
						Level 1									2	
18	Cook				4	Level 2				2						
						Level 1				1					1	
19	Room Attendant				7	Level 3				1						
						Level 2				4						
						Level 1A				1						
						Level 1				1						
20	Liftman				2	Level 2				2						
	Total	3	4	12	32			1	3	7	22	2	1	2	13	0.00

Major Head: 2070 - O.A.S.

Sub-Major Head: 115 - GH/GGH

Minor Head: 115(12) - CH/GH, Bengaluru

Sub-Head:

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Resident Commissioner	1				Level 11					1				3.38
	Total	1	0	0	0		0	0	0	0	1	0	0	0	3.38

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head :2070-Other Administrative Services
Sub-Major Head :115(9) Circuit House, Guwahati
Minor Head :
Sub-Head :115(9) (1) Salaries
Detail Head :
Object Head :

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy.Resident Cmmissioner	1				11	1								153.72
2	Asst. Resident Cmmissioner	1				10	1								
3	UDC		1			7		1							
			1			6						1			
4	LDC			2		4							2		
5	Driver		1			7		1							
				4		2			2				2		
6	Group 'D'				2	4				1				1	
					5	3				5					
					1	2				1					
					6	1				4				2	
	Total	2	3	6	14		2	2	2	11	0	1	4	3	153.72

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
Sub-Major Head : 00 -
Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
Sub-Head : (05)- Circuit & Guest House, Shillong
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Resident Commissioner	1				Level 11	1								
2	Assistant Resident Commissioner	1				Level 10					1				
3	UDC		1			Level 7		1							
			1			Level 6		1							
4	Driver - I		1			Level 7		1							
5	LDC			2		Level 4			1				1		
6	Group - 'D'				12	Level 3				3					
						Level 2				4					
						Level 1								5	
	Total	2	3	2	12		1	3	1	7	1	0	1	5	88.42

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-OAS
Sub- Major Head : 00
Minor Head :
Sub-Head :115- Guest Houses, Govt.Hostel etc
Detail Head :
Object Head : (04)- Circuit & Guest House, Silchar

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DRC	1				Level 12	1								82.43
2	ARC	1				Level 10	1								
3	ASSISTANT		2			Level 8		1				1			
4	UDC		1			Level 6						1			
5	LDC			1		Level 4			1						
6	DRIVER			3		Level 6			1				2		
7	GROUP 'D'				14	Level 1A				6				8	
	Total	2	3	4	14		2	1	2	6	0	2	2	8	82.43
	Total of House Temporary Posts	14	20	30	85		10	13	14	46	4	7	13	42	353.24
	Total of Mizoram House	16	22	40	102		10	15	19	62	6	7	18	43	798.71

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 094 - Other Establishment
Sub Head : (18) - SHDC
Detailed Head : 01 - SHDC
Object Head : (01) - Salaries

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		No. of sanctioned posts					A	B	C	D	A	B	C	D	
		A	B	C	D										
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary	1				Level 13	1				0				243.60
2	Development Officer	1				Level 12	1				0				
2	Under Secretary	1				Level 11	1				0				
3	Finance and Accounts Officer	1				Level 10	1				0				
4	Superintendent	1				Level 10	1				0				
5	Assistant Engineer	1				Level 10	0				1				
6	Assistant		2			Level 7		1				1			
7	Junior Engineer		2			Level 7		0				2			
8	Steno-II		3			Level 7		0				3			
9	Inspector of Statistics		1			Level 7		0				1			
8	UDC		3			Level 6		1				2			
9	Steno-III		2			Level 6		1				1			
10	Surveyor		1			Level 6		0				1			
11	LDC			5		Level 4			1				4		
12	Driver			5		Level 2			0				5		
13	IV Grade				10	Level 1				2				8	
	Total of SHDC	6	0	0	0		5	0	0	0	1	0	0	0	243.60

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
 Sub-Major Head : 00
 Minor Head : 102 - Electoral Officer
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Electoral Officer	1				14					1				227.66
2	Joint Chief Electoral Officer	1				13	1								
3	Election Officer	8				11	8								
4	Superintendent	1				10	1								
5	Assistant		1			8		1							
6	Assistant		1			7		1							
7	UDC		1			7		1							
8	UDC		6			6		4				2			
9	LDC			1		7			1						
10	LDC			1		5			1						
11	LDC			2		4			1				1		
12	Driver			1		5			1						
13	Driver			2		2			1				1		
14	Peon/Chowkider				6	1				4				2	
	Total of Election Permanent Posts	11	9	7	6		10	7	5	4	1	2	2	2	227.66

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
Sub-Major Head : 00
Minor Head : 102 - Electoral Officer
Sub-Head : (01)& (02) - Administration
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Chief Electoral Officer	1				11	1								
2	Programmer	1				10	1								
3	Assistant		1			7						1			
4	Steno - II		1			7		1							
5	Computer Operator		1			7		1							
6	Data Base Operator		1			6		1							
7	Data Entry Operator			10		5			9				1		
8	LDC			7		4			6				1		
9	Driver			3		2			3						
10	Despatch Rider			1		2			1						
11	Peon/Chowkider				3	1								3	
	Total of Election Temporary Posts	2	4	21	3		2	3	19	0	0	1	2	3	0.00
	Total of Election	13	13	28	9		12	10	24	4	1	3	4	5	227.66

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head	3053	-	Civil Aviation
Sub-Major Head	60	-	Other aeronautical Services
Minor Head	101	-	Communications
Sub-Head	01	-	Communications / State
	00	-	
	01	-	Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		2			Level 8		2							191.25
2	Steno Grade - II		1			Level 8		1							
3	UDC		1			Level 7		1							
4	Driver Special Grade		2			Level 7		2							
5	LDC			2		Level 6			2						
6	IV Grade				3	Level 3				3					
	Total of Aviation Permanent Posts	0	6	2	3		0	6	2	3	0	0	0	0	191.25

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head	3053	-	Civil Aviation
Sub-Major Head	60	-	Other aeronautical Services
Minor Head	101	-	Communications
Sub-Head	01	-	Communications / State
	00	-	
	01	-	Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Controller	1				Level 13					1				
2	Deputy Controller	1				Level 11	1								
3	Driver Special Grade		1			Level 7		1							
4	LDC			1		Level 4			1						
5	Bowzer Operator			1		Level 6			1						
6	Refueling Operator			1		Level 5			1						
7	IV Grade				4	Level 2				2					
						Level 1								2	
	Total of Aviation Temporary Posts	2	1	3	4		1	1	3	2	1	0	0	2	0.00
	Total of Aviation	2	7	5	7		1	7	5	5	1	0	0	2	191.25

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2052 Sectt. Gen. Services
Sub-Major Head : 00
Minor Head : 092 Other Offices
Sub-Head : 01 Protocol Wing
Detail Head : 00
Object Head : 01 Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Protocol Officer	1				Level - 12	1								57.49
2	Protocol Officer	1				Level - 11	1								
3	UDC		1			Level - 6						1			
	Total	2	1	0	0		2	0	0	0	0	1	0	0	57.49

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 Other Admn. Services
 Sub-Major Head : 00
 Minor Head : 115 Guest Houses, Govt. Hostel etc
 Sub-Head : 01 Circuit House, Aizawl
 Detail Head : 00
 Object Head : 01 Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Care Taker		1			Level - 7		1							
2	Group 'D'				6	Level - 1				3				3	20.53
	Total	0	1	0	6		0	1	0	3	0	0	0	3	20.53

Major Head : 2070 Other Admn. Services
 Sub-Major Head : 00
 Minor Head : 115 Guest Houses, Govt. Hostel etc
 Sub-Head : 11 State Guest House, Aizawl
 Detail Head : 00
 Object Head : 01 Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			2		Level - 4			2						
	Total	0	0	2	0		0	0	2	0	0	0	0	0	0.00
	Total of Protocol Permanent Posts	2	2	2	6		2	1	2	3	0	1	0	3	78.02

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 Other Admn. Services
Sub-Major Head : 00
Minor Head : 115 Guest Houses, Govt. Hostel etc
Sub-Head : 11 State Guest House, Aizawl
Detail Head : 00
Object Head : 01 Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Manager	1				Level - 10	1								
2	Asst. Manager		2			Level - 7		1				1			
3	Accountant		1			Level - 7						1			
4	Receptionist		3			Level - 6		2				1			
5	LDC			1		Level - 4			1						
6	Electrician			1		Level - 4			1						
7	Driver			1		Level - 2			1						
8	Head Cook			1		Level - 2			1						
9	Group 'D'				20	Level - 1				17				3	
	Total	1	6	4	20		1	3	4	17	0	3	0	3	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2052 Sectt. Gen. Services
 Sub-Major Head : 00
 Minor Head : 092 Other Offices
 Sub-Head : 01 Protocol Wing
 Detail Head : 00
 Object Head : 01 Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			3		Level - 2			3						
	Total	0	0	3	0		0	0	3	0	0	0	0	0	0.00
	Total of Protocol Temporary Posts	1	6	7	20		1	3	7	17	0	3	0	3	0.00
	Total of Protocol	3	8	9	26		3	4	9	20	0	4	0	6	78.02

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : OO
Minor Head : 094 - Other Establishment
Sub-Head : 19 - Special Area Development Project
Detail Head : 01 - Sialkal Range Development Council
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Development Officer	1				Level 10					1				29.54
2	Assistant		1			Level 7						1			
3	J.E.		1			Level 7						1			
4	U.D.C			2		Level 6							2		
5	L.D.C			3		Level 4							3		
6	Group 'D'				6	Level 1								6	
	Total	1	2	5	6		0	0	0	0	1	2	5	6	29.54
	Total of Permanent Posts	63	187	210	339		48	115	125	208	15	70	87	131	4915.87
	Total of Temporary Posts	101	87	140	223		75	41	78	115	26	46	59	111	981.72
	Total of Demand No. 15	164	274	350	562		123	156	203	323	41	118	147	239	5897.59

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	DC, Aizawl						
1	Steno Grade - III	Rs. 19170 /-		2			
2	Data Entry Operator	Rs. 19170 /-			4		
3	Peon	Rs. 11990 /-				19	
	Total			2	4	19	
	DC, Lunglei						
1	LDC	` 520/-			1		
2	Driver	` 520/-			1		
3	Despatch Rider	` 520/-			1		
4	Group 'D'	` 380/-				2	
	Total				2	2	
	Circuit House, Lunglei						
1	Receptionist	` 520/-			1		
2	Khansama	` 380/-				1	
	Total				1	1	
	Election, Lunglei						
1	Data Entry Operator	` 520/-			2		
2	Peon	` 380/-				2	
	Total				2	2	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	DC, Lawngtlai						
1	LDC	` 520/-			2		
2	Driver	` 520/-			3		
3	Peon	` 380/-				9	
	Total				5	9	
	Circuit House, Lawngtlai						
1	LDC	` 520/-			1		
2	Cook	` 380/-				1	
3	Sweeper cum Mali	` 380/-				1	
4	Room Waiter	` 380/-				3	
	Total				1	5	
	DC, Siaha						
1	LDC	` 520/-			6		
2	Dak Runner	` 520/-			1		
3	Driver	` 520/-			2		
4	Peon	` 380/-				7	
	Total				9	7	
	DC, Champhai						
1	LDC	` 520/-			4		
	Driver	` 520/-			2		
	Peon	` 380/-				7	
	Total				6	7	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	DC, Mamit						
1	LDC	` 520/-			1		
2	Driver	` 520/-			2		
3	Peon	` 380/-				11	
	Total				3	11	
	Sub-Division, Mamit						
1	Driver	` 520/-			1		
2	Peon	` 380/-				1	
	Total				1	1	
	DC, Kolasib						
1	Skilled- II	` 520/-			7		
2	Unskilled	` 380/-				8	
	Total				7	8	
	DC, Serchhip						
1	Skilled- II	` 520/-			13		
2	Unskilled	` 380/-				1	
	Total				13	1	
	DC, Hnahthial						
1	LDC	` 520/-			4		
	Driver	` 520/-			2		
	Group D	` 380/-				6	
	Total				6	6	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	DC, Khawzawl						
1	LDC (PE Level-4)	` 16920 Salary per month			4		
2	Driver (PE Level-2)	` 15810 Salary per month			2		
3	Driver (PE Level-2)	` 13520 Salary per month			1		
4	Despatch Rider (PE Level-2)	` 13520 Salary per month			1		
5	Peon (PE Level-1)	` 11990 Salary per month				6	
	Total				8	6	
	DC, Saitual						
1	LDC	` 17600			4		
2	Driver	` 16440			2		
3	Driver	` 14055			1		
4	Despatch Rider	` 14055			1		
5	Group D	` 12470				6	
	Total				8	6	
	SDO (Civil), Ngopa						
1	Peon	` 380/-				1	
	Total					1	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	R.C., New Delhi						
1	LDC	` 710 (per day)			4		
2	Driver	` 652 (per day)			11		
3	Electrician / Plumber	` 652 (per day)			2		
4	Group 'D'	` 538 (per day)				5	
	Total				17	5	
	Mizoram House, Guwahati						
1	LDC	` 17600			5		
2	Plumber	` 17600			1		
3	Group 'D'	` 12470				3	
	Total				6	3	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	Mizoram House, Kolkata						
1	Receptionist	` 16920			2		
2	LDC/Receptionist	` 16920			2		
3	Driver cum Mechanic	` 16440			1		
4	Driver	` 16440			3		
5	Electrician	` 16440			2		
6	Plumber	` 13490				2	
7	Cook	` 13490				2	
8	Security Guard	` 13490				6	
9	Peon	` 11990				1	
10	Chowkidar	` 11990				1	
11	Room Attendant	` 11990				14	
12	Sweeper	` 11990				4	
13	Peon to Addl. R.C.	` 11990				1	
	Total				10	31	
	Mizoram House, Bangalore						
1	Security Guard	` 13490				1	
2	Peon	` 11990				1	
3	Attendant	` 11990				1	
4	Sweeper	` 11990				1	
	Total					4	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	DRC, Mumbai						
	MUSTER ROLL						
1	Receptionist	` 520 (per day)			1		
2	LDC	` 17600 pm			1		
3	Driver	` 16440 pm			2		
4	Cook	` 13490 pm				2	
5	Peon	` 12470 pm				2	
6	Sweeper	` 12470 pm				1	
	Total				4	5	
	CONTRACT						
	Nurse	` 28100/-		1			
	Mizoram House, Silchar						
1	LDC	` 520/- Per day			2		
2	Electrician	` 520/- Per day			1		
3	Plumber	` 420/- Per day			1		
4	Room Attendant	` 380/- Per day				4	
5	Chowkidar	` 380/- Per day				1	
6	Peon	` 380/- Per day				1	
	Total				4	6	
	DRC, Shillong						
1	LDC	` 17,600/-			1		
2	Electrician	` 17,600/-			1		
3	Plumber	` 17,600/-			1		
	Driver	` 16,440/-			3		
	Peon	` 12,470/-				1	
	Room Waiter	` 12,470/-				1	
	Cleaner	` 12,470/-				1	
	Total				6	3	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	ELECTION						
1	Data Entry Operator	` 520/-			12		
3	Driver	` 520/-			2		
4	Peon	` 380/-				22	
	Total				14	22	
	PROTOCOL						
1	Asst. Manager	` 28,100/-		1			Contract
2	Receptionist	` 25,400/-		1			
	Total			2			
1	Protocol Assistant	` 640/-		1			Muster Roll
2	LDC/Drivers/Riders	` 520/-			15		
3	Group-D	` 380/-				8	
	Total			1	15	8	
	CIVIL AVIATION						
1	LDC-cum-Computer Operator	` 520/-			1		
2	LDC	` 520/-			2		
3	Driver	` 520/-			3		
4	Despatch Rider	` 520/-			1		
5	Group 'D'	` 380/-				4	
6	Sweeper	` 380/-				4	
7	Gardener	` 380/-				2	
8	Trolley-in-Charge	` 380/-				2	
9	Loader	` 380/-				2	
	Total				7	14	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	Sinlung Hills Council						
1	Junior Engineer	₹ 640/-		1			
2	Computer Operator	₹ 520/-		1			
3	UDC	₹ 520/-		1			
4	Steno-III	₹ 520/-		1			
5	LDC	₹ 520/-			5		
6	Driver	₹ 520/-			3		
7	IV Grade	₹ 380/-				7	
8	Household Peons	₹ 380/-				29	
	Total			4	8	36	
	Sialkal Range Development Council						
1	Jr.Engineer	₹ 640/-		1			
2	P.A. to Chairman	₹ 640/-		1			
3	Computer operator	₹ 640/-		1			
4	Multitasking/UDC Level	₹ 640/-		3			
5	Multitasking/LDC Level	₹ 520/-			4		
6	Group 'D' IV Grade	₹ 380/-				5	
	Total			6	4	5	
	CONTRACT						
7	Consultant	₹ 80,000.00	1				
	Total		1	0	0	0	
	Total of Contract		1	3	0	0	
	Total of Provisional Employee		0	13	170	229	
	G. Total		1	16	170	229	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head: 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ADG	1				LEVEL - 14	1								
2	DIG(Hqrs)	1				LEVEL - 13(A)	1								
3	DIG(Trg)	1				LEVEL - 13(A)	1								
4	DIG(NR)	1				LEVEL - 13	1								
5	AIG(Hqrs)	1				LEVEL - 13	1								
6	AIG(P&L)	1				LEVEL - 13	1								
7	AE	1				LEVEL - 11	1								
8	DySP	7				LEVEL - 10	7								
9	INSPECTOR		17			LEVEL - 9		9							
	INSPECTOR					LEVEL - 8		8							
10	S.I		7			LEVEL - 8		4							
	S.I					LEVEL - 7		3							
11	A.S.I		15			LEVEL - 6		15							
12	HC			6		LEVEL - 4			6						
13	NAIK (Mech)			6		LEVEL - 3						6			
14	CONSTABLE			23		LEVEL - 4			4						
	CONSTABLE					LEVEL - 3			8						
	CONSTABLE					LEVEL - 2			11						
15	IV GRADE				29	LEVEL - 4				1					
	IV GRADE					LEVEL - 3				4					
	IV GRADE					LEVEL - 2				4					
	IV GRADE					LEVEL - 1(A)				10					
	IV GRADE					LEVEL - 1				10					
	Total	14	39	35	29		14	39	29	29	0	0	6	0	2150.09

DEMAND NO. 16 - HOME

Major Head	2055	-	Police
Sub-Major Head	00	-	
Minor Head	101	-	Criminal Investigation & Vigilance
Sub-Head	(01)	-	CID SB / State
Detail Head	00	-	
Object Head	(01)	-	Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Inspector General of Police	1				Level 13	1								
2	Dy. Superintendent of Police	4				Level 10	3				1				
3	Inspector of Police		15			Level 10		1							
					Level 9		3								
					Level 8		7					4			
4	Sub-Inspector		19			Level 9									
					Level 8		5								
					Level 7		14								
5	Asst. Sub-Inspector		17			Level 7		3							
					Level 6		13					1			
6	Head Constable			22		Level 5			12						
					Level 4			10							
7	Constable			44		Level 4			11						
					Level 3			31							
					Level 2							2			
8	Driver		9			Level 7		9							
			1			Level 6		1							
9	IV-Grade				13	Level 3				2					
						Level 2				4					
						Level 1A				3					
						Level 1				4					
	Total	5	61	66	13		4	56	64	13	1	7	0	0	1598.99

DEMAND NO. 16 - HOME

Major Head 2055 :Police
Sub-Major Head 00
Minor Head 101 : Criminal Inv & Vigilance
Sub-Head 02 : CID(Crime)
Detail Head 00
Object Head 01 : Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level-13	1								
2	Inspector		4			Level-8		4							
3	Sub-Inspector		6			Level-7		6							
4	Asstt. Sub-Inspector		7			Level-6		7							
5	Head Constable			4		Level-4			4						
6	Constable			7		Level-2			7						
7	IV-Grade				6	Level-1				6					
8	Driver Spl. Grade		1			Level-7		1							
	Total	1	18	11	6		1	18	11	6	0	0	0	0	850.39

DEMAND NO. 16 - HOME

Major Head - 2055 - Police
 Sub-Major Head - OO
 Minor Head - 101 Criminal Investigation & Vigilance
 Sub-Head - (05) DSB Saiha OO

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr		1			Level 8		1							
2	S.I		1			Level 7		1							
3	ASI		2			Level 6						2			
4	Driver		1			Level 6		1							
5	Const			7		Level 2			2				5		
6	Duftry			1		Level 4			1						
7	IV Grade				1	Level 1								1	
	Total	0	5	8	1		0	3	3	0	0	2	5	1	111.84

Major Head 2055 POLICE
 Sub-Major Head 00
 Minor Head 101 Criminal Investigation & Vigilance
 Sub-Head (04) DSB Lunglei (State)
 Detail Head 00
 Object Head 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Constable			5		2,3&4			3				2		48.15
	Total	0	0	5	0		0	0	3	0	0	0	2	0	48.15

DEMAND NO. 16 - HOME**MAJOR HEAD : 2055 - Police****SUB-MAJOR HEAD :****MINOR HEAD : 101 - Criminal Investigation & Vigilance****SUB-HEAD : (06) - VIP Security**

Permanent posts														` in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				11(IPS)	1								1652.30
2	Addl.SP	1				11	1								
3	Inspector (M)		2			9		2							
4	Inspector		2			8		2							
5	Sub Inspector (M)		3			9		1							
6	Sub Inspector (M)						7		2						
7	Sub Inspector (Steno)		1			7		1							
8	Asst. Sub Inspector(M)		4			7		1							
9	Asst. Sub Inspector(M)						6		1			2			
10	Asst. Sub Inspector		3			6		2				1			
	Total	2	15	0	0		2	12	0	0	0	3	0	0	1652.30

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
Sub-Major Head : 00
Minor Head : 104 Spl. Police
Sub-Head : 01 1MAP
Detail Head : 00
Object Head : (01) Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				13	1								
2	Medical Officer	1				10	1								
3	Inspector		5			8		5							
4	Sub-Inspector		19			7		19							
5	Staff Nurse		3			7		3							
6	Asstt. Sub-Inspector		6			6		3				3			
7	Health Worker			2		6		1				1			
8	Pharmacist		1			6		1							
9	Havildar			75		5			15						
						4			60						
10	Naik			17		4			5						
						3			12						
11	Constable			404		5			1						
						4			6						
						3			288						
						2			44				65		
12	Driver		4			7		4							
			1			6		1							
				10		5			10						
13	IV. Grade				64	1				58				6	
	Total	2	39	508	64		2	37	441	58	0	4	65	6	4551.44

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 109-DISTRICT POLICE
Sub-Head : 109(01)-DEF AIZAWL (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Supdt. of Police	1				Level 13	1								4061.06	
2	Dy.SP	2				Level 10	2									
3	Inspector/Steno-II		12			Level 9		2								
4	Inspector/Steno-II					Level 8		10								
5	Sub-Inspector					Level 9		1								
6	Sub-Inspector		24			Level 8		12								
7	Sub-Inspector					Level 7		11								
8	Asstt.Sub-Inspector					Level 7		1								
9	Asstt.Sub-Inspector		32			Level 6		31								
10	Head Constable			12		Level 5			12							
14	IV Grade					Level 1A				4						
15	IV Grade				15	Level 1				11						
	Total	3	68	12	15		3	68	12	15	0	0	0	0		4061.06

DEMAND NO. 16 - HOME

Major Head 2055 POLICE
 Sub-Major Head 00
 Minor Head 109 DISTRICT POLICE
 Sub-Head (02) DEF Lunglei (State)
 Detail Head 00
 Object Head 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP	1				Level-12	1								
		2				Level-10	2								
4	Inspector	2				Level-9	2								
		4				Level-8	4								
5	SI		5			Level-9		5							
			5			Level-8		5							
			12			Level-7		7				5			
6	ASI		4			Level-7		1				3			
			15			Level-6		8				7			
7	Driver Special		4			Level-7		4							
	DG-I		7			Level-6		7							
	DG-II			6		Level-4			6						
	DG-III			3		Level-2			3						
8	HC			9		Level-5			9						
				4		Level-4			4						
9	Constable			19		Level-4			19						
				53		Level-3			53						
				2		Level-2			2						
10	IV Grade				1	Level-5				1					
					1	Level-4				1					
					2	Level-3				2					
					3	Level-1A				3					
					4	Level-1				4					
	Total	9	52	96	11		9	37	96	11	0	15	0	0	1823.50

DEMAND NO. 16 - HOME

Major Head - 2055 - Police
 Sub- Major Head - OO
 Minor Head - 109 District Police
 Sub- Head - (03) (OO) DEF Saiha

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 12	1								
2	DSP	1				Level 10	1								
3	Inspr		3			Level 8		2				1			
4	S.I		12			Level 7		11				1			
5	ASI		14			Level 6		5				9			
6	H/C			8		Level 4			8						
7	Dvr. Grd-II			1		Level 4			1						
8	Const			80		Level 2			51				29		
9	IV Grade				10	Level 1				9				1	
	Total	2	29	89	10		2	18	60	9	0	11	29	1	956.50

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 01 - CIVIL
Minor Head : 109 - DISTRICT POLICE
Sub-Head : 109 (04) - CHAMPHAI DEF
Detail Head : 00
Object Head : (01) SALARIES

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. S.P	1				Level 12	1								
2	Dy. S.P	1				Level 10	1								
3	Inspector		3			Level 8		3							
4	Sub-Inspector		5			Level 7		5							
5	Asst. Sub-Inspector		9			Level 6		9							
6	Head Constable			5		Level 4			5						
7	Constable			39		Level 2			33				6		
8	IV-Grade				1	Level 1				1					
	Total	2	17	44	1		2	17	38	1	0	0	6	0	1002.21

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 05 - Mamit DEF/State
Detail Head : 00
Object Head : 01 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. SP	1				Level - 11	1								1125.60
2	Inspector		1			Level-8		1							
3	S.I.		7			Level-8		2							
						Level-7		5							
4	ASI		13			Level-6		11				2			
5	H.C.			17		Level-5			12						
						Level-4			5						
6	Constable			82		Level-4			6						
						Level-3			24						
						Level-2			37			15			
7	IV Grade				3	Level-1				3					
	Total	1	21	99	3		1	19	84	3	0	2	15	0	1125.60

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 06 - DEF Kolasib
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. SP	1				Level - 11	1								
2	SDPO	1				Level - 10	1								
3	Inspector		3			Level-8		3							
4	Sub-Inspector		9			Level-8		2							
						Level-7		7							
5	Asstt. Sub-Inspector		12			Level-6		8				4			
6	Steno		1			Level-6		1							
7	Head Constable			19		Level-5			14						
						Level-4			5						
8	Driver			2		Level-4			2						
9	Constable			82		Level-4			20						
						Level-3			35						
						Level-2			27						
10	IV Grade				5	Level-2				1					
						Level-A1				4					
	Total	2	25	103	5		2	21	103	5	0	4	0	0	1342.57

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 109 - DIST. POLICE
Sub-Head : 07 - DEF SERCHHIP
Detail Head : 00
Object Head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. Superintendent of Police	1				Level 11	1								891.85
2	Dy. Superintendent of Police	1				Level 10	1								
3	Inspector of Police		1			Level 9		1							
4	Sub-Inspector of Police		1			Level 8		1							
			3			Level 7		3							
5	Asstt. Sub-Inspector of Police		8			Level 6		8							
6	Head Constable			9		Level 5			3						
						Level 4			6						
7	Constable			45		Level 3			42				3		
8	Driver			1		Level 4			1						
				1		Level 3			1						
9	IV Grade				2	Level 1								2	
	Total	2	13	56	2		2	13	53	0	0	0	3	2	891.85

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 01 - Civil
Minor Head : 109 - District
Sub-Head : 109 (08) - DEF Lawngtlai
Detail Head : 00
Object Head : 00

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. S.P	1				Level 12	1								
2	Dy. S.P	2				Level 10	2								
3	Inspector		1			Level 8						1			
4	Sub-Inspector		12			Level 7		5				7			
5	Asst. Sub-Inspector		11			Level 6		2				9			
6	Head Constable			14		Level 4			14						
7	Constable			86		Level 2			15				71		
8	Driver			2		Level 2							2		
9	IV-Grade				6	Level 1								6	
	Total	3	24	102	6		3	7	29	0	0	17	73	6	1021.50

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 109 - DIST.POLICE
Sub-Head : 09 - TRAFFIC
Detail Head : 00
Object Head : 01 - SALARY

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Add.SP	1				11A	1								1230.18
2	Inspr(UB)		1			8		1							
3	Inspr(M)		2			9		2							
4	SI(UB)		2			7		2							
5	SI(Steno)		1			7		1							
6	ASI(UB)		2			6		2							
7	HC			13		5			9						
8						4			2				2		
9	Const					5			10						
10				81		4			9						
11						3			53				9		
	Total	1	8	94	0		1	8	83	0	0	0	11	0	1230.18

DEMAND NO. 16 - HOME

Major Head : 2055-Police
Sub- Major Head : 00
Minor Head : 114- Wireless and Computer
Sub-Head : (01)- Wireless Organisation
Detail Head : 00
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector		8			8		8							
2	Sub Inspector		31			7		31							
3	Asst. Sub Inspector		68			6		68							
4	Head Constable			31		4			31						
5	Driver Grade-III			7		4			6						5131.70
						2		1							
6	Follower			30		6			1						5131.70
						5		14							
						4		5							
						3		8							
						2		2							
	Total	0	107	68	0		0	107	68	0	0	0	0	0	5131.70
	Total of Police Permanent Posts	49	554	1434	166		48	493	1214	150	1	65	216	16	29946.22

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head: 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DGP	1				LEVEL - 16	1								
2	IGP	1				LEVEL - 14	1								
3	DIG (Armed)	1				LEVEL - 13					1				
4	DIG (ER)	1				LEVEL - 13	1								
5	Jt. Secy, Home	1				LEVEL - 13	1								
6	AIG(Modern)	1				LEVEL - 12	1								
7	E.E	1				LEVEL - 11(A)	1								
8	AIG(Legal)	1				LEVEL - 11	1								
9	AIG(Trg)	1				LEVEL - 11	1								
10	DDA	1				LEVEL - 11	1								
11	DY.SP	3				LEVEL - 10	3								
12	INSPECTOR		6			LEVEL - 8		6							
13	S.I/ JE		16			LEVEL - 7		16							
14	A.S.I		14			LEVEL - 6		14							
15	Draftman / SA			3		LEVEL - 5							3		
16	HC/ Mech			8		LEVEL - 4			8						
17	CONSTABLE (Mech)			11		LEVEL - 2							11		
18	IV GRADE				2	LEVEL - 1				1					1
19	DRIVER Spl Grd		11			LEVEL - 7		11							
	DRIVER Grade - I		18			LEVEL - 6		18							
	DRIVER Grade - II			5		LEVEL - 4			5						
	DRIVER Grade - III			2		LEVEL - 2			2						
	Total	13	65	29	2		12	65	15	1	1	0	14	1	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : 03 - DIG (Southern Range)
Detail Head : 00
Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DIG	1				Level -13 A	1								83.50
2	Inspector		1			Level-9		1							
3	Inspector(m)		1			Level-8		1							
4	Inspector(Steno)		1			Level-8						1			
5	D/spl Grade		1			Level-7		1							
6	ASI (M)		4		1	Level-6		1		1		3			
7	IV Grade					Level-1									
	Total	1	8	0	1		1	4	0	1	0	4	0	0	83.50

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE Detail Head : 00
 Sub-major Head : 00 Object Head : (01) Salaries
 Minor Head : 003 - Education & Training
 Sub Head : (01) - Police Training

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				Level 13	1								
2	Vice Principal	1				Level 11					1				
3	Asstt. Principal	2				Level 10	2								
4	Medical Officer	1				Level 11	1								
5	Inspector		4			Level 9		1							
						Level 8		3							
6	S.I		16			Level 8		2							
7	ASI		4			Level 7		9				5			
						Level 6		2				2			
8	Havilder			80		Level 5			20						
						Level 4			53				7		
9	Drv. Spl. Grd.		2			Level 7		2							
10	Driver-I		1			Level 6		1							
11	Driver-II			7		Level 4			7						
12	Driver-III			2		Level 2			2						
13	Naik			16		Level 3			16						
14	Constable			79		Level 3			14						
						Level 2			59				6		
15	Duftry			1		Level 4			1						
						Level 4				2					
						Level 3				3					
16	IV Grade				32	Level 2				5					
						Level 1A				5					
						Level 1				12				5	
17	Staff Nurse		2			Level 9		1				1			
18	Pharmacist		1			Level 7		1							
20	Health Worker			1		Level 7			1						
21	Stenographer		1			Level 8		1							
	Total	5	31	186	32		4	23	173	27	1	8	13	5	1793.28

DEMAND NO. 16 - HOME

Major Head	2055	-	Police
Sub-Major Head	00	-	
Minor Head	101	-	Criminal Investigation & Vigilance
Sub-Head	(01)	-	CID SB / State
Detail Head	00	-	
Object Head	(01)	-	Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP	1				Level 13	1								
2	ASP	1				Level 11	1								
3	Inspr		1			Level 9									
						Level 8		1							
4	S.I		15			Level 8									
						Level 7		5				10			
5	Translator		1			Level 7						1			
6	ASI		8			Level 7									
						Level 6		4				4			
7	HC			6		Level 5									
						Level 4			2				4		
8	Constable			38		Level 4									
						Level 3									
						Level 2			25				13		
9	Driver			11		Level 2			11						
	Total	2	25	55	0		2	10	38	0	0	15	17	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 :Police
Sub-Major Head : 00
Minor Head : 101 : Criminal Inv & Vigilance
Sub-Head : 02 : CID(Crime)
Detail Head : 00
Object Head : 01 : Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ASP	1				Level-11	1								
2	Dy.SP	2				Level-10	2								
3	Inspector		8			Level-8		8							
4	S.I.		12			Level-7		6				6			
5	ASI		7			Level-6		5				2			
6	Head Constable			7		Level-4			5				2		
7	Constable			20		Level-2			16				4		
8	Driver Spl. Grade		1			Level-7		1							
9	Driver Grade-I		2			Level-6		2							
10	Driver Grade-II			4		Level-4			4						
	Total	3	30	31	0		3	22	25	0	0	8	6	0	0

DEMAND NO. 16 - HOME

Major Head - 2055 - Police
 Sub-Major Head - 00
 Minor Head - 101 Criminal Investigation & Vigilance
 Sub-Head - (05) DSB Saiha/OO

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.I		4			Level 7		2				2			
2	ASI		1			Level 6		1							
3	HC			1		Level 4							1		
4	Const			2		Level 2			1				1		
5	Duftry					Level 4									
6	IV Grade				1	Level 1								1	
	Total	0	5	3	1		0	3	1	0	0	2	2	1	0

Major Head 2055 POLICE
 Sub-Major Head 00
 Minor Head 101 Criminal Investigation & Vigilance
 Sub-Head (04) DSB Lunglei (State)
 Detail Head 00
 Object Head 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SI		1			7		1							
2	ASI, ASI(M)		1			6		1							
3	Constable			1		2,3&4							1		
	Total	0	2	1	0		0	2	0	0	0	0	1	0	0

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055 - Police

SUB-MAJOR HEAD :

MINOR HEAD : 101 - Criminal Investigation & Vigilance

SUB-HEAD : (06) - VIP Security

Sl. No.	Name of post	Temporary posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		No. of sanctioned posts					No. of posts filled up				No. of vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy SP	2				Level 10	2								
2	Inspector		5			Level 9		1							
3	Inspector					Level 8		3				1			
4	Sub Inspector		22			Level 8		3							
5	Sub Inspector					Level 7		15				4			
6	Asst.Sub Inspector		4			Level 6		3				1			
7	Head Constable			21		Level 5			5						
8	Head Constable					Level 4			13				3		
9	Havilder					Level 6			1						
10	Havilder			75		Level 5			5						
11	Havilder					Level 4			55				14		
12	Naik				20	Level 4			3						
13	Naik					Level 3			16				1		
14	Constable(AB)				24	Level 3			10						
15	Constable(AB)					Level 2			11				3		
16	Constable(UB)					Level 4			3						
17	Constable(UB)			43		Level 3			4						
18	Constable(UB)					Level 2			11				25		
19	IV Grade					Level 4				1					
20	IV Grade					Level 3				3					
21	IV Grade				10	Level 2				2					
22	IV Grade					Level 1				4					
23	Driver Special Grade		10			Level 7		6							
24	Driver Grade-I					Level 6		4							
25	Driver Grade-II				12	Level 4			9						
26	Driver Grade-III					Level 2			2				1		
	Total	2	41	195	10		2	35	148	10	0	6	47	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
 Sub-Major Head : 00
 Minor Head : 104 Spl. Police
 Sub-Head : 01 1MAP
 Detail Head : 00
 Object Head : (01) Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy.Commandant	2				11	2								
2	Senior Medical Officer	1				11					1				
3	Asstt. Commandant	6				10	4				2				
4	Inspector		6			8		6							
5	Sister		1			8		1							
6	Sub-Inspector		11			7		10				1			
7	Lab. Technician		1			7		1							
8	Pharmacist		1			6		1							
9	Micropist			1		6							1		
10	Havildar			45		4			42				3		
11	Naik			58		3			58						
12	Constable			141		2							141		
13	Driver			30		4			20						
						2		10							
4	IV.Grade				7	1								7	
	Total	9	20	275	7		6	19	130	0	3	1	145	7	0

DEMAND NO. 16 - HOME

Major Head : 2055 Police
Sub-Major Head : 00
Minor Head : 104 Spl Police
Sub-Head : (02) 2nd Bn.MAP
Detail Head : 00
Object Head : (01) SALARY

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				Level-13	1								
2	2 i/c	1				Level-12	1								
3	Dy.Commandant	1				Level-11	1								
4	Asst.Commandant	6				Level-10	3				3				
5	Medical Officer	1				Level-11	1								
6	Medical Officer	1				Level-10	1								
7	Inspector (M)		2			Level-9		1				1			
8	Inspector		9			Level-8		8				1			
9	Sub-Inspector		24			Level-8		2							
						Level-7		22							
10	Sub-Inspector(M)		5			level-9		5							
11	Asst.Sub-Inspector(M)		6			Level-6						6			
12	ASI (Steno)		1			Level-6						1			
13	Havildar			120		Level-5			25						
						Level-4			89				6		

4859.76

DEMAND NO. 16 - HOME

14	Naik			75		Level-4			29						
						Level-3			45				1		
15	Constables			545		Level-4			1						
						Level-3			240						
						Level-2			130			174			
16	Driver		5			Level-7		5							
			8			Level-6		8							
				15		Level-4			15						
				2		Level-3			2						
				15		Level-2			6			9			
17	Pharmacist		2			Level-9		1							
						Level-6						1			
18	Staff Nurse		3			Level-8		2							
						Level-7		1							
19	Health Worker			2		Level-8			2						
20	Laboratory Technician		1			Level-6						1			
21	IV Grade				71	Level-4				14					
						Level-3				14					
						Level-2				5					
						Level-1A				16					
						Level-1				7				15	
Total		11	66	774	71		8	55	584	56	3	11	190	15	4859.76

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 104 - Special Police
Sub-Head : (03) - 3rd Bn MAP
Detail Head : 00
Object Head : (01) Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				Level-13	1								
2	2nd in Command	1				Level-12	1								
3	Dy.Commandant	1				Level-11	1								
4	Asst.Commandant	6				Level-10	3				3				
5	Inspectors		9			Level-8		9							
	Inspector (M)		2			Level-8		1				1			
6	Sub-Inspectors		24			Level-7		22				2			
	Sub-Inspector (Steno)		1			Level-8		1							
	Sub-Inspectors (M)		5			Level-7		5							
7	Asst.Sub-Inspectors		6			Level-6		2				4			
8	Havildar			120		Level-5			28						
						Level-4			89			3			
9	Naik			75		Level-4			7						
						Level-3			66			2			

5120.93

DEMAND NO. 16 - HOME

10	Constables			545		Level-4			6							
							Level-3			169						
							Level-2			227				143		
11	Driver		7			Level-7		7								
			5			Level-6		5								
			1			Level-7		1								
			4			Level-6		4								
				15		Level-4			15							
				3		Level-3			3							
				10		Level-2			9					1		
12	IV-Grade				71	Level-3				16						
						Level-2				9						
						Level-1A				18						
						Level-1				23					5	
13	M.O.	1				Level-10					1					
14	Sister		1			Level-8						1				
15	Staff Nurse		3			Level-7		3								
16	Pharmacists		3			Level-6		3								
17	Health Workers			2		Level-6			2							
18	Laboratory Technician		1			Level-6		1								
	Total	10	72	770	71		6	64	621	66	4	8	149	5	5120.93	

DEMAND NO. 16 - HOME

Major Head : : 2055-Police
Sub-Major Head : : 00
Minor Head : : 104-Special Police
Sub-Head : : (04)- 1st IR Bn.
Detail Head : : 00
Object head : : (01)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				Level 13					1				4080.55
2	2nd In Command	1				Level 12	1								
3	Dy. Commandant	2				Level 11	2								
4	Asstt. Commandant	7				Level 10(A)	1								
						Level 10	2			4					
5	Medical Officer	1				Level 11	1								
6	Inspector		11			Level 8		11							
7	Sub-Inspector		30			Level 8		2							
						Level 7		22			6				
8	ASI		6			Level 6		2				4			
9	Havildar			120		Level 6			2						
						Level 5			10						
						Level 4			104			4			
10	Naik			75		Level 4			9						
						Level 3			66						

11	Constable			545		Level 4			1						
						Level 3			195						
						Level 2			66			283			
12	Driver Special Grade		10			Level 7		10							
13	D/G-I		7			Level 6		7							
14	D/G-II			15		Level 4			15						
15	D/G-III			13		Level 3			2						
						Level 2			7			4			
16	Staff Nurse		3			Level 8		1							
						Level 7		2							
18	Pharmacist		2			Level 7		1				1			
17	Lab. Tech		1			Level 8		1							
19	Health Worker			1		Level 7			1						
20	IV Grade				71	Level 4				1					
						Level 2				20					
						Level 1(A)				15					
						Level 1				10					25
Total		12	70	769	71		7	59	478	46	5	11	291	25	4080.55

DEMAND NO. 16 - HOME

Major Head : 2055-Police
 Sub-Major Head : 00
 Minor Head : 104-Special Police
 Sub-Head : (05)-2nd IR Bn.
 Detail Head : 00
 Object Head : (01)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				10					1				
2	Dy.Commandant	3				12	1								
						11	2								
3	Asstt.Commandant	7				10	6				1				
5	Inspector		10			8		9				1			
4	S.I		30			7		24				6			
8	ASI (M)		6			6						6			
9	Havilder			120		5			21						
						4			87				12		
10	Naik			75		4			5						
						3			70						
11	Constable			545		3			216						
						2			45				284		
12	Special Grade		4			7		4							
13	Driver Grade-I		7			6		7							
14	Driver Grade-II			18		4			18						
15	Driver Grade-III			16		3			6				10		
16	IV Grade				71	1(A)				18					
						1				36				17	
17	Medical Officer	1				11					1				
18	Staff Nurse		3			8		1				1			
						7		1							
19	Phamacist		2			7		2							
20	Lab Technician		1			7		1							
21	Health Worker			1		6			1						
	Total	12	63	775	71		9	49	469	54	3	14	306	17	3850.24

DEMAND NO. 16 - HOME

11	IV-Grade				71	4				1					
						3				4					
						2				9					
						1A				6					
						1				27					24
12	Dvr.Special Grade		5			7		5							
13	Driver Grade-I		10			6		6			4				
14	Driver Grade-II			15		4			14			1			
15	Driver Grade-III			15		3			2						
						2			8			5			
16	Medical Officer	1				10				1					
17	Staff Nurse		3			9		1							
						8		1							
						7		1							
18	Pharmacist		2			7		1			1				
19	Lab-Technician		1			7		1							
	Total	12	66	770	71		8	56	490	47	4	10	280	24	4029.97

DEMAND NO. 16 - HOME

Major Head : 2055 Police
Sub-Major Head : 00
Minor Head : 104 Special Pol
Sub-Head : 07 4 IR Bn
Detail Head : 00
Object Head : 01 Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				11	1								
2	Second-in-Command	1				12	1								
3	Dy.Commandant	2				11	2								
4	Asst.Commandant	6				10	4				2				
5	Medical Officer	1				10					1				
6	Inspector(M)		2			8		2							
7	SI(M)		5			L-9		3				2			
8	Stenographer		1			7		1							
9	Staff Nurse		3			7		2				1			
10	Pharmacist		2			7		1				1			
11	Lab Tech		1			7		1							
12	ASI(M)		5			6		1				4			
13	Inspector(AB)		8			8		8							
14	SI(AB)		24			7		24							

3710.54

DEMAND NO. 16 - HOME

15	Havilder			120		L-5			24							
						L-4			76				20			
16	Naik			75		L-4			11							
						L-3			58				6			
17	Constable			545		L-3			20							
						L-2			255				270			
18	Driver		3			L-7		3								
			4			L-6		4								
				6		L-4			6							
				32		L-2			22					10		
19	IV-Grd				71	L-2				2						
						L-1A				6						
						L-1				25					38	
Total		11	58	778	71		8	50	472	33	3	8	306	38	3710.54	

DEMAND NO. 16 - HOME

Major Head 2055 Police
 Sub-Major Head 00
 Minor Head 104 Special Police
 Sub-Head 08 5 IR Bn
 Detail Head 00
 Object Head 01 Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				13	1								
2	2nd In-Command	1				12					1				
3	Dy.Commandant	2				11	2								
4	Asstt.Commandant	7				10	5				2				
5	Inspector		10			8		9				1			
6	Sub-Inspector		30			7		28				2			
7	Asstt.Sub-Inspector		5			6		2				3			
8	Havilder			120		4			118				2		
9	Naik			75		3			73				2		
10	Constable			545		2			272				273		
11	IV-Grade				71	1A				3					
						1				53				15	
12	Driver Grade-I		4			6		4							
13	Driver Grade-II			23		4			23						
14	Driver Grade-III			18		2			13				5		
15	Medical Officer	1				10					1				
16	Staff Nurse		4			7		4							
17	Pharmacist		1			6		1							
18	Lab-Technician		1			7		1							
	Total	12	55	781	71		8	49	499	56	4	6	282	15	4162.49

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109-DISTRICT POLICE
 Sub-Head : 109(01)-DEF AIZAWL (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Addl.SP	2				Level 11	2									
2	Dy.SP	2				Level 10	2									
3	Inspector/Steno-II		3			Level 8		1				2				
5	Sub-Inspector		30			Level 7		26				4				
7	Asstt.Sub-Inspector		13			Level 6		8				5				
9	Head Constable			55		Level 5			11							
10	Head Constable						Level 4			38				6		
11	Constable			357		Level 4			33							
12	Constable						Level 3			136						
13	Constable						Level 2			145				43		
14	Driver Special Grade		9			Level 7		9								
15	Driver Grade-I		9			Level 6		9								
16	Driver Grade-II			18		Level 4			18							
17	Driver Grade-III			7		Level 2			6				1			
18	IV Grade				15	Level 4				3						
19	IV Grade						Level 3				3					
20	IV Grade						Level 2				1					
21	IV Grade						Level 1A				8					
	Total	4	64	437	15		4	53	387	15	0	11	50	0	0	

DEMAND NO. 16 - HOME

Major Head 2055 POLICE
Sub-Major Head 00
Minor Head 109 DISTRICT POLICE
Sub-Head (02) DEF Lunglei (State)
Detail Head 00
Object Head 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ASP	1				Level-11	1								
2	DSP	1				Level-10					1				
3	SI		2			Level-9						2			
			2			Level-8						2			
			5			Level-7		1				4			
4	ASI		6			Level-6					6				
5	DG-III			7		Level-2							7		
6	HC			19		Level-4			12				7		
7	Constable			119		Level-2			29				90		
8	IV Grade				2	Level-1A				2					
					2	Level-1				1				1	
	Total	2	15	145	4		1	1	41	3	1	14	104	1	0

DEMAND NO. 16 - HOME

Major Head - 2055 - Police
 Sub- Major Head - OO
 Minor Head - 109 District Police
 Sub- Head - (03) (OO) DEF Saiha

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ASP	1				Level 11	1								
2	DSP/SDPO	1				Level 10	1								
3	Inspr		1			Level 8		1							
4	S.I		7			Level 7		3				4			
5	Dvr. Spl.Grd.		2			Level 7		2							
6	ASI		9			Level 6						9			
7	Dvr Grd.I		5			Level 6		5							
8	HC			23		Level 4			23						
9	Dvr.Grd-II			3		Level 4			3						
10	Const			51		Level 2							51		
11	Dvr.Grd-III			4		level 2			1				3		
	Total	2	24	81	0		2	11	27	0	0	13	54	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 01 - CIVIL
Minor Head : 109 - DISTRICT POLICE
Sub-Head : 109 (04) - CHAMPHAI DEF
Detail Head : 00
Object Head : (01) SALARIES

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level 12	1								
2	Dy. S.P	1				Level 10	1								
3	Inspector		3			Level 9		2							
						Level 8						1			
4	Sub-Inspector		11			Level 9		6							
						Level 7						5			
5	Asst. Sub-Inspector		10			Level 6		2				8			
6	Head Constable			8		Level 5			8						
7	Constable			82		Level 3			33				49		
8	IV-Grade				14	Level 1A				11					
						Level 1				1					2
	Total	2	24	90	14		2	10	41	12	0	14	49	2	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 05 - Mamit DEF/State
Detail Head : 00
Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P.	1				Level - 12	1								
2	DySP	3				Level-10	3								
3	Inspector		4			Level-8		4							
4	S.I.		12			Level-7		10				2			
5	ASI		9			Level-6						9			
6	H.C.			5		Level-4			4				1		
7	Costable			48		Level-2							48		
8	Driver		3			Level-7		3							
			2			Level-6		2							
				11		Level-4			10				1		
9	IV Grade				13	Level-2				7					
						Level-1				3				3	
	Total	4	30	64	13		4	19	14	10	0	11	50	3	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 06 - DEF Kolasib
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	S.P.	1				Level - 12	1									
2	SDPO	1				Level-10	1									
3	Inspector		2			Level-9		2								
4	Inspector (M)		2			Level-8		2								
5	Sub-Inspector		9			Level-7		8				1				
6	Sub-Inspector(M)		3			Level-8		3								
7	Asstt. Sub-Inspector		3			Level-6						3				
8	ASI(M)		5			Level-6		1				4				
9	Head Constable			2		Level-4							2			
10	Constable			42		Level-2			5							
						Level-3			5				32			
11	Driver		2			Level-7		2								
			7			Level-6		7								
				3		Level-4			3							
				2		Level-2							2			
12	IV Grade				11	Level-1				11						
	Total	2	33	49	11		2	25	13	11	0	8	36	0	0	

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 109 - DIST. POLICE
Sub-Head : 07 - DEF SERCHHIP
Detail Head : 00
Object Head : (01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent of Police	1				Level 12	1								
2	Inspector of Police		3			Level 8		3							
3	Sub-Inspector of Police		9			Level 7		4				5			
4	Asstt. Sub-Inspector of Police		6			Level 6		6							
5	Head Constable			1		Level 4			1						
6	Constable			37		Level 2			13				24		
7	Driver		2			Level 7		2							
			3			Level 6		3							
				5		Level 4			5						
8	IV Grade				13	Level 1				10				3	
	Total	1	23	43	13		1	18	19	10	0	5	24	3	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 01 - Civil
Minor Head : 109 - District
Sub-Head : 109 (08) - DEF Lawngtlai
Detail Head : 00
Object Head : 00

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				Level 13	1								
4	Inspector		4			Level 9		3							
						Level 8		1							
5	Sub-Inspector		8			Level 9		1							
						Level 7		7							
6	Asst. Sub-Inspector		7			Level 6		7							
7	Head Constable			1		Level 5			1						
8	Constable			49		Level 4			11						
						Level 3			38						
9	Driver		2			Level 7		2							
			4			Level 6		4							
				6		Level 4			6						
				1		Level 3			1						
10	IV-Grade				9	Level 1A				6					
						Level 1				1				2	
	Total	1	25	57	9		1	25	57	7	0	0	0	2	0

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 109 - DIST.POLICE
Sub-Head : 09 - TRAFFIC
Detail Head : 00
Object Head : 01 - SALARY

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP	1				13	1								
2	Dy.SP	1				10	1								
3	Inspr(UB)		1			9		1							
4	SI(UB)		6			7		6							
5	SI(M)		2			8		2							
6	ASI(M)		2			6		1				1			
7	Driver		3			7		3							
8	Driver			1		4			1						
9	HC			7		5			5				2		
10	Const			140		3			57				83		
11	IV-Grade				3	1				3					
	Total	2	14	148	3		2	13	63	3	0	1	85	0	0

DEMAND NO. 16 - HOME

Major Head :2055 - Police
Sub-Major Head : 109 - Dist. Police
Minor Head : 00
Sub-Head : (10) - DEF Saitual
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent of Police	1				12	1								
2	Addl. Superintendent of police	1				11	1								
3	Dy.SP	1				10	1								
4	SDPO	1				10	1								
5	Inspector		6			8		5				1			
6	Sub-Inspector		11			7		5				6			
7	Asstt. Sub-Inspector		13			6		7				6			
8	Head Constable			10		4			8				2		
9	Constable			74		2			25				49		
10	IV Grade				9	1				9					
11	Driver Grd.-I		2			6		2							
12	Driver Grd-II			4		4			4						
13	Driver Grd-III			8		2			5				3		
	Total	4	32	96	9		4	19	42	9	0	13	54	0	437.23

DEMAND NO. 16 - HOME

Major Head :2055 - Police
Sub-Major Head : 109 - Dist. Police
Minor Head : 00
Sub-Head : (11) - DEF Khawzawl
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level-12	1								305.53
2	Addl.S.P	1				Level-11	1								
3	Dy.SP(Hqrs)/SDPO	2				Level-10	2								
4	Inspector		4			Level-8		4							
5	SI/Steno		10			Level-7		4				6			
6	ASI		11			Level-6		2				9			
7	H.C			7		Level-4			4				3		
8	Constable			51		Level-3			21						
						Level-2			1			29			
9	IV Grd				8	Level-1A				1					
						Level-1				1			6		
10	Driver		1	9		Level-7		1							
						Level-4			4						
						Level-3			1						
						Level-2			2			2			
	Total	4	26	67	8		4	11	33	2	0	15	34	6	305.53

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 01 - Civil
Minor Head : 109 - District
Sub-Head : 109 (12) - DEF Hnahthial/State
Detail Head : 00
Object Head : 00

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				Level 12	1								
2	Addl. S.P	1				Level 11	1								
3	Dy. S.P/SDPO	2				Level 10	1				1				
4	Inspector		3			Level 8		3							
5	Inspector(M)		2			Level 8						2			
6	Sub-Inspector		7			Level 7		5				2			
7	Sub-Inspector(M)		3			Level 7		3							
8	ASI		8			Level 6		2				6			
9	ASI(M)		4			Level 6		1				3			
10	ASI(Steno)		1			Level 6						1			
11	Head Constable			11		Level 4			8				3		
12	Constable			9		Level 3			9						
13	Constable			45		Level 2			9				36		
14	Driver Grade I		1			Level 6		1							
15	Driver Grade III			11		Level 2			5				6		
16	IV-Grade				1	Level 2				1					
17	IV-Grade				1	Level 1A				1					
18	IV-Grade				6	Level 1				2				4	
	Total	4	29	76	8		3	15	31	4	1	14	45	4	366.20

DEMAND NO. 16 - HOME

Major Head : 2055-Police
Sub- Major Head : 00
Minor Head : 114- Wireless and Computer
Sub-Head : (01)- Wireless Organisation
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. SP (W)	1				13	1								
2	SP (W)	2				12	2								
3	ASP (C)	2				11	1				1				
4	DySP (C)	4				10	2				2				
5	Inspector		18			9		5							
6	Inspector					8		13							
8	SI		31			8		17							
9	SI					7		5				9			
10	ASI		59			8		3							
11	ASI					7		44							
12	ASI					6		8				4			
13	HC					7			6						
14	HC					6			71						
15	HC			392		5			150						
16	HC					4			21				144		

DEMAND NO. 16 - HOME

17	D/Spl GD		4			7		4							
18	D/G I		4			6		4							
19	D/G II			7		4			7						
20	D/G III			2		2			2						
22	Const/GD					5			2						
23	Const/GD			34		4			2						
25	Const/GD					2							30		
28	Follower					4			6						
29	Follower			28		3			3						
30	Follower					2							19		
	Total	9	116	463	0		6	103	270	0	3	13	193	0	0
	Total of Police Temporary Posts	156	1132	8008	657		120	888	5181	483	36	244	2827	174	32800
	Total of Police	205	1686	9442	823		168	1381	6395	633	37	309	3043	190	62746

DEMAND NO. 16 - HOME

Major Head : 2070-OAS
00
Sub Major Head : 107:HG
00
Minor Head : (03) DIRECTION,CTI / STATE
(01) SALARY
Sub Head :
Detail Head :
Object Head :

Permanent posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				12	1								479.95
2	Medical Officer	1				10	1								
3	Centre Commander		1			8						1			
4	Head Assistant		1			7		1							
5	Staff Nurse		2			7		1				1			
6	Driver Spl. Grade		3			7		3							
7	Dy. Store officer		1			6		1							
8	Platoon Commander		3			6		2				1			
9	Steno grade III		1			6						1			
10	UDC		1			6		1							
11	Driver Grade-I		4			6						4			
12	Draftman -II			1		4							1		
13	LDC			3		4			1				2		

DEMAND NO. 16 - HOME

14	Demonstrator			1		4							1		
15	Hav. Instructor			12		4			10				2		
16	Storeman			2		4							2		
17	Qm.Havildar			1		4			1						
18	Kote Havildar			1		4							1		
19	BB Havildar			1		4							1		
20	QG Havildar			1		4							1		
21	Jr. Instructor			2		4							2		
22	Carpenter			1		4							1		
23	Lab. Assistant			1		4			1						
24	Brassband Naik			1		4			1						
25	QG Naik			2		4			2						
26	QG L/Naik			2		2			2						
27	BB L/Naik			2		2			2						
28	Bugler			2		2			1				1		
29	Bandman			11		1A			8				3		
30	QG,HG			7		1A			7						
31	Grade - IV (Peon)				9	1				5					4
32	Cook				7	1				3					4
33	Sweeper				2	1									2
34	Boot Maker				1	1									1
35	Barber				1	1									1
36	Chowkider				2	1				1					1
37	Water Carrier				1	1				1					
38	Dhobi				1	1				1					
	Total	2	17	54	24		2	9	36	11	0	8	18	13	479.95

DEMAND NO. 16 - HOME

Major Head : 2070-OAS(NP)
 Sub Major Head : 107:HG
 Minor Head : (01) DIRECTION / STATE
 Sub Head :
 Detail Head :
 Object Head :

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	C.G.-cum-Addl. Director	1				13	1								173.63
2	DCG-cum-Jt. Director	1				12	1								
3	Junior Staff Officer		2			8		1				1			
4	Assistant		2			7		1				1			
5	UDC		2			6		1				1			
6	LDC			4		4			1				3		
7	IV Grade				8	1				3				5	
	Total	2	6	4	8		2	3	1	3	0	3	3	5	173.63
	Total of Home Guard Permanent	4	23	58	32		4	12	37	14	0	11	21	18	653.58

DEMAND NO. 16 - HOME

Major Head : 2070-OAS(NP)
Sub Major Head : 107:HG
Minor Head : (01) DIRECTION/STATE
Sub Head :
Detail Head :
Object Head :

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Staff Officer	1				12	1								
2	Superintendent	1				10	1								
3	Assistant Engineer	1				10	1								
4	Junior Staff Officer		2			8		1				1			
5	Assistant		2			8		1				1			
6	Pharmacist		1			9		1							
7	Staff Nurse		1			7						1			
8	Junior Engineer		1			6						1			
9	UDC		2			6		1				1			
10	Steno-III		1			7		1							
11	Seismic Reader			1		4							1		
12	LDC			4		4			1				3		
13	Driver - I (Spl. Grd.)		1			7		1							
14	Driver - III			1		2							1		
15	IV Grade				8	1				3					5
	Total of Home Guard Temporary	3	11	6	8		3	6	1	3	0	5	5	5	0
	Total of Home Guard	7	34	64	40		7	18	38	17	0	16	26	23	653.58

DEMAND NO. 16 - HOME

Major Head : 2070 - Other Administrative Service

Sub-Major Head : 00

Minor Head : 108 - Fire Protection & Control

Sub-Head : (01) - Fire & Emergency Services

Detail Head : 00

Object Head : (01) - Salary

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		No. of sanctioned posts					No. of posts filled up				No. of vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. Superintendent of Police	1				Level 11	1								
2	Dy. Superintendent of Police	1				Level 10	1								
3	Inspector (M)		2			Level 9		2							
4	Sub Inspector (M)		3			Level 8		1							
							Level 7		2						
5	Asst. Sub Inspector (M)		3			Level 6		2				1			
6	Sub Officer		2			Level 6		2							
7	Leading Fireman			10		level 6			6						
							Level 5			4					
8	Fireman			40		Level 5			8						
							Level 4			21					
						Level 3			11						
9	Mechanic			1		Level 4			1						
10	Driver Special Grade		10			Level 7		7							
11	Driver Grade-I						Level 6		3						
12	IV-Grade/ Group 'D'				10	Level 3				3					
						Level 2				1					
						Level 1A					6				
	Total of Fire Permanent Posts	2	20	51	10		2	19	51	10	0	1	0	0	1376.58

DEMAND NO. 16 - HOME

Major Head : 2070 - Other Administrative Service

Sub-Major Head : 00

Minor Head : 108 - Fire Protection & Control

Sub-Head : (01) - Fire & Emergency Services

Detail Head : 00

Object Head : (01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13A	1								
2	Superintendent of Police	1				Level 12					1				
3	Steno Grade-III/SI(M)		1			level 8		1							
4	Asst. Sub Inspector of Police (M)		5			Level 6						5			
5	Station Officer		7			Level 10		2							
						Level 9		2							
						level 8		3							
6	Sub Officer		4			Level 6		1				3			
7	Leading Fireman			10		Level 6			2					3	
						Level 5			5						
8	Fireman			64		Level 3			56					8	
9	Mechanic			3		Level 4			1					2	
10	Driver Grade -II			30		Level 4			22						
11	Driver Grade - III					Level 2			2						6
12	IV-Grade/Group 'D'				13	Level 1				7					6
	Total of Fire Temporary Posts	2	17	107	13		1	9	88	7	1	8	19	6	0
	Total of Fire	4	37	158	23		3	28	139	17	1	9	19	6	1376.58

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
 Sub-Major Head : 00
 Minor Head : 116 - Forensic Science
 Sub-Head : (01) Forensic Science Laboratory
 Detail Head : 00
 Object Head : (01) Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11	1								
4	Assistant Director	6				Level 10(A)	1								
						Level 10	4			1					
5	Superintendent	1				Level 10	1								
6	Inspector of Police(M)		1			Level 8		1							
7	Sub Inspector of Police(Steno)		1			Level 8		1							
8	Junior Scientific Officer		8			Level 8		1							
						Level 7		4				3			
9	Assistant		1			Level 7							1		
10	UDC		2			Level 6		2							
11	LDC			2		Level 4			2						
12	Driver		1			Level 7		1							
			3			Level 6		3							
				1		Level 4			1						
13	Despatch Rider			1		Level 4			1						
14	Forensic Attendant			18		Level 4			3						
						Level 3			6						
						Level 2			1				8		
15	IVth Grade				5	Level 2				1					
						Level 1(A)				1					
						Level 1				1				2	
	Total of Forensic Pernament Posts	10	17	22	5		9	13	14	3	1	4	8	2	397.27

` in lakh

397.27

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 Jails
 Sub Head : (02) District Jails

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl.Suptd	1				10	1								2184.67
2	Jail Supdt		3			9		2							
						8		1							
3	Jailor		5			7		2				3			
4	A/Jailor		7			7		4				3			
5	Staff Nurse		2			9		2							
6	UDC		1			6						1			
7	LDC			5		6			2						
						4			2				1		
8	Driver			3		2			2				1		
9	C/H/Warder			4		6			1						
						5			3						
10	H/Warder			25		5			12						
						4			13						
11	Warder			148		4			27						
						3			5						
						2			111				5		
12	Group D				18	5				1					
						3				4					
						2				1					
						1A				2					
						1				1				9	
	Total	1	18	185	18		1	11	178	9	0	7	7	9	2184.67

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001 Direction & Admn.
 Sub Head : (01) Direction

Permanent posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I.G.Prisons	1				13	1								349.88
2	A.I.G Prisons	1				10	1								
3	Supdt.	1				10	1								
4	M.Officer	1				10					1				
5	Assistant		3			8		1							
						7		1				1			
6	Steno-II		1			7		1							
7	Steno-III		1			6						1			
8	UDC		3			7		1							
						6		2							
9	Staff Nurse		4			9		1							
						7		3							
10	Pharmacist		4			9		1							
						8		2							
						6						1			
11	Driver		2			7		1							
						6		1							
12	D/Rider		1			6		1							
13	LDC			3		6			2						
						4			1						
14	Group D				9	3				1					
						2				1					
						1				7					
	Total	4	19	3	9		3	16	3	9	1	3	0	0	349.88

DEMAND NO. 16 - HOME

Major Head : 2056 Jails

Sub-Major Head : 00

Minor Head : 101 - Jails.

Sub Head : (03) Sub - Jails

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	A/Jailor		1			7						1			28.09
3	Warder			5		4			3						
						2							2		
4	Group D				1	1								1	
	Total	0	1	5	1		0	0	3	0	0	1	2	1	28.09
	Total of Prison Permanent Posts	5	38	193	28		4	27	184	18	1	11	9	10	2562.64

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 Jails
 Sub Head : (02) District Jails

Temporay posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O	3				10					3				
2	Jail Supdt		5			9		3							
						8		2							
3	Jailor		5			7		2				3			
4	A/Jailor		7			7		1				6			
5	UDC		2			6		2							
6	Staff Nurse		1			7						1			
7	LDC			5		5			1						
						4			2				2		
8	C/H/Warder			3		5			3						
9	H/Warder			12		5			5						
						4			7						
10	Warder			104		4			7						
						2			42				55		
11	Driver			2		2							2		
12	Group 'D'				11	1A				1					
						1				4				6	
	Total	3	20	126	11		0	10	67	5	3	10	59	6	0

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001 Direction & Admn.
 Sub Head : (01) Direction

Temporay posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIG Prisons	1				11					1				
2	J.E.		1			7		1							
3	H/Warder (i/c Store)			1		4			1						
	Total	1	1	1	0		0	1	1	0	1	0	0	0	0

Major Head : 2056
 Sub - Head : 00
 Minor Head : 102 Jail Manufacture
 Sub Head : (01) Jail Manufacture

Temporay posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Insructress			1									1		
2	Jr.Insructress			1									1		
3	Group D				2	2				1					
						1								1	
	Total	0	0	2	2		0	0	0	1	0	0	2	1	7.06
	Total of Prison Temporary Posts	4	21	129	13		0	11	68	6	4	10	61	7	7.06
	Total of Prison	9	59	322	41		4	38	252	24	5	21	70	17	2569.7

DEMAND NO. 16 - HOME

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 01- Rehabilitation
Minor Head : 200-Other relief measures
Sub-Head : 01 Direction SS&A Board,
: 02 - Administration SS&A Board
Detail Head : 0
Object Head

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DIRECTOR	1				LEVEL 13	1								
2	DSW&RO	2				LEVEL 11	2								
3	SUPERINTENDENT	1				LEVEL 10	1								
4	ASSISTANT/ HEAD ASSISTANT		4			LEVEL 8		2							
						LEVEL 7		2							
5	UDC		4			LEVEL 6		2				2			
6	LDC			4		LEVEL 4			3				1		
7	DWW			4		LEVEL 4			4						
8	DRIVER			3		LEVEL 2			1				2		
9	IV GRADE				7	LEVEL 1				6				1	
	Total of Sainik Permanent Posts	4	8	11	7		4	6	8	6	0	2	3	1	119.71

DEMAND NO. 16 - HOME

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 01- Rehabilitation
Minor Head : 200-Other relief measures
Sub-Head : 01 Direction SS&A Board,
: 02 - Administration SS&A Board
Detail Head : 0
Object Head

Temporay posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DSW&RO	2				LEVEL 11	2								
2	STENO-II		1			LEVEL 9		1							
3	LDC			4		LEVEL 4			2				2		
4	DWW			3		LEVEL 4			1				2		
5	DRIVER			3		LEVEL 4			1						
						LEVEL 2			1			1			
6	IV GRADE				7	LEVEL 1				3				4	
	Total of Sainik Temporary Posts	2	1	10	7		2	1	5	3	0	0	5	4	0.00
	Total of Sainik	6	9	21	14		6	7	13	9	0	2	8	5	119.71
	Total of Permanent Posts	74	660	1769	248		71	570	1508	201	3	94	257	47	35056.00
	Total of Temporary Posts	167	1182	8260	698		126	915	5343	502	41	267	2917	196	32807.28
	Total of Demand No. 16	241	1842	10029	946		197	1485	6851	703	44	361	3174	243	67863.28

DEMAND NO. 16 - HOME (PROVISIONAL EMPLOYEE & CONTRACT)

POLICE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	` 520/- per day			2		
	Total				2		

HOME GUARD (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 520/-			1		
	Total				1		

FORENSIC SCIENCE LABORATORY (CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Junior Scientific Officer	` 28,100/-		2			
	Total			2			

DEMAND NO. 16 - HOME (PROVISIONAL EMPLOYEE & CONTRACT)

PRISON

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
	Medical Officer	` 50,000/-	1				
1	Staff Nurse	` 28,100/-		2			
	Total		1	2			
	`						
2	Warder	` 520/-			57		
	Total				57		

SAINIK

	PROVISIONAL EMPLOYEE						
1	Receptionist	` 520/-			2		
2	LDC/Typist	` 520/-			2		
3	Driver	` 520/-			1		
4	IV Grade	` 380/-				4	
	Total				5	4	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
Sub-Major Head : OO
Minor Head : OO1 Direction & Administration
Sub-Head : O1 Direction
Detail Head : OO
Object Head : O1 Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	2				Level-11	2								997.93
2	DCSO	2				Level-11	2								
3	Asst Director/ADCSO	5				Level-11	2								
						Level-10	3								
4	Superintendent	2				Level-10A	1								
						Level-10	1								
5	FAO	1				Level-10					1				
6	Accounts Officer	4				Level-11	2								
						Level-10	1				1				
7	IFCS		14			Level-8		2							
							Level-7		6				6		
8	JAO		15			Level-8		8							
							Level-7		5				2		
9	Steno-II		2			Level-8		2							

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

10	J.E		1			Level-7		1								
11	SIFCS		20			Level-7		2								
						Level-6		16				2				
12	Steno-III		4			Level-7		1								
						Level-6						3				
13	LDC			15		Level-7		1								
						Level-6		2								
						Level-4		5					7			
14	S.A			1		Level-4							1			
15	Driver		3			Level-7		3								
			1			Level-6		1								
				1		Level-4			1							
				2		Level-2			2							
16	Despatch Rider			1		Level-2							1			
17	Office Chowkider				10	Level-4				5						
						Level-2				1					4	
	Total	16	60	20	10			14	47	11	6	2	13	9	4	997.93

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
Sub-Major Head : OO
Minor Head : OO1 Direction & Administration
Sub-Head : O1 Administration
Detail Head : OO Administration
Object Head : O1 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level-13A	1								
2	Addl Director	1				Level-13	1								
3	Joint Director	1				Level-12	1								
4	Dy. Director	3				Level-11	3								
5	DCSO	2				Level-11	2								
6	Asst. Director/ADCSO	6				Level-11	3								
						Level-10A	1								
7	Accounts Officer	8				Level-10	2								
						Level-11	3				2				
8	IFCS&CA		30			Level-8		2							
						Level-7		12			16				
9	JAO		28			Level-9		10							
						Level-8		1							
						Level-7		4				13			

1425.35

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

10	HA/Assistant		15			Level-9		1							
					Level-8		8								
					Level-7		6								
11	SIFCS&CA		31			Level-7		10							
					Level-6		18			3					
12	UDC		24			Level-8		5							
					Level-7		3								
					Level-6		1			15					
13	LDC			20		Level-7			2						
					Level-6			1				2			
					Level-4			5				10			
14	Driver		6			Level-7		5							
					Level-6		1								
15	Handyman				1	Level-1								1	
16	Peon				34	Level-4				2					
				Level-3					6						
				Level-2					1						
				Level-1					11				14		
Total		22	134	20	35		20	87	8	20	2	47	12	15	1425.35

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 FS&W
Sub-Major Head : OO Food
Minor Head : OO1 Direction & Administration
Sub-Head : O2 Administration
Detail Head : OO Administration
Object Head : O1 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Storekeeper			80		Level-6			25							
						Level-5			6							
						Level-4			16					33		
2	Godown Chowkider			84		Level-4				2						
						Level-3				5						
						Level-2				2						
						Level-1				39						36
3	Scaleman			27		Level-2				5						
						Level-1				12				10		
	Total	0	0	80	111				47	65	0	0	33	46	1466.81	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 FS&W
Sub-Major Head : OO Food
Minor Head : OO1 Direction & Administration
Sub-Head : O2 Direction
Detail Head : OO Direction
Object Head : O1 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Storekeeper			66		Level-7			3						
						Level-6			15						
						Level-4			17				31		
2	Jamadar			1		Level-1A							1		
3	Godown Chowkider				70	Level-4				2					
						Level-2				20					
						Level-1A				5				2	
						Level-1				12				29	
4	Scaleman				16	Level-2				5				7	
						Level-1				4					
5	Sweeper				1	Level-2				1					
	Total	0	0	67	87		0	0	35	49	0	0	32	38	60.27

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 FS&W
Sub-Major Head : OO Food
Minor Head : 800 Other Expenditure
Sub-Head : O1 Transport Commissionarate
Detail Head : OO Transport Commissionarate
Object Head : O1 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Transport Sirdar			13		Level-4			2						
						Level-1A							11		
2	Govt.Porter				319	Level-3				59					
						Level-2				82					
						Level-1				83				95	
3	Porter (Supplies)				4	Level-3				2					
						Level-2				2					
	Total	0	0	13	323		0	0	2	228	0	0	11	95	1701.56
	Total of FCS&CA Permanent	38	194	200	566		34	134	103	368	4	60	97	198	5651.92

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : OO1 Direction & Administration
 Sub-Head : O2 Administration
 Detail Head : OO Administration
 Object Head : O1 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	DCSO	1				Level-11	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2408 FS&W
 Sub-Major Head : OO Food
 Minor Head : OO1 Direction & Administration
 Sub-Head : O1 Direction
 Detail Head : OO Direction
 Object Head : O1 Salary (NP)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	Storekeeper			21		Level-4							21		
2	Godown Chowkider				31	Level-2				8					
						Level-1				3				20	
3	Scaleman				8	Level-3				1					
						Level-2				1					
						Level-1								6	
	Total	0	0	21	39		0	0	0	13	0	0	21	26	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 800 Direction & Administration
 Sub-Head : 02 Direction
 Detail Head : 00 Direction
 Object Head : 01 Direction (NP)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level-12	1								
2	ADS/ADC SO	1				Level-10	1								
3	Accounts Officer	1				Level-10					1				
4	IFCS&CA		5			Level-8		2							
							Level-7		3						
5	JAO		8			Level-9		2							
							Level-8		1						
						Level-7						5			
6	SIFCS		5			Level-6		1				4			
7	UDC					Level-6									
8	LDC			7		Level-7			1						
							Level-6			1					
							Level-4			3				2	
9	Driver		2			Level-7		2							
			2			Level-6		2							
				2		Level-2			2						
10	Duftry			1		Level-2							1		
11	Peon				1	Level-2				1					
	Total	3	22	10	1		2	13	7	1	1	9	3	0	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : 800 Other Expenditure
 Sub-Head : O1 State Commission
 Detail Head : OO State Commission
 Object Head : O1 Salary

Temporary posts														in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Steno-II		1			Level-7		1							
2	LDC			1		Level-4			1						
3	Driver			2		Level-2			2						
4	Peon				2	Level-1								2	
	Total	0	1	3	2		0	1	3	0	0	0	0	2	94.74

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : 800 Other Expenditure
 Sub-Head : O1 State Commission
 Detail Head : OO State Commission
 Object Head : O1 Salary

Temporary posts														in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level-6						1			
	TOTAL	0	1	0	0		0	0	0	0	0	1	0	0	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : 800 Other Expenditure
 Sub-Head : O2 District Forum
 Detail Head : OO District Forum
 Object Head : O1 Salary (NP)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	President, Consumer	1				(Pay fixed)					1				46.57
2	Steno-III		1			Level-6		1							
3	LDC			2		Level-4			2						
4	Peon				2	Level-1				2					
	Total	1	1	2	2		0	1	2	2	1	0	0	0	46.57
	Total of Temporary Posts	5	25	36	44		3	15	12	16	2	10	24	28	141.31
	Total of FCS&CA	43	219	236	610		37	149	115	384	6	70	121	226	5793.23

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
 Sub-Major Head : 00
 Minor Head : 106 - Regulation of Weights and Measures
 Sub Head : 01 - Regulation of Weights and Measures
 Detail Head : 00
 Object Head : 01 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Controller	1				Level 11	1								453.20
2	Asst. Controller	1				Level 10	1								
3	Inspector		9			Level 8		3							
						Level 7		5				1			
4	Head Asst.		1			Level 8							1		
5	UDC		4			Level 7		1					3		
6	Driver		2			Level 7		2							
7	LDC			2		Level 4			2						
8	Manual Asst.			5		Level 1A			5						
9	Peon				3	Level 1								3	
10	Chowkidar				3	Level 1								3	
	Total of Permanent Posts	2	16	7	6		2	11	7	0	0	5	0	6	453.20

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
 Sub-Major Head : 00
 Minor Head : 106 - Regulation of Weights and Measures
 Sub Head : 01 - Regulation of Weights and Measures
 Detail Head : 00
 Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Controller	1				Level 12	1								
2	Dy. Controller	1				Level 11	1								
3	Asst. Controller	4				Level 10	4								
4	Inspector		8			Level 8		1							
						Level 7		5			3				
5	UDC		4			Level 7		1				2			
6	Driver			2		Level 2			1				1		
7	LDC			5		Level 6			2				3		
8	Manual Asst.			8		Level 4			2						
						Level 3			4			2			
9	Peon				6	Level 4				2					
						Level 2				1				3	
10	Chowkidar				3	Level 4				1					
						Level 4				1					1
	Total of Temporary Posts	6	12	15	9		6	7	9	5	0	5	6	4	0.00
	Total of Legal Metrology	8	28	22	15		8	18	16	5	0	10	6	10	453.20
	Total of Permanent Posts	40	210	207	572		36	145	110	368	4	65	97	204	6105.12
	Total of Temporary Posts	11	37	51	53		9	22	21	21	2	15	30	32	141.31
	Total of Demand No. 17	51	247	258	625		45	167	131	389	6	80	127	236	6246.43

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (PROVISIONAL EMPLOYEE)

FCS&CA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	M.R. LDC	564/16,920			3		
2	M.R. Driver	527/15,810			2		
3	Telephone Operator	527/15,810			1		
4	M.R. Despatch Rider	399.66/11,990			3		
5	M.R. Checkgate Keeper	399.66/11,990			2		
6	M.R. Handyman	399.66/11,990				1	
7	M.R. Group D	399.66/11,990				62	
	Total				11	63	

LEGAL METROLOGY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 520/-			1		
2	Group 'D'	` 380/-				6	
	Total				1	6	

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head	:	2058	Stationery & Printing
Sub-Major Head	:	00	
Minor Head	:	103	Government Press
Sub-Head	:	00	Government Press
Detailed Head	:	00	
Object Head	:	01	Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal cum Project Manager	1				11	1								
2	Assistant Manager (Technical)	1				10	1								
3	Editor		2			8						2			
4	Technical Officer		1			9		1							
5	Assistant		1			7		1							
6	Assistant Technical Officer		1			9		1							
7	Assistant Technical Officer		15			7		2				13			
8	Junior Engineer (Electrical)		1			9		1							
9	Junior Engineer (PWD)		1			7						1			
10	Head Reader		1			8		1							
11	Driver Special Grade		1			7		1							
12	Upper Division Clerk		1			8		1							
13	Upper Division Clerk		2			7		2							
14	Upper Division Clerk		2			6		1				1			
15	Section Supervisor		1			7		1							
16	Section Supervisor		17			6		4				13			
17	Proof Reader		2			8		2							
18	Proof Reader		2			7		2							
19	Proof Reader		1			6		1							
20	Operator-I			1		7			1						
21	Operator-I			4		6			4						
22	Operator-I			6		5			3				3		
23	Compositor-I			7		7			5				2		

931.39

DEMAND NO. 18 - PRINTING & STATIONERY

24.	Binder-I			2		7			1				1			
25.	Electrician-I			1		7			1							
26.	Lower Division Clerk			1		7			1							
27.	Lower Division Clerk			5		6			1				4			
28.	Generator Operator			2		8			1				1			
29.	Carpenter			1		8			1							
30.	Carpenter			1		4							1			
31.	Copy Holder			1		6			1							
32.	Copy Holder			2		5			2							
33.	Copy Holder			1		4			1							
34.	Operator-II			1		5			1							
35.	Operator-II			20		4			3				17			
36.	Compositor-II			2		6			2							
37.	Compositor-II			2		5			2							
38.	Compositor-II			19		4			4				15			
39.	Binder-II			3		6			3							
40.	Binder-II			10		4			5				5			
41.	Electrician-II			1		7			1							
42.	Despatch Rider-III			1		2							1			
43.	Driver-III			2		2			1				1			
44.	Operator-III			5		1A			2				3			
45.	Compositor-III			9		1A			2				7			
46.	Binder-III			10		4			5				5			
47.	Operator-IV				9	1				1				8		
48.	Compositor-IV				9	1								9		
49.	Binder-IV				16	4				1				15		
50.	Peon				1	4				1						
51.	Peon				5	1				1				4		
52.	Chowkidar				7	1				5				2		
53.	Sweeper				3	4				3						
54.	Sweeper				2	1A				1				1		
	Total	2	52	120	52			2	22	54	13	0	30	66	39	931.39

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head	:	2058	Stationery & Printing
Sub-Major Head	:	00	
Minor Head	:	101	Purchase & Supply of Stationery
Sub-Head	:	00	Forms & Stationery
Detailed Head	:	00	
Object Head	:	01	Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Controller	1				10					1				
2	Assistant Controller	2				10	2								
3	General Store Keeper		1			7		1							
4	Depot Manager		3			7						3			
5	Head Assistant		1			9		1							
6	Driver-I		1			6		1							
7	Store Keeper			3		4							3		
8	Retail Store Keeper			1		4							1		
9	Time Keeper			1		5			1						
10	Compositor-II			1		4			1						
11	Compositor-III			1		2			1						
12	Binder-III			1		3			1						
13	Watch & Ward Staff				1	4				1					
14	Watch & Ward Staff				4	1								4	
15	Darwan				1	4				1					
	Total	3	6	8	6		2	3	4	2	1	3	4	4	106.79

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head	:	2058	-	Stationery & Printing
Sub-Major Head	:	00	-	
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	00	-	Direction & Administration
Detailed Head	:	00	-	
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
01.	Controller	1				13	1								
02.	Deputy Controller	1				11	1								
03.	Superintendent	1				10	1								
04.	Finance & Accounts Officer	1				10	1								
06.	Assistant		1			8		1							
07.	Assistant		3			7		2				1			
08.	Stenographer-II		1			9		1							
09.	Upper Division Clerk		5			7		1				4			
10.	Driver Special Grade		2			7		2							
11.	Supdt., Watch & Ward Staff			1		6			1						
12.	Lower Division Clerk			2		7			2						
13.	Lower Division Clerk			2		6			2						
14.	Lower Division Clerk			1		5			1						
15.	Lower Division Clerk			1		4			1						
16.	Duftry			1		2							1		
17.	Compositor-II			2		4			2						
19.	Binder-III			2		3			2						
20.	Operator-IV				1	1A				1					
21.	Binder-IV				1	1A				1					
22.	Peon				1	1								1	
23.	Sweeper				1	3				1					
	Total	4	12	12	4		4	7	11	3	0	5	1	1	231.34
	Total of Permanent Posts	9	70	140	62		8	32	69	18	1	38	71	44	1269.52

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head	:	2058	Stationery & Printing
Sub-Major Head	:	00	
Minor Head	:	101	Purchase & Supply of Stationery
Sub-Head	:	00	Forms & Stationery
Detailed Head	:	00	
Object Head	:	01	Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Manager	1				11	1								
2	Assistant Manager (DTP)	1				10	1								
3	Technical Officer		1			9		1							
	Total of Temporary Posts	2	1	0	0		2	1	0	0	0	0	0	0	0
	Total of Demand No. 18	11	71	140	62		10	33	69	18	1	38	71	44	1269.52

DEMAND NO. 18 - PRINTING & STATIONERY (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Asst. Technical Officer (Estimating)	` 28,100/-		1			
2	Asst. Technical Officer (Photo Litho)	` 28,100/-		1			
	Total			2			
PROVISIONAL EMPLOYEE							
1	Operator-I	` 520/-			1		
2	Lower Division Clerk	` 520/-			1		
3	Operator-II	` 520/-			2		
4	Despatch Rider-III	` 520/-			1		
5	Operator-IV	` 380/-				4	
6	Binder-IV	` 380/-				4	
	Total				5	8	

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 02 Administration
Detail Head : 00
Object Head : (01) Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Assistant		3			8		3								
2	Circle Officer		3			8		1				2				
3	LAO		3			8		1				2				
4	Head CA			2		6			2							
5	Field Inspector			21		6			3						739.41	
6	Field Inspector					5			3							
7	Field Inspector					4			11				4			
8	AFI			26		4			7			19				
9	Driver		2			7		2								
	Total	0	11	49	0		0	7	26	0	0	4	23	0		739.41

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				10A	1								219.36
2	Steno-II		1			9		1							
3	Steno-III		1			6						1			
4	IV Grade				18	4				2					
5	IV Grade					3				1					
6	IV Grade					2				3					
7	IV Grade					1				11				1	
	Total	1	2	0	18		1	1	0	17	0	1	0	1	219.36

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2216 Housing
Sub-Minor Head : 02 Urban Housing
Minor Head : 103 Asst. to Housing Board
Sub-Head : 01 Urban Housing & Dev.
Detail Head : 00
Object Head : (01) Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		4			8		1							48.72
2	UDC						6					3			
3	Driver			8		2						8			
4	Handleman				3	1							3		
5	IV Grade				7	1							7		
	Total	0	4	8	10		0	1	0	0	0	3	8	10	48.72

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2217 Urban Development
Sub-Minor Head : 05 Other Urban Dev. Sch
Minor Head : 001 Direction & Admn.
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								304.77
2	Dev. Engineer	1				10	1								
3	Assistant		2			9		1							
4	Assistant						8		1						
5	Junior Engineer		3			8		1							
6	Junior Engineer						7		1			1			
7	UDC		5			7		3			2				
8	LDC			6		6			1						
9	LDC						5			2					
10	LDC						4			2			1		
11	IV Grade				10	4				1					
12	IV Grade						3				1				
13	IV Grade						2				2				
14	IV Grade						1				1			5	
	Total	2	10	6	10		2	7	5	5	0	3	1	5	304.77
	Total of Permanent Posts	3	27	63	38		3	16	31	22	0	11	32	16	1312.26

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 Urban Development
Sub-Minor Head : 05 Other Urban Dev. Scheme
Minor Head : 001 Direction & Admn.
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	2				12	2								
2	Deputy Director	2				11	2								
3	Executive Engineer	1				11	1								
4	Assistant Engineer	1				10	1								
5	Assistant Director	1				10					1				
6	Assistant		2			7						2			
7	Inspector of Stats.		1			7						1			
8	Driver		1			7		1							
9	Driver			1		4			1						
10	Driver			2		2			2						
11	Handleman				1	1								1	
	Total	7	4	3	1		6	1	3	0	1	3	0	1	0

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 02 Administration
Detail Head : 00
Object Head : (01) Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	DLAO	2				11	1				1					
2	Asst. Director	1				10	1									
3	Circle Officer		1			8						1				
4	LAO		1			7		1								
5	Assistant		1			9		1								
6	Junior Engineer		6			9		2								
7	Junior Engineer					8		1								
8	Junior Engineer					7		2					1			
10	UDC		6			7		2								
11	UDC					6		2					2			
12	Head CA			2		6			2							
13	SA			9		5			1							
14	SA					4			3					5		
15	LDC			12		8			2							

DEMAND NO. 19 - LOCAL ADMINISTRATION

16	LDC					6			2						
17	LDC					5			2						
18	LDC					4			4				2		
19	Driver			4		2							4		
20	Field Inspector			2		4							2		
21	AFI			8		3			4						
22	AFI					2			4						
23	IV Grade				20	4				6					
24	IV Grade					3				1					
25	IV Grade					2				2					
26	IV Grade					1A				1					
27	IV Grade					1				7					3
	Total	3	15	37	20		2	11	24	17	1	4	13	3	0

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				11					1				
2	Assistant		7			8		6				1			
3	Junior Engineer		1			8		1							
4	UDC		6			6						6			
5	LDC			1		4			1						
6	Driver			6		4			1						
7	Driver					2			5						
	Total	1	14	7	0		0	7	7	0	1	7	0	0	0

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2216 Housing
Sub-Minor Head : 02 Urban Housing
Minor Head : 103 Asst. to Housing Board
Sub-Head : 01 Urban Housing & Dev.
Detail Head : 00
Object Head : (01) Salary
Sub-Head : 01 Urban Housing & Dev.
Detail Head : 00
Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Deputy Director	1				11	1									
2	Junior Engineer		3			7		1				2				
3	LDC			12		7			1							
4	LDC					6			2							
5	LDC					4							9			
6	IV Grade				7	1								7		
	Total	1	3	12	7		1	1	3	0	0	2	9	7	0.00	
	Total of Temporary Posts	12	36	59	28		9	20	37	17	3	16	22	11	0.00	
	Total of Demand No. 19	15	63	122	66		12	36	68	39	3	27	54	27	1312.26	

DEMAND NO. 19 - LOCAL ADMINISTRATION (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Computer Operator	` 33720/-		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	LDC	` 520/-			9		
2	Section Assistant	` 520/-			2		
3	Driver	` 520/-			2		
4	Assistant Field Inspector	` 520/-			3		
6	Tel. Operator	` 520/-			1		
7	Dak Runner	` 520/-			1		
8	IV Grade	` 380/-				10	
	Total				18	10	

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt Primary Schools
Sub-Head	:	101(01)	-	Govt. Primary School (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P/S Headmaster		894			Level 6		490				404			24556.37
2	P/S Teacher		1850			Level 6		1716				134			
	Total	0	2744	0	0		0	2206	0	0	0	538	0	0	24556.37

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt Primary Schools
Sub-Head	:	101(02)	-	Govt.Middle School (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	M/S Headmaster		208			Level 9		208							33759.00
2	M/S Teacher		866			Level 8		798				68			
3	W.E Teacher		91			Level 6		91							
4	Group D				290	Level 1				194				96	
	Total	0	1165	0	290		0	1097	0	194	0	68	0	96	33759.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.D.E.O	16				Level 10	16								
2	C.E.O		16			Level 8		4				12			
3	U.D.C		19			Level 6		6				13			
4	L.D.C			22		Level 4			21				1		
5	Driver			5		Level 2			5						
6	Group D				41	Level 10				26				15	
	Total	16	35	27	41		16	10	26	26	0	25	1	15	817.72

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.E.O	8				Level 11	8								
2	Assistant		4			Level 7		3				1			
3	U.D.C		11			Level 6		4				7			
4	L.D.C			12		Level 4			12						
5	Driver			3		Level 2							3		
6	Duftry			1		Level 1A							1		
7	Group D				16	Level 1				16					
	Total	8	15	16	16		8	7	12	16	0	8	4	0	510.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	109	-	Govt. Secondary School
Sub-Head	:	109(01)	-	Govt. High School (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	68				Level 10	68				0				17464.57
2	Teacher		604			Level 8		469				135			
3	W.E Teacher		54			Level 6		43				11			
4	L.D.C			93		Level 4			51				42		
5	Group D				224	Level 1				115				109	
	Total	68	658	93	224		68	512	51	115	0	146	42	109	17464.57

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	109	-	Govt. Secondary School
Sub-Head	:	109(02)	-	Govt. Spl. Model School (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	1				Level 10	1								67.88
2	Teacher		6			Level 8		10				-4			
3	L.D.C			1		Level 4			1						
4	Group D				2	Level 1				2					
	Total	1	6	1	2		1	10	1	2	0	-4	0	0	67.88

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	109	-	Govt. Secondary School
Sub-Head	:	109(03)	-	Govt. Higher Secondary School (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	7								6500.12
2	Lecturer	12					12								
3	Lab. Bearer			2		Level 2			2						
4	Group D				7	Level 1				7					
	Total	19	0	2	7		19	0	2	7	0	0	0	0	6500.12

Major Head	:	2202	-	General Education
Sub-Major Head	:	04	-	Adult Education
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	001(01)	-	Direction (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	1				Level 10					1				61.47
2	Assistant		2			Level 7		2							
3	Steno - II		1			Level 7		1							
4	U.D.C		2			Level 6		1				1			
5	L.D.C			3		Level 4			3						
6	Driver			1		Level 2							1		
7	Group D				6	Level 1				4				2	
	Total	1	5	4	6		0	4	3	4	1	1	1	2	61.47

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	04	-	Adult Education
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	001(02)	-	State Administration (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	U.D.C		1			Level 6						1			58.11
2	L.D.C			2		Level 4							2		
	Total	0	1	2	0		0	0	0	0	0	1	2	0	58.11

Major Head	:	2202	-	General Education
Sub-Major Head	:	04	-	Adult Education
Minor Head	:	103	-	Rural Functional Literacy Programme
Sub-Head	:	103(01)	-	RFLP (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Supervisor		4			Level 6						4			19.10
2	L.D.C			2		Level 4			1				1		
3	Driver			2		Level 2							2		
4	Group D				2	Level 1				1				1	
	Total	0	4	4	2		0	0	1	1	0	4	3	1	19.10

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(03) - District Administration (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.A.E.O	3				Level 10	3				0				221.29
2	C.A.E.O		19			Level 8		4				15			
3	U.D.C		3			Level 6		2				1			
4	L.D.C			6		Level 4			4				2		
5	Cinema Operator			2		Level 4			1				1		
6	Driver			1		Level 2							1		
7	Group D				9	Level 1				6				3	
	Total	3	22	9	9		3	6	5	6	0	16	4	3	221.29

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	05	-	Language Development
Minor Head	:	102	-	Promotion of Modern Indian Language and Literature
Sub-Head	:	102(02)	-	Appointment of Modern Language Teachers(STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (Hindi)	1				Level 11	1				0				8507.21
2	Hindi Education Officer	9				Level 10	1				8				
3	Superintendent	1				Level 10	1				0				
4	Asst. Hindi Education Officer		17			Level 8		13				4			
5	H/S Hindi Teacher		101			Level 8		46				55			
6	M/S Hindi Teacher		430			Level 8		268				162			
7	Assistant		1			Level 7						1			
8	U.D.C		1			Level 6		1				0			
9	Driver			1		Level 2			1				0		
10	Group D				3	Level 1				1				2	
	Total	11	550	1	3		3	328	1	1	8	222	0	2	8507.21

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	05	-	Language Development
Minor Head	:	102	-	Promotion of Modern Indian Language and Literature
Sub-Head	:	102(01)	-	Promotion of Modern Indian Language and Literature (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	A.P.O		1			Level 8						1			12.00
2	L.D.C			1		Level 4							1		
	Total	0	1	1	0		0	0	0	0	0	1	1	0	12.00

Major Head	:	2202	-	General Education
Sub-Major Head	:	05	-	Language Development
Minor Head	:	102	-	Promotion of Modern Indian Language and Literature
Sub-Head	:	102(04)	-	Mizoram Institute of Comprehensive Education (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 11A	1								501.27
2	Lecturer	28				Level 10	21			7					
3	Graduate Teacher		13			Level 8		7				6			
4	Assistant		1			Level 7						1			
5	U.D.C		1			Level 6						1			
6	L.D.C			1		Level 4			1						
7	Conductor			1		Level 1A			1						
8	Group D				1	Level 1				1					
	Total	29	15	2	1		22	7	2	1	7	8	0	0	501.27

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	80	-	General Education
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	001(01)	-	Direction (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director of School Education	1				Level 13	1								
2	Addl. Director of School Education	1				Level 13	1								
3	Jt. Director of School Education	1				Level 12	1								
4	Dy. Director of School Education	3				Level 11	3								
5	Dy. Director of Accounts	1				Level 11	1								
6	Superintendent	2				Level 10	2								
7	Assistant Engineer	1				Level 10	1								
8	Junior Engineer		2			Level 7		1				1			
9	Assistant		9			Level 7		5				4			
10	Steno Grade - II		1			Level 7		1							
11	Steno Grade - III		2			Level 6		2							
12	U.D.C		10			Level 6		10							
13	L.D.C			5		Level 4			5						
14	Driver			6		Level 2			5				1		
15	Group D				11	Level 1				8				3	
	Total	10	24	11	11		10	19	10	8	0	5	1	3	553.93

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Research Officer	1				Level 10	1								24.73
2	Inspector of Statistic		5			Level 7		2				3			
3	U.D.C		1			Level 6		1							
4	Driver			1		Level 2			1						
5	Group D				2	Level 1				1				1	
	Total	1	6	1	2		1	3	1	1	0	3	0	1	24.73

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	80	-	General
Minor Head	:	800	-	Other Expenditure
Sub-Head	:	800(01)	-	Physical Education (STATE)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P.E.O		1			Level 8						1			163.29
2	S.F.A		1			Level 8						1			
3	C.P.E.O		4			Level 8		4							
4	Assistant		1			Level 7		1							
5	U.D.C		1			Level 6		1							
6	L.D.C			3		Level 4			3						
7	Driver			1		Level 2							1		
8	Group D				4	Level 1				3				1	
	Total	0	8	4	4		0	6	3	3	0	2	1	1	163.29
	Total of Permanent Posts	167	5259	178	618		151	4215	118	385	16	1044	60	233	93798.56

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt Primary Schools
Sub-Head	:	101(01)	-	Govt. Primary School (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P/S Teacher		619			Level 6		619				0			
	Total	0	619	0	0		0	619	0	0	0	0	0	0	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt Primary Schools
Sub-Head	:	101(02)	-	Govt.Middle School (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	M/S Headmaster		370			Level 9		196				174			
2	M/S Teacher		1560			Level 8		1001				559			
3	W.E Teacher		315			Level 6		95				220			
4	Group D				487	Level 1				221				266	
	Total	0	2245	0	487		0	1292	0	221	0	953	0	266	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	104	-	Inspection
Sub-Head	:	104(01)	-	Inspection (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.D.E.O	3				Level 10	3								
2	C.E.O		4			Level 8						4			
3	U.D.C		6			Level 6		1				5			
4	L.D.C			6		Level 4			6						
5	Driver			1		Level 2			1						
6	Group D				9	Level 1				7				2	
	Total	3	10	7	9		3	1	7	7	0	9	0	2	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	101	-	Inspection
Sub-Head	:	101(01)	-	Inspection (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		4			Level 7						4			
2	Driver			1		Level 2			1						
	Total	0	4	1	0		0	0	1	0	0	4	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 109 - Govt. Secondary School
Sub-Head : 109(01) - Govt. High School (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	128				Level 10	43				85				
2	Teacher		598			Level 8		416				182			
3	W.E Teacher		87			Level 6		6				81			
4	L.D.C			110		Level 4			90				20		
5	Group D				200	Level 1				89				111	
	Total	128	685	110	200		43	422	90	89	85	263	20	111	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(03) - Govt. Higher Secondary School (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	14				Level 11A	4				10				
2	Lecturer	396				Level 10	369				27				
3	Voc. Teacher (Steno)		1			Level 7		1							
4	Voc. Teacher (Electronic)		1			Level 6						1			
5	U.D.C		13			Level 6		5				8			
6	Lab. Assistant		12			Level 6		12							
7	L.D.C			2		Level 4			2						
8	Lab Bearer			4		Level 2			1				3		
9	Group D				13	Level 1				13					
	Total	410	27	6	13		373	18	3	13	37	9	3	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director	1				Level 11	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Hindi Education Officer		2			Level 8						2			
2	H/S Hindi Teacher		283			Level 8		238				45			
3	M/S Hindi Teacher		294			Level 8		145				149			
	Total	0	579	0	0		0	383	0	0	0	196	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	05	-	Language Development
Minor Head	:	102	-	Promotion of Modern Indian Language and Literature
Sub-Head	:	102(04)	-	Mizoram Institute of Comprehensive Education (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Vice Principal	1				Level 10					1				
2	Lecturer	4				Level 10	3				1				
3	Dy. Librarian		1			Level 7		1							
4	Driver			1		Level 2			1						
5	Group D				3	Level 1				1				2	
	Total	5	1	1	3		3	1	1	1	2	0	0	2	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	80	-	General
Minor Head	:	800	-	Other Expenditure
Sub-Head	:	800(01)	-	Physical Education (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	C.P.E.O		4			Level 8		1				3			
2	U.D.C		1			Level 6						1			
3	P.E.T			3		Level 5							3		
	Total	0	5	3	0		0	1	0	0	0	4	3	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	80	-	General Education
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	001(01)	-	Direction (STATE)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director of School Education	1				Level 12					1				
2	Dy. Director of Administration	1				Level 11	1								
3	Assistant		2			Level 7						2			
4	Accountant		1			Level 6						1			
5	U.D.C		1			Level 6		1							
6	L.D.C			1		Level 4			1						
7	Duftry			1		Level 1A			1						
	Total	2	4	2	0		1	1	2	0	1	3	0	0	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	80	-	General
Minor Head	:	004	-	Research
Sub-Head	:	004(01)	-	Statistical and Educational Survey (STATE)

Sl. No	Name of Post	No. of Sanctioned Posts				Level of Pay in the Pay Matrix	No. of Post Filled Up				No. of Vacant Post				Remarks
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistic		9			Level 7		1				8			
	Total	0	9	0	0		0	1	0	0	0	8	0	0	0.00
	Total of Temporary Posts	549	4188	130	712		424	2739	104	331	125	1449	26	381	0.00
	Total of School Education	716	9447	308	1330		575	6954	222	716	141	2493	86	614	93798.56

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	004	-	Research & Training
Sub-Minor Head	:	01	-	SCERT
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		8	9	10	11	12	13	14	15		16		
1	Deputy Director	1				Level 11	1											
2	Lecturer	4				Level 10	2				2							
3	Vocational Guidance Officer	1				Level 10	1											
4	Audio Producer	2				Level 10					2							
5	Project Coordinator	2				Level 10	1				1							
6	Education Research Officer	1				Level 10					1							
7	Research Officer	1				Level 10	1											
8	Superintendent	1				Level 10	1											
10	Sound Recordist		1			Level 8		1										
11	Graphic Artist		1			Level 8		1										
12	Assistant		4			Level 7		3				1						
13	Driver Special Grade		1			Level 7		1										
14	Technician		1			Level 6						1						
15	Production Assistant		1			Level 6						1						
16	Process Cameraman		1			Level 6						1						
17	UDC		5			Level 6		2				3						
18	LDC			5		Level 4			2					3				
19	Driver			1		Level 2								1				
20	IV Grade				12	Level 1				6						6		
	Total	13	15	6	12		7	8	2	6	6	7	4	6	621.25			

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	004	-	Research & Training
Sub-Minor Head	:	02	-	SPW
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Science Consultant	2				Level 10	2								
2	UDC		1			Level 6		1							
3	Driver Special Grade		1			Level 7		1							
4	LDC			1		Level 4							1		
5	Projectionist			1		Level 4			1						
6	IV Grade				2	Level 1								2	
	Total	2	2	2	2		2	2	1	0	0	0	1	2	133.83

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	103	-	Non-formal Education
Sub-Minor Head	:	02	-	IEDC
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Education Officer	2				Level 10	1				1				59.00
2	ASEO		2			Level 8		2							
3	UDC		1			Level 6		1							
4	LDC			1		Level 4							1		
5	Driver			1		Level 2							1		
6	IV Grade				1	Level 1				1					
	Total	2	3	2	1		1	3	0	1	1	0	2	0	59.00
	Total of SCERT Permanent Posts	17	20	10	15		10	13	3	7	7	7	7	8	814.08

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	004	-	Research and Training
Sub-Minor Head	:	01	-	SCERT
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	2				Level 12	2								
3	Deputy Director	3				Level 11	3								
4	Lecturer	8				Level 10	7				1				
5	Tutor	2				Level 10	2								
6	Councillor	1				Level 10					1				
7	Project Officer	1				Level 10	1								
8	Finance & Accounts Officer	1				Level 10	1								
9	Technical Officer	1				Level 10	1								
10	Programme Coordinator	1				Level 10	1								
11	Assistant Project Officer		2			Level 8		1				1			
13	Headmaster (MISE)		1			Level 8						1			
14	Assistant Project Coordinator		1			Level 8						1			
15	Teacher (MISE)		2			Level 7		1				1			
16	Asst. Library-cum-Publication Officer		1			Level 7						1			
17	Supervisor		2			Level 7		1				1			
18	UDC		2			Level 6						2			
20	Steno Grade III		4			Level 6		1				3			
21	Technician		1			Level 6		1							
22	Cameraman		1			Level 6		1							
23	Driver			6		Level 2							6		
24	Duftry			1		Level 2							1		
25	IV Grade				5	Level 1				1				4	
	Total	21	17	7	5		19	6	0	1	2	11	7	4	0

` in lakh

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	004	-	Research and Training
Sub-Minor Head	:	02	-	SPW
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Science Consultant	1				Level 10	1								
2	Programmer	1				Level 10	1								
3	Computer Programme Assistant		1			Level 8		1							
4	Computer Operator		2			Level 7		1				1			
5	Accountant		1			Level 7						1			
6	Sc. Supervisor		1			Level 7		1							
7	Lab. Assistant		1			Level 6						1			
8	Lab. Bearer			1		Level 6							1		
	Total	2	6	1	0		2	3	0	0	0	3	1	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	103	-	Non-formal Education
Sub-Minor Head	:	02	-	IEDC
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	IV Grade				1	Level 1								1	
	Total	1	0	0	1		1	0	0	0	0	0	0	1	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	110	-	Assistance to NGHS
Sub-Minor Head	:	03	-	VSE
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	UDC		1			Level 6						1			
3	Researh Assistant		1			Level 6						1			
4	IV Grade				4	Level 1				2				2	
	Total	1	2	0	4		1	0	0	2	0	2	0	2	70.00
	Total of SCERT Temporary Posts	25	25	8	10		23	9	0	3	2	16	8	7	70.00
	Total of SCERT	42	45	18	25		33	22	3	10	9	23	15	15	884.08

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 105 - Teachers Training
 Sub-Head : 01 - DIET (State)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	16
1	Principal	1				Level 11A	1										
2	Vice Principal	1				Level 11	1										
3	Instructor		2			Level 8		1				1					
4	UDC		2			Level 6		1				1					
5	Matron			1		Level 4							1				
6	Driver			2		Level 2			2								
7	IV Grade				10	Level 1				9					1		
	Total of DIET Permanent Posts	2	4	3	10		2	2	2	9	0	2	1	1	154.49		

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	113	-	Samagra Shiksha
Sub-Head	:	(02)	-	Teacher Education under Samagra
	:	01	-	Grants for Teacher Education under Samagra

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	7				0				
2	Sr. Lecturer	11				Level 11	4				7				
3	Lecturer	142				Level 10	120				22				
4	Superintendent	8				Level 10	2				6				
5	W/E Teacher		8			Level 8		2				6			
6	Inspector of Statistics		8			Level 7		0				8			
7	Assistant		9			Level 7		0				9			
8	Accountant		8			Level 7		5				3			
9	Technician		2			Level 7		2				0			
10	Computer Operator		8			Level 7		0				8			
11	Steno Grade II		1			Level 7		0				1			
12	UDC		17			Level 6		13				4			
13	Librarian		8			Level 6		8				0			
14	Steno Grade III		7			Level 6		7				0			
15	Data Entry Operator			8		Level 5			7				1		
16	LDC			22		Level 4			20				2		
17	Lab. Assistant			9		Level 4			6				3		
18	Peon/ Chowkidar				38	Level 1				30				8	
	Total	168	76	39	38		133	37	33	30	35	39	6	8	2661.42

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 105 - Teachers Training
 Sub-Head : 01 - DIET (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Library-cum-LDC			2		Level 4			2						
2	LDC			1		Level 4			1						
3	Driver			2		Level 2			2						
4	Peon/ Chowkidar				6	Level 1								6	
	Total	0	0	5	6		0	0	5	0	0	0	0	6	0.00
	Total of DIET Temporary Posts	168	76	44	44		133	37	38	30	35	39	6	14	2661.42
	Total of DIET	170	80	47	54		135	39	40	39	35	41	7	15	2815.91

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	General Eeducation
Sub-Major Head	:	03	-	University & Higher Education
Minor Head	:	107	-	Scholarship
Sub-Head	:	01	-	Mizoram Scholarship (State)
Detail Head	:	00	-	
Object Head	:	(01)	-	Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary	1				Level - 13A	1								
2	Under Secretary	1				Level - 11	1								
3	Superintendent	1				Level - 10	1								
4	Steno-II		1			Level - 9		1							
5	I/S		1			Level - 8		1							
6	Assistant		2			Level - 8		1				1			
7	U.D.C.		2			Level - 7		1				1			
8	L.D.C.			5		Level - 4			4				1		
9	IV Grade				4	Level - 1				3				1	
Total of Mizoram Scholarship Board		3	6	5	4		3	4	4	3	0	2	1	1	0.00
Total of Permanent Posts		189	5289	196	647		166	4234	127	404	23	1055	69	243	94767.13
Total of Temporary Posts		742	4289	182	766		580	2785	142	364	162	1504	40	402	2731.42
Total of Demand No. 20		931	9578	378	1413		746	7019	269	768	185	2559	109	645	97498.55

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & PROVISIONAL EMPLOYEE)**SCHOOL EDUCATION DEPARTMENT**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Lecturer, Higher Secondary School	39600/- Pm Fixed	42				
2	High School Teacher	32300/- Pm Fixed		6			
3	Middle School Teacher	32300/- Pm Fixed		25			
4	Primary School Teacher	25400/- Pm Fixed		13			
5	Lab. Assistant of HSS	25400/- Pm Fixed		1			
6	IV Grade	128000/- Pm Fixed					
	Total		42	45			
	PROVISIONAL EMPLOYEE						
1	L.D.C	` 520/- per day			2		
2	Driver	` 520/- per day			2		
3	Data Entry Operator	` 520/- per day		1			
4	Middle School Teacher	` 520/- per day		62			
5	Primary Teacher	` 520/- per day		757			
6	IV Grade	` 380/- per day				83	
	Total			820	4	83	

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & PROVISIONAL EMPLOYEE)**SCERT**

PROVISIONAL EMPLOYEE							
1	LDC	` 520/- per day			3		
2	Lab. Bearer	` 520/- per day			1		
3	Group 'D'	` 380/- per day				6	
	Total		0	0	4	6	

MIZORAM SCHOLARSHIP BOARD

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator (DEO)	` 520/- per day			2		
2	L.D.C.	` 520/- per day			1		
3	Driver	` 520/- per day			1		
4	IV Grade	` 380/- per day				1	
	Total				4	1	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head :2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts															in lakhs
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (Admn)	1				13A	1								397.80
2	Superintendent	1				10	1								
3	F.A.O	1				10	1								
4	Assistant		3			7		3							
5	Inspector of Statistics		1			7		1							
6	Steno - II		1			7		1							
7	UDC		2			6		2							
8	Steno - III		1			6						1			
9	LDC			2		4			2						
10	Group 'D'				8	1				8					
	Total	3	8	2	8		3	7	2	8	0	1	0	0	397.80

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE
Detail Head : 01 - CTE/STATE
Object Head : (01) - Salaries

Permanent posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				14	1								304.00
2	Associate Professor	3				13(A)	3								
3	Assistant Professor - II	2				11	2								
4	UDC		2			6		2							
5	LDC			1		4			1						
6	Library Assistant			1		4			1						
7	Driver			1		2			1						
8	Peon				5	1				4				1	
	Total	6	2	3	5		6	2	3	4	0	0	0	1	304.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE
Detail Head : 01 - CTE/CSS
Object Head : (01) - Salaries

Permanent posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Professor -I	8				10	8								
2	Lab. Assistant			2		4			2						
3	Cleaner				1	1				1					
4	Chowkidar				1	1				1					
	Total	8	0	2	2		8	0	2	2	0	0	0	0	0.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (01) - Govt. College
Detail Head : 01 - Govt. College/State
Object Head : (01) - Salaries

Permanent posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	3				14	3								15287.50
2	Associate Professor	13				13A	13								
3	Assistant Professor - II	76				11	76								
4	Head Assistant		4			7		4							
5	UDC		5			6		5							
6	LDC			7		4			7						
7	Driver			4		2			4						
8	Group 'D'				18	1				18					
	Total	92	9	11	18		92	9	11	18	0	0	0	0	15287.50

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (03) - GZRSC/STATE
Detail Head : 00
Object Head : (01) - Salaries

Permanent posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				14	1								1487.90
2	Associate Professor	10				13A	10								
3	Lab Assistant			2		4			2						
4	Lab. Bearer				3	1				3					
	Total	11	0	2	3		11	0	2	3	0	0	0	0	1487.90

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of MIL & Literature
Sub-Head : (01) - MHTI/STATE
Detail Head : 00
Object Head : (01) - Salaries

Permanent posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				14	1								195.56
2	Associate Professor	3				13A	2				1				
3	Lab. Tehnician		1			9		1							
4	Head Assistant		1			7		1							
5	LDC			1		4			1						
6	Driver			1		2			1						
7	Cook				1	1				1					
8	Peon				3	1				3					
	Total	4	2	2	4		3	2	2	4	1	0	0	0	195.56

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				14					1				
2	Librarian	1				10					1				
3	Office Superintendent	1				10	1								
2	Lab Technician		4			8		2				2			
11	Head Assistant		1			8		1							
6	Assistant Librarian		1			8		1							
7	UDC		1			7		1							
8	LDC			3		6			2				1		
9	Driver			2		2				1			1		
10	Chowkidar				2	1								2	
11	Darwan				1	1A				1					
12	Workshop Attendant				6	1				4				2	
	Total	3	7	5	9		1	5	2	6	2	2	2	4	0
	Total of Permanent Posts	127	28	27	49		124	25	24	45	3	3	2	5	17672.76

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 001 - Direction & Admn
Sub-Head : (01) - Direction/STATE
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				12	1								
2	Deputy Director (Admn)	1				11	1								
3	Assistant		3			8		3							
4	Accountant		1			8		1							
5	J.E		1			8		1							
6	UDC		5			6		5							
7	LDC			8		5			8						
8	Driver		4			6		4							
9	Group 'D'				3	1				3					
	Total	2	14	8	3		2	14	8	3	0	0	0	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head : 00 -
Minor Head : 001 - Direction and Admn
Sub-Head : (01) - Direction/STATE
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			7						1			205.90
2	Computer Operator		2			7		1				1			
3	Steno - III		2			6		1				1			
4	Driver			3		2			2				1		
5	Group 'D'				3	1				3					
	Total	0	5	3	3		0	2	2	3	0	3	1	0	205.90

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - CTE/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	4				13(A)	1				3				
2	Assistant Professor - I	1				10	1								
3	LDC			1		4			1						
4	Cinema Operator			1		4			1						
5	Cook				1	1				1					
6	Sweeper				1	1				1					
	Total	5	0	2	2		2	0	2	2	3	0	0	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - CTE/CSS
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Professor -I	8				10	8								
2	Lab. Assistant			2		4			2						
3	Cleaner				1	1				1					
4	Chowkidar				1	1				1					
	Total	8	0	2	2		8	0	2	2	0	0	0	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Govt. College
 Detail Head : 01 - Govt. College/State
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	18				14	8				10				
2	Professor	9				14	9								
3	Associate Professor	369				13A	338				31				
4	Assistant Professor - III	32				12	32								
5	Assistant Professor - II	19				11	19								
6	Assistant Professor - I	133				10	28				105				
7	Librarian	3				10	3								
8	Demonstrator		3			7		2				1			
9	Head Assistant		17			7		13				4			
10	Dy. Librarian		6			7		6							
11	UDC		26			6		26							
12	LDC			41		4			39				2		
13	Lib Assistant			14		4			13				1		
14	Lab Assistant			7		4			7						
15	Driver			17		2			17						
16	Conductor			4		2			4						
17	Duftry			3		2			3						
18	Group 'D'				53	1				53					
	Total	583	52	86	53		437	47	83	53	146	5	3	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (03) - GZRSC/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts															` in lakhs
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Professor	1				14	1								
2	Associate Professor	26				13A	26								
3	Assistant Professor - II	1				11	1								
4	Assistant Professor - I	1				10	1								
5	Head Assistant		1			7		1							
6	UDC		1			6		1							
7	LDC			3		4			3						
8	Lab. Assistant			1		4			1						
9	Driver			3		2			2				1		
10	Lab Bearer				3	1								3	
11	Group 'D'				1	1								1	
	Total	29	2	7	4		29	2	6	0	0	0	1	4	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

` in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Professor	3				10	3								
2	Superintendent	1				10	1								
3	UDC		2			6		2							
4	Foreman		1			6		1							
5	LDC			1		4			1						
6	Lib. Assistant			1		4			1						
7	Chowkidar				1	1				1					
	Total	4	3	2	1		4	3	2	1	0	0	0	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sel. Gr Lecturer	13				13A	11				2				646.24
2	Senior Lecturer	1				11	1								
3	Lecturer	10				10	10								
4	HOD in civil etc	1				10					1				
5	Computer Programmer	1				10					1				
6	Training & Placement Officer	1				10	1								
7	Computer Sc. & Engineering	5				10					5				
8	Workshop Supdt	1				10					1				
9	Demonstrator		1			9		1							
10	Lab. Technician		1			8		1							
11	Foreman		1			8		1							
12	Senior Draftman		1			7						1			
13	Computer Operator		1			7		1							
14	Hostel Superintendent		2			7		1				1			
15	Workshop Instructor		2			6						2			
16	Driver			1		2			1						
17	Cook				5	1				5					
18	Computer Attendant				1	1				1					
19	Lab. Attendant				1	1								1	
20	Peon				4	1				4					
21	Sweeper				1	1				1					
	Total	33	9	1	12		23	5	1	11	10	4	0	1	646.24

` in lakhs

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (02) - WPA/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sel. Gr Lecturer	8				13A	8								
2	Senior Lecturer	1				12	1								
3	Librarian	1				11	1								
4	Training & Placement Officer	1				10					1				
5	Computer Programmer	2				10					2				
6	Lecturer	25				10	17				8				
7	Lab. Technician		10			8						10			
8	Foreman		2			8		1				1			
9	Head Assistant		1			8		1							
10	Computer Operator		1			7						1			
11	UDC		1			7		1							
12	Workshop Instructor		1			6		1							
13	LDC			3		4			2				1		
14	Lab Assistant			1		4							1		
15	Driver			1		4			1						
16	Lib Assistant			1		4			1						
17	Group 'D'				10	1				10					
18	Computer Attendant				1	1									1
19	Lab. Attendant				1	1									1
20	Lib Attendant				1	1									1
21	Sweeper				1	1									1
	Total	38	16	6	14		27	4	4	10	11	12	2	4	737.86
	Total of Temporary Posts	702	101	117	94		532	77	110	85	170	24	7	9	1590.00
	Total of Demand No. 21	829	129	144	143		656	102	134	130	173	27	9	14	19262.76

DEMAND NO. 21 - HIC

Sl. No.	Name of post	Wages per day / Salary per month
<i>1</i>	<i>2</i>	<i>3</i>
	CONTRACT	
1	Assistant Professor	` 40700/-
2	Assistant Professor	` 25000/-
	Total	
	PROVISIONAL EMPLOYEE	
1	LDC	` 520/-
2	Lab. Technician	` 520/-
3	Driver	` 520/-
4	Conductor	` 420/-
5	Cook	` 420/-
6	Attendant	` 380/-
7	IV Grade	` 380/-
	Total	

GHER & TECHNICAL EDUCATION (CONTRACT & PROVISIONAL EMPLOYEE)

Classification of Post			
Group A	Group B	Group C	Group D
4	5	6	7
1			
100			
=SUM(D8:D9)			
		2	
		1	
		2	
		9	
		8	
			42
			15
		=SUM(F12:F18)	=SUM(G12:G18)

Remarks
8

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head 2204 - Sports & Youth Services
 Sub Major Head 00 -
 Minor Head 001 - Direction & Administration
 Sub-Head 01 - Direction
 Detail Head 00 -
 Object Head 01 - Salaries (State)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level 11	1				1				610.52
2	Chief Coach	1				Level 10	1								
3	Youth Welfare Officer		1			Level 9		1							
4	Assistant		5			Level 7		3				2			
5	UDC		1			Level 8									
			1			Level 7		1							
			3			Level 6						3			
6	LDC			1		Level 5			1						
				5		Level 4			4				1		
7	Coach Gr - I		2			Level 8		2							
8	Coach Gr - II		1			Level 8		1							
			5			Level 7		2				3			
9	Coach Gr - III		5			Level 6		2				3			
10	State Organizer (S)		1			Level 8		1							
11	State Organizer (G)		1			Level 6		1							
12	Organizer (S)		2			Level 6		1				1			
13	Organizer (G)		2			Level 6		1				1			
14	Asst. Organizer (S)			1		Level 5							1		
15	Asst. Organizer (G)			1		Level 5							1		
16	Adv. Promotion Officer		1			Level 9		1							
17	Grade - IV				3	Level 1				3					
	Total	2	31	8	3		2	17	5	3	1	13	3	0	610.52

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 03 - Air Wing NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Permanent posts

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level 4			1						30.69
2	Grade IV				6	Level 1				6					
	Total	0	0	1	6		0	0	1	6	0	0	0	0	30.69

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 01 - 20 Mizo Indep Coy, NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Permanent posts

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level 8		1							
			1			Level 6					1				
2	LDC			2		Level 4		1					1		0
3	Driver			1		Level 2				3		1			
4	IV Grade				3	Level 1									
	Total	0	2	3	3		0	2	0	3	0	1	2	0	
	Total of Permanent Posts	2	33	12	12		2	19	6	12	1	14	5	0	641.21

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

17	Adv. Organizer		1			Level 7		1							
			1			Level 6		1							
18	Asst. Adv. Organizer			2		Level 5							2		
19	IV Grade				1	Level 4				1					
					2	Level 3				2					
					3	Level 1				3					
Total		5	19	7	6		4	16	5	6	1	3	2	0	0

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 03 - Air Wing NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 8		1							
2	UDC		2			Level 6		1				1			
3	Aero Modelling Instructor			1		Level 5							1		
Total		0	3	1	0		0	2	0	0	0	1	1	0	0

` in lakh

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 01 - 20 Mizoram Indep Coy, NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Temporary posts

in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 8		1							
2	Grade - IV				3	Level 1				3					
	Total	0	1	0	3		0	1	0	3	0	0	0	0	44.55

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : (01) - 2 Mizo Bn. NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Temporary posts

in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level 6						1			80.82
	Total	0	1	0	0		0	0	0	0	0	1	0	0	80.82

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Dist. Office, Lunglei
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Temporary posts

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSYO	1				Level 11	1								71.54
2	Assistant		1			Level 8		1							
3	Yoga Instructor		2			Level 10		2							
4	Driver Gr-I		1			Level 6		1							
5	LDC			1		Level 6			1						
6	Grade-IV				2	Level 3				2					
					1	Level 1				1					
	Total	1	4	1	3		1	4	1	3	0	0	0	0	71.54

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 08 - National Service Scheme
 Detail Head : 00 -
 Object Head : 01 - Salaries (CSS)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	State Liaison Officer	1				Level 13A	1										
2	UDC		1			Level 6						1					
3	LDC			1		Level 6			1								
4	Peon				1	Level 3				1							
	Total	1	1	1	1		1	0	1	1	0	1	0	0	0	0	10.12

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 06 - National Service Scheme
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Driver Spl. Grade		1			Level 7		1									
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0	0	0.00
	Total of Temporary Posts	7	30	10	13		6	24	7	13	1	6	3	0	0	0	207.03
	Total of Demand No. 22	9	63	22	25		8	43	13	25	2	20	8	0	0	0	848.24

DEMAND NO. 22 - SPORTS & YOUTH SERVICES (CONTRACT & PROVISIONAL EMPLOYEE)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Coach	` 520/-		22			
2	Depatch Rider	` 520/-			1		
3	Store Keeper	` 520/-			2		
4	Museum Attendant	` 520/-			1		
5	Asst. Organizer (S)	` 520/-			1		
6	Asst. Organizer (G)	` 520/-			3		
7	Asst. Adv. Organizer	` 520/-			3		
8	LDC	` 520/-			3		
9	Data Entry Operator	` 520/-			1		
10	Driver	` 520/-			9		
11	IV Grade	` 380/-				36	
	Total			22	24	36	

CONTRACT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Coach - III	` 16,200/-		2			
	Total			2	0		

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (State)
 Detail Head : 00
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15			
1	Director	1				Level 13	1										
2	Joint Director	1				Level 12	1										
3	Deputy Director	2				Level 11	2										
4	Superintendent	1				Level 10	1										
5	Assistant		3			Level 8		2									
						Level 7		1									
6	Inspector of Statistics		1			Level 8		1									
7	Steno-II		1			Level 8		1									
8	Junior Engineer		1			Level 7		1									
9	U.D.C.		2			Level 7		2									
10	Steno - III		1			Level 6						1					
11	L.D.C.			6		Level 6			1								
						Level 4			4				1				
12	Driver Special Grade		1			Level 7		1									
	Driver			2		Level 4			2								
13	IV Grade				10	Level 3				3							
						Level 2				1							
						Level 1				4						2	
	Total	5	10	8	10		5	9	7	8	0	1	1	2	240.03		

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 04 - District Administration (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Research Officer	1				Level - 11A	1								36.37
2	Research Investigator		1			Level 7		1							
3	U.D.C.		1			Level 6						1			
	Total	1	2	0	0		1	1	0	0	0	1	0	0	36.37

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 102 - Promotion of Art & Culture
 Sub-Head : 02 - Improvement of Vanapa Hall (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Technician		1			Level 6		1							26.98
2	Assistant		1			Level 8		1							
3	IV Grade				4	Level 4				2					
						Level 2				1					
	Total	0	2	0	4		0	2	0	4	0	0	0	0	26.98

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 101 - Fine Arts Education
Sub-Head : 01 - Institute of Music & Fine Arts (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Instructor		1			Level 7		1							
2	Music Instructor			4		Level 7			3						
						Level 4			1						
3	Drama Instructor			2		Level 6			1						
						Level 4			1						
4	Dance Instructor			2		Level 6			2						
5	IV Grade				1	Level 2				1					
	Total	0	1	8	1		0	1	8	1	0	0	0	0	123.29

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 103 - Archaeology
Sub-Head : 01 - Archaeology (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Archaeologist	1				Level 10					1				31.43
2	Research Investigator (Archaeo)		1			Level 6						1			
3	L.D.C.			1		Level 6			1						
4	IV Grade				1	Level 10				1					
	Total	1	1	1	1		0	0	1	1	1	1	0	0	31.43

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 102 - Promotion of Art & Culture
Sub-Head : 03 - Tribal Research Institute (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Research Officer	1				Level 11	1								121.43
2	Research Officer	1				Level 10	1								
3	Research Investigator		5			Level 8		1							
						Level 7		2			2				
4	Translator		1			Level 6		1							
5	Assistant		1			Level 6						1			
6	L.D.C.			2		Level 6			1				1		
7	IV Grade				5	Level 1				3				2	
	Total	2	7	2	5		2	4	1	3	0	3	1	2	121.43

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 104 - Archives
Sub-Head : 01 - Archives (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archivist	1				Level 10	1								102.36
2	Superintendent of Archives		1			Level 8		1							
3	Chemist - II		1			Level 6		1							
4	U.D.C.		1			Level 7		1							
5	Asst. Supdt. Of Archives		1			Level 6		1							
6	Store Keeper			1		Level 8			1						
7	L.D.C.			1		Level 6			1						
8	Binder			1		Level 4			1						
9	Record Attendant			1		Level 1A							1		
10	IV Grade				4	Level 4				3				1	
	Total	1	4	4	4		1	4	3	3	0	0	1	1	102.36

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 105 - Public Libraries
Sub-Head : 01 - State Library (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Librarian	1				Level 10	1								68.81
2	U.D.C.		3			Level 8		1							
						Level 7		2							
3	Library Assistant			1		Level 7			1						
4	Counter Attendant			1		Level 4							1		
5	Driver Special Grade		1			Level 7		1							
6	IV Grade				4	Level 4				2					
						Level 1A				1					
						Level 1				1					
	Total	1	4	2	4		1	4	1	4	0	0	1	0	68.81

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 105 - Public Libraries
Sub-Head : 02 - District Library (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	District Librarian		2			Level 8		1				1			119.35	
2	Sub-Divisional Librarian		3			Level 9		1								
							Level 6		1				1			
3	L.D.C.			3		Level 6			1							
							Level 4			2						
4	Counter Attendant			5		Level 7			1							
							Level 6			1						
							Level 4			1				2		
5	IV Grade				7	Level 3				1						
							Level 1A				2					
							Level 1				4					
	Total	0	5	8	7		0	3	6	7	0	2	2	0	119.35	

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 107 - Museum & Art Gallery
 Sub-Head : 01 - Museum (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Museum Curator	1				Level 10	1								148.97
2	Technical Assistant		1			Level 8		1							
3	Photographer		1			Level 7		1							
4	Taxidermist		1			Level 6						1			
5	Museum Guide		1			Level 6		1							
6	U.D.C.		1			Level 8		1							
7	Museum Assistant			1		Level 8			1						
8	Driver			1		Level 2							1		
9	Gallery Attendant				2	Level 5				1					
						Level 1				1					
10	IV Grade				3	Level 1				3					
	Total	1	5	2	5		1	4	1	5	0	1	1	0	148.97
	Total of Permanent Posts	13	42	37	42		12	32	30	36	1	10	7	6	1043.76

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (State)
 Detail Head : 00
 Object Head : 01 - Salary

Temporary posts														in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	U.D.C.		1			Level 6						1			
2	Driver			2		Level 2			1				1		
3	IV Grade				1	Level 1								1	
	Total	0	1	2	1		0	0	1	0	0	1	1	1	0

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 102 - Promotion of Art & Culture
 Sub-Head : 02 - Improvement of Vanapa Hall (State)
 Detail Head : 00
 Object Head : 01 - Salary

Temporary posts														in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Programme Co-Ordinator		1			Level 8						1			
	Total	0	1	0	0		0	0	0	0	0	1	0	0	0

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 105 - Public Libraries
 Sub-Head : 01 - State Library (State)
 Detail Head : 00
 Object Head : 01 - Salary

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Librarian		1			Level 8						1			
2	U.D.C.		1			Level 6						1			
	Total	0	2	0	0		0	0	0	0	0	2	0	0	0

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 105 - Public Libraries
 Sub-Head : 02 - District Library (State)
 Detail Head : 00
 Object Head : 01 - Salary

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IV Grade				2	Level 1				2					
	TOTAL	0	0	0	2		0	0	0	2	0	0	0	0	0

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 107 - Museum & Art Gallery
Sub-Head : 01 - Museum (State)
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	L.D.C.			1		Level 7			1						
2	Receptionist-Cum-Counter Attendant			1		Level 6			1						
3	Checker				1	Level 3				1					
	Total	0	0	2	1		0	0	2	1	0	0	0	0	0
	Total of Temporary Posts	0	4	11	4		0	0	10	3	0	4	1	1	0
	Total of Demand No. 23	13	46	48	46		12	32	40	39	1	14	8	7	1043.76

DEMAND NO. 23 - ART & CULTURE (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Research Investigator (TRI)	` 28,100/-		1			
2	Technician	` 25,400/-		1			
	Total			2			
PROVISIONAL EMPLOYEE							
1	LDC	` 520/-			5		
2	Dance Instructor	` 520/-			2		
3	Binder	` 520/-			1		
4	Asst. Technician	` 420/-			1		
5	Driver	` 520/-			1		
6	IV Grade	` 380/-				7	
	Total				10	7	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	- M&PH
Sub Major Head	:	01	- Urban Health Allopathy
Minor Head	:	001	- Direction & Administration
Sub Head	:	02/52	- Administration (State)
Detail Head	:	00	- -
Object Head	:	(01)	- Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Med.Supt.	2				Level - 12	2								519.83
2	DDHS (CMS)	1				Level - 12	1								
3	CMO	4				Level - 12	4								
4	SMO	7				Level - 11	7								
5	District Nursing Supt.		2			Level - 8		2							
6	IS		2			Level - 7		2							
7	Head Asst.		3			Level - 7		3							
8	UDC		20			Level - 6		11				9			
9	SIS			1		Level - 6			1						
10	Driver			5		Level - 2			5						
11	IV Grade				15	Level - 1				15					
	Total	14	27	6	15		14	18	6	15	0	9	0	0	519.83

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	110	-	Hospital & Dispensary
Sub Head	:	01/51	-	Hospy & Dispy (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Consultant	1				Level - 12	1								
2	Consultant	2				Level - 12	2								
3	Sr.Spl. Gyneacologist	2				Level - 12	2								
4	Sr.Spl. ENT	1				Level - 12	1								
5	Sr. Spl.Paediatrician	2				Level - 12	2								
6	Sr. Spl. Pathologist	1				Level - 12	1								
7	Sr. Spl. Physician	2				Level - 12	2								
8	Spl. Gyneacologist	2				Level - 11	2								
9	Spl. Radiologist	3				Level - 11	3								
10	Spl. Aneasthetist	2				Level - 11	2								
11	Spl. MCW	1				Level - 11	1								
12	Spl. Surgeon	1				Level - 11	1								
13	Spl. Psychiatrist	1				Level - 11	1								
14	SMO	3				Level - 11	3								
15	MO	29				Level - 10	29								
16	Dental Surgeon	2				Level - 10	2								
17	Nursing Supdt.	12				Level - 10	12								
18	Ward Supdt.		45			Level - 8		45							

7200.48

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

19	Head Pharmacist		3			Level - 7		3								
20	Pharmacist		13			Level - 6		8			5					
21	Staff Nurse		60			Level - 7		60								
22	TB Health Visitor		1			Level - 6					1					
23	UDC		12			Level - 6		2			10					
24	Lab Tech		17			Level - 6		13			4					
25	X-Ray Tech		8			Level - 6		8								
26	Radiographer			4		Level - 5			3				1			
27	Health Worker (F) ANM			3		Level - 5			2				1			
28	ECG Tech			5		Level - 5			5							
29	Accupuncturist			1		Level - 6			1							
30	LDC			12		Level - 5			12							
31	Lab Asst.			4		Level - 5			4							
32	Sr.Lab Tech		6			Level - 8		6								
33	Head Cook			1		Level - 4			1							
34	Driver			7		Level - 2			7							
35	Lab Attendant			4		Level - 1A			4							
36	FA				19	Level - 1				19						
37	Sweeper				24	Level - 1				24						
38	Ward Boy				13	Level - 1				13						
39	Cook				3	Level - 1				3						
40	IV Grade				62	Level - 1				62						
41	LDC			1		Level - 4			1							
42	Attendant (M)				4	Level - 1				4						
43	X-Ray Attendant (M)				1	Level - 1				1						
	Total	67	165	42	126			67	145	40	126	0	20	2	0	7200.48

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	03	-	Rural Health Allopathy
Minor Head	:	102	-	SHC
Sub Head	:	01/51	-	SHC (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	5				Level - 10	5								
2	Head Pharmacist		22			Level - 7		20				2			
3	Staff Nurse		72			Level - 7		72							
4	Health Supervisor (M)		18			Level - 6		12				6			
5	Health Supervisor (F)		27			Level - 6		27							
6	Pharmacist		62			Level - 6		16				46			
7	Health Worker (M)			53		Level - 5			23				30		
8	Health Worker (F) ANM			108		Level - 5			108						
9	Driver			12		Level - 2			12						
10	FA				7	Level - 1				7					
11	Ward Boy				4	Level - 1				4					
12	IV Grade				215	Level - 1				168				47	
	Total	5	201	173	226		5	147	143	179	0	54	30	47	2989.33

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD:	:	2210	-	M&PH
Sub Major Head:	:	03	-	Rural Health Allopathy
Minor Head:	:	103	-	PHC
Sub Head:	:	01/51	-	PHC (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	OSD	1				Level - 12					1				6781.85
2	MO	9				Level - 10	9								
3	Staff Nurse		38			Level - 7		38							
4	Health Supervisor (M)		7			Level - 6		7							
5	Health Supervisor (F)		1			Level - 6		1							
6	Pharmacist		15			Level - 6		15							
7	Health Worker (M)			14		Level - 5			14						
8	Health Worker (F)			44		Level - 5			44						
9	Driver			3		Level - 2			3						
10	FA				3	Level - 1				3					
11	IV Grade				13	Level - 1				13					
	Total	10	61	61	16		9	61	61	16	1	0	0	0	6781.85

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

17	Leprosy Injector			2		Level - 5							2			
18	LDC			3		Level - 4			3							
19	Driver			1		Level - 2			1							
20	Bearer cum Cook				1	Level - 1				1						
21	Sweeper				5	Level - 1				5						
22	Ward Boy				4	Level - 1				4						
23	IV Grade				8	Level - 1				8						
24	Porter cum Peon				2	Level - 1				2						
25	Peon				3	Level - 1				3						
	Total	3	44	36	23			3	26	6	23	0	18	30	0	499.87

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases (STD)
Sub Head : 06/56 - STD (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	5				Level - 10	5								
2	Staff Nurse		4			Level - 7		1				3			
3	LDC			2		Level - 4			2						
4	Sweeper				5	Level - 1				5					
	Total	5	4	2	5		5	1	2	5	0	3	0	0	83.25

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (NTBCP)
Sub Head	:	03/53	-	NTBCP (State) TB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	4				Level - 10	4								
2	Ward Supt.		2			Level - 8		2							
3	Staff Nurse		18			Level - 7		10				8			
4	Head Pharm		2			Level - 7						2			
5	TB Health Visitor		1			Level - 6						1			
6	Treatment Organiser		1			Level - 6		1							
7	Pharmacist		2			Level - 6						2			
8	Health Supervisor (M)		1			Level - 6						1			
9	Lab Tech		4			Level - 6		2				2			
10	X-Ray Tech		2			Level - 6		2							
11	H/W (M)			12		Level - 5			5				7		
12	BCG Team Leader			1		Level - 5							1		
13	LDC			2		Level - 4							2		
14	Driver			1		Level - 2			1						
15	Lab Attendant			1		Level - 1A			1						
16	X-Ray Attendant				1	Level - 1				1					
17	FA				6	Level - 1				6					
18	Sweeper				8	Level - 1				8					
19	Peon				1	Level - 1				1					
20	IV Grade				21	Level - 1				21					
21	Chowkidar				2	Level - 1				2					
22	Mali				1	Level - 1				1					
23	Cook				2	Level - 1				2					
	Total	4	33	17	42		4	17	7	42	0	16	10	0	458.98

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (Epidemic)
Sub Head	:	04/54	-	Epidemic (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	1				Level - 10	1								343.84
2	IS		2			Level - 7						2			
3	SIS		1			Level - 6		1							
4	Health Supervisor (M)		5			Level - 6						5			
5	H/W (M)			24		Level - 5			3				21		
6	Para Medical Asst.			3		Level - 5							3		
7	Driver			2		Level - 2			2						
8	IV Grade				6	Level - 1				6					
	Total	1	8	29	6		1	1	5	6	0	7	24	0	343.84

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	104	-	Drug Control
Sub Head	:	01	-	Drug Control (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Director (F&D)	4				Level - 10	4								196.44
2	Assistant		1			Level - 7		1							
3	UDC		1			Level - 6						1			
4	LDC			1		Level - 4			1						
5	IV Grade				3	Level - 1				3					
	Total	4	2	1	3		4	1	1	3	0	1	0	0	196.44

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	107	-	PH Lab
Sub Head	:	01/51	-	PH Lab (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Lab officer	1				Level - 11	1								20.25
2	Junior Scientific Officer		1			Level - 7		1							
3	Lab Tech		8			Level - 6						8			
4	LDC			2		Level - 4			1				1		
5	Lab Attendant			2		Level - 1A			2						
	Total	1	9	4	0		1	1	3	0	0	8	1	0	20.25

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	112	-	Public Health Education
Sub Head	:	01/51	-	PH Edu (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	HEO	2				Level - 10					2				173.43
2	Projectionist			1		Level - 5			1						
3	Artist cum Photographer			3		Level - 5			1				2		
4	LDC			3		Level - 4			1				2		
5	IV Grade				2	Level - 1				2					
	Total	2	0	7	2		0	0	3	2	2	0	4	0	173.43

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD:	:	2210	-	M&PH
Sub Major Head:	:	06	-	Public Health
Minor Head:	:	103	-	MCH
Sub Head:	:	01	-	MCH (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Pharmacist		4			Level - 6		3				1			56.15
2	Health Supervisor (F)		3			Level - 6		3							
3	H/W (F)			24		Level - 5			16				8		
4	IV Grade				3	Level - 1				3					
	Total	0	7	24	3		0	6	16	3	0	1	8	0	56.15

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	02/52	-	Control of Blindness NPCB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level - 4							1		63.63
	Total	0	0	1	0		0	0	0	0	0	0	1	0	63.63

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	08/58	-	NMEP (State) MALARIA
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DD (Mal)	1				Level - 12	1								
2	Sr.Lab Tech		2			Level - 8		2							
3	District Malaria Officer		2			Level - 7						2			
4	Asst. Malaria officer		3			Level - 6		3							
5	UDC		5			Level - 6						5			
6	Lab Tech		2			Level - 6						2			
7	SMI/Mal. Inspector			9		Level - 5			7				2		
8	H/W (M)			122		Level - 5			122						
9	Mal. Mech-II			5		Level - 4			1				4		
10	Microscopist			14		Level - 4			12				2		
11	LDC			4		Level - 4							4		
12	Driver			6		Level - 2			6						
13	Sweeper				1	Level - 1				1					
14	Van Cleaner				4	Level - 1				4					
15	Chowkider				4	Level - 1				4					
16	Peon				6	Level - 1				6					
	Total	1	14	160	15		1	5	148	15	0	9	12	0	1061.06
	Total of Permanent Posts	129	608	573	497		123	462	451	450	6	146	122	47	20608.64

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	001	-	Direction & Administration
Sub Head	:	01/51	-	Direction (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DDHS (Adm) DHME	1				Level - 11	1								160.25
2	DDHS (Nursing)	1				Level - 11	1								
4	Office Supdt. (DHME)	1				Level - 10	1								
5	Assistant		1			Level - 7		1							
6	JE		1			Level - 7		1							
7	UDC		2			Level - 6		2							
8	Steno Grade-III		4			Level - 6		4							
9	LDC			5		Level - 4			3				2		
10	Motor Mechanic			1		Level - 4							1		
11	Duftry			4		Level - 2							4		
12	Peon				6	Level - 1				6					
	Total	3	8	10	6		3	8	3	6	0	0	7	0	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	001	-	Direction & Administration
Sub Head	:	01/51	-	Direction (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Director	1				Level - 14	1								
2	Executive Engineer	1				Level - 11	1								
3	Mass Education Officer	1				Level - 8						1			
4	Computer Operator		1			Level - 7		1							
	Total	3	1	0	0		2	1	0	0	0	1	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	001	-	Direction & Administration
Sub Head	:	02/52	-	Administration (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Supdt. Pharmacist		4			Level - 8		4							
2	IS		1			Level - 7						1			
3	Head Asst.		1			Level - 7		1							
4	UDC		22			Level - 6		16				6			
5	Steno Grade-III		2			Level - 6		2							
6	SIS			2		Level - 6			1				1		
7	LDC			27		Level - 4			27						
8	Driver			3		Level - 2			3						
9	Sweeper				9	Level - 1				9					
10	Chowkider				5	Level - 1				5					
11	Peon				4	Level - 1				4					
	Total	0	30	32	18		0	23	31	18	0	7	1	0	519.83

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	001	-	Direction & Administration
Sub Head	:	02/52	-	Administration (State)
Detail Head	:	00	-	
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director HME	1				Level - 12	1								
2	Dy. Director HME	1				Level - 12	1								
3	CMO	5				Level - 12	5								
4	SMO	2				Level - 11	2								
5	Asst. Engineer	1				Level - 10	1								
6	Head Pharmacist HME		1			Level - 7		1							
7	Head Asst. HME		4			Level - 7						4			
8	Jr. Engineer		1			Level - 7		1							
9	Comp.Operator		3			Level - 7		3							
10	I.S		1			Level - 7		1							
11	Librarian		1			Level - 7		1							
12	UDC HME		1			Level - 6		1							
13	BEE/Projectionist		1			Level - 6		1							
14	Sub Inspector of Statistics		1			Level - 6		1							
15	Electrician			1		Level - 5			1						
16	LDC (State Con) HME			2		Level - 4			2						
17	Driver			5		Level - 2			5						
18	IV Grade				10	Level - 1				10					
	Total	10	14	8	10		10	10	8	10	0	4	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	110	-	Hospital & Dispensary
Sub Head	:	01/51	-	Hospy & Dispy (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHME/Consultant	1				Level - 12	1								
2	Consultant	1				Level - 12	1								
3	Sr.Spl. Gyneacologist	1				Level - 12	1								
4	Sr.Spl. Surgeon	2				Level - 12	2								
5	Sr.Spl. Radiologist	1				Level - 12	1								
6	Sr.Spl. Aneasthetist	1				Level - 12	1								
7	Sr. Spl. Pathologist	1				Level - 12	1								
8	Spl. Orthopaedic Surgeon	1				Level - 11	1								
9	Spl. Physician	1				Level - 11	1								
10	Asst. Director (Nursing)	1				Level - 10	1								
11	MO	15				Level - 10	15								
12	Dental Surgeon	2				Level - 10	2								
13	Blood Bank officer(MO)	1				Level - 10	1								
14	Nursing Supdt.	3				Level - 10	3								
15	MRO	1				Level - 10	1								
16	Tutor		1			Level - 8						1			
17	Ward Supdt.		45			Level - 8		30				15			
18	Ward Supdt. (Diet Sister)		2			Level - 8		2							
19	Ward Supdt. (Sister i/cSSSD)		1			Level - 8		1							
20	Pharmacist		2			Level - 6						2			
21	Cyto Pathologist	1				Level - 10	1								
22	Staff Nurse		60			Level - 7		43				17			

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

23	Linen Keeper		1			Level - 7						1		
24	Physiotherapist		1			Level - 7						1		
25	Head Asst.		1			Level - 7		1						
26	IS		1			Level - 7		1						
27	UDC		10			Level - 6		6				4		
28	Prothetist/Orthotist Tech Supervisor Grade-II		1			Level - 6		1						
29	Receptionist		1			Level - 6		1						
30	Lab Tech		4			Level - 6						4		
31	X-Ray Tech		4			Level - 6		3				1		
32	SIS		4			Level - 6		3				1		
33	MRT		3			Level - 6		3						
34	Radiographer			1		Level - 5							1	
35	Health Worker (F) ANM			6		Level - 5							6	
36	Prothetist/Orthotist Tech Supervisor Grade-III			4		Level - 5			3				1	
37	ECG Tech			1		Level - 5			1					
38	Accupuncturist			1		Level - 5			1					
39	Electrician			3		Level - 5			2				1	
40	CSSD Tech			1		Level - 5			1					
41	Surgical Boot Maker			1		Level - 4							1	
42	Multipurpose Rehab Asst.			3		Level - 4			2				1	
43	Telephone Oprt.			1		Level - 4							1	
44	Generator Oprt.			10		Level - 4			6				4	
45	LDC			4		Level - 4			2				2	
46	Lab Asst.			12		Level - 4			12					
47	Lecturer Nursing College	2				Level - 10	2							
48	Cyto Technologist	1				Level - 10					1			
49	Sr.Lab Tech		2			Level - 8		2						
50	Sr.X-Ray Tech		1			Level - 8		1						

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

51	Dy. MRO		1			Level - 8		1							
52	CHO		13			Level - 8		6				7			
53	Occupational Therapist		1			Level - 7						1			
54	Steno-III		1			Level - 6		1							
55	Driver			6		Level - 2			6						
56	Dark Room Asst.				3	Level - 1				3					
57	Barber				4	Level - 1				4					
58	Tailor				3	Level - 1				3					
59	FA				52	Level - 1				52					
60	Sweeper				59	Level - 1				40					19
61	Ward Boy				52	Level - 1				52					
62	Cook				20	Level - 1				20					
63	Mali				18	Level - 1				18					
64	Bhisty				18	Level - 1				18					
65	Peon				19	Level - 1				19					
66	IV Grade				22	Level - 1				22					
	Total	37	161	54	270		36	106	36	251	1	55	18	19	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

16	MO	12				Level - 10	12								
17	Nursing Supdt.	1				Level - 10	1								
18	Sister/Ward Supdt.		4			Level - 8					4				
19	Chief X-Ray Technician		1			Level - 8		1							
20	Sr.X-Ray Tech		1			Level - 8		1							
21	Staff Nurse		81			Level - 7		62			19				
22	Cyto Technician		1			Level - 6					1				
23	Lab.Tech		9			Level - 6		2			7				
24	X-Ray Tech		8			Level - 6		4			4				
	Total	82	105	0	0		82	70	0	0	0	35	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	110	-	Hospital & Dispensary
Sub Head	:	01/51	-	Hospy & Dispy (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO (AYUSH)	10				Level - 10	8				2				
2	Dental Surgeon	10				Level-10					10				
3	Psychological Social Worker	1				Level - 10					1				
4	Physiotherapy Technologist		1			Level - 8		1							
5	Sr.Lab Technician		1			Level - 8		1							

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

6	Audiologist & Speech Therapist		1			Level - 8		1							
7	Dietician/Nutritionist		2			Level - 7		2							
8	AC Tech		2			Level - 7		2							
9	Dialysis Technologist		2			Level - 7		2							
10	Comp.Operator		3			Level - 7		3							
11	UDC		7			Level - 6		1			6				
12	Medical Record Tech.		5			Level - 6		5							
13	Ophthalmic Asst.		2			Level - 6		2							
14	Pharmacist		2			Level - 6		2							
15	Accupuncturist			2		Level - 5							2		
16	Electrician			3		Level - 5			3						
17	ECG Tech			3		Level - 5			3						
18	Carpenter			1		Level - 5			1						
19	DEO			1		Level - 5			1						
20	Lab.Asst.			4		Level - 4			1				3		
21	CSSD Tech			1		Level - 4							1		
22	Driver			10		Level - 2			10						
23	Sweeper				12	Level - 1				2					10
24	Chowkider				2	Level - 1				2					
25	Sweeper				2	Level - 1				2					
26	F/A				2	Level - 1				2					
27	Peon/Runner				2	Level - 1				2					
	Total	21	28	25	20		8	22	19	10	13	6	6	10	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	110	-	Hospital & Dispensary
Sub Head	:	01/57	-	Referral Hospital (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Supdt.	1				Level - 12	1								
2	Dy. Medical Supdt.	1				Level - 12	1								
3	Spl. Medicine	1				Level - 11	1								
4	Spl. Surgery	1				Level - 11	1								
5	Spl. Obs & Gynae	1				Level - 11	1								
6	Spl. Paediatrics	1				Level - 11	1								
7	Spl. Orthopedics	1				Level - 11	1								
8	Spl. ENT & Eye	2				Level - 11	2								
9	Spl. Radiology	1				Level - 11	1								
10	Spl. Pathology	1				Level - 11	1								
11	Spl. Blood Bank	1				Level - 11	1								
12	MO (Medicine)	1				Level - 10	1								
13	MO (Surgery)	1				Level - 10	1								
14	MO (Obs & Gynae)	1				Level - 10	1								
15	MO (Paediatrics)	1				Level - 10	1								
16	MO (Orthopedics)	1				Level - 10	1								
17	MO (ENT & Eye)	2				Level - 10	2								
18	MO (Blood Bank Emergency)	1				Level - 10	1								
19	Chief X-Ray Technician		1			Level - 8		1							
20	Head Pharmacist		1			Level - 7		1							

610.55

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

21	Staff Nurse		70			Level - 7		51				19				
22	Assistant		1			Level - 7		1								
23	Inspector of Statistics		1			Level - 7						1				
24	Computer Operator		1			Level - 7		1								
25	UDC		2			Level - 6		1				1				
26	Receptionist		1			Level - 6		1								
27	Medical Record Tech.		1			Level - 6		1								
28	Pharmacist		1			Level - 6						1				
	Total	20	80	0	0			20	58	0	0	0	22	0	0	610.55

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 110 - Hospital & Dispensary
Sub Head : 01/57 - Referral Hospital (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	X-Ray Technician		1			Level - 6		1							
2	Lab. Technician		3			Level - 6						3			
3	Ophthalmic Assistant		1			Level - 6		1							
4	CSSD Technician			1		Level - 5			1						
5	ECG Technician			1		Level - 5			1						
6	LDC			3		Level - 4			3						
7	Lab. Assistant			3		Level - 4			1				2		
8	Driver Grade-III			4		Level - 2			4						
9	IV Grade				20	Level - 1				20					
	Total	0	4	12	20		0	1	10	20	0	3	2	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	01	-	M&PH
Sub Major Head	:	104	-	Urban Health Allopathy
Minor Head	:	104	-	MSD
Sub Head	:	01/51	-	MSD (State)
Detail Head	:	00	-	-
Object Head	:	(01)		Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Supdt. Pharmacist		1			Level - 8		1							
2	UDC		1			Level - 6						1			
3	Pharmacist		2			Level - 6						2			
4	LDC			3		Level - 4			3						
5	Sweeper				2	Level - 1				2					
6	Chowkider				3	Level - 1				3					
7	Peon				2	Level - 1				2					
8	Packer				10	Level - 1				10					
	Total	0	4	3	17		0	1	3	17	0	3	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	03	-	Rural Health Allopathy
Minor Head	:	103	-	PHC
Sub Head	:	01/51	-	PHC (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Gyneacologist	1				Level - 11	1								
2	Spl. Surgeon	1				Level - 11	1								
3	Spl. Anaesthetist	1				Level - 11	1								
4	Spl. Paedatrician	1				Level - 11	1								
5	MO	16				Level - 10	16								
6	CHO		16			Level - 8		10				6			
7	Ward Supdt.		2			Level - 8						2			
8	Staff Nurse		63			Level - 7		48				15			
9	Health Supervisor (M)		25			Level - 6		25							
10	Health Supervisor (F)		23			Level - 6		10				13			
11	Pharmacist		1			Level - 6						1			
12	Lab Tech		18			Level - 6		18							
13	X-Ray Tech		6			Level - 6		5				1			
14	Health Worker (M)			130		Level - 5			93				37		
15	Health Worker (F)			169		Level - 5			54				115		
16	Microscopist			14		Level - 4			14						
17	LDC			17		Level - 4			8				9		
18	Driver			24		Level - 2			17				7		
19	FA				38	Level - 1				38					
20	Sweeper				28	Level - 1				28					

2010.80

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

21	Ward Boy				36	Level - 1				6				30	
22	Cook				28	Level - 1				8				20	
23	Mali				28	Level - 1				28					
24	Bhisty				28	Level - 1				8				20	
25	Peon				28	Level - 1				28					
26	IV Grade				173	Level - 1				173					
	Total	20	154	354	387		20	116	186	317	0	38	168	70	2010.80

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Rural Health Allopathy
Minor Head	:	103	-	PHC
Sub Head	:	01/51	-	PHC (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Dental Surgeon	4				Level - 12	4								
2	MO	19				Level - 10	19								
3	Dental Surgeon	11				Level - 10	11								
4	Community Health Officer		3			Level - 8						3			
5	Sister/Ward Supdt.		1			Level - 8		1							
6	Staff Nurse		34			Level - 7		25				9			
7	Pharmacist		31			Level - 6		14				17			
8	Health Supervisor (M)		2			Level - 6		2							
9	Health Supervisor (F)		2			Level - 6		2							
10	Lab.Tech		6			Level - 6		6							
11	X-Ray Tech		24			Level - 6		16				8			
12	Health Worker (M)			10		Level - 5							10		

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

13	Health Worker (F)			10		Level - 5			10							
14	Microscopist			10		Level - 4			10							
15	Driver			22		Level - 2			22							
16	Sweeper				19	Level - 1				9				10		
17	Ward Boy				9	Level - 1				5				4		
18	Cook				10	Level - 1				5				5		
19	Peon				7	Level - 1				2				5		
20	Bhisty				5	Level - 1				5						
21	FA				3	Level - 1				3						
	Total	34	103	52	53			34	66	42	29	0	37	10	24	0

MAJOR HEAD : **2210** - **M&PH**
Sub Major Head : **06** - **Public Health**
Minor Head : **101** - **Prevention & Control of Diseases (NLCP)**
Sub Head : **01/51** - **NLCP (State) LEPROSY**
Detail Head : **00** - **-**
Object Head : **(01)** - **Salary (State)**

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr.PMW		4			Level - 6						4			
2	Lab Tech		1			Level - 6						1			
3	SIS		1			Level - 6						1			
	Total	0	6	0	0		0	0	0	0	0	6	0	0	101.50

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases
Sub Head	:	01/51	-	NLCP (State) LEPROSY
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DLO	1				Level - 11	1								
2	Sr.M.O (Lep)	1				Level - 11	1								
3	MO	2				Level - 10	2								
4	Sr. Lab. Tech		2			Level - 8		2							
5	IS		2			Level - 7						2			
6	Sr. Health Educator		1			Level - 7						1			
7	Sr. Non Med. Supervisor		1			Level - 7						1			
8	Health Supervisor (M)		1			Level - 6		1							
9	SIS		1			Level - 6		1							
10	UDC		3			Level - 6						3			
11	Health Supervisor (F)		1			Level - 6						1			
12	Lab Tech		1			Level - 6		1							
13	Non Med. Supervisor		5			Level - 6		3				2			
14	Para Med. Worker			10		Level - 5							10		
15	LDC			3		Level - 4			1				2		
16	Driver			5		Level - 2			4				1		
17	Sweeper				1	Level - 1				1					
18	IV Grade				3	Level - 1				3					
19	Helper				1	Level - 1				1					
20	Cured Leprosy Patient				7	Level - 1				7					
	Total	4	18	18	12		4	8	5	12	0	10	13	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (NTBCP)
Sub Head	:	03/53	-	NTBCP (State) TB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District TB officer	2				Level - 11	2								
2	MO	4				Level - 10	4								
3	Staff Nurse		11			Level - 7						11			
4	Tech Asst.		2			Level - 7		2							
5	Treatment Organiser		2			Level - 6		1				1			
6	UDC		2			Level - 6		1				1			
7	Lab Tech		4			Level - 6		4							
8	X-Ray Tech		2			Level - 6						2			
9	LDC			2		Level - 4			2						
10	Driver			2		Level - 2			2						
11	Lab Attendant			1		Level - 1A			1						
12	Peon				2	Level - 1				2					
	Total	6	23	5	2		6	8	5	2	0	15	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (NTBCP)
Sub Head	:	03/53	-	NTBCP (State) TB
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			1		Level - 2			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (EPI)
Sub Head	:	05	-	EPI (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst DHS (EPI)	1				Level - 11	1								
2	District Supervisor		3			Level - 6						3			
3	LDC			1		Level - 4			1						
4	Vaccinator			1		Level - 1A			1						
5	Vaccine Attendant				1	Level - 1				1					
	Total	1	3	2	1		1	0	2	1	0	3	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (Epidemic)
Sub Head	:	04/54	-	Epidemic (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	1				Level - 10	1								
2	H/W (M)			12		Level - 5							12		
3	Magic Latern Operator, Re-designated as Mechanic-II			2		Level - 4			1				1		
4	Driver			1		Level - 2			1						
5	IV Grade				9	Level - 1				9					
	Total	1	0	15	9		1	0	2	9	0	0	13	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (STD)
Sub Head	:	06/56	-	STD (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Staff Nurse		1			Level - 7						1			
2	LDC			2		Level - 4			2						
3	Peon				1	Level - 1				1					
	Total	0	1	2	1		0	0	2	1	0	1	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	112	-	Public Health Education
Sub Head	:	01/51	-	PH Edu (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	HEO	1				Level - 10					1				
2	UDC		1			Level - 6						1			
3	Health Educator		3			Level - 6		3							
4	Projectionist			6		Level - 5			6						
5	Artist cum Photographer			1		Level - 5							1		
6	LDC			1		Level - 4			1						
7	Peon				2	Level - 1				2					
	Total	1	4	8	2		0	3	7	2	1	1	1	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	103	-	MCH
Sub Head	:	01	-	MCH (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	H/W (F)			2		Level - 5							2		
2	IV Grade				3	Level - 1				3					
	Total	0	0	2	3		0	0	0	3	0	0	2	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	01/52	-	Education Trg. & Research (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Nrg. College	1				Level - 12	1								
2	Lecturer Nursing College	1				Level - 10	1								
3	Tutor		1			Level - 8						1			
4	Hostel Warden		1			Level - 7		1							
5	Assistant		1			Level - 7		1							
6	LDC			1		Level - 4			1						
7	Driver			1		Level - 2			1						
8	IV Grade				1	Level - 1				1					
	Total	2	3	2	1		2	2	2	1	0	1	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	02/52	-	Control of Blindness NPCB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Eye	2				Level - 11	2								259.15
2	Rehabilitation Asst.		1			Level - 8						1			
3	OT Nurse		1			Level - 7		1							
4	Ophthalmic Asst.		18			Level - 6		18							
5	Health Educator		1			Level - 6		1							
6	Lady Health Visitor			1		Level - 5			1						
7	Driver			2		Level - 2							2		
8	Van Cleaner				1	Level - 1				1					
9	OT Asst.				1	Level - 1				1					
10	Bearer cum Cook				1	Level - 1				1					
	Total	2	21	3	3		2	20	1	3	0	1	2	0	259.15

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Blindness
Sub Head	:	02/52	-	NPCB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. DHS (Blnd)	1				Level - 12	1								
2	Eye Bank Councillor	1				Level - 8	1								
3	Ophthalmic Asst.		3			Level - 6						3			
4	Stat. Assistant		1			Level - 6						1			
5	Eye Bank Tech.			1		Level - 5			1						
6	LDC			1		Level - 4							1		
7	IV Grade				2	Level - 1				2					
	Total	2	4	2	2		2	0	1	2	0	4	1	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	07/57	-	GOITRE (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Lab Tech		1			Level - 6		1							
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control Disease
Sub Head	:	02/57	-	Goitre
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Technical Officer		1			Level - 8						1			
2	Lab. Technician		1			Level - 6		1							
3	Stat. Assistant		1			Level - 6		1							
4	Lab. Assistant			1		Level - 4							1		
5	LDC			1		Level - 4							1		
	Total	0	3	2	0		0	2	0	0	0	1	2	0	15.50

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	104	-	Drug Control
Sub Head	:	01	-	Drug Control (State)
Detail Head	:	00	-	
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director (F&D)	3				Level - 11	3								
2	Asst. Director (F&D)	8				Level - 10	4				4				
3	Assistant/Accountant		1			Level - 7						1			
4	Enforcement Asst (MR)			11		Level - 4			11						
	Total	11	1	11	0		7	0	11	0	4	1	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	08/58	-	NMEP (State) MALARIA
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (M)	1				Level - 12	1								
2	Spl. Officer (Mal)	1				Level - 10					1				
3	Microscopist			2		Level - 4							2		
4	Driver			2		Level - 2							2		
	Total	2	0	4	0		1	0	0	0	1	0	4	0	6.85

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	200	-	Other Health Scheme
Sub Head	:	01/51	-	Cobalt Therapy Unit (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Radiological Safety Officer	1				Level - 11	1								95.00
2	Medical Physicist	2				Level - 10	2								
3	Radiotherapy Tech.		3			Level - 7		1				2			
4	X-Ray Tech		1			Level - 6		1							
5	Driver			1		Level - 2			1						
6	FA				2	Level - 1								2	
7	IV Grade				2	Level - 1				2					
	Total	3	4	1	4		3	2	1	2	0	2	0	2	95.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	200	-	Other Health Scheme
Sub Head	:	02/52	-	Cancer Research & Treatment Prog (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr.Spl. Physician	1				Level - 12	1								
2	Sr.Spl. Paediatrician	1				Level - 12	1								
3	Sr.Spl. Dermatologist	1				Level - 12	1								
4	Sr. Spl. Surgeon	1				Level - 12	1								
5	Spl. Pathologist	1				Level - 11	1								
6	Spl. Radiologist	1				Level - 11	1								
7	MO	4				Level - 10	4								
8	Clinical Research Officer	1				Level - 10	1								
9	Medical Physicist	2				Level - 10	2								
10	Staff Nurse		18			Level - 7		12				6			
11	Computer Operator		2			Level - 7		2							
12	Radiotherapy Technologist		5			Level - 7		2				3			
13	CT Scan Technician		1			Level - 6		1							
14	Lab. Tech.		2			Level - 6		2							
15	X-Ray Tech.		1			Level - 6						1			
16	MRT		1			Level - 6						1			
17	Data Entry Operator			3		Level - 5			1				2		
18	Driver			1		Level - 2			1						
19	Dispatch Rider			1		Level - 2							1		
20	Lab. Attendant			2		Level - 1			2						
21	Group 'D'				1	Level - 1				1					
22	Sweeper				2	Level - 1				2					
23	IV Grade				8	Level - 1				3				5	
	Total	13	30	7	11		13	19	4	6	0	11	3	5	547.50

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	College of Nursing
Sub Head	:	01/52	-	College of Nursing (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Lecturer	3				Level - 11	3								
2	Lecturer (Community Health Nursing)	1				Level - 10	1								
3	Lecturer (Paediatrics or Child Health Nursing)	1				Level - 10	1								
4	Lecturer (Medical Surgical Nursing)	1				Level - 10	1								
5	Tutor / Clinical Instructor		10			Level - 8		10							
6	Librarian		1			Level - 8		1							
7	Warden		1			Level - 8		1							
8	UDC		1			Level - 6		1							
9	DEO			1		Level - 5			1						
10	LDC			1		Level - 4			1						
11	IV Grade				4	Level - 1				4					
	Total	6	13	2	4		6	13	2	4	0	0	0	0	211.45

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	02	-	Urban Health Services & other system of medicine
Minor Head	:	102	-	Homeopathy
Sub Head	:	01/51	-	Homeopathy (ISM) (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director (AYUSH)	1				Level - 11	1								
2	Asst. Director (AYUSH)	1				Level - 10	1								
3	M.O. (AYUSH)	21				Level - 10					21				
4	Superintendent	1				Level - 10	1								
5	UDC		2			Level - 6						2			
6	LDC			3		Level - 4							3		
7	Group 'D'				4	Level - 1								4	
	Total	24	2	3	4		3	0	0	0	21	2	3	4	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	02	-	Rural Health Service-other system of medicines
Minor Head	:	200	-	Other System
Sub Head	:	01/51	-	National Mental Health Prog (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Psychiatrist (Spl)	2				Level - 11	2								70.00
2	Clinical Psychologist	4				Level - 11	4								
3	Psychiatric/Trained Social Worker		4			Level - 7		4							
4	Psychiatric Nurse		4			Level - 7		4							
5	Stat cum Clerk			1		Level - 4							1		
6	Driver			1		Level - 2			1						
7	Nursing Orderly				1	Level - 1				1					
8	Safai Karamchari				1	Level - 1				1					
	Total	6	8	2	2		6	8	1	2	0	0	1	0	70.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	0	-	General
Minor Head	:	101	-	RFW Service
Sub Head	:	01/51	-	RFW Service (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	14				Level - 10	4				10				222.00
2	Health Supervisor(F)		7			Level - 6		2				5			
3	UDC		7			Level - 6						7			
4	SIS		7			Level - 6		2				5			
5	BEE		7			Level - 6		5				2			
6	Extension Educator		7			Level - 6		7							
7	Public Health Nurse		7			Level - 6						7			
8	FPEE		7			Level - 6						7			
9	HW(F)			14		Level - 5			14						
10	Voluntary Worker				14	Level - 1				14					
	Total	14	49	14	14		4	16	14	14	10	33	0	0	222.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	102	-	UFW Services
Sub Head	:	01/51	-	Dist. PP Unit (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	5				Level - 10	5								85.00
2	Ward Supdt.		2			Level - 8						2			
3	DEMO		1			Level - 8						1			
4	Public Health Nurse		3			Level - 7						3			
5	UDC		3			Level - 7						3			
6	H/W (F)			4		Level - 5							4		
7	H/W (M)			2		Level - 5							2		
8	Driver			2		Level - 2			2						
9	FA/Sweeper/ IV Gr.				3	Level - 1				3					
	Total	5	9	8	3		5	0	2	3	0	9	6	0	85.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	101	-	RFW Service
Sub Head	:	02	-	PPU Sub-Division (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Spl. Paediatrician	1				Level - 12	1								
2	Sr.Spl.Gyneacologist	1				Level - 12	1								
3	Spl. Paediatric	2				Level - 11	2								
4	Spl. Gyneacologist	2				Level - 11	2								
5	OT Nurse		3			Level - 7		3							
6	Lab. Technician		3			Level - 6						3			
7	UDC		3			Level - 6						3			
8	Lady Health Visitor			3		Level - 5							3		
9	H/W (M)			3		Level - 5			3						
10	H/W (F)			3		Level - 5			3						
11	Driver			3		Level - 2							3		
12	OT Attendant				3	Level - 1								3	
	Total	6	9	12	3		6	3	6	0	0	6	6	3	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	51	-	Nursing School Lunglei (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Nursing School, Lunglei	1				Level - 10	1								
2	Tutor		7			Level - 8		7							
3	Librarian		1			Level - 7		1							
4	UDC		1			Level - 6						1			
5	Steno-III		1			Level - 6		1							
6	LDC			1		Level - 4			1						
7	Driver			1		Level - 2			1						
8	Lab. Attendant			1		Level - 1			1						
9	Cleaner				1	Level - 1								1	
10	Sweeper				3	Level - 1				3					
11	Chowkidar				4	Level - 1				4					
12	Peon				3	Level - 1				3					
	Total	1	10	3	11		1	9	3	10	0	1	0	1	170.20

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	51	-	GNM School (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal GNM School	4				Level - 10	1				3				0.10
2	Sister/Tutor		24			Level - 8						24			
3	LDC			4		Level - 4							4		
	Total	4	24	4	0		1	0	0	0	3	24	4	0	0.10

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	01/51	-	Training of ANM (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal/PNO, ANM School	3				Level - 10	1				2				0
2	Nursing Tutor/Tutor		12			Level - 8						12			
3	LDC			3		Level - 4							3		
	Total	3	12	3	0		1	0	0	0	2	12	3	0	0
	Total of Temporary Posts	381	1000	711	945		323	623	435	807	57	378	276	138	6827.28

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	001	-	Direction
Sub Head	:	01	-	Direction (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	JDHS (FW)	1				Level - 12	1								
2	DDHS (FW)	1				Level - 12	1								
3	SMEMO -cum- Dy. Director	1				Level - 10					1				
4	RO	1				Level - 10	1								
5	Officer i/c Cold Chain		1			Level - 8						1			
6	Assitant		1			Level - 7						1			
7	Technical Asst.		1			Level - 7		1							
8	UDC		3			Level - 6		1				2			
9	Asst. Editor		1			Level - 6		1							
10	Projectionist			1		Level - 5			1						
11	Steno Typist			1		Level - 5			1						
12	LDC			2		Level - 4							2		
13	Driver			1		Level - 2			1						
14	Peon/IV Grade				2	Level - 1				2					
	Total	4	7	5	2		3	3	3	2	1	4	2	0	102.43

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	001	-	Administration
Sub Head	:	02	-	Adm (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIO	3				Level - 11	3								
2	DFWMO	1				Level - 11	1								
3	Dist. PH Supervisor/PHNO		1			Level - 8		1							
5	DEMO		1			Level - 8						1			
6	Dy.DEMO		2			Level - 7		1				1			
7	IS		1			Level - 7						1			
8	Health Supervisor (M&F) (1each)		2			Level - 6						2			
9	Stat Investigator		3			Level - 6						3			
10	UDC		2			Level - 6						2			
11	Health Worker (F)			2		Level - 5							2		
12	Projectionist			1		Level - 5			1						
13	Steno Typist			1		Level - 5			1						
14	LDC			2		Level - 4							2		
15	Fridge Mechanic			3		Level - 4			3						
16	Driver			8		Level - 2			8						
17	Attendant M&F (1 each)				2	Level - 1				2					
18	FA				2	Level - 1				2					
19	Peon				3	Level - 1				3					
20	IV Grade				2	Level - 1				2					
	Total	4	12	17	9		4	2	13	9	0	10	4	0	129.42

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	003	-	Training
Sub Head	:	01	-	Trg of ANM (CSS)
Detail Head	:	00	-	
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	PNO (HW Trg.)	1				Level - 10	1								91.33
2	Tutor		5			Level - 8		4				1			
3	Sanitary Inspector		1			Level - 8		1							
4	Hostel Warden		1			Level - 7		1							
5	UDC		1			Level - 6						1			
6	Driver			1		Level - 2							1		
7	Sweeper				1	Level - 1				1					
8	Cook				2	Level - 1				2					
9	Chowkider				3	Level - 1				3					
10	Peon				1	Level - 1				1					
	Total	1	8	1	7		1	6	0	7	0	2	1	0	91.33

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	003	-	Training
Sub Head	:	02	-	Trg of MPW (M) (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	Social Science Instructor	2				Level - 10	1				1				74.41
3	Sanitary Inspector		1			Level - 8		1							
4	LDC			2		Level - 4			2						
	Total	2	1	2	0		1	1	2	0	1	0	0	0	74.41

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases
Sub Head	:	(08)	-	NMEP
Detail Head	:	00	-	
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Entomologist	1				Level - 10					1				0
	Total	1	0	0	0		0	0	0	0	1	0	0	0	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	02	-	Rural Health Service-other system of medicines
Minor Head	:	200	-	Other System
Sub Head	:	01/51	-	National Mental Health Prog (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Psychiatrist (Spl) (Deputation) (created on 8.10.08)	1				Level - 11	1								
2	Clinical Psychologist (created on 8.10.08)	1				Level - 11	1								
3	Psychiatric Social Worker (created on 8.10.08)		1			Level - 7		1							
4	Psychiatric Nurse (created on 8.10.08)		1			Level - 7		1							
5	Record Keeper/Clerk			1		Level - 4			1						
6	Driver			1		Level - 2			1						
7	Nursing Orderly				1	Level - 1				1					
	Total	2	2	2	1		2	2	2	1	0	0	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	102	-	Urban Family Health
Minor Head	:	102/01	-	Urban Family Welfare
Sub Head	:	01	-	Urban Family Welfare (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	MO	1				Level - 10						1			
2	IV Grade				1	Level - 1				1					
	Total	1	0	0	1		0	0	0	1	0	1	0	0	0

MAJOR HEAD	:	2210	-	Medical & Public Health
Sub Major Head	:	6	-	Public Health
Minor Head	:	104	-	Drugs Control
Sub Head	:	02	-	Strengthening of State Drugs Regulatory System/CSS
Detail Head	:	00	-	-
Object Head	:	31	-	GIA - General (Salary)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Drugs Inspector	3				Level - 10	3								
2	Asst. Drugs Inspector		10			Level - 7		10							
3	Data Entry Operator			10		Level - 5			10						
4	IV Grade/Chowkider				6	Level - 1				6					
	Total	3	10	10	6		3	10	10	6	0	0	0	0	0.00
	Total of Temporary CSS Posts	18	40	37	26		14	24	30	26	3	17	7	0	397.59

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Major Head	:	2210	-	Medical & Public Health
Sub-Major Head	:	2	-	Urban Health Service & Other System of Medicines
Minor Head	:	101	-	Direction & Administration
Sub-Head	:	1	-	Direction
Detail Head	:	1	-	Directorate of AYUSH
Object Head	:	1	-	Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director, AYUSH	1				Level - 11	1								
2	Assistant Director, AYUSH	1				Level - 10	1								
3	Medical Officer(AYUSH)	29				Level - 10	9				20				
4	Superintendent	1				Level - 10	1								
5	Assistant		1			Level 8		1							
6	UDC		2			Level - 6						2			
7	LDC			3		Level - 4							3		
8	Group D				4	Level - 1								4	
	Total of AYUSH Temporary Posts	32	3	3	4		12	1	0	0	20	2	3	4	176.84

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Major Head	:	2210
Sub-Major Head	:	5
Minor Head	:	105
Sub-Head	:	55
Detail Head	:	1
Object Head	:	1

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		8	9	10	11	12	13	14	15		16		
1	Principal-cum-Dean/Director	1				Academic Level 14	1											
2	Professor	19				Academic Level 14	11				8							
3	Associate Professor	26				Level 13A	18				8							
4	Registrar	1				Level 13	1											
5	Assistant Professor	39				Academic Level 11	36				3							
6	Senior Resident	24				Level 11	18				6							
7	Deputy Director (Admn.)	1				Level 11	1											
8	Finance & Accounts Officer	1				Level 10A	1											
9	Librarian	1				Academic Level 10	1											
10	Statistician-cum-Tutor/Demonstrator	1				Academic Level 10	1											
11	Demonstrator	23				Academic Level 10	23											
12	Casualty Medical Officer	6				Level 10	6											
13	Female Medical Officer	2				Level 10	2											
14	Assistant Registrar	2				Level 10	2											
15	Superintendent	1				Level 10	1											
16	Assistant Engineer	1				Level 10	1											
17	Nursing Superintendent	5				Level 10	3				2							
18	Ward Superintendent		31			Level 8		31										
19	Audiology & Speech Therapist		2			Level 8		2										
20	Assistant Accounts Officer		1			Level 7		1										

` in lakh

3695.35

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

21	Computer Operator		3			Level 7		3								
22	Public Health Nurse		2			Level 7		2								
23	Deputy Librarian		1			Level 7		1								
24	Junior Engineer		4			Level 7		4								
25	Staff Nurse		220			Level 7		135				85				
26	UDC		5			Level 6		2				3				
27	Receptionist		1			Level 6		1								
28	Health Educator		2			Level 6		2								
29	Sub Inspector of Statistics		1			Level 6		1								
30	Medical Records Technician		6			Level 6		3				3				
31	Laboratory Technician		23			Level 6		20				3				
32	CSSD Technician			10		Level 5			4				6			
33	Artist-cum-Photographer			1		Level 5			1							
34	Projectionist			2		Level 5			1				1			
35	Library Assistant			2		Level 4			2							
36	Storekeeper			10		Level 4			9				1			
37	LDC			12		Level 4			11				1			
38	Laboratory Assistant			9		Level 4			8				1			
39	Carpenter			1		Level 4			1							
40	Despatch Rider			1		Level 2			1							
41	Driver			8		Level 2			4				4			
42	Dark Room Assistant				1	Level 1				1						
43	Group-D				75	Level 1				44					31	
	Total of ZMC Permanent	154	302	56	76			127	208	42	45	27	94	14	31	3695.35
	Total fo Permanent Posts	283	910	629	573			250	670	493	495	33	240	136	78	24303.99
	Total of Temporary Posts	431	1043	751	975			349	648	465	833	80	397	286	142	7401.71
	Total of Demand No. 24	714	1953	1380	1548			599	1318	958	1328	113	637	422	220	31705.70

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & PROVISIONAL EMPLOYEE)

DIRECTORATE OF HEALTH SERVICES (DHS)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Drugs Inspector (Co-terminus)	` 39600/- pm	3				
2	Asst. Drugs Inspector (Co-terminus)	` 28100/- pm		10			
3	Laboratory Technician	` 25400/- pm		1			
4	X-Ray Technician	` 25400/- pm		1			
6	Health Worker (M)	` 21400/- pm			1		
7	ECG Technician	` 21400/- pm			1		
	Total		3	12	2		
PROVISIONAL EMPLOYEE							
1	Data Entry Operator, MR Skilled II (Co-terminus)	` 520/-			10		
2	Enforcement Assistant, MR Skilled II	` 520/-			11		
3	Health Worker (M), MR Skilled- II	` 520/-			20		
4	Health Worker (F), MR Skilled- II	` 520/-			19		
5	Group D, MR Unskilled	` 380/-				5	
6	Group D, MR Unskilled (Co-terminus)	` 380/-				6	
	Total				60	11	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & PROVISIONAL EMPLOYEE)

DIRECTORATE OF HOSPITAL & MEDICAL EDUCATION (DHME)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Psychological Social worker	` 39600/-	1				
2	Radiotherapy Technologist	` 28100/-		2			
3	Computer Operator	` 28100/-		8			
4	X-Ray Technician	` 25400/-		1			
	Total		1	11			
PROVISIONAL EMPLOYEE							
1	LDC	` 520/-			7		
2	Driver	` 520/-			15		
3	Lab Assistant	` 520/-			4		
4	Electrician	` 520/-			2		
5	IV Grade	` 380/-				83	
	Total				28	83	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & PROVISIONAL EMPLOYEE)

DIRECTORATE OF AYUSH

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Resident Medical Officer(IAH)	` 60000/-	1				Contract(CSS)
2	Medical Officer (AYUSH)	` 54000/-	13				Contract(CSS)
3	Programme Manager (PMU)	` 50000/-		1			Contract(CSS)
4	Finance Manager (PMU)	` 40000/-		1			Contract(CSS)
5	Consultant (PMU)	` 40000/-		2			Contract(CSS)
6	Consultant (SMPB)	` 35000/-		1			Contract(CSS)
7	Scientific Officer (DTL)	` 23000/-		3			Contract(CSS)
8	Accounts Manager (SMPB)	` 22500/-		1			Contract(CSS)
9	Accounts Officer (IAH)	` 20000/-		1			Contract(CSS)
10	Pharmacist (IAH)	` 20000/-		8			Contract(CSS)
11	Staff Nurse (IAH & 10 Bedded)	` 20000/-		18			Contract(CSS)
12	Laboratory Technician (IAH)	` 20000/-		2			Contract(CSS)
13	Panchakarma Technician (IAH)	` 20000/-		2			Contract(CSS)
14	Programme Assistant(HWC)	` 20000/-		1			Contract(CSS)
15	X-Ray Technician (IAH)	` 18000/-		1			Contract(CSS)
16	Physical & Stress Management Instructor (YOGA)	` 18000/-		16			Contract(CSS)
17	Project Manager(SMPB)	` 17500/-		1			Contract(CSS)
18	Laboratory Analyst(DTL)	` 17300/-		1			Contract(CSS)
19	Health Worker(IAH)	` 16000/-			4		Contract(CSS)
20	Project Supervisor (SMPB)	` 15000/-			1		Contract(CSS)
21	Dispenser(IAH)	` 15000/-			1		Contract(CSS)
22	LDC (IAH)	` 15000/-			1		Contract(CSS)
23	Programme Assistant (P&SM)	` 15000/-			4		Contract(CSS)
24	Office Assistant (SMPB)	` 11000/-			1		Contract(CSS)
25	Group D	` 9000/-				46	Contract(CSS)
	Total		14	60	12	46	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & PROVISIONAL EMPLOYEE)

ZMC

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Professor	Academic Level 14	10				
2	Associate Professor	Level 13A	7				
3	Senior Resident	Level 11	2				
4	Demonstrator	Academic Level 10	2				
5	Junior Resident	Level 10	26				
	Total		47				

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction/STATE
 Detail Head : 01 - E-in-C Office
 Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.D(Admn.)	1				Level - 11A	1								1215.18
2	F.A.O	1				Level - 10					1				
3	Asst. Accounts Officer		4			Level - 7		2				2			
4	Steno-III		1			Level - 8		1							
5	D/Man -I		1			Level - 9		1							
6	D/Man -II		1			Level - 8		1							
7	L.D.C			6		Level - 6			6						
						Level - 4									
8	Surveyor/T.S.A			3		Level - 5							3		
9	Surveyor			3		Level - 5			1				2		
10	D/Man - III			1		Level - 6			1						
11	Peon				2	Level - 4				1					
						Level - 1								1	
	Total	2	7	13	2		1	5	8	1	1	2	5	1	1215.18

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 01 - Superintending Engineer/STATE
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15		16	
1	S.E	1				Level - 13	1										
2	E.E	1				Level - 11	1										
3	A.E	1				Level - 10	1										
4	Assistant		1			Level - 8		1									
5	J.E		1			Level - 9		1									
6	U.D.C		6			Level - 8		4									
						Level - 6						2					
7	Steno - III		2			Level - 8											
						Level - 6						2					
8	D/Man - II		2			Level - 8		2									
9	Driver		1			Level - 7		1									
10	L.D.C			5		Level - 6			3								
						Level - 4								2			
11	D/Man - III			2		Level - 6			2								
12	Blue Printer			1		Level - 4			1								
13	Peon				8	Level - 3					1						
						Level - 1										7	
14	O/Chowkider				1	Level - 1											1
15	Sweeper				1	Level - 1					1						
	Total	3	13	8	10		3	9	6	2	0	4	2	8	775.88		

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - Administration/STATE
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E.E	6				Level - 12	6								
2	A.E/S.D.O	18				Level - 11	7								
						Level - 10	11								
3	Accounts Officer	4				Level - 10	4								
4	Sr. Chemist	1				Level - 10	1								
5	Chemist		1			Level - 8		1							
6	Asst. Accounts Officer		4			Level - 9		2							
						Level - 7						2			
7	Assistant		4			Level - 8		4							
						Level - 7									
8	J.E		57			Level - 9		27							
						Level - 8		7							
						Level - 7		5				18			
9	U.D.C		33			Level - 8		15							
						Level - 7		3							
						Level - 6						15			

4572.02

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

22	Welder			2		Level - 6			2							
23	H.P Mechanic			1		Level - 7			1							
24	Asst. Driller			2		Level - 7			2							
25	Store Keeper			2		Level - 7			2							
26	Blue Printer			1		Level - 5			1							
27	Peon				38	Level - 4				2						
						Level - 3				14						
						Level - 2				1						
						Level - 1				3					18	
28	O/Chowkider				16	Level - 5				4						
						Level - 4				1						
						Level - 1									11	
29	W/S Chowkider				14	Level - 5				4						
						Level - 3				1						
						Level - 1									9	
30	PH Chowkider				18	Level - 5				4						
						Level - 3				2						
						Level - 1A				4						
						Level - 1									8	
31	Sweeper				9	Level - 3				4						
						Level - 1A				1						
						Level - 1									4	
32	Khalasi				7	Level - 5				2						
						Level - 1									5	
	Total	29	125	130	102			29	68	84	47	0	46	57	55	4572.02
	Total of Permanent Posts	34	145	151	114			33	82	98	50	1	52	64	64	6563.08

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction (E-in-C / STATE)
 Detail Head : 01 - E-in-C Office
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	E - in - C	1				Level - 14	1								
2	C.E	3				Level - 13	3								
3	S.E	2				Level - 13	2								
4	E.E	7				Level - 12	6								
						Level - 11A	1								
5	System Analyst	1				Level - 11	1								
6	D.D (Accounts)	1				Level - 11	1								
7	D.D (Admn.)	1				Level - 11A	1								
8	A.E	9				Level - 11	2								
						Level - 10	4			3					
9	Superintendent	2				Level - 10	2								
10	Programmer	2				Level - 10	1			1					
11	Steno - I	1				Level - 10	1								
12	Audit & Accts. Officer	1				Level - 10	1								
13	Asst. Acct. Officer		3			Level - 7		1				2			
14	Assistant		4			Level - 9		1							
						Level - 8		1							
						Level - 7		2							
15	J.E		5			Level - 9		5							

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

16	Steno - II		2			Level - 9		2								
17	D/Man - I		3			Level - 9		2								
						Level - 8		1								
18	Inspector of Statistics		2			Level - 9		1								
						Level - 7					1					
19	Steno - III		3			Level - 6						3				
20	UDC		12			Level - 8		7								
						Level - 7		3								
						Level - 6					2					
21	D/Man - II		7			Level - 8		4								
						Level - 7		3								
22	Surveyor / TSA			1		Level - 5							1			
23	D.E.O			2		Level - 5							2			
24	LDC		17			Level - 6			3							
						Level - 5			3							
						Level - 4						11				
25	D/Man - III		8			Level - 6			4							
						Level - 5			2							
						Level - 4						2				
26	Blue Printer			1		Level - 5			1							
27	Driver		5			Level - 7		2								
						Level - 6		3								
28	Duftry			1		Level - 4			1							
29	Peon				10	Level - 4				2						
						Level - 3				3						
						Level - 1							5			
30	Office Chowkider				3	Level - 1								3		
31	Sweeper				3	Level - 2				2					1	
	Total	31	46	30	16			27	38	14	7	4	8	16	9	0

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction
Detail Head : 02 - Superintending Engineer/ STATE
Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintending Engineer	4				Level - 13	4								
2	Executive Engineer	4				Level - 12	3								
						Level - 11	1								
3	A.E / S.D.O	4				Level - 11A	1								
						Level - 11	2								
						Level - 10	1								
4	Junior Engineer		7			Level - 9		1							
						Level - 8		1							
						Level - 7					5				
5	Assistant		4			Level - 8		3							
						Level - 7					1				
6	UDC		7			Level - 8		4							
						Level - 7		1							
						Level - 6					2				

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

7	Steno - III		3			Level - 6		1				2			
8	D/Man - II		4			Level - 7		3							
						Level - 6					1				
9	Driver		1			Level - 7		1							
10	LDC			13		Level - 6			7						
						Level - 4						6			
11	D/Man - III			2		Level - 4							2		
12	Blue Printer			2		Level - 4			2						
13	Peon				13	Level - 4				3					
						Level - 3				2					
						Level - 1								8	
14	Office Chowkider				3	Level - 3				1					
						Level - 2				1					
						Level - 1							1		
15	Sweeper				1	Level - 1				1					
	Total	12	26	17	17		12	15	9	8	0	11	8	9	0

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Administration / STATE
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	10				Level - 12	8								
						Level - 11	2								
2	Chief Chemist	1				Level - 11A	1								
3	A.E/S.D.O	36				Level - 11A	2								
						Level - 11	9								
						Level - 10	14				11				
4	Senior Chemist	7				Level - 10	2				5				
5	Accounts Officer	12				Level - 10	12								
6	Chemist		9			Level - 8		8				1			
7	Bacteriologist		10			Level - 8		3				7			
8	Assistant Accounts Officer		13			Level - 9		2							
						Level - 8		4							
						Level - 7						7			
9	Junior Engineer		66			Level - 9		14							
						Level - 8		9							
						Level - 7		8				35			

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

10	Assistant	12			Level - 9	2						
					Level - 8	5						
					Level - 7	3			2			
11	Sr. System Analyst	1			Level - 6				1			
12	U.D.C	31			Level - 8	8						
					Level - 7	5						
					Level - 6				18			
13	Draftsman - II	5			Level - 6				5			
14	Electrician - I	1			Level - 8				1			
15	O.S - II	10			Level - 6	3			7			
16	Plant Operator	1			Level - 8	1						
17	Divisional Mechanic		1		Level - 7		1					
18	Electrician - II		6		Level - 7		2					
					Level - 5				4			
19	D.E.O		8		Level - 5		8					
20	L.D.C		42		Level - 6		16					
					Level - 4		3			23		
21	Draftsman - III		1		Level - 4					1		
22	Plumber		29		Level - 7		4					
					Level - 4				25			
23	Pump Operator		2		Level - 4					2		
24	Asst. Mechanic		5		Level - 6		1					
					Level - 4				4			
25	Analyst Lab.		9		Level - 4					9		
26	Lab. Technician		2		Level - 4		1			1		
27	Carpenter		1		Level - 4					1		

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

28	Store Keeper			1		Level - 7								1		
29	S.A			9		Level - 6			4							
						Level - 4			1				4			
30	H.P Mechanic			1		Level - 7								1		
31	Blue Printer			2		Level - 4								2		
32	Driver		7			Level - 7		7								
				3		Level - 2							3			
33	Peon				64	Level - 5				12						
						Level - 4				8						
						Level - 3				7						
						Level - 1				2					35	
34	Sweeper				9	Level - 4				1						
						Level - 3				1						
						Level - 1									7	
35	Office Chowkider				28	Level - 5				8						
						Level - 4				3						
						Level - 1									17	
36	Valveman				3	Level - 3				1						
						Level - 1									2	
37	Lab. Attendant				10	Level - 2				2						
						Level - 1				4					4	
38	Sample Collector				10	Level - 1				8					2	
	Total	66	166	122	124			50	82	41	57	16	84	81	67	0.00
	Total of Temporary Posts	111	238	169	157			91	135	64	72	20	103	105	85	0.00
	Total of Demand No. 25	145	383	320	271			124	217	162	122	21	155	169	149	6563.08

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING (CONTRACT & PROVISIONAL EMPLOYEE)**CONTRACT**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Chemist	Level 8		2			
2	J.E	Level 7		30			
Total				32	0	0	

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Skilled - I	` 640/-		235			
2	Skilled -II	` 520/-			522		
3	Semi Skilled	` 420/-				670	
4	Unskilled	` 380/-				1189	
Total				235	522	1859	

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
Sub- Major Head : (60) -Others
Minor Head : 102 -Information Centre
Sub-Head : (01) - Information Centre
Detail Head : 00 -
Object head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				12	1								260.20
2	UDC		3			6		2				1			
3	AVPA II		4			7 6		1 2					1		
	Total	1	7	0	0		1	5	0	0	0	2	0	0	260.20

Major Head : 2220 -Information & Publicity
Sub- Major Head : (01) -Films
Minor Head : 001 -Direction & Administration
Sub-Head : (02) - Direction & Administration
Detail Head : 00 -
Object head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy Director	1				11	1								210.84
2	AVPA-I		2			7		2							
3	IV-Grade				8	1								8	
	Total	1	2	0	8		1	2	0	0	0	0	0	8	210.84

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
Sub- Major Head : (60) -Others
Minor Head : 106 -Field Publicity
Sub-Head : (01) -Field Publicity
Detail Head : 00 -
Object head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			6		1							10.78
				3		2							3		
2	UDC		4			6						4			
3	I PRO	3				10					3				
4	IV Grade				7	1								7	
	Total	3	5	3	7		0	1	0	0	3	4	3	7	10.78

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
Sub- Major Head : (01) -Films
Minor Head : 001 -Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00 -
Object head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								394.48
2	Joint Director	1				12	1								
3	Dy. Director	3				11	3								
4	Superintendent	1				10	1								
5	Assistant		3			7		2				1			
6	Steno-II		1			8		1							
7	Driver			2		2							2		
8	IV-Grade				9	1				9					
9	Cleaner			2		2			1						
						1A							1		
	Total	6	4	4	9		6	3	1	9	0	1	3	0	394.48

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
Sub- Major Head : (01) -Films
Minor Head : 001 -Direction & Administration
Sub-Head : (02) - Direction
Detail Head : 00 -
Object head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								
1	AVPA-I		2			7		2							
2	Peon				1	4				1					
3	Driver		1			7		1							
	Total	1	3	0	1		1	3	0	1	0	0	0	0	0

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (60) -Others
 Minor Head : 109 -Photo Service
 Sub-Head : (01) -Photo Service
 Detail Head : 00 -
 Object head : (01) - Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			6		1							28.54
2	Asst. Photographer			2		3			1				1		
3	AVPA-III			11		4							11		
4	Photographer			1		5							1		
	Total	0	1	14	0		0	1	1	0	0	0	13	0	28.54
	Total of Permanent Posts	12	22	21	25		9	15	2	10	3	7	19	15	904.84

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (60) -Others
 Minor Head : 102 -Information Centre
 Sub-Head : (01) -Information Centre
 Detail Head : 00 -
 Object head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	IPRO	7				10	5				2				260.20
2	UDC		3			7		1							
						6		1				1			
3	Driver		1			6		1							
				1		2			1						
4	IV-Grade				9	1A				2					
						2				1					
						1				6					
5	LDC			10		5			1						
						4			9						
6	AVPA-III			7		5			1						
						4			1				5		
	Total	7	4	18	9		5	3	13	9	2	1	5	0	260.20

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head	:	2220	-Information & Publicity
Sub- Major Head	:	(60)	-Others
Minor Head	:	106	-Field Publicity
Sub-Head	:	(01)	-Field Publicity
Detail Head	:	00	-
Object head	:	(01)	- Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	LDC			4		4							4		
2	D.Rider			2		2							2		
3	IV Grade				10	1								10	
	Total	0	0	6	10		0	0	0	0	0	0	6	10	0

Major Head	:	2220	-Information & Publicity
Sub- Major Head	:	(01)	-Films
Minor Head	:	001	-Direction & Administration
Sub-Head	:	(02)	- Direction & Administration
Detail Head	:	00	-
Object head	:	(01)	- Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	IPRO	7				10A	4								
						10	3								
2	AVPA-II		3			7		3							
3	LDC			5		4			2				3		
4	UDC		3			6							3		
5	IV Grade				9	1					3			6	
	Total	7	6	5	9		7	3	2	3	0	3	3	6	0

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (01) -Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Joint Director	1				12	1									
2	AVPA-I		1			8		1								
3	Driver		4			6		4								
4	Librarian		1			7		1								
5	UDC		4			7		1								
6							6			3						
7	LDC			9		6			1							
8							5			5						
9							4			1				2		
10	AVPA-II		1			7		1								
11	AVPA-III			6		5			4				2			
12	IV-Grade				4	3				1						
							1				3					
	Total	1	11	15	4		1	11	11	4	0	0	4	0	0	

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
Sub- Major Head : (01) -Films
Minor Head : 001 -Direction & Administration
Sub-Head : (02) - Direction
Detail Head : 00 -
Object head : (01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IPRO	10				10A	4								
						10	3				3				
2	AVPA-II		3			7		3							
3	UDC		3			6						3			
4	LDC			5		4			2				3		
5	IV-Grade				9	4				1					
						3				1					
						1				2			5		
	Total	10	6	5	9		7	3	2	4	3	3	8	0	0

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (60) -Others
 Minor Head : 109 -Photo Service
 Sub-Head : (01) -Photo Service
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Cameraman		2			8		1							
						6						1			
2	LDC			3		4						3			
3	AVPA-III			3		4						3			
4	Photographer			1		1						1			
	Total	0	2	7	0		0	1	0	0	0	8	0	0	0.00
	Total of Temporary Posts	25	29	56	41		20	21	28	20	5	15	26	16	260.20

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2251 - Secretariat Social Services
Sub-Major Head : 00
Minor Head : 092 - Other Offices
Sub-Head : (01) - State Information Commission
Detail Head : 00
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Information Commissioner	1				₹ 90,000/-	1				0				
2	Information Commissioner	2				₹ 80,000/-	2				0				
3	Secretary	1				Level 13A	1				0				
4	Deputy Secretary	1				Level 12	1				0				
5	Sr.PPS	1				Level 12	0				1				
6	Under Secretary	1				Level 11	1				0				
7	PPS	2				Level 11	1				1				
8	Superintendent	1				Level 10	1				0				
9	Steno -I	1				Level 10					1				
10	Assistant		2			Level 7		2				0			
11	Computer Operator		1			Level 7		1				0			
12	Steno III		1			Level 6		1				0			
13	UDC		3			Level 6		2				1			
14	LDC			3		Level 4			1				2		
15	Driver			4		Level 4			3				1		
16	Despatch Rider			1		Level 4			1				0		
17	Group 'D'				10	Level 1				8				2	
	Total	11	7	8	10		8	6	5	8	3	1	3	2	0.00
	Total of Temporary Posts	36	36	64	51		28	27	33	28	8	16	29	18	260.20
	Total of Demand No. 26	48	58	85	76		37	42	35	38	11	23	48	33	1165.04

` in lakh

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS (PROVISIONAL EMPLOYEE)**I&PR**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 520/-			1		
3	Despatch Rider	` 520/-			2		
4	Peon	` 380/-				3	
	Total		0	0	3	3	

MIZORAM INFORMATION COMMISSION

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	` 520/-			4		
2	Home Labour	` 380/-				11	
3	Sweeper	` 380/-				1	
	Total		0	0	4	11	

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
Sub-Major Head : 01-Labour
Minor Head : 001-Direction & Administration
Sub-Head : 01-Direction
Detail Head : 00
Object Head : (01)-Salaries (State)

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								162.00
2	Superintendent	1				Level 10	1								
3	Assistant		3			Level 8		2				1			
4	Steno-II		1			Level 8		1							
5	U.D.C		1			Level 7		1							
6	L.D.C			3		Level 6			2						
						Level 4			1						
7	Driver		4			Level 7		1							
						Level 6		3							
8	Group D				3	Level 3				1					
						Level 1				1				1	
	Total	2	9	3	3		2	8	3	2	0	1	0	1	162.00

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
Sub-Major Head : 01-Labour
Minor Head : 001-Direction & Administration
Sub-Head : 02-Administration
Detail Head : 00
Object Head : (01)-Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								72.00
2	U.D.C		2			Level 6						2			
3	Group D				1	Level 1								1	
	Total	1	2	0	1		1	0	0	0	0	2	0	1	72.00

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
Sub-Major Head : 02-Employment Service
Minor Head : 101-Employment Services
Sub-Head : 01-Employment Exchange
Detail Head : 00-
Object Head : (01)-Salaries

Permanent posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DLEO*	4				Level 11	3				1				322.67
2	Employment Officer		6			Level 8		3				3			
3	Assistant		1			Level 8		1							
4	Inspector of statistics		1			Level 9		1							
5	U.D.C		9			Level 8		2							
						Level 7		4							
						Level 6					3				
6	Sub-Inspector of Statistics		1			Level 6						1			
7	L.D.C		9			Level 7			1						
						Level 6			5						
						Level 5			1						
						Level 4			2						
8	Driver			2		Level 2			2						
9	Group D				13	Level 3				1					
						Level 2				1					
						Level 1				5			6		
	Total	4	18	11	13		3	11	11	7	1	7	0	6	322.67

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
Sub-Major Head : 03-Training
Minor Head : 003-Training of Craftsmen & Supervisor
Sub-Head : 01-Industrial Training Institut
Detail Head : 00
Object Head : (01)-Salaries (ITI)

Permanent posts															` in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Principal	1				level 10	1								495.42	
2	Instructor		13			Level 8		9								
						Level 7		4								
3	U.D.C		2			Level 7		1								
						Level 6		1								
4	L.D.C			1		Level 6			1							
5	Store keeper			1		Level 5			1							
6	Group D				15	Level 3				5						
						Level 2				3						
						level 1				7						
	Total	1	15	2	15		1	15	2	15	0	0	0	0	495.42	
	Total of Permanent Posts	8	44	16	32		7	34	16	24	1	10	0	8	1052.09	

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
 Sub-Major Head : 01-Labour
 Minor Head : 001-Direction & Administration
 Sub-Head : 02-Administration
 Detail Head : 00
 Object Head : (01)-Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Labour Commissioner	1				Level 12	1								
2	Joint Director	1				Level 12	1								
3	Inspector of Factories	1				Level 10	1								
4	Labour Officer	1				Level 10					1				
5	Accountant/Assistant		1			Level 7						1			
6	U.D.C		1			Level 6						1			
7	L.D.C			1		Level 4							1		
8	Group D				1	Level 1								1	
	Total	4	2	1	1		3	0	0	0	1	2	1	1	0

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
Sub-Major Head : 02-Employment Service
Minor Head : 101-Employment Services
Sub-Head : 01-Employment Exchange
Detail Head : 00-
Object Head : (01)-Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Employment Officer		1			Level 8						1			
2	Inspector of statistics		2			Level 8		2							
3	U.D.C		2			Level 6						2			
4	L.D.C			1		Level 4							1		
	Total	0	5	1	0		0	2	0	0	0	3	1	0	0

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
 Sub-Major Head : 03-Training
 Minor Head : 003-Training of Craftsmen & Supervisor
 Sub-Head : 01-Industrial Training Institut
 Detail Head : 00
 Object Head : (01)-Salaries (ITI)

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Vice Principal		2			Level 9						2			
2	Group Instructor		1			Level 8						1			
3	Instructor		34			Level 7		4							
						Level 6		20				10			
4	U.D.C		2			Level 6						2			
5	L.D.C			2		Level 5			2						
6	Store keeper			1		Level 4							1		
7	Driver			1		Level 2							1		
8	Bus-Conductor			1		Level 2							1		
9	Group D				10	Level 1				2				8	
	Total	0	39	5	10		0	24	2	2	0	15	3	8	0.00
	Total of Temporary Posts	4	46	7	11		3	26	2	2	1	20	5	9	0.00
	Total of Demand No. 28	12	90	23	43		10	60	18	26	2	30	5	17	1052.09

DEMAND NO. 28 - LABOUR & EMPLOYMENT (CONTRACT & PROVISIONAL EMPLOYEE)

LESD&E

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Group Instructor	` 28100/-		1			
2	Instructor	` 25400/-		1			
	Total			2			
	PROVISIONAL EMPLOYEE						
1	L.D.C	` 520/-			1		
2	Driver	` 520/-			1		
3	Despatch Rider	` 520/-			1		
4	Workshop Attendant	` 380/-				3	
5	IV Grade	` 380/-				9	
	Total				3	12	

MIZORAM YOUTH COMMISSION

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Youth Commission Officer	` 40000/-	1				
2	UDC	` 25000/-		1			
	Total		1	1			
	PROVISIONAL EMPLOYEE						
1	L.D.C	` 25000/-			2		
2	Despatch Rider	` 25000/-			1		
3	Group D	` 15000/-				3	
	Total				3	3	

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	(01)	-	Direction (State)
Detail Head	:	00	-	
Object Head	:	(01)	-	Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	Assistant Director	1				Level 10					1				
3	Superintendent	1				Level 10	1								
4	Assistant		3			Level 7		3							
5	J.E.		1			Level 7						1			
6	UDC		2			Level 6		2							
7	LDC			2		Level 4			2						
8	Cinema Operator			3		Level 4							3		
9	Driver			1		Level 2			1						
	Total	3	6	6	0		2	5	3	0	1	1	3	0	253.77

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(02)	-	RITC (State)
Object Head	:	(01)	-	Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Welfare Officer		1			Level 8		1							62.33
2	UDC		1			Level 5		1							
3	Driver			1		Level 2			1						
4	IV Grade				2	Level 1				2					
	Total	0	2	1	2		0	2	1	2	0	0	0	0	62.33
	Total of Permanent Posts	6	16	11	3		5	10	7	3	1	6	4	0	521.38

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	(01)	-	Direction (State)
Detail Head	:	00	-	
Object Head	:	(01)	-	Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13					1				
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11	1								
4	FAO	1				Level 11	1								
5	Steno Grade-II		1			Level 7		1							
6	LDC			1		Level 4			1						
7	Driver			3		Level 2			2						1
8	IV Grade				5	Level 1				3					2
9	Peon				1	Level 1				1					
	Total	4	1	4	6		3	1	3	4	1	0	0	3	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	(001)	-	Direction & Administration (State)
Sub-Head	:	(02)	-	Administration/ (State)
Detail Head	:	00	-	
Object Head	:	(01)	-	Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DSWO	5				Level 10	1				4				
2	Field Facilitator		8			Level 6						8			
2	Driver			4		Level 2			2				2		
3	IV Grade				20	Level 1				5				15	
	Total	5	8	4	20		1	0	2	5	4	8	2	15	0

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of handicapped
Sub-Head	:	(01)	-	Education & Welfare of Handicapped (State)
Detail Head	:	01	-	Salary
Object Head	:		-	

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			4		Level 5			4						
2	IV Grade				2	Level 11				1				1	
	Total	0	0	4	2		0	0	4	1	0	0	0	1	66.57

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of handicapped
Sub-Head	:	(01)	-	Education & Welfare of Handicapped (State)
Detail Head	:	01	-	Salary
Object Head	:			

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			2		Level 5			2						
2	Instructress			1		Level 5			1						
3	IV Grade				2	Level 1								2	
	Total	0	0	3	2		0	0	3	0	0	0	0	2	0

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of handicapped
Sub-Head	:	(02)	-	Training-cum-Production of Handi. Women (State)
Detail Head	:	01	-	Salary
Object Head	:			

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			2		Level 5							2		
2	IV Grade				3	Level 1				2				1	
	Total	0	0	2	3		0	0	0	2	0	0	2	1	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of Handicapped
Sub-Head	:	(03)	-	Hostel for handi. persons (State)
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Warden		1			Level 6		1							22.97
2	IV Grade				4	Level 1				3				1	
	Total	0	1	0	4		0	1	0	3	0	0	0	1	22.97

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(03)	-	SIT in Women & Girls Act (State)
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IV Grade				7	Level 1				3				4	10.28
	Total	0	0	0	7		0	0	0	3	0	0	0	4	10.28

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of Handicapped
Sub-Head	:	(05)	-	Persons with Disability Act, 1995
Detail Head	:	01		Commissions for Persons with Disability/State
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner	1				Level 14	1								
2	Asst. Commissioner	1				Level 11	1								
3	Research-cum-Prog. Asst.		1			Level 8		1							
4	Assistant		1			Level 7		1							
5	Sign Language Interpreter		1			Level 7						1			
6	Personal Asst. / Steno III		1			Level 7						1			
7	UDC-cum-Cashier		1			Level 6		1							
8	LDC-cum-Comp. Opr.			2		Level 4			2						
9	IV Grade				4	Level 1				4					
10	Driver			1		Level 2			1						
	Total	2	5	3	4		2	3	3	4	0	2	0	0	62.79

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(02)	-	RITC (State)
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	1				Level 10					1				
3	Instructor			2		Level 5			2						
7	IV Grade				3	Level 1				1				2	
	Total	1	0	2	3	0	0	0	2	1	1	0	0	2	0

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	(04)	-	Social Service in Jail (State)
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Educational Instructor		1			Level 6		1							
2	Instructor			2		Level 5							2		
3	LDC			1		Level 4			1						
	Total	0	1	3	0		0	1	1	0	0	0	2	0	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(04)	-	Protective Home
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	1				Level 10	1								45.30
2	Warden		1			Level 6						1			
3	Instructor			1		Level 5							1		
4	LDC			1		Level 4							1		
5	IV Grade				5	Level 1				5					
	Total	1	1	2	5		1	0	0	5	0	1	2	0	45.30

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 104 - Welfare of Aged Infirm & Destitute
Sub-Head : (01) - Old Age Home (State)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Care Taker		1			Level 8		1							52.95
2	Warden		1			Level 6		1							
3	Driver			1		Level 2			1						
4	IV Grade				5	Level 1				4				1	
	Total	0	2	1	5		0	2	1	4	0	0	0	1	52.95

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	(05)	-	Deaddiction Centre (State)
Detail Head	:	00	-	
Object Head	:	01	-	Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Centre Director	1				Level 11	1								
2	Superintendent (Home)	1				Level 10	1								
3	Psychologist		1			Level 8		1							
4	Case Worker		2			Level 8		1				1			
5	Staff Nurse		4			Level 6		2				2			
6	Warden		1			Level 6						1			
7	UDC		1			Level 6		1							
8	Security Officer			2		Level 6							2		
9	Physical Instructor			2		Level 6			1				1		
10	Vocational Trg. Instructor (Elect,Comp,Auto)			3		Level 5							3		
11	Councillor			3		Level 5							3		
12	Vocational Trg. Instructor			1		Level 2			1						
13	Driver			2		Level 2			1				1		
14	Mechanic			2		Level 2							2		
15	IV Grade				17	Level 1				8				9	
	Total	2	9	15	17		2	5	3	8	0	4	12	9	129.87
	Total of Temporary Posts	15	28	43	78		9	13	22	40	6	15	20	39	390.73

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/State
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11					1				
2	UDC		2			Level 6		2							
3	LDC			2		Level 4			2						
4	Driver Spl. Grade		1			Level 7		1							
5	IV Grade				4	Level 1				4					
	Total	1	3	2	4		0	3	2	4	1	0	0	0	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/CSS
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Child Development Project Officer (CDPO)	1				Level 10					1				
2	Circle Officer		3			Level 6		3							
3	Inspector of Statistics		1			Level 8		1							
	Total	1	4	0	0		0	4	0	0	1	0	0	0	0

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DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2236 - Nutrition
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Officer (Nutrition)	1				Level 10	1								
2	Assistant		2			Level 8		2							
3	Storekeeper			1		Level 8			1						
4	IV Grade				1	Level 1				1					
	Total	1	2	1	1		1	2	1	1	0	0	0	0	0
	Total of Permanent Posts	3	9	3	5		1	9	3	5	2	0	0	0	0

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DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/State
 Detail Head : 00
 Object Head : 01 - Salaries

Temporary posts														` in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 12	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	2				Level 11	2								
4	Superintendent	1				Level 10A	1								
5	Finance Accounts Officer		1			Level 10					1				
6	Medical Officer		1			Level 10					1				
7	Nutritionist		1			Level 9		1							
8	Assistant		3			Level 8		3							
9	Stenographer Grade III		1			Level 8		1							
10	Pre-School Instructor		1			Level 8						1			
11	Health Instructor		1			Level 8						1			
12	Social Work Teacher		1			Level 8						1			
13	PHN		2			Level 7						2			
14	ANM		1			Level 7						1			

DEMAND NO. 29 - SOCIAL WELFARE

15	UDC		23			Level 7		4							
						Level 6		1			18				
16	LDC			34		Level 7			3						
						Level 6			11						
						Level 5			2						
						Level 4			4			14			
17	Driver Spl. Grade		2			Level 7		2							
	Driver Grade-I		5			Level 6		5							
	Driver			20		Level 5			1				19		
18	IV Grade				51	Level 5				1					
						Level 4				10					
						Level 3				8					
						Level 2				8					
						Level 1A				1				23	
Total		5	43	54	51		5	17	21	28	2	24	33	23	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/CSS
Detail Head : 00
Object Head : 01 - Salaries

Temporary posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Programme Officer (DPO)	7				Level 11	5				2				
2	Child Development Project Officer (CDPO)	26				Level 10A	3								
						Level 10	15			8					
3	Circle Officer		97			Level 9		7							
						Level 8		17							
						Level 7		7							
						Level 6		28				38			
4	Inspector of Statistics		28			Level 9		3				25			
	Total	33	125	0	0		23	62	0	0	10	63	0	0	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2236 - Nutrition
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Temporary posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			2		Level 2			2						77.75
2	Handy man				1	Level 1							1		
3	Godown chowkider				1	Level 4				1					
	Total	0	0	2	2		0	0	2	1	0	0	1	0	77.75

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 03 - Children's Court
 Detail Head : 00
 Object Head : 00

Temporary posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 8		1							48.62
2	UDC		2			Level 7		1							
						Level 6		1							
3	IV Grade				2	Level 1				2					
	Total	0	3	0	2		0	3	0	2	0	0	0	0	48.62

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 200 - Other Programme
Sub-Head : 01 - Training Prog. for ICDS/State
Detail Head : 00
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal, Anganwadi Training Centre		1			Level 8		1							43.11
2	Instructor		2			Level 6						2			
3	UDC		1			Level 7		1							
4	IV Grade				2	Level 4				1					
						Level 1A				1					
	Total	0	4	0	2		0	2	0	2	0	2	0	0	43.11

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women's Welfare
Sub-Head : 05 - Women's Commission
Detail Head : 00
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Chairman, Mizoram State Commission for Women	1				8000/- fixed	Filled								10.50	
2	Member Secretary	1				Level 11					1					
3	UDC		1			Level 7		1								
4	LDC			1		Level 4							1			
5	Driver			1		Level 2							1			
	Total	1	1	2	0		0	1	0	0	1	0	2	0	10.50	

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head : 01 - Remand Home/State
Detail Head : 00
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	2				Level 10					2				41.47
2	Case Worker		2			Level 8						2			
3	Instructor		2			Level 7		1				1			
4	Educational Instructor		1			Level 8		1							
5	LDC			2		Level 4			2						
6	IV Grade				8	Level 4				4					
						Level 3				4					
7	Driver			1		Level 2			1						
	Total	2	5	3	8		0	2	3	8	2	3	0	0	41.47

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub-Head : 02 - Special/Approved School/State
Detail Head : 00
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Warden		1			Level 8		1							33.95
2	Instructor		1			Level 6						1			
3	Driver			1		Level 2			1						
4	IV Grade				6	Level 1A				3					
						Level 1				3					
	Total	0	2	1	6		0	1	1	6	0	1	0	0	33.95
	Total of Temporary Posts	41	183	62	71		28	88	27	47	15	93	36	23	255.40
	Total of Women & Child Dev.	44	192	65	76		29	97	30	52	17	93	36	23	255.40
	Total of Permanent Posts	9	25	14	8		6	19	10	8	3	6	4	0	521.38
	Total of Temporary Posts	56	211	105	149		37	101	49	87	21	108	56	62	646.13
	Total fo Demand No. 29	65	236	119	157		43	120	59	95	24	114	60	62	1167.51

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT & PROVISIONAL EMPLOYEE)**SOCIAL WELFARE & TRIBAL AFFIARS****CONTRACT**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Instructor	Level 5			1		
	Total				1		

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 520/-			7		
2	Driver	` 520/-			1		
3	Data Entry Operator	` 520/-			1		
4	IV Grade/Peon	` 380/-				33	
	Total				9	33	

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT & PROVISIONAL EMPLOYEE)**WOMEN & CHILD DEVELOPMENT****CONTRACT**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Instructor (AWTC)	Level 6		1			
2	Assistant	Level 7		4			CSS (Co-Terminus)
3	UDC	Level 6		4			CSS (Co-Terminus)
	Total			9			

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 520/-			1		
2	LDC	` 520/-			4		
3	Driver	` 520/-			1	6	
4	IV Grade/Peon	` 380/-				4	
5	IV Grade/Peon	` 380/-					
	Total				6	10	

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION**Major I Major Head : 2235 - Social Security & Welfare****Sub-Ma Sub-Major Head : (01) - Rehabilitation****Minor I Minor Head : (001) - Direction & Administration****Sub-He Sub-Head : (01) - Direction / Non Plan****: 00 - Detailed Head****: (01) - Salary****Permanent posts****in lakh**

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				Level 12	1								
2	Joint Director (Op)	1				Level 12	1								
3	Deputy Director (Admin)	1				Level 11	1								
4	Deputy Director (Trg)	1				Level 11					1				
5	FAO	1				Level 10A	1								
6	Superintendent	1				Level 10	1								
7	Assistant Engineer	1				Level 10					1				
8	Assistant Director (Trg)	1				Level 10	1								
9	Assistant Director (Op)	1				Level 10	1								
10	Assistant		2			Level 7		2							
11	Inspector of Statistics		1			Level 7		1							
12	Junior Engineer		1			Level 7						1			
13	State Disaster Management Coordinator		2			Level 7						2			
14	Technical Assistant (Comm. & IT)		1			Level 7						1			
15	District Organiser (DO)		8			Level 7		8							

321.90

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

16	Steno Grade - II		1			Level 6		1								
17	UDC		3			Level 6		1			2					
18	Steno Grade - III		1			Level 6					1					
19	Data Entry Operator			2		Level 5			2							
20	LDC			3		Level 4			3							
21	Driver			5		Level 4			5							
22	Peon				19	Level 1				19						
23	Chowkidar				1	Level 1				1						
24	Sweeper				1	Level 1				1						
	Total of Permanent Posts	9	20	10	21			7	13	10	21	2	7	0	0	321.90

Major Head : 2235 - Social Security & Welfare**Sub-Major Head : (01) - Rehabilitation****Minor Head : (001) - Direction & Administration****Sub-Head : (01) - Direction / Non Plan****Detail Head: 00****Object Head: (01) Salaries****Temporary posts****in lakh**

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Welfare Officer/ Deputy Director	1				Level 11	1								
3	Peon				1	Level 1				1					
	Total of Temporary Posts	2	0	0	1		2	0	0	1	0	0	0	0	0.00
	Total of Demand No. 30	11	20	10	22		9	13	10	22	2	7	0	0	321.90

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION (PROVISIONAL EMPLOYEES)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	` 520/-			1		
2	Driver	` 520/-			4		
3	Peon	` 380/-				4	
	Total				5	4	

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (CH)	1				Level - 12	1								261.23
2	Deputy Director	4				Level - 11	4								
3	Stenographer-III		1			Level - 6						1			
4	UDC		2			Level - 6		2							
5	LDC			9		Level - 7			4						
						Level - 6			1						
						Level - 5			4						
6	Telephone Operator			1		Level - 4			1						
7	IV Grade				25	Level - 1A				10					
						Level - 1							15		
	Total	5	3	10	25		5	2	10	10	0	1	0	15	261.23

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub - Head : 02 - Administration
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Agril. Officer	6				Level - 11	6								3571.03
2	Deputy Director	5				Level - 11	5								
3	Asst. District Agri. Officer	7				Level - 10	2				5				
4	Asst. Director	16				Level - 10	5				11				
5	SDAE	1				Level - 10					1				
6	Research Officer	1				Level - 10	1								
7	Junior Engineer		5			Level - 10		2							
						Level - 7		3							
8	Foreman		1			Level - 8						1			
9	SAS-I (AAI etc.)		14			Level - 9		14							
10	Assistant		7			Level - 8		5							
						Level - 7					2				
11	Draftman		4			Level - 7						4			
12	Head Mechanic		1			Level - 6		1							
13	SAS-II (Gram Sevak)			90		Level - 8			20						
						Level - 7			15						
						Level - 6			19						
						Level - 5						36			
14	Data Entry Operator			2		Level - 5			1			1			

DEMAND NO. 31 - AGRICULTURE

15	Cinema Operator			1		Level - 4							1			
16	Tractor Operator			10		Level - 4			2				8			
17	Driver		9			Level - 7			7							
						Level - 6			2							
18	Mechanic-1			3		Level - 5							3			
19	Bulldozer Operator			1		Level - 6			1							
20	Power Tiller Operator			9		Level - 6			1							
						Level - 5			1							
						Level - 4						7				
21	Power Pump Operator			3		Level - 6			2							
						Level - 4						1				
22	UDC			10		Level - 8			3							
						Level - 7			2							
						Level - 6						5				
23	Lab. Assistant (B.Sc.)			1		Level - 5							1			
24	Lab. Assistant (Normal)			2		Level - 4			2							
25	Asst. Tractor Operator			10		Level - 4			2							
						Level - 3			1							
						Level - 2			1							
						Level - 1A			1			5				
26	IV Grade				16	Level - 4				2						
						Level - 3				3						
						Level - 2				2						
						Level - 1A				2						
						Level - 1							7			
27	Handyman				3	Level - 1				1			2			
	Total	36	41	142	19			19	34	74	10	17	7	68	9	3571.03

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 102 - Foodgrain Crops
Sub - Head : 01 - Foodgrain Development
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bulldozer Operator			4		Level - 4							4		68.74
3	Tractor Operator			1		Level - 4			1						
4	Power Pump Operator			1		Level - 4							1		
5	Asst. Dozer Operator			4		Level - 1A							4		
	Total	0	0	10	0		0	0	1	0	0	0	9	0	68.74

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub - Head : 01 - State Soil Survey Organisation
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level - 6						1			65.53
	Total	0	1	0	0		0	0	0	0	0	1	0	0	65.53

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 105 - Manure & Fertilizers
Sub - Head : 01 - Soil Testing Laboratory
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level - 11	1								26.09
2	Block Agriculture Officer	2				Level - 10	1			1					
3	Photographer			1		Level - 6			1						
	Total	3	0	1	0		2	0	1	0	1	0	0	0	26.09

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Extension
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 001 - Direction & Administration
Sub - Head : 01 - Direction
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Director	1				Level - 13	1								
2	Joint Director (R&E)	2				Level - 12					2				
3	Assistant Director	2				Level - 11	1								
						Level - 10	1								
4	Superintendent	1				Level - 10	1								
5	Stenographer-III		1			Level - 9		1							
6	Junior Engineer (JE)		1			Level - 8		1							
7	Assistant		2			Level - 8		2							
8	UDC		2			Level - 7		2							
9	LDC		8			Level - 6			3						
						Level - 4			1			4			
10	Driver		1		1	Level - 7			1						
						Level - 2						1			
11	Group 'D'				10	Level - 4				1					
						Level - 2					1				8
	Total	6	15	1	10		4	6	5	2	2	0	5	8	212.74

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Extension
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 001 - Direction & Administration
Sub - Head : 01 - Administration
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Engineer (JE)		1			Level - 8		1							70.31
2	UDC		2			Level - 7		1							
						Level - 6		1							
3	LDC			1		Level - 4			1						
4	Driver		1			Level - 7		1							
5	Group 'D'				2	Level - 2				1					
						Level - 1				1					
	Total	0	4	1	2		0	4	1	2	0	0	0	0	70.31

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Extension
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 800 - Other Expenditure
Sub - Head : 01 - Seeds
Detail Head : 01 - Agril. Farm & Quality Seeds Protection
Object Head : 01 - Salary

Permanent posts															` in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	3				Level - 10	3								128.65
2	Gram Sevak			3		Level - 8			1						
						Level - 7			1						
						Level - 6			1						
3	Power Tiller Operator			1		Level - 6			1						
	Total	3	0	4	0		3	0	4	0	0	0	0	0	128.65
	Total of Permanent Posts	53	64	169	56		33	46	96	24	20	9	82	32	4404.32

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Admn.
Sub - Head : 01 - Direction
Detail Head : 00 -
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level - 13A	1								
2	Addl. Director (CH Wing)	1				Level - 13	1								
3	Joint Director (CH)	1				Level - 12					1				
3	Deputy Director (Admn)	1				Level - 11	1								
4	Dy. Director (Account)	1				Level - 11	1								
5	Superintendent	1				Level - 10	1								
6	Artist		1			Level - 10		1							
7	Assistant		1			Level - 8						1			
8	UDC		5			Level - 6		5							
9	LDC			10		Level - 4			10						
10	Mechanic-I			1		Level - 5			1						
11	IV Grade				7	Level - 1				2				5	
	Total	6	7	11	7		5	6	11	2	1	1	0	5	0

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Admn.
Sub - Head : 02 - Administration
Detail Head : 00 -
Object Head : 01 - Salaries

Temporary posts															` in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	21				Level - 11	4				17				
2	District Agril. Officer	5				Level - 11	5								
3	Block Agriculture Officer	24				Level - 10	15				9				
4	Asst. District Agri. Officer	15				Level - 10	5				10				
5	Exe. Engg. (AE)	1				Level - 11	1								
6	JE		3			Level - 10		2							
						Level - 9		1							
7	Inspector of Statistics		2			Level - 8		2							
8	Assistant		3			Level - 8		3							
9	SAS-I (AAI etc.)		20			Level - 7		11							
						Level - 6					9				
10	Draftman		1			Level - 7						1			
11	Stenographer-II		1			Level - 8		1							
12	U.D.C.		9			Level - 9		4							
						Level - 8		1							
						Level - 6					4				

DEMAND NO. 31 - AGRICULTURE

13	SAS-II (Gram Sevak etc.)			44		Level - 7			12						
						Level - 6			6						
						Level - 5						26			
14	LDC			12		Level - 6			4						
						Level - 5			2						
						Level - 4			4			2			
15	Tracer			2		Level - 6			1			1			
16	Mechanic-I			3		Level - 5						3			
17	Driver			15		Level - 4			11						
						Level - 2						4			
18	Observer for Silt Analyst				4	Level - 4								4	
19	Asst. Tractor Operator			1		Level - 3			1						
24	IV Grade				53	Level - 4				16					
						Level - 3				14					
						Level - 2				9					
						Level - 1A				2					
						Level - 1				4			8		
Total		66	39	77	57		30	25	41	45	36	14	36	12	0

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 102 - Foodgrain Crops
Sub - Head : 01 - Foodgrain Development
Detail Head : 00 -
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Junior Engineer (JE)		2			Level - 7						2			
2	Lab. Assistant (B.Sc.)			1		Level - 5							1		
3	Lab. Assistant (Normal)			1		Level - 4			1						
4	Bulldozer Operator			5		Level - 4							5		
5	Welder			1		Level - 4							1		
6	Asst. Dozer Operator			8		Level - 3			8						
7	IV Grade				1	Level - 1								1	
	Total	0	2	16	1		0	0	9	0	0	2	7	1	0

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub - Head : 01 - State Soil Survey Organisation
Detail Head : 00 -
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Director (CH)	1				Level - 12	1								
2	Deputy Director	2				Level - 11	2								
3	Asst. Director	1				Level - 10					1				
4	Assistant		1			Level - 7						1			
5	Stenographer-III		1			Level - 7						1			
6	LDC			3		Level - 5			1						
						Level - 4							2		
7	IV Grade				7	Level - 1				4				3	
	Total	4	2	3	7		3	0	1	4	1	2	2	3	0

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Extension
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 800 - Other Expenditure
Sub - Head : 01 - Seeds
Detail Head : 01 - Agril. Farm & Quality Seeds Protection
Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level - 11	1								
2	Gram Sevak			1		Level - 8			1						
3	Laboratory Assistant			1		Level - 6			1						
4	Peon				1	Level - 4				1					
	Total	1	0	2	1		1	0	2	1	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Extension
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 277 - Education
 Sub - Head : 01 - Agril. Seeds
 Detail Head : 02 - ITC (State)
 Object Head : 01 - Salary

Temporary posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level - 12	1								182.04
2	Vice Principal	1				Level - 11	1								
3	Dy. Director(Instructor SAS)	6				Level - 11	4			2					
4	Instructor (Vety)	1				Level - 10	1								
5	UDC		2			Level - 7		1							
						Level - 6					1				
6	LDC			2		Level - 4			2						
7	Driver		1			Level - 6		1							
						Level - 2							1		
8	VFA			1		Level - 4								1	
9	Power Tiller Operator			1		Level - 6			1						
10	Carpenter			1		Level - 4								1	
11	Group 'D'				5	Level - 4				3					
						Level - 2								2	
	Total	9	3	6	5		7	2	3	3	2	1	5	0	182.04
	Total of Temporary Posts	91	53	115	78		51	33	67	55	40	20	50	21	182.04
	Total of Demand No. 31	144	117	284	134		84	79	163	79	60	29	132	53	4586.36

DEMAND NO. 31 - AGRICULTURE (PROVISIONAL EMPLOYEE)

AGRICULTURE (CH)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	L.D.C.	` 520/-			11		
2	Driver	` 520/-			1		
3	Data Entry Operator	` 520/-			1		
4	Telephone Operator	` 520/-			1		
5	Electrician	` 520/-			1		
6	Tractor Operator	` 520/-			1		
7	Sales Girl	` 420/-				1	
8	IV Grade	` 380/-				6	
9	Handyman	` 380/-				1	
	Total				16	8	

AGRICULTURE (R&E)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
Directorate							
1	Driver	` 520/-			1		
3	Peon	` 380/-				3	
	Total				1	3	
ICT, Hnahthial							
1	Mali	` 380/-				1	
	Total					1	

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 0 0
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 01 - Direction
 Deatail Head : 0 0
 Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				Level - 11	1								593.19
2	FAO	1				Level - 10A	1								
3	Assistant		5			Level - 8		4							
						Level - 7						1			
4	LDC			9		Level - 7			2						
						Level - 6			2						
						Level - 4			2				3		
5	Horti. Demonstrator			24		Level - 8			1						
						Level - 7			12						
						Level - 6			9						
						Level - 4							2		
	Total	2	5	33	0		2	4	28	0	0	1	5	0	593.19

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 02 - Administration
 Deatail Head : 00
 Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director	1				Level - 11A	1								2762.67
2	Dy. Director (Admn)	1				Level - 11	1								
3	Project Officer (COE & Bamboo	3				Level - 11	3								
4	Dy. Director of Horticulture	9				Level - 11	9								
5	Asst. Director	12				Level - 10	3			9					
6	Asst. District Horti Officer	6				Level - 10	6								
7	Block Horti Officer	17				Level - 10A	5								
						Level - 10	5			7					
8	Superintendent	1				Level - 10	1								
9	Sr. Horti. Demonstrator		29			Level - 8		16							
						Level - 7		6			7				
10	J. E.		8			Level - 9		2							
						Level - 8		1							
11	UDC		21			Level - 7		1			4				
						Level - 8		6							
						Level - 6		8							
						Level - 7		2			5				

DEMAND NO. 32 - HORTICULTURE

12	LDC			15		Level - 7			2						
						Level - 6			8						
						Level - 5			1						
						Level - 4			3				1		
13	Diver -I & Special Grade		7			Level - 7		3							
						Level - 6		4							
						Level - 2			3				1		
14	Horti. Demonstrator			116		Level - 8			14						
						Level - 7			34						
						Level - 6			9						
						Level - 5			6						
						Level - 4			1				52		
15	Tractor Operator			3		Level - 7			1						
	Tractor Operator					Level - 6			2						
						Level - 5			1						
16	Bulldozer Operator		1			Level - 6		1							
						Level - 4							3		
17	Asst. Tractor Operator			2		Level - 3			1						
						Level - 1A							1		
18	Duftry			1		Level - 2								1	
19	Group D				54	Level - 4				1					
						Level - 3				3					
						Level - 2				8					
						Level - 1A				7					
						Level - 1				22				13	
Total		50	66	148	54		34	50	86	41	16	16	62	13	2762.67

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 0 0
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 03 - Horti. Farm
 Deatail Head : 0 0
 Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Draftman		3			Level - 8		1							56.00
						Level - 7						2			
2	Bull Dozer Operator		1			Level - 6		1							
3	Bull Dozer Operator			1		Level - 4							1		
4	Asst. Tractor Operator			2		Level - 2			1				1		
	Total	0	4	3	0		0	2	1	0	0	2	2	0	56.00
	Total of Permanent Posts	52	75	184	54		36	56	115	41	16	19	69	13	3411.86

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00
Minor Head : 119 - Hort. & Veg Crops
Sub-Head : 01 - Direction
Deatail Head : 00
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13A	1								
2	Addl. Director	2				Level - 13	2								
3	Joint Director	4				Level - 12	4								
4	Dy. Director of Horti.	1				Level - 11	1								
5	Asst. Dist Horti. Officer	2				Level - 10	2								
6	Block Horti. Officer	2				Level - 10	2								
7	Asst. Director	1				Level - 10	1								
8	Sr. Horti. Demonstrator		3			Level - 8		3							
9	J.E		1			Level - 7						1			
10	Assistant		1			Level - 7						1			
11	Steno - II		1			Level - 9		1							
12	Steno - III		1			Level - 6						1			
13	UDC		1			Level - 8		1							
14	Horti. Demonstrator			7		Level - 4							7		
15	Lab. Assistant			1		Level - 4							1		
16	Group D				3	Level - 3				3					
	Total	13	8	8	3		13	5	0	3	0	3	8	0	0

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 02 - Administration
 Deatail Head : 00
 Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Horti. Officer	11				Level - 11A	2								
						Level - 11	9								
2	Project Offcier (COE)	3				Level - 11	3								
3	Deputy Director	2				Level - 11	2								
4	Block Horti. Officer	7				Level - 10	7								
5	Asst. Director	2				Level - 10					2				
6	Asst. Dist Horti. Officer	3				Level - 10	1				2				
7	Asst. Project Officer	5				Level - 10					5				
8	Asst. Engineer	1				Level - 10	1								
9	J.E		2			Level - 7						2			
10	Extension Officer (BK)		1			Level - 7						1			
11	Assistant		5			Level - 8		4							
						Level - 7						1			
12	UDC		7			Level - 6		1				6			
13	LDC			9		Level - 4			5				4		

DEMAND NO. 32 - HORTICULTURE

14	Tracer			1		Level - 4							1		
15	Horti. Demonstrator			26		Level - 4							26		
16	Power Tiller Operator			2		Level - 4							2		
17	Asst. Tractor Operator			3		Level - 1A							3		
18	Asst. Dozer Operator			6		Level - 3			2						
						Level - 1A						4			
19	Chainman			1		Level - 1A							1		
20	Group D				3	Level - 1								3	
	Total	34	15	48	3		25	5	7	0	9	10	41	3	0.00
	Total of Temporary Posts	47	23	56	6		38	10	7	3	9	13	49	3	0.00
	Total of Demand No. 32	99	98	240	60		74	66	122	44	25	32	118	16	3411.86

DEMAND NO. 32 - HORTICULTURE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	` 520/-			5		
2	Horti. Demonstrator	` 520/-			25		
3	Driver	` 520/-			2		
4	IV Grade	` 380/-				32	
	Total				32	32	

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00
 Object Head : (01)-Salaries

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13					1				63.35
2	Joint Director (Admn.)	1				Level 12					1				
3	Deputy Director (Planning)	1				Level 11	1								
4	District Soil Conservation Officer	8				Level 11	3				5				
5	S.C. Engineer	1				Level 11	1								
6	A.S.C.E.	11				Level 10	4				7				
7	Superintendent	1				Level 10	1								
8	F.A.O.	1				Level 10	1								
9	Assistant		14			Level 7		10				4			
10	S.C. Ranger		24			Level 7		11				13			
11	Steno-II		1			Level 7		1							
12	Junior Engineer		5			Level 7		2				3			
13	Foreman Mechanic		1			Level 7		1							
14	U.D.C.		28			Level 6		17				11			
15	Steno-III		1			Level 6						1			

DEMAND NO. 33 - SOIL & WATER CONSERVATION

16	Surveyor			7		Level 5			2				5			
17	Draftman			1		Level 5							1			
18	Dy Ranger			36		Level 5			35				1			
19	S.C. Demonstrator			66		Level 4			30				36			
20	Cinema Operator			1		Level 4							1			
21	L.D.C.			28		Level 4			9				19			
22	Driver			14		Level 4			6				8			
23	S.C.F.W.			69		Level 1A			17				52			
24	S.C.F.M.			35		Level 1A			8				27			
25	A.T.O.			4		Level 1A			3				1			
26	Peon				25	Level 1				10				15		
27	Chowkider				14	Level 1				6				8		
28	Sweeper				4	Level 1				1				3		
29	Dak Runner				5	Level 1				1				4		
30	Handyman				4	Level 1				1				3		
	Total of Permanent Posts	25	74	261	52			11	42	110	19	14	32	151	33	63.35

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
Sub-Major Head : 00
Minor Head : 001-Direction & Administration
Sub-Head : 02-Administration
Detail Head : 00
Object Head : (01)-Salary

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Joint Director (Admn.)	1				Level 12					1				
3	Deputy Director (Planning)	1				Level 11	1								
4	District Soil Conservation Officer	8				Level 11	3				5				
5	S.C. Engineer	1				Level 11	1								
6	A.S.C.E.	11				Level 10	4				7				
7	Superintendent	1				Level 10	1								
8	F.A.O.	1				Level 10	1								
9	Assistant		14			Level 7		10				4			
10	S.C. Ranger		24			Level 7		11				13			
11	Steno-II		1			Level 7		1							
12	Junior Engineer		5			Level 7		2				3			
13	Foreman Mechanic		1			Level 7		1							
14	U.D.C.		28			Level 6		17				11			
15	Steno-III		1			Level 6						1			
16	Surveyor			7		Level 5			2				5		

1979.87

DEMAND NO. 33 - SOIL & WATER CONSERVATION

17	Draftman			1		Level 5							1		
18	Dy Ranger			36		Level 5			35				1		
19	S.C. Demonstrator			66		Level 4			30				36		
20	Cinema Operator			1		Level 4							1		
21	L.D.C.			28		Level 4			9				19		
22	Driver			14		Level 4			6				8		
23	S.C.F.W.			69		Level 1A			17				52		
24	S.C.F.M.			35		Level 1A			8				27		
25	A.T.O.			4		Level 1A			3				1		
26	Peon				25	Level 1				10					15
27	Chowkider				14	Level 1				6					8
28	Sweeper				4	Level 1				1					3
29	Dak Runner				5	Level 1				1					4
30	Handyman				4	Level 1				1					3
	Total	24	74	261	52		11	42	110	19	13	32	151	33	1979.87
	Total of Permanent Posts	49	148	522	104		22	84	220	38	27	64	302	66	2043.22

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00
 Object Head : (01)-Salary

Temporary posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (W&M)	1				Level -12	1								
2	Research Officer	1				Level-10					1				
3	A.S.C.E.	4				Level-10	2				2				
4	Junior Engineer		2			Level-07		2							
5	S.C. Ranger		12			Level-07		7				5			
6	Dy Ranger			4		Level-05			3				1		
7	L.D.C.			1		Level-04			1						
8	S.C. Demonstrator			9		Level-04			5				4		
9	Driver			3		Level-04							3		
10	S.C.F.W.			16		Level-1A			10				6		
11	S.C.F.M.			2		Level-1A			2						
12	Dak Runner				1	Level-1								1	
	Total of Temporary Posts	6	14	35	1		3	9	21	0	3	5	14	1	0
	Total of Demand No. 33	55	162	557	105		25	93	241	38	30	69	316	67	2043.22

DEMAND NO. 33 - SOIL & WATER CONSERVATION (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	S.C.Ranger	` 28100/-		4			
	MUSTER ROLL						
1	S.C.F.M.	` 380/-				1	
2	Peon	` 380/-				4	
3	Chowkidar	` 380/-				1	
	Total			4		6	

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 001-Direction & Administration
 Sub-Head : (01)-Direction
 Detail Head : 00-
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		8	9	10	11	12	13	14	15		16		
1	Additional Director	2				13	2											
2	Joint Director	2				12	2											
3	Deputy Director	1				11A	1											
4	Deputy Director	2				11	2											
5	Assistant Engineer	1				10A	1											
6	Assistant Engineer	1				10					1							
7	J.E		3			7		1				2						
8	Stenographer-II		1			9		1										
9	Assistant		4			8		2				2						
10	UDC		6			6		6										
11	Drvier Special Grade		3			7		3										
12	Computer Operator		1			7		1										
13	Drvier Grade-I		1			6		1										
14	S.A.			1		5											1	
15	Steno-III			1		5											1	
16	LDC			8		4			2								6	
17	IV-Grade				13	4					1							12
18	Drvier Grade-III			1		2											1	
	Total	9	19	11	13		8	15	2	1	1	4	9	12			453.83	

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 001-Direction & Administration
 Sub-Head : (02)-Administration
 Detail Head :
 Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	3				12	3								
2	DVO	2				11A	2								
3	DVO	5				11	5								
4	Deputy Director	3				11	3								
5	CVO	5				11	5								
6	V.O.	2				10A	2								
7	V.O.	18				10	9				9				
8	Assistant		4			9		4							
9	L.S.		7			8		4				3			
10	Assistant		6			8		6							
11	V.S.		21			8		16				5			
12	UDC		11			7		2				9			
13	Driver Grade-I		1			7		1							
14	UDC		10			6		4				6			
15	LDC			18		6			8				10		

1286.61

DEMAND NO. 34 - AH & VETY

16	Driver -II			6		4			4				2			
17	VFA			22		4			1				21			
18	IV-Grade				7	4				7						
19	Driver-III			1		3			1							
20	IV-Grade				31	3				31						
21	Driver-III			5		2			3				2			
22	IV-Grade				5	2				5						
23	IV-Grade				3	1A				3						
24	IV-Grade				64	1				39				25		
	Total	38	60	52	110			29	37	17	85	9	23	35	25	1286.61

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 101-Vety Service & Animal Health
Sub-Head : (01)-Hospital & Dispensary
Detail Head : 00-
Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								2764.28
2	CVO	5				11	5								
3	V.O.	14				11	14								
4	V.O.	11				10A	11								
5	V.O.	8				10	8								

DEMAND NO. 34 - AH & VETY

6	JVEO		4			7		4								
7	V.S.		13			6		13								
8	Electrician			1		8			1							
9	Rider Cowboy			1		8			1							
10	UDC		5			8		5								
11	V.S.		32			7		32								
12	Rider Cowboy			3		7			1				2			
13	Driver Special Grade		2			7		2								
14	V.S.		11			6		11								
15	VFA			62		6			62							
16	Driver		1			6		1								
17	UDC		1			6		1								
18	V.S.		5			7		1				4				
19	VFA			6		5			6							
20	VFA			36		4			31				5			
21	F.A.			2		4			1				1			
22	Driver			3		4			3							
23	IV-Grade				12	4				12						
24	IV-Grade				10	3				10						
25	Driver			1		2			1							
26	IV-Grade				8	2				8						
27	IV-Grade				8	1A				8						
28	IV-Grade				47	1				39				8		
29	Handyman				4	1								4		
	Total	39	74	115	89			39	70	107	77	0	4	8	12	2764.28

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (02)-Control of Animal Diseases
 Detail Head : 00-
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Vety Officer	1				11	1								47.12
	Total	1	0	0	0		1	0	0	0	0	0	0	0	47.12

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (03)-Rinderpest Eradication Programme
 Detail Head : 00-
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								120.77
2	Vety Officer	1				11	1								
3	Vety Officer	1				10A	1								
4	LDC			1		6			1						
5	VFA			1		6			1						
6	VFA			8		4			1				7		
7	IV-Grade				1	4				1					
8	IV-Grade				11	3				10				1	
	Total	3	0	10	12		3	0	3	11	0	0	7	1	120.77

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 102-Cattle & Buffalo Development
 Sub-Head : (01)-Cattle Development
 Detail Head : 00-
 Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								
2	General Manager	1				11	1								
3	Manager	1				11	1								
4	Vety Officer	4				10A	4								
5	Head Assistant		3			8		3							
6	Rider Cowboy			1		8			1						
7	UDC		2			8		2							
8	Vety Supervisor		15			7		15							
9	Driver		1			7		1							
10	Vety Supervisor		5			6		5							
11	LDC			1		5			1						
12	IV-Grade				2	5				2					
13	VFA			12		4			5				7		
14	IV-Grade				3	4				3					
15	Driver			1		2			1						
16	IV-Grade				1	1A				1					
17	IV-Grade				19	1				3					16
18	Handle Man				4	1									4
19	Plant Operator			1		7			1						
	Total	7	26	16	29		7	26	9	9	0	0	7	20	305.30

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 103-Poultry Development
 Sub-Head : (03)-Poultry Development
 Detail Head : 00-
 Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				10A	1								
2	Manager	1				10A	1								
3	JVEO		9			8		1				8			
4	Assistant		4			8		4							
5	Rider Cowboy			1		8			1						
6	Plant Operator			2		7			2						
7	Vety Supervisor		15			6		15							
8	VFA			2		6			2						
9	UDC		2			6		2							
10	Driver			1		5			1						
11	LDC			7		4			5				2		
12	IV-Grade				1	3				1					
13	IV-Grade				2	2				2					
14	IV-Grade				8	1				2				6	
	Total	2	30	13	11		2	22	11	5	0	8	2	6	255.03

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 105-Piggery Development
Sub-Head : (01)-Piggery Development
Detail Head : 00-
Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	3				10A	3								288.99
2	Manager	1				10A	1								
3	Asst. Project Officer	1				10A	1								
4	Vety Officer	1				10	1								
5	Assistant		3			7		3							
6	Vety Supervisor		2			6		2							
7	VFA			1		6			1						
8	UDC		2			6		2							
9	LDC			1		4			1						
10	Mechanic operator			3		2			1				2		
11	Driver			5		4			5						
12	IV-Grade				1	3				1					
13	IV-Grade				1	2				1					
14	IV-Grade				2	1A				2					
	Total	6	7	10	4		6	7	8	4	0	0	2	0	288.99

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 107-Feed & Fodder Development
Sub-Head : (01)-Feed & Fodder Development
Detail Head : 00-
Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				11A	1								
2	Chief Vety Officer	1				11	1								
3	Vety Officer	1				11	1								
4	Livestock Superintendent		1			8		1							
5	Junior Vety Extension Officer		7			8		1				6			
6	Tractor Operator			1		8			1						
7	Vety Supervisor		1			7		1							
8	UDC		3			6		3							
9	Electrician			2		5			2						
10	LDC			1		5			1						
11	VFA			12		4			1				11		
12	IV-Grade				2	4				2					
13	IV-Grade				2	1				2					
14	Lab. Tech.			1		6							1		
	Total	3	12	17	4		3	6	5	4	0	6	12	0	208.44

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 109-Extension & Training
 Sub-Head : (01)-Vety Extension Research & Training
 Detail Head : 00-
 Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal-cum-General Manager	1				11	1								80.23
2	Vety Officer	1				10A	1								
3	V.O.	1				10	1								
4	LDC			1		6			1						
	Total	3	0	1	0		3	0	1	0	0	0	0	0	80.23

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 800-Other Expenditure
 Sub-Head : (01)-Bio-Gas Development
 Detail Head : 00-
 Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				13	1								65.45
2	Junior Engineer		1			7		1							
3	Mason				3	4				3					
	Total	1	1	0	3		1	1	0	3	0	0	0	0	65.45

DEMAND NO. 34 - AH & VETY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 113-Administrative Investigation & Statistics
Sub-Head : (01)-Information & Statistics
Detail Head : 00-
Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				11A	1								88.96
2	CVO	1				11	1								
3	Research Officer	1				10	1								
4	Inspector of Statistics		1			8		1							
5	UDC		2			6		2							
6	Field Assistant			1		5			1						
7	IV-Grade				1	1A				1					
8	IV-Grade				1	1				1					
9	Artist		1			6		1							
10	Cinema Operator			1		7							1		
11	S.I.S.		2			6						2			
	Total	3	6	2	2		3	4	1	2	0	2	1	0	88.96

DEMAND NO. 34 - AH & VETY

Major Head : 2404-Dairy Development
Sub-Major Head : 00-
Minor Head : 102-Dairy Development Project
Sub-Head : (01)-Dairy Development
Detail Head : 00-
Object Head :

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				12	1								
2	Deputy Director	1				11A	1								
3	Assistant		2			8		2							
4	Mechanic Operator			1		8			1						
5	Driver Special Grade		1			7		1							
6	LDC			1		6			1						
7	Driver-I		1			6		1							
8	IV-Grade				1	4				1					
9	IV-Grade				2	3				2					
10	Driver			1		2			1						
	Total	2	4	3	3		2	4	3	3	0	0	0	0	137.84
	Total of Temporary Posts	117	239	250	280		107	192	167	204	10	47	83	76	6102.85
	Total of Demand No. 34	125	239	250	280		115	192	167	204	10	47	83	76	6102.85

DEMAND NO. 34 - AH & VETY (PROVISIONAL EMPLOYEE & CONTRACT)**PROVISIONAL EMPLOYEE**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 640/-			7		
2	VFA	` 520/-			5		
3	Plant Operator	` 520/-			3		
4	Distributor	` 520/-			1		
5	Butcher	` 520/-			5		
6	Milkman	` 520/-			8		
7	Supervisor	` 520/-			1		
8	IV-Grade	` 380/-			238		
	Total		0	0	268	0	

CONTRACT

Sl No.	Name of Post	Scale of Pay / PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Artist	` 25000/-		1			
	Total		0	1	0	0	

DEMAND NO. 35 - FISHERIES

Major head : 2405 – FISHERIES
Sub-Major Head : 00 –
Minor Head : 001 – Direction & Administration
Sub Head : 02 – Administration (State)
Detail Head : 00 –
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DFDO	5				10	5								
2	FEO		3			8		3							
3	AFO		9			7		9							
4	UDC		7			7		2							
						6						5			
5	LDC			7		4			6				1		
6	FD			23		6			7						
						5			1						
						4						15			
7	Driver		1			6		1							
			4			2			2			2			
8	Power Pump Operator				2	1				1				1	
9	Fishermen				2	1								2	
10	IV Grade				19	4				1					
						3				2					
						2				4					
						1				9				3	
	Total	5	20	34	23		5	15	16	17	0	5	18	6	601.78

` in lakh

601.78

DEMAND NO. 35 - FISHERIES

Major head : 2405 – FISHERIES
 Sub-Major Head : 00 –
 Minor Head : 001 – Direction & Administration
 Sub Head : 02 – Direction (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								227.55
2	Assistant Director	1				10	1								
3	FEO		2			8		2							
4	Assistant		3			9		1							
						8					1				
						7		1							
5	UDC		2			8						1			
						7		1							
6	Steno Grade- III		1			8		1							
7	LDC			2		4			2						
8	JE		2			7						2			
9	Driver Special Grade		2			7		2							
	Driver			2		4			1						
						2			1						
10	Projector Operator			1		6			1						
11	IV Grade				3	3								1	
						2								1	
						1				1					
	Total	2	12	5	3		2	8	5	1	0	4	0	2	227.55
	Total of Permanent Posts	7	32	39	26		7	23	21	18	0	9	18	8	829.33

` in lakh

DEMAND NO. 35 - FISHERIES

Major head : 2405 – FISHERIES
Sub-Major Head : 00 –
Minor Head : 001 – Direction & Administration
Sub Head : 02 – Administration (State)
Detail Head : 00 -
Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DFDO	3				10	1				2				
2	FEO		13			8		12				1			
3	Assistant		2			8		2							
4	UDC		3			8		2							
						6		1							
5	AFO		8			7		5				3			
6	Fishery Investigator		2			6		2							
7	Refrigeration Technician		3			6						3			
8	FD			11		4							11		
9	LDC			10		4			6				4		
10	IV Grade				15	1				5				10	
	Total	3	31	21	15		1	24	6	5	2	7	15	10	0

DEMAND NO. 35 - FISHERIES

Major head : **2405 – FISHERIES**
Sub-Major Head : **00 –**
Minor Head : **001 – Direction & Administration**
Sub Head : **02 – Direction (State)**
Detail Head : **00 -**
Object Head : **01 - Salaries**

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								
2	Joint Director	1				12	1								
3	Superintendent	1				10	1								
4	JE		1			7						1			
	Total	3	1	0	0		3	0	0	0	0	1	0	0	0.00
	Total of Temporary Posts	6	32	21	15		4	24	6	5	2	8	15	10	0.00
	Total of Demand No. 35	13	64	60	41		11	47	27	23	2	17	33	18	829.33

DEMAND NO. 35 - FISHERIES (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	` 17600/Month			6		
2	Data Entry Operator	` 19170/Month			1		
3	Refrigeration Technician	` 17600/Month			3		
4	Fishery Demonstrator	` 17600/Month			4		
5	Driver	` 15810/Month			1		
6	IV Grade	` 12470/Month				3	
	Total				15	3	

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PCCF	1				Level - 16	1								1470.71
2	APCCF	1				Level - 15	1								
3	CCF	1				Level - 14	1								
4	CF	1				Level - 13	1								
5	DCF(Hqrs)(MFS)	1				Level - 11	1								
6	DD (Accounts)	1				Level - 11	1								
7	Botanist	1				Level - 11					1				
8	Orchidiologist	1				Level - 13	1								
9	ACF(MFS)	3				Level - 10	3								
10	Superintendent	2				Level - 10	2								
11	Audit &Accounts Officer	1				Level - 10	1								
12	Assistant		10			Level - 9		2							
					Level - 8		8								
13	J.E.		1			Level - 7						1			
14	Inspector of Statistic		3			Level - 9		1							
					Level - 8		1				1				
15	Forest Ranger		2			Level - 7						2			

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

16	Steno-II		1			Level - 8		1								
17	Driver Spl.Gr.		4			Level- 7		4								
18	UDC		18			Level - 8		10								
					Level - 7		8									
19	Publicity Assistant		1			Level - 10		1								
20	Research Assistant		4			Level - 10		1								
					Level - 8		2			1						
21	Steno-III		1			Level - 6							1			
22	Dy. Ranger		2			Level - 7		2								
23	Surveyor		1			Level - 6							1			
24	Driver Gr.I		1			Level - 6							1			
25	LDC		13			Level - 5		5								
					Level - 4		5					3				
26	Forester		2			Level - 4		2								
27	Cinema Operator		2			Level - 4								2		
28	Driver Gr-III		3			Level - 2		3								
29	Forest Guard		3			Level - 1A		3								
30	Chowkider				9	Level - 4				3						
		Level - 3							2							
		Level - 2							2							
		Level - 1							2							
31	Sweeper				3	Level - 3				2						
		Level - 1							1							
32	Dak Runner				2	Level - 1A				2						
33	Handyman				1	Level - 2									1	
34	Conductor				1	Level - 1				1						
35	Peon				24	Level - 4				6						
		Level - 3							4							
		Level - 2							3							
		Level - 1							5							6
	Total	14	49	23	40			13	41	18	33	1	8	5	7	1470.71

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (IFS)	4				Level - 13	2								2811.31
						Level - 12	2								
2	DCF/DFO (MFS)	4				Level - 11	4								
3	ACF (MFS)	9				Level - 10	8				1				
4	Assistant		6			Level - 8		4							
						Level - 7		2							
5	Forest Ranger		50			Level - 9		6				34			
						Level - 8		10							
6	Driver Spl.Gr.		5			Level - 7		5							
7	UDC		20			Level - 7		10							
						Level - 6		10							
8	Dy. Ranger		41			Level - 8		15							
						Level - 7		15							
						Level - 6		11							
9	Draftsman		3			Level - 6		1				2			
10	Surveyor		8			Level - 6						8			
11	LDC			22		Level - 5			4						
						Level - 4			7				11		

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

12	Forester			139		Level - 6			15							
							Level - 5			30						
							Level - 4			30				64		
13	Cinema Operator			2		Level - 4							2			
14	Driver Gr.II			6		Level - 4							6			
15	Driver Gr.III			3		Level - 2							3			
16	Forest Guard			273		Level - 4			15							
							Level - 3			15						
							Level - 2			20						
							Level - 1A			20				203		
17	Chowkider			12		Level - 4			2							
							Level - 3			3						
							Level - 2			2						
							Level - 1A			3						
							Level - 1			2						
18	IB Chowkider			3		Level - 1			3							
19	Sweeper			3		Level - 3			2							
							Level - 1			1						
20	Plantation Mali				11	Level - 1			5				6			
21	Dak Runner			4		Level - 1A			2							
							Level - 1			1				1		
22	Boatman				6	Level - 1			2				4			
23	Handyman				1	Level - 1			1							
24	Chainman				8	Level - 1			4				4			
25	Peon			12		Level - 4			3							
							Level - 3			2						
							Level - 2			2						
							Level - 1			5						
	Total	17	133	445	60			16	89	156	45	1	44	289	15	2811.31

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (02) - W.P.O
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ACF (MFS)	2				Level - 10	2								218.33
2	Assistant		2			Level - 8		2							
3	Forest Ranger		2			Level - 8						2			
4	Draftsman		2			Level - 8		1				1			
5	UDC		6			Level - 7		4				2			
6	Surveyor		3			Level - 6						3			
7	LDC			5		Level - 6			1						
						Level - 4			2			2			
8	Forester			4		Level - 4			4						
9	Driver Gr-III			2		Level - 2							2		
10	Forest Guard			9		Level - 3			2						
						Level - 2			2						
						Level - 1A			2			3			
11	Chowkider				1	Level - 1				1					
12	Chainman				2	Level - 1								2	
13	Peon			3		Level - 3				1					
						Level - 1				2					
	Total	2	15	20	6		2	7	13	4	0	8	7	2	218.33

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
Sub-Major Head : 01 - Forestry
Minor Head : 003 - Education & Training
Sub-Head : (01) - Training of Forest Personnel
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts															` in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF	1				Level - 11	1								263.28
2	ACF	1				Level - 10					1				
3	Forest Ranger		2			Level - 7						2			
4	U.D.C		2			Level - 7		2							
5	L.D.C			2		Level - 6							2		
6	Forester			1		Level - 4			1						
7	Cinema Operator			1		Level - 8							1		
8	PT Instructor			1		Level - 4							1		
9	Cook				3	Level - 1								3	
10	Sweeper				1	Level - 1				1					
11	Peon				2	Level - 1				2					
	Total	2	4	5	6		1	2	1	3	1	2	4	3	263.28

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (02) - Forest Extension
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF(MFS)	1				Level - 11	1								105.90
2	ACF	1				Level - 10	1								
3	Assistant		1			Level - 8		1							
4	Forest Ranger		1			Level - 9		1							
5	Draftsman		1			Level - 6						1			
6	U.D.C		2			Level - 7		1				1			
7	L.D.C			2		Level - 4			2						
8	Forest Guard			1		Level - 1A			1						
9	Peon				1	Level - 1				1					
	Total	2	5	3	1		2	3	3	1	0	2	0	0	105.9

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 101 - Forest Conservation,Dev.&Regeneration
 Sub-Head : (01) - Forest Protection
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Forester			3		Level - 4			3						169.74
2	Driver Gr-III			2		Level - 2							2		
3	Forest Guard			4		Level - 1A			4						
	Total	0	0	9	0		0	0	7	0	0	0	2	0	169.74

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DCF/DFO (IFS)	1				Level - 12	1								757.88
2	DCF/DFO (MFS)	1				Level - 11	1								
3	ACF (MFS)	2				Level - 10	2								

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

4	Vety Asst. Surgeon	1				Level - 10					1					
5	Assistant		1			Level - 7		1								
6	Forest Ranger		8			Level - 9		5				3				
7	UDC		5			Level - 7		3								
					Level - 6		2									
8	Dy. Ranger		7			Level - 7		7								
9	Surveyor		2			Level - 6						2				
10	LDC			4		Level - 4			4							
11	Forester		45			Level - 6			8							
					Level - 5			5								
					Level - 4			7				25				
12	VFA			2		Level - 4							2			
13	Cinema Operator			1		Level - 4								1		
14	Driver Gr-III			5		Level - 2								5		
15	Forest Guard		79			Level - 2			15							
					Level - 1A			15				49				
16	Chowkider				1	Level - 2				1						
17	IB Chowkider				2	Level - 1				1					1	
18	Plantation Mali				1	Level - 1									1	
19	Permanent Labour				5	Level - 1									5	
20	Dak Runner				2	Level - 1									2	
21	Peon				2	Level - 1				2						
22	Chainman				1	Level - 1									1	
23	Animal Feeder				4	Level - 1				1					3	
	Total	5	23	136	18			4	18	54	5	1	5	82	13	757.88
	Total of Permanent Posts	42	229	641	131			38	160	252	91	4	69	389	40	5797.15

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

15	J.E.		2			Level - 7						2			
16	Steno-III		4			Level - 9		1				3			
17	Surveyor		4			Level - 6						4			
18	UDC		12			Level - 6						12			
19	LDC			10		Level - 4			7				3		
20	Forester			3		Level - 4			3						
21	Despatch Rider			1		Level - 2							1		
22	Duftry			1		Level - 2							1		
23	Sweeper				1	Level - 4									1
24	Chowkider				1	Level - 1A				1					
25	Peon				5	Level - 1A				5					
	Total	22	29	15	7		13	3	10	6	9	26	5	1	0

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021- 22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (IFS)	1				Level - 13	1								
2	DCF/DFO (MFS)	3				Level - 11					3				
3	ACF (MFS)	2				Level - 10					2				
4	Assistant		4			Level - 7		2				2			
5	Forest Ranger		9			Level - 7						9			
6	UDC		11			Level - 6		4				7			
7	Steno-III		1			Level - 6						1			
8	Dy. Ranger		7			Level - 6						7			
9	Draftsman		4			Level - 6						4			
10	Surveyor		4			Level - 6						4			
11	LDC			3		Level - 4			3						
12	Forester			15		Level - 7			4						
					Level - 6			6							
					Level - 5			5							
13	Forest Guard			25		Level - 3			10						
					Level - 1A			15							
14	Chowkider				2	Level - 1				2					
15	IB Chowkider				3	Level - 1				2					1
16	Dak Runner				3	Level - 1									3
17	Chainman				1	Level - 1									1
18	Peon				7	Level - 1A				5					
				Level - 1				2							
	Total	6	40	43	16		1	6	43	11	5	34	0	5	0

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
Sub-Major Head : 01 - Forestry
Minor Head : 003 - Education & Training
Sub-Head : (01) - Training of Forest Personnel
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			Level - 7		1							
2	U.D.C		1			Level - 7						1			
3	Lab.Assistant			1		Level - 8			1						
4	PT Instructor			1		Level - 8			1						
5	Cook				1	Level - 1								1	
6	P Mali				1	Level - 1								1	
7	Chowkider				1	Level - 3								1	
	Total	0	2	2	3		0	1	2	0	0	1	0	3	0

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Vety Asst. Surgeon	1				Level - 11	1								
2	ACF (MFS)	3				Level - 10	1				2				
3	Assistant		1			Level - 8		1							
4	Forest Ranger		3			Level - 7						3			
5	UDC		5			Level - 6						5			
6	Steno-III		1			Level - 6						1			
7	Dy. Ranger		1			Level - 7		1							
8	Draftsman		1			Level - 6						1			
9	LDC			3		Level - 4				3					
10	Forester			5		Level - 4				5					
11	VFA			1		Level - 4				1					
12	Forest Guard			15		Level - 1A				15					
13	Forest Constable				10	Level - 2									10
14	Chowkider				1	Level - 1									1
15	Plantation Mali				2	Level - 1									2
16	Peon				3	Level - 1				2					
						Level - 1				1					
17	Mahout				1	Level - 1									1
	Total	4	12	24	17		2	2	24	3	2	10	0	14	0

DEMAND NO. 36 - ENVIRONMENT FOREST & CLIMAGE CHANGE

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 101 - Forest Conservation,Dev.&Regeneration
 Sub-Head (01) - Forest Protection
 Detail Head 00 -
 Object Head (01) - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	DCF(MFS)	1				Level - 13	0				1				
2	ACF (MFS)	1				Level - 10	1								
3	Forest Ranger		1			Level - 8						1			
4	UDC		3			Level - 6						3			
5	Dy. Ranger		1			Level - 7		1							
6	S.I. of Forest		1			Level - 6						1			
7	LDC			2		Level - 4								2	
8	Forester			1		Level - 4				1					
9	Forest Guard			7		Level - 1A								7	
10	Head Constable			8		Level - 3				7				1	
11	Forest Constable				30	Level - 3				10					14
						Level - 2				6					
12	Camp Follower				8	Level - 1									8
13	Peon				1	Level - 2				1					
14	Handyman				1	Level - 1									1
	Total	2	6	18	40		1	1	8	17	1	5	10	23	0.00
	Total of Temporary Posts	35	89	105	85		18	13	89	37	17	76	16	48	0.00
	Total of Demand No. 36	77	318	746	216		56	173	341	128	21	145	405	88	5797.15

DEMAND NO. 36 - ENVIRONMENT & FOREST (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	UDC	` 25,400/-		4			
	Total		0	4	0	0	
PROVISIONAL EMPLOYEE							
1	LDC (Provisional)	` 520/- per day			12		
2	Driver (Provisional)	` 520/- per day			1		
3	Peon (Provisional)	` 380/- per day				2	
4	Chowkider (Provisional)	` 380/- per day				33	
5	Sweeper (Provisional)	` 380/- per day				4	
6	Plantation Mali (Provisional)	` 380/- per day				21	
7	Handyman (Provisional)	` 380/- per day				4	
8	Watch/Security (Provisional)	` 380/- per day				4	
9	Checkgate Keeper (Provisional)	` 380/- per day				2	
10	Forest Guard (Provisional)	` 520/- per day			1		
11	Ward Staff/Cleaner (Provisional)	` 380/- per day				4	
12	Wildlife Guard (Provisional)	` 380/- per day				15	
13	Animal Feeder (Provisional)	` 380/- per day				4	
14	Boatman (Provisional)	` 380/- per day				2	
	Total				14	95	

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	RCS (IAS Cadre)	1				Level-13 `1,23,100/-					1				622.64	
2	DRCS	1				Level-11 `67,700/-	1									
3	ARCS	4				Level-10 `82,400/-	1									
						Level-10 `75,400/-	1									
						Level-10 `71,100/-	1									
						Level-10 `71,100/-					1					
4	Superintendent	1				Level-10 `80,000/-	1									
5	Head Assistant		1			Level-8 `74,300/-	1									
6	Accountant		1			Level-8 `68,000/-	1									
7	Assistant		1			Level-8 `72,100/-	1									
			2			Level-8 `68,000/-						2				
8	Steno-II		1			Level-8 `68,000/-	1									
9	CAO		4			Level-8 `70,000/-		4								
			1			Level-7 `68,000/-		1								
			1			Level-7 `66,500/-		1								
			16			Level-7 `66,500/-							16			

DEMAND NO. 37 - COOPERATION

10	UDC		3			Level-7 `64,100/-		1							
						Level-6 `60,400/-		1							
						Level-6 `39,900/-		1							
11	Steno-III		1			Level-6 `35,400/-						1			
12	LDC			6		Level-4 `27,900/-			1						
						Level-4 `22,400/-			1				4		
Total		7	32	6	0		9	9	2	0	2	19	4	0	622.64

Major Head : 2425 - Cooperation
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration
Detail Head : 00 -
Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARCS	3				Level-10 `71,100/-					3				410.33
2	CAO		9			Level-8 `46,200/-		2							
						Level-6 `36,500/-		3				4			
3	UDC		7			Level-6 `60,400/-		1				6			
4	LDC			6		Level-4 `27,100/-			1						
						Level-4 `22,400/-			1			4			
5	Driver		1			Level-7 `60,900/-		1							
						Level-6 `50,500/-			1						
				3		Level-4 `28,700/-			1						
						Level-2 `22,400/-			1						

DEMAND NO. 37 - COOPERATION

6	Process Server				2	Level-1 `18,400/-								2	
7	IV Grade				19	Level-4 `41,000/-				2					
						Level-4 `38,600/-				1					
						Level-3 `34,000/-				1					
						Level-1 `23,400/-				1					
						Level-1 `20,200/-				1					
						Level-1 `19,000/-				2					
						Level-1 `17,900/-				1					
	Total	3	17	9	21		0	7	5	9	3	14	0	12	410.33

Major Head : 2425 - Cooperation
Sub-Major Head : 00 -
Minor Head : 101 - Audit of Coop.
Sub-Head : (01) - Audit of Coop.
Detail Head : 00 -
Object Head : (01) - Salary

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level-6 `62,700/-						1			29.11
	Total	0	1	0	0		0	0	0	0	0	1	0	0	29.11
	Total of Permanent Posts	10	50	15	21		9	16	7	9	5	34	4	12	1062.08

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. RCS	1				Level-13 `1,26,800/-	1								
2	JRCS	2				Level-12 `96,900/-	1								
						Level-12 `88,700/-	1								
3	DRCS	3				Level-12 `85,800/-	1				2				
4	ARCS	2				Level-10 `80,000/-	1								
						Level-10 `75,400/-	1								
5	Accountant		1			Level-8 `68,000/-		1							
6	Assistant		3			Level-8 `76,500/-		1							
						Level-8 `74,300/-		2							
6	J.E.		1			Level-9 `83,600/-		1							
7	CAO		4			Level-8 `70,000/-		4							
9	Steno-II		1			Level-8 `70,000/-		1							
10	UDC		4			Level-8 `66,000/-		2							
						Level-8 `62,700/-		2							
11	LDC			6		Level-6 `60,400/-		1							
						Level-5 `55,200/-		2							
						Level-4 `25,500/-							3		
12	Driver		3			Level-7 `60,900/-		1							
							Level-7 `50,500/-		2						
					5			Level-3 `37,200/-			1				4

` in lakh

DEMAND NO. 37 - COOPERATION

13	Duftry				2	Level-1A `18,000/-									2
14	IV Grade				13	Level-4 `42,200/-				1					
						Level-3 `36,000/-				1					
						Level-2 `35,000/-				2					
						Level-2 `34,000/-				3					
						Level-1A `30,600/-				1					
						Level-1 `19,000/-				3					
						Level-1 `18,400/-				2					
15	Handyman				2	Level-1 `18,400/-									2
	Total	8	17	6	22		6	20	1	13	2	0	7	4	0

Major Head : 2425 - Cooperation
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration
Detail Head : 00 -
Object Head : (01) - Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARCS	3				Level-10 `73,200/-	1								
						Level-10 `71,100/-	1				1				
2	Head Assistant		6			Level-8 `78,800/-		1							
						Level-8 `74,300/-		2							
						Level-8 `70,000/-		1			2				
3	CAO		5			Level-8 `70,000/-		2							
						Level-8 `46,200/-		2							
						Level-7 `36,500/-		1							

DEMAND NO. 37 - COOPERATION

4	UDC		3			Level-7 `64,600/-		1							
						Level-6 `62,700/-		1				1			
5	LDC			5		Level-6 `58,600/-			1						
						Level-6 `55,200/-			1						
						Level-6 `49,000/-			1					2	
6	Driver		2			Level-6 `60,400/-		1							
					Level-6 `50,500/-		1								
				1		Level-3 `38,300/-				1					
				1		Level-1/A `22,800/-				1					
7	Duftry				3	Level-1/A `22,800/-								3	
8	Process Server				5	Level-1 `18,400/-								5	
9	IV Grade				23	Level-4 `42,200/-				4					
						Level-4 `39,800/-				1					
						Level-3 `37,200/-				1					
						Level-3 `35,300/-				1					
						Level-3 `34,000/-				1					
						Level-1 `22,700/-				1					
						Level-1 `19,000/-				2					
						Level-1 `18,400/-				2					
Total		3	16	5	33		2	13	3	15	3	1	2	18	0

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
Sub-Major Head : 00 -
Minor Head : 101 - Audit of Coop.
Sub-Head : (01) - Audit of Coop.
Detail Head : 00 -
Object Head : (01) - Salary

		Temporary posts										` in lakh			
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level-8 `76,500/-		1							
			1			Level-8 `72,100/-		1							
	Total	0	2	0	0		0	2	0	0	0	0	0	0	0
	Total of Temporary Posts	11	35	11	55		8	35	4	28	5	1	9	22	0
	Total of Demand No. 37	21	85	26	76		17	51	11	37	10	35	13	34	1062.08

DEMAND NO. 37 - COOPERATION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	` 520/-			2		
3	IV Grade	` 380/-				7	
	Total		0	0	2	7	

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 01 - Integrated Rural Dev. Prog.
Minor Head : 001 - Direction & Administration
Sub Head : (05) - ARDP
Detail Head: 00 -
Object Head: (01) - Salary

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	Gram Sevika			22		Level 4			8				14		525.41
	Total	0	0	22	0		0	0	8	0	0	0	14	0	525.41

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration
Detail Head: 00 -
Object Head: (01) - Salary

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	Assistant/Accountant		18			Level 9		1				13			819.21
						Level 8		4							
2	UDC		19			Level 8		3				6			
						Level 7		3							
						Level 6		7							
	Total	0	37	0	0		0	18	0	0	0	19	0	0	819.21

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction
Detail Head: 00 -
Object Head: (01) - Salary

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Dy. Director(Admn)	1				Level 11	1								
3	Block Development Officer	9				Level 10	9								
4	Junior Engineer		2			Level 7						2			
5	Assistant/Accountant		4			Level 7						4			
6	Sr. Gram Sevak		1			Level 7						1			
7	LDC			39		Level 4			22				17		
8	Mechanic Grade-II			1		Level 4							1		
9	Grade-IV				2	Level-1								2	
	Total	11	7	40	2		11	0	22	0	0	7	18	2	734.02

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : (03) - Block Level Administration
 Detail Head: 00 -
 Object Head: (01) - Salary

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		10			Level-7						10			1368.18
2	UDC		3			Level-6						3			
3	LDC			6		Level-4							6		
4	Grade - IV				3									3	
	Total	0	13	6	3		0	0	0	0	0	13	6	3	1368.18
	Total of Permanent Posts	11	57	68	5		11	18	30	0	0	39	38	5	3446.82

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - Special Prog. for Rural Development
 Sub Major Head : 01 - Integrated Rural Dev. Prog.
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - SLMC & Internal Audit
 Detail Head: 00 -
 Object Head: (01) - Salary

Temporary posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	1				Level 12					1				96.72
2	Dy. Project Director	1				Level 11					1				
3	Statistical Officer	1				Level 10					1				
4	Account Officer	1				Level 10					1				
5	Assistant/Accountant		2			Level 8		1				1			
6	Inspector of Statistics		3			Level 8		1				2			
7	Steno Grade - II		1			Level 8						1			
8	UDC		1			Level 6						1			
9	LDC			3		Level 7			1						
						Level 6			2						
10	Driver		4			Level 7		2							
						Level 2						2			
11	Grade - IV				4	Level 2				2				2	
	Total	4	11	3	4		0	4	3	2	4	5	2	2	96.72

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - Special Prog. for Rural Development
Sub Major Head : 01 - Integrated Rural Dev. Prog.
Minor Head : 001 - Direction & Administration
Sub Head : (02) - ARDP
Detail Head: 00 -
Object Head: (01) - Salary

Temporary posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Secretary	1				Level 12					1				
2	Steno Grade - III		1			Level 6						1			
3	JEO(RD)		24			Level 8		8				6			
						Level 7		10							
4	Gram Sevika			22		Level 7			6					0	
						Level 6			16						
5	LDC			4		Level 4								4	
6	Driver			3		Level 2								3	
7	Messenger/Grade-IV				1	Level 4				1					
	Total	1	25	29	1		0	18	22	1	1	7	7	0	0

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction
 Detail Head: 00 -
 Object Head: (01) - Salary

Temporary posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				Level 12	1								
2	Dy. Director(Accounts)	1				Level 11	1								
3	Dy. Director(Gen)	1				Level 11	1								
4	Executive Rural Engineer	1				Level 11	1								
5	Asst.Vety Surgeon	1				Level 11	1								
6	Junior Project Officer	1				Level 11	1								
7	Asst. Director	1				Level 10					1				
8	Superintendent	1				Level 10	1								
9	Finance & Accounts Officer	1				Level 10					1				
10	Assistant Engineer	2				Level 10	2								
11	Rural Planning Officer	1				Level 10					1				
12	Sr Sceintific Officer(NPIC)	1				Level 10					1				
13	Steno Grade -I	1				Level 10					1				
14	Junior Engineer(Cont)		3			Level 7		3							
15	Steno Grade -II		1			Level 7		1							

DEMAND NO. 38 - RURAL DEVELOPMENT

16	Prog.Co-Ordinator		1			Level 7						1			
17	Assistant/Accountant		6			Level 9		1							
						Level 8		1			4				
18	Asst. Accountant(NPIC)		1			Level 9		1							
19	Steno Grade-III		1			Level 6						1			
20	UDC		6			Level 7		2							
						Level 6		1			3				
21	LDC			8		Level 6			1						
						Level 5			3						
						Level 4			4						
22	Driver		3	4		Level 7			3						
						Level 5			1						
						Level 2						3			
23	Grade - IV				13	Level 3				5					
						Level 2				1				7	
Total		14	22	12	13		9	10	12	6	5	9	3	7	0

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration
Detail Head: 00 -
Object Head: (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	BDO	13				Level 10	13									
2	Assistant Director(APO)	3				Level 10					3					
3	Driver		3			Level 7		3								
			3			Level 6		3								
				1		Level 4			1							
				1		Level 3			1							
				7		Level 2			3					4		
4	Grade - IV				63	Level 5				3						
						Level 4				6						
						Level 3				7						
						Level 2				5						
						Level 1				23					19	
	Total	16	6	9	63		13	6	5	44	3	0	4	19	0	

` in lakh

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (03) - Block Level Administration
Detail Head: 00 -
Object Head: (01) - Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Engineer	10				Level 10	2				8				
2	Block Development Officer	4				Level 10	4								
3	Rural Account Officer	6				Level 10					6				
4	Assistant Rural Development Officer/Assistant Director	11				Level 10					11				
5	AEO/HEO		11			Level 8						11			
6	Junior Engineer		18			Level 9		1				4			
						Level 8		4							
						Level 7		9							
7	Junior Engineer (Cont)		2			Level 7		1				1			
8	Special Investigator/Investigator/IS		30			Level 9		2				23			
						Level 8		4							
						Level 7		1							
9	JEO(Vety)		20			Level 8		1				19			
10	EO(RD)		6			Level 8		4				2			
11	EO(Forest)		2			Level 7						2			
12	Assistant/Accountant		8			Level 7		3				5			

DEMAND NO. 38 - RURAL DEVELOPMENT

13	UDC		45		Level 8		15				16				
					Level 7		7								
					Level 6		7								
14	Head Mechanic		1		Level 6						1				
15	EO(Ind)		1		Level 6						1				
16	Stenographer Grade -III		5		Level 9		1				4				
17	VLW		75		Level 8			11				58			
					Level 7		6								
18	Tracer (Draftsman)			2	Level 4							2			
19	Technician			2	Level 4			1				1			
20	LDC		20		Level 7			3				2			
					Level 6		4								
					Level 5		1								
					Level 4		10								
21	VFA			10	Level 4							10			
22	Seri Demonstrator			10	Level 4							10			
23	Soil Demonstrator			5	Level 4							5			
24	Despatch Rider			2	Level 6			2							
25	Driver		1		Level 7		1								
			5		Level 6		5								
				3	Level 4			3							
				14	Level 2			6				8			
26	Grade - IV				Level 3				3				13		
					Level 2				4						
					Level 1				6						
	Total	31	155	143	26		6	66	47	13	25	89	96	13	0.00
	Total of Temporary Posts	66	219	196	107		28	104	89	66	38	110	112	41	96.72
	Total of Demand No. 38	77	276	264	112		39	122	119	66	38	149	150	46	3543.54

DEMAND NO. 38 - RURAL DEVELOPMENT (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
PROVISIONAL EMPLOYEE							
1	LDC	` 520/-			3		
2	Driver	` 520/-			2		
3	Group 'D'	` 380/-				10	
		Total	0	0	5	10	
CONTRACT							
1	JE	` 28,100/-		4			
		Total	0	4	0	0	

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Peon				1	Level 4				1					354.42
2	Chowkidar				1	Level 4								1	
	Total	0	0	0	2		0	0	0	1	0	0	0	1	354.42

Major Head : 2801 - Power
Sub-Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (STATE)
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Engineer/SDO	4				Level 11	1								1558.57
						Level 10					3				
2	Accounts Officer	1				Level 10 A	1								
3	Asst. Accounts Officer		1			Level 7						1			

DEMAND NO. 39 - POWER & ELECTRICITY

4	Junior Engineer		8			Level 10		2							
						Level 9		1							
						Level 8		1							
						Level 7		2					2		
5	UDC		3			Level 8		1							
						Level 6						2			
6	Lineman-II			2		Level 4			1					1	
7	LDC			4		Level 6			3						
						Level 4			1						
8	Meter Reader			1		Level 6			1						
9	Section Assistant			4		Level 8			2						
						Level 4			1					1	
10	Tracer			1		Level 7			1						
11	Driller			1		Level 5			1						
12	Driver			2		Level 2								2	
13	Duftry			1		Level 2								1	
14	Electrical Worker			6		Level 4			1						
						Level 3			3						
						Level 2			1						
						Level 1A								1	
15	Peon				5	Level 4				1					
						Level 3				2					
						Level 1				1				1	
16	Chowkidar				5	Level 3				2					
						Level 1A				1					
						Level 1				2					
Total		5	12	22	10		2	7	16	9	3	5	6	1	1558.57

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (STATE)
Detail Head : 00
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	Assistant Engineer/SDO	1				Level 10	1								
2	Junior Engineer		3			Level 7						3			
3	Head Mechanic		1			Level 6						1			
4	Senior Lineman		2			Level 6						2			
5	UDC		2			Level 6						2			
6	Electrician-II			7		Level 6			1						
						Level 4								6	
7	Fitter			1		Level 4			1						
8	LDC			4		Level 6							4		
9	Lineman-II			4		Level 4							4		
						Level 6									
						Level 4									
10	Meter Reader			2		Level 4			1				1		
11	SBO-II			6		Level 6			1						
						Level 5			3						
						Level 4			1				1		
12	Wireman			2		Level 7			1						
						Level 4								1	
13	Electrical Worker			21		Level 1A			5				16		
14	Chowkidar			3		Level 3				1					
						Level 1									2
15	Peon				1	Level 3				1					
	Total	1	8	47	4		1	0	14	2	0	8	33	2	1380.70

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Administration (STATE)
Detail Head : 00
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Assistant Engineer/SDO	1				Level 10					1				
2	Finance & Account Officer	1				Level 10					1				
3	Asst. Accounts Officer		1			Level 7						1			
4	Junior Engineer		4			Level 9		4							
5	Head Assistant/Assistant		1			Level 8		1							
6	Stenographer Grade-II		1			Level 8		1							
7	UDC		3			Level 7		1							
						Level 6		1				1			
8	LDC			2		Level 6			1						
						Level 4							1		
9	Tracer			2		Level 7			1						
						Level 6			1						
10	Blue Printer			1		Level 4							1		
11	Driver		2			Level 7		2							
12	Peon				8	Level 4				2					
						Level 3				2					
						Level 2				2					
						Level 1				2					
13	Chowkidar				1	Level 4				1					
14	Sweeper				1	Level 1							1		
	Total	2	12	5	10		0	10	3	9	2	2	2	1	0.00

` in lakh

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (STATE)
Detail Head : 00
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		16
1	Executive Engineer	1				Level 12	1									
2	Assistant Engineer/SDO	5				Level 11	3									
						Level 10	2									
3	Accounts Officer	1				Level 10A	1									
4	Asst. Accounts Officer		2			Level 7						2				
5	Junior Engineer		15			Level 9		6								
						Level 8		3								
						Level 7		1				5				
6	Head Assistant/Assistant		1			Level 8		1								
7	Line Supervisor		1			Level 7						1				
8	Foreman		1			Level 7						1				
9	Draughtsman		1			Level 9		1								
10	UDC		8			Level 7		3								
						Level 6		3				2				
11	Head Mechanic		1			Level 7		1								
12	Senior Electrician		2			Level 7		1								
						Level 6						1				
13	Senior Lineman		10			Level 7		2								
						Level 6						8				

` in lakh

6207.28

DEMAND NO. 39 - POWER & ELECTRICITY

14	Electrician-II			2		Level 4							2	
15	Lineman-II			10		Level 4			5				5	
16	Fitter			3		Level 7			1					
						Level 5			1					
						Level 4							1	
	LDC			9		Level 6			3					
						Level 4			1				5	
20	Meter Reader			4		Level 8			2					
						Level 7			1					
						Level 4			1					
15	Engine Operator-II			10		Level 7			2					
						Level 6			1					
						Level 5			2					
						Level 4							5	
18	Switchboard Operator-II			17		Level 7			2					
						Level 6			1					
						Level 5			2					
						Level 4			1					11
19	Mechanic-II			1		Level 4							1	
22	Tracer			1		Level 4							1	
23	Wireman			2		Level 6			1					
						Level 4							1	
24	Driver			2		Level 2								2
25	Duftry			1		Level 2								1

DEMAND NO. 39 - POWER & ELECTRICITY

26	Electrical Worker			32		Level 3			3						
						Level 1A			12				17		
28	Peon			8		Level 4				1					
						Level 3				1					
						Level 2				2					
						Level 1				3				1	
27	Chowkidar			7		Level 4				1					
						Level 2				1					
						Level 1A				1					
						Level 1				3				1	
29	Sweeper			1		Level 1				1					
	Total	7	42	94	16		7	22	42	14	0	20	52	2	6207.28
	Total of Permanent Posts	15	74	168	42		10	39	75	35	5	35	93	7	9500.97

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Superintending Engineer	2				Level 13A	1								
						Level 13					1				
2	Executive Engineer	2				Level 12	2								
3	Assistant Engineer/SDO	4				Level 11	1								
						Level 10					3				
4	Head Assistant/Assistant		1			Level 7						1			
5	Junior Engineer		9			Level 10		1							
						Level 9		6							
						Level 8		1							
						Level 7						1			
6	UDC		4			Level 7		1							
						Level 6						3			
7	Stenographer Grade-III		2			Level 8		1							
						Level 6						1			

DEMAND NO. 39 - POWER & ELECTRICITY

8	LDC			5		Level 6			4						
						Level 4							1		
9	Ferro Printer			1		Level 5			1						
10	Tracer			1		Level 6			1						
11	Driver		2			Level 7		2							
				1		Level 2			1						
12	Chowkidar				1	Leve 1									1
13	Peon				5	Level 4				2					
						Level 1				2					1
14	Sweeper				2	Level 4				1					
						Level 1									
	Total	8	18	8	8		4	12	7	5	4	6	1	3	0.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (STATE)
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Superintending Engineer	1				Level 13	1								
2	Executive Engineer	6				Level 12	4								
						Level 11	2								
3	Assistant Engineer/SDO	14				Level 11	4								
						Level 10	3			7					
4	Accounts Officer	5				Level 10A	4								
						Level 10	1								
5	Assistant Accounts Officer		4			Level 7		1			3				
						Level 10		1							
6	Junior Engineer		39			Level 9		20							
						Level 8		5							
						Level 7		2			11				
7	Head Assistant/Assistant		5			Level 8		3							
						Level 7					2				
8	Line Supervisor		5			Level 7		1			4				
						Level 8		1							
9	UDC		19			Level 7		5							
						Level 6		2			11				
10	Sr. Lineman		3			Level 6					3				

DEMAND NO. 39 - POWER & ELECTRICITY

11	Section Assistant			8		Level 8			3					
						Level 4			2				3	
12	Surveyor			5		Level 7			2					
						Level 4							3	
13	Lineman-II			5		Level 4			2					3
14	LDC			25		Level 6			8					
						Level 5			1					
						Level 4			6				10	
15	Engine Operator-II			2		Level 4								2
16	Switchboard Operator-II			1		Level 4								1
17	Meter Reader/SK			3		Level 6			2					
						Level 4			1					
18	Tracer			5		Level 5			1					
						Level 4							4	
19	Aircompressor Operator			5		Level 8			1					
						Level 6			2					
						Level 4							2	
20	Carpenter			1		Level 4								1
21	Driller			1		Level 4								1
22	W.T. Operator			1		Level 6			1					
23	Bulldozer Operator			4		Level 4								4
24	Driver		1			Level 7		1						
				12		Level 2			2				10	
25	Gauge Reader			5		Level 3			1					
						Level 1A			1				3	

DEMAND NO. 39 - POWER & ELECTRICITY

26	Electrician-II			1		Level 6			1						
27	Electrical Worker			31		Level 3			7						
						Level 2			1						
						Level 1A			7				16		
28	Peon				19	Level 3				6					
						Level 1A				7					
						Level 1				5				1	
29	Chowkidar				12	Level 3				1					
						Level 1A				2					
						Level 1				1				8	
30	Sweeper				2	Level 3				1					
						Level 1A				1					
	Total	26	76	115	33		19	42	52	24	7	34	63	9	0.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (STATE)
Detail Head : 00
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Executive Engineer	2				Level 12	1				1				
2	Assistant Engineer/SDO	7				Level 10	5				2				
3	Accounts Officer	2				Level 10A	2								
4	Assistant Accounts Officer		2			Level 7		1				1			
5	Draughtsman		1			Level 7		1							
6	Head Assistant/Assistant		2			Level 8		1							
						Level 7						1			
7	Junior Engineer		22			Level 9		10							
						Level 7		1				11			
8	Sr. Electrician		1			Level 6						1			
9	Sr. Lineman		10			Level 6						10			
10	UDC		8			Level 7		3							
						Level 6		2				3			
11	Electrician-I			1		Level 6			1						
12	Lineman-I			3		Level 6			1						
						Level 5							2		

DEMAND NO. 39 - POWER & ELECTRICITY

13	Sr. Blacksmith			1		Level 5							1	
14	Sr. Meter Reader/Sr. SK			1		Level 5							1	
15	Switchboard Operator-I			1		Level 6							1	
16	Blacksmith			1		Level 6			1					
17	Electrician-II			2		Level 6			2					
18	Engine Operator-II			6		Level 5			2					
						Level 4						4		
19	Ferro Printer			1		Level 6			1					
20	Fitter			9		Level 6			2					
						Level 5			2					
						Level 4						5		
21	LDC			14		Level 6			8					
						Level 5			4					
						Level 4			2					
22	Lineman-II			22		Level 6			11					
						Level 4						11		
23	Mechanic-II			3		Level 4							3	
24	Meter Reader			11		Level 8			2					
						Level 6			4					
						Level 5			1					
						Level 4			2			2		
26	Switchboard Operator-II			3		Level 6			1					
						Level 4			1			1		
27	Tracer			2		Level 6			1					
						Level 4						1		

DEMAND NO. 39 - POWER & ELECTRICITY

28	Welder			2		Level 6			1						
						Level 4			1						
29	Driver		2			Level 7		2							
			1			Level 6		1							
				4		Level 2			2				2		
30	Duftry			1		Level 2							1		
31	Electrical Worker			46		Level 4			9						
						Level 3			22						
						Level 2			5						
						Level 1A			7				3		
32	Chowkidar				12	Level 4			3						
						Level 3			1						
						Level 1			6				2		
33	Peon				12	Level 4			3						
						Level 3			4						
						Level 2			1						
						Level 1			4						
Total		11	49	134	24		8	22	96	22	3	27	38	2	0.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (STATE)
Detail Head : 00
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Engineer-in-Chief	1				Level 14	1								
2	Chief Engineer	4				Level 13A	4								
3	Superintending Engineer	14				Level 13A	7								
						Level 13	7								
4	Joint Director (Accounts)	1				Level 12	1								
5	Executive Engineer	16				Level 12	8								
						Level 11	8								
6	Deputy Director (Admn)	3				Level 11	3								
7	Assistant Engineer/SDO	21				Level 11	1								
						Level 10	13			7					
8	Stenographer Grade-I	1				Level 10A	1								
9	Finance Account Officer	1				Level 10	1			1					
10	Superintendent	3				Level 10	3								
11	AA&AO		2			Level 8		2							
12	Junior Engineer		31			Level 9		19							
						Level 8		3							
						Level 7		3			6				
13	Head Assistant/Assistant		10			Level 9		3							
						Level 8		3							
						Level 7		1			3				
14	Assistant Accounts Officer		4			Level 8		2							
						Level 7						2			

` in lakh

2455.67

DEMAND NO. 39 - POWER & ELECTRICITY

15	Stenographer Grade-II		5			Level 9		2							
						Level 8		2							
						Level 7						1			
16	Draughtsman		5			Level 8		1							
						Level 7		2				1			
17	UDC		15			Level 8		1							
						Level 7		6							
						Level 6		4				4			
18	Stenographer Grade-III		7			Level 8		1							
						Level 7		1							
						Level 6		1				4			
19	LDC			23		Level 7			1						
						Level 6			14						
						Level 5			2						
						Level 4			1				5		
20	Tracer			4		Level 6			4						
21	Carpenter			1		Level 4							1		
22	Blue Printer			1		Level 4							1		
23	Ferro Printer			1		Level 4							1		
24	Driver		9			Level 7		9							
						Level 2			2				3		
25	Duftry		4			Level 5			1						
						Level 2							3		
26	Peon				21	Level 4				3					
						Level 3				10					
						Level 2				1					
						Level 1				5				2	
27	Chowkidar				10	Level 3				3					
						Level 1				4				3	
28	Sweeper				7	Level 1				4					3
	Total	65	88	39	38		58	66	25	30	8	21	14	8	2455.67

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration (STATE)
Detail Head : 00
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	11				Level 12	2								
						Level 11A	4								
						Level 11	4				1				
2	Assistant Engineer/SDO	37				Level 10	24				13				
3	Accounts Officer	11				Level 10A	4								
						Level 10	6				1				
4	Assistant Accounts Officer		14			Level 8		2							
						Level 7		7				5			
5	Draughtsman		1			Level 7		1							
6	Head Assistant/Assistant		9			Level 8		7							
						Level 7						2			
7	Junior Engineer		115			Level 9		34							
						Level 8		20							
						Level 7		16				45			
8	Line Supervisor		1			Level 7						1			
9	Sr. Electrician		9			Level 7		1							
						Level 6		2				6			

DEMAND NO. 39 - POWER & ELECTRICITY

10	Sr. Engine Operator		6			Level 6						6		
11	Sr. Lineman		40			Level 7		1						
						Level 6						39		
12	Sr. Switchboard Operator		1			Level 6						1		
13	Stenographer Grade-III		1			Level 6						1		
14	UDC		48			Level 8		4						
						Level 7		9						
						Level 6		9				26		
15	Electrician-I			6		Level 6			4					
						Level 5							2	
16	Engine Operator-I			9		Level 7			5					
						Level 6			2				2	
17	Lineman-I			22		Level 7			10					
						Level 5			1				11	
18	Mechanic-I			3		Level 7			2					
						Level 5							1	
19	Sr. Blacksmith			1		Level 5							1	
20	Sr. Meter Reader			5		Level 5							5	
21	Switchboard Operator-I			5		Level 7			1					
						Level 6			1					
						Level 5							3	
22	Blacksmith			10		Level 8			3					
						Level 4							7	
23	Blue Printer			1		Level 7			1					
24	Carpenter			1		Level 4			1					
25	Electrician-II			15		Level 6			7					
						Level 4			6				2	

DEMAND NO. 39 - POWER & ELECTRICITY

26	Engine Operator-II			19		Level 7			2					
						Level 6			1					
						Level 5			6					
						Level 4			1			9		
27	Fitter			21		Level 7			5					
						Level 6			1					
						Level 5			4					
						Level 4			4			7		
28	LDC			76		Level 7			3					
						Level 6			33					
						Level 5			2					
						Level 4			12			26		
29	Lineman-II			85		Level 7			1					
						Level 6			10					
						Level 5			1					
						Level 4			18			55		
30	Mechanic-II			10		Level 7			1					
						Level 6			1					
						Level 5			5					
						Level 4						3		
31	Meter Reader			56		Level 8			7					
						Level 7			13					
						Level 6			9					
						Level 5			1					
						Level 4			12			14		

DEMAND NO. 39 - POWER & ELECTRICITY

33	Switchboard Operator-II			21		Level 7			1					
						Level 6			3					
						Level 5			1					
						Level 4			5			11		
34	Tracer			7		Level 7			1					
						Level 6			2					
						Level 5			1					
						Level 4			1			2		
35	W.T. Operator			2				2						
36	Welder			14		Level 7			4					
						Level 6			1					
						Level 5			1					
						Level 4						8		
37	Wireman			4				1				3		
38	Driver		8			Level 7		8						
			1			Level 6		1						
			24			Level 2			8			16		
39	Duftry			3		Level 5			1					
						Level 2						2		
40	Electrical Worker			251		Level 4			40					
						Level 3			62					
						Level 2			10					
						Level 1A			59			80		

DEMAND NO. 39 - POWER & ELECTRICITY

41	Chowkidar				51	Level 4				5					
						Level 3				5					
						Level 2				2					
						Level 1A				1					
						Level 1				18					20
42	Peon				61	Level 4				5					
						Level 3				16					
						Level 2				4					
						Level 1A				2					
						Level 1				22					12
43	Sweeper				3	Level 3				1					
						Level 1				1					1
	Total	59	254	671	115		44	122	401	82	15	132	270	33	0.00
	Total of Temporary Posts	169	485	967	218		133	264	581	163	37	220	386	55	2455.67
	Total of Demand No. 39	184	559	1135	260		143	303	656	198	42	255	479	62	11956.64

DEMAND NO. 39 - POWER & ELECTRICITY (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Junior Engineer	Level 7		46			
2	Stenographer	Level 6		3			
	Total			49			
	PROVISIONAL EMPLOYEE						
1	LDC	` 16920/-			276		
2	Meter Reader	` 16920/-			155		
3	Electrician-II	` 16920/-			3		
4	Switchboard Operator-II	` 16920/-			21		
5	Carpenter	` 16920/-			5		
6	Wireman	` 16920/-			10		
7	Fitter	` 16920/-			4		
8	Lineman-II	` 16920/-			1		
9	WT Operator	` 16920/-			24		
10	Driver	` 15810/-			39		
11	Electrical Worker	` 15630/-			995		
12	Group 'D'	` 11990/-				76	
	Total				1533	76	

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salaries (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level -13A	1								
2	Joint Director of Industries	1				Level -12					1				
3	Joint Director (Accounts)	1				Level -12	1								
4	Deputy Director of Industries	2				Level -11	1				1				
5	Deputy Director (Admn.)	1				Level -11	1								
6	Assistant Director of Inds.	2				Level -10	2								
7	Technical Officer	2				Level - 10					2				
8	Superintendent	1				Level - 10	1								
9	I.P.O.		1			Level -8		1							
10	Assistant/Accountant		8			Level -9		3							
						Level -8		1							
						Level -7		2				2			
11	Junior Engineer		2			Level -7		1				1			
12	Steno-II		1			Level -9		1							
13	Steno-III		3			Level -8		1							
						Level -6						2			

435.53

DEMAND NO. 40 - INDUSTRIES

14	UDC		7			Level-8		3							
						Level-7		1							
						Level-6					3				
15	Extension Officer/ Economic Investigator		5			Level-6						5			
16	Mechanic-I		2			Level-5						2			
17	Draftman-II		1			Level-8		1							
18	LDC			4		Level-6			3						
						Level-5			1						
19	Mechanic-III			1		Level-5			1						
20	Driver		1			Level-7		1							
				3		Level-6			1						
						Level-2						2			
21	IV Grade				7	Level-4				1					
						Level-3				2					
						Level-2				1					
						Level-1A				2					
						Level-1				1					
Total		11	31	8	7		7	16	6	7	4	15	2	0	435.53

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Admn.
 Detail Head : 00
 Object Head : (01) - Salary (State)

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		3			Level-8		2				1			
2	Extension Officer/ Economic Investigator		8			Level-8		1							
						Level-7		1							
						Level-6						6			
3	UDC		2			Level-6		1				1			
4	Manager(Sales Emporium)		1			Level-8		1							
5	LDC			4		Level-7			2						
						Level-6			1						
						Level-4							1		
6	Driver		1			Level-7		1							
				1		Level-2							1		
7	IV Grade				6	Level-3				2					
						Level-2				1					
						Level-1A				1					
						Level-1								2	
	Total	0	15	5	6		0	7	3	4	0	8	2	2	111.22

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 101 - Industrial Estate
 Sub-Head : (01) - Industrial Estate
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sectional Assistant (SA)			3		Level-4							3		42.07
2	IV Grade				1	Level-4				1					
	Total	0	0	3	1		0	0	0	1	0	0	3	0	42.07

Major Head : 2852 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 08 - Consumer Industries
 Sub-Head : (101) - Edible Oil
 Detail Head : (01) - Esst. of GOP
 Object Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (Admn.)	1				Level-12	1								
2	Assistant Engineer	1				Level-11	1								
3	Assistant Director (F)	1				Level-10					1				
4	Production Manager	1				Level-10					1				

DEMAND NO. 40 - INDUSTRIES

5	Production Manager		1			Level-8						1			
6	Foreman(Mechanical)		1			Level-8						1			
7	Boiler Operator-I		1			Level-8						1			
8	Driller		1			Level-8						1			
9	Junior Engineer		1			Level-7						1			
10	Accountant		1			Level-7						1			
11	UDC		2			Level-6						2			
12	LDC			5		Level-6			4						
						Level-4							1		
13	Fitter			1		Level-7			1						
14	Electrician			1		Level-7			1						
15	Electrician-cum-Mechanic			1		Level-4								1	
16	Driver		2			Level-7		1							
						Level-6		1							
17	Maize Operator			1		Level-4								1	
18	IV Grade				7	Level-5									
						Level-3				4					
						Level-1				3					
Total		4	10	9	7		2	2	6	7	2	8	3	0	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (01) - Supervision of SSI
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		1			Level-8						1			109.49
2	Extension Officer		1			Level-6						1			
3	LDC			3		Level-7			1						
						Level-6			2						
4	IV Grade				2	Level-1				2					
	Total	0	2	3	2		0	0	3	2	0	2	0	0	109.49

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (02) - Development of SSI
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fruit Preservation Technician		1			Level-8						1			56.54
2	Supervisor			1		Level-5							1		
3	Boiler Operator-II			1		Level-8							1		
5	LDC			3		Level-7			1						
						Level-6			1						
						Level-4							1		
4	Driver			1		Level-2			1						
5	IV Grade				4	Level-1A				2					
						Level-1								2	
	Total	0	1	6	4		0	0	3	2	0	1	3	2	56.54

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salary (State)

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				Level-12					1				395.05
2	Functional Manager	2				Level-11	1				1				
3	Superintendent	2				Level-10					2				
4	IPO		2			Level-8		1				1			
5	Assistant/Accountant		4			Level-8		2							
						Level-7						2			
6	Steno-III		2			Level-6						2			
7	Economic Investigator		4			Level-6						4			
8	Extension Officer (H)		1			Level-9		1							
9	UDC		2			Level-7						2			
10	Audio Visual Operator		1			Level-7		1							
11	Carpentry Expert		1			Level-6						1			
12	Mechanic-II			2		Level-5							2		
14	LDC			3		Level-7			1						
						Level-6			1						
						Level-4			1						
15	Driver			2		Level-2			1				1		
16	IV Grade				4	Level-2				2					
						Level-1								2	
	Total	5	17	7	4		1	5	4	2	4	12	3	2	395.05

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (04) - Rural Industries
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Depot Manager		1			Level-6						1			41.16
2	Manager(Sales Emporium)		1			Level-6						1			
3	LDC			2		Level-7			2						
4	Sales Girl			1		Level-6			1						
5	IV Grade				4	Level-1A				1					
						Level-1				1				2	
	Total	0	2	3	4		0	0	3	2	0	2	0	2	41.16

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (05) - Dev. of Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Foreman	1				Level-10					1				
2	Foreman (RSW)		1			Level-7						1			
3	Junior Engineer		1			Level-7		1							
4	Tool Setter Cum Wood Machinist		1			Level-6						1			
5	Instructor (Improvetoools)		1			Level-6						1			
6	Instructor(Blacksmithy)		2			Level-6						2			
7	UDC		4			Level-6						4			
8	Manager (Dyeing)		1			Level-6						1			
9	Dyer		1			Level-6						1			
10	Junior Instructress			1		Level-5							1		
11	Junior Instructor (M/G/F/E/B/C)			6		Level-6			1						
						Level-5							5		
12	LDC			1		Level-4							1		
13	Driver			2		Level-4			1						
						Level-2							1		
14	Auto Mechanic			1		Level-4							1		
15	Turner			1		Level-6			1						
16	Welder			1		Level-5			1						
17	IV Grade				13	Level-4				1					
						Level-3				1					
						Level-2				1					
						Level-1A				3					
						Level-1				2				5	
	Total	1	12	13	13		0	1	4	8	1	11	9	5	85.23

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 103 - Handloom Industries
Sub-Head : (01) - Handloom Industries
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (H)	1				Level-12					1				105.86
2	Assistant Director (H)	1				Level-10					1				
3	Superintendent	1				Level-10					1				
4	Assistant/Accountant		3			Level-7		1				2			
5	UDC		2			Level-7		1							
						Level-6						1			
6	Steno-III		1			Level-6						1			
7	LDC			3		Level-7			1						
						Level-6			1						
						Level-4							1		
8	Driver		2			Level-7		1							
						Level-6		1							
9	IV Grade				1	Level-4				1					
	Total	3	8	3	1		0	4	2	1	3	4	1	0	105.86

DEMAND NO. 40 - INDUSTRIES

Major Head	:	2851 - Village & Small Industries
Sub-Major Head	:	00
Minor Head	:	103 - Handloom Industries
Sub-Head	:	(02) - Pro. & Dev. of Handicraft Industries
Detail Head	:	00
Object Head	:	(01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Handloom Officer		2			Level-8		1							
						Level-7						1			
2	Extensiion Officer(H)		5			Level-7		1							
						Level-6		1				3			
3	UDC		1			Level-6						1			
4	Weaving Inspector		5			Level-7		3							
						Level-6						2			
5	Printer			2		Level-5							2		
6	Handloom Designer			1		Level-5							1		
7	Weaving Instructor / Assistant			5		Level-4							5		
8	Weaving Demonstrator			28		Level-7			9						
						Level-6			4						
						Level-5			4						
						Level-4								11	

140.15

DEMAND NO. 40 - INDUSTRIES

9	LDC			2		Level-6			1						
						Level-4							1		
10	Skilled Carpenter			3		Level-5			1					2	
11	Driver			1		Level-2								1	
12	Skilled Weaver			5		Level-2			2						
						Level-1A			1				2		
13	Handyman				1	Level-1									1
14	Weaving Jugali				6	Level-3				2					
						Level-2				1					
						Level-1				1				2	
15	IV Grade				13	Level-5				1					
						Level-3				1					
						Level-2				2					
						Level-1A				1					
						Level-1				1				7	
Total		0	13	47	20		0	6	22	10	0	7	25	10	140.15

DEMAND NO. 40 - INDUSTRIES

Major Head	:	2851 - Village & Small Industries
Sub-Major Head	:	00
Minor Head	:	104 - Handicraft Industries
Sub-Head	:	(01) - Pro. & Dev. of Handicraft Industries
Detail Head	:	00
Object Head	:	(01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		1			Level-8						1			108.82
2	Senior Craft Instructor(C&B)		4			Level-6						4			
3	Senior Craft Instructor(K&T)		4			Level-8		1							
						Level-6		1			2				
4	CRI		1			Level-8		1							
5	UDC		1			Level-6						1			
6	Manager (C&B)			1		Level-4							1		
7	Junior Craft Instructor(C&B)			4		Level-6			1						
						Level-5						3			
8	Junior Craft Instructor(K&T)			2		Level-5							2		
9	LDC			2		Level-7			1						
						Level-6			1						
10	Driver			1		Level-4			1						
11	Skilled Worker (C&B)			33		Level-3			9						
						Level-1A			1			23			

DEMAND NO. 40 - INDUSTRIES

12	Skilled Worker (K&T)			6		Level-3			1						
						Level-1A			1				4		
13	Semi Skilled Worker (C&B)				23	Level-4				1					
						Level-3				1					
						Level-2				7					
						Level-1A				4					
						Level-1								10	
14	Semi Skilled Worker (K&T)				4	Level-1									4
15	Helper				21	Level-1A				2					
						Level-1				-				19	
16	IV Grade				4	Level-4				2					
						Level-1A				1					
						Level-1								1	
Total		0	11	49	52		0	3	16	18	0	8	33	34	108.82

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 105 - Khadi & Village Industries
Sub-Head : (01) - Pro. & Dev. of KVI
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Khadi Inspectress		1			Level-7		1							
2	Assitt. Khadi Inspectress			1		Level-6			1						
3	Khadi Demonstrator			1		Level-4							1		
4	Ghani Demonstrator			2		Level-4							2		
5	Bee Keeping Demonstrator			6		Level-5			1						123.57
						Level-4			1			4			
6	LDC			1		Level-4			1						
7	IV Grade				3	Level-1A				2					
						Level-1							1		
	Total	0	1	11	3		0	1	4	2	0	0	7	1	123.57
	Total of Industries Permanent	24	123	167	124		10	45	76	66	14	78	91	58	1754.69

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Director	1				Level-13	1								
2	Junior Engineer		1			Level-7						1			
3	Sr. Technician		1			Level-9		1							
4	Jr. Technician		1			Level-6						1			
5	Data Entry Operator			1		Level-7			1						
6	LDC			1		Level-6			1						
7	IV Grade				2	Level-1A				1					
						Level-1				1					
	Total	1	3	2	2		1	1	2	2	0	2	0	0	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 101 - Industrial Estate
 Sub-Head : (01) - Industrial Estate
 Detail Head : 00
 Object Head : (01) - Salary (NP)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level-6						1			
2	Dozer operator			1		Level-6			1						
	Total	0	1	1	0		0	0	1	0	0	1	0	0	0

Major Head : 2852 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 08 - Consumer Industries
 Sub-Head : (101) - Edible Oil
 Sub-Head : (01) - Esst. of GOP
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			1		Level-2			1						
2	IV Grade				2	Level-1A				1					
						Level-1									1
	Total	0	0	1	2		0	0	1	1	0	0	0	1	222.83

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) - Supervision of SSI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			5		Level-7			5						
2	IV Grade				5	Level-4				1					
						Level-1				4					
	Total	0	0	5	5		0	0	5	5	0	0	0	0	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Consultant	1				Level-13					1				
2	General Manager	2				Level-12					2				
3	Functional Manager	8				Level-11	5				3				
4	Project Manager	6				Level-11	1				5				

DEMAND NO. 40 - INDUSTRIES

5	SDIO	7				Lelvel-10	4				3				
6	Superintendent	1				Lelvel-10					1				
7	IPO		6			Level-8						6			
8	Asstt. Technical Officer		2			Level-8						2			
9	Assistant/Accountant		5			Level-7						5			
10	Steno-II		1			Level-7						1			
11	Steno-III		4			Level-6						4			
12	Economic Investigator		2			Level-6						2			
13	Extension Officer (H)		1			Level-6						1			
14	UDC		8			Level-8		1							
						Level-6						7			
15	Audio Visual Operator		1			Level-7						1			
16	Mechanic-III			2		Level-4							2		
17	LDC			2		Level-7			1						
						Level-5			1						
18	Driver		3			Level-7		2							
						Level-6		1							
						Level-4			1						
19	IV Grade				7	Level-4				3					
						Level-3				1					
						Level-1A				2					
						Level-1A								1	
Total		25	33	5	7		10	4	3	6	15	29	2	1	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (04) - Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Depot Manager		2			Level-6						2			
2	IV Grade				3	Level-4				2					
						Level-1								1	
	Total	0	2	0	3		0	0	0	2	0	2	0	1	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (05) - Dev. of Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Extension Officer		5			Level-6						5			
2	LDC			5		Level-7			1						
						Level-6			3						
						Level-4							1		
3	IV Grade				7	Level-4				1					
						Level-1A				3					
						Level-1				1				2	
	Total	0	5	5	7		0	0	4	5	0	5	1	2	0

DEMAND NO. 40 - INDUSTRIES

Major Head	:	2851 - Village & Small Industries
Sub-Major Head	:	00
Minor Head	:	102 - Small Scale Industries
Sub-Head	:	(06) - Dev. of Electronics
Detail Head	:	00
Object Head	:	(01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Technician		1			Level-9		1							73.95
	Total	0	1	0	0		0	1	0	0	0	0	0	0	73.95

Major Head	:	2851 - Village & Small Industries
Sub-Major Head	:	00
Minor Head	:	103 - Handloom Industries
Sub-Head	:	(01) - Handloom Industries
Detail Head	:	00
Object Head	:	(01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Extension Officer (H)		1			Level-8		1							
2	Driver			1		Level-4			1						
3	Handyman				1	Level-1								1	
4	IV Grade				2	Level-1				1				1	
	Total	0	1	1	3		0	1	1	1	0	0	0	2	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (02) - Pro. & Dev. of Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	HRI		1			Level-6						1			
2	Weaving Demonstrator			1		Level-4							1		
3	IV Grade				5	Level-1								5	
	Total	0	1	1	5		0	0	0	0	0	1	1	5	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 104 - Handicraft Industries
 Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level-6			1						
2	IV Grade				2	Level-1				1				1	
	Total	0	0	1	2		0	0	1	1	0	0	0	1	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 105 - Khadi & Village Industries
 Sub-Head : (01) - Pro. & Dev. of KVI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		3			Level-8		1				2			
2	Extension Officer (BK)		1			Level-7		1							
			1			Level-6						1			
3	Apiarist			3		Level-7			3						
4	IV Grade				5	Level-1				1				4	
	Total	0	5	3	5		0	2	3	1	0	3	0	4	0.00
	Total of Industries Temporary	26	52	25	41		11	9	21	24	15	43	4	17	296.78
	Total of Industries	50	175	192	165		21	54	97	90	29	121	95	75	2051.47

DEMAND NO. 40 - INDUSTRIES

Major Head 2435 : Other Agricultural Programme
Sub-Major Head 01 : Marketing & Quality Control
Minor Head 101 : Marketing Facilities
Sub-Head 01 : Agril. Marketing
Detail Head oo
Object Head (01) : Salary

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Director	1				Level-13	1								
2	Jt. Director	1				Level-12	1								
3	Dy. Director	1				Level-11A					1				
4	Assistant Director	1				Level-10	1								
5	Superintendent	1				Level-10	1								
6	Finance & Accounts Officer	1				Level-10					1				
7	Promotion Officer		6			Level - 8		1				5			
8	Assitant		3			Level - 9		2				1			
9	Assitant		1			Level - 8		1							
10	Stenographer-III		1			Level-6						1			
11	Marketing Inspector		8			Level-6		4				4			
12	Upper Division Clerk		1			Level - 8		1							
13	Upper Division Clerk			2		Level-7						2			

264.00

DEMAND NO. 40 - INDUSTRIES

14	Asst. Marketing Inspector			1		Level-5			1							
15	Asst. Marketing Inspector			13		Level-4			3				10			
16	LDC			1		Level-7			1							
17	LDC			1		Level-5			1							
18	LDC			4		Level-4			4							
19	Market Checker			40		Level-2			17				23			
20	Driver			3		Level-4			1				2			
21	Group D				4	Level-4				4						
22	Group D				1	Level-3				1						
23	Group D				4	Level-1A				4						
24	Group D				19	Level-1				12					7	
	Total of Permanent Posts	6	20	65	28			4	9	28	21	2	13	35	7	264.00

DEMAND NO. 40 - INDUSTRIES

Major Head 2435 - Other Agricultural Programme
 Sub-Major Head 01 - Marketing & Quality Control
 Minor Head 800- Other Expenditure
 Sub-Head 03- Other Expenditure
 Detail Head oo
 Object Head (01) - Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Director	1				Level-10	1								
2	Assistant Engineer	1				Level-10					1				
3	Promotion Officer		3			Level - 8						3			
	Junior Engineer		1			Level-7		1							
4	Marketing Inspector		2			Level-6		2							
5	Upper Division Clerk		3			Level-7		3							
6	Lower Division Clerk			3		Level-4							3		
7	Market Checker			1		Level-2							1		
8	Despatch Rider			1		Level-2			1						
9	Group D				2	Level-1								2	
	Total of Temporary Posts	2	9	5	2		1	6	1	0	1	3	4	2	280.00
	Total of Commerce Wing	8	29	70	30		5	15	29	21	3	16	39	9	544.00

DEMAND NO. 40 - INDUSTRIES

Major Head : Non-Ferrous Mining & Metallurgical Industries
Sub-Major Head : 02 - Regulation & Development of Mines
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00 -
Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Director	1				Level - 12	1								
2	Geologist Senior	3				Level - 11	2				1				
3	Geologist Junior	5				Level - 10	2				3				
4	Dy. Director (Technical)	1				Level - 11					1				
5	ACM	2				Level - 10	2								
6	Dy. Controller of Mines	1				Level - 11					1				
7	Superintendent	1				Level - 10	1								
8	Asst. Director	1				Level - 10	1								
9	Assistant		4			Level - 8		3				1			
10	J.E.		1			Level - 7		1							
11	Sr. Technical Assistant		2			Level - 9						2			
12	Technical Assistant		3			Level - 7		2					1		
13	UDC		4			Level - 8		2				2			
14	Steno-III		2			Level - 8		1				1			
15	Mechanic - II			2		Level - 8			1				1		
16	LDC			3		Level - 4			1				2		
17	Driver Spl. Grade		3			Level - 7		3							
	Driver			2		Level - 2							2		
18	IV Grade				6	Level - 1				3				3	
	Total of Permanent Posts	15	19	7	6		9	12	2	3	6	6	6	3	600.61

in lakh

600.61

DEMAND NO. 40 - INDUSTRIES

Major Head : **Non-Ferrous Mining & Metallurgical Industries**
Sub-Major Head : **02 - Regulation & Development of Mines**
Minor Head : **001 - Direction & Administration**
Sub-Head : **(01) - Direction**
Detail Head : **00 -**
Object Head : **(01) - Salary**

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13	1								
2	Jt. Director	1				Level - 12	1								
3	Geologist Senior	1				Level - 11	1								
4	FAO	1				Level - 10	1								
5	Asst. Director (Drilling/ Technical)	1				Level - 10	1								
6	Senior Technical Assistant		2			Level - 9		1				1			
7	Technical Assistant		1			Level - 7		1							
8	Junior Technical Assistant			16		Level - 6			13				3		
9	IV Grade				2	Level - 1				2					
	Total of Temporary Posts	5	3	16	2		5	2	13	2	0	1	3	0	0.00
	Total of G&MR	20	22	23	8		14	14	15	5	6	7	9	3	600.61
	Total of Permanent Posts	45	162	239	158		23	66	106	90	22	97	132	68	2619.30
	Total of Temporary Posts	33	64	46	45		17	17	35	26	16	47	11	19	576.78
	Total of Demand No. 40	78	226	285	203		40	83	141	116	38	144	143	87	3196.08

DEMAND NO. 40 - INDUSTRIES (CONTRACT & PROVISIONAL EMPLOYEE)

INDUSTRIES

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Junior Engineer	` 28100 per month		1			
2	Computer Operator	` 28100 per month		2			
	Total			3			
	PROVISIONAL EMPLOYEE						
1	Mechanic-II	Rs. 20740/- per month			1		
2	Assistant instructor / Instructress	Rs. 20740- per month			2		
3	Assistant instructor / Instructress	Rs. 19940- per month			1		
4	Mechanic-III	Rs. 20590- per month			1		
5	Data Entry Operator	Rs. 19940- per month			4		
6	LDC	Rs. 17600- per month			21		
7	Demonstrator	Rs. 17600- per month			2		
8	Electrician	Rs. 17600- per month			1		
9	Driver-III	Rs. 16440- per month			1		
10	Assistant Demonstrator	Rs. 13360- per month			1		
11	Group 'D'	Rs. 12470- per month				3	
	Total				35	3	

DEMAND NO. 40 - INDUSTRIES (CONTRACT & PROVISIONAL EMPLOYEE)**GEOLOGY & MINERAL RESOURCES**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Computer Operator	19940 x 1 = 19940 per month		1			
2	L.D.C.	17600 x 5 = 88000 per month			5		
3	Junior Technical Assistant	17600 x 2 = 35200 per month			2		
4	Driver	16440 x 6 = 98640 per month			6		
5	IV Grade	16420 x 6 = 98520 per month				6	
6	Sweeper. Unskilled	12470 x 1 = 12470 per month				1	
	Total			1	13	7	

COMMERCE WING

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
PROVISIONAL EMPLOYEE							
1	Data Entry Operator	` 520/- per day			1		
2	Lower Division Clerk	` 520/- per day			3		
3	Driver	` 520/- per day			3		
4	Electrician	` 520/- per day			1		
5	Market Checker	` 520/- per day			15		
6	Market Sweeper	` 420/-				38	
7	Handyman	` 380/-				1	
	Total				23	39	
CONTRACT							
1	Junior Engineer	Level-7		1			
2	Computer Operator	Level-7		1			
3	Marketing Inspector	Level - 6		1			
	Total			3			

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 Village & Small Industry
 Sub-Major Head : 00
 Minor Head : 107 Sericulture Industries
 Sub-Head : 00
 Detail Head : (01) – Direction (State)
 Object Head : 01

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	U.D.C		1			6		1						188.55	
	Total	0	1	0	0		0	1	0	0	0	0	0	188.55	

Major Head : 2851 – Village & Small Industry
 Sub-Major Head : 00
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 00 0
 Detail Head : (02) – Administration (State)
 Object Head : 02

Permanent posts														in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	F.A.O	1				10	1							1450.65	
2	L.D.C			4		4			4						
3	Sericulture Inspector		3			6		3							
4	Sericulture Demonstrator			7		4			7						
5	Driver			1		2			1						
6	Rearer			5		1A			5						
7	IV Grade				3	1				3					
	Total	1	3	17	3		1	3	17	3	0	0	0	1450.65	
	Total of Permanent Posts	1	4	17	3		1	4	17	3	0	0	0	1639.20	

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 – Village & Small Industry
Sub-Major Head : 00
Minor Head : 107 – Sericulture Industries
Sub-Head : 00
Detail Head : (01) – Direction (State)
Object Head : 01

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								
2	Joint Director	1				12	1								
3	Steno-II		1			7		1							
4	U.D.C		2			6		2							
5	L.D.C			2		4			2						
6	Peon				2	1				2					
	Total	2	3	2	2		2	3	2	2	0	0	0	0	0

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 – Village & Small Industry
 Sub-Major Head : 00
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 00
 Detail Head : (02) – Administration (State)
 Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1					1								
2	Deputy Director	2				11	2								
3	Sericulture Superintendent	2				11					2				
4	Office Superintendent	1				10	1								
5	District Sericulture Officer	8				10	6				2				
6	Sericulture Promotion Officer		10			8		8				2			
7	Extension Officer		20			7		11				9			
8	Sericulture Inspector		21			6		8				13			
9	Sericulture Demonstrator			62		4			48				14		
10	Rearer			49		1A			5				44		
11	Assistant		9			7		8				1			
12	J.E		1			7		1							
13	Steno-III		1			6		1							
14	U.D.C		6			6		4				2			
15	L.D.C			14		4			6				8		
16	Driver			6		2			2				4		
17	Peon				49					33				16	
	Total	14	68	131	49		10	41	61	33	4	27	70	16	0

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 – Village & Small Industry
Sub-Major Head : 00
Minor Head : 107 – Sericulture Industries
Sub-Head : 00
Detail Head : (04) – Marketing (State)
Object Head : 04

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	L.D.C			1		4			1						9.80
	Total	0	0	1	0		0	0	1	0	0	0	0	0	9.80
	Total of Temporary Posts	16	71	134	51		12	44	64	35	4	27	70	16	9.80
	Total of Demand No. 41	17	75	151	54		13	48	81	38	4	27	70	16	1649.00

DEMAND NO. 41 - SERICULTURE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Sericulture Demonstrator	` 17600/-			1		
2	L.D.C	` 17600/-			26		
3	Driver	` 16440/-			5		
4	Rearer	` 13370/-			8		
5	Peon	` 12470/-				106	
	Total				40	106	

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22				
		A	B	C	D		A	B	C	D	A	B	C	D					
		3	4	5	6		8	9	10	11	12	13	14	15		16			
1	Joint Director (STA)	1				Level 12	1												
2	Joint Director (MV)	1				Level 12	1												
3	Deputy Director	4				Level 11	2				2								
4	DTO/ ADT	3				Level 10	3												
5	Superintendent	2				Level 10	2												
6	A.E	1				Level 10	1												
7	R.O	1				Level 10	1												
8	Asst. Director (Acct)	3				Level 10	3												
9	Junior Acct Officer		5			Level 7		3				2							
10	H.A. / Assistant		2			Level 7		2											
11	I.S		5			Level 7		4				1							
12	MVI		1			Level 7		1											
13	U.D.C		6			Level 6		4				2							
14	Steno - III		1			Level 6						1							
15	Driver - I		8			Level 6		8											
16	L.D.C			12		Level 4			8				4						
17	Tracer			1		Level 4			1										
18	Handyman				6	Level 1					6								
19	Peon				18	Level 1					16								2
20	IV Grade				5	Level 1					5								
21	Chowkider				4	Level 1					1								3
	Total	16	28	13	33		14	22	9	28	2	6	4	5					923.80

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 02 - Administration

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DTO/ ADT	3				Level 10	3				0				1739.30
2	M.V.I		5			Level 7		3				2			
3	A.D.T.O.		15			Level 7		8				7			
4	H.A. / Assistant		9			Level 7		7				2			
5	U.D.C		17			Level 6		12				5			
6	E.I		14			Level 6		14							
7	Driver - I		2			Level 6		2							
8	L.D.C			16		Level 4			9				7		
9	Driver - II			5		Level 4			5						
10	ESI			34		Level 4			20				14		
11	Handyman				3	Level 1				2				1	
12	Scaleman				2	Level 1				2					
13	IV Grade				4	Level 1				4					
14	Gatekeeper				5	Level 1				3				2	
	Total	3	62	55	14		3	46	34	11	0	16	21	3	1739.30

DEMAND NO. 42 - TRANSPORT

Major Head: 2057 - Supplies & Disposal

Sub-Major Head: 00

Minor Head: 101 - Purchase

Sub - Head: 01 - Consumer Petrol Pump

Permanent posts															in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Junior Acct Officer		2			Level 10		0				2			67.50
2	Driver - I		2			Level 6		0				2			
3	L.D.C			1		Level 6			1				0		
4	StoreKeeper			3		Level 6			1				2		
5	Handyman				1	Level 1 A				1				0	
6	IV - Grade				4	Level 1 A				2				0	
						Level 1				2					
7	Scaleman				2	Level 3				1				1	
8	Chowkider				1	Level 1 A								1	
	Total	0	4	4	8		0	0	2	6	0	4	2	2	67.50

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub major head : 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15	16	
1	Joint Director (OP)	1				Level 12	1											
2	Asst Director (Acct)	2				Level 10	2											
3	Junior Acct Officer		2			Level 7						2						
4	Foreman (Mat)		1			Level 7						1						
5	Steno - III		2			Level 6						2						
6	Head Mechanic		4			Level 6		4										
7	Electrician II			1		Level 5			1									
8	Mechanic I			2		Level 5			2									
9	Storekeeper			1		Level 4								1				
10	Welder			1		Level 4			1									
11	Peon				5	Level 1				4								1
12	Cleaner				1	Level 1				1								
13	Sweeper				3	Level 1				1								2
14	Peon-c-chowkidar				2	Level 1												2
15	Cleaner-c-chowkidar				3	Level 1				2								1
	Total	3	9	5	14		3	4	4	8	0	5	1	6	201.70			

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 02 - Administration

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Junior Acct Officer		2			Level 7						2			
2	Foreman (Mech)		2			Level 7		1				1			
3	Driver Special grade		40			Level 7		40							
4	Conductor spl grade		21			Level 7		19				2			
5	Head Mechanic		2			Level 6		1				1			
6	Conductor -I		15			Level 6		10				5			
7	Driver - I		6			Level 6		5				1			
8	Electrician- II			2		Level 5			1				1		
9	Mechanic - I			4		Level 5			4						
10	L.D.C			3		Level 4			1				2		
11	Mechanic - II			9		Level 4			7				2		
12	Driver -II			5		Level 4			5						
13	Conductor -II			8		Level 4			6				2		
14	Blacksmith			1		Level 4							1		
15	Conductor - III			28		Level 2			17				11		
16	Peon				7	Level 2				5					2
17	Chowkider				3	Level 3									3
18	Cleaner				3	Level 3				2					1
	Total	0	88	60	13		0	76	41	7	0	12	19	6	989.00

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 03 - Gen. Administration

Sl. No	Name of Post	Permanent posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		No. of Sanctioned posts					No. of post filled up				No. of Vacant post				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver Special Grade		8			Level 7		5				3			959.90
2	Head Mechanic		3			Level 6		3							
3	Driver - I		8			Level 6		8							
4	Mechanic - I			1		Level 5			1						
5	Driver - II			8		Level 4			2				6		
6	Carpenter			1		Level 4			1						
7	Group D				3	Level 1								3	
8	Handyman				39	Level 1				10				29	
	Total	0	19	10	42		0	16	4	10	0	3	6	32	959.90

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 01 - R.O.A

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver - I		2			Level 6		0				2			7.10
2	L.D.C			1		Level 4			1						
3	Handyman				1	Level 1								1	
	Total	0	2	1	1		0	0	1	0	0	2	0	1	7.10

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 02 - Booking Station

Permanent posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cleaner-c-Chowkidar				8	Level 1				1				7	11.00
2	Scaleman				4	Level 1				3				1	
3	Sweeper				2	Level 1								2	
4	Sweeper-c-Chowkidar				2	Level 1								2	
	Total	0	0	0	16		0	0	0	4	0	0	0	12	11.00

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 03 - Central Workshop

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22				
		A	B	C	D		A	B	C	D	A	B	C	D					
		3	4	5	6		7	8	9	10	11	12	13	14		15	16		
1	Asst. Works Manager	1				Level 10	1												
2	Junior Acct Officer		1			Level 7						1							
3	Electrician - I		1			Level 6		1											
4	Electrician - II			1		Level 5			1										
5	Mechanic-II			1		Level 4													
6	Painter			1		Level 4			1										
7	T & C smith			1		Level 4			1										
8	Welder			1		Level 4													
9	Carpenter			2		Level 4			2										
10	Vulcanizer			4		Level 4			2										
11	Upholster			1		Level 4			1										
12	Group D				4	Level 1				4									
13	Chowkidar				2	Level 1				1									1
14	Scaleman-cum Peon				4	Level 1													4
	Total	1	2	12	10		1	1	8	5	0	1	4	5					424.60
	Total of Permanent Posts	23	214	160	151		21	165	103	79	2	49	57	72					5323.90

` in lakh

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No	Name of Post	Temporary posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22	` in lakh
		No. of Sanctioned posts					A	B	C	D	A	B	C	D		
		A	B	C	D											
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Director	1				Level 13	1									
2	Joint Director (STA)	1				Level 12	1									
3	Dy. Director (STA)	1				Level 11	1									
4	H.A./Assistant		2			Level 7						2				
5	MVI		1			Level 7		1								
6	Computer Operator		1			Level 7		1								
7	Comp. Programmer		1			Level 7						1				
8	Asst. Programmer		1			Level 6						1				
9	Steno - II		1			Level 7		1								
10	UDC		2			Level 6		1				1				
11	L.D.C			2		Level 4			1				1			
12	D.E.O			10		Level 5			4				6			
13	Peon				3	Level 2				3						
	Total	3	9	12	3		3	4	5	3	0	5	7	0	0	

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 02 - Administration

Sl. No	Name of Post	Temporary posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		No. of Sanctioned posts					A	B	C	D	A	B	C	D	
		A	B	C	D										
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DTO/ ADT	5				Level 10	5								
2	M.V.I		13			Level 7		7				6			
3	A.D.T.O.		1			Level 7		1							
4	U.D.C		2			Level 6		1				1			
5	E.I		3			Level 6		2				1			
6	Driver-I		2			Level 6						2			
7	ESI			14		Level 4			10				4		
8	Chowkidar				1	Level 1				1					
9	Group D				6	Level 1				3				3	
10	Gate Keeper				2	Level 1				1				1	
	Total	5	21	14	9		5	11	10	5	0	10	4	4	0

DEMAND NO. 42 - TRANSPORT

ARY & EMPLOYMENT DATA

Major Head: 3055 - Road Transport

Sub Major head : 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	2				Level 11	2								
2	Work Manager	1				Level 11					1				
3	D.T.O. / A.D.T	3				Level 10	1				2				
4	H.A. / Assistant		2			Level 7		1				1			
5	J.E		1			Level 7						1			
6	U.D.C		5			Level 6		5							
7	Turner			1		Level 4			1						
8	Welder			2		Level 4							2		
9	Peon				1	Level 1				1					
	Total	6	8	3	1		3	6	1	1	3	2	2	0	0

` in lakh

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 02 - Administration

Temporary posts															` in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	H.A. / Assistant		1			Level 7						1			
2	Conductor - I			6		Level 6							6		
3	Mechanic - I			3		Level 5			3						
4	Mechanic - II			3		Level 4			3						
	Total	0	1	12	0		0	0	6	0	0	1	6	0	0

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 03 - Central Workshop

Temporary posts

` in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Works Manager	2				Level 10	1				1				
2	Foreman (Mechanic)		1			Level 7		1							
3	Foreman (Electric)		1			Level 7		1							
4	Foreman (Material)		2			Level 7		2							
5	Machinist - I		1			Level 8		1							
6	Machinist - II		6			Level 6		4				2			
7	Electrician - I		1			Level 6						1			
8	Electrician - II			1		Level 5			1						
9	L.D.C			10		Level 4			4				6		
10	Store Keeper			3		Level 4			2				1		
11	Painter			2		Level 4			2						
12	Blacksmith			1		Level 4							1		
13	T & C smith			1		Level 4							1		
14	Welder			1		Level 4			1						
15	Vulcanizer			3		Level 4			1				2		
16	Upholster			1		Level 4			1						
17	Turner			2		Level 4			2						
18	Sweeper				5	Level 1				2					3
19	P. Peon				1	Level 1				1					
	Total	2	12	25	6		1	9	14	3	1	3	11	3	0
	Total of Temporary Posts	16	51	66	19		12	30	36	12	4	21	30	7	0
	Total of Demand No. 42	39	265	226	170		33	195	139	91	6	70	87	79	5323.9

DEMAND NO. 42 - TRANSPORT (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	` 520/-			8		
2	LDC	` 520/-			5		
3	Vulcaniser	` 520/-			2		
4	Electrician	` 520/-			2		
5	Group 'D'	` 380/-				11	
	Total				17	11	
	CONTRACT						
1	Motor Vehicle Inspector	` 28,100/-		3			

DEMAND NO. 43 - TOURISM**Major Head : 3452 - Tourism****Sub-Major Head : 01 - Tourist Accommodation****Minor Head : 102 - Tourist Accommodation****Sub-Head : 01 - Tourist Accommodation/ STATE****Detail Head : 00 -****Object Head : 01 - Salaries****Temporary posts****in lakh**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Tourist Officer		6			Level 7		5				1			227.23
2	Receptionist		5			Level 6		4				1			
3	LDC			1		Level 4							1		
4	Asst. Receptionist			5		Level 4			5						
5	IV Grade				26	Level 1				25				1	
6	Computer Operator		3			Level 7		2				1			
7	Despatch Rider			1		Level 2			1						
	Total	0	14	7	26		0	11	6	25	0	3	1	1	227.23

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration/State
 Sub-Head : 01 - Direction
 Detailed Head : 00 -
 Object Head : 01 - Salary

Temporary posts															in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	2				Level 11	2								
4	Asst. Engineer	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Tourist Officer		3			Level 9		2				1			
7	Assistant		3			Level 7		3							
8	Stenographer - II		1			Level 7		1							
9	Stenographer - III		1			Level 6		1							
10	UDC		5			Level 6		4				1			
11	Receptionist		6			Level 6		6							
12	LDC			4		Level 4			3				1		
13	Asst. Receptionist			3		Level 4			1				2		
14	Driver		3			Level 7		3							
15	Gestetner Operator			1		Level 2							1		
16	IV Grade				8	Level 1				6				2	
	Total	6	22	8	8		6	20	4	6	0	2	4	2	290.26

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Major Head : 01 - Tourist Accommodation
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - Tourism & Rest House
 Detailed Head : 00 -
 Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector of Statistics		1			Level 7						1			
	Total	0	1	0	0		0	0	0	0	0	1	0	0	0

Major Head : 3452 - Tourism
 Sub-Major Head : 01 - Tourist Accommodation
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - Tourism & Rest House
 Detailed Head : 00 -
 Object Head : 01 - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level - 11	1								
2	Asst. Receptionist			8		Level - 4			7				1		
3	Electrician			1		Level - 4			1						
4	IV Grade				12	Level - 1				10				2	
	Total	1	0	9	12		1	0	8	10	0	0	1	2	117.43

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Major Head : 01 - Tourist Infrastructure
 Minor Head : 003 - Training
 Sub-Head : 01 - State Institute of Hotel Management / STATE
 Detailed Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Principal	1				Level - 13					1				
2	Head of Department	1				Level - 11					1				
3	Senior Lecturer	2				Level - 10					2				
4	Lecturer		3			Level - 9						3			
5	Asst. Lecturer (Hospitality / Home Management)		4			Level - 8						4			
6	Asst. Lecturer (Computer / Accounts / Management / Economics))		4			Level - 8						4			
7	Teaching Associate		2			Level - 6						2			
8	Account / Admn. Officer		1			Level - 8						1			
9	Accountant		1			Level - 8						1			
10	Stenographer - III		1			Level - 6						1			
11	UDC / Cashier		1			Level - 6						1			
12	LDC			2		Level - 4							2		
13	Driver Grade III			3		Level - 2							3		
14	Attendant (Food Production / House Keeping / Food & Beverage)				6	Level - 1									6
	Total	4	17	5	6		0	0	0	0	4	17	5	6	0
	Total of Demand No. 43	11	54	29	52		7	31	18	41	4	23	11	11	634.92

DEMAND NO. 43 - TOURISM (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Account / Administrative Officer	` 32,300/- Per Month		1			
2	Accountant	` 32,300/- Per Month		1			
3	Stenographer - III	` 25,400/- Per Month		1			
4	UDC / Cashier	` 25,400/- Per Month		1			
	Total			4			
	PROVISIONAL EMPLOYEE						
1	Computer Operator	` 520/- per day		3			
2	LDC	` 17,600/- Per month			4		
3	Assistant Receptionist	` 17,600/- Per month			16		
4	Electrician	` 17,600/- Per month			1		
5	Driver Grade - III	` 16,440/- Per month			4		
6	Despatch Ricer	` 16,440/- Per month			2		
7	Cook	` 13,490/- Per month				23	
8	IV Grade	` 12,470/- Per month				95	
	Total			3	27	118	

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
 Sub-Major head : 80 General
 Minor Head : 001 Direction & Administration
 Sub-head : 01 Direction
 Detailed Head : 00
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Engineer	1				Level 13 A	1								
2	Superintending Engineer	6				Level 13 A	2								
						Level 13	2								
						Level 12	2								
3	Joint Director of Accounts	1				Level 11 A	1								
4	Executive Engineer	19				Level 12	5								
						Level 11 A	6								
						Level 11	8								
6	AE/SDO	6				Level 11 A	2								
						Level 11	2								
						Level 10 A	1								
						Level 10	1								
5	FAO	1				Level 10	1								
8	Superintendent	1				Level 10	1								
9	Assistant Account Officer		4			Level 7		4							
10	Assistant		10			Level 9		3				2			
						Level 8		4							
						Level 7		1							
11	Steno-II		1			Level 8		1							
12	Statistician		1			Level 9		1							

` in lakh

2969.55

DEMAND NO. 45 - PUBLIC WORKS

13	JE		26			Level 9		5				12			
					Level 8		4								
					Level 7		5								
14	UDC		41			Level 8		9				11			
					Level 7		11								
					Level 6		10								
15	Steno-III		3			Level 6		3							
16	DM-I		2			Level 9		1							
					Level 6		1								
17	DM-II		8			Level 8		3							
					Level 7		3								
					Level 6		2								
18	LDC		40			Level 7			5			17			
					Level 6			6							
					Level 5			7							
					Level 4			5							
19	DM-III		7			Level 6			2						
					Level 5			3							
					Level 4			2							
20	Driver Special Grade		3			Level 7		3							
	Driver Grade-I		4			Level 6		4							
	Driver			3		Level 2			3						
21	Group D				62	Level 5				10					
				Level 4					17						
				Level 3					10						
				Level 2					12						
				Level 1					13						
Total		35	103	50	62		35	78	33	62	0	25	17	0	2969.55

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R & B (STATE)
 Sub-Major Head : 80 General
 Minor Head : 001 Direction & Administration
 Sub-Head : 02 Administration
 Detailed Head : 00
 Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	12				Level 12	7								
						Level 11 A	2								
						Level 11	3								
2	AE/SDO	49				Level 11 A	8				12				
						Level 11	10								
						Level 10 A	9								
						Level 10	10								
3	AO	8				Level 10 A	5								
						Level 10	3								
4	AAO		17			Level 8		8				3			
						Level 7		6							
5	Junior Engineer		140			Level 10		25				48			
						Level 9		20							
						Level 8		27							
						Level 7		20							
6	Assistant/HA		10			Level 9		4							
						Level 8		3							
						Level 7		3							
7	Draftman Grade-II		7			Level 7		4							
						Level 6		3							

` in lakh

6384.74

DEMAND NO. 45 - PUBLIC WORKS

8	UDC		81			Level 8		12				46			
					Level 7		12								
					Level 6		11								
9	Overseer		19			Level 6		4				12			
					Level 5		3								
10	Steno-III		3			Level 7		1				1			
					Level 5		1								
11	LDC		71			Level 7		9							
					Level 6		10								
					Level 5		10								
					Level 4		9			33					
12	Section Assistant		136			Level 8		13							
					Level 7		15								
					Level 6		16								
					Level 5		14								
					Level 4		11			67					
13	Draftman Grade-III		12			Level 6		4							
					Level 5		3								
					Level 4		2			3					
14	Driver Special Grade		2			Level 7		2							
	Driver		6			Level 4		3							
					Level 2		1			2					
	Boatman			6		Level 1			6						
15	Handyman			1		Level 1			1						
16	IV Grade		161			Level 5			15						
					Level 4			19							
					Level 3			23							
					Level 2			13							
					Level 1 A			10							
		Level 1			17			64							
Total		69	279	225	168		57	169	120	104	12	110	103	66	6384.74

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub-head : 01 Direction
Detail Head : 00
Object Head : 01 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SE	3				Level 13 A	2								920.85
						Level 13	1								
2	EE	6				Level 13	3								
						Level 11 A	3								
4	AE/SDO	5				Level 11 A	2								
						Level 11	3								
5	FAO	1				Level 10	1								
6	Assistant		4			Level 9		2							
						Level 8		1							
						Level 7		1							
7	Steno-II		1			Level 8		1							
8	JE		11			Level 9		2			8				
						Level 8		1							
10	UDC		19			Level 9		5			3				
						Level 8		6							
						Level 7		5							

DEMAND NO. 45 - PUBLIC WORKS

11	Steno-III			2		Level 8			2							
							Level 7									
12	DM-II		7			Level 8		5			2					
							Level 7									
13	LDC			17		Level 7			5			8				
								Level 6			2					
								Level 5			1					
								Level 4			1					
14	DM-III			3		Level 6			2				1			
								Level 5								
15	Driver		1			Level 7				1						
				1		Level 2							1			
16	Group D				21	Level 4				10					5	
							Level 3				4					
							Level 2				2					
Total		15	43	23	21			15	29	13	17	13	8	2	5	920.85

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub-head : 02 Administration
Detail Head : 00
Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	5				Level 13	1								
						Level 12	3								
						Level 11	1								
2	AE/SDO	17				Level 11 A	9				1				
						Level 11	5								
						Level 10	2								
3	AO	4				Level 10 A	3								
						Level 10	1								
4	AAO		3			Level 9		1				1			
						Level 8		1							
5	Assistant		5			Level 8		2				2			
						Level 7		1							
6	JE		60			Level 10		12				13			
						Level 9		10							
						Level 8		13							
						Level 7		12							
7	UDC		24			Level 8		3				17			
						Level 7		2							
						Level 6		2							

` in lakh

2648.86

DEMAND NO. 45 - PUBLIC WORKS

8	Steno-III		1			Level 6		1							
9	DM-II		6			Level 7		3			2				
						Level 6		1							
10	Elect-I		3			Level 7		3							
11	OS-II		5			Level 7					5				
12	Elect-II			7		Level 6			5				2		
13	SA		29			Level 7			4				16		
					Level 6		3								
					Level 5		3								
					Level 4		3								
14	LDC		28			Level 7			3				17		
					Level 6		4								
					Level 5		2								
15	DM-III		5			Level 6			1				3		
					Level 5		1								
16	Carpenter		10			Level 7			7				1		
					Level 6		2								
18	Driver		1			Level 6		1							
				4		Level 5			1				3		
19	Jugali				19	Level 4				2					
				Level 3				1							
				Level 2				1							
				Level 1				1					14		
20	Group D				71	Level 4				12					
				Level 3				18							
				Level 2				5							
				Level 1 A				1							
				Level 1				1					34		
	Total	26	108	83	90		25	68	41	42	1	40	42	48	2648.86

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
Sub-Major head : 80 General
Minor Head : 004 Planning & Research
Sub- head : 02 Architect Cell
Detail Head : 00
Object Head : 01 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Architect	1				Level 13 A	1								
2	Senior Architect	1				Level 13	1								
4	Architect	4				Level 11	4								
5	Assistant Architect	5				Level 10	2				3				
6	Assistant		1			Level 7		1							
7	DM-I		1			Level 8						1			
8	DM-II		2			Level 8		1				1			
9	Surveyor			4		Level 5			3				1		
10	DM-III			4		Level 7			2				2		
							Level 6								
11	LDC			2		Level 6			1						
							Level 4			1					
12	Group D				1	Level 1				1					
	Total	11	4	10	1		8	2	7	1	3	2	3	0	314.10

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
Sub-Major head : 80 General
Minor Head : 105 Public Works Workshops
Sub-head : 01 Mechanical Division
Detail Head : 00
Object Head : 01 Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	1				Level 13 A	1								
2	SDO	2				Level 11 A	2								
3	AO	1				Level 10 A	1								
4	Assistant		2			Level 8		2							
5	AAO		1			Level 7		1							
6	JE		6			Level 9						6			
						Level 8									
7	UDC		6			Level 8		1				4			
						Level 7		1							
8	Mech Grade-I		8			Level 7		8							
9	Elect-I		2			Level 7		2							
10	Steno-III		1			Level 7						1			
11	LDC		4			Level 7			1			2			
						Level 6			1						

491.05

DEMAND NO. 45 - PUBLIC WORKS

12	SA			6		Level 4			4				2			
13	DM-III			2		Level 6			1							
							Level 5			1						
14	Mech Grade-II			9		Level 6			7				2			
15	Elect-II			3		Level 6			3							
16	Welder			2		Level 6			2							
17	Wireman			2		Level 4			1				1			
18	Driver				2	Level 2									2	
19	Jugali				2	Level 2				1					1	
20	IV Grade				11	Level 3				5					3	
								Level 2				3				
	Total	4	26	28	15			4	15	21	9	0	11	7	6	491.05
	Total of Permanent Posts	163	566	420	357			147	364	236	235	29	196	174	125	13832.40

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub-head : 01 Direction
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Engineer-in-Chief	1				Level-14	1								
2	Chief Engineer(Planning)	2				Level-13 A	2								
3	Superintending Engineer	5				Level-13 A	5								
4	Dy.Director(Admn.).	3				Level-11	3								
5	Executive Engineer	10				Level-12 A	8								
						Level-12	2								
6	Land Acquisition Co-ordinator	1				Level-11	1								
7	SLAO	1				Level-11	1								
8	Superintendent	2				Level-10A	2								
9	AE	18				Level-11	9				3				
						Level-10 A	4								
						Level-10	2								
10	HRDM	1				Level-10	1								
11	FAO	1				Level-10					1				
12	Steno-I.	1				Level-10	1								
13	SR&RS	1				Level-10	1								
14	Research Officer.	1				Level-10	1								
15	Accounts Officer	2				Level-10A	2								
16	Assistant		7			Level-7		7							

DEMAND NO. 45 - PUBLIC WORKS

17	Steno-II		3			Level-7		3							
18	J.E.		20			Level-9		5			6				
						Level-8		4							
						Level-7		5							
19	UDC		6			Level-7		1			4				
						Level-6		1							
20	Steno-III		3			Level-6		3							
21	AAO		1			Level-7		1							
22	Overseer		1			Level-7		1							
23	Draftman-II		2			Level-7		1			1				
24	LDC			13		Level-6			5			4			
						Level-5			4						
25	Draftman-III			2		Level-6			2						
26	EPABX Operator			1		Level-4			1						
27	Driver				5	Level-2				5					
28	Duftry.				1	Level-2									1
29	Jugali				2	Level-1				2					
30	Group D				18	Level-5				1					15
						Level-4				2					
	Total	50	43	16	26		46	32	12	10	4	11	4	16	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
Sub-Major head : 80 Geneal
Minor Head : 001 Direction & Administration
Sub- head : 02 Administration
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer	9				Level-11	2								
						Level-12 A	4								
						Level-12	3								
2	AE/SDO	32				Level-11	10								
						Level-10 A	11								
						Level-10	10				1				
3	A.O.	9				Level-10 A	5								
						Level-10	4								
4	AAO		14			Level-8		8							
						Level-7		6							
5	Assistant		7			Level-8		4							
						Level-7		3							
6	Juniour Engineer		88			Level-10		16							
						Level-9		18							
						Level-8		17							
						Level-7		15				22			

DEMAND NO. 45 - PUBLIC WORKS

7	UDC		10			Level-8		6				4			
8	Steno-III		1			Level-7		1							
9	Mech-I		1			Level-7		1							
10	Overseer		9			Level-7		5							
						Level-6		4							
11	Draftman-II		4			Level-6		4							
12	S.A			26		Level-4		20					6		
13	LDC		40			Level-6			10						
						Level-5			8						
						Level-4			12				10		
14	Draftman-III			4		Level-5			3				1		
15	Carpenter			1		Level-5			1						
16	Duftry				2	Level-1				2					
17	Driver				43	Level 4				18					
						Level 3				13					
						Level 2				1					11
18	Handyman				3	Level 2				2				1	
19	Blue Printer				1	Level 2				1					
20	Group D				68	Level-4				23					.
						Level-3				10					
						Level-2				5					
						Level-1				2					28
Total		50	134	71	117		49	128	34	77	1	26	17	40	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (STATE)
 Sub-Major head : 80 General
 Minor Head : 001 Direction & Administration
 Sub-head : 01 Direction
 Detailed Head : 00
 Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15		16	
1	Chief Engineer	1				Level-13 A	1										
2	Senior Architect	1				Level-13 A	1										
3	Superintending Engineer	1				Level-13	1										
4	Executive Engineer	2				Level-12	2										
5	D.D.Admn.	1				Level-11	1										
6	AE/SDO	2				Level-10 A	2										
7	Superintendent	1				Level-10 A	1										
8	Assistant		1			Level-8					1						
9	Steno-II		1			Level-8		1									
10	Junior Engineer		2			Level-8		2									
11	UDC		2			Level-7		2									
12	Steno-III		1			Level-7		1									
13	Draftman-I		1			Level-8		1									
14	Surveyor			2		Level-6			2								
15	Draftman-III			2		Level-6			2								
16	Duftry				1	Level-2											1
17	Driver				1	Level-2											1
18	Group D				2	Level-4											2
	Total	9	8	4	4		9	7	4	0	1	0	0	4	0		0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (STATE)
 Sub-Major head : 80 General
 Minor Head : 001 Direction & Administration
 Sub-head : 02 Administration
 Detailed Head : 00
 Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	Executive Engineer	3				Level-12 A	2									
						Level-12	1									
2	AE/SDO	8				Level-10 A	6									
						Level-10	2									
3	Accounts Officer	4				Level-10 A	3									
						Level-10	1									
4	AAO		3			Level-8		3								
5	Assistant		2			Level-8		2								
6	Junior Engineer		20			Level-9		13								
						Level-8		7								
7	UDC		5			Level-7		3								
						Level-6		2								
8	Steno-III		1			Level-6		1								
9	Draftman-II		4			Level-7		4								
10	Lab Technician			3		Level-5			3							
11	SA			3		Level-5			2							
						Level-4			1							
12	LDC			6		Level-5			6							
13	Draftman-III			2		Level-5			2							
14	Carpenter			1		Level-4							1			
15	Driver				8	Level-5				4					4	
16	Jugali				1	Level-5				1						
	Total	15	35	15	9		15	35	14	5	0	0	1	4	0	

` in lakh

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (STATE)
 Sub-Major head : 80 General
 Minor Head : 004 Planning & Research
 Sub- head : 02 Architect Cell
 Detailed Head : 00
 Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Architect	1				Level-13	1								
2	Assistant Architect.	5				Level-10	3				2				
3	Assistant		1			Level-7		1							
	Total	6	1	0	0		4	1	0	0	2	0	0	0	0

Major Head : 3056 IWT (STATE)
 Sub-Major head : 00 General
 Minor Head : 001 Direction & Administration
 Sub- head : 02 Administration
 Detailed Head : 00
 Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	J.E.		4			Level-9		2				2			
2	Group D				2	Level-2				2					
	Total	0	4	0	2		0	2	0	2	0	2	0	0	104.95

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (STATE)
Sub-Major head : 80 General
Minor Head : 105 Public Works Workshops
Sub-head : 01 Mechanical Division
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	2				Level-12 A	2								
2	S.D.O./A.E.	2				Level-10 A	2								
3	Accounts Officer	1				Level-10 A	1								
4	J.E.		7			Level-9		5							
						Level-8		2							
5	Asst. Accounts Officer		2			Level-8		2							
6	Head Assistant		1			Level-8		1							
7	UDC.		5			Level-8		3							
						Level-7		2							
8	Steno-III		1			Level-7		1							
9	D/M-II		1			Level-7		1							
10	Mech-I		1			Level-8		1							
11	Electrician-I		2			Level-7		2							
12	LDC			1		Level-6			1						

DEMAND NO. 45 - PUBLIC WORKS

13	Draftman-III			2		Level-5			2						
14	Wireman/Fitter			2		Level-5			2						
15	Charge Mechanic			3		Level-5			3						
16	Driller			2		Level-5							2		
17	Plant Operator.			2		Level-5			1				1		
18	Duftry				1	Level-2				1					
19	Driver				2	Level-2				2					
20	Jugali				7	Level-3				5					2
21	Group D				5	Level-4				2					3
	Total	5	20	12	15		5	20	9	10	0	0	3	5	0.00
	Total of Temporary Posts	135	245	118	173		128	225	73	104	8	39	25	69	104.95
	Total of Demand No. 45	298	811	538	530		275	589	309	339	37	235	199	194	13937.35

DEMAND NO. 45 - PUBLIC WORKS (CONTRACT CO-TERMINUS & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT / CO-TERMINUS						
1	E.E	Level-12	1				
2	A.E	Level-10	2				
3	A.E	Level-10	1				
4	A.E	Level-10	2				
5	JE	Level-7		6			
6	ADA	Level-7		2			
7	Social Dev. Specialist	Level-7		1			
8	Computer Operator	Level-7		1			
9	UDC	Level-6		2			
10	DEO	Level-5			1		
11	LDC	Level-4			2		
12	Peon	Level-1				2	
13	Chowkidar	Level-1				1	
14	Sweeper	Level-1				1	
	Total		6	12	3	4	

DEMAND NO. 45 - PUBLIC WORKS (CONTRACT CO-TERMINUS & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	JE	` 640/-		15			
2	OS	` 520/-			2		
3	DM-III	` 520/-			6		
4	Driver	` 520/-			164		
5	LDC	` 520/-			256		
6	Welder	` 520/-			2		
7	Surveyor	` 520/-			2		
8	SA	` 520/-			59		
9	Lab Tech	` 520/-			2		
10	Carpenter	` 520/-			58		
11	Mechanic	` 520/-			14		
12	Electrician	` 520/-			1		
13	Despatch Rider	` 520/-			6		
14	Hotmixed	` 420/-				2	
15	Plumber	` 420/-				1	
16	Marboat	` 420/-				2	
17	Handyman	` 420/-				14	
18	xerox	` 420/-				2	
19	Jugali	` 420/-				69	
20	Helper	` 380/-				11	
21	Peon	` 380/-				268	
	Total			15	572	369	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction
 DETAIL HEAD : 00
 01- Salary

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		4			Level 6		4							390.17
2	Inspector of Sanitation			9		Level 5							9		
3	LDC			3		Level 4							3		
4	Sirder			8		Level 2			8						
5	Handyman				1	Level 1								1	
6	Group 'D'				130	Level 1				57				73	
	Total	0	4	20	131		0	4	8	57	0	0	12	74	390.17

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 02 - Administration
DETAIL HEAD : 00 -
 01- Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			2		Level 4							2		145.06
2	Driver			5		Level 2			3				2		
3	Sirder			1		Level 2			1						
4	Group 'D'				45	Level 1				23				22	
	Total	0	0	8	45		0	0	4	23	0	0	4	22	145.06
	Total of Permanent Posts	0	4	28	176		0	4	12	80	0	0	16	96	535.23

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : (03) - Sanitation / State
 DETAIL HEAD : 00
 01- Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Sanitation Officer	1				Level 11					1				695.70
2	Sanitation Officer	1				Level 10	1								
3	Asst. Sanitation Officer		2			Level 8		1				1			
4	Assistant		1			Level 7		1							
5	U.D.C		1			Level 6		1							
6	Inspector of Sanitation			6		Level 5			5				1		
7	LDC			2		Level 4			2						
8	Driver			10		Level 3			8				2		
9	Handyman				4	Level 1								4	
10	Group 'D'				49	Level 1				42				7	
	Total	2	4	18	53		1	3	15	42	1	1	3	11	695.70

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 01 - Direction
DETAIL HEAD : 00 -
 01- Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Joint Director	2				Level 12	2								
3	Deputy Director	4				Level 11	3				1				
4	Executive Engineer	1				Level 11	1								
5	Research Officer	1				Level 10	1								
6	Superintendent	1				Level 10	1								
7	Asst. Engineer	4				Level 10	3				1				
8	Asst. Architect	1				Level 10	1								
9	Account Officer	1				Level 10	1								
10	Asst. Accounts Officer		1			Level 7		1							
11	Junior Engineer		4			Level 7		2				2			
12	Assistant		5			Level 7		5							
13	Inspector of Statistic		2			Level 7		1				1			
14	Steno-II		1			Level 7		1							

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

15	UDC		7			Level 6		7							
16	Steno-III		2			Level 6						2			
17	Data Entry Operator			3		Level 5			3						
18	Urban Surveyor			2		Level 5			2						
19	LDC			5		Level 4			2				3		
20	EPABX Optr			1		Level 4							1		
21	Draftman-III			2		Level 4			2						
22	Despatch Rider			1		Level 3							1		
23	Driver			4		Level 3							4		
24	Group 'D'				17	Level 1				4				13	
	Total	16	22	18	17		14	17	9	4	2	5	9	13	0

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217 - Urban Development
SUB-MAJOR HEAD : 03 - IDSMT
MINOR HEAD : 001 - Direction & Administration
SUB-HEAD : 01 - Direction (TCP)
DETAIL HEAD : 00 -
01 - (Salaries)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	16
1	Joint Director	1				Level 12	1										
2	Deputy Director	2				Level 11	2										
3	Assistant Director	5				Level 10	4				1						
4	Assistant		2			Level 7		2									
5	Planning Assistant		5			Level 7		3				2					
6	Surveyor I		1			Level 7						1					
7	Inspector of Statistic		1			Level 7						1					
8	UDC		4			Level 6		2				2					
9	Draftman II		2			Level 6						2					
10	Urban Surveyor			3		Level 5							3				
11	LDC			4		Level 4			2				2				
12	S.A.			1		Level 4							1				
13	Tracer			2		Level 4			1				1				
14	Ferro Printer			1		Level 4							1				
15	Driver			1		Level 3			1								
16	Group 'D'				5	Level 1					3					2	
	Total	8	15	12	5		7	7	4	3	1	8	8	2		190.13	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 02 - Administration (P)
DETAIL HEAD : 00 -
 01- Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Urban Development Officer	8				Level 11	6				2				
	Total	8	0	0	0		6	0	0	0	2	0	0	0	0.00
	Total of Temporary Posts	34	41	48	75		28	27	28	49	6	14	20	26	885.83
	Total of UD&PA	34	45	76	251		28	31	40	129	6	14	36	122	1421.06

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2015 - ELECTION
 Sub-Major Head : OO
 Minor Head : 101 - ELECTION COMMISSION
 Sub-Head : (01) - State Election Commission
 Detailed Head : oo
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Election Commissioner	1				Level 14	1								
2	Secretary	1				Level 13A	1								
3	Dy. Secretary	1				Level 12	1								
4	Under Secretary	1				Level 11					1				
5	Account Officer	1				Level 10					1				
6	Superintendent	1				Level 10	1								
7	Steno - I	1				Level 10					1				
8	Computer Programing Assistant		1			Level 8						1			
9	Assistant		2			Level 7		1				1			
10	Stenographer - II		1			Level 7		1							
11	Stenographer - III		1			Level 6						1			
12	UDC		3			Level 6		2				1			
13	Data Entry Operator			4		Level 5			3				1		
14	LDC			4		Level 4			2				2		
15	Driver			3		Level 2			3						
16	Despatch Rider			1		Level 2			1						
17	Grade IV				7	Level 1				3				4	
	Total of SEC	7	8	12	7		4	4	9	3	3	4	3	4	0.00

` in lakh

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
Sub-Major Head : 01 - State Capital Development
Minor Head : 051 - Construction
Sub-Head : (01) - NERUDP (EAP)
Detail Head : 00 - Detail Head
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Programme Director	1				Level 13A	1								
2	Procurement Engineer	1				Level 13A (AICTE)	1								
3	Dy. Programme Director (T)	1				Level 12	1								
4	Executive Engineer	4				Level 11	1				3				
5	Senior Accounts Officer	1				Level 11	1								
6	Social Development Officer	1				Level 11	1								
7	Accounts Officer	1				Level 10A	1								
8	Assistant Engineer	6				Level 10	5				1				
9	MIS Officer	1				Level 10	1								
10	System Administrator	1				Level 10	1								
11	Public Relations Officer	1				Level 10	1								
12	Environmental Officer	1				Level 10	1								
13	Office Manager	1				Level 10	1								
391.49															

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

14	Accounts Assistant	1				Level 10		1							
15	Accounts Assistant		1			Level 8		1							
16	Accounts Assistant		1			Level 7		1							
17	Office Assistant		1			Level 7						1			
18	Office Assistant		4			Level 7		4							
19	Community Development Specialist		2			Level 7		2							
20	Junior Engineer		12			Level 7		6				6			
21	Stenographer-II		1			Level 7						1			
	Total of SIPMIU	22	22	0	0		17	15	0	0	4	8	0	0	391.49
	Total of Permanent Posts	0	4	28	176		0	4	12	80	0	0	16	96	535.23
	Total of Temporary Posts	63	71	60	82		49	46	37	52	13	26	23	30	1277.32
	Total of Demand No. 46	63	75	88	258		49	50	49	132	13	26	39	126	1812.55

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)

UD&PA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	Computer Operator	` 17520			1		
2	LDC	` 17520			8		
3	EPABX Operator	` 17520			1		
4	Planning Tracer	` 17520			1		
5	Sectional Assistant	` 17520			1		
6	Ferro Printer	` 17520			1		
7	Driver	` 16270			25		
8	Despatch Rider	` 16270			2		
9	Group 'D'	` 12390				168	
	Total				40	168	
	PROVISIONAL EMPLOYEE (NULM)(CSS)						
1	LDC	` 520/-			3		
2	Driver	` 520/-			1		
3	Dak Runner	` 520/-			1		
4	Group 'D'	` 380/-				3	
	Total				5	3	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)**UD&PA**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Draftman II	` 25400/-		1			
2	Urban Surveyor	` 21400/-			1		
	CONTRACT & CO-TERMINUS (NULM)(CSS)						
3	Junior Engineer	` 28199/-		5			
4	Community Organiser	` 45451/-		18			
5	Community Organiser	` 25400/-		1			
6	Data Entry Operator	` 21400/-			1		
	Total			25	2		

SIPMIU

Co-Terminus							
1	Social Development Officer	Level 11	1				
2	Assistant Engineer	Level 10	6				
3	MIS Officer	Level 10	1				
4	System Administrator	Level 10	1				
5	Public Relations Officer	Level 10	1				
6	Environmental Officer	Level 10	1				
7	Accounts Assistant	Level 7		1			
8	Office Assistant	Level 7		4			
9	Community Development Specialist	Level 7		2			
10	Junior Engineer	Level 7		12			
	Total		11	19			

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)**SIPMIU**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
PROVISIONAL EMPLOYEE							
1	Stenographer-III	19940			1		
2	Graphic Animator	19940			1		
3	Tally Operator	19940			1		
4	Driver	15810			1		
5	Driver	15810			1		
6	Driver	15810			1		
7	Driver	15810			1		
8	Office Assistant	15810			1		
9	Cashier Assistant	15810			1		
10	Office Attendant	12970				1	
11	Office Attendant	12970				1	
12	Office Attendant	12970				1	
13	Office Attendant	12970				1	
14	Office Attendant	12970				1	
15	Office Attendant	12970				1	
16	Office Attendant	12970				1	
17	Office Attendant	12970				1	
18	Office Attendant	12970				1	
	Total			0	9	9	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)

STATE ELECTION COMMISSION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Steno	` 640/-		2			
2	Data Entry Operator	` 640/-			1		
3	LDC	` 640/-			1		
4	Driver	` 520/-			2		
5	Grade -IV	` 380/-				4	
6	Household Peon	` 380/-				3	
	Total			2	4	7	

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(02)(01) - Salaries

Permanent posts														in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 9		1							
	Total of Permanent Posts	0	1	0	0		0	1	0	0	0	0	0	0	0

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction
 Sub-Head : 001(01)(01) - Salary

Temporary posts														in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	C.E	1				Level 13 A	1								
2	S.E	2				Level 13	2								
3	E.E	4				Level 12	2								
4	F.A.O.	1				Level 11					2				
5	Suptd.	1				Level 11					1				
6	Accounts Officer	1				Level 10	1								
7	Assistant		3			Level 8		3							
			1			Level 7						1			
8	Steno-III		1			Level 6						1			
9	LDC			3		Level 6									
						Level 4			3						
10	Peon				3	Level 1				3					
	Total	10	5	3	3		7	3	3	3	3	2	0	0	175.63

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(02)(01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	4				Level 12	2								
						Level 11	2								
2	S.D.O.	11				Level 10	8				3				
3	Accounts Officer	4				Level 10	4								
4	Assistant		3			Level 7		2				1			
5	J.E		23			Level-9		7							
							Level-8		8						
							Level 7		5				3		
6	Draftsman-I		4			Level 7		1				3			
7	Draftsman-II		1			Level 6		1							
8	U.D.C.		11			Level 7		9				2			
9	Surveyor- II		7			Level 6		2				5			
10	T/SA			3		Level 5			3						
11	S.A			18		Level 4			7				11		
12	Surveyor- III			2		Level 4			1				1		
13	Tracer			2		Level 4			1				1		
14	L.D.C.			16		Level 6			6						
							Level 4			2				8	

774.43

DEMAND NO. 47 - MINOR IRRIGATION

15	Driver Spl.Grade		1			Level 7		1							
16	Driver Grade-I		1			Level 6		1							
17	Driver Grade-III			9		Level 2			2				7		
18	Gauge Reader			11		Level 1 A			4				7		
19	Fitter			1		Level 4							1		
20	Blue Printer			1		Level 4			1						
21	Duftry			1		Level 2							1		
22	Peon			16		Level 1A				7					
						Level 1				2				7	
23	Sweeper				1	Level 1				1					
24	Chowkider			4		Level 1A				1					
						Level 1				1					2
	Total	19	51	64	21		16	37	27	12	3	14	37	9	774.43

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001(02) - Administration (CSS)
Sub-Head :001(02)(01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O	1				Level 10					1				4.87
2	I.S		1			Level 7						1			
4	Peon				1	Level 1								1	
	Total	1	1	0	1		0	0	0	0	1	1	0	1	4.87

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP
 Sub-Head : 001(01)(01) - Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	1				Level 11					1				196.41
2	DD (A)	1				Level 11	1								
3	SDO	6				Level 10	5					1			
4	J.E		16			Level 7		2				14			
5	Asst.Accounts Officer		5			Level 7		1				4			
6	Assistant		1			Level 7		1							
7	Steno- II		1			Level 7		1							
8	Steno- III		1			Level 6						1			
9	UDC		6			Level 6						6			
10	Surveyor-II		2			Level 6		2							
	Total	8	32	0	0		6	7	0	0	1	26	0	0	196.41
	Total of Temporary Posts	38	89	67	25		29	47	30	15	8	43	37	10	1151.34
	Total of Demand No. 47	38	90	67	25		29	48	30	15	8	43	37	10	1151.34

DEMAND NO. 47 - MINOR IRRIGATION (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	J.E	` 28,100/-		1			
Total				1			
	PROVISIONAL EMPLOYEE						
1	L.D.C	` 16920/- per month			5		
2	Despatch Rider	` 15807/- per month			1		
3	Gauge Reader	` 13520/- per month			1		
4	Peon	` 11990/- per month				3	
5	Chowkider	` 11990/- per month				1	
Total					7	4	

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

Major Head : 3275 - Other Communication Services
Sub - Major Head : OO
Minor Head : 800 - Other Expenditure
Sub - Head : (01) - Information & Communication Technology
Detail Head : OO
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Informatics Officer	1				Level 13	1								
2	Principal Informatics Officer	1				Level 12					1				
3	Deputy Director (Admn)	1				Level 11	1								
4	Senior Informatics Officer	1				Level 11	1								
5	Superintendent	1				Level 10	1								
6	FAO	1				Level 10	1								
7	Informatics Officer	5				Level 10	3				2				
8	Assistant Informatics Officer		3			Level 9		3							
9	Assistant Informatics Officer		1			Level 8		1							
10	Computer Operator		5			Level 7		5							
11	Computer Operator		1			Level 7		1							
12	Assistant		2			Level 8		2							
13	Assistant		1			Level 7						1			
14	Steno Grade - II		1			Level 8		1							
15	Steno Grade - III		1			Level 6						1			
16	Technician		1			Level 7		1							
17	UDC		5			Level 7		5							
18	UDC		1			Level 6		1							
19	LDC			4		Level 4			4						
20	Driver			1		Level 2			1						
21	IV Grade				7	Level 1				7					
	Total of Demand No. 48	11	22	5	7		8	20	5	7	3	2	0	0	263.17

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY (CONTRACT & PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	` 28100/-		1			
	PROVISIONAL EMPLOYEE						
3	LDC	` 520/-			2		
4	Driver	` 520/-			1		
5	Group 'D'	` 380/-				4	
	Total			1	3	4	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industries
Sub - Head : (01) Supervision of Small Scale Industries (P)
Detail Head : 01 Z I D C O
Object Head : (31)Grant in aid General Salary

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		No. of sanctioned posts					No. of posts filled up				No. of Vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Managing Director	1				Level 13	1				0				480.00
2	General Manager	1				Level 13	1				0				
3	Manager	2				Level 12	1				1				
4	Deputy Manager	3				Level 11	1				2				
5	Executive Engineer	1				Level 11	0				1				
6	Assistant Manager	5				Level 10	4				1				
7	Accounts Officer	1				Level 10	1				0				
8	PS to Managing Director	1				Level 10	1				0				
9	Asst.Engineer	2				Level 10	1				1				
10	Staff Officer		8			Level 8		4				4			
11	Asst.Staff Officer		10			Level 7		8				2			
12	Assistant		1			Level 7		0				1			
13	Accountant		2			Level 7		0				2			
14	Junior Engineer		1			Level 7		1				0			
15	UDC		2			Level 6		1				1			
16	Junior Accountant		2			Level 6		1				1			
17	LDC/SA			17		Level 4			1				16		
18	Driver			9		Level 2			4				5		
19	Duftry			1		Level 2				0			1		
20	IV Grade				10	Level 1				9				1	
	Total of ZIDCO	17	26	27	10		11	15	5	9	6	11	22	1	480.00

**STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)**

Major Head : 2851 : Village & Small Industries
Sub-Major Head : 102 : SSI
Minor Head : 102 (01) : SSI
Sub-Head : 02 : MIFCO
(31) : GIA

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				Level 13	1								
2	Deputy Manager	7				Level 11	2				5				
3	Assistant Manager	13				Level 10	1				12				
4	Accountant		2			Level 8		1				1			
5	Assistant		1			Level 8		1							
6	Account Asst		2			Level 7		1				1			
7	Steno-II		2			Level 7		1				1			
8	UDC		20			Level 6		2				18			
9	LDC/Storekeeper			8		Level 5			5				3		
10	Operator			2		Level 4			2						
11	Driver			1		Level 4			1						
12	Peon/Chowkidar				16	Level 1A				4				12	
	Total of MIFCO	21	27	8	0		4	6	5	0	17	21	3	0	233.38

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)**

Major Head : 2851 -Village & Small Industries
Sub Major Head : 105 - Khadi & Village Industries
Minor Head : 105(01) - Promotion & Dev. of Industries
Sub Head : 105(01)31 - G.I.A

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Executive Officer	1				13					1				1437.26
2	Jt. Chief Executive Officer	2				12	2								
3	Dy. Chief Executive Officer	5				11	5								
4	Executive Officer	10				10	10								
5	Accounts Officer	1				10	1								
6	Development Officer		12			8		5				7			
7	Assistant Accounts Officer		1			8						1			
8	Assistant Project Engineer		1			8						1			
9	Assistant		9			7		6				3			
10	Economic Investigator		4			7		3				1			
11	Accounts Assitant		2			7		1				1			
12	Computer Operator-I		1			7						1			
13	Supervisor		7			7		2				5			
14	Stenographer Grade-II		1			7						1			
15	Mechanic Grade-I		1			7		1							
16	Upper Division Clerk		12			6		9				3			

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)**

17	Jr. Economic Investigator		6			6		5				1				
18	Computer Operator-II		2			6		1				1				
19	Instructor/Intructress		15			6		15				-				
20	Lower Division Clerk			26		4			13				13			
21	Demonstrator			21		4			14				7			
22	Mechanic Grade-II			3		4			2				1			
23	Duplicating Operator-I			1		2			1				-			
24	Driver			16		2			10				6			
25	Mechanic Grade-III			2		2			1				1			
26	Skilled Worker				10	1				5					5	
27	Bee Man				4	1				3					1	
28	Carpentry Helper				2	1				1					1	
29	Grade IV				39	1				23					16	
	Total of MKVIB	19	74	69	55			18	48	41	32	1	26	28	23	1437.26

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (BAMBOO)**

Major head : 2851 Village & Small Industries
Sub - Major Head : 00
Minor Head : 800 Other Expenditure
Sub - Head : 01 Development of Bamboo Industries
Detail Head : 00
Object Head : (31) Grant-in-Aid General Salary

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				Level 12					1				
2	Deputy General Manager	1				Level 11	1								
3	Project Manager	1				Level 11	1								
4	Asst. Project Manager	4				Level 10	2				2				
5	Office Assistant -I		2			Level 6		2							
6	Computer Operator		1			Level 6		1							
7	Technical Assistant		3			Level 6		2				1			
8	Office Assistant -II			4		Level 4			3				1		
9	Personal Assistant			1		Level 4			1						
10	Driver			1		Level 2			1						
11	Distributor				1	Level 1A				1					
12	IV Grade				1	Level 1				1					
	Total of BDA	7	6	6	2		4	5	5	2	3	1	1	0	162.88

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

ZIDCO

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	MUSTER ROLL						
1	Driver	` 520/-			1		
2	LDC	` 520/-			1		
3	Group 'D'	` 380/-.				2	
	Total		0	0	2	2	

MIFCO

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 420/-			3		
2	Peon	` 380/-				2	
3	Chowkidar	` 380/-				1	
	Total				3	2	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

MKVIB

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Development Officer (Contract)	` 44900		1			
2	Account Assistant (Contract)	` 39100		1			
3	Supervisor (Contract)	` 39100		1			
4	UDC (Contract)	` 35400		1			
5	Computer Operator (Contract)	` 35400		1			
	Total			5			
	PROVISIONAL EMPLOYEE						
1	LDC (per month)	` 17600			4		
2	Provisional Employees (permonth)	` 17600			4		
3	IV Grade (PE) (per month)	` 12470				7	
4	Muster Roll (@Rs.380/- per day) CEO & Chairman Household Worker	` 11780				2	
	Total				8	9	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

BAMBOO DEVELOPMENT AGENCY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Cluster Development Officer	` 32,300/-		1			
2	Office Assistant -II	` 18,700/-			2		
	Total			1	2		
MUSTER ROLL							
1	Office Assistant -I	` 640/-		1			
2	Driver	` 520/-			1		
3	Chowkidar	` 380/-				3	
	Total			1	1	3	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head 2202 - General Education
Sub-Major Head 80 - General
Minor Head 108 - Examination
Sub-Head (01) - MBSE (STATE)

Non-Government

in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chairman	1				Fixed Pay	1								
2	Secretary	1				Level 13	1								
3	Director (Academic)	1				Level 12	1								
4	Controller of Examinations	1				Level 12	1								
5	Deputy Secretary	1				Level 12	1								
6	Sr. Academic Officer	1				Level 11	1								
7	Dy. Controller of Examinations	1				Level 11	1								
8	Under Secretary	2				Level 11	2								
9	Regional Officer	1				Level 11	1								
10	P.S to Chairman	1				Level 10	1								
11	Superintendent	4				Level 10	4								
12	Academic Officer	4				Level 10	4								
13	Asst. Controller of Examination	2				Level 10	2								
14	Research Officer	1				Level 10	1								
15	System Administrator	1				Level 10	1								
16	Assistant		10			Level 7		6				4			

854.72

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

17	Computer Operator		2			Level 7						2			
18	P.A to Secretary		1			Level 7						1			
19	U.D.C		10			Level 6		8				2			
20	L.D.C			11		Level 4			3				8		
21	Driver			8		Level 2			6				2		
22	Despatch Rider			1		Level 2			1						
23	Duftry			1		Level 1							1		
24	IV Grade				27	Level 1				17				10	
25	Security Guard				2	Level 1								2	
	Total	23	23	21	29		23	14	10	17	0	9	11	12	854.72

Major Head : 2202 General Education
Sub-Major Head : 05 Language Development
Minor Head : 102 Promotion of Modern Indian Language & Literature
Sub-Head : 1(03) Mizoram Hindi Prachar Sabha (STATE)

Non-Government

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Head Assistant		1			Level 7		1							
2	U.D.C		1			Level 6		1							
3	L.D.C			1		Level 4			1						
4	IV Grade				2	Level 1				2					
	Total	0	2	1	2		0	2	1	2	0	0	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Assistance to Non Govt. High Schools
 Sub-Head : (01) - Assistance to Non Govt. High Schools (STATE)

DEFICIT HIGH SCHOOL**Non-Government**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	High School Headmaster	4				Level 10	4								
2	High School Teacher		92			Level 8		92							
3	W.E Teacher		1			Level 6		1							
4	L.D.C			10		Level 4			10						
5	IV Grade				10	Level 1				10					
	Total	4	93	10	10		4	93	10	10	0	0	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 102 - Assistance to Non Govt. Primary Schools
 Sub-Head : 1(02) - Assistance to Non Govt. Middle Schools (STATE)

DEFICIT MIDDLE SCHOOL**Non-Government**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Middle School Headmaster		9			Level 9		9							
2	Middle Teacher		50			Level 8		50							
3	W.E Teacher		2			Level 6		2							
4	IV Grade				8	Level 1				8					
	Total	0	61	0	8		0	61	0	8	0	0	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 110 - Assistance of Non Govt. High Schools
Sub-Head : (02) - Assistance of Non Govt. Higher Secondary School (STATE)

Non-Government

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	7								
2	Lecturer	102				Level 10	102								
3	Lab. Assistant		9			Level 6		9							
4	U.D.C		5			Level 6		5							
5	Lab. Bearer			6		Level 2			6						
6	IV Grade				5	Level 1				5					
	Total	109	14	6	5		109	14	6	5	0	0	0	0	0

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 110 - Assistance of Non Govt. High Schools
Sub-Head : (02) - Assistance of Non Govt. Higher Secondary School (STATE)

ADHOC AIDED HIGHER SECONDARY SCHOOL

Non-Government

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	11				Level 11A	11								
2	Lecturer	135				Level 10	135								
3	IV Grade				10	Level 1				10					
	Total	146	0	0	10		146	0	0	10	0	0	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	110	-	Assistance of Non Govt. High Schools
Sub-Head	:	(01)	-	Assistance of Non Govt. High School (STATE)

ADHOC AIDED HIGH SCHOOL**Non-Government**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	High School Headmaster	124				Level 10	124								
2	High School Teacher		642			Level 8		642							
3	IV Grade				126	Level 1				126					
	Total	124	642	0	126		124	642	0	126	0	0	0	0	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Rducation
Minor Head	:	110	-	Assistance of Non Govt. Primary Schools
Sub-Head	:	i(02)	-	Assistance of Non Govt. Middle School (STATE)

ADHOC AIDED MIDDLE SCHOOL**Non-Government**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Middle School Headmaster		59			Level 9		59							
2	Middle School Teacher		249			Level 8		249							
3	IV Grade				58	Level 1				58					
	Total	0	308	0	58		0	308	0	58	0	0	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 110 - Assistance of Non Govt. High Schools
Sub-Head : (02) - Assistance of Non Govt. Higher Secondary School (STATE)

Non-Government

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Trained Contract Lecturer (Deficit)	42				39600/- fixed	42								
2	Untrained Contract Lecture (Deficit)	7				32300/- fixed	7								
	Total	49	0	0	0		49	0	0	0	0	0	0	0	0.00
	Total of Non-Government	455	1143	38	248		455	1134	27	236	0	9	11	12	854.72

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) Lai Autonomous District Council
Detail Head : 00- GIA to LADC
Object Head : (31)- Grant-in-aid (Salary)

Permanent posts															` in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Secretary	1				14	1								17395.01
2	Secretary	1				13 A	1								
3	Court President & Recorder	1				13 A	1								
4	Additional Executive Secretary	1				13 A	1								
5	Senior Revenue Officer	1				13	1								
6	Joint Secretary	1				13	1								
7	Secretary (Finance)	1				13	1								
8	Executive Engineer	2				13	2								
9	Education Officer	2				13	2								
10	Local Administration Officer	1				13	1								
11	Planning & Development Officer	1				13	1								
12	Deputy Secretary	2				12	2								
13	Secretary, LADC (BSE)	1				12	1								
14	Art & Culture Officer	1				12	1								
15	Dist.Council Social Welfare Officer	1				12	1								
16	District Council Agriculture Officer	1				12	1								
17	Dist.Council Soil & Water Cons. Officer	1				12	1								

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

18	Dist.Council Conservator of Forest	1				12	1								
19	District Council Transport Officer	1				12	1								
20	Rural Development Officer	1				12	1								
21	District Council Industry Officer	1				12	1								
22	Dist.Council Sport & Youth Officer	1				12	1								
23	Sr. Sanitation Officer	1				12	1								
24	Under Secretary	2				11	2								
25	Senior Judicial Officer	1				11	1								
26	Revenue Officer	2				11	2								
27	Deputy Resident Commissioner	1				11	1								
28	Senior Finance & Accounts Officer	1				11	1								
29	Taxation Officer	1				11	1								
30	Controller of Examination	1				11	1								
31	Dist.Council Adult Education Officer	1				11	1								
32	Deputy Local Administration Officer	1				11	1								
33	Information & Publicity Officer	1				11	1								
34	District Council Horticulture Officer	1				11	1								
35	Fisheries Development Officer	1				11	1								
36	Deputy Conservator of Forest	1				11	1								
37	District Council Veterinary Officer	1				11	1								
38	District Council Sericulture Officer	1				11	1								
39	Inspector of Co-operation	1				11	1								
40	Deputy Registrar	1				11	1								
41	Asst. Planning & Development Officer	1				11	1								
42	Sub-Divisional Agriculture Officer	1				10 'A'	1								
43	Editor of Debates	1				10	1								
44	Committee Officer	1				10	1								

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

45	Superintendent	5				10	5								
46	PS to Chairman	1				10	1								
47	Stenographer - I	3				10	3								
48	Assistant Accounts Officer	7				10	7								
49	Judicial Officer	1				10	1								
50	Asst. Settlement Officer	1				10	1								
51	Revenue Officer	2				10	2								
52	Assistant Revenue Officer	4				10	4								
53	PS to Chief Executive Member	1				10	1								
54	Inspector of Statistic	1				10	1								
55	Finance & Accounts Officer	1				10	1								
56	Accounts Officer	2				10	2								
57	Audit Officer	1				10	1								
58	Assistant Audit Officer	2				10	2								
59	Assistant Taxation Officer	1				10	1								
60	Assistant Engineer	3				10	3								
61	Assistant Education Officer	1				10	1								
62	Circle Education Officer	6				10	6								
63	Academic Officer	1				10	1								
64	Hindi Propagation Officer	1				10	1								
65	Asst. Laica Propogation Officer	1				10	1								
66	Circle Adult Education Officer	1				10	1								
67	Assistant Education Officer	1				10	1								
68	Assistant Art & Culture Officer	1				10	1								
69	Superintendent of Archives	1				10	1								
70	Asst. Information Officer	1				10	1								
71	Agriculture Extension Officer	1				10	1								

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

72	Asst. Soil & Water Conservation Officer	1				10	1								
73	Asst. Fisheries Development Officer	1				10	1								
74	Assistant Conservator of Forest	1				10	1								
75	Assistant Rural Development Officer	1				10	1								
76	Asst. Industry Officer	1				10	1								
77	Assistant Sport & Youth Officer	1				10	1								
78	Assistant Sanitary Inspector	1				10	1								
79	Sanitary Inspector	1				10	1								
80	Computer Programme Assistant	1				10	1								
81	Junior Engineer		5			9		5							
82	Translator		1			8		1							
			1			7		1							
83	Assistant		6			8		6							
	Senior Marketing Inspector		1			8		1							
84	Surveyor		2			8		2							
	Record Assistant		1			8		1							
			3			6		3							
85	Junior Engineer		7			8		7							
86	Tabulator		1			8		1							
87	Assistant Librarian		1			8		1							
88	Dist.Council Motor Vehicle Inspector		1			8		1							
89	Assistant Sanitary Inspector		1			8		1							
90	System Administrator		1			8		1							
91	Upper Divisional Clerk		5			8		5							
			17			7		17							
			29			6		29							
92	Range Officer		9			7		9							

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

93	Asst. Editor of Debates		1			7		1						
94	Computer Operator - A		4			7		4						
95	Marketing Inspector		1			7		1						
96	Assistant		6			7		6						
97	Junior Engineer (Electric)		1			7		1						
98	Computer Operator 'B'		4			7		4						
			28			6		28						
99	Junior Engineer		2			7		2						
100	Tabulator		1			7		1						
101	Inspector of Statistic		1			7		1						
102	Lower Divisional Clerk			30		6		30						
				47		5		47						
				66		4		66						
103	Surveyor		3			7		3						
104	Head Circle Supervisor		1			7		1						
105	Senior Cultural Instructor/Instructress		1			7		1						
106	Demonstrator		1			7		1						
107	Veterinary Inspector		1			7		1						
108	Coach Grade-II		3			7		3						
109	Marshall		1			6		1						
110	Electrician		1			6		1						
111	Sectional Assistant		7			6		7						
112	Music & Arts Promoter		1			6		1						
113	Cultural Organiser		1			6		1						
114	Cultural Instructress / Instructor		1			6		1						
115	Social Organiser		1			6		1						
116	Demonstrator		3			6		3						

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

117	Tailoring / Weaving Instructress		2		6		2							
118	Veterinary Field Assistant		1		6		1							
119	Sports Organiser		3		6		3							
120	Recorder		1		5		1							
121	Proceeding Writer		2		5		2							
122	Circle Supervisor - I		11		5		11							
123	Tax Collector		4		5		4							
124	Sectional Assistant		4		5		4							
125	Photographer		1		5		1							
126	Library Assistant		1		5		1							
127	Receptionist		1		5		1							
128	Village Level Worker		1		5		1							
129	Demonstrator		6		5		6							
130	Deputy Ranger		3		5		3							
131	Forester		9		5		9							
132	Head Sweeper		1		5		1							
133	Proceeding Writer		1		4		1							
134	Assistant Marshall		1		4		1							
135	Cameraman		1		4		1							
136	Xerox Operator - I		4		4		4							
137	Technician		1		4		1							
138	Typist		1		4		1							
139	Circle Supervisor - II		26		4		26							
140	Electrician		1		4		1							
141	Carpenter		2		4		2							
142	Tax Collector		5		4		5							
143	Sectional Assistant		13		4		13							

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

144	Xerox Operator - II			1		4			1					
145	Computer Operator - B			2		4			2					
146	Cultural Instructor/Instructress			2		4			2					
147	Photographer			1		4			1					
148	Painter			1		4			1					
149	Receptionist			1		4			1					
150	Operator			1		4			1					
151	Data Entry Operator			2		4			2					
152	Field Assistant			1		4			1					
153	Demonstrator			4		4			4					
154	Forester			16		4			16					
155	Field Worker			1		4			1					
156	Tailoring Instructress			1		4			1					
157	Village Level Worker			1		4			1					
158	Veterinary Field Assistant			1		4			1					
159	Sirder			4		4			4					
160	Xerox Operator-II				1	3			1					
					2	2			2					
161	Technician - II				1	2			1					
162	Dak Runner				7	2			7					
163	Process Server				2	2			2					
164	Despatch Rider				3	2			3					
165	Field Worker				1	2			1					
166	Trainer				2	2			2					
167	House Guard				1	3			1					
168	Forest Guard				50	2			50					
					33	1 'A'			33					

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

169	Driver Grade - I			11	7				11					
				6	6				6					
				1	4				1					
170	Driver Grade - II			2	6				2					
				6	4				6					
171	Driver Grade - III			2	4				2					
				15	2				15					
172	Boatman			5	2				5					
				1	1 'A'				1					
				6	1				6					
173	Sanitation Worker			2	3				2					
				1	2				1					
				4	1 'A'				4					
				4	1				4					
174	Gatekeeper			1	2				1					
175	Mali			2	2				2					
				2	1 'A'				2					
				1	1				1					
176	Peon			1	3				1					
				27	2				27					
				23	1 'A'				23					
				44	1				44					
177	IV- Grade			4	4				4					
				4	3				4					
				11	2				11					
				45	1 'A'				45					
				53	1				53					

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

178	Sweeper				1	3				1						
					9	2				9						
					5	1				5						
179	Head Master		4			10A		4								
			24			10		24								
			1			9		1								
			82			8		82								
			5			7		5								
180	Primary Teacher		10			10		10								
			10			9		10								
			215			8		215								
			72			7		72								
			45			6		45								
			23			4		23								
181	Middle School Teacher		49			10		49								
			80			9		80								
			54			8		54								
182	Hindi Teacher		14			10		14								
			11			9		11								
			26			8		26								
			4			7		4								
			3			6		3								
183	Work Education Teacher			22		7			22							
				9		6			9							
				4		4			4							
184	Lai Carel Teacher		10			9		10								
			1			8		1								
			11			6		11								
Total of LADC		110	895	351	402			110	895	351	402	0	0	0	0	17395.01

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Chief Executive Member	40,000/- Fixed	1				
2	Executive Member	40,000/- Fixed	9				
3	Vice Chairman Planning Committee	40,000/- Fixed	1				
4	Chairman Town Committee	40,000/- Fixed	1				
5	Adviser to Chief Executive Member	40,000/- Fixed	1				
6	Deputy Chief Whip	40,000/- Fixed	1				
7	Chairman	40,000/- Fixed	1				
8	Deputy Chairman	40,000/- Fixed	1				
9	Members of District Council	40,000/- Fixed	12				
10	House Guard	@ 420/- per day				1	
11	House Guard	@ 380/- per day				5	
12	Board President	30,000/- Fixed		1			
13	Middle School Teacher	20,000/- Fixed		10			
14	Officiating Teacher	15,000/- Fixed		41			
15	Laica Teacher	20,000/- Fixed		65			
16	Librarian	5,000/- Fixed				16	
17	Primary Teacher	20,000/- Fixed		30			
18	Additional Teacher	20,000/- Fixed		32			
19	Photographer	15,000/- Fixed				1	
20	Field Worker	20,000/- Fixed				6	
21	Forest Guard (Wild Life)	15,000/- Fixed				30	
	Total		28	179		59	
	MUSTER ROLL						
2	Personal Peon	380/-				10	
	Total		0	0	0	10	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Major Head : 2225 - Welfare of SC/ST & OBC
Sub-Major Head : 80 - General
Minor Head : 800 -Other Expenditure
Sub-Head : (02) Mara Autonomous District Council
Detail Head : 00
Object Head : (31) -Grand in Aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	Transport Officer	1				12	1									
2	Asst Transport Officer	1				10	1									
3	Superintendent	1				10					1					
4	HA		1			7						1				
5	MVI		1			7		1								
6	Supervisor		1			7		1								
7	Driver Special -G		5			7		2				3				
8	UDC		2			6		2								
9	Com/Opt G-III		1			6						1				
10	Driver G-I		5			6								5		
11	LDC			2		4								2		
12	Com/Opt G-IV			1		4			1							
13	Driver G-III			5		4			3					2		
14	Tax Collector			2		4								2		
15	Enforcement Sub-inp			2		2								2		
16	Driver G-III			29		2			16					13		
17	Conductor			1		2			1							

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14663.13

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

18	Enforcement Personal (EP)			4		1A						4	
19	Peon				1	1				1			
20	Rural Development Officer	1				13	1						
21	Asst. Engineer (RD)	2				10	1			1			
22	Information & Tech. Officer	1				10	1						
23	Asst. Information Tech.Officer		1			8		1					
24	Asst. Rural Dev, Officer	2				10				2			
25	Superintendent	1				10				1			
26	HeaD Asstant		2			7		2					
27	Junior Engineer		3			7					3		
28	Statistician		1			7					1		
29	Upper Division Clerk		3			6		1				2	
30	Coputer Operator Gr.III		5			6		4				1	
31	Driver Gr.I		3			6		1				2	
32	Lower Division Clerk			5		4			3			2	
33	Driver Gr.II			2		4			1			1	
34	Driver Gr.III			4		2				2			2
35	Carpenter			3		4				2			1
36	Data Attendance			1		3							1
37	Mechanic Operator			1		2			1				
38	IV GR				20	1				20			
39	Cook Trained				2	1				2			
40	SCO	1				12	1						
41	DSCO	1				11				1			
42	ASCO	1				10	1						
43	ASCE	1				10				1			
44	R.O (S)		2			7		1			1		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

45	J.E		1			7						1		
46	Dy. Ranger		2			6		1				1		
47	UDC		1			6						1		
48	Demonstrator			5		4			1				4	
49	LDC			2		4			2					
50	Computer Operator			1		4							1	
51	F/W			3		2			2				1	
52	Watcher				5	1				4				1
53	D.R.C.S	1				11	1							
54	A.R.C.S	1				10	1							
55	Sr. I.C.S		1			8						1		
56	J.I.C.S		1			8						1		
57	U.D.C		1			6		1						
58	L.D.C			1		4			1					
59	Comp/Opt. G-IV			1		4							1	
60	IV GRADE				2	1								2
61	F.E.O		1			8		1						
62	C.E.I		2			6		2						
63	U.D.C		2			6		2						
64	L.D.C			1		4			1					
65	IV GRADE				2	1				2				
66	AE/SDO	1				10					1			
67	JE		2			7						2		
68	UDC		1			6						1		
69	LDC			2		4			1				1	
70	Com. Oprt. G-IV			1		4							1	
71	Boatman				17	1				9				8

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

72	IV Grade				2	1								2
73	Sr. Agriculture Officer	1				13	1							
74	Agriculture Officer	1				12				1				
75	Asst. Agriculture Officer	1				11	1							
76	Circle Agriculture Officer	3				10A				3				
77	Agriculture Extension Officer	6				10	3			3				
78	Asst. Agriculture Inspector		4			7		4						
79	Sr. Gramsevak		4			7		4						
80	Head Assistant		1			7		1						
81	Junior Engineer		2			7					2			
82	Upper Divisional Clerk		2			6					2			
83	C/Operator - III		1			6					1			
84	Driver Grd-I		2			6		1			1			
85	Agri. Demonstrator			4		4						4		
86	Gramsevak			3		4			2				1	
87	Lower Divisional Clerk			7		4			4				3	
88	C/Operator - IV			1		4			1					
89	Watcher				8	1				3				5
90	F/Chowkider				4	1				2				2
91	Peon				10	1				3				7
92	A&CPO	1				13	1							
93	AA&CPO	1				11	1							
94	Research Officer	1				11	1							
95	Asst. Research Officer	1				10				1				
96	Superintendent	1				10	1							
97	Curator		1			8						1		
98	Archivist		1			8						1		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

99	Librarian		1			8						1		
100	Asst. Supdt of Archive		3			6						3		
101	Cameraman		2			6		1				1		
102	UDC		2			6		1				1		
103	Computer Operator Gr-III		1			6						1		
104	Driver		3			6		1				2		
105	Cultural Inst./Music Inst			4		4			4					
106	LDC			2		4			2					
107	IV Grade/Peon /Ch/K				6	1				1				5
108	Secretary	1				13	1							
109	Controller of Exammination	1				11	1							
110	Academic Officer	1				10	1							
111	Superintendent	1				10	1							
112	Assistant		1			7						1		
113	UDC		2			6		2						
114	Driver Gr-I		1			6		1						
115	Computer Operator Gr-IV			1		4			1					
116	Calligrapher			3		4			1				2	
117	LDC			6		4			2				4	
118	Dufty/DR/Book Seller			3		2			3					
119	Peon/Chowkidar				2	1				2				
120	Court President & Recorder	1				13 'A'	1							
121	Judicial Officer – I	1				13					1			
122	Judicial Officer – II	2				12	1				1			
123	Judicial Officer – III	2				11	1				1			
124	Judicial Officer – IV	3				10					3			
125	Superintendent	1				10	1							

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

126	Assistant		2			7		2						
127	Record keeper		1			7						1		
128	UDC		3			6		2				1		
129	LDC			4		4			2				2	
130	Computer Oprt. - IV			1		4							1	
131	Peshkar			1		4							1	
132	Driver Grade – II			1		4							1	
133	Library Assistant			1		2			1					
134	Process Server			2		1 'A'			2					
135	Peon/Chowkidars				2	1				1				1
136	Executive Engineer	1				12	1							
137	SDO/AE	2				10					2			
138	Junior Engineer		3			7		1				2		
139	Assistant		1			7		1						
140	U.D.C.		2			6						2		
141	S.A.			3		4							3	
142	L.D.C.			3		4			1				2	
143	Computer Operator-IV			1		4							1	
144	Driver Gr-II			2		4			2					
145	IV Grade/Plumber				6	1								6
146	SE	1				13	1							
147	Sr. EE	2				12					2			
148	EE	3				11	3							
149	AE/SDO	4				10	3				1			
150	Suprdt.	1				10	1							
151	H.A		1			7		1						
152	J.E		6			7		5				1		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

153	UDC		3			6					3		
154	Driver Grade-I		2			6		1			1		
155	Computer Oprt			1		4			1				
156	LDC			7		4			7				
157	SA			5		4			3			2	
158	Carpenter			2		4			2				
159	Chainman			4		1 (A)			2			2	
160	Peon/Choki				3	1				3			
161	S&YO	1				11	1						
162	SPO	1				10				1			
163	ASPO		2			8					2		
164	Medical Consultancy(Physiotherapy)		1			8					1		
165	Assistant		1			7		1					
166	Junior Engineer		1			7					1		
167	Instructor Gr-I		1			7					1		
168	UDC		2			6					2		
169	Instructor Gr-II		2			6					2		
170	Computer Operator Gr-IV			1		4						1	
171	LDC			5		4			5				
172	Instructor Gr-III			5		4			2			3	
173	Driver Gr-II			1		4						1	
174	Field Security				6	1							6
175	IV Grade				3	1				1			2
176	Sr.EO	1				13A	1						
177	D.A.O (Tipa)	1				12	1						
178	E.O	1				12	1						
179	A.E.O	2				10	1				1		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

180	F.A.O	1				10	1								
181	Suptt	1				10	1								
182	CEO		5			8						5			
183	P.E.O		2			8		1				1			
184	Asst.Accounts Officer		1			8						1			
185	Assistant		2			7		2							
186	Inspector of Statistic		1			7						1			
187	U.D.C		5			6		3				2			
188	C/Optr,GR-III		2			6		1				1			
189	C/Optr,GR-IV			2		4			1					1	
190	L.D.C			4		4			1					3	
191	DUFTY/D/R			2		3			1					1	
192	PEON/CHOWKIDER			6		1A			1					5	
193	FDO	1				10	1								
194	FEO		1			8						1			
195	AFO		1			6		1							
196	UDC		1			6						1			
197	F/D			5		4			1					4	
198	LDC			3		4			1					2	
199	Computer Operator Gra-IV			1		4								1	
200	Watcher				6	1				3					3
201	Peon				2	1				1					1
202	Fishermen				1	1									1
203	CF	1				13	1								
204	DCF(Hrqs)	1				12						1			
205	DCF	1				11						1			
206	ACF	5				10	1					4			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

207	Superintendent	1				10					1			
208	FRO		8			9		5				3		
209	JE		1			7						1		
210	Assistant		1			7		1						
211	Dy. Ranger		9			6		4				5		
212	Surveyor		1			6						1		
213	UDC		6			6		3				3		
214	Computer Opnr.Grade-III		1			6						1		
215	LDC			10		4			4				6	
216	Asst surveyor			1		4							1	
217	Forester			29		4			21				8	
218	Computer Opnr.Grade-IV			1		4							1	
219	Range Asst.			13		4			7				6	
220	Receptionist			1		4			1					
221	Cameraman			1		4							1	
222	Driver Grade-II			2		4							2	
223	Forest guard			111		1A			79				32	
224	Peon				9	1				3				6
225	Ch/k				3	1				2				1
226	Boatman				22	1				2				20
227	Watcher				22	1				15				7
228	Forest guard(fixed)				14					7				7
229	Chk(Fixed)				3					3				
230	Watcher(Fixed)				16					16				
231	Wages				20					18				2
232	HPO	1				10	1							
233	AHPO		1			8						1		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

234	UDC		1			6		1						
235	LDC			2		4			1				1	
236	PEON				1	1				1				
237	Hindi Teachers	28				10	19				9			
238	Hindi Teachers		12			9		9				3		
239	Hindi Teachers		6			8		2				4		
240	Hindi Teachers		6			7		5				1		
241	Hindi Teachers		2			6		1				1		
242	Hindi Teachers			3		4			2				1	
243	Sr.LAO	1				13	1							
244	LAO	1				12	1							
245	ALAO	2				10	1				1			
246	O.S	1				10	1							
247	S.O	1				10	1							
248	UDO	1				10					1			
249	ASO		3			8		2				1		
250	AUDO		1			8		1						
251	AAO		1			8						1		
252	Assistant		2			7		2						
253	Junior Engineer		2			7						2		
254	UDC		3			6		3						
255	SI		10			6		4				6		
256	Driver G-I		1			6		1						
257	LDC			10		4			5				5	
258	M/Inspector			1		4							1	
259	SA			2		4							2	
260	ASI			2		4			1				1	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

261	AMI			4		4						4	
262	Com/op			2		4			2				
263	TMI			1		4						1	
264	A/Inspector			3		4			2			1	
265	Market/Checker			2		2			2				
266	Driver G-III			3		2			2			1	
267	Sirdar			3		2						3	
268	Peon				63	1				63			
269	Chowkidar				4	1				4			
270	Sweeper				147	1				92			55
271	Pound keeper				2	1				2			
272	SWO	1				10		1					
273	ASWO		2			8						2	
274	Circle Officer		2			7						2	
275	Assistant		1			7						1	
276	UDC		1			6		1					
277	LDC			4		4			1				3
278	Comp. Operator			1		4							1
279	Driver Grade – II			1		4			1				
280	Peon				4	1				1			3
281	AEO	1				10		1					
282	AAEO		1			9		1					
283	CAEO		4			8						4	
284	Assistant		1			7		1					
285	UDC		1			6						1	
286	LDC			2		4			1				1
287	Com. Optr,			1		4							1

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

288	Peon				2	1				1				1
289	Chowkidar				1	1				1				
290	Executive Secretary	1				13A	1							
291	Secretary	3				13					3			
292	Dy. Secretary	6				12	2				4			
293	DAO (Siaha)	1				12					1			
294	DAO (Tipa)	1				12					1			
295	Under Secretary	8				11	1				7			
296	CAO (vahia)	1				11					1			
297	OSD	1				11	1							
298	PS to CEM	1				10	1							
299	LO (Mara House)	1				10	1							
300	Superintendent	4				10	2				2			
301	AE/SDO (Electric)	1				10					1			
302	Asst. Accounts Officer		2			8						2		
303	JE (Electric)		2			7						2		
304	Assistant		10			7		2				8		
305	Steno. G-III		8			6						8		
306	UDC		19			6		6				13		
307	Com. Optr. G-III		1			6						1		
308	Hostel Warden		2			6						2		
309	PA to CEM			1		4			1					
310	LDC			18		4			5				13	
311	Carpenter			2		4			1				1	
312	Com. Optr. G-IV			5		4							5	
313	Electric linemen			2		1A							2	
314	Peon				45	1				24				21

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

315	Chowkidar				19	1				10				9
316	Cook				4	1								4
317	House Guard				7									7
318	Headmasters	5				10A	4			1				
319	Teachers	1				10A	1							
320	Headmasters	50				10	7			43				
321	Teachers	70				10	34			36				
322	Headmasters		9			9		2				7		
323	Teachers		61			9		58				3		
324	W/E		9			9		5				4		
325	Headmasters		1			8		1						
326	Teachers		73			8		43				30		
327	W/E		4			8		4						
328	Teachers		9			7		9						
329	W/E		13			7		2				11		
330	W/E			40		4			18				22	
331	Peon			1		4			1					
332	Chowkider /Peon			93		3			89				4	
333	Headmasters & Teachers	9				10	9							
334	Headmasters		10			9		6				4		
335	Teachers		70			9		70						
336	Headmasters		80			8		71				9		
337	Teachers		220			8		86				134		
338	Headmasters		25			7		6				19		
339	Teachers		147			7		134				13		
340	Teachers		337			6		118				219		
341	Teachers			8		4			7				1	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

342	Sr. Revenue & Settlement officer	1				13	1								
343	Revenue & Settlement officer	1				11	1								
344	Revenue officer	6				10	3				3				
345	Superintendent	1				10	1								
346	Asst. Revenue officer		3			8		2					1		
347	Assistant		4			7		4							
348	UDC		12			6		12							
349	Computer Operator Gr-III		2			6		2							
350	Computer Operator Gr-IV			1		4			1						
351	LDC			9		4			7					2	
352	Dufty			2		2								2	
353	Chowkidar				2	1				2					
354	Dark Runner				3	1				3					
355	Peon				7	1				7					
356	Survey Officer	1				11	1								
357	Asst. Survey Officer	2				10	2								
358	Head Surveyor		2			8		2							
359	Sr. Surveyor		7			7		5					2		
360	Sr. Cartographer		3			7		2					1		
361	Surveyor		7			6		5					2		
362	Cartographer		3			6							3		
363	Computer Operator Gr-III		3			6							3		
364	Asst. Surveyor			14		4			6					8	
365	Asst. Cartographer			4		4			3					1	
366	Computer Operator Gr-IV			2		4			2						
367	Record Keeper			1		4								1	
368	Chainman			9		1A			8					1	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

369	Peon/IV Grade				6	1				6				
370	Secretary	1				13A	1							
371	Deputy Secretary	1				12	1							
372	Under Secretary	1				11	1							
373	Editor of Debate	1				11	1							
374	Committee Officer	1				10	1							
375	Superintendent	1				10	1							
376	P.S to Chairman	1				10	1							
377	Translator		1			7						1		
378	Assistant		2			7		2						
379	Steno Grade III		2			7						2		
380	Computer Operator-III		3			6		1				2		
381	UDC		5			6		4				1		
382	LDC			8		4			5				3	
383	Computer Operator-IV			1		4							1	
384	Recorder			2		4							2	
385	P.A to Chairman			1		4			1					
386	P.A to Deputy Chairman			1		4			1					
387	P.A to Deputy Chief Whip			1		4			1					
388	Personal attendant			1		4				1				
389	Driver Grande - II			1		4						1		
390	Operator (PA Set)			1		2				1				
391	Dufty			2		2				1			1	
392	Dak Runner				1	1				1				
393	House Guard			8		1'A'				4			4	
394	Peon/Chowkidar				7	1				4				3
395	D/S & CA	1				13	1							

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

396	Sr.A.O	1				11	1								
397	FAO	2				10	1				1				
398	A.O	3				10	1				2				
399	Audit Officer	1				10	1								
400	AAO		8			9		2				6			
401	Asst Audit Officer		2			8		2							
402	Assistant		1			7		1							
403	UDC		7			6		2				5			
404	A/A		3			6		3							
405	Comp/Opr		1			6		1							
406	Data Entry Opr			1		5			1						
407	LDC			11		4			3				8		
408	Peon				9	1				4					5
409	Librarian		1			7						1			
410	LDC			2		4			1				1		
411	C.A			2		4			1				1		
412	Computer Operator Grade-IV			1		4							1		
413	Peon/Chowkidar				2	1									2
414	Planning Advisor	1				13 (A)					1				
415	Planning & Development officer	1				13	1								
416	Planning officer	1				11					1				
417	Research officer	1				11					1				
418	AE (Planning)	2				10	1				1				
419	Asst. Planning officer	1				11	1								
420	Asst. Accounts Officer		1			9		1							
421	Asst. Research officer		1			8						1			
422	JE		1			7						1			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

423	Inspector of Statistician		1			7						1		
424	UDC		2			6						2		
425	Computer Operator Gr-III		1			6		1						
426	LDC			2		4			1				1	
427	Computer Operator Gr-IV			1		4							1	
428	Driver Grade-III			1		2							1	
429	Dark Runner			1		2							1	
430	Peon				2	1								2
431	Industries Development officer	1				12	1							
432	Asst. Industries Officer Dev. Officer	1				10	1							
433	Industries Project officer	1				10					1			
434	Extension officer (Handloom)		1			8		1						
435	Sr. Technician		1			7						1		
436	Instructress		1			6						1		
437	UDC		1			6		1						
438	Jr. Instructress			1		5							1	
439	Supervisor			2		5			1				1	
440	Weaving Instructress			1		5			1					
441	LDC			4		4			3				1	
442	Computer Operator Grade-IV			1		4							1	
443	Mechanic/Operator			1		2							1	
444	Skill Weaver				3	1								3
445	IV Grade				2	1				2				
446	Sr. Veterinary Officer	1				12					1			
447	SDVO	1				11					1			
448	Veterinary Officer	3				10	2				1			
449	Dairy Supt.		1			8		1						

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

450	Junior Farm Manager		1			7						1			
451	Asst. Farm Manager		2			6						2			
452	UDC		2			6						2			
453	LDC			3		4			2				1		
454	VFA			4		4			2				2		
455	Computer Operator Grade-IV			1		4							1		
456	Peon/Chowkidar				2	1				2					
457	Sericulture Officer	1				10	1								
458	Sericulture Extension Officer		1			7		1							
459	Farm Manager		1			6						1			
460	UDC		1			6						1			
461	LDC			1		4			1						
462	Computer Operator Grade-IV			1		4			1						
463	Demonstrator			4		4			4						
464	Rearer			4		1A			1				3		
465	Peon				1	1				1					
	Total of MADC	326	1445	691	565		165	789	402	366	161	647	283	214	14663.13

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)
(MUSTER ROLL)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Skill-II	` 540/-			220		
2	Semi Skill	` 480/-			97		
3	Unskilled	` 380/-				171	
	Total				317	171	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

Major Head: 2225-Welfare of SC/ST & Other Backward Classes
Sub-Major Head: 80- General
Minor Head: 800- Other Expenditure
Sub-Head: (03)-Chakma Autonomous District Council
Detail Head: 00-GIA to CADC
Object Head: (31) Grants-In-Aid (Salary)

Permanent posts

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary to CADC Fianance	1				13A					1				9794.25
2	Deputy Secretary	1				12					1				
3	Sr. Finance & Accounts Officer	1				12	1								
4	Under Secretary to CADC (Budget)	1				11					1				
5	Under Secretary to CADC (Exp Control)	1				11					1				
6	Deputy Controller of Accounts	1				11					1				
7	Finance & Accounts Officer	1				10					1				
8	Suptd. of Accounts	1				10					1				
9	Pension Account Officer	1				10	1								
10	Section Officer	1				10	1								
11	Accounts Officer	3				10					3				
12	Assistant Accounts Officer		3			9						3			
13	Head Assistant		1			9		1							
14	Section Officer		3			8						3			
15	Audit Officer		1			8						1			
16	Assistant Audit Officer		2			8						2			
17	System Operator		1			8						1			

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

18	Auditor (Audit Cell)		5			7						5			
19	Accountant		8			7		2				6			
20	Assistant		1			7		1							
21	Computer Operator		1			7		1							
22	UDC		2			6		1				1			
23	Jr. Accountant		7			6						7			
24	LDC			6		4			6						
25	Office Peon				2	1				2					
26	Book Binder			2		2							2		
27	Sweeper				2	1				1				1	
	Total	13	35	8	4		3	6	6	3	10	29	2	1	9794.25

II. DSEB

1	Secretary	1				12	1								
2	Sr. Academic Officer	1				11	1								
3	Academic Officer (Chakma Section)	1				10					1				
4	Academic Officer (Hindi Section)	1				10					1				
5	Controller of Examination	1				10					1				
6	Research Officer	2				10	1				1				
7	Academic Officer (Chakma Section)		1			8						1			
8	Academic Officer (Hindi Section)		1			8						1			
9	Academic Officer (Gen.)		1			8						1			
10	Accountant		1			8		1							
11	Assistant		3			7		2				1			
12	Com. Optr.		1			7		1							
13	Press Supervisor		2			6		1				1			
14	UDC		2			6		1				1			

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

15	Press Compositor		4			6		1				3				
16	Press Compositor			2		4			1				1			
17	Data Entry Operator			2		4							2			
18	LDC			2		4							2			
19	Book Binder				4	1								4		
20	Dak Runner				4	1								4		
21	Chowkider				2	1								2		
22	Office Peon				3	1				1				2		
	Total	7	16	6	13			3	7	1	1	4	9	5	12	0

III. EDUCATION GENERAL (M/S)

1	Education Officer(M/S)	1				11	1								
2	A.E.O.(M/S)	1				10	1								
4	C.E.O.		5			8		1				4			
5	Statistical Officer		1			8						1			
6	Head Assistant		1			8						1			
7	Assistant		3			7		1				2			
8	Accountant		1			7						1			
9	Junior Engineer		2			7						2			
10	UDC		1			7		1							
11	Comp. Opr.		1			7		1							
12	UDC		1			6		1							
13	LDC			11		4			8					3	
14	Data Entry Operator			1		4								1	
15	Office Peon				9	1				9					
16	Dak Runner				2	1									2
17	Chowkider				2	1				1					1
18	Sweeper				4	1				3					1
	Total	2	16	12	17		2	5	8	13	0	11	4	4	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

IV. EDUCATION GENERAL (P/S)

1	Education Officer(P/S)	1				13	1								
2	A.E.O(P/S)	3				10	1			2					
3	Head Assistant	1				10	1								
4	Sr. Accountant		1			8		1							
5	CEO		8			8						8			
6	Statistical Officer		1			8						1			
7	Assistant		1			8		1							
8	Assistant		3			7		1				2			
9	Accountant		1			7						1			
10	Junior Engineer		2			7						2			
11	Computer Opr.		1			7		1							
12	UDC		3			6		2				1			
13	Data Entry Operator		1			4						1			
14	LDC			8		4			8						
15	O/P			1		4			1						
16	Dak Runner				2	1									2
17	Chowkider				2	1				1					1
18	Sweeper				1	1				1					
19	O/P				8	1				3					5
	Total	5	22	9	13		3	6	9	5	2	16	0	8	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

V. ART & CULTURE

1	A.C.O.	1				13	1							
2	Asstt. A.C.O.	1				10					1			
3	Sr. Research Officer	1				12	1							
4	Curator of Musium	1				10					1			
5	Head Assistant		1			9		1						
6	Sr.Cultural Organiser		2			8		1				1		
7	Research Assistant		4			8						4		
8	Editor		1			8						1		
9	Asstt. Curator		1			8						1		
10	Circulation Manager		1			8						1		
11	Assistant		1			7						1		
12	Sr. Cultural Artist (Dance & Song)		10			7						10		
13	Sr. Artist		5			7						5		
14	Technician		1			7		1						
15	Librarian		1			7						1		
16	Troop Manager		1			7						1		
17	Asstt. Circulation Manager		1			7						1		
18	Cultural Instructor		1			7		1						
19	Asstt. Editor		1			7						1		
20	Cultural Instructor		1			6		1						
21	Photographer		1			6						1		
22	Musical Instructor		10			6						10		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

23	Cultural Instructor		4			6						4				
24	Technician		1			6						1				
25	Audio Visual Operator		2			6						2				
26	UDC		3			6		1				2				
27	Technician			1		4			1							
28	Sound Recorder			1		4							1			
29	Library Assistant			1		4							1			
30	LDC			4		4			1				3			
31	Typist (Bengali & Chakma)			2		4							2			
32	Comp. Opr.			1		4			1							
33	Cultural Artist			1		4			1							
34	Data Entry Operator			1		4							1			
35	Office Peon			1		2			1							
36	Flutist				2	1				1					1	
37	Dance Instructor				3	1				3						
38	Cultural Asstt.				7	1				7						
39	Chowkider				1	1									1	
40	Office Peon				3	1				3						
41	Driver				1	1									1	
42	IVth Grade					1										
	Total	4	54	13	17			2	6	5	14	2	48	8	3	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD 1. RESEARCH SECTION

1	Senior Research Officer	1				10					1			
2	Junior Research Officer		2			8					2			
3	Research Assistant		4			8					4			
4	Assistant		1			7					1			
5	UDC		2			6					2			
6	LDC			3		4						3		
7	Office Peon				4	1								4
8	Chowkider				1	1								1
9	IVth Grade				2	1								2
	Total	1	9	3	7		0	0	0	0	1	9	3	7

SUB – HEAD 2. CULTURAL SECTION

1	Cultural Officer	1				10					1			
2	Sr. Cultural Organizer		4			7					4			
3	Senior C/ A/ Cum-Cultural Instructor (Dance & Song)		10			7					10			
4	Senior Artist		0			7								
5	Troupe Manager		1			7					1			
6	Assistant		2			7					2			
7	Technician		1			7					1			
8	Cultural Assistant		15			7					15			
9	UDC		2			6					2			
10	Photographer		2			6					2			
11	Musical Instructor		4			6					4			
12	Cultural Instructor		5			6					5			

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13	Audio Visual Optr.		2			6						2			
14	LDC			3		4							3		
15	Sound Recorder			1		4							1		
16	Cultural Artist			3		4							3		
17	Office Peon				4	1									4
18	Chowkider				1	1									1
19	IVth Grade				2	1									2
	Total	1	48	7	7		0	0	0	0	1	48	7	7	0

SUB – HEAD 3. MUSEUM & ART GALLERY

1	Curator	1				10						1			
2	Assistant Curator of Museum		1			8						1			
3	Technical Assistant		1			6						1			
4	Museum Guide		1			6						1			
5	Photographer		1			6						1			
6	Museum Assistant		1			6						1			
7	UDC		1			6						1			
8	LDC			2		4								2	
9	Reception Cum Counter Attendant			1		2								1	
10	Gallery Attendant				2	1									2
11	Night Guard				2	1									2
12	Office Peon				4	1									4
13	Chowkider				1	1									1
14	IVth Grade				2	1									2
	Total	1	6	3	11		0	0	0	0	1	6	3	11	0

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SUB – HEAD 4. PUBLICATION SECTION

1	Manager	1				10					1				
2	Technical Officer		1			8					1				
3	Editor		1			8					1				
4	Circulation Manager		1			8					1				
5	Assistant Editor		1			7					1				
6	Assistant Circulation Manager		1			7					1				
7	Assistant		1			7					1				
8	General Store Keeper		1			7					1				
9	Head Reader		1			7					1				
10	Photographer		1			6					1				
11	UDC		3			6					3				
12	Technician		1			6					1				
13	Proof Reader		4			6					4				
14	Section Supervisor		4			6					4				
15	Operator					5									
16	Data Entry Operator			3		4							3		
17	Compositor – I			3		4							3		
18	Binder – I			1		4							1		
19	Electrician			1		4							1		
20	Generator Operator			1		4							1		
21	LDC			1		4							1		
22	Typist Bengali			1		4							1		
23	Binder – II			5		4							5		
24	Printer			2		4							2		
25	Sweeper				2	1							0	2	
26	Office Peon				5	1							0	5	
27	Chowkider				1	1							0	1	
28	IVth Grade				3	1							0	3	
	Total	1	21	18	11		0	0	0	0	1	21	18	11	0

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SUB – HEAD 5. DISTRICT COUNCIL LIBRARY :

1	Librarian		1			8						1			
2	Library Assistant		2			7						2			
3	UDC		2			6						2			
4	Counter Attendant			1		4							1		
5	IVth Grade				2	1									2
	Total	0	5	1	2		0	0	0	0	0	5	1	2	0

VI. TAXATION

1	Sr. Taxation Officer	1				12	1								
2	ARO(Tax)	1				10	1								
3	Head Assistant		1			8						1			
4	Assistant		1			8		1							
5	Assistant		4			7		4							
6	Accountant		1			7						1			
7	Comp. Opnr.		1			7		1							
8	UDC		3			6		3							
9	C/S - I		2			6		2							
10	Data Entry Operator			2		4							2		
11	LDC			7		4			6					1	
12	Office Peon			4		4							4		
13	C/S - III			1		2			1						
14	Office Peon				4	1				4					
15	Chowkider				1	1								1	
16	Sweeper				1	1								1	
	Total	2	13	14	6		2	11	7	4	0	2	7	2	0

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I. BORAPANSUY SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker			2		2							2		
6	Revenue Field Worker			2		1							2		
7	Office Peon				1	1								1	
8	Chowkider cum Sweeper				1	1								1	
	Total	0	3	6	2		0	0	0	0	0	3	6	2	0

II. KUKURDULEYA SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker			2		2							2		
6	Revenue Field Worker			2		1							2		
7	Office Peon				1	1								1	
8	Chowkider cum Sweeper				1	1								1	
	Total	0	3	6	2		0	0	0	0	0	3	6	2	0

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III. UGUDASURY CIRCLE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	LDC			2		4							2		
4	Revenue Field Worker			2		2							2		
5	Revenue Field Worker			2		1							2		
6	Office Peon				1	1									1
7	Chowkider cum Sweeper				1	1									1
	Total	0	2	6	2		0	0	0	0	0	2	6	2	0

IV. NEW JOGNASURY SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker			2		2							2		
6	Revenue Field Worker			2		1							2		
7	Office Peon				1	1									1
8	Chowkider cum Sweeper				1	1									1
	Total	0	3	6	2		0	0	0	0	0	3	6	2	0

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V. LONGPUIGHAT SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker			2		2							2		
6	Revenue Field Worker			2		1							2		
7	Office Peon				1	1								1	
8	Chowkider cum Sweeper				1	1								1	
	Total	0	3	6	2		0	0	0	0	0	3	6	2	0

VI. PARVA SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			1		4							1		
5	Revenue Field Worker			2		2							2		
6	Revenue Field Worker			2		1							2		
7	Office Peon				1	1								1	
8	Chowkider cum Sweeper				1	1								1	
	Total	0	3	5	2		0	0	0	0	0	3	5	2	0

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VII. ROAD & TRANSPORT

1	D.T.O.	1				10	1								
2	A.D.T.O	1				10	1								
3	Office Superintendent		1			10		1							
4	MVI		1			8						1			
5	Mechanic		1			8		1							
6	Station Superintandent		1			7						1			
7	Assistant		1			7						1			
8	Accountant		1			7						1			
9	Head Mechanic		1			7		1							
10	Mechanic		1			7		1							
11	Vehicle Supervisor		1			7		1							
12	Driver - I		1			7		1							
13	Driver		2			7		2							
14	UDC		1			6						1			
15	Driver - I		3			6		3							
16	Driver		4			6		4							
17	Data Entry Operator			1		4								1	
18	Mechanic			4		4								4	
19	Office Peon			2		4			2						
20	Driver - II			3		4			3						
21	LDC.			5		4			5						
22	Conductor			5		4								5	
23	Driver			36		2								36	
24	Driver -III			11		2			11						
25	Chowkider			1		2			1						
26	Handyman				6	1									6
27	Sweeper				1	1									1
28	Office Peon				6	1				1					5
29	Chowkider				5	1				1					4
	Total	2	20	68	18		2	15	22	2	0	5	46	16	0

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VIII. AGRICULTURE

1	D.A.O.	1				13	1								
2	Assistant Engineer	1				11	1								
3	Agri Extn Officer	1				10	1								
4	Assistant Engineer	1				10				1					
5	Head Assistant		1			9		1							
6	Assistant		1			9		1							
7	Agri Extn Officer		3			8		1				2			
8	J.E		1			7						1			
9	Assistant		4			7		3				1			
10	Accountant		1			7						1			
11	Agri. Inspector		2			7						2			
12	Asstt. Agri. Inspector		1			7		1							
13	Computer Operator		1			6		1							
14	Asstt. Agri. Inspector		1			6						1			
15	UDC		6			6		3				3			
16	Mechanic		2			6						2			
17	Agri. Demosnator			1		5			1						
18	Agri. Demosnator			14		4			4					10	
19	Field Assistant			4		4								4	
20	VLW			6		4								6	
21	Field Supervisor			6		4								6	
22	Driver			4		2								4	
23	Office Peon				4	1				3					1
24	Chowkider				1	1									1
25	Sweeper				1	1									1
	Total	4	24	35	6		3	11	5	3	1	13	30	3	0

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IX. HORTICULTUTE

1	D.C. H.O	1				12	1								
2	Asstt. D. C. H. O	1				10				1					
3	Head Assistant		1			9		1							
4	Horticulture Extension Officer		2			8						2			
5	Junior Engineer		1			7						1			
6	Assistant		1			7						1			
7	Accountant		1			7						1			
8	Horticulture Inspector		1			7						1			
9	Asstt. Horticulture Inspector		2			7		1				1			
10	Asstt. Horticulture Inspector		1			6						1			
11	UDC		2			6		2							
12	Horti Demonstrator			7		4			2					5	
13	LDC			1		4								1	
14	Field Supervisor			1		4			1						
15	Office Peon				4	1				4					
16	Chowkider					1									
17	Sweeper				1	1									1
	Total	2	12	9	5		1	4	3	4	1	8	6	1	0

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X. ADULT EDUCATION

1	District Adult Education Officer	1				10	1								
2	C.A.E.O.		1			9		1							
3	C.A.E.O.		1			8		1							
4	A.A.E.O.		1			8						1			
5	Assistant		1			8		1							
6	Supervisor		2			7						2			
7	Librarian		1			7						1			
8	Asstt. Librarian		1			6						1			
9	UDC		2			6						2			
10	LDC			2		4			1				1		
11	Office Peon				5	1									5
12	Sweeper				1	1									1
13	Chowkider				2	1				1					1
	Total	1	10	2	8		1	3	1	1	0	7	1	7	0

XI. SPORTS & YOUTH SERVICES

1	DSPO	1				11	1								
2	Chief Coach	1				10	1								
3	Sr. Coach		2			8						2			
4	Coach		1			8		1							
5	Assistant		3			7		1				2			
6	Hostel Superintendent		1			7						1			
7	Coach		2			7		1				1			
8	Coach		10			6						10			
9	UDC		5			6						5			
10	LDC			4		4			4						
11	Chowkider			1		2			1						
12	Office Peon			1		2			1						
13	Office Peon				4	1									4
14	Sweeper				1	1									1
	Total	2	24	6	5		2	3	6	0	0	21	0	5	0

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XII. WATER WAYS

1	W.T.O.	1				11	1								
2	Asstt. WTO	1				10	1								
3	Junior Engineer(Mechanical)		1			7						1			
4	Mechanic		2			6						2			
5	UDC		1			6						1			
6	LDC			4		4			2					2	
7	Speed Boat Operator			3		4								3	
8	Chowkider			1		2			1						
9	Speed Boat Operator				1	1				1					
10	Office Peon				2	1				2					
11	Sweeper				1	1									1
12	Chowkider				1	1				1					
	Total	2	4	8	5		2	0	3	4	0	4	5	1	0

XIII. SERICULTURE

1	District Sericulture Officer	1				10	1								
2	Seri Extn. Officer		2			8						2			
3	Asstt. Seri Officer		1			8						1			
4	Asstt. Seri Inspector		1			7		1							
5	Seri Inspector		2			7						2			
6	Assistant		2			7		2							
7	Accountant		1			7						1			
9	Seri. Demonstrator		1			6		1							
10	UDC		1			6						1			
11	LDC			4		4			2					2	
12	Seri. Demonstrator			9		4			4					5	
13	Farm Manager			1		4								1	
14	O/P			1		4			1						
15	Seri. Rearer				6	1									6
16	O/P				1	1									1
17	Sweeper				1	1									1
18	Chowkider				1	1									1
	Total	1	11	15	9		1	4	7	0	0	7	8	9	0

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XIV. CO-OPERATION

1	ARCS	1				10	1								
2	Head Assistant		1			9		1							
3	Marketing Officer		1			8						1			
4	Statistical Officer		1			8						1			
5	Extension Officer		1			8						1			
6	Head Assistant		1			8						1			
7	Assistant		2			7						2			
8	Accountant		1			7						1			
9	Technician		1			8		1				0			
10	UDC		3			6		1				2			
11	Inspector		1			6						1			
12	Sales Manager			1		4							1		
13	LDC			1		4			1						
14	Salesman				4	1									4
15	Chowkider				1	1									1
16	Sweeper				1	1									1
17	Office Peon				3	1				1					2
	Total	1	13	2	9		1	3	1	1	0	10	1	8	0

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XV. SOCIAL WELFARE

1	SWO	1				11	1								
2	Asstt. SWO		1			8						1			
3	Assistant		1			8						1			
4	Assistant		1			7						1			
5	Accountant		1			7						1			
6	UDC		1			6		1							
7	Circle Organiser			2		4							2		
8	LDC			3		4			3						
9	Office Peon				1	2				1					
10	Office Peon				1	1				1					
11	Chowkider				1	1								1	
12	Sweeper				1	1								1	
	Total	1	5	5	4		1	1	3	2	0	4	2	2	0

XVI. INFORMATION & PUBLIC RELATIONS

1	I. & P.R.O.	1				11	1								
2	Asstt. I. & P.R.O.	1				10				1					
3	System Analyst	1				10	1								
4	Editor		1			8						1			
5	Accountant		1			7						1			
6	UDC		1			6						1			
7	Photographer		2			6						2			
8	Technician		1			6						1			
9	Cameraman		1			6		1							
10	Cameraman			1		4			1						
11	Audio Video Operator			2		4							2		
12	LDC			2		4							2		
13	Office Peon				4	1								4	
14	Sweeper				1	1								1	
15	Chowkider				1	1								1	
	Total	3	7	5	6		2	1	1	0	1	6	4	6	0

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XVII. LOCAL ADMINISTRATION DEPARTMENT

1	L.A.O.	1				10	1								
2	A.E.	1				11	1								
3	ALAO	1				10	1								
4	Computer Operator		1			7		1							
5	Assistant		1			7						1			
6	Accountant		1			7						1			
7	Health Supervisor		1			7						1			
8	Junior Engineer		2			7						2			
9	Sannitary Inspector		1			6						1			
10	UDC		6			6		3				3			
11	C/A - I		4			6		4							
12	LDC			5		4			3					2	
13	C/A - I			5		4			2					3	
14	Printer			1		4			1						
15	C/A - II			6		2			6						
16	Office Peon			1		2			1						
17	Statistician				5	1									5
18	C/A - III				3	1				2					1
19	Office Peon				8	1				6					2
20	Sweeper				14	1				7					7
21	Dak Runner				2	1									2
22	Chowkider				2	1									2
	Total	3	17	18	34		3	8	13	15	0	9	5	19	0

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A. Sanitation

1	Sanitary Inspector		1			7						1				
2	Asstt. Sanitary Inspector		2			6						2				
3	Chowkider				7	1								7		
	Total	0	3	0	7			0	0	0	0	0	3	0	7	0

Sanitation**I. BORAPANSURY SUB-OFFICE :**

1	Circle Assistant-I			1		4							1			
2	Circle Assistant-II			2		2							2			
3	Circle Assistant-III				2	1								2		
4	Sweeper				2	1								2		
5	Chowkider				1	1								1		
	Total	0	0	3	5			0	0	0	0	0	0	3	5	0

Sanitation**II. LONGPUIGHAT SUB-OFFICE :**

1	Circle Assistant-I			1		4							1			
2	Circle Assistant-II			2		2							2			
3	Circle Assistant-III				2	1								2		
4	Sweeper				2	1								2		
5	Chowkider				1	1								1		
	Total	0	0	3	5			0	0	0	0	0	0	3	5	0

Sanitation**III. KUKURDULEYA SUB-OFFICE :**

1	Circle Assistant-I			1		4							1			
2	Circle Assistant-II			2		2							2			
3	Circle Assistant-III				2	1								2		
4	Sweeper				2	1								2		
5	Chowkider				1	1								1		
	Total	0	0	3	5			0	0	0	0	0	0	3	5	0

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XVIII. LAND REVENUE & SETTLEMENT

1	Sr. Revenue Officer	1				13	1							
2	Revenue Officer	1				10	1							
3	Revenue Officer(S)	1				10					1			
4	Revenue Officer(Survey)	1				10					1			
5	A.R.O		1			9		1						
6	Office Superintendent		1			8						1		
7	A.R.O		2			8		1				1		
8	Head Assistant		1			8						1		
9	Assistant		1			8		1						
10	Assistant		2			7						2		
11	UDC		1			7		1				0		
12	Surveyor-I		5			7		2				3		
13	Accountant		1			7						1		
14	Junior Engineer		1			7						1		
15	Computer Operator		1			7		1						
16	UDC		6			6		4				2		
17	C/A- I		1			6		1						
18	Surveyor			5		5			5					
19	C/S - I			1		5			1					
20	Office Peon			5		4			1				4	
21	LDC			5		4			5					
22	Data Entry Operator			3		4							3	
23	Surveyor			1		4							1	

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24	Meter Reader			4		4							4		
25	Record Assistant			1		4							1		
26	C/S - I			2		4			2						
27	Revenue Field Worker			3		4							3		
28	Office Peon				6	1				3				3	
29	Chowkider				7	1								7	
30	Sweeper				1	1				1					
31	Dak Runner				2	1								2	
	Total	4	24	30	16		2	12	14	4	2	12	16	12	0

SUB-HEAD : SURVEY& SETTLEMENT(B)

1	Revenue Officer	1				10					1				
2	Assistant Revenue Officer		1			8						1			
3	UDC		2			6						2			
4	Surveyor			10		4							10		
5	LDC			2		4							2		
6	Revenue Field Worker			3		2							3		
7	Revenue Field Worker			3		1							3		
8	Office Peon				7	1								7	
	Total	1	3	18	7		0	0	0	0	1	3	18	7	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

I. REVENUE DIVISION, BORAPANSURY

1	Revenue Officer	1				10					1				
2	Assistant Revenue Officer (S)		1			8		1							
3	Assistant Revenue Officer		1			8						1			
4	Assistant		1			7		1							
5	UDC		1			7		1							
6	UDC		2			6		1				1			
7	Record Assistant		1			6						1			
8	Computer Operator		1			6		1							
9	Circle Supervisor-I		1			6		1							
10	Circle Supervisor-I		3			5		3							
11	Surveyor			2		4								2	
12	LDC			8		4			4					4	
13	Circle Supervisor-I			3		4			3						
14	Circle Supervisor-II			2		2			2						
15	Revenue Field Worker			5		2								5	
16	Office Peon			1		2			1						
17	Circle Supervisor-III				1	1				1					
18	Chowkider cum sweeper				1	1				1					
	Total	1	12	21	2		0	9	10	2	1	3	11	0	0

STAFF PAID UNDER GRANTS-IN-AID

**DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

II. SUB-HEAD : (KUKURDULEYA SUB OFFICE)

1	Assistant Revenue Officer		1			8						1				
2	Assistant, i/c. ARO		1			7		1								
3	UDC		2			6						2				
4	Record Assistant		1			6						1				
5	Circle Supervisor-I			1		5			1							
6	Surveyor			2		4							2			
7	LDC			3		4							3			
8	Circle Supervisor-I			1		4			1							
9	Circle Assistant -I			1		4			1							
10	Revenue Field Worker			5		2							5			
11	Circle Supervisor-III				1	1				1						
12	Office Peon				2	1								2		
13	Chowkider cum sweeper				2	1								2		
	Total	0	5	13	5			0	1	3	1	0	4	10	4	0

III. SUB-HEAD : (UGUDASURY CIRCLE)

1	Revenue Officer	1				10					1					
2	Assistant Revenue Officer		1			8						1				
3	Head Assistant		1			8						1				
4	Assistant		1			7						1				
5	UDC		1			6						1				
6	Record Assistant		2			6						2				
7	Surveyor			1		4							1			
8	LDC			3		4							3			
9	Circle Supervisor-I			2		4			2							
10	Revenue Field Worker			5		2				2			5	-2		
11	Office Peon				2	1				1				1		
12	Chowkider cum sweeper				3	1								3		
	Total	1	6	11	5			0	0	2	3	1	6	9	2	0

STAFF PAID UNDER GRANTS-IN-AID

**DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

IV. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)

1	Assistant Revenue Officer		1			8						1				
2	Assistant		1			7						1				
3	UDC		3			6		2				1				
4	Record Assistant		1			6						1				
5	Surveyor			2		4							2			
6	LDC			4		4			2				2			
7	Circle Supervisor-I			1		4			1							
8	Circle Supervisor-II			3		2			3							
9	Field Supervisor			1		2			1							
10	Circle Supervisor-III				4	1				4						
11	Office Peon				2	1				2						
12	Chowkider				1	1				1						
13	Sweeper				1	1				1						
	Total	0	6	11	8			0	2	7	8	0	4	4	0	0

V. SUB-HEAD : (PARVA SUB OFFICE)

1	Assistant Revenue Officer		1			8						1				
2	UDC		1			7		1								
3	Surveyor-I		2			7		1				1				
4	UDC		2			6						2				
5	Record Assistant		1			6						1				
6	Surveyor			2		4							2			
7	LDC			5		4			2				3			
8	Circle Supervisor-I			1		4			1							
9	Circle Supervisor-III			1		4			1							
10	Revenue Field Worker			6		2							6			
11	Office Peon				2	1								2		
12	Chowkider cum sweeper				2	1								2		
	Total	0	7	15	4			0	2	4	0	0	5	11	4	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

VI. SUB-HEAD : (LONGPUIGHAT SUB OFFICE)

1	Revenue Officer	1				10	1								
2	Assistant Revenue Officer		1			8						1			
3	Head Assistant		1			8		1				0			
4	Assistant		1			7						1			
5	UDC		1			6		1							
6	LDC		1			6		1							
7	Record Assistant		2			6						2			
8	Surveyor			1		5			1						
9	Surveyor			1		4							1		
10	LDC			5		4			2				3		
11	Circle Supervisor-I		1			6		1					0		
12	Circle Supervisor-I			1		4			1				0		
13	Circle Supervisor-II			1		2			1				0		
14	Revenue Field Worker			2		2							2		
15	Office Peon				5	1				5			0		
16	Chowkider			1		4			1				0		
17	Chowkider cum sweeper				2	1									2
	Total	1	8	12	7		1	4	6	5	0	4	6	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

XIX. FOREST, ENVIRONMENT & CLIMATIC CHANGES

1	DCCF	1				13	1							
2	A.C.F.	1				12	1							
3	F.R.O.		6			8		6						
4	S.R.O		3			8		3						
5	Assistant		1			8		1						
6	Dy. Ranger		1			8		1						
7	Accountant		1			7						1		
8	Computer Operator		1			7		1						
9	Dy. Ranger		3			7		3						
10	Dy. Ranger		4			6		2				2		
11	UDC		2			6		1				1		
12	Forester		2			6		2						
13	Forester			2		5			2					
14	C.A- I			1		5			1					
15	C.A- I			2		4			2					
16	Forester			10		4			5				5	
17	Forest Guard			7		4			7					
18	LDC			1		4							1	
19	Forest Beat Officer			1		4							1	
20	LDC			7		4			7					
21	Forest Guard			3		3			3					
22	Forest Guard			6		2			6					

STAFF PAID UNDER GRANTS-IN-AID
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23	Forester			2		2			2							
24	Field Worker			1		2			1							
25	Office Peon			2		2			2							
26	Driver			1		2							1			
27	Office Peon				13	1				13						
28	Forest Guard				28	1				17					11	
29	Plantation Mali				5	1				1					4	
30	Chainman				3	1									3	
31	Firemen				3	1				1					2	
32	Sweeper				3	1				1					2	
33	Chowkider				3	1				1					2	
	Total	2	24	46	58			2	20	38	34	0	4	8	24	0

I. SUB-HEAD : (KAMALANAGAR RANGE)

1	Range Officer			1				8						1			
2	Deputy Ranger			1				7						1			
3	Forester							4									
4	Forest Guard					5		1								5	
5	Sweeper					1		1								1	
6	Chowkider					1		1								1	
	Total	0	2	0	7				0	0	0	0	0	2	0	7	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD : (BORAPANSURY RANGE)

1	Range Officer		1			8						1				
2	Deputy Ranger		1			7						1				
3	Forester			2		4							2			
4	Forest Guard				5	1								5		
5	Sweeper				1	1								1		
6	Chowkider				1	1								1		
	Total	0	2	2	7			0	0	0	0	0	2	2	7	0

III. SUB-HEAD : (KUKURDULEYA RANGE)

1	Range Officer		1			8						1				
2	Deputy Ranger		1			7						1				
3	Forester			2		4							2			
4	Forest Guard				5	1								5		
5	Sweeper				1	1								1		
6	Chowkider				1	1								1		
	Total	0	2	2	7			0	0	0	0	0	2	2	7	0

IV. SUB-HEAD : (LONGPUIGHAT RANGE)

1	Range Officer		1			8						1				
2	Deputy Ranger		1			7						1				
3	Forester			2		4							2			
4	Forest Guard				5	1								5		
5	Sweeper				1	1								1		
6	Chowkider				1	1								1		
	Total	0	2	2	7			0	0	0	0	0	2	2	7	0

STAFF PAID UNDER GRANTS-IN-AID
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V. SUB-HEAD : (PARVA RANGE)

1	Range Officer		1			8						1			
2	Deputy Ranger		1			7						1			
3	Forester			2		4							2		
4	Forest Guard				5	1								5	
5	Sweeper				1	1								1	
6	Chowkider				1	1								1	
	Total	0	2	2	7		0	0	0	0	0	2	2	7	0

VI. SUB-HEAD : (NEW JOGNASURY RANGE)

1	Range Officer		1			8						1			
2	Deputy Ranger		1			7						1			
3	Forester			2		4							2		
4	Forest Guard				5	1								5	
5	Sweeper				1	1								1	
6	Chowkider				1	1								1	
	Total	0	2	2	7		0	0	0	0	0	2	2	7	0

VII. SUB-HEAD : (UGUDASURY RANGE)

1	Range Officer		1			8						1			
2	Deputy Ranger		1			7						1			
3	Forester			1		4							1		
4	Forest Guard				3	1								3	
5	Sweeper				1	1								1	
6	Chowkider				1	1								1	
	Total	0	2	1	5		0	0	0	0	0	2	1	5	0

STAFF PAID UNDER GRANTS-IN-AID
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(Chakma Autonomous District Council)

XX. PUBLIC WORK DEPARTMENT

1	Superintending Engineer	1				12					1				
2	Executive Engineer	1				13	1								
3	Asstt Engineer	2				11	1				1				
4	Asstt Engineer	3				10	2				1				
5	Office Superintendent	1				10					1				
6	Head Asstt.		1			9		1							
7	Architect		1			8						1			
8	Accountant		2			7						2			
9	Assistant		2			7						2			
10	Junior Engineer		15			7		3				12			
11	Press Supervisor		1			6		1							
12	UDC		5			6		1				4			
13	Computer Operator		1			4		1							
14	LDC			7		4			6					1	
15	Draftsman			2		4								2	
16	Section Assistant			24		4								24	
17	Drafty			1		4								1	
18	Office Peon				4	1				4					
19	Sweeper				3	1				1					2
20	Chowkider				3	1									3
	Total	8	28	34	10		4	7	6	5	4	21	28	5	0

STAFF PAID UNDER GRANTS-IN-AID
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XXI. INDUSTRY

1	D.C.I.O.	1				13	1								
2	ADIO	1				10	1								
3	Industry Ext. Officer		1			8						1			
4	Assistant Engineer	1				10	1								
5	Assistant		2			7		1				1			
6	Accountant		1			7						1			
7	Sr. Instructor		3			7		1				2			
8	UDC		1			6		1							
9	LDC			2		4			2						
10	Instructor			30		4							30		
11	Chowkider				1	1				1					
12	Office Peon				5	1				2				3	
13	Sweeper				1	1				1					
14	Chowkider				2	1				2					
	Total	3	8	32	9		3	3	2	6	0	5	30	3	0

STAFF PAID UNDER GRANTS-IN-AID
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XXII. SOIL & WATER CONSERVATION

1	DCSCO	1				12	1								
2	ADCSCO		1			8						1			
3	ARO		1			8		1							
4	Soil Range Officer.		2			7		1				1			
5	Assistant		1			7		1							
6	Accountant		1			7						1			
7	Junior Engineer		1			7						1			
8	Deputy Soil Ranger		3			6						3			
9	UDC		2			6						2			
10	LDC			2		4							2		
11	Soil Demonstrator			7		4			7						
12	Soil Field Worker			7		4			7						
13	Field Workers			2		2			2						
14	Field Workers				5	1									5
15	Office Peon				2	1				1					1
16	Chowkider				1	1									1
	Total	1	12	18	8		1	3	16	1	0	9	2	7	0

STAFF PAID UNDER GRANTS-IN-AID
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XXIII. PUBLIC HEALTH ENGINEERING

1	Executive Engineer	1				13	1								
2	Assistant Engineer	1				13	1								
3	Assistant Engineer	3				11				3					
4	Junior Engineer		12			7					12				
5	Assistant		2			7		1			1				
6	Accountant		1			7					1				
8	UDC		4			6		1			3				
9	Plumber		2			6		2							
10	LDC			5		4			2				3		
11	Sectional Assistant			24		4			1				23		
12	Plumber			40		2							40		
13	Office Peon				2	1				1				1	
14	Chowkider				1	1								1	
15	Sweeper				1	1				1					
	Total	5	21	69	4		2	4	3	2	3	17	66	2	0

**STAFF PAID UNDER GRANTS-IN-AID
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XXIV. A.H & VETY

1	AH & Vety Officer	1				10					1				
2	Asstt. Vety Officer		1			8					1				
4	Accountant		1			7					1				
5	Asstt. Vety Inspector		2			6		1			1				
6	UDC		1			6		1							
7	Vetty Supervisor		1			6		1							
9	Vety Compounder			2		4							2		
10	Vety Field Assistant			10		4							10		
11	Farm Managaer			2		4							2		
12	LDC			2		4			1				1		
13	Office Peon				4	1								4	
14	Chowkider				1	1				1					
15	Sweeper				1	1								1	
	Total	1	6	16	6		0	3	1	1	1	3	15	5	0

XXV. RURAL DEVELOPMENT

1	R.D.O	1				13	1								
2	Assistant Engineer	1				13	1								
3	ARDO		1			8					1				
4	Assistant Engineer	1				10				1					
5	Asstt.		1			8		1							
6	Asstt.		1			7		1				0			
7	Junior Engineer		2			7						2			
8	Accountant		1			7						1			
9	UDC		1			6		1							
10	LDC			13		4			5				8		
11	Sectional Assistant			1		4							1		
12	Office Peon				6	1				3				3	
	Total	3	7	14	6		2	3	5	3	1	4	9	3	0

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XXVI. URBAN DEVELOPMENT & POVERTY ALLEVIATION

1	UD & PAO	1				12	1								
2	Town & Country Planner	1				11					1				
3	Asstt. Town & Country Planner	1				10					1				
4	Planning Assistant		2			7						2			
5	Junior Engineer		1			7						1			
6	Assistant		1			7						1			
7	Accountant		1			7						1			
8	UDC		2			6						2			
9	Surveyor		3			5						3			
10	Draftsman		1			5						1			
11	Sectional Assistant		2			5						2			
12	LDC			3		4			3						
13	Tracer			3		4							3		
14	Office Peon			3		2			1				2		
15	Office Peon				3	1				1				2	
16	Seweeper				1	1								1	
17	Chowkider				1	1								1	
	Total	3	13	9	5		1	0	4	1	2	13	5	4	0

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XXVII. PLANNING

1	P.D.O.	1				12	1								
2	A.P.D.O.	1				10				1					
3	A.E	1				10	1								
4	Section Officer		2			8						2			
5	Office Superintendent		1			8						1			
6	Head Assistant		1			9		1							
7	Research Officer		1			8						1			
8	Accountant		1			7						1			
9	Junior Engineer		2			7						2			
10	Comp. Optr.		1			7		1							
11	Carpenter		1			7		1							
12	UDC		2			6		1				1			
13	LDC			2		4			2						
14	Sectional Assistant			2		4								2	
15	Works Supervisor			2		4								2	
16	Xerox Operator			1		4								1	
17	Office Peon			1		4			1						
18	Driver			1		2								1	
19	Office Peon			2		2			2						
20	Office Peon				4	1				1					3
21	Sweeper				2	1				1					1
	Total	3	12	11	6		2	4	5	2	1	8	6	4	0

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XXVIII. FISHERY

1	D.C.F.D.O.	1				10	1								
2	Asstt. FDO		1			8						1			
3	Asstt. Fishery Officer		2			6						2			
4	F.E.O.		2			8		2							
5	Assistant		1			7						1			
6	Accountant		1			7						1			
7	Technician		1			6						1			
8	UDC		2			6						2			
9	LDC			3		4			2				1		
10	Fishery Demonstrator			6		4			6						
11	Office Peon			1		2			1						
12	Fisherman				10	1								10	
13	Office Peon				6	1				3				3	
14	Sweeper				1	1				1					
15	Chowkider				10	1				1				9	
	Total	1	10	10	27		1	2	9	5	0	8	1	22	0

**STAFF PAID UNDER GRANTS-IN-AID
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XXIX. GENERAL ADMINISTRATION DEPARTMENT

1	Executive Secretary	1				13	1							
2	Deputy Secretary	1				12	1							
3	Under Secretary	1				10				1				
4	Office Superintendent	1				10				1				
5	System Manager (Computer)	1				10				1				
6	System Manager (Computer)	1				10				1				
7	Head Assistant	1				10	1							
8	Head Assistant		1			9		1						
9	UDC		1			8		1						
10	Academic Officer (Aviation)		1			8					1			
11	Academic Officer		1			8					1			
12	Accountant		1			7					1			
13	Assistant		3			7		1				2		
15	UDC		1			6						1		
14	Data Entry Operator			1		4							1	
16	LDC			4		4			4					
17	Steno Grapher-III			8		4							8	
18	Generator Operator			2		4			2					
19	Receptionist			2		4			2					
20	E/S (P/A)			1		4			1					
21	Helipad Attendant (Aviation Wing)			2		4							2	
22	Xerox Operator			2		4							2	

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23	Technician				1	1				1					
24	Receptionist			1		4			1						
25	Office Peon			3		4			3						
26	Sweeper			1		4			1						
27	Office Peon			3		2			3						
28	Trolley Boy (Aviation Wing)				2	1									2
29	Office Peon				43	1			15						28
30	Chowkider			2	0	2			2						
31	Chowkider				6	1			4						2
32	Sweeper				10	1			8						2
33	Dak Runner				5	1									5
	Total	7	9	32	67		3	3	19	28	4	6	13	39	0

**STAFF PAID UNDER GRANTS-IN-AID
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(Chakma Autonomous District Council)**

I. SUB-HEAD (INFORMATION & COMMUNICATION TECHNOLOGY)

1	Dist. Council Chief Informatics Officer	1				13					1				
2	Dist. Council Informatics Officer	1				12					1				
3	Senior System Analyst	1				11					1				
4	System Analyst	1				10					1				
5	System Engineer	1				10					1				
6	Network Administrator	1				10					1				
7	System Integrator	1				10					1				
8	Computer Maint. Engr.		1			8						1			
9	Web Content Developer		1			8						1			
10	Accountant		1			7						1			
11	Technician		1			6						1			
12	Upper Division Clerk		1			6						1			
13	Lower Division Clerk			1		4							1		
14	Office Peon				6	1									6
15	Sweeper				2	1									2
16	Chawkidar				2	1									2
	Total	7	5	1	10		0	0	0	0	7	5	1	10	0

II. SUB-HEAD (PENSION CELL)

1	Under Secretary	1				11					1				
2	Pension Accounts Officer	1				10					1				
3	Office Superintendent	1				10					1				
4	Accountant		1			7						1			
5	UDC		3			6						3			
6	LDC			4		4							4		
7	Office Peon				2	1									2
	Total	3	4	4	2		0	0	0	0	3	4	4	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

III. SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)

1	Liaison officer	1				13	1								
2	Caretaker cum Receptionist			1		4							1		
3	LDC			2		4			1				1		
4	Cook				2	1								2	
5	Chowkider				3	1				3					
6	Room Attendent				2	1				2					
7	Office Peon				1	1				1					
8	Sweeper				2	1				2					
	Total	1	0	3	10		1	0	1	8	0	0	2	2	0

IV. SUB-HEAD (CADC REST HOUSE, AIZAWL)

1	Liaison Offer	1				10	1								
2	Asstt. Liaison Officer		1			9						1			
3	J.E		1			7						1			
4	Assistant	1				10	1								
5	Assistant		2			7		1				1			
6	Computer Operator		3			7		1				2			
7	Sr. Receptionist		1			7		1							
8	Receptionist			2		4							2		
9	UDC		5			6		2				3			
10	Room Attendent			2		5			2						
11	Medical Attendent			3		4			2				1		
12	Cook				2	1								2	
13	Xerox Operator			2		4			1				1		
14	Caretaker cum Receptionist				1	1				1					
15	Dak runner				2	1				2					
16	Office Peon				2	1				2					
17	Sweeper				3	1				3					
	Total	2	13	9	10		2	5	5	8	0	8	4	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

V. SUB-HEAD (CADC REST HOUSE, LUNGLEI)

1	Liaison Offer	1				10					1				
2	Asstt. Liaison Offer		2			8		1				1			
3	Assistant		1			8		1							
4	Receptionist			3		4			1				2		
5	LDC			2		4							2		
6	Room Attendent				2	1									2
7	Office Peon			1		4			1						
8	Booking Clark			1		4			1						
9	Cook				2	1				2					
10	Chowkider				2	1				2					
11	Dak runner				2	1				2					
	Total	1	3	7	8		0	2	3	6	1	1	4	2	0

XXX. EXECUTIVE COMMITTEE

1	Additional P/S to CEM		1			7		1							
2	P/A			4		4			4						
	Total	0	1	4	0		0	1	4	0	0	0	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXI. LEGISLATIVE (SECRETARIAT)

1	Secretary to Dist. Council	1				13	1								
2	Under Secretary	1				11	1								
3	O/S	2				11	1				1				
4	Committee Officer	1				10					1				
5	Debate Editor		1			8		1							
6	Accountant		1			7						1			
7	Stnographer-II		2			7						2			
8	Stnographer-III		2			6						2			
9	Head Assistant		1			9		1							
10	System Operator		1			8		1							
11	Translator		1			8		1							
12	Translator Chakma & English		1			7						1			
13	UDC		2			6		2							
14	Technician		1			6						1			
15	Asstt. Technician		1			4			1			1	-1		
16	Junior Accountant		1			6						1			
17	Library Assistant			2		4								2	
18	LDC			6		4			6						
19	Marshal		1			7		1							
20	Marshal			2		4			1					1	
21	Office Peon			1		4			1						
22	Driver			4		2								4	
23	Printer			1		4								1	
24	Chowkider				1	1				1					
25	Technician				1	1				1					
26	Office Peon				3	1					3				
	Total	5	16	16	5		3	7	9	5	2	9	7	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXII. LEGISLATIVE COUNCILLORS

1	PS to Chairman		1			7		1							
2	Addl. PS to Chairman		1			7		1							
3	PA			1		4			1						
	Total	0	2	1	0		0	2	1	0	0	0	0	0	0

XXXIII. LAW & JUDICIAL

1	C.P. & R.	1				13	1								
2	C.P. & R. cum Secretary	1				12				1					
3	Judicial Officer	1				12	1								
4	Judicial Officer	10				10	1			9					
5	Office Superintendent	2				10	1			1					
6	Asstt.		1			8		1							
7	Asstt.		1			7						1			
8	Steno-I		2			7						2			
9	Accountant		1			7						1			
10	UDC		4			6						4			
11	LDC		1			6		1							
12	Steno-II		2			7						2			
13	PA to C.P. & R.			1		4								1	
14	Booking Clerk			1		4			1						
15	Peshker			2		4								2	
16	LDC			6		4			4					2	
17	Office Peon			2		4								2	
18	Driver			5		2								5	
19	Office Peon			1		2			1						
20	Office Peon				3	1				3					
21	Sweeper				1	1									1
22	Chawkider				3	1				2					1
	Total	15	12	18	7		4	2	6	5	11	10	12	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

I. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)

1	Judicial Officer-II	1				10					1				
2	UDC		1			6					1				
3	LDC			1		4						1			
4	Process Server				1	1								1	
5	Chowkider/Sweeper				1	1								1	
	Total	1	1	1	2		0	0	0	0	1	1	1	2	0

II. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)

1	Judicial Officer-II	1				10					1				
2	UDC		1			6					1				
3	LDC			1		4						1			
4	Process Server				1	1								1	
5	Chowkider/Sweeper				1	1								1	
	Total	1	1	1	2		0	0	0	0	1	1	1	2	0

III. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, LONGPUIGHAT)

1	Judicial Officer-II	1				10					1				
2	UDC		1			6					1				
3	LDC			1		4						1			
4	Process Server				1	1								1	
5	Chowkider/Sweeper				1	1								1	
	Total	1	1	1	2		0	0	0	0	1	1	1	2	0

XXXIV DRIVING SCHOOL

1	Foreman		1			8						1			
2	Mechanic		4			6						4			
3	Driving Instructor			4		4							4		
4	LDC			2		4							2		
5	Sweeper				1	1								1	
6	Chowkider				1	1								1	
	Total	0	5	6	2		0	0	0	0	0	5	6	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXV. MINOR IRRIGATION

1	Executive Engineer	1				11					1				
2	Assistant Engineer	1				10					1				
3	Accountant		1			7						1			
4	Junior Engineer		2			7						2			
5	Assistant		1			7						1			
6	UDC		2			6						2			
7	Draftsman		1			5						1			
8	Surveyor		2			5						2			
9	LDC			3		4							3		
10	Driver			1		2							1		
11	Office Peon				2	1								2	
12	Sweeper				1	1								1	
13	Chowkider				1	1								1	
	Total	2	9	4	4		0	0	0	0	2	9	4	4	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXVI FIRE AND EMERGENCY SERVICES

1	District Council Fire & Emergency	1				10					1					
2	Inspector		1			8					1					
3	Sub-Inspector		2			7					2					
4	Accountant		1			7					1					
5	UDC		1			6					1					
6	Assistant Sub-Inspector		3			6					3					
7	LDC			2		4						2				
8	Head Firemen			1		4						1				
9	Mechanic					4										
10	Firemen			9		2						9				
11	Driver			2		2						2				
12	Office Peon				1	1									1	
13	Sweeper				1	1									1	
14	Chowkider				1	1									1	
15	4 th Grade				4	1									4	
	Total	1	8	14	7			0	0	0	0	1	8	14	7	0

XXXVI RELIEF & REHABILITATION DEPARTMENT

1	RRO	1				10		1								
2	ARRO		1			8		1								
3	Assistant		2			7		1				1				
4	Accountant		1			7						1				
5	System Operator		1			6		1								
6	UDC		2			6		1				1				
7	LDC			2		4		1				-1	2			
8	Office Peon			1		2			1							
9	Office Peon				4	1				2					2	
10	Sweeper				1	1									1	
11	Chowkider				1	1									1	
	Total	1	7	3	6			1	5	1	2	0	2	2	4	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXVIII. PRIMARY HEALTH CENTRE

1	Medical Officer	2				10					2				
2	Leb. Technician		2			6						2			
3	Accountant		2			7						2			
4	Pharmacist		3			6						3			
5	Staff Nurse			12		6							12		
6	Chkdr.				2	1									2
7	Ivth Grade				4	1									4
	Total	2	7	12	6		0	0	0	0	2	7	12	6	0

XXXIX. MIDDLE SCHOOL EDUCATION

1	Head Master	4				10	4								
2	Asstt. Teacher	40				10	40								
3	Hindi Teacher	1				10	1								
4	Hindi Teacher		4			9		4							
5	Hindi Teacher		3			8		3							
6	Head Master		2			8		2							
7	Asstt. Teacher		43			8		27				16			
8	Hindi Teacher		21			6		4				17			
9	Hindi Teacher		2			7		2							
10	Asstt. Teacher		30			7		13				17			
11	Craft Teacher		2			7		2							
12	Peon			6		4			6						
13	Chowkider			1		5			1						
14	Peon			5		2			5						
15	Peon				5	1				5					
16	Chowkider				1	1				1					
	Total	45	107	12	6		45	57	12	6	0	50	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
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XL PRIMARY SCHOOL EDUCATION

1	Head Master		7			8		7							
2	Head Master		36			7		1				35			
3	Head Master		38			6		4				34			
4	Asstt. Teacher	47				10	12				35	0			
5	Asstt. Teacher		84			8		59				25			
6	Asstt. Teacher		13			7		13							
7	Primary Teacher		54			6		54							
8	Asstt. Teacher			97		4			97						
	Total	47	232	97	0		12	138	97	0	35	94	0	0	0
	Total of CADC	239	1081	961	662		126	395	394	223	113	686	567	439	9794.25

**STAFF PAID UNDER GRANTS-IN-AID
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(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: FINANCE & ACCOUNTS DEPARTMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Office Peon	380/- Per day				1	
2	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	0	3	

NAME OF DEPARTMENT: DSEB

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Office Peon	380/- Per day				1	
2	House Hold Staff	380/- Per day				4	
		TOTAL	0	0	0	5	

NAME OF DEPARTMENT: MIDDLE SCHOOL EDUCATION(G)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Plantation Mali	4500/- Per Month				1	
2	House Hold Staff	380/- Per day				5	
3	Chawkider	380/- Per day				1	
4	Sweeper	380/- Per day				1	
		TOTAL	0	0	0	8	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: PRIMARY SCHOOL EDUCATION(G)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	520/- Per day			1		
2	MRL	380/- Per day				1	
3	House Hold Staff	380/- Per day				4	
		TOTAL	0	0	1	5	

NAME OF DEPARTMENT: ARTS & CULTURE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Musical Instructor	20000/- Per Month			2		
2	LDC	520/- Per day			1		
3	Casual Labour	4500/- Per Month				2	
4	O/P	6000/- Per Month				1	
5	LDC	6000/- Per Month			1		
6	House Hold Staff	380/- Per day				4	
		TOTAL	0	0	4	7	

NAME OF DEPARTMENT: TAXATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	0	2	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: ROAD & TRANSPORT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	520/- Per day			18		
2	Handyman	420/- Per day				2	
3	MRL	380/- Per day				1	
		TOTAL	0	0	18	3	

NAME OF DEPARTMENT: AGRICULTURE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	520/- Per day			1		
2	House Hold Staff	380/- Per day				4	
		TOTAL	0	0	1	4	

NAME OF DEPARTMENT: HORTICULTURE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	0	2	

NAME OF DEPARTMENT: ADULT EDUCATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	6750/- Per Monyh			1		
2	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	1	2	

**STAFF PAID UNDER GRANTS-IN-AID
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(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: SPORTS & YOUTH SERVICES

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				1	
		TOTAL	0	0	0	1	

NAME OF DEPARTMENT: WATER WAYS

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
2	Wages of Ferrymen	4500/- Per Month				9	
		TOTAL	0	0	0	11	

NAME OF DEPARTMENT: SOCIAL WELFARE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
2	Old Aged Pension	250/- Per Month				1472	
		TOTAL	0	0	0	1474	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: INFORMATION & PUBLIC RELATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Tech. Consultant	25000/- per Month		1			
2	LDC	520/- Per day			1		
3	MRL	380/- Per day				1	
4	House Hold Staff	380/- Per day				2	
		TOTAL	0	1	1	3	

NAME OF DEPARTMENT: LOCAL ADMINISTRATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Sweeper	3500/- Per Month				10	
2	House Hold Staff	380/- Per day				2	
3	MRL	380/- Per day				2	
		TOTAL	0	0	0	14	

**STAFF PAID UNDER GRANTS-IN-AID
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(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: LAND REVENUE & SETTLEMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Sweeper	4500/- per Month				1	
2	House Hold Staff	380/- Per day				3	
3	MRL	380/- Per day				4	
4	Jr. Acctt.	35400/- Per Month		1			
5	UDC	8500/- Per Month		1			
6	LDC	25500/- Per Month			2		
7	C.L	380/- Per day				1	
8	LDC	520/- Per day			5		
9	O/P	380/- Per day				1	
10	Ckdr.	4500/- Per Month				1	
		TOTAL	0	2	7	11	

NAME OF DEPARTMENT: ENVIRONMENT FOREST & CLIMATE CHANGE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Forester	15000/- Per Month			6		
2	F.G	15000/- Per Month			8		
3	Firemen	420/- Per day				5	
4	O/P	380/- Per day				1	
5	House Hold Staff	380/- Per day				4	
6	P/mali	4500/- Per Month				5	
7	C/L	4500/- Per Month				2	
		TOTAL	0	0	14	17	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: PUBLIC WORKS

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	MRL	380/- Per day				32	
2	House Hold Staff	380/- Per day				4	
		TOTAL	0	0	0	36	

NAME OF DEPARTMENT: COMMERCE & INDUSTRY

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	0	2	

NAME OF DEPARTMENT: SOIL & WATER CONSERVATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	0	2	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: PUBLIC HEALTH ENGINEERING

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				4	
		TOTAL	0	0	0	4	

NAME OF DEPARTMENT: RURAL DEVELOPMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				7	
		TOTAL	0	0	0	7	

NAME OF DEPARTMENT: URBAN DEVELOPMENT & POVERTY ALLEVIATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	0	2	

NAME OF DEPARTMENT: PLANNING

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				2	
		TOTAL	0	0	0	2	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: FISHERY

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	O/P	380/- Per day				1	
		TOTAL	0	0	0	1	

NAME OF DEPARTMENT: GENERAL ADMINISTRATION DEPARTMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Sweeper	4500/- Per Month				1	
2	Receptionist	6750/- Per Month				1	
3	Sweeper	380/- Per day				1	
4	MRL	380/- Per day				5	
5	Room Attendent	380/- Per day				5	
6	House Hold Staff	380/- Per day				6	
		TOTAL	0	0	0	19	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: EXECUTIVE COMMITTEE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	CEM	168000/- Per Month	1				
2	Adv. to CEM	150000/- Per Month	1				
3	EM	150000/- Per Month	7				
4	President DSEB	150000/- Per Month	1				
5	Chairman TPC	150000/- Per Month	1				
6	Vice Chairman TPC	140000/- Per Month	1				
7	Vice Chairman, Plg. & Dev. Comm.	150000/- Per Month	1				
8	Adv.to Plg. & Dev. Comm.	150000/- Per Month	1				
9	House Hold Staff	420/- Per day				33	
		TOTAL	14	0	0	33	

NAME OF DEPARTMENT: LEGISLATIVE (SECRETARIAT)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	6750/- Per Month			1		
2	LDC	4500/- Per Month			1		
3	Sweeper	380/- Per day				1	
4	House Hold Staff	380/- Per day				6	
		TOTAL	0	0	2	7	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: LEGISLATIVE (COUNCILLORS)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Chairman	163000/- Per Month	1				
2	Dy. Chairman	150000/- Per Month	1				
3	Dy. Chief Whip	150000/- Per Month	1				
4	MDC	140000/- Per Month	11				
5	House Hold Staff	420/- Per day				22	
		TOTAL	14	0	0	22	

NAME OF DEPARTMENT: LAW & JUDICIAL

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	380/- Per day				4	
		TOTAL	0	0	0	4	

NAME OF DEPARTMENT: RELIEF & REHABILITATION DEPARTMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	6750/- Per Month			1		
		TOTAL	0	0	1	0	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: PRIMARY HEALTH CENTRE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Medical Officer	50000/- Per Month	1				
2	Accountant	15525/- Per Month		1			
3	Laboratory Technician	15525/- Per Month		2			
4	Staff Nurse	15525/- Per Month		4			
5	MRL	380/- Per day				6	
		TOTAL	1	7	0	6	

NAME OF DEPARTMENT: MIDDLE SCHOOL EDUCATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Middle School Teacher	10500/- Per Month		1			
2	Middle School Teacher	10000/- Per Month		5			
3	Middle School Teacher	6000/- Per Month		1			
4	Middle School Teacher	7000/- Per Month		3			
5	Middle School Teacher	6750/- Per Month		2			
		TOTAL	0	12	0	0	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: PRIMARY SCHOOL EDUCATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Primary School Teacher	10500/- Per Month			78		
2	Primary School Teacher	6750/- Per Month			14		
		TOTAL	0	0	92	0	

NAME OF DEPARTMENT: CASUAL CULTURAL ARTISTS

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Casual Cultural Artists	9000/- Per Month				2	
2	Casual Cultural Artists	8500/- Per Month				2	
3	Casual Cultural Artists	6000/- Per Month				13	
4	Casual Cultural Artists	5000/- Per Month				4	
5	Casual Cultural Artists	4500/- Per Month				1	
6	Casual Cultural Artists	3000/- Per Month				11	
7	Casual Cultural Artists	1500/- Per Month				44	
		TOTAL	0	0	0	77	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: EX-MDC PENSION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Pension to Ex.-MDC	44000/- Per Month	44				
2	Pension to Ex.-MDC	20000/- per Month	17				
		TOTAL	61	0	0	0	

NAME OF DEPARTMENT: STAFF PENSION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Pension to staffs	Fixed				272	
		TOTAL	0	0	0	272	
	GRAND TOTAL		90	22	142	2068	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

Major Head : 2217 - Urban Development
Sub-Major Head : 01 - State Capital Development
Minor Head : 191 - Asst. to Local Bodies, Corporation, Urban Dev. Authority.
Sub-Head : (02) - Aizawl Municipal Council/Corporation
Detail Head : (00)
Object Head : (31) - Grants-in-Aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2021-22
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Municipal Commissioner	1				Level - 14	1								
2	Joint Municipal Commissioner	1				Level - 12	1								
3	Deputy Municipal Commissioner	1				Level - 11					1				
4	Executive Engineer	1				Level - 11	1								
5	Medical Officer	1				Level - 11					1				
6	Town Planner	2				Level - 11	1				1				
7	Engineering Geologist	1				Level - 11					1				
8	Asst. Municipal Commissioner	2				Level - 10					2				
9	Asst. Municipal Commissioner (I)	1				Level - 10					1				
10	Executive Officer	1				Level - 10					1				
11	Superintendent	1				Level - 10	1								
12	Asst. Town Planner	3				Level - 10	2				1				
13	Finance & Accounts Officer	1				Level - 10	1								
14	P.S. to Commissioner	1				Level - 10					1				
15	Assistant Architect	3				Level - 10	2				1				
16	Assistant Engineer	4				Level - 10	1				3				
17	Geologist	1				Level - 10					1				

` in lakh

14.23

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)**

18	Urban Animal Husbandary &	4				Level - 10					4				
19	Asst. Enforcement Officer		6			Level - 8						6			
20	Asst. Programme Officer		1			Level - 8						1			
21	Asst. Programme Officer (IT)		1			Level - 8						1			
22	Assistant		2			Level - 7		2							
23	Assistant Accounts Officer		2			Level - 7		1				1			
24	Junior Engineer (Civil)		18			Level - 7		10				8			
25	Planning Assistant		19			Level - 7		10				9			
26	Stenographer Grade-III		2			Level - 7		1				1			
27	P.A. to Mayor		1			Level - 7						1			
28	P.A. to Dy. Mayor		1			Level - 7						1			
29	P.A. to Executive Councillor		3			Level - 7						3			
30	U.D.C.		7			Level - 6		3				4			
31	Enforcement Inspector		20			Level - 6		1				19			
32	Urban Surveyor-II			2		Level - 5			2						
33	Surveyor			1		Level - 5							1		
34	L.D.C.			22		Level - 4			20				2		
35	Electrician			2		Level - 4			1				1		
36	LDC (Personal Branch)			5		Level - 4							5		
37	Driver-III			10		Level-2			10						
38	Driver-III (Personal Branch)			5		Level -2							5		
39	Backhoe Loader Operator			2		Level -2							2		
40	Group - D				56	Level - 1				25				31	
41	Group - D (Personal Branch)				5	Level - 1								5	
	Total	30	83	49	61		11	28	33	25	19	55	16	36	14.23

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION (CONTRACT & PROVISIONAL EMPLOYEE)
(AIZAWL MUNICIPAL COUNCIL)

Sl.No	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Asst. Municipal Commissioner (IT)	` 39,600/- per month	1				
2	Stenographer Grade - III (Personal Assistant)	` 28,100/- per month		1			
3	MIS (Associate)	` 28,100/- per month		2			
	Total		1	3			
	PROVISIONAL EMPLOYEE						
1	Junior Engineer	` 640/- per day		4			
2	MIS (Associate)	` 640/- per day		2			
3	L.D.C.	` 520/- per day			4		
4	Group 'D'	` 380/- per day				10	
	Total		0	6	4	10	