



GOVERNMENT OF MIZORAM

SUPPLEMENTARY DEMAND FOR GRANTS 2022 - 2023

(13th February, 2023)

**[The recommendation of the Governor required under Article 205(1) of the
Constitution of India has been obtained]**

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23

(₹ in lakh)

<i>Demand No.</i>	<i>Department</i>		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page No.</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Legislative Assembly	Voted	549.26		549.26	1
		Charged	10.00		10.00	
2	Governor	Charged	249.53		249.53	2
3	Council of Ministers	Voted	51.70		51.70	3
4	Law & Judicial	Voted	3210.11		3210.11	4-11
		Charged	121.21		121.21	
5	Vigilance	Voted	51.72		51.72	12
		Charged	47.00		47.00	
6	Land Revenue & Settlement	Voted	198.94		198.94	13
7	Excise & Narcotics	Voted	27.99		27.99	14
8	Taxation	Voted	221.62	48.73	270.35	15-16
9	Finance	Voted	344.42	507.00	851.42	17-19
10	Mizoram Public Service Commission	Charged	87.35		87.35	20
11	Secretariat Administration	Voted	276.09		276.09	21
12	Parliamentary Affairs	Voted	10.70		10.70	22
13	Personnel & Administrative Reforms	Voted	164.01		164.01	23-24
14	Planning & Programme Implementation	Voted	430.81	32,898.96	33329.77	25-29
15	General Administration	Voted	6416.27	1270.11	7686.38	30-43
16	Home	Voted	8137.40	288.08	8425.48	44-51
17	Food, Civil Supplies & Consumer Affairs	Voted	441.68	700.00	1141.68	52-53
18	Printing & Stationery	Voted	12.54		12.54	54
19	Local Administration	Voted	13851.40	29.50	13880.90	55-56
20	School Education	Voted	11851.16	528.45	12379.61	57-61
21	Higher & Technical Education	Voted	6809.88		6809.88	62-64
22	Sports & Youth Services	Voted	468.34	2450.00	2918.34	65-67
23	Art & Culture	Voted	249.16	7.00	256.16	68
24	Health & Family Welfare	Voted	12240.45	7198.01	19438.46	69-78
25	Public Health Engineering	Voted	21052.89	10936.54	31989.43	79-83
26	Information & Public Relations	Voted	43.05	405.92	448.97	84-85
27	District Council & Minority Affairs	Voted	5803.63	346.50	6150.13	86-87
28	Labour, Employment, Skill Development & Entrepreneurship	Voted	266.83		266.83	88-89
29	Social Welfare	Voted	13383.68	1258.01	14641.69	90-98
30	Disaster Management & Rehabilitation	Voted	2069.75		2069.75	99-100
31	Agriculture	Voted	2643.88	2318.97	4962.85	101-105
32	Horticulture	Voted	2306.41		2306.41	106-107
33	Land Resources, Soil & Water Conservation	Voted	1863.98		1863.98	108-109
34	Animal Husbandry & Veterinary	Voted	1711.06	2021.88	3732.94	110-112
35	Fisheries	Voted	1774.04		1774.04	113
36	Environment, Forests & Climate Change	Voted	5267.07		5267.07	114-116
37	Co-operation	Voted	90.81	219.16	309.97	117-118
38	Rural Development	Voted	10534.87	221.00	10755.87	119-123
39	Power & Electricity	Voted	31502.20	4579.55	36081.75	124-127
40	Commerce & Industries	Voted	694.55	3149.79	3844.34	128-131
41	Sericulture	Voted	60.95	200.00	260.95	132
42	Transport	Voted	123.57	50.93	174.50	133
43	Tourism	Voted	864.69	947.25	1811.94	134-136
45	Public Works	Voted	5377.29	55469.00	60846.29	137-145
46	Urban Development & Poverty Alleviation	Voted	1487.57	1727.00	3214.57	146-148
47	Irrigation & Water Resources	Voted	24.30	1698.22	1722.52	149-150
48	Information & Communication Technology	Voted	447.50	7250.00	7697.50	151
49	Public Debt	Charged	10905.12	1013.30	11918.42	152-153
TOTAL OF CHARGED			11420.21	1013.30	12433.51	
TOTAL OF VOTED			175410.22	138725.56	314135.78	
GRAND TOTAL			186830.43	139738.86	326569.29	

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	549.26		549.26
Charged	10.00		10.00
TOTAL	559.26		559.26

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2011 - Parliament/State/Union Territory Legislature		
Sub Major Head	: 02 - State/Union Territory Legislatures		
Minor Head	: 101 - Legislative Assembly		
Sub Head	: (01) - Speaker/Dy.Speaker (Charged)		
Detailed Head	: 01 - Speaker/Dy.Speaker		
Object Head	: (06) - Medical Treatment	10.00	10.00
Total of 101(01)(01)(Charged)		10.00	10.00
Sub Head	: (02) - MLA(Voted)		
Detailed Head	: 00 -		
Object Head	: (12) - Foreign Travel Expenses	18.00	18.00
Total of 101(02)(Voted)		18.00	18.00
Sub Head	: (03) - Ex-MLA(Voted)		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	40.00	40.00
Total of 101(03)(Voted)		40.00	40.00
Minor Head	: 103 - Legislative Secretariat		
Sub Head	: (01) - Assembly Secretariat (Voted)		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	5.00	5.00
	: (12) - Foreign Travel Expenses	6.00	6.00
	: (20) - Other Administrative Expenses	5.00	5.00
	: (52) - Machinery & Equipment	5.00	5.00
Total of 103(01)(Voted)		21.00	21.00
Sub Head	: (04) - Implementation of National e-Vidhan Application (NeVA)/CSS		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	470.26	470.26
Total of 103(04)(Voted)		470.26	470.26
TOTAL OF MAJOR HEAD : 2011		89.00	470.26
TOTAL OF DEMAND NO. 1 (VOTED)		79.00	549.26
TOTAL OF DEMAND NO. 1 (CHARGED)		10.00	10.00
GRAND TOTAL OF DEMAND NO. 1		89.00	559.26

Explanatory Notes :-

Major Head : 2011 - Parliament/State/Union Territory Legislature
State(Charged) - A sum of ₹ 10.00 lakh is for Medical Expenses of Dy. Speaker.

State(Voted) - A sum of ₹ 24.00 lakh is for Expenses of Foreign Travel for MLAs & Staff of Assembly Secretariat.
- A sum of ₹ 40.00 lakh is for Medical Expenses of Ex-MLAs.
- A sum of ₹ 5.00 lakh is for Medical Expenses of Assembly Secretariat.
- A sum of ₹ 10.00 lakh is for OAE and M&E of Assembly Secretariat.

CSS(Voted) - A sum of ₹ 470.26 lakh is for Implementation of National e-Vidhan Application (NeVA).

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 2
GOVERNOR

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	249.53		249.53
TOTAL	249.53		249.53

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2012 - President/Vice President/Governor/Administrator of Union Territories		
Sub Major Head	: 03 - Governor/Administrator of Union Territories		
Minor Head	: 090 - Secretariat		
Sub Head	: (01) - Governor's Secretariat (Charged)		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	95.00	95.00
	(06) - Medical Treatment	1.50	1.50
	(13) - Office Expenses	20.00	20.00
	(16) - Publication	8.00	8.00
	(50) - Other Charges	30.85	30.85
Total of 090(01) (Charged)		155.35	155.35
Minor Head	: 103 - Household Establishment		
Sub Head	: (01) - Household Establishment of Governor (Charged)		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	65.00	65.00
	(06) - Medical Treatment	12.18	12.18
	(50) - Other Charges	17.00	17.00
Total of 103(01) (Charged)		94.18	94.18
TOTAL OF MAJOR HEAD : 2012 (CHARGED)		249.53	249.53
GRAND TOTAL OF DEMAND NO. 2		249.53	249.53

Explanatory Notes :-

- Major Head** : 2012 - President/Vice President/Governor/Administrator of Union Territories
- State (Charged)** - A sum of ₹ 30.85 lakh is for Conversion of Solar Photovoltaic Power Plant to Hybrid System at Raj Bhawan.
- A sum of ₹ 13.68 lakh is for Medical Expenses of Governor.
- A sum of ₹ 45.00 lakh is for Establishment Cost of Governor Secretariat.
- A sum of ₹ 160.00 lakh is for Salary of Governor Secretariat.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 3
COUNCIL OF MINISTERS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	51.70		51.70
<i>Charged</i>			
TOTAL	51.70		51.70

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2013 - Council of Ministers

Sub Major Head : 00 -

Minor Head : 101 - Salary of Ministers & Deputy Ministers

Sub Head : (01) - Salary of Ministers

Detailed Head : 00 -

Object Head : (06) - Medical Treatment	11.90	11.90
(50) - Other Charges	16.80	16.80

Total of 101(01)	28.70	28.7
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TOTAL OF MAJOR HEAD : 2013	28.70	28.70
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Major Head : 2052 - Secretariat General Services

Sub Major Head : 00 -

Minor Head : 090 - Secretariat

Sub Head : (18) - Chief Minister's Secretariat

Detailed Head : 00 -

Object Head : (06) - Medical Treatment	13.00	13.00
(13) - Office Expenses	10.00	10.00

Total of 090(18)	23.00	23.00
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TOTAL OF MAJOR HEAD : 2052	23.00	23.00
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TOTAL OF REVENUE SECTION	51.70	51.70
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TOTAL OF DEMAND NO. 3 (VOTED)	51.70	51.70
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Explanatory Notes :-

Major Head : 2013 - Council of Ministers

State

- A sum of ₹ 11.90 lakh is for payment of medical treatment bill.
- A sum of ₹ 16.80 lakh is for payment of rental charges of House Guard Barrack in respect of Speaker/Ministers/Dy. Speaker/ MoS.

Major Head : 2052 - Secretariat General Services

State

- A sum of ₹ 13.00 lakh is for payment of medical treatment bill.
- A sum of ₹ 10.00 lakh is for payment of office establishment cost.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	3210.11		3210.11
Charged	121.21		121.21
TOTAL	3331.32		3331.32

II. Heads under which this will be accounted for :-

State CSS Total

LAW & JUDICIAL

REVENUE SECTION

Major Head	: 2014 - Administration of Justice		
Sub-Major Head	: 00 -		
Minor Head	: 114 - Legal Advisers & Counsels		
Sub-Head	: (04) - Advocate General		
Detailed Head	: 00 -		
Object Head	: (28) - Professional Services	16.72	16.72
Total of 114(04)		16.72	16.72
Sub-Head	: (05) - Public Prosecutor		
Detailed Head	: 00 -		
Object Head	: (28) - Professional Services	103.38	103.38
Total of 114(05)		103.38	103.38
Sub-Head	: (10) - Training of Public Prosecutor		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	3.00	3.00
Total of 114(10)		3.00	3.00
Sub-Head	: (15) - Law Commission		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	1.14	1.14
Total of 114(15)		1.14	1.14
Sub-Head	: (16) - Contribution to Nejoti		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	3.75	3.75
Total of 114(16)		3.75	3.75
Sub-Head	: (21) - Fast Track Special Court, Champhai (Rape & POCSO ACT)		
Detailed Head	: 01 - Fast Track Special Court, Champhai/CSS		
Object Head	: (01) - Salaries	34.09	34.09
	: (02) - Wages	15.13	15.13
	: (11) - Domestic Travel Expenses	1.59	1.59
	: (13) - Office Expenses	38.01	38.01
	: (28) - Professional Services	18.58	18.58
	: (50) - Other Charges	21.36	21.36
Total of 114(21)(01)		128.76	128.76
Detailed Head	: 02 - SMS for Fast Track Special Court, Champhai		
Object Head	: (11) - Domestic Travel Expenses	1.00	1.00
	: (13) - Office Expenses	4.23	4.23
	: (50) - Other Charges	0.40	0.40
Total of 114(21)(02)		5.63	5.63

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

II. Heads under which this will be accounted for :-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2014 - Administration of Justice			
Sub-Major Head	: 00 -			
Minor Head	: 114 - Legal Advisers & Counsels			
Sub-Head	: (22) - Fast Track Special Court, Aizawl (Rape & POCSO ACT)			
Detailed Head	: 01 - Fast Track Special Court, Aizawl /CSS			
Object Head	: (01) - Salaries		34.09	34.09
	: (02) - Wages		15.13	15.13
	: (11) - Domestic Travel Expenses		1.59	1.59
	: (13) - Office Expenses		38.90	38.90
	: (28) - Professional Services		18.58	18.58
	: (50) - Other Charges		21.29	21.29
Total of 114(22)(01)			129.58	129.58
Detailed Head	: 02 - SMS for Fast Track Special Court, Aizawl			
Object Head	: (11) - Domestic Travel Expenses	0.20		0.20
	: (13) - Office Expenses	4.98		4.98
	: (50) - Other Charges	0.45		0.45
Total of 114(22)(02)		5.63		5.63
Sub-Head	: (23) - Fast Track Special Court, Aizawl (POCSO ACT)			
Detailed Head	: 01 - Fast Track Special Court, Aizawl/CSS			
Object Head	: (01) - Salaries		34.09	34.09
	: (02) - Wages		15.13	15.13
	: (11) - Domestic Travel Expenses		1.59	1.59
	: (13) - Office Expenses		40.38	40.38
	: (28) - Professional Services		18.58	18.58
	: (50) - Other Charges		22.27	22.27
Total of 114(23)(01)			132.04	132.04
Detailed Head	: 02 - SMS for Fast Track Special Court, Aizawl			
Object Head	: (11) - Domestic Travel Expenses	0.20		0.20
	: (13) - Office Expenses	4.98		4.98
	: (50) - Other Charges	0.45		0.45
Total of 114(23)(02)		5.63		5.63
Sub-Head	: (24) - Development of Infrastructure Facilities for Judiciary			
Detailed Head	: 01 - Development of Infrastructure Facilities for Judiciary/CSS			
Object Head	: (27) - Minor Works		1857.00	1857.00
Total of 114(24)(01)			1857.00	1857.00
Detailed Head	: 02 - SMS for Development of Infrastructure Facilities for Judiciary			
Object Head	: (27) - Minor Works	55.55		55.55
Total of 114(24)(02)		55.55		55.55
TOTAL OF MAJOR HEAD : 2014 (L&J)		200.43	2247.38	2447.81

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

II. Heads under which this will be accounted for :-

State CSS Total

HIGH COURT

REVENUE SECTION

Major Head	: 2014 - Administration of Justice		
Sub-Major Head	: 00 -		
Minor Head	: 102 - High Courts		
Sub-Head	: (01) - High Courts (Charged)		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	24.86	24.86
	(02) - Wages	5.98	5.98
	(06) - Medical Treatment	24.95	24.95
	(11) - Domestic Travel Expenses	16.00	16.00
	(13) - Office Expenses	34.35	34.35
	(20) - Other Administrative Expenses	2.07	2.07
	(50) - Other Charges	5.00	5.00
	(51) - Motor Vehicles	8.00	8.00
Total of 102(01)(Charged)		121.21	121.21
TOTAL OF MAJOR HEAD : 2014 (HIGH COURT)(CHARGED)		121.21	121.21

MIZORAM STATE LEGAL SERVICES AUTHORITY (MSLSA)

Minor Head	: 114 - Legal Advisers & Counsels		
Sub-Head	: (03) - Legal Services Authority		
Detailed Head	: 00 -		
Object Head	: (02) - Wages	12.10	12.10
	(06) - Medical Treatment	2.13	2.13
Total of 114(03)		14.23	14.23
Minor Head	: 800 - Other Expenditure		
Sub-Head	: (90) - Socio-Economic Development Policy(SEDPA)		
Detailed Head	: 01 - Implementation of SEDPA under SLSA		
Object Head	: (50) - Other Charges	2.57	2.57
Total of 800(90)(01)		2.57	2.57
TOTAL OF MAJOR HEAD : 2014 (SLSA)		16.80	16.80

AIZAWL JUDICIAL DISTRICT

Minor Head	: 103 - Special Courts		
Sub-Head	: (01) - Special Courts		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	13.40	13.40
Total of 103(01)		13.40	13.40
Sub-Head	: (02) - Special Courts(ND&PS)		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	2.04	2.04
Total of 103(02)		2.04	2.04

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

AIZAWL JUDICIAL DISTRICT

REVENUE SECTION

Major Head : 2014 - Administration of Justice

Sub-Major Head : 00 -

Minor Head : 105 - Civil & Session Courts

Sub-Head : (01) - District Judge, Aizawl

Detailed Head : 00 -

Object Head :	(01) - Salaries	380.73	380.73
	(06) - Medical Treatment	20.93	20.93
	(11) - Domestic Travel Expenses	2.84	2.84
	(13) - Office Expenses	10.00	10.00
	(28) - Professional Services	4.06	4.06
	(50) - Other Charges	5.00	5.00

Total of 105(01)	423.56	423.56
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Sub-Head : (04) - District Judge, Champhai

Detailed Head : 00 -

Object Head :	(01) - Salaries	47.60	47.60
	(02) - Wages	1.20	1.20
	(11) - Domestic Travel Expenses	1.72	1.72
	(13) - Office Expenses	15.82	15.82

Total of 105(04)	66.34	66.34
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Sub-Head : (05) - District Judge, Kolasib

Detailed Head : 00 -

Object Head :	(01) - Salaries	14.50	14.50
	(11) - Domestic Travel Expenses	3.00	3.00

Total of 105(05)	17.50	17.50
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Sub-Head : (06) - District Judge, Serchhip

Detailed Head : 00 -

Object Head :	(11) - Domestic Travel Expenses	1.00	1.00
	(13) - Office Expenses	1.00	1.00

Total of 105(06)	2.00	2.00
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Sub-Head : (07) - District Judge, Mamit

Detailed Head : 00 -

Object Head :	(01) - Salaries	19.69	19.69
	(11) - Domestic Travel Expenses	0.40	0.40

Total of 105(07)	20.09	20.09
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Minor Head : 114 - Legal Advisers & Counsels

Sub-Head : (17) - MACT

Detailed Head : 00 -

Object Head :	(01) - Salaries	40.68	40.68
	(06) - Medical Treatment	10.26	10.26
	(11) - Domestic Travel Expenses	1.12	1.12

Total of 114(17)	52.06	52.06
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SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

II. Heads under which this will be accounted for :-

State CSS Total

AIZAWL JUDICIAL DISTRICT

REVENUE SECTION

Major Head	: 2014 - Administration of Justice		
Sub-Major Head	: 00 -		
Minor Head	: 114 - Legal Advisers & Counsels		
Sub-Head	: (19) - Fast Track Court, Siaha		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	5.80	5.80
Total of 114(19)		5.80	5.80
Minor Head	: 800 - Other Expenditure		
Sub-Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under Aizawl Judicial District		
Object Head	: (50) - Other Charges	1.71	1.71
Total of 800(90)(01)		1.71	1.71
TOTAL OF MAJOR HEAD : 2014 (AIZAWL JUDICIAL DISTRICT)		604.50	604.50

LUNGLEI JUDICIAL DISTRICT

Minor Head	: 105 - Civil & Session Courts		
Sub-Head	: (02) - District Judge, Lunglei		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	58.00	58.00
	: (02) - Wages	2.53	2.53
	: (06) - Medical Treatment	6.07	6.07
	: (13) - Office Expenses	20.00	20.00
	: (50) - Other Charges	6.93	6.93
Total of 105(02)		93.53	93.53
Sub-Head	: (03) - Administration/Siaha		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	13.00	13.00
	: (06) - Medical Treatment	2.17	2.17
	: (11) - Domestic Travel Expenses	1.00	1.00
Total of 105(03)		16.17	16.17
Sub-Head	: (08) - Administration/Lawngtlai		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	13.52	13.52
	: (13) - Office Expenses	1.55	1.55
Total of 105(08)		15.07	15.07

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2014 - Administration of Justice			
Sub-Major Head : 00 -			
Minor Head : 114 - Legal Advisers and Counsels			
Sub-Head : (20) - Fast Track Court, Siaha			
Detailed Head : 00 -			
Object Head : (01) - Salaries	13.60		13.60
(06) - Medical Treatment	0.63		0.63
(28) - Professional Services	2.00		2.00
Total of 114(20)	16.23		16.23
TOTAL OF MAJOR HEAD : 2014 (LUNGLEI JUDICIAL DISTRICT)	141.00		141.00
TOTAL OF MAJOR HEAD : 2014	962.73	2247.38	3210.11
GRAND TOTAL OF REVENUE SECTION	962.73	2247.38	3210.11
TOTAL OF REVENUE SECTION(CHARGED)	121.21		121.21
TOTAL OF REVENUE SECTION (VOTED)	962.73	2247.38	3210.11
TOTAL OF DEMAND NO. 4 (CHARGED)	121.21		121.21
TOTAL OF DEMAND NO. 4 (VOTED)	962.73	2247.38	3210.11
GRAND TOTAL OF DEMAND NO. 4	1083.94	2247.38	3331.32

Explanatory Notes :-

LAW & JUDICIAL

- Major Head : 2014 - Administration of Justice**
- State (Voted)**
- A sum of ₹ 3.00 lakh is for Training of Public Prosecutor/Govt. Advocates and Nodal Officers on Court Cases.
 - A sum of ₹ 1.14 lakh is for payment of Medical Treatment Bills in r/o Law Commission.
 - A sum of ₹ 16.89 lakh is for SMS for Setting up of Fast Track Special Courts (FTSCs) in Mizoram.
 - A sum of ₹ 55.55 lakh is for SMS for Development of Infrastructure Facilities for Judiciary.
 - A sum of ₹ 3.75 lakh is for payment of Annual Contribution to NEJOTI, Guwahati.
 - A sum of ₹ 120.10 lakh is for Professional Services of Advocate General and Public Prosecutor.
- CSS (Voted)**
- A sum of ₹ 272.38 lakh is for Setting up of Fast Track Special Courts (FTSCs) in Mizoram.
 - A sum of ₹ 1857.00 lakh is for Development of Infrastructure Facilities for Judiciary.
 - A sum of ₹ 118.00 lakh is for Setting up of Fast Track Special Courts (FTSCs) in Mizoram as 1st installment for 2022-23.

HIGH COURT

- Major Head : 2014 - Administration of Justice**
- State(Charged)**
- A sum of ₹ 4.35 lakh is for Subscription of SCC Online Web Edition for Judicial Officers for a period of 1st March, 2022 to 28th Feb, 2023.
 - A sum of ₹ 24.95 lakh is for payment of Medical Treatment Bills.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

Explanatory Notes :-

HIGH COURT

- Major Head : 2014 - Administration of Justice**
State(Charged)
- A sum of ₹ 16.00 lakh is for payment of Domestic Travel Expenses.
 - A sum of ₹ 13.00 lakh is for payment of Other Charges & Motor Vehicles.
 - A sum of ₹ 30.00 lakh is for payment of Office Expenses.
 - A sum of ₹ 2.07 lakh is for expenditure incurred on visit of the Hon'ble Chief Justice of Gauhati High Court.
 - A sum of ₹ 30.84 lakh is for payment of Salaries and Wages.

STATE LEGAL SERVICES AUTHORITY

- State (Voted)**
- A sum of ₹ 9.90 lakh is for continuation of hiring of 4 Staff under MSLSA for the month of April-December, 2022.
 - A sum of ₹ 2.13 lakh is for payment of Medical Treatment Bills.
 - A sum of ₹ 2.57 lakh is for Construction of Stone Pitching at Alternative Dispute Resolution Centre (ADRC), MINECO under SEDP.
 - A sum of ₹ 2.20 lakh is for continuation of hiring of 4 Staff under MSLSA for the month of January & February, 2022 -23.

AIZAWL JUDICIAL DISTRICT

- State (Voted)**
- A sum of ₹ 1.72 lakh is for payment of TE Bills.
 - A sum of ₹ 13.64 lakh is for payment of Office Expenses in respect of the Office of District & Session Judge, Champhai Judicial District.
 - A sum of ₹ 11.38 lakh is for payment of Medical Treatment Bills & TA/DA.
 - A sum of ₹ 3.00 lakh is for payment of pending TA/DA bills.
 - A sum of ₹ 1.71 lakh is for providing Water connection at District Court Building, MINECO, Aizawl under SEDP.
 - A sum of ₹ 1.57 lakh is for payment of Tax Arrears.
 - A sum of ₹ 1.00 lakh is for supply of Interior furniture for BAR Room at District Court, Serchhip.
 - A sum of ₹ 21.18 lakh is for payment of Medical Treatment Bills, DTE & OE.
 - A sum of ₹ 2.04 lakh is for payment of Medical Treatment Bills in respect of the Special Court, ND&PS.
 - A sum of ₹ 0.61 lakh is for payment of Land Recording Fee for District Court at Vengsang, Champhai.
 - A sum of ₹ 18.38 lakh is for payment of Medical Treatment Bills, OE, Professional Services and Other Charges.
 - A sum of ₹ 1.40 lakh is for payment of TA/DA Bills.
 - A sum of ₹ 10.60 lakh is for payment of Salaries of District Judge, Champhai.
 - A sum of ₹ 3.27 lakh is for payment of Medical Treatment Bills.
 - A sum of ₹ 38.20 lakh is for payment of Salaries & Wages in respect of District Judge, Champhai.
 - A sum of ₹ 474.80 lakh is for payment of Salaries under Aizawl Judicial District.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 4
LAW & JUDICIAL

Explanatory Notes :-

LUNGLEI JUDICIAL DISTRICT

- Major Head** : **2014 - Administration of Justice**
State (Voted)
- A sum of **₹ 8.87 lakh** is for payment of Medical Treatment Bills.
 - A sum of **₹ 2.00 lakh** is for payment of Professional Fees to Defense Readers & other Counsels under Lunglei Judicial District.
 - A sum of **₹ 2.93 lakh** is for payment of Compensation in WP© 156 of 2016 (Smt.Biakthangpuii & 2 Ors-vs-State of Mizoram &Ors).
 - A sum of **₹ 4.00 lakh** is for payment of pending liabilities.
 - A sum of **₹ 1.55 lakh** is for repairing charges of Vehicle.
 - A sum of **₹ 8.00 lakh** is for Establishment of Office of District & Session Judge, Lunglei.
 - A sum of **₹ 1.00 lakh** is for payment of Domestic Travel Expenses.
 - A sum of **₹ 2.53 lakh** is for payment of Wages.
 - A sum of **₹ 12.00 lakh** is for purchase of Vehicle for the Office of District & Session Judge, Lunglei.
 - A sum of **₹ 71.02 lakh** is for payment of Salaries.
 - A sum of **₹ 27.10 lakh** is for payment of Salaries under Lunglei Judicial District.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 5
VIGILANCE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	51.72		51.72
Charged	47.00		47.00
TOTAL	98.72		98.72

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2062 - Vigilance

Sub Major Head : 00 -

Minor Head : 103 - Lokayukta

Sub Head : (01) - Mizoram Lokayukta (Charged)

Detailed Head : 00 -

Object Head : (01) - Salaries	25.00	25.00
(06) - Medical Treatment	22.00	22.00

Total of 103(01)(Charged)	47.00	47.00
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TOTAL OF MAJOR HEAD : 2062 (CHARGED)	47.00	47.00
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TOTAL OF LOKAYUKTA (CHARGED)	47.00	47.00
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Major Head : 2070 - Other Administrative Services

Sub Major Head : 00 -

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Anti Corruption Bureau

Detailed Head : 02 - Administration

Object Head : (01) - Salaries	40.00	40.00
(06) - Medical Treatment	5.04	5.04
(51) - Motor Vehicle	6.68	6.68

Total of 800(01)(02) (Voted)	51.72	51.72
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TOTAL OF MAJOR HEAD : 2070 (VOTED)	51.72	51.72
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TOTAL OF ANTI CORRUPTION BUREAU	51.72	51.72
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GRAND TOTAL OF VOTED	51.72	51.72
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GRAND TOTAL OF CHARGED	47.00	47.00
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GRAND TOTAL OF DEMAND NO. 5	98.72	98.72
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Explanatory Notes :-

Major Head : 2062 - Vigilance

State (Charged) - A sum of ₹ 25.00 lakh is for payment of Salaries to employees under Mizoram Lokayukta.

- A sum of ₹ 22.00 lakh is for advance payment of Medical Treatment Bill under Mizoram Lokayukta.

Major Head : 2070 - Other Administrative Services

State - A sum of ₹ 40.00 lakh is for payment of Salaries to employees under ACB.

- A sum of ₹ 11.72 lakh is for payment of Medical Treatment and clearing liabilities in respect of Motor Vehicle.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 6
LAND REVENUE & SETTLEMENT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	198.94		198.94
Charged			
TOTAL	198.94		198.94

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2029 - Land Revenue		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	8.69	8.69
	: (50) - Other Charges	69.31	69.31
Total of 001(02)		78.00	78.00
TOTAL OF MAJOR HEAD : 2029		78.00	78.00
Major Head	: 2506 - Land Reforms		
Sub Major Head	: 00 -		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Management of Land Revenue & Survey Board		
Object Head	: (01) - Salaries	11.74	11.74
	: (13) - Office Expenses	13.40	13.40
Total of 800(90)(01)		25.14	25.14
Detailed Head	: 02 - Implementation of SEDP under LR&S Deptt.		
Object Head	: (27) - Minor Works	95.80	95.80
Total of 800 (90)(02)		95.80	95.80
TOTAL OF MAJOR HEAD : 2506		120.94	120.94
TOTAL OF REVENUE SECTION		198.94	198.94
TOTAL OF DEMAND NO. 6 (VOTED)		198.94	198.94

Explanatory Notes :-

Major Head	: 2029 - Land Revenue
State	<ul style="list-style-type: none"> - A sum of ₹ 2.90 lakh is for Surcharge and Building Tax Survey. - A sum of ₹ 32.26 lakh is for payment of rental charges in WP © No.61/2016 (P.B Lalzuithanga-vs-State of Mizoram). - A sum of ₹ 4.35 lakh is for Surcharge and Building Tax Survey within Kolasib District. - A sum of ₹ 4.80 lakh is for Engagement of Casual Drivers. - A sum of ₹ 25.00 lakh is for payment of Execution Case No.6 of 2021 (Lalrinawma Sailo-vs-State of Mizoram & Ors). - A sum of ₹ 8.69 lakh is for payment of Medical Treatment Bills.
Major Head	: 2506 - Land Reforms
State	<ul style="list-style-type: none"> - A sum of ₹ 25.14 lakh is for Management of Land Revenue & Survey Board under SEDP. - A sum of ₹ 95.80 lakh is for Survey & Re-Survey of Land for Allotment, Regularization of Unregistered Residential Land Holdings in Hnahthial and Khawzawl District under SEDP.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 7
EXCISE & NARCOTICS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	27.99		27.99
<i>Charged</i>			
TOTAL	27.99		27.99

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2039 - State Excise

Sub Major Head : 00 -

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detailed Head : 00 -

Object Head : (06) - Medical Treatment	10.00		10.00
(11) - Domestic Travel Expenses	1.56		1.56
(13) - Office Expenses		14.00	14.00

TOTAL OF 001(01)	11.56	14.00	25.56
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Sub Head : (02) - Administration

Detailed Head : 00 -

Object Head : (11) - Domestic Travel Expenses	1.70		1.70
(14) - Rents,Rates & Taxes	0.73		0.73

TOTAL OF 001(02)	2.43		2.43
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TOTAL OF MAJOR HEAD : 2039	13.99	14.00	27.99
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TOTAL OF REVENUE SECTION	13.99	14.00	27.99
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TOTAL OF DEMAND NO.7 (VOTED)	13.99	14.00	27.99
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Explanatory Notes :-

Major Head : 2039 - State Excise

- State*
- A sum of ₹ 0.73 lakh is for payment of House Rent at Chawnhu, Lawngtlai.
 - A sum of ₹ 10.00 lakh is for payment of Medical Treatment Bills.
 - A sum of ₹ 3.26 lakh is for payment of transfer T.A Bill.

- CSS*
- A sum of ₹ 14.00 lakh is for Strengthening Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs and Psychotropic Substances.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.8
TAXATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	221.62	48.73	270.35
<i>Charged</i>			
TOTAL	221.62	48.73	270.35

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2040 - Taxes on Sales, Trade etc

Sub Major Head : 00 -

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detailed Head : 00 -

Object Head : (06) - Medical Treatment 6.25 **6.25**

(50) - Other Charges 211.41 **211.41**

Total of 001(01) 217.66 217.66

Sub Head : (02) - Administration

Detailed Head : 00 -

Object Head : (14) - Rents, Rates & Taxes 2.31 **2.31**

Total of 001(02) 2.31 2.31

Minor Head : 101 - Collection Charges

Sub Head : (01) - Firms & Societies

Detailed Head : 00 -

Object Head : (06) - Medical Treatment 1.65 **1.65**

Total of 101(01) 1.65 1.65

TOTAL OF MAJOR HEAD : 2040 221.62 221.62

TOTAL OF REVENUE SECTION 221.62 221.62

CAPITAL SECTION

Major Head : 4047 - C.O. on Other Fiscal Services

Sub Major Head : 00 -

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Construction of Departmental Buildings

Detailed Head : 01 - Construction of Officers and Staff Quarters at Venglai, Lunglei

Object Head : (53) - Major Works 48.73 **48.73**

Total of 800(01)(01) 48.73 48.73

TOTAL OF MAJOR HEAD : 4047 48.73 48.73

TOTAL OF REVENUE SECTION 221.62 221.62

TOTAL OF CAPITAL SECTION 48.73 48.73

TOTAL OF DEMAND NO.8 (VOTED) 270.35 270.35

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.8
TAXATION

Explanatory Notes :-

Major Head : 2040 - Taxes on Sales, Trade etc

State

- A sum of **₹ 170.00 lakh** is for migration of VATSoft from NIC Karnataka to Mizoram State Data Centre.
- A sum of **₹ 18.78 lakh** is for payment of (1) 1st installment of Advance User Charge for 2022-23 to GSTN, and (2) State Contribution to TINXSYS for 2021-22 and 2022-23.
- A sum of **₹ 2.31 lakh** is for payment of rents for the whole year 2022-23.
- A sum of **₹ 7.90 lakh** is for payment of medical treatment bills.
- A sum of **₹ 2.70 lakh** is for digitalization of Firms & Societies registration process (for three months).
- A sum of **₹ 19.93 lakh** is for Capital Expenditure (CAPEX) of the project: Digitalization of Firms & Societies Registration Process.

Major Head : 4047 - C.O. on Other Fiscal Services

State

- A sum of **₹ 48.73 lakh** is for completion of ongoing construction of Officers and Staff Quarters at Venglai, Lunglei.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 9
FINANCE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	344.42	507.00	851.42
<i>Charged</i>			
TOTAL	344.42	507.00	851.42

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2030 - Stamps & Registration		
Sub Major Head	: 01 - Stamps Judicial		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (13) - Office Expenses	7.00	7.00
Total of 001(01)		7.00	7.00
Minor Head	: 101 - Cost of Stamps		
Sub Head	: (01) - Judicial Stamp		
Detailed Head	: 00 -		
Object Head	: (21) - Supplies & Materials	7.00	7.00
Total of 101(01)		7.00	7.00
Sub Major Head	: 02 - Stamps Non-Judicial		
Minor Head	: 101 - Cost of Stamps		
Sub Head	: (01) - Non-Judicial Stamp		
Detailed Head	: 00 -		
Object Head	: (21) - Supplies & Materials	88.86	88.86
Total of 101(01)		88.86	88.86
TOTAL OF MAJOR HEAD : 2030		102.86	102.86
Major Head	: 2047 - Other Fiscal Services		
Sub Major Head	: 00 -		
Minor Head	: 103 - Promotion of Small Savings		
Sub Head	: (01) - IF&SS		
Detailed Head	: 00 -		
Object Head	: (13) - Office Expenses	1.26	1.26
Total of 103(01)		1.26	1.26
TOTAL OF MAJOR HEAD : 2047		1.26	1.26
Major Head	: 2052 - Secretariat General Services		
Sub Major Head	: 00 -		
Minor Head	: 092 - Other Offices		
Sub Head	: (01) - State Finance Commission		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	12.00	12.00
	: (02) - Wages	25.30	25.30
	: (13) - Office Expenses	5.00	5.00
Total of 092(01)		42.30	42.30
TOTAL OF MAJOR HEAD : 2052		42.30	42.30

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 9
FINANCE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2054 - Treasury & Account Administration			
Sub Major Head : 00 -			
Minor Head : 095 - Directorate of Accounts & Treasuries			
Sub Head : (01) - Direction			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	30.80		30.80
(11) - Domestic Travel Expenses	10.00		10.00
(13) - Office Expenses	40.00		40.00
(50) - Other Charges	21.83		21.83
Total of 095(01)	102.63		102.63
Sub Head : (02) - District Treasury			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	16.77		16.77
(11) - Domestic Travel Expenses	20.00		20.00
(13) - Office Expenses	31.00		31.00
Total of 095(02)	67.77		67.77
TOTAL OF MAJOR HEAD : 2054	170.40		170.40
Major Head : 2071 - Pensions & Retirement Allowances			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Ex-Gratia Payment to Families of Govt. Employees			
Detailed Head : 00 -			
Object Head : (50) - Other Charges	17.50		17.50
Total of 800(01)	17.50		17.50
TOTAL OF MAJOR HEAD : 2071	17.50		17.50
Major Head : 2075 - Miscellaneous General Services			
Sub Major Head : 00 -			
Minor Head : 103 - State Lotteries			
Sub Head : (01) - Direction			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	5.54		5.54
(14) - Rent, Rates and Taxes	4.56		4.56
Total of 103(01)	10.10		10.10
TOTAL OF MAJOR HEAD : 2075	10.10		10.10
TOTAL OF REVENUE SECTION	344.42		344.42
<u>CAPITAL SECTION</u>			
Major Head : 4047 - C.O on Other Fiscal Services			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Recapitalization of RRB			
Detailed Head : 00 -			
Object Head : (54) - Investment	507.00		507.00
Total of 800(01)	507.00		507.00
TOTAL OF MAJOR HEAD : 4047	507.00		507.00
TOTAL OF REVENUE SECTION	344.42		344.42
TOTAL OF CAPITAL SECTION	507.00		507.00
TOTAL OF DEMAND NO. 9 (VOTED)	851.42		851.42

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 9
FINANCE

Explanatory Notes :-

- Major Head** : **2030 - Stamps & Registration**
State - A sum of ₹ 88.86 lakh is for payment of liabilities to Security Printing Press (SPP), Hyderabad for procurement of Non-Judicial Stamp.
- A sum of ₹ 14.00 lakh is for payment of procurement of Judicial Stamp.
- Major Head** : **2047 - Other Fiscal Services**
State - A sum of ₹ 1.26 lakh is for Purchase of Budget Bags.
- Major Head** : **2052 - Secretariat General Services**
State - A sum of ₹ 12.00 lakh is for payment of Salaries for 2nd MFC.
- A sum of ₹ 25.30 lakh is for payment of Wages for 2nd MFC.
- A sum of ₹ 5.00 lakh is for payment of Office Expenses of 2nd MFC.
- Major Head** : **2054 - Treasury & Account Administration**
State - A sum of ₹ 21.83 lakh is for payment of Service Charges towards Spectra Consultancy Pvt. Ltd in respect of PDMS Project.
- A sum of ₹ 40.00 lakh is for payment of Office Expenses under A&T.
- A sum of ₹ 10.00 lakh is for payment of DTE under A&T.
- A sum of ₹ 31.00 lakh is for payment of Office Expenses under Treasuries.
- A sum of ₹ 20.00 lakh is for payment of DTE under Treasuries.
- A sum of ₹ 30.80 lakh is for payment of Medical Treatment under A&T.
- A sum of ₹ 16.77 lakh is for payment of Medical Treatment under District Treasury.
- Major Head** : **2071 - Pensions & Retirement Allowances**
State - A sum of ₹ 17.50 lakh is for payment of Ex-Gratia Families of Govt. Employees.
- Major Head** : **2075 - Miscellaneous General Services**
State - A sum of ₹ 4.56 lakh is for payment of Rents in respect of IF&SL.
- A sum of ₹ 5.54 lakh is for payment of Medical Treatment under IF&SL.
- Major Head** : **4047 - C.O on Other Fiscal Services**
State - A sum of ₹ 507.00 lakh is for Recapitalization of Mizoram Rural Bank.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 10
MPSC

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	87.35		87.35
TOTAL	87.35		87.35

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2051 - Public Service Commission

Sub Major Head : 00 -

Minor Head : 102 - State Public Service Commission

Sub Head : (01) - Mizoram Public Service Commission (Charged)

Detailed Head : 00 -

Object Head :	(01) - Salaries	5.00	5.00
	(06) - Medical Treatment	35.42	35.42
	(11) - Domestic Travel Expenses	2.00	2.00
	(26) - Advertising & Publicity	4.73	4.73
	(28) - Professional Services	0.20	0.20

Total of 102(01)(Charged)	47.35	47.35
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Sub Head : (02) - Secret Service (Charged)

Detailed Head : 00 -

Object Head :	(41) - Secret Service Expenditure	40.00	40.00
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Total of 102(02)(Charged)	40.00	40.00
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TOTAL OF MAJOR HEAD : 2051 (CHARGED)	87.35	87.35
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TOTAL OF REVENUE SECTION (CHARGED)	87.35	87.35
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TOTAL OF DEMAND NO. 10 (CHARGED)	87.35	87.35
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Explanatory Notes :-

Major Head : 2051 - Public Service Commission

- State**
- A sum of ₹ 35.42 lakh is for payment of Medical Treatment bills.
 - A sum of ₹ 40.00 lakh is for conduct of various examination during 2022-23.
 - A sum of ₹ 2.00 lakh is for payment of travelling expenses.
 - A sum of ₹ 9.93 lakh is for payment of office establishment cost.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 11
SECRETARIAT ADMINISTRATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	276.09		276.09
Charged			
TOTAL	276.09		276.09

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2052 - Secretariat General Services

Sub Major Head : 00 -

Minor Head : 090 - Secretariat

Sub Head : (01) - Secretariat Administration Department

Detailed Head : 01 - Secretariat Administration Department

Object Head : (06) - Medical Treatment	89.13	89.13
(13) - Office Expenses	155.58	155.58
(27) - Minor Works	27.99	27.99

Total of 090(01)(01)	272.70	272.70
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Fund transferred to PWD	16.79	16.79
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Net total of 090(01)(01)	255.91	255.91
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Minor Head : 090 - Secretariat

Sub Head : (90) - Socio Economic Development Policy (SEDP)

Detailed Head : 01 - Implementation of SEDP under GAD (SAW)

Object Head : (13) - Office Expenses	20.18	20.18
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Total of 090(90)(01)	20.18	20.18
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TOTAL OF MAJOR HEAD : 2052	292.88	292.88
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TOTAL OF REVENUE SECTION	292.88	292.88
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Fund transferred to PWD	16.79	16.79
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NET TOTAL OF REVENUE SECTION	276.09	276.09
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TOTAL OF DEMAND NO. 11 (VOTED)	276.09	276.09
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Explanatory Notes :-

Major Head : 2052 - Secretariat General Services

- State**
- A sum of ₹ 20.18 lakh is for purchase of 2 (two) new Boleros for Chief Minister's Office under SEDP.
 - A sum of ₹ 13.00 lakh is for furnishing of Mizoram Secretariat Conference Hall No.II at Secretariat Complex, Khatla.
 - A sum of ₹ 24.24 lakh is for purchase of 1(one) Jeep Compass Vehicle to be utilized by Hon'ble Chief Minister as Support Car.
 - A sum of ₹ 9.20 lakh is for minor repair/alteration of works under GAD (SAW).
 - A sum of ₹ 16.79 lakh is for upgradation of Lifts at Mizoram Secretariat Building at MINECO and is transferred to PWD.
 - A sum of ₹ 89.13 lakh is for Medical Treatment Bills.
 - A sum of ₹ 120.34 lakh is for office establishment cost.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 12
PARLIAMENTARY AFFAIRS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	10.70		10.70
<i>Charged</i>			
TOTAL	10.70		10.70

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2052 - Secretariat General Services

Sub Major Head : 00 -

Minor Head : 092 - Other Offices

Sub Head : (02) - Parliamentary Affairs

Detailed Head : 00 -

Object Head : (01) - Salaries	2.50	2.50
(02) - Wages	3.20	3.20
(13) - Office Expenses	5.00	5.00

Total of 092(02)	10.70	10.70
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TOTAL OF MAJOR HEAD : 2052	10.70	10.70
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TOTAL OF DEMAND NO. 12 (VOTED)	10.70	10.70
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Explanatory Notes :-

Major Head : 2052 - Secretariat General Services

- State**
- A sum of ₹ 5.00 lakh is required for meeting of Office expenses.
 - A sum of ₹ 3.20 lakh is for payment of Wages to PE/MR employees.
 - A sum of ₹ 2.50 lakh is for payment of Salaries.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 13
PERSONNEL & ADMINISTRATIVE REFORMS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	164.01		164.01
<i>Charged</i>			
TOTAL	164.01		164.01

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2070 - Other Administrative Services		
Sub Major Head	: 00 -		
Minor Head	: 003 - Training		
Sub Head	: (01) - Direction (A.T.I)		
Detailed Head	: 00 -		
Object Head	(01) - Salaries	27.00	27.00
	(06) - Medical Treatment	4.77	4.77
	(11) - Domestic Travel Expenses	3.70	3.70
Total of 003(01)		35.47	35.47
Sub Head	: (03) - State Training Programmes		
Detailed Head	: 03 - In-Service Training Programmes		
Object Head	(20) - Other Administrative Expenses	5.56	5.56
Total of 003(03)(03)		5.56	5.56
Detailed Head	: 05 - Foundation Training Programmes		
Object Head	(20) - Other Administrative Expenses	23.80	23.80
	(28) - Professional Services	2.98	2.98
Total of 003(03)(05)		26.78	26.78
TOTAL OF MAJOR HEAD : 2070 (ATI)		67.81	67.81

MIZORAM SUBORDINATE SERVICE SELECTION BOARD (MSSSB)

Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - MSSSB		
Detailed Head	: 00 -		
Object Head	(06) - Medical Treatment	2.20	2.20
	(13) - Office Expenses	43.00	43.00
	(26) - Advertising & Publicity	4.00	4.00
	(27) - Minor Works	4.00	4.00
	(41) - Secret Service Expenditure	25.00	25.00
	(52) - Machinery & Equipment	18.00	18.00
Total of 800(01)		96.20	96.20
TOTAL OF MAJOR HEAD : 2070 (MSSSB)		96.20	96.20
TOTAL OF REVENUE SECTION		164.01	164.01
TOTAL OF DEMAND NO. 13 (VOTED)		164.01	164.01

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 13
PERSONNEL & ADMINISTRATIVE REFORMS

Explanatory Notes :-

<u>ADMINISTRATIVE TRAINING INSTITUTE (ATI)</u>	
Major Head	: 2070 - Other Administrative Services
State	<ul style="list-style-type: none">- A sum of ₹ 4.77 lakh is for payment of Medical Treatment Bills.- A sum of ₹ 3.70 lakh is for payment of pending TE Bills.- A sum of ₹ 4.91 lakh is for conduct of Training on Basic Rules & Financial Rules for pay level 7-9.- A sum of ₹ 27.43 lakh is for conduct of Training.- A sum of ₹ 27.00 lakh is for payment of Salaries.
<u>MIZORAM SUBORDINATE SERVICE SELECTION BOARD (MSSSB)</u>	
State	<ul style="list-style-type: none">- A sum of ₹ 88.00 lakh is for Conducting of Examination for Mizoram Subordinate Service Selection Board (MSSSB).- A sum of ₹ 3.00 lakh is for renovation of room for examination of Group B post.- A sum of ₹ 3.00 lakh is for Out-Sourcing of Pool Vehicle for MSSSB Office.- A sum of ₹ 2.20 lakh is for payment of Medical Treatment Bills.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	430.81	32898.96	33329.77
<i>Charged</i>			
TOTAL	430.81	32898.96	33329.77

II. Heads under which this will be accounted for :-

State CSS Total

SCIENCE & TECHNOLOGY

REVENUE SECTION

Major Head	: 3425 - Other Scientific Research		
Sub Major Head	: 60 - Others		
Minor Head	: 004 - Research & Development		
Sub Head	: (03) - MIRSAC		
Detailed Head	: 01 - MIRSAC		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1.26	1.26
Total of 004(03)(01)		1.26	1.26
Sub Head	: (05) - MISTIC		
Detailed Head	: 01 - MISTIC		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	4.44	4.44
Total of 004(05)(01)		4.44	4.44
Detailed Head	: 02 - MISTIC/NEA		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	69.56	69.56
Total of 004(05)(02)		69.56	69.56
Sub Head	: (06) - Mizoram Science Centre		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	10.59	10.59
Total of 004(06)		10.59	10.59
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 03 - Implementation of SEDP under Science & Technology		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	16.56	16.56
Total of 800(90)(03)		16.56	16.56
TOTAL OF MAJOR HEAD : 3425		32.85	69.56 102.41

STATE PLANNING BOARD

REVENUE SECTION

Major Head	: 3451 - Secretariat Economic Services		
Sub Major Head	: 00 -		
Minor Head	: 092 - Other Offices		
Sub Head	: (01) - State Planning Board		
Detailed Head	: 01 - Plan Formulation		
Object Head	: (06) - Medical Treatment	4.93	4.93
Total of 092(01)(01)		4.93	4.93

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 3451 - Secretariat Economic Services			
Sub Major Head	: 00 -			
Minor Head	: 092 - Other Offices			
Sub Head	: (02) - Evaluation & Monitoring			
Detailed Head	: 00 -			
Object Head	: (06) - Medical Treatment	7.45		7.45
Total of 092(02)		7.45		7.45
Minor Head	: 102 - District Planning Machinery			
Sub Head	: (02) - Pilot Project			
Detailed Head	: 02 - High Power Committee, Lunglei			
Object Head	: (06) - Medical Treatment	3.96		3.96
Total of 102(02)(02)		3.96		3.96
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio- Economic Development Policy (SEDP)			
Detailed Head	: 01 - Management of SEDP			
Object Head	: (50) - Other Charges	55.00		55.00
Total of 800(90)(01)		55.00		55.00
Detailed Head	: 02 - Monitoring of Sustainable Development Goals			
Object Head	: (50) - Other Charges	7.20		7.20
Total of 800(90)(02)		7.20		7.20
Detailed Head	: 03 - Entrepreneurship Development Scheme			
Object Head	: (50) - Other Charges	100.00		100.00
Total of 800(90)(03)		100.00		100.00
TOTAL OF MAJOR HEAD : 3451		178.54		178.54

ECONOMICS & STATISTICS

Major Head	: 3454 - Other Scientific Research			
Sub Major Head	: 01 - Census			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detailed Head	: 00 -			
Object Head	: (06) - Medical Treatment	10.78		10.78
	: (14) - Rents, Rates & Taxes	3.00		3.00
	: (16) - Publication	7.00		7.00
Total of 001(01)		20.78		20.78
Sub Head	: (02) - Administration			
Detailed Head	: 00 -			
Object Head	: (06) - Medical Treatment	4.16		4.16
	: (11) - Domestic Travel Expenses	9.50		9.50
	: (13) - Office Expenses	5.00		5.00
Total of 001(02)		18.66		18.66

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

REVENUE SECTION

ECONOMICS & STATISTICS

Major Head	:	3454 - Other Scientific Research		
Sub Major Head	:	01 - Census		
Minor Head	:	800 - Other Expenditure		
Sub Head	:	(90) - Socio- Economic Development Policy (SEDP)		
Detailed Head	:	01 - Implementation of SEDP under Economics & Statistics		
Object Head	:	(27) - Minor Works	8.92	8.92
Total of 800(90)(01)			8.92	8.92
Sub Major Head	:	02 - Survey & Statistics		
Minor Head	:	111 - Vital Statistics		
Sub Head	:	(01) - Registration of Births & Deaths		
Detailed Head	:	00 -		
Object Head	:	(11) - Domestic Travel Expenses	10.00	10.00
		(13) - Office Expenses	23.00	23.00
		(50) - Other Charges	46.50	46.50
Total of 111(01)			79.50	79.50
Minor Head	:	201 - National Sample Survey Organisation		
Sub Head	:	(01) - National Sample Survey		
Detailed Head	:	01 - National Sample Survey		
Object Head	:	(11) - Domestic Travel Expenses	22.00	22.00
Total of 201(01)(01)			22.00	22.00
TOTAL OF MAJOR HEAD : 3454			149.86	149.86

CAPITAL SECTION

SCIENCE & TECHNOLOGY

Major Head	:	5425 - C.O on Other Scientific & Environmental Researches		
Sub Major Head	:	00 -		
Minor Head	:	600 - Other Services		
Sub Head	:	(01) - Schemes under Special Central Assistance		
Detailed Head	:	01 - Implementation of SCA under Science & Technology		
Object Head	:	(53) - Major Works	142.18	142.18
Total of 600(01)(01)			142.18	142.18
TOTAL OF MAJOR HEAD : 5425			142.18	142.18

STATE PLANNING BOARD

Major Head	:	5475 - C.O on Other General Economic Services		
Sub Major Head	:	00 -		
Minor Head	:	800 - Other Expenditure		
Sub Head	:	(90) - Socio- Economic Development Policy (SEDP)		
Detailed Head	:	01 - Implementation of SEDP under Planning		
Object Head	:	(60) - Other Capital Expenditure	32518.00	32518.00
Total of 800(90)(01)			32518.00	32518.00

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

State CSS Total

CAPITAL SECTION

ECONOMICS & STATISTICS

Major Head	: 5475 - C.O on Other General Economic Services		
Sub Major Head	: 00 -		
Minor Head	: 112 - Statistics		
Sub Head	: (02) - Schemes under Special Central Assistance		
Detailed Head	: 02 - Implementation of SCA under Economics & Statistics		
Object Head	: (53) - Major Works	161.00	161.00
Total of 112(02)(02)		161.00	161.00
<i>Fund Transferred to PWD</i>		161.00	161.00
Net Total of 112(02)(02)			
Sub Head	: (90) - Socio- Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under Economics & Statistics		
Object Head	: (60) - Other Capital Expenditure	238.78	238.78
Total of 112(90)(01)		238.78	238.78
TOTAL OF MAJOR HEAD : 5475		32917.78	32917.78
<i>Fund Transferred to PWD</i>		161.00	161.00
NET TOTAL OF MAJOR HEAD : 5475		32756.78	32756.78
TOTAL OF REVENUE SECTION		361.25	69.56 430.81
TOTAL OF CAPITAL SECTION		33059.96	33059.96
<i>Fund Transferred to PWD</i>		161.00	161.00
NET TOTAL OF CAPITAL SECTION		32898.96	32898.96
GRAND TOTAL OF DEMAND NO.14		33421.21	69.56 33490.77
<i>Fund Transferred to PWD</i>		161.00	161.00
NET TOTAL OF DEMAND NO.14 (VOTED)		33260.21	69.56 33329.77

Explanatory Notes :-

Major Head : 3425 - Other Scientific Research

- State**
- A sum of ₹ 1.26 lakh is for payment of Medical Treatment Bill in respect of MIRSAC.
 - A sum of ₹ 4.44 lakh is for payment of Medical Treatment Bill in respect of MISTIC.
 - A sum of ₹ 5.00 lakh is for meeting administrative cost of Mizoram Science Centre.
 - A sum of ₹ 1.77 lakh is for Outsourcing of 2 Security Guards at Mizoram Science Centre for 7 months.
 - A sum of ₹ 10.56 lakh is for Procurement of New Hard Drive & Power Dome Reconfiguration of Digital Planetarium at MSC under SEDP.
 - A sum of ₹ 6.00 lakh is for upgradation of Automatic Water Pump Controller at MSC under SEDP.
 - A sum of ₹ 3.82 lakh is for payment of Medical Treatment Bill in respect of Mizoram Science Centre.
- NEA**
- A sum of ₹ 69.56 lakh is Revalidated for 3rd Installment of NEC Grant under MISTIC.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

Explanatory Notes :-

- Major Head : 3451 - Secretariat Economic Services**
State
- A sum of ₹ 55.00 lakh is for Management of SEDP.
 - A sum of ₹ 100.00 lakh is for Entrepreneurship Development Scheme under SEDP.
 - A sum of ₹ 7.20 lakh is for monitoring Sustainable Development Goals (SDG) Cell under SEDP.
 - A sum of ₹ 4.93 lakh is Medical Expenses for State Planning Board.
 - A sum of ₹ 7.45 lakh is for payment of Medical Treatment Bill.
 - A sum of ₹ 3.96 lakh is Medical Expenses for High Power Committee, Lunglei.
- Major Head : 3454 - Census, Survey and Statistics**
State
- A sum of ₹ 46.50 lakh is for engagement of 10 workers for Civil Registration of Births & Deaths, and 23 workers for strengthening 5 District Offices.
 - A sum of ₹ 3.00 lakh is for payment of Building Plan for Dte. of Eco. & Statistics.
 - A sum of ₹ 14.94 lakh is for payment of Medical Expenses.
 - A sum of ₹ 7.00 lakh is for payment of Printing Charges.
 - A sum of ₹ 9.50 lakh is for payment of DTE for Staff under Eco. & Stats.
 - A sum of ₹ 5.00 lakh is for payment of OE for District Offices under Eco. & Stats.
 - A sum of ₹ 10.00 lakh is for payment of DTE for RBD Trainees.
 - A sum of ₹ 22.00 lakh is for payment of DTE for Survey of NSS 79th Round.
 - A sum of ₹ 23.00 lakh is for expenses of Organised RBD Training.
 - A sum of ₹ 8.92 lakh is for Const. of DRO Qtrs. at Champhai under SEDP.
- Major Head : 5425 - C.O on Other Scientific & Environmental Researches**
State
- A sum of ₹ 68.00 lakh is for Landscaping of Lunglei Science Centre & Planetarium under Central Special Assistance for Science & Technology.
 - A sum of ₹ 74.18 lakh is revalidated for various works under Central Special Assistance for Science & Technology.
- Major Head : 5475 - C.O on Other General Economic Services**
State
- A sum of ₹ 32518.00 lakh is for implementation of SEDP Family Oriented Programme under Planning Deptt.
 - A sum of ₹ 238.78 lakh is for measurement of Multi Dimensional Poverty Index in Mizoram, 2022 under SEDP (Eco & Stats).
 - A sum of ₹ 161.00 lakh is for construction of District DRO Office under Central Special Assistance and is fully **transferred to PWD**.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	6416.27	1270.11	7686.38
Charged			
TOTAL	6416.27	1270.11	7686.38

II. Heads under which this will be accounted for :-

State **CSS** **Total**

REVENUE SECTION

Major Head	: 2015 - Election		
Sub Major Head	: 00 -		
Minor Head	: 101 - Election Commission		
Sub Head	: (01) - State Election Commission		
Detailed Head	: 01 - State Election Commission		
Object Head	: (06) - Medical Treatment	2.50	2.50
Total of 101(01)(01)		2.50	2.50
Detailed Head	: 02 - Conduct of Election		
Object Head	: (02) - Wages	6.85	6.85
	: (11) - Domestic Travel Expenses	3.00	3.00
	: (13) - Office Expenses	8.80	8.80
	: (50) - Other Charges	26.83	26.83
Total of 101(01)(02)		45.48	45.48
Minor Head	: 102 - Electoral Officer		
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	3.57	3.57
Total of 102(02)		3.57	3.57
Minor Head	: 103 - Preparation and Printing of Electoral Rolls		
Sub Head	: (01) - Preparation and Printing of Electoral Rolls		
Detailed Head	: 00 -		
Object Head	: (02) - Wages	125.52	125.52
	: (13) - Office Expenses	100.29	100.29
Total of 103(01)		225.81	225.81
Minor Head	: 104 - Charges for conduct of Election for Lok Sabha and State UT Legislative		
Sub Head	: (01) - Conduct of Election to MP/MLA		
Detailed Head	: 00 -		
Object Head	: (11) - Domestic Travel Expenses	0.72	0.72
	: (27) - Minor Works	74.73	74.73
	: (50) - Other Charges	29.84	29.84
Total of 104(01)		105.29	105.29
Minor Head	: 109 - Charges for Conduct of Election to Panchayats/Local Bodies		
Sub Head	: (02) - Election to Members of District Council		
Detailed Head	: 01 - Election to Members of MADC		
Object Head	: (02) - Wages	16.40	16.40
	: (11) - Domestic Travel Expenses	58.00	58.00
	: (13) - Office Expenses	19.00	19.00
	: (27) - Minor Works	5.00	5.00
	: (50) - Other Charges	25.00	25.00
	: (51) - Motor Vehicles	100.00	100.00
Total of 109(02)(01)		223.40	223.40

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

REVENUE SECTION

Major Head : 2015 - Election

Sub Major Head : 00 -

Minor Head : 109 - Charges for Conduct of Election to Panchayats/Local Bodies

Sub Head : (03) - Conduct of Election to Village Councils

Detailed Head : 00 -

Object Head :	(02) - Wages	17.19	17.19
	(11) - Domestic Travel Expenses	8.30	8.30
	(13) - Office Expenses	11.83	11.83
	(50) - Other Charges	3.23	3.23
	(51) - Motor Vehicles	3.47	3.47

Total of 109(03)	44.02	44.02
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Sub Head : (05) - Election to Local Councils

Detailed Head : 00 -

Object Head :	(02) - Wages	14.16	14.16
	(11) - Domestic Travel Expenses	0.70	0.70
	(13) - Office Expenses	6.73	6.73
	(50) - Other Charges	3.69	3.69
	(51) - Motor Vehicles	2.90	2.90

Total of 109(05)	28.18	28.18
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Sub Head : (06) - Bye- Election to Village Councils

Detailed Head : 01 - Election to Village Councils under MADC

Object Head :	(02) - Wages	4.74	4.74
	(11) - Domestic Travel Expenses	1.18	1.18
	(13) - Office Expenses	3.15	3.15
	(50) - Other Charges	0.54	0.54
	(51) - Motor Vehicles	2.40	2.40

Total of 109(06)(01)	12.01	12.01
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Detailed Head : 02 - Election to Village Councils under LADC

Object Head :	(02) - Wages	1.11	1.11
	(11) - Domestic Travel Expenses	2.32	2.32
	(13) - Office Expenses	1.65	1.65
	(50) - Other Charges	0.46	0.46
	(51) - Motor Vehicles	2.24	2.24

Total of 109(06)(02)	7.78	7.78
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Sub Head : (08) - Election to Lunglei Municipal Council

Detailed Head : 02 - Conduct of Election

Object Head :	(02) - Wages	13.82	13.82
	(11) - Domestic Travel Expenses	2.70	2.70
	(13) - Office Expenses	29.71	29.71
	(16) - Publication	2.00	2.00
	(20) - Other Administrative Expenses	11.11	11.11
	(50) - Other Charges	5.00	5.00
	(51) - Motor Vehicles	8.75	8.75

Total of 109(08)(02)	73.09	73.09
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TOTAL OF MAJOR HEAD : 2015	771.13	771.13
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SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
REVENUE SECTION			
Major Head : 2052 - Secretariat General Services			
Sub Major Head : 00 -			
Minor Head : 092 - Other Offices			
Sub Head : (01) - Protocol Wing			
Detailed Head : 00 -			
Object Head : (01) - Salaries	22.57		22.57
(13) - Office Expenses	32.71		32.71
(20) - Other Administrative Expenses	151.43		151.43
(50) - Other Charges	12.00		12.00
Total of 092(01)	218.71		218.71
TOTAL OF MAJOR HEAD : 2052	218.71		218.71
Major Head : 2053 - District Administration			
Sub Major Head : 00 -			
Minor Head : 093 - District Establishment			
Sub Head : (01) - Deputy Commissioner, Aizawl			
Detailed Head : 00 -			
Object Head : (13) - Office Expenses	4.49		4.49
(20) - Other Administrative Expenses	7.77		7.77
(50) - Other Charges	901.33		901.33
Total of 093(01)	913.59		913.59
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	29.51		29.51
Total of 093(01)(04)	29.51		29.51
Sub Head : (02) - Deputy Commissioner, Lunglei			
Detailed Head : 00 -			
Object Head : (02) - Wages	0.30		0.30
(11) - Domestic Travel Expenses	1.20		1.20
(13) - Office Expenses	0.70		0.70
(20) - Other Administrative Expenses	0.35		0.35
Total of 093(02)	2.55		2.55
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	20.26		20.26
Total of 093(02)(04)	20.26		20.26
Sub Head : (03) - Deputy Commissioner, Siaha			
Detailed Head : 00 -			
Object Head : (01) - Salaries	3.49		3.49
(02) - Wages	0.10		0.10
(11) - Domestic Travel Expenses	1.83		1.83
(13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
Total of 093(03)	6.17		6.17
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	10.81		10.81
Total of 093(03)(04)	10.81		10.81

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2053 - District Administration			
Sub Major Head : 00 -			
Minor Head : 093 - District Establishment			
Sub Head : (04) - Deputy Commissioner, Champhai			
Detailed Head : 00 -			
Object Head : (11) - Domestic Travel Expenses	1.48		1.48
(13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
(50) Other Charges	223.37		223.37
Total of 093(04)	225.60		225.60
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	14.10		14.10
Total of 093(04)(04)	14.10		14.10
Sub Head : (05) - Deputy Commissioner, Mamit			
Detailed Head : (00) -			
Object Head : (13) Office Expenses	1.19		1.19
(20) - Other Administrative Expenses	0.25		0.25
(27) Minor Works	13.62		13.62
Total of 093(05)	15.06		15.06
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	13.02		13.02
Total of 093(05)(04)	13.02		13.02
Sub Head : (06) - Deputy Commissioner, Kolasib			
Detailed Head : 00 -			
Object Head : (11) - Domestic Travel Expenses	2.13		2.13
(13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
(27) - Minor Works	1779.43		1779.43
(50) - Other Charges	207.66		207.66
Total of 093(06)	1989.97		1989.97
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	7.10		7.10
Total of 093(06)(04)	7.10		7.10
Sub Head : (07) - Deputy Commissioner, Serchhip			
Detailed Head : 00 -			
Object Head : (01) - Salaries	5.57		5.57
(06) - Medical Treatment	1.81		1.81
(13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
(50) - Other Charges	79.69		79.69
Total of 093(07)	87.82		87.82
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	7.11		7.11
Total of 093(07)(04)	7.11		7.11

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2053 - District Administration			
Sub Major Head : 00 -			
Minor Head : 093 - District Establishment			
Sub Head : (08) - Deputy Commissioner, Lawngtlai			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	2.40		2.40
(13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
(50) - Other Charges	30.00		30.00
Total of 093(08)	33.15		33.15
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	21.82		21.82
Total of 093(08)(04)	21.82		21.82
Sub Head : (09) - Deputy Commissioner, Saitual			
Detailed Head : 00 -			
Object Head : (01) - Salaries	26.44		26.44
(06) - Medical Treatment	8.84		8.84
(13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
Total of 093(09)	36.03		36.03
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	3.91		3.91
Total of 093(09)(04)	3.91		3.91
Sub Head : (10) - Deputy Commissioner, Khawzawl			
Detailed Head : 00 -			
Object Head : (01) - Salaries	12.47		12.47
(13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
(50) - Other Charges	133.51		133.51
Total of 093(10)	146.73		146.73
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	4.12		4.12
Total of 093(10)(04)	4.12		4.12
Sub Head : (11) - Deputy Commissioner, Hnahthial			
Detailed Head : 00 -			
Object Head : (13) - Office Expenses	0.50		0.50
(20) - Other Administrative Expenses	0.25		0.25
Total of 093(11)	0.75		0.75
Detailed Head : 04 - Aadhar-BME			
Object Head : (13) - Office Expenses	1.59		1.59
Total of 093(11)(04)	1.59		1.59

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
REVENUE SECTION			
Major Head : 2053 - District Administration			
Sub Major Head : 00 -			
Minor Head : 094 - Other Establishment			
Sub Head : (03) - Sub-Division,Lunglei			
Detailed Head : 00 -			
Object Head : (01) - Salaries	12.18		12.18
Total of 094(03)	12.18		12.18
Sub Head : (11) - Sub-Division,Kolasib			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	0.23		0.23
Total of 094(11)	0.23		0.23
Sub Head : (15) - Sub-Division,Lawngtlai			
Detailed Head : 00 -			
Object Head : (01) - Salaries	14.75		14.75
Total of 094(15)	14.75		14.75
Sub Head : (19) - Special Area Development Project			
Detailed Head : 01 - Sialkal Range Development Council			
Object Head : (02) - Wages	9.13		9.13
Total of 094(19)(01)	9.13		9.13
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy			
Detailed Head : 04 - Implementation of SEDP under DC Aizawl			
Object Head : (13) - Office Expenses	8.80		8.80
Total of 800(90)(04)	8.80		8.80
Detailed Head : 05 - Implementation of SEDP under DC Mamit			
Object Head : (13) - Office Expenses	29.05		29.05
(27) - Minor Works	139.09		139.09
Total of 800(90)(05)	168.14		168.14
TOTAL OF MAJOR HEAD : 2053	3804.00		3804.00
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00 -			
Minor Head : 115 - Guest Houses, Govt. Hostels etc.			
Sub Head : (01) - Circuit and Guest House, Aizawl			
Detailed Head : 00 -			
Object Head : (01) - Salaries	3.79		3.79
Total of 115(01)	3.79		3.79
Sub Head : (02) - Circuit and Guest House, Lunglei			
Detailed Head : 00 -			
Object Head : (02) - Wages	0.13		0.13
Total of 115(02)	0.13		0.13
Sub Head : (03) - Circuit and Guest House, Siaha			
Detailed Head : 00 -			
Object Head : (01) - Salaries	2.37		2.37
(02) - Wages	0.05		0.05
Total of 115(03)	2.42		2.42

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 115 - Guest Houses, Govt. Hostels etc.			
Sub Head	: (04) - Circuit and Guest House, Silchar			
Detailed Head	: 00 -			
Object Head	: (13) - Office Expenses	9.43		9.43
	(27) - Minor Works	23.60		23.60
Total of 115(04)		33.03		33.03
Sub Head	: (05) - Circuit and Guest House, Shillong			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges	9.73		9.73
Total of 115(05)		9.73		9.73
Sub Head	: (06) - Circuit and Guest House, Kolkata			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges	38.42		38.42
Total of 115(06)		38.42		38.42
Sub Head	: (07) - Circuit & Guest House, New Delhi			
Detailed Head	: 00 -			
Object Head	: (02) - Wages	1.66		1.66
	(06) - Medical Treatment	5.41		5.41
	(13) - Office Expenses	135.13		135.13
	(50) - Other Charges	0.72		0.72
Total of 115(07)		142.92		142.92
Sub Head	: (08) - Circuit and Guest House, Tlabung			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	0.65		0.65
Total of 115(08)		0.65		0.65
Sub Head	: (09) - Circuit and Guest House, Guwahati			
Detailed Head	: 00 -			
Object Head	: (13) - Office Expenses	6.70		6.70
Total of 115(09)		6.70		6.70
Sub Head	: (11) - State Guest House, Aizawl			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	7.90		7.90
Total of 115(11)		7.90		7.90
Sub Head	: (12) - Circuit & Guest House, Bangalore			
Detailed Head	: 00 -			
Object Head	: (27) - Minor Works	3.00		3.00
Total of 115(12)		3.00		3.00
Sub Head	: (13) - Circuit & Guest House, Mumbai			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	2.58		2.58
	(02) - Wages	3.43		3.43
	(11) - Domestic Travel Expenses	0.26		0.26
	(13) - Office Expenses	4.00		4.00
Total of 115(13)		10.27		10.27

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00 -			
Minor Head : 115 - Guest Houses, Govt. Hostels etc.			
Sub Head : (90) - Socio Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under Mizoram House, Kolkata			
Object Head : (27) - Minor Works	22.49		22.49
Total of 115(90)(01)	22.49		22.49
<i>Fund Transferred to PWD</i>	22.49		22.49
Net Total of 115 (90)(01)			
Detailed Head : 02 - Implementation of SEDP under Mizoram House, Guwahati			
Object Head : (27) - Minor Works	34.25		34.25
Total of 115(90)(02)	34.25		34.25
Detailed Head : 03 - Implementation of SEDP under Protocol Wing			
Object Head : (27) - Minor Works	33.10		33.10
Total of 115(90)(03)	33.10		33.10
TOTAL OF MAJOR HEAD : 2070	348.80		348.80
<i>Fund Transferred to PWD</i>	22.49		22.49
NET TOTAL OF MAJOR HEAD : 2070	326.31		326.31
Major Head : 3053 - Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communications			
Sub Head : (01) - Communications			
Detailed Head : 00 -			
Object Head : (01) - Salaries	21.10		21.10
(06) - Medical Treatment	3.71		3.71
(27) - Minor Works	50.93		50.93
(50) - Other Charges	1203.35		1203.35
Total of 101(01)	1279.09		1279.09
<i>Fund Transferred to PWD</i>	2.97		2.97
Net Total of 101(01)	1276.12		1276.12
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under GAD (Civil Aviation)			
Object Head : (27) - Minor Works	20.00		20.00
Total of 800(90)(01)	20.00		20.00
TOTAL OF MAJOR HEAD: 3053	1299.09		1299.09
<i>Fund Transferred to PWD</i>	2.97		2.97
NET TOTAL OF MAJOR HEAD : 3053	1296.12		1296.12

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4070 - C.O on Other Administrative Services			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 - Implementation of SCA under GAD			
Object Head : (53) - Major Works	2000.00		2000.00
Total of 800(01)(01)	2000.00		2000.00
<i>Fund Transferred to P.W.D</i>	<i>2000.00</i>		<i>2000.00</i>
Net Total of 800(01)(01)			
Detailed Head : 02 - Implementation of SCA under DC Mamit			
Object Head : (53) - Major Works	232.00		232.00
(60) - Other Capital Expenditure	192.00		192.00
Total of 800(01)(02)	424.00		424.00
Sub Head : (90) - Socio Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under GAD			
Object Head : (53) - Major Works	24.11		24.11
Total of 800(90)(01)	24.11		24.11
TOTAL OF MAJOR HEAD : 4070	2448.11		2448.11
<i>Fund Transferred to P.W.D</i>	<i>2000.00</i>		<i>2000.00</i>
NET TOTAL OF MAJOR HEAD : 4070	448.11		448.11
Major Head : 5053 - C.O. on Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communications			
Sub Head : (05) - Improvement of Lengpui Airport			
Detailed Head : 00 -			
Object Head : (53) - Major Works	93.00		93.00
Total of 101(05)	93.00		93.00
<i>Fund Transferred to P.W.D</i>	<i>93.00</i>		<i>93.00</i>
Net Total of 101(05)			
Sub Head : (06) - Schemes under Special Central Assistance			
Detailed Head : 01 - Improvement and Upgradation of various facilities at Lengpui Airport			
Object Head : (53) - Major Works	2000.00		2000.00
Total of 101(06)(01)	2000.00		2000.00
<i>Fund Transferred to P.W.D</i>	<i>1178.00</i>		<i>1178.00</i>
Net Total of 101(06)(01)	822.00		822.00
TOTAL OF MAJOR HEAD : 5053	2093.00		2093.00
<i>Fund Transferred to P.W.D</i>	<i>1271.00</i>		<i>1271.00</i>
NET TOTAL OF MAJOR HEAD : 5053	822.00		822.00
TOTAL OF REVENUE SECTION	6441.73		6441.73
<i>Fund Transferred to PWD</i>	<i>25.46</i>		<i>25.46</i>
NET TOTAL OF REVENUE SECTION	6416.27		6416.27
TOTAL OF CAPITAL SECTION	4541.11		4541.11
<i>Fund Transferred to P.W.D</i>	<i>3271.00</i>		<i>3271.00</i>
NET TOTAL OF CAPITAL SECTION	1270.11		1270.11
TOTAL OF DEMAND NO. 15	10982.84		10982.84
<i>Total of Fund Transferred to P.W.D.</i>	<i>3296.46</i>		<i>3296.46</i>
NET TOTAL OF DEMAND NO. 15 (VOTED)	7686.38		7686.38

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

Major Head

State

: 2015 - Election

- A sum of ₹ 10.08 lakh is for conduct of By-Election to Local Councils, 2021 & 2022.
- A sum of ₹ 52.14 lakh is for construction of EVMs / VVPATs Warehouses at the 3(three) new Districts.
- A sum of ₹ 248.40 lakh is for conduct of General Election to MADC, 2022 and Revision of Electoral Rolls.
- A sum of ₹ 29.84 lakh is for transportation charges of 4600 Nos. of EVMs & VVPATs from ECIL Headquarters, Hyderabad to all Districts.
- A sum of ₹ 3.07 lakh is for payment for renovation of EVMs/ VVPATs Warehouses at Lunglei.
- A sum of ₹ 77.04 lakh is for revision of Electoral Rolls & conduct of Bye-Election to Village Councils within 8 District under Non-ADC areas and under LADC, MADC and Local Councils within AMC, 2022.
- A sum of ₹ 3.26 lakh is for repair/renovation of EVMs / VVPATs Warehouses at Aizawl District.
- A sum of ₹ 0.72 lakh is for travelling Expenses bill during Presidential Election, 2022.
- A sum of ₹ 225.81 lakh is for Special Summary Revision of Photo Electoral Roll, 2023.
- A sum of ₹ 88.89 lakh is for General Election to Lunglei Municipal Council, 2022.
- A sum of ₹ 3.57 lakh is for payment of Medical Treatment Bill in respect of Jt. Chief Electoral Officer.
- A sum of ₹ 3.97 lakh is for making of steel rack at newly constructed EVMs / VVPATs Warehouses under DEO Saitual, Khawzawl & Hnahthial District.
- A sum of ₹ 2.50 lakh is for payment of Medical Treatment Bill in respect of SEC.
- A sum of ₹ 6.49 lakh is for construction of EVMs / VVPATs Warehouse at Mamit.
- A sum of ₹ 9.55 lakh is for conduct of By-Election to 3 (three) Local Councils within Aizawl Municipality.
- A sum of ₹ 5.80 lakh is for construction of EVM/VVPAT warehouse at DC Office ground floor, Serchhip District.

Major Head

State

2052 - Secretariat General Services

- A sum of ₹ 21.71 lakh is for purchase of 1 (one) SUV Vehicle i.e., Tata Harrier XZ.
- A sum of ₹ 17.62 lakh is for visit of Hon'ble Vice President of India.
- A sum of ₹ 12.00 lakh is for payment of cleaning services of Old Secretariat Building I & II at Treasury Square, Aizawl.
- A sum of ₹ 11.00 lakh is for payment of electricity & water charges for Old Secretariat Building I & II at Treasury Square, Aizawl.
- A sum of ₹ 48.82 lakh is for visit of President of India during 5th - 6th May, 2022.
- A sum of ₹ 0.98 lakh is for celebration of the 75th Independence Day, 2022.
- A sum of ₹ 25.00 lakh is for visit of VVIPs/VIPs during the current year.
- A sum of ₹ 22.57 lakh is for payment of salaries under Protocol Wing.
- A sum of ₹ 59.01 lakh is for visit of Hon'ble President of India.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

Major Head

State

- **2053 - District Administration**
- A sum of ₹ 1248.85 lakh is for Road Construction at Mizoram to Assam Interstate Border Phase-III upto 20.10.2021 to 31.03.2022.
- A sum of ₹ 507.31 lakh is for Road Construction at Mizoram to Assam Interstate Border Phase-II upto 13.09.2021 to 19.10.2021.
- A sum of ₹ 4.41 lakh is for BME (Aadhaar) in respect of DC Lunglei during 2021.
- A sum of ₹ 89.53 lakh is for BME (Aadhaar) in respect of all DC's during 2022-23.
- A sum of ₹ 5.82 lakh is for financial assistance in respect of Money Suit 7 of 2019 (Saikhumi-vs-State of Mizoram & Ors) under DC Kolasib.
- A sum of ₹ 5.64 lakh is for payment of Medical Treatment Bill in respect of DC Saitual.
- A sum of ₹ 2.09 lakh is for laying PCC flooring at approach Road to BOP, Kolalian under DC Mamit.
- A sum of ₹ 133.51 lakh is for 15% revenue Cess on land value in Land Acquisition for NH-6 under DC Khawzawl.
- A sum of ₹ 20.93 lakh is for construction of concrete fencing at DC's Office Complex, Mamit under SEDP.
- A sum of ₹ 23.27 lakh is for repair and renovation of Circuit House, Kolasib.
- A sum of ₹ 901.33 lakh is for release of 15% Revenue Cess in WP(C) No.36/2022 from Award No.3,4,5 & 6 of 2019 to DC Aizawl.
- A sum of ₹ 79.69 lakh is for release of 15% Revenue Cess in WP(C) No.35/2022 to DC Serchhip.
- A sum of ₹ 218.71 lakh is for release of 15% Revenue Cess in WP(C) No.31/2022 to DC Champhai.
- A sum of ₹ 14.75 lakh is for payment of salaries under Sub-Division, Lawngtlai.
- A sum of ₹ 9.69 lakh is for payment of expenditure incurred to all Deputy Commissioner's for celebration of REMNA NI on 30th June, 2022.
- A sum of ₹ 7.00 lakh is for construction of new bridge to reach BOP at Chuhvel.
- A sum of ₹ 201.84 lakh is for payment of compensation for Award No.1 of 2022-Land Acquisition for Helipad at Tumpui, Kolasib in respect of 8 land owners.
- A sum of ₹ 5.37 lakh is for celebration of the 75th Independence Day, 2022.
- A sum of ₹ 5.00 lakh is for preparation of Publication for celebration of the 75th Independence Day, 2022 in respect of D.C., Aizawl.
- A sum of ₹ 0.59 lakh is for payment of Medical Treatment Bill in respect of DC Serchhip.
- A sum of ₹ 9.13 lakh is for payment of wages in respect of Sialkal Range Development Council.
- A sum of ₹ 0.23 lakh is for payment of Medical Treatment Bill in respect of Vairengte Sub-Division under DC Kolasib.
- A sum of ₹ 29.05 lakh is for furnishing of DC's Circuit House at Mamit under SEDP.
- A sum of ₹ 13.68 lakh is for payment of office establishment cost under DC Lunglei.
- A sum of ₹ 8.80 lakh is for the project 'Mission Chhanchhuahna' under SEDP 2022-2023.
- A sum of ₹ 4.53 lakh is for extension & renovation of D.C's Conference Hall, Mamit.
- A sum of ₹ 3.20 lakh is for payment of Medical Treatment Bill in respect of DC Saitual.
- A sum of ₹ 26.44 lakh is for payment of salaries in respect of DC Saitual.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

Major Head

State

- 2053 - District Administration

- A sum of ₹ 1.83 lakh is for payment of pending DTE bill in respect of DC Siaha.
- A sum of ₹ 2.13 lakh is for payment of pending Transfer TE bill in respect of DC Kolasib.
- A sum of ₹ 0.69 lakh is for purchase & repairing of JCB part etc. in connection with RAMCHHAN HNATLANG at Chuhvel, Mamit District.
- A sum of ₹ 30.00 lakh is for relief of Bangladeshis Asylum seekers within Lawngtlai District.
- A sum of ₹ 39.41 lakh is for BME (Aadhaar) in respect of all DC's during 2022-23.
- A sum of ₹ 1.48 lakh is for payment of pending transfer TE bill in respect of DC Champhai.
- A sum of ₹ 2.40 lakh is for payment of pending Medical Treatment bill in respect of DC Lawngtlai.
- A sum of ₹ 4.66 lakh is for payment of liabilities for maintenance of Relief Camps of Myanmar Refugees for Champhai District for the period of July-Nov. 2022.
- A sum of ₹ 4.81 lakh is for payment of pending Medical Treatment bill , Salaries & Wages in respect of DC Siaha & Serchhip.
- A sum of ₹ 5.57 lakh is for payment of Salaries in respect of DC Serchhip.
- A sum of ₹ 12.47 lakh is for payment of Salaries in respect of DC Khawzawl.
- A sum of ₹ 118.16 lakh is for construction of fencing for circuit House and construction of approach road/parking for circuit House, Mamit under SEDP.

Major Head

State

: 2070 - Other Administrative Services

- A sum of ₹ 9.73 lakh is for engagement of Unarmed Security Personnel for Mizoram House, Shillong.
- A sum of ₹ 0.72 lakh is for payment of Food Bills under Mizoram House, New Delhi due to Covid-19.
- A sum of ₹ 38.42 lakh is for purchase of 2 (two) Vehicles for Mizoram House, Kolkata.
- A sum of ₹ 0.26 lakh is for payment of transfer travelling expenses bill in respect of DRC, Mumbai.
- A sum of ₹ 3.00 lakh is for construction of permanent boundary Wall at proposed site of Mizoram House ,Bangalore.
- A sum of ₹ 22.49 lakh is for payment for roof treatment / repair at Mizoram House, Salt Lake, Kolkata and is **transferred to PWD**.
- A sum of ₹ 15.13 lakh is for purchase of 34 nos. of Split Air Conditioners for Mizoram House, Vasant Vihar, New Delhi.
- A sum of ₹ 34.25 lakh is for renovation and refurnishing of Mizoram House, Guwahati under SEDP.
- A sum of ₹ 20.00 lakh is for dismantling and restoration of collapsed boundary wall of Mizoram House, Silchar.
- A sum of ₹ 2.37 lakh is for payment of medical treatment bill under Mizoram House, New Delhi.
- A sum of ₹ 11.47 lakh is for restoration of damaged assets of Mizoram House, Silchar on the aftermath of the devastating flood of June, 2022.
- A sum of ₹ 4.00 lakh is for payment of office establishment cost in respect of Mizoram House, Mumbai.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

Major Head	: 2070 - Other Administrative Services
State	<ul style="list-style-type: none"> - A sum of ₹ 33.10 lakh is for repair & renovation of Mizoram State Guest House at Chaltlang under SEDP. - A sum of ₹ 120.00 lakh is for payment of office establishment cost in respect of Mizoram House, New Delhi. - A sum of ₹ 0.78 lakh is for payment of office establishment cost in respect of Circuit & Guest House, Lunglei & Tlabung. - A sum of ₹ 11.69 lakh is for salaries in respect of Circuit & Guest House & State Guest House, Aizawl. - A sum of ₹ 1.56 lakh is for repair of vehicle in respect of Mizoram House, Silchar. - A sum of ₹ 6.70 lakh is for payment of office establishment cost in respect of Mizoram House, Guwahati. - A sum of ₹ 4.70 lakh is for payment of wages and Medical Treatment bill in respect of Mizoram House, New Delhi. - A sum of ₹ 6.01 lakh is for payment of Salaries & Wages in respect of Mizoram House, Mumbai. - A sum of ₹ 2.42 lakh is for payment of Salaries & Wages in respect of Circuit & Guest House, Siaha.
Major Head	: 3053 - Civil Aviation
State	<ul style="list-style-type: none"> - A sum of ₹ 705.16 lakh is for Wet Leasing of Helicopter from Pawan Hans Ltd. for the period of March, 2021-March, 2022. - A sum of ₹ 20.00 lakh is for beautification of Lengpui Airport under SEDP. - A sum of ₹ 10.00 lakh is for renovation & improvement of NCC Air Wing Changing Room and Office of Commanding Officer at NCC Air Wing Hangar, Lengpui Airport. - A sum of ₹ 69.68 lakh is for purchase of Run Patch, Blower & Flame Torch for maintenance of Runway surface at Lengpui Airport. - A sum of ₹ 30.44 lakh is for purchase of 100 nos. passenger trolley for Lengpui Airport. - A sum of ₹ 40.93 lakh is for construction of 5 nos. Retaining wall at approach road to DVOR site, Hmunpui. - A sum of ₹ 3.71 lakh is for payment of Medical Treatment Bill. - A sum of ₹ 21.10 lakh is for payment of Salaries. - A sum of ₹ 367.10 lakh is for 25% of State share for Wet Leasing of Helicopter from Pawan Hans Ltd. for the period of April, 2022- September, 2022. - A sum of ₹ 28.00 lakh is for payment of energy charges of Lengpui Airport. - A sum of ₹ 2.97 lakh is re-provided for replacement of underground cable at DVOR and is transferred to PWD.
Major Head	- 4070 - C.O on Other Administrative Services
State	<ul style="list-style-type: none"> - A sum of ₹ 2000.00 lakh is for construction of DC Office, Aizawl District under SCA and is transferred to PWD. - A sum of ₹ 424.00 lakh is for construction and upgradation of Agriculture link road at Oil Palm Cultivation and Cold Storage for Mamit Bazar and its surrounding production Clusters including logistic support under Special Central Assistance to States for Capital Investment for 2022-2023.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

Major Head

State

- **4070 - C.O on Other Administrative Services**
- *A sum of ₹ 24.11 lakh is for major overhauling & elevation of Power House & Electric control panels, repairing plumbing works & installing of new geysers & refurnishing of circuit house building and upgradation/repair of water treatment plant at Mizoram House, Silchar under SEDP.*

Major Head

CSS

- **5053 - C.O on Civil Aviation**
- *A sum of ₹ 2000.00 lakh is for Improvement of Lengpui Airport under SCA. Out of this ₹ 1178.00 lakh is transferred to PWD.*
- *A sum of ₹ 93.00 lakh is for maintenance of Lengpui Airport and is transferred to PWD.*

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	8137.40	288.08	8425.48
Charged			
TOTAL	8137.40	288.08	8425.48

II. Heads under which this will be accounted for :-

State CSS Total

HOME DEPARTMENT

REVENUE SECTION

Major Head	: 2055 - Police		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (07) - Hosting of Business-20 Start Up Meeting		
Detailed Head	: 01 - Expenditure from State Govt.		
Object Head	: (27) - Minor Works	15.00	15.00
	: (50) - Other Charges	61.24	61.24
Total of 001(07)(01)		76.24	76.24
Detailed Head	: 02 - Expenditure from G-20 Sectt.		
Object Head	: (50) - Other Charges	91.76	91.76
Total of 001(07)(02)		91.76	91.76
TOTAL OF MAJOR HEAD :2055 (HOME DEPTT.)		168.00	168.00

POLICE

Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	3365.87	3365.87
	: (06) - Medical Treatment	8.59	8.59
	: (11) - Domestic Travel Expenses	136.00	136.00
	: (24) - POL	8.38	8.38
	: (27) - Minor Works	17.00	17.00
	: (32) - Grants-in-aid General (Non-Salary)	10.68	10.68
	: (50) - Other Charges	148.54	325.75
	: (51) - Motor Vehicles	184.98	198.44
	: (52) - Machinery & Equipment	8.99	51.59
Total of 001 (01)		3878.35	4122.30
Sub Head	: (06) - Arms & Ammunitions		
Detailed Head	: 00 -		
Object Head	: (52) - Machinery & Equipment	12.80	12.80
Total of 001(06)		12.80	12.80
Minor Head	: 109 - District Police		
Sub Head	: (01) - D.E.F, Aizawl		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	11.30	11.30
Total of 109(01)		11.30	11.30
Sub Head	: (09) - Traffic Police		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	8.59	8.59
Total of 109(09)		8.59	8.59

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>POLICE</u>				
<u>REVENUE SECTION</u>				
Major Head	: 2055 - Police			
Sub Major Head	: 00 -			
Minor Head	: 113 - Welfare of Police Personnel			
Sub Head	: (01) - Police Hospital			
Detailed Head	: 00 -			
Object Head	: (21) - Supplies & Materials	3.00		3.00
Total of 113(01)		3.00		3.00
Minor Head	: 115 - Modernisation of Police Forces			
Sub Head	: (01) - Modernization/CSS			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges		467.00	467.00
	: (51) - Motor Vehicles		335.10	335.10
	: (52) - Machinery & Equipment		1104.20	1104.20
Total of 115(01)			1906.30	1906.30
Sub Head	: (02) - SMS for Modernization			
Detailed Head	: 00 -			
Object Head	: (52) - Machinery & Equipment	360.43		360.43
Total of 115(02)		360.43		360.43
TOTAL OF MAJOR HEAD : 2055 (POLICE)		4274.47	2150.25	6424.72
<u>CAPITAL SECTION</u>				
Major Head	: 4055 - C.O on Police			
Sub Major Head	: 00 -			
Minor Head	: 207 - State Police			
Sub Head	: (01) - Schemes under Special Central Assistance			
Detailed Head	: 01 - Implementation of SCA under Home Deptt.			
Object Head	: (53) - Major Works	665.00		665.00
Total of 207(01)(01)		665.00		665.00
<i>Fund transferred to PHE</i>		<i>345.00</i>		<i>345.00</i>
<i>Fund transferred to PWD</i>		<i>320.00</i>		<i>320.00</i>
Net Total of 207(01)(01)				
Minor Head	: 211 - Police Housing			
Sub Head	: (01) - Building for Police Housing			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	17.46		17.46
Total of 211(01)		17.46		17.46
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio-Economic Development Policy(SED P)			
Detailed Head	: 01 - Implementation of SEDP under Home Deptt.			
Object Head	: (53) - Major Works	367.12		367.12
Total of 800(90)(01)		367.12		367.12
<i>Fund transferred to PHE</i>		<i>96.50</i>		<i>96.50</i>
Net Total of 800(90)(01)		270.62		270.62
TOTAL OF MAJOR HEAD : 4055 (POLICE)		1049.58		1049.58
<i>Fund transferred to PHE</i>		<i>441.50</i>		<i>441.50</i>
<i>Fund transferred to PWD</i>		<i>320.00</i>		<i>320.00</i>
NET TOTAL OF MAJOR HEAD : 4055 (POLICE)		288.08		288.08
GRAND TOTAL OF POLICE		5324.05	2150.25	7474.30
<i>Fund transferred to PHE</i>		<i>441.50</i>		<i>441.50</i>
<i>Fund transferred to PWD</i>		<i>320.00</i>		<i>320.00</i>
NET TOTAL POLICE		4562.55	2150.25	6712.80

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

FORENSIC SCIENCE LABORATORY

REVENUE SECTION

Major Head	:	2055 - Police		
Sub Major Head	:	00 -		
Minor Head	:	116 - Forensic Science		
Sub Head	:	(01) - Forensic Science Laboratory		
Detailed Head	:	00 -		
Object Head	:	(06) - Medical Treatment	7.75	7.75
Total of 116(01)			7.75	7.75
Sub Head	:	(02) - Modernisation of Forensic Science Laboratory		
Detailed Head	:	01 - Modernisation of Forensic Science Laboratory/CSS		
Object Head	:	(52) - Machinery & Equipment	138.00	138.00
Total of 116(02)(01)			138.00	138.00
Sub Head	:	(04) - ND&PS		
Detailed Head	:	01 - Forensic Science Laboratory ND&PS/CSS		
Object Head	:	(51) - Motor Vehicles	10.00	10.00
		(52) - Machinery & Equipment	18.90	18.90
Total of 116(04)(01)			28.90	28.90
TOTAL OF MAJOR HEAD : 2055 (FORENSIC SCIENCE)			7.75	166.90
GRAND TOTAL OF FORENSIC SCIENCE LAB.			7.75	174.65

PRISONS

Major Head	:	2056 - Jails		
Sub Major Head	:	00 -		
Minor Head	:	101 - Jails		
Sub Head	:	(02) - District Jails		
Detailed Head	:	00 -		
Object Head	:	(11) - Domestic Travel Expenses	8.00	8.00
		(50) - Other Charges	120.00	120.00
Total of 101(02)			128.00	128.00
Sub Head	:	(04) - Modernisation of Prisons		
Detailed Head	:	01 - Implementation of Modernisation of Prisons/CSS		
Object Head	:	(27) - Minor Works	200.00	200.00
		(50) - Other Charges	89.62	89.62
		(52) - Machinery & Equipment	10.38	10.38
Total of 101(04)(01)			300.00	300.00
TOTAL OF MAJOR HEAD : 2056 (PRISONS)			128.00	300.00
GRAND TOTAL OF PRISONS			128.00	428.00

HOME GUARD

Major Head	:	2070 - Other Administrative Services		
Sub Major Head	:	00 -		
Minor Head	:	107 - Home Guards		
Sub Head	:	(01) - Direction		
Detailed Head	:	00 -		
Object Head	:	(06) - Medical Treatment	12.94	12.94
		(50) - Other Charges	25.00	25.00
Total of 107(01)			37.94	37.94

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

(₹ in lakh)

II. Heads under which this will be accounted for :-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>HOME GUARD</u>				
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 107 - Home Guards			
Sub Head	: (02) - Administration			
Detailed Head	: 00 -			
Object Head	: (02) - Wages	643.64		643.64
	: (06) - Medical Treatment	1.90		1.90
Total of 107(02)		645.54		645.54
Sub Head	: (03) - Direction C.T.I			
Detailed Head	: 00 -			
Object Head	: (02) - Wages	97.16		97.16
	: (06) - Medical Treatment	2.01		2.01
Total of 107(03)		99.17		99.17
Sub Head	: (04) - Modernisation of MRHG			
Detailed Head	: 01 - Modernisation of MRHG/CSS			
Object Head	: (51) - Motor Vehicles		18.30	18.30
	: (52) - Machinery & Equipment		21.70	21.70
Total of 107(04)(01)			40.00	40.00
TOTAL OF MAJOR HEAD : 2070 (MRHG)		782.65	40.00	822.65
GRAND TOTAL OF HOME GUARDS		782.65	40.00	822.65
<u>FIRE & EMERGENCY SERVICES</u>				
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 108 - Fire Protection & Control			
Sub Head	: (01) - Fire & Emergency Services			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	95.99		95.99
	: (06) - Medical Treatment	10.00		10.00
	: (50) - Other Charges	3.69		3.69
Total of 108(01)		109.68		109.68
TOTAL OF MAJOR HEAD : 2070 (F&ES)		109.68		109.68
GRAND TOTAL OF FIRE & EMERGENCY SERVICES		109.68		109.68

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>SAINIK WELFARE & REHABILITATION</u>			
<u>REVENUE SECTION</u>			
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 01 - Rehabilitation			
Minor Head : 200 - Other Relief Measures			
Sub Head : (01) - Direction(SS&A Board)			
Detailed Head : 00 -			
Object Head : (06) - Medical Treatment	8.20		8.20
(14) - Rents, Rates & Taxes	1.50		1.50
Total of 200(01)	9.70		9.70
TOTAL OF MAJOR HEAD : 2235 (SW&R)	9.70		9.70
TOTAL OF SAINIK WELFARE	9.70		9.70
GRAND TOTAL OF REVENUE SECTION	5480.25	2657.15	8137.40
GRAND TOTAL OF CAPITAL SECTION	1049.58		1049.58
<i>Fund transferred to PHE</i>	441.50		441.50
<i>Fund transferred to PWD</i>	320.00		320.00
NET TOTAL OF CAPITAL SECTION	288.08		288.08
GRAND TOTAL OF DEMAND NO.16	6529.83	2657.15	9186.98
<i>Fund transferred to PHE</i>	441.50		441.50
<i>Fund transferred to PWD</i>	320.00		320.00
NET TOTAL OF DEMAND NO.16 (VOTED)	5768.33	2657.15	8425.48

Explanatory Notes :-

HOME DEPTT.

Major Head : 2055 - Police (Home)

State - A sum of ₹ 168.00 lakh is for Hosting of Business 20 Start Up Meeting.

POLICE

Major Head : 2055 - Police

State

- A sum of ₹ 5.00 lakh is for payment of Award of Lok Adalat case No.11 of 2022 arising out of MACT Case No.2/2022 Bunglemun PS C/No.UD C/No.1/2019.
- A sum of ₹ 20.16 lakh is for purchase of Rice for Mizoram Police in connection with Assam-Mizoram Border dispute.
- A sum of ₹ 12.00 lakh is for renovation of School Building at Zuchhip, Khawzawl for accommodation of SP Office.
- A sum of ₹ 2.93 lakh is for payment of City Bus Hiring Charge in connection with Manipur Assembly Election, 2022.
- A sum of ₹ 8.44 lakh is for Hiring Charges of private vehicles for 1 Coy of CRPF Stationed at Vairengte & Saihapui 'V' at Kolasib District and Saikhawthlir at Mamit District.
- A sum of ₹ 76.65 lakh is for payment of decretal amount in Execution Case No.22 of 2020 Arising out of Civil Suit No. 26 of 2009 .
- A sum of ₹ 15.64 lakh is for payment of expenditure on Food and Transport of I.R Personnel deployed at Zophai, Bairabi.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

Explanatory Notes :-

- Major Head** : **2055 - Police**
- State**
- A sum of ₹ 258.11 lakh is for SMS for Assistance to States for Modernization of Police.
 - A sum of ₹ 166.33 lakh is for Improvement of Mobility of Mizoram Police.
 - A sum of ₹ 28.48 lakh is for payment of Medical Treatment Bills.
 - A sum of ₹ 6.00 lakh is for Security in connection with International Tourism Mart, 2022.
 - A sum of ₹ 3073.28 lakh is for payment of Salaries.
 - A sum of ₹ 8.99 lakh is for Annual Maintenance Contract (AMC) charges in respect of Verba Centre Call Monitoring System for 24.9.2021 – 23.9.2022 .
 - A sum of ₹ 2.77 lakh is for payment of expenditure on Transportation of I.R Personnel deployed at Zophai, Bairabi.
 - A sum of ₹ 5.00 lakh is for Construction of Police Beat Post at East Lungdar, Serchhip District.
 - A sum of ₹ 5.00 lakh is for Maintenance of Law & Order during Christmas 2022/ New Year 2023 in connection with prohibition of Fire Crackers and other Pyrotechnic materials.
 - A sum of ₹ 123.98 lakh is for meeting expenditure in connection with Gujarat Assembly Elections, 2022.
 - A sum of ₹ 48.00 lakh is for meeting expenditure in connection with Gujarat Assembly Elections, 2022 for 6 Coys of 3rd Mizo I.R Bn.
 - A sum of ₹ 12.80 lakh is for purchase of Assault Rifles for Mizoram Police.
 - A sum of ₹ 292.59 lakh is for payment of Salaries for 298 newly appointed personnel.
 - A sum of ₹ 102.32 lakh is for SMS for Implementation of Modernization of Police.
- CSS**
- A sum of ₹ 1772.61 lakh is for Incentive fund for Police Reforms under the Scheme for Modernization of Police.
 - A sum of ₹ 169.98 lakh is for Implementation of Emergency Response Support System (ERSS).
 - A sum of ₹ 35.29 lakh is for Assistance to States for Strengthening Enforcement Capabilities for Combating Illicit Traffic in ND&PS in Mizoram.
 - A sum of ₹ 133.69 lakh is for implementation of MPF Scheme.
 - A sum of ₹ 7.97 lakh is for Setting up of Women Help Desk and Strengthening existing AHTU and Setting up of new AHTUs under Nirbhaya Fund.
 - A sum of ₹ 30.71 lakh is for implementation of Cyber Crime Prevention Against Women & Children (CCPWC).
- Major Head** : **4055 - C.O on Police**
- State**
- A sum of ₹ 320.00 lakh is for Construction of DIG(NR) Office, Aizawl under Special Central Assistance and is **fully transferred to PWD.**
 - A sum of ₹ 70.00 lakh is for providing Water Supply Scheme for Phainuam - Buarchep Security Camp under SEDP and is **fully transferred to PHE.**
 - A sum of ₹ 26.50 lakh is for providing Water Supply at Bankang and Chawilung Tlang Security Camp, Saipum under SEDP and is **fully transferred to PHE.**

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

Explanatory Notes :-

- Major Head : 4055 - C.O on Police**
State
- A sum of ₹ 20.00 lakh is for Construction of Approach Road to Company Headquarters at Vairengte under SEDP.
 - A sum of ₹ 17.46 lakh is for Completion of Capital Infrastructure of 4th IR Bn.at Luangpawl, Mamit.
 - A sum of ₹ 345.00 lakh is for Establishment of Water Supply at 3rd IR Battallion Headquarters at Thingkah under Special Assistance to States for Capital Expenditure and is fully transferred to PHE.
 - A sum of ₹ 35.89 lakh is for Horizontal Extension of Hnahthial Police Station Building under SEDP.
 - A sum of ₹ 14.73 lakh is for construction of Duty Post/Barrack at Sabual Mual, Vairengte under SEDP.
 - A sum of ₹ 200.00 lakh is for repair and renovation of Police Building under SEDP.

FORENSIC SCIENCE LABORATORY

- Major Head : 2055 - Police (FSL)**
State
- A sum of ₹ 7.75 lakh is for payment of Medical Treatment Bills.
- CSS**
- A sum of ₹ 138.00 lakh is for Incentive fund for Police Reforms under the Scheme for Modernization of Police.
 - A sum of ₹ 10.00 lakh is for procurement of vehicles under ND&PS Scheme.
 - A sum of ₹ 0.15 lakh is for Strengthening of Mizoram Forensic Science Laboratory.
 - A sum of ₹ 18.75 lakh is for Assistance to States and UTs for Narcotics Control for Strengthening of Forensic Science Laboratory, Mizoram.

PRISONS

- Major Head : 2056 - Jails**
State
- A sum of ₹ 8.00 lakh is for payment of Domestic Travel Expenses.
 - A sum of ₹ 120.00 lakh is for procurement of Medicines, Utensils, Sports material and Ration for Prisoners.
- CSS**
- A sum of ₹ 300.00 lakh is for Implementation of Modernization of Prisons.

HOME GUARD

- Major Head : 2070 - Other Administrative Services**
State
- A sum of ₹ 16.85 lakh is for payment of Medical Treatment Bills.
 - A sum of ₹ 25.00 lakh is for Operation and Maintenance of Weapons.
 - A sum of ₹ 740.80 lakh is for payment of Wages.
- CSS**
- A sum of ₹ 40.00 lakh is for Incentive fund for Police Reforms under the Scheme for Modernization of Police.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 16
HOME

Explanatory Notes :-

FIRE & EMERGENCY SERVICES

- Major Head : 2070 - Other Administrative Services**
State
- A sum of ₹ 3.69 lakh is for extension of 15 Fire Volunteers for a period of 3 months from 1.4.2022 – 31.6.2022.
 - A sum of ₹ 95.99 lakh is for payment of Salaries.
 - A sum of ₹ 10.00 lakh is for payment of Medical Treatment bills.

SAINIK WELFARE & RESETTLEMENT

- Major Head : 2235 - Social Security & Welfare**
State
- A sum of ₹ 8.20 lakh is for payment of Medical Treatment bills.
 - A sum of ₹ 1.50 lakh is for payment of house rent.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.17
FOOD, CIVIL SUPPLIES & CONSUMER' AFFAIRS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	441.68	700.00	1141.68
Charged			
TOTAL	441.68	700.00	1141.68

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2408 - Food, Storage & Warehousing		
Sub Major Head	: 01 - Food		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (28) - Professional Services	334.82	334.82
	: (50) - Other Charges	6.00	6.00
Total of 001(02)		340.82	340.82
Sub Head	: (08) - Integrated Management of Public Distribution System (IM-PDS)/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-Aid General (Non-Salary)	1.21	1.21
Total of 001(08)		1.21	1.21
TOTAL OF MAJOR HEAD : 2408		340.82	342.03
Major Head	: 3456 - Civil Supplies		
Sub Major Head	: 00 -		
Minor Head	: 102 - Food Subsidies		
Sub Head	: (02) - District Forum		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	19.00	19.00
	: (13) - Office Expenses	4.90	4.90
	: (50) - Other Charges	33.40	33.40
Total of 102(02)		52.40	57.30
TOTAL OF MAJOR HEAD : 3456		52.40	57.30
Major Head	: 3475 - Other General Economic Services		
Sub Major Head	: 00 -		
Minor Head	: 106 - Regulation of Weights and Measures		
Sub Head	: (01) - Regulation of Weights and Measures		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	25.00	25.00
	: (02) - Wages	2.20	2.20
	: (06) - Medical Treatment	2.65	2.65
	: (50) - Other Charges	12.50	12.50
Total of 106(01)		29.85	42.35
TOTAL OF MAJOR HEAD : 3475		29.85	42.35
TOTAL OF REVENUE SECTION		423.07	441.68

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.17
FOOD, CIVIL SUPPLIES & CONSUMER' AFFAIRS

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4408 - C.O on Food, Storage & Ware Housing			
Sub Major Head : 02 - Storage & Warehousing			
Minor Head : 800 - Other Expenditure			
Sub Head : (04) - Schemes under Special Central Assistance			
Detailed Head : 01 - Implementation of SCA under FCS&CA			
Object Head : (53) - Major Works	700.00		700.00
Total of 800(04)01	700.00		700.00
TOTAL OF MAJOR HEAD : 4408	700.00		700.00
TOTAL OF REVENUE SECTION	423.07	18.61	441.68
TOTAL OF CAPITAL SECTION	700.00		700.00
TOTAL OF DEMAND NO.17 (VOTED)	1123.07	18.61	1141.68

Explanatory Notes :-

- Major Head : 2408 - Food, Storage & Warehousing**
State - A sum of ₹ 334.82 lakh is for payment of e-PoS transactions for eight months from July, 2021 to February, 2022.
- A sum of ₹ 6.00 lakh is for conduct of exam of direct recruitment of 11 posts of Storekeepers.
- CSS** - A sum of ₹ 1.21 lakh is for capacity building and training for Fair Price Shop dealers.
- Major Head : 3456 - Civil Supplies**
State - A sum of ₹ 52.40 lakh is for salaries and sitting allowances of Consumer Disputes Redressal Commission.
- CSS** - A sum of ₹ 4.90 lakh is Central Assistance for installation of CCTV cameras and audio recording system in the court rooms of the State Commission, under the scheme, 'Strengthening Consumer Fora'.
- Major Head : 3475 - Other General Economic Services**
State - A sum of ₹ 2.65 lakh is for payment of medical treatment bills.
- A sum of ₹ 2.20 lakh is additional fund for 'wages' under Legal Metrology.
- A sum of ₹ 25.00 lakh is additional fund for 'salaries' under Legal Metrology.
- CSS** - A sum of ₹ 12.50 lakh is for completion of the construction of Working Standard Laboratory and Secondary Standard Laboratory for Legal Metrology.
- Major Head : 4408 - C.O on Food, Storage & Ware Housing**
State - A sum of ₹ 700.00 lakh is for construction of supply godown at Rangvamual, Aizawl.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 18
PRINTING & STATIONERY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	12.54		12.54
<i>Charged</i>			
TOTAL	12.54		12.54

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2058 - Stationery & Printing

Sub Major Head : 00 -

Minor Head : 103 - Govt.Presses

Sub Head : (01) - Govt.Presses

Detailed Head : 00 -

Object Head : (21) - Supplies & Materials	6.54	6.54
(52) - Machinery & Equipment	6.00	6.00

Total of 103(01)	12.54	12.54
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TOTAL OF MAJOR HEAD : 2058	12.54	12.54
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TOTAL OF REVENUE SECTION	12.54	12.54
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TOTAL OF DEMAND NO.18 (VOTED)	12.54	12.54
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Explanatory Notes :-

Major Head : 2058 - Stationery & Printing

- State**
- A sum of ₹ 6.00 lakh is for purchase of Mini Offset Machine.
 - A sum of ₹ 6.54 lakh is for repair of Ronald Web Offset Machine.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.19
LOCAL ADMINISTRATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	13851.40	29.50	13880.90
<i>Charged</i>			
TOTAL	13851.40	29.50	13880.90

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2070 - Other Administrative Services		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	29.92	29.92
	: (50) - Other Charges	836.73	836.73
Total of 001(02)		866.65	866.65
Sub Head	: (03) - Grants to Village Councils (MFC)		
Detailed Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	71.13	71.13
Total of 001(03)		71.13	71.13
Sub Head	: (06) - FC Rural Local Body Grants outside ADCs		
Detailed Head	: 01 - Basic Grants		
Object Head	: (35) - Grants for Creation of Capital Assets	1586.41	1586.41
Total of 001(06)(01)		1586.41	1586.41
Detailed Head	: 02 - Grants for Sanitation and Supply of Drinking Water		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	4140.00	4140.00
Total of 001(06)(02)		4140.00	4140.00
Detailed Head	: 03 - Penal Interest		
Object Head	: (35) - Grants for Creation of Capital Assets	282.31	282.31
Total of 001(06)(03)		282.31	282.31
TOTAL OF MAJOR HEAD : 2070		6946.50	6946.50
Major Head	: 2515 - Other Rural Development Programme		
Sub Major Head	: 00 -		
Minor Head	: 102 - Community Development		
Sub Head	: (02) - RGSA		
Detailed Head	: 01 - SMS for RGSA		
Object Head	: (50) - Other Charges	794.50	794.50
Total of 102(02)(01)		794.50	794.50
Detailed Head	: 02 - RGSA/CSS		
Object Head	: (50) - Other Charges	6045.00	6045.00
Total of 102(02)(02)		6045.00	6045.00
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under LAD		
Object Head	: (27) - Minor Works	65.40	65.40
Total of 800(90)(01)		65.40	65.40
TOTAL OF MAJOR HEAD : 2515		859.90	6045.00
			6904.90

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.19
LOCAL ADMINISTRATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4515 - C.O. on Other Rural Development Programmes			
Sub Major Head : 00 -			
Minor Head : 102 - Community Development			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 - Implementation of SCA under LAD			
Object Head : (53) - Major Works	29.50		29.50
Total of 102(01)(01)	29.50		29.50
TOTAL OF MAJOR HEAD : 4515	29.50		29.50
TOTAL OF REVENUE SECTION	7806.40	6045.00	13851.40
TOTAL OF CAPITAL SECTION	29.50		29.50
TOTAL OF DEMAND NO.19 (VOTED)	7835.90	6045.00	13880.90

Explanatory Notes :-

- Major Head : 2070 - Other Administrative Services**
- State**
- A sum of ₹ 5726.41 lakh is revalidated/re-allocated as 15th Finance Commission Grants (Tied and Untied).
 - A sum of ₹ 836.73 lakh is for payment of Street Light bills for the year 2021-22 and 2022-23.
 - A sum of ₹ 29.92 lakh is reimbursement of Medical Treatment bills.
 - A sum of ₹ 282.31 lakh is for payment of penal interest due to delay in transfer of XV Finance Commission grants of 2020-21 and 2021-22.
 - A sum of ₹ 71.13 lakh is Grants-in-aid (Salary) for Village Councils in Mizoram for three months from July to September, 2022.
- Major Head : 2515 - Other Rural Development Programme**
- State**
- A sum of ₹ 794.50 lakh is SMS against Approved Annual Action Plan for implementation of RGSA for the year 2022-23.
 - A sum of ₹ 65.40 lakh is construction of Technical Branch at Basement-I and for Furniture and Fixtures at LAD Directorate Building at MINECO (SEDP).
- CSS**
- A sum of ₹ 6045.00 lakh is for implementation of RGSA for the year 2022-23.
- Major Head : 4515 - C.O. on Other Rural Development Programme**
- State**
- A sum of ₹ 29.50 lakh is for 'Widening of Khawhnuai Road at Reiek' under Special Assistance to States for Capital Expenditure, 2021-22 (Revalidation).

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.20
SCHOOL EDUCATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	11851.16	528.45	12379.61
<i>Charged</i>			
TOTAL	11851.16	528.45	12379.61

II. Heads under which this will be accounted for :-

State CSS Total

SCHOOL EDUCATION

REVENUE SECTION

Major Head	: 2202 - General Education		
Sub Major Head	: 01 - Elementary Education		
Minor Head	: 101 - Govt. Primary Schools		
Sub Head	: (01) - Govt. Primary Schools		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	1.79	1.79
Total of 101(01)		1.79	1.79
Sub Head	: (02) - Govt. Middle Schools		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	20.50	20.50
Total of 101(02)		20.50	20.50
Minor Head	: 112 - National Programme of Mid-Day Meals in Schools		
Sub Head	: (03) - Govt. Elementary (MDM)		
Detailed Head	: 01 - SMS for Mid-Day Meals		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1118.12	1118.12
Total of 112(03)(01)		1118.12	1118.12
Detailed Head	: 03 - Top-Up SMS for Mid-Day Meals		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	55.79	55.79
Total of 112(03)(03)		55.79	55.79
Minor Head	: 113 - Samagra Shiksha		
Sub Head	: (01) - Elementary Education under Samagra		
Detailed Head	: 01 - Grants for Elementary Education under Samagra / CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	326.14	326.14
Total of 113(01)(01)		326.14	326.14
Detailed Head	: 02 - SMS for Elementary Education under Samagra		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	2276.11	2276.11
Total of 113(01)(02)		2276.11	2276.11
Detailed Head	: 03 - Top-Up State Share for Elementary Education under Samagra		
Object Head	: (31) - Grants-in-aid General (Salary)	2585.64	2585.64
Total of 113(01)(03)		2585.64	2585.64
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Management of Human Resource Development Board		
Object Head	: (01) - Salaries	6.94	6.94
	: (13) - Office Expenses	13.40	13.40
Total of 800(90)(01)		20.34	20.34

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.20
SCHOOL EDUCATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

SCHOOL EDUCATION

REVENUE SECTION

Major Head	:	2202 - General Education		
Sub Major Head	:	01 - Elementary Education		
Minor Head	:	800 - Other Expenditure		
Sub Head	:	(90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	:	02 - Implementation of SEDP under School Education		
Object Head	:	(50) - Other Charges	725.76	725.76
Total of 800(90)(02)			725.76	725.76
Sub Major Head	:	02 - Secondary Education		
Minor Head	:	113 - Samagra Shiksha		
Sub Head	:	(01) - Secondary Education under Samagra		
Detailed Head	:	02 - SMS for Secondary Education under Samagra		
Object Head	:	(32) - Grants-in-aid General (Non-Salary)	1301.69	1301.69
Total of 113(01)(02)			1301.69	1301.69
Detailed Head	:	03 - Top-Up State Share for Secondary Education under Samagra		
Object Head	:	(31) - Grants-in-aid General (Salary)	134.40	134.40
Total of 113(01)(03)			134.40	134.40
Minor Head	:	800 - Other Expenditure		
Sub Head	:	(90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	:	01 - Implementation of SEDP under School Education		
Object Head	:	(50) - Other Charges	36.00	36.00
Total of 800(90)(01)			36.00	36.00
Sub Major Head	:	04 - Adult Education		
Minor Head	:	200 - Other Adult Education Programme		
Sub Head	:	(01) - Establishment of State Resources		
Detailed Head	:	04 - SMS for New India Literacy Prog. (NILP)		
Object Head	:	(50) - Other Charges	4.37	4.37
Total of 200(01)(04)			4.37	4.37
Sub Major Head	:	05 - Language Development		
Minor Head	:	102 - Promotion of Modern Indian Languages & Literatures		
Sub Head	:	(01) - Promotion of Modern Indian Languages & Literatures		
Detailed Head	:	00 -		
Object Head	:	(50) - Other Charges	7.00	7.00
Total of 102(01)			7.00	7.00
Sub Head	:	(90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	:	01 - Implementation of SEDP under School Education		
Object Head	:	(50) - Other Charges	30.00	30.00
Total of 102(90)(01)			30.00	30.00
Sub Major Head	:	80 - General		
Minor Head	:	001 - Direction & Administration		
Sub Head	:	(01) - Direction		
Detailed Head	:	00 -		
Object Head	:	(06) - Medical Treatment	50.00	50.00
Total of 001(01)			50.00	50.00

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.20
SCHOOL EDUCATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>SCHOOL EDUCATION</u>				
<u>REVENUE SECTION</u>				
Major Head	: 2202 - General Education			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (02) - Physical Education			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges	16.65		16.65
Total of 001(02)		16.65		16.65
Sub Head	: (04) - Implementation of Article 275(1)/CSS			
Detailed Head	: 00 -			
Object Head	: (27) - Minor Works		210.00	210.00
	: (50) - Other Charges		12.75	12.75
Total of 001(04)			222.75	222.75
Minor Head	: 108 - Examination			
Sub Head	: (01) - MBSE			
Detailed Head	: 00 -			
Object Head	: (31) - Grants-in-aid General (Salary)	256.00		256.00
Total of 108(01)		256.00		256.00
TOTAL OF SCHOOL EDUCATION		8640.16	548.89	9189.05
<u>SCERT</u>				
Major Head	: 2202 - General Education			
Sub Major Head	: 02 - Secondary Education			
Minor Head	: 004 - Research & Training			
Sub Head	: (01) - SCERT			
Detailed Head	: 00 -			
Object Head	: (06) - Medical Treatment	3.67		3.67
Total of 004(01)		3.67		3.67
Minor Head	: 105 - Teachers Training			
Sub Head	: (01) - District Institute of Education & Training			
Detailed Head	: 01 - District Institute of Education & Training			
Object Head	: (06) - Medical Treatment	7.91		7.91
Total of 105(01)(01)		7.91		7.91
Minor Head	: 113 - Samagra Shiksha			
Sub Head	: (02) - Teacher Education under Samagra			
Detailed Head	: 01 - Grants for Teacher Education under Samagra Shiksha			
Object Head	: (31) - Grants-in-aid General (Salary)	163.50		163.50
	: (32) - Grants-in-aid General (Non-Salary)		457.42	457.42
	: (50) - Other Charges		1076.38	1076.38
Total of 113(02)(01)		163.50	1533.80	1697.30
Detailed Head	: 02 - SMS for Teacher Education under Samagra			
Object Head	: (01) - Salaries	202.68		202.68
	: (32) - Grants-in-aid General (Non-Salary)	479.34		479.34
	: (50) - Other Charges	2.28		2.28
Total of 113(02)(02)		684.30		684.30
Detailed Head	: 03 - Top-Up SMS for Teacher Education under Samagra			
Object Head	: (31) - Grants-in-aid General (Salary)	268.93		268.93
Total of 113(02)(03)		268.93		268.93
TOTAL OF SCERT		1128.31	1533.80	2662.11
TOTAL OF MAJOR HEAD : 2202		9768.47	2082.69	11851.16
TOTAL OF REVENUE SECTION		9768.47	2082.69	11851.16

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.20
SCHOOL EDUCATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>SCHOOL EDUCATION</u>			
<u>CAPITAL SECTION</u>			
Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head : 01 - General Education			
Minor Head : 800 - Other Expenditure			
Sub Head : (04) - Reconstruction of School Buildings/NABARD			
Detailed Head : 00 -			
Object Head : (53) - Major Works	528.45		528.45
Total of 800(04)	528.45		528.45
TOTAL OF MAJOR HEAD : 4202	528.45		528.45
TOTAL OF REVENUE SECTION	9768.47	2082.69	11851.16
TOTAL OF CAPITAL SECTION	528.45		528.45
TOTAL OF DEMAND NO.20 (VOTED)	10296.92	2082.69	12379.61

Explanatory Notes :-

SCHOOL EDUCATION

- Major Head : 2202 - General Education**
- State**
- A sum of ₹ 20.34 lakh is for management of 'Human Resource Development Board' for the year 2022-23 (SEDP).
 - A sum of ₹ 30.00 lakh is for renovation of rooms for Mizo Language Board at MYC (SEDP).
 - A sum of ₹ 1118.12 lakh is SMS for Mid-Day Meals/PM-POSHAN in Mizoram for 2021-22/2022-23.
 - A sum of ₹ 55.79 lakh is Top-Up SMS for Mid-Day Meals/PM-POSHAN in Mizoram for 2022-23.
 - A sum of ₹ 2276.11 lakh is SMS for Samagra Shiksha (Elementary Education) for 2021-22 and 2022-23.
 - A sum of ₹ 1301.69 lakh is SMS for Samagra Shiksha (Secondary Education) for 2021-22 and 2022-23.
 - A sum of ₹ 70.50 lakh is for reimbursement of medical treatment under School Education.
 - A sum of ₹ 725.76 lakh is for engagement of 771 SEDP teachers (including non-teaching staff) for twelve months (April, 2022 - March, 2023).
 - A sum of ₹ 1.79 lakh is for dismantling of Govt. EM Primary School at Ramhlun Sports Complex.
 - A sum of ₹ 2720.04 lakh is Top-Up State Share for maintaining status quo of the Salary of Teachers under Samagra Shiksha (Elementary & Secondary Education) for the year 2021-22.
 - A sum of ₹ 4.37 lakh is SMS for implementation of NILP (New India Literacy Programme) for the year 2022-2027.
 - A sum of ₹ 7.00 lakh is for conduct of exam for direct recruitment of 2 posts of LDC at Hindi Wing under the Directorate of School Education.
 - A sum of ₹ 36.00 lakh is for continued engagement of 5 Lecturers each at Govt. Mizo HSS and St. Paul's HSS for the academic session 2022-23 (under SEDP).
 - A sum of ₹ 16.65 lakh is for organizing Zonal Sports at Primary & Middle Schools level in Mizoram for the academic year 2022-23.
 - A sum of ₹ 256.00 lakh is additional fund under Grants-in-aid (Salary) for MBSE.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO.20
SCHOOL EDUCATION

Explanatory Notes :-

SCHOOL EDUCATION

Major Head : 2202 - General Education

CSS - A sum of ₹ 222.75 lakh is for implementation of schemes under Article 275(1).

SCERT

State - A sum of ₹ 684.30 lakh is SMS for Samagra Shiksha (Teacher Education) for 2021-22 and 2022-23.
- A sum of ₹ 11.58 lakh is for reimbursement of medical treatment under SCERT.
- A sum of ₹ 163.50 lakh is interim relief for salary of para-academic staff under DIETs for five months from February to June, 2022.
- A sum of ₹ 268.93 lakh is for 'Top-Up SMS' for salaries of para-academic staff under DIETs for eight months from July, 2022 to February, 2023.

CSS - A sum of ₹ 1184.76 lakh is 2nd installment of Central grant for Samagra Shiksha (Teacher Education) for the year 2021-22.
- A sum of ₹ 349.04 lakh of Central Assistance is **revalidated** for implementation of Samagra Shiksha (Teacher Education).
- A sum of ₹ 326.14 lakh is 1st installment of Central Assistance for implementation of Samagra Shiksha (Teacher Education) for the year 2021-22 (**revalidated and allocated under Elementary Education**).

SCHOOL EDUCATION

Major Head : 4202 - C.O. on Education, Sports, Art & Culture

State - A sum of ₹ 528.45 lakh is for reconstruction of school buildings under NABARD RIDF-XXVII (₹ 475.51 lakh as loan and ₹ 52.94 lakh as State Share).

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	6809.88		6809.88
Charged			
TOTAL	6809.88		6809.88

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2202 - General Education		
Sub Major Head	: 03 - University & Higher Education		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	9.02	9.02
Total of 001(01)		9.02	9.02
Minor Head	: 103 - Govt. Colleges and Institutes		
Sub Head	: (01) - Govt. Colleges		
Detailed Head	: 01 - Govt. Colleges		
Object Head	: (06) - Medical Treatment	50.66	50.66
	: (11) - Domestic Travel Expenses	6.02	6.02
	: (50) - Other Charges	394.53	394.53
	: (52) - Machinery & Equipment	2.63	2.63
Total of 103(01)(01)		453.84	453.84
Sub Head	: (02) - College of Teacher Education		
Detailed Head	: 01 - College of Teacher Education		
Object Head	: (01) - Salaries	52.79	52.79
	: (02) - Wages	10.72	10.72
Total of 103(02)(01)		63.51	63.51
Sub Head	: (04) - Estt.of Collegiate Hostel		
Detailed Head	: 00 -		
Object Head	: (14) - Rents, Rates and Taxes	2.03	2.03
Total of 103(04)		2.03	2.03
Sub Head	: (05) - Rashtriya Uchhtar Shiksha Abhiyan (RUSA)		
Detailed Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	726.08	726.08
Total of 103(05)		726.08	726.08
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under H&TE		
Object Head	: (27) - Minor Works	10.00	10.00
Total of 800(90)(01)		10.00	10.00
TOTAL OF MAJOR HEAD : 2202 (H&TE)		1264.48	1264.48
Major Head	: 2203 - Technical Education		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	294.73	294.73
Total of 001(01)		294.73	294.73
TOTAL OF MAJOR HEAD : 2203 (H&TE)		294.73	294.73
GRAND TOTAL OF REVENUE SECTION (H&TE)		1559.21	1559.21
GRAND TOTAL OF HIGHER & TECH. EDN.		1559.21	1559.21

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
<u>MIZORAM SCHOLARSHIP BOARD</u>				
<u>REVENUE SECTION</u>				
Major Head	: 2202 - General Education			
Sub-Major Head	: 03 - University & Higher Education			
Minor Head	: 107 - Scholarships			
Sub Head	: (01) - Mizoram Scholarship			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	17.38		17.38
	: (06) - Medical Treatment	4.88		4.88
Total of 107(01)		22.26		4.88
Sub Head	: (05) - SMS for Post Matric Scholarships for ST Students			
Detailed Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend	449.79		449.79
Total of 107(05)		449.79		449.79
Sub Head	: (06) - Post Matric Scholarship for ST Students/CSS			
Detailed Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend		4048.10	4048.10
Total of 107(06)			4048.10	4048.10
Sub Head	: (07) - Pre Matric Scholarship for ST Students			
Detailed Head	: 01 - Pre Matric Scholarship for ST Students/CSS			
Object Head	: (34) - Scholarship/Stipend		657.47	657.47
Total of 107(07)(01)			657.47	657.47
Sub Head	: (07) - Pre Matric Scholarship for ST Students			
Detailed Head	: 02 - SMS for Pre Matric Scholarship for ST Students			
Object Head	: (34) - Scholarship/Stipend	73.05		73.05
Total of 107(07)(02)		73.05		73.05
TOTAL OF MAJOR HEAD : 2202(MSB)		545.10	4705.57	5250.67
GRAND TOTAL OF REVENUE SECTION(H&TE AND MSB)		2104.31	4705.57	6809.88
GRAND TOTAL OF DEMAND NO.21 (VOTED)		2104.31	4705.57	6809.88

Explanatory Notes :-

HIGHER & TECHNICAL EDUCATION

- Major Head** : 2202 - General Education
- State**
- A sum of ₹ 59.68 lakh is for payment of Medical Treatment Bills.
 - A sum of ₹ 5.00 lakh is for NAAC accreditation in respect of Govt.Lawngtlai College.
 - A sum of ₹ 10.85 lakh is for UPSC Challenge Inter-College Quiz Competition 2022.
 - A sum of ₹ 113.44 lakh is for Extension of 100 Casual Teaching Faculty and 42 Casual Attendants for the month of March-June, 2022.
 - A sum of ₹ 2.63 lakh is for purchase of 10 kWp SPV Power Plants in respect of Govt. J. Thankima College.
 - A sum of ₹ 63.51 lakh is for payment of Salaries/Wages in respect of 8 Lecturers, 2 Laboratory Assistants and 2 Group D Staff of CSSTE borne employees under IASE for a period of 7 months w.e.f March,2022-Sept.,2022.
 - A sum of ₹ 5.00 lakh is for preparation of 2nd Cycle assesment of NAAC in respect of Govt. Khawzawl College.
 - A sum of ₹ 170.16 lakh is for Engagement of 100 Casual Teaching Faculty and 42 Casual Attendants for the month of July-Dec, 2022.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

Explanatory Notes :-

HIGHER & TECHNICAL EDUCATION

- Major Head : 2202 - General Education**
State
- A sum of ₹ 410.50 lakh is for payment of Salary of 66 Asst. Professors under RUSA for the month of Nov, 2021 -July, 2022.
 - A sum of ₹ 5.00 lakh is for NAAC Assessment and Accreditation in respect of Lunglei Govt. College.
 - A sum of ₹ 315.58 lakh is for payment of Salary of 65 Asst. Professors under RUSA for the month of August, 2022 -Feb, 2023.
 - A sum of ₹ 6.02 lakh is for payment of Travelling Expenses for implementation of NEP, 2020.
 - A sum of ₹ 2.03 lakh is for payment of rents in respect of Mizoram Collegiate Hostel.
 - A sum of ₹ 85.08 lakh is for Engagement of 100 Casual Teaching Faculty and 42 Casual Attendants for the period from January, 2023-March, 2023.
 - A sum of ₹ 10.00 lakh is for Renovation of Govt. Lawngtlai College Library, Lawngtlai under SEDP.

- Major Head : 2203 - Technical Education**
State
- A sum of ₹ 80.64 lakh is for payment of stipend to Apprenticeship Trainees.
 - A sum of ₹ 28.19 lakh is for payment of Pro-rata contribution to Regional Institute of Pharmaceutical Science Technology (RIPSAT), Agartala.
 - A sum of ₹ 185.90 lakh is for payment of Pro-rata contribution to Regional Dental College, Guwahati for the period 2019-20, 2020-21, & 2021-22 @ ₹61,96,369/- per annum.

MIZORAM SCHOLARSHIP BOARD

- Major Head : 2202 - General Education**
State
- A sum of ₹ 4.88 lakh is for payment of medical Treatment Bills.
 - A sum of ₹ 48.04 lakh is for SMS for Pre Matric Scholarship for ST Students as 1st installment for 2021-22.
 - A sum of ₹ 25.01 lakh is for SMS for Pre Matric Scholarship for ST Students as 2nd installment for 2021-22.
 - A sum of ₹ 287.81 lakh is for SMS for Post-Matric Scholarship for ST Students.
 - A sum of ₹ 161.98 lakh is for SMS for Post-Matric Scholarship for ST Students as 2nd installment for 2021-22.
 - A sum of ₹ 17.38 lakh is for payment of Salaries.
- CSS**
- A sum of ₹ 225.09 lakh is for payment of Pre-Matric Scholarship to ST Students as 2nd installment during 2021-22.
 - A sum of ₹ 432.38 lakh is for payment of Pre-Matric Scholarship for ST Students as 1st installment for 2021-22.
 - A sum of ₹ 1457.79 lakh is for payment of Post-Matric Scholarship for ST Students as 2nd installment for 2021-22.
 - A sum of ₹ 2590.31 lakh is for payment of Post-Matric Scholarship for ST Students as 1st installment for 2022-23.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	468.34	2450.00	2918.34
<i>Charged</i>			
TOTAL	468.34	2450.00	2918.34

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2204 - Sports & Youth Services		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	10.21	10.21
	: (51) - Motor Vehicles	3.00	3.00
Total of 001(01)		13.21	13.21
Detailed Head	: 01 - Schemes under Article 275(1)/CSS		
Object Head	: (27) - Minor Works	70.00	70.00
Total of 001(01)01		70.00	70.00
Sub Head	: (02) - District Office, Lunglei		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	24.32	24.32
Total of 001(02)		24.32	24.32
Minor Head	: 102 - Youth Welfare Programme for Students		
Sub Head	: (03) - Air Wing, NCC		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	2.10	2.10
Total of 102(03)		2.10	2.10
Sub Head	: (06) - Scouts & Guides		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	8.26	8.26
Total of 102(06)		8.26	8.26
Sub Head	: (08) - National Service Scheme		
Detailed Head	: 01 - National Service Scheme		
Object Head	: (06) - Medical Treatment	1.32	1.32
Total of 102(08)(01)		1.32	1.32
Sub Head	: (10) - 2 Mizo Bn. NCC		
Detailed Head	: 00 -		
Object Head	: (13) - Office Expenses	5.20	5.20
Total of 102(10)		5.20	5.20
Minor Head	: 104 - Sports & Games		
Sub Head	: (01) - Sports & Games		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	30.74	30.74
Total of 104(01)		30.74	30.74
Sub Head	: (02) - Mizoram Olympic Association		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	40.00	40.00
Total of 104(02)		40.00	40.00

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(₹ in lakh)

II. Heads under which this will be accounted for :-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2204 - Sports & Youth Services			
Sub Major Head	: 00 -			
Minor Head	: 104 - Sports & Games			
Sub Head	: (11) - Sports Council			
Detailed Head	: 00 -			
Object Head	: (31) - Grants-in-aid General (Salary)	52.60		52.60
	: (32) - Grants-in-aid General (Non-Salary)	145.45		145.45
Total of 104(11)		198.05		198.05
Detailed Head	: 01 - SMS for Construction of Motorsports Complex/Racing Circuit at Lengpui			
Object Head	: (35) - Grants for Creation of Capital Assets	50.00		50.00
Total of 104(11)(01)		50.00		50.00
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head	: 02 - Management of Sports, Youth Affairs & Tourism Board			
Object Head	: (01) - Salaries	11.74		11.74
	: (13) - Office Expenses	13.40		13.40
Total of 800(90)(02)		25.14		25.14
TOTAL OF MAJOR HEAD : 2204		398.34	70.00	468.34
TOTAL OF REVENUE SECTION		398.34	70.00	468.34
<u>CAPITAL SECTION</u>				
Major Head	: 4202 - C.O on Education, Sports, Art & Culture			
Sub Major Head	: 03 - Sports & Youth Services			
Minor Head	: 102 - Sports Stadia			
Sub Head	: (11) - Schemes under Special Central Assistance			
Detailed Head	: 02 Implementation of SCA under Sports & YS			
Object Head	: (53) - Major Works	2450.00		2450.00
Total of 102(11)(02)		2450.00		2450.00
TOTAL OF MAJOR HEAD : 4408		2450.00		2450.00
TOTAL OF REVENUE SECTION		398.34	70.00	468.34
TOTAL OF CAPITAL SECTION		2450.00		2450.00
TOTAL OF DEMAND NO. 22 (VOTED)		2848.34	70.00	2918.34

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 22
SPORTS & YOUTH SERVICES

Explanatory Notes :-

Major Head	: 2204 - Sports & Youth Services
State	<ul style="list-style-type: none"> - A sum of ₹ 25.14 lakh is for management of 'Sports, Youth Affairs & Tourism Board' for the year 2022-23 (SEDP). - A sum of ₹ 50.00 lakh is SMS for Construction of REC Motorsports Race Tract and Sports Complex at Lengpui, Mamit District. - A sum of ₹ 35.45 lakh is for reimbursement of expenses for participation in the NE Regional Sports Week during 28/4 - 4/5, 2022. - A sum of ₹ 60.00 lakh is for sports promotional fund under Mizoram State Sports Council. - A sum of ₹ 10.11 lakh is for participation in the 28th U-17 Boys/Girls in the Nehru Hockey Tournament during 02/09 - 09/10, 2022. - A sum of ₹ 13.29 lakh is for participation in the 61st Subroto Cup International Football Tournament during 01/09 - 17/10, 2022. - A sum of ₹ 7.34 lakh is for outsourcing of security and sanitary services at RG Stadium and AR Ground. - A sum of ₹ 40.00 lakh is for participating in the 2nd Edition of North East Olympic Games, 2022, at Shillong, Meghalaya. - A sum of ₹ 52.60 lakh is additional fund under GIA (Salary) for Mizoram State Sports Council. - A sum of ₹ 30.00 lakh is for Grassroots Football Academy in Mizoram - a joint venture between MSSC and TATA TRUSTS. - A sum of ₹ 5.20 lakh is for purchase/procurement of office equipment & POL for 2 Mizo Battalion, NCC, Lunglei. - A sum of ₹ 35.85 lakh is for payment of medical treatment bills. - A sum of ₹ 8.26 lakh is for participation in the 18th National Jamboree of Bharat Scouts & Guides at Rajasthan from January 4-10, 2023. - A sum of ₹ 20.00 lakh is for Assistance to Clubs/Association, and outstanding sportspersons. - A sum of ₹ 2.10 lakh is for Annual Maintenance Contract for Zen Microlight Aircraft Simulator. - A sum of ₹ 3.00 lakh is for vehicle hiring charges in respect of DSYOs Lunglei and Kolasib.
CSS	<ul style="list-style-type: none"> - A sum of ₹ 70.00 lakh is for construction projects under Article 275(1) of the Constitution.
Major Head	: 4202 - C.O on Education, Sports, Art & Culture
State	<ul style="list-style-type: none"> - A sum of ₹ 600.00 lakh is for laying of artificial turf at Kawnpui Football Field No.II in Kolasib District, Mizoram under SCA. - A sum of ₹ 1850.00 lakh is for three different projects under Special Assistance to States for Capital Expenditure 2022-23.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 23
ART & CULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	249.16	7.00	256.16
Charged			
TOTAL	249.16	7.00	256.16

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2205 - Art & Culture		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	4.76	4.76
	: (32) - Grants-in-aid General (Non-Salary)	100.00	100.00
	: (50) - Other Charges	44.40	44.40
Total of 001(01)		149.16	149.16
Minor Head	: 102 - Promotion of Art & Culture		
Sub Head	: (05) - Organizing of Chapchar Kut Festival		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	100.00	100.00
Total of 102 (05)		100.00	100.00
TOTAL OF MAJOR HEAD : 2205		249.16	249.16

CAPITAL SECTION:

Major Head	: 4202 - C.O on Education, Sport, Art & Culture		
Sub Major Head	: 04 - Art & Culture		
Minor Head	: 102 - Promotion of Art & Culture		
Sub Head	: (02) - Schemes under Special Central Assistance (SCA)		
Detailed Head	: 01 - Implementation of SCA under Art & Culture Dept.		
Object Head	: (53) - Major Works	7.00	7.00
Total of 102(02)(01)		7.00	7.00
TOTAL OF MAJOR HEAD : 4202		7.00	7.00
TOTAL OF REVENUE SECTION		249.16	249.16
TOTAL OF CAPITAL SECTION		7.00	7.00
TOTAL OF DEMAND NO.23 (VOTED)		256.16	256.16

Explanatory Notes :-

- Major Head : 2205 - Art & Culture**
- State**
- A sum of ₹ 4.76 lakh is for payment of Medical Treatment Bill.
 - A sum of ₹ 100.00 lakh is for heritage conservation and financial assistance to various NGOs/Institutions.
 - A sum of ₹ 44.40 lakh is for implementation of Har Ghar Jhanda programme under Azadi Ka Amrit Mahotsav for printing of National Flag, Poster/Banner and coordination Charges.
 - A sum of ₹ 100.00 lakh is for organizing of Chapchar Kut Festival, 2023 in all District Headquarters.

Major Head : 4202 - C.O on Education, Sport, Art & Culture

- State**
- A sum of ₹ 7.00 lakh is for construction of Lai Cultural Centre cum Auditorium at Lawngtlai under SCA.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	12240.45	7198.01	19438.46
Charged			
TOTAL	12240.45	7198.01	19438.46

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2210 - Medical & Public Health		
Sub Major Head	: 01 - Urban Health Services - Allopathy		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (13) - Office Expenses	30.00	30.00
Total of 001(02)		30.00	30.00
Sub Head	: (03) - Combating & Management of Covid-19		
Detail Head	: 00 -		
Object Head	: (32) - GIA-General (Non-Salary)	50.00	50.00
Total of 001(03)		50.00	50.00
Minor Head	: 110 - Hospital & Dispensaries		
Sub Head	: (01) - Hospital & Dispensaries		
Detailed Head	: 00 -		
Object Head	: (02) - Wages	14.70	14.70
	: (21) - Supplies & Materials	6.11	6.11
Total of 110(01)		20.81	20.81
Sub Head	: (58) - North Eastern Areas		
Detailed Head	: 06 - Estt.of Dental Deptt. at Civil Hospital, Aizawl/NEC		
Object Head	: (50) - Other Charges	1.57	1.57
Total of 110(58)(06)		1.57	1.57
Detailed Head	: 08 - Bio-Medical Waste Management/NEC		
Object Head	: (52) - Machinery & Equipment	8.67	8.67
Total of 110(58)(08)		8.67	8.67
Detailed Head	: 09 - Procurement of CT Scan at Civil Hospital,Lunglei/NEC		
Object Head	: (50) - Other Charges	41.04	41.04
Total of 110(58)(09)		41.04	41.04
Detailed Head	: 10 - Constn.of Nursing School at Synod Hospital, Durtlang/NEC		
Object Head	: (52) - Machinery & Equipment	12.44	12.44
Total of 110(58)(10)		12.44	12.44
Detailed Head	: 13 - Strengthening Health Infrastructure for Covid-19/NESIDS		
Object Head	: (52) - Machinery & Equipment	535.68	535.68
Total of 110(58)(13)		535.68	535.68
Detailed Head	: 14 - TrueNat Quattro,Lawngtlai & Serchhip Dist.Hospital/NESIDS		
Object Head	: (52) - Machinery & Equipment	19.12	19.12
Total of 110(58)(14)		19.12	19.12
Minor Head	: 200 - Other Health Schemes		
Sub Head	: (01) - Implementation of Article 275(1) under Health Services/CSS		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	141.25	141.25
Total of 200(01)		141.25	141.25

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

II. Heads under which this will be accounted for :-

REVENUE SECTION

		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services - Allopathy			
Minor Head	: 200 - Other Health Schemes			
Sub Head	: (52) - Cancer Research & Treatment Programme			
Detailed Head	: 00 -			
Object Head	: (14) - Rents, Rates & Taxes	1.56		1.56
Total of 200(52)		1.56		1.56
Sub Major Head	: 02 - Urban Health Services - Other System of Medicine			
Minor Head	: 101 - Ayurveda			
Sub Head	: (01) - AYUSH			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	9.67		9.67
	: (06) - Medical Treatment	0.98		0.98
Total of 101(01)		10.65		10.65
Sub Head	: (02) - Grants to State Ayush Society			
Detailed Head	: 01 - Ayush Health & Wellness Centre/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		0.90	0.90
Total of 101(02)(01)			0.90	0.90
Detailed Head	: 02 - SMS for Ayush Health & Wellness Centre			
Object Head	: (31) - Grants-in-aid General (Salary)	8.88		8.88
	: (32) - Grants-in-aid General (Non-Salary)	14.39		14.39
Total of 101(02)(02)		23.27		23.27
Sub Major Head	: 05 - Medical Education, Training & Research			
Minor Head	: 105 - Allopathy			
Sub Head	: (55) - Establishment of MIMER			
Detailed Head	: 01 - MIMER (ZMC)			
Object Head	: (01) - Salaries	593.04		593.04
Total of 105(55)(01)		593.04		593.04
Detailed Head	: 02 - Upgradation of NICU/PICU at ZMC/NESIDS			
Object Head	: (50) - Other Charges		10.00	10.00
Total of 105(55)(02)			10.00	10.00
Detailed Head	: 03 - Improvement of ZMC			
Object Head	: (13) - Office Expenses	15.00		15.00
	: (21) - Supplies & Materials	45.00		45.00
	: (26) - Advertising & Publicity	2.00		2.00
	: (27) - Minor Works	5.00		5.00
	: (50) - Other Charges	100.00		100.00
	: (52) - Machinery & Equipments	187.05		187.05
Total of 105(55)(03)		354.05		354.05
Detailed Head	: 05 - Improvement of ZMC/NESIDS			
Object Head	: (50) - Other Charges		10.00	10.00
Total of 105(55)(05)			10.00	10.00
Sub Head	: (56) - Diplomat National Board			
Detailed Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend	63.13		63.13
Total of 105(56)		63.13		63.13

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

II. Heads under which this will be accounted for :-

REVENUE SECTION

		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 06 - Public Health			
Minor Head	: 003 - Training			
Sub Head	: (02) - ANM School,Mamit/CSS			
Detailed Head	: 00 -			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		1.12	1.12
Total of 003(02)			1.12	1.12
Sub Head	: (03) - ANM School, Aizawl/CSS			
Detailed Head	: 00 -			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		1.10	1.10
Total of 003(03)			1.10	1.10
Sub Head	: (52) - College of Nursing			
Detailed Head	: 00 -			
Object Head	: (14) - Rents,Rates & Taxes	0.45		0.45
Total of 003(52)		0.45		0.45
Sub Head	: (55) - General Nursing Midwifery School,Champhai			
Detailed Head	: 01 - Strengthening of Nursing Services/CSS			
Object Head	: (13) - Office Expenses		24.00	24.00
	: (50) - Other Charges		41.00	41.00
	: (51) - Motor Vehicles		35.00	35.00
Total of 003(55)(01)			100.00	100.00
Sub Head	: (56) - General Nursing Midwifery School, Kolasib			
Detailed Head	: 01 - Strengthening of Nursing Services/CSS			
Object Head	: (13) - Office Expenses		4.24	4.24
	: (27) - Minor Works		10.60	10.60
	: (50) - Other Charges		24.91	24.91
	: (51) - Motor Vehicles		7.99	7.99
Total of 003(56)(01)			47.74	47.74
Sub Head	: (57) - General Nursing Midwifery School, Serchhip			
Detailed Head	: 01 - Strengthening of Nursing Services/CSS			
Object Head	: (13) - Office Expenses		4.24	4.24
	: (27) - Minor Works		10.60	10.60
	: (50) - Other Charges		24.91	24.91
Total of 003(57)(01)			39.75	39.75
Minor Head	: 101 - Prevention & Control of Diseases			
Sub Head	: (04) - Control of Epidemic			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges	439.29		439.29
Total of 101(04)		439.29		439.29
Sub Head	: (17) - National Health Mission			
Detailed Head	: 02 - Management and Control of Diseases/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		4265.00	4265.00
Total of 101(17)(02)			4265.00	4265.00

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

II. Heads under which this will be accounted for :-

REVENUE SECTION

		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 06 - Public Health			
Minor Head	: 101 - Prevention & Control of Diseases			
Sub Head	: (18) - PM-ABHIM			
Detailed Head	: 01 - PM-ABHIM/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		170.00	170.00
Total of 101(18)(01)			170.00	170.00
Detailed Head	: 02 - SMS for PM-ABHIM			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	18.89		18.89
Total of 101(18)(02)		18.89		18.89
Sub Head	: (22) - SMS for NHM			
Detailed Head	: 00 -			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1336.44		1336.44
Total of 101(22)		1336.44		1336.44
Sub Head	: (23) - TCCC of NHM			
Detailed Head	: 01 - TCCC of NHM/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		911.67	911.67
Total of 101(23)(01)			911.67	911.67
Detailed Head	: 02 - SMS for TCCC of NHM			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	101.30		101.30
Total of 101(23)(02)		101.30		101.30
Minor Head	: 107 - Public Health Laboratories			
Sub Head	: (01) - Public Health Laboratories			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges	2.90		2.90
Total of 107(01)		2.90		2.90
Minor Head	: 112 - Public Health Education			
Sub Head	: (03) - Mizoram State Health Care Society			
Detailed Head	: 02 - SMS for AB-PMJAY			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	234.26		234.26
Total of 112(03)(02)		234.26		234.26
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio-Economic Development Policy(SED)			
Detailed Head	: 01 - Implementation of SEDP under H&FW			
Object Head	: (50) - Other Charges	537.75		537.75
Total of 800 (90)(01)		537.75		537.75
Detailed Head	: 02 - Management of Health & Family Welfare Board			
Object Head	: (01) - Salaries	6.94		6.94
	: (13) - Office Expenses	13.40		13.40
Total of 800(90)(02)		20.34		20.34
Detailed Head	: 03 - Implementation of MSHCS under SEDP			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	2000.00		2000.00
Total of 800(90)(03)		2000.00		2000.00
TOTAL OF MAJOR HEAD : 2210		5838.13	6317.05	12155.18

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

II. Heads under which this will be accounted for :-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
REVENUE SECTION				
Major Head	: 2211 - Family Welfare			
Sub Major Head	: 00 -			
Minor Head	: 101 - Rural Family Welfare Services			
Sub Head	: (03) - SMS for Family Welfare (IM)			
Detailed Head	: 00 -			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	85.27		85.27
Total of 101(03)		85.27		85.27
TOTAL OF MAJOR HEAD : 2211		85.27		85.27
TOTAL OF REVENUE SECTION:		5923.40	6317.05	12240.45
CAPITAL SECTION				
Major Head	: 4210 - C.O on Medical & Public Health			
Sub Major Head	: 01 - UHS-Allopathy			
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: (01) - Schemes under Special Central Assistance			
Detailed Head	: 01 - Implementation of SCA under H&FW			
Object Head	: (53) - Major Works	1625.50		1625.50
Total of 110 (01)(01)		1625.50		1625.50
<i>Fund transferred to PWD</i>		1125.73		1125.73
Net total of 110(01)(01)		499.77		499.77
Sub Head	: (51) - Hospital & Dispensaries			
Detailed Head	: 04 - Water Treatment Plant			
Object Head	: (52) - Machinery & Equipment	420.00		420.00
Total of 110 (51)(04)		420.00		420.00
Sub Head	: (58) - North Eastern Areas			
Detailed Head	: 01 - Constn.of 100-bedded District Hospital,Kolasib/NESIDS			
Object Head	: (53) - Major Works		10.00	10.00
Total of 110 (58)(01)			10.00	10.00
Detailed Head	: 15 - Upgradation of Cardiology Deptt.at Civil Hoospital,Aizawl/NESIDS			
Object Head	: (53) - Major Works		10.00	10.00
Total of 110(58)(15)			10.00	10.00
Sub Major Head	: 02 - Rural Health Services			
Minor Head	: 103 - Primary Health Centres			
Sub Head	: (01) - Schemes under Special Central Assistance			
Detailed Head	: 01 - Implementation of SCA under H&FW			
Object Head	: (53) - Major Works	840.00		840.00
Total of 103 (01)(01)		840.00		840.00
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Strengthening of Rural Health Services under NABARD			
Detailed Head	: 01 - Construction			
Object Head	: (53) - Major Works	2955.34		2955.34
Total of 800(01)(01)		2955.34		2955.34
Sub Head	: (02) - Subsidiary Health Centre,Theiva			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	16.04		16.04
Total of 800 (02)		16.04		16.04
Sub Head	: (03) - Subsidiary Health Centre,Theiri			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	29.43		29.43
Total of 800 (03)		29.43		29.43

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4210 - C.O on Medical & Public Health			
Sub Major Head : 03 - Medical Education, Training & Research			
Minor Head : 105 - Allopathy			
Sub Head : (01) - Establishment of MIMER			
Detailed Head : 02 - Construction of Medical College/CSS			
Object Head : (53) - Major Works		1130.00	1130.00
Total of 105(01)(02)		1130.00	1130.00
Sub Major Head : 04 - Public Health			
Minor Head : 003 - Training			
Sub Head : (52) - General Nursing Midwifery School,Kolasib			
Detailed Head : 01 - Strengthening of Nursing Services/CSS			
Object Head : (53) - Major Works		38.98	38.98
Total of 003(52)(01)		38.98	38.98
Sub Head : (53) - General Nursing Midwifery School,Serchhip			
Detailed Head : 01 - Strengthening of Nursing Services/CSS			
Object Head : (53) - Major Works		130.41	130.41
Total of 003(53)(01)		130.41	130.41
Sub Head : (54) - General Nursing Midwifery School,Siaha			
Detailed Head : 01 - Strengthening of Nursing Services/CSS			
Object Head : (53) - Major Works		0.75	0.75
Total of 003(54)(01)		0.75	0.75
Minor Head : 101 - Prevention & Control of Diseases			
Sub Head : (01) - Constn.of State Resource Centre for HIV/AIDS-NESIDS			
Detailed Head : 00 -			
Object Head : (53) - Major Works		10.00	10.00
Total of 101(01)		10.00	10.00
Sub Head : (55) - Strengthening of Trauma Centre			
Detailed Head : 01 - Trauma Centre, Lawngtlai/CSS			
Object Head : (52) - Machinery & Equipments		39.64	39.64
Total of 101(55)(01)		39.64	39.64
Detailed Head : 02 - Trauma Centre, Siaha/CSS			
Object Head : (52) - Machinery & Equipments		39.64	39.64
Total of 101(55)(02)		39.64	39.64
Detailed Head : 03 - Trauma Centre, Lunglei/CSS			
Object Head : (52) - Machinery & Equipments		0.44	0.44
Total of 101(55)(03)		0.44	0.44
Detailed Head : 04 - Trauma Centre, Champhai/CSS			
Object Head : (52) - Machinery & Equipments		25.97	25.97
Total of 101(55)(04)		25.97	25.97
Detailed Head : 05 - Trauma Centre, Serchhip/CSS			
Object Head : (52) - Machinery & Equipments		51.24	51.24
Total of 101(55)(05)		51.24	51.24

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4210 - C.O on Medical & Public Health			
Sub Major Head : 04 - Public Health			
Minor Head : 101 - Prevention & Control of Diseases			
Sub Head : (55) - Strengthening of Trauma Centre			
Detailed Head : 06 - Trauma Centre, Kolasib/CSS			
Object Head : (52) - Machinery & Equipments		51.24	51.24
Total of 105(01)(06)		51.24	51.24
Detailed Head : 07 - Trauma Centre, Aizawl/CSS			
Object Head : (52) - Machinery & Equipments		268.38	268.38
Total of 105(01)(07)		268.38	268.38
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under ZMC			
Object Head : (53) - Major Works	55.00		55.00
Total of 800(90)(01)	55.00		55.00
Sub Head : (91) - CSR under PFC Ltd.			
Detailed Head : 01 - Constn.of 100-bedded District Hospital, Mamit			
Object Head : (53) - Major Works		474.14	474.14
Total of 800(91)(01)		474.14	474.14
Detailed Head : 02 - SMS for Constn.of 100-bedded District Hospital, Mamit			
Object Head : (53) - Major Works	101.60		101.60
Total of 800(91)(02)	101.60		101.60
TOTAL OF MAJOR HEAD : 4210	6042.91	2280.83	8323.74
<i>Total of Fund Transferred to PWD</i>	<i>1125.73</i>		<i>1125.73</i>
NET TOTAL OF MAJOR HEAD : 4210	4917.18	2280.83	7198.01
TOTAL OF REVENUE SECTION	5923.40	6317.05	12240.45
TOTAL OF CAPITAL SECTION	6042.91	2280.83	8323.74
<i>Total of Fund Transferred to PWD</i>	<i>1125.73</i>		<i>1125.73</i>
NET TOTAL OF CAPITAL SECTION	4917.18	2280.83	7198.01
GRAND TOTAL OF DEMAND NO. 24	11966.31	8597.88	20564.19
<i>Total of Fund Transferred to PWD</i>	<i>1125.73</i>		<i>1125.73</i>
NET TOTAL OF DEMAND NO. 24 (VOTED)	10840.58	8597.88	19438.46

Explanatory Notes :-

HEALTH SERVICES

Major Head : 2210 - Medical & Public Health

- State**
- A sum of ₹ 2.90 lakh is for payment of liabilities for Food Testing Fees to State Public Health Testing Laboratory at Guwahati.
 - A sum of ₹ 123.73 lakh is for payment of Honorarium to Covid-19 Volunteers (July to September, 2022).
 - A sum of ₹ 6.11 lakh is for procurement of Electro Therapy Machine and Bio feed-back cum FES Unit at Civil Hospital, Aizawl.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

Explanatory Notes :-

HEALTH SERVICES

Major Head : 2210 - Medical & Public Health

State

- A sum of ₹ 50.00 lakh is for payment of Freight charges on donation received from Project CURE, UNDP and SUU in connection with combating of Covid-19 etc.
- A sum of ₹ 234.26 lakh is SMS for AB-PMJAY.
- A sum of ₹ 18.89 lakh is SMS for implementation of PM-ABHIM strengthening Project.
- A sum of ₹ 20.34 lakh is for Management of Health & Family Welfare Board under SEDP.
- A sum of ₹ 40.94 lakh is for payment of Honorarium to COVID-19 Volunteers.
- A sum of ₹ 30.00 lakh is for clearing liabilities under Office Expenses.
- A sum of ₹ 14.70 lakh is for engagement of 15 nos. of Staff Nurse and 20 nos. of Group 'D' staff at Civil Hospital, Aizawl for a period of 3(three) months w.e.f. January, 2023 to March, 2023.
- A sum of ₹ 2000.00 lakh is for clearing of pending MR bill lying under Mizoram State Health Care Scheme .
- A sum of ₹ 537.75 lakh is for strengthening of Primary Health facilities in Mizoram under SEDP.
- A sum of ₹ 237.93 lakh is for engagement of Voluntary workers (for April-June, 2022) due to Covid-19 pandemic.
- A sum of ₹ 1336.44 lakh is SMS for implementation of National Health Mission.
- A sum of ₹ 36.69 lakh is for payment of Honorarium to Covid-19 Volunteers at ZMC for a period of 3(three) months w.e.f. October to December, 2022.
- A sum of ₹ 593.04 lakh is for payment of Salaries to employees under ZMC.
- A sum of ₹ 95.05 lakh is for external electrification for new Teaching Block at ZMC.
- A sum of ₹ 42.00 lakh is for repair of CT Scan Machine at ZMC.
- A sum of ₹ 182.00 lakh is for administrative cost of ZMC.
- A sum of ₹ 35.00 lakh is for Internet line distribution and purchase of materials for new Teaching Block at ZMC.
- A sum of ₹ 63.13 lakh is for payment of DNB stipend to Post Graduate Students.
- A sum of ₹ 23.27 lakh is SMS for Ayush Health and Wellness Centre.
- A sum of ₹ 0.98 lakh is for payment of Medical Treatment Bill .
- A sum of ₹ 9.67 lakh is for payment of Salaries to employees under AYUSH.
- A sum of ₹ 2.01 lakh is for payment of Rent for College of Nursing and MSCI, Zemabawk.
- A sum of ₹ 101.30 lakh is SMS for TCCC under National Health Mission.

CSS

- A sum of ₹ 4265.00 lakh is for COVID-19 Emergency Response and Health System Preparedness Package-I&II under NHM.
- A sum of ₹ 170.00 lakh is for implementation of PM-ABIM.
- A sum of ₹ 1.12 lakh is for implementation of ANM School, Mamit.
- A sum of ₹ 1.10 lakh is for implementation of ANM School, Aizawl.
- A sum of ₹ 911.67 lakh is development/strengthening of TCCC.
- A sum of ₹ 141.25 lakh is for implementation of Article 275(1).
- A sum of ₹ 100.00 lakh is for strengthening of GNM, Champhai.
- A sum of ₹ 7.99 lakh is for strengthening of GNM, Kolasib.
- A sum of ₹ 39.75 lakh is for strengthening of GNM, Serchhip.
- A sum of ₹ 39.75 lakh is for strengthening of GNM, Kolasib.
- A sum of ₹ 0.90 lakh is for implementation of AYUSH Health & Wellness Centre.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

Explanatory Notes :-

HEALTH SERVICES

Major Head : 2210 - Medical & Public Health

- NEA/NESIDS**
- A sum of ₹ 8.67 lakh is for Bio-Medical Waste Management System.
 - A sum of ₹ 12.44 lakh is for construction of main building of Nursing School, Synod Hospital, Durtlang.
 - A sum of ₹ 20.00 lakh is for upgradation of NICU/PICU at ZMC and improvement of ZMC under NESIDS.
 - A sum of ₹ 535.68 lakh is for Strengthening Health Infrastructure for comprehensive response to possible outbreak of Covid-19 under NESIDS.
 - A sum of ₹ 19.12 lakh is for TrueNat Quattro at Lawngtlai and Serchhip District Hospital.
 - A sum of ₹ 41.04 lakh is for procurement of CT Scan at Civil Hospital, Lunglei.
 - A sum of ₹ 1.57 lakh is for establishment of Dental Department at Civil Hospital, Aizawl.

Major Head : 2211 - Family Welfare

- State**
- A sum of ₹ 85.27 lakh is SMS for Infrastructure maintenance under Family Welfare Programme.

Major Head : 4210 - C.O. on Medical & Public Health

- State**
- A sum of ₹ 38.00 lakh is for construction of Covid Screening Point at Vairengte under SCA.
 - A sum of ₹ 258.00 lakh is for construction of vertical extension of Directorate of Health Services building (phase-II) at New Capital Complex under SCA.
 - A sum of ₹ 1085.00 lakh is for strengthening of infrastructure at ZMC for Covid-19 : (i) Paying Cabin at ZMC, Falkawn (ii) Skills Laboratory at ZMC, Falkawn (iii) vertical extension at Bank and Post Office, ZMC for inclusion Covid risk Ward and (iv) Purchase of hundred Beds for ZMC under SCA. Out of this, **an amount of ₹927.73 lakh was transferred to PWD.**
 - A sum of ₹ 198.00 lakh is for construction of Laboratory building at Civil Hospital, Lunglei under SCA and **fully transferred to PWD.**
 - A sum of ₹ 2955.34 lakh is for re-construction of 73 Buildings under NABARD RIDF-XXVII.
 - A sum of ₹ 45.47 lakh is for construction of Sub-Centre building at Theiva and Theiri.
 - A sum of ₹ 101.60 lakh is SMS for 100-Bedded District Hospital In Patient Department Block, Mamit under CSR, PFC.
 - A sum of ₹ 840.00 lakh is for strengthening of Primary Health infrastructure through partnership with Local communities in Mizoram under Special Central Assistance.
 - A sum of ₹ 46.50 lakh is revalidated for completion of Reiek PHC building construction under SCA.
 - A sum of ₹ 420.00 lakh is for buy-back of installed 3 (three) Nos. of Water Treatment Plants with Solar Pumping System from IEL.
 - A sum of ₹ 55.00 lakh is for construction of Retaining wall near Boys Hostel at ZMC under SEDP.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

Explanatory Notes :-

HEALTH SERVICES

Major Head : 4210 - C.O. on Medical & Public Health

CSS

- A sum of ₹ 1130.00 lakh is for construction of Medical College (MIMER).
- A sum of ₹ 170.14 lakh is for strengthening of Nursing School at Kolasib, Serchhip and Siaha.
- A sum of ₹ 476.55 lakh is for Trauma Centre at Lawngtlai, Saiha, Lunglei, Champhai, Serchhip, Kolasib and Aizawl.
- A sum of ₹ 474.14 lakh is for construction of 100-bedded District Hospital IPD at Mamit under CSR.

NEC/NLCPR/NESIDS

- A sum of ₹ 10.00 lakh is for construction of 100-bedded District Hospital, Kolasib.
- A sum of ₹ 10.00 lakh is for upgradation of Cardiology Deptt. at Civil Hospital, Aizawl.
- A sum of ₹ 10.00 lakh is for construction of State Resource Centre for HIV/AIDS at Aizawl.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 25
PUBLIC HEALTH ENGINEERING

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	21052.89	10936.54	31989.43
Charged			
TOTAL	21052.89	10936.54	31989.43

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2215 - Water Supply & Sanitation

Sub Major Head : 01 - Water Supply

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detailed Head : 01 - Engineer-in -Chief

Object Head : (01) - Salaries 49.70 **49.70**

(06) - Medical Treatment 42.99 **42.99**

Total of 001(01)(01) 92.69 92.69

Detailed Head : 02 - Superintending Engineer

Object Head : (01) - Salaries 30.13 **30.13**

(06) - Medical Treatment 22.86 **22.86**

Total of 001(01)(02) 52.99 52.99

Sub Head : (02) - Administration

Detailed Head : 00 -

Object Head : (01) - Salaries 90.43 **90.43**

(06) - Medical Treatment 25.00 **25.00**

(27) - Minor Works 1353.08 **1353.08**

Total of 001(02) 1468.51 1468.51

Detailed Head : 02 - Establishment of MR employees

Object Head : (02) - Wages 1248.00 **1248.00**

Total of 001(02)(02) 1248.00 1248.00

Detailed Head : 03 - Cost of Energy for Pumping

Object Head (50) - Other Charges 17800.00 **17800.00**

Total of 001(02)(03) 17800.00 17800.00

Minor Head : 102 - Rural Water Supply Programme

Sub Head : (02) - NRDWP(JJM)

Detailed Head : 02 - SMS for NRDWP(JJM)

Object Head : (27) - Minor Works 178.80 **178.80**

Total of 102(02)(02) 178.80 178.80

Sub Head : (04) - Emergency Water Supply

Detailed Head : 00 -

Object Head : (50) - Other Charges 102.91 **102.91**

Total of 102(04) 102.91 102.91

Minor Head : 800 - Other Expenditure

Sub Head : (90) - Socio-Economic Development Policy (SEDP)

Detailed Head : 01 - Implementation of SEDP under PHE Deptt.

Object Head : (27) - Minor Works 104.84 **104.84**

Total of 800(90)(01) 104.84 104.84

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 25
PUBLIC HEALTH ENGINEERING

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2215 - Water Supply & Sanitation			
Sub Major Head : 02 - Sewerage & Sanitation			
Minor Head : 105 - Sanitation Services			
Sub Head : (01) - Swachh Bharat Mission			
Detailed Head : 02 - SMS for Swachh Bharat Mission			
Object Head : (27) - Minor Works	4.15		4.15
Total of 105(01)(02)	4.15		4.15
TOTAL OF MAJOR HEAD : 2215	21052.89		21052.89
TOTAL OF REVENUE SECTION	21052.89		21052.89
<u>CAPITAL SECTION</u>			
Major Head : 4215 - C.O. on water Supply & Sanitation			
Sub Major Head : 01 - Water Supply			
Minor Head : 101 - Urban Water Supply			
Sub Head : (35) - Schemes under Special Central Assistance			
Detailed Head : (02) - Implementation of SCA under PHED			
Object Head : (53) - Major Works	1322.50		1322.50
Total of 101(35)(02)	1322.50		1322.50
Sub Head : (36) - Augmentation of Greater Mamit WSS Pt-II			
Detailed Head : (01) - Augmentation of Greater Mamit WSS Pt-II/NESIDS			
Object Head : (53) - Major Works		10.00	10.00
Total of 101(36)(01)		10.00	10.00
Sub Head : (37) - Augmentation of N.Vanlaiphai WSS Pt-II			
Detailed Head : (01) - Augmentation of N.Vanlaiphai WSS Pt-II/NESIDS			
Object Head : (53) - Major Works		10.00	10.00
Total of 101(37)(01)		10.00	10.00
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under PHE			
Object Head : (53) - Major Works	389.70		389.70
Total of 800(90)(01)	389.70		389.70
Minor Head : 102 - Rural Water Supply			
Sub Head : (02) - Rural Water Supply			
Detailed Head : 01 - Rural Water Supply/NABARD			
Object Head : (53) - Major Works	2577.95		2577.95
Total of 102(02)(01)	2577.95		2577.95

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 25
PUBLIC HEALTH ENGINEERING

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>State</u>	<u>CSS</u>
<u>CAPITAL SECTION</u>			
Major Head : 4215 - C.O. on water Supply & Sanitation			
Sub Major Head : 01 - Water Supply			
Minor Head : 102 - Rural Water Supply			
Sub Head : (12) - NRDWP(JJM)			
Detailed Head : 02 - SMS for NRDWP(JJM)			
Object Head : (53) - Major Works	2375.45		2375.45
Total of 102(12)(02)	2375.45		2375.45
Sub Head : (13) - Schemes under Special Central Assistance			
Detailed Head : 01 - SMS for JJM under SCA			
Object Head : (53) - Major Works	3710.00		3710.00
Total of 102(13)(01)	3710.00		3710.00
Sub Major Head : 02 - Sewerage & Sanitation			
Minor Head : 102 - Rural Sanitation Services			
Sub Head : (03) - Swachh Bharat Mission			
Detailed Head : 02 - SMS for Swachh Bharat Mission			
Object Head : (53) - Major Works	99.44		99.44
Total of 102(03)(02)	99.44		99.44
TOTAL OF MAJOR HEAD : 4215	10475.04	20.00	10495.04
TOTAL OF REVENUE SECTION (PHE)	21052.89		21052.89
TOTAL OF CAPITAL SECTION (PHE)	10475.04	20.00	10495.04
GRAND TOTAL OF PHE	31527.93	20.00	31547.93
<u>TRANSFER FROM OTHER DEPARTMENT</u>			
<u>HOME DEPTT.</u>			
Major Head : 4055 - C.O. on Police			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under Home Deptt.			
Object Head : (53) - Major Works	96.50		96.50
Total of 800(90)(01)	96.50		96.50
Minor Head : 207 - State Police			
Sub Head : (01) - Schemes under Special Central Assistance			
Detailed Head : 01 - Implementation of SCA under Home Deptt.			
Object Head : (53) - Major Works	345.00		345.00
Total of 207(01)(01)	345.00		345.00
TOTAL OF MAJOR HEAD : 4055	441.50		441.50
TRANSFER FROM OTHER DEPARTMENTS	441.50		441.50
GRAND TOTAL OF REVENUE SECTION	21052.89		21052.89
GRAND TOTAL OF CAPITAL SECTION	10916.54	20.00	10936.54
GRAND TOTAL OF DEMAND NO. 25 (VOTED)	31969.43	20.00	31989.43

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 25
PUBLIC HEALTH ENGINEERING

Explanatory Notes :-

Major Head	: 2215 - Water Supply & Sanitation
State	<ul style="list-style-type: none"> - A sum of ₹ 1000.00 lakh is for clearing of liabilities (₹ 570.00 lakh) and for maintenance of Water pumping (₹ 430.00 lakh). - A sum of ₹ 59.09 lakh is for SMS towards Jal Jeevan Mission . - A sum of ₹ 90.85 lakh is for payment of Medical Treatment bill . - A sum of ₹ 4.15 lakh is for SMS for implementation of Swachh Bharat Mission (Gramin). - A sum of ₹ 42.55 lakh is for clearing liabilities. - A sum of ₹ 119.71 lakh is SMS for implementation of JJM. - A sum of ₹ 2000.00 lakh is for clearing of outstanding liabilities of Energy bills upto April, 2022. - A sum of ₹ 15800.00 lakh is for clearing of outstanding liabilities of Energy bills upto November, 2022. - A sum of ₹ 41.56 lakh is for payment of Annual Maintenance Contract for Smart Water Solution Suite. - A sum of ₹ 102.91 lakh is for clearing liabilities on Emergency Water Supply by Truck at various places in Mizoram. - A sum of ₹ 119.00 lakh is for procurement of 1.7 MW clear Water Electric Motor for Greater Aizawl WSS Ph-II. - A sum of ₹ 149.97 lakh is for payment of outstanding Bill on Annual Maintenance Contract on Greater Saiha WSS. - A sum of ₹ 1248.00 lakh is for payment of Wages to PE and MR employees. - A sum of ₹ 170.26 lakh is for payment of Salaries. - A sum of ₹ 42.48 lakh is for Smart Water Solution Suite for 3(three) newly created District (including CGST & SGST 9% each) under SEDP. - A sum of ₹ 62.36 lakh is for major Over-hauling and repair of 250 PJ Pump Set-II for standby at Dihmunzawl under SEDP.
Major Head	: 4215 - Capital Outlay on Water Supply & Sanitation
State	<ul style="list-style-type: none"> - A sum of ₹ 1322.50 lakh is for implementation of Projects under Special Central Assistance to State Capital Expenditure. - A sum of ₹ 579.97 lakh is for implementation of Water Supply Scheme (3rd instalment under NABARD (RIDF XXV). - A sum of ₹ 647.60 lakh is for implementation of N.Mualcheng and Muthi Rural Drinking Water Supply under NABARD RIDF-XXVII. - A sum of ₹ 1242.50 lakh is for implementation of Chawngtlai, Rianglei, Tlangpui & Tlangmawi, Vanva & Chawngte Water Supply Scheme under NABARD RIDF-XXVI. - A sum of ₹ 107.88 lakh is for implementation of Ralvawng Water Supply Scheme under NABARD RIDF XXV (3rd & final installment). - A sum of ₹ 389.70 lakh is for construction of Dam Reservoir and development of Recreation Centre at Keilungliah, Champhai under SEDP. - A sum of ₹ 785.04 lakh is for SMS towards JJM alongwith Support & Water monitoring. - A sum of ₹ 99.44 lakh is for SMS towards Swachh Bharat Mission (Gramin). - A sum of ₹ 1590.41 lakh is SMS for implementation of JJM. - A sum of ₹ 3710.00 lakh is SMS for implementation of JJM under SCA.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 25
PUBLIC HEALTH ENGINEERING

Explanatory Notes :-

- Major Head** : **4215 - Capital Outlay on Water Supply & Sanitation**
NLCPR/NESIDS - A sum of **₹ 10.00 lakh** is for augmentation of Greater Mamit Water Supply Pt-II under NESIDS.
- A sum of **₹ 10.00 lakh** is for augmentation of N.Vanlaiphai Water Supply Scheme under NESIDS.

TRANSFER FROM OTHER DEPARTMENT

- Major Head** : **4055 - Capital Outlay on Police**
State - A sum of **₹ 345.00 lakh** is for establishment of water supply at 3rd IR Bn. Hqrs. at Thingkah under Special assistance to States for Capital Expenditure.
- A sum of **₹ 70.00 lakh** is for providing WSS for Phainuam-Buarchep Security Camp under SEDP.
- A sum of **₹ 26.50 lakh** is for providing water supply at Bankang and Chawilung Tlang Security Camp, Saipum under SEDP.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 26
INFORMATION AND PUBLIC RELATIONS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	43.05	405.92	448.97
<i>Charged</i>			
TOTAL	43.05	405.92	448.97

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2220 - Information & Publicity

Sub Major Head : 01 - Films

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detailed Head : 00 -

Object Head : (06) - Medical Treatment	15.40	15.40
(50) - Other Charges	1.35	1.35

TOTAL OF 001(01)	16.75	16.75
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Sub Head : (02) - Administration

Detailed Head : 00 -

Object Head : (50) - Other Charges	1.30	1.30
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TOTAL OF 001(02)	1.30	1.30
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Minor Head : 105 - Production of Films

Sub Head : (02) - Certification of Cinematography

Detailed Head : 00 -

Object Head : (50) - Other Charges	15.00	15.00
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TOTAL OF 105(02)	15.00	15.00
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Minor Head : 110 - Publication

Sub Head : (01) - Publication

Detailed Head : 00 -

Object Head : (16) - Publication	10.00	10.00
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TOTAL OF 110(01)	10.00	10.00
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TOTAL OF MAJOR HEAD : 2220	43.05	43.05
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CAPITAL SECTION

Major Head : 4220 - C.O on Information & Publicity

Sub Major Head : 60 - Others

Minor Head : 101 - Buildings

Sub Head : (01) - Construction of Multi-Facility Centre - Lianchhiari Run

**Detailed Head : 01 - Construction of Multi-Facility Centre - Lianchhiari Run
at Treasury Square, Aizawl/NEA**

Object Head : (53) - Major Works	244.53	244.53
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TOTAL OF 101(01)(01)	244.53	244.53
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SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 26
INFORMATION AND PUBLIC RELATIONS

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4220 - C.O on Information & Publicity			
Sub Major Head : 60 - Others			
Minor Head : 101 - Buildings			
Sub Head : (01) - Construction of Multi-Facility Centre - Lianchhiari Run			
Detailed Head : 02 - SMS for Construction of Multi-Facility Centre - Lianchhiari Run at Treasury Square.			
Object Head : (53) - Major Works	60.00		60.00
TOTAL OF 101(01)(02)	60.00		60.00
Sub Head : (90) - Socio Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under I&PR Dept.			
Object Head : (60) - Other Capital Expenditure	101.39		101.39
TOTAL OF 101(90)(01)	101.39		101.39
TOTAL OF MAJOR HEAD : 4220	161.39	244.53	405.92
TOTAL OF REVENUE SECTION	43.05		43.05
TOTAL OF CAPITAL SECTION	161.39	244.53	405.92
TOTAL OF DEMAND NO. 26 (VOTED)	204.44	244.53	448.97

Explanatory Notes :-

Major Head : 2220 - Information & Publicity

- State**
- A sum of ₹ 15.00 lakh is for payment of Salary to temporary Drivers and maintenance of 8(eight) Vehicles in the District Offices for a period of 12 months w.e.f. April, 2022-March, 2023.
 - A sum of ₹ 1.30 lakh is for celebration of the 75th Independence Day, 2022.
 - A sum of ₹ 10.00 lakh is for printing of Mizoram Calendar & Diaries, 2023.
 - A sum of ₹ 15.40 lakh is for payment of Medical Treatment Bills.
 - A sum of ₹ 1.35 lakh is for one-day seminar on Mizoram State Budget.

Major Head : 4220 - C.O on Information & Publicity

- State**
- A sum of ₹ 60.00 lakh is for payment towards SMS for Construction of Lianchhiari Run (A Multi Facility Centre) at Treasury Square, Aizawl.
 - A sum of ₹ 101.39 lakh is for payment of Equipment and Fixture Requirement for NEC Funded Project-Construction of Lianchhiari Run (A Multi Facility Centre) at Treasury Square, Aizawl under SEDP.

- NEA**
- A sum of ₹ 244.53 lakh is for payment of 3rd Installment for implementation of the project "Construction of Lianchhiari Run (A Multi Facility Centre) at Treasury Square, Aizawl.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 27
DISTRICT COUNCIL & MINORITY AFFAIRS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	5803.63	346.50	6150.13
<i>Charged</i>			
TOTAL	5803.63	346.50	6150.13

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2225 - Welfare of SC/ST & Other Backward Classes

Sub Major Head : 80 - General

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Lai Autonomous District Council

Detailed Head : 01 - GIA to LADC

Object Head : (31) - Grants-in-aid General (Salary) 2317.02 **2317.02**

TOTAL OF 800(01)(01) 2317.02 2317.02

Sub Head : (02) - Mara Autonomous District Council

Detailed Head : 01 - GIA to MADC

Object Head : (31) - Grants-in-aid General (Salary) 1917.93 **1917.93**

TOTAL OF 800(02)(01) 1917.93 1917.93

Sub Head : (03) - Chakma Autonomous District Council

Detailed Head : 01 - GIA to CADC

Object Head : (31) - Grants-in-aid General (Salary) 1257.58 **1257.58**

TOTAL OF 800(03)(01) 1257.58 1257.58

Sub Head : (34) - VC Remuneration under ADCs

Detailed Head : 01 - LADC

Object Head : (31) - Grants-in-aid General (Salary) 4.00 **4.00**

TOTAL OF 800(34)(01) 4.00 4.00

Detailed Head : 03 - CADC

Object Head : (31) - Grants-in-aid General (Salary) 2.00 **2.00**

TOTAL OF 800(34)(03) 2.00 2.00

Sub Head : (37) - Construction of Students' Hostel (CADC)

Detailed Head : 01 - Construction of Students' Hostel (CADC)/NLCPR

Object Head : (35) - Grants for Creation of Capital Assets 305.10 **305.10**

TOTAL OF 800(37)(01) 305.10 305.10

TOTAL OF MAJOR HEAD : 2225 5498.53 305.10 5803.63

TOTAL OF REVENUE SECTION 5498.53 305.10 5803.63

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 27
DISTRICT COUNCIL & MINORITY AFFAIRS

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4225 - C.O on Welfare of SC/ST & Other Backward Classes			
Sub Major Head : 04 - Welfare of Minorities			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Pradhan Mantri Jan Vikas Karyakram (PMJVK)			
Detailed Head : 01 - Pradhan Mantri Jan Vikas Karyakram (PMJVK)/CSS			
Object Head : (53) - Major Works		311.85	311.85
TOTAL OF 800(01)(01)		311.85	311.85
Detailed Head : 02 - SMS for Pradhan Mantri Jan Vikas Karyakram (PMJVK)			
Object Head : (53) - Major Works	34.65		34.65
TOTAL OF 800(01)(02)	34.65		34.65
TOTAL OF MAJOR HEAD : 4225	34.65	311.85	346.50
TOTAL OF REVENUE SECTION	5498.53	305.10	5803.63
TOTAL OF CAPITAL SECTION	34.65	311.85	346.50
TOTAL OF DEMAND NO. 27 (VOTED)	5533.18	616.95	6150.13

Explanatory Notes :-

- Major Head** : 2225 - Information & Publicity
- State**
- A sum of ₹ 2317.02 lakh is additional fund under GIA (Salary) for LADC.
 - A sum of ₹ 1917.93 lakh is additional fund under GIA (Salary) for MADC.
 - A sum of ₹ 1257.58 lakh is additional fund under GIA (Salary) for CADC.
 - A sum of ₹ 6.00 lakh is additional fund for VC Remuneration in respect of LADC and CADC.
- NLCPR**
- A sum of ₹ 305.10 lakh is 2nd and final installment of Central grant for "Construction of Students' Hostel at Aizawl in respect of CADC" under NLCPR (2021-22).
- Major Head** : 4225 - C.O on Information & Publicity
- State**
- A sum of ₹ 34.65 lakh is SMS for the implementation of PMJVK.
- CSS**
- A sum of ₹ 311.85 lakh is 1st installment of Central grant for implementation of PMJVK for Minority Concentration Areas for 2021-22.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23

DEMAND NO. 28

LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	266.83		266.83
Charged			
TOTAL	266.83		266.83

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2230 - Labour & Employment

Sub-Major Head : 01 - Labour

Minor Head : 001 - Direction & Administration

Sub-Head : (01) - Direction

Detailed Head : 00 -

Object Head : (01) - Salaries 15.41 **15.41**

Total of 001(01) **15.41** **15.41**

Minor Head : 103 - General Labour Welfare

Sub-Head : (01) - Labour Welfare-eSHRAM/CSS

Detailed Head : 00 -

Object Head : (32) - Grants-in-Aid-General (Non-Salary) 10.00 **10.00**

Total of 103(01) **10.00** **10.00**

Sub-Major Head : 02 - Employment Service

Minor Head : 101 - Employment Services

Sub-Head : (01) - Employment Exchange

Detailed Head : 00 -

Object Head : (01) - Salaries 15.10 **15.10**

(13) - Office Expenses 28.12 **28.12**

(27) - Minor Works 17.10 **17.10**

(50) - Other Charges 10.00 **10.00**

Total of 101(01) **15.10** **55.22** **70.32**

Minor Head : 800 - Other Expenditure

Sub-Head : (90) - Socio-Economic Development Policy (SEDP)

Detailed Head : 01 - Implementation of ESIS under SEDP

Object Head : (31) - Grants-in-Aid-General (Salary) 29.54 **29.54**

(32) - Grants-in-Aid-General (Non-Salary) 20.46 **20.46**

Total of 800(90)(01) **50.00** **50.00**

Detailed Head : 02 - Implementation of SEDP under LESD&ED

Object Head : (27) - Minor Works 16.00 **16.00**

Total of 800(90)(02) **16.00** **16.00**

Sub-Major Head : 03 - Training

Minor Head : 003 - Training of Craftsmen and Supervisor

Sub-Head : (01) - Industrial Training Institute

Detailed Head : 00 -

Object Head : (01) - Salaries 17.34 **17.34**

Total of 003(01) **17.34** **17.34**

Sub-Head : (02) - Youth Commission

Detailed Head : 00 -

Object Head : (31) - Grants-in-Aid-General (Salary) 39.32 **39.32**

Total of 003(02) **39.32** **39.32**

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	13383.68	1258.01	14641.69
Charged			
TOTAL	13383.68	1258.01	14641.69

II. Heads under which this will be accounted for :-

State CSS Total

SOCIAL WELFARE & TRIBAL AFFAIRS

REVENUE SECTION

Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	7.26	7.26
Total of 001(01)		7.26	7.26
Minor Head	: 101 - Welfare of Handicapped		
Sub Head	: (01) - Education & Welfare of Handicapped		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	4.60	4.60
Total of 101(01)		4.60	4.60
Sub Head	: (03) - Hostel for Handicapped		
Detailed Head	: 00 -		
Object Head	: (21) - Supplies & Materials	3.87	3.87
Total of 101(03)		3.87	3.87
Sub Head	: (06) - Braille Press		
Detailed Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	6.37	6.37
Total of 101(06)		6.37	6.37
Minor Head	: 103 - Women's Welfare		
Sub Head	: (02) - RITC for Tribal Youth		
Detailed Head	: 00 -		
Object Head	: (21) - Supplies & Materials	7.17	7.17
Total of 103(02)		7.17	7.17
Sub Head	: (04) - State Social Welfare & Rehabilitation Centre		
Detailed Head	: 00 -		
Object Head	: (21) - Supplies & Materials	2.40	2.40
	: (50) - Other Charges	31.73	31.73
Total of 103(04)		34.13	34.13
Minor Head	: 104 - Welfare of Aged, Infirm & Destitute		
Sub Head	: (01) - Old Age Home		
Detailed Head	: 00 -		
Object Head	: (21) - Supplies & Materials	1.06	1.06
Total of 104(01)		1.06	1.06
Sub Head	: (05) - Welfare of Senior Citizens		
Detailed Head	: 02 - SMS for Welfare of Senior Citizens		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	11.48	11.48
Total of 104(05)(02)		11.48	11.48

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

SOCIAL WELFARE & TRIBAL AFFAIRS

REVENUE SECTION

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 02 - Social Welfare

Minor Head : 106 - Correctional Services

Sub Head : (05) - De-addiction Centre/CSS

Detailed Head : 00 -

Object Head : (31) - Grants-in-aid General (Salary) 11.82 **11.82**

(32) - Grants-in-aid General (Non-Salary) 550.84 **550.84**

Total of 106(05) 562.66 562.66

Minor Head : 200 - Other Programmes

Sub Head : (03) - Schemes under Article 275(1)/CSS

Detailed Head : 00 -

Object Head : (27) - Minor Works 1783.75 **1783.75**

(52) - Machinery & Equipment 12.75 **12.75**

Total of 200(03) 1796.50 1796.50

Sub Head : (07) - SCA to TSS/CSS

Detailed Head : 00 -

Object Head : (32) - Grants-in-aid General (Non-Salary) 1222.80 **1222.80**

Total of 200(07) 1222.80 1222.80

Minor Head : 800 - Other Expenditure

Sub Head : (90) - Socio-Economic Development Policy(SED)

Detailed Head : 01 - Implementation of SEDP under SW&TA

Object Head : (31) - Grants-in-aid General (Salary) 82.25 **82.25**

(32) - Grants-in-aid General (Non-Salary) 365.70 **365.70**

Total of 800(90)(01) 447.95 447.95

Detailed Head : 02 - Management of Social Rehabilitation Board

Object Head : (01) - Salaries 11.74 **11.74**

(13) - Office Expenses 13.40 **13.40**

Total of 800(90)(02) 25.14 25.14

TOTAL OF MAJOR HEAD : 2235 (SW&TA) 549.03 3581.96 4130.99

CAPITAL SECTION

Major Head : 4235 - C.O. on Social Security & Welfare

Sub Major Head : 02 - Social Welfare

Minor Head : 102 - Child Welfare

Sub Head : (08) - Schemes under Article 275(1)/CSS

Detailed Head : 00 -

Object Head : (53) - Major Works 1096.74 **1096.74**

Total of 102(08) 1096.74 1096.74

Minor Head : 106 - Correctional Services

Sub Head : (02) - Setting up of Centre of Excellence/CSS

Detailed Head : 00 -

Object Head : (53) - Major Works 113.26 **113.26**

Total of 106(02) 113.26 113.26

GRAND TOTAL OF MAJOR HEAD : 4235 (SW&TA) 1210.00 1210.00

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

PERSONS WITH DISABILITIES

REVENUE SECTION

Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 101 - Welfare of Handicapped		
Sub Head	: (05) - Persons with Disability Act 1995		
Detailed Head	: 01 - Commission for Persons with Disability		
Object Head	: (06) - Medical Treatment	1.59	1.59
Total of 101(05)(01)		1.59	1.59
TOTAL OF MAJOR HEAD : 2235 (PwDs)		1.59	1.59

WOMEN & CHILD DEVELOPMENT

REVENUE SECTION

Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (03) - Integrated Child Development Services (ICDS)		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	964.65	964.65
	: (02) - Wages	3.33	3.33
	: (50) - Other Charges	552.92	552.92
Total of 001(03)		967.98	552.92
Detailed Head : 02 - ICDS SC Component/CSS			
Object Head	: (13) - Office Expenses	3.38	3.38
	: (21) - Supplies & Materials	1.26	1.26
Total of 001(03)(02)		4.64	4.64
Detailed Head : 03 - ICDS ST Component			
Object Head	: (01) - Salaries	448.85	784.61
	: (13) - Office Expenses		200.00
	: (21) - Supplies & Materials		1080.02
	: (50) - Other Charges		1915.85
Total of 001(03)(03)		448.85	3980.48
Sub Head : (05) - SMS for Integrated Child Development Services (ICDS)			
Detailed Head : 00 -			
Object Head	: (02) - Wages	23.50	23.50
	: (21) - Supplies & Materials	131.60	131.60
	: (50) - Other Charges	129.60	129.60
Total of 001(05)		284.70	284.70
Detailed Head : 01 - SMS for General Component			
Object Head	: (21) - Supplies & Materials	6.98	6.98
	: (50) - Other Charges	234.02	234.02
Total of 001(05)(01)		241.00	241.00
Detailed Head : 02 - SMS for SC Component			
Object Head	: (21) - Supplies & Materials	0.14	0.14
	: (50) - Other Charges	0.38	0.38
Total of 001(05)(02)		0.52	0.52

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

WOMEN & CHILD DEVELOPMENT

REVENUE SECTION

Major Head	:	2235 - Social Security & Welfare		
Sub Major Head	:	02 - Social Welfare		
Minor Head	:	001 - Direction & Administration		
Sub Head	:	(05) - SMS for Integrated Child Development Services (ICDS)		
Detailed Head	:	03 - SMS for SC Component		
Object Head	:	(06) - Medical Treatment	43.00	43.00
		(21) - Supplies & Materials	120.00	120.00
		(27) - Minor Works	100.00	100.00
		(50) - Other Charges	179.27	179.27
Total of 001(05)(03)			442.27	442.27
Minor Head	:	102 - Child Welfare		
Sub Head	:	(05) - Integrated Child Protection Scheme(ICPS)		
Detailed Head	:	01 - Integrated Child Protection Scheme(ICPS)/CSS		
Object Head	:	(31) - Grants-in-aid General (Salary)	375.82	375.82
		(32) - Grants-in-aid General (Non-Salary)	442.22	442.22
Total of 102(05)(01)			818.04	818.04
Detailed Head	:	02 - SMS for Integrated Child Protection Scheme(ICPS)		
Object Head	:	(31) - Grants-in-aid General (Salary)	77.88	77.88
		(32) - Grants-in-aid General (Non-Salary)	97.80	97.80
Total of 102(05)(02)			175.68	175.68
Sub Head	:	(08) - Protection of Child Rights		
Detailed Head	:	00 -		
Object Head	:	(31) - Grants-in-aid General (Salary)	16.23	16.23
		(32) - Grants-in-aid General (Non-Salary)	16.99	16.99
Total of 102(08)			33.22	33.22
Minor Head	:	103 - Women's Welfare		
Sub Head	:	(09) - State Resource Centre for the Empowerment of Women/CSS		
Detailed Head	:	00 -		
Object Head	:	(31) - Grants-in-Aid General (Salary)	235.36	235.36
		(32) - Grants-in-Aid General (Non-Salary)	41.42	41.42
Total of 103(09)			276.78	276.78
Sub Head	:	(11) - Swadhar Greh/CSS		
Detailed Head	:	00 -		
Object Head	:	(31) - Grants-in-Aid General (Salary)	49.11	49.11
		(32) - Grants-in-Aid General (Non-Salary)	88.59	88.59
Total of 103(11)			137.70	137.70
Sub Head	:	(12) - SMS for Swadhar Greh		
Detailed Head	:	00 -		
Object Head	:	(31) - Grants-in-Aid General (Salary)	5.46	5.46
		(32) - Grants-in-Aid General (Non-Salary)	9.84	9.84
Total of 103(12)			15.30	15.30

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-

State CSS Total

WOMEN & CHILD DEVELOPMENT

REVENUE SECTION

Major Head	:	2235 - Social Security & Welfare		
Sub Major Head	:	02 - Social Welfare		
Minor Head	:	103 - Women's Welfare		
Sub Head	:	(13) - SMS for State Resource Centre for the Empowerment of Women		
Detailed Head	:	00 -		
Object Head	:	(32) - Grants-in-Aid General (Non-Salary)	30.75	30.75
Total of 103(13)			30.75	30.75
Sub Head	:	(14) - Ujjawala Scheme/CSS		
Detailed Head	:	00 -		
Object Head	:	(31) - Grants-in-Aid General (Salary)	10.56	10.56
		(32) - Grants-in-Aid General (Non-Salary)	16.76	16.76
Total of 103(14)			27.32	27.32
Sub Head	:	(15) - Maternity Benefit Programme(MBP)/CSS		
Detailed Head	:	00 -		
Object Head	:	(01) - Salaries	61.20	61.20
		(11) - Domestic Travel Expenses	27.14	27.14
		(13) - Office Expenses	55.55	55.55
		(50) - Other Charges	50.00	50.00
Total of 103(15)			193.89	193.89
Sub Head	:	(16) - SMS for Maternity Benefit Programme		
Detailed Head	:	00 -		
Object Head	:	(11) - Domestic Travel Expenses	6.61	6.61
		(13) - Office Expenses	6.61	6.61
		(50) - Other Charges	34.20	34.20
Total of 103(16)			47.42	47.42
Sub Head	:	(19) - SMS for Ujjawala Scheme		
Detailed Head	:	00 -		
Object Head	:	(31) - Grants-in-Aid General (Salary)	1.32	1.32
		(32) - Grants-in-Aid General (Non-Salary)	2.09	2.09
Total of 103(19)			3.41	3.41
Minor Head	:	106 - Correctional Services		
Sub Head	:	(01) - Remand Home		
Detailed Head	:	00 -		
Object Head	:	(01) - Salaries	66.26	66.26
Total of 106(01)			66.26	66.26
Minor Head	:	200 - Other Programme		
Sub Head	:	(03) - Schemes under Article 275(1)/CSS		
Detailed Head	:	00 -		
Object Head	:	(27) - Minor Works	106.64	106.64
Total of 200(03)			106.64	106.64
TOTAL OF MAJOR HEAD : 2235 (WCD)			2757.36	6098.41
				8855.77

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>WOMEN & CHILD DEVELOPMENT</u>				
<u>CAPITAL SECTION</u>				
Major Head	: 4235 - C.O. on Social Security & Welfare			
Sub Major Head	: 02 - Social Welfare			
Minor Head	: 102 - Child Welfare			
Sub Head	: (01) - Construction of Anganwadi Centre			
Detailed Head	: 02 - SMS for Construction of Anganwadi Centre			
Object Head	: (53) - Major Works	7.13		7.13
Total of 102(01)(02)		7.13		7.13
Minor Head	: 103 - Women's Welfare			
Sub Head	: (01) - Construction of Working Women Hostel/CSS			
Detailed Head	: 00 -			
Object Head	: (35) - Grants for Creation of Capital Assets		40.88	40.88
Total of 103(01)			40.88	40.88
GRAND TOTAL OF MAJOR HEAD : 4235 (WCD)		7.13	40.88	48.01
<u>REVENUE SECTION</u>				
Major Head	: 2236 - Nutrition			
Sub Major Head	: 02 - Distribution of Nutritious Food & Beverages			
Minor Head	: 101 - Special Nutrition Programme			
Sub Head	: (04) - National Nutrition Mission			
Detailed Head	: 01 - National Nutrition Mission/CSS			
Object Head	: (11) - Domestic Travel Expenses		15.00	15.00
	: (13) - Office Expenses		50.00	50.00
	: (14) - Rents, Rates and Taxes		20.00	20.00
	: (31) - Grants-in-aid General (Salary)		227.41	227.41
	: (50) - Other Charges		43.26	43.26
Total of 101(04)(01)			355.67	355.67
Detailed Head	: 02 - SMS for National Nutrition Mission			
Object Head	: (50) - Other Charges	39.66		39.66
Total of 101(04)(02)		39.66		39.66
TOTAL OF MAJOR HEAD : 2236		39.66	355.67	395.33
GRAND TOTAL OF REVENUE SECTION		3347.64	10036.04	13383.68
GRAND TOTAL OF CAPITAL SECTION		7.13	1250.88	1258.01
GRAND TOTAL OF DEMAND NO. 29 (VOTED)		3354.77	11286.92	14641.69

Explanatory Notes :-

SOCIAL WELFARE & TRIBAL AFFAIRS

- Major Head** : 2235 - Social Security & Welfare
- State**
- A sum of ₹ 25.14 lakh is for Manangement of Social Rehabilitation Board.
 - A sum of ₹ 31.73 lakh is for payment of Honorarium to Honorary Workers for State Social Welfare Rehabilitation Centre for 9 months from July, 2022 to March, 2023.
 - A sum of ₹ 65.70 lakh is for Mess for inmates at Jordan Centre, Sethawn under SEDP.
 - A sum of ₹ 6.37 lakh is for Enagagement of Honorary Staff for Braille Press for the period of Sept, 2022-March, 2023.
 - A sum of ₹ 82.25 lakh is for Jordan Centre, Sethawn under SEDP.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

Explanatory Notes :-

SOCIAL WELFARE & TRIBAL AFFAIRS

Major Head : 2235 - Social Security & Welfare

- State**
- A sum of ₹ 1.00 lakh is for Observation of International Day of Persons with Disabilities 2022 on 3rd Dec, 2022.
 - A sum of ₹ 13.26 lakh is for payment of Medical Treatment Bills, Disability Pension and requirement of SSW&RC.
 - A sum of ₹ 11.48 lakh is for SMS for Mobile Medicare Units and Physiotherapy Clinic under National Action Plan for Senior Citizens (NAPSrC).
 - A sum of ₹ 12.10 lakh is for Dietary Charges of inmates.
 - A sum of ₹ 300.00 lakh is for Implementation of Task Force on Ruihhlo Do Initiatives at the State, District & Local/Village Level under SEDP.

- CSS**
- A sum of ₹ 1222.80 lakh is for Implementation of various activities under PMAAGY.
 - A sum of ₹ 562.66 lakh is for Setting up of 1000 Bedded Jordan Centre.
 - A sum of ₹ 1796.50 lakh is for Implementation of Article 275(1).

Major Head : 4235 - C.O on Social Security & Welfare

- CSS**
- A sum of ₹ 1096.74 lakh is for Implementation of Article 275(1).
 - A sum of ₹ 113.26 lakh is for Setting up of Centre of Excellence for Sports.

PERSON'S WITH DISABILITIES

Major Head : 2235 - Social Security & Welfare

- State**
- A sum of ₹ 1.59 lakh is for payment of Medical Treatment Bills.

WOMEN & CHILD DEVELOPMENT

Major Head : 2235 - Social Security & Welfare

- State**
- A sum of ₹ 211.90 lakh is for Interim payment of Salary & Wages in respect of Officers & Staff under Directorate of Women & Child Development.
 - A sum of ₹ 482.22 lakh is for payment of Salary of Anganwadi Services for 6 months.
 - A sum of ₹ 32.19 lakh is for SMS for Implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) released for 2021-22.
 - A sum of ₹ 3.41 lakh is for SMS for Implementation of Ujjawala Scheme as 1st installment for 2021-22.
 - A sum of ₹ 131.60 lakh is for SMS for implementation of Special Nutrition Programme.
 - A sum of ₹ 3.74 lakh is for Engagement of 2 Drivers under Mizoram State Commission for Protection of Child Rights.
 - A sum of ₹ 99.72 lakh is for SMS for implementation of Child Protection Services Scheme (ICPS) released during 2020-21.
 - A sum of ₹ 153.10 lakh is for SMS for implementation of Anganwadi Services - General (ST Component).
 - A sum of ₹ 15.30 lakh is for SMS for implementation of Swadhar Greh Scheme as 1st installment for 2021-22.
 - A sum of ₹ 16.14 lakh is for implementation and Functioning of Mizoram State Commission for Protection of Child Rights.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

Explanatory Notes :-

WOMEN & CHILD DEVELOPMENT

Major Head	: 2235 - Social Security & Welfare
State	<ul style="list-style-type: none"> - A sum of ₹ 273.86 lakh is for Interim relief for payment of Salaries of Officers & Staff under Directorate of Women & Child Development for July, 2022 - September, 2022. - A sum of ₹ 5.04 lakh is for printing of Resource Directory. - A sum of ₹ 3.51 lakh is for hiring of Chair Person Vehicles under Mizoram State Commission for Protection of Child Rights during March, 2018 - March, 2019. - A sum of ₹ 66.26 lakh is for payment of salaries for Remand Home. - A sum of ₹ 0.26 lakh is for TA/DA of Chairperson, Mizoram State Commission for Protection of Child Rights . - A sum of ₹ 302.39 lakh is for payment of Salaries of ICDS Staff for 5 months (Oct, 2022 - Feb, 2023). - A sum of ₹ 215.27 lakh is for SMS for implementation of Anganwadi Services (General). - A sum of ₹ 146.46 lakh is for payment of Salaries of Officers & Staff under Directorate of Women & Child Development for January 2023-February, 2023. - A sum of ₹ 0.82 lakh is for payment of Medical Treatment Bills under Mizoram State Commission for Protection of Child Rights. - A sum of ₹ 1.14 lakh is for payment of Salaries of 4 Contract Employees and Medical Treatment Bills under Mizoram State Commission for Protection of Child Rights. - A sum of ₹ 2.57 lakh is for payment of Salaries of Secretary, Mizoram State Commission for Protection of Child Rights. - A sum of ₹ 30.75 lakh is for SMS for implementation of Mahila Shakti Kendra (MSK). - A sum of ₹ 468.52 lakh is for SMS for implementation of ICDS. - A sum of ₹ 75.96 lakh is for SMS for implementation of Integrated Child Protection Scheme. - A sum of ₹ 15.23 lakh is for SMS for implementation of Maternity Benefit Scheme.
CSS	<ul style="list-style-type: none"> - A sum of ₹ 178.34 lakh is for Implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) released for 2021-22. - A sum of ₹ 27.32 lakh is for Implementation of Ujjawala Scheme as 1st installment for 2021-22. - A sum of ₹ 328.65 lakh is for implementation of Child Protection Services Scheme (ICPS) released during 2020-21. - A sum of ₹ 552.92 lakh is for implementation of Integrated Child Development Services (ICDS). - A sum of ₹ 137.70 lakh is for implementation of Swadhar Greh Scheme as 1st installment for 2021-22. - A sum of ₹ 15.55 lakh is for implementation of Maternity Benefit Programme. - A sum of ₹ 106.64 lakh is for Implementation of Article 275(1). - A sum of ₹ 489.39 lakh is for implementation of ICPS as 1st installment during 2022-23. - A sum of ₹ 3985.12 lakh is for implementation of Anganwadi Services. - A sum of ₹ 276.78 lakh is for implementation of Mahila Shakti Kendra (MSK).

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 29
SOCIAL WELFARE

Explanatory Notes :-

WOMEN & CHILD DEVELOPMENT

Major Head : 4235 - C.O on Social Security & Welfare

State - A sum of ₹ 7.13 lakh is for SMS for Construction of Anganwadi Centre.

CSS - A sum of ₹ 40.88 lakh is for Construction of Working Women Hostel by Mission Foundation Movement, Aizawl.

Major Head : 2236 - Nutrition

State - A sum of ₹ 39.66 lakh is for SMS for Implementation of various activities under POSHAN Abhiyan.

CSS - A sum of ₹ 355.67 lakh is for Implementation of various activities under POSHAN Abhiyan.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	2069.75		2069.75
Charged			
TOTAL	2069.75		2069.75

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2235 - Social Security & Welfare			
Sub Major Head	: 01 - Rehabilitation			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detailed Head	: 00 -			
Object Head	: (06) - Medical Treatment	27.98		27.98
	: (50) - Other Charges	19.94	132.15	152.09
Total of 001(01)		47.92	132.15	180.07
Minor Head	: 202 - Other Rehabilitation Schemes			
Sub Head	: (01) - Relief & Rehabilitation of Displaced Persons			
Detailed Head	: 00 -			
Object Head	: (27) - Minor Works	13.67		13.67
Total of 202(01)		13.67		13.67
Sub Head	: (04) - Ex-Gratia Grant			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges	140.00		140.00
Total of 202(04)		140.00		140.00
TOTAL OF MAJOR HEAD : 2235		201.59	132.15	333.74
Major Head	: 2245 - Relief on Account of Natural Calamities			
Sub Major Head	: 05 - State Disaster Response Fund (SDRF)			
Minor Head	: 101 - Transfer to Reserve Funds and Deposit Accounts			
Sub Head	: (02) - SMS for State Disaster Response Fund			
Detailed Head	: 00 -			
Object Head	: (50) - Other Charges	300.00		300.00
Total of 101(02)		300.00		300.00
Sub Head	: (04) - State Disaster Mitigation Fund			
Detailed Head	: 01 - Implementation of State Disaster Mitigation Fund/FC			
Object Head	: (50) - Other Charges	940.00		940.00
Total of 101(04)(01)		940.00		940.00
Detailed Head	: 02 - SMS for SDMF			
Object Head	: (50) - Other Charges	200.00		200.00
Total of 101(04)(02)		200.00		200.00
Sub Major Head	: 80 - General			
Minor Head	: 102 - Management of Natural Disasters, Contingency Plans in Disaster Prone Areas			
Sub Head	: (01) - Mitigation of Landslide and Restoration Works			
Detailed Head	: 02 - SMS for LRMS under Improving Disaster Risk Governance of SDMA's/DDMA's			
Object Head	: (50) - Other Charges	296.01		296.01
Total of 102(01)(02)		296.01		296.01
TOTAL OF MAJOR HEAD : 2245		1736.01		1736.01
TOTAL OF REVENUE SECTION		1937.60	132.15	2069.75
TOTAL OF DEMAND NO. 30 (VOTED)		1937.60	132.15	2069.75

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

Explanatory Notes :-

- | | |
|-------------------|--|
| Major Head | : 2235 - Social Security & Welfare |
| State | <ul style="list-style-type: none"> - A sum of ₹ 60.00 lakh is for Ex-gratia payment of VLTF/LLTF Volunteers for loss of life due to COVID-19 (Lalawmpuia, Tuikual South, Ricky Zothanzama, Kawnpui Venglai and Lalliantluanga, Khatla). - A sum of ₹ 3.98 lakh is for engagement of 9 Staffs under Capacity Building Fund of SDRF for 3 months w.e.f April, 2022 - June, 2022. - A sum of ₹ 20.00 lakh is for Ex-Gratia payment of VLTF/LLTF Volunteers for loss of life due to COVID-19 (Pu C.Lalzuithanga (L), Rangvamual). - A sum of ₹ 8.00 lakh is for payment of pending liabilities. - A sum of ₹ 20.00 lakh is for Ex-Gratia payment of VLTF/LLTF Volunteers for loss of life due to COVID-19 (Pu Rintluanga, Thiak). - A sum of ₹ 27.98 lakh is for payment of Medical Treatment Bills. - A sum of ₹ 7.96 lakh is for engagement of 9 Staffs under Capacity Building Fund of SDRF for 6 months w.e.f July, 2022 - Dec, 2022. - A sum of ₹ 40.00 lakh is for Ex-Gratia payment of VLTF/LLTF Volunteers for loss of life due to COVID-19 (Pu Biakzauva, Keifang Venghlun & Pu Laltanliana, Rengtekawn). - A sum of ₹ 13.67 lakh is for Construction of Relief Camp at Neihbawih for Myanmar Refugee. |
| CSS | <ul style="list-style-type: none"> - A sum of ₹ 8.40 lakh is for Strengthening of District Disaster Mangement Authorities (DDMA's) of Hazard Prone Districts out of the 115 identified backward Districts. - A sum of ₹ 123.75 lakh is for Implementation of Up-Scaling of Aapda Mitra Scheme as 2nd installment for 2021-22. |
| Major Head | : 2245 - Relief on Account of Natural Calamities |
| State | <ul style="list-style-type: none"> - A sum of ₹ 1040.00 lakh is for SMS for State Disaster Mitigation Fund. - A sum of ₹ 400.00 lakh is for SMS for State Disaster Response Fund (SDRF) and State Disaster Mitigation Fund (SDMF). - A sum of ₹ 296.01 lakh is for SMS for Landslide Risk Mitigation Scheme (LRMS) under Improving Disaster Risk Governance of SDMA's/DDMA's. |

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	2643.88	2318.97	4962.85
Charged			
TOTAL	2643.88	2318.97	4962.85

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2401 - Crop Husbandry		
Sub-Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub-Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	50.80	50.80
	: (06) - Medical Treatment	10.00	10.00
Total of 001(02)		60.80	60.80
Minor Head	: 102 - Food Grain Crops		
Sub-Head	: (01) - Food grain Development		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	16.50	16.50
Total of 102(01)		16.50	16.50
Sub-Head	: (07) - NMSA		
Detailed Head	: 02 - SMS for NMSA		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	0.76	0.76
Total of 102(07)(02)		0.76	0.76
Detailed Head	: 03 - Rainfed area Development under NMSA-SCSP/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	0.13	0.13
Total of 102(07)(03)		0.13	0.13
Detailed Head	: 04 - Rainfed area Development under NMSA-TSP/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	118.00	118.00
Total of 102(07)(04)		118.00	118.00
Detailed Head	: 06 - SMS for Rainfed area Development under NMSA-TSP		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	13.13	13.13
Total of 102(07)(06)		13.13	13.13
Sub-Head	: (08) - National Food Security Mission		
Detailed Head	: 02 - SMS for National Food Security Mission		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	6.73	6.73
Total of 102(08)(02)		6.73	6.73
Sub-Head	: (12) - National Food Security Mission-Oil Seeds		
Detailed Head	: 01 - National Food Security Mission-Oil Seeds/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	62.50	62.50
Total of 102(12)(01)		62.50	62.50
Sub-Head	: (12) - National Food Security Mission-Oil Seeds		
Detailed Head	: 02 - SMS for National Food Security Mission-Oil Seeds		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	6.95	6.95
Total of 102(12)(02)		6.95	6.95

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

II. Heads under which this will be accounted for :-

REVENUE SECTION

		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2401 - Crop Husbandry			
Sub-Major Head	: 00 -			
Minor Head	: 105 - Manures & Fertilizers			
Sub-Head	: (01) - Soil Testing Laboratory			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	2.30		2.30
Total of 105(01)		2.30		2.30
Minor Head	: 108 - Commercial Crops			
Sub-Head	: (03) - National Mission on Edible Oils- Oil Palm (NMEOOP)			
Detailed Head	: 01 - NMEOOP/CSS			
Object Head	: (32) - Grants-in-aid General(Non-Salary)		1265.00	1265.00
Total of 108(03)(01)			1265.00	1265.00
Detailed Head	: 02 - SMS for NMEO-OP			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	2.69		2.69
Total of 108(03)(02)		2.69		2.69
Minor Head	: 109 - Extension and Farmers Training			
Sub-Head	: (04) - National Mission on Agriculture Ext. & Technology (NMAET)			
Detailed Head	: 02 - SMS for NMAET			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	34.08		34.08
Total of 109(04)(02)		34.08		34.08
Minor Head	: 800 - Other Expenditure			
Sub-Head	: (01) - State Soil Survey Organisation			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	12.10		12.10
Total of 800(01)		12.10		12.10
Sub-Head	: (78) - SMS of Rashtriya Krishi Vikas Yojana (RKVY)			
Detailed Head	: 01 - Agriculture			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	179.00		179.00
Total of 800(78)(01)		179.00		179.00
Sub-Head	: (90) - Socio-Economic Development Policy(SED P)			
Detailed Head	: 01 - Implementation of SEDP under Agriculture			
Object Head	: (50) - Other Charges	651.13		651.13
Total of 800(90)(01)		651.13		651.13
Detailed Head	: 02 - Management of Agriculture Development Board			
Object Head	: (01) - Salaries	6.94		6.94
	: (13) - Office Expenses	13.40		13.40
Total of 800(90)(02)		20.34		20.34
TOTAL OF MAJOR HEAD : 2401		1006.51	1445.63	2452.14

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

II. Heads under which this will be accounted for :-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2415 - Agriculture (Research & Education)			
Sub-Major Head	: 01 - Crop Husbandry			
Minor Head	: 277 - Education			
Sub-Head	: (01) - Agricultural Education			
Detailed Head	: 01 - Agricultural Education			
Object Head	: (34) - Scholarship/Stipend	2.00		2.00
Total of 277(01)(01)		2.00		2.00
Detailed Head	: 02 - Integrated Training Centre			
Object Head	: (01) - Salaries	144.02		144.02
	: (02) - Wages	1.56		1.56
	: (06) - Medical Treatment	2.00		2.00
Total of 277(01)(02)		147.58		147.58
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Seeds			
Detailed Head	: 01 - Agriculture Farm & Quality Seed Production			
Object Head	: (50) - Other Charges	3.07		3.07
Total of 800(01)(01)		3.07		3.07
Sub Head	: (02) - National Mission on Agricultural Extension Technology (NMAET)			
Detailed Head	: 02 - SMS for NMAET			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	39.09		39.09
Total of 800(02)(02)		39.09		39.09
TOTAL OF MAJOR HEAD : 2415		191.74		191.74
<u>CAPITAL SECTION</u>				
Major Head	: 4401 - C.O. on Crop Husbandry			
Sub Major Head	: 00 -			
Minor Head	: 114 - Development of Oil Seeds			
Sub Head	: (01) - Schemes under Special Central Assistance			
Detailed Head	: 02 - Implementation of SCA under Agriculture			
Object Head	: (53) - Major Works	1061.00		1061.00
Total of 114(01)(02)		1061.00		1061.00
Minor Head	: 800 - Other Expenditure			
Sub Head	: (12) - Construction of Warehouse under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	420.00		420.00
Total of 800(12)		420.00		420.00
Sub Head	: (14) - Strengthening of Seed processing Unit under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	75.00		75.00
Total of 800(14)		75.00		75.00
Sub Head	: (15) - Construction of Solar Cold Storage under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	129.44		129.44
Total of 800(15)		129.44		129.44

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

II. Heads under which this will be accounted for :-

CAPITAL SECTION

		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4401 - C.O. on Crop Husbandry			
Sub Major Head	: 00 -			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (16) - Improvement of Link road at Lungleng under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	244.20		244.20
Total of 800(16)		244.20		244.20
Sub Head	: (17) - Improvement of Link roads under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	183.07		183.07
Total of 800(17)		183.07		183.07
Sub Head	: (18) - Constn.of Fresh Link roads under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	206.26		206.26
Total of 800(18)		206.26		206.26
Sub Head	: (19) - Infrastructure Support of School of Agriculture Science, Hnahthial under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	342.50		342.50
Total of 800(19)		342.50		342.50
<i>Fund Transferred to PWD</i>		<i>342.50</i>		<i>342.50</i>
Net Total of 800(19)				
TOTAL OF MAJOR HEAD : 4401		2661.47		2661.47
<i>Fund Transferred to PWD</i>		<i>342.50</i>		<i>342.50</i>
NET TOTAL OF MAJOR HEAD : 4401		2318.97		2318.97
GRAND TOTAL OF CAPITAL SECTION		2661.47		2661.47
<i>Fund Transferred to PWD</i>		<i>342.50</i>		<i>342.50</i>
NET TOTAL OF CAPITAL SECTION		2318.97		2318.97
GRAND TOTAL OF REVENUE SECTION		1198.25	1445.63	2643.88
GRAND TOTAL OF DEMAND NO. 31		3859.72	1445.63	5305.35
<i>Fund Transferred to PWD</i>		<i>342.50</i>		<i>342.50</i>
NET TOTAL OF DEMAND NO. 31(VOTED)		3517.22	1445.63	4962.85

Explanatory Notes :-

CROP HUSBANDRY

Major Head	: 2401 - Crop Husbandry
State	<ul style="list-style-type: none"> - A sum of ₹ 6.73 lakh is for SMS of NFSM (General category). - A sum of ₹ 2.69 lakh is for SMS of NMEO-OP. - A sum of ₹ 13.89 lakh is SMS for implementation of Rainfed Area Development under NMSA. - A sum of ₹ 6.95 lakh is for SMS of NMSA(Oil Seed & Oil Palm). - A sum of ₹ 10.00 lakh is for payment of Medical Treatment bills. - A sum of ₹ 13.55 lakh is for establishment of OP-12 Bio-fertilizer Production Unit for sustainable Agriculture in Mizoram under SEDP. - A sum of ₹ 20.34 lakh is for management of Agriculture Development Board under SEDP. - A sum of ₹ 635.24 lakh is for purchase and transportation of Seeds under SEDP.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 31
AGRICULTURE

Explanatory Notes :-

CROP HUSBANDRY

- Major Head** : **2401 - Crop Husbandry**
State :
- A sum of ₹ 34.08 lakh is SMS for implementation of Agriculture Mechanization under NMAET-SMAM.
- A sum of ₹ 2.34 lakh is for attending Capacity building for adoption of Technology at New Delhi under SEDP.
- A sum of ₹ 179.00 lakh is SMS for implementation of RKVY.
- A sum of ₹ 81.70 lakh is for payment of MACP arrear of Staffs and regularized Provisional Employees.
- CSS** :
- A sum of ₹ 62.50 lakh is for implementation of NFSM (Oil Seeds).
- A sum of ₹ 1265.00 lakh is for implementation of NMEOOP.
- A sum of ₹ 118.13 lakh is for implementation of Rainfed Area Development under NMSA.

RESEARCH & EDUCATION

- Major Head** : **2415 - Agril. Research & Education**
State :
- A sum of ₹ 2.00 lakh is for payment of Pro-rata contribution for the student in Assam Agricultural University.
- A sum of ₹ 144.02 lakh is for payment of Salaries and Wages to employees under Integrated Training Centre.
- A sum of ₹ 3.07 lakh is for providing Power Supply to Jaggery Processing Unit at Khawlailung.
- A sum of ₹ 2.00 lakh is for meeting Medical Expenses to Employees under Integrated Training Centre, Hnahthial.
- A sum of ₹ 39.09 lakh is SMS for implementation of Sub-Mission on Agriculture Extension (SAME) for 2021-22.
- A sum of ₹ 1.56 lakh is for payment of Wages to employees under Integrated Training Centre (ITC).
- Major Head** : **4401 - C.O. on Crop Husbandry**
State :
- A sum of ₹ 206.26 lakh is for construction of Fresh Agriculture Link-Roads in Mizoram under NABARD.
- A sum of ₹ 643.00 lakh is for strengthening of training facilities at School of Agricultural Science at Hnahthial and establishment of Plant Health Clinic and Diagnostic Centre.
- A sum of ₹ 418.00 lakh is for construction of Agriculture Link-road within Aizawl and Khawzawl District under SCA.
- A sum of ₹ 129.44 lakh is for Solar Powered Cold Storage for Potato Seed at Thingdawl under NABARD RIDF XXVII.
*- A sum of ₹ 342.50 lakh is for infrastructure support for School of Agricultural Science Phase-II at Hnahthial under NABARD RIDF XXVII an is **transferred to PWD**.*
- A sum of ₹ 75.00 lakh is for strengthening of Seed processing and Seed storage at Thingdawl under NABARD RIDF XXVII.
- A sum of ₹ 244.20 lakh is for improvement of Link road at N.Lungleng & Lungleng under NABARD RIDF XXVII.
- A sum of ₹ 183.07 lakh is for improvement of Link road and construction of Rural Bridge in Mizoram under NABARD RIDF XXVII.
- A sum of ₹ 420.00 lakh is for construction of on-going 8(eight) Ware-Houses in Mizoram under NABARD WIF.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 32
HORTICULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	2306.41		2306.41
Charged			
TOTAL	2306.41		2306.41

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2401 - Crop Husbandry		
Sub Major Head	: 00 -		
Minor Head	: 119 - Horticulture and Vegetable Crops		
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	44.56	44.56
	: (11) - Domestic Travel Expenses	8.34	8.34
Total of 119(02)		52.90	52.90
Sub Head	: (06) - Horticulture Information		
Detailed Head	: 00 -		
Object Head	: (34) - Scholarship/Stipend	2.00	2.00
Total of 119(06)		2.00	2.00
Sub Head	: (08) - Vegetable & Fruits Development		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	1.50	1.50
Total of 119(08)		1.50	1.50
Sub Head	: (10) - PMKSY		
Detailed Head	: 01 - General Category/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	92.90	92.90
Total of 119(10)(01)		92.90	92.90
Detailed Head	: 02 - TSP Category/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1250.00	1250.00
Total of 119(10)(02)		1250.00	1250.00
Sub Head	: (15) - SMS for MIDH		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	90.65	90.65
Total of 119(15)		90.65	90.65
Sub Head	: (16) - SMS for PMKSY		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	366.67	366.67
Total of 119(16)		366.67	366.67
Sub Head	: (21) - National Bamboo Mission/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	100.00	100.00
Total of 119(21)		100.00	100.00
Sub Head	: (22) - SMS for National Bamboo Mission		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	11.11	11.11
Total of 119(22)		11.11	11.11

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 32
HORTICULTURE

(₹ in lakh)

II. Heads under which this will be accounted for :-

REVENUE SECTION

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2401 - Crop Husbandry			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio- Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under Horticulture			
Object Head : (32) - Grants-in-aid General (Non-Salary)	298.00		298.00
Total of 800(90)(01)	298.00		298.00
Detailed Head : 02 - Management of Bamboo Development Board (SEDP)			
Object Head : (01) - Salaries	6.94		6.94
(13) - Office Expenses	13.40		13.40
Total of 800(90)(02)	20.34		20.34
Detailed Head : 03 - Management of Horticulture Development Board (SEDP)			
Object Head : (01) - Salaries	6.94		6.94
(13) - Office Expenses	13.40		13.40
Total of 800(90)(03)	20.34		20.34
TOTAL OF MAJOR HEAD : 2401	863.51	1442.90	2306.41
TOTAL OF REVENUE SECTION	863.51	1442.90	2306.41
TOTAL OF DEMAND NO. 32 (VOTED)	863.51	1442.90	2306.41

Explanatory Notes :-

Major Head : 2401 - Crop Husbandry

State

- A sum of ₹ 44.56 lakh is for payment of Medical Treatment bill.
- A sum of ₹ 40.68 lakh is for management of Bamboo Development Board and Horticulture Development Board under SEDP.
- A sum of ₹ 2.00 lakh is for payment of pro-rata contribution in respect of Garner Chawngthanliana B.Sc. (Hort.) at Assam Agri University.
- A sum of ₹ 90.65 lakh is SMS for MIDH.
- A sum of ₹ 11.11 lakh is SMS for National Bamboo Mission.
- A sum of ₹ 8.34 lakh is for expense of DTE.
- A sum of ₹ 366.67 lakh is SMS for PMKSY.
- A sum of ₹ 30.00 lakh is for Purchase of Tomato Seeds under SEDP.
- A sum of ₹ 268.00 lakh is for Implementation of Bamboo Plantation under Family Oriented under SEDP.
- A sum of ₹ 1.50 lakh is for Floral Decoration at Raj Bhawan for swearing-in ceremony of Ministers.

CSS

- A sum of ₹ 92.90 lakh is for implementation of PDMC under PMKSY (General Category).
- A sum of ₹ 1250.00 lakh is for implementation of PDMC under PMKSY (TSP Category).
- A sum of ₹ 100.00 lakh is for implementation of National Bamboo Mission.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 33
LAND RESOURCES, SOIL & WATER CONSERVATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1863.98		1863.98
<i>Charged</i>			
TOTAL	1863.98		1863.98

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2402 - Soil & Water Conservation

Sub Major Head : 00 -

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detailed Head : 00 -

Object Head : (14) - Rents, Rates & Taxes 0.90 **0.90**

TOTAL OF 001(01) **0.90** **0.90**

Sub Head : (02) - Administration

Detailed Head : 00 -

Object Head : (02) - Wages 3.34 **3.34**

TOTAL OF 001(02) **3.34** **3.34**

Minor Head : 102 - Soil Conservation

Sub Head : (02) - Rubber Nursery & Plantation (NABARD)

Detailed Head : 00 -

Object Head : (27) - Minor Works 495.00 **495.00**

TOTAL OF 102(02) **495.00** **495.00**

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Buildings

Detailed Head : 00 -

Object Head : (27) - Minor Works 0.40 **0.40**

TOTAL OF 800(01) **0.40** **0.40**

Sub Head : (90) - Socio Economic Development Policy (SEDP)

Detailed Head : 01 - Management of Rubber & Allied Crops Development Board

Object Head : (01) - Salaries 6.94 **6.94**

(13) - Office Expenses 13.40 **13.40**

TOTAL OF 800(90)(01) **20.34** **20.34**

Detailed Head : 02 - Implementation of SEDP under LRS&WC Deptt.

Object Head : (27) - Minor Works 1344.00 **1344.00**

TOTAL OF 800(90)(02) **1344.00** **1344.00**

TOTAL OF MAJOR HEAD : 2402 **1863.98** **1863.98**

TOTAL OF REVENUE SECTION **1863.98** **1863.98**

TOTAL OF DEMAND No.33 (VOTED) **1863.98** **1863.98**

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 33
LAND RESOURCES, SOIL & WATER CONSERVATION

Explanatory Notes :-

- Major Head** : **2402 - Soil & Water Conservation**
- State**
- A sum of **₹0.90 lakh** is for payment of Rents for Saitual Range Office during 2022-2023.
 - A sum of **₹20.34 lakh** is for management of Rubber & Allied Crops Development Board under SEDP.
 - A sum of **₹1344.00 lakh** is for creation of Arecanut plantation in Mizoram under SEDP.
 - A sum of **₹495.00 lakh** is for implementation of the project " Soil Conservation measures for Enhancement of Productivity in Mizoram" under RIDF-XXVII NABARD.
 - A sum of **₹0.40 lakh** is for construction of Breast Wall at Departmental Land, Serchhip.
 - A sum of **₹3.34 lakh** is for engagement of 3 Casual Drivers for 7 months during September, 2022 to March, 2023.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1711.06	2021.88	3732.94
Charged			
TOTAL	1711.06	2021.88	3732.94

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2403 - Animal Husbandry		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	32.11	32.11
	: (11) - Domestic Travel Expenses	15.00	15.00
Total of 001(01)		47.11	47.11
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (13) - Office Expenses	3.00	3.00
Total of 001(02)		3.00	3.00
Minor Head	: 101 - Vety Services & Animal Health		
Sub Head	: (01) - Hospital & Dispensary		
Detailed Head	: 00 -		
Object Head	: (21) - Supplies & Materials	6.17	6.17
Total of 101(01)		6.17	6.17
Sub Head	: (10) - Livestock Health & Disease Control		
Detailed Head	: 01 - Livestock Health & Disease Control/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	584.97	584.97
Total of 101(10)(01)		584.97	584.97
Detailed Head	: 02 - SMS for Livestock Health & Disease Control		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	584.97	584.97
Total of 101(10)(02)		584.97	584.97
Minor Head	: 103 - Poultry Development		
Sub Head	: (02) - Poultry Development under NLMS/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	110.14	110.14
	: (50) - Other Charges	4.45	4.45
Total of 103(02)		114.59	114.59
Minor Head	: 105 - Piggery Development		
Sub Head	: (02) - Piggery Development under NLMS/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	64.32	64.32
Total of 105(02)		64.32	64.32
Minor Head	: 107 - Fodder & Feed Development under NLM		
Sub Head	: (02) - Fodder & Feed Development under NLM/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	32.40	32.40
Total of 107(02)		32.40	32.40

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2403 - Animal Husbandry			
Sub Major Head : 00 -			
Minor Head : 107 - Fodder & Feed Development under NLM			
Sub Head : (03) - SMS for NLMS			
Detailed Head : 00 -			
Object Head : (50) - Other Charges	71.52		71.52
Total of 107(03)	71.52		71.52
Minor Head : 109 - Extension & Training			
Sub Head : (01) - Vety Extension Research & Training			
Detailed Head : 00 -			
Object Head : (34) - Scholarship/Stipend	3.33		3.33
Total of 109(01)	3.33		3.33
Minor Head : 113 - Administrative Investigation & Stats.			
Sub Head : (04) - SMS for Sample Survey & Stats.			
Detailed Head : 00 -			
Object Head : (01) - Salaries	3.34		3.34
Total of 113(04)	3.34		3.34
Minor Head : 800 - Other Expenditure			
Sub Head : (05) - Schemes under Article 275(1)/CSS			
Detailed Head : 00 -			
Object Head : (27) - Minor Works		175.00	175.00
Total of 800(05)		175.00	175.00
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 02 - Management of Veterinary & Fishery Board			
Object Head : (01) - Salaries	6.94		6.94
Object Head : (13) - Office Expenses	13.40		13.40
Total of 800(90)(02)	20.34		20.34
TOTAL OF MAJOR HEAD : 2403	739.78	971.28	1711.06
<u>CAPITAL SECTION</u>			
Major Head : 4403 - Capital Outlay on Animal Husbandry			
Sub Major Head : 00 -			
Minor Head : 101 - Veterinary Services and Animal Health			
Sub Head : (01) - Animal Slaughter House under NABARD			
Detailed Head : 01 - Animal Slaughter House under NABARD			
Object Head : (53) - Major Works	1206.88		1206.88
Total of 101(01)(01)	1206.88		1206.88
Minor Head : 800 - Other Expenditure			
Sub Head : (04) - Schemes under Special Central Assistance			
Detailed Head : 03 - Implementation of SCA under AH&Vety			
Object Head : (53) - Major Works	24.97		24.97
Object Head : (60) - Other Capital Expenditure	790.03		790.03
Total of 800(04)(03)	815.00		815.00
TOTAL OF MAJOR HEAD : 4403	2021.88		2021.88
TOTAL OF REVENUE SECTION	739.78	971.28	1711.06
TOTAL OF CAPITAL SECTION	2021.88		2021.88
TOTAL OF DEMAND NO. 34 (VOTED)	2761.66	971.28	3732.94

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

Explanatory Notes :-

Major Head : 2403 - Animal Husbandry

State

- A sum of ₹ 20.34 lakh is for management of Veterinary & Fishery Board under SEDP.
- A sum of ₹ 584.97 lakh is SMS against Assistance to State for Control of Animal Diseases (ASCAD).
- A sum of ₹ 9.17 lakh is for Establishment of 3 (three) New District Vety Office at Hnahthial, Khawzawl, Saitual.
- A sum of ₹ 3.34 lakh is SMS for Implementation of Integrated Sample Survey Scheme.
- A sum of ₹ 71.52 lakh is SMS for National Livestock Mission.
- A sum of ₹ 32.11 lakh is for Medical Treatment.
- A sum of ₹ 15.00 lakh is for Domestic Travel Expenses.
- A sum of ₹ 3.33 lakh is for Internship Allowances.

CSS

- A sum of ₹ 32.40 lakh is for Fodder Production to cover 240Ha under NLM.
- A sum of ₹ 175.00 lakh is for implementation of Article 275(1).
- A sum of ₹ 584.97 lakh is for Assistance to State for Control of Animal Diseases (ASCAD).
- A sum of ₹ 114.59 lakh is for Implementation of Poultry Development under NLM.
- A sum of ₹ 64.32 lakh is for Implementation of Piggery Development under NLM.

Major Head : 4403 - Capital Outlay on Animal Husbandry

State

- A sum of ₹ 740.01 lakh is for Estt. of Vety Infrastructure in the new district and Construction of Dispensaries and Quarters under NABARD.
- A sum of ₹ 466.87 lakh is for Estt of Vety dispensary & Augmentation of ZPDS INBRO Poultry Hatchery, Tanhril under NABARD.
- A sum of ₹ 465.00 lakh is allocated and ₹ 350.00 lakh is revalidated for Implementation of Special Central Assistance.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 35
FISHERIES

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1774.04		1774.04
Charged			
TOTAL	1774.04		1774.04

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2405 - Fisheries		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	32.69	32.69
	: (50) - Other Charges	5.00	5.00
Total of 001(01)		37.69	37.69
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	86.57	86.57
Total of 001(02)		86.57	86.57
Minor Head	: 101 - Inland Fisheries		
Sub Head	: (06) - PMMSY/CSS		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1351.43	1351.43
Total of 101(06)		1351.43	1351.43
Detailed Head	: 01 - SMS of PMMSY		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	198.35	198.35
Total of 101(06)(01)		198.35	198.35
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under Fisheries		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	100.00	100.00
Total of 800(90)(01)		100.00	100.00
TOTAL OF MAJOR HEAD : 2405		422.61	1351.43
TOTAL OF REVENUE SECTION		422.61	1351.43
TOTAL OF DEMAND NO. 35 (VOTED)		422.61	1351.43

Explanatory Notes :-

Major Head : 2405 - Fisheries

State

- A sum of ₹ 198.35 lakh is for implementation of PMMSY.
- A sum of ₹ 119.26 lakh is for payment of Salaries.
- A sum of ₹ 5.00 lakh is for clearing of pending liabilities and for payment of electricity bill in respect of Cold-storage.
- A sum of ₹ 100.00 lakh is for purchase of Fish Seeds under SEDP.

CSS

- A sum of ₹ 1351.43 lakh is for development of Fisheries under CSS on Blue Revolution: Pradhan Mantri Matsys Sampata Yojana (PMMSY).

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 36
ENVIRONMENT, FORESTS & CLIMATE CHANGE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	5267.07		5267.07
<i>Charged</i>			
TOTAL	5267.07		5267.07

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head	: 2406 - Forestry & Wildlife		
Sub Major Head	: 01 - Forestry		
Sub Major Head	: 102 - Social & Farm Forestry		
Sub Head	: (09) - Conservation of Natural Resources & Eco-System/CSS		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	394.57	394.57
	: (50) - Other Charges	22.31	22.31
Total of 102(09)		416.88	416.88
Sub Head	: (10) - SMS for Intensification of Forest Management (IFM)		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	13.13	13.13
Total of 102(10)		13.13	13.13
Sub Head	: (11) - SMS for Conservation of Natural Resources & Eco-System		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	44.19	44.19
	: (50) - Other Charges	2.13	2.13
Total of 102(11)		46.32	46.32
Sub Head	: (14) - SMS for Green India Mission		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	403.00	403.00
Total of 102(14)		403.00	403.00
Sub Major Head	: 02 - Environmental Forestry and Wildlife		
Minor Head	: 110 - Wildlife reservation		
Sub Head	: (01) - Preservation of Wildlife		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	20.00	20.00
Total of 110(01)		20.00	20.00
Sub Head	: (15) - Dampa Tiger Reserve		
Detailed Head	: 02 - SMS for Dampa Tiger Reserve		
Object Head	: (50) - Other Charges	10.39	10.39
Total of 110(15)(02)		10.39	10.39
Sub Head	: (16) - SMS for Integrated Dev.of Wildlife Habitat		
Detailed Head	: 00 -		
Object Head	: (02) - Wages	2.96	2.96
	: (27) - Minor Works	15.10	15.10
	: (50) - Other Charges	3.08	3.08
Total of 110(16)		21.14	21.14

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 36
ENVIRONMENT, FORESTS & CLIMATE CHANGE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2406 - Forestry & Wildlife			
Sub Major Head : 02 - Environmental Forestry and Wildlife			
Minor Head : 110 - Wildlife reservation			
Sub Head : (17) - Environment Enrichment			
Detailed Head : 02 - SMS for Environmental Enrichment for Aizawl Zoological Park			
Object Head : (27) - Minor Works	0.29		0.29
Total of 110(17)(02)	0.29		0.29
Sub Major Head : 04 - Afforestation and Ecology Development			
Minor Head : 103 - State Compensatory Afforestation (SCA)			
Sub Head : (01) - State Authority			
Detailed Head : 01 - Compensatory Afforestation			
Object Head : (50) - Other Charges	726.31		726.31
Total of 103(01)(01)	726.31		726.31
Detailed Head : 02 - Catchment Area Treatment Plan			
Object Head : (50) - Other Charges	24.40		24.40
Total of 103(01)(02)	24.40		24.40
Detailed Head : 04 - Net Present Value of Forest Land			
Object Head : (50) - Other Charges	2381.62		2381.62
Total of 103(01)(04)	2381.62		2381.62
Detailed Head : 05 - Interest			
Object Head : (50) - Other Charges	1196.13		1196.13
Total of 103(01)(05)	1196.13		1196.13
Detailed Head : 06 - Others			
Object Head : (50) - Other Charges	3.00		3.00
Total of 103(01)(06)	3.00		3.00
TOTAL OF MAJOR HEAD : 2406	4845.73	416.88	5262.61
Major Head : 3435 - Ecology & Environment			
Sub Major Head : 04 - Prevention & Control of Pollution			
Minor Head : 103 - Prevention of Air and Water			
Sub Head : (01) - Assistance to State Pollution Control Board			
Detailed Head : 00 -			
Object Head : (32) - Grants-in-Aid General (Non-Salary)	4.46		4.46
Total of 103(01)	4.46		4.46
TOTAL OF MAJOR HEAD : 3435	4.46		4.46
TOTAL OF REVENUE SECTION	4850.19	416.88	5267.07
GRAND TOTAL OF DEMAND NO. 36 (VOTED)	4850.19	416.88	5267.07

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 36
ENVIRONMENT, FORESTS & CLIMATE CHANGE

Explanatory Notes :-

Major Head	: 2406 - Forestry & Wildlife
State	<ul style="list-style-type: none"> - A sum of ₹ 10.39 lakh is for SMS for implementation of Project Tiger :Development of Dampa Tiger Reserve. - A sum of ₹ 9.70 lakh is for SMS for implementation of Forest Fire prevention and Management Scheme. - A sum of ₹ 17.13 lakh is for SMS for implementation of Integrated Management Plan under national Plan for Conservation of Aquatic Eco-Sysytems (NPCA). - A sum of ₹ 29.19 lakh is for SMS for implementation of Integrated Management Plan : National Plan for Conservation of Aquatic Eco-Sysytems (NPCA) at Tamdil Wetland. - A sum of ₹ 2434.62 lakh is for CAMPA Fund. - A sum of ₹ 750.71 lakh is for Implementation of works under Compensatory Afforestation Fund Management & Planning Authority (CAMPA). - A sum of ₹ 0.29 lakh is for SMS for Environmental Enrichment at Aizawl Zoological Park, Mizoram. - A sum of ₹ 576.40 lakh is for Interest payment on CAMPA Fund. - A sum of ₹ 569.73 lakh is for Interest payment on CAMPA Fund for 2022-23. - A sum of ₹ 20.00 lakh is for Zoo Feed and Medicine for Zoological Park. - A sum of ₹ 3.43 lakh is for SMS for Implementation of Forest Fire Prevention & Management Scheme. - A sum of ₹ 21.14 lakh is for SMS for Implementation of Integrated Development of Wildlife Habitat. - A sum of ₹ 403.00 lakh is for SMS for Implementation of National Mission for Green India (GIM).
CSS	<ul style="list-style-type: none"> - A sum of ₹ 154.21 lakh is for Implementation of Integrated Management of Plan for Conservation & Management of Palak Wetland in Mizoram under National Plan for Conservation of Aquatic Eco-Systems (NPCA). - A sum of ₹ 262.67 lakh is for Implementation of Integrated Management Plan for Conservation of Aquatic Eco-Systems in Tamdil Wetland.
Major Head	: 3435 - Ecology & Environment
State	<ul style="list-style-type: none"> - A sum of ₹ 4.46 lakh is for payment of Medical Treatment Bills in respect of Mizoram Pollution Control Board.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 37
COOPERATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	90.81	219.16	309.97
<i>Charged</i>			
TOTAL	90.81	219.16	309.97

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2425 - Co-operation

Sub Major Head : 00 -

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detailed Head : 00 -

Object Head : (06) - Medical Treatment 34.50 **34.50**

(11) - Domestic Travel Expenses 5.00 **5.00**

TOTAL OF 001(01) 39.50 39.50

Minor Head : 108 - Assistance to other Co-operatives

Sub Head : (09) - Consumer Co-operative Societies (NCDC)

Detailed Head : 00 -

Object Head : (33) - Subsidies 5.81 **5.81**

TOTAL OF 108(09) 5.81 5.81

Sub Head : (11) - Van Dhan Mission / CSS

Detailed Head : 00 -

Object Head : (32) - Grants-in-aid General (Non-Salary) 15.00 **15.00**

TOTAL OF 108(11) 15.00 15.00

Detailed Head : 02 - SMS for Van Dhan Mission

Object Head : (32) - Grants-in-aid General (Non-Salary) 30.50 **30.50**

TOTAL OF 108(11)(02) 30.50 30.50

TOTAL OF MAJOR HEAD : 2425 75.81 15.00 90.81

TOTAL OF REVENUE SECTION 75.81 15.00 90.81

CAPITAL SECTION

Major Head : 6425 - Loans for Co-operation

Sub Major Head : 00 -

Minor Head : 108 - Loans to other Co-operatives

Sub Head : (01) - Consumer Co-operative Societies (NCDC)

Detailed Head : 00 -

Object Head : (55) - Loans and Advances 219.16 **219.16**

TOTAL OF 108(01) 219.16 219.16

TOTAL OF MAJOR HEAD : 6425 219.16 219.16

TOTAL OF REVENUE SECTION 75.81 15.00 90.81

TOTAL OF CAPITAL SECTION 219.16 219.16

TOTAL OF DEMAND NO. 37 (VOTED) 294.97 15.00 309.97

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 37
COOPERATION

Explanatory Notes :-

Major Head : 2425 - Co-operation

State

- A sum of ₹ 34.50 lakh is for payment of Medical Treatment bills.
- A sum of ₹ 5.81 lakh is for Subsidy Portion of NCDC.
- A sum of ₹ 5.00 lakh is for payment of Domestic Travel Expenses.
- A sum of ₹ 30.50 lakh is SMS for implementation of Van Dhan Mission.

CSS

- A sum of ₹ 15.00 lakh is CSS fund for implementation of 'Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) & Development of Value Chain for MFP'.

Major Head : 6425 - Loans for Co-operatives

State

- A sum of ₹ 219.16 lakh is NCDC's advance for implementation of ICDP projects in Mamit District (phase-II) under CSISAC.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 38
RURAL DEVELOPMENT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	10534.87	221.00	10755.87
Charged			
TOTAL	10534.87	221.00	10755.87

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2216 - Housing		
Sub Major Head	: 03 - Rural Housing		
Minor Head	: 105 - Indira Awaas Yojana		
Sub Head	: (01) - Pradhan Mantri Awaas Yojana - Gramin		
Detailed Head	: 01 - Pradhan Mantri Awaas Yojana - Gramin/CSS		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	3886.56	3886.56
Total of 105(01)(01)		3886.56	3886.56
Detailed Head	: 02 - SMS for Pradhan Mantri Awaas Yojana - Gramin		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	553.11	553.11
Total of 105(01)(02)		553.11	553.11
TOTAL OF MAJOR HEAD : 2216		553.11	3886.56 4439.67

Major Head	: 2501 - Special Programme for Rural Development		
Sub Major Head	: 05 - Wasteland Development		
Minor Head	: 101 - National Wasteland Development Programme		
Sub Head	: (02) - Integrated Watershed Management Prog.		
Detailed Head	: 02 - SMS for Integrated Watershed Management Prog.		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	316.01	316.01
Total of 101(02)(02)		316.01	316.01
Sub Major Head	: 06 - Self Employment Programmes		
Minor Head	: 102 - National Rural Livelihood Mission		
Sub Head	: (01) - National Rural Livelihood Mission (Mizoram)		
Detailed Head	: 02 - SMS for NRLM (Mizoram)		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	1129.60	1129.60
Total of 102(01)(02)		1129.60	1129.60
Sub Head	: (02) - MKSP under NRLM		
Detailed Head	: 02 - SMS for MKSP under NRLM		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	18.85	18.85
Total of 102(02)(02)		18.85	18.85
Sub Head	: (04) - DDU-GKY		
Detailed Head	: 02 - SMS for DDU-GKY		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	61.39	61.39
Total of 102(04)(02)		61.39	61.39
Sub Head	: (05) - SVEP under NRLM		
Detailed Head	: 02 - SMS for SVEP under NRLM		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	22.22	22.22
Total of 102(05)(02)		22.22	22.22
TOTAL OF MAJOR HEAD : 2501		1548.07	1548.07

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 38
RURAL DEVELOPMENT

(₹ in lakh)

II. Heads under which this will be accounted for :-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2505 - Rural Employment			
Sub Major Head	: 02 - Rural Employment Guarantee Scheme			
Minor Head	: 101 - National Rural Employment Guarantee Scheme			
Sub Head	: (01) - MG-NREGS			
Detailed Head	: 02 - SMS for MG-NREGS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	1991.45		1991.45
Total of 101(01)(02)		1991.45		1991.45
Detailed Head	: 03 - Social Audit/CSS			
Object Head	: (31) - Grants-in-aid General (Salary)		1.47	1.47
	: (32) - Grants-in-aid General(Non-Salary)		35.67	35.67
Total of 101(01)(03)			37.14	37.14
Sub Head	: (03) - MG-NREGS (Admin)			
Detailed Head	: 01 - MG-NREGS (Admin)/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		840.57	840.57
Total of 101(03)(01)			840.57	840.57
Sub Head	: (04) - MG-NREGS (CFP)			
Detailed Head	: 01 - MG-NREGS (CFP)/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		24.09	24.09
Total of 101(04)(01)			24.09	24.09
TOTAL OF MAJOR HEAD : 2505		1991.45	901.80	2893.25
Major Head	: 2515 - Other Rural Dev. Programmes			
Sub Major Head	: 00 -			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detailed Head	: 00 -			
Object Head	: (11) - Domestic Travel Expenses	3.40		3.40
	: (13) - Office Expenses	2.50		2.50
	: (50) - Other Charges	1.50		1.50
Total of 001(01)		7.40		7.40
Sub Head	: (03) - Block Level Administration			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	102.53		102.53
	: (06) - Medical Treatment	9.20		9.20
	: (11) - Domestic Travel Expenses	2.00		2.00
	: (13) - Office Expenses	14.89		14.89
	: (27) - Minor Works	6.00		6.00
	: (50) - Other Charges	20.00		20.00
Total of 001(03)		154.62		154.62
Sub Head	: (04) - SLMC & Internal Audit			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	67.00		67.00
Total of 001(04)		67.00		67.00

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 38
RURAL DEVELOPMENT

(₹ in lakh)

II. Heads under which this will be accounted for :-

REVENUE SECTION

		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2515 - Other Rural Dev. Programmes			
Sub Major Head	: 00 -			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (05) - Administration of RD Programme			
Detailed Head	: 00 -			
Object Head	: (01) - Salaries	73.08		73.08
Total of 001(05)		73.08		73.08
Minor Head	: 003 - Training			
Sub Head	: (01) - State Institute of RD			
Detailed Head	: 01 - State Institute of RD			
Object Head	: (31) - Grants-in-aid General (Salary)	30.79		30.79
Total of 003(01)(01)		30.79		30.79
Detailed Head	: 02 - Extension Training Centres under SIRD			
Object Head	: (31) - Grants-in-aid General (Salary)	21.90		21.90
Total of 003(01)(02)		21.90		21.90
Detailed Head	: 03 - SMS for SIRD			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	8.72		8.72
Total of 003 (01)(03)		8.72		8.72
Minor Head	: 102 - Community Development			
Sub Head	: (01) - Shyama Prasad Mukherji Rurban Mission			
Detailed Head	: 01 - Aizawl District SPMRM/CSS			
Object Head	: (32) - Grant-in-aid General (Non-Salary)		770.00	770.00
Total of 102(01)(01)			770.00	770.00
Detailed Head	: 02 - SMS for Aizawl District SPMRM			
Object Head	: (32) - Grant-in-aid General (Non-Salary)	85.56		85.56
Total of 102(01)(02)		85.56		85.56
Minor Head	: 104 - DRDA Administration			
Sub Head	: (01) - DRDA Programme			
Detailed Head	: 01 - DRDA Programme			
Object Head	: (31) - Grant-in-aid General(Salary)	295.25		295.25
Total of 104(01)(01)		295.25		295.25
TOTAL OF MAJOR HEAD : 2515		744.32	770.00	1514.32
Major Head	: 2575 - Other Special Area Programme			
Sub Major Head	: 06 - Border Area Development			
Minor Head	: 101 - Border Areas Development Programmes			
Sub Head	: (01) - BADP under Rural Development Department			
Detailed Head	: 02 - SMS for BADP under RD Department			
Object Head	: (35) - Grants for Creation of Capital Assets	139.56		139.56
Total of 101(01)(02)		139.56		139.56
TOTAL OF MAJOR HEAD : 2575		139.56		139.56
TOTAL OF REVENUE SECTION		4976.51	5558.36	10534.87

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 38
RURAL DEVELOPMENT

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION:</u>			
Major Head : 4515 - C.O on Other Rural Dev. Programmes			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under RD Dept.			
Object Head : (53) - Major Works	31.00		31.00
(60) - Other Capital Expenditure	190.00		190.00
Total of 800(90)(01)	221.00		221.00
TOTAL OF MAJOR HEAD : 4515	221.00		221.00
TOTAL OF REVENUE SECTION	4976.51	5558.36	10534.87
TOTAL OF CAPITAL SECTION	221.00		221.00
TOTAL OF DEMAND NO. 38 (VOTED)	5197.51	5558.36	10755.87

Explanatory Notes :-

Major Head : 2216 - Housing

State - A sum of ₹ 553.11 lakh is SMS for implementation of PMAY-G for the year 2021-22.

CSS - A sum of ₹ 3886.56 lakh is Central grant for implementation of PMAY-G for the year 2021-22/2022-23.

Major Head : 2501 - Special Programme for Rural Development

State - A sum of ₹ 316.01 lakh is SMS for implementation of projects under WDC-PMKSY 2.0 for the year 2021-22 / 2022-23.

- A sum of ₹ 1232.06 lakh is SMS against Central Share for implementation of NRLM/Aajeevika in Mizoram during 2021-22 & 2022-23.

Major Head : 2505 - Rural Employment

State - A sum of ₹ 1991.45 lakh is SMS for implementation of MG-NREGA for the year 2022-23.

CSS - A sum of ₹ 864.66 lakh is re-provided for implementation of MG-NREGS during 2022-23.

- A sum of ₹ 37.14 lakh is Central grants under MG-NREGA (for Social Audit).

Major Head : 2515 - Other Rural Development Programme

State - A sum of ₹ 295.25 lakh is for payment of unpaid salaries of DRDA employees (from 01.04.2021 - 31.03.2022).

- A sum of ₹ 67.00 lakh is additional fund for salary of staff under SLMC & IA.

- A sum of ₹ 65.42 lakh is for functioning and operating of newly created establishments: Tlabung RD Block and Kawrtethawveng RD Block for the year 2022-23.

- A sum of ₹ 85.56 lakh is SMS for implementation of SPMRM for the year 2022-23

- A sum of ₹ 73.08 lakh is additional fund for salaries under ARDP.

- A sum of ₹ 9.20 lakh is for payment of medical treatment bills.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 38
RURAL DEVELOPMENT

Explanatory Notes :-

- Major Head** : **2515 - Other Rural Development Programme**
State :
- A sum of ₹ 7.40 lakh is for DTE, OE and OC.
- A sum of ₹ 80.00 lakh is additional fund for Salaries under Block Level Administration.
- A sum of ₹ 8.72 lakh is SMS for conducting training programmes under SIRD&PR.
- A sum of ₹ 52.69 lakh is additional fund for salary under SIRD&PR.
- CSS** :
- A sum of ₹ 770.00 lakh is Central Share for implementation of SPMRM in Mizoram for the year 2022-23.
- Major Head** : **2575 - Other Special Area Programme**
State :
- A sum of ₹ 139.56 lakh is SMS for implementation of BADP for the year 2022-23.
- Major Head** : **4515 - Capital Outlay on Other Rural Development Programme**
State :
- A sum of ₹ 190.00 lakh is for administrative cost of District & Village Level SEDP Committee for implementation of SEDP Family Oriented Prog. for the year 2022-23.
- A sum of ₹ 31.00 lakh is for Renovation of Bazar Veng YLA Hall, Lawngtlai (SEDP).

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 39
POWER AND ELECTRICITY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	31502.20	4579.55	36081.75
Charged			
TOTAL	31502.20	4579.55	36081.75

II. Heads under which this will be accounted for :

State CSS Total

REVENUE SECTION

Major Head : 2801 - Power

Sub Major Head : 01 - Hydel Generation

Minor Head : 101 - Purchase of Power

Sub Head : (01) - Purchase of Grid Power

Detailed Head : 00 -

Object Head : (50) - Other Charges 30538.86 **30538.86**

Total of 101(01) **30538.86** **30538.86**

Sub Major Head : 04 - Diesel/Gas Power Generation

Minor Head : 800 - Other Expenditure

Sub Head : (02) - Maintenance of SPV Plant at MLA, Aizawl

Detailed Head : 00 -

Object Head : (27) - Minor Works 1.26 **1.26**

Total of 800(02) **1.26** **1.26**

Sub Major Head : 05 - Transmission and Distribution

Minor Head : 001 - Direction and Administration

Sub Head : (01) - Direction

Detailed Head : 00 -

Object Head : (06) - Medical Treatment 44.69 **44.69**

(50) - Other Charges 109.20 **109.20**

Total of 001(01) **153.89** **153.89**

Detailed Head : 03 - JERC

Object Head : (32) - Grants-in-aid General (Non-Salary) 25.00 **25.00**

Total of 001(01)(03) **25.00** **25.00**

Sub Head : (02) - Administration

Detailed Head : 00 -

Object Head : (06) - Medical Treatment 55.21 **55.21**

Total of 001(02) **55.21** **55.21**

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Maintenance

Detailed Head : 01 - Maintenance of Lines & Buildings

Object Head : (27) - Minor Works 50.86 **50.86**

(50) - Other Charges 472.51 **472.51**

Total of 800(01)(01) **523.37** **523.37**

Detailed Head : 03 - Estt. of MR Employees

Object Head : (02) - Wages 6.20 **6.20**

Total of 800(01)(03) **6.20** **6.20**

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 39
POWER AND ELECTRICITY

(₹ in lakh)

II. Heads under which this will be accounted for :	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2801 - Power			
Sub Major Head : 05 - Transmission and Distribution			
Minor Head : 001 - Direction and Administration			
Sub Head : (05) - Distribution			
Detailed Head : 01 - Improvement of existing Distribution Assets			
Object Head : (27) - Minor Works	143.13		143.13
Total of 001(05)(01)	143.13		143.13
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP Projects			
Object Head : (27) - Minor Works	55.28		55.28
Total of 001(90)(01)	55.28		55.28
TOTAL OF MAJOR HEAD : 2801	31502.20		31502.20
TOTAL OF REVENUE SECTION	31502.20		31502.20
<u>CAPITAL SECTION</u>			
Major Head : 4801 - Capital Outlay on Power Project			
Sub Major Head : 01 - Hydel Generation			
Minor Head : 800 - Other Expenditure			
Sub Head : (10) - Renovation & Modernization of Teirei SHP			
Detailed Head : 01 - SMS for Renovation & Modernization of Teirei SHP			
Object Head : (53) - Major Works	73.47		73.47
Total of 800(10)(01)	73.47		73.47
Sub Major Head : 05 - Transmission & Distribution			
Minor Head : 800 - Other Expenditure			
Sub Head : (15) - NESIDS			
Detailed Head : 02 - Construction of 2x10 MVA, 33/11kV Sub-Station Chite with Associated Linking Lines / CSS			
Object Head : (53) - Major Works		10.00	10.00
Total of 800(15)(02)		10.00	10.00
Sub Head : (18) - Schemes under Special Central Assistance			
Detailed Head : 03 - Implementation of SCA under P&E			
Object Head : (53) - Major Works	2908.56		2908.56
Total of 800(18)(03)	2908.56		2908.56
Sub Head : (22) - NABARD			
Detailed Head : 01 - Construction of 11kV feeders for power supply to agricultural lands / NABARD			
Object Head : (53) - Major Works	643.10		643.10
Total of 800(22)(01)	643.10		643.10
Sub Head : (90) - Socio-Economic Development Policy			
Detailed Head : 01 - Implementation of SEDP under P&E Department			
Object Head : (53) - Major Works	257.58		257.58
Total of 800(90)(01)	257.58		257.58

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 39
POWER AND ELECTRICITY

(₹ in lakh)

II. Heads under which this will be accounted for :

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION:</u>			
Major Head : 4801 - Capital Outlay on Power Project			
Sub Major Head : 06 - Rural Electrification			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - DDUGJY			
Detailed Head : 03 - REC for DDUGJY / CSS			
Object Head : (53) - Major Works		390.58	390.58
Total of 800(01)(03)		390.58	390.58
Sub Head : (03) - REC for DDUGJY (REDB)			
Detailed Head : 01 - State Tax for REDB			
Object Head : (53) - Major Works	296.26		296.26
Total of 800(03)(01)	296.26		296.26
TOTAL OF MAJOR HEAD : 4801	4178.97	400.58	4579.55
TOTAL OF REVENUE SECTION	31502.20		31502.20
TOTAL OF CAPITAL SECTION	4178.97	400.58	4579.55
TOTAL OF DEMAND NO. 39 (VOTED)	35681.17	400.58	36081.75

Explanatory Notes :-

Major Head : 2801 - Power

State

- A sum of ₹472.51 lakh is for reimbursement of 9% State GST to PGCIL for strengthening of Intra-State Transmission & Distribution System under NERPSIP.
- A sum of ₹ 113.50 lakh is for Power Supply to Bawngkawn, Nunthar area; Construction of new DT & Platform near UPC Church at Hebron, Electric Veng.
- A sum of ₹ 109.20 lakh is for payment of ex-gratia / compensation due to electrical accidents.
- A sum of ₹ 50.86 lakh is for payment of final installment of AMC/ATS/CAMC under R-APDRP Part-A.
- A sum of ₹ 29.63 lakh is for installation of 100kVA, 11/0.4kV DT and shifting & installation of existing 25kVA RGGVY DT at Nghalchawm, Daithlang Zau.
- A sum of ₹ 99.90 lakh is for payment of Medical Treatment bills.
- A sum of ₹ 40.80 lakh is for power supply to 4th IR BN Camp at Diltlang, Chuhvel.
- A sum of ₹ 30538.86 lakh is additional fund for purchase of power for the year 2022-23.
- A sum of ₹ 25.00 lakh is for additional fund under GIA (Non-Salary) to JERC, Mizoram.
- A sum of ₹ 6.20 lakh is for engagement of 9 casual labours @ ₹380/- per day for 181 days w.e.f. 21.09.2022 to 20.03.2023.
- A sum of ₹ 14.48 lakh is for providing power supply to Ril Tuikawn near Muallungthu village (under SEDP).
- A sum of ₹ 1.26 lakh is for first annual maintenance cost of SPV Power Plant at MLA, Aizawl.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 39
POWER AND ELECTRICITY

Explanatory Notes :-

- | | |
|-------------------|---|
| Major Head | : 4801 - Capital Outlay on Power Projects |
| State | <ul style="list-style-type: none"> - A sum of ₹ 2908.56 lakh is for implementation of different projects under Special Assistance to States for Capital Expenditure 2021-22. - A sum of ₹ 296.26 lakh is State tax for clearing of liabilities for implementation of REDB in Mizoram. - A sum of ₹ 150.00 lakh is for payment of consultancy fees including State GST in connection with updation of 42MW Tuivawl HEP. - A sum of ₹ 643.10 lakh is for construction of separate 11kV feeders for power supply to agricultural lands under NABARD RIDF XXVII (including State Share of ₹ 61.25 lakh). - A sum of ₹ 12.37 lakh is for strengthening of 11kV line 18.6 km from Bukpui to N. Hlimen (under SEDP). - A sum of ₹ 55.21 lakh is for (1) installation of 250kVA DT at CHANEM, Champhai; and (2) construction of Kulikawn Sub-Station-II and its associated lines (under SEDP). - A sum of ₹ 40.00 lakh is for installation of various solar energy systems at TNT, Zuangtui (under SEDP). - A sum of ₹ 73.47 lakh is SMS for Renovation & Modernization of Teirei SHP. |
| CSS | <ul style="list-style-type: none"> - A sum of ₹ 10.00 lakh is for part-payment of 1st installment of Central grant-in-aid for "Construction of 2x10 MVA, 33/11kV S/S Chite with Associated Linking Lines in Mizoram (NESIDS). - A sum of ₹ 390.58 lakh is for implementation of DDUGJY (Addl.) and XII Plan DDUGJY. |

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	694.55	3149.79	3844.34
<i>Charged</i>			
TOTAL	694.55	3149.79	3844.34

II. Heads under which this will be accounted for :-

State CSS Total

COMMERCE WING

REVENUE SECTION

Major Head	: 2435 - Other Agri Programmes		
Sub Major Head	: 01 - Marketing & Quality Control		
Minor Head	: 101 - Marketing Facilities		
Sub Head	: (01) - Agriculture Marketing		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	15.06	15.06
Total of 101(01)		15.06	15.06
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detail Head	: 01 - Implementation of SEDP under C&I		
Object Head	: (50) - Other Charges	19.80	19.80
Total of 800(90)(01)		19.80	19.80
TOTAL OF MAJOR HEAD : 2435		34.86	34.86

CAPITAL SECTION

Major Head	: 4435 - C.O on Other Agri Programmes		
Sub Major Head	: 01 - Marketing & Quality Control		
Minor Head	: 101 - Marketing Facilities		
Sub Head	: (03) - Schemes under Special Central Assistance		
Detailed Head	: 01 - Infrastructure Development for Border Trade Facilitation at Zokhawthar		
Object Head	: (53) - Major Works	750.00	750.00
Total of 101(03)(01)		750.00	750.00
Detailed Head	: 02 - Interest Subvention Scheme for Entrepreneurs		
Object Head	: (60) - Other Capital Expenditure	73.79	73.79
Total of 101(03)(02)		73.79	73.79
Detailed Head	: 04 - Implementation of SCA under C&I		
Object Head	: (53) - Major Works	2326.00	2326.00
Total of 101(03)(04)		2326.00	2326.00
TOTAL OF MAJOR HEAD : 4435		3149.79	3149.79
TOTAL OF REVENUE SECTION (COMMERCE WING)		34.86	34.86
TOTAL OF CAPITAL SECTION (COMMERCE WING)		3149.79	3149.79
GRAND TOTAL OF COMMERCE WING		3184.65	3184.65

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

II. Heads under which this will be accounted for :-

State

CSS

Total

INDUSTRIES WING

REVENUE SECTION

Major Head	: 2851 - Village & Small Industries		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	31.89	31.89
Total of 001(01)		31.89	31.89
Sub Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (50) - Other Charges	173.32	173.32
Total of 001(02)		173.32	173.32
Minor Head	: 101 - Industrial Estate		
Sub Head	: (02) - North Eastern Areas		
Detail Head	: 02 - SMS for Development of Industrial Estate		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	236.40	236.40
Total of 101(02)(02)		236.40	236.40
Minor Head	: 102 - Small Scale Industries		
Sub Head	: (01) - Supervision of SSI		
Detail Head	: 02 - MIFCO		
Object Head	: (31) - Grants-in-aid General (Salary)	29.87	29.87
	: (32) - Grants-in-aid General (Non-Salary)	12.60	12.60
Total of 102(01)(02)		42.47	42.47
Sub Head	: (10) - PMFME		
Detail Head	: 02 - SMS for Implementation of PMFME		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	16.33	16.33
Total of 102(10)(02)		16.33	16.33
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detail Head	: 01 - Implementation of SEDP under MIFCO		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	28.27	28.27
Total of 102(90)(01)		28.27	28.27
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detail Head	: 02 - Management of Industrial Development Board		
Object Head	: (01) - Salaries	11.74	11.74
	: (13) - Office Expenses	13.40	13.40
Total of 800(90)(02)		25.14	25.14
TOTAL OF MAJOR HEAD : 2851 (INDUSTRIES WING)		553.82	553.82
TOTAL OF REVENUE SECTION (INDUSTRIES WING)		553.82	553.82

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>GEOLOGY & MINING</u>				
Major Head	: 2853 - Non Ferrous Mining & Metallurgical Industries			
Sub Major Head	: 02 - Regulation & Development of Mines			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	17.29		17.29
	: (13) - Office Expenses	3.27		3.27
Total of 001(01)		20.56		20.56
Minor Head	: 101 - Survey & Mapping			
Sub Head	: (03) - Minor Mineral Investigation Development			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	15.11		15.11
	: (28) - Professional Services	66.30		66.30
	: (50) - Other Charges	3.90		3.90
Total of 101(03)		85.31		85.31
TOTAL OF MAJOR HEAD : 2853 (GEOLOGY & MINING)		105.87		105.87
TOTAL OF REVENUE SECTION (GEOLOGY & MINING)		105.87		105.87
GRAND TOTAL OF REVENUE SECTION		694.55		694.55
GRAND TOTAL OF CAPITAL SECTION		3149.79		3149.79
TOTAL OF DEMAND NO. 40 (VOTED)		3844.34		3844.34

Explanatory Notes :-

Major Head : 2435 - Other Agricultural Programme
State - A sum of ₹ 15.06 lakh is for payment of Medical Treatment Bill (Commerce Wing).
 - A sum of ₹ 19.80 lakh is for Resettlement of Kawrpuchhuah under SEDP.

Major Head : 2851 - Village & Small Industries
State - A sum of ₹ 25.14 lakh is for management of Industrial Development Board under SEDP.
 - A sum of ₹ 28.27 lakh is for payment of Medical Treatment bill of ERR Optees and existing staff of MIFCO under SEDP.
 - A sum of ₹ 31.89 lakh is for payment of Medical Treatment bill (Industries Wing).
 - A sum of ₹ 16.81 lakh is for expenses of Visit of Mizoram by Minister of Commerce, Bangladesh.
 - A sum of ₹ 28.05 lakh is for payment of Outstanding Electric Bill for EPIP, Lengte.
 - A sum of ₹ 16.33 lakh is SMS for Implementation of PMFME.
 - A sum of ₹ 236.40 lakh is SMS for Development of Industrial Estate at EPIP Lengte and Industrial Growth Centre at Luangmual.
 - A sum of ₹ 12.60 lakh is for processing of Pineapple at MIFCO's Plant, Chhingchhip.
 - A sum of ₹ 23.50 lakh is for payment of Pension, Gratuity, Leave encashment in respect of Staff under MIFCO.
 - A sum of ₹ 6.37 lakh is for payment of Salary and Wages under MIFCO.
 - A sum of ₹ 128.46 lakh is for payment of Engagement Fee of Earnst & Young for implementation of EODB.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 40
COMMERCE & INDUSTRIES

Explanatory Notes :-

Major Head : 2853 - NFM & MI

State

- A sum of ₹ 17.29 lakh is for payment of Medical Treatment bill(G&M).
- A sum of ₹ 3.27 lakh is for purchase of Furnitures & Equipments (G&M).
- A sum of ₹ 70.20 lakh is for Engagement of Consultant accredited under NGT.
- A sum of ₹ 15.11 lakh is for wages of Casual Labours and conducting monitoring on illegal mining activities etc.

Major Head : 4435 - C.O on Other Agri Programmes

State

- A sum of ₹ 73.79 lakh is revalidated for payment of State Incentive Subsidy and Interest subvention scheme under Special Central Assistance.
- A sum of ₹ 250.00 lakh is for Construction of Skill Training Centre Building of Mizoram KVI Board under Special Central Assistance.
- A sum of ₹ 2076.00 lakh is for Upgradation of Industrial Growth Centre and Export Promotion Industrial Park Scheme under Special Central Assistance.
- A sum of ₹ 750.00 lakh is for Infrastructure Development for Border Trade Facilitation at Zokhawthar under Special Central Assistance.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 41
SERICULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	60.95	200.00	260.95
<i>Charged</i>			
TOTAL	60.95	200.00	260.95

II. Heads under which this will be accounted for :-

	<i>State</i>	<i>CSS</i>	<i>Total</i>
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00 -			
Minor Head : 107 - Sericulture Industries			
Sub Head : (02) - Administration			
Detailed Head : 00 -			
Object Head : (50) - Other Charges	6.00		6.00
Total of 107(02)	6.00		6.00
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Implementation of Article 275(1) under Sericulture/CSS			
Detailed Head : 00 -			
Object Head : (27) - Minor Works		54.95	54.95
Total of 800(01)		54.95	54.95
TOTAL OF MAJOR HEAD : 2851	6.00	54.95	60.95
TOTAL OF REVENUE SECTION	6.00	54.95	60.95

CAPITAL SECTION:

Major Head : 4851 - C.O on Village & Small Industries			
Sub Major Head : 00 -			
Minor Head : 107 - Sericulture Industries			
Sub Head : (03) - Schemes under Special Central Assistance			
Detailed Head : 02 - Implementation of SCA under Sericulture			
Object Head : (53) - Major Works	200.00		200.00
TOTAL OF 107(03)(02)	200.00		200.00
TOTAL OF MAJOR HEAD : 4851	200.00		200.00
TOTAL OF REVENUE SECTION	6.00	54.95	60.95
TOTAL OF CAPITAL SECTION	200.00		200.00
TOTAL OF DEMAND NO. 41 (VOTED)	206.00	54.95	260.95

Explanatory Notes :-

Major Head : 2851 - Village & Small Industries	
State	- A sum of ₹ 6.00 lakh is for payment of Pro-rata contribution in respect of B.Sc. (Sericulture) Student.
CSS	- A sum of ₹ 54.95 lakh is for implementation of Article 275(1) under Sericulture Department.
Major Head : 4851 - C.O on Village & Small Industries	
State	- A sum of ₹ 200.00 lakh is revalidated for implementation of the Scheme of Augmented Thrust on Muga production in Mizoram under SCA to State for Capital Expenditure.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 42
TRANSPORT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	123.57	50.93	174.50
Charged			
TOTAL	123.57	50.93	174.50

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 3056 - Inland Water Transport		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction/CSS		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	123.57	123.57
Total of 001(01)		123.57	123.57
TOTAL OF MAJOR HEAD : 3056		123.57	123.57

CAPITAL SECTION

Major Head	: 5055 - C.O on Road Transport		
Sub Major Head	: 00 -		
Minor Head	: 050 - Lands and Buildings		
Sub Head	: (01) - Construction of Directorate of Transport Building at Aizawl		
Detailed Head	: 00 -		
Object Head	: (53) - Major Works	174.24	174.24
Total of 050(01)		174.24	174.24
<i>Fund transferred to PWD</i>		<i>174.24</i>	<i>174.24</i>
Net Total of 050(01)			
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under Transport Deptt.		
Object Head	: (53) - Major Works	50.93	50.93
Total of 800 (90)(01)		50.93	50.93
TOTAL OF MAJOR HEAD : 5055		225.17	225.17
<i>Fund transferred to PWD</i>		<i>174.24</i>	<i>174.24</i>
TOTAL OF MAJOR HEAD : 5055		50.93	50.93
GRAND TOTAL OF REVENUE SECTION		123.57	123.57
GRAND TOTAL OF CAPITAL SECTION		225.17	225.17
<i>Fund transferred to PWD</i>		<i>174.24</i>	<i>174.24</i>
NET TOTAL OF CAPITAL SECTION		50.93	50.93
GRAND TOTAL OF DEMAND NO. 42		225.17	123.57
<i>Fund transferred to PWD</i>		<i>174.24</i>	<i>174.24</i>
NET TOTAL OF DEMAND NO.42(VOTED)		50.93	174.50

Explanatory Notes :-

Major Head : 3056 - Inland Water Transport
CSS - A sum of ₹ 123.57 lakh is for Development of Inland Water Transport on River Khawthlangtuipui-Tuichawng in Lunglei District, Mizoram.

Major Head : 5055 - C.O on Road Transport
State - A sum of ₹ 174.24 lakh is for Construction of Directorate of Transport Building at Aizawl and is fully transferred to PWD.
- A sum of ₹ 50.93 lakh is for Vertical Extension of Construction of Multi Level Parking & Multi Purpose Hall at Govt.Mizo High School, Chanmari, Aizawl under SEDP.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 43
TOURISM

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	864.69	947.25	1811.94
Charged			
TOTAL	864.69	947.25	1811.94

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 3452 - Tourism		
Sub Major Head	: 01 - Tourist Infrastructure		
Minor Head	: 101 - Tourist Centre		
Sub Head	: (01) - Tourist Centre		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	100.00	100.00
TOTAL OF 101(01)		100.00	100.00
Sub Head	: (03) - Mizoram Tourism Development Authority (MTDA)		
Detailed Head	: 00 -		
Object Head	: (31) - Grants-in-Aid-General (Salary)	8.40	8.40
TOTAL OF 101(03)		8.40	8.40
Minor Head	: 102 - Tourist Accommodation		
Sub Head	: (01) - Tourist Accommodation		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	5.00	5.00
TOTAL OF 102(01)		5.00	5.00
Sub Head	: (02) - Tourism & Rest House		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	262.72	262.72
	: (50) - Other Charges	199.61	199.61
TOTAL OF 102(02)		462.33	462.33
Fund transferred to PWD		142.54	142.54
NET TOTAL OF 102(02)		319.79	319.79
Sub Major Head	: 80 - General		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (28) - Professional Services	36.50	36.50
TOTAL OF 001(01)		36.50	36.50
Minor Head	: 104 - Promotion and Publicity		
Sub Head	: (01) - Promotion of Fairs & Festivals		
Detailed Head	: 01 - Promotion of Fairs & Festivals		
Object Head	: (27) - Minor Works	51.12	51.12
TOTAL OF 104(01)(01)		51.12	51.12
Fund transferred to PWD		51.12	51.12
NET TOTAL OF 104(01)(01)			
Sub Head	: (90) - Socio Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under Tourism Dept.		
Object Head	: (50) - Other Charges	395.00	395.00
TOTAL OF 104(90)(01)		395.00	395.00
TOTAL OF MAJOR HEAD : 3452		1058.35	1058.35
Fund transferred to PWD		193.66	193.66
NET TOTAL OF MAJOR HEAD : 3452		864.69	864.69

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 43
TOURISM

(₹ in lakh)

II. Heads under which this will be accounted for :-

CAPITAL SECTION:

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 5452 - C.O. on Tourism			
Sub Major Head : 01 - Tourist Infrastructure			
Minor Head : 101 - Tourist Centre			
Sub Head : (01) - Tourism Development Project under NESIDS			
Detailed Head : 01 - Tourism Development at Reiek & Reiek Tlang			
Object Head : (53) - Major Works		336.00	336.00
TOTAL OF 101(01)(01)		336.00	336.00
Detailed Head : 02 - Tourism Development at Khamrang			
Object Head : (53) - Major Works		10.00	10.00
TOTAL OF 101(01)(02)		10.00	10.00
Sub Head : (03) - Tourism Development Project under NABARD			
Detailed Head : 00 -			
Object Head : (53) - Major Works	601.25		601.25
TOTAL OF 101(03)	601.25		601.25
TOTAL OF MAJOR HEAD : 5452	601.25	346.00	947.25
TOTAL OF REVENUE SECTION	1058.35		1058.35
<i>Fund transferred to PWD</i>	193.66		193.66
NET TOTAL OF REVENUE SECTION	864.69		864.69
TOTAL OF CAPITAL SECTION	601.25	346.00	947.25
TOTAL OF DEMAND NO. 43	1659.60	346.00	2005.60
<i>Fund transferred to PWD</i>	193.66		193.66
NET TOTAL OF DEMAND NO. 43 (VOTED)	1465.94	346.00	1811.94

Explanatory Notes :-

Major Head : 3452 - Tourism

- State**
- A sum of ₹ 100.00 lakh is for demolition of infrastructure at Chalfilh Tourist Destination.
 - A sum of ₹ 199.61 lakh is for forest clearance for construction of Tourist Destination at Chalfilh Tlang.
 - A sum of ₹ 36.50 lakh is for payment for Arbitrator Fee in respect of arbitration dispute proceeding for the project 'Swadesh Darshan-II'.
 - A sum of ₹ 103.98 lakh is for repair/renovation of 7 nos. of Tourist Lodges & Guest Houses and is **transferred to PWD**.
 - A sum of ₹ 395.00 lakh is for payment in advance for holding of International Tourism Mart, 2022 under SEDP.
 - A sum of ₹ 5.00 lakh is for Integration of Online Registration Portal of Tourism Service Provider in the Tourism website.
 - A sum of ₹ 35.00 lakh is for repair of Tourist Lodge at Lengpui in connection with the upcoming event of International Tourism Mart and is **transferred to PWD**.
 - A sum of ₹ 70.18 lakh is for repair & renovation of Mamit Tourist Lodge.
 - A sum of ₹ 50.00 lakh is for repair & renovation of Saitual & Serchhip Tourist Lodge.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 43
TOURISM

Explanatory Notes :-

Major Head : 3452 - Tourism

State

- A sum of ₹ 51.12 lakh is for repair of road from Maubawk to Reiek in connection with the upcoming event of International Tourism Mart and is **transferred to PWD.**
- A sum of ₹ 3.56 lakh is for special repair of Tourist Lodge, Chaltlang and is **transferred to PWD.**
- A sum of ₹ 8.40 lakh is for salary of staff under Mizoram Tourism Development Authority (MTDA).

Major Head : 5452 - Capital Outlay on Tourism

State

- A sum of ₹ 60.12 lakh is for payment towards SMS for construction of PCC Approach Roads in Mizoram under NABARD-RIDF-XXVII.
- A sum of ₹ 541.13 lakh is for construction of PCC Approach Roads in Mizoram under NABARD-RIDF-XXVII.

CSS

- A sum of ₹ 336.00 lakh is for payment for 2nd & Final Installment for the Project "Component I of Development of Immediate required Infrastructure for Tourism Development at Reiek & Reiek Tlang, Mizoram" under NESIDS.
- A sum of ₹ 10.00 lakh is for Development of Village based Eco-Tourism at Khamrang in Mizoram under NESIDS.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	5377.29	55469.00	60846.29
Charged			
TOTAL	5377.29	55469.00	60846.29

II. Heads under which this will be accounted for:-

State CSS Total

REVENUE SECTION

Major Head	: 2059 - Public Works		
Sub Major Head	: 80 - General		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	8.53	8.53
Total of 001(01)		8.53	8.53
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	3.87	3.87
Total of 001(02)		3.87	3.87
TOTAL OF MAJOR HEAD : 2059		12.40	12.40
Major Head	: 2216 - Housing		
Sub Major Head	: 05 - General Pool Accommodation		
Minor Head	: 053 - Maintenance and Repairs		
Sub Head	: (01) - Repair of Govt. Residential Bldgs.		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	25.57	25.57
Total of 053(01)		25.57	25.57
Sub Major Head	: 80 - General		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under PWD		
Object Head	: (27) - Minor Works	22.73	22.73
Total of 800(90)(01)		22.73	22.73
TOTAL OF MAJOR HEAD : 2216		48.30	48.30
Major Head	: 3054 - Roads & Bridges		
Sub Major Head	: 01 - National Highways		
Minor Head	: 337 - Road Works		
Sub Head	: (01) - Maintenance of Roads under National Highways		
Detailed Head	: 01 - Ordinary Repairs/CSS		
Object Head	: (27) - Minor Works	600.00	600.00
Total of 337(01)(01)		600.00	600.00
Detailed Head	: 02 - Flood Damaged Repairs/CSS		
Object Head	: (27) - Minor Works	1000.00	1000.00
Total of 337(01)(02)		1000.00	1000.00
Sub Major Head	: 04 - District & Other Roads		
Minor Head	: 105 - Maintenance & Repairs		
Sub Head	: (01) - Maintenance of Roads & Bridges		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	31.76	31.76
Total of 105(01)		31.76	31.76

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for:-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
REVENUE SECTION				
Major Head	: 3054 - Roads & Bridges			
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 337 - Road Works			
Sub Head	: (03) - Implementation of Article 275(1) under PWD/CSS			
Detailed Head	: 00 -			
Object Head	: (27) - Minor Works		70.00	70.00
Total of 337(03)			70.00	70.00
Minor Head	: 338 - Pradhan Mantri Gram Sadak Yojana (PMGSY)			
Sub Head	: (01) - PMGSY			
Detailed Head	: 02 - SMS for PMGSY			
Object Head	: (35) - Grants for Creation of Capital Assets	3222.00		3222.00
Total of 338(01)(02)		3222.00		3222.00
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detailed Head	: 00 -			
Object Head	: (06) - Medical Treatment	28.00		28.00
	: (28) - Professional Services	18.83		18.83
Total of 001(01)		46.83		46.83
Sub Head	: (02) - Administration			
Detailed Head	: 00 -			
Object Head	: (06) - Medical Treatment	17.00		17.00
	: (50) - Other Charges	39.22		39.22
Total of 001(02)		56.22		56.22
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head	: 01 - Implementation of SEDP under PWD			
Object Head	: (27) - Minor Works	13.19		13.19
Total of 800(90)(01)		13.19		13.19
Detailed Head	: 02 - Management of Bamboo Link Road Board under SEDP			
Object Head	: (01) - Salaries	6.94		6.94
	: (13) - Office Expenses	13.40		13.40
Total of 800(90)(02)		20.34		20.34
Detailed Head	: 03 - Management of Road & Infrastructure Development Board under SEDP			
Object Head	: (01) - Salaries	6.94		6.94
	: (13) - Office Expenses	13.40		13.40
Total of 800(90)(03)		20.34		20.34
TOTAL OF MAJOR HEAD : 3054		3410.68	1670.00	5080.68
Major Head	: 4059 - C.O.on Public Works			
Sub Major Head	: 01 - Office Building			
Minor Head	: 051 - Construction			
Sub Head	: (02) - Construction of Judiciary Buildings			
Detailed Head	: 01 - Construction of Judiciary Buildings/CSS			
Object Head	: (53) - Major Works		111.40	111.40
Total of 051(02)(01)			111.40	111.40

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for:-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 4059 - C.O.on Public Works			
Sub Major Head	: 01 - Office Building			
Minor Head	: 051 - Construction			
Sub Head	: 02 - Construction of Judiciary Buildings			
Detailed Head	: 03 - SMS for Construction of Judiciary Buildings			
Object Head	: (53) - Major Works	157.76		157.76
Total of 051(02)(03)		157.76		157.76
Sub Major Head	: 60 - Other Buildings			
Minor Head	: 051 - Construction			
Sub Head	: (28) - Schemes under Special Central Assistance			
Detailed Head	: 02 - Implementation of SCA under PWD			
Object Head	: (53) - Major Works	5519.60		5519.60
Total of 051(28)(02)		5519.60		5519.60
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head	: 01 - Implementation of SEDP under PWD			
Object Head	: (53) - Major Works	52.23		52.23
Total of 800(90)(01)		52.23		52.23
Sub Major Head	: 80 - General			
Minor Head	: 051 - Construction			
Sub Head	: (01) - Schemes under Special Central Assistance			
Detailed Head	: 01 - Implementation of SCA under PWD			
Object Head	: (53) - Major Works	1232.00		1232.00
Total of 051(01)(01)		1232.00		1232.00
TOTAL OF MAJOR HEAD : 4059		6961.59	111.40	7072.99
Major Head	: 5054 - C.O.on Roads & Bridges			
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 337 - Road Works			
Sub Head	: (05) - Construction of Roads under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	7165.45		7165.45
Total of 337(05)		7165.45		7165.45
Sub Head	: (18) - Construction of Hnahthial-Haulawng via Zotui Road/NLCPR			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works		264.09	264.09
Total of 337(18)			264.09	264.09
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head	: 01 - Implementation of SEDP under PWD			
Object Head	: (53) - Major Works	5100.00		5100.00
Total of 800(90)(01)		5100.00		5100.00

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for:-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 5054 - C.O.on Roads & Bridges			
Sub Major Head : 05 - Roads			
Minor Head : 337 - Road Works			
Sub Head : (03) - Schemes under Special Central Assistance			
Detailed Head : 01 - Re- Constn.of important Roads & Bridges in Inter-State Border areas			
Object Head : (53) - Major Works	2443.00		2443.00
Total of 337(03)(01)	2443.00		2443.00
Detailed Head : 02 - Implementation of SCA under PWD			
Object Head : (53) - Major Works	28029.00		28029.00
Total of 337(03)(02)	28029.00		28029.00
TOTAL OF MAJOR HEAD : 5054	42737.45	264.09	43001.54
TOTAL OF CAPITAL SECTION	49699.04	375.49	50074.53
TOTAL OF REVENUE SECTION	3471.38	1670.00	5141.38
GRAND TOTAL OF PWD	53170.42	2045.49	55215.91

FUND TRANSFER FROM OTHER DEPARTMENT

REVENUE SECTION

GAD (Secretariat Administration Wing)

Major Head : 2052 - Secretariat General Services			
Sub Major Head : 00 -			
Minor Head : 090 - Secretariat			
Sub Head : (01) - Secretariat Administration Department			
Detailed Head : 01 - Secretariat Administration Department			
Object Head : (27) - Minor Works	16.79		16.79
Total of 090(01)(01)	16.79		16.79
TOTAL OF MAJOR HEAD : 2052	16.79		16.79

GAD

Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00 -			
Minor Head : 115 - Guest Houses, Government Hostels etc.			
Sub Head : (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head : 01 - Implementation of SEDP under Mizoram House, Kolkata			
Object Head : (27) - Minor Works	22.49		22.49
Total of 115(90)(01)	22.49		22.49
TOTAL OF MAJOR HEAD : 2070	22.49		22.49

GAD (Aviation Wing)

Major Head : 3053 - Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communications			
Sub Head : (01) - Communications			
Detailed Head : 00 -			
Object Head : (50) - Other Charges	2.97		2.97
Total of 101(01)	2.97		2.97
TOTAL OF MAJOR HEAD : 3053	2.97		2.97

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for:-

State

CSS

Total

FUND TRANSFER FROM OTHER DEPARTMENT

REVENUE SECTION

TOURISM

Major Head	: 3452 - Tourism		
Sub Major Head	: 01 - Tourist Infrastructure		
Minor Head	: 102 - Tourism Accommodation		
Sub Head	: (02) - Tourism & Rest House		
Detailed Head	: 00 -		
Object Head	: (27) - Minor Works	142.54	142.54
Total of 102(02)		142.54	142.54
Sub Major Head	: 80 - General		
Minor Head	: 104 - Promotion & Publicity		
Sub Head	: (01) - Promotion of Fairs & Festivals		
Detailed Head	: 01 - Promotion of Fairs & Festivals		
Object Head	: (27) - Minor Works	51.12	51.12
Total of 104(01)(01)		51.12	51.12
TOTAL OF MAJOR HEAD : 3452 (TOURISM)		193.66	193.66
TOTAL OF REVENUE SECTION (OTHER DEPTT.)		235.91	235.91

CAPITAL SECTION

Major Head	: 4055 - C.O. on Police		
Sub Major Head	: 00 -		
Minor Head	: 207 - State Police		
Sub Head	: (01) - Schemes under Special Central Assistance		
Detailed Head	: 01 - Implementation of SEDP under Home Deptt.		
Object Head	: (53) - Major Works	320.00	320.00
Total of 207(01)(01)		320.00	320.00
TOTAL OF MAJOR HEAD : 4055 (POLICE)		320.00	320.00
Major Head	: 4070 - C.O on Other Administrative Services		
Sub Major Head	: 00 -		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under GAD		
Object Head	: (53) - Major Works	2000.00	2000.00
Total of 800(90)(01)		2000.00	2000.00
TOTAL OF MAJOR HEAD : 4070 (GAD)		2000.00	2000.00
Major Head	: 4210 - C.O on Medical & Public Health		
Sub Major Head	: 01 - Urban Health Services-Allopathy		
Minor Head	: 110 - Hospital & Dispensaries		
Sub Head	: (01) - Schemes under Special Central Assistance		
Detailed Head	: 01 - Implementation of SCA under H&FW		
Object Head	: (53) - Major Works	1125.73	1125.73
Total of 110(01)(01)		1125.73	1125.73
TOTAL OF MAJOR HEAD : 4210 (H&FW)		1125.73	1125.73

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for:-

CAPITAL SECTION

		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4401 - C.O. on Crop Husbandry			
Sub Major Head	: 00 -			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (19) - Infrastructure support of School of Agricultural Science, Hnahthial under NABARD			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	342.50		342.50
Total of 800(19)		342.50		342.50
TOTAL OF MAJOR HEAD : 4401 (Agriculture)		342.50		342.50
Major Head	: 5053 - C.O. on Civil Aviation			
Sub Major Head	: 60 - Other Aeronautical Services			
Minor Head	: 101 - Communication			
Sub Head	: (05) - Improvement of Lengpui Airport			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	93.00		93.00
Total of 101(05)		93.00		93.00
Sub Head	: (06) - Schemes under Special Central Assistance			
Detailed Head	: 01 - Improvement & Upgradation of various facilities at Lengpui Airport			
Object Head	: (53) - Major Works	1178.00		1178.00
Total of 101(06)(01)		1178.00		1178.00
TOTAL OF MAJOR HEAD : 5053 (GAD)		1271.00		1271.00
Major Head	: 5055 - C.O. on Road Transport			
Sub Major Head	: 00 -			
Minor Head	: 050 - Lands and Buildings			
Sub Head	: (01) - Constn.of Dte.of Transport Building at Aizawl			
Detailed Head	: 00 -			
Object Head	: (53) - Major Works	174.24		174.24
Total of 050(01)		174.24		174.24
TOTAL OF MAJOR HEAD : 5055 (TRANSPORT)		174.24		174.24
Major Head	: 5457 - C.O. on General Economic Services			
Sub Major Head	: 00 -			
Minor Head	: 112 - Statistics			
Sub Head	: (02) - Schemes under Special Central Assistance			
Detailed Head	: 02 - Implementation of SEDP under Economics & Statistics			
Object Head	: (53) - Major Works	161.00		161.00
Total of 112(02)(02)		161.00		161.00
TOTAL OF MAJOR HEAD : 5457 (ECO.&STATS.)		161.00		161.00
TOTAL OF REVENUE SECTION (OTHER DEPTT.)		235.91		235.91
TOTAL OF CAPITAL SECTION (OTHER DEPTT.)		5394.47		5394.47
GRAND TOTAL OF TRANSFER FROM OTHER DEPTTS.		5630.38		5630.38
GRAND TOTAL OF REVENUE SECTION		3707.29	1670.00	5377.29
GRAND TOTAL OF CAPITAL SECTION		55093.51	375.49	55469.00
GRAND TOTAL OF DEMAND NO.45 (VOTED)		58800.80	2045.49	60846.29

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

Explanatory Notes :-

- Major Head** : **2059 - Public Works**
State :
 - A sum of ₹ 8.53 lakh is payment of Renewal Licence of AUTOCAD AEC Version.
 - A sum of ₹ 3.87 lakh is for payment of Medical Treatment bills.
- Major Head** : **2216 - Housing**
State :
 - A sum of ₹ 9.90 lakh is for repair and renovation of Raj Bhawan.
 - A sum of ₹ 19.72 lakh is for renovation of Chief Secretary Bungalow Complex and re-construction of VIP Quarters No.II along with Garrage at Shivaji Tillah, Khatla under SEDP.
 - A sum of ₹ 3.01 lakh is for repair of leakage and roofing of Type-IV Quarters No. NC-IV Block-5 at MINECO under SEDP.
 - A sum of ₹ 11.00 lakh is for Security Fencing Wall etc. of Chief Minister's Bungalow.
 - A sum of ₹ 1.07 lakh is for replacement of service connection Cable at CM Bungalow.
 - A sum of ₹ 2.02 lakh is for SITC of Air-conditioner and renovation of internal electrification at CM Office and Bungalow.
 - A sum of ₹ 1.58 lakh is for improvement of Internal Electrification at Raj Bhawan.
- Major Head** : **3054 - Roads & Bridges**
State :
 - A sum of ₹ 28.00 lakh is for advance payment of Medical Treatment bill.
 - A sum of ₹ 31.76 lakh is for patch repair and seal coating of approach road to Tourist Complex, Berawtlang at Zokhawsang, Zemabawk.
 - A sum of ₹ 8.36 lakh is for construction of Retaining Wall near Dr Lalsawma Hrahseel House at Khatla Bethel under SEDP.
 - A sum of ₹ 20.34 lakh is for Management of Bamboo Link Road Board under SEDP.
 - A sum of ₹ 20.34 lakh is for Management of Road & Infrastructure Development Board under SEDP.
 - A sum of ₹ 4.83 lakh is for construction of Retaining Wall with cover Drain below Dr H.L Malsawma's House at Tuikhuahtlang under SEDP.
 - A sum of ₹ 3222.00 lakh is SMS for PMGSY.
 - A sum of ₹ 18.83 lakh is for payment of Legal fees in respect of Ashok Saraf & Co. on construction of Roads under PMGSY.
 - A sum of ₹ 17.00 lakh is for payment of advance Medical Treatment bills.
 - A sum of ₹ 29.99 lakh is for payment of compensation on construction of Sihhmui to Ramrikawn road.
 - A sum of ₹ 9.23 lakh is for re-imbursement of 50% Dispute Review Board expense.
- CSS** :
 - A sum of ₹ 1600.00 lakh is for maintenance of National Highways within Mizoram (Ordinary and Flood Damaged Repairs).
 - A sum of ₹ 70.00 lakh is for construction of Bethany road at Chhing Veng under Article 275(1).
- Major Head** : **4059 - C.O. on Public Works**
State :
 - A sum of ₹ 386.60 lakh is for construction of Staff Quarters Block-B at DIET Complex, Chalitlang under SCA(SASCE).

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

Explanatory Notes :-

- Major Head** : **4059 - C.O. on Public Works**
State :
- A sum of ₹ 2069.00 lakh is for construction of Buildings under SCA.
- A sum of ₹ 52.23 lakh is for construction of Market Shed, Rahsi Veng Lunglei under SEDP.
- A sum of ₹ 394.00 lakh is for improvement of MPSC Building at MINECO under Special Central Assistance.
- A sum of ₹ 288.00 lakh is for upgradation of Chief Minister's Staff Quarters (5 Nos.) under Special Central Assistance.
- A sum of ₹ 300.00 lakh is for construction of Check Dams at Theihai Lui, Armed Veng under Special Central Assistance.
- A sum of ₹ 157.76 lakh is SMS for construction of Judiciary Building.
- A sum of ₹ 400.00 lakh is for implementation of Special Central Assistance.
- A sum of ₹ 2914.00 lakh is for improvement and construction of roads and Buildings under SCA to State for Capital Investment.
- CSS** : **4059 - C.O. on Public Works**
- A sum of ₹ 111.40 lakh is for construction of Judiciary Buildings under CSS.
- Major Head** : **5054 - C.O. on Roads & Bridges**
State :
- A sum of ₹ 12897.00 lakh is for improvement and construction of roads under SCA.
- A sum of ₹ 2443.00 lakh is for re-construction of important Roads & Bridges in Inter State Border areas under SCA.
- A sum of ₹ 1111.10 lakh is for flood protection work along River Tlawng at Bairabi Ph-I Kolasib District under NABARD RIDF XXVII under NABARD.
- A sum of ₹ 1242.76 lakh is for construction of Agriculture link-Roads under NABARD RIDF XXVII.
- A sum of ₹ 4811.59 lakh is for upgradation of existing 17.9 KM road to Cement Concrete Pavement (CCP) from Meidum to Hortoki (Phase-II) under NABARD RIDF- XXVII.
- A sum of ₹ 15132.00 lakh is for improvement and construction of roads and buildings under SCA to State for Capital Investment.
- A sum of ₹ 100.00 lakh is for approach road to Aizawl College at Mualpui under SEDP.
- A sum of ₹ 5000.00 lakh is for construction and maintenance of various road works within Mizoram under SEDP.
- NLCPR** :
- A sum of ₹ 264.09 lakh is for Construction of Hnahthial-Haulawng via Zotui Road under NLCPR.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

FUND TRANSFER FROM OTHER DEPARTMENT

REVENUE SECTION:

GAD(SAW)

- State* - A sum of ₹ 16.79 lakh is for upgradation of Lifts at Mizoram Secretariat Building at MINECO.

GAD

- State* - A sum of ₹ 22.49 lakh is for roof treatment/repair of Mizoram House, Salt Lake Kolkata.

GAD (Civil Aviation)

- State* - A sum of ₹ 2.97 lakh is for replacement of underground Cable (XLPE/PVC) for Non-Directional Beacon (NDB) to DVOR at Lengpui.

Tourism

- State*
- A sum of ₹ 103.98 lakh is for repair/renovation of 7(seven) nos.of Tourist Lodges and Guest Houses.
 - A sum of ₹ 35.00 lakh is for repair of Tourist Lodge at Lengpui in connection with the upcoming event of International Tourism Mart, 2022.
 - A sum of ₹ 51.12 lakh is for repair of road from Maubawk to Reiek in connection with the upcoming event of International Tourism Mart, 2022.
 - A sum of ₹ 3.56 lakh is for special repair of Tourist Lodge at Chaltlang.

CAPITAL SECTION:

Home

- State* - A sum of ₹ 320.00 lakh is for construction of DIG (NR) Office,Aizawl under SCA.

GAD

- State*
- A sum of ₹ 2000.00 lakh is for construction of D.C Office Aizawl District.
 - A sum of ₹ 93.00 lakh is for maintenance of Runway at Lengpui Airport.
 - A sum of ₹ 1178.00 lakh is for improvement of Lengpui Airport (Civil Works- ₹ 537.00 lakh and Electrical works - ₹ 641.00 lakh) under SASCE.

Health & Family Welfare Department

- State*
- A sum of ₹ 927.73 lakh for construction of paying Cabin at ZMC under SCA.
 - A sum of ₹ 198.00 lakh for construction of Laboratory building at Civil Hospital, Lunglei.

Agriculture

- State* - A sum of ₹ 342.50 lakh is for infrastructure support of School of Agricultural Science,Hnahthial under NABARDRIDF XXVII.

Transport

- State* - A sum of ₹ 174.24 lakh is for construction of Directorate of Transport building.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 46
URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1487.57	1727.00	3214.57
Charged			
TOTAL	1487.57	1727.00	3214.57

II. Heads under which this will be accounted for:-

State CSS Total

REVENUE SECTION

Major Head	: 2217 - Urban Development		
Sub Major Head	: 01 - State Capital Development		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	7.55	7.55
Total of 001(01)		7.55	7.55
Minor Head	: 191 - Asst. to Local Bodies Corporations, Urban Dev. Authorities Town Improvement Boards etc.		
Sub Head	: (02) - Aizawl Municipal Corporation		
Detailed Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	22.15	22.15
Total of 191(02)		22.15	22.15
Sub Head	: (07) - Lunglei Municipal Council		
Detailed Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	17.18	17.18
Total of 191(07)		17.18	17.18
Sub Major Head	: 03 - IDSMT		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Housing for All		
Detailed Head	: 02 - SMS for Housing for All		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	9.87	9.87
Total of 800(01)(02)		9.87	9.87
Sub Major Head	: 05 - Other Urban Development Scheme		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (05) - Solid Waste Management		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	33.00	33.00
Total of 001(05)		33.00	33.00
Sub Head	: (06) - SMS for National Urban Livelihood Mission		
Detailed Head	: 00 -		
Object Head	: (01) - Salaries	62.26	62.26
	: (02) - Wages	8.82	8.82
	: (13) - Office Expenses	2.05	2.05
Total of 001(06)		73.13	73.13

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 46
URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(₹ in lakh)

II. Heads under which this will be accounted for:-

		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2217 - Urban Development			
Sub Major Head	: 05 - Other Urban Development Scheme			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (03) - Swachh Bharat Mission			
Detailed Head	: 01 - Construction of Household & Community Toilets/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		446.80	446.80
Total of 800(03)(01)			446.80	446.80
Detailed Head	: 05 - SMS for Swachh Bharat Mission			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	76.33		76.33
Total of 800(03)(05)		76.33		76.33
Detailed Head	: 06 - Used Water Management under SBM/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		46.00	46.00
Total of 800(03)(06)			46.00	46.00
Sub Head	: (05) - Smart Cities Mission			
Detailed Head	: 01 - SMS for Smart Cities Mission			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	755.56		755.56
Total of 800(05)(01)		755.56		755.56
TOTAL OF MAJOR HEAD : 2217		994.77	492.80	1487.57
<u>CAPITAL SECTION</u>				
Major Head	: 4217 - Capital Outlay on Urban Development			
Sub Major Head	: 01 - State Capital Development			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head	: 01 - Implementation of SEDP under UD&PA Deptt.			
Object Head	: (53) - Major Works	45.00		45.00
Total of 001(90)(01)		45.00		45.00
Minor Head	: 051 - Construction			
Sub Head	: (09) - Schemes under Special Central Assistance			
Detailed Head	: 02 - Implementation of SCA under UD&PA Deptt.			
Object Head	: (53) - Major Works	1382.00		1382.00
Total of 051(09)(02)		1382.00		1382.00
Minor Head	: 800 - Other Expenditure			
Sub Head	: (90) - Socio-Economic Development Policy (SEDP)			
Detailed Head	: 01 - Implementation of SEDP under UD&PA Deptt.			
Object Head	: (53) - Major Works	300.00		300.00
Total of 800(90)(01)		300.00		300.00
TOTAL OF MAJOR HEAD : 4217		1727.00		1727.00
TOTAL OF REVENUE SECTION		994.77	492.80	1487.57
TOTAL OF CAPITAL SECTION		1727.00		1727.00
GRAND TOTAL OF DEMAND NO.46 (VOTED)		2721.77	492.80	3214.57

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 46
URBAN DEVELOPMENT AND POVERTY ALLEVIATION

Explanatory Notes :-

- | | |
|-------------------|---|
| Major Head | : 2217 - Urban Development |
| State | <ul style="list-style-type: none"> - A sum of ₹ 22.15 lakh is for payment of penal interest of Tied & Untied Grants under 15th F.C. - A sum of ₹ 76.33 lakh is SMS for Swachh Bharat Mission. - A sum of ₹ 73.13 lakh is SMS for NULM. - A sum of ₹ 755.56 lakh is SMS for Smart Cities Mission. - A sum of ₹ 17.18 lakh is for payment of salaries for Lunglei Municipal Council. - A sum of ₹ 9.87 lakh is SMS for Housing for All. - A sum of ₹ 7.55 lakh is for payment of Medical Treatment bill. - A sum of ₹ 33.00 lakh is for preparation of Environmental Impact Assessment for Solid Waste Management System at Lunglei. |
| CSS | <ul style="list-style-type: none"> - A sum of ₹ 446.80 lakh is for Central Assistance for Const. of 1300 Community Public Toilet Units under SBM (Urban). - A sum of ₹ 46.00 lakh is for implementation of Used Water Management under SBM. |
| Major Head | : 4217 - Capital Outlay on Urban Development |
| State | <ul style="list-style-type: none"> - A sum of ₹ 45.00 lakh is for administrative cost of Local Level SEDP Commt. within AMC Areas for implementation of Family Oriented Prog. under SEDP. - A sum of ₹ 1382.00 lakh is for implementation of Special Central Assistance. - A sum of ₹ 300.00 lakh is for Creation of Critical Assets in Urban Areas under SEDP. |

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 47
IRRIGATION & WATER RESOURCES

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	24.30	1698.22	1722.52
<i>Charged</i>			
TOTAL	24.30	1698.22	1722.52

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2702 - Minor Irrigation		
Sub Major Head	: 80 - General		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration		
Detailed Head	: 00 -		
Object Head	: (06) - Medical Treatment	13.35	13.35
Total of 001(02)		13.35	13.35
Minor Head	: 800 - Other Expenditure		
Sub Head	: (90) - Socio Economic Development Policy (SEDP)		
Detailed Head	: 01 - Implementation of SEDP under I&WR Dept.		
Object Head	: (27) - Minor Works	10.95	10.95
Total of 800(90)(01)		10.95	10.95
TOTAL OF MAJOR HEAD : 2702		24.30	24.30

CAPITAL SECTION

Major Head	: 4702 - C.O on Minor Irrigation		
Sub Major Head	: 00 -		
Minor Head	: 101 - Surface Water		
Sub Head	: (03) - River Diversion(AIBP/PMKSY)/SMI		
Detailed Head	: 02 - SMS for River Diversion (AIBP/PMKSY)		
Object Head	: (53) - Major Works	47.69	47.69
Total of 101(03)(02)		47.69	47.69
Sub Head	: (04) - River Diversion(NABARD)		
Detailed Head	: 00 -		
Object Head	: (53) - Major Works	1649.09	1649.09
Total of 101(04)		1649.09	1649.09
Sub Head	: (07) - River Diversion (AIBP/PMKSY)GWI		
Detailed Head	: 02 - SMS for River Diversion (AIBP/PMKSY)		
Object Head	: (53) - Major Works	1.44	1.44
Total of 101(07)(02)		1.44	1.44
TOTAL OF MAJOR HEAD : 4702		1698.22	1698.22
TOTAL OF REVENUE SECTION		24.30	24.30
TOTAL OF CAPITAL SECTION		1698.22	1698.22
TOTAL OF DEMAND No.47(VOTED)		1722.52	1722.52

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 47
IRRIGATION & WATER RESOURCES

Explanatory Notes :-

Major Head : 2702 - Minor Irrigation

- State**
- A sum of ₹ 7.95 lakh is for construction of Zuanbak MI Project, Muallungthu under SEDP.
 - A sum of ₹ 3.00 lakh is for construction of Pipe Culvert at Maukawilui MI Project, Lengpui under SEDP.
 - A sum of ₹ 13.35 lakh is for payment of Medical Treatment Bill.

Major Head : 4702 - Capital Outlay on Minor Irrigation

- State**
- A sum of ₹ 1000.00 lakh is for implementation of the project "Command Area Development and Water Management-Micro Irrigation & Soil Conservation projects in Mizoram" under RIDF-XXVII NABARD.
 - A sum of ₹ 102.25 lakh is for completion of "Chawmzau Groundwater Irrigation Project, Serchhip" under RIDF-XXVI NABARD).
 - A sum of ₹ 47.69 lakh is for payment towards SMS for completion of 9 ongoing minor projects under PMKSY.
 - A sum of ₹ 546.84 lakh is for completion of 6 ongoing Minor Irrigation Projects under RIDF-XXVII (NABARD) during 2022-2023.
 - A sum of ₹ 1.44 lakh is for payment towards SMS for implementation of 13 new Groundwater Irrigation Projects in 7 Districts of the State.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-2023
DEMAND NO. 48
INFORMATION AND COMMUNICATION TECHNOLOGY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	447.50	7250.00	7697.50
<i>Charged</i>			
TOTAL	447.50	7250.00	7697.50

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 3275 - Other Communication Services		
Sub Major Head	: 00		
Minor Head	: 800 Other Expenditure		
Sub Head	: (07) - I.T Infrastructure Development		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	20.00	20.00
TOTAL OF 800(07)		20.00	20.00
Sub Head	: (12) - Establishment of Village Knowledge Centre (NABARD)		
Detailed Head	: 00 -		
Object Head	: (50) - Other Charges	427.50	427.50
TOTAL OF 800(12)		427.50	427.50
TOTAL OF MAJOR HEAD : 3275		447.50	447.50

CAPITAL SECTION

Major Head	: 5275 - C.O on Other Communication Services		
Sub Major Head	: 00		
Minor Head	: 101 Other Communication Facilities		
Sub Head	: (01) - Schemes under Special Central Assistance		
Detailed Head	: 01 - Implementation of SCA under ICT Deptt.		
Object Head	: (53) - Major Works	7250.00	7250.00
TOTAL OF 101(01)(01)		7250.00	7250.00
TOTAL OF MAJOR HEAD : 5275		7250.00	7250.00
TOTAL OF REVENUE SECTION		447.50	447.50
TOTAL OF CAPITAL SECTION		7250.00	7250.00
TOTAL OF DEMAND NO. 48 (VOTED)		7697.50	7697.50

Explanatory Notes :-

- Major Head** - **3275 - Other Communication Services**
State - A sum of ₹ 20.00 lakh is for renewal of dedicated server for Govt. of Mizoram for the year 2022-2023.
- A sum of ₹ 427.50 lakh is for establishment of 15 nos. of Village Knowledge Centre under NABARD.
- Major Head** - **5275 - C.O on Other Communication Services**
State - A sum of ₹ 7250.00 lakh is for Capital projects on OFC Network of State communicated and Mizoram e-services portal and upgradation of MSDC infrastructure & Cloud enablement under Special Central Assistance to States for Capital Investment for 2022-2023.

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 49
PUBLIC DEBT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	10905.12	1013.30	11918.42
TOTAL	10905.12	1013.30	11918.42

II. Heads under which this will be accounted for:-

State CSS Total

REVENUE SECTION

Major Head	: 2049 - Interest Payment		
Sub Major Head	: 01 - Interest on Internal Debt		
Minor Head	: 101 - Interest on Market Loans		
Sub Head	: (05) - Interest on Loan from NCDC		
Detailed Head	: 00 -		
Object Head	: (45) - Interest	625.33	625.33
Total of 101(05)		625.33	625.33
Sub Head	: (09) - Interest on Market Borrowing		
Detailed Head	: 00 -		
Object Head	: (45) - Interest	8854.00	8854.00
Total of 101(09)		8854.00	8854.00
Sub Head	: (10) - Interest on NABARD Loan		
Detailed Head	: 00 -		
Object Head	: (45) - Interest	819.79	819.79
Total of 101(10)		819.79	819.79
Sub Head	: (12) - Interest on PFC Loan		
Detailed Head	: 00 -		
Object Head	: (45) - Interest	48.00	48.00
Total of 101(12)		48.00	48.00
Minor Head	: 305 - Management of Debt		
Sub Head	: (01) - Management of Debt/Commission on Market Borrowing (SDL)		
Detailed Head	: 00 -		
Object Head	: (45) - Interest	558.00	558.00
Total of 305(01)		558.00	558.00
TOTAL OF MAJOR HEAD : 2049		10905.12	10905.12

CAPITAL SECTION

Major Head	: 6003 - Internal Debt of the State Govt.		
Sub Major Head	: 00 -		
Minor Head	: 105 - Loans from NABARD		
Sub Head	: (01) - Loans from NABARD		
Detailed Head	: 00 -		
Object Head	: (56) - Repayment of Borrowings	932.00	932.00
Total of 105(01)		932.00	932.00
Minor Head	: 108 - Loans from NCDC		
Sub Head	: (01) - Loans from NCDC		
Detailed Head	: 00 -		
Object Head	: (56) - Repayment of Borrowings	4.63	4.63
Total of 108(01)		4.63	4.63

SUPPLEMENTARY DEMAND FOR GRANTS 2022-23
DEMAND NO. 49
PUBLIC DEBT

(₹ in lakh)

II. Heads under which this will be accounted for:-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 6003 - Internal Debt of the State Govt.			
Sub Major Head : 00 -			
Minor Head : 109 - Loans from Other Institutions			
Sub Head : (04) - Loans from PFC			
Detailed Head : 00 -			
Object Head : (56) - Repayment of Borrowings	38.25		38.25
Total of 109(04)	38.25		38.25
TOTAL OF MAJOR HEAD : 6003	974.88		974.88
Major Head : 6004 - Loans & Advances from Central Govt.			
Sub Major Head : 02 - Loans for State/UT Plan Scheme			
Minor Head : 101 - Block Loans			
Sub Head : (01) - State Plan Loan (Block Loan)			
Detailed Head : 00 -			
Object Head : (56) - Repayment of Borrowings	38.42		38.42
Total of 101(01)	38.42		38.42
TOTAL OF MAJOR HEAD : 6004	38.42		38.42
TOTAL OF REVENUE SECTION	10905.12		10905.12
TOTAL OF CAPITAL SECTION	1013.30		1013.30
TOTAL OF DEMAND NO. 49 (CHARGED)	11918.42		11918.42

Explanatory Notes :-

Major Head : 2049 - Interest Payment
State (Charged) - A sum of ₹ 48.00 lakh is for Repayment of Interest on PFC Loan.
- A sum of ₹ 819.79 lakh is for Repayment of Interest on NABARD Loan.
- A sum of ₹ 625.33 lakh is for Repayment of Interest on NCDC Loan.
- A sum of ₹ 8854.00 lakh is for Repayment of Interest on Market Borrowing.
- A sum of ₹ 558.00 lakh is for Repayment of Interest on Management of Debt.

Major Head : 6003 - Internal Debt of the State Govt.
State (Charged) - A sum of ₹ 38.25 lakh is for Repayment of PFC Loan.
- A sum of ₹ 4.63 lakh is for Repayment of NCDC Loan.
- A sum of ₹ 932.00 lakh is for Repayment of NABARD Loan.

Major Head : 6004 - Loans & Advances from Central Govt.
State (Charged) - A sum of ₹ 38.42 lakh is for Repayment of Borrowings (Block Loan).