



GOVERNMENT OF MIZORAM

Statement
on
SALARY & EMPLOYMENT DATA
in Government, P.S.U.s and Aided Institutions
(As required under Section 6(7) of FRBM Act, 2006)

GOVERNMENT OF MIZORAM
2012-2013

(As laid before the Legislative Assembly on 16th July, 2012)

STATEMENT ON SALARY & EMPLOYMENT DATA 2012 - 2013

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DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
Sub-Major Head : 02 – State Legislature
Minor Head : 103 – Legislative Assembly
Sub-Head : 01 - Assembly Secretariat (Voted)
Detail Head : 00 –
Object Head : (01) - Salaries

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned post				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				37400-67000+GP 9500	1								
2	Additional Secretary	1				37400-67000+GP 8900	1								
3	Joint Secretary	1				37400-67000+GP 8700	1								
4	Deputy Secretary	3				15600-39100+GP 7600	3								
5	Under Secretary	5				15600-39100+GP 6600	5								
6	Editor of Debates	1				15600-39100+GP 6600	1								
7	Superintendent	5				15600-39100+GP 5400	5								
8	Committee Officer	5				15600-39100+GP 5400	5								
9	P.S. to Speaker	1				15600-39100+GP 5400	1								
10	P.S. to Deputy Speaker	1				15600-39100+GP 5400	1								
11	Stenographer Grade – I	1				15600-39100+GP 5400	1								
12	Asst. Editor of Debates	1				15600-39100+GP 5400	1								
13	Librarian	1				15600-39100+GP 5400	1								
14	Liaison Officer	1				15600-39100+GP 5400	1								
15	Assistant		16			9300- 34800+GP 4400		16							
16	Translator		6			9300- 34800+GP 4400		6							
17	Stenographer Grade – II		4			9300- 34800+GP 4400		4							
18	Senior Operator		1			9300- 34800+GP 4400		1							
783.95															

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

19	U.D.C.		19			9300- 34800+GP 4200		19							
20	Stenographer Grade – III		4			9300- 34800+GP 4200		4							
21	Marshal		1			9300- 34800+GP 4200		1							
22	Machineman		1			9300- 34800+GP 4200		1							
23	Operator		1			9300- 34800+GP 4200		1							
24	Driver Grade – I			11		9300- 34800+GP 4200			11						
25	Despatch Rider Grade – I			1		9300- 34800+GP 4200			1						
26	LDC			18		5200- 20200+GP 2400			18						
27	Driver Grade – II			1		5200- 20200+GP 2400			1						
28	Despatch Rider Gr-II			1		5200- 20200+GP 2400			1						
29	Assistant Operator			1		5200- 20200+GP 2400			1						
30	Driver Grade – III			6		5200- 20200+GP 1900			6						
31	Compositor – III			3		5200- 20200+GP 1900			3						
32	Bindery Assistant			2		5200- 20200+GP 1800			2						
33	Framer			1		5200- 20200+GP 1800			1						
34	IV - Grade				54	4440- 7440+GP 1650				54					
Total of Demand No. 1		28	53	45	54		28	53	45	54	0	0	0	0	783.95

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (Co-Terminus & MUSTER ROLL)

CO – TERMINOUS STAFF

Sl. No.	Name of Post	Scale of Pay/PB+Grade Pay	Classification of Posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	P.S. to Leader of Opposition Party	15600-9100+5400	1				
2	Steno Gr-II for Leader of Opposition Party	9300-34800+4400		1			
3	UDC for Leader of Opposition Party	9300-34800+4200		1			
4	LDC for Speaker & Leader of Opposition Party	5200-20200+2400			2		
5	Spare Driver for Leader of Opposition Party	5200-20200+1900			1		
6	Drivers for 40 MLAs	5200-20200+1900			40		
7	Grade-IV for Speaker & Deputy Speaker	4440- 7440+1650				10	
8	Grade-IV for Leader of Opposition Party	4440- 7440+1650				7	
9	Grade-IV for 22 MLAs	4440- 7440+1650				44	
10	Personal Peon for Speaker	4440- 7440+1650				1	
	TOTAL		1	2	43	62	

MUSTER ROLL EMPLOYEES

Sl.No	Name of Post	Scale of Pay/PB+Grade Pay	Classification of Posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	Computer Operator	. 300/- per day			1		
2	Lift Operator	. 240/- per day			1		
3	Driver	. 240/- per day			3		
4	Despatch Rider	. 240/- per day			1		
5	IV - Grade	. 170/- per day				21	
	Total				6	21	

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 103-Household Establishment Secretariat
 Sub-Head : (01)-Household Estt. of Governor (CH)/Non Plan
 : (01)-Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC to Governor	1	-	-	-	15600-39100-6100	1	-	-	-					100.00
2	ADC to Governor	1	-	-	-	15600-39100-6600	1	-	-	-					
3	COH	1	-	-	-	15600-39100-5400	1	-	-	-					
4	Special Officer	-	1	-	-	9300-34800-4400	-	1	-	-					
5	LDC	-	-	1	-	5200-20200-2400	-	-	1	-					
6	Head Cook	-	-	1	-	5200-20200-2800	-	-	1	-					
7	Cook	-	-	2	-	5200-20200-2400	-	-	2	-					
8	Cook-cum-Masalchi	-	-	1	-	5200-20200-2000	-	-	1	-					
9	Driver Grade I	-	-	2	-	9300-34800-4200	-	-	2	-					
	Driver	-	-	2	-	5200-20200-1900	-	-	2	-					
10	Waiter	-	-	-	4	4400-7440-1650	-	-	-	4					
11	Bearer	-	-	-	4	4400-7440-1650	-	-	-	4					
12	Darban	-	-	-	2	4400-7440-1650	-	-	-	2					
13	Butler	-	-	-	1	4400-7440-1650	-	-	-	1					
14	Cleaner	-	-	-	1	4400-7440-1650	-	-	-	1					
15	Annexe Attendant	-	-	-	4	4400-7440-1650	-	-	-	4					
16	Washerman	-	-	-	2	4400-7440-1650	-	-	-	2					
17	Mali	-	-	-	4	4400-7440-1650	-	-	-	4					
18	Sweeper	-	-	-	3	4400-7440-1650	-	-	-	3					
Total of Demand No. 2		3	1	9	25		3	1	9	25	0	0	0	0	100.00

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT (MUSTER ROLL)

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 090-Secretariat
Sub-Head : (01)-Secretariat of Governor (CH)/Non Plan
: (02)-Salary

MUSTER ROLL

Sl. No.	Name of post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	MR Skilled-II	240/day			1		
2	MR Unskilled	170/day				13	
	Total				1	13	

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head : 2052 - Secretariat General Service
 Sub – Major Head : 00 -
 Minor Head : 090 - Secretariat
 Sub – Head : (18) - Chief Minister’s Secretariat (NP)

₹ in lakh

Sl. No	Name of Post	Nos. sanctioned Post				Scale of Pay/ PB + Grade pay	Nos. of post filled up				Nos. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Secretary	1				37400 – 67000 + 8900	1								114.00
2	U/S & P.S to CM	1				15600 – 39100 + 6600	1								
3	P.P.S	1				15600 – 39100 + 6600	1								
4	Superintendent	1				15600 – 39100 + 5400	1								
5	Assistant		3			9300 – 34800 + 4400		3							
6	UDC			2		9300 – 34800 + 4200			2						
7	LDC			1		5200 – 20200 + 2400			1						
8	Driver			1		9300 – 34800 + 4200			1						
9	Peon				7	5200 – 20200 + 1800				7					
10	Sweeper cum Gardener				1	5200 – 20200 + 1900				1					
11	Sweeper				3	5200 – 20200 + 1650				3					
12	Peon				1	4440 – 7440 + 1650				1					
Total of Demand No. 3		4	3	4	12		4	3	4	12	0	0	0	0	114.00

DEMAND NO. 3 - COUNCIL OF MINISTERS (Contract, MR & Co-Terminus)

₹ in lakh

Sl. No	Name of Post	Nos. sanctioned Post				Scale of Pay/ PB + Grade pay	Nos. of post filled up				Nos. of vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>Contract</u>															
1	Press Secy. to CM	1				15000/- Fixed	1								
2	Steno I	1				15000/- Fixed	1								
<u>Co-Terminus</u>															
1	Addl. P.S to CM	1				15600 – 39100 + 5400	1								
2	Compt. of House Hold		1			9300 – 34800 + 4600		1							
3	Steno II		1			9300 – 34800 + 4400		1							
4	Driver			1		5200 – 20200 + 1900			1						
<u>Muster Roll</u>															
1	L.D.C. Skilled II			3		240/- per day			3						
2	Receptionist Skilled II			1		240/- per day			1						
3	Rider Skilled II			1		240/- per day			1						
4	Driver Skilled II			4		240/- per day			4						
5	Peon Unskilled				3	170/- per day				3					
6	Sweeper Unskilled				1	170/- per day				1					
7	IV Grade Unskilled				12	170/- per day				12					
	Total	3	2	10	16		3	2	10	16	0	0	0	0	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 114 - Legal Advisers & Counsels
 Sub Head : (01) - Legal Remembrancer (Voted)
 Detailed Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Secretary	1				29,500/- fixed	1								7.46
2	Computer Operator		1			9300-34800 + 4400		1				-			
	Total	1	1	0	0		1	1	0	0	0	0	0	0	7.46

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 114 - Legal Advisers & Counsels
 Sub Head : (03) - Legal Services Authority (Voted)
 Detailed Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Member Secretary	1				51550-1230-58930-1380-63070	1				-				40.00
2	Joint Secretary	1				51550-1230-58930-1380-63070	-				1				
3	Superintendent	1				15600-39100 + 5400	1				-				
4	P.S. to Executive Chairman		1			9300-34800 + 4600		-				1			
5	Assistant		1			9300-34800 + 4400		1				-			
6	UDC		1			9300-34800 + 4200		1				-			
7	LDC			5		5200-20200 + 2400			5				-		
8	Driver/Despatch Rider			3		5200-20200 + 1900			2				1		
9	Process Server			10		5200-20200 + 1800			-				10		
10	IV Grade				5	4440-7440 + 1650				2				3	
	TOTAL	3	3	18	5		2	2	7	2	1	1	11	3	40.00

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 114 - Legal Advisers & Counsels
 Sub Head : (04) - Advocate General (Voted)
 Detailed Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-I		2			9300-34800 + 4400		2				-			25.98
2	UDC/Steno-III		2			9300-34800 + 4200		1				1			
3	LDC			1		5200-20200 + 2400			1				-		
4	IV Grade				3	4440-7440 + 1650				3				-	
	Total	0	4	1	3		0	3	1	3	0	1	0	0	25.98

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 114 - Legal Advisers & Counsels
 Sub Head : (11) - Court Managers/FC (Non-Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Court Manager	3				15600-39100 + 5400	-				3				
	Total	3	0	0	0	0	0	0	0	0	3	0	0	0	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (01) - MACT (Voted)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Presiding Officer	1				51550-1230-58930-1380-63070	1				-				21.90
2	Steno-II		1			9300-34800 + 4400		1				-			
3	LDC			1		5200-20200 + 2400			1				-		
4	Process Server			1		5200-20200 + 1800			1				-		
5	Peon				1	4440- 7440 +1650				1				-	
	Total	1	1	2	1		1	1	2	1	0	0	0	0	21.90

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (06) - Registrar General of Marriage (Voted/Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800 + 4400		1				-			6.50
2	UDC		1			9300-34800 + 4200		-				1			
3	LDC			2		5200-20200 + 2400			-				2		
4	IV Grade				2	4440-7440 + 1650				-				2	
	Total	0	2	2	2		0	1	0	0	0	1	2	2	6.50

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (08) - Law Commission (Voted/Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P.S. to Chairman	1				15600-39100 + 5400	1				-				14.85
1	Steno-II		1			9300-34800 + 4400		1				-			
2	UDC		1			9300-34800 + 4200		1				-			
3	LDC			1		5200-20200 + 2400			1				-		
4	IV Grade				7	4440-7440 + 1650				-				7	
	Total	1	2	1	7		1	2	1	0	0	0	0	7	14.85

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 103 - Special Courts
 Sub Head : (01) - Special Courts (Voted)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Judge	1				57700-1230-58930-1380-67210-1540-72090	-				1				76.96
2	Judge	2				51550-1230-58930-1380-63070	1				1				
	Total	3	0	0	0		1	0	0	0	2	0	0	0	76.96

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 103 - Special Courts
 Sub Head : (04) - Addl. Session Court, Aizawl (CSS)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. Session Judge	2				20,425/- fixed	-				2				
2	Peshkar		2			13,500/- fixed		2				-			
3	Steno		2			13,500/- fixed		2				-			
4	LDC			2		9,910/- fixed			2				-		
5	Driver			2		9,910/- fixed			-				2		
6	IV Grade				2	6,780/- fixed				2				-	
	Total	2	4	4	2		0	4	2	2	2	0	2	0	

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 103 - Special Courts
 Sub Head : (05) - Addl. Session Court, Lunglei (CSS)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. Session Judge	1				20,425/- fixed	-				1				
2	Peshkar		1			13,500/- fixed		1				-			
3	Steno		1			13,500/- fixed		1				-			
4	LDC			1		9,910/- fixed			1				-		
5	Driver			1		9,910/- fixed			1				-		
6	IV Grade				1	6,780/- fixed				1				-	
	Total	1	2	2	1		0	2	2	1	1	0	0	0	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 105 - Civil & Session Courts
 Sub Head : (01) - District Judge, Aizawl (Voted)
 Detailed Head : 00
 Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Judge, Supertime	1				70290-1540-76450	-				1				325.20
2	District & Sessions Judge (Selection)	1				57700-1230-58930-1380-67210-1540-7200	1				-				
3	Addl. D & SJ	3				51550-1230-589-30-1380-63070	3				-				
4	Sr. Civil Judge	3				39530-920-40450-1080-49090-1230-54010	3				-				
5	Civil Judge	11				27700-770-33090-920-40450-1080-44770	5				6				
6	Chief Administrative Officer	1				15600-39100 + 5400	-				1				
7	Steno-I	2				15600-39100 + 5400	-				2				
8	Assistant		2			9300-34800 + 4400		-				2			
9	Steno-II		6			9300-34800 + 4400		3				3			
10	UDC		8			9300-34800 + 4200		8				-			
11	Steno-III		6			9300-34800 + 4200		-				6			
12	LDC			30		5200-20200 + 2400			30				-		
13	Protocol Assistant			1		5200-20200 + 2400			1				-		
14	Despatch Rider/Driver			4		5200-20200 + 1900			4				-		
15	Process Server			6		5200-20200 + 1900			4				2		
16	IV Grade				28	4440-7440 + 1650				23				5	
	Total	22	22	41	28		12	11	39	23	10	11	2	5	325.20

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (02) - District Judge, Lunglei (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District & Sessions Judge	1				57700-1230-58930-1380-67210-1540-72090	1				-				134.55
2	Addl. District & Sessions Judge	1				51550-1230-589-30-1380-63070	1				-				
3	Sr. Civil Judge	3				39530-920-40450-1080-49090-1230-54010	1				2				
4	Civil Judge	8				27700-770-33090-920-40450-1080-44770	2				6				
5	Chief Administrative Officer	1				15600-39100 + 5400	-				1				
6	Steno-I	1				15600-39100 + 5400	-				1				
7	Assistant		2			9300-64800 + 4400		-				2			
8	Steno-II		2			9300-34800 + 4400		-				2			
9	UDC		4			9300-34800 + 4200		4				-			
10	Steno-III		3			9300-34800 + 4200		1				2			
11	LDC			12		5200-20200 + 2400			12				-		
12	Driver/Despatch Rider			1		5200-20200 + 1900			1				-		
13	Process Server			2		5200-20200 + 1800			2				-		
14	IV Grade				14	4440-7440 + 1650				10				4	
	Total	15	11	15	14		5	5	15	10	10	6	0	4	134.55

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (03) - Administration, Saiha (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1				-				73.00
2	Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
3	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
4	Assistant		1			9300-64800 + 4400		-				1			
5	Steno-II		2			9300-34800 + 4400		-				2			
6	UDC		2			9300-34800 + 4200		1				1			
7	Steno-III		2			9300-34800 + 4200		-				2			
8	LDC			3		5200-20200 + 2400			3				-		
9	Despatch Rider			1		5200-20200 + 1900			1				-		
10	IV Grade				6	4440-7440 + 1650				4				2	
	Total	3	7	4	6		2	1	4	4	1	6	0	2	73.00

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (04) - District Judge, Champhai (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	-				1				66.45
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1				-				
3	Civil Judge	3				27700-770-33090-920-40450-1080-44770	1				2				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
5	Assistant		1			9300-34800 + 4400		-				1			
6	Steno-II		1			9300-34800 + 4400		-				1			
7	UDC		2			9300-34800 + 4200		2				-			
8	Steno-III		1			9300-34800 + 4200		-				1			
9	LDC			7		5200-20200 + 2400			7				-		
10	Process Server			1		5200-20200 + 1800			-				1		
11	IV Grade				6	4440-7440 + 1650				3				3	
	Total	6	5	8	6		2	2	7	3	4	3	1	3	66.45

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (05) - District Judge, Kolasib (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	-				1				61.60
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1				-				
3	Civil Judge	3				27700-770-33090-920-40450-1080-44770	2				1				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
5	Assistant		1			9300-64800 + 4400		-				1			
6	Steno-II		1			9300-34800 + 4400		-				1			
7	UDC		1			9300-34800 + 4200		-				1			
6	Steno-III		1			9300-34800 + 4200		-				1			
7	LDC			6		5200-20200 + 2400			6				-		
8	IV Grade				9	4440-7440 + 1650				-				9	
	Total	6	4	6	9		3	0	6	0	3	4	0	9	61.60

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (06) - District Judge, Serchhip (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	-				1				38.30
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	-				1				
3	Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
5	Steno-III		1			9300-34800 + 4200		-				1			
6	LDC			4		5200-20200 + 2400			4				-		
7	IV Grade				5	4440-7440 + 1650				-				5	
	Total	4	1	4	5		2	0	4	0	2	1	0	5	38.30

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (07) - District Judge, Mamit (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1				-				38.30
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	-				1				
3	Civil Judge	1				27700-770-33090-920-40450-1080-44770	1				-				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
5	Steno-III		1			9300-34800 + 4200		-				1			
6	LDC			4		5200-20200 + 2400			4				-		
7	IV Grade				6	4440-7440 + 1650				6				-	
	Total	4	1	4	6		2	0	4	6	2	1	0	0	38.30

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (08) - Administration, Lawngtlai (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1				-				32.85
2	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
3	Assistant		1			9300-64800 + 4400		-				1			
4	Steno-II		1			9300-34800 + 4400		-				1			
5	UDC		1			9300-34800 + 4200		1				-			
6	Steno-III			1		9300-34800 + 4200		-	1				-		
7	LDC			2		5200-20200 + 2400			1				1		
8	Driver			1		5200-20200 + 1900			1				-		
9	IV Grade				6	4440-7440 + 1650				-				6	
	Total	2	3	4	6		2	1	3	0	0	2	1	6	32.85

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (09) - Family Courts, Aizawl (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Judge	4				51550-1230-58930-1380-63070	-				4				46.30
	Total	4	0	0	0		0	0	0	0	4	0	0	0	46.30
	Total of Demand No. 4	81	73	116	101		36	36	97	55	45	37	19	46	1010.20

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)

Registrar General of Marriages (CONTRACT)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	UDC	13,500/- fixed		1			
	TOTAL		-	1	-	-	

District & Sessions Judge, Aizawl (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day	-	-	9		
2	Driver	240/- per day	-	-	5		
3	IV Grade	170/- per day	-	-		20	
	TOTAL				14	20	

District & Sessions Judge, Lunglei (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Stenographer	240/- per day			1		
3	IV Grade	170/- per day				9	
	TOTAL				4	9	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)

Civil Judge, Saiha (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				3	
	TOTAL					3	

Chief Judicial Magistrate, Champhai (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Driver	240/- per day			1		
3	IV Grade	170/- per day				6	
	TOTAL				3	6	

Chief Judicial Magistrate, Kolasib (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Steno	240/- per day			1		
3	Driver	240/- per day			1		
4	IV Grade	170/- per day				7	
	TOTAL				4	7	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Civil Judge, Serchhip (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			1		
2	IV Grade	170/- per day				5	
	TOTAL				1	5	

Civil Judge, Mamit (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				5	
	TOTAL					5	

Chief Judicial Magistrate, Lawngtlai (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				6	
	TOTAL					6	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Legal Remembrancer (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Drivers	240/- per day			2		
3	Computer Operator	240/- per day			1		
4	Data Entry Operator	240/- per day			1		
5	IV Grade	170/- per day				2	
	TOTAL		-	-	7	2	

State Legal Services Authority (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			1		
2	Driver	240/- per day			1		
3	IV Grade	170/- per day				2	
	TOTAL		-	-	2	2	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Advocate General/Public Prosecutor (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Steno	240/- per day			1		
3	Driver	240/- per day			2		
4	IV Grade	170/- per day				8	
	TOTAL		-	-	6	8	

Alternate Dispute Resolution Centre/FC (13th Finance Commission) (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	UDC	240/- per day		2			
2	LDC	240/- per day			4		
3	IV Grade	170/- per day				8	
	TOTAL		-	2	4	8	

Lok Adalat/Legal Aid/FC (13th Finance Commission) (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	UDC	240/- per day		8			
2	LDC	240/- per day			8		
3	IV Grade	170/- per day				8	
	TOTAL		-	8	8	8	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Motor Accident Claim Tribunal (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Driver	240/- per day			1		
	TOTAL		-	-	3	-	

Special Court (Family Courts), Aizawl (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Stenographer	240/- per day			1		
3	IV Grade	170/- per day				9	
	TOTAL		-	-	4	9	

Registrar General of Marriage (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Data Entry Operator	240/- per day			2		
3	IV Grade	170/- per day				2	
	TOTAL		-	-	4	2	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Mizoam State Law Commission (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				7	
	TOTAL		-	-	-	7	

Govt. Advocate/Public Prosecutor (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	IV Grade	170/- per day				2	
	TOTAL		-	-	3	2	

Property Registration (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	Data Entry Operator	240/-per day			3		
2	IV Grade	170/- per day				1	
	TOTAL		-	-	3	1	

DEMAND NO. 5 - VIGILANCE (ACB)

Major Head : 2070 - OAS
Sub-Major Head : 0
Minor Head : 104 – Vigilance
Sub – Head : 102 - Administration

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+GP 10000	1								
2	Supdt. Of Police	1				15600-39100+GP 7600	1								
3	Addl. S.P	1				15600-39100+GP 6600	1								
4	Dy. S.P	3				15600-39100+GP 5400	3								
5	Inspector		9			9300-34800+GP 4600		7				2			
6	S.I		15			9300-34800+GP 4400		13				2			
7	ASI		11			9300-34800+GP 4200		11							
8	D/G -I		8			9300-34800+GP 4200		8							
9	H/C			5		5200-20200+GP 2400			5						
10	D/G – II			1		5200-20200+GP 2400			1						
11	Constable			23		5200- 20200+GP 1900			23						
12	IV Grade				5	4440-7440+GP 1650				5					
Total of Demand No. 5		6	43	29	5		6	39	29	5		4			345.10

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salary (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Settlement Officer	2				15600+39100+6600	2								273.44
2	Superintendent	1				15600+39100+5400	1								
3	Assistant		6			9300-34800+4400		1				5			
4	Surveyor-I		1			-do-		1							
5	UDC		12			9300-34800+4200		12							
6	Steno-III		1			-do-						1			
7	Revenue Sub Inspector		18			9300-34800+4200		13				5			
8	Surveyor			2		5200-20200+2800			2						
9	LDC			7		5200-20200+2400			7						
10	Tracer			1		5200-20200+2400							1		
11	Revenue Assistant			34		5200-20200+2400			3				31		
13	Peon				6	4440-7440+1650				6					
12	Revenue Field Worker			8		5200 - 20200 + 1800							8		
	Total	3	38	52	6		3	27	12	6		11	40		273.44

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 102 - Survey & Settlement Operation
 Sub Head : (01) - Survey & Settlement Operation
 Detail Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director of Survey	1				15600-39100+6600	1								
2	Settlement Officer	2				-do-	2								
3	Asstt. Settlement Officer	4				-do-	1				3				
4	Surveyor-I		5			9300-34800+4400		5							
5	UDC		2			-do- + 4200		2							
6	Driver-I			3		9300-34800+4200			3						
7	Surveyor			58		5200-20200+2800			33				25		
8	Cartographer			2		-do-			2						
9	Data Entry Operator			10		5200-20200+2800			8				2		
10	LDC			2		5200-20200+2400			1				1		
11	Tracer			1		5200-20200+2400							1		
12	Revenue Assistant			3		-do-			3						
13	Driver-III			1		5200-20200+1900			1						
14	Revenue Field Worker			34		5200-20200+1800			34						
15	Peon				4	4440-9440+1650				4					
16	Chowkidar				1	-do-				1					
17	Surveyor (Contract)			29		5200-20200 + 2800			29						
	Total	7	7	143	5		4	7	114	5	3	0	29	0	523.83

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900	1								
2	Joint Director (A)	1				15600-39100+7600					1				
3	Dy. Director (A)	1				15600-39100+6600	1								
4	Dy. Director	1				-do-	1								
5	Finance & Accounts Officer	1				15600-39100+54000	1								
6	Superintendent	1				-do-	1								
7	ADS/ASO	1				15600-39100+5400	1								
8	Accountant		1			9300-34800+4400		1							
9	Assistant		8			9300-34800+4400		8							
10	Surveyor-I		2			-do-		2							
11	Carto-I		1			-do-		-	1						
12	UDC		3			9300-34800+4200		-	3						
13	Steno		1			9300-34800+4400		1							
14	LDC			7		5200-20200+2400			7						
15	Record Keeper			1		-do-			1						
16	Peon				8	4440-7440+1650				8					
17	Chowkidar				1	-do-				1					
18	Sweeper				5	-do-				5					
	Total	7	16	8	14		6	12	12	14	1	0	0	0	196.90

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
Sub Major Head : 00
Minor Head : 103 - Land Records
Sub Head : (01) - Land Records
Detail Head : 00
Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Asstt. Settlement Officer	3				15600-39100+6600	2				1				452.12	
2	Asstt. Director	1				15600-39100+5400	1									
3	ADS/ASO	8				-do-	8									
4	Assistant		2			9300-34800+4400		2								
5	Surveyor-I		9			9300-34800+4400		8				1				
6	Revenue Inspector		5			-do-		-				5				
7	UDC		11			9300-34800+4200		9				2				
8	Driver-I			3		9300-34800+4200			3							
9	LDC			10		5200-20200+2400			4				6			
10	Surveyor			26		5200-20200+2800			26							
11	Carto			11		-do-			11							
12	Tracer			5		5200-20200+2400			3				2			
13	Store Keeper			1		-do-			1							
14	Village Assistant			1		-do-			1							
15	Revenue Assistant			8		-do-			8							
16	Revenue Field Worker			13		5200-20200+1800			10				3			
17	Handyman				1	4440-7440+1650				1						
18	Chowkidar				1	-do-				1						
19	Peon				6	-do-				3				3		
	Total	12	27	78	8		11	19	67	5	1	8	11	3	452.12	

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration (P)
 Sub Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director of Survey	1				15600-39100+7600	1								13.50
2	Carto			1		5200-20200+2800			1						
	Total	1	0	1	0		1	0	1	0	0	0	0	0	13.50

Major Head : 2506 - Land Reforms
 Sub Major Head : 00
 Minor Head : 103 - Maintenance of Land Records (P)
 Sub Head : (01) - Maintenance of Land Records
 Detail Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director of Survey	1				15600-39100+6600		-			1				135.00
2	Asstt. Settlement Officer	2				-do-	2								
3	ADS/ASO	1				-do- + 5400	1								
4	Surveyor-I		8			9300-34800+4400		8							
5	Surveyor			24		5200-20200+2800			22				2		
6	Carto			1		5200-20200+2800			1						
	Total	4	8	25	0		3	8	23	0	1	0	2	0	135.00

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
Sub Major Head : 00
Minor Head : 012 - Statistics & Evaluation (P)
Sub Head : 012 - Statistics
Detail Head : 00
Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Revenue Inspector		1			9300-34800+4400						1			5.50
	Total	0	1	0	0		0	0	0	0	0	1	0	0	5.50
Total of Demand No. 16		34	97	307	33		28	73	229	30	6	20	82	3	1600.29

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT (MUSTER ROLL)

<i>Sl. No.</i>	<i>Name of Post</i>	<i>PB + Grade Pay Wages per day</i>	<i>Classification of posts</i>				<i>Remarks</i>
			<i>Group 'A'</i>	<i>Group 'B'</i>	<i>Group 'C'</i>	<i>Group 'D'</i>	
1	Surveyor	300			6		Skilled-I
2	Computer Operator	240			21		Skilled-II
3	LDC	240			20		Skilled-II
4	Driver	240			11		Skilled-II
5	Electrician	240			5		Skilled-II
6	Revenue Assistant	240			40		Skilled-II
7	Tracer	240			2		Skilled-II
8	Revenue Field Worker	170			17		Unskilled
9	Peon / Chowkidar	170				39	Unskilled
	TOTAL				122	39	

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039 - State Excise
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub- Head : 01(Direction)
 02(Administration) NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CE&N	2				PB 4 - 37400-6700 + GP 8700	2								
2	DCE&N	10				PB 3 - 15600-39100 + GP 7600	10								
3	ACE&N		24			PB 3 - 15600-39100 + GP 6600		23				1			
4	SE & N		53			PB 3 - 15600-39100 + GP 5400		42				11			
5	IE&N		18			PB 2 - 9300-34800 + GP 4600		12				6			
6	SIE&N			38		PB 2 - 9300-34800 + GP 4400			33				5		
7	ASIE&N			24		PB 2 - 9300-34800 + GP 4200			23				1		
8	H/C			344		PB 1 - 5200-20200 + GP 2400			300				44		
9	Driver			35		PB 1 - 5200-20200 + GP 2400			23				12		
10	Constable			1		PB 1 - 5200-20200 + GP 1800			1				0		
11	Driver		10			PB 1 - 5200-20200 + GP 1900		9				1			
12	Supdt.	1				PB 3 - 15600-39100 + GP 5400	1								
13	H/A/ Asstt.		1			PB 2 - 9300-34800 + GP 4400						1			
14	Steno Gr-II		17			PB 2 - 9300-34800 + GP 4400		15				2			
15	Steno-Gr-III			20		PB 2 - 9300-34800 + GP 4200			14				6		
16	UDC			1		PB 2 - 9300-34800 + GP 4200			1						
17	LDC				24	PB 1 - 5200-20200 + GP 2400				18				6	
	Total	13	123	463	24		13	101	395	18	0	22	68	6	1803.00

DEMAND NO. 7 - EXCISE & NARCOTICS (MUSTER ROLL)

Sl. No	Name of Post	Scale of pay/ PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	M/R L.D.C	Rs. 240/- per day					4
2	M/R Computer Operator	Rs. 240/- per day					1
3	M/R Peon	Rs. 170/- per day					3
4	M/R Sweeper	Rs. 170/- per day					3
5	M/R Chowkider	Rs. 170/- per day					2
	Total						13

DEMAND NO. 8 - TAXATION

Major head : 2040-Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration (NP)
 Sub Head : 001 (01) – Direction

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commissioner of Taxes	1				37400-67000 + GP 8700	1				-				207.50
2	Jt. Commissioner of taxes	1				15600-39100 + GP 7600	1				-				
3	Dy. Commissioner of Taxes	3				15600-39100 + GP 7600	3				-				
4	Asst, Commissioner of Taxes	1				15600-39100 + GP 6600	1				-				
5	Superintendent of Taxes	5				15600-39100 + GP 5400	2				3				
6	Superintendent	1				15600-39100 + GP 5400	1				-				
7	Inspector of Taxes		12			9300-34800 + GP 4400		9				3			
8	Statistician		1			9300-34800 + GP 4400		-				1			
9	Assistant		4			9300-34800 + GP 4400		3				1			
10	Steno-III		1			9300-34800 + GP 4400		1				-			
11	Computer Operator		1			9300-34800 + GP 4400		1				-			
12	UDC		4			9300-34800 + GP 4200		4				-			
13	LDC			6		9300-34800 + GP 4200			3				3		
14	Driver			10		5200-20200 + GP 1900			9				1		
15	Peon				5	4440-7440 + GP 1650				4				1	
16	Checker				19	4440-7440 + GP 1650				18				1	
	Total	12	23	16	24		9	18	12	22	3	5	4	2	207.50

DEMAND NO. 8 - TAXATION

Major head : 2040-Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration (NP)
 Sub Head : 001 (02) – Administration

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assit. Commissioner of Taxes	6				15600-39100 + GP 6600	6				-				584.00
2	Superintendent of Taxes	17				15600-39100 + GP 5400	13				4				
3	Inspector of Taxes		50			9300-34800 + GP 4400		30				20			
4	Head Assistant		10			9300-34800 + GP 4400		6				4			
5	Computer Operator		3			9300-34800 + GP 4400		3				-			
6	UDC		24			9300-34800 + GP 4200		24				-			
7	LDC			24		9300-34800 + GP 4200			23				1		
8	Driver			2		5200-20200 + GP 1900			2				-		
9	Peon				19	4440-7440 + GP 1650				18				1	
10	Checker				38	4440-7440 + GP 1650				37				1	
11	Chowkider				7	4440-7440 + GP 1650				7				-	
	Total	23	87	26	64		19	63	25	62	4	24	1	2	584.00

DEMAND NO. 8 - TAXATION

Major head : 2040-Taxes on Sales, Trades etc
 Sub-Major Head : 00 -
 Minor Head : 001 – Direction & Administration (NP)
 101 – Collection Charges.
 Sub Head : 101 (01) – Firms & Societies.

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800 + GP 4400		1				-			16.20
2	UDC		1			9300-34800 + GP 4200		1				-			
3	LDC			1		9300-34800 + GP 4200			1				-		
4	Peon				1	4440-7440 + GP 1650				-				1	
	Total	0	2	1	1		0	2	1	0	0	0	0	1	16.20
Total of Demand No. 8		35	112	43	89		28	83	38	84	7	29	5	5	807.70

DEMAND NO. 8 - TAXATION (CONTRACT & MUSTER ROLL)**CONTRACT**

SI No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Inspector of Taxes	PB 2 - 9300-34800 + GP 4400		6			
2	UDC	PB 2 - 9300-34800 + GP 4200		1			
3	Computer Operator	PB 2 - 9300-34800 + GP 4400		4			
4	Driver	PB 1 - 5200-20200 + GP 1900			4		
5	LDC	PB 1 - 5200-20200 + GP 2400			18		
6	Peon	1S - 4440-7440 + GP 1650				8	
7	Checker	1S - 4440-7440 + GP 1650				24	
8	Chowkider	1S - 4440-7440 + GP 1650				2	
	Total			11	22	34	

MUSTER ROLL

SI No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Computer Operator	Skilled -II					1
2	Steno-III	Skilled -II					2
3	Driver	Skilled -II					5
4	LDC	Skilled -II					10
5	Peon	Unskilled					23
6	Checker	Unskilled					41
7	Chowkider	Unskilled					16
8	Sweeper	Unskilled					2
	Total						100

DEMAND NO. 9 - FINANCE

Major Head	: 2054	- Treasury & Accounts Administration
Sub Major Head	: 00	
Minor Head	: 095	- Directorate of Accounts & Treasuries
Sub Head	: (01)	- Direction (Non-Plan)
Detailed Head	: 00	
Object Head	: (01)	- Salary

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.C.A.	1				37400-67000+8900	1								
2	Director	1				37400-67000+8700	1								
3	E.L.F.A.	1				37400-67000+8700	1								
4	Joint Director	2				15600-39100+7600	2								
5	Deputy Director	3				15600-39100+6600	3								
6	D.E.L.A.	1				15600-39100+6600	1								
7	Asst. Director	5				15600-39100+5400	4				1				
8	A.E.L.A.	1				15600-39100+5400	1								
9	Superintendent	1				15600-39100+5400	1								
10	Auditor		28			9300-34800+4600		26				2			
11	Asst. Auditor		83			9300-34800+4400		40				43			
12	Assistant		5			9300-34800+4400		5							
13	Steno-II		1			9300-34800+4400		1							
14	U.D.C.		6			9300-34800+4200		6							
15	Steno-III		1			9300-34800+4200		-				1			
16	Driver			6		9300-34800+4200			6						
17	L.D.C.			12		5200-20200+2400			12						
18	Data Entry Operator			1		5200-20200+2400			-				1		
19	Duftry			1		5200-20200+1900			1						
20	Peon				18	4400-7440+1650				18					
Total		16	124	20	18		15	78	19	18	1	46	1	0	635.85

DEMAND NO. 9 - FINANCE

Major Head	: 2054	- Treasury & Accounts Administration
Sub Major Head	: 00	
Minor Head	: 095	- Directorate of Accounts & Treasuries
Sub Head	: (02)	- District Treasury (Non-Plan)
Detailed Head	: 00	
Object Head	: (01)	- Salary

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Treasury Officer	11				15600-39100+5400	9				2				750.35
2	Treasury Accountant		26			9300-34800+4600		24				2			
3	Asst. Treasury Accountant		96			9300-34800+4400		65				31			
4	U.D.C.		7			9300-34800+4200		7							
5	L.D.C.			7		5200-20200+2400			7						
6	Data Entry Operator			2		5200-20200+2400			-				2		
7	Peon				45	4400-7440+1650				35				10	
Total		11	129	9	45		9	96	7	35	2	33	2	10	750.35
Total of A&T		27	253	29	63		24	174	26	53	3	79	3	10	1386.20

DEMAND NO. 9 - FINANCE

Major Head : 2075 – Miscellaneous General Services
 Sub-Major Head : 00
 Minor Head : 103 – State Lotteries
 Sub – Head : (01) – Direction (NP)

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Dy. Director	1				15600-39100 + GP 6600	1								
3	Asst. Director	1				15600-39100 + GP 5400	-				1				
4	Assistant		5			9300-34800+ GP 4400		2				3			
5	UDC		8			9300-34800+ GP 4200		6				2			
6	Steno – III		1			9300-34800+ GP 4200		1							
7	LDC			5		5200-20200 + GP 2400			5						
8	Driver - I			1		9300-34800+ GP 4200			1						
9	Driver - II			1		5200-20200 + GP 2400			1						
10	Driver - III			1		5200-20200 + GP 1900			1						
11	Peon				6	4440-7440 + GP 1650				6					
	TOTAL	2	14	8	6		1	9	8	6	1	5	0	0	108.40

DEMAND NO. 9 - FINANCE

Major Head : 2047 – Other Fiscal Services
 Sub-Major Head : 00
 Minor Head : 103 – Promotion of Small Savings
 Sub – Head : (01) – IF & SS (NP)
 Detailed Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	1				15600-39100 + GP 7600	1								
2	Asst. Director	1				15600-39100 + GP 5400	1								
3	Superintendent	1				15600-39100 + GP 5400	1								
4	Assistant		3			9300-34800+ GP 4400		3							
5	UDC		3			9300-34800+ GP 4200		2				1			
6	Steno – III		1			9300-34800+ GP 4200		1							
7	LDC			3		5200-20200 + GP 2400			2				1		
8	Driver			2		9300-34800+ GP 4200			2						
9	Peon				5	4440-7440 + GP 1650				5					
	Total	3	7	5	5		3	6	4	5	0	1	1	0	70.80
	Total of IF&SL	5	21	13	11		4	15	12	11	1	6	1	0	179.20

DEMAND NO. 9 - FINANCE

Major Head	: 2052	- Secretariat General Services
Sub Major Head	: 00	
Minor Head	: 092	- Other Offices
Sub Head	: (03)	- State Finance Commission (Non-Plan)
Detailed Head	: 00	
Object Head	: (01)	- Salary

₹ in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				37400-67000+8900					1				76.15
2	Deputy Secretary	1				15600-39100+7600					1				
3	Under Secretary	1				15600-39100+6600					1				
4	Research Officer	2				15600-39100+5400					2				
5	Research Investigator		6			9300-34800+4400						6			
6	Assistant		3			9300-34800+4400						3			
7	UDC		1			9300-34800+4200						1			
8	Driver			2		9300-34800+4200							2		
9	Data Entry Operator			4		5200-20200+2400							4		
10	Peon				6	4400-7440+1650								6	
Total of Finance Commission		5	10	6	6						5	10	6	6	76.15
Total of Demand No. 9		37	284	48	80		28	189	38	64	9	95	10	16	1641.55

DEMAND NO. 9 - FINANCE (CONTRACT & MUSTER ROLL)**ACCOUNTS & TREASURIES (CONTRACT)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Asst. Auditor	9300-34800+4400		33			
2	Asst. Treasury Accountant	9300-34800+4400		29			
3	U.D.C	9300-34800+4200		1			
TOTAL				63			

ACCOUNTS & TREASURIES (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	6	
1	Computer Operator	9300-34800+4400		9			
2	Steno-III	9300-34800+4200		3			
3	L.D.C.	5200-20200+2400			15		
4	Data Entry Operator	5200-20200+2400			3		
5	Despatch Rider	5200-20200+1900			2		
6	Driver	5200-20200+1900			10		
7	Peon	5200-20200+1900				34	
TOTAL				12	30	34	

DEMAND NO. 9 - FINANCE (CONTRACT & MUSTER ROLL)**IF&SL (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	LDC	@ 240 per day			12		
2	Driver	@ 240 per day			2		
3	Peon	@ 170 per day				3	
4	Sweeper	@ 170 per day				1	
	TOTAL		-	-	14	4	

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	LDC	@ 240 per day			2		
2	Driver	@ 240 per day			2		
3	Despatch Rider	@ 240 per day			1		
4	Peon	@ 170 per day				1	
5	Sweeper	@ 170 per day				1	
	TOTAL		-	-	5	2	

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 - Public Service Commission

Sub-Major Head : (01) Mizoram Public Service Commission (Charged)

Minor Head : 102 - State Public Service Commission

Sub-Head : 00

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				80000/- Fixed	1								
2	Member	3				75000/- Fixed	2				1				
3	Secretary	1				37400-67000 + GP 9500	1								
4	Joint Secretary	1				37400-67000 + GP 8700	1								
5	Deputy Secretary	1				15600-39100 + GP 7600	1								
6	D.C.E.	1				15600-39100 + GP 6600	1								
7	Under Secretary	1				15600-39100 + GP 6600	1								
8	P.P.S.	1				15600-39100 + GP 6600	1								
9	Superintendent	1				15600-39100 + GP 5400	1								
10	A.C.E.	1				15600-39100 + GP 5400	1								
11	Steno-I	2				15600-39100 + GP 5400	2								
12	Assistant		8			9300-34800 + GP 4400		8							
13	Steno-II		2			9300-34800 + GP 4400		0				2			
14	UDC		4			9300-34800 + GP 4200		4							
15	Driver-I			5		9300-34800 + GP 4200			5						
16	LDC			10		5200-20200 + GP 2400			10						
17	Driver-II			2		5200-20200 + GP 2400			2						
18	Driver-III			1		5200-20200 + GP 1900			1						
19	Duftry			1		5200-20200 + GP 1900			1						
20	Peon				19	4440-74440 + GP 1650				19					
Total of Demand No. 10		14	14	19	19		13	12	19	19	1	2	0	0	296.91

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION (MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Computer Operator	Rs. 240/- per day		1			
2	LDC	Rs. 240/- per day		11			
3	Driver	Rs. 240/- per day		3			
4	Peon	Rs. 170/- per day				4	
5	Sweeper	Rs. 170/- per day				4	
6	Household Peon attached to Officers.	Rs. 170/- per day				18	
	Total			15		26	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account = 3451 - Sectt.Eco.Services

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commr./Secretary	1	-	-	-	4 + 10000	1	-	-	-	-	-	-	-	
2	Secretary	2	-	-	-	4 + 9500	2	-	-	-	-	-	-	-	
3	Addl.Secretary	2	-	-	-	4 + 8900	1	-	-	-	1	-	-	-	
4	Jt.Secretary	4	-	-	-	4 + 8700	4	-	-	-	-	-	-	-	
5	Dy.Secretary	8	-	-	-	3 + 7600	3	-	-	-	5	-	-	-	
6	Under Secretary	13	-	-	-	4 + 6600	8	-	-	-	5	-	-	-	
7	Superintendent	16	-	-	-	3 + 5400	3	-	-	-	13	-	-	-	
8	Steno - I	4	-	-	-	3 + 5400	3	-	-	-	1	-	-	-	
9	Assistant	-	39	-	-	2 + 4400	-	26	-	-	-	13	-	-	
10	Steno-II	-	4	-	-	2 + 4400	-	2	-	-	-	2	-	-	
11	UDC	-	28	-	-	2 + 4200	-	15	-	-	-	13	-	-	
12	Steno - III	-	8	-	-	2 + 4200	-	4	-	-	-	4	-	-	
13	LDC	-	-	38	-	1 + 2400	-	-	34	-	-	-	4	-	
14	Driver	-	-	1	-	1 + 1900	-	-	-	-	-	-	1	-	
15	Duftry	-	-	1	-	1 + 1900	-	-	-	-	-	-	1	-	
16	Peon	-	-	-	58	IS + 1650	-	-	-	53	-	-	-	5	
17	Messenger	-	-	-	1	IS + 1650	-	-	-	1	-	-	-	-	
	Total	50	79	40	59		25	47	34	54	25	32	6	5	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account = 2251 - Sectt.Social Services

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commr./Secretary	7	-	-	-	4 + 10000	7	-	-	-	-	-	-	-	
2	Secretary	1	-	-	-	4 + 9500	1	-	-	-	-	-	-	-	
3	Addl.Secretary	3	-	-	-	4 + 8900	1	-	-	-	2	-	-	-	
4	Jt.Secretary	3	-	-	-	4 + 8700	3	-	-	-	-	-	-	-	
5	Dy.Secretary	6	-	-	-	3 + 7600	5	-	-	-	1	-	-	-	
6	Under Secretary	15	-	-	-	3 + 6600	10	-	-	-	5	-	-	-	
7	Sr.P.P.S	1	-	-	-	3 + 6600	1	-	-	-	-	-	-	-	
8	Superintendent	18	-	-	-	3 + 5400	18	-	-	-	-	-	-	-	
9	Steno Grade - I	7	-	-	-	3 + 5400	5	-	-	-	2	-	-	-	
10	Assistant	-	60	-	-	2 + 4400	-	33	-	-	-	27	-	-	
11	Steno - II	-	4	-	-	2 + 4400	-	3	-	-	-	1	-	-	
12	UDC	-	31	-	-	2 + 4200	-	31	-	-	-	-	-	-	
13	Steno - III	-	3	-	-	2 + 4200	-	3	-	-	-	-	-	-	
14	LDC	-	-	43	-	1 + 2400	-	-	40	-	-	-	3	-	
15	Peon	-	-	-	69	IS + 1650	-	-	-	50	-	-	-	19	
	Total	61	98	43	69		51	70	40	50	10	28	3	19	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account = 2052 - Sectt.General Services

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Secretary	1	-	-	-	Apex Scale	1	-	-	-	-	-	-	-	5942.50
2	Addl.C.S.	1	-	-	-	Apex Scale	1	-	-	-	-	-	-	-	
3	Commr./Secretary	15	-	-	-	4 + 10000	14	-	-	-	1	-	-	-	
4	Secretary/Spl.Secy	1	-	-	-	4 + 9500	1	-	-	-	-	-	-	-	
5	Addl.Secretary	8	-	-	-	4 + 8900	5	-	-	-	3	-	-	-	
6	Consultant - O.S.D	2	-	-	-	4 + 8900	1	-	-	-	1	-	-	-	
7	Jt.Secretary	12	-	-	-	4 + 8700	12	-	-	-	-	-	-	-	
8	O.S.D	3	-	-	-	4 + 8700	1	-	-	-	2	-	-	-	
9	Dy.Secretary	17	-	-	-	3 + 7600	17	-	-	-	-	-	-	-	
10	Sr.P.P.S	2	-	-	-	3 + 7600	2	-	-	-	-	-	-	-	
11	Sr.Analyst	1	-	-	-	3 + 7600	1	-	-	-	-	-	-	-	
12	Under Secretary	35	-	-	-	3 + 6600	35	-	-	-	-	-	-	-	
13	P.P.S	2	-	-	-	3 + 6600	2	-	-	-	-	-	-	-	
14	Sr.Pool Officer	1	-	-	-	3 + 6600	-	-	-	-	1	-	-	-	
15	Analyst	1	-	-	-	3 + 6600	1	-	-	-	-	-	-	-	
16	Protocol Officer	1	-	-	-	3 + 6600	1	-	-	-	-	-	-	-	
17	Superintendent	41	-	-	-	3 + 5400	41	-	-	-	-	-	-	-	
18	Jr.Analyst	2	-	-	-	3 + 5400	2	-	-	-	-	-	-	-	
19	Steno Grade - I	7	-	-	-	3 + 5400	7	-	-	-	-	-	-	-	
20	Accounts Officer	1	-	-	-	3 + 5400	1	-	-	-	-	-	-	-	
21	F.A.O	1	-	-	-	3 + 5400	-	-	-	-	1	-	-	-	
22	P.S to Ministers	18	-	-	-	3 + 5400	13	-	-	-	5	-	-	-	
23	Dy.Protocol Officer	1	-	-	-	3 + 5400	1	-	-	-	-	-	-	-	
24	Translator	-	2	-	-	2 + 4600	-	-	-	-	-	2	-	-	
25	Librarian	-	1	-	-	2 + 4600	-	1	-	-	-	-	-	-	
26	Cypher Assistant	-	1	-	-	2 + 4400	-	-	-	-	-	1	-	-	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

27	Assistant	-	134	-	-	2 + 4400	-	134	-	-	-	-	-	-	
28	Nazir	-	1	-	-	2 + 4400	-	1	-	-	-	-	-	-	
29	Accountant	-	1	-	-	2 + 4400	-	1	-	-	-	-	-	-	
30	Steno-II	-	25	-	-	2 + 4400	-	18	-	-	-	7	-	-	
31	Computer Operator	-	5	-	-	2 + 4400	-	-	-	-	-	5	-	-	
32	Vehicle Supervisor	-	1	-	-	2 + 4400	-	1	-	-	-	-	-	-	
33	Investigator	-	5	-	-	2 + 4400	-	-	-	-	-	5	-	-	
34	U.D.C	-	84	-	-	2 + 4200	-	84	-	-	-	-	-	-	
35	Asst. Nazir	-	1	-	-	2 + 4200	-	-	-	-	-	1	-	-	
36	Steno Gr-III	-	16	-	-	2 + 4200	-	11	-	-	-	5	-	-	
37	Mechanic - I	-	-	1	-	1 + 2800	-	-	1	-	-	-	-	-	
38	Data Entry Operator	-	-	7	-	1 + 2800	-	-	-	-	-	-	7	-	
39	L.D.C	-	-	111	-	1 + 2400	-	-	108	-	-	-	3	-	
40	Asst.Receptionist	-	-	1	-	1 + 2400	-	-	-	-	-	-	1	-	
41	Telephone Operator	-	-	7	-	1 + 2400	-	-	3	-	-	-	4	-	
42	Mechanic - II	-	-	1	-	1 + 2400	-	-	-	-	-	-	1	-	
43	Mechanic - III	-	-	1	-	1 + 1900	-	-	-	-	-	-	1	-	
44	Driver	-	-	42	-	1 + 1900	-	-	40	-	-	-	2	-	
45	Despatch Rider	-	-	4	-	1 + 1900	-	-	3	-	-	-	1	-	
46	Duftry	-	-	2	-	1 + 1900	-	-	1	-	-	-	1	-	
47	Jamadar	-	-	2	-	1 + 1900	-	-	1	-	-	-	1	-	
48	Peon	-	-	-	246	1 + 1650	-	-	-	230	-	-	-	16	
49	Handyman	-	-	-	6	1 + 1650	-	-	-	-	-	-	-	6	
50	Chowkider	-	-	-	16	1 + 1650	-	-	-	14	-	-	-	2	
51	Sweeper	-	-	-	15	1 + 1650	-	-	-	12	-	-	-	3	
52	Gardener	-	-	-	2	1 + 1650	-	-	-	1	-	-	-	1	
53	Cook	-	-	-	1	1 + 1650	-	-	-	-	-	-	-	1	
	Total	174	277	179	286		160	251	157	257	14	26	22	29	5942.50
	Total of Demand No. 11	285	454	262	414		236	368	231	361	49	86	31	53	5942.50

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 – Sectt. General Services
 Subj-Major Head : 00 –
 Minor Head : 092 – Other Offices
 Sub-Head : 02 – Parliamentary Affairs

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DGCW	1				₹ 58,000/- (Fixed)	1								29.00
2	P.S. to DGCW	1				15600-39100 +GP 5400	1								
3	Steno Gr-II		1			9300-34800 +GP 4400						1			
4	UDC		1			9300-34800 +GP 4200		1							
5	LDC			1		5200-20200 +GP 2400			1						
6	Driver Gr-III			2		5200-20200 + GP 1900			2						
7	Peon				3	4440-7440 + GP 1650				3					
Total of Demand No. 12		2	2	3	3		2	1	3	3	0	1	0	0	29.00

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00
 Minor Head : 003 - Training
 Sub-Head : 003(01) - Direction (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				15600-39100+7600	1								
2	Joint Director	2				15600-39100+7600	2								
3	Dy. Director	3				15600-39100+6600	3								
4	Assistant Director	2				15600-39100+5400	2								
5	Superintendent	1				15600-39100+5400	1								
6	Programmer IT Cell	1				15600-39100+5400					1				
7	Steno-II		1			9300-34800+4800		1							
8	Assistant		1			9300-34800+4800		1							
9	Assistant		1			9300-34800+4600		1							
10	Driver Spl. Grade			1		9300-34800+4400			1						
11	UDC		1			9300-34800+4400		1							
12	UDC		1			9300-34800+4200						1			
13	Machine Operator			1		5200-20200+2800			1						
14	LDC			3		5200-20200+2400			2				1		
15	Peon				3	5200-20200+2000				3					
16	Peon				1	4440-7440+1800				1					
17	Chowkidar				1	4440-7440+1800				1					
18	Peon				1	4440-7440+1650				1					
	Total	10	5	5	6		9	4	4	6	1	1	1		127.30

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00
 Minor Head : 003 - Training
 Sub-Head : 003(01) - Direction (Plan)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Librarian		1			9300-34800+4600		1							22.00
2	Computer Opnr.-cum-Tehnician		1			9300-34800+4600		1							
3	Driver Grade-I			1		9300-34800+4200			1						
4	Despatch Rider			1		9300-34800+4200			1						
5	Duftry			1		5200-20200+1900			1						
	Total	0	2	3	0			2	3	0					22.00
Total of Demand No. 13		10	7	8	6		9	6	7	6	1	1	1	0	149.30

DEMAND NO. 13 - DP&AR (ATI) - MUSTER ROLL

Plan

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts			
			Group A	Group B	Group C	Group D
1	LDC (Skilled-I)	Rs. 300/- per day			2	
2	LDC (Skilled-II)	Rs. 240/- per day			3	
3	Driver (Skilled-II)	Rs. 240/- per day			1	
4	Cook (Semi-skilled)	Rs. 190/- per day			1	
5	Cook Attendant (Unskilled)	Rs. 170/- per day				1
6	Peon (Unskilled)	Rs. 170/- per day				4
7	Library Attendant (Unskilled)	Rs. 170/- per day				1
8	Sweeper (Unskilled)	Rs. 170/- per day				1
	Total				7	7

Non-Plan

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts			
			Group A	Group B	Group C	Group D
1	Driver (Skilled-II)	Rs. 240/- per day			1	
2	Peon (Unskilled)	Rs. 170/- per day				1
	Total				1	1

Co-Terminus

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	Head Faculty	12000-18000	1				The operation of the NIDM Scheme came to an end on 31.3.2012. As such, payment of salary through ATI is out of question as engagement of the Staff is co-terminus with the Scheme. Financial support (Salary & conduct of trainings) from Govt. of India, Capacity Building Grant through DM&R is expected.
2	Associate Professor	10000-15200	1				
3	Associate Professor	10000-15200	1				
4	Associate Professor	10000-15200	1				
5	Steno-III	5500-175-9000		1			
6	Trg. Asst.-cum-Data Entry Optr.	4000-100-6000			1		
	Total		4	1	1		

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (N.P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Adviser	2				15600-39100+7600	2								122.40
2	Senior Research Officer	3				15600-39100+6600	3								
3	Research Officer	6				15600-39100+5400	6								
4	Superintendent	1				15600-39100+5401	1								
5	Assistant		4			9300-34800+4400		4							
6	U.D.C.		3			9300-34800+4200		3							
7	Stenographer-III		1			9300-34800+4200						1			
8	Despatch Rider-I		1			9300-34800+4200		1							
9	Duftry				1	5200-20200+1900				1					
10	L.D.C			2		5200-20200+2400			1				1		
11	Peon				5	4440-7400+1650				2				3	
	Total	12	9	2	6		12	8	1	3	0	1	1	3	122.40

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (Plan)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Adviser	1				37400-67000+8900	1								25.00
2	Vice Chairman	1				Honorarium+House rent 23500+7000=30500	1								
3	Member Secretary	1				Honorarium+House rent 22500+7000=29500	1								
4	L.D.C. Co-terminus			1		5200-20200+2400			1						
5	Peon Co-terminus				1	4440-7400+1650				1					
	Total	3	0	1	1		3	0	1	1	0	0	0	0	25.00

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (02) : Evaluation & Monitoring (Plan)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Consultant	1				Honorarium+House rent 25000+7000=32000	1								25.00
2	Consultant	1				Honorarium = 25000	1								
3	Stenographer-II, Co-terminus		1			9300-34800+4200		1							
4	L.D.C-cum-C/O. Co-terminus			2		5200-20200+2400			2						
5	Driver, Co-terminus			2		5200-20200+2401			2						
6	Peon Co-terminus				2	4440-7400+1650				2					
	Total	2	1	4	2		2	1	4	2	0	0	0	0	25.00

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (02) : High Powered Committee, Lunglei

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C, Co-terminus		1			9300-34800+4200		1							14.78
2	L.D.C. Co-terminus			1		5200-20200+2400			1						
3	Driver, Co-terminus			3		5200-20200+2400			3						
4	IV Grade, Co-terminus				3	4440-7400+1650				3					
	Total	0	1	4	3		0	1	4	3	0	0	0	0	14.78
Total of Planning		21	22	14	15		21	21	13	12	0	1	1	3	290.28

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 01 – Direction NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB4 37400-67000 + 8700	1								
2	Jt. Director	1				PB3 15600-39100 + 7600	1								
3	Dy. Director	1				PB3 15600-39100 + 6600	1								
4	R.O.	6				PB3 15600-39100 + 5400	6								
5	Superintendent	1				PB3 15600-39100 + 5400	1								
6	Assistant		3			PB2 9300-34800 + 4400		2				1			
7	Inspector of Statistics		10			PB2 9300-34800 + 4400		10							
8	UDC		4			PB2 9300-34800 + 4200		4							
9	Sub-Inspector of Statistics			10		PB1 5200-20200 + 2800			9				1		
10	Artist		1			PB2 9300-34800 + 4200		1							
11	LDC			3		PB1 5200-20200 + 2400			2				1		
12	F.A.S.			5		PB1 5200-20200 + 2400			5						
13	Driver-I			2		PB2 9300-34800 + 4200			1				1		
14	Duftry			1		PB1 5200-20200 + 1900			1						
15	IV-Grade				8	IS 4400-7440 + 1650				5				3	
	Total	10	18	21	8		10	17	18	5	0	1	3	3	236.00

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 02 – Administration NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O.	6				PB3 15600-39100 + 5400	3				3				205.45
2	Inspector of Statistics		3			PB2 9300-34800 + 4400		3				-			
3	Assistant		3			PB2 9300-34800 + 4400		3				-			
4	UDC		4			PB2 9300-34800 + 4200		4				-			
5	Driver-I			3		PB2 9300-34800 + 4200			2				1		
6	Sub-Inspector of Statistics			9		PB1 5200-20200 + 2800			8				1		
7	LDC			5		PB1 5200-20200 + 2400			4				1		
8	F.A.S.			15		PB1 5200-20200 + 2400			12				3		
9	IV-Grade				9	IS 4440-7440 + 1650				7				2	
	Total	6	10	32	9		3	10	26	7	3	0	6	2	205.45

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 111 – Vital Statistics
 Sub-Head : 01 – Registration of Births & Deaths NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB3 15600-39100 + 6600	1				-				30.00
2	Inspector of Statistics		1			PB2 9300-34800 + 4400		1				-			
3	Sub- Inspector of Statistics			2		PB1 5200-20200 + 2800			1				1		
4	LDC			1		PB1 5200-20200 + 2400			-				1		
5	IV-Grade				2	IS 4440-7440 + 1650				2				-	
	Total	1	1	3	2		1	1	1	2	0	0	2	0	30.00

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 800 – Other Expenditure
 Sub-Head : 01 – Press & Publicity PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Machine Man			1		PB1 5200-20200 + 2800			-				1		5.00
2	Compositor			2		PB1 5200-20200 + 2400			2						
3	Proof Puller				1	IS 4440-7440 + 1650				-				1	
	Total	0	0	3	1		0	0	2	0	0	0	1	1	5.00

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 201 – National Sample Survey Organisation
 Sub-Head : 01 – National Sample Survey PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		2			PB2 9300-34800 + 4400		2				-			7.10
2	Sub-Inspector of Statistics			7		PB1 5200-20200 + 2800			4				3		
	Total	0	2	7	0		0	2	4	0	0	0	3	0	7.10

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 800 – Other Expenditure
 Sub-Head : 03 – Agriculture Census CSS

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	1				PB3 15600-39100 + 5400	1				-				0.10
2	Inspector of Statistics		1			PB2 9300-34800 + 4400		-				1			
3	LDC			1		PB1 5200-20200 + 2400			1				-		
4	IV-Grade				1	IS 4440-7440 + 1650				1				-	
	Total	1	1	1	1		1	0	1	1	0	1	0	0	0.10
Total of Eco & Stats		21	43	95	22		18	41	80	15	3	2	15	7	667.55
Total of Demand No. 14		42	65	109	37		39	62	93	27	3	3	16	10	957.83

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (Plan)
 (Muster Roll Employees)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer-II		1			Wages @ ₹ 240/- pd		1							25.00
2	Computer Operator			2		Wages @ ₹ 240/- pd			2						
3	L.D.C.			3		Wages @ ₹ 240/- pd			3						
4	Driver			7		Wages @ ₹ 240/- pd			7						
5	Peon				7	Wages @ ₹ 170/- pd				7					
6	Sweeper				1	Wages @ ₹ 170/- pd				1					
7	Household Peon				1	Wages @ ₹ 170/- pd				1					
	Total	0	1	12	9		0	1	12	9	0	0	0	0	25.00

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

Major Head	:	3451	:	Secretariat - Economic Services
Sub-Major Head	:	00	:	
Minor Head	:	102	:	District Planning Machinery
Sub-Head	:	(02)	:	Pilot Project (Plan)
		(02)	:	High Powered Committee, Lunglei (Muster Roll Employees)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer-II		1			Wages @ ₹ 240/- pd		1							8.50
2	L.D.C.			1		Wages @ ₹ 240/- pd			1						
3	Peon				1	Wages @ ₹ 170/- pd				1					
4	Household Peon				1	Wages @ ₹ 170/- pd				1					
5	Cook				2	Wages @ ₹ 170/- pd				2					
6	Sweeper-cum-Gardener				1	Wages @ ₹ 170/- pd				1					
	Total	0	1	1	5		0	1	1	5	0	0	0	0	8.50

Major Head	:	3451	:	Secretariat - Economic Services
Sub-Major Head	:	00	:	
Minor Head	:	102	:	District Planning Machinery
Sub-Head	:	(02)	:	Pilot Project (Plan)
			:	(Muster Roll Employees)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer-III		1			Wages @ ₹ 240/- pd		1							14.78
3	L.D.C.			2		Wages @ ₹ 240/- pd			2						
4	Driver			1		Wages @ ₹ 240/- pd			1						
5	IV Grade				3	Wages @ ₹ 170/- pd				3					
	TOTAL	0	1	3	3		0	1	3	3	0	0	0	0	14.78

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

Economics & Statistics

Sl. No.	Name of Post	PB + Grade Pay	Certification of posts		Remarks
			Skilled-II	Unskilled	
1	2	3	4	5	6
1	Comp. Operator	Skilled-II	4		
2	Sub-Inspector of Statistics	Skilled-II	2		
3	F.A.S.	Skilled-II	2		
4	LDC	Skilled-II	1		
5	Proof Puller	Unskilled		1	
6	Peon	Unskilled		3	
7	Sweeper/Chowkidar	Unskilled		5	
	Total		9	9	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration NP)
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : (01) - D.C. Aizawl
 00 -
 (01) - Salary

Sl. No	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant Posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC(A)	1				PB 4 + 6600	1				-				626.30
2	Addl. DC	2				PB 4 + 7600	2				-				
3	SDO(S)	1				PB 4 + 6600	-				1				
4	Election Officer	1				PB 4 + 6600	1				-				
5	Asst. Commissioner	2				PB 4 + 6600	2				-				
6	SDO(C)	2				PB 4 + 6600	2				-				
7	SDC	6				PB 4 + 5400	6				-				
8	SDO(TC)	1				PB 4 + 5400	1				-				
9	Superintendent	1				PB 4 + 5400	1				-				
10	Asst. Commissioner for IAS(P)	1				PB 4 + 5400	-				1				
11	Steno I (hold by Steno II)		1			PB 4 + 5400	-	1							
12	Assistant		1			PB 2 + 4400		1				-			
13	Sr. Nazir		1			PB 2 + 4400		1				-			
14	Computer Operator		6			PB 2 + 4400		6							
15	Steno III		2			PB 2 + 4200		2				-			
16	UDC/Nazir		45			PB 2 + 4200		34				11			
17	Driver Grade I		7			PB 2 + 4200		7				-			
18	LDC			43		PB 1 + 2400			41				2		
19	CA I			4		PB 1 + 2400			4						
20	Driver Grade II			1		PB 1 + 2400			1				-		
21	Carpenter			2		PB 1 + 2400			-				2		

DEMAND NO. 15 - GENERAL ADMINISTRATION

22	Lushai Clerk			1		PB 1 + 2400			-				1		
23	CA – II			6		PB 1 + 1900			4				2		
24	Duftry			2		PB 1 + 1900			1				1		
25	Jamadar			1		PB 1 + 1900			1				-		
26	Driver Grade III			9		PB 1 + 1900			2				7		
27	Town Overseer			1		PB 1 + 1900			-				1		
28	Potdar			1		PB 1 + 1800			1				-		
29	Painter			2		PB 1 + 1800			-				2		
30	Peon				72	IS + 1650				53				19	
31	Mali				2	IS + 1650				2				-	
32	Chowkidar				4	IS + 1650				2				2	
33	S/C				3	IS + 1650				2				1	
34	Sweeper				7	IS + 1650				5				2	
35	A/Peon				11	IS + 1650				11				-	
	Total	18	63	73	99		16	52	55	75	2	11	18	24	626.30

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 0 –
 Minor Head : 093 – District Estt.
 Sub-Head : (02) - DC, Lunglei (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1				PB 4 + 8900	1				-				360.90
2	Addl. DC	2				PB 3 + 7600	1				1				
3	SDO(S)	1				PB 3 + 6600	-				1				
4	SDC/SDyM	5				PB 3 + 5400	4				1				
5	SDO/AE	1				PB 3 + 5400	1				-				
6	Supdt.	1				PB 3 + 5400	1				-				
7	Steno-I	1				PB 3 + 5400	1				-				
8	Assistant		1			PB 2 + 4400		1				-			
9	J.E.		1			PB 2 + 4400		1				-			
10	Nazir		1			PB 2 + 4200		1				-			
11	Acctt.		1			PB 2 + 4200		1				-			
12	UDC		9			PB 2 + 4200		6				3			
13	Steno-III		2			PB 2 + 4200		2				-			
14	Driver-I			1		PB 2 + 4200			1				-		
15	LDC			6		PB 1 + 2400			6				-		
16	Lushai Clerk			1		PB 1 + 2400			-				1		
17	CA-I			5		PB 1 + 2400			3				2		
18	Driver			4		PB 1 + 1900			2				2		
19	CA-II			14		PB 1 + 1900			8				6		
20	Duftry			1		PB 1 + 1900			-				1		
21	Peon				8	IS + 1650				8				-	
22	Sweeper				10	IS + 1650				7				3	
23	Mali				2	IS + 1650				2				-	
23	Chowkider				1	IS + 1650				1				-	
24	A/Peon				2	IS + 1650				2				-	
	Total	12	15	32	23		9	12	20	20	3	3	12	3	360.90

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00 -
 Minor Head : 094 – Other Admn.
 Sub-Head : 04 – G.C., Lunglei

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		12			PB 2 + 4200		9				3			
2	Driver			1		PB 2 + 4200			1				-		
3	LDC			13		PB 1 + 2400			11				2		
4	Driver			1		PB 1 + 1900			-				1		
5	Peon				22	IS + 1650				18					4
6	Scale-man				4	IS + 1650				4					-
7	Chowkider				5	IS + 1650				2					3
8	A/Peon				8	IS + 1650				6					2
	Total	0	12	15	39		0	9	12	30	0	3	3	9	

Major Head : 2070 – O.A.S.
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit House, LLI/NP
 Sub-Head : (01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chowkider				1	IS + 1650				1					-
2	Khansama				1	IS + 1650				1					-
3	Paniwala				1	IS + 1650				1					-
	Total	0	0	0	3		0	0	0	3	0	0	0	0	6.60

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Esstt.
 Minor Head : 094(03) – Sub- Div. Esstt/LLI (Hnahthial)
 Sub-Head : 094(03)(01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O.(C)	1				PB 3 + 6600	1				-				62.30
2	H.A.		1			PB 2 + 4400		1				-			
3	Driver			1		PB 1 + 2400			1				-		
4	Grade IV				1	IS + 1650				1				-	
	Total	1	1	1	1		1	1	1	1	0	0	0	0	62.30

Major Head : 2053 – Dist. Admn.
 Minor Head : 094 – Other Esstt.
 Sub-Head : 094(03) – Sub- Div. Esstt/LLI(Tlabung) (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O.(C)	1				PB 3 + 6600	1				-				62.30
2	S.D.C.	1				PB 3 + 5400	1				-				
3	H.A.		1			PB 2 + 4400		-				1			
4	UDC		3			PB 2 + 4200		2				1			
5	Driver			1		PB 2 + 4200			1				-		
5	LDC			2		PB 1 + 2400			2				-		
6	Grade IV				4	IS + 1650				4				-	
	Total	2	4	3	4		2	2	3	4	0	2	0	0	62.30

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – OAS(NP)
 Minor Head : 115 – GUEST HOUSE/GOVT. HOSTEL
 Sub-Head : 115(08) – CIRCUIT HOUSE/TLABUNG (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Grade IV				1	IS + 1650				1				-	4.30
	Total	0	0	0	1		0	0	0	1	0	0	0	0	4.30

Major Head : 2053 : Dist. Admn.
 Sub-Major Head : 094 : Other Esst.
 Minor Head : 094(5) : Sub – Division
 Sub-Head : 094(5)(1) : Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1				PB-3-6600	1								
2	Addl. D.C.	1				PB-3-7600	1								
3	SDO(S)	1				PB-3-6600					1				
4	SDyM	1				PB-3-5400					1				
5	SDC	3				PB-3-5400	3								
6..	O.S.	1				PB-3-5400	1								
7	AO (NG)		5			PB-2-4400						5			
8	H.A.		1			PB-2-4400						1			
9	Steno-II		1			PB-2-4400		1							
10	Town Overseer		1			PB-2-4400									
11	EGS Acctt.		1			PB-2-4200		1				1			
12	Sadar Acctt.		1			PB-2-4200		1							
13	Steno-III		1			PB-2-4200		1							

DEMAND NO. 15 - GENERAL ADMINISTRATION

14	Town Overseer		1			PB-2-4200		1								
15	Nazir		1			PB-2-4200		1								
16	UDC		10			PB-2-4200		10								
17	Driver - I			2		PB-2-4200			2							
18	LDC			13		PB-1-2400			13							
19	Driver - II			2		PB-1-2400			2							
20	Lakher Clerk			1		PB-1-2400							1			
21	CA - I			2		PB-1-2400			1				1			
22	CA - II			3		PB-1-1900			2				1			
23	Driver - III			1		PB-1-1900			1							
24	Peon				15	IS - 1650				15						
25	A/Peon				3	IS - 1650				3						
26	Sweeper				7	IS - 1650				7					-	
27	Chowkidar				2	IS - 1650				2					-	
28	Mali				1	IS - 1650				1						
29	Handleman				1	IS - 1650				1						
	Total	8	23	24	29			6	16	21	29	2	7	3	0	68.00

Major Head : 2070 : OAS
Sub-Major Head : 115 : GH/GH
Minor Head : 115(3) : Circuit House, Saiha
Sub-Head : 115(3)(1) : Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			PB-2-4400						1			
2	Khansama				1	IS - 1650				1					
3	Sweeper				1	IS - 1650				1					
4	Chowkidar				2	IS - 1650				1				1	
5	Pani Wala				1	IS - 1650				1					
6	Room Waiter				2	IS - 1650				2					
7	Mali				1	IS - 1650				1				-	
	Total	0	1	0	8		0	0	0	7	0	1	0	1	29.00

₹ in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
Sub – Major Head :
Minor Head : 093 – Dist Esstt. (NP)
Sub – Head : 093(08) – DC Lawngtlai.

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				37400 - 67000+ GP 8900	1								
2	Addl. Dy. Commissioner	1				15600 - 39100+ GP 7600	1								
3	Sub-Divisional Officer (Sadar)	1				15600-39100+ GP 6600	1								
4	Election Officer	1				15600 - 39100+ GP 6600					1				
5	Sub-Deputy Commissioner	4				15600 - 39100+ GP 5400	3				1				
6	Superintendent	1				15600 - 39100+ GP 5400									
7	Assistant		1			9300 - 34800+ GP 4400						1			
8	UDC		15			9300 - 34800+ GP 4200			6				9		
9	Driver – I			1		9300 - 34800+ GP 4200			1						
10	LDC			15		9300 - 34800+ GP 2400			4				11		
11	Driver – II			3		9300 - 34800+ GP 2400			1				2		
12	Peon/Chowkider/Sweeper				24	4440 - 7440 + GP 1650				13				11	
	Total	9	16	19	24		6	0	12	13	2	1	22	11	158.60

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
Sub – Major Head :
Minor Head : 094 – Other Esstt.
Sub – Head : 094(15) – Sub. Div. Lawngtlai. (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sub-Divisional Officer (Civil)	2				15600 – 39100+ GP 6600					2				47.00
2	Sub-Deputy Commissioner	1				15600 – 39100+ GP 5400	1								
3	Head Assistant		2			9300 – 34800+ GP 4400						2			
4	UDC		4			9300 – 34800+ GP 4200		1				3			
5	LDC			2		9300 – 34800+ GP 2400			2						
6	Driver – II			1		9300 – 34800+ GP 2400							1		
7	Peon/ Chowkider/ Sweeper				7	4440 – 7440 + GP 1650				4				3	
	Total	3	6	3	7		1	1	2	4	2	5	1	3	47.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : _____
 Minor Head : 093 - District Establishment
 Sub-Head : (07) - DC Serchhip/NP
 : (01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				PB.4 + 8900	1								
2	Addl.DC	1				PB.3 + 7600	1								
3	SDO (S)	1				PB.3 + 6600	1								
4	EO	1				PB.3 + 6600					1				
5	SDO(C)	2				PB.3 + 6600	1				1				
6	SDC	3				PB.3 + 5400	3								
7	Supdt	1				PB.3 + 5400	1								
8	Stenographer-II		1			PB.2 + 4400						1			
9	Assistant		3			PB.2 + 4400						3			
10	UDC		4			PB.2 + 4200		2				2			
11	LDC			4		PB.1 + 2400			3				1		
12	Driver			2		PB.1 + 2400			1				1		
13	CA-II			3		PB.1 + 1900			1				2		
14	Peon				22	IS + 1650				18				4	
	Total	10	8	9	22		8	2	5	18	2	6	4	4	123.70

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053-Dist. Admn. (NP)
Sub-Major Head : 093-Dist. Estt.
Minor head : (05) Mamit
Sub-Head : (01) Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1	-	-	-	37400-67000+8900	1	-	-	-	-	-	-	-	190.00
2	Addl. DC	1	-	-	-	15600-39100+7600	1	-	-	-	-	-	-	-	
3	SD0 (S)	1	-	-	-	15600-39100+6600	1	-	-	-	-	-	-	-	
4	SDC	3	-	-	-	15600-39100+5400	3	-	-	-	-	-	-	-	
5	Supdt.	1	-	-	-	15600-39100+5400	1	-	-	-	-	-	-	-	
6	Assistant	-	1	-	-	9300-34800+4400	-	-	-	-	-	1	-	-	
7	Steno-II	-	1	-	-	9300-34800+4400	-	1	-	-	-	-	-	-	
8	Steno-III	-	1	-	-	9300-34800+4200	-	1	-	-	-	-	-	-	
9	UDC	-	5	-	-	9300-34800+4200	-	-	-	-	-	5	-	-	
10	LDC	-	-	10	-	5200-20200+2400	-	-	5	-	-	-	5	-	
11	CA-I	-	-	2	-	5200-20200+2400	-	-	2	-	-	-	-	-	
12	Driver	-	-	6	-	5200-20200+2400	-	-	6	-	-	-	-	-	
13	CA-II	-	-	5	-	5200-20200+1900	-	-	-	-	-	-	5	-	
14	Chowkidar	-	-	-	1	4440-7440+1650	-	-	-	1	-	-	-	-	
15	Sweeper	-	-	-	1	4440-7440+1650	-	-	-	-	-	-	-	1	
16	Peon	-	-	-	22	4440-7440+1650	-	-	-	13	-	-	-	9	
	Total	7	8	23	24		7	2	13	14	0	6	10	10	190.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053-Dist. Admn. (NP)
Sub-Major Head : 094-Dist. Estt.
Minor head : (09) Sub-Division
Sub-Head : (01) Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SD0 (C)	2	-	-	-	15600-39100+6600	2	-	-	-	-	-	-	-	27.20
2	Assistant	-	2	-	-	9300-34800+4400	-	2	-	-	-	-	-	-	
3	Driver	-	-	2	-	5200-20200+2400	-	-	1	-	-	-	1	-	
4	IV Grade	-	-	-	4	4440-7440+1650	-	-	-	1	-	-	-	3	
	Total	2	2	2	4		2	2	1	1	0	0	1	3	27.20

DEMAND NO. 15 - GENERAL ADMINISTRATION

2053 - District Admn. (NP)

00 -

093 - Dist. Estt.

06 - DC Kolasib

00 -

(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				37400-67000+8700	1								
2	Addl. DC	1				15600-39100+7600	1								
3	SDO (S)	1				15600-39100+6600	1								
4	SDO, Vairengte	1				15600-39100+6600	1								
5	SDO, Kawnpui	1				15600-39100+6600	1								
6	SDC, Kolasib	3				15600-39100+5400	3								
7	SDC, Vairengte	1				15600-39100+5400	1								
8	SDC, Bairabi	1				15600-39100+5400	1								
9	Superintendent	1				15600-39100+5400	1								
10	ASO -II	1				15600-39100+5400					1				
11	Assistant		3			9300-34800+4400		1				2			
12	Steno-III		1			9300-34800+4200		1							
13	UDC		15			9300-34800+4200		12				3			
14	LDC			9		5200-20200+2400			7				2		
15	Driver - I		1			9300-34800+4200		1							
16	Driver - II			4		5200-20200+2400			4						
17	Driver - III			1		5200-20200+1900			1						
18	CA-I			5		5200-20200+2400			5						
19	CA-II			1		5200-20200+1900			1						
20	IV Grade				3	5200-20200+1900				2				1	
21	IV Grade				6	5200-20200+1800				6					
22	IV Grade				19	4440-7440+1650				12				7	
	Total	12	20	20	28		11	15	18	20	1	5	2	8	188.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn. (NP)
Sub- Major Head : 093 – District Estt.
Minor Head : (04) – D.C Champhai
Sub-Head : (01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C	1				15600-39100+6600	1								160.75
2	Addl. DC	1				15600-39100+7600	1								
3	SDO(S)	1				15600-39100+6600	1								
4	SDO(C)	2				15600-39100+6600	1								
5	SDC	3				15600-67000+5400	4								
6	Superintendent	1				15600-67000+5400	1								
7	Assistant		2			9300-34800+4400		2							
8	Steno – II		1			9300-34800+4400		1							
9	UDC		8			9300-34800+4200		4				4			
10	Steno – III		1			9300-34800+4200		-				1			
11	LDC			9		5200-20200+2400			7				2		
12	Driver			7		5200-20200+2400			5				2		
13	CA I			4		5200-20200+2400			1				3		
14	CA II			4		5200-20200+1900			3				1		
15	Peon				33	4440-7440+1650				19				14	
	Total	9	12	24	33		9	7	16	19	0	5	8	14	160.75
G. Total		93	191	248	349		78	121	179	259	14	55	84	90	2114.95

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head: 2070 - O.A.S.
Sub- Major Head: 115 - Guest House/Government Hostel
Minor Head: 115(6) - Circuit House, Kolkata
Sub – Head: 115(6)(1) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. L.O.	1				15600-39100 + GP 7600	1								
2	Dy. L.O.	1				15600-39100 + GP 5400	1								
3	Asst. L.O.		1			9300-34800 + GP 4400		1							
4	Caretaker		1			9300-34800 + GP 4400		1							
5	Receptionist		1			9300-34800 + GP 4400		-				1			
6	UDC		1			9300-34800 + GP 4200		-				1			
7	LDC			5		5200-20200 + GP 2400			4				1		
8	Driver			7		5200-20200 + GP 2400			6				1		
9	D/Rider			1		5200-20200 + GP 2400			1						
10	Electrician			1		5200-20200 + GP 1900			1						
11	Driver			1		5200-20200 + GP 1900			1						
12	Peon				8	4440-7440 + GP 1650				6					2
13	Chowkidar				5	4440-7440 + GP 1650				3					2
14	Sweeper				5	4440-7440 + GP 1650				5					
15	Cook				3	4440-7440 + GP 1650				3					
16	H/Attendant				2	4440-7440 + GP 1650				1					1
17	Attendant				8	4440-7440 + GP 1650				8					
18	Head Cook				2	4440-7440 + GP 1650				1					1
19	Liftman				2	4440-7440 + GP 1650				2					
20	Mali				1	4440-7440 + GP 1650				1					
21	Dhobi				1	4440-7440 + GP 1650				1					
	Total	2	4	15	37		2	2	13	31	0	2	2	6	140.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-Other Admn. Services. (N/P)
Sub-Major Head : Services. (N/P)
Minor Head : 115(9) Cicut House, Guwahati
Sub-Head : 115(9)(1) Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	L.O	1				15600+6600	1								46.00
2	Dy.L.O	1				15600+5400	1								
3	UDC		1			9300+4200						1			
4	LDC			2		5200+2800			1				1		
5	Driver			2		9300+4200			2						
6	Cook				2	4440+1650				2					
7	Peon				2	4440+1650				2					
8	R/W				3	4440+1650				1				2	
9	Chowkidar				1	4440+1650				1					
10	Mali				1	4440+1650				1					
11	Sweeper				4	4440+1650				1				3	
	Total	2	1	4	13		2	0	3	8	0	1	1	5	46.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – Other Administration Services,
Sub- Major Head : 115- (4) – Guest House/ Govt. Hostel,
Minor Head : 115-(01)- Circuit & Session House, Silchar.
Sub-Head : 115(01) – (1) Salary. (NP)

₹ in lakh

Sl No.	Name of Post	No. of Sanction post				Scale of pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Liaison Officer	1	-	-	-	15600-39100(6600)	1	-	-	-	-	-	-	-	62.00
2	Dy. Liaison Officer	1	-	-	-	15600-39100(6100)	-	-	-	-	1	-	-	-	
3	Assistant	-	2	-	-	9300-34800 (4400)	-	1	-	-	-	1	-	-	
4	UDC	-	1	-	-	9300-34800(4200)	-	1	-	-	-	-	-	-	
5	LDC	-	-	1	-	5200-20200(2400)	-	-	1	-	-	-	-	-	
6	Driver	-	-	3	-	9300-34800(4200)	-	-	2	-	-	-	1	-	
7	Group “D”	-	-	-	14	4440-7440(1650)	-	-	-	10	-	-	-	4	
	Total	2	3	4	14		1	2	3	10	1	1	1	4	62.00

Major Head : 2053 - DIST. ADMINISTRATION
Sub-Major Head : 00
Minor Head : 094 - Other Estt
Sub-Head : (17) - Maintenance of Patient Home, Mumbai (NP)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Caretaker	-	1	-	-	9750.00 Fixed	-	1	-	-	-	-	-	-	6.20
	Total	0	1	0	0		0	1	0	0	0	0	0	0	6.20

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070- 0AS
 Sub-Major Head : 80-General
 Minor Head : 115-Govt.House/Govt. Hostel
 Sub-Head : (05)- Circuit & Guest House, Shillong (NP)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Liaison Officer	1				15600-39100+6600	1								
2	Dy. Liaison Officer	1				15600-39100+5400	1								
3	UDC		2			9300-34800+4200		1				1			
4	LDC			1		5200-20200+2400			1						
5	Driver - II			1		5200-20200+2400			1						
6	Masalji				1	5200-20200+1900				1					
7	Sweeper				1	5200-20200+1800				1					
8	Peon				1	5200-20200+1800				1					
9	Mali				1	5200-20200+1800				1					
10	Room Waiter				4	5200-20200+1800				1				3	
11	Cook				2	5200-20200+1800				2					
12	Chowkider				2	4440-7440+1650				2					
	Total	2	2	2	12		2	1	2	9	0	1	0	3	52.45

Major Head : 2070-O.A.S

Sub-Major Head: 00

Minor Head : 115- Government House/Government Hostel

Sub-Head : 115 (07)-Circuit House, New Delhi. (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2011- 12 16
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prin. Resident Commissioner	1				PB 4 37400-67000 + 10000	1								
2	Joint Resident Commissioner	1				PB 4 37400-67000 + 8700	1								
3	Deputy Liaison Officer	1				PB 3 15600-39100 + 5400	1								
4	P.S to PRC/Steno-I	1				PB 3 15600-39100 + 5400	1								
5	Head Assistant		1			PB 2 9300-34800 + 4400		1							
6	Receptionist		2			PB 2 9300-34800 + 4400		1				1			
7	Stenographer-III		1			PB 2 9300-34800 + 4200		1							
8	U.D.C		3			PB 2 9300-34800 + 4200		2				1			
9	Driver-I			7		PB 2 9300-34800 + 4200			4				4		
10	Driver-II			1		PB 1 5200-20200 + 2400			1						
	Driver-III			1											
11	LDC			3		PB 1 5200-20200 + 2400			1				2		
12	Despatch Rider			1		PB 1 5200-20200 + 2400			1						
13	Cook				2	PB 1 5200-20200 + 1800				2					
14	Peon				4	PB 1 5200-20200 + 1800				2				2	
15	Attendant				8	PB 1 5200-20200 + 1800				6				2	
16	Sweeper				3	PB 1 5200-20200 + 1800				3					
17	Mali				1	PB 1 5200-20200 + 1800				1					
18	Chowkidar				1	PB 1 5200-20200 + 1800				1					
19	Chowkidar				1	IS 4440-7440 + 1650				1					
	Total	4	7	13	20		4	5	7	16	0	2	6	4	209.00
G. Total		12	18	38	96		11	11	28	74	1	7	10	22	515.65

Major Head
Minor Head
Sub-Head

: 2015 - Election
: 102 - Electoral Officer
: 01 - Direction &
: 02 - Administration (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt.Chief Electoral Officer	1				37400-67000 + GP 8700	1								166.85
2	Asst. Chief Electoral Officer	1				15600-39100 + GP 6600	1								
3	Election Officer	7				15600-39100 + GP 6600	7								
4	Superintendent	1				15600-39100 + GP 5400	1								
5	Programmer	1				15600-39100 + GP 5400	1								
6	Assistant		3			9300-34800 + GP 4400		3							
7	Steno – II		1			9300-34800 + GP 4400		1							
8	UDC		7			9300-34800 + GP 4200		7							
9	Data Base Operator		1			9300-34800 + GP 4200		1							
10	LDC			6		5300-20200 + GP 2800			6						
11	Driver		3			9300-34800 + GP 4200		3							
12	Driver			1		5200-20200 + GP 1900			-				1		
13	Despatch Rider			1		5200-20200 + GP 2400			1						
14	Duftry			1		5200-20200 + GP 1900			1						
15	Peon/Chowkidar				9	IS -4440-7440 + GP 1650				7				2	
	Total	11	15	9	9		11	15	8	7	0	0	1	2	166.85

Major Head : 3052 - Civil Aviation
Sub-Major Head : 60 - Other Aeronautical Services
Minor Head : 101 - Communication
SubHead : 101(01) - Communication (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Controller	1				37400-6700+800					1				66.800
2	Asst. Director	1				15600-39100+5400	1								
3	Assistant		2			9300-34800+4400		2							
4	Steno Gr-II		1			9300-34800+4400		1							
5	UDC			1		9300-34800+4200			1						
6	Driver Gr-I			3		9300-34800+4200			3						
7	LDC			3		5200-20200+2400			2				1		
8	Bowzer Operator			2		5200-20200+2400			1				1		
9	Grade IV				7	4440-7440+1650				6				1	
	Total	2	3	9	7		1	3	7	6	1	0	2	1	66.800

Major Head : 2053 - District Administration
Sub-Major Head : 00-
Minor Head : 094 - Other Establishment (18) - SHDC/Plan
Sub-Head : 00- SHDC

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary/DO	1				15600+39100+7600	1								27.90
2	UDC		1			9300+34800+4200						1			
3	Steno III		1			9300+34800+4200						1			
4	LDC			1		5200+20200+2400							1		
5	Peon				1	4440+7400+1650								1	
6	Chowkidar				1	4440+7400+1650								1	
	Total	1	2	1	2		1	0	0	0	0	2	1	2	27.90
Total of Demand No. 15		119	229	305	463		102	150	222	346	16	64	98	117	2892.15

DEMAND NO. 15 - GENERAL ADMINISTRATION

LO, Silchar

SI No	Name of Post	PB + Grade Pay/Rate per day	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC & Receptionist (Sk-II)	₹ 240/- per day			4		
2	Electrician (Sk-II)	₹ 240/- per day			1		
3	Plumber (Semi-Skilled)	₹ 240/- per day			1		
4	Room Waiter (Unskilled)	₹ 170/- per day				5	
5	Cook (Unskilled)	₹ 170/- per day				1	
6	Mali (Unskilled)	₹ 170/- per day				1	
7	Peon (Unskilled)	₹ 170/- per day				1	
8	Chokidar (Unskilled)	₹ 170/- per day				1	
9	IV Grade (Unskilled)	₹ 170/- per day				1	
	Total				6	10	

LO, Mumbai

Sl. No.	Name of Post	Scale of Pay / PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Receptionist	₹ 240/- per day			1		
2	LDC	₹ 240/- per day			1		
3	Driver	₹ 240/- per day			1		
4	Cook	₹ 170/- per day				2	
5	IV Grade	₹ 170/- per day				3	
	Total				3	5	

DEMAND NO. 15 - GENERAL ADMINISTRATION

RC, New Delhi

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Principal Adviser	30000/-p.m fixed	1	-	-	-	Contract
	Total	-	1	-	-	-	

MUSTER ROLL

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno,M/R	-	-	-	1	-	Dailay wages Employees
2	Driver, M/R	-	-	-	9	-	
3	Electrician, M/R	-	-	-	1	-	
4	Plumber, M/R	-	-	-	1	-	
5	Peon, M/R	-	-	-	-	6	
6	Attendant, M/R	-	-	-	-	3	
7	Mali,M/R	-	-	-	-	1	
8	LDC/Receptionist, M/R	-	-	-	4	-	
	Total	-	-	-	16	10	

DEMAND NO. 15 - GENERAL ADMINISTRATION

LO, Guwahati

Sl. No.	Name of Post	PB+Grade Pay	Classification of Post				Remark
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Receptionist	@240 per day			4		Skilled-II
2	Computer Operator	@240 per day			1		Skilled-II
3	Driver	@240 per day			3		Skilled-II
4	Electrician	@240 per day			1		Skilled-II
5	Plumber	@190 per day				1	Semi Skilled
6	Room Waiter	@170 per day				8	Unskilled
	Total				9	9	

DEMAND NO. 15 - GENERAL ADMINISTRATION

DEPUTY COMMISSIONER'S OFFICE AIZAWL

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno Gr. III M/R Skilled II	₹ 240/- per day					1
2	Driver M/R Skilled II	₹ 240/- per day					2
3	Peon M/R Unskilled	₹ 170/- per day					3
4	Computer Operator M/R	₹ 240/- per day					6
	Total						12

D.C. OFFICE, LUNGLEI

- A. Major Head : 2053 – Dist. Admn.
Sub-Major Head : 093 – Dist. Esstt.
Minor Head : 02 – D.C., Lunglei
Sub-Head : (01) - Wages

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	PB 1 + 2400			2		
2	Electrician	PB 1 + 2400			2		
3	D/Rider	PB 1 + 2400			1		
4	Driver	PB 1 + 2400			3		
5	Peon	IS + 1650				7	
	Total				8	7	

DEMAND NO. 15 - GENERAL ADMINISTRATION

- B.** **Major Head** : 2070 – O.A.S.
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit House, LLI/NP
 Sub-Head : (01) – Wages

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Receptionist	PB 1 + 2400			1		
2	Peon	IS + 1650				2	
	Total				1	2	

SDO(C) HNAHTHIAL

- Major Head** : 2053 – Dist. Admn.
Sub-Major Head : 094 – Other Esstt.
Minor Head : 094(03) – Sub- Div. Esstt/LLI (Hnahthial)
Sub-Head : 094(03)(01) – Wages

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Peon	IS + 1650				1	
	Total					1	

DEMAND NO. 15 - GENERAL ADMINISTRATION

SDO(C) TLABUNG

A. Major Head : 2053 – Dist. Admn.
Sub-Major Head : 094 – Other Esstt.
Minor Head : 094(03) – Sub- Div. Esstt/LLI(Tlabung)
Sub-Head : 094(03)(01) – Wages

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Marboat Operator	IS + 1650				2	
2	Peon	IS + 1650				1	
	Total					3	

B. Major Head : 2070 – OAS(NP)
Sub-Major Head : 115 – GUEST HOUSE/GOVT. HOSTEL
Minor Head : 115(08) – CIRCUIT HOUSE/TLABUNG
Sub-Head : 115(08)(01) – Wages

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Cook	IS + 1650				1	
2	Chowkider	IS + 1650				1	
	Total					2	

DEMAND NO. 15 - GENERAL ADMINISTRATION

CIRCUIT HOUSE, TLABUNG (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	JE	300 per day					1
2	Steno III	240 per day					1
3	UDC	240 per day					1
4	LDC	240 per day					5
5	Computer Operator	240 per day					1
6	Driver	240 per day					3
7	Chowkidar	170 per day					1
8	IV Grade	170 per day					6
	Total						19

DC, SERCHHIP

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled - II	₹ 240/- per day					13
2	Unskilled	₹ 170/- per day					4
	Total						17

DC, MAMIT

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno-III	Skilled-II @ ₹ 240/- per day					1
2	Peon	Unskilled @ ₹ 170/- per day					3
3	Chowkidar	Unskilled @ ₹ 170/- per day					2
	Total						6

DEMAND NO. 15 - GENERAL ADMINISTRATION

Civil Sub-Division, Mamit

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	Skilled-II @ ₹ 240/- per day					2
2	Driver	Skilled-II @ ₹ 240/- per day					1
3	Chowkidar	Unskilled @ ₹ 170/- per day					2
	Total						5

DC, CHAMPHAI

SI No	Name of Post	Wages	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	LDC	Skilled-II @ ₹ 240/- per day			6		
2	Driver	Skilled-II @ ₹ 240/- per day			2		
3	Peon	Unskilled @ ₹ 170/- per day				4	
	Total				8	4	

DC, KOLASIB

SI No	Name of Post	Wages	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	Skilled-II	₹ 240/- per day			10		
2	Unskilled	₹ 170/- per day				12	
	Total				10	12	

GAD, AVIATION WING (Contract)

SI No	Name of Post	PB + Grade Pay/Rate per day	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	UDC/Steno-III	8250/-(fixed)		1			

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 001
 Minor Head : 001 - Direction & Admn.
 Sub Head : 001 (01) - Direction (NP)

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.G.P	1				75500-80000	1								
2	Addl. DGP	1				67000-79000	1								
3	D.I.G	3				37400-67000 (8900)	3								
4	A.I.G/SP(M)	4				15600-39100(8700)	4								
5	ASP	3				15600-39100(6600)	3								
6	DySP	9				15600-39100(5400)	9								
7	E.E(C)	1				15600-39100(8700)	1								
8	A.E (C)	1				15600-39100(5400)	1								
9	DDA	1				15600-39100(6600)	1								
10	J.E.		2			6500-200-10500		2							
11	S.A.			2		5200-20200(2800)			2						
12	Dfm-III			1		5200-20200(2400)			1						
13	Inspr		22			9300-34800 (4600)		22							
14	S.I		22			9300-34800 (4400)		22							
15	ASI		29			9300-34800 (4200)		29							
16	H.C			14		5200-20200(2400)			14						
17	Driver-I			23		9300-34800 (4600)			23						
18	Driver-II			13		5200-20200(2400)			13						
19	Naik			6		5200-20200(2000)			6						
20	Const.			34		5200-20200(1900)			34						
21	Duftry			2		5200-20200(1900)			2						
22	IV Grade				29	4440-7440(1650)				29					
	Total	24	75	95	29		24	75	95	29	0	0	0	0	972.00

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 001 - Direction
 Minor Head : _____
 Sub Head : 001 (03) - DIG S/Range

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.I.G	1				37400-67000 (8900)					1				42.21
2	Inspr		2			9300-34800 (4600)		2							
3	S.I														
4	ASI		4			9300-34800 (4200)		3				1			
5	H.C														
6	Driver-I			1		9300-34800 (4200)			1						
7	Driver-II														
8	Naik														
9	Const.														
10	Duftry														
11	IV Grade				1	4440-7440(1650)				1					
	Total	1	6	1	1		0	5	1	1	1	1	0	0	42.21

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 003 - Education & Training
 Sub Head : 003 (01)

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600-39100(7600)	1								
2	Vice Principal	1				15600-39100(6600)	1								
3	Asstt,Principal	1				15600-39100(5400)	1								
4	Inspector		3			9300-34800(4600)		3							
5	Sub-Inspector		17			9300-34800(4400)		17							
6	Steno-II		1			9300-34800(4400)		1							
7	A.S.I		4			9300-34800(4200)		4							
8	Havilder			80		5200-20200(2400)			80						
9	Naik			16		5200-20200(2000)			16						
10	Constable			79		5200-20200(1900)			79						
11	Duftry			1		5200-20200(1900)			1						
12	IV Grade				31	4440-7440(1650)				31					
13	D/Grade-I			4		9300-34800(4200)			4						
14	D/Grade-II			1		5200-20200(2000)			1						
15	D/Grade-III			7		5200-20200(1900)			7						
16	M.O	1				15600-39100(5400)	1								
17	Staff Nurse		2			9300-34800(4400)		2							
18	Pharmacist		1			9300-34800(4200)		1							
19	Health Worker			1		5200-20200(2800)			1						
	Total	4	28	189	31	0	4	28	189	31	0	0	0	0	740.58

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (01) - CID (SB)

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIG	1				37400 - 67000	1								792.17
2	S.P.	1				37400 - 67000	1								
3	Addl.SP	1				15600 - 39100	1								
4	Dy.SP	4				15600 - 39100	4								
5	Inspr.		12			9300 - 34800		12							
6	S.I.		38			9300 - 34800		38							
7	ASI		27			9300 - 34800		27							
8	H/C			28		5200 - 20200			28						
9	Drive Gr.-I			15		9300 - 34800			15						
10	Drive Gr.-II			3		5200 - 20200			3						
11	Drive Gr.-III			2		5200 - 20200			2						
12	Translator		1			9300 - 34800		1							
13	Constable			80		5200 - 20200			80						
14	Duftry			1		5200 - 20200			1						
15	Grade-IV				13	4440 - 7440				13					
	Total	7	78	129	13		7	78	129	13	0	0	0	0	792.17

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (04) - DSB Lunglei

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SI		1			9300-34800 (4400)		1							24.81
2	Constable			7		5200-20200(1900)			7						
3	IV Grade				1	4440-7440 (1650)				1					
	Total	0	1	7	1		0	1	7	1	0	0	0	0	24.81

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (05) - DSB Saiha

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr		1			9300-34800(4600)		1							159.23
2	SI		3			9300-34800(4400)		2				1			
2	ASI		4			9300-34800(4200)		2				2			
3	Const			12		5200-20200(1900)			10				2		
4	DG-II			1		5200-20200(2400)			1						
5	Duftry			1		5200-20200(1900)			1						
6	IV Grade				1	4400-7440(1900)				1					
	Total	0	8	14	1		0	5	12	1	0	3	2	0	159.23

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (06) - VIP Security

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				15600-39100(8700)	1								
2	Addl.SP	1				15600-39100(6600)	1								
3	Dy.SP	2				15600-39100(5400)	2								
4	Inspr.		8			9300-34800 (4600)		8							
5	S.I.		27			9300-34800 (4400)		27							
6	ASI		11			9300-34800 (4200)		11							
7	Drive Gr.-I			15		9300-34800 (4600)			15						
8	Drive Gr.-II			7		5200-20200(2400)			7						
9	HC			21		5200-20200(2400)			21						
10	Hav			75		5200-20200(2400)			75						
11	Naik			20		5200-20200(2000)			20						
12	Constable			43		5200-20200(1900)			43						
13	IV Grade				10	4440-7440(1650)				10					
	Total	4	46	181	10		4	46	181	10	0	0	0	0	851.48

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (01) - 1st Bn. MAP

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				37400-67000(8700)	1								
2	Dy. CO	2				15600 - 39100(6600)	2								
3	Asst. CO	6				15600 - 39100(5400)	5				1				
4	Inspr		10			9300 - 34800(4600)		10							
5	S.I		31			9300 - 34800(4400)		31							
6	ASI		6			9300 - 34800(4200)		6							
7	Hav			120		5200 - 20200(2400)			120						
8	Nk			75		5200 - 20200(2000)			74				1		
9	Const.			545		5200 - 20200(1900)			534				11		
10	D/G-I			17		9300 - 34800(4200)			17						
11	D/G-II			11		5200 - 20200(2400)			11						
12	D/G-III			17		5200 - 20200(1900)			17						
13	SMO	1				15600 - 39100(6600)	1								
14	M.O	1				15600 - 39100(5400)	1								
15	Sister		1			9300 - 34800(4600)		1							
16	S /N		3			9300 - 34800(4400)		3							
17	Pharm		2			9300 - 34800(4200)		2							
18	H/W/ L/tech			3		5200 - 20200(2800)			3						
19	Micro			1		5200 - 20200(2400)			1						
20	IV Grd.				71	4440 - 7440(1650)				71					
	Total	11	53	789	71		10	53	777	71	1	0	12	0	2262.03

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (02) - 2nd Bn. MAP

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				15600-39100(7600)	1								
2	Deputy CO	2				15600-39100(6600)	1				1				
3	Assistant CO	6				15600-39100(5400)	1				5				
4	SMO	1				15600-39100(6600)					1				
5	MO	1				15600-39100(5400)					1				
6	Inspector		10			9300-34800(4600)		10							
7	SI		31			9300-34800(4400)		30				1			
8	ASI		6			9300-34800(4400)		2				4			
9	Havildar			120		5200-20200(2400)			120						
10	Naik			75		5200-20200(2000)			65				10		
11	Constable			545		5200-20200(1900)			545						
12	DG-I			26		9300-34800(4400)			26						
13	DG-II			9		5200-20200(2400)			9						
14	DG-III			10		5200-20200(1900)			8				2		
15	IV-Grade				71	4440-7440(1650)				71					
16	Staff Nurse		3			9300-34800(4400)		3							
17	Pharm.		2			9300-34800(4400)		2							
18	Lab Tech.			1		5200-20200(2800)			1						
19	H W			2		5200-20200(2800)			2						
	Total	11	52	788	71		3	47	776	71	8	5	12	0	2504.12

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (03) - 3rd Bn. MAP

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				37400-67000	1								
2	Dy. CO	2				15600-39100	2								
3	Asstt. CO	7				15600-39100	4				3				
4	Med. Offcr.	1				15600-39100	1								
5	Inspr.		10			9300-34800		10							
6	S.I.		30			9300-34800		30							
7	SI(Steno)		1			9300-34800		1							
8	ASI (M)		6			9300-34800		6							
9	Havildar			120		5200-20200			120						
10	Naik			75		5200-20200			75						
11	Constable			545		5200-20200			545						
12	D.G-I			24		9300-34800			24						
13	D.G-II			10		5200-20200			10						
14	D.G-III			11		5200-20200			11						
15	Sister		1			9300-34800		1							
16	Staff Nurse		3			9300-34800		3							
17	Health Worker			2		5200-20200			2						
18	Pharmacist		3			9300-34800		3							
19	Lab. Tech.			1		5500-175-9000			1						
20	IV-Grade				71	4400-7440				71					
	Total	11	54	788	71		8	54	788	71	3	0	0	0	2689.58

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (04) - 1st IR Bn.

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comdt.	1				15600-59100	1								2407.26
2	Dy.CO	3				15600-39100	2				1				
3	Asst.CO	7				15600-39100	1				6				
4	Inspector		10			9300-34800		10							
5	S.I.		31			9300-34800		30				1			
6	ASI		6			9300-34800		6							
7	Hav.			120		5200-20200			102				18		
8	Naik			75		5200-20200			73				2		
9	Const.			545		5200-20200			439				106		
10	DRV GD-I			17		9300-34800			17						
11	DRV GD-II			9		5200-20200			9						
12	DRV GD-III			19		5200-20200			17				2		
13	IV GRD.				71	4440-7440				71					
14	M.O.	1				15600-39100	1								
15	Staff Nurse		2			9300-34800		2							
16	H/Worker			1		5200-20200			1						
	Total	12	49	786	71		5	48	658	71	7	1	128	0	2407.26

₹ in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (05) - 2nd IR Bn.

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	CO	1				15600 - 39100+7600	1								2552.31	
2	Dy. CO	3				15600 - 39100+6600	3									
3	Asst. CO	7				15600 - 39100+5400	7									
4	Inspr.		9			9300 - 34800+4600		9								
5	S.I.		30			9300 - 34800+4400		30								
6	ASI		7			9300 - 34800+4200		7								
7	Hav			120		5200 - 20200+2400			108				12			
8	Naik			75		5200 - 20200+2000			61				14			
9	Const.			545		5200 - 20200+1900			530				15			
10	DG-I			7		9300 - 34800+4200			7							
11	DG-II			21		5200 - 20200+2400			21							
12	DG-III			17		5200 - 20200+1900			17							
13	IV - Grade				71	5200 - 20200+1650				71						
14	M.O.	1				15600 - 39100+5400	1									
15	S Nurse		2			9300 - 34800+4400		2								
16	Lab. Tech.			1		5200 - 20200+4200			1							
	Total	12	48	786	71		12	48	745	71	0	0	41	0	2552.31	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (06) - 3rd IR Bn.

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				37400-67000	1								
2	Dy. CO	3				15600-39100	3								
3	Asstt. CO	7				15600-39100	2				5				
4	Inspr.		9			9300-34800		9							
5	S.I.		30			9300-34800		30							
6	ASI		6			9300-34800		6							
7	Havildar			120		5200-20200			114				6		
8	Naik			75		5200-20200			70				5		
9	Constable			545		5200-20200			515				30		
10	Driver-I			8		9300-34800			8						
11	Driver-II			4		5200-20200			4						
12	Driver-III			33		5200-20200			33						
13	IV-Grade				71	4440-7440				71					
14	M.O.	1				15600-39100	1								
15	Staff Nurse		3			9300-34800		3							
16	Pharmacist		1			9300-34800		1							
17	Lab.Tech.			1		5200-20200			1						
	Total	12	49	786	71		7	49	745	71	5	0	41	0	2813.70

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (07) - 4th IR Bn.

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comdt.	1				37400-67000(8700)	1								2336.10
2	Dy. CO	3				15600-39100(6600)	3								
3	Asstt. CO	7				15600-39100(5400)	2				5				
4	Inspr		8			9300-34800(4600)		8							
5	S.I		30			9300-34800(4400)		30							
6	ASI		17			9300-34800(4200)		6				11			
7	Hav			160		5200-20200(2400)			134				26		
8	DG-I			6		9300-34800(4200)			6						
9	DG-II			2		5200-20200(2400)			2						
10	DG-III			44		5200-20200(1900)			34				10		
11	Naik			8					8						
12	Const			606		5200-20200(1900)			517				89		
13	IV-Grd				69	4440-7440(1650)				68				1	
14	MO	1									1				
15	S/N		2			9300-34800(4400)		2							
16	Lab. Tech		1			5200-20200(2800)			1						
	Total	12	58	826	69		6	46	702	68	6	11	125	1	2336.10

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (08) - 5th IR Bn.

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comtd.	1				15600-39100(8700)	1								
2	Dy. CO	3				15600-39100(6600)	2				1				
3	Asstt. CO	7				15600-39400(5400)	3				4				
4	Inspr.		10			9300-34800(4600)		10							
5	SI		30			9300-34800(4400)		30							
6	ASI		6			9300-34800(4200)		6							
7	Hav			120		5200-20200(2400)			113				7		
8	Naik			75		5200-20200(2000)			70				5		
9	Const.			545		5200-20200(1900)			463				82		
10	IV Grd.				71	4440-7440(1650)				71					
11	Drv-I			3		9300-34800(4200)			3						
12	Drv-II			6		5200-20200(2400)			6						
13	Drv-III			36		5200-20200(1900)			36						
14	MO	1				15600-39100(6600)	1								
15	S/Nurse		3			6500-200-10500(4400)		3							
	Total	12	49	785	71		7	49	691	71	5	0	94		2359.30

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (01) - DEF Aizawl

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				37400-67000	1								
2	Addl. S.P	2				15600-39100	2								
3	Dy.S.P	3				15600-39100	3								
4	Inspector		12			9300-34800		11				1			
5	S.I		48			9300-34800		43				5			
6	A.S.I		45			9300-34800		45							
7	D.G-I			27		9300-34800			27						
8	HC			70		5200-20200			49				21		
9	D.G-II			8		5200-20200			8						
10	D.G-III			10		5200-20200			9				1		
11	Const			392		5200-20200			392						
12	IV Grade				32	4440-7440				32					
	Total	6	105	507	32		6	99	485	32	0	6	22	0	1858.47

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (02) - DEF Lunglei

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				15600-39100(7600)	1								
2	ASP	1				15600-39100(6600)	1								
3	DSP	4				15600-39100(5400)	2				2				
4	Inspr.		6			9300-34800(4600)		6							
5	S.I.		32			9300-34800(4400)		32							
6	ASI		30			9300-34800(4200)		20				10			
7	H.C.			32		5200-20200(2400)			32						
8	D/G-I			12		9300-34800(4200)			10				2		
9	D/G-II			8		5200-20200(2400)			8						
10	D/G-III			5		5200-20200(1900)			4				1		
11	Const.			233		5200-20200(1900)			220				13		
12	IV Grd				14	4440-7440(1650)				14					
	Total	6	68	290	14		4	58	274	14	2	10	16	0	1039.90

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (03) - DEF Saiha

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								
2	Addl. S.P	1				15600-39100					1				
3	Dy.S.P.	1				15600-39100+5400	1								
4	Inspr.		3			9300-34800+4600		3							
5	S.I.		20			9300-34800+4400		20							
6	ASI		20			9300-34800+4200		17				3			
7	H.C.			15		5200-20200+2400			15						818.33
8	Const.			148		5200-20200+1900			133				15		
9	D/G-I			3		9300-34800+4200			3						
10	D/G-II			6		5200-20200+2400			6						
11	D/G-III			5		5200-20200+1900			4				1		
12	Duftry			1		5200-20200+1900			1						
13	IV-Grade				10	4400-7440+1650				10					
	Total	3	43	178	10		2	40	162	10	1	3	16		818.33

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (04) - DEF Champhai

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	S.P	1				15600-39100	1								613.67	
2	ASP	1				15600-39100	1									
3	DSP	3				15600-39100	3									
4	Inspr		4			9300-34800		4								
5	SI		16			9300-34800		15				1				
6	ASI		18			9300-34800		17				1				
7	Dvr-I			8		9300-34800			8							
8	HC			15		5200-20200			14				1			
9	Dvr-II			4		5200-20200			4							
10	Const			134		5200-20200			131				3			
11	Dvr-III			3		5200-20200			3							
12	IV Grd				15	4440-7440				15						
	Total	5	38	164	15		5	36	160	15	0	2	4	0	613.67	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (05) - DEF Mamit

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600 - 39100	1								
2	ASP	1				15600 - 39100	1								
3	Dy.S.P	4				15600 - 39100	3				1				
4	Inspr		4			9300 - 34800		4							
5	S.I		20			9300 - 34800		19				1			
6	ASI		21			9300 - 34800		18				3			
7	Driver I			6		9300 - 34800			6						
8	Driver II			4		5200 - 20200			4						
9	Driver III			6		5200 - 20200			6						
10	H/C			22		5200 - 20200			22						
11	Const			130		5200 - 20200			116				14		
12	IV Grd				16	4440 - 7440				16					
	Total	6	45	168	16		5	41	154	16	1	4	14	0	838.10

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (06) - DEF Kolasib

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP	1				37400-47000	1								682.85
2	Addl. SP	1				15601 - 39100 + 6600	1								
3	Dy. SP	2				15602 - 39100 + 5400	2								
4	Inspr.		6			9300 - 34800 + 4600		6							
5	SI		23			9300 - 34800 + 4400		23							
6	ASI		20			9300 - 34800 + 4200		18				2			
7	HC			21		5200 - 20200 + 2400			20				1		
8	Constable			124		5200 - 20200 + 1900			117				7		
9	Drv-I			6		9300 - 34800 + 4200			6						
10	Drv-II			8		5200 - 20200 + 2400			8						
11	Drv-III			2		5200 - 20200 + 1900			2						
12	IV Grd.				16	4440 - 7440 + 1650				16					
	Total	4	49	161	16		4	47	153	16	0	2	8	0	682.85

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (07) - DEF Serchhip

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				37400 - 47000	1								441.03
2	A.S.P.	1				37400 - 47000	1								
3	D.S.P.	1				15600 -39100	1								
4	INSPR.		3			9300 - 34800		3							
5	SI		15			9300 - 34800		15							
6	ASI		13			9300 - 34800		13							
7	HC			10		5200 - 20200			10						
8	Const.			81		5200 - 20200			77			4			
9	DG-I			6		9300 - 34800			6						
10	DG-II			4		5200 - 20200			4						
11	DG-III			2		5200 - 20200			2						
12	Ivth Grade				15	4400 - 7440				15					
	Total	3	31	103	15		3	31	99	15	0	0	4	0	441.03

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (08) - DEF Lawngtlai

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP	1				37400-47000	1								647.05
2	ASP	1				37400-47000	1								
3	Dy.SP	2				15600-39100	2								
4	Inspr.		4			9300-34800		4							
5	SI		21			9300-34800		19				2			
6	Steno		1			9300-34800		1							
7	ASI		17			9300-34800		11				6			
8	D.G-I			4		9300-34800			4						
9	HC			15		5200-20200			15						
10	DG-II			9		5200-20200			9						
11	Const.			135		5200-20200			121				14		
12	D.G-III			2		5200-20200			1				1		
13	IVth Grade				15	4400 - 7440				15					
	Total	4	43	165	15		4	35	150	15	0	8	15	0	647.05

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (09) - Traffic

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				37400-67000	1								703.05
2	ASP	1				15600-39100	1								
3	Dy.SP	1				15600-39100	1								
4	Inspector		2			9300-34800		2							
5	S.I.		11			9300-34800		11							
6	ASI		4			9300-34800		4							
7	D.G-I			4		9300-34800			4						
8	HC			20		5200-22000			19				1		
9	Const			221		5200-22000			216				5		
10	IV Grade				3	4440-7440				3					
	Total	3	17	245	3		3	17	239	3	0	0	6	0	703.05

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 110 - Village Police
 Sub Head : 110 (01) - VDO

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	VDO			2		5200-20200 (2400)			2						10.57
	Total			2					2						10.57

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 114 - Wireless & Computers
 Sub Head : 114 (01) - Wireless Orgn.

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	SP(Wrls)	1				15600-39100	1								2630.61	
2	Add.SP (C)	2				15600-39100	2									
3	Dy.SP (C)	3				15600-39100	3									
4	Inspector		25			9300-34800		24				1				
5	S.I.		65			9300-34800		64				1				
6	ASI		127			9300-34800		124				3				
7	HC			432		5200-20200			412			20				
8	Driver Grade-I			10		9300-34800			10							
9	Driver Grade-II			3		5200-20200			3							
10	Driver Grade-III			4		5200-20200			4							
11	Constable GD			40		5200-20200			40							
12	Follower			57		5200-20200			57							
13	Duftry			1		5200-20200			1							
14	Peon				1	4440-7440				1						
	Total	6	217	547	1		6	212	527	1	0	25	0	0	2630.61	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 116 - Forensic Science
 Sub Head : 116 (01) - FSL

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt.Director	1				15600-39100	1								
2	Dy.Director	1				15600-39100	1								
3	Asstt. Director	5				15600-39100	4				1				
4	SI		3			9300-34800		3							
5	JSO		9			9300-34800		8				1			
6	ASI (M)		1			9300-34800		1							
7	D.G-I			2		9300-34800			2						
8	D.G-II			2		5200-20200			2						
	D.G-III			1		5200-20200			1						
9	Rider			1		5200-20200			1						
10	IV Grade				5	5200-20200				5					
	Total	7	13	6	5		6	12	6	5	1	1			126.77

DEMAND NO. 16 - HOME

Major Head : 2070 – OAS(NP)
 Sub-Major Head : 00 -
 Minor Head : 107 – Home Guards
 Sub Head :

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant General	1				37400-67000+8900	1								
2	Dy. Commandant General	1				15600-39100+7600	1								
3	Senior Staff Officer	1				15600-39100+7600	1								
4	Commandant, CTI	1				15600-39100+7600	1								
5	District Commandant	1				15600-39100+5400	1								
6	Superintendent	1				15600-39100+5400	1								
7	Medical Officer	1				15600-39100+5400	1								
8	Assistant Engineer	1				15600-39100+5400	1								
9	Junior Staff Officer		2			9300-34800+4600		1				1			
10	Centre Commander		1			9300-34800+4600						1			
11	Assistant/Head Asst.		4			9300-34800+4400		4							
12	Junior Engineer		1			9300-34800+4400		1							
13	Head Pharmacist		1			9300-34800+4400		1							
14	Admn. Subedar		4			9300-34800+4200		2				2			
15	Coy. Commander		2			9300-34800+4200						2			
16	Dy. Store Officer		1			9300-34800+4200						1			
17	Platoon Commander		3			9300-34800+4200		1				2			
18	ADC		1			9300-34800+4200		1							
19	UDC		5			9300-34800+4200		5							
20	Driver – I			6		9300-34800+4200			6						

494.10

DEMAND NO. 16 - HOME

21	Steno-III		2			9300-34800+4200						2			
22	Draftman - II		1			9300-34800+4200						1			
23	LDC			8		5200-20200+2400			5				3		
24	Seismic Reader			1		5200-20200+2400			1						
25	Hav. Instructor			12		5200-20200+2400			6				6		
26	Kote Havildar			2		5200-20200+2400			1				1		
27	QM. Havildar			2		5200-20200+2400			2						
28	Jr. Instructor			2		5200-20200+2400			1				1		
29	BB. Havildar			1		5200-20200+2400			1						
30	Demonstrator			1		5200-20200+2400							1		
31	QG. Havildar			1		5200-20200+2400							1		
32	Havildar			1		5200-20200+2400			1						
33	Storeman			3		5200-20200+2400			3						
34	Carpenter			1		5200-20200+2400			1						
35	QG. Nk.			2		5200-20200+2400			2						
36	BB. Nk.			1		5200-20200+2400			1						
37	Driver – III			5		5200-20200+1900			2				3		
38	Bugler			2		5200-20200+1900			2						
39	BB L/Nk.			2		5200-20200+1900			2						
40	QG L/Nk.			2		5200-20200+1900			2						
41	Armourer			1		5200-20200+1800							1		
42	IV Grade				35	4440-7440+1650				30					5
43	QG Home Guard				7	4440-7440+1650				7					
44	Bandman				11	4440-7440+1650				11					
45	Guardman				9	4440-7440+1650				4					5
	TOTAL	8	28	56	62		8	16	39	52	0	12	17	10	494.10

DEMAND NO. 16 - HOME

Major Head : 2070 - OAS
 Sub Major Head : 0.0
 Minor Head : 108 - Fire Protection & Control
 Sub Head : (01) Fire & Emergency Services (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900	1								516.73
2	SP	1				37400-67000+8700	1								
3	Addl. SP	1				15600-39100+6600	1								
4	Dy. SP	1				15600-39100+5400	1								
5	SO		4			9300-34800+4600		4							
6	SSO		5			9300-34800+4200		5							
7	LFM			14		5200-20200+2400			14						
8	FM			75		5200-20200+2000			75						
9	DVR			34		5200-20200+1900			34						
10	Mechanic			4		5200-20200+1900			4						
11	Inspr (M)		1			9300-34800+4600		1							
12	SI(M)		5			9300-34800+4400		5							
13	ASI(M)		8			9300-34800+4200		8							
14	Duftry			1		5200-20200+1900			1						
15	IV Grd.				19	4440-7440+1650				19					
	Total	4	23	128	19		4	23	128	19	0	0	0	0	516.73

DEMAND NO. 16 - HOME

Major Head : 2070 - OAS
 Sub Major Head : 0.0
 Minor Head : 108 - Fire Protection & Control
 Sub Head : (01) Fire & Emergency Services (Plan)

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director					37400-67000+8900									
2	SP					37400-67000+8700									
3	Addl. SP					15600-39100+6600									
4	Dy. SP					15600-39100+5400									
5	SO		2			9300-34800+4600		2							
6	SSO		2			9300-34800+4200		2							
7	LFM			6		5200-20200+2400			6						
8	FM			24		5200-20200+2000			24						
9	DVR			6		5200-20200+1900			6						
10	Mechanic					5200-20200+1900									
11	Inspr (M)					9300-34800+4600									
12	SI(M)					9300-34800+4400									
13	ASI(M)					9300-34800+4200									
14	Duftry					5200-20200+1900									
15	IV Grd.				3	4440-7440+1650				3					
	Total	0	4	36	3	0	0	4	36	3	0	0	0	0	101.07

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101-Jails.
 Sub Head : (02)District Jails

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl.Supt.	1				15600-39100+5400/-	1								580.56
2	Jail Supdt.		4			9300-34800+4600/-		4							
3	Jailor		6			9300-34800+4400+200 S.A.		6							
4	A/Jailor		11			9300-34800+4400/-		5				6			
5	UDC		1			9300-34800+4200/-		1							
6	Driver			4		9300-34800+4200/-			2				2		
7	C.Hd.Warder			1		5200-20200+2800/-			1						
8	H/Warder			27		5200-20200+2400/-			25				2		
9	Warder			151		5200-20200+1900/-			124				27		
10	LDC			5		5200-20200+2400/-			5						
11	Group 'D'				15	4440-7440+1650/-				10				5	
	Total	1	22	188	15		1	16	157	10	0	6	31	5	580.56

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001-Direction & Admn.
 Sub Head : (01)Direction

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I.G. Prisons	1				37400-67000+8700/-	1								
2	D.I.G.Prisons	1				15600-39100+6600/-	1								
3	A.I.G.	1				15600-39100+5400/-	1								
4	Office Supdt.	1				15600-39100+5400/-	1								
5	M.Officer	1				15600-39100+5400/-	1								
6	J.E.		1			9300-34800+4400/-		1							
7	Assistant		3			9300-34800+4400/-		3							
8	UDC		3			9300-34800+4200/-		2				1			
9	Steno-II		1			9300-34800+4400/-		1							
10	Steno-III		1			9300-34800+4200/-		1							
11	Driver-I			3		9300-34800+4200/-			3						
12	D/Rider-I			1		9300-34800+4200/-			1						
13	H/Pharmacist		3			9300-34800+4400/-		3							
14	Staff Nurse		5			9300-34800+4400/-		4				1			
15	Pharmacist		1			9300-34800+4200/-						1			
16	H/Warder(Store)			1		5200-20200+2000/-			1						
17	LDC			3		5200-20200+2400/-			3						
18	Group 'D'				9	4440-7440+1650/-				7				2	
	Total	5	18	8	9		5	15	8	7	0	3	0	2	139.59

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101-Jails
 Sub Head : (03)Sub-Jails

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supdt.		2			9300-34800+4600/-		2							
2	Jailor		2			9300-34800+4400/- S.A. 200/-		2							
3	A/Jailor		2			9300-34800+4400/-		2							
10	Staff Nurse		1			9300-34800+4400/-		1							
11	LDC			2		5200-20200+2400/-			2						
12	H/Warder			6		5200-20200+2400/-			6						
13	Warder			27		5200-20200+1900/-			27						
14	Group 'D'				6	4440-7440+1650/-				4				2	
	Total	0	7	35	6		0	7	35	4	0	0	0	2	134.02

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 102-Jail Manufacture
 Sub Head : (01)Jails Manufacture

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jr.Instructress			2		5200-20200+2400/-			2						
2	Group 'D'				2	4440-7440+1650/-				2					
3	Total	0	0	2	2		0	0	2	2	0	0	0	0	11.04

DEMAND NO. 16 - HOME

Major Head : 2235 – Social Security & Welfare
 Sub-Major Head : 01 – Rehabilitation
 Minor Head : 200 – Other Relief measures
 Sub-Head : 01 – Direction of SS & A Board (NP)

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1	-	-	-	PB 3 + 7600	1	-	-	-	-	-	-	-	-
2	Supdt	1	-	-	-	PB 3 + 5400	-	-	-	-	1	-	-	-	-
3	Assistant	-	1	-	-	PB 2 + 4600	-	1	-	-	-	-	-	-	-
4	Steno II	-	1	-	-	PB 2 + 4600	-	1	-	-	-	-	-	-	-
5	Assistant	-	1	-	-	PB 2 + 4400	-	1	-	-	-	-	-	-	-
6	UDC	-	2	-	-	PB 2 + 4200	-	2	-	-	-	-	-	-	-
7	Driver	-	-	2	-	PB 2 + 4200	-	-	2	-	-	-	-	-	-
8	LDC	-	-	3	-	PB 1 + 2400	-	-	3	-	-	-	-	-	-
9	DWW	-	-	3	-	PB 1 + 2400	-	-	3	-	-	-	-	-	-
10	Chkdr	-	-	-	1	PB 1 + 1900	-	-	-	1	-	-	-	-	-
11	Peon	-	-	-	7	IS + 1650	-	-	-	6	-	-	-	-	1
	Total	2	5	8	8		1	5	8	7	1	0	0	1	73.78

DEMAND NO. 16 - HOME

Major Head : 2235 – Social Security & Welfare
 Sub-Major Head : 01 – Rehabilitation
 Minor Head : 200 – Other Relief measures
 Sub-Head : 02 – Administration of SS & A Board (NP)

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DSW&RO	4				PB 3 + 5400	3				1				84.56	
2	H/A		1			PB 2 + 4600		1								
3	H/A		1			PB 2 + 4400						1				
4	UDC		2			PB 2 + 4200		2								
5	LDC			2		PB 1 + 2800			2							
6	DWW			1		PB 1 + 2800			1							
7	LDC			3		PB 1 + 2400			3							
8	DWW			3		PB 1 + 2400			3							
9	Driver			4		PB 1 + 2400			3					1		
10	Peon				1	PB 1 + 2000				1						
11	Peon				3	IS + 1650				3						
12	Chkdr				2	IS + 1650				2						
	Total	4	4	13	6		3	3	12	6	1	1	0	1	84.56	
Total of Demand No. 16		214	1505	10045	930		171	1420	9417	909	43	104	608	22	36666.70	

DEMAND NO. 16 - HOME (CONTRACT)

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (07) - 4th IR Bn.

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pharmacist		1			9300-34800(4200)		1							
	Total		1					1							

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (08) - 5th IR Bn.

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pharmacist		2			9300-34800(4200)		2							
2	Lab Tech			1					1						
	Total		2	1				2	1						

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 001- Direction & Admn.
 Sub Head : 001 (01) - Direction

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Casual Driver			3		Semi Skill			3						
	Total		0	3				0	3						

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Non Plan)
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 01 - Direction
 Sub-Head :

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900	1								
2	Addl. Director	1				37400-67000+8700					1				
3	Jt. Director	2				37400-67000+8700	2								
4	Dy. Director	3				37400-67000+7600	3								
5	Dy. Director(A)	1				37400-67000+7600	1								
6	ADS/ADC SO	2				37400-67000+5400	2								
7	Superintendent	2				37400-67000+5400	2								
8	FAO	1				37400-67000+5400					1				
9	Supdt(Acct)		2			9300-34800+4600		2							
10	Acct. Officer		2			9300-34800+4600		2							
11	IFCS		4			9300-34800+4400		4							
12	H.A/Asstt		9			9300-34800+4400		9							
13	ASA		14			9300-34800+4400		14							
14	Steno - II		2			9300-34800+4400		2							
15	Steno-III		4			9300-34800+4200		4							
16	UDC		7			9300-34800+4200		7							
17	J.E		1			9300-34800+4400		1							
18	SIFCS		1			9300-34800+4200		1							
19	LDC			10		5200-20200+2400			10						
20	Driver Grade I			9		9300-34800+4200			9						
21	Driver Grade II			10		5200-20200+2400			10						
22	Driver Grade III			2		5200-20200+1900			1				1		
23	S.A (T)			1		5200-20200+2400			1						

478.30

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

24	Peon				13	4440-7440+1650				13								
25	Porter(Supplies)				2	4440-7440+1650				2								
26	O/Ch				3	4440-7440+1650				3								
27	Despatch Rider			1		5200-20200+1800								1				
28	Handyman				1	4440-7440+1650										1		
29	Jamadar				1	5200-20200+1800										1		
	Total	13	46	33	20					11	46	31	18	2	0	2	2	478.30

Major Head : 3456 - Civil Supply (NP)
Sub-Major Head : 001 - Direction & Administration
Minor Head : (02) - Administration

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCSO	5				15600-39100+6600	4				1				
2	ADS/ADCSO/SDO	10				15600-39100+5400	8				2				
3	A.O		2			9300-34800+4600		2							
4	S.A		7			9300-34800+4600		3				4			
5	IFCS		45			9300-34800+4400		23				22			
6	HA/Asstt		5			9300-34800+4400		5							
7	ASA		37			9300-34800+4400		29				8			
8	UDC		16			9300-34800+4200		13				3			
9	SIFCS		42			9300-34800+4200		27				15			
10	LDC			19		5200-20200+2400			17				2		
11	Peon				26	4440-7440+1650				15					11
12	Porter (Supply)				6	4440-7440+1650				3					3
13	Cook				1	4440-7440+1650				1					
14	Room Bearer				2	4440-7440+1650				1					1
15	Masalchi				1	4440-7440+1650									1
16	O.Ch				7	4440-7440+1650				5					2
	Total	15	154	19	43		12	102	17	25	3	52	2	18	818.85

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 - Food Storage & Warehousing
Sub-Major Head : 01 - Food
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Salary (Non Plan)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Storekeeper			180		5200-20200+2400			142				38		35.39
2	Scaleman			51		4440-7440+1650			37				14		
3	G/Ch			185		4440-7440+1650			103				82		
	Total	0	0	416	0		0	0	282	0	0	0	134	0	35.39

Major Head : 2408 - Food Storage & Warehousing
Sub-Major Head : 800 - OE
Minor Head : 01- Transport Commissionarate
Sub-Head : 01 - Salary (Non Plan)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Transport Sirdar			13		5200-20200+1800			8				5		745.54
2	Govt. Porter				344	4440-7440+1650				236				108	
3	Sweeper				2	4440-7440+1650				2					
	Total	0	0	13	346		0	0	8	238	0	0	5	108	745.54

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Plan)
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (Plan)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				15600-38100+6600	1								9.50
	Total	1	0	0	0		1	0	0	0	0	0	0	0	9.50

Major Head : 3456 - FCS&CA
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : 02 - District Forum
 00 - District Forum
 01 - Salary (Plan)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno – III		1			9300-34800+4200		1							24.00
2	UDC		1			9300-34800+4200		1							
3	LDC			1		5200+20200+2400			1						
4	Duftry			1		5200-20200-1900							1		
	Total	0	2	2	0		0	2	1	0	0	0	1	0	24.00
Total of FCS&CA		29	202	483	409		24	150	339	281	5	52	144	128	2111.58

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3475- Other General Economic Services
 Sub-Major Head : 106- Regulation of Weights and Measures
 Minor Head : 106(01)- Regulation of Weights and Measures
 Sub-Head : 106(01)(01)- Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Controller	1				15600-39100+7600	1								
2	Deputy Controller	2				15600-39100+6600	2								
3	Assistant Controller	4				15600-39100+5400	4								
4	Inspector		17			9300-34800+4400		16				1			
5	Head Assistant		1			9300-34800+4400		1							
6	UDC		8			9300-34800+4200		7				1			
7	LDC			7		5200-20200+2400			7						
8	Manual Assistant			13		5200-20200+1800			11				2		
9	Peon				8	4400-7400+1650				6					2
10	Chowkidar				6	4400-7440+1650				5					1
	Total	7	26	20	14		7	24	18	11	0	2	2	3	243.58
Total of Demand No. 17		36	228	503	423		31	174	357	292	5	54	146	131	2355.16

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Major Head : 3456 - Civil Supplies
Sub-Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - State Commission.

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Unskilled	Skilled-I	Skilled-II	Unskilled
1	2	3	4	5	6	7	8	9	10	11	12
1	LDC	-	1	-	Rs. 240		1	-	-	-	-
2	Group 'D' Peon	-	-	2	Rs. 170	-	-	2	-	-	-
	Total		1	2			1	2			

Major Head : 3456 – Civil Supplies
Sub-Major Head : 0 -
Minor Head : 800 – Other Expenditure
Sub-Head : (02) – District Forum.

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Unskilled	Skilled-I	Skilled-II	Unskilled
1	2	3	4	5	6	7	8	9	10	11	12
1	LDC	-	2	-	Rs.240	-	2	-	-	-	-
2	LDC Cum-Peshkar	-	1	-	Rs.240	-	1	-	-	-	-
3	Despatch Rider	-	1	-	Rs.240	-	1	-	-	-	-
4	Group 'D' Peon	-	2	-	Rs.170	-	-	2	-	-	-
	Total		6				4	2			

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Major Head : 3456 – Civil Supplies
Sub-Major Head : 0 -
Minor Head : 800 – Other Expenditure
Sub-Head : (04) – State Commission Helpline (CSS)

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Unskilled	Skilled-I	Skilled-II	Unskilled
1	2	3	4	5	6	7	8	9	10	11	12
1	Manager	1	-	-	Rs.300	1	-	-	-	-	-
2	Web Manager	1	-	-	Rs.300	1	-	-	-	-	-
3	Councillor	-	1	-	Rs.240	-	1	-	-	-	-
4	Sector – incharge	-	1	-	Rs.240	-	1	-	-	-	-
5	Office Attendant	-	-	1	Rs.170	-	-	1	-	-	-
	Total	2	2	1		2	2	1			

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Major Head:	3456 -	Civil Supplies (Non Plan)
Sub-Major Head:	0 -	
Minor Head:	1 -	Direction & Administration
Sub-Head:	1 -	Direction
Detail I	0 -	
Object Head:	2 -	Wages

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Semi-Skilled	Unskilled	Skilled-I	Skilled-II
1	2	3	4	5	6	7	8	9	10	11	12
1	Driver				Rs.240		15				
2	Checkgate Keeper				Rs. 190			11			
	Total						15	11			

Major Head:	2408 -	Food Storage & Warehousing (Non Plan)
Sub Major Head:	1 -	Food
Minor Head:	800 -	Other Expenditure
Sub Head:	-1 -	Transport Commissionarate
Detail Head:	0 -	
Object Head:	-2 -	Wages

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Semi-Skilled	Unskilled	Skilled-I	Skilled-II
1	2	3	4	5	6	7	8	9	10	11	12
1	LDC				Rs.240		1				
2	Telephone Operator				Rs. 240		2				
3	Despatch Rider				Rs. 240		2				
4	Group 'D'				Rs. 170				80		
5	Handymen				Rs. 170				5		
	Total						5		85		

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Sl. No.	M.R. Employees & Existing rates of daily wages	No. of post			Present strength		
		Plan	Non-Plan	CSS	Plan	Non-Plan	CSS
<u>STATE COMMISSION</u>							
1	1. Skilled – II @ Rs.240 =	1	-	-	1	-	-
	2. Unskilled - @ Rs.170 =	2	-	-	2	-	-
<u>DISTRICT FORUM</u>							
2	1. Skilled – II @ Rs.240 =	4	-	-	4	-	-
	2. Unskilled - @ Rs.170 =	2	-	-	2	-	-
<u>STATE CONSUMER HELPLINE</u>							
3	1. Skilled – I @ Rs.300 =	-	-	2	-	-	2
	2. Skilled – II @ Rs.240 =	-	-	2	-	-	2
	3. Unskilled - @ Rs.170 =	-	-	1	-	-	1
Total		9	-	5	9	-	5

Sl. No.	Name of M.R.Post	Rate of daily wages	Classification of posts				Remarks
			Skilled-I	Skilled-II	Semi skilled	Unskilled	
<u>DIRECTORATE</u>							
1	LDC	Rs.240/- per day	-	1			
2	Telephone Operator	Rs.240/- per day	-	2			
3	Despectch Rider	Rs. 240/- per day	-	2			
4	Driver	Rs. 240/- per day	-	15			
5	Checkgate Keeper	Rs. 190/- per day	-		11		
6	Handyman	Rs. 170/- per day				5	
7	Group 'D'	Rs. 170/- per day				80	
Total				20	11	85	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Sl. No.	M.R. Employees & Existing rates of daily wages	No. of post			Present strength		
		Plan	Non-Plan	CSS	Plan	Non-Plan	CSS
DIRECTORATE							
1	Skilled – II @ Rs. 240/-					20	
2	Semi-Skilled @ Rs. 190/-					11	
3	Un-Skilled @ Rs. 170/-					85	
	Total					116	

Sl. No.	Name of M.R. Post	Rate of daily wages	Classification of posts			Remarks
			Skilled-I	Skilled-II	Unskilled	
STATE COMMISSION						
1	1) LDC	Rs. 240/-	-	1	-	
	2) Group 'D'	Rs. 170/-	-	-	2	
DISTRICT FORUM						
2	1) LDC	Rs. 240	-	2	-	
	2) LDC cum Peshkar	Rs. 240	-	1	-	
	3) Despatch Rider	Rs. 240	-	1	-	
	4) Group 'D'	Rs. 170	-	-	2	
STATE CONSUMER HELPLINE						
3	1) Manager	Rs. 300	1	-	-	
	2) Web Manager	Rs. 300	1	-	-	
	3) Councillor	Rs. 240	-	1	-	
	4) Sector-incharge	Rs. 240	-	1	-	
	5) Office Attendant	Rs. 170	-	-	1	
	G. Total		2	7	5	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

LEGAL METROLOGY

CONTRACT

Sl. No.	Name of post	PB + Grade pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Inspector (Contract)	9300-34800+4400		1			₹ 14920/- p.m.

MUSTER ROLL

Sl. No.	Name of post	PB + Grade pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	5200-20200+2400			3		@ ₹ 240/- p.d.
2	Manual Assistant	5200-20200+1800			5		@ ₹ 190/- p.d.
3	Driver	5200-20200+1900			1		@ ₹ 240/- p.d.
	Total				9		

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub- Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (NON PLAN)
 Detail Head : 00 -
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Posts	No.of sanctioned post				Scale of Pay/ PB + Grade Pay	No.of post filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Controller	1				PB 4-37400-67000+GP 8700	1								
2	Deputy Controller	1				PB 3-15600-39100+GP 6600	1								
3	FAO	1				PB 3-15600-39100+GP 5400	1								
4	Superintendent	1				PB 3-15600-39100+GP 5400	1								
6	Steno-II		5			PB 2-9300-34800+GP 4400		5							
5	Assistant		1			PB 2-9300-34800+GP 4400		1							
7	U.D.C.		5			PB 2-9300-34800+GP 4200		5							
8	Driver Gr-I		2			PB 2-9300-34800+GP 4200		2							
9	Supdt. W/W Staff		1			PB 1-5200-20200+GP 2800							1		
10	L.D.C.		7			PB 1-5200-20200+GP 2400		7							
11	Duftry			1		PB 1-5200-20200+GP1900			1						
12	Despatch Rider III			1		PB 1-5200-20200+GP1900							1		
13	Binder III			1		PB 1-5200-20200+GP1800			1						
14	W/W Staff				3	IS- 4400-7440+GP 1650				3					
15	Binder -IV				3	IS- 4400-7440+GP 1650				3					
16	Peon				1	IS- 4400-7440+GP 1650				1					
17	Sweeper				1	IS- 4400-7440+GP 1650				1					
	Total	4	21	3	8		4	20	2	8			2		1125.46

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub- Major Head : 00
 Minor Head : 101 - Purchase & Supply of Stationery Store
 Sub Head : (01) - Forms & Stationery (NON PLAN)
 Detail Head : 00 -
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Posts	No.of sanctioned post				Scale of Pay/ PB + Grade Pay	No.of post filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Controller	3				PB 3-15600-39100+GP 5400	3								
2	Depot Manager		3			PB 2-9300-34800+GP 4400		3							
3	Assistant		1			PB 2-9300-34800+GP 4400		1							
5	U.D.C.		3			PB 2-9300-34800+GP 4200		3							
6	Driver		3			PB 2-9300-34800+GP 4200		3							
7	Store Keeper		3			PB 1-5200-20200+GP 2400		2					1		
8	L.D.C.			3		PB 1-5200-20200+GP 2400			3						
9	Comp IV				6	IS- 4400-7440+GP 1650				6					
10	Chowkidar				3	IS- 4400-7440+GP 1650				2				1	
11	W/W Staff				2	IS- 4400-7440+GP 1650				2					
12	Binder IV				2	IS- 4400-7440+GP 1650				2					
	Total	3	13	3	13		3	12	3	12			1	1	137.97

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub- Major Head : 00
 Minor Head : 103 - Government Press
 Sub Head : (01) - Government Press (NON PLAN)
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No.	Name of Posts	No.of sanctioned post				Scale of Pay/ PB + Grade Pay	No.of post filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Manager	1				PB 3-15600-39100+GP 5400	1								
2	Technical Officer		1			PB 2-9300-34800+GP 4600		1							
3	Editor		2			PB 2-9300-34800+GP 4600		1				1			
4	General Store Keeper		1			PB 2-9300-34800+GP 4400						1			
5	J.E. (PWD)		1			PB 2-9300-34800+GP 4400						1			
6	J.E. (Elect)		1			PB 2-9300-34800+GP 4400		1							
7	ATO		16			PB 2-9300-34800+GP 4400		12					4		
8	Head Reader		1			PB 2-9300-34800+GP 4400							1		
9	Proof Reader		6			PB 2-9300-34800+GP 4200		6							
10	Section Supervisor		17			PB 2-9300-34800+GP 4200		10					7		
11	U.D.C.		2			PB 2-9300-34800+GP 4200		2							
12	Driver		2			PB 2-9300-34800+GP 4200		2							
13	Compositor-I			7		PB 1-5200-20200+GP 2800			6					1	
14	Operator I			11		PB 1-5200-20200+GP 2800			8					3	
15	Binder-I			2		PB 1-5200-20200+GP 2800			2						
16	Electrician I			1		PB 1-5200-20200+GP 2800			1						
17	Copy Holder			5		PB 1-5200-20200+GP 2800			4					1	
18	Generator Operator			2		PB 1-5200-20200+GP 2800			2						
19	L.D.C.			2		PB 1-5200-20200+GP 2400			1					1	
20	Retail Store Keeper			1		PB 1-5200-20200+GP 2400			1						
21	Compositor-II			27		PB 1-5200-20200+GP 2400			25					2	

₹ in lakh

820.24

DEMAND NO. 18 - PRINTING & STATIONERY

22	Binder-II			13		PB 1-5200-20200+GP 2400			12				1		
23	Operator II			21		PB 1-5200-20200+GP 2400			20				1		
24	Carpenter			2		PB 1-5200-20200+GP 2400			1				1		
25	Electrician II			1		PB 1-5200-20200+GP 2400			1						
26	Time Keeper			1		PB 1-5200-20200+GP 2400			1						
27	Binder III			12		PB 1-5200-20200+GP 1800			8				4		
28	Compositor III			10		PB 1-5200-20200+GP 1800			8				2		
29	Operator III			5		PB 1-5200-20200+GP 1800			5						
30	Binder IV				12	IS- 4400-7440+GP 1650				12					
31	Operator IV				11	IS- 4400-7440+GP 1650				5				6	
32	Sweeper				5	IS- 4400-7440+GP 1650				5					
33	Compositor IV				6	IS- 4400-7440+GP 1650				3				3	
34	Peon				5	IS- 4400-7440+GP 1650				5					
35	Chowkidar				4	IS- 4400-7440+GP 1650				3				1	
36	Darwan				1	IS- 4400-7440+GP 1650				1					
	Total	1	50	123	44		1	35	106	34		15	17	10	820.24

Major Head : 2058 - Printing & Stationery
Sub-Major Head : 00
Minor Head : 103 - Government Press
Sub Head : (01) - Government Press (PLAN)
Detail Head : 00 -
Object Head : (01) - Salary

Sl. No.	Name of Posts	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager	1				PB 3-15600-39100+GP 6600	1								16.80
2	Asst. Manager (DTP)	1				PB 3-15600-39100+GP 5400	1								
3	Technical Officer		1			PB 2-9300-34800+GP 4600		1							
	Total	2	1				2	1							16.80
Total of Demand No. 18		10	85	129	65		10	68	111	54	0	15	20	11	2100.47

₹ in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head:	2070	-	Other Admn.Services
Sub-Major Head:	800	-	Other Expenditure
Minor Head:	01	-	Direction & Admn.
	02	-	Administration(Non-Plan)
	01	-	Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DLAO (MCS)	1				15600-39100 + GP 6600	1								308.14
	DLAO(Depttll)	1				15600-39100 + GP 5400	1								
2	C.O. (MCS)	1				15600-39100 + GP 5400					1				
	C.O. (Deptll)		3			9300 – 34800 + GP 4600		2				1			
3	A.C.O.		3			9300 – 34800 + GP 4400		1				2			
4	Junior Engineer		2			9300 – 34800 + GP 4400		2							
5	Assistant		6			9300 – 34800 + GP 4400		4				2			
6	U.D.C.		9			9300 – 34800 + GP 4200		9							
7	Head C.A,			4		5200 – 20200 + GP 2800			3				1		
8	T / S.A.			2		5200 – 20200 + GP 2800			1				1		
9	Driver			3		9300 – 34800 + GP 4200			3						
						5200 – 20200 + GP 2400									
						5200 – 20200 + GP 1900									
10	L.D.C.			12		5200 – 20200 + GP 2400			7				5		
11	F.I. (CA-I)			21		5200 – 20200 + GP 2400			16				5		
12	A.F.I. (CA-II)			34		5200 – 20200 + GP 1900			25				9		
13	Chainman				2	4440 – 7440 + GP 1650				2					
14	Peon				9	4440 – 7440 + GP 1650				8				1	
15	Chowkidar				3	4440 – 7440 + GP 1650				2				1	
16	Sweeper				10	4440 – 7440 + GP 1650				4				6	
	Total	3	23	76	24		2	18	55	16	1	5	21	8	308.14

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head: 2070 - Other Admn.Services
 Sub-Major Head: 800 - Other Expenditure
 Minor Head: 01 - Direction & Admn.
 001 - Direction(Non-Plan)
 01 - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100 + GP 6600	1								100.96
2	Assistant. Director	1				15600-39100 + GP 5400	1								
3	Superintendent	1				15600-39100 + GP 5400	1								
4	Junior Engineer		1			9300 – 34800 + GP 4400		1							
5	Assistant		2			9300 – 34800 + GP 4400		2							
6	Steno Gr-II		1			9300 – 34800 + GP 4400		1							
7	U.D.C.		3			9300 – 34800 + GP 4200		2				1			
8	T/SA			1		5200– 20200 + GP 2800							1		
9	Driver			2		9300 – 34800 + GP 4200			1						
						5200 – 20200 + GP 2400									
						5200 – 20200 + GP 1900			1						
10	Peon				2	4440 – 7440 + GP 1650								2	
11	Sweeper				6	4440 – 7440 + GP 1650				6					
12	Chowkidar				1	4440 – 7440 + GP 1650				1					
	Total	3	7	3	9		3	6	2	7	0	1	1	2	100.96

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head: 2217 - Urban Development
 Sub-Major Head: 05 - Other Urban Development
 Minor Head: 001 - Direction (NP)
 Sub-Head: 01 - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000 + GP 8700	1								
2	Joint Director	2				15600-39100 + GP 7600	2								
3	Deputy Director	2				15600-39100 + GP 6600	2								
4	Executive Engineer					15600-39100 + GP 6600									
5	Dev. Engineer/A.E.	2				15600-39100 + GP 5400	1				1				
6	Assistant Director	1				15600-39100 + GP 5400					1				
7	Junior Engineer		5			9300 – 34800 + GP 4400		5							
8	Assistant		3			9300 – 34800 + GP 4400		3							
9	Prog.Assistant		1			9300 – 34800 + GP 4400		1							
10	U.D.C.		3			9300 – 34800 + GP 4200		3							
11	Steno-III		1			9300 – 34800 + GP 4200						1			
12	Driver			5		9300 – 34800 + GP 4200			3						
						5200 – 20200 + GP 2400									
						5200 – 20200 + GP 1900			1				1		
13	L.D.C.			5		5200 – 20200 + GP 2400			5						
14	Chainman				5	4440 – 7440 + GP 1650				5					
15	Handyman				3	4440 – 7440 + GP 1650								3	
16	Peon				5	4440 – 7440 + GP 1650				3				2	
	Total	8	13	10	13		6	12	9	8	2	1	1	5	114.34

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head: 2217 - Urban Development
 Sub-Major Head: 05 - Other Urban Development
 Minor Head: 001 - Direction (Plan)
 Sub-Head: 01 - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100 + GP 6600	1								12.36
2	L.D.C.			1		5200 – 20200 + GP 2400			1						
3	Peon				1	4440 – 7440 + GP 1650				1					
	Total	1	0	1	1		1	0	1	1	0	0	0	0	12.36

Major Head: 2216 - Housing (NP)
 Sub-Major Head: 02 - Urban Housing
 Minor Head: 103 - Asst.to Housing Board
 (01) - Urban Housing
 (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100 + GP 6600	1								88.63
2	Junior Engineer		4			9300 – 34800 + GP 4400		3				1			
3	Assistant		2			9300 – 34800 + GP 4400		2							
4	U.D.C.		2			9300 – 34800 + GP 4200		2							
5	Trained/S.A.			5		5200 – 20200 + GP 2800		3					2		
6	Driver			1		5200 – 20200 + GP 1900							1		
7	L.D.C.			6		5200 – 20200 + GP 2400			6						
8	Peon				3	4440 – 7440 + GP 1650				3					
	Total	1	8	12	3		1	10	6	3	0	1	3	0	88.63
Total of Demand No. 19		16	51	102	50		13	46	73	35	3	8	26	15	624.43

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Headmaster	0	894			9300 - 34800 + 4600		629				265			11086.30
2	P/S Teacher		2262			9300 - 34800 + 4200		1386				876			
	TOTAL	0	3156	0	0		0	2015	0	0	0	1141	0	0	11086.30

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S Headmaster	0	301			9300 - 34800 + 4800		248				53			8531.40
2	M/S Teacher		1208			9300 - 34800 + 4800		988				220			
	W.E. Teacher			223		9300 - 34800 + 4400			207				16		
	IV Grade				543	4440 - 7440 + 1650				385				158	
	TOTAL	0	1509	223	543		0	1236	207	385	0	273	16	158	8531.40

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 102(03) - Operation Blackboard (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Teacher	0		44		9300 - 34800 + 4200			34				10		203.00
	TOTAL	0	0	44	0		0	0	34	0	0	0	10	0	203.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDEO	10				15600 - 39100 + 5400	10								421.00
2	CEO		29			9300 - 34800 + 4600		10				19			
3	UDC		25			9300 - 34800 + 4200		13				12			
4	LDC			27		5200 - 20200 + 2400			21				6		
5	Driver			9		5200 - 20200 - 2400			9						
6	IV Grade				50	5200 - 20200 + 1900				43				7	
	TOTAL	10	54	36	50		10	23	30	43		31	6	7	421.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DEO	8				15600 - 39100 + 6600	8								292.90
2	ADEO	1				15600 - 39100 + 6600	1								
3	Inspector of Statistic		2			9300-34800+4400		2							
4	Assistant		8			9300 - 34800 + 4400		3				5			
5	UDC		11			9300 - 34800 + 4200		8				3			
6	LDC			12		5200 - 20200 + 2400			10				2		
7	Driver			4		5200 - 20200 + 2400			4						
8	IV Grade				20	5200 - 20200 + 1900				20					
	TOTAL	9	21	16	20		9	13	14	20	0	8	2	0	292.90

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 103 - Non Formal Education
 Sub-Head : 103(01) - Non Formal Education (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Non Formal Teacher	0		10		5200-20200+2400			10						19.00
2	Non Formal Teacher (Matric)				2	6750 pm.				2					
3	Non Formal Teacher (Under Matric)				13	4500 pm.				11				2	
	TOTAL	0	0	10	15		0	0	10	13	0	0	0	2	19.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 107 - Scholarship
 Sub-Head : 107(01) - Scholarship (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC	0		1		5200 - 20200 + 2400			1						4.00
	TOTAL	0		1					1						4.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(01) - Govt. High School (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600 - 39100 + 6600	1								7422.60
2	Headmaster	129				15600 - 39100 + 5400	111			18					
3	Teacher		1020			15600 - 39100 + 5400		774				246			
4	W.E. Teacher			132		9300 - 34800 + 4200			71				61		
5	LDC			157		5200 - 20200 + 2400			147				10		
6	IV Geade				367	4440 - 7440 + 1650				326				41	
7	Lab. Bearer			2		5200 - 20200 + 2400							2		
	TOTAL	130	1020	291	367		112	774	218	326	18	246	73	41	7422.60

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(02) - Govt. Spl. Model School (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Headmistress	1				15600 - 39100 + 5400	1								63.00
2	Teacher		7			9300 - 34800 + 4600		7							
3	LDC			1		5200 - 20200 + 2400							1		
	IV Grade				3	5200 - 20200 + 1900				3					
	TOTAL	1	7	1	3		1	7	0	3	0	0	1	0	63.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(03) - Govt.Higher Secondary School (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	15				15600 - 39100 + 6600	15								823.80
2	Vice Principal	13				15600 - 39100 + 5400	13								
3	Lecturer		148			15600 - 39100 + 5400		130				18			
4	Vocational Teacher (Steno)		1			9300 - 34800 + 4400		1							
5	Vocational Teacher (Electronic)		1			9300 - 34500 + 4200		1							
6	Lab. Assistant		12			9300 - 34800 + 4200		11				1			
7	Lab. Bearer			4		5200 - 20200 + 2400			3				1		
8	UDC		12			9300 - 34800 + 4200		8				4			
9	LDC			2		5200 - 20200 + 2400			2						
10	IV Grade				10	5200 - 20200 + 1900				10					
	TOTAL	28	174	6	10		28	151	5	10	0	23	1	0	823.80

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600 - 39100 + 7600	1								37.20
2	Asst. Director (AE)	1				15600 - 39100 + 5400	1								
3	Assistant		2			9300 - 34800 + 4400		2							
4	I.S		1			9300 - 34800 + 4400		1							
5	LDC			1		5200 - 20200 + 2400			1						
6	Peon				1	4440-7440+1650				1					
7	Steno-II		1			9300 - 34800 + 4400		1							
	TOTAL	2	4	1	1		2	4	1	1					37.20

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(02) - State Administration (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC	0	2			9300 - 34800 + 4200		1				1			35.60
2	LDC			4		5200 - 20200 + 2400			4						
3	IV Grade				5	4440-7440+1650				5					
	TOTAL	0	2	4	5			1	4	5		1			35.60

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(03) - District Administration (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DAEO	3				15600 - 39100 + 5400	2				1				138.60
2	CAEO		19			9300 - 34800 + 4600		11				8			
3	UDC		3			9300 - 34800 + 4200		3							
4	LDC			6		5200 - 20200 + 2400			6						
5	Cinema Operator			2		5200 - 20200 + 2400			2						
6	IV Grade				9	4440 - 7440 + 1650				6				3	
7	Driver			1		5200 - 20200 + 2400							1		
	TOTAL	3	22	9	9		2	14	8	6	1	8	1	3	138.60

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 103 - Rural Functional Literacy Programme
 Sub-Head : 103(01) - RFLP (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supervisor	0	4			9300 - 34800 + 4200		4							33.00
2	LDC			2		5200 - 20200 + 2400			2						
3	Driver			2		5200 - 20200 + 2400			2						
4	IV Grade				2	4440-7440+1650				2					
	TOTAL	0	4	4	2			4	4	2					33.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(01) - Promotion of Modern Indian Languages and Literature (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	APO	0	1			9300-34800+4600						1			4.80
2	UDC		1			9300-34800+4200						1			
3	LDC			1		5200-20200+2400			1						
	TOTAL	0	2	1	0		0	0	1	0	0	2	0	0	4.80

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (Hindi)	1				15600-39100+6600	1								3074.50
2	HPO	9				15600-39100+5400	8			1					
3	Superintendent	1				15600-39100+5400	1								
4	AHPO		19			9300-34800+4600		6				13			
5	Assistant		1			9300-34800+4400		1							
6	UDC		1			9300-34800+4200						1			
7	H/S Hindi Teacher		116			9300-34800+4400		103				13			
8	M/S Hindi Teacher		465			5200-20200+2400		376				89			
9	Driver			1		5200-20200+2400			1						
10	IV Grade				2	5200-20200+1900				2					
	TOTAL	11	602	1	2	0	10	486	1	2	1	116	0	0	3074.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 05 - Language Development

Minor Head : 102 - Promotion of Modern Indian Languages and Literature

Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600-39100+6600	1								
	Vice Principal	1				15600-39100+5400	1								
2	Lecturter		12			15600-39100+5400		5				7			
3	Graduate Teacher		16			15600-39100+5400		12				4			
4	Dy. Librarian		1			9300-34800+4400		1							
5	Assistant		1			9300-34800+4400		1							
6	UDC		1			9300-34800+4200		1							
7	LDC			1		5200-20200+2400							1		
	Driver			1					1						
8	Conductor			1		5200-20200+2400			1						
9	IV Grade				4	5200-20200+1900				4					
	TOTAL	2	31	3	4	0	2	20	2	4	0	11	1	0	200.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director of School Education	1				37400-67000+8700	1								
2	Jt. Director of School Education	2				15600-39100+7600	2								
3	Dy. Director of School Education	3				15600-39100+6600	3								
4	Dy. Director of Administration	1				15600-39100+6600	1								
5	Dy. Director of Accounts	1				15600-39100+6600	1								
6	Superintendent	2				15600-39100+6600	2								
7	Assistant Engineer	1				15600-39100+5400	1								
8	Junior Engineer		2			9300-34800+4400		2							
9	Assistant		11			9300-34800+4400		11							
10	Steno Grade-II		1			9300-34800+4400		1							
11	Steno Grade-Iii		1			9300-34800+4200		1							
12	UDC		11			9300-34800+4200		10				1			
13	LDC			5		5200-20200+2400			5						
14	Driver			6		5200-20200+1900			5				1		
15	Daftry			1		5200-20200+1900			1						
16	Group D				14	4440-7440+1650				11				3	
	TOTAL	11	26	12	14		11	25	11	11	0	1	1	3	269.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O.	1				15600-39100+5400	1								66.00
2	Inspector of Statistic		13			9300-34800+4400		12				1			
3	UDC		1			9300-34800+4200		1							
4	Driver			1		5200-20200+2400			1						
5	IV Grade				2	5200-20200+1900				2					
	TOTAL	1	14	1	2		1	13	1	2	0	1	0	0	66.00

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 800(01) - Physical Education (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PEO		1			9300-34800+4600		1							90.00
2	SFA		1			9300-34800+4600		1							
3	CPEO		8			9300-34800+4600		8							
4	PET		3			5200-20200+2800		2				1			
5	Assistant		1			9300-24800+4400		1							
6	UDC		2			9300-34800+4200		2							
7	LDC			3		5200-20200+2800			3						
8	Driver			1		5200-20200+1900			1						
9	IV Grade				4	4440-7440+1650				4					
	TOTAL	0	16	4	4	0	0	15	4	4	0	1	0	0	90.00
Total of Non-Plan		208	6664	668	1051		188	4801	556	837	20	1863	112	214	32815.70

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (PLAN)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Teacher	0	157			9300-34800+4200		157							400.00
	TOTAL	0	157	0	0		0	157	0	0	0	0	0	0	400.00

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (PLAN)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Headmaster	0	238			9300-34800+4800		203				35			7250.00
2	Teacher		952			9300-34800+4800		935				17			
3	W.E Teacher		117			9300-34800+4400		108					9		
4	IV Grade				273	5200-20200+1900				263				10	
	TOTAL	0	1307	0	273	0	0	1246	0	263	0	52	9	10	7250.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (PLAN)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director of Adult Edn.	1				15600-39100+6600	1								5.00
	TOTAL	1	0	0	0		1	0	0	0	0	0	0	0	5.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (PLAN)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H/S Hindi Teacher	0	268			9300-34800+4600		268							2060.00
2	M/S Hindi Teacher		259			9300-34800+4200		259							
	TOTAL	0	527	0	0		0	527	0	0	0	0	0	0	2060.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (PLAN)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Lecturer	12				15600-39100+5400	10					2			50.00
	TOTAL	12					10					2			50.00
	Total of Plan	250	2220	48	322		248	2144	45	311	0	69	12	11	12186.1

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & L
 Sub-Head : 102(01) - Appointment of Language Teachers / CSS

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H/S Hindi Teacher				389	₹ 9750/- Per Month.				389					1321.42
2	M/S Hindi Teacher				916	₹ 7500/- Per Month.				916					
	TOTAL	0	0	0	1305		0	0	0	1305	0	0	0	0	1321.42

Major Head : 2202 - Gen.Education
 Sub-Major Head : 02 - Secon.Education
 Minor Head : 105 - Teachers Training
 Sub-Head : 01 - DIET (NP)
 Detail Head : 0 - Detail head
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				PB 3- 15600-39100+GP	1				-				91.50
2	Vice-Principal	1				PB 3- 15600-39100+GP	1				-				
3	Instructors		5			PB 2- 9300 -34800+GP		2				3			
4	UDC		3			PB 2- 9300 -34800+GP		3				-			
5	Drivers			2		PB 2- 9300 -34800+GP			2			-			
6	Matron			1		PB 1- 5200 -20200+GP			1				-		
7	IV- Grade				11	IS - 4440 - 7440 + GP				10				1	
	Total	2	8	3	11		2	5	3	10	0	3	0	1	91.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	Gen. Education
Sub-Major Head	:	2	-	Secon. Education
Minor Head	:	105	-	Teachers Training
Sub-Head	:	1	-	DIET (CSS)
Detail Head	:	0	-	Detail head
Object Head	:	1	-	Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Lecturers	7				PB 3- 15600-39100+GP	3				4				84.00
2	Lecturers	15				PB 3- 15600-39100+GP	15				-				
3	Superintendent	1				PB 3- 15600-39100+GP	1				-				
4	Technician		1			PB 2- 9300 -34800+GP		1				-			
5	Inspector of Stat.		1			PB 2- 9300 -34800+GP		-				1			
6	Assistant		2			PB 2- 9300 -34800+GP		1				1			
7	Steno - II		1			PB 2- 9300 -34800+GP		1				-			
8	Accountant		1			PB 2- 9300 -34800+GP		-				1			
9	UDC		1			PB 2- 9300 -34800+GP		-				1			
10	Librarian		1			PB 2- 9300 -34800+GP		1				-			
11	Lab.Assistant			2		PB 1- 5200 -20200+GP			2				-		
12	IV- Grade				5	4440 – 7440 + 1650				4				1	
	Total	23	8	2	5		19	4	2	4	4	4	0	1	84.00
	Total of DIET	25	16	5	16		21	9	5	14	4	7	0	2	175.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 004 - Research & Training (NON-PLAN)
 Sub Head :

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1				-				525.50
2	Jt. Director	2				15600-39100+7600	2				-				
3	Dy. Director	6				15600-39100+6600	6				-				
4	Audio Producer	2				15600-39100+5400	1				1				
5	FAO	1				15600-39100+5400	1				-				
6	Lecturer	6				15600-39100+5400	4				2				
7	Tutor	2				15600-39100+5400	2				-				
8	Councillor	1				15600-39100+5400	-				1				
9	P.O.(Eose)	1				15600-39100+5400	-				1				
10	Spl. Edn. Officer	2				15600-39100+5400	2				-				
11	V.G.O.	1				15600-39100+5400	1				-				
12	Sc. Consultant	3				15600-39100+5400	1				2				
13	Comp. Programmer	1				15600-39100+5400	1				-				
14	Project Co-ordinator	2				15600-39100+5400	1				1				
15	Office Supdt.	1				15600-39100+5400	1				-				
16	ERO	1				15600-39100+5400	-				1				
17	Research Officer	1				15600-39100+5400	1				-				
18	APC (AIEP)		1			9300-34800+4600		1				-			
19	APO (EOSE)		2			9300-34800+4600		2				-			
20	Headmaster (MISE)		1			9300-34800+4600		1				-			
21	Sound Recordist		1			9300-34800+4600		-				1			
22	Graphic Artist		1			9300-34800+4600		1				-			
23	Spl. Edn. Officer		2			9300-34800+4600		2				-			
24	Prog. Assistant		1			9300-34800+4600		1				-			

DEMAND NO. 20 - SCHOOL EDUCATION

25	Comp. Operator		2			9300-34800+4400		1				1				
26	Teacher (MISE)		2			9300-34800+4400		-				2				
27	Supervisor (AIEP)		2			9300-34800+4400		2				-				
28	Sc. Supervisor		1			9300-34800+4400		-				1				
29	Assistant		4			9300-34800+4400		4				-				
30	Asst. Librarian cum Publicity		1			9300-34800+4400		-				1				
31	UDC		10			9300-34800+4200		9				1				
32	Technician		1			9300-34800+4200		1				-				
33	Steno Gr.-III		4			9300-34800+4200		2				2				
34	Research Asst.		1			9300-34800+4200		1				-				
35	Production Asst.		1			9300-34800+4200		1				-				
36	Process Cameramen		1			9300-34800+4200		-				1				
37	Lab. Assistant		1			9300-34800+4200		1				-				
38	LDC			7		5200-20200+2400			3					4		
39	Lab. Bearer			1		5200-20200+2400			-					1		
40	Projectionist			1		5200-20200+2400			1					-		
41	Driver			10		5200-20200+1900			8					2		
42	Duftry			1		5200-20200+1900			1					-		
43	IV Grade				23	4440-7440+1650				20					3	
	Total	34	40	20	23			25	30	13	20	9	10	7	3	525.50

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training (PLAN)
Sub Head :

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	2				15600-38400 + 5400	2				-				
2	IV Grade				2	4440+7440 + 1650					-			2	
	Total	2	0	0	2		2	0	0	0	0	0	0	2	122.20
	Total of SCERT	36	40	20	25		27	30	13	20	9	10	7	5	647.70
	Total of Demand No. 20	519	8940	741	1414		484	6984	619	1182	33	1949	131	232	45825.00

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)

SCHOOL EDUCATION

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	O.B. Teacher Contract	9910/- pm.				171	
2	M/S Teacher Contract	14920/- pm.				96	
3	H/S Teacher Contract	14920/- pm.				60	
4	Lecturer	17140/- pm.				48	
	Total					375	
DIET							
1	IV – Grade (Contract)	6780 /- fixed				2	
	Total					2	
SCERT							
1	Lecturer	15600-39100+5400	2	-	-	-	
2	Science Consultant	15600-39100+5400	2	-			
	Total		4				
	G. Total		4			377	

MUSTER ROLL (PLAN)

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC (Skill-II)	₹ 240/- Per day			3		
2	IV Grade (Unskill)	₹ 170/- Per day				5	
3	LDC (Skill-II)	₹ 240/- Per day			3		
4	IV Grade (Unskill)	₹ 170/- Per day				16	
5	Lab - Bearer (Skill-II)	₹ 240/- Per day			1		
6	IV Grade (Unskill)	₹ 170/- Per day				5	
7	LDC (Skill-II)	₹ 240/- Per day			1		
	Total				8	26	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant	-	3	-	-	9300-34800+GP 4400	-	3	-	-	-	-	-	-	30.00
2	UDC	-	2	-	-	9300-34800+GP 4200	-	2	-	-	-	-	-	-	
3	LDC	-	-	10	-	5200-20200+GP 2400	-	-	10	-	-	-	-	-	
4	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
	Total	0	5	10	1		0	5	10	1	0	0	0	0	30.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI/PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Professor-I	3	-	-	-	15600-39100+AGP 6,000	-	-	-	-	3	-	-	-	
2	Foreman	-	1	-	-	9300-34800+GP 4400	-	-	-	-	-	1	-	-	
3	Assistant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
4	Lang. Lab. Tech	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
5	Account Assistant	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	
6	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
7	Compositor	-	-	2	-	5200-20200+GP 2400	-	-	-	-	-	-	2	-	
8	Group D	-	-	-	4	4440-7440+GP 1650	-	-	-	4	-	-	-	-	
	Total	3	4	3	4		0	3	1	4	3	1	2	0	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Salary/PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	12	-	-	-	37400-67000+AGP10,000	1	-	-	-	11	-	-	-	4335.65
2	Associate Professor	160	-	-	-	37400-67000+AGP 9,000	160	-	-	-	-	-	-	-	
3	Assistant Professor-III	79	-	-	-	15600-39100+AGP 8,000	79	-	-	-	-	-	-	-	
4	Assistant Professor-II	50	-	-	-	15600-39100+AGP 7,000	50	-	-	-	-	-	-	-	
5	Assistant Professor-I	77	-	-	-	15600-39100+AGP 6,000	44	-	-	-	33	-	-	-	
6	Librarian	6	-	-	-	15600-39100+AGP 6,000	6	-	-	-	-	-	-	-	
7	Assistant	-	12	-	-	9300-34800+GP 4400	-	10	-	-	-	2	-	-	
8	Dy. Librarian	-	2	-	-	9300-34800+GP 4400	-	2	-	-	-	-	-	-	
9	UDC	-	19	-	-	9300-34800+GP 4200	-	18	-	-	-	1	-	-	
10	LDC	-	-	36	-	5200-20200+GP 2400	-	-	33	-	-	-	3	-	
11	Lib. Assistant	-	-	11	-	5200-20200+GP 2400	-	-	10	-	-	-	1	-	
12	Lab. Assistant	-	-	2	-	5200-20200+GP 2400	-	-	2	-	-	-	-	-	
13	Driver	-	-	-	9	5200-20200+GP 1900	-	-	-	8	-	-	-	1	
14	Conductor	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
15	Duftry	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
16	IV Grade	-	-	-	64	4440-7440+GP 1650	-	-	-	61	-	-	-	3	
	Total	384	33	49	75		340	30	45	71	44	3	4	4	4335.65

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE/PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	1	-	-	-	37400-67000+AGP 9,000	1	-	-	-	-	-	-	-	26.00
2	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
3	Cinema Operator	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
	Total	1	0	2	0		1	0	2	0	0	0	0	0	26.00

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (03) - GZRSC/PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	12	-	-	-	37400-67000+AGP 9,000	12	-	-	-	-	-	-	-	294.00
2	Assistant Professor-III	13	-	-	-	15600-39100+AGP 8,000	13	-	-	-	-	-	-	-	
3	LDC	-	-	2	-	5200-20200+GP 2400	-	-	2	-	-	-	-	-	
4	Group 'D'	-	-	-	1	4440-7440+GP 1650	-	-	-	1	-	-	-	-	
	Total	25	0	2	1		25	0	2	1	0	0	0	0	294.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head :
Minor Head : 105 - Polytechnic
Sub-Head : (01) - MPL/PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	2	-	-	-	37400-67000+AGP 9,000	2	-	-	-	-	-	-	-	80.00
2	Assistant Professor-II	1	-	-	-	15600-39100+AGP 7,000	1	-	-	-	-	-	-	-	
3	Assistant Professor	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
4	Demonstrator	-	1	-	-	9300-34800+GP 4600	-	1	-	-	-	-	-	-	
5	Lab. Technician	-	1	-	-	9300-34800+GP 4600	-	1	-	-	-	-	-	-	
6	Group D	-	-	-	2	4440-7440+GP 1650	-	-	-	-	-	-	-	2	
	Total	4	2	0	2		4	2	0	0	0	0	0	2	80.00

Major Head : 2203 - Technical Education
Sub-Major Head :
Minor Head : 105 - Polytechnic
Sub-Head : (02) - WPA/PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	1	-	-	-	37400-67000+AGP 9,000	1	-	-	-	-	-	-	-	240.00
2	Assistant Professor	6	-	-	-	15600-39100+AGP 6,000	6	-	-	-	-	-	-	-	
3	Librarian	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
4	Foreman	-	2	-	-	9300-34800+GP 4600	-	2	-	-	-	-	-	-	
5	Assistant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
6	W. Instructor	-	2	-	-	9300-34800+GP 4200	-	-	-	-	-	2	-	-	
7	UDC	-	1	-	-	9300-34800+GP 4200	-	-	-	-	-	1	-	-	
8	LDC	-	-	3	-	5200-20200+GP 2400	-	-	3	-	-	-	-	-	
9	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	-	-	-	-	1	-	
10	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
11	Group D	-	-	-	3	4440-7440+GP 1650	-	-	-	3	-	-	-	-	
	Total	8	6	4	4		8	3	3	4	0	3	1	0	240.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1	-	-	-	37400-67000+AGP 9,000	1	-	-	-	-	-	-	-	174.00
2	Joint Director	2	-	-	-	37400-67000+AGP 9,000	1	-	-	-	1	-	-	-	
3	Deputy Director	2	-	-	-	15600-39100-GP 6600	1	-	-	-	1	-	-	-	
4	Superintendent	1	-	-	-	15600-39100-GP 5400	1	-	-	-	-	-	-	-	
5	F.A.O	1	-	-	-	15600-39100-GP 5400	1	-	-	-	-	-	-	-	
6	Assistant	-	5	-	-	9300-34800+GP 4400	-	5	-	-	-	-	-	-	
7	J.E	-	1	-	-	9300-34800+GP 4400	-	-	-	-	-	1	-	-	
8	Inspector of Statistics	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
9	Steno - II	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
10	UDC	-	5	-	-	9300-34800+GP 4200	-	4	-	-	-	1	-	-	
11	Steno - III	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	
12	LDC	-	-	4	-	5200-20200+GP 2400	-	-	4	-	-	-	-	-	
13	Driver	-	-	-	3	5200-20200+GP 1900	-	-	-	3	-	-	-	-	
14	Group D	-	-	-	11	4440-7440+GP 1650	-	-	-	11	-	-	-	-	
15	Duftry	-	-	-	1	5200-20200+GP 1900	-	-	-	-	-	-	-	1	
	Total	7	14	4	15		5	12	4	14	2	2	0	1	174.00

₹ in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of MIL & Literature
Sub-Head : (01) - MHTI/NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1	-	-	-	37400-67000+AGP10,000	1	-	-	-	-	-	-	-	-
2	Associate Professor	5	-	-	-	37400-67000+AGP 9,000	5	-	-	-	-	-	-	-	-
3	Assistant Professor-III	3	-	-	-	15600-39100+AGP8,000	-	-	-	-	3	-	-	-	-
4	Language Research Officer	1	-	-	-	15600-39100+AGP 6,000	-	-	-	-	1	-	-	-	-
5	Librarian	1	-	-	-	15600-39100+AGP 6,000	-	-	-	-	1	-	-	-	-
6	UDC	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	-
7	LDC	-	-	1	-	5200-20200+GP 2400	-	-	-	-	-	-	1	-	-
8	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	-
9	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	-
10	Group D	-	-	-	2	4440-7440+GP 1650	-	-	-	2	-	-	-	-	-
	Total	11	1	2	3		6	1	1	3	5	0	1	0	164.50

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Salary/NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	7	-	-	-	37400-67000+AGP10,000	1	-	-	-	6	-	-	-	3738.00
2	Associate Professor	171	-	-	-	37400-67000+AGP 9,000	171	-	-	-	-	-	-	-	
3	Assistant Professor-III	18	-	-	-	15600-39100+AGP 8,000	18	-	-	-	-	-	-	-	
4	Assistant Professor-II	7	-	-	-	15600-39100+AGP 7,000	7	-	-	-	-	-	-	-	
5	Assistant Professor-I	43	-	-	-	15600-39100+AGP 6,000	2	-	-	-	41	-	-	-	
6	Librarian	2	-	-	-	15600-39100+AGP 6,000	2	-	-	-	-	-	-	-	
7	Demonstrator	-	5	-	-	9300-34800+GP 4600	-	4	-	-	-	1	-	-	
8	Assistant	-	7	-	-	9300-34800+GP 4400	-	7	-	-	-	-	-	-	
9	Dy. Librarian	-	2	-	-	9300-34800+GP 4400	-	2	-	-	-	-	-	-	
10	UDC	-	11	-	-	9300-34800+GP 4200	-	8	-	-	-	3	-	-	
11	LDC	-	-	17	-	5200-20200+GP 2400	-	-	16	-	-	-	1	-	
12	Lib. Assistant	-	-	3	-	5200-20200+GP 2400	-	-	3	-	-	-	-	-	
13	Lab. Assistant	-	-	6	-	5200-20200+GP 2400	-	-	6	-	-	-	-	-	
14	Driver	-	-	-	8	5200-20200+GP 1900	-	-	-	6	-	-	-	2	
15	Duftry	-	-	-	3	5200-20200+GP 1900	-	-	-	3	-	-	-	-	
16	Conductor	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
17	IV Grade/Group D	-	-	-	57	4440-7440+GP 1650	-	-	-	47	-	-	-	10	
	Total	248	25	26	69		201	21	25	57	47	4	1	12	3738.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE/NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	8	-	-	-	37400-67000+AGP 9,000	8	-	-	-	-	-	-	-	178.25
2	Assistant Professor-II	1	-	-	-	15600-39100+AGP 7,000	1	-	-	-	-	-	-	-	
3	Assistant Professor-I	5	-	-	-	15600-39100+AGP 6,000	1	-	-	-	4	-	-	-	
4	Librarian	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
5	UDC	-	2	-	-	9300-34800+GP 4200	-	2	-	-	-	-	-	-	
6	Lab. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
7	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
8	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
9	Duftry	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
10	Group D	-	-	-	7	4440-7440+GP 1650	-	-	-	7	-	-	-	-	
	Total	15	2	2	9		11	2	2	9	4	0	0	0	178.25

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (03) - GZRSC/NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	18	-	-	-	37400-67000+AGP 9,000	18	-	-	-	-	-	-	-	356.20
2	Assistant Professor-II	1	-	-	-	15600-39100+AGP 7,000	1	-	-	-	-	-	-	-	
3	Assistant Professor-I	2	-	-	-	15600-39100+AGP 6,000	1	-	-	-	1	-	-	-	
4	Assistant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
5	UDC	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	
6	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
7	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
8	Lab. Assistant	-	-	2	-	5200-20200+GP 2400	-	-	2	-	-	-	-	-	
9	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
10	Group D	-	-	-	8	4440-7440+GP 1650	-	-	-	7	-	-	-	1	
	Total	21	2	4	9		20	2	4	8	1	0	0	1	356.20

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head :
Minor Head : 105 - Polytechnic
Sub-Head : (01) - MPL/NON-PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	8	-	-	-	37400-67000+AGP 9,000	8	-	-	-	-	-	-	-	294.25
2	Assistant Professor	3	-	-	-	15600-39100+AGP 6,000	-	-	-	-	3	-	-	-	
3	Librarian	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
4	Superintendent	1	-	-	-	15600-39100+AGP 5400	1	-	-	-	-	-	-	-	
5	W. Superintendent	1	-	-	-	15600-39100-GP 5400	1	-	-	-	-	-	-	-	
6	Foreman	-	2	-	-	9300-34800+GP 4600	-	1	-	-	-	1	-	-	
7	Senior Draftman	-	1	-	-	9300-34800+GP 4600	-	-	-	-	-	1	-	-	
8	Lab. Technician	-	2	-	-	9300-34800+GP 4600	-	-	-	-	-	2	-	-	
9	Demonstrator	-	1	-	-	9300-34800+GP 4600	-	-	-	-	-	1	-	-	
10	Accountant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
11	Hostel Supdt.	-	2	-	-	9300-34800+GP 4400	-	-	-	-	-	2	-	-	
12	UDC	-	2	-	-	9300-34800+GP 4200	-	-	-	-	-	2	-	-	
13	W. Instructor	-	6	-	-	9300-34800+GP 4200	-	2	-	-	-	4	-	-	
14	LDC	-	-	3	-	5200-20200+GP 2400	-	-	3	-	-	-	-	-	
15	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
16	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
17	Group D	-	-	-	18	4440-7440+GP 1650	-	-	-	15	-	-	-	3	
	Total	14	17	4	19		11	4	4	16	3	13	0	3	294.25
Total of Demand No. 21		741	111	112	211		632	85	103	188	109	26	9	23	9910.85

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT)

SI. No	Name of Post	PB+Grade Pay	No. of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Assistant Professor	15600-39100+AGP 6000	85				
2	Lecturers: WPA & MPL	15600-39100+AGP 5400	36				
3	Lab. Technician	4600+12540=17140		13			
4	Assistant	4400+10520=14920		1			
5	Computer Operator	4400+10520=14920		2			
6	J.E	4400+10520=14920		1			
7	W. Instructor	4400+10520=14920		2			
8	Data entry operator	4400+10520=14920		2			
9	Steno-III	4200+9300=13500		2			
10	W. Instructor(MPL)	4200+9300=13500		3			
11	Lib. Assistant	2400+7510=9910			3		
12	Lab. Assistant	2400+7510=9910			1		
13	Driver	1900+5830=7730				5	
14	Group 'D'	1650+5130=6780				11	
	Total		121	26	4	16	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MUSTER ROLL)

Sl. No.	HEAD OF ACCOUNT	Skilled	Wages per day	PLAN	NON PLAN
				No. of Employees	No. of Employees
1	2202-Gen. Edn. 03-Univ & Higher Edn. 001-Direction & Admn. 01-Direction 00(02)-Wages	Skilled II	240	1	3
		Semi Skilled	190		
		Un-Skilled	170		2
2	2202-Gen. Edn, 03-Univ & Higher Edn, 103-Govt. Colleges Inst. 01-Govt. College 00- Govt. College (02)-Wages	Skilled II	240		10
		Semi Skilled	190	1	13
		Un-Skilled	170		4
3	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. College & Institute (02)-CTE 00-CTE (02)-Wages	Skilled II	240		
		Semi Skilled	190		
		Un-Skilled	170		2
4	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. Colleges Inst. (03)-GZRSC 00 - GZRSC (02)-Wages	Skilled II	240		2
		Semi Skilled	190		2
		Un-Skilled	170		

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MUSTER ROLL)

5	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. College & Institute (04)-Estt of Collegiate Hostel 00-Estt of Collegiate Hostel (02)-Wages	Skilled II	240		
		Semi Skilled	190	10	
		Un-Skilled	170	3	
6	2202-Gen. Edn. 05 - Language Development 102 - Promotion of MIL & Lit. (01) - MHTI 00 - MHTI (02) - Wages	Skilled II	240	1	
		Semi Skilled	190	1	
		Un-Skilled	170		1
7	2203-Technical edn. 80 - General 001-Direction & Admn. (01) - Direction 00 - Direction/Plan	Skilled II	240	2	
		Semi Skilled	190		
		Un-Skilled	170	3	
8	2203-Technical Edn. 80-General 105-Polytechnic (01)-MPL 00 - MPL (02)-Wages	Skilled II	240		3
		Semi Skilled	190		1
		Un-Skilled	170		
9	2203-Technical Edn. 80-General 105-Polytechnic (02)-WPA 00 - WPA (02)-Wages	Skilled II	240		
		Semi Skilled	190		
		Un-Skilled	170	7	
TOTAL				29	43

DEMAND NO. 22 - SPORTS & YOUTH SERVICES DEPARTMENT

Major Head : 2204-Sports & Youth Services
 Sub-Major Head :
 Minor Head :
 Sub-Head :

PLAN

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Scale of pay / PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Minor Head : 001-Direction & Administration :															
Sub-Head : 001(01)-Direction/Plan															
1	Director	1				37400-67000+8700	1								45.00
2	Joint Director	1				15600-39100+7600	1								
3	Deputy Director	2				15600-39100+6600	1				1				
4	Superintendent	1				15600-39100+5400	1								
5	Chief Coach	2				15600-39100+5400	1				1				
6	Assistant		1			9300-34800+4400		1							
7	UDC		1			9300-34800+4200		1							
8	LDC			1		5200-20200+2400			1						
9	IV Grade/Peon				2	4440-7440+1650				2					
10	Chowkidar				1	4440-7440+1650								1	
	Total	7	2	1	3		5	2	1	2	2			1	45.00
Sub-Head : 001(02)-District Office, Lunglei/Plan															
1	Dist. Sports & Youth Officer	1				15600-39100+6600					1				15.00
2	Sr.Field Assistant		1			9300-34800+4600						1			
3	Head Assistant		1			9300-34800+4400		1							
4	Data Entry Operator			1		5200-20200+2800			1						
5	LDC			1		5200-20200+2400			1						
6	Driver			1		5200-20200+2400			1						
7	Sports Helper				1	4440-7440+1650				1					
8	Peon				1	4440-7440+1650				1					
9	Chowkidar				1	4440-7440+1650				1					
	Total	1	2	3	3			1	3	3	1	1			15.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES DEPARTMENT

Sub-Head : 001(03)-Dist. Office, Kolasib/Plan :															
1	UDC		1		9300-34800+4200		1								1.00
2	LDC			1	5200-20200+2400			1							
3	Peon/IV Grade				4440-7440+1650				1						
	Total		1	1	1		1	1	1						1.00

Minor Head : 102-Youth Welfare Prog. For Student :															
Sub-Head : 102(01)-20 Mizoram Indep Coy NCC/Plan															
1	Laskar				2	4440-7440+1650				1				1	6.00
	Total				2					1				1	6.00

Sub-Head :102(02)-I Mizo Bn NCC/Plan															
1	UDC		1		9300-34800+4200		1								3.50
	Total		1				1								3.50

Sub-Head : 102(04)-Air Wing NCC/Plan															
1	Head Assistant		1		9300-34800+4400						1				10.00
2	UDC		2		9300-34800+4200		2								
3	Air Modelling Instructor			1	5200-20200+2400							1			
4	IV Grade				4440-7440+1650				7						
	Total		3	1	7		2		7		1	1			10.00

Sub-Head : 102(06)-Scouts & Guides/Plan :															
1	Organiser (S&G)		2		9300-34800+4200		1				1				2.50
2	Grade IV				4440-7440+1650				1						
	Total		2		1		1		1		1				2.50

Sub-Head : 102(07)-Youth Adventure/Plan :															
1	State Adventure Organiser		1		9300-34800+4600		1								9.00
2	Adventure Organiser		1		9300-34800+4200						1				
3	Driver			1	5200-20200+2400			1							
	Total		2	1			1	1			1				9.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES DEPARTMENT

Sub-Head : 104(01)-Sports & Games/Non-Plan :															
1	Coach Gr-I		4			9300-34800+4600		4							67.30
2	Coach Gr.II		5			9300-34800+4400		5							
3	Coach Gr-III		5			9300-34800+4200		2			3				
4	UDC		1			9300-34800+4200		1							
	Total	0	15					12			3				67.30
	Total of Non-Plan	0	40	17	7			35	12	6	0	5	5	1	241.70

Major Head : 2204-Sports & Youth Services															
Minor Head : 102-Youth Welfare for Students															
Sub Head : 102(04)-NSS/CSS															
CSS															
1	Dy.Secy-cum-State LO/NSS	1				15600-39100+7600	1								
2	Driver-I		1			9300-34800+4200		1							
3	LDC			1		5200-20200+2800			1						
4	IV Grade				1	4440-7440+1650				1					
	Total	1	1	1	1		1	1	1	1					
	Total of Demand No. 22	10	60	25	25	0	6	50	19	22	4	10	6	3	356.70

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction
 Sub-Head : 001(01)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Director	1				37400 - 67000 + 8700	-				1				514.55	
2	Joint Director	1				15600 - 39100 + 7600	1									
3	Deputy Director	2				15600 - 39100 + 6600	2									
4	Superintendent	1				15600 - 39100 + 5400	1									
5	Assistant		3			9300 - 34800 + 4400		3								
6	Inspector of Statistics		1			9300 - 34800 + 4400		-				1				
7	Steno - II		1			9300 - 34800 + 4400		1								
8	Junior Engineer		1			9300 - 34800 + 4400		1								
9	Driver Sr.		1			9300 - 34800 + 4400		1								
10	U.D.C.		4			9300 - 34800 + 4200		3				1				
11	Steno - III		1			9300 - 34800 + 4200		1								
12	Driver (Senior)		2			9300 - 34800 + 4200		2								
13	L.D.C.			2		5200 - 20200 + 2400			2							
14	Driver			1		5200 - 20200 + 2400							1			
15	Duftry			1		5200 - 20200 + 1900			1							
16	IV Grade				7	4440 - 7440 + 1650				7						
	Total	5	14	4	7		4	12	3	7	1	2	1		514.55	

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(04) - District Administration
 Sub-Head : 001(04)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Research Officer	1				15600 - 39100 + 5400	1								16.00
2	Research Investigator		1			9300 - 34800 + 4400		1							
3	U.D.C.		1			9300 - 34800 + 4200		1							
4	L.D.C.			1		5200 - 20200 + 2400			1						
	Total	1	2	1			1	2	1						16.00

Major Head : 2205 - Art & Culture
 Sub-Major Head : 101 - Fine Art of Education
 Minor Head : 101(01) - Institute of Music & Fine Arts
 Sub-Head : 101(01)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Instructor		1			9300 - 34800 + 4400		1							48.20
2	Drama Instructor			2		5200 - 20200 + 2400			2						
3	Dance Instructor			6		5200 - 20200 + 2400			5				1		
4	Music Instructor			6		5200 - 20200 + 2400			6						
5	IV Grade				1	4440 - 7440 + 1650				1					
	Total		1	14	1			1	13	1			1		48.20

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 102 - Promotion of Art & Culture
 Minor Head : 102 (02) - Improvement of Vanapa Hall
 Sub-Head : 102(02)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Co-Ordinator		1			9300 - 34800 + 4600		1							22.80
2	Assistant-Cum-Caretaker		1			9300 - 34800 + 4400		1							
3	Technician		1			9300 - 34800 + 4200		1							
4	IV Grade				5	4440 - 7440 + 1650				4				1	
	Total		3		5			3		4				1	22.80

Major Head : 2205 - Art & Culture
 Sub-Major Head : 102 - Promotion of Art & Culture
 Minor Head : 102 (03) - Tribal Research Institute
 Sub-Head : 102(03)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Research Officer	1				15600 - 39100 + 5400	1								62.80
2	Research Officer		1			9300 - 34800 + 4600		1							
3	District Research Officer		2			9300 - 34800 + 4600		2							
4	Research Investigator		4			9300 - 34800 + 4400		3				1			
5	Assistant		1			9300 - 34800 + 4400		1							
6	Translator		1			9300 - 34800 + 4200		1							
7	L.D.C.			2		5200 - 20200 + 2400			2						
8	IV Grade				6	4440 - 7440 + 1650				4				2	
	Total	1	9	2	6		1	8	2	4		1		2	62.80

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 103 - Archaeology
 Minor Head : 103(01) - Archaeology
 Sub-Head : 103(01)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Investigator (Archaeo)		1			9300 - 34800 + 4200		1							11.00
2	L.D.C.			2		5200 - 20200 + 2400			2						
3	Peon				1	4440 - 7440 + 1650								1	
	Total		1	2	1			1	2					1	11.00

Major Head : 2205 - Art & Culture
 Sub-Major Head : 104 - Archives
 Minor Head : 104(01) - Archives
 Sub-Head : 104(01)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archivist	1				15600 - 39100 + 5400	1								40.90
2	Superintendent of Archives		1			9300 - 34800 + 4600		1							
3	Chemist II		1			9300 - 34800 + 4200		1							
4	Asst. Supdt. Of Archives		1			9300 - 34800 + 4200		1				Contra			
5	U.D.C.		1			9300 - 34800 + 4200		1							
6	Store Keeper			1		5200 - 20200 + 2800			1						
7	L.D.C.			2		5200 - 20200 + 2400			2						
8	Binder			1		5200 - 20200 + 2400							1		
9	Record Attendant			1		5200 - 20200 + 1800			1						
10	IV Grade				3	4440 - 7440 + 1650				3					
	Total	1	4	5	3		1	4	4	3			1		40.90

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 105 - Public Libraries
 Minor Head : 105(01) - State Library
 Sub-Head : 105(01)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Librarian	1				15600 - 39100 + 5400					1				46.50
2	Asst. Librarian		1			9300 - 34800 + 4600		-				1			
3	U.D.C.		3			9300 - 34800 + 4200		3							
4	Library Assistant			1		5200 - 20200 + 2800			1						
5	Counter Attendant			1		5200 - 20200 + 2400			1						
6	Driver			1		5200 - 20200 + 2400			1						
7	IV Grade				3	4440 - 7440 + 1650				1				2	
	Total	1	4	3	3			3	3	1	1	1		2	46.50

Major Head : 2205 - Art & Culture
 Sub-Major Head : 105 - Public Libraries
 Minor Head : 105(02) - District Library
 Sub-Head : 105(02)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Librarian		1			9300 - 34800 + 4400		1							72.90
2	Sub-Div. Librarian		3			9300 - 34800 + 4200		2				1			
3	L.D.C.			4		5200 - 20200 + 2400			3				1		
4	Counter Attendant			4		5200 - 20200 + 2400			4						
5	IV Grade				12	4440 - 7440 + 1650				10				2	
	Total		4	8	12	0	0	3	7	10	0	1	1	2	72.90

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 107 - Museum
 Minor Head : 107(01) - Museum & Art Gallery
 Sub-Head : 107(01)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Curator	1				15600 - 39100 + 5400	1								48.10
2	Technical Assistant		1			9300 - 34800 + 4400						1			
3	U.D.C.		1			9300 - 34800 + 4200		1							
4	Museum Guide		1			9300 - 34800 + 4200						1			
5	Photographer		1			9300 - 34800 + 4200		1							
6	Taxidermist		1			9300 - 34800 + 4200						1			
7	L.D.C.			2		5200 - 20200 + 2400			2						
8	Museum Assistant			1		5200 - 20200 + 2400			1						
9	Driver			1		5200 - 20200 + 2400							1		
10	Reception-Cum- Counter Attendant			1		5200 - 20200 + 1900			1						
11	Gallery Attendant				2	4440 - 7440 + 1650				1				1	
12	Night Guard				1	4440 - 7440 + 1650				1					
13	Checker				1	4440 - 7440 + 1650				1					
14	IV Grade				3	4440 - 7440 + 1650				2				1	
	Total	1	5	5	7		1	2	4	5		3	1	2	48.10

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 800 - District Gazetteer
 Minor Head : 800(01) - District Gazetteer
 Sub-Head : 800(01)(01) - Salary (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Officer		1			9300 - 34800 + 4600		1							13.35
2	U.D.C.		1			9300 - 34800 + 4200		1							
3	L.D.C.			1		5200 - 20200 + 2400			1						
4	IV Grade				1	4440 - 7440 + 1650								1	
	Total		2	1	1			2	1					1	13.35

Major Head : 2205 - Art & Culture
 Sub-Major Head : Deployed to Saiha and they Finance them
 Minor Head : _____
 Sub-Head : _____

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Librarian		1			9300 - 34800 + 4400		1							897.10
2	Counter Attendant			1		5200 - 20200 + 2400							1		
3	LDC			1		5200 - 20200 + 2400			1						
4	IV Grade				1	4440 - 7440 + 1650				1					
	Total		1	2	1			1	1	1			1		
Total of Demand No. 23		10	50	47	47	0	8	42	41	36	2	8	6	11	897.10

DEMAND NO. 23 - ART & CULTURE

Sl. No.	Contract Employees	PB + Grade pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Technical Assistant	9300 - 34800 + 4400/-		1			Contract
2	Sub. Div. Librarian	9300 - 34800 + 4200/-		1			Contract
3	Asst. Supdt. Of Archives	9300 - 34800 + 4200/-		1			Contract
	Total			3			

Sl. No.	Muster Roll Employees	PB + Grade pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Research Investigator	Skilled - I					1
2	Museum Assistant	Skilled - I					1
3	Technician	Skilled - I					1
4	L.D.C.	Skilled - II					2
5	Driver	Skilled - II					6
6	Reception-Cum- Sales man	Skilled - II					4
7	Binder	Semi-Skilled					1
8	IV Grade	Unskilled					11
	Total						27

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 001 - Direction & Administration
Sub Head: 01 -Direction (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				PB 3-15600-39100 + GP 6600	1								16.00
2	Computer Operator		1			PB 3-9300-34800 + GP 4400		1							
	Total	1	1	0	0		1	1	0	0	0	0	0	0	16.00

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 001 - Direction & Administration
Sub Head: 01 -Administration (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director HME	1				PB 3-15600-39100 + GP 7600	1								200.00
2	Dy. Director HME	1				PB 3-15600-39100 + GP 6600	1								
3	CMO	5				PB 3-15600-39100 + GP 6600	5								
4	SMO	2				PB 3-15600-39100 + GP 6600	2								
5	Head Pharmacist HME		1			PB 3-9300-34800 + GP 4400						1			
6	Head Asst. HME		4			PB 3-9300-34800 + GP 4400		4							
7	UDC HME		1			PB 3-9300-34800 + GP 4200		1							
8	LDC (State Con) HME			2		PB 3-5200-20200 + GP 2400			2						
9	Driver			1		PB 3-5200-20200 + GP 1900			1						
	Total	9	6	3	0		9	5	3	0	0	1	0	0	200.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 110 - Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Consultant (Sr.Spl.)	2				PB 3-15600-39100 + GP 7600	2								
2	Psychiatrist (Sr.Spl.) to DDHME	1				PB 3-15600-39100 + GP 6600	1								
3	Paeditrician (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
4	Dermatologist (Sr.Spl.)	1				PB 3-15600-39100 + GP 6600	1								
5	Cardiologist (Sr.Spl.)	1				PB 3-15600-39100 + GP 6600	1								
6	Sr.Dental Sureon	5				PB 3-15600-39100 + GP 6600	5								
7	Pathologist (Spl.)	1				PB 3-15600-39100 + GP 5400	1								
8	Microbiologist	1				PB 3-15600-39100 + GP 5400	1								
9	MO	13				PB 3-15600-39100 + GP 5400	13								
10	Dental Surgeon	8				PB 3-15600-39100 + GP 5400	8								
11	Sr.Record officer	1				PB 3-15600-39100 + GP 5400	1								
12	Nursing Supdt.	1				PB 3-15600-39100 + GP 5400					1				
13	Sister/Ward Supdt.		24			PB 3-9300-34800 + GP 4600		24							
14	X-Ray Technologist		1			PB 3-9300-34800 + GP 4600		1							
15	Staff Nurse		51			PB 3-9300-34800 + GP 4400		51							
16	Cyto Technician		1			PB 3-9300-34800 + GP 4200		1							
17	Sr.X-Ray Tech		1			PB 3-9300-34800 + GP 4400		1							
18	Lab.Tech			4		PB 3-5200-20200 + GP 2800			4						
19	X-Ray Tech			2		PB 3-5200-20200 + GP 2800			2						
	Total	36	78	6	0		35	78	6	0	1	0	0	0	472.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 - Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director HME	1				PB 4-37400-67000 + GP 8900	1								
2	Dy. Medical Supdt.	1				PB 3-15600-39100 + GP 6600	1								
3	Sr.Spl. For Dist.Med.Suptd.	3				PB 3-15600-39100 + GP 6600	3								
4	Spl. Clinical	46				PB 3-15600-39100 + GP 5400	46								
5	Clinical Psychologist	1				PB 3-15600-39100 + GP 5400	1								
6	Pediatrician Spl.	2				PB 3-15600-39100 + GP 5400	2								
7	Sr.Casualty Officer	1				PB 3-15600-39100 + GP 5400	1								
8	MO	2				PB 3-15600-39100 + GP 5400	2								
9	Physiotherapy Technologist(Con)		1			PB 3-9300-34800 + GP 4400						1			
10	Dietician		1			PB 3-9300-34800 + GP 4400		1							
11	AC Tech		2			PB 3-9300-34800 + GP 4200		2							
12	Psychological Social Worker			1		PB 3-5200-20200 + GP 2800			1						
13	Accupuncturist			2		PB 3-5200-20200 + GP 2800			2						
14	Carpenter			1		PB 3-5200-20200 + GP 2400			1						
15	Driver			10		PB 3-5200-20200 + GP 1900			10						
16	Sweeper				12	IS-4440-7440 + GP 1650				12					
17	MO	2				PB 3-15600-39100 + GP 5400					2				
18	Ward Supdt.		2			PB 3-9300-34800 + GP 4600						2			
19	UDC		2			PB 3-9300-34800 + GP 4200						2			
20	Dialysis Technologist		2			PB 3-9300-34800 + GP 4400						2			
	Total	59	10	14	12		57	3	14	12	2	7	0	0	472.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/01 -PHC (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	16				PB 3-15600-39100 + GP 5400	16								
2	Dental Surgeon	11				PB 3-15600-39100 + GP 5400	11								
3	Community Health Officer		3			PB 2-9300-34800 + GP 4600		3							
4	Sister/Ward Supdt.		16			PB 2-9300-34800 + GP 4600		16							
5	Staff Nurse		48			PB 2-9300-34800 + GP 4400		48							
6	Pharmacist		1			PB 2-9300-34800 + GP 4200						1			
7	Health Supervisor (M)		2			PB 2-9300-34800 + GP 4200						2			
8	Health Supervisor (F)		2			PB 2-9300-34800 + GP 4200		2							
9	Health Worker (M)			10		PB 1-5200-20200 + GP 2800			10						
10	Health Worker (F)			10		PB 1-5200-20200 + GP 2800			10						
11	Lab.Tech			6		PB 1-5200-20200 + GP 2800			4				2		
12	X-Ray Tech			24		PB 1-5200-20200 + GP 2800			24						
13	Microscopist			10		PB 1-5200-20200 + GP 2400			10						
14	Driver			21		PB 1-5200-20200 + GP 1900			21						
15	Sweeper				19	IS-4440-7440 + GP 1650				19					
16	Ward Boy				9	IS-4440-7440 + GP 1650				9					
17	Cook				10	IS-4440-7440 + GP 1650				10					
18	Peon				7	IS-4440-7440 + GP 1650				7					
19	Bhisty				5	IS-4440-7440 + GP 1650				5					
20	FA				3	IS-4440-7440 + GP 1650				3					
	Total	27	72	81	53		27	69	79	53	0	3	2	0	766.54

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NLCP)
 Sub Head: 101/01 -NLCP (P) LEPROSY

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.PMW			4		PB 1-5200-20200 + GP 2800							4		128.00
	Total	0	0	4	0		0	0	0	0	0	0	4	0	128.00

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NTBCP)
 Sub Head: 101/03 -NTBCP (P) TB

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Driver			1		PB 1-5200-20200 + GP 1900			1						40.00
	Total	0	0	1	0		0	0	1	0	0	0	0	0	40.00

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 104 -Drug Control
 Sub Head: 104/01 -Drug Control (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC	3				PB 3-15600-39100 + GP 6600	2				1				90.00
2	Drugs Inspector	8				PB 3-15600-39100 + GP 5400	8								
	Total	11	0	0	0		10	0	0	0	1	0	0	0	90.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 200 -Other Health Scheme
 Sub Head: 200/01 -Cobalt Therapy Unit (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Radiotherapist Spl.	1				PB 3-15600-39100 + GP 5400	1								
2	Medical Physicist	1				PB 3-15600-39100 + GP 5400	1								
3	Medical Physicist	1				PB 3-15600-39100 + GP 5400	1								
4	Radiotherapy Technologist		1			PB 2-9300-34800 + GP 4400		1							
5	Radiotherapy Technologist		2			PB 2-9300-34800 + GP 4400		1				1			
6	X-Ray Tech			1		PB 1-5200-20200 + GP 2800			1						
7	Driver			1		PB 1-5200-20200 + GP 1900			1						
8	FA				2	IS-4440-7440 + GP 1650				2					
9	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	3	3	2	4		3	2	2	4	0	1	0	0	3.60

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 200 -Other Health Scheme
 Sub Head: 200/02 -Cancer Research & Treatment Prog (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Physician (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
2	Paediatrician (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
3	Dermatologist (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
4	Surgeon (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
5	Pathologist (Spl)	1				PB 3-15600-39100 + GP 5400					1				
6	Radiologist (Spl)	1				PB 3-15600-39100 + GP 5400					1				
7	MO	2				PB 3-15600-39100 + GP 5400					2				
8	MO	2				PB 3-15600-39100 + GP 5400					2				
9	Staff Nurse		8			PB 2-9300-34800 + GP 4400		8							
10	Comp.Oprt.		2			PB 2-9300-34800 + GP 4400		2							
11	Radiotherapy Technologist		1			PB 2-9300-34800 + GP 4400						1			
12	Staff Nurse		10			PB 2-9300-34800 + GP 4400						10			
13	Lab. Tech.			2		PB 1-5200-20200 + GP 2800							2		
14	X-Ray Tech.			1		PB 1-5200-20200 + GP 2800							1		
15	Lab. Attendant			2		PB 1-5200-20200 + GP 1800							2		
16	Sweeper				2	IS-4440-7440 + GP 1650				2					
17	IV Grade				8	IS-4440-7440 + GP 1650								8	
18	Pharmacist		1			PB 2-9300-34800 + GP 4200						1			
19	MRT			1		PB 1-5200-20200 + GP 2800							1		
	Total	10	22	6	10		4	10	0	2	6	12	6	8	

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/06 -NLCP (P) LEPROSY

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lab Tech			1		PB 1-5200-20200 + GP 2800							1		128.00
2	SIS			1		PB 1-5200-20200 + GP 2800			1						
	Total	0	0	2	0		0	0	1	0	0	0	1	0	128.00

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 02 -Rural Health Service-other system of medicines
 Minor Head: 200 -Other System
 Sub Head: 01 -National Mental Health Prog (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Psychiatrist (Spl)	1				PB 3-15600-39100 + GP 6600	1								21.00
2	Clinical Psychologist	1				PB 3-15600-39100 + GP 6600	1								
3	Trained Social Worker		1			PB 2-9300-34800 + GP 4400		1							
4	Psychiatric Nurse		1			PB 2-9300-34800 + GP 4400		1							
5	Stat cum Clerk			1		PB 1-5200-20200 + GP 2400							1		
6	Driver			1		PB 1-5200-20200 + GP 1900			1						
7	Nursing Orderly				1	IS-4440-7440 + GP 1650				1					
8	Safai Karamchari				1	IS-4440-7440 + GP 1650				1					
	Total	2	2	2	2		2	2	1	2	0	0	1	0	21.00
	Total of Plan	176	207	127	81		160	170	113	73	16	37	14	8	2897.44

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Direction (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DHS	1				PB 4-37400-67000 + GP 8900	1								
2	JDHS (P)	1				PB 3-15600-39100 + GP 7600	1								
3	JD (Accounts)	1				PB 3-15600-39100 + GP 7600	1								
4	JD (Nursing)	1				PB 3-15600-39100 + GP 7600	1								
5	DDHS (Adm)	2				PB 3-15600-39100 + GP 6600	2								
6	DDHS (Nursing)	1				PB 3-15600-39100 + GP 6600	1								
7	DDHS (Gen)	1				PB 3-15600-39100 + GP 6600	1								
8	Asst. Director (Nursing)	1				PB 3-15600-39100 + GP 6600	1								
9	Office Supdt. (1-DHS, 1-DHME)	2				PB 3-15600-39100 + GP 5400	2								
10	FAO	1				PB 3-15600-39100 + GP 5400	1								
11	RO	1				PB 3-15600-39100 + GP 5400	1								
12	Assistant		12			PB 2-9300-34800 + GP 4400		8				4			
13	Steno Grade-II		1			PB 2-9300-34800 + GP 4400		1							
14	IS		6			PB 2-9300-34800 + GP 4400		6							
15	JE		1			PB 2-9300-34800 + GP 4400		1							
16	UDC		7			PB 2-9300-34800 + GP 4200		5				2			
17	Steno Grade-III		5			PB 2-9300-34800 + GP 4200		3				2			
18	LDC			7		PB 1-5200-20200 + GP 2400			7						
19	Motor Mechanic			1		PB 1-5200-20200 + GP 2400			1						
20	Driver			1		PB 1-5200-20200 + GP 1900			1						
21	Duftry			4		PB 1-5200-20200 + GP 1900			3				1		
22	Sweeper				1	IS-4440-7440 + GP 1650				1					
23	Chowkider				1	IS-4440-7440 + GP 1650				1					
24	Peon				11	IS-4440-7440 + GP 1650				11					
	Total	13	32	13	13		13	24	12	13	0	8	1	0	201.65

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 02 -Administration (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Med.Supt.	1				PB 3-15600-39100 + GP 7600	1								
2	DDHS (CMS)	1				PB 3-15600-39100 + GP 6600	1								
3	DCM & HO	4				PB 3-15600-39100 + GP 6600	4								
4	SMO	2				PB 3-15600-39100 + GP 6600	2								
5	District Nursing Supt.		2			PB 2-9300-34800 + GP 4600		2							
6	Supdt. Pharmacist		4			PB 2-9300-34800 + GP 4600		4							
7	IS		2			PB 2-9300-34800 + GP 4400		2							
8	Head Asst.		4			PB 2-9300-34800 + GP 4400		4							
9	UDC		38			PB 2-9300-34800 + GP 4200		25				13			
10	Steno Grade-III		2			PB 2-9300-34800 + GP 4200						2			
11	SIS			2		PB 1-5200-20200 + GP 2800			2						
12	LDC			22		PB 1-5200-20200 + GP 2400			9				13		
13	Driver			7		PB 1-5200-20200 + GP 1900			7						
14	Sweeper				9	IS-4440-7440 + GP 1650				9					
15	Chowkider				5	IS-4440-7440 + GP 1650				5					
16	Peon				4	IS-4440-7440 + GP 1650				4					
17	IV Grade				8	IS-4440-7440 + GP 1650				8					
	Total	8	52	31	26		8	37	18	26	0	15	13	0	244.85

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHME	1				PB 3-15600-39100 + GP 7600	1								
2	Consultant (Grd-II)	1				PB 3-15600-39100 + GP 7600	1								
3	Gyneacologist (Sr.)	2				PB 3-15600-39100 + GP 6600	2								
4	Gyneacologist (Spl.)	1				PB 3-15600-39100 + GP 5400	1								
5	Sr.Surgeon (Spl.)	2				PB 3-15600-39100 + GP 6600	2								
6	ENT Spl. Sr.	1				PB 3-15600-39100 + GP 6600	1								
7	Aneasthetist (Spl.)	1				PB 3-15600-39100 + GP 6600	1								
8	Sr.Radiologist (spl)	3				PB 3-15600-39100 + GP 5400	3								
9	Pathologist (Spl)	2				PB 3-15600-39100 + GP 5400	2								
10	Orthopaedic Surgeon (Sr.Spl)	1				PB 3-15600-39100 + GP 6600	1								
11	SMO	3				PB 3-15600-39100 + GP 6600	3								
12	Aneasthetist (Sr.Spl.)	1				PB 3-15600-39100 + GP 6600	1								
13	Sr. Eye Spl.	1				PB 3-15600-39100 + GP 6600	1								
14	Orthopaedic Surgeon (Spl)	1				PB 3-15600-39100 + GP 5400	1								
15	Asst. Director (Nursing)	1				PB 3-15600-39100 + GP 5400	1								
16	MO	12				PB 3-15600-39100 + GP 5400	12								
17	Casualty officer	2				PB 3-15600-39100 + GP 5400	2								
18	Dental Surgeon	4				PB 3-15600-39100 + GP 5400	4								
19	Blood Bank officer	1				PB 3-15600-39100 + GP 5400	1								
20	Nursing Supdt.	3				PB 3-15600-39100 + GP 5400	1				2				
21	Physician	1				PB 3-15600-39100 + GP 5400	1								
22	Surgeon (Spl)	3				PB 3-15600-39100 + GP 5400	3								

689.55

DEMAND NO. 24. HEALTH & FAMILY WELFARE

23	Nursing Supdt.	12				PB 3-15600-39100 + GP 5400	12								
24	MRO		1			PB 2-9300-34800 + GP 4600		1							
25	Tutor		1			PB 2-9300-34800 + GP 4600		1							
26	Ward Supdt.		40			PB 2-9300-34800 + GP 4600		21				19			
27	OT Sister		5			PB 2-9300-34800 + GP 4600		5							
28	Diet Sister		2			PB 2-9300-34800 + GP 4600		2							
29	Sister i/c CSSD		1			PB 2-9300-34800 + GP 4600		1							
30	Head Pharmacist		3			PB 2-9300-34800 + GP 4400		3							
31	Pharmacist		9			PB 2-9300-34800 + GP 4200		9							
	Total	60	62	0	0		58	43	0	0	2	19	0		689.55

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 010 -Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ENT Spl.	1				PB 3-15600-39100 + GP 5400	1								
2	Cyto Pathologist	1				PB 3-15600-39100 + GP 5400	1								
3	Staff Nurse		131			PB 2-9300-34800 + GP 4400		127				4			
4	Linen Keeper		1			PB 2-9300-34800 + GP 4400						1			
5	Physiotherapist		1			PB 2-9300-34800 + GP 4400						1			
6	Head Asst.		1			PB 2-9300-34800 + GP 4400		1							
7	IS		1			PB 2-9300-34800 + GP 4400		1							
8	TB Health Visitor		1			PB 2-9300-34800 + GP 4200		1							
9	UDC		12			PB 2-9300-34800 + GP 4200		8				4			
10	Prothetist/Orthotist Tech Supervisor Grade-II		1			PB 2-9300-34800 + GP 4200						1			

DEMAND NO. 24. HEALTH & FAMILY WELFARE

11	Receptionist		1			PB 2-9300-34800 + GP 4200		1							
12	Health Worker (F) ANM			9		PB 1-5200-20200 + GP 2800			9						
13	Lab Tech			15		PB 1-5200-20200 + GP 2800			15						
14	X-Ray Tech			8		PB 1-5200-20200 + GP 2800			8						
15	Radiographer			4		PB 1-5200-20200 + GP 2800			1				3		
16	SIS			4		PB 1-5200-20200 + GP 2800			2				2		
17	Prothetist/Orthotist Tech Supervisor Grade-III			4		PB 1-5200-20200 + GP 2800			2				2		
18	MRT			3		PB 1-5200-20200 + GP 2800			3						
19	ECG Tech			6		PB 1-5200-20200 + GP 2800			6						
20	Accupuncturist			2		PB 1-5200-20200 + GP 2800			2						
21	Electrician			3		PB 1-5200-20200 + GP 2800			3						
22	CSSD Tech			1		PB 1-5200-20200 + GP 2800			1						
23	Surgical Boot Maker			1		PB 1-5200-20200 + GP 2400							1		
24	Multipurpose Rehab Asst.			3		PB 1-5200-20200 + GP 2400			3						
25	Telephone Oprt.			1		PB 1-5200-20200 + GP 2400							1		
26	Generator Oprt.			10		PB 1-5200-20200 + GP 2400			7				3		
27	LDC			11		PB 1-5200-20200 + GP 2400			11						
28	Lab Asst.			16		PB 1-5200-20200 + GP 2400			14				2		
	Total	2	150	101	0		2	139	87	0	0	11	14	0	689.55

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer Nursing College	2				PB 3-15600-39100 + GP 5400	2								
2	MCW Spl.	1				PB 3-15600-39100 + GP 5400	1								
3	Cyto Technologist	1				PB 3-15600-39100 + GP 5400	1								
4	Sr.Lab Tech		1			PB 2-9300-34800 + GP 4400		1							
5	Sr.X-Ray Tech		1			PB 2-9300-34800 + GP 4400		1							
6	Occupational Therapist		1			PB 2-9300-34800 + GP 4400						1			
7	Dy. MRO		1			PB 2-9300-34800 + GP 4400		1							
8	Steno-III		1			PB 2-9300-34800 + GP 4200		1							
9	Head Cook			1		PB 1-5200-20200 + GP 2400			1						
10	Driver			11		PB 1-5200-20200 + GP 1900			11						
11	Lab Attendant			4		PB 1-5200-20200 + GP 1800			4						
12	Dark Room Asst.				3	IS-4440-7440 + GP 1650				3					
13	Barber				4	IS-4440-7440 + GP 1650				4					
14	Tailor				3	IS-4440-7440 + GP 1650				3					
15	FA				64	IS-4440-7440 + GP 1650				64					
16	Sweeper				83	IS-4440-7440 + GP 1650				83					
17	Ward Boy				52	IS-4440-7440 + GP 1650				52					
18	Cook				20	IS-4440-7440 + GP 1650				20					
19	Mali				18	IS-4440-7440 + GP 1650				18					
20	Bhisty				18	IS-4440-7440 + GP 1650				18					
21	Peon				20	IS-4440-7440 + GP 1650				20					
22	IV Grade				85	IS-4440-7440 + GP 1650				85					
	Total	4	5	16	370		4	4	16	370	0	1	0	0	689.55

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O	9				PB 3-15600-39100 + GP 5400	9								689.55
2	CHO		13			PB 2-9300-34800 + GP 4600		5				8			
3	LDC			1		PB 1-5200-20200 + GP 2400			1						
	Total	9	13	1	0		9	5	1	0	0	8	0	0	689.55

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 104 - MSD
 Sub Head: 104/01 - MSD (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supdt. Pharmacist		1			PB 2-9300-34800 + GP 4600		1							28.60
2	UDC		1			PB 2-9300-34800 + GP 4200						1			
3	LDC			3		PB 2-5200-20200 + GP 2400			3						
4	Sweeper				2	IS-4440-7440 + GP 1650				2					
5	Chowkider				3	IS-4440-7440 + GP 1650				3					
6	Peon				2	IS-4440-7440 + GP 1650				2					
7	Packer				10	IS-4440-7440 + GP 1650				10					
8	Pharmacist		2			PB 2-9300-34800 + GP 4200		2							
	Total	0	4	3	17		0	3	3	17	0	1	0	0	28.60

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 109 -School Health
Sub Head: 109/01 -School Health Scheme (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. DHS	1				PB 3-15600-39100 + GP 6600	1								16.40
2	Assistant		1			PB 2-9300-34800 + GP 4400		1							
3	UDC		1			PB 2-9300-34800 + GP 4200		1							
4	LDC			1		PB 1-5200-20200 + GP 2400			1						
5	Driver			1		PB 1-5200-20200 + GP 1900			1						
6	Peon				1	IS-4440-7440 + GP 1650				1					
	Total	1	2	2	1		1	2	2	1	0	0	0	0	16.40

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 03 -Rural Health Allopathy
Minor Head: 102 -SHC
Sub Head: 102/01 -SHC (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	35				PB 2-15600-39100 + GP 5400	35								976.65
2	Head Pharm		20			PB 2-9300-34800 + GP 4400		20							
3	Staff Nurse		62			PB 2-9300-34800 + GP 4400		61				1			
4	Health Supervisor (M)		32			PB 2-9300-34800 + GP 4200		21				11			
5	Health Supervisor (F)		27			PB 2-9300-34800 + GP 4200		20				7			
6	Pharmacist		28			PB 2-9300-34800 + GP 4200		17				11			
7	Health Worker (M)			53		PB 1-5200-20200 + GP 2800			21				32		
8	Health Worker (F) ANM			102		PB 1-5200-20200 + GP 2800			87				15		
9	Lab Tech			7		PB 1-5200-20200 + GP 2800			7						
10	Driver			13		PB 1-5200-20200 + GP 1900			13						
11	FA				8	IS-4440-7440 + GP 1650				8					
12	Ward Boy				2	IS-4440-7440 + GP 1650				2					
13	IV Grade				179	IS-4440-7440 + GP 1650				179					
	Total	35	169	175	189		35	139	128	189	0	30	47	0	976.65

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 03 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/01 -PHC (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gyneacologist	1				PB 3-15600-39100 + GP 6600	1								
2	Surgeon	1				PB 3-15600-39100 + GP 6600	1								
3	Anaesthetist (Spl.)	1				PB 3-15600-39100 + GP 6600	1								
4	Paedatrician	1				PB 3-15600-39100 + GP 6600	1								
5	MO	19				PB 3-15600-39100 + GP 5400	19								
6	CHO		16			PB 2-9300-34800 + GP 4600		16							
7	Sister		13			PB 2-9300-34800 + GP 4600		11				2			
8	Staff Nurse		72			PB 2-9300-34800 + GP 4400		72							
9	Health Supervisor (M)		32			PB 2-9300-34800 + GP 4200		26				6			
10	Health Supervisor (F)		24			PB 2-9300-34800 + GP 4200		24							
11	Pharmacist		48			PB 2-9300-34800 + GP 4200		33				15			
12	Health Worker (M)			144		PB 1-5200-20200 + GP 2800			137				7		
13	Health Worker (F)			213		PB 1-5200-20200 + GP 2800			199				14		
14	Lab Tech			18		PB 1-5200-20200 + GP 2800			14				4		
15	X-Ray Tech			6		PB 1-5200-20200 + GP 2800			6						
16	Microscopist			14		PB 1-5200-20200 + GP 2400			14						
17	LDC			17		PB 1-5200-20200 + GP 2400			17						
18	Driver			26		PB 1-5200-20200 + GP 1900			26						
19	FA				39	IS-4440-7440 + GP 1650				39					
20	Sweeper				28	IS-4440-7440 + GP 1650				28					
21	Ward Boy				36	IS-4440-7440 + GP 1650				36					
22	Cook				28	IS-4440-7440 + GP 1650				28					
23	Mali				28	IS-4440-7440 + GP 1650				28					
24	Bhisty				28	IS-4440-7440 + GP 1650				28					
25	Peon				28	IS-4440-7440 + GP 1650				28					
26	IV Grade				213	IS-4440-7440 + GP 1650				213					
	Total	23	205	438	428		23	182	413	428		23	25		2352.30

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: 101/01 -NLCP (NP) LEPROSY

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SLO	1				PB 3-15600-39100 + GP 6600	1								
2	DLO	1				PB 3-15600-39100 + GP 6600	1								
3	Sr.M.O (Lep)	1				PB 3-15600-39100 + GP 6600	1								
4	MO	3				PB 3-15600-39100 + GP 5400	3								
5	Staff Nurse		4			PB 2-9300-34800 + GP 4400		4							
6	IS		3			PB 2-9300-34800 + GP 4400		3							
7	Sr. Lab. Tech		2			PB 2-9300-34800 + GP 4400		2							
8	Health Supervisor (M)		13			PB 2-9300-34800 + GP 4200		12				1			
9	UDC		5			PB 2-9300-34800 + GP 4200		5							
10	Health Supervisor (F)		14			PB 2-9300-34800 + GP 4200		10				4			
11	Lab Tech			2		PB 1-5200-20200 + GP 2800							2		
12	Phy. Technician			1		PB 1-5200-20200 + GP 2800			1						
13	Health Educator			1		PB 1-5200-20200 + GP 2800			1						
14	Non Med. Supervisor			8		PB 1-5200-20200 + GP 2800			6				2		
15	LDC			4		PB 1-5200-20200 + GP 2400			4						
16	Driver			7		PB 1-5200-20200 + GP 1900			7						
17	Sweeper				6	IS-4440-7440 + GP 1650				6					
18	Ward Boy				4	IS-4440-7440 + GP 1650				4					
19	IV Grade				8	IS-4440-7440 + GP 1650				8					
20	Peon				6	IS-4440-7440 + GP 1650				6					
21	Sr. Health Educator		1			PB 2-9300-34800 + GP 4400						1			
22	Sr. Non Med. Supervisor			1		PB 1-5200-20200 + GP 2800							1		
23	SIS			1		PB 1-5200-20200 + GP 2800			1						
24	Para Med. Worker			10		PB 1-5200-20200 + GP 2400			6				4		
	Total	6	42	35	24		6	36	26	24	0	6	9	0	142.15

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases (STD)
Sub Head: 101/06 -STD (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	4				PB 3-15600-39100 + GP 5400	4								5.30
2	Staff Nurse		5			PB 2-9300-34800 + GP 4400		5							
3	LDC			3		PB 1-5200-20200 + GP 2400			3						
4	Sweeper				4	IS-4440-7440 + GP 1650				4					
5	Peon				1	IS-4440-7440 + GP 1650				1					
	Total	4	5	3	5		4	5	3	5	0	0	0	0	5.30

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NTBCP)
 Sub Head: 101/03 -NTBCP (NP) TB (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District TB officer	2				PB 3-15600-39100 + GP 6600	2								
2	MO	8				PB 3-15600-39100 + GP 5400	8								
3	Ward Supt.		2			PB 2-9300-34800 + GP 4600		2							
4	Staff Nurse		20			PB 2-9300-34800 + GP 4400		19				1			
5	TB Health Visitor		1			PB 2-9300-34800 + GP 4200						1			
6	Head Pharm		2			PB 2-9300-34800 + GP 4400		2							
7	Tech Asst.		2			PB 2-9300-34800 + GP 4400		2							
8	Treatment Organiser		3			PB 2-9300-34800 + GP 4200		3							
9	UDC		2			PB 2-9300-34800 + GP 4200		2							
10	Health Supervisor (M)		1			PB 2-9300-34800 + GP 4200		1							
11	H/W (M)			12		PB 1-5200-20200 + GP 2800			12						
12	Lab Tech			6		PB 1-5200-20200 + GP 2800			6						
13	X-Ray Tech			3		PB 1-5200-20200 + GP 2800			3						
14	BCG Team Leader			1		PB 1-5200-20200 + GP 2800							1		
15	LDC			3		PB 1-5200-20200 + GP 2400			3						
16	Driver			3		PB 1-5200-20200 + GP 1900			3						
17	Lab Attendant			2		PB 1-5200-20200 + GP 1800			2						
18	X-Ray Attendant				1	IS-4440-7440 + GP 1650				1					
19	FA				6	IS-4440-7440 + GP 1650				6					
20	Sweeper				4	IS-4440-7440 + GP 1650				4					
21	Peon				2	IS-4440-7440 + GP 1650				2					
22	IV Grade				19	IS-4440-7440 + GP 1650				19					
	Total	10	33	30	32		10	31	29	32	0	2	1	0	262.20

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (Epidemic)
 Sub Head: 101/04 -Epidemic (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	2				PB 3-15600-39100 + GP 5400	2								105.50
2	IS		2			PB 2-9300-34800 + GP 4400		2							
3	Para Medical Asst.			3		PB 1-5200-20200 + GP 2800							3		
4	SIS			1		PB 1-5200-20200 + GP 2800			1						
5	H/W (M)			36		PB 1-5200-20200 + GP 2800			36						
6	Magic Latern Oprt. (Mech - II)			2		PB 1-5200-20200 + GP 2400			1				1		
7	LDC			1		PB 1-5200-20200 + GP 2400							1		
8	Driver			3		PB 1-5200-20200 + GP 1900			3						
9	IV Grade				10	IS-4440-7440 + GP 1650				10					
	Total	2	2	46	10		2	2	41	10	0	0	5	0	105.50

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (EPI)
 Sub Head: 101/05 -EPI (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst DHS	1				PB 3-15600-39100 + GP 6600	1								19.85
2	H/S (M)		5			PB 2-9300-34800 + GP 4200		5							
3	District Supervisor			3		PB 1-5200-20200 + GP 2800							3		
4	LDC			1		PB 1-5200-20200 + GP 2400			1						
5	Vaccinator			1		PB 1-5200-20200 + GP 1800			1						
6	Vaccine Attendant				1	IS-4440-7440 + GP 1650				1					
	Total	1	5	5	1		1	5	2	1	0	0	3	0	19.85

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 104 -Drug Control
 Sub Head: 104/01 -Drug Control (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Drug Inspector	4				PB 3-15600-39100 + GP 5400	4								8.20
2	Assistant		1			PB 2-9300-34800 + GP 4400		1							
3	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	4	1	0	1		4	1	0	1	0	0	0	0	8.20

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 107 -PH Lab
 Sub Head: 01 -PH Lab (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Analyst	1				PB 3-15600-39100 + GP 6600					1				6.90
2	District Lab officer	1				PB 3-15600-39100 + GP 5400	1								
3	Jr. Scientific Officer		1			PB 2-9300-34800 + GP 4400						1			
4	Food Inspector		2			PB 2-9300-34800 + GP 4200		2							
5	Lab Tech			4		PB 2-5200-20200 + GP 2800							4		
6	LDC			1		PB 2-5200-20200 + GP 2400							1		
7	Lab Attendant			2		PB 2-5200-20200 + GP 1800			2						
8	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	2	3	7	1		1	2	2	1	1	1	5	0	6.90

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 112 -Public Health Education
 Sub Head: 112/01 -PH Edu (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	HEO	2				PB 3-15600-39100 + GP 5400	1				1				35.80
2	UDC		1			PB 2-9300-34800 + GP 4200		1							
3	Health Educator			3		PB 1-5200-20200 + GP 2800			3						
4	Projectionist			7		PB 1-5200-20200 + GP 2400			6				1		
5	Artist cum Photographer			1		PB 1-5200-20200 + GP 2400							1		
6	LDC			3		PB 1-5200-20200 + GP 2400			2				1		
7	Peon				2	IS-4440-7440 + GP 1650				2					
8	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	2	1	14	3		1	1	11	3	1	0	3	0	35.80

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 103 -MCH
 Sub Head: 103/01 -MCH (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pharmacist		5			PB 2-9300-34800 + GP 4200						5			
2	Health Supervisor (F)		3			PB 2-9300-34800 + GP 4200		2				1			
3	H/W (F)			15		PB 1-5200-20200 + GP 2800			15						
4	H/W (F)			12		PB 1-5200-20200 + GP 2800			12						
5	H/W (F)			4		PB 1-5200-20200 + GP 2800			1				3		
6	IV Grade				6	IS-4440-7440 + GP 1650				6					
	Total	0	8	31	6		0	2	28	6	0	6	3	0	

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/08 -NMEP (NP) MALARIA

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DD (Mal)	1				PB 3-15600-39100 + GP 6600	1								
2	Asst. Malaria officer		3			PB 2-9300-34800 + GP 4200		3							
3	UDC		3			PB 2-9300-34800 + GP 4200		3							
4	Lab Tech			2		PB 1-5200-20200 + GP 2800			2						
5	SMI/Mal. Inspector			9		PB 1-5200-20200 + GP 2800			6				3		
6	H/W (M)			132		PB 1-5200-20200 + GP 2800			106				26		
7	Mal. Mech-II			1		PB 1-5200-20200 + GP 2400			1						
8	Driver			5		PB 1-5200-20200 + GP 1900			5						
9	Sweeper				1	IS-4440-7440 + GP 1650				1					
10	Sweeper				1	IS-4440-7440 + GP 1650				1					
11	Van Cleaner				4	IS-4440-7440 + GP 1650				4					
12	Chowkider				4	IS-4440-7440 + GP 1650				4					
13	Peon				5	IS-4440-7440 + GP 1650				5					
14	Microscopist			14					14						
15	LDC			3					3						
	Total	1	6	166	15		1	6	137	15	0	0	29	0	80.70

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/02 -Control of Blindness NPCB (NP)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Eye Spl.	2				PB 3-15600-39100 + GP 5400	2								27.10
2	Rehabilitation Asst.		1			PB 2-9300-34800 + GP 4600		1							
3	OT Nurse		1			PB 2-9300-34800 + GP 4400		1							
4	Ophthalmic Asst.			18		PB 1-5200-20200 + GP 2800			18						
5	Health Educator			1		PB 1-5200-20200 + GP 2800			1						
6	LHV			1		PB 1-5200-20200 + GP 2800							1		
7	LDC			1		PB 1-5200-20200 + GP 2400			1						
8	Driver			2		PB 1-5200-20200 + GP 1900			2						
9	Van Cleaner				1	IS-4440-7440 + GP 1650				1					
10	OT Asst.				1	IS-4440-7440 + GP 1650				1					
11	Bearer cum Cook				1	IS-4440-7440 + GP 1650				1					
12	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	2	2	23	4		2	2	22	4	0	0	1	0	27.10
Total of Non-Plan		191	805	1143	1147		187	673	984	1147	4	132	159	0	7272.35

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 001 -Direction
 Sub Head: 01 -Direction (CSS)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHS	1				PB 3-15600-39100 + GP 7600	1								
2	DDHS	1				PB 3-15600-39100 + GP 6600	1								
3	SMEMO	1				PB 3-15600-39100 + GP 5400	1								
4	RO	1				PB 3-15600-39100 + GP 5400	1								
5	Officer i/c Cold Chain		1			PB 2-9300-34800 + GP 4600		1							
6	Assitant		1			PB 2-9300-34800 + GP 4400		1							
7	Technical Asst.		1			PB 2-9300-34800 + GP 4400		1							
8	UDC		3			PB 2-9300-34800 + GP 4200		1				2			
9	Asst. Editor			1		PB 1-5200-20200 + GP 2800			1						
10	Projectionist			1		PB 1-5200-20200 + GP 2400			1						
11	LDC			2		PB 1-5200-20200 + GP 2400			2						
12	Steno Typist			1		PB 1-5200-20200 + GP 2400			1						
13	Driver			3		PB 2-5200-20200 + GP 1900			3						
14	Peon				3	IS-4440-7440 + GP 1650				3					
	Total	4	6	8	3		4	4	8	3	0	2	0	0	15.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 001 -Administration
 Sub Head: 02 -Adm (CSS)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIO	3				PB 3-15600-39100 + GP 6600	3								
2	DFWMO	1				PB 3-15600-39100 + GP 6600	1								
3	Dist. PH Supervisor (PHNO)		1			PB 2-9300-34800 + GP 4600		1							
4	Health Supervisor (M&F) (1 each)		2			PB 2-9300-34800 + GP 4200						2			
5	DEMO		1			PB 2-9300-34800 + GP 4600						1			
6	Dy.DEMO		2			PB 2-9300-34800 + GP 4400		2							
7	Stat Investigator			3		PB 1-5200-20200 + GP 2800							3		
8	Health Worker (F)			1		PB 1-5200-20200 + GP 2800			1						
9	Projectionist			1		PB 2-5200-20200 + GP 2400			1						
10	IS		1			PB 2-9300-34800 + GP 4400		1							
11	UDC		3			PB 2-9300-34800 + GP 4200		3							
12	LDC			4		PB 1-5200-20200 + GP 2400			4						
13	Steno Typist			1		PB 1-5200-20200 + GP 2400			1						
14	Fridge Mechanic			3		PB 1-5200-20200 + GP 2400			3						
15	Driver			9		PB 1-5200-20200 + GP 1900			9						
16	Attendant M&F (1 each)				2	IS-4440-7440 + GP 1650				2					
17	FA				2	IS-4440-7440 + GP 1650				2					
18	Peon				3	IS-4440-7440 + GP 1650				3					
19	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	4	10	22	9		4	7	19	9	0	3	3	0	40.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 102 -UFW Services
 Sub Head: 01 -District PUnit (CSS)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O	4				PB 3-15600-39100 + GP 5400	4								
2	Ward Supdt.		2			PB 2-9300-34800 + GP 4600		2							
3	Public Health Nurse		2			PB 2-9300-34800 + GP 4400						2			
4	H/W (F)			5		PB 1-5200-20200 + GP 2800			5						
5	UDC		3			PB 2-9300-34800 + GP 4200						3			
6	H/W (M)			2		PB 1-5200-20200 + GP 2800			1				1		
7	FA				1	IS-4440-7440 + GP 1650				1					
	Total	4	7	7	1		4	2	6	1	0	5	1	0	

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 02 -Rural Health Service-other system of medicines
Minor Head: 200 -Other System
Sub Head: 01 -National Mental Health Prog (CSS)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Psychiatrist (Spl) (Deputation) (created on 8.10.08)	1				PB 3-15600-39100 + GP 5400	1								
2	Clinical Psychologist (Contract) (created on 8.10.08)	1				PB 3-15600-39100 + GP 5400	1								
3	Psychiatric Social Worker (Contract) (created on 8.10.08)		1			PB 2-9300-34800 + GP 4400		1							
4	Psychiatric Nurse (Contract) (created on 8.10.08)		1			PB 2-9300-34800 + GP 4400		1							
5	Record Keeper/Clerk (Contract)			1		PB 1-5200-20200 + GP 2400			1						
6	Nursing Orderly (Contract)				1	IS-4440-7440 + GP 1650				1					
	Total	2	2	1	1		2	2	1	1	0	0	0	0	

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases
Sub Head: 08 -National Mental Health Prog (CSS)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Entomologist	1				PB 3-15600-39100 + GP 5400					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: (13) -NVBDCP (Rural) CSS NMEP (CSS)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHS (Malaria)	1				PB 3-15600-39100 + GP 7600	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 101 -RFW Services
 Sub Head: 02 -PPU Sub Division

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Spl. (Paed)	2				PB 3-15600-39100 + GP 6600	2								
2	OT Nurse		3			PB 2-9300-34800 + GP 4400		3							
3	LHV			3		PB 1-5200-20200 + GP 2800			3						
4	H/W (M)			3		PB 1-5200-20200 + GP 2800			2				1		
5	H/W (F)			3		PB 1-5200-20200 + GP 2800			3						
6	Lab Tech			3		PB 1-5200-20200 + GP 2800			3						
7	UDC		3			PB 2-9300-34800 + GP 4200						3			
8	Driver			3		PB 1-5200-20200 + GP 1900			3						
9	OT Attendant				3	IS-4440-7440 + GP 1650				3					
10	Sr. Gyneacologist	1				PB 3-15600-39100 + GP 6600	1								
11	Gyneacologist	2				PB 3-15600-39100 + GP 6600	2								
	Total	5	6	15	3		5	3	14	3	0	3	1	0	

DEMAND NO. 24. HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 003 -Training
 Sub Head: 51/01 -Nursing School Lunglei (CSS)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				PB 3-15600-39100 + GP 5400	1								
2	Tutor		7			PB 2-9300-34800 + GP 4600		7							
3	Librarian		1			PB 2-9300-34800 + GP 4400		1							
4	UDC		1			PB 2-9300-34800 + GP 4200		1							
5	Steno-III		1			PB 2-9300-34800 + GP 4200		1							
6	LDC			1		PB 1-5200-20200 + GP 2400			1						
7	Driver			1		PB 1-5200-20200 + GP 1900			1						
8	Lab Attendant			1		PB 1-5200-20200 + GP 1800			1						
9	Cleaner				1	IS-4440-7440 + GP 1650				1					
10	Sweeper				3	IS-4440-7440 + GP 1650				3					
11	Chowkider				4	IS-4440-7440 + GP 1650				4					
12	Peon				3	IS-4440-7440 + GP 1650				3					
	Total	1	10	3	11		1	10	3	11	0	0	0	0	
Total of CSS		40	76	104	36		39	56	97	36	1	20	9	0	84.00
Total of Demand No. 24		407	1088	1374	1264		386	899	1194	1256	21	189	182	8	10253.79

DEMAND NO. 24. HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 7
Minor Head: 001 - Direction & Administration
Sub Head: 01 -Administration (P)
CONTRACT MUSTER ROLL (Basic +50%) HME

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Engineer (State con)	1				PB 3-15600-39100 + GP 5400	1								
2	Jr. Engineer (State con)		1			PB 3-9300-34800 + GP 4400		1							
3	Comp.Operator (state con)		3			PB 3-9300-34800 + GP 4400		3							
4	I.S (State con)		1			PB 3-9300-34800 + GP 4400		1							
5	Librarian (State con)		1			PB 3-9300-34800 + GP 4400		1							
6	BEE/Projectionist (State con)		1			PB 3-9300-34800 + GP 4200		1							
7	Sub Inspector of Stats (State con)			1		PB 3-5200-20200 + GP 2800			1						
8	Electrician (State con)			1		PB 3-5200-20200 + GP 2800			1						
9	Driver			4		PB 3-5200-20200 + GP 1900			4						
10	IV Grade (State con)				10	IS-4440-7440 + GP 1650				10					
	Total	1	7	6	10		1	7	6	10					200.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 - Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (P)
 CONTRACT/MUSTER ROLL

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO (AYUSH)	10				PB 3-15600-39100 + GP 5400	10								
2	Audiologist & Speech Therapist		1			PB 2-9300-34800 + GP 4600						1			
3	Comp.Operator		3			PB 2-9300-34800 + GP 4400		3							
4	Sr.Lab Tech		1			PB 2-9300-34800 + GP 4400		1							
5	Staff Nurse		10			PB 2-9300-34800 + GP 4400		10							
6	Medical Record Technician			5		PB 1-5200-20200 + GP 2800			5						
7	Ophthalmic Asst.			2		PB 1-5200-20200 + GP 2800			2						
8	Electrician			1		PB 1-5200-20200 + GP 2800			1						
9	X-Ray Tech			2		PB 1-5200-20200 + GP 2800			2						
10	ECG Tech			1		PB 1-5200-20200 + GP 2800			1						
11	Lab.Asst.			2		PB 1-5200-20200 + GP 2400			2						
12	CSSD Tech			1		PB 1-5200-20200 + GP 2400			1						
	Total	10	15	14			10	14	14			1			472.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 - Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (P)
 CONTRACT/MUSTER ROLL

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lab. Tech.			2		PB 1-5200-20200 + GP 2800							2		472.00
2	X-Ray Tech.			2		PB 1-5200-20200 + GP 2800							2		
3	ECG Tech			2		PB 1-5200-20200 + GP 2800							2		
4	Pharmacist		2			PB 2-9300-34800 + GP 4200						2			
5	Lab. Asst.			2		PB 1-5200-20200 + GP 2800							2		
6	Electrician			2		PB 1-5200-20200 + GP 2800							2		
7	Chowkider				2	IS-4440-7440+GP 1650								2	
8	Sweeper				2	IS-4440-7440+GP 1650								2	
9	F/A				2	IS-4440-7440+GP 1650								2	
10	Peon/Runner				2	IS-4440-7440+GP 1650								2	
11	DEO			1		PB 1-5200-20200 + GP 2800							1		
12	LDC			1		PB 1-5200-20200 + GP 2400							1		
13	IV Grade				4	IS-4440-7440+GP 1650								4	
	Total	0	2	12	12		0	0	0	0	0	2	12	12	472.00

DEMAND NO. 24. HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)**Health Services**

S/N	Name of Post	Pay Scale	Classification of Post				Remarks
			Grp-A	Grp-B	Grp-C	Grp-D	
1	Computer Operator	Rs.6500 + 50%		5			
2	Laboratory Technician	Rs.5500+50%			15		
3	Health Educator	Rs.5500+50%			4		
4	X-Ray Technician	Rs.5500+50%			7		
5	Medical Record Technician	Rs.5500+50%			2		
6	Ophthalmic Assistant	Rs.5500+50%			3		
7	Radiographer	Rs.5000+50%			5		
8	Health Worker (M)	Rs.5000+50%			20		
9	Health Worker (F)	Rs.5000+50%			15		
10	ECG Technician	Rs.5000+50%			4		
11	LDC	Rs.4500+50%			12		
12	Group 'D' (IV Grade)	Rs.3050+50%				35	
13	MR Skilled II (Steno)	Rs.184/- per day			2		
14	MR Skilled II (Driver)	Rs.184/- per day			6		
15	MR Unskilled (Group D)	Rs.132/- per day				5	
	GRAND TOTAL			5	95	40	

DEMAND NO. 24. HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)**DHME**

S/N	Name of Post	Pay Scale	Classification of Post				Remarks
			Grp-A	Grp-B	Grp-C	Grp-D	
1	Medical Officer (Ayush)	Rs.10000+ 50%	10				
2	Psychological Social worker	Rs.10000+ 50%	1				
3	Assistant Engineer	Rs.10000+ 50%	1				
4	Tutor	7450+50%		3			
5	Staff Nurse	Rs 6500 + 50%		6			
6	Junior Engineer	Rs 6500 + 50%		1			
7	Computer Operator	Rs 6500 + 50%		3			
8	Inspector of Statistic	Rs 6500 + 50%		1			
9	Librarian	Rs 6500 + 50%		1			
10	Medical Record Technician	Rs.5500+50%			1		
11	Ophthalmic Assistant	Rs.5500+50%			2		
12	Laboratory Technicain	Rs.5500+50%			2		
13	CSSD Technician	Rs.5500+50%			1		
14	X-Ray Technician	Rs.5500+50%			2		
15	ECG Technician	Rs.5500+50%			1		
16	BEE	Rs.5500+50%			1		
17	Sub Inspector of Statistic	Rs.5000+50%			1		
18	Electrician	Rs.5000+50%			1		
19	LDC	Rs.4500+50%			2		
20	Laboratory Assistant	Rs.4500+50%			2		
21	MR Skill-II (Driver)	Rs. 240/- per day			14		
22	MR unskill (Group 'D')	Rs. 170/- per day				37	
	GRAND TOTAL		12	15	30	37	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction C.E / NON - PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E	2				37400 - 67000 + 8900	2								
2	S.E	1				37400 - 67000 + 8700	1								
3	E.E	4				15600 - 39100 + 7600	4								
4	DD(Admn.)	1				15600 - 39100 + 6600	1								
5	A.E	6				15600 - 39100 + 5400	6								
6	F.A.O	1				15600 - 39100 + 5400	1								
7	Superintendent	1				15600 - 39100 + 5400	1								
8	System Analyst	1				15600 - 39100 + 5400					1				
9	Programmer	2				15600 - 39100 + 5400					2				
10	Asst. Hydro	1				15600 - 39100 + 5400					1				
11	Auditor		1			9300 - 34800 + 4600		1							
12	ADA		3			9300 - 34800 + 4400		2				1			
13	Assistant		3			9300 - 34800 + 4400		3							
14	J.E		5			9300 - 34800 + 4400		5							
15	Steno-II		1			9300 - 34800 + 4400		1							
16	Steno-III		3			9300 - 34800 + 4200		2				1			
17	D/Man-I		1			9300 - 34800 + 4400		1							
18	UDC		9			9300 - 34800 + 4200		9							
19	I.S		2			9300 - 34800 + 4400		2							
20	Driver-I			4		9300 - 34800 + 4200			4						
21	D/Man-II			6		5200 - 20200 + 2800			6						
22	LDC			10		5200 - 20200 + 2400			10						
23	Tracer			5		5200 - 20200 + 2400			4				1		

340.20

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER

24	DEO			2		5200 - 20200 + 2800							2		
25	Duftry			1		5200 - 20200 + 1900			1						
26	Blue Printer				1	4440 - 7440 + 1650				1					
27	Peon				10	4440 - 7440 + 1650				10					
28	O. Chowkider				1	4440 - 7440 + 1650				1					
29	Sweeper				1	4440 - 7440 + 1650				1					
	Total	20	28	28	13		16	26	25	13	4	2	3	0	340.20

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration (S.E)
Sub Head : (01) - Direction S.E / NON - PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.E	4				37400-67000+8700	4								
2	E.E	4				15600-39100+7600	4								
3	A.E	5				15600-39100+5400	4				1				
4	Assistant		3			9300-34800+4400		3							
5	J.E		6			9300-34800+4400		6							
6	UDC		11			9300-34800+4200		11							
7	Steno-III		4			9300-34800+4200		2				2			
8	Driver-I			2		9300-34800+4200			2						
9	D/Man-II			8		5200-20200+2800			8						
10	LDC			16		5200-20200+2400			16						
11	Tracer			8		5200-20200+2400			8						
12	Duftry			1		5200-20200+1900			1						
13	Peon				18	4440 - 7440 + 1650				18					
14	Chowkider				3	4440 - 7440 + 1650				3					
15	Blue Printer				3	4440 - 7440 + 1650				3					
16	Sweeper				2	4440 - 7440 + 1650				2					
	Total	13	24	35	26		12	22	35	26	1	2	0	0	375.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration / NON - PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	12				15600 - 39100 + 7600	12								
2	Chief Chemist	1				15600 - 39100 + 6600	1								
3	SDO / A.E	41				15600 - 39100 + 5400	34				7				
4	Sr. Chemist	5				15600 - 39100 + 5400	5								
5	Chemist		4			15600 - 39100 + 4400		4							
6	D.A		9			9300 - 34800 + 4600		9							
7	A.D.A		18			9300 - 34800 + 4400		11				7			
8	Assistant		11			9300 - 34800 + 4400		8				3			
9	J.E		104			9300 - 34800 + 4400		93				11			
10	UDC		64			9300 - 34800 + 4200		58				6			
12	Electrician-I		1			9300 - 34800 + 4200		1							
43	Steno-III		2			9300 - 3480 + 4200						2			
11	Driver - I			27		9300 - 34800 + 4200			21				6		
13	Electrician-II			5		5200 - 2020 + 2800			3				2		
14	D/Man-II			7		5200 - 2020 + 2800			7						
15	O.S-II			22		5200 - 2020 + 2800			14				8		
16	LDC			82		5200 - 2020 + 2400			82						
17	T/S.A			4		5200 - 2020 + 2800			4						
18	Tracer			6		5200 - 2020 + 2400			6						
19	Div. Mechanic			2		5200 - 2020 + 2800			2						
20	Surveyor			3		5200 - 2020 + 2800			3						
21	Plumber			34		5200 - 2020 + 2400			26				8		
22	Plant Operator			1		5200 - 2020 + 2800			1						
23	Pump Operator			24		5200 - 2020 + 2400			19				5		
26	Lab. Analyst			11		5200 - 2020 + 2400			1				10		

2437.15

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER

27	S.A			37		5200 - 2020 + 2400			37						
28	Asst. Mechanic			7		5200 - 2020 + 2400			4				3		
29	Welder			2		5200 - 2020 + 2400			2						
30	Duftry			6		5200 - 2020 + 1900			6						
31	H.P Mechanic			1		5200 - 2020 + 2400			1						
32	Asst. Driller			2		5200 - 2020 + 2400			2						
33	Store Keeper			3		5200 - 2020 + 2400			3						
42	Carpenter			1		5200 - 2020 + 2400			1						
24	Lab. Assistant				4	4440 - 7440 + 1650				3					1
25	Lab. Attendant				2	4440 - 7440 + 1650				1					1
34	Blue Printer				3	4440 - 7440 + 1650				3					
35	Peon				88	4440 - 7440 + 1650				84					4
36	O. Chowkider				38	4440 - 7440 + 1650				34					4
37	W/S Chowkider				14	4440 - 7440 + 1650				14					
38	PH Chowkider				18	4440 - 7440 + 1650				18					
39	Sweeper				19	4440 - 7440 + 1650				17					2
40	Khalasi				7	4440 - 7440 + 1650				7					
41	Valveman				3	4440 - 7440 + 1650				3					
	Total	59	213	287	196		52	184	245	184	7	29	42	12	2437.15
	Total of Non-Plan	92	265	350	235		80	232	305	223	12	33	45	12	3152.35

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction C.E / PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E - in - C	1				37400 - 67000 + 9500	1								98.00
2	S.E	2				37400 - 67000 + 8700	2								
3	E.E	3				15600 - 39100 + 7600	3								
4	DD (Account)	1				15600 - 39100 + 6600	1								
5	Hydrogeologist	1				15600 - 39100 + 6600	1								
6	DD (Admn.)	1				15600 - 39100 + 6600	1								
7	Steno - I	1				15600 - 39100 + 5400	1								
8	Assistant		1			9300 - 34800 + 4400		1							
9	Steno - II		1			9300 - 34800 + 4400		1							
10	D/Man-I		3			9300 - 34800 + 4400		3							
	Total	10	5	0	0		10	5	0	0	0	0	0	0	98.00

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration (S.E)
 Sub Head : (01) - Direction S.E / PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SE	1				37400 - 67000 + 8700	1								53.00
2	EE	1				15600 - 39100 + 7600	1								
3	AE/ SDO	3				15600 - 39100 + 5400	3								
4	JE		2			9300 - 34800 + 4400		2							
5	Assistant		2			9300 - 34800 + 4400		2							
6	O. Chowkider				1	5200 - 20200 + 1650				1					
7	Peon				1	4440 - 7440 + 1650				1					
	Total	5	4	0	2		5	4	0	2	0	0	0	0	53.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration / PLAN

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	4				15600-39100+7600	4								
2	Senior Chemist	3				15600-39100+5400					3				
3	AE/ SDO	13				15600-39100+5400	13								
4	D.A		7			9300-34800+4600		7							
5	Bacteriologist		10			9300-34800+4600		5				5			
6	Chemist		6			9300-34800+4600		3				3			
7	ADA		2			9300-34800+4400		2							
8	JE		19			9300-34800+4400		19							
9	Assistant		5			9300-34800+4400		4				1			
10	Sr Analyst		1			9300-34800+4200						1			
11	UDC		4			9300-34800+4200		4							
12	DEO			8		5200-20200+2800			8						
13	D/Man-II			1		5200-20200+2800			1						
14	Electrician-II			2		5200-20200+2800			1				1		
15	LDC			9		5200-20200+2400			5				4		
16	Plumber			15		5200-20200+2400			15						
17	Pump Operator			1		5200-20200+2400			1						
18	Assst. Meachanic			2		5200-20200+2400			1				1		
19	Analyst (Lab.)			1		5200-20200+2400			1						
20	Lab. Technician			2		5200-20200+2400			2						

744.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER

21	HP Mechanic			1		5200-20200+2400			1						
22	Duftry			1		5200-20200+1900			1						
23	Peon				18	4440-7440+1650				16					2
24	Sweeper				1	4440-7440+1650									1
25	O.Chowkider				8	4440-7440+1650				8					
26	Sample Collector				10	4440-7440+1650				10					
27	Lab Attendant				4	4440-7440+1650				4					
	Total	20	54	43	41		17	44	37	38	3	10	6	3	744.00
Total of Plan		35	63	43	43		32	53	37	40	3	10	6	3	895.00
Total of Demand No. 25		127	328	393	278		112	285	342	263	15	43	51	15	4047.35

DEMAND NO. 25 - PUBLIC HEALTH ENGINEER (CONTRACT & MUSTER ROLL)**CONTRACT BASIS**

Sl. No	Name of Post	Scale of Pay/ PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Junior Engineer	9300-34800+4400		5			

MUSTER ROLL

1	Skilled-I	@ Rs. 300 per day					205
2	Skilled-II	@ Rs. 240 per day					485
3	Semi-Skilled	@ Rs. 190 per day					590
4	Unskilled	@ Rs. 170 per day					1207
	Total						2487

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned				PB+Grade Pay	No. of posts				No. of vacant				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1	-	-	-	4+8700	1	-	-	-	-	-	-	-	
2	Joint Director	1	-	-	-	3+7600	1	-	-	-	-	-	-	-	
3	Deputy Director	2	-	-	-	3+6600	2	-	-	-	-	-	-	-	
4	IPRO	9	-	-	-	3+5400	8	-	-	-	1	-	-	-	
5	Superintendent	1	-	-	-	3+5400	1	-	-	-	-	-	-	-	
6	Assistant	-	3	-	-	2+4400	-	3	-	-	-	-	-	-	
7	Stenographer	-	1	-	-	2+4400	-	1	-	-	-	-	-	-	
8	UDC	-	3	-	-	2+4200	-	3	-	-	-	-	-	-	
9	Lib-cum-Receptionist	-	1	-	-	2+4200	-	1	-	-	-	-	-	-	
10	Artist	-	1	-	-	1+4200	-	-	-	-	-	1	-	-	
11	Driver-I	-	-	2	-	2+4200	-	-	2	-	-	-	-	-	245.30
12	Technician-II	-	-	1	-	1+2800	-	-	1	-	-	-	-	-	
13	LDC	-	-	9	-	1+2400	-	-	6	-	-	-	3	-	
14	Technician-III	-	-	10	-	1+2400	-	-	10	-	-	-	-	-	
15	Driver-II	-	-	2	-	1+2400	-	-	2	-	-	-	-	-	
16	Driver-III	-	-	3	-	1+1900	-	-	3	-	-	-	-	-	
17	Despatch Rider	-	-	1	-	1+2400	-	-	1	-	-	-	-	-	
18	Cleaner	-	-	1	-	1+1800	-	-	1	-	-	-	-	-	
19	Peon	-	-	-	1	1+1900	-	-	-	1	-	-	-	-	
20	Peon	-	-	-	3	1+1800	-	-	-	3	-	-	-	-	
21	Peon	-	-	-	12	1+1650	-	-	-	10	-	-	-	2	
	Total	14	9	29	16		13	8	26	14	1	1	3	2	245.30

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned				PB+Grade Pay	No. of posts				No. of vacant				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I PRO	7	-	-	-	3+5400	5	-	-	-	2	-	-	-	121.15
2	Technician-I	-	1	-	-	2+4200	-	1	-	-	-	-	-	-	
3	UDC	-	3	-	-	2+2400	-	3	-	-	-	-	-	-	
4	Driver-I	-	-	2	-	2+4200	-	-	2	-	-	-	-	-	
5	Technician-II	-	-	3	-	2+2800	-	-	3	-	-	-	-	-	
6	Technician-III	-	-	5	-	1+2400	-	-	5	-	-	-	-	-	
7	LDC	-	-	9	-	1+2400	-	-	1	-	-	-	8	-	
8	Duftry	-	-	1	-	1+1900	-	-	1	-	-	-	-	-	
9	Peon	-	-	-	1	1+1900	-	-	-	1	-	-	-	-	
10	Peon	-	-	-	10	1+1800	-	-	-	10	-	-	-	-	
11	Peon	-	-	-	3	1+1650	-	-	-	1	-	-	-	2	
	Total	7	4	20	14		5	4	12	12	2	0	8	2	121.15

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (60) - Others
 Minor Head : 102 - Information Centre
 Sub-Head : (01) - Information Centre
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned				PB+Grade Pay	No. of posts				No. of vacant				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1	-	-	-	3+7600	1	-	-	-	-	-	-	-	162.30
2	Deputy Director	2	-	-	-	3+6600	2	-	-	-	-	-	-	-	
3	I PRO	3	-	-	-	3+5400	3	-	-	-	-	-	-	-	
4	Technician-II	-	-	1	-	1+2800	-	-	1	-	-	-	-	-	
5	UDC	-	11	-	-	2+4200	-	11	-	-	-	-	-	-	
6	Driver-I	-	-	2	-	2+4200	-	-	2	-	-	-	-	-	
7	LDC	-	-	7	-	1+2400	-	-	2	-	-	-	5	-	
8	Technician-III	-	-	10	-	1+2400	-	-	10	-	-	-	-	-	
9	Gestechnner Operator	-	-	1	-	1+1900	-	-	-	-	-	-	1	-	
10	Cleaner	-	-	1	-	1+1800	-	-	1	-	-	-	-	-	
11	Peon	-	-	-	3	1+1800	-	-	-	3	-	-	-	-	
12	Peon	-	-	-	4	1+1650	-	-	-	2	-	-	-	2	
	Total	6	11	22	7		6	11	16	5	0	0	6	2	162.30

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (60) - Others
 Minor Head : 106 - Field Publicity
 Sub-Head : (01) - Field Publicity
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

Sl. No	Name of Post	No. of sanctioned				PB+Grade Pay	No. of posts				No. of vacant				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver-I	-	-	2	-	2+4200	-	-	2	-	-	-	-	-	24.70
2	LDC	-	-	1	-	1+2400	-	-	-	-	-	-	1	-	
3	Peon	-	-	-	2	1+1900	-	-	-	2	-	-	-	-	
4	Peon	-	-	-	3	1+1650	-	-	-	-	-	-	-	3	
	Total	0	0	3	5		0	0	2	2	0	0	1	3	24.70

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (60) - Others
 Minor Head : 109 - Photo Services
 Sub-Head : (01) - Photo Services
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

Sl. No	Name of Post	No. of sanctioned				PB+Grade Pay	No. of posts				No. of vacant				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cameraman	-	1	-	-	2+4200	-	1	-	-	-	-	-	-	24.00
2	Photographer	-	-	1	-	1+2800	-	-	1	-	-	-	-	-	
3	Recorder	-	-	1	-	1+2800	-	-	-	-	-	-	1	-	
4	Driver-II	-	-	1	-	1+2400	-	-	1	-	-	-	-	-	
5	Darkroom Asst.	-	-	2	-	1+1900	-	-	1	-	-	-	1	-	
6	Technician-III	-	-	6	-	1+1650	-	-	-	-	-	-	6	-	
	Total	0	1	11	0		0	1	3	0	0	0	8	0	24.00
Total of Demand No. 26		27	25	85	42		24	24	59	33	3	1	26	9	577.45

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay/PB+Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Stenographer-III	Skilled-II @ ₹ 240/- p.d			2		
2	LDC	Skilled-II @ ₹ 240/- p.d	-	-	1	-	
3	Technician-III	Skilled-II @ ₹ 240/- p.d	-	-	1	-	
4	Peon/Chowkidar	Unskilled @ ₹ 170/- p.d.	-	-		8	
	Total				4	8	

DEMAND NO. 28 - LABOUR & EMPLOYMENT (Contract & MR)**CONTRACT**

<i>Sl. No.</i>	<i>Name of Post</i>	<i>PB + Grade Pay</i>	<i>Classification of Posts</i>				<i>Remarks</i>
			<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	
1	2	3	4	5	6	7	8
1	Instructors	Rs.13500 (Fixed)	3				
	Total		3				

MUSTER ROLL

<i>Sl. No.</i>	<i>Name of Post</i>	<i>PB + Grade Pay</i>	<i>Classification of Posts</i>				<i>Remarks</i>
			<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	
1	2	3	4	5	6	7	8
1	Skilled - II (Muster Roll)	Rs.240/- per day			5		
2	Unskilled (Muster Roll)	Rs.170/- per day			14		
	Total				19		

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	(01)	-	Remand Home (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600-39100+5400	1				-				37.58
2	Case Worker		1			9300-34800+4600		1			-				
3	Educational Instructor		1			9300-34800+4200		1			-				
4	Instructor			1		5200-20200+2800			1				-		
5	LDC			1		5200-20200+2400			1				-		
6	IV Grade				4	4400-7440+1650				3				1	
	Total	1	2	2	4		1	2	2	3	0	0	0	1	37.58

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	104	-	Welfare of Aged Infirm & Destitute
Sub-Head	:	(01)	-	Old Age Home (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			9300-34800+4600		1				-			23.32
2	Warden		1			9300-34800+4200		1				-			
3	Driver			1		5200-20200+1900			1				-		
4	IV Grade				5	4400-7440+1650				4				1	
	Total	0	2	1	5		0	2	1	4	0	0	0	1	23.32

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : (01) - Remand Home (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			1		5200-20200+1900			1				-		37.58
	Total	0	0	1	0		0	0	1	0	0	0	0	0	37.58

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub-Head : (01) - Edn. & Welfare of handicapped Women (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Instructor			3		5200-20200+2800			3				-		24.50
2	IV Grade				2	4400-7440+1650				2				-	
	Total	0	0	3	2		0	0	3	2	0	0	0	0	24.50

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub-Head : (02) - Trg. cum Prod. of handicapped Women (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Instructor			4		5200-20200+2800			4				-		19.80
2	IV Grade				2	4400-7440+1650				2				-	
	Total	0	0	4	2		0	0	4	2	0	0	0	0	19.80

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of Handicapped
Sub-Head	:	(01)	-	Education & Welfare of Handicapped (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Instructor			3		5200-20200+2800			3				-		24.50
2	IV Grade				3	4400-7440+1650				2				1	
	Total	0	0	3	3		0	0	3	2	0	0	0	1	24.50

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	001(02)	-	Direction
Sub-Head	:	(02)	-	Administration (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSWO	4				15600-39100+5400	4				-				86.93
2	UDC		8			9300-34800+4200		8				-			
3	LDC			4		5200-20200+2400			4				-		
4	Driver			4		5200-20200+1900			4				-		
5	IV Grade				12	4400-7440+1650				11				1	
	Total	4	8	8	12		4	8	8	11	0	0	0	1	86.93

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(01)	-	RITC (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sueperintendent	1				15600-39100+5400	1				-				32.81
2	Welfare Officer		1			9300-34800+4600		1				-			
3	UDC		1			9300-34800+4200		1				-			
4	Instructor			2		5200-20200+2800			1				1		
5	Driver			1		5200-20200+1900			1				-		
6	IV Grade				5	4400-7440+1650				5				-	
	Total	1	2	3	5		1	2	2	5	0	0	1	0	32.81

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	80	-	General
Sub-Head	:	(001)	-	Direction & Administration
		(01)	-	Direction (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Officer (N)	1				15600-39100+5400	1				-				139.07
2	Assistant		2			9300-34800+4400		2				-			
3	Driver			2		5200-20200+1900			2				-		
4	IV Grade				3	4400-7440+1650				3				-	
	Total	1	2	2	3		1	2	2	3	0	0	0	0	139.07

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				15600-39100+8700	-				1				139.07
2	Joint Director	1				15600-39100+7600	1				-				
3	Deputy Director	3				15600-39100+6600	3				-				
4	Assistant Director	1				15600-39100+5400	1				-				
5	Superintendent	1				15600-39100+5400	1				-				
6	Assistant		4			9300-34800+4400		4				-			
7	Junior Engineer		1			9300-34800+4400		1				-			
8	Steno II		1			9300-34800+4400		1				-			
9	UDC		6			9300-34800+4200		6				-			
10	LDC			4		5200-20200+2400			4				-		
11	Driver			5		5200-20200+1900			5				-		
12	Store Keeper			1		5200-20200+2400			1				-		
13	Cinema Operator			2		5200-20200+2400			2				-		
14	IV Grade				10	4400-7440+1650				8				2	
	Total	7	12	12	10		6	12	12	8	1	0	0	2	139.07

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub-Head : (03) - Hostel for Handicapped Persons (Non-Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				4	4400-7440+1650				4				-	9.88
	Total	0	0	0	4		0	0	0	4	0	0	0	0	9.88
Total of Non-Plan		14	34	39	52	0	13	33	38	45	1	1	1	7	610.25

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno Gr. III	-	1	-	-	9300-34800+4200		1				-			4.65
	Total	0	1	0	0		0	1	0	0	0	0	0	0	4.65

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub-Head : (03) - Hostel for Handicapped Persons (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Warden	-	1	-	-	9300-34800+4200		1				-			4.47
	Total	0	1	0	0		0	1	0	0	0	0	0	0	4.47

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women Welfare
 Sub-Head : 01 - SIT in Women & Girls Act (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade	-	-	-	18	4400-7440+1650	-	-	-	16	-	-	-	2	37.98
	Total	0	0	0	18		0	0	0	16	0	0	0	2	37.98

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(04)	-	Protective Home (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600-39100+5400	1				-				31.16
2	Warden		1			7300-34800+4200		1				-			
3	Instructor			1		5200-20200+2800			1				-		
4	LDC			1		5200-20200+2400			1				-		
5	IV Grade				5	4400-7440+1650				4				1	
	Total	1	1	2	5		1	1	2	4	0	0	0	1	31.16

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	01	-	Remand Home (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600-39100+5400	1				-				22.93
2	Case Worker		1			9300-34800+4600		-				1			
3	Instructor			1		5200-20200+2800			1				-		
4	LDC			1		5200-20200+2400			1				-		
5	IV Grade				4	4400-7440+1650				3				1	
	Total	1	1	2	4		1	0	2	3	0	1	0	1	22.93

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Women Welfare
Sub-Head	:	02	-	Special /Approved School (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Warden		1			9300-34800+4200		-				1			23.90
2	Instructor			1		5200-20200+2800			1				-		
3	Driver			1		5200-20200+1900			1				-		
4	IV Grade				6	4400-7440+1650				5				1	
	Total	0	1	2	6		0	0	2	5	0	1	0	1	23.90

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	(03)	-	Children's Court (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant	-	1	-	-	9300-34800+4400		1				-			10.30
2	IV Grade	-	-	-	2	4400-7440+1650				2				-	
	Total	0	1	0	2		0	1	0	2	0	0	0	0	10.30

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : (04) - Social Service (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Educational Instructor		1			9300-34800+4200		1				-			15.23
2	Instructor			2		5200-20200+2800			2				-		
3	LDC			1		5200-20200+2400			1				-		
	Total	0	1	3	0		0	1	3	0	0	0	0	0	15.23

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 05 - Deaddiction Centre (Plan)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Centre Director	1				15600-39100+6600	1				-				73.03
2	Asst. Proj. Director	1				15600-39100+5400	-				1				
3	Case Worker		2			9300-34800+4600		2				-			
4	Psychologist (Contract)		1			9300-34800+4600		1				-			
	Councillor			3		9300-34800+4600			-				3		
5	Staff Nurse		4			9300-34800+4400		4				-			
6	Warden		1			9300-34800+4200		-				1			
7	UDC		1			9300-34800+4200		-				1			
8	Vocational Trg. Instructor			4		5200-20200+2800			1				3		
9	Security Officer			2		5200-20200+2800			1				1		
10	Physical Instructor			2		5200-20200+2800			2				-		
11	Mechanic			2		5200-20200+2800			-				2	-	
12	Driver			2		5200-20200+1900			2				-		
13	IV Grade				5	4400-7440+1650				5					
	Total	2	9	15	5		1	7	6	5	1	2	9	0	73.03

DEMAND NO. 29 - SOCIAL WELFARE

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	05	-	Women Commission (P)
Sub-Head	:	01	-	Salary

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				8000 (fixed)	1				-				13.74
2	Member-Secretary	1				15600-39100+6600	1				-				
3	UDC		1			9300-34800+4200		1				-			
4	LDC			1		5200-20200+2400			1				-		
	Total	2	1	1	0		2	1	1	0	0	0	0	0	13.74

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	01(05)	-	PWD Act, 1995 (Plan)
Sub-Head	:	01	-	Salary

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Commissioner	1				15600-39100+6600	-				1				7.55
2	Research-cum-Prog. Asst. (Contract)		1			9300-34800+4600		1				-			
3	Assistant		1			9300-34800+4400		1				-			
4	Sign language Interpreter		1			9300-34800+4400		-				1			
5	P.A./Steno III		1			9300-34800+4400		-				1			
6	UDC		1			9300-34800+4200		-				1			
7	LDC		2			5200-20200+2400		-	-				2		
8	IV Grade				3	4400-7440+1650				-				3	
	Total	1	7	0	3		0	2	0	0	1	3	2	3	7.55
Total of Plan		7	24	25	43		5	15	16	35	2	7	11	8	244.94

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (CSS)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Officer	1				15600-39100+6600	1				-				7.50
2	Superintendent	1				15600-39100+5400	1				-				
3	Inspector of Statistic		1			9300-34800+4400		-				1			
4	UDC		1			9300-34800+4200		1				-			
5	LDC			2		5200-20200+2400			2				-		
6	IV Grade				1	4400-7440+1650				1				-	
	Total	2	2	2	1		2	1	2	1	0	1	0	0	7.50

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (CSS)

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Officer	2				15600-39100+6600	2				-				28.00
2	Health Instructor		2			9300-34800+4600		2				-			
3	Nutritionist		2			9300-34800+4600		2				-			
4	Pre-School Instructor		2			9300-34800+4600		2				-			
5	Social Work Teacher		2			9300-34800+4600		2				-			
6	Assistant		3			9300-34800+4400		3				-			
7	Inspector of Statistic		2			9300-34800+4400		2				-			
8	UDC		3			9300-34800+4200		2				1			
9	LDC			4		5200-20200+2400			4				-		
10	Driver			2		5200-20200+1900			2				-		
11	IV Grade				2	4400-7440+1650				1				1	
	Total	2	16	6	2		2	15	6	1	0	1	0	1	28.00

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 03 - Administration ICDS (CSS)
 Sub-Head : (01) - Salary

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	CDPO	27				15600-39100+5400	26				1				340.00	
2	Medical Officer	4				15600-39100+5400	1				3					
3	Inspector of Statistic		27			9300-34800+4400		16				11				
4	P.H. Nurse		6			9300-34800+4400		1				5				
5	UDC		20			9300-34800+4200		18				2				
6	Circle Officer		102			9300-34800+4200		90				12				
7	ANM			16		5200-20200+2800			8				8			
8	LDC			28		5200-20200+2400			27				1			
9	Driver			20		5200-20200+1900			19				1			
10	IV Grade				48	4400-7440+1650				44				4		
	Total	31	155	64	48		27	125	54	44	4	30	10	4	340.00	
Total of CSS		35	173	72	51		31	141	62	46	4	32	10	5	375.50	
Total of Demand No. 29		56	231	136	146		49	189	116	126	7	40	22	20	1230.69	

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT & MR)**CONTRACT**

Sl. No	Name of Post	Scale of Pay/PB+Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Psychologist	9300-34800+4600		1(G)			Sl. 1 & 2 are regularized w.e.f. 2.4.2012 vide Govt. No. A. 21020/8/11-SWD dt.2.4.2012
2	Case Worker	9300-34800+4600		1(NG)			
3	Warden	9300-34800+4200		2(NG)			
4	Instructor	5200-20200+2800			2		
	Total			4	2		

MUSTER ROLL

Sl. No.	Name of Post	Scale of Pay/PB+Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	Skilled II	-	-	2	-	
2	Spiritual Councillor	-do-	-	-	1	-	
3	Security guard	-do-	-	-	12	-	
4	Instructor	-do-	-	-	2	-	
5	Driver	-do-	-	-	6	-	
6	IV Grade/Peon	Unskilled	-	-	-	14	
	Total				23	14	

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

Major Head : 2235 - Social Security & Welfare
 Sub – Major Head : 01 - Rehabilitation
 Minor Head : 001 - Direction & Administration
 Sub – Head : (01) - Director/Non-Plan.

₹ in lakh

Sl. No	Name of Post	No of sanctioned posts				Scale of pay/PB + Grade Pay	No. of posts filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				4+8700	1								
2	Joint Director	1				3+7600	1								
3	Deputy Director	1				3+6600	1								
4	Deputy Director (Admn)	1				3+6600	1								
5	F.A.O.	1				3+5400	1								
6	Superintendent	1				3+5400	1								
7	Assistant Engineer	1				3+5400					1				
8	Assistant		2			2+4400		2							
9	Steno Grade – II		1			2+4400		1							
10	Inspector of Statistics		1			2+4400		1							
11	Junior Engineer		1			2+4400						1			
12	District Organizer		8			2+4400						8			
13	U.D.C.		3			2+4200		3							
14	L.D.C.			3		1+2400			1				2		
15	Driver			2		2+4200			2						
16	Steno Grade – III		1			2+4200						1			
17	Duftry			1		1 + 1900			1						
17	Peon				16	IS + 1650				10			6		
18	Chowkider				1	IS + 1650				1					
19	Sweeper				1	IS + 1650							1		
20	Data Entry Operator			2		1 +2800							2		
Total of Demand No. 30		7	17	8	18		6	7	4	11	1	10	11		127.64

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION (Contract & MR)

Sl. No.	Name of post	PB+ Grade Pay	Classification of posts				Remarks
			Group 'A'	Group 'B'	Group 'C'	Group 'D'	
1	2	3	4	5	6	7	8
CONTRACT							
1	District Organizer	2+4400		4			
	Total			4			
MUSTER ROLL							
1	Data Entry Operator	1+2800			2		
2	Steno Grade – III	2+4200		1			
3	LDC	1+2400			1		
4	Peon	1S+1650				6	
5	Sweeper	1S+1650				1	
	Total			1	3	7	

DEMAND NO. 31 - AGRICULTURE

Major **2401 - Crop Husbandry**
 Sub-Major Head **001 - Direction & Administration**
 Minor Head **(01) - Direction (NP)**
 Sub-Head **(01) - Salary**

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director of Agriculture	1				37400-67000 + 8700	1								140.00
2	Jt. Director of Agriculture	1				15600-39100 + 7600	1								
3	Deputy Directors (Pln/Admn/Extn./Acct)	4				15600-39100 + 6600	4								
4	Insecticide Analyst/Seed Analyst/ APPO/Superintendent)	4				15600-39100 + 5400	4								
5	Assistant		1			15600-39100 + 4400		1							
6	UDC		7			15600-39100 + 4200		4				3			
7	Artist		1			15600-39100 + 4200		1							
8	LDC			7		5200-20200 + 2400			5				2		
9	Telephone Operator			1		5200-20200 + 2400			1						
10	Mechanic			1		5200-20200 + 2400							1		
11	Driver			1		5200-20200 + 2400							1		
12	IV Grade				7	4440 - 7440 + 1650				7					
	Total	10	9	10	7		10	6	6	7	0	3	4	0	140.00

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head 001 - Direction & Administration
 Minor Head (02) - Administration (NP)
 Sub-Head (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (SS)	1				15600-39100 + 6600	1								
2	Deputy Director (Agro.)	1				15600-39100 + 6600	1								
3	Plant Protection Officer	1				15600-39100 + 6600	1								
4	District Agril. Officer	8				15600-39100 + 6600	8								
5	Executive Engineer (Agril.Engnn) (SCE post upgraded)	1				15600-39100 + 6600	1								
6	SMS	7				15600-39100 + 5400	7								
7	SDAO	7				15600-39100 + 5400	7								
8	SDAE	1				15600-39100 + 5400					1				
9	SO-cum-SA	1				15600-39100 + 5400	1								
10	Asst. Soil Survey Officer	1				15600-39100 + 5400					1				
11	Research Officer	1				15600-39100 + 5400	1								
12	AEO		62			9300-34800 + 4600		53				9			
13	Sr. Technical Assistant		1			9300-34800 + 4600		1							
14	Foreman		1			9300-34800 + 4600						1			
15	Assistant		5			9300-34800 + 4400		4				1			
16	AAI		30			9300-34800 + 4400		26				4			
17	JE		7			9300-34800 + 4400		5				2			
18	D.M		3			9300-34800 + 4400						3			
19	I.S		2			9300-34800 + 4400		2							
20	Steno		2			9300-34800 + 4200		1				1			
21	UDC		16			9300-34800 + 4200		11				5			
22	G.S			69		5200-20200 + 2800			64				5		
23	Driver			21		5200-20200 + 2400			20				1		

₹ in lakh

1361.90

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head (105) - Manure & Fertilizer
 Minor Head (01) - Soil Testing Laboratory (NP)
 Sub-Head (01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Soil Chemist	1				15600-39100 + 5400	1								19.00
2	AEO		2			9300-34800 + 4600		2							
3	Projectionist			1		5200-20200 + 2400			1						
	Total	1	2	1	0		1	2	1	0	0	0	0	0	19.00

Major 2401 - Crop Husbandry
 Sub-Major Head 001 - Direction & Administration
 Minor Head (01) - Direction (P)
 Sub-Head (01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				8	4440 - 7440 + 1650				3				5	7.00
	Total	0	0	0	8		0	0	0	3	0	0	0	5	7.00

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head 001 - Direction & Administration
 Minor Head (02) - Administration (P)
 Sub-Head (01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Training Associate	1				15600-39100 + 6600					1				160.00
2	Sub-Divisional Agril. Officer	6				15600-39100 + 5400	6								
3	Subject Matter Specialist	2				15600-39100 + 5400	2								
4	AEO		6			9300-34800 + 4600		1				5			
5	AAI		3			9300-34800 + 4400		3							
6	JE		1			9300-34800 + 4400						1			
7	Assistant		3			9300-34800 + 4400		2				1			
8	UDC		1			9300-34800 + 4200		1							
9	GS			13		5200-20200 + 2800			1				12		
10	GS (Contract)			8		5200-20200 + 2800			8						
11	LDC			2		5200-20200 + 2400			2						
12	Driver			2		5200-20200 + 2400			1			1			
13	IV Grade				10	4440 - 7440 + 1650				10					
	Total	9	14	25	10		8	7	12	10	1	8	12	160.00	

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head (102) - Foodgrain Crops
 Minor Head (01) - Foodgrain Dev. (P)
 Sub-Head (01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	J.E.		1			9300-34800 + 4200		1							40.00
2	Welder			1		5200-20200 + 2400			1						
3	T.O.			1		5200-20200 + 2400							1		
4	BDO			8		5200-20200 + 2400							8		
5	ADO			7		5200-20200 + 1800			6				1		
6	IV-Gr.				1	-IS 4440 - 7440 + 1650								1	
	Total	0	1	17	1		0	1	7	0	0	0	10	1	40.00

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head 800 - Office Expensive
 Minor Head (01) - State Soil Survey(P)
 Sub-Head (01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (MMA)	1				15600-39100 + 7600	1								42.00
2	Asst. Soil Survey Officer	1				15600-39100 + 5400	1								
3	Analytical Asst.(AEO)		1			9300-34800 + 4600						1			
4	Sr. Soil Surveyor (AEO)		1			9300-34800 + 4600						1			
5	Tech. Assistant (AEO)		1			9300-34800 + 4600						1			
6	Field Asst. (AAI)		1			9300-34800 + 4400						1			
7	Assistant		1			9300-34800 + 4400		1							
8	UDC		1			9300-34800 + 4200		1							
9	Steno-III		1			9300-34800 + 4200		1							
10	LDC			3		5200-20200 + 2400			3						
11	Tracer			1		5200-20200 + 2400							1		
12	OSA			1		5200-20200 + 2400							1		
12	IV Grade				3	4440 - 7440 + 1650				3					
	Total	2	7	5	3		2	3	3	3	0	4	2	0	42.00
Total of CH		52	162	243	110		49	122	184	93	3	41	58	17	1784.50

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Education

Sub-Major Head : 01 - Crop Husbandry

Minor Head : 001 - Direction & Administration

Sub-Head : 01 - Direction (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400+8700	1								88.00
2	Deputy Director	2				15600+6600	2								
3	S.M.S	1				15600+5400	1								
4	Superintendent	1				15600+5400	1								
5	Assistant		1			9300+4600		1							
6	Steno-II		1			9300+4600		1							
7	U.D.C		1			9300+4600		1							
8	U.D.C		1			9300+4200						1			
9	L.D.C			5		9300+4200			5						
10	Lab. Attendant				1	4440+1800				1					
11	Messenger				1	4440+2000				1					
	Total	5	4	5	2		5	3	5	2	0	1	0	0	88.00

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Education

Sub-Major Head : 01 - Crop Husbandry

Minor Head : 001 - Direction & Administration

Sub-Head : 02 - Administration (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.E.O		2			9300+4600		1				1			37.00
2	J.E		1			9300+4600		1							
3	U.D.C		1			9300+4600		1							
4	U.D.C		1			9300+4200						1			
5	L.D.C			1		9300+4200			1						
6	Driver-I			1		9300+4200			1						
7	Peon				1	4440+1800				1					
8	Chainman				1	4440+1650								1	
	Total	0	5	2	2		0	3	2	1	0	2	0	1	37.00

Major Head : 2415 - Agril. Research & Education

Sub-Major Head : 01 - Crop Husbandry

Minor Head : 800 - Other Expenditure

Sub-Head : 01 - Seeds

Detailed Head : (01) - Agril. Farm & quality Seed Production (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.E.O		1			9300+4600		1							22.00
2	G.S			1		9300+4400			1						
3	LDC			2		5200+2400						2			
4	ATO				1	4440+1650				1					
5	Chowkidar				2	4440+1650				2					
6	Mali				1	4440+1650				1					
7	Peon				1	4440+2000				1					
	Total	0	1	3	5	0	0	1	1	5	0	0	2	0	22.00

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Education

Sub-Major Head : 01 - Crop Husbandry

Minor Head : 277 - Agril. Education

Sub-Head : 02 - ITC (NP)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600+7600	1								86.00
2	Vice Principal	1				15600+6600	1								
3	Instructor	5				15600+5400	4				1				
4	Farm Manager (AEO)		1			15600+4600		1							
5	U.D.C		2			9300+4200						2			
6	L.D.C			1		9300+4200			1						
7	L.D.C			1		5200+2800			1						
8	Carpenter				1	5200+2400								1	
9	Driver			2		9300+4200			2						
10	P.T.O				1	5200+2400				1					
11	Poultry Attendant				1	4440+1650				1					
12	Peon				2	4440+1650				2					
13	Chowkidar				1	4440+1800				1					
14	Field Asst. (Vety)				1	5200+2400								1	
	Total	7	3	4	7		6	1	4	5	1	2	0	2	86.00

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Assistance to ICAR
 Sub-Head : 01 - KVK (ICAR) Kolasib (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prog. Coordinator	1				15600+8000	1								28.85
2	SMS	6				15600+5400	6								
3	Prog. Asst.		3			9300+4200		3							
4	Supdt-cum-Acct		1			9300+4200		1							
5	Jr. Steno-cum-Computer Operator			1		5200+2400			1						
6	Driver			2		5200+2000			2						
7	Supp. Staff				2	4440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	28.85

Major Head : 2415 - Agril. Research & Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Assistance to ICAR
 Sub-Head : 02 - KVK (ICAR) Lunglei (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prog. Coordinator	1				15600+8000	1								28.75
2	SMS	6				15600+5400	6								
3	Prog. Asst.		3			9300+4200		3							
4	Supdt-cum-Acct		1			9300+4200		1							
5	Jr. Steno-cum-Computer Operator			1		5200+2400			1						
6	Driver			2		5200+2000			2						
7	Supp. Staff				2	4440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	28.75

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Assistance to ICAR
 Sub-Head : 03 - KVK (ICAR) Khawzawl (CSS)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prog. Coordinator	1				15600+8000	1								17.72
2	SMS	6				15600+5400	5				1				
3	Prog. Asst.		3			9300+4200		3							
4	Supdt-cum-Acct		1			9300+4200		1							
5	Jr. Steno-cum-Computer Operator			1		5200+2400			1						
6	Driver			2		5200+2000			2						
7	Supp. Staff				2	4440+1300				2					
	Total	7	4	3	2		6	4	3	2	1	0	0	0	17.72

Major Head : 2415 - Agril. Research & Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Assistance to ICAR
 Sub-Head : 04 - KVK (ICAR) Chhimtuipui (Saiha) (CSS)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prog. Coordinator	1				15600+8000					1				32.69
2	SMS	6				15600+5400	6								
3	Prog. Asst.		3			9300+4200		3							
4	Supdt-cum-Acct		1			9300+4200		1							
5	Jr. Steno-cum-Computer Operator			1		5200+2400			1						
6	Driver			2		5200+2000			2						
7	Supp. Staff				2	4440+1300				2					
	Total	7	4	3	2		6	4	3	2	1	0	0	0	32.69

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Assistance to ICAR
 Sub-Head : 05 - KVK (ICAR) Lawngtlai (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prog. Coordinator	1				15600+8000	1								15.96
2	SMS	6				15600+5400	4				2				
3	Prog. Asst.		3			9300+4200		2				1			
4	Supdt-cum-Acct		1			9300+4200		1							
5	Jr. Steno-cum-Computer Operator			1		5200+2400			1						
6	Driver			2		5200+2000			2						
7	Supp. Staff				2	4440+1300				2					
	Total	7	4	3	2		5	3	3	2	2	1	0	0	15.96

Major Head : 2415 - Agril. Research & Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Assistance to ICAR
 Sub-Head : 06 - KVK (ICAR) Serchhip (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prog. Coordinator	1				15600+8000	1								25.71
2	SMS	6				15600+5400	5				1				
3	Prog. Asst.		3			9300+4200		2				1			
4	Supdt-cum-Acct		1			9300+4200		1							
5	Jr. Steno-cum-Computer Operator			1		5200+2400			1						
6	Driver			2		5200+2000			2						
7	Supp. Staff				2	4440+1300				2					
	Total	7	4	3	2	0	6	3	3	2	1	1	0	0	25.71

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Education

Sub-Major Head : 01 - Crop Husbandry

Minor Head : 150 - Assistance to ICAR

Sub-Head : 07 - KVK (ICAR) Mamit (CSS)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prog. Coordinator	1				15600+8000	1								36.87
2	SMS	6				15600+5400	6								
3	Prog. Asst.		3			9300+4200		3							
4	Supdt-cum-Acct		1			9300+4200		1							
5	Jr. Steno-cum-Computer Operator			1		5200+2400			1						
6	Driver			2		5200+2000			2						
7	Supp. Staff				2	4440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	36.87
Total of RE		61	41	35	30		55	34	33	27	6	7	2	3	419.55
Total of Demand No. 31		113	203	278	140		104	156	217	120	9	48	60	20	2204.05

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 119 – Hort. & Veg. Crops.
 Sub-Head : (01) – Direction (NP).

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	2				15600-39100 + 7600	2				-				341.00
2	Dy. Director	4				15600-39100 + 6600	4				-				
3	H.D.O	1				15600-39100 + 5400	1				-				
4	H.E.O		5			9300-34800 + 4600		5				-			
5	Sr. H/D		3			9300-34800 + 4400		3				-			
6	Assistant		6			9300-34800 + 4400		6				-			
7	J.E		1			9300-34800 + 4400		1				-			
8	U.D.C		1			9300-34800 + 4200		1				-			
9	Steno-III		2			9300-34800 + 4200		1				1			
10	H.D (Trained)			31		5200-20200 + 2800			28				3		
11	L.D.C			9		5200-20200 + 2400			7				2		
12	Lab. Assistant			1		5200-20200 + 2400			-				1		
13	Peon (IV Grade)				6	4440-7440 + 1650				3				3	
	Total	7	18	41	6		7	17	35	3	0	1	6	3	341.00

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 119 – Hort. & Veg. Crops.
 Sub-Head : (02) – Administration (NP).

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				15600-39100 + 6600	1				-				
2	A.D.H.O	4				15600-39100 + 5400	4				-				
3	S.D.H.O	7				15600-39100 + 5400	7				-				
4	H.D.O	7				15600-39100 + 5400	7				-				
5	Asst. Engineer	1				15600-39100 + 5400	1				-				
6	Superintendent	1				15600-39100 + 5400	1				-				
7	H.E.O		42			9300-34800 + 4600		30				12			
8	Sr. H/D		28			9300-34800 + 4400		25				3			
9	J.E		10			9300-34800 + 4400		8				2			
10	U.D.C		28			9300-34800 + 4200		27				1			
11	H.D (Trained)			112		5200-20200 + 2800			97				15		
12	L.D.C			24		5200-20200 + 2400			20				4		
13	Tracer			1		5200-20200 + 2400			1				-		
14	Driver-I			6		9300-34800 + 4200			6				-		
15	T.O-I			2		9300-34800 + 4200			2				-		
16	B.D.O-I			2		9300-34800 + 4200			2				-		
17	Driver-II			5		5200-20200 + 2400			5				-		
18	P.T.O			2		5200-20200 + 2400			1				1		
19	T.O-III			5		5200-20200 + 2400			5				-		
20	B.D.O-III			2		5200-20200 + 2400			-				2		
21	A.T.O			5		5200-20200 + 1800			2				3		
22	Peon (IV Grade)				62	4440-7440 + 1650				43				19	
	Total	21	108	166	62		21	90	141	43	0	18	25	19	1197.12

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 119 – Hort. & Veg. Crops.
 Sub-Head : (02) – Administration (P).

₹ in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.H.O	8				15600-39100 + 6600	8				-				179.00
2	S.D.H.O	3				15600-39100 + 5400	3				-				
3	H.E.O		10			9300-34800 + 4600		2				8			
4	Sr. H/D		1			9300-34800 + 4400		1				-			
5	Assistant		5			9300-34800 + 4400		4				1			
6	A.D.O			6		6200-20200 + 1800			4				2		
	Total	11	16	6	0		11	7	4	0	0	9	2	0	179.00
Total of Demand No. 32		40	145	217	68		40	117	184	46	0	28	33	22	1756.67

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation
 Sub-Major Head :
 Minor Head : 001-Direction & Administration
 Sub-Head : 001(01)-Direction (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No.of sanction posts				Scale of Pay/PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								78.20
2	Joint Director	1				15600-39100+7600	1								
3	ASCE	1				15600-39100+5400	1								
4	Assistant		4			9300-34800+4400		4							
5	S.C.Ranger		1			9300-34800+4400		1							
6	J.E.		1			9300-34800+4400		1							
7	UDC		1			9300-34800+4200		1							
8	Steno-II		1			9300-34800+4200		1							
9	Draftman			1		5200-20200+2800			1						
10	Driver			1		5200-20200+2400			1						
11	LDC			3		5200-20200+2400			3						
12	Handyman				1	4440-7440+1800				1					
13	Peon				2	4440-7440+1650				2					
	Total	3	8	5	3		3	8	5	3	0	0	0	0	78.20

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation

Sub-Major Head :

Minor Head : 001-Direction & Administration

Sub-Head : 001(01)-Direction (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (Plan)	1				15600-39100+6600	1								
2	DSCE	1					1								
3	DSCO	8				15600-39100+6600	6				2				
4	Superintendent	1				15600-39100+5400	1								
5	FAO	1				15600-39100+5400	1								
6	Research Officer	1				15600-39100+5400	-				1				
7	ASCE	2				15600-39100+5400	2								
8	ASCO		10			9300-34800+4600		8				2			
9	Hostel Supdt.		1			9300-34800+4600	-					1			
10	Survey Asstt.		1			9300-34800+4600						1			
11	Carto Asstt.		1			9300+34800+4600						1			
12	Asstt.		11			9300-34800+4400		8				3			
13	J.E.		2			9300-34800+4400		2							
14	Foreman		1			9300-34800+4400		1							
15	S.C.Ranger		28			9300-34800+4400		11				17			
16	Steno-II		1			9300-34800+4400		1							
17	UDC		27			9300-34800+4200		22				5			
18	Overseer		5			9300-34800+4200						5			
19	LDC			26		5200-20200+2400			20				6		
20	Dy.Ranger			28		5200-20200+2800			20				8		
21	SCD			75		5200-20200+2400			74				1		
22	Surveyor			7		5200-20200+2800			5				2		
23	Driver			15		9300-34800+4200			8				7		
24	Driver			2		5200-20200+2400			2						
25	Cinema Opr.			1		5200-20200+2400			1						
26	Duftry			1		5200-20200+1800							1		
27	SCFW			117		5200-20200+1800			76				41		
	Total	15	88	272	0		12	53	206	0	3	35	66	0	1080.50

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation
 Sub-Major Head :
 Minor Head : 001-Direction & Administration
 Sub-Head : 001(02) - Administration (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No.of sanction posts				Scale of Pay/PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Peon				25	4440-7440+1650				20				5	
2	Chowkidar				14	4440-7440+1650				10				4	
3	Dak Runner				6	5200-2020+1800				3				3	
4	Handyman				6	5200-20200+1800				4				2	
5	Sweeper				4	4440-7440+1650				1				3	
6	SCFM				37	4440-7440+1650				29				8	
	Total	0	0	0	92		0	0	0	67	0	0	0	25	
Total of Demand No. 33		18	96	279	97		15	61	213	72	3	35	66	25	1169.50

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 1 - Direction & Administration
 MINOR HEAD: 001(01) - Direction (N/P)
 SUB-HEAD: 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000/- GP-8700/-	1								
2	Jt. Director	1				37400-67000/- GP-7600/-	1								
3	Dy. Director	1				15600-39100/- GP-6600/-	1								
4	Dy. Director (Acct.)	1				-do-	1								
5	Dy. Director (Planning)	1				-do-	1								
6	Superintendent	1				15600-39100/- GP-5400/-	1								
7	Assistant Engineer	1				-do-	1								
8	Assistant		6			9300-34800/- GP-4400/-		6							
9	Junior Engineer		2			-do-		2							
10	Steno Grade-II		1			-do-						1			
11	U.D.C.		3			9300-34800/- GP-4200/-		3							
12	Steno-III		1			-do-		1							
13	Artist		1			-do-						1			
14	Dozer Operator			1		5200-20200/- GP-2400/-							1		
15	Driver-I			4		9300-34800/- GP-4200/-			4						
16	T/S.A.			1		5200-20200/- GP-2800/-			1						
17	L.D.C.			3		5200-20200/- GP-2400/-			3						
18	Driver Grade-II			1		-do-			1						
19	Duftry			1		5200-20200/- GP-1900/-							1		
20	IV-Grade				5	4440-7440/- GP-1650				5					
	Total	7	14	11	5		7	12	9	5	0	2	2	0	120.50

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 1 - Direction & Administration
 MINOR HEAD: 001(02) - Administration (N/P)
 SUB-HEAD: 001(02)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District A.H. & Vety Officer	7				15600+39100/- GP. 6600/-	7								
2	Sub-Divisional A.H. & Vety Officer	3				15600+39100/- GP. 6100/-	3								
3	Sub-Divisional A.H. & Vety Officer (Sadar)	3				-do-	3								
4	Livestock Superintendent		1			9300-34800/- GP. 4600/-		1							
5	P.I.		3			9300-34800/- GP. 4400/-		3							
6	Head Assistant		3			-do-		3							
7	U.D.C.		21			9300-34800/- GP. 4200/-		21							
8	Veterinary Supervisor		5			9300-34800/- GP. 4200		3				2			
9	Driver Grade-I			2		-do-			2						
10	L.D.C.			18		5200-20200/- GP. 2400/-			11				7		
11	Driver Grade-II			3		-do-			1				2		
12	Driver Grade-III			2		5200-20200/- GP. 1900			1				1		
13	IV-Grade				21	5200-20200/- GP. 1650/-				16				5	
14	IV-Grade				18	4440-7440/- GP. 1650/-				12				6	
	Total	13	33	25	39		13	31	15	28	0	2	10	11	396.30

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 101 - Vety Services & Animal Health
 MINOR HEAD: 101(01) - Hospital & Dispensary (N/P)
 SUB-HEAD: 101(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	2				15600-39100/- GP.	2								
2	Sr. Veterinary Officer(D.I)	4				15600-39100/- GP.	4								
3	Veterinary Officer (V.O.)	33				15600-39100/- GP.	31				2				
4	Junior Extension Officer		1			9300-34800/- GP. 4400/-		1							
5	Laboratory Technician		1			-do-						1			
6	Veterinary Supervisor		17			9300-34800/- GP. 4200/-		9				8			
7	Veterinary Supervisor		1			-do-						1			
8	Driver Grade-I			5		-do-			5						
9	V.F.A.			121		5200-20200/- GP. 2400/-			113				8		
10	Rider Cowboy			3		-do-			3						
11	Electrician			1		-do-			1						
12	Driver Grade-II			2		-do-			2						
13	Driver Grade-III			1		5200-20200/- GP. 1900/-			1						
14	Handyman				2	5200-20200/- GP. 1650/-				1				1	
15	IV-Grade				94	-do-				62				32	
16	IV-Grade				35	4440-7440/- GP. 1650/-				30				5	
	Total	39	20	133	131	0	37	10	125	93	2	10	8	38	1106.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 102 - Cattle Development
 MINOR HEAD: 102(01) - Cattle Development (N/P)
 SUB-HEAD: 102(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager(Thenzawl)	1				15600-39100/- GP.	1								
2	Assistant General Manager, Mampui	1				15600-39100/- GP. 6100/-	1								
3	Sr. Veterinary Officer	1				-do-	1								
4	Veterinary Officer	1				15600-3900/- GP. 5400/-	1								
5	Manager, CBF, Saiha	1				-do-	1								
6	Junior manager		5			9300-34800/- GP. 4400/-		5							
7	Assistant		1			-do-		1							
8	UDC		2			9300-34800/- GP. 4200/-		2							
9	Veterinary Supervisor		4			-do-		2				2			
10	Veterinary Supervisor		1			-do-		1							
11	Driver Grade-I			2		-do-			1						
12	LDC			4		5200-20200/- GP. 2400/-			2			1			
13	VFA			10		-do-			10						
14	Rider Cowboy			2		-do-			2				2		
15	Operator / Mechanic			1		-do-			1						
16	Mason				1	5200-20200/- GP. 1650/-				1					
17	IV-Grade				4	-do-				3				1	
18	Cattle Attendant				3	-do-				3					
19	Bull Attendant				2	-do-				2					
20	IV-Grade				5	4440-7440/- GP. 1650/-				4				1	
21	Handyman				1	-do-								1	
	Total	5	13	19	16	0	5	11	16	13	0	3	2	3	249.40

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 101 - Vety Services & Animal Health
 MINOR HEAD: 101(02) - Control of Animal Diseases (N/P)
 SUB-HEAD: 101(02)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Epidemiology)	1				15600-39100/- GP.	1								24.20
2	Veterinary Officer(D.I Lab.)	1				15600-39100/- GP.	1								
3	Steno Grade-III		1			9300-34800/- GP. 4200/-		1							
	Total	2	1	0	0		2	1	0	0	0	0	0	0	24.20

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 103 - Poultry Development
 MINOR HEAD: 103(01) - Poultry Development (N/P)
 SUB-HEAD: 103(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager(RBCF Tanhril)	1				15600-34800/- GP.	1								161.30
2	Manager	2				15600-34800/- GP.	2								
3	Junior Manager		3			9300-34800/- GP. 4400/-		2			1				
4	UDC		1			9300-34800/- GP. 4200/-		1							
5	Veterinary Supervisor		4			-do-		4							
6	Driver Grade-I			1		-do-			1						
7	LDC			2		5200-20200/- GP. 2400/-			2						
8	VFA			10		-do-			8				2		
9	Rider Cowboy			1		-do-			1						
10	Plant Operator			1		-do-			1						
11	Driver-II			1		-do-			1						
12	Poultry Attendant				8	5200-20200/- GP. 1650/-				8					
13	IV-Grade				3	-do-				3					
14	IV Grade				10	4440-7440/- GP. 1650/-				6				4	
	Total	3	8	16	21		3	7	14	17	1	0	2	4	161.30

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 105 - Piggery Development
 MINOR HEAD: 105 (01) - Piggery Development (N/P)
 SUB-HEAD: 105 (01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager (Selesih)	1				15600-39100/- GP.	1								
2	Sr. Vety Officer (L&PD)	1				15600-39100/- GP.	1								
3	Veterinary Officer (V.O)	2				15600-39100/- GP.	1				1				
4	Manager Piggery Farm	2				-do-	1				1				
5	Junior Manager		1			9300-34800/- GP. 4400/-		1							
6	Assistant (H/A)		1			-do-		1							
7	UDC		2			9300-34800/- GP. 4200/-		2							
8	Veterinary Supervisor		4			-do-		3				1			
9	LDC			2		5200-20200/- GP. 2400/-			2						
10	VFA			16		-do-			12				4		
11	Operator / Mechanic			1		-do-			1						
12	Driver Grade-III			1		5200-20200/- GP. 1900/-							1		
13	Pig Attendant				5	5200-20200/- GP. 1650/-				4				1	
14	IV-Grade				2	-do-				2					
15	IV- Grade				7	4440-7440/- GP. 1650/-				7					
	Total	6	8	20	14		4	7	15	13	2	1	5	1	194.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
 SUB-HEAD: 107 - Feed & Fodder Development
 MINOR HEAD: 107(01) - Feed & Fodder Development (N/P)
 SUB-HEAD: 107(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Feed & Fodder Dev.)	1				15600-34800/- GP. 6600	1								
2	FDO Thenzawl	1				15600-34800/- GP. 6100	1								
3	Sr. Vety. Officer Feed Mill Selesih	1				15600-34800/- GP. 6100	1								
4	Manager Fodder Seed Farm	1				15600-34800/- GP. 5400	1								
5	Junior Farm Manager		3			9300-34800/- GP. 4400		2				1			
6	UDC		1			9300-34800/- GP. 4200		1							
7	Veterinary Supervisor		4			-do-		2				2			
8	Veterinary Supervisor		1			-do-						1			
9	Driver Grade-I			2		-do-			2						
10	LDC			2		5200-20200/- GP. 2400/-			1				1		
11	Tractor Operator			2		-do-			2						
12	Electrician			2		-do-			2						
13	Tiller Operator			2		-do-							2		
14	VFA			3		-do-			1				2		
15	Operator / Mechanic			1		-do-			1						
16	Handyman				1	4440-7440/- GP. 1650/-								1	
17	IV Grade				8	-do-				7				1	
	Total	4	9	14	9		4	5	9	7	0	4	5	2	108.80

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
SUB-HEAD: 109 - Vety Education Research & Training
MINOR HEAD: 109(01) - Vety Education Research & Training (N/P)
SUB-HEAD: 109(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal , School of Vety Sc. & A.H.	1				15600-34800/- GP. 6600	1								34.85
2	Instructor, School of Vety Sc. & A.H.	2				15600-34800/- GP. 6100	2								
	Total	3	0	0	0		3	0	0	0	0	0	0	0	34.85

MAJOR HEAD: 2403 - Animal Husbandry
SUB-HEAD: 113 - Information & Statistics
MINOR HEAD: 113(01) - Information (N/P)
SUB-HEAD: 113(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Veterinary Officer (Vety. Extn.)	1				15600-39100/- GP.	1								30.00
2	UDC		1			9300-34800/- GP. 4200/-		1							
3	Driver Grade-I			1		-do-			1						
4	Cinema Operator			1		5200-20200/- GP. 2400/-			1						
5	IV-Grade				1	5200-20200/- GP. 1650/-				1					
6	IV-Grade				1	4440-7440/- GP. 1650/-				1					
	Total	1	1	2	2		1	1	2	2	0	0	0	0	30.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2403 - Animal Husbandry
SUB-HEAD: 800 - Other Expenditure
MINOR HEAD: 800(01) - Biogas Development (N/P)
SUB-HEAD: 800(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director(Biogas)	1				15600-39100/- GP.	1								30.90
2	Junior Engineer		3			9300-34800/- GP. 4400/-		3							
3	T/SA			1		5200-20200/- GP. 2800/-			1						
4	Mason				4	5200-20200/- GP. 1650/-				4					
	Total	1	3	1	4		1	3	1	4	0	0	0	0	30.90

DEMAND NO. 34 - AH & VETY

MAJOR HEAD: 2404 - Dairy Development
SUB-HEAD: 102 - Cattle & Dairy Development
MINOR HEAD: 102(01) - Dairy Development (N/P)
SUB-HEAD: 102(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Dairy Dev.)	1				15600-34800/- GP 6600	1								
2	Sr. Veterinary Officer (Dairy Dev)	1				15600-34800/- GP 6100	1								
3	Assistant		1			9300-34800/- GP. 4400		1							
4	UDC		1			9300-34800/- GP. 4200		1							
5	Driver Grade-I			2		-do-			2						
6	LDC			2		5200-20200/- GP. 2400			2						
7	Plant Operator			1		-do-			1						
8	Driver Grade-II			1		-do-			1						
9	Driver Grade-III			1		5200-20200/- GP. 1900			1						
10	Handyman				4	5200-20200/- GP. 1650				2				2	
11	IV-Grade				6	-do-				6					
12	IV-GRade				2	4440-7440/- GP. 1650/-				2					
	Total	2	2	7	12		2	2	7	10	0	0	0	2	102.70
Total of Non-Plan		86	112	248	253	0	82	90	213	192	5	22	34	61	2558.95

DEMAND NO. 34 - AH & VETY

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 001(01) - Direction & Administration
 Minor Head: - Direction (Plan)
 Sub-Head: 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	L.S		1			9300-34800/- GP=4600		1							13.38
2	Computer Operator		1			9300-34800/- GP=4400		1							
	Total	0	2	0	0		0	2	0	0	0	0	0	0	13.38

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 1 - Direction & Administration
 Minor Head: 001(02) - Administration (Plan)
 Sub-Head: 001(02)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600-39100/- GP=7600	1								83.40
2	D.V.O, DD(A)	2				15600-39100/- GP=6600	2								
3	L.S		4			9300-34800/-GP=4600		4							
4	Assistant		7			9300-34800/-GP=4400		5				2			
5	U.D.C		1			9300-34800/-GP=4200		1							
6	Steno Grade -III		1			-do-		1							
7	L.D.C			2		5200-20200/-GP=2400			2						
8	IV-Grade				4	4440-7440/-GP=1650				4					
	Total	3	13	2	4		3	11	2	4	0	2	0	0	83.40

DEMAND NO. 34 - AH & VETY

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 101 - Vety. Services & A.H
 Minor Head: 101(01) - Hospital & Dispensary (Plan)
 Sub-Head: 101(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Vety. Officer(Sr.V.O)	2				15600-39100/-GP=6100	2								118.80
2	Veterinary Officer (V.O)	12				15600-39100/-GP=5400	10				2				
3	V.O (Meat Inspector)	2				-do-	2								
4	A.E (Mech.)	1				-do-	1								
5	V.F.A			3		5200-20200/-GP=2400			3						
6	IV-Grade				10	5200-20200/-GP=1650				10					
	Total	17	0	3	10		15	0	3	10	2	0	0	0	118.80

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 101 - Vety. Services & A.H
 Minor Head: 101(03) - Rinderpest Eradication Prog. (Plan)
 Sub-Head: 101(03)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (REP)	1				15600-39100 + 6600	1								81.00
2	Vety. Officer (Diseases Surveillance)	5				15600-39100 + 5400	5								
3	Veterinary Officer	1				-do-	-				1				
4	Veterinary Supervisor			2		9300-34800 + 4200						2			
5	Driver Grade -I			1		9300-34800 + 4200			1						
6	L.D.C			1		5200-20200 + 2400			1						
7	VFA			7		-do-			5				2		
8	IV-Grade				4	5200-20200 +1650				4					
	Total	7	0	11	4		6	0	7	4	1	2	2	0	81.00

DEMAND NO. 34 - AH & VETY

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 102 - Cattle Development
 Minor Head: 102(01) - Cattle Development (Plan)
 Sub-Head: 102(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager, CBF	2				15600-39100/-GP=5400	2								21.00
2	L.S		2			9300-34800/-GP=4600		2							
3	VFA			2		5200-20200/-GP=2400			2						
	Total	2	2	2	0		2	2	2	0	0	0	0	0	21.00

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 109 - Vety. Edn. Research & Trg.
 Minor Head: 109(01) - Vety. Edn. Research & Trg. (Plan)
 Sub-Head: 109(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Veterinary Officer	1				15600-39100/-GP=5400/-	1								41.40
2	H.A		1			9300-34800 + 4400		-				1			
3	UDC		1			9300-34800 + 4200		1							
4	Driver Grade -I			1		9300-34800/-GP=4200/-			1						
5	LDC			2		5200-20200/-GP=2400/-			2						
5	Chowkider				2	4400-7440/-GP=1650/-				2					
	Total	1	2	3	2	0	1	1	3	2	0	1	0	0	41.40

DEMAND NO. 34 - AH & VETY

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 113 - Information & Statistics
 Minor Head: 113(01) - Information & Statistics (Plan)
 Sub-Head: 113(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (Vety Extn.)	1				15600-39100/-GP=6600/-	1								11.35
	Total	1	0	0	0		1	0	0	0	0	0	0	0	11.35

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 800 - Other Expenditure
 Minor Head: 800(01) - Biogas Dev. (Plan)
 Sub-Head: 800(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			9300-34800/-GP=4200/-		1							6.86
2	Driver			1		5200-20200/-GP=2400/-							1		
	Total	0	1	1	0		0	1	0	0	0	0	1	0	6.86

DEMAND NO. 34 - AH & VETY

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 105 - Piggery Development
 Minor Head: 105(01) - Piggery Development (Plan)
 Sub-Head: 105(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	V.O (L&PD)	1				15600-34800 + 5400	1								7.37
	Total	1	0	0	0		1	0	0	0	0	0	0	0	7.37

Major Head: 2404 - Dairy Development
 Sub-Major Head: 102 - Cattle & Dairy Development
 Minor Head: 102(01) - Dairy Development (Plan)
 Sub-Head: 102(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (LH)	1				15600-39100/-GP=7600/-	1								6.10
	Total	1	0	0	0		1	0	0	0	0	0	0	0	6.10
Total of Plan		33	20	22	20		30	17	17	20	3	5	3	0	390.66

DEMAND NO. 34 - AH & VETY

Major Head: 2403 - Animal Husbandry
 Sub-Major Head: 113 - Administrative Investigation & Statistics
 Minor Head: 113(02) - Sample Survey (CSS)
 Sub-Head: 113(02)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director Livestock Statistics	1				15600-39100/- G.P =	1								
2	Research Officer	1				15600-39100/- G.P =	1								
3	Statistical Officer		1			9300-34800/- G.P =						1			
4	Inspector of Statistics		1			9300-34800/- G.P =		1							
5	Inspector of Statistics (Hqrs.)		1			9300-34800/- G.P =		1							
6	Inspector of Statistics (Field)		1			9300-34800/- G.P =		1							
7	Data Entry Operator			2		5200-20200/- GP=2800/-			2						
8	Sub-Inspector of Statistics			1		5200-20200/- GP=2800/-			1						
9	Field Assistant			19		5200-20200/- GP=2400/-			19						
	TOTAL	2	4	22	0		2	3	22	0	0	1	0	0	20.00
Total of Demand No. 34		121	136	292	273		114	110	252	212	8	28	37	61	2969.61

DEMAND NO. 34 - AH & VETY (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	Name of Post	PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Vety Officer	15600-39100/GP-5400	1	-	-	-	
2	Junior Engineer	9300-34800/GP-4400	-	2			
	TOTAL		1	2	-	-	

MUSTER ROLL

Sl. No.	Name of Post	PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-I	₹ 300/- per day			1		
2	Skilled-II	₹ 240/- per day			54		
3	Semi Skilled	₹ 190/- per day				18	
4	Unskilled	₹ 170/- per day				387	
	Total				55	405	

DEMAND NO. 35 - FISHERIES

Major Head : 2405 – Fisheries
 Sub-Major Head : 001 – Direction & Administration
 Minor Head : 001(01) – Direction (NON-PLAN)
 Sub-Head : 001(01)(01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Scale of pay/PB+ Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15,600-39,100+7600/-	1								
2	Dy. Director	1				15,600-39,100+6600/-	1								
3	Asst. Director	1				15,600-39,100+5400/-	1								
4	Superintendent	1				15,600-39,100+5400/-	1								
5	FEO		7			9300-34,800+4600/-		5				2			
6	Assistant/Acctt.		3			9300-34,800+4400/-		3							
7	JE		1			9300-34,800+4400/-		1							
8	UDC		2			9300-34,800+4200/-		2							
9	Steno-III		1			9300-34,800+4200/-		1							
10	LDC/Typist			3		5200-20,200+2400/-			2				1		
11	Driver-I			2		9300-34,800+4200/-			2						
12	Driver-III			1		5200-20,200+1900/-			1						
13	P.O			1		5200-20,200+2400			1						
14	IV Grade				3	4440-7440+1650/-				3					
	Total	4	14	7	3		4	12	6	3	0	2	1	0	129.45

DEMAND NO. 35 - FISHERIES

Major Head : 2405 – Fisheries
 Sub-Major Head : 001 – Direction & Administration
 Minor Head : 001(02) – Administration (NON-PLAN)
 Sub-Head : 001(02)(01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Scale of pay/PB+ Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DFDO	5				15,600-39,100+5400/-	5								
2	FEO		9			9300-34,800+4600/-		6				3			
3	AFO		16			9300-34,800+4200/-		16							
4	UDC		6			9300=34,800+4200/-		5					1		
5	LDC/Typist			4		5200-20,200+2400/-			3				1		
6	FD			32		5200-20,200+2400/-			30				2		
7	Driver – I			1		9300-34,800+4200/-			1						
8	Driver – II			1		5200-20,200+2400/-			1						
9	PPO				2	4440-7440+1650/-				2					
10	IV Grade				19	4440-7440+1650/-				14				5	
11	Fisherman				6	4440-7440+1650/-				6					
	Total	5	31	38	27		5	27	35	22	0	3	4	5	341.55

DEMAND NO. 35 - FISHERIES

Major Head : 2405 – Fisheries
 Sub-Major Head : 001 – Direction & Administration
 Minor Head : 001(01) – Direction(PLAN)
 Sub-Head : 001(01)(01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Scale of pay/PB+ Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37,400-67,000+8700/-					1				7.00
	Total	1									1				7.00

Major Head : 2405 – Fisheries
 Sub-Major Head : 001 – Direction & Administration
 Minor Head : 001(02) – Administration (PLAN)
 Sub-Head : 001(02)(01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Scale of pay/PB+ Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DFDO	3				15,600-39,100+5400/-	3								20.00
2	JE		1			9300-34,800+4400/-						1			
3	Head Assistant		2			9300-34,800+4400/-		2							
4	FEO		3			9300-34,800+4600/-						3			
5	AFO		3			9300-34,800+4200/-						3			
6	LDC/Typist			2		5200-20,200+2400/-							2		
7	FD			6		5200-20,200+2400/-							6		
8	IV Grade				3	4440-7440+1650/-								3	
	Total	3	9	8	3		3	2	0	0	0	7	8	3	20.00

DEMAND NO. 35 - FISHERIES

Major Head : 2405 – Fisheries
Sub-Major Head : 101 – Inland Fisheries
Minor Head : 101(05) – Dev.of Inland Fisheries/CSS
Sub-Head : 101(05)(01) – Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Scale of pay/PB+ Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Stats)	1				15,600-39,100+5400/-	1								
2	Tech. Assistant		1			9300-34,800+4400/-		1							
3	Investigator		2			9300-34,800+4200/-		2							
	Total	1	3				1	3							
Total of Demand No. 35		14	57	53	33	0	13	44	41	25	1	12	13	8	498.00

DEMAND NO. 35 - FISHERIES (CONTRACT, CO-TERMINUS & MR)**CONTRACT**

Sl. No.	Name of post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	FEO	9300-34,800+4600/-		1			
2	LDC	5200-20,200+2400/-			3		
3	FD	5200-20,200+2400/-			3		
	TOTAL:-			1	6		

CONTRACT CO-TERMINUS (CSS)

Sl. No.	Name of post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Dy. Director(Stats)	15,600-39,100+5400/-	1				
2	Tech. Assistant	9300-34,800+4400/-		1			
3	Investigator	9300-34,800+4200/-		2			
	TOTAL:-		1	3			

(MUSTER ROLL)

Sl. No.	Name of post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC/Typist	240/day			8		
2	Data Entry Operator	240/day			1		
3	Ref. Technician	240/day			3		
4	FD	240/day			2		
5	Driver	240/day			4		
6	IV Grade	170/day			-	9	
	TOTAL:-				18	9	

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and WildLife

SUB MAJOR HEAD: 01-Forestry

MINOR HEAD : 001 - Direction & Administration

SUB-HEAD:(01) - Direction (NON-PLAN)

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P.C.C.F.	1				75500-80000	1				0				1177.83
2	A.PCCF	1				37400-67000+10000	1				0				
3	CCF(P&D)	1				37400-67000+10000	1				0				
4	CCF(Admn)	1				37400-67000+10000	1				0				
5	DD(Admn)	1				15600-39100+6600	1				0				
6	DD (Acct)	1				15600-39100+6600	1				0				
7	D.F.O	4				15600-39100+6600	4				0				
8	Orchidiologist	1				15600-39100+6600	1				0				
9	A.C.F	20				15600-39100+5400	11				9				
10	Supdt.	2				15600-39100+5400	2				0				
11	Res. Offr.	1				15600-39100+5400	1				0				
12	Steno-I	1				15600-39100+5400	1				0				
13	Asst. Auditor		2			9300-34800+4400		2				0			
14	Inst. of Stat.		3			9300-34800+4400		3				0			
15	Steno-II		1			9300-34800+4400		1				0			
16	Assistant		20			9300-34800+4400		18				2			
17	F.R		10			9300-34800+4400		9				1			
18	J.E		3			9300-34800+4400		1				2			
19	Dy.Ranger		10			9300-34800+4200		8				2			

DEMAND NO. 36 - ENVIRONMENT & FOREST

20	Pub. Asst.		1			9300-34800+4200		1				0			
21	U.D.C		50			9300-34800+4200		47				3			
22	R. Asst.		4			9300-34800+4200		3				1			
23	Steno-III		4			9300-34800+4200		2				2			
24	Driver-I		9			9300-34800+4200		9				0			
25	Lab.Asst,		1			9300-34800+4200		1				0			
26	Draftsman			7		5200-20200+2800			3				4		
27	Forester			40		5200-20200+2400			31				9		
28	L.D.C			31		5200-20200+2400			25				6		
29	Driver-II			3		5200-20200+2400			3				0		
30	PTI			1		5200-20200+2400			1				0		
31	Cin. Optr			6		5200-20200+2400			0				6		
32	Driver-III			9		5200-20200+1900			2				7		
33	F/Guard			45		5200-20200+1800			45				0		
34	Dyuftry			1		5200-20200+1800			0				1		
35	Head Const.			8		5200-20200+1800			7				1		
36	D.Runner				5	5200-20200+1650				3				2	
37	Forest Const.				40	5200-20200+1650				26				14	
38	Peon-I				18	5200-20200+1650				18				0	
39	Chowkider-I				7	5200-20200+1650				7				0	
40	Peon				21	4440-7440+1650				17				4	
41	C.Follower				10	4440-7440+1650				4				6	
42	Sweeper				4	4440-7440+1650				1				3	
43	P.Mali				1	4440-7440+1651				1				0	
44	Chowkider				5	4440-7440+1650				5				0	
	Total	35	118	151	111		26	105	117	82	9	13	34	29	1177.83

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD: 01-Forestry

MINOR HEAD : 001 - Direction & Administration

SUB-HEAD:(02) - Administration Non-Plan

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.F	1				37400-67000+8900	1				0				
2	C.F	1				37400-67000+8900	1				0				
3	D.F.O/DCF	10				15600-39100+7600	2				8				
4	D.F.O	2				15600-39100+6600	2				0				
5	A.C.F	8				15600-39100+5400	1				7				
6	A.C.F.(IFS),	5				15600-39100+5400	3				2				
7	Supdt.	1				15600-39100+5400	1				0				
8	V.A.S.	2				15600-39100+5400	1				1				
9	Botanist	1				15600-39100+5400					1				
10	Steno-I	1				15600-39100+5400	1				0				
11	Draftman-1		1			9300-34800+4400		1				0			1832.49
12	Assistant		8			9300-34800+4400		6				2			
13	F.R		60			9300-34800+4400		44				16			
14	S.I.		1			9300-34800+4200		0				1			
15	Dy.Ranger		27			9300-34800+4200		25				2			
16	U.D.C		25			9300-34800+4200		16				9			
17	Steno-III		3			9300-34800+4200		1				2			
18	Driver-I		6			9300-34800+4200		6				0			
19	Surveyor			20		5200-20200+2800			1				19		
20	Forester			187		5200-20200+2400			136				51		
21	L.D.C			25		5200-20200+2400			18				7		

DEMAND NO. 36 - ENVIRONMENT & FOREST

22	Driver-II			2		5200-20200+2400			2				0		
23	Cin. Optr			6		5200-20200+2400							6		
24	Driver-III			1		5200-20200+1900			1				0		
25	D/Rider			1		5200-20200+1900			1				0		
26	F/Guard			352		5200-20200+1800			266				86		
27	V.F.A			3		5200-20200+1800			0				3		
28	Peon-I				6	5200-20200+1650				6				0	
29	Chowkider-I				10	5200-20200+1650				10				0	
30	Sweeper-I				2	5200-20200+1650				2				0	
31	A/Feeder				3	4440-7440+1650				2				1	
32	Peon				9	4440-7440+1650				6				3	
33	Sweeper				2	4440-7440+1650				2				0	
34	Chowkider				14	4440-7440+1650				14				0	
35	D/Runner				6	4440-7440+1650				6				0	
36	Handyman				3	4440-7440+1650				1				2	
37	P. Mali				14	4440-7440+1650				7				7	
38	Boatman				6	4440-7440+1650				2				4	
39	Chainman				12	4440-7440+1650				3				9	
40	Cook				3	4440-7440+1650				0				3	
41	P/L				5	4440-7440+1650				2				3	
	Total	32	131	597	95		13	99	425	63	19	32	172	32	1832.49

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB-MAJOR HEAD: 01 - Forestry

MINOR HEAD : 005 - Survey & Utilisation of Forests Resources

SUB-HEAD:(01) - Forest Resources NON-PLAN

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	FR		1			9300-34800+4400		1							13.19
2	U.D.C		1			9300-34800+4200		1							
3	Chainman			1		4440-7440+1650			1						
	Total	0	2	1	0		0	2	1	0	0	0	0	0	13.19

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD : 01 - Forestry

MINOR HEAD : 005 - Survey & Utilisation of Forests Resources

SUB-HEAD:(02) - WPO NON-PLAN

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	W.P.O.	1				15600-39100+8700	1								75.41
2	Assistant		1			9300-34800+4400		1							
3	FR		1			9300-34800+4400		1							
4	Dy.Ranger		1			9300-34800+4200		1							
5	U.D.C		1			9300-34800+4200		1							
6	Draftman-II			1		5200-20200+2800			1						
7	Surveyor			1		5200-20200+2800			1						
8	L.D.C			3		5200-20200+2400			3						
9	Driver-II			1		5200-20200+2400			1						
10	F/Guard			9		5200-20200+1800			9						
11	Peon-I				2	5200-20200+1650				2					
12	Peon				1	4440-7440+1650				1					
	Total	1	4	15	3		1	4	15	3	0	0	0	0	75.41

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB-MAJOR HEAD : 01 - Forestry

MINOR HEAD : 003 - Education & Training

SUB-HEAD:(01) - Training of Forests Personnel

NON-PLAN

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.F.O	1				15600-39100+6600	1								78.46
2	F.R		2			9300-34800+4400		2							
3	U.D.C		3			9300-34800+4200		3							
4	L.D.C			1		5200-20200+2400			1						
5	Cin. Optr			1		5200-20200+2400			1						
6	P.T.I			1		5200-20200+2400			1						
7	Forester			2		5200-20200+2400			2						
8	F/Guard			4		5200-20200+1800			4						
9	Peon-I				1	5200-20200+1650				1					
10	Sweeper-I				1	5200-20200+1650				1					
11	A/Feeder				1	4440-7440+1650				1					
12	Peon				1	4440-7440+1650				1					
13	Sweeper				1	4440-7440+1650				1					
14	Chowkider				1	4440-7440+1650				1					
15	Conductor				1	4440-7440+1650				1					
16	Cook				1	4440-7440+1650				1					
	Total	1	5	9	8		1	5	9	8	0	0	0	0	78.46

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB-MAJOR HEAD ; 01 - Forestry

MINOR HEAD : 003 - Education & Training

SUB-HEAD: (02) - Extension NON-PLAN

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.F.O	1				15600-39100+6600	1								44.30
2	Draftman-1		1			9300-34800+4400		1							
3	Assistant		1			9300-34800+4400		1							
4	F.R		1			9300-34800+4400		1							
5	U.D.C		1			9300-34800+4200		1							
6	Forester			3		5200-20200+2400			3						
7	L.D.C			1		5200-20200+2400			1						
8	F/Guard			2		5200-20200+1800			2						
9	Peon				1	4440-7440+1650				1					
	Total	1	4	6	1		1	4	6	1	0	0	0	0	44.30

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD - 02 - Environmental Forestry & Wildlife

MINOR HEAD : 110 - Wildlife Preservation

SUB-HEAD: (01) - Preservation of Wildlife NON-PLAN

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.F	1				37400-67000+8900	1								136.85
2	D.F.O	1				15600-39100+6600	1								
3	A.C.F	1				15600-39100+5400	1								
4	Assistant		1			9300-34800+4400		1							
5	F.R		3			9300-34800+4400		3							
6	Dy.Ranger		1			9300-34800+4200		1							
7	U.D.C		4			9300-34800+4200		4							
8	Draftman-II			1		5200-20200+2800			1						
9	Surveyor			1		5200-20200+2800			1						
10	Forester			7		5200-20200+2400			7						
11	L.D.C			5		5200-20200+2400			5						
12	F/Guard			5		5200-20200+1800			5						
13	Peon-I				1	5200-20200+1650				1					
	Total	3	9	19	1		3	9	19	1	0	0	0	0	136.85

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD: 01-Forestry

MINOR HEAD : 001 - Direction & Administration

SUB-HEAD:(01) - Direction PLAN

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CWLW	1				37400-67000+10000	1								64.69
2	C.F	2				37400-67000+8900	2								
3	DCF	1				15600-39100+6600	1								
4	A.C.F	2				15600-39100+5400	2								
5	Comp. Opr.		1			9300-34800+4400		1							
	Total	6	1	0	0		6	1	0	0	0	0	0	0	64.69
Total of Demand No. 36		79	274	798	219		51	229	592	158	28	45	206	61	3423.22

DEMAND NO. 36 - ENVIRONMENT & FOREST (MR & CONTRACT)**MUSTER ROLL**

Sl No.	Name of Post	No. of Post	
1	2	3	4
1	Skilled - II	33	240/- per day
2	Semi-skilled	10	190/- per day
3	Unskilled	158	170/- per day
	Total:	201	

CONTRACT

Sl No.	Name of Post	No. of Post	Pay Band + GP (Fixed) (9300-34800+4200)
1	UDC	1	13,500/- (P.M)
	Total:	1	

	GRAND TOTAL	202	
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DEMAND NO. 37 - COOPERATION

Major Head: 2425 - Cooperation
 Sub-Major Head: 001 - Direction & Administration
 Minor Head: 001(01) - Direction (Non-Plan)
 Sub-Head: 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.C.S.	1				15600-39100 + 6600									
2	Addl.RCS	1				37400-67000 + 8700	1								
3	J.R.C.S.	1				15600-39100 + 7600	1								
4	D.R.C.S.	3				15600-39100 + 6600	3								
5	A.R.C.S	6				15600-39100 + 5400	5				1				
6	Superintendent	1				15600-39100 + 5400	1								
7	Accountant		2			9300-34800 + 4400		1				1			
8	Assistant		9			9300-34800 + 4400		8				1			
9	S.I.C.S		5			9300-34800 + 4400		3				2			
10	J.E.		1			9300-34800 + 4400		1							
11	Steno Gr-II		1			9300-34800 + 4400		1							
12	U.D.C.		9			9300-34800 + 4200		8				1			
13	Steno Gr-III		1			9300-34800 + 4200		1				1			
14	J.I.C.S		3			9300-34800 + 4200		3							
15	Driver - I			7		9300-34800 + 4200			6				1		
16	Driver - II			5		5200-20200 + 2400			4				1		
16	L.D.C.			8		5200-20200 + 2400			4				4		
17	Duftry				1	5200-20200 + 1900									1
18	Peon				20	4400-7440 + 1650					11				9
19	Chowkidar				1	4400-7440 + 1650					1				
20	Sweeper				1	4400-7440 + 1650					1				
	Total	13	31	20	23		11	26	14	13	1	6	6	10	345.20

DEMAND NO. 37 - COOPERATION

Major Head: 2425 - Cooperation

Sub-Major Head: 001 - Direction & Administration

Minor Head: 001(01) - Direction (Plan)

Sub-Head: 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.R.C.S.	1				15600-39100 + 6600	1								18.00
2	Steno Gr-III		1			9300-34800 + 4200						1			
3	L.D.C.			1		5200-20200 + 2400			1						
	Total	1	1	1	0		1	0	1	0	0	1	0	0	18.00

Major Head: 2425 - Cooperation

Sub-Major Head: 001 - Direction & Administration

Minor Head: 001(02) - Administration (Non-Plan)

Sub-Head: 001(02)(01) - Salary

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.R.C.S	4				15600-39100 + 5400	4								318.00
2	Head Assistant		4			9300-34800 + 4400		4							
3	S.I.C.S		13			9300-34800 + 4400		13							
4	U.D.C.		8			9300-34800 + 4200		7				1			
5	J.I.C.S		10			9300-34800 + 4200		8				2			
6	Driver - I			1		9300-34800 + 4200			1						
7	Driver - II			2		5200-20200 + 2400							2		
8	L.D.C.			12		5200-20200 + 2400			10				2		
9	Duftry				4	5200-20200 + 1900				2				2	
10	Process Server				3	5200-20200 + 1900				3					
11	Process Server				2	5200-20200 + 1800								2	
12	Peon				16	4400-7440 + 1650				15				1	
13	Chowkidar				4	4400-7440 + 1650				4					
14	Sweeper				2	4400-7440 + 1650				2					
	Total	4	35	15	31		4	32	11	26	0	3	4	5	318.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB4 37400-67000 + GP 8700	1								
2	Joint Director	1				PB3 15600-39100 + GP 7600	1								
3	Dy. Director	3				PB3 15600-39100 + GP 6600	3								
4	ERE	1				PB3 15600-39100 + GP 6600					1				
5	Asst. Director	1				PB3 15600-39100 + GP 5400	1								
6	Superintrendent	1				PB3 15600-39100 + GP 5400	1								
7	FAO	1				PB3 15600-39100 + GP 5400					1				
8	Vety Sergion	1				PB3 15600-39100 + GP 6100	1								
9	BDO	9				PB3 15600-39100 + GP 5400	9								
10	ARE	2				PB3 15600-39100 + GP 5400	1				1				
11	RPO	1				PB3 15600-39100 + GP 5400					1				
12	JPO	1				PB3 15600-39100 + GP 5400	1								
13	Sr Sceintific Officer	1				PB3 15600-39100 + GP 5400					1				
14	AEO/HEO		10			PB2 9300-38400 + GP 4600						10			
15	Prog.Co-Ordinator		1			PB2 9300-38400 + GP 4400						1			
16	JE		2			PB2 9300-38400 + GP 4400		2							
17	Assistant		7			PB2 9300-38400 + GP 4400		7							
18	Steno-I	1				PB3 15600-39100 + GP 5400					1				
20	UDC		6			PB2 9300-38400 + GP 4200		6							
21	LDC			48		PB1 5200-20200 + GP 2400			17				31		
22	Driver			6		PB1 5200-20200 + GP 1900			5				1		
23	Grade - IV				15	IS 4440-7440 + GP 1650				14				1	
	Total	25	26	54	15		19	15	22	14	6	11	32	1	307.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - Administration (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BDO	13				PB3 15600-39100 + GP 5400	13								328.90
2	Assistant		20			PB2 9300-38400 + GP 4400		12				8			
3	UDC		20			PB2 9300-38400 + GP 4200		12				8			
4	Driver			19		PB1 5200-20200 + GP 1900			16				3		
5	Grade - IV				71	IS 4440-7440 + GP 1650				52				19	
	Total	13	40	19	71		13	24	16	52	0	16	3	19	328.90

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction and Administration
 Sub Head : (02) - ARDP (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	APO	1				PB3 15600-39100 + GP 5400					1				175.00
2	Gram Sevika			40		PB1 5200-20200 + GP 2400			39				1		
3	Mukya Sevika		18			PB2 9300-38400 + GP 4200		18							
	Total	1	18	40				18	39		1		1		175.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Non-Plan)

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARE	2				PB3 15600-39100 + GP 5400					2				592.40
2	AEO/HEO		11			PB2 9300-38400 + GP 4600						11			
3	JE		20			PB2 9300-38400 + GP 4400		7				13			
4	IS		30			PB2 9300-38400 + GP 4400		20				10			
5	JEO(Vety)		20			PB2 9300-38400 + GP 4400		17				3			
6	EO(Forest)		14			PB2 9300-38400 + GP 4400						14			
7	Assistant		6			PB2 9300-38400 + GP 4400		5				1			
8	UDC		45			PB2 9300-38400 + GP 4200		33				12			
9	EO(Ind)		7			PB2 9300-38400 + GP 4200						7			
10	Steno - III		3			PB2 9300-38400 + GP 4200		1				2			
11	VLW			86		PB1 5200-20200 + GP 2800			83				3		
12	Tracer (DM - III)			2		PB1 5200-20200 + GP 2400			2						
13	Technician			2		PB1 5200-20200 + GP 2400							2		
14	LDC			13		PB1 5200-20200 + GP 2400			13						
15	VFA			10		PB1 5200-20200 + GP 2400							10		
16	Seri Demonstrator			10		PB1 5200-20200 + GP 2400							10		
17	Soil Demonstrator			5		PB1 5200-20200 + GP 2400							5		
18	D/Rider			1		PB1 5200-20200 + GP 1900			1						
19	Driver			11		PB1 5200-20200 + GP 1900			1				10		
20	Grade - IV				35	IS 4440-7440 + GP 1650				20				15	
	Total	2	156	140	35	0	0	83	100	20	2	73	40	15	592.40

₹ in lakh

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - SLMC & IA (Non-Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	1				15600 - 39100 + GP 7600	1								61.00
2	Statistical Officer	1				15600 - 39100 + GP 5400					1				
3	Account Officer	1				15600 - 39100 + GP 5400					1				
4	Accountant/Assistant		2			9300 - 38400 + GP 4400		1				1			
5	IS		3			9300 - 38400 + GP 4400		2				1			
6	Steno-III		1			9300 - 38400 + GP 4200		1							
7	UDC		1			9300 - 38400 + GP 4200		1							
8	LDC			3		5200 - 20200 + GP 2400			3						
9	Driver			2		9300 - 38400 + GP 1900			2						
10	Grade - IV				4	4440 - 7440 + GP 1650				3				1	
	Total	3	7	5	4		1	5	5	3	2	2	0	1	61.00
Total of Non-Plan		44	247	258	125		33	145	182	89	11	102	76	36	1464.30

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Plan)

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno - II		1			PB2 9300-38400 + GP 4400		1							8.00
2	Asst. Accountant		1			PB2 9300-38400 + GP 4200		1							
	Total	0	2	0	0		0	2	0	0	0	0	0	0	8.00

₹ in lakh

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Plan)

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BDO	4				PB3 15600-39100 + GP 5400	4								150.00
2	AEO/HEO		9			PB2 9300-38400 + GP 4600		1				8			
3	EO(Ind)		6			PB2 9300-38400 + GP 4200		2				4			
4	UDC		3			PB2 9300-38400 + GP 4200		3							
5	VLW			40		PB1 5200-20200 + GP 2800							40		
6	H/Mechanic		1			PB2 9300-38400 + GP 4200		1							
7	LDC			8		PB1 5200-20200 + GP 2400			7				1		
8	D/Rider			2		PB1 5200-20200 + GP 1900			1				1		
9	Driver			12		PB1 5200-20200 + GP 1900			12						
	Total	4	19	62	0		4	7	20	0		12	42	0	150.00

₹ in lakh

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction and Administration
 Sub Head : (02) - ARDP (Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	APO	2				PB3 15600-39100 + GP 5400	1				1				60.00
2	Gram Sevika			16		PB1 5200-20200 + GP 2400			15				1		
3	Mukya Sevika		2			PB2 9300-38400 + GP 4200		2							
4	Steno-III		1			PB2 9300-38400 + GP 4200						1			
5	Driver			2		PB2 5200-20200 + GP 1900							2		
6	Massenger				1	IS 4440-7440 + GP 1650				1					
	Total	2	3	18	1		1	2	15	1	1	1	3	0	60.00

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction and Administration
 Sub Head : (01) - SLMC & IA (Plan)

₹ in lakh

Sl. No.	Name of Post	No of sanction posts				PB + Grade pay	No of post filled up				No of vacant posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Project Director	1				PB3 15600-39100 + GP 6600					1				3.5
	Total	1	0	0	0	0	0	0	0	0	1	0	0	0	3.5
Total of Plan		7	24	80	1		5	11	35	1	2	13	45	0	221.50
Total of Demand No. 38		51	271	338	126		38	156	217	90	13	115	121	36	1685.80

DEMAND NO. 38 - RURAL DEVELOPMENT**CONTRACT**

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	ARE (Cont)	PB3 15600-39100 + GP 5400	3				
2	JE (Cont)	PB2 9300-38400 + GP 4400		13			
3	Technician (Cont)	PB1 5200-20200 + GP 2400			1		
		TOTAL	3	13	1		

MUSTER ROLL

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver (MR)	₹ 240/- per day			14		
2	LDC (MR)	₹ 240/- per day			12		
3	Grade - IV (MR)	₹ 170/- per day				19	
		TOTAL			26	19	

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (PLAN)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CE	1				37400 - 67000 + 8900	1				-	-	-		19.20
2	SE	2				37400 - 67000 + 8700	2				-	-	-		
3	DD(Admn)	1				15600 - 39100 + 6000	1				-	-	-		
4	SDO/AE	2				15600 - 39100 + 5400	2				-	-	-		
5	JE	-	3	-	-	9300 - 34800 + 4400	-	-	-	-	-	3	-		
	Total	6	3	0	0		6	0	0	0	0	3	0	0	19.20

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (PLAN)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	1				15600 - 39100 + 6600	1								204.13
2	JE		3			9300 - 34800 + 4400		3							
3	LDC			1		5200 - 20200 + 2800			1						
4	Lineman-I			4		5200 - 20200 + 2800			4						
5	Wireman			2		5200 - 20200 + 2400			2						
6	Meter Reader			8		5200 - 20200 + 2400			8						
7	Electrical Worker				57	4400 - 7440 + 1650				56				1	
8	Peon				1	4400 - 7440 + 1650				-				1	
	Total	1	3	15	58		1	3	15	56	0	0	0	2	204.13

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SE	2	-	-	-	37400 - 67000 + 8700	2	-	-	-	-	-	-	-	
2	EE	1	-	-	-	15600 - 39100 + 6600	1	-	-	-	-	-	-	-	
3	AE/SDO	2	-	-	-	15600 - 39100 + 5400	2	-	-	-	-	-	-	-	
4	Assistant		5	-	-	9300 - 34800 + 4400	-	4	-	-	-	1	-	-	
5	JE	-	11	-	-	9300 - 34800 + 4400	-	11	-	-	-	-	-	-	
6	UDC	-	5	-	-	9300 - 34800 + 4200	-	3	-	-	-	2	-	-	
7	Steno-III	-	2	-	-	9300 - 34800 + 4200	-	2	-	-	-	-	-	-	
8	Driver-I	-	8	-	-	9300 - 34800 + 4200	-	8	-	-	-	-	-	-	
9	LDC	-	-	6	-	5200 - 20200 +2400	-	-	6	-	-	-	-	-	
10	Tracer	-	-	2	-	5200 - 20200 +2400	-	-	2	-	-	-	-	-	
11	Peon	-	-	-	14	4400 - 7440 + 1650	-	-	-	13	-	-	-	-	1
12	Chowkider	-	-	-	8	4400 - 7440 + 1650	-	-	-	5	-	-	-	-	3
13	Sweeper	-	-	-	3	4400 - 7440 + 1650	-	-	-	3	-	-	-	-	-
	Total	5	31	8	25		5	28	8	21	0	3	0	4	301.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	5	-	-	-	15600 - 39100 + 6600	5	-	-	-	-	-	-	-	
2	AE/SDO	10	-	-	-	15600 - 39100 + 5400	8	-	-	-	2	-	-	-	
3	DA	-	4	-	-	9300 - 34800 + 4600	-	4	-	-	-	-	-	-	
4	JE	-	37	-	-	9300 - 34800 + 4400	-	30	-	-	-	7	-	-	
5	Assistant	-	5	-	-	9300 - 34800 + 4400	-	5	-	-	-	-	-	-	
6	ADA	-	7	-	-	9300 - 34800 + 4400	-	5	-	-	-	2	-	-	
7	UDC	-	23	-	-	9300 - 34800 + 4200	-	13	-	-	-	10	-	-	
8	Driver Grade-I	-	5	-	-	9300 - 34800 + 4200	-	5	-	-	-	-	-	-	
9	SA (Trained)	-	-	3	-	5200 - 20200 + 2800	-	-	3	-	-	-	-	-	
10	Sr. Lineman	-	-	5	-	5200 - 20200 + 2800	-	-	2	-	-	-	3	-	
11	LDC	-	-	29	-	5200 - 20200 + 2400	-	-	29	-	-	-	-	-	
12	Tracer	-	-	6	-	5200 - 20200 + 2400	-	-	6	-	-	-	-	-	
13	Driver Grade-II	-	-	7	-	5200 - 20200 + 2400	-	-	7	-	-	-	-	-	
14	Lineman-II	-	-	4	-	5200 - 20200 + 2400	-	-	4	-	-	-	-	-	
15	Surveyor	-	-	5	-	5200 - 20200 + 2400	-	-	4	-	-	-	1	-	
16	Sr. Store Keeper	-	-	2	-	5200 - 20200 + 2400	-	-	1	-	-	-	1	-	
17	EO-II	-	-	4	-	5200 - 20200 + 2400	-	-	4	-	-	-	-	-	
965.00															

DEMAND NO. 39 - POWER & ELECTRICITY

18	SA	-	-	2	-	5200 - 20200 + 2400	-	-	2	-	-	-	-		
19	Compt. Operator	-	-	3	-	5200 - 20200 + 2400	-	-	3	-	-	-	-		
20	Mechanic-I	-	-	1	-	5200 - 20200 + 2400	-	-	-	-	-	-	1		
21	Buldozer Opt.	-	-	4	-	5200 - 20200 + 2400	-	-	4	-	-	-	-		
22	Store Keeper	-	-	2	-	5200 - 20200 + 2400	-	-	2	-	-	-	-		
23	Driller	-	-	2	-	5200 - 20200 + 2400	-	-	2	-	-	-	-		
24	Carpenter	-	-	1	-	5200 - 20200 + 2400	-	-	1	-	-	-	-		
25	Fitter	-	-	3	-	5200 - 20200 + 2400	-	-	3	-	-	-	-		
26	Duftry	-	-	4	-	5200 - 20200 + 1900	-	-	4	-	-	-	-		
27	Guage Reader	-	-	2	-	5200 - 20200 + 1900	-	-	2	-	-	-	-		
28	Elect. Worker	-	-	-	44	4400 - 7440 + 1650	-	-	-	33	-	-	-	11	
29	Chowkider	-	-	-	20	4400 - 7440 + 1650	-	-	-	10	-	-	-	10	
30	Peon	-	-	-	23	4400 - 7440 + 1650	-	-	-	20	-	-	-	3	
31	Sweeper	-	-	-	5	4400 - 7440 + 1650	-	-	-	4	-	-	-	1	
	Total	15	81	89	92		13	62	83	67	2	19	6	25	965.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 04 - Diesel/Gas Power Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	2	-	-	-	15600 - 39100 + 6600	2	-	-	-	-	-	-	-	
2	AE/SDO	11	-	-	-	15600 - 39100 + 5400	8	-	-	-	3	-	-	-	
3	DA	-	3	-	-	9300 - 34800 + 4600	-	3	-	-	-	-	-	-	
4	Assistant	-	3	-	-	9300 - 34800 + 4400	-	3	-	-	-	-	-	-	
5	JE	-	38	-	-	9300 - 34800 + 4400	-	28	-	-	-	10	-	-	
6	ADA	-	7	-	-	9300 - 34800 + 4400	-	5	-	-	-	2	-	-	
7	Draughtsman	-	1	-	-	9300 - 34800 + 4400	-	1	-	-	-	-	-	-	
8	UDC	-	15	-	-	9300 - 34800 + 4200	-	15	-	-	-	-	-	-	
9	Head Mechanic	-	1	-	-	9300 - 34800 + 4200	-	1	-	-	-	-	-	-	
10	Driver Grade-I	-	4	-	-	9300 - 34800 + 4200	-	4	-	-	-	-	-	-	
11	Sr. Electrician	-	3	-	-	9300 - 34800 + 4200	-	3	-	-	-	-	-	-	
12	Sr. Lineman	-	-	21	-	5200 - 20200 + 2800	-	-	17	-	-	-	4	-	
13	Sr. EO	-	-	1	-	5200 - 20200 + 2800	-	-	1	-	-	-	-	-	
14	Sr. SBO	-	-	1	-	5200 - 20200 + 2800	-	-	-	-	-	-	1	-	
15	Sr. Meter Reader	-	-	1	-	5200 - 20200 + 2800	-	-	1	-	-	-	-	-	
16	Electrician-I	-	-	5	-	5200 - 20200 + 2800	-	-	4	-	-	-	1	-	
17	Lineman-I	-	-	9	-	5200 - 20200 + 2800	-	-	6	-	-	-	3	-	
18	EO-I	-	-	4	-	5200 - 20200 + 2800	-	-	3	-	-	-	1	-	
1034.00															

DEMAND NO. 39 - POWER & ELECTRICITY

19	SBO-I	-	-	2	-	5200 - 20200 + 2800	-	-	2	-	-	-	-		
20	SA (trained)	-	-	3	-	5200 - 20200 + 2800	-	-	3	-	-	-	-		
21	Sr. Blacksmith	-	-	1	-	5200 - 20200 + 2400	-	-	1	-	-	-	-		
22	LDC	-	-	28	-	5200 - 20200 + 2400	-	-	28	-	-	-	-		
23	Electrician-II	-	-	12	-	5200 - 20200 + 2400	-	-	8	-	-	-	4		
24	Mechanic-II	-	-	4	-	5200 - 20200 + 2400	-	-	4	-	-	-	-		
25	Lineman-II	-	-	40	-	5200 - 20200 + 2400	-	-	36	-	-	-	4		
26	EO-II	-	-	16	-	5200 - 20200 + 2400	-	-	16	-	-	-	-		
27	SBO-II	-	-	20	-	5200 - 20200 + 2400	-	-	17	-	-	-	3		
28	Meter Reader	-	-	6	-	5200 - 20200 + 2400	-	-	6	-	-	-	-		
29	Wireman	-	-	4	-	5200 - 20200 + 2400	-	-	4	-	-	-	-		
30	Store Keeper	-	-	7	-	5200 - 20200 + 2400	-	-	7	-	-	-	-		
31	Fitter	-	-	11	-	5200 - 20200 + 2400	-	-	8	-	-	-	3		
32	Welder	-	-	4	-	5200 - 20200 + 2400	-	-	3	-	-	-	1		
33	Blacksmith	-	-	3	-	5200 - 20200 + 2400	-	-	3	-	-	-	-		
34	Carpenter	-	-	1	-	5200 - 20200 + 2400	-	-	1	-	-	-	-		
35	Driver Gr-II	-	-	6	-	5200 - 20200 + 2400	-	-	6	-	-	-	-		
36	W/T Operator	-	-	1	-	5200 - 20200 + 2400	-	-	1	-	-	-	-		
37	Duftry	-	-	2	-	5200 - 20200 + 1900	-	-	2	-	-	-	-		
38	Elect. Worker	-	-	-	121	4400 - 7440 + 1650	-	-	-	107	-	-	-	14	
39	Chowkider	-	-	-	17	4400 - 7440 + 1650	-	-	-	14	-	-	-	3	
40	Peon	-	-	-	20	4400 - 7440 + 1650	-	-	-	17	-	-	-	3	
41	Sweeper	-	-	-	3	4400 - 7440 + 1650	-	-	-	2	-	-	-	1	
	Total	13	75	213	161		10	63	188	140	3	12	25	21	1034.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E-in-C	1	-	-	-	37400 - 67000 + 9500	1	-	-	-	-	-	-	-	
2	CE	3	-	-	-	37400 - 67000 + 8900	3	-	-	-	-	-	-	-	
3	SE	13	-	-	-	37400 - 67000 + 8700	12	-	-	-	1	-	-	-	
4	J/D (A/C)	1	-	-	-	15600 - 39100 + 7600	1	-	-	-	-	-	-	-	
5	Sr. EE	5	-	-	-	15600 - 39100 + 7600	5	-	-	-	-	-	-	-	
6	EE	11	-	-	-	15600 - 39100 + 6600	11	-	-	-	-	-	-	-	
7	DD (Admn)	2	-	-	-	15600 - 39100 + 6600	2	-	-	-	-	-	-	-	
8	AE/SDO	24	-	-	-	15600 - 39100 + 5400	16	-	-	-	8	-	-	-	
9	FAO	2	-	-	-	15600 - 39100 + 5400	2	-	-	-	-	-	-	-	
10	Superintendent	2	-	-	-	15600 - 39100 + 5400	2	-	-	-	-	-	-	-	
11	Steno-I	1	-	-	-	15600 - 39100 + 5400	1	-	-	-	-	-	-	-	
12	JE	-	54	-	-	9300 - 34800 +4400	-	44	-	-	-	10	-	-	
13	Asst. Auditor	-	2	-	-	9300 - 34800 +4400	-	2	-	-	-	-	-	-	
14	Assistant	-	11	-	-	9300 - 34800 +4400	-	11	-	-	-	-	-	-	
15	Draughtsman	-	7	-	-	9300 - 34800 +4400	-	7	-	-	-	-	-	-	
16	Foreman	-	1	-	-	9300 - 34800 +4400	-	1	-	-	-	-	-	-	
17	Steno-II	-	6	-	-	9300 - 34800 +4400	-	5	-	-	-	1	-	-	
18	Steno-III	-	8	-	-	9300 - 34800 +4200	-	2	-	-	-	6	-	-	

1077.00

DEMAND NO. 39 - POWER & ELECTRICITY

19	UDC	-	34	-	-	9300 - 34800 +4200	-	26	-	-	-	8	-		
20	Driver Gr-I	-	23	-	-	9300 - 34800 +4200	-	11	-	-	-	12	-		
21	Tracer	-	-	6	-	5200 - 20200 + 2400	-	-	4	-	-	-	2		
22	LDC	-	-	35	-	5200 - 20200 + 2400	-	-	35	-	-	-	-		
23	Duftry	-	-	3	-	5200 - 20200 + 1900	-	-	3	-	-	-	-		
24	Ferro Printer	-	-	-	3	4400 - 7440 +1650	-	-	-	2	-	-	-	1	
25	Blue Printer	-	-	-	3	4400 - 7440 +1650	-	-	-	3	-	-	-	-	
26	Chowkider	-	-	-	20	4400 - 7440 +1650	-	-	-	16	-	-	-	4	
27	Peon	-	-	-	25	4400 - 7440 +1650	-	-	-	23	-	-	-	2	
28	Sweeper	-	-	-	3	4400 - 7440 +1650	-	-	-	2	-	-	-	1	
	Total	65	146	44	54		56	109	42	46	9	37	2	8	1077.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (NON-PLAN)

₹ in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. EE	4	-	-	-	15600 - 39100 + 7600	4	-	-	-	-	-	-	-	
2	EE	7	-	-	-	15600 - 39100 + 6600	7	-	-	-	-	-	-	-	
3	AE/SDO	45		-	-	15600 - 39100 + 5400	29	-	-	-	16	-	-	-	
4	DA	-	13	-	-	9300 - 34800 + 4600	-	12	-	-	-	1	-	-	
5	JE	-	106	-	-	9300 - 34800 + 4400	-	86	-	-	-	20	-	-	
6	ADA	-	15	-	-	9300 - 34800 + 4400	-	10	-	-	-	5	-	-	
7	Assistant	-	4	-	-	9300 - 34800 + 4400	-	4	-	-	-		-	-	
8	UDC	-	35	-	-	9300 - 34800 + 4200	-	21	-	-	-	14	-	-	
9	Head Mechanic	-	1	-	-	9300 - 34800 + 4200	-	-	-	-	-	1	-	-	
10	Sr. Electrician	-	9	-	-	9300 - 34800 + 4200	-	4	-	-	-	5	-	-	
11	Line Supervisor	-	7		-	9300 - 34800 + 4200	-	6		-	-	1	-		
12	Driver Gr-I	-	24		-	9300 - 34800 + 4200	-	24		-	-	-	-	-	
13	SA (Trained)	-		2	-	5200 - 20200 + 2800	-		2	-	-	-	-	-	
14	Sr. EO	-	-	5	-	5200 - 20200 + 2800	-	-	3	-	-	-	2	-	
15	Sr. Meter Reader	-	-	3	-	5200 - 20200 + 2800	-	-	3	-	-	-	-	-	
16	Sr. Black smith	-	-	1	-	5200 - 20200 + 2800	-	-	1	-	-	-			
17	Sr. Lineman	-	-	41	-	5200 - 20200 + 2800	-	-	22	-	-	-	19		
18	Electrician-I	-	-	2	-	5200 - 20200 + 2800	-	-	1	-	-	-	1		
19	Lineman-I	-	-	11	-	5200 - 20200 + 2800	-	-	7	-	-	-	4		
20	Mechanic-I			2	-	5200 - 20200 + 2800			2	-	-	-	-	-	
3789.00															

DEMAND NO. 39 - POWER & ELECTRICITY

21	EO-I	-	-	5	-	5200 - 20200 + 2800	-	-	5	-	-	-			
22	SBO-I	-	-	4	-	5200 - 20200 + 2800	-	-	1	-	-	-	3		
23	EO-II	-	-	22	-	5200 - 20200 + 2400	-	-	20	-	-	-	2		
24	Electrician-II	-	-	12	-	5200 - 20200 + 2400	-	-	12	-	-	-			
25	Lineman-II	-	-	88	-	5200 - 20200 + 2400	-	-	70	-	-	-	18		
26	SBO-II	-	-	31	-	5200 - 20200 + 2400	-	-	22	-	-	-	9		
27	Mechanic-II	-	-	10	-	5200 - 20200 + 2400	-	-	9	-	-	-	1		
28	LDC	-	-	66	-	5200 - 20200 + 2400	-	-	60	-	-	-	6		
29	Meter Reader	-	-	42	-	5200 - 20200 + 2400	-	-	40	-	-	-	2		
30	Tracer	-	-	10	-	5200 - 20200 + 2400	-	-	10	-	-	-	-		
31	Fitter	-	-	20	-	5200 - 20200 + 2400	-	-	17	-	-	-	3		
32	Comp. Opr.	-	-	2	-	5200 - 20200 + 2400	-	-	2	-	-	-	-		
33	Welder	-	-	12	-	5200 - 20200 + 2400	-	-	8	-	-	-	4		
34	Wireman	-	-	5	-	5200 - 20200 + 2400	-	-	4	-	-	-	1		
35	SA (Untrained)	-	-	1	-	5200 - 20200 + 2400	-	-	1	-	-	-	-		
36	Store Keeper	-	-	14	-	5200 - 20200 + 2400	-	-	13	-	-	-	1		
37	Blacksmith	-	-	8	-	5200 - 20200 + 2400	-	-	4	-	-	-	4		
38	WT Operator	-	-	2	-	5200 - 20200 + 1900	-	-	2	-	-	-	-		
39	Guage Reader	-	-	3	-	5200 - 20200 + 1900	-	-	3	-	-	-	-		
40	Electrical Worker	-	-	-	178	4400 - 7440 + 1650	-	-	-	156	-	-	-	22	
41	Chowkider	-	-	-	39	4400 - 7440 + 1650	-	-	-	29	-	-	-	10	
42	Peon	-	-	-	59	4400 - 7440 + 1650	-	-	-	54	-	-	-	5	
43	Sweeper	-	-	-	2	4400 - 7440 + 1650	-	-	-	1	-	-	-	1	
	Total	56	214	424	278		40	167	344	240	16	47	80	38	3789.00
Total of Demand No. 39		163	553	798	668		133	432	685	570	30	121	113	98	7410.53

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V & SI
 Sub Major Head : 001(01)-Direction
 Minor Head : 001(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4-37400-6700+GP 8700	1								
2	Addl.D.I	1				PB 4-37400-6700+GP 8700	1								
3	Supdt	1				PB 3-15600-39100+GP5400	1								
4	DD(Account)	1				PB 3-15600-39100+GP 6600	1								
5	D.D.I	1				PB 3-15600-39100+GP5400	1								
6	DD(A)	1				PB 3-15600-39100+GP 6600	1								
7	TO(E)	2				PB 3-15600-39100+GP5400	1				1				
8	Asstt		6			PB 2-9300-34800+GP 4400		6							
9	IPO		6			PB 2-9300-34800+GP 4600		2				4			
10	ATO		6			PB 2-9300-34800+GP 4600						6			
11	Steno-Gr ii		5			PB 2-9300-34800+GP 4400		2				3			
12	Sr Tech		1			PB 2-9300-34800+GP 4400		1							
13	JE		2			PB 2-9300-34800+GP 4200		2							
14	Draftman			1		PB 1 -5200-20200+GP 2800			1						
15	UDC		9			PB 2-9300-34800+GP 4200		9							
16	Steno-III		1			PB 2-9300-34800+GP 4200		1							
17	EO		3			PB 2-9300-34800+GP 4200		3							
18	EI		7			PB 2-9300-34800+GP 4200						7			
19	Driver-I			4		PB 2-9300-34800+GP 4200			4						
20	Driver			3		PB 1 -5200-20200+GP 2400			2				1		
21	Jr.Tech		2			PB 2-9300-34800+GP 4200		1				1			
22	DEO			1		PB 1 -5200-20200+GP 2800			1						
23	LDC			7		PB 1 -5200-20200+GP 2400			7						
24	Duftry			1		PB 1 -5200-20200+GP 1900			1						
25	IV Gr				7	1S-4440-6440+GP 1650				7					
	Total	8	48	17	7		7	27	16	7	1	21	1	0	250.80

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 001(02)-Administration
 Minor Head : 001(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDIO	3				PB 3-15600-39100+GP5400	1				2				95.10
2	ATO		2			PB 2-9300-34800+GP 4600		1				1			
3	UDC		1			PB 2-9300-34800+GP 4200		1							
4	EO		3			PB 2-9300-34800+GP 4200		3							
5	Supervisor			1		PB 1 -5200-20200+GP 2800			1						
6	Driver I			2		PB 2-9300-34800+GP 4200			2						
7	LDC			5		PB 1 -5200-20200+GP 2400			5						
8	Iv gr				5	1S-4440-6440+GP 1650				5					
9	Chowkidar				1	1S-4440-6440+GP 1650				1					
	Total	3	6	8	6		1	5	8	6	2	1	0	0	95.10

Major Head : 2851-V& SI
 Sub Major Head : 101(01)-Industrial Estate
 Minor Head : 101(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		2			PB 2-9300-34800+GP 4200		2							32.25
2	S/A			3		PB 1 -5200-20200+GP 2800			3						
3	Electrician			1		PB 1 -5200-20200+GP 2400			1						
4	D/O		1			PB 2-9300-34800+GP 4200		1							
5	Driver III			1		PB 1 -5200-20200+GP 1900			1						
6	IV Gr				1	1S-4440-6440+GP 1650				1					
	Total	0	3	5	1		0	3	5	1	0	0	0	0	32.25

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 102(01)-Sup of S.S.I.
 Minor Head : 102(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		1			PB 2-9300-34800+GP 4600		1							63.50
2	EO		4	1		PB 2-9300-34800+GP 4200		4					1		
3	LDC			9		PB 1 -5200-20200+GP 2400			9						
4	Iv Gr				6	1S-4440-6440+GP 1650				6					
	Total	0	5	10	6		0	5	9	6	0	0	1	0	63.50

Major Head : 2851-V& SI
 Sub Major Head : 102(02)-Dev. of S.S.I.
 Minor Head : 102(02)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supervisor			1	0	PB 1 -5200-20200+GP 2800			1						20.40
2	B/O			1	0	PB 1 -5200-20200+GP 2800			1						
3	LDC			3	0	PB 1 -5200-20200+GP 2400			3						
4	IV Gr			0	1	1S-4440-6440+GP 1650				1					
	Total	0	0	5	1		0	0	5	1	0	0	0	0	20.40

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 102(03)-DIC
 Minor Head : 102(03)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Supdt.	1				PB 3-15600-39100+GP5400	1								
4	ATO		5			PB 2-9300-34800+GP 4600		1				4			
5	Assistant		4			PB 2-9300-34800+GP 4400		4							
6	EO		4			PB 2-9300-34800+GP 4200		3				1			
7	UDC		5			PB 2-9300-34800+GP 4200		4				1			
8	Mechanic			2		PB 1 -5200-20200+GP 2800			2						
9	Steno-III		3			PB 2-9300-34800+GP 4200		3							
10	CE		4			PB 2-9300-34800+GP 4200		1				3			
11	AVO			4		PB 1 -5200-20200+GP 2800			2				2		
12	LDC			4		PB 1 -5200-20200+GP 2400			4						
13	Driver I			2		PB 2-9300-34800+GP 4200			1				1		
14	IV Grade				6	1S-4440-6440+GP 1650				6					
	Total	1	25	12	6		1	16	9	6	0	9	3	0	341.10

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 102(04)-Admn. of R.I.
 Minor Head : 102(04)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.Manager		2			PB 2-9300-34800+GP 4200		1				1			34.70
2	JE		1			PB 2-9300-34800+GP 4200		1							
3	LDC			2		PB 1 -5200-20200+GP 2400			1				1		
4	Manager			2		PB 1 -5200-20200+GP 2800			1				1		
5	Sale Girl			2		PB 1 -5200-20200+GP 2400			1				1		
6	Iv Gr				2	1S-4440-6440+GP 1650				2					
	Total	0	3	6	2		0	2	3	2	0	1	3	0	34.70

Major Head : 2851-V& SI
 Sub Major Head : 102(05)-Dev. of R.I.
 Minor Head : 102(05)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Manager			1		PB 1 -5200-20200+GP 2800			1						66.85
3	EO		2			PB 2-9300-34800+GP 4200		1				1			
4	UDC		4			PB 2-9300-34800+GP 4200		4							
5	Mechanic			4		PB 1 -5200-20200+GP 2800			2				2		
6	Jr Instructor			4		PB 1 -5200-20200+GP 2800			4						
7	Turner			4		PB 1 -5200-20200+GP 2800			1				3		
8	LDC			1		PB 1 -5200-20200+GP 2400			1						
9	IV Gr.			2	8	1S-4440-6440+GP 1650				8			2		
	Total	0	6	16	8		0	5	9	8	0	1	7	0	

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V & SI
 Sub Major Head : 103(01)-Handloom Inds.
 Minor Head : 103(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.D.I (H)	1				PB 3-15600-39100+GP5400	1								72.55
2	Assistant		1			PB 2-9300-34800+GP 4400		1							
3	UDC		2			PB 2-9300-34800+GP 4200		1				1			
4	Driver-I			3		PB 2-9300-34800+GP 4200			2				1		
5	LDC			3		PB 1 -5200-20200+GP 2400			3						
6	Driver-II			1		PB 1 -5200-20200+GP 2400			1						
7	Iv Gr				1	1S-4440-6440+GP 1650				1					
	Total	1	3	7	1		1	2	6	1	0	1	1	0	72.55

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 103(02)-Handloom Inds.
 Minor Head : 103(02)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PM(H)	1				PB 3-15600-39100+GP 6600	1								
2	Suptd.	2				PB 3-15600-39100+GP5400	1				1				
3	H/O		1			PB 2-9300-34800+GP 4400		1							
4	EO		3			PB 2-9300-34800+GP 4200		3							
5	RI		4			PB 2-9300-34800+GP 4200		1				3			
6	UDC		1			PB 2-9300-34800+GP 4200		1							
7	WI			3		PB 1 -5200-20200+GP 2800			3						
8	HD			1		PB 1 -5200-20200+GP 2800			1						
9	SC			2		PB 1 -5200-20200+GP 2800			2						
10	Printer			3		PB 1 -5200-20200+GP 2800			1				2		
11	WD			30		PB 1 -5200-20200+GP 2400			30						
12	LDC			3		PB 1 -5200-20200+GP 2400			2				1		
13	WI			2		PB 1 -5200-20200+GP 2400			2						
14	W/J				5	1S-4440-6440+GP 1650				5					
15	JUGALI				1	1S-4440-6440+GP 1650				1					
16	S/C			30		PB 1 -5200-20200+GP 2400			1				29		
17	Iv Gr				21	1S-4440-6440+GP 1650				21					
	Total	3	9	74	27		2	6	42	27	1	3	32	0	245.50

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 104(01)-Sup. of S.S.I.
 Minor Head : 104(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SCI			3		PB 1 -5200-20200+GP 2800			3						213.65
2	JCI			4		PB 1 -5200-20200+GP 2800			4						
3	UDC		4			PB 2-9300-34800+GP 4200		1				3			
4	CRI		1			PB 2-9300-34800+GP 4200		1							
5	LDC			5		PB 1 -5200-20200+GP 2400			2				3		
6	SSW				24	1S-4440-6440+GP 1650				24					
7	S/W			26		PB 1 -5200-20200+GP 1800			22				4		
8	Helper				15	1S-4440-6440+GP 1650				15					
9	IV Gr				5	1S-4440-6440+GP 1650				4				1	
	Total	0	5	38	44		0	2	31	43	0	3	7	1	213.65

Major Head : 2851-V& SI
 Sub Major Head : 105(01)- KVI
 Minor Head : 105(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		2			PB 2-9300-34800+GP 4600		2							62.80
2	G/D			2		PB 1 -5200-20200+GP 2800			1				1		
3	K/I			3		PB 1 -5200-20200+GP 2800			1				2		
4	Apiarist			3		PB 1 -5200-20200+GP 2800			3						
5	A.I			3		PB 1 -5200-20200+GP 2800			1				2		
6	BKD			4		PB 1 -5200-20200+GP 2400			4						
7	K/D			6		PB 1 -5200-20200+GP 2400			1				5		
8	LDC			1		PB 1 -5200-20200+GP 2400			1						
9	Iv Gr				6	1S-4440-6440+GP 1650				6					
	Total	0	2	22	6		0	2	12	6	0	0	10	0	62.80

DEMAND NO. 40 - INDUSTRIES

Major Head : 2852-INDUSTRIES
 Sub Major Head : 101(01) 5751- G.O.P.
 Minor Head : (01)Sal (NP)
 Sub-Head :

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	A.E.	2				PB 3-15600-39100+GP5400	1				1				75.00	
2	ATO	1				PB 2-9300-34800+GP 4600					1					
3	Asst.Controller of Mine	1				PB 2-9300-34800+GP 4200					1					
4	Jr. Geologist		1			PB 2-9300-34800+GP 4400						1				
5	Driller		1			PB 2-9300-34800+GP 4200						1				
6	Lab.Assistant		1			PB 2-9300-34800+GP 4400						1				
7	Welder			1		PB 1 -5200-20200+GP 2400							1			
8	PM (Production)		2			PB 3-15600-39100+GP4600		2								
9	B/O		1			PB 2-9300-34800+GP 4600		1								
10	Foreman		1			PB 2-9300-34800+GP 4600						1				
11	Asstt		1			PB 2-9300-34800+GP 4400		1								
13	UDC		2			PB 2-9300-34800+GP 4200		2								
14	LDC			4		PB 1 -5200-20200+GP 2400			4							
15	Fitter			1		PB 1 -5200-20200+GP 2400			1							
16	Electrician			2		PB 1 -5200-20200+GP 2400			2							
17	Driver			2		Rs 9300-34800 GP 4200			2							
19	Iv Gr				9	1S-4440-6440+GP 1650				5				4		
	Total	4	10	10	9		1	6	9	5	3	4	1	4		75.00

₹ in lakh

DEMAND NO. 40 - INDUSTRIES

Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries

Sub Major Head : 02 - Regulation & Development of Mines

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction (Non-Plan)

(01) - Salary

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				3 + 7600	1								
2	Geologist Sr.	1				3 + 7600	1				1				
3	Geologist Jr.	6				3 + 5400	5								
4	Geophysicist Jr.	2				3 + 5400	2								
5	Asstt. Controller of Mines	1				3 + 5400	1								
6	Asstt. Engineer	1				3 + 5400	-				1				
7	F.A.O	1				3 + 5400	-				1				
8	Superintendent	1				3 + 5400	1								
9	Sr. Lab. Tech.		1			2 + 4600		1							
10	Drillers		4			2 + 4600		4							
11	Assistant		4			2 + 4400		4							
12	Surveyor - I		2			2 + 4400		2							
13	Mine Surveyor		2			2 + 4400		2							
14	J.E.		1			2 + 4400		1							
15	Lab. Assistant		1			2 + 4400		-				1			
16	U.D.C.		4			2 + 4200		4							

292.55

DEMAND NO. 40 - INDUSTRIES

17	Steno - III		2			2 + 4200		1				1			
18	Draftman - II		2			2 + 4200		2							
19	Driver - I			4		2 + 4200			4						
20	Mechanic - II			2		1 + 2800			2						
21	L.D.C			3		1 + 2400			1				2		
22	Welder - III			1		1 + 2400			1						
23	Section cutter			1		1 + 2400			1						
24	Drilling Asstt.			12		1 + 2400			12						
25	Field Asstt.			3		1 + 2400			2				1		
26	Driver - II			1		1 + 2400			1						
27	IV Grades				8	IS + 1650				6					2
	Total	14	23	27	8		11	21	24	6	3	2	3	2	292.55
	Total of Non-Plan	34	148	257	132		24	102	188	125	10	46	69	7	1866.75

Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries
Sub Major Head : 02 - Regulation & Development of Mines
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)
(01) - Salary

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				4 + 8700					1				1
	Total	1	0	0	0		0	0	0	0	1	0	0	0	1

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 001(01)-Direction
 Minor Head : 001(01)(01)Sal (Plan)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DDI	1				PB 3-15600-39100+GP5400	1								4.00
2	Asstt		1			PB 2-9300-34800+GP 4400		1							
	Total	1	1	0	0		1	1	0	0	0	0	0	0	4.00

Major Head : 2851-V& SI
 Sub Major Head : 104(01)- Pro & Dev. of Handicraft (Plan)
 Minor Head : 104(01)(01)Sal (PLAN)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager (C&B)			1		PB 1 -5200-20200+GP 2800							1		0.75
2	SCI			3		PB 1 -5200-20200+GP 2800							3		
3	JCI (K&B)			1		PB 1 -5200-20200+GP 2800							1		
4	SSW				1	1S-4440-6440+GP 1650								1	
5	S/W			2		PB 1 -5200-20200+GP 1800			2						
6	Iv Gr				1	1S-4440-6440+GP 1650				1					
	Total	0	0	7	2		0	0	2	1	0	0	5	1	0.75

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V & SI
 Sub Major Head : 102(03)-DIC
 Minor Head : 102(03)(01)Sal (PLAN)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	G.M	1				PB 3-15600-39100+GP 7600	1								
2	J.D.I	1				PB 3-15600-39100+GP 7600	1								
3	F.M	2				PB 3-15600-39100+GP 7600	2								
4	P.M	1				PB 3-15600-39100+GP 6600	1								
5	S.D.I.O	2				PB 3-15600-39100+GP5400	2								
6	Supdt	1				PB 3-15600-39100+GP5400	1								
7	IPO		7			PB 2-9300-34800+GP 4600		6				1			
8	EI		5			PB 2-9300-34800+GP 4200		5							
9	EO		2			PB 2-9300-34800+GP 4200		2							
10	Steno-II		1			PB 2-9300-34800+GP 4400						1			
11	Steno-III		2			PB 2-9300-34800+GP 4200						2			
12	UDC		4			PB 2-9300-34800+GP 4200		4							
13	Accountant		1									1			
14	LDC			12		PB 1 -5200-20200+GP 2400			12						
15	Mech			1		PB 1 -5200-20200+GP 2800			1						
16	Iv Gr				3	1S-4440-6440+GP 1650				3					
17	Chowkidar				5	1S-4440-6440+GP 1650				5					
	Total	8	22	13	8		8	17	13	8	0	5	0	0	118.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V & SI
 Sub Major Head : 102(06)-Dev of Electronic
 Minor Head : 102(06)(01)Sal (PLAN)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr Tech		5			PB 2-9300-34800+GP 4400		5							24.5
	Total	0	5	0	0		0	5	0	0	0	0	0	0	24.5

Major Head : 2851-V & SI
 Sub Major Head : 103(01)-Handloom Inds.
 Minor Head : 103(01)(01)Sal (PLAN)
 Sub-Head :

₹ in lakh

Sl. No	Name of Post	No.of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		2			PB 2-9300-34800+GP 4400		2							1.44
2	UDC		1			PB 2-9300-34800+GP 4200		1							
3	Driver-I			1		PB 2-9300-34800+GP 4200			1						
4	Gr-IV				1	1S-4440-6440+GP 1650				1					
	Total	0	3	1	1		0	3	1	1	0	0	0	0	1.44
Total of Plan		10	31	21	11		9	26	16	10	1	5	5	1	149.69
Total of Demand No. 40		44	179	278	143		33	128	204	135	11	51	74	8	2016.44

DEMAND NO. 40 - INDUSTRIES (MUSTER ROLL)

Sl. No	Name of Posts	Scale of Pay/PB+Grade Pay	Classification of Skills				G.TOTAL
			Skill I	Skill II	Semi Skill	Unskill	
1	2	3	4	5	6	7	8
1	Muster Roll	@ 300 /-	12				
2	Muster Roll	@ 240 /-		53			
3	Muster Roll	@ 190 /-			4		
4	Muster Roll	@ 170 /-				43	
		TOTAL	12	53	4	43	112

Geology & Mineral Resources

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	M.R. Skilled - I	@ 300 /-			1		
2	M.R. Skilled - II	@ 240 /-			24		
3	Semi Skilled	@ 190 /-				1	
4	Un Skilled	@ 170 /-				2	
	Total				25	3	

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00 -
 Minor Head : 107 - Sericulture Industries
 Sub-Head : 02 - Administration (Non-Plan)
 01 - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction post				Scale of Pay Grade Pay	No. of post filled				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1	-	-	-	15600-39100+7600	1	-	-	-	-	-	-	-	-
2	District Sericulture Officer	4	-	-	-	15600-39100+5400	4	-	-	-	-	-	-	-	-
3	Superintendent	1	-	-	-	15600-39100+5400	1	-	-	-	-	-	-	-	-
4	Sericulture Promotion Officer	-	10	-	-	9300-34800+4600	-	10	-	-	-	-	-	-	-
5	Extension Officer	-	20	-	-	9300-34800+4400	-	12	-	-	-	8	-	-	-
6	Assistant	-	3	-	-	9300-34800+4400	-	3	-	-	-	-	-	-	-
7	Head Assistant	-	2	-	-	9300-34800+4400	-	-	-	-	-	2	-	-	-
8	Junior Engineer	-	1	-	-	9300-34800+4400	-	1	-	-	-	-	-	-	-
9	Steno-III	-	1	-	-	9300-34800+4200	-	1	-	-	-	-	-	-	-
10	UDC	-	6	-	-	9300-34800+4200	-	4	-	-	-	2	-	-	-
11	Farm Manager	-	-	22	-	5200-20200+2800	-	-	22	-	-	-	-	-	-
12	Seri. Instructor	-	-	1	-	5200-20200+2800	-	-	1	-	-	-	-	-	-
13	Reeling Foreman	-	-	1	-	5200-20200+2800	-	-	-	-	-	-	1	-	-
14	LDC	-	-	11	-	5200-20200+2400	-	-	10	-	-	-	1	-	-
15	Seri.Demonstrator	-	-	68	-	5200-20200+2400	-	-	58	-	-	-	10	-	-
16	Weaving Instructor	-	-	1	-	5200-20200+2400	-	-	-	-	-	-	1	-	-
17	Driver	-	-	2	-	5200-20200+1900	-	-	2	-	-	-	-	-	-
18	Rearer/Reeler/Weaver	-	-	54	-	5200-20200+1800	-	-	42	-	-	-	12	-	-
19	Grade-IV	-	-	-	41	4400-7440+1650	-	-	-	29	-	-	-	12	-
	Total	6	43	160	41		6	31	135	29	0	12	25	12	707.70

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 – Village & Small Industries
 Sub-Major Head : 00 -
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 01 – Direction (Non-Plan)
 01 – Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction post				Scale of Pay Grade Pay	No. of post filled				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1	-	-	-	15600-39100+6600	1	-	-	-	-	-	-	-	86.50
2	Asstt. Director	1	-	-	-	15600-39100+5400	1	-	-	-	-	-	-	-	
3	UDC	-	3	-	-	9300-34800+4200	-	3	-	-	-	-	-	-	
4	LDC	-	-	5	-	5200-20200+2400	-	-	5	-	-	-	-	-	
5	Driver	-	-	1	-	5200-20200+1900	-	-	1	-	-	-	-	-	
6	Grade-IV	-	-	-	6	4400-7440+1650	-	-	-	2	-	-	-	4	
	Total	2	3	6	6		2	3	6	2	0	0	0	4	86.50

Major Head : 2851 – Village & Small Industries
 Sub-Major Head : 00 -
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 02 – Administration (Plan)
 01 – Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction post				Scale of Pay Grade Pay	No. of post filled				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Sericulture Officer	4	-	-	-	15600-39100+5400	4	-	-	-	-	-	-	-	55.00
2	Head Assistant	-	4	-	-	9300-34800+4400	-	4	-	-	-	-	-	-	
3	Driver	-	-	1	-	5200-20200+1900	-	-	1	-	-	-	-	-	
4	Grade-IV	-	-	-	1	4400-7440+1650	-	-	-	1	-	-	-	-	
	Total	4	4	1	1	0	4	4	1	1	0	0	0	0	55.00

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 – Village & Small Industries
Sub-N : : 00 -
Minor Head : 107 – Sericulture Industries
Sub-Head : 05 – Training (Plan)
 01 – Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction post				Scale of Pay Grade Pay	No. of post filled				No. of vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1	-	-	-	15600-39100+6600	1	-	-	-	-	-	-	-	6.5
	Total	1	0	0	0	0	1	0	0	0	0	0	0	0	6.5
Total of Demand No. 41		14	52	170	53		14	39	144	35	0	13	26	18	887.20

DEMAND NO. 41 - SERICULTURE (Contract & MR)

Sl. No.	Name of Post	Scale of pay/ PB+Grade Pay	Classification of posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Extension Officer	9300-34800+4400		2			
	Total			2			
MUSTER ROLL							
1	Skilled – II	₹ 240/-per day			39		
2	Semi – Skilled	₹ 190/-per day				12	
3	Unskilled	₹ 170/-per day				101	
	Total				39	113	

DEMAND NO. 42 - TRANSPORT

Major Head : 2041 - Taxes on Vehicle
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub - Head : 01 - Direction (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JD(MV)	1				PB 3 + 6600	1								126.00
2	ACT		1			PB 2 + 4600						1			
3	Assistant		2			PB 2 + 4400		1				1			
4	MVI		1			PB 2 + 4400						1			
5	C.Programmer		2			PB 2 + 4400						2			
6	U.D.C		3			PB 2 + 4200		3							
7	A.C.P.		1			PB 2 + 4200						1			
8	Steno III		1			PB 2 + 4200		1							
9	Driver I			1		PB 2 + 4200			1						
10	L.D.C.			3		PB 1 + 2400			3						
11	D.E.O.			10		PB 1 + 2400							10		
12	Driver II			1		PB 1 + 2400			1						
13	Peon				6	IS + 1650				6					
14	Chowkider				1	IS + 1650				1					
	Total	1	11	15	7		1	5	5	7		6	10	126.00	

DEMAND NO. 42 - TRANSPORT

Major Head : 2041 - Taxes on Vehicle
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub - Head : 02 - Administration (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.T.O		3			PB 2 + 4600		3							
2	M.V.I		19			PB 2 + 4400		14				5			
3	A.D.T.O		4			PB 2 + 4400		1				3			
4	A.S.A		1			PB 2 + 4400		1							
5	H.A		7			PB 2 + 4400		3				4			
6	U.D.C		9			PB 2 + 4200		9							
7	E.I			10		PB 1 + 2800			10						
8	L.D.C			8		PB 1 + 2400			8						
9	E.S.I			24		PB 1 + 1900			23				1		
10	Driver II			3		PB 1 + 2400			3						
11	Duftry			2		PB 1 + 1900			1				1		
12	IV Grade				11	IS + 1650				6					5
13	Gatekeeper				7	IS + 1650				7					
14	Chowkider				1	IS + 1650				1					
	Total		43	47	19			31	45	14		12	2	5	391.10

Major Head : 3055 - Road Transport
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub - Head : 01 - Direction (Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	B/ Clerk			3		PB 1 + 2400			3						15.00
	Total			3					3						15.00

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle
 Sub-Major Head: 00 -
 Minor Head: 001 - Direction & Administration
 Sub - Head: 02 - Administration (Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.T.	1				PB 3 + 6600	1								30.00
2	D.T.O		4			PB 2 + 4600		4							
	Total	1	4				1	4							30.00

Major Head : 2057 - Supplies & Disposal
 Sub-Major Head : 00 -
 Minor Head : 101 - Purchase
 Sub - Head : 01 - Consumer Petrol Pump (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.S.A		2			PB 2 + 4400		2							53.00
2	Driver I			2		PB 2 + 4200			2						
3	L.D.C			1		PB 1 + 2400			1						
4	Storekeeper			2		PB 1 + 2400			2						
5	Handyman				2	IS + 1650				2					
6	IV Grade				3	IS + 1650				2				1	
7	Scaleman				1	IS + 1650				1					
8	Chowkider				1	IS + 1650				1					
	Total		2	5	7			2	5	6				1	53.00

DEMAND NO. 42 - TRANSPORT

Major Head

3055 - Road Transport

Minor Head

001 - Direction & Administration

Sub - Head

01 - Direction (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 + 8700	1								
2	Jt. Director	2				PB 3 + 7600	2								
3	Dy. Director	4				PB 3 + 6600	3				1				
4	Asst. Director	2				PB 3 + 5400	2								
5	FAO	1				PB 3 + 5400					1				
6	A.E	1				PB 3 + 5400	1								
7	R.O	1				PB 3 + 5400	1								
8	Superintendent	2				PB 3 + 5400	2								
9	S.S.		1			PB 2 + 4600						1			
10	Supdt. Of Accounts		3			PB 2 + 4600		2				1			
11	A.S.A		5			PB 2 + 4400		5							
12	Assistant		7			PB 2 + 4400		5				2			
13	I.S.		4			PB 2 + 4400		4							
14	A.S.O		1			PB 2 + 4400						1			
14	Steno II		1			PB 2 + 4400		1							
15	J.E.		1			PB 2 + 4400		1							
16	Steno III		1			PB 2 + 4200		1							
17	U.D.C		6			PB 2 + 4200		6							
															476.75

DEMAND NO. 42 - TRANSPORT

18	Head Mechanic		4			PB 2 + 4200		4							
19	L.D.C.			11		PB 1 + 2400			8				3		
20	Tracer			1		PB 1 + 2400			1						
21	B/ Clerk			6		PB 1 + 2400			6						
22	Mech I			2		PB 1 + 2800							2		
23	Elect II			1		PB 1 + 2800			1						
24	Mech II			2		PB 1 + 2400			2						
25	Storekeeper			2		PB 1 + 2400							2		
26	Welder			1		PB 1 + 2400			1						
27	Turner			2		PB 1 + 2400			2						
28	Duftry			1		PB 1 + 1900							1		
29	Peon				6	IS + 1650				6					
30	Cleaner				1	IS + 1650				1					
31	Sweeper				3	IS + 1650				3					
32	Peon-c-chowkider				2	IS + 1650								2	
33	Cleaner-c-chowkider				3	IS + 1650								3	
	Total	14	34	29	15		12	29	21	10	2	5	8	5	476.75

DEMAND NO. 42 - TRANSPORT

Major Head 3055 - Road Transport
 Sub-Major Head 00 -
 Minor Head 001 - Direction & Administration
 Sub - Head 02 - Administration (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.S.		4			PB 2 + 4600		4							
2	H/Assistant		1			PB 2 + 4400		1							
3	A.S.S		2			PB 2 + 4400		2							
4	A.S.O		1			PB 2 + 4400		1							
5	A.S.A		5			PB 2 + 4400		2				3			
6	I.S		1			PB 2 + 4400		1						1	
7	Foreman		1			PB 2 + 4400						1			
8	U.D.C		7			PB 2 + 4200		5				2			
9	H/Mech		13			PB 2 + 4200		7				6			
10	Conductor I			43		PB 2 + 4200			43						
11	Driver I			39		PB 2 + 4200			39						
12	Elect II			2		PB 1 + 2800			2						
13	Mech I			13		PB 1 + 2800			10				3		
14	Line Checker			6		PB 1 + 2400			4				2		
15	L.D.C			10		PB 1 + 2400			8				2		
16	Mech II			21		PB 1 + 2400			16				5		
17	Storekeeper			1		PB 1 + 2400			1						
18	B/smith			1		PB 1 + 2400							1		
19	Welder			1		PB 1 + 2400			1						
20	Driver II			17		PB 1 + 2400			17						
21	Conductor II			15		PB 1 + 2400			15						
22	Turner			1		PB 1 + 2400			1						
23	Driver III			9		PB 1 + 1900							9		
24	Conductor III			31		PB 1 + 1900			9				22		
25	Peon				6	IS + 1650				6					
26	Chowkider				5	IS + 1650				5					
27	Cleaner				5	IS + 1650				5					
28	Scaleman-c-Peon				4	IS + 1650								4	
29	Handyman				3	IS + 1650				3					
	Total		35	210	23			23	166	19		12	44	4	1090.00

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub - Head : 03 - Gen. Administration (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Works Manager	1				PB 3 + 5400	1								800.00
2	A.S.S.		3			PB 2 + 4400		1				2			
3	U.D.C.		5			PB 2 + 4200		5							
4	H/Mech		3			PB 2 + 4200		3							
5	Driver I			47		PB 2 + 4200			47						
6	Mechanic I			4		PB 1 + 2800			4						
7	Supervisor			2		PB 1 + 2800			1				1		
8	Line Inspector			5		PB 1 + 2800			4				1		
9	Storekeeper			1		PB 1 + 2400			1						
10	Driver II			20		PB 1 + 2400			20						
11	Carpenter			1		PB 1 + 2400			1						
12	Driver III			35		PB 1 + 1900			7				28		
13	Carwasher				1	IS + 1650				1					
14	Peon				15	IS + 1650				15					
15	Personal Peon				1	IS + 1650								1	
16	Fitter			34		PB 1 + 1800			9				25		
17	Handyman				45	IS + 1650				30				15	
18	Chowkider				1	IS + 1650				1					
	Total	1	11	149	63		1	9	94	47		2	55	16	800.00

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub - Head : 01 - R.O.A (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.S.		1			PB 2 + 4600		1							70.00
2	U.D.C		2			PB 2 + 4200		2							
3	Driver I			2		PB 2 + 4200			2						
4	L.D.C.			3		PB 1 + 2400			3						
5	IV Grade				10	IS + 1650				4				6	
6	Handyman				1	IS + 1650				1					
	Total		3	5	11			3	5	5				6	70.00

Major Head : 3055 - Road Transport
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub - Head : 02 - Booking Station (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.S.S.		8			PB 2 + 4400		6				2			140.00
2	Booking Clerk			11		PB 1 + 2400			11						
3	Cleaner-c-Chow.				8	IS + 1650								8	
4	Scaleman				7	IS + 1650				6				1	
5	Sweeper				3	IS + 1650								3	
6	Sweeper-c-Chow.				2	IS + 1650								2	
	Total		8	11	20			6	11	6		2		14	140.00

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 03 - Central Workshop (Non Plan)

₹ in lakh

Sl. No	Name of Post	No. of sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Works Manager	1				PB 3 + 5400					1				
2	Asst. W/ Manager		2			PB 2 + 4600						2			
3	Store Officer		1			PB 2 + 4600						1			
4	Foreman		3			PB 2 + 4400		3							
5	A.S.O		1			PB 2 + 4400		1							
6	A.S.A.		1			PB 2 + 4400		1							
7	Machinist I		1			PB 2 + 4400		1							
8	Elect I			2		PB 2 + 4200			2						
9	Machinist II			6		PB 2 + 4200			5				1		
10	Elect II			2		PB 1 + 2800			1				1		
11	L.D.C.			7		PB 1 + 2400			6				1		
12	Mech II			2		PB 1 + 2400			2						
13	Painter			3		PB 1 + 2400			3						
14	T & C/Smith			2		PB 1 + 2400			2						
15	Welder			3		PB 1 + 2400			1				2		
16	B/ Smith			1		PB 1 + 2400							1		
17	Carpenter			3		PB 1 + 2400			2				1		
18	Vulcanizer			7		PB 1 + 2400			4				3		
19	Elect III			4		PB 1 + 2400			2				2		
20	Upsholter			2		PB 1 + 2400			2						
21	Turner			2		PB 1 + 2400			1				1		
22	Storekeeper			1		PB 1 + 2400			1						
23	Cleaner				4	IS + 1650				2					2
24	Sweeper				4	IS + 1650									4
25	Chowkider				2	IS + 1650				2					
	Total	1	9	47	10			6	34	4	1	3	13	6	289.00
Total of Demand No. 42		18	160	521	175		15	118	389	118	3	42	132	57	3480.85

DEMAND NO. 42 - TRANSPORT (CONTRACT & MR)

Sl. No.	Name of Posts	Salary/ wages	Group A	Skill I	Skill II	Semi Skill	Unskill	Grand Total
1	Chairman, State Level Task Force on Railways	Rs 20000/- p.m	1					1
2	Computer Operator	Rs 240/-per day			12			12
3	LDC	Rs 240/-per day			6			6
4	Electrician III	Rs 240/-per day			2			2
5	Vulcaniser	Rs 240/-per day			4			4
6	Announcer	Rs 190/- per day				1		1
7	Peon	Rs 170/- per day					5	5
8	IV Grade	Rs 170/- per day					20	20
9	Night Watchman	Rs 170/- per day					1	1
		TOTAL	1		24	1	26	52

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
Sub- Major Head : 001- Direction and Administration
Minor Head : 01- Direction / Plan
Sub- Head : (01)-Salaries / Plan

₹ in lakh

Sl No.	Name of Post	No. of Sanctioned post				Scale of Pay/ PB+Grade pay	No. of Post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000-8700	1								35.42
2	Joint Director	1				15600-39100+7600	1								
3	Deputy Director	1				15600-39100+6600	1								
4	Tourist Officer		2			9300-34800+4400		1				1			
5	Assistant		1			9300-34800+4400						1			
6	Steno II		1			9300-34800+4400						1			
7	UDC		2			9300-34800+4200		1				1			
8	Receptionist/Tourist Guide			3		5200-20200+2800							3		
9	Asst. Receptionist			2		5200-20200+2400			2						
10	LDC			2		5200-20200+2400							2		
	Total	3	6	7			3	2	2			4	5		35.42

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
 Sub- Major Head : 102- Tourist Accomodation
 Minor Head : 01- Tourist Accomodation/Plan
 Sub- Head : (01)-Salaries/Plan

₹ in lakh

Sl No.	Name of Post	No. of Sanctioned post				Scale of Pay/ PB+Grade pay	No. of Post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Tourist Officer		5			9300-34800+4400		5							34.70
2	Receptionist			2		5200-20200+2800							2		
3	LDC			1		5200-20200+2400			1						
4	Asst. Receptionist			5		5200-20200+2400							5		
5	IV Grade				3	4440-7440-1650				3					
	Total		5	8	3			5	1	3	0	0	7		34.70

Major Head : 3452- Tourism
 Sub- Major Head : 800- Other Expenditure
 Minor Head : 01- Tourism & Rest house / Plan
 Sub- Head : (01)-Salaries/Plan

₹ in lakh

Sl No.	Name of Post	No. of Sanctioned post				Scale of Pay/ PB+Grade pay	No. of Post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Receptionist			6		5200-20200-2400							6		22.28
2	Electrician			1		5200-20200-2400			1						
3	IV Grade				8	4440-7440-1650				8					
	Total			7	8				1	8			6		22.28

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
 Sub- Major Head : 001- Direction and Administration
 Minor Head : 01- Direction / Non- Plan
 Sub- Head : (01)-Salaries Non- Plan

₹ in lakh

Sl No.	Name of Post	No. of Sanctioned post				Scale of Pay/ PB+Grade pay	No. of Post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								102.40
2	Superintendent	1				15600-39100+5400	1								
3	Tourist Officer		1			9300-34800+4400		1							
4	Assistant		2			9300-34800+4400		1				1			
5	U.D.C		3			9300-34800+4200		3							
6	Steno III		1			9300-34800+4200		1							
7	Driver I		3			9300-34800+4200		3							
8	Receptionist			3		5200-20200+2800							3		
9	Assistant Receptionist			1		5200-20200+2400			1						
10	LDC			2		5200-20200+2400			1				1		
11	Gestener Operator			1		5200-20200+1900			1						
12	IV Grade				8	4440-7440+1650				5				3	
	Total	2	10	7	8		2	9	3	5	0	1	4	3	102.40

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
 Sub- Major Head : 102- Tourist Accomodation
 Minor Head : 01- Tourist Accomodation Non-Plan
 Sub- Head : (01)-Salaries Non- Plan

₹ in lakh

Sl No.	Name of Post	No. of Sanctioned post				Scale of Pay/ PB+Grade pay	No. of Post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Tourist Officer		1			9300-34800+4400						1			62.20
2	Receptionist			3		5200-20200+2800			1				2		
3	IV Grade				23	4440-7440+1650				21				2	
	Total		1	3	23				1	21		1	2	2	62.20

Major Head : 3452- Tourism
 Sub- Major Head : 800- Other Expenditure
 Minor Head : 01-Tourism & Rest House /Non-Plan
 Sub-Head : (01) Salaries (Non-Plan)

₹ in lakh

Sl No.	Name of Post	No. of Sanctioned post				Scale of Pay/ PB+Grade pay	No. of Post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								26.40
2	Assistant Receptionist			2		5200-20200+2400			2						
3	IV Grade				4	4440-7440+1650				4					
	Total	1	0	2	4		1	0	2	4	0	0	0	0	26.40

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
Sub- Major Head : 800- Other Expenditure
Minor Head : 02- Survey & Statistic / Non Plan
Sub- Head : (01)-Salaries/ Non Plan

₹ in lakh

Sl No.	Name of Post	No. of Sanctioned post				Scale of Pay/ PB+Grade pay	No. of Post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistic		1			9300-34800-4400		1							10.79
	Total	0	1	0	0		0	1	0	0	0	0	0	0	10.79
Total of Demand No. 43		6	23	34	46		6	17	10	41	0	6	24	5	294.19

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agriculture Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : (01) - Agriculture Marketing (PLAN)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Director	1				15600 - 39100 + 5400	1								23.00
2	M.O		3			9300 - 34800 + 4600		1				2			
3	U.D.C		3			9300 - 34800 + 4200		1				2			
4	M.I		2			9300 - 34800 + 4200						2			
5	L.D.C			3		5200 - 20200 + 2400		1					2		
6	Market Checker			1		5200 - 20200 + 1900							1		
7	Peon				2	4440 - 7440 + 1650								2	
	Total	1	8	4	2		1	3	0	0	0	6	3	2	23.00

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agricultural Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 800 - Other Expenditure
 Sub-Head : (01) - Other Expenditure (NON-PLAN)
 Detail Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								
2	Jt. Director	1				15600 - 39100 + 7600	1								
3	Dy. Director	1				15600 - 39100 + 6600					1				
4	Superintendent	1				15600 - 39100 + 5400	1								
5	F.A.O	1				15600 - 39100 + 5400	1								
6	M.O		2			9300 - 34800 + 4600		1				1			
7	Assistant		3			9300 - 34800 + 4400		2				1			
8	U.D.C		4			9300 - 34800 + 4200		4							
10	Driver - I			1		9300 - 34800 + 4200			1						
11	L.D.C			4		5200 - 20200 + 2400			3				1		
12	Driver - III			1		5200 - 20200 + 1900			1						
13	Peon				6	5200 - 20200 + 1800				6					
14	Chowkider				1	5200 - 20200 + 1800				1					
15	Peon				1	4440 - 7440 + 1650				1					
	Total	5	9	6	8		4	7	5	8	1	2	1	0	103.50

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agricultural Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : (01) - Agriculture Marketing (NON PLAN)
 Detail Head : 00
 Object Head : (01) - Salary

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O		2			9300 - 34800 + 4600		1				1			
2	Assistant		1			9300 - 34800 + 4400		1							
3	U.D.C		2			9300 - 34800 + 4200		2							
4	Marketing Inspector		2			9300 - 34800 + 4200		2							
5	Steno Gr. III		1			9300 - 34800 + 4200						1			
6	Driver - I			1		9300 - 34800 + 4200			1						
7	L.D.C			2		5200 - 20200 + 2400			1				1		
8	A.M.I			4		5200 - 20200 + 2400			4						
9	Market Checker			10		5200 - 20200 + 1900			7				3		
10	Sweeper				4	5200 - 20200 + 1800				4					
11	Sweeper				14	4440 - 7440 + 1650				7				7	
12	Chowkider				1	5200 - 20200 + 1800				1					
13	Peon				2	4440 - 7440 + 1650				2					
	Total	0	8	17	21		0	6	13	14	0	2	4	7	89.57
Total of Demand No. 44		6	25	27	31		5	16	18	22	1	10	8	9	216.07

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 R&B
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (01) Direction (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E-in-C	1				37400-67000 + GP 9500	1								
2	CE	3				37400-67000 + GP 8900	3								
3	SE	8				37400-67000 + GP 8700	8								
4	EE	13				15600-39100 + GP 7600/6600	13								
5	Jt. Dir.of A/C	1				15600-39100 + GP 7600	1								
6	Dy.Dir of Admn	3				15600-39100 + GP 6600	3								
7	LAC	1				15600-39100 + GP 6600	1								
8	AE/SDO	29				15600-39100 + GP 5400	29								
9	Asst Arch.	2				15600-39100 + GP 5400	2								
10	Superintendent	3				15600-39100 + GP 5400	3								
11	Steno-I	1				15600-39100 + GP 5400	1								
12	A/C Officer	1				15600-39100 + GP 5400	1								
13	SLAO	1				15600-39100 + GP 5400	1								
14	SR&RS	1				15600-39100 + GP 5400	1								
15	Reserch Officer	1				15600-39100 + GP 5400	1								
16	ADA		4			9300-34800 + GP 4400		4							
17	Assistant/HA		13			9300-34800 + GP 4400		12				1			
18	Steno-II		4			9300-34800 + GP 4400		4							

1183.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

19	D/Man-I		1			9300-34800 + GP 4400		1							
20	Insp. Of Statistics		1			9300-34800 + GP 4400		1							
21	J.E		25			9300-34800 + GP 4400		25							
22	UDC		34			9300-34800 + GP 4200		26				8			
23	Steno-III		10			9300-34800 + GP 4200		10							
24	Mechanic-I		1			9300-34800 + GP 4200		1							
25	Driver-I		14			9300-34800 + GP 4200		14							
26	D/Man-II			7		9300-34800 + GP 2800			7						
27	LDC			39		5200-20200 + GP 2400			39						
28	D/Man-III			8		5200-20200 + GP 2400			8						
29	EPABX Operator			1		5200-20200 + GP 2400			1						
30	Duftry			1		5200-20200 + GP 1900			1						
31	Blue Printer				4	4440-7440 + GP 1650				4					
32	Gate Keeper				1	4440-7440 + GP 1650				1					
33	Peon				42	4440-7440 + GP 1650				39					3
34	Chowkider				8	4440-7440 + GP 1650				7					1
35	Sweeper				5	4440-7440 + GP 1650				4					1
	Total	69	107	56	60		69	98	56	55	0	9	0	5	1183.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 R&B
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	14				15600-39100 + GP 7600/6600	14								
2	AE/SDO	52				15600-39100 + GP 5400	52								
3	DA		14			9300-34800 + GP 4500		14							
4	ADA		21			9300-34800 + GP 4400		16				5			
5	Assistant/HA		14			9300-34800 + GP 4400		12				2			
6	J.E		143			9300-34800 + GP 4400		108				35			
7	UDC		71			9300-34800 + GP 4200		48				23			
8	Steno-III		2			9300-34800 + GP 4200		2							
9	Mechanic-I		1			9300-34800 + GP 4200						1			
10	Driver-I			35		9300-34800 + GP 4200			35						
11	OS-II			26		9300-34800 + GP 2800			26						
12	D/Man-II			7		9300-34800 + GP 2800			7						
13	Surveyor			2		9300-34800 + GP 2800			1				1		
14	T/SA			139		9300-34800 + GP 2800			139						
15	LDC			77		5200-20200 + GP 2400			77						
16	D/Man-III			21		5200-20200 + GP 2400			18				3		
17	Duftry			5		5200-20200 + GP 1900			5						
18	Handyman				4	4440-7440 + GP 1650				4					
19	Blue Printer				1	4440-7440 + GP 1650				1					
21	Peon				84	4440-7440 + GP 1650				63				21	
22	Chowkider				41	4440-7440 + GP 1650				29				12	
23	IBC				53	4440-7440 + GP 1650				37				16	
24	Sweeper				10	4440-7440 + GP 1650				9				1	
25	Boatman				6	4440-7440 + GP 1650				6					
	Total	66	266	312	199		66	200	308	149	0	66	4	50	2623.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 IWT 80/001 (02) Administration (Non-Plan)
 Sub-Major Head : _____
 Minor Head : _____
 Sub-Head : _____

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AE/SDO	1				15600-39100 + GP 5400	1								47.00
2	JE		3			9300-34800 + GP 4400		3							
3	UDC		1			9300-34800 + GP 4200		1							
4	T/SA			4		9300-34800 + GP 2800			4						
	Total	1	4	4	0		1	4	4	0	0	0	0	0	47.00

Major Head : 2059 PW
 Sub-Major Head : 80
 Minor Head : 1
 Sub-Head : (01)Design Cell (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	1				15600-39100 + GP 7600/6600	1								62.00
2	AE/SDO	2				15600-39100 + GP 5400	2								
3	D/Man-II			3		9300-34800 + GP 2800			3						
4	D/Man-III			1		5200-20200 + GP 2400			1						
5	Peon				1	4440-7440 + GP 1650				1					
	Total	3	0	4	1		3	0	4	1	0	0	0	0	62.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (01) Direction (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CE	1				37400-67000 + GP 8900	1								
2	SE	4				37400-67000 + GP 8700	4								
3	EE	3				15600-39100 + GP 7600/6600	3								
4	Dy.Dir of Admn	1				15600-39100 + GP 6600	1								
5	AE/SDO	9				15600-39100 + GP 5400	9								
6	FAO	1				15600-39100 + GP 5400	1								
7	Superintendent	1				15600-39100 + GP 5400	1								
	Arch Draftman		2			9300-34800 + GP 4400		2							
8	Assistant/HA		5			9300-34800 + GP 4400		5							
9	Steno-II		2			9300-34800 + GP 4400		2							
10	J.E		13			9300-34800 + GP 4400		13							
11	UDC		17			9300-34800 + GP 4200		16				1			
12	Steno-III		1			9300-34800 + GP 4200		1							
13	Driver-I			6		9300-34800 + GP 4200			6						
14	OS-II			1		9300-34800 + GP 2800			1						
15	D/Man-II			4		9300-34800 + GP 2800			4						
16	Surveyor			4		9300-34800 + GP 2800			4						
17	LDC			19		5200-20200 + GP 2400			19						
18	D/Man-III			6		5200-20200 + GP 2400			6						
19	Duftry			2		5200-20200 + GP 1900			2						
20	Blue Printer				1	4440-7440 + GP 1650				1					
21	Peon				16	4440-7440 + GP 1650				14				2	
22	Chowkider				3	4440-7440 + GP 1650				3					
23	Sweeper				1	4440-7440 + GP 1650				1					
	Total	20	40	42	21		20	39	42	19		1		2	596.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	6				15600-39100 + GP 7600/6600	6								
2	AE/SDO	21				15600-39100 + GP 5400	21								
3	DA		5			9300-34800 + GP 4500		5							
4	ADA		8			9300-34800 + GP 4400		7				1			
5	Assistant/HA		6			9300-34800 + GP 4400		2				4			
6	J.E		66			9300-34800 + GP 4400		66							
7	UDC		33			9300-34800 + GP 4200		33							
8	Steno-III		3			9300-34800 + GP 4200		3							
9	Electrician-I		7			9300-34800 + GP 4200		7							
10	Driver-I			11		9300-34800 + GP 4200			11						
11	OS-II			5		9300-34800 + GP 2800			5						
12	D/Man-II			7		9300-34800 + GP 2800			7						
13	Electrician-II			10		9300-34800 + GP 2800			10						
14	T/SA			34		9300-34800 + GP 2800			34						
15	LDC			32		5200-20200 + GP 2400			32						
16	D/Man-III			7		5200-20200 + GP 2400			7						
17	Mechanic-II			1		5200-20200 + GP 2400			1						
18	Carpenter			3		5200-20200 + GP 2400			3						
19	Wireman			2		5200-20200 + GP 2400			2						
20	Elect Fitter			2		5200-20200 + GP 2400			2						
21	WW Fitter			1		5200-20200 + GP 2400			1						
22	Jugali				24	4440-7440 + GP 1650				24					
23	Peon				32	4440-7440 + GP 1650				25				7	
24	Chowkider				25	4440-7440 + GP 1650				18				7	
25	Sweeper				8	4440-7440 + GP 1650				7				1	
	Total	27	128	115	89		27	123	115	74		5	0	15	1325.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 004-Planning & Reserch
 Sub-Head : (02) Architect Cell (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Architect	1				37400-67000 + GP 8900	1								96.50
2	Sr.Architect	2				37400-67000 + GP 8700	2								
3	Architect	4				15600-39100 + GP 6600	4								
4	Asst.Arch.	7				15600-39100 + GP 5400	7								
5	Draftman-I		2			9300-34800 + GP 4400		2							
6	D/Man-II			7		9300-34800 + GP 2800			7						
7	LDC			2		5200-20200 + GP 2400+			2						
8	D/Man-III			4		5200-20200 + GP 2400			4						
9	Peon				1	4440-7440 + GP 1650				1					
	Total	14	2	13	1		14	2	13	1					96.50

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 105-Public Works Workshop
 Sub-Head : (02) Mechanical Division (Non-Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	2				15600-39100 + GP 7600/6600	2								
2	AE/SDO	5				15600-39100 + GP 5400	5								
3	DA		2			9300-34800 + GP 4500		2							
4	ADA		2			9300-34800 + GP 4400		2							
5	Assistant/HA		2			9300-34800 + GP 4400		2							
6	J.E		11			9300-34800 + GP 4400		11							
7	UDC		8			9300-34800 + GP 4200		8							
8	Steno-III		1			9300-34800 + GP 4200		1							
9	Mechanic-I		7			9300-34800 + GP 4200		7							
10	Driver-I			7		9300-34800 + GP 4200			7						
12	LDC			8		5200-20200 + GP 2400			8						
13	D/Man-III			2		5200-20200 + GP 2400			2						
	Mechanic-II			11		5200-20200 + GP 2400			11						
14	Driller			2		5200-20200 + GP 2400			2						
15	Welder			1		5200-20200 + GP 2400			1						
16	Plant Operator			2		5200-20200 + GP 2400			2						
17	Tinsmith			1		5200-20200 + GP 2400			1						
18	Blacksmith			1		5200-20200 + GP 2400			1						
	Duftry			2		5200-20200 + GP 1900			2						
19	Jugali				5	4440-7440 + GP 1650				5					
20	Peon				9	4440-7440 + GP 1650				9					
21	Chowkider				7	4440-7440 + GP 1650				7					
	Total	7	33	37	21		7	33	37	21					327.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	1				15600-39100 + GP 7600/6600	1								254.50
2	AE/SDO	3				15600-39100 + GP 5400	3								
3	DA		1			9300-34800 + GP 4600		1							
4	ADA		2			9300-34800 + GP 4400						2			
5	Assistant/HA		1			9300-34800 + GP 4400						1			
6	J.E		8			9300-34800 + GP 4400		8							
7	UDC		5			9300-34800 + GP 4200		1				4			
10	Driver-I			3		9300-34800 + GP 4200			3						
14	T/SA			8		9300-34800 + GP 2800			8						
15	LDC			5		5200-20200 + GP 2400			5						
16	D/Man-III			2		5200-20200 + GP 2400			2						
23	Peon				3	4440-7440 + GP 1650								3	
24	Chowkider				5	4440-7440 + GP 1650								5	
25	Sweeper				1	4440-7440 + GP 1650								1	
	Total	4	17	18	9		4	10	18			7		9	

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 R&B
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (01) Direction (Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	SE	3				37400-67000 + GP 8700	3								242.50	
2	EE	3				15600-39100 + GP 7600/6600	3									
3	AE/SDO	6				15600-39100 + GP 5400	6									
5	Assistant/HA		3			9300-34800 + GP 4400		1				2				
6	J.E		10			9300-34800 + GP 4400		10								
7	UDC		10			9300-34800 + GP 4200		6				4				
8	Driver-I			2		9300-34800 + GP 4200			2							
10	D/Man-II			1		9300-34800 + GP 2800							1			
11	LDC			10		5200-20200 + GP 2400			10							
13	Peon				10	4440-7440 + GP 1650				7				3		
14	Chowkider				4	4440-7440 + GP 1650				3				1		
15	Sweeper				1	4440-7440 + GP 1650				1						
	Total	12	23	13	15		12	17	12	11	0	6	1	4		242.50

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 R&B
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Plan)

₹ in lakh

Sl. No.	Name of post	No.of sanctioned posts				PB + Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	6				15600-39100 + GP 7600/6600	6								
2	AE/SDO	19				15600-39100 + GP 5400	19								
3	DA		6			9300-34800 + GP 4500		6							
4	ADA		10			9300-34800 + GP 4400		10							
5	Assistant/HA		6			9300-34800 + GP 4400		6							
6	J.E		57			9300-34800 + GP 4400		57							
7	UDC		19			9300-34800 + GP 4200		13				6			
8	OS-II		1			9300-34800 + GP 4200		1							
9	D/Man-II			1		9300-34800 + GP 4200			1						
10	T/SA			16		9300-34800 + GP 2800			16						
11	LDC			29		5200-20200 + GP 2400			29						
12	D/Man-III			2		5200-20200 + GP 2400			2						
13	Peon				29	4440-7440 + GP 1650				29					
14	Chowkider				16	4440-7440 + GP 1650				9				7	
15	IBC				1	4440-7440 + GP 1650				1					
16	Sweeper				1	4440-7440 + GP 1650				1					
	Total	25	99	48	47		25	93	48	40	0	6		7	709.50
Total of Demand No. 45		248	719	662	463		248	619	657	371	0	100	5	92	7466.00

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION

MAJOR HEAD : 2217 - Urban Develoment
 SUB-MAJOR HEAD : 01 - State Capital Dev.
 SUB-HEAD : 001 - Direction & Admn.
 DETAIL HEAD I 01 - Direction (PLAN)
 00 -

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Scale of Pay/ PB + Grade Pay	No. of Post Filled Up				No. of Vacant Posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1				-				
2	Jt. Director	2				15600-39100+7600	2				-				
3	Dy. Director	3				15600-39100+6600	3				-				
4	Executive Engineer	1				15600-39100+6600	1				-				
5	Research Officer	1				15600-39100+5400	1				-				
6	Superintendent	1				15600-39100+5400	1				-				
7	Assistant Engineer	2				15600-39100+5400					2				
8	Assistant Architech	1				15600-39100+5400					1				
9	Divisional Accountant		1			9300-34800+4600		1				-			
10	Asst.Div. Accountant		1			9300-34800+4400						1			
11	Junior Engineer		4			9300-34800+4400						4			
12	Assistant.		5			9300-34800+4400		3				2			
13	Inspector of Statistics		2			9300-34800+4400		2				-			
14	Steno-II		1			9300-34800+4400		1				-			
15	Steno-III		1			9300-34800+4200		-				1			
16	UDC		7			9300-34800+4200		2				5			
17	Data Entry Optr.		3			9300-34800+4200						3			
18	Surveyor			2		5200-20200+2800								2	
19	L.D.C.			5		5200-20200+2400								5	
20	EPABX/Tele Optr			1		5200-20200+2400								1	
21	Draftman-III			2		5200-20200+2400								2	
22	Rider			1		5200-20200+1900								1	
23	Driver-III			4		5200-20200+1900								4	
24	Chowkider				2	4440-7440+1650									2
25	Sweeper				2	4440-7440+1650									2
26	Peon				13	4440-7440+1650									13
	Total	12	25	15	17		9	9	0	0	3	16	15	17	143.50

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 800- Other Expenditure
 SUB-HEAD : 05 - Administration (Sanitation)(P)
 DETAIL HEAD : 00

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Scale of Pay/ PB + Grade Pay	No. of Post Filled Up				No. of Vacant Posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Sanitation Officer	1				15600-39100+6600	1								6.50
	Total	1	0	0	0		1	0	0	0	0	0	0	0	6.50

Major Head : 2217-Urban Development
 Sub-Major Head : 01-State Capital Development
 Minor Head : 051-Construction
 Sub-Head : (01)-NERUDP (EAP) Plan

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Scale of Pay/ PB + Grade Pay	No. of Post Filled Up				No. of Vacant Posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	1				37400-67000 + 8900	1								88.83
2	Deputy Project Director	1				37400-67000 + 8700					1				
3	Procurement Engineer	1				37400-67000 + 9000	1								
4	Executive Engineer	4				15600-39100 + 6600					4				
5	Senior Accounts Officer	1				15600-39100 + 6600	1								
6	Social Development Officer	1				15600-39100 + 5400					1				
7	Office Manager	1				15600-39100 + 5400					1				
8	Assistant Engineer	5				15600-39100 + 5400	5								
9	MIS Officer	1				15600-39100 + 5400	1								
10	Accounts Officer		1			9300-34800 + 4600		1							
11	Stenographer-II		1			9300-34800 + 4400		1							
12	Account Assistant		3			9300-34800 + 4400		1				2			
13	Assistant		4			9300-34800 + 4400		3				1			
14	IV Grade/Group D				3	4440-7440 + 1650				3					
15	Driver			3		1S 5200-20200 + 1900			3						
	Total	16	9	3	3		9	6	3	3	7	3	0	0	88.83

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 01 - Direction (NP)
DETAIL HEAD : 00

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Scale of Pay/ PB + Grade Pay	No. of Post Filled Up				No. of Vacant Posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	TSI			5		5200-20200+2800			4			1			78.40
2	Driver-I			3		9300-34800+4200			3			-			
3	Sirder			1		5200-20200+1900			1				-		
4	Sweeper				25	4440-7440+1650				25				-	
	Total	0	0	9	25		0	0	8	25	0	1	0	0	78.40

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 800- Other Expenditure
SUB-HEAD : 05 - Administration (Sanitation)(NP)
DETAIL HEAD : 00

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Scale of Pay/ PB + Grade Pay	No. of Post Filled Up				No. of Vacant Posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.O	1				15600-39100+5400	1				-				297.50
2	A.S.O		2			9300-34800+4600		2				-			
3	H.A		1			9300-34800+4400		1				-			
4	U.D.C		3			9300-34800+4200		3				-			
5	LDC			3		5200-20200+2400			3				-		
6	T.S			4		5200-20200+2800			2				2		
7	TSI			4		5200-20200+2800			4			-			
8	Driver-I			7		9300-34800+4200			6				1		
9	Driver-II			2		5200-20200+2400			2				-		
10	Driver-III			2		5200-20200+1900			2				-		
11	Sirder			7		5200-20200+1900			2				5		
12	Handyman				7	4440-7440+1650				6				1	
13	Lorry Attendant				3	4440-7440+1650				2				1	
14	Peon				2	4440-7440+1650				2				-	
15	Sweeper				106	4440-7440+1650				71				35	
	Total	1	6	29	118		1	6	21	81	0	0	8	37	297.50

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction (TCP)(Non-Plan)
 DETAIL HEAD : 00

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Scale of Pay/ PB + Grade Pay	No. of Post Filled Up				No. of Vacant Posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (TP)	1				15600-39100+6600	1				-	-			98.93
2	Asst. Director (TP)	1				15600-39100+5400					1	-			
3	Assistant		2			9300-34800+4400		2			-	-			
4	Inspector of Statistics		1			9300-34800+4400		1			-	-			
5	Planning Assistant		5			9300-34800+4400		4			-	1			
6	Urban Surveyor-I		1			9300-34800+4400		1			-	-			
7	Urban Surveyor-III			2		5200-20200+2800					-		2		
8	Draftman-II			1		5200-20200+2800			-		-		1		
9	Driver			1		9300-34800+4200			1		-				
10	Ferrow Printer			1		5200-20200+2400			1		-		-		
11	L.D.C.			3		5200-20200+2400			3		-		-		
12	Section Assistant			1		5200-20200+2800			1		-		-		
13	Tracer			2		5200-20200+2400			-		-		2		
14	Chainman				2	4440-7440+1650				2	-			-	
15	Peon				2	4440-7440+1650				1	-			1	
16	Chowkidar				1	4440-7440+1650				1	-			-	
	Total	2	9	11	5		1	8	6	4	1	1	5	1	98.93

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION

Major Head : 2015 - ELECTION
 Sub-Major Head :
 Minor Head : 101 - ELECTION COMMISSION
 Sub-Head : (01) - State Election Commission.

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Scale of Pay/ PB + Grade Pay	No. of Post Filled Up				No. of Vacant Posts				BE 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Election Commissioner	1				80,000/-(Fixed)	1								106.15
2	Secretary	1				37400-6700+8900	1								
3	Dy. Secretary	1				15600-39100+7600					1				
4	Under Secretary	1				15600-39100+6600	1								
5	Account Officer	1				15600-39100+5400					1				
6	Superintendent	1				15600-39100+5400					1				
7	Steno - I	1				15600-39100+5400					1				
8	Computer Programing		1			9300-34800+4600						1			
9	Assistant		2			9300-34800+4400		1				1			
10	Stenographer - II		1			9300-34800+4400						1			
11	Stenographer - III			1		9300-34800+4200							1		
12	UDC			3		9300-34800+4200							3		
13	Data Entry Operator			4		9300-34800+4400							4		
14	LDC			4		5200-20200+2400							4		
15	Driver				3	5200-20200+1900								3	
16	Despatch Rider				1	5200-20200+1900								1	
17	Grade IV				7	4400-7440+1650								7	
	Total	7	4	12	11		3	1	0	0	4	3	12	11	106.15
Total of Demand No. 46		47	55	81	179		30	31	38	113	17	24	43	66	863.81

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION (CONTRACT)

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
SUB-HEAD : 001- Direction & Admn.
DETAIL HEAD I 01 - Direction (PLAN)
 00 -

CONTRACT

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Assistant Engineer	15600-39100+5400	4				
2	Assistant Architech	15600-39100+5400	1				
3	Asst.Divisional Accountant	9300-34800+4400		1			
4	Junior Engineer	9300-34800+4400		4			
5	Data Entry Optr.	9300-34800+4200		3			
6	UDC	9300-34800+4200		5			
7	Surveyor	5200-20200+2800			2		
	Total		5	13	2		

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 05 - State Capital Dev.
SUB-HEAD : 800- Other Expenditure
DETAIL HEAD I 01 - SJSRY (PLAN)
 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Junior Engineer	9300-34800+4400		5			
2	Data Entry Optr.	9300-34800+4200		1			
3	Community Organiser	9300-34800+4200		19			
	Total		0	25	0	0	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION (CONTRACT)

SUB-MAJOR HEAD : 2217- Urban Development
MINOR HEAD : 03 - IDSMT
SUB-HEAD : 001- Direction & Administration
DETAIL HEAD : 01 - Direction (TCP)(Plan)
00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Planning Assistant	9300-4200+ 4200		1			
2	Urban Surveyor-III	5200-20200+2800			1		
	Total			1	1	0	

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Assistant Engineer	15600+5400	5				
2	MIS Officer	15600+5400	1				
3	Assistant	10520+4400		3			
	Total		6	3			
Total of Contract			11	41	2	0	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION (MUSTER ROLL)

MAJOR HEAD : 2217- Urban Develoment
 SUB-MAJOR HEAD : 01 - State Capital Dev.
 SUB-HEAD : 001- Direction & Admn.
 DETAIL HEAD I 01 - Direction (PLAN)
 00

Sl. No.	Name of Post	Rate of Daily Wages	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	L.D.C.	Rs. 240/- per day			4		
2	Driver	Rs. 240/- per day			7		
3	Draftman-III	Rs. 240/- per day			2		
4	Rider	Rs. 240/- per day			1		
5	Chowkider	Rs. 170/- per day				1	
6	Sweeper	Rs. 170/- per day				2	
7	Peon	Rs. 170/- per day				12	
8	Group D	Rs. 170/- per day				1	
	Total				14	16	

MAJOR HEAD : 2217- Urban Develoment
 SUB-MAJOR HEAD : 05 - State Capital Dev.
 SUB-HEAD : 800- Other Expenditure
 DETAIL HEAD I 01 - SJSRY (PLAN)
 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	L.D.C.	240/-			5		
2	Driver	240/-			1		
3	Dak Runner	170/-			1		
4	Group D	170/-				5	
	Total				7	5	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION (MUSTER ROLL)

MAJOR HEAD : 2217- Urban Develoment
 SUB-MAJOR HEAD : 01 - State Capital Dev.
 SUB-HEAD : 800- Other Expenditure
 DETAIL HEAD I 05 - Administration (San) Plan
 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	L.D.C.	240/-			1		
2	Driver	240/-			5		
3	Sweeper	170/-				40	
4	Lorry Attendant	170/-				25	
	Total				6	65	

MAJOR HEAD : 2217- Urban Develoment
 SUB-MAJOR HEAD : 01 - State Capital Dev.
 SUB-HEAD : 800- Other Expenditure
 DETAIL HEAD I 05 - Sanitation (Non Plan)
 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver	240/-			9		
2	Sweeper	170/-				86	
3	Lorry Attendant	170/-				4	
4	Chowkider	170/-				2	
	Total				9	92	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERY ALLEVIATION (MUSTER ROLL)

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
SUB-HEAD : 001- Direction & Admn.
DETAIL HEAD I 01 - Direction (NON PLAN)
00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver	240/-			6		
2	Sweeper	170/-				33	
3	Lorry Attendant	170/-				9	
4	Peon	170/-				2	
	Total				6	44	

SUB-MAJOR HEAD : 2217- Urban Development
MINOR HEAD : 03 - IDSMT
SUB-HEAD : 001- Direction & Administration
DETAIL HEAD : 01 - Direction (TCP)(Plan)
00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	L.D.C.	240/-			4		
2	Driver	240/-			4		
3	Planning Tracer	240/-			2		
4	Computer Operator	240/-			1		
5	Despatch Rider	240/-			1		
6	Draftman-II	240/-			2		
7	Peon	170/-				1	
8	Group D	170/-				4	
	Total				14	5	

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP (P)
 Sub-Head : 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	1	-	-	-	PB-3 15,600-39,100+6600	1	-	-	-	-	-	-	-	116.00
2	DD (A)	1	-	-	-	PB-3 15,600-39,100+6600	1	-	-	-	-	-	-	-	
3	SDO	6	-	-	-	PB-3 15,600-39,100+5400	5	-	-	-	1	-	-	-	
4	J.E	-	16	-	-	PB-2 9300-34,800+4400	-	10	-	-	-	6	-	-	
5	Assistant	-	1	-	-	PB-2 9300-34,800+4400	-	1	-	-	-	-	-	-	
6	Steno- II	-	1	-	-	PB-2 9300-34,800+4400	-	-	-	-	-	1	-	-	
7	Steno- III	-	1	-	-	PB-2 9300-34,800+4200	-	-	-	-	-	1	-	-	
8	UDC	-	6	-	-	PB-1 5200-20,200+2400	-	2	-	-	-	4	-	-	
	Total	8	25	0	0		7	13	0	0	1	12	0	0	116.00

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction (P)
 Sub-Head : 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E	1	-	-	-	PB-4 37,400-67,000+8900	1	-	-	-	-	-	-	-	80.78
2	S.E	2	-	-	-	PB-3 15,600-39,100+7600	2	-	-	-	-	-	-	-	
3	E.E	4	-	-	-	PB-3 15,600-39,100+6600	4	-	-	-	-	-	-	-	
4	Suptd.	1	-	-	-	PB-3 15,600-39,100+5400	1	-	-	-	-	-	-	-	
5	F.A.O.	1	-	-	-	PB-3 15,600-39,100+5400	1	-	-	-	-	-	-	-	
6	Div. Acct.	-	1	-	-	PB-2 9300-34,800+4600	-	1	-	-	-	-	-	-	
7	Assistant	-	4	-	-	PB-2 9300-34,800+4400	-	3	-	-	-	1	-	-	
	Total	9	5	0	0		9	4	0	0	0	1	0	0	80.78

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction (NP)
 Sub-Head : 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-III	-	1	-	-	PB-2 9300-34800+4200	-	1	-	-	-	-	-	-	
	Total	0	1	0	0		0	1	0	0	0	0	0	0	

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O.	3	-	-	-	PB-3 15,600-39,100+5400	2	-	-	-	1	-	-	-	73.90
2	Div. Acct	-	4	-	-	PB-2 9300-34,800+4600	-	4	-	-	-	-	-	-	
3	J.E	-	4	-	-	PB-2 9300-34,800+4400	-	3	-	-	-	1	-	-	
4	U.D.C.	-	1	-	-	PB-2 9300-34,800+4200	-	-	-	-	-	1	-	-	
5	T/SA			1	-	PB-1 5200-20,200+2800	-	-	1						
6	S.A	-	-	5	-	PB-1 5200-20,200+2400	-	-	2	-	-	-	3	-	
7	Driver	-	-	2	-	PB-1 5200-20,200+2400	-	-	-	-	-	-	2	-	
8	G.R.	-	-	4	-	PB-1 5200-20,200+1810	-	-	2	-	-	-	2	-	
	Total	3	9	12	0		2	7	5	0	1	2	7	0	73.90

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (NP)
 Sub-Head :001(02)(01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	4	-	-	-	PB-3 15,600-39,100+6600	4	-	-	-	-	-	-	-	-
2	S.D.O.	8	-	-	-	PB-3 15,600-39,100+5400	7	-	-	-	1	-	-	-	-
3	Assistant	-	4	-	-	PB-2 9300-34,800+4400	-	4	-	-	-	-	-	-	-
4	J.E	-	17	-	-	PB-2 9300-34,800+4400	-	17	-	-	-	-	-	-	-
5	Draftsman-I	-	4	-	-	PB-2 9300-34,800+4400	-	3	-	-	-	1	-	-	-
6	U.D.C.	-	10	-	-	PB-2 9300-34,800+4200	-	9	-	-	-	1	-	-	-
7	Driver	-	-	4	-	PB-2 9300-34,800+4200	-	-	4	-	-	-	-	-	-
8	T/SA	-	-	3	-	PB-1 5200-20,200+2800	-	-	3	-	-	-	-	-	-
9	Surveyor- II	-	-	5	-	PB-1 5200-20,200+2800	-	-	3	-	-	-	2	-	-
10	Surveyor- III	-	-	2	-	PB-1 5200-20,200+2400	-	-	2	-	-	-	-	-	-
11	Tracer	-	-	2	-	PB-1 5200-20,200+2400	-	-	2	-	-	-	-	-	-
12	Draftsman-II	-	-	1	-	PB-1 5200-20200+2800	-	-	-	-	-	-	1	-	-
13	L.D.C.	-	-	15	-	PB-1 5200-20,200+2400	-	-	11	-	-	-	4	-	-
14	S.A	-	-	12	-	PB-1 5200-20,200+2400	-	-	2	-	-	-	10	-	-
15	Fitter	-	-	1	-	PB-1 5200-20,200+2400	-	-	1	-	-	-	-	-	-
16	Driver	-	-	5	-	PB-1 5200-20,200+2400	-	-	1	-	-	-	4	-	-
17	Duftry	-	-	1	-	PB-1 5200-20,200+1900	-	-	1	-	-	-	-	-	-
18	G.R.	-	-	6	-	PB-1 5200-20,200+1800	-	-	6	-	-	-	-	-	-
19	Peon	-	-	-	13	1S - 4440-7440+1650	-	-	-	9	-	-	-	-	4
20	Blue Printer	-	-	-	1	1S - 4440-7440+1650	-	-	-	1	-	-	-	-	-
21	Sweeper	-	-	-	1	1S - 4440-7440+1650	-	-	-	-	-	-	-	-	1
22	Chowkider	-	-	-	5	1S - 4440-7440+1650	-	-	-	5	-	-	-	-	-
	Total	12	35	57	20		11	33	36	15	1	2	21	5	452.09

₹ in lakh

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (CSS)
 Sub-Head :001(02)(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O	1	-	-	-	PB-3 15,600-39,100+5400	1	-	-	-	-	-	-	-	-
2	I.S	-	2	-	-	PB-2 9300-34,800+4400	-	2	-	-	-	-	-	-	-
3	L.D.C.	-	-	1	-	PB-1 5200-20,200+2400	-	-	1	-	-	-	-	-	-
4	Peon	-	-	-	1	1S - 4440-7440+1650	-	-	-	1	-	-	-	-	-
	Total	1	2	1	1		1	2	1	1	0	0	0	0	
Total of Demand No. 47		33	77	70	21		30	60	42	16	3	17	28	5	722.77

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP (P)
 Sub-Head : 001(01)(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Contract															
1	Surveyor	-	-	2	-	PB-1 5200-20,200+2800	-	-	2	-	-	-	-	-	116.00
	Total	0	0	2	0		0	0	2	0	0	0	0	0	116.00

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP (P)
 Sub-Head : 001(01)(02) - Wages

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Muster Roll															
1	LDC	-	-	6	-	PB-1 5200-20,200+2400	-	-	6	-	-	-	-	-	8.00
	Total	0	0	6	0		0	0	6	0	0	0	0	0	8.00

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction (P)
 Sub-Head : 001(01)(02) - Wages

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Muster Roll															
1	LDC	-	-	1	-	PB-1 5200-20,200+2400	-	-	1	-	-	-	-	-	3.98
2	Group 'D'	-	-	-	5	PB-1 4440-7440+1650	-	-	-	5	-	-	-	-	
	Total	0	0	1	5		0	0	1	5	0	0	0	0	3.98

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(01) - Salary

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Contract															
1	J.E	-	3	-	-	PB-2 9300-34,800+4400	-	3	-	-	-	-	-	-	73.90
2	Surveyor	-	-	2	-	PB-1 5200-20,200+2800	-	-	2	-	-	-	-	-	
	Total	0	3	2	0		0	3	2	0	0	0	0	0	73.90

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(02) - Wages

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Muster Roll															
1	LDC	-	-	1	-	PB-1 5200-20,200+2400	-	-	1	-	-	-	-	-	
2	G.R.	-	-	2	-	PB-1 5200-20,200+1810	-	-	2	-	-	-	-	-	
3	Peon	-	-	-	1	PB-1 4440-7440+1650	-	-	-	1	-	-	-	-	
4	Chowkider	-	-	-	1	PB-1 4440-7440+1650	-	-	-	1	-	-	-	-	
	Total	0	0	3	2		0	0	3	2	0	0	0	0	22.96

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(02) - Wages

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Muster Roll															
1	L.D.C	-	-	2	-	₹ 240/- per day	-	-	2	-	-	-	-	-	22.96
2	Computer Operator			1		₹ 240/- per day			1						
3	Mechanic	-	-	1	-	₹ 240/- per day	-	-	1	-	-	-	-	-	
4	Driver			2		₹ 240/- per day			2						
5	Pump Operator	-	-	3	-	₹ 240/- per day	-	-	3	-	-	-	-	-	
6	Gangman	-	-	7	-	₹ 240/- per day	-	-	7	-	-	-	-	-	
7	Peon	-	-	-	2	₹ 170/- per day	-	-	-	2	-	-	-	-	
8	Chowkider	-	-	-	7	₹ 170/- per day	-	-	-	7	-	-	-	-	
	Total	0	0	16	9	0	0	0	16	9	0	0	0	0	22.96

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

Major Head : 3275 - Other Communication Services
 Sub - Major Head : 800 - Other Expenditures
 Minor Head : 01 - Information & Communication Technology
 Sub - Head : (01) - Salary Plan

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Informatics Officer	1				37400-67000+ 8700					1				80.00
2	Principal Informatics Officer	1				15600-39100+7600	1								
3	Senior System Analyst	1				15600-39100+6600					1				
4	System Analyst	1				15600-39100+5400	1								
5	System Integrator	1				15600-39100+5400	1								
6	System Engineer	1				15600-39100+5400	1								
7	System Administrator	1				15600-39100+5400	1								
8	Network Administrator	1				15600-39100+5400	1								
9	System Operator & Maintenance		1			9300-34800+4600		1							
10	Web Content Developer		2			9300-34800+4600		2							
11	Computer Maintenance Engineer		1			9300-34800+4600		1							
12	Technician		1			9300-34800+4200		1							
13	Computer Operator		1			9300-34800+4400		1							
14	Deputy Director (Admn)	1				15600-39100+6600	1								
15	Superintendent	1				15600-39100+5400	1								
16	FAO	1				15600-39100+5400	1								
17	Assistant		3			9300-34800+4400		3							
18	Steno Grade-II		2			9300-34800+4400						2			
19	UDC		6			9300-34800+4200		6							
20	LDC			1		5200-20200+2400			1						
21	IV Grade				3	4440-7440+1650				3					
Total of Demand No. 48		11	17	1	3		9	15	1	3	2	2	0	0	80.00

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY (CONTRACT & MR)**CONTRACT**

Sl. No.	Name of Post	PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	System Analyst	15600-39100+5400	1				
2	System Integrator	15600-39100+5400	1				
3	System Engineer	15600-39100+5400	1				
4	System Administrator	15600-39100+5400	1				
5	Network Administrator	15600-39100+5400	1				
6	System Operator &	9300-34800+4600		1			
7	Web Content Developer	9300-34800+4600		2			
8	Computer Maintenance	9300-34800+4600		1			
9	Technician	9300-34800+4200		1			
10	UDC	9300-34800+4200		6			
11	Computer Operator	9300-34800+4400		4			4 computer operator are engaged on contract basis without sanction posts as per approval of Govt.
	Total		5	15			

MUSTER ROLL

1	Computer Operator	Rs 240/- per day		1			Sanction Post
2	Computer Operator	Rs 240/- per day		1			Without sanction post
3	LDC	Rs 240/- per day			4		Without sanction post
4	Stenographer Grade III	Rs 240/- per day		1			Without sanction post
5	Driver	Rs 240/- per day			1		Without sanction post
6	IV Grade	Rs 170/- per day				3	Sanction Post
7	IV Grade	Rs 170/- per day				4	Without sanction post
	Total			3	5	7	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

Major Head : 4851 - C.O. on Village & Small Industries

Sub-Major Head : 00

Minor Head : 102 - Small Scale Industries

Sub-Head : (01) Small Scale Industries

: 00 (Plan)

₹ in lakh

Sl. No.	Name of Post	No. of Sanction Post				Scale of Pay PB+Grade Pay	No. of Post Filled up				No. of Vacant Posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				15600-39100+7600	-				1				
2	Manager	2				15600-39100+7600	2				-				
3	Dy. Manager	3				15600-39100+6600	3				-				
4	Asst. Manager	5				15600-39100+5400	3				2				
5	Accounts Officer	1				15600-39100+5400	-				1				
6	Ps. to MD	1				15600-39100+4400	1				-				
7	Staff Officer		8			9300-34800+4600		6				2			
8	Asst. Staff Officer		9			9300-34800+4400		6				3			
9	Accountant		3			9300-34800+4400		3				-			
10	Jr. Accountant		2			9300-34800+4400		2				-			
11	UDC		2			9300-34800+4200		1				1			
12	Staff Assistant			10		9300-34800+4200			10				-		
13	LDC			7		5200-20200+2400			3				4		
14	Driver Gr. I			5		9300-34800+4200			5				-		
15	Driver Gr. II			3		5200-20200+2400			3				-		
16	Driver Gr. III			1		5200-20200+1900			1				-		
17	Duftry			1		5200-20200+1900			1				-		
18	Peon etc.				10	4400-7440+1650				9				1	
	Total	13	24	27	10		9	18	23	9	4	6	4	1	

**STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)**

Major Head : 4851 : C.O. on V&SI
Sub-Major Head : 102 : SSI
Minor Head : 102 (1) (54) : SSI
Sub-Head : 102 (01) (54) : GIA (P)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Managing Director	1	-	-	-	37400-67000+9500	-	-	-	-	1	-	-	-	
2	General Manager	1	-	-	-	37400-67000+8700	-	-	-	-	1	-	-	-	
3	Manager	4	-	-	-	15600-39100 +7600	4	-	-	-	0	-	-	-	
4	Dy. Manager	7	-	-	-	15600-39100+6600	5	-	-	-	2	-	-	-	
5	Asst. Manager	12	-	-	-	15600-39100+5400	7	-	-	-	5	-	-	-	
6	Asst. Engineer	1	-	-	-	15600-39100+5400	1	-	-	-	-	-	-	-	
7	Assistant	-	2	-	-	9300-34800+4400	-	2	-	-	-	-	-	-	
8	Accountant	-	5	-	-	9300-34800+4400	-	1	-	-	-	4	-	-	
9	Steno-II	-	2	-	-	9300-34800+4400	-	2	-	-	-	-	-	-	
10	Production Foreman	-	3	-	-	9300-34800+4400	-	2	-	-	-	1	-	-	
11	Marketing Asst.	-	2	-	-	9300-34800+4400	-	1	-	-	-	1	-	-	
12	Junior Engineer	-	2	-	-	9300-34800+4400	-	1	-	-	-	1	-	-	
13	Lab. Technician	-	3	-	-	9300-34800+4400	-	-	-	-	-	3	-	-	
14	Tech. Assistant	-	1	-	-	9300-34800+4400	-	-	-	-	-	1	-	-	
15	UDC	-	5	-	-	9300-34800+4200	-	5	-	-	-	-	-	-	
16	Accts. Asst.	-	5	-	-	9300-34800+4200	-	1	-	-	-	4	-	-	
17	Steno-III	-	2	-	-	9300-34800+4200	-	-	-	-	-	2	-	-	

**STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)**

18	Driver-I	-	-	8	-	9300-34800+4200	-	-	8	-	-	-	-	-
19	Lab. Assistant	-	3		-	9300-34800+4200	-	-	-	-	-	3		-
20	LDC	-	-	14	-	5200-20200+2400	-	-	10	-	-	-	4	-
21	Supervisor	-	-	3	-	5200-20200+2400	-	-	1	-	-	-	2	-
22	Sales Assistant	-	-	2	-	5200-20200+2200	-	-	1	-	-	-	1	-
23	Driver-II	-	-	1	-	5200-20200+2200	-	-	1	-	-	-	-	-
24	Sectional Assistant	-	-	1	-	5200-20200+2200	-	-	-	-	-	-	1	-
25	Tracer	-	-	1	-	5200-20200+2200	-	-	-	-	-	-	1	-
26	Operator-I	-	-	5	-	5200-20200+2200	-	-	5	-	-	-	-	-
27	Sales Girl	-	-	2	-	5200-20200+2200	-	-	1	-	-	-	1	-
28	Driver-III	-	-	5	-	5200-20200+2200	-	-	-	-	-	-	5	-
29	Operator-II	-	-	10	-	5200-20200+2200	-	-	8	-	-	-	2	-
30	IV Grade	-	-	-	26	4400-7400+1650	-	-	-	21	-	-	-	5
	TOTAL	26	35	52	26		17	15	35	21	9	20	17	5

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB) - CONTRACT & MR

Sl. No.	Name of Posts	Scale of Pays	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	4 Nos. of Bee Keeping Instructor	5500 (fixed)	-	-	-	-	Contract

Sl. No.	Name of Post	No.of Worker engaged	Scale of Pays	Classification of Posts				Remarks
				Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8	9
1	Skilled	1 No.	Rs. 184/-per day	-	-	-	-	MR
2	Semi Skilled	3 Nos.	Rs. 148/- per day	-	-	-	-	MR
3	Unskilled	11 Nos.	Rs. 132 per day	-	-	-	-	MR

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZOHANCO) - MUSTER ROLL

Sl. No.	Name of Post	PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	Muster Roll (Unskilled)	Rs. 170/- per day				3	
	Total					3	

STAFF PAID UNDER GRANTS -IN-AID
DEMAND NO. 44 - TRADE & COMMERCE (MAMCO) - CONTRACT

Sl. No.	Name of post	PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Procurement Asst.	PB – 2 + 4400		1			Contract
2	Marketing Asst.	PB – 2 + 4400		1			Contract
	Total			2			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY (ZENICS)

Major Head : 3275 - Other Communication Service
Sub Major Head : 00
Minor Head : 800 - OE
Sub Head : 09 - Electronic (PLAN)
31 (GIA) General Salary

₹ in lakh

Sl. No.	Name of Post	No. of Santioned poast				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Managing Director	1				14300 - 18300	1								
2	General Manager	1				14300 - 18300					1				
3	Manager	2				12000 - 16500	2								
4	Asst. Manager	5				10000 - 15200	1				4				
5	Admn. Officer	1				10000 - 15200					1				
6	Account Officer	1				6500 - 10500	1								
7	Asst. Programmer		1			6500 - 10500		1							
8	Sr. Technician		5			6500 - 10500		3				2			
9	Assistant		3			6500 - 10500		3							
10	Accountant		1			6500 - 10500		1							
11	Steno - II		1			6500 - 10500		1							
12	Asst. Accountant		2			5500 - 9000		2							
13	UDC		4			5500 - 9000		4							
14	Technician		2			5500 - 9000		2							
15	Computer Operator		1			5500 - 9000						1			
16	Steno - III		1			5500 - 9000		1							
17	Driver - II		2			5500 - 9000		2							
18	LDC			6		4500 - 7000		3					3		
19	Data Entry Operator			2		4500 - 7000							2		
20	Jr. Technician			6		4500 - 7000			6						
21	Driver			3		4000 - 6000			2				1		
22	IV Grade				6	3050 - 4590				6					
	Total	11	23	17	6		5	23	8	6	6	3	6	0	102.00

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 108 - Examination
Sub-Head : 108(01) - MBSE (NP)

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				₹ in lakh
		A	B	C	D		A	B	C	D	A	B	C	D	B.E. 2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				50000/- Fixed	1								
2	Secretary	1				37400-67000+8700	1								
3	Director (Acad)	1				15600-39100+7600	1								
4	Controller of Examination	1				15600-39100+7600	1								
5	Under Secretary	1				15600-39100+7600	1								
6	Asst. Controller of Examination	2				15600-39100+6600	2								
7	Finance Officer	1				15600-39100+6600	1								
8	Accademic Officer	2				15600-39100+6600	2								
9	Research Officer	1				15600-39100+5400	1								
10	Superintendent	3				15600-39100+5400	3								
11	P.S. to President	1				15600-39100+5400	1								
12	Asst/Computer Operator		11			9300-34800+4400		11							
13	U.D.C.		9			9300-34800+4200		9							
14	L.D.C.			8		5200-20200+2400			8						
15	Driver - I			4		9300-34800+4200			4						
16	Driver				1	5200-20200+1900				1					
17	Duftry				1	5200-20200+1900				1					
18	IV Grade				23	5200-20200+1900				23					
19	L.D.C. (Adhoc)				1	5200-20200+2400				1					
20	IV Grade (Adhoc)				1	5200-20200+1900				1					
21	Contract basis														
22	Muster Roll														
	TOTAL	15	20	12	27		15	20	12	27	0	0	0	0	347.60

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 01-Elementary Education
Minor Head : Assistance to Non Government Primary Schools
Sub-Head : 102(01) - Assistance to Non Government Primary Schools (PLAN)

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Aided P/S (Matric)	0			14	6750 pm.				14					45.00
2	Aided P/S (Under Matric)				42	4500 pm.				39				3	
	TOTAL	0	0	0	56		0	0	0	53	0	0	0	3	45.00

₹ in lakh

Major Head : 2202 - General Education
Sub-Major Head : 01-Elementary Education
Minor Head : Assistance to Non Government Primary Schools
Sub-Head : 102(02) - Assistance to Non Government Middle Schools (PLAN)

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	DEFICIT														
1	Headmaster	0	10			9300-34800+4800		10							1294.00
2	Teacher		75			9300-34800+4800		75							
3	W.E. Teacher		2			9300-34800+4400		2							
4	IV Grade				10	5200-20200+1900				10					
	TOTAL	0	87		10			87		10					
	ADHOC AIDED														
1	Headmaster	0	66			9300-34800+4800		66							1294.00
2	Teacher		266			9300-34800+4800		266							
3	IV Grade				62	5200-20200+1900				62					
	TOTAL	0	332	0	62	0	0	332	0	62	0	0	0	0	1294.00

₹ in lakh

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 02-Secondary Education
Minor Head : 110 - Assistance to Non Govt. High Schools
Sub-Head : 110(01) - Assistance to Non Govt. High Schools (PLAN)

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				₹ in lakh
		A	B	C	D		A	B	C	D	A	B	C	D	B.E. 2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
DEFICIT															
1	Headmaster	9				15600-39100+5400	9								2134.00
2	Teacher		93			9300-34800+4600		93							
3	LDC			9		5200-20200-2400			9						
4	W.E. Teacher		2			9300-34800+4200		2							
7	Peon				10	5200-20200+1900				10					
	TOTAL	9	95	9	10		9	95	9	10					
ADHOC AIDED															
1	Headmaster	129				15600-3900+5400	129								2134.00
2	Teacher		647			9300-34800+4600		647							
4	Peon				129	4440-7440+1650				129					
	TOTAL	129	647	0	129		129	647	0	129	0	0	0	0	

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Languages and Literature
Sub-Head : 102(03) - Mizoram Hindi Pachar Sabha (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Head Assistant	0	1			9300-34800+4600		1							14.00
2	UDC		1			9300-3480+4400		1							
3	LDC			1		5200-20200+2800			1						
4	IV Grade				2	4440-7440+1650				2					
	TOTAL	0	2	1	2		0	2	1	2	0	0	0	0	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 02-Secondary Education
Minor Head : 110 - Assistance to Non Govt. High Schools
Sub-Head : 110(02) - Assistance to Non Govt. Higher Secondary Schools (PLAN)

₹ in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	DEFICIT														
1	Principal	7				15600-39100+6600	7								
2	Lecturer		151			9300-34800+4400		151							
5	Lab. Assistant		8			9300-34800+4200		8							
6	UDC		5			9300-34800+4200		5							
7	Lab. Bearer				5	4440-7440+2400				5					
8	Peon				5	4440-7440-1650				5					
	TOTAL	7	164		10		7	164		10					
	ADHOC AIDED														
1	Principal	13				15600-39100+6600	13								
3	Lecturer		156			9300-34800+4400		156							
4	Peon				13	4440-47440+1650				13					
	TOTAL	13	156		13		13	156		13					1176.00
Total of Demand No. 20 (GIA)		173	1503	22	319		173	1503	22	316	0	0	0	3	5010.60

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 03- University & Higher Education
Minor Head : 104- Assistance to Non Government Colleges & Institutes
Sub-Head : (01)- Assistance to Deficit, Private and Other Colleges (Plan)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	Principal	1				15600 - 39100 + 7600	1										
2	Lecturer	34				15600 - 39100 + 5400	34										
3	Librarian	2					2										
4	Head Assistant		2			9300 - 34800 + 4400		2									
5	Deputy Librarian																
6	UDC		4			9300 - 34800 + 4200		4									
7	Comp. Oprator		1					1									
8	LDC			10		5200 - 20200 + 2400			10								
9	Library Assistant			1					1								
10	Driver			2		5200 - 20200 + 1900			2								
11	Duftry																
12	IV Grade				12	4440 - 7440 + 1650				12							
13	Sweeper / Chowkider																
	TOTAL	37	7	13	12		37	7	13	12	0	0	0	0			361.00

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 22 - SPORTS & YOUTH SERVICES**

Major Head 2204 - Sports & Youth Services
Sub-Major Head : Sports & Youth Services
Minor Head : 104 - Sports & Games
Sub-Head : (02) - Sports Council/Non Plan

₹ in lakh

Sl. No	Name of Post	No of Sanctioned posts				Scale of Pay	No of Post filled up				No. of vacant posts				BE 2012 -13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				37400-67000+ 8700	1								
2	Sr. Administrative Officer	1				15600-39100+6600	1								
3	Sr. Sports Promotion Officer	1				15600-39100+6600	1								
4	Assistant Engineer	1				15600-39100+5400	1								
5	Account Officer	1				15600-39100+5400	1								
6	Programme Officer	1				15600-39100+5400	1								
7	Junior Engineer		1			9300-34800+4400		1							
8	Junior Engineer		1			9300-34800+4400		1							
10	Assistant		1			9300-34800+4400		1							
11	UDC-4 Nos		4			9300-34800-4200		4							
12	Coach Gr III - 4 Nos		4			9300-34800-4200		4							
13	T/S. A			1		5200-20200+2800			1						
14	Driver Gr-I-4Nos			4		5200-20200-4200			4						
15	Despatch Rider			1		5200-20200-4200			1						
16	LDC-7 Nos			7		5200-20200+2400			7						
17	Driver Gr II - 2 Nos			2		5200-20200+2400			2						
18	Mechanic			1		5200-30300+1900			1						
19	Operator			1		5200-30300+1900			1						
20	Field Assistant-6Nos			6		5200-30300+1900			6						
21	Duplicating Operator			1		5200-30300+1900			1						
22	IV Grade - 4 Nos				4	4440-7440+1650				4					
23	Handyman - 2 Nos				2	4440-7440+1650				2					
24	Chawkider				1	4440-7440+1650				1					
	Total	6	11	24	7		6	11	24	7					

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & others backward Classes
Sub-Major Head : 80 General
Minor Head : 800 Others Expenses
Sub-Head : (03) CADC (Non-Plan)
: (31) Grants – in – Aids NON-PLAN

1. Name of department : . DISTRICT COUNCIL

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				20,000.00 (Fixed)	1								
2	Deputy Chairman	1				20,000.00 (Fixed)	1								
3	Deputy Chief whip	1				20,000.00 (Fixed)	1								
4	MDC	10				20,000.00 (Fixed)	10								
	Total	13	0	0	0		13	0	0	0	0	0	0	0	

2. Name of department : DISTRICT COUNCIL SECRETARIAT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary to District Council	1				37400-67000+8700	1								
2	Dy. Secretary	1				15600-39100+7600					1				
3	Under Secretary	1				15600-39100+7100					1				
4	Committee Officer	1				15600-39100+5400	1								
5	Office Superintendent	2				15600-39100+5400	1				1				
6	Debate Editor		1			9300-34800+4600						1			
7	Translator		2			9300-34800+4400						2			
8	Accountant		1			9300-34800+4400						1			
9	Steno Grapher – II			2		9300-34800+4400							2		
10	Steno Grapher – III			2		9300-34800+4200							2		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

11	Technician		1		9300-34800+4600		1							
12	P/S to Chairman		1		9300-34800+4400		1							
13	Marshall			1	9300-34800+4400			1						
14	Marshall			1	5200-20200+2400			1						
15	Jr. Accountant			1	5200-20200+2400							1		
16	Computer Opr.			2	5200-20200+2400							2		
17	Computer Opr. (Chakma)			1	5200-20200+2400							1		
18	Typist (Bengali)			1	5200-20200+2400							1		
19	Library Asstt.			2	5200-20200+2400							2		
20	LDC			2	5200-20200+2400							2		
21	Typist (Chakma)			1	5200-20200+2400							1		
22	Assistant		1		9300-34800+4400		1							
23	UDC			2	9300-34800+4200			2						
24	P/A to Chairman			1	5200-20200+2400			1						
25	P/A to Deputy Chairman			1	5200-20200+2400			1						
26	P/A to Dy. Chief Whip			1	5200-20200+2400			1						
27	P/A to Legislative Scy.			1	5200-20200+2400							1		
28	Printer				1	5200-20200+2400			1					
29	Office Peon				1	5200-20200+2400				1				
30	Office Peon				2	5200-20200+1900				2				
31	Sweeper				2	5200-20200+1900				2				
32	Sweeper (Fixed)				1	3000								1
33	IV Grate (Fixed)				2	3000								2
34	Forest Gaurd				1	5200-20200+2000				1				
35	Driver				1	5200-20200+1900				1				
36	Office Peon				2	4440-7440+1650								2
37	Process Server				2	4440-7440+1650								2
38	Dark Runner				4	4440-7440+1650								4
39	Chawkidar				1	4440-7440+1650				1				
40	House Hold Staff (Fixed)				10	5000				10				
41	Driver (M/R)				1	@ ` 240/- per day				1				
42	IVth Grade M/R				7	@ ` 190/- per day				7				
43	M/R Labour				2	@ ` 170/- per day				2				
	Total	6	7	22	40		3	3	8	28	3	4	15	11

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

3. Name of department : . ADMINISTRATION OF JUSTICE

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Court President & Recorder	1				15600-39100+7600	1								
2	Judicial Officer	2				15600-39100+7600	2								
3	Judicial Officer – II	4				15600-39100+5400					4				
4	Office Superintendent	1				15600-39100+5400					1				
5	Head Assistant		1			9300-34800+4600		1							
6	Steno – I	1				9300-34800+4600					1				
7	Accountant		1			9300-34800+4600						1			
8	Steno – II		2			9300-34800+4400						2			
9	UDC			3		9300-34800+4200							3		
10	Assistant		3			9300-34800+4400		1				2			
11	LDC			2		5200-20200+2400			1				1		
13	Computer Opr.			2		5200-20200+2400							2		
14	P/A to CP & R				1	5200-20200+2400								1	
15	Peshker				2	5200-20200+2400								2	
16	Driver				5	5200-20200+1900								5	
17	Process Server				5	4400-7440+1650								5	
18	Office Peon				2	5200-20200+1900				1				1	
19	Office Peon				3	4400-7440+1650				3					
20	Sweeper				3	4400-7440+1650								3	
21	Chowkider				2	4400-7440+1650								2	
22	M/R Labour				6	@ ` 170/- per day				6					
23	Total	9	7	7	29		3	2	1	10	6	5	6	19	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

I. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judicial Officer	1				15600-39100+5400					1				
2	UDC		1			9300-34800+4200						1			
3	LDC			1		5200-20200+2400							1		
4	Computer Opr.			1		5200-20200+2400							1		
5	Process Server				1	4400-7440+1650								1	
6	Sweeper / Chowkider				1	4400-7440+1650								1	
	Total	1	1	2	2		0	0	0	0	1	1	2	2	

II. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judicial Officer - II	1				15600-39100+5400					1				
2	UDC		1			9300-34800+4200						1			
3	LDC			1		5200-20200+2400							1		
4	Computer Opr.			1		5200-20200+2400							1		
5	Process Server				1	4400-7440+1650								1	
6	Sweeper / Chowkider				1	4400-7440+1650								1	
	Total	1	1	2	2		0	0	0	0	1	1	2	2	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

5. Name of department : . GENERAL ADMINISTRATION SECRETARIAT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Secretary	1				15600-39100+7600	1								
2	Officer on Special Duty	1				15600-39100+7600	1								
3	Officer on Special Duty	1				15600-39100+6600	1								
4	Liaison Officer	1				15600-39100+6600	1								
5	Liaison Officer		1			9300-34800+4600		1							
6	Office Superintendent	1				15600-39100+5400	1								
7	System Manager (Computer)		1			9300-34800+4600							1		
8	System Analyst		1			9300-34800+4600							1		
9	Steno Grapher – I	1				9300-34800+4600					1				
10	Steno Grapher – II		1			9300-34800+4200							1		
11	Assistant		2			9300-34800+4400		2							
12	System Operator		1			9300-34800+4400		1							
13	P/S to C.E.M.		1			9300-34800+4400		1							
14	Accountant		1			9300-34800+4400		1							
15	UDC			4		9300-34800+4400			2				2		
16	LDC (MR)				5	@ ` 240/- per day				5					
17	LDC			8		5200-20200+2400			6				2		
18	Coach			1		5200-20200+2400			1						
19	Computer Operator			5		5200-20200+2400			1				4		
20	Xerox Operator			2		5200-20200+2400							2		
21	P/A to C.E.M.			1		5200-20200+2400			1						
22	P/A to E.Ms			6		5200-20200+2400			6						
23	P/A to V/Chairman Planning			1		5200-20200+2400			1						
24	P/A to Adviser to C.E.M.			1		5200-20200+2400			1						
25	P/A to Executive Scy.			1		5200-20200+2400							1		
26	P/A to President, DSEB			1		5200-20200+2400			1						

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

27	Receptionist				1	5200-20200+2400				1				
28	Sweeper				4	5200-20200+1900				4				
29	Sweeper				3	3000 (Fixed)				3				
30	Sweeper				1	4000 (Fixed)				1				
31	Sweeper				6	2000 (Fixed)				6				
32	Printer			1		5200-20200+1900						1		
33	Office Peon				7	5200-20200+1900				3				4
34	Office Peon				12	4440-7440+1650				12				
35	Room Attendant				1	2500(Fixed)				1				
36	Office Peon				3	@ ` 170/- per day				3				
37	IVth Grade				23	@ ` 190/- per day				23				
38	Generator Operator				1	@ ` 240/- per day				1				
39	Standing Counsel		1			5000(Fixed)		1						
40	Chowkider				1	5200-20200+1900				1				
41	Chowkider				1	@ ` 170/- per day				1				
42	Casual Labour				1	4000 (Fixed)				1				
43	Casual Labour				3	3000 (Fixed)				3				
44	House Hold Staff				20	5000 (Fixed)				20				
45	Driver (M/R)				2	@ ` 240/- per day				2				
46	M/R Labour				28	@ ` 170/- per day				28				
	Total	6	10	32	123		5	7	20	119	1	3	12	4

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

I. SUB-HEAD (PENSION CELL)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Under Secretary	1				15600-39100+5400					1				
2	Office Superintendent	1				15600-39100+5400					1				
3	Accountant		1			9300-34800+4400						1			
4	UDC		3			9300-34800+4200						3			
5	LDC			4		5200-20200+2400							4		
6	Computer Operator			2		5200-20200+2400							2		
7	Office Peon				1	4440-7440+1650								1	
	Total	2	4	6	1		0	0	0	0	2	4	6	1	

II. SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Caretaker cum Receptionist			1		5200-20200+24000							1		
2	Cook				2	4440-7440+1650								2	
3	Chowkider				2	4440-7440+1650								2	
4	Sweeper				2	4440-7440+1650								2	
5	Room Attendant				5	4000 (Fixed)								5	
	Total	0	0	1	11		0	0	0	0	0	0	1	11	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

III. SUB-HEAD (CADC REST HOUSE, AIZAWL)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Liaison Offer		1			9300-34800+4600						1			
2	LDC			2		5200-20200+2400							2		
3	Receptionist			1		5200-20200+24000							1		
4	Computer Operator			2		5200-20200+2400							2		
5	Cook				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Dak runner				2	4440-7440+1650								2	
	Total	0	1	5	4		0	0	0	0	0	1	5	4	

IV. SUB-HEAD (CADC REST HOUSE, LUNGLEI)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Receptionist			1		5200-20200+24000							1		
2	LDC			1		5200-20200+2400							1		
3	Computer Operator			1		5200-20200+2400							1		
4	Cook				2	4440-7440+1650								2	
5	Chowkider				2	4440-7440+1650								2	
6	Dak runner				2	4440-7440+1650								2	
7	Room Attendant				4	4000 (Fixed)								4	
	Total	0	0	3	10		0	0	0	0	0	0	3	10	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

6. Name of department : . FINANCE & ACCOUNTS

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Secretary	1				15600-39100+7600	1								
2	Dy. Secretary	1				15600-39100+7600					1				
3	Under Secretary	1				15600-39100+6600					1				
4	Sr. Accounts Officer	1				15600-39100+6600	1								
5	Finance & Accounts Officer	1				15600-39100+6600	1								
6	Superintendent of Account	1				15600-39100+5400					1				
7	Section Officer	1				15600-39100+5400					1				
8	Senior Accountant		3			9300-34800+4600		3							
9	Accountant		1			9300-34800+4400		1							
10	Accountant		5			9300-34800+4400						5			
11	Assistant		4			9300-34800+4400						4			
12	System Operator		1			9300-34800+4400						1			
13	UDC		3			9300-34800+4200		3							
14	Jr. Accountant			4		9300-34800+4200							4		
15	UDC			4		9300-34800+4200							4		
16	LDC			7		5200-20200+2400			3				4		
17	Computer Operator			5		5200-20200+2400			1				4		
18	Office Peon				1	5200-20200+1900				1					
19	Office Peon				1	4400-7440+1650				1					
20	Xerox Operator			1		5200-20200+2400			1						
21	Printer (Cyclo Machine)			1		5200-20200+1900							1		
22	Book Binder				2	4400-7440+1650								2	
23	Office Peon				2	4400-7440+1650								2	
24	Sweeper				2	4400-7440+1650								2	
25	M/R Labour				6	@ ` 170/- per day				6					
	Total	7	17	22	14		3	7	5	8	4	10	17	6	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

7. Name of department : . LAND REVENUE & SETTLEMENT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Revenue Officer	1				15600-39100+7600	1								
2	Revenue Officer	1				15600-39100+5400	1								
3	Office Superintendent	1				15600-39100+5400					1				
4	Revenue Officer (survey)	1				15600-39100+5400					1				
5	Assistant Revenue Officer		2			9300-34800+4600		2							
6	Asst. Revenue Officer (survey)		1			9300-34800+4600						1			
7	Assistant Recorder		1			9300-34800+4400		1							
8	Head Assistant		1			9300-34800+4600		1							
9	Assistant		3			9300-34800+4400		3							
10	Accountant		1			9300-34800+4400						1			
11	Jr. Engineer			1		9300-34800+4400							1		
12	UDC			5		9300-34800+4200			5						
13	UDC (survey)			2		9300-34800+4200							2		
14	Surveyor			13		5200-20200+2800			3				10		
15	LDC			2		5200-20200+2400			2						
16	LDC (survey)			2		5200-20200+2400							2		
17	VFA			1		5200-20200+2400			1						
18	Circle Supervisor-I			19		5200-20200+2400			19						
19	Circle Supervisor-I (survey)			3		5200-20200+2400							3		
20	Vety Field Assistant			1		5200-20200+2400			1						
21	Circle Supervisor-II				8	5200-20200+1900				8					

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

22	Circle Supervisor-II(survey)			3		5200-20200+1900							3	
23	Circle Supervisor-III				5	4440-7440+1650				5				
24	Office Peon				1	5200-20200+2400				1				
25	Office Peon				4	5200-20200+1900				4				
26	Office Peon				5	4440-7440+1650				5				
27	Office Peon (survey)				3	4440-7440+1650								3
28	Meter Reader				1	5200-20200+1900				1				
29	Chowkider				3	5200-20200+1900				3				
30	Chowkider				2	4440-7440+1650				1				
31	Sweeper				2	4440-7440+1650								2
32	Dak Runner				2	4440-7440+1650								2
33	Chain man				18	4440-7440+1650								18
34	Sweeper				1	2000(Fixed)				1				
35	Circle Supervisor (MR)				1	@ ` 240/- per day				1				
36	Circle Assistant				1	5200-20200+2400				1				
37	Casual Labour				4	4000 (Fixed)								4
38	LDC (M/R)				1	@ ` 240/- per day				1				
39	Driver (M/R)				1	@ ` 240/- per day				1				
40	Chowkider (M/R)				2	@ ` 170/- per day				2				
41	Circle Assistant (M/R)				2	@ ` 170/- per day				2				
42	OP (M/R)				1	@ ` 170/- per day				1				
43	M/R Labour				2	@ ` 170/- per day				3				
44	Casual Labour (survey)				5	4000 (Fixed)								5
	Total	4	9	52	75		2	7	31	41	2	2	21	34

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

I. SUB-HEAD : (BORAPANSUY SUB OFFICE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	

II. SUB-HEAD : (KUKURDULEYA SUB OFFICE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

III. SUB-HEAD : (UGUDASURY CIRCLE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	

IV. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	

**STAFF PAID UNDER GRANTS-IN-AID
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V. SUB-HEAD : (PARVA SUB OFFICE)

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	

VII. SUB-HEAD : (LONGPUIGHAT SUB OFFICE)

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total		5	7	10							5	7	10	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

8. Name of department : . A. EDUCATION (G) M/S

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Education Officer	1				15600-39100+7600	1								
2	Assistant Education Officer	1				15600-39100+6600	1								
3	Circle Education Officer		3			15600-39100+5400		3							
4	Statistical Officer		1			9300-34800+4600						1			
5	Jr. Engineer		1			9300-34800+4400						1			
6	Office Superintendent	1				15600-39100+5400	1								
7	Assistant		2			9300-34800+4400		2							
8	Accountant		1			9300-34800+4400		1							
9	UDC		3			9300-34800+4200		3							
10	LDC			5		5200-20200+2400			1				4		
11	Printer			2		5200-20200+1900							2		
12	Computer Operator			1		5200-20200+2400			1						
13	Head Boatman				1	5200-20200+1900				1					
14	Office Peon				1	5200-20200+1900				1					
15	Dak runner				3	4440-7440+1650								3	
16	Office Peon				2	4440-7440+1650								2	
17	Chowkider				1	4440-7440+1650				1					
18	Cook				1	4440-7440+1650								1	
19	Chowkider				2	4440-7440+1650								2	
20	LDC (M/R)				5	@ ` 240/- per day				5					
21	M/R Labour				5	@ ` 170/- per day				5					
	Total	3	11	8	21		3	9	2	13	0	2	6	8	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
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9. Name of department : . EDUCATION (G) P/S

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Education Officer	1				15600-39100+5400					1				
2	Office Superintendent	1				15600-39100+5400					1				
3	Head Assistant		1			9300-34800+4600		1							
4	Assistant		1			9300-34800+4400		1							
5	Accountant		1			9300-34800+4400						1			
6	Assistant Fishery Officer					9300-34800+4400									
7	UDC		3			9300-34800+4200		3							
8	Circle Education Officer		4			9300-34800+4600						4			
9	Statistical Officer		1			9300-34800+4600						1			
10	Jr. Engineer		1			9300-34800+4400						1			
11	LDC			2		5200-20200+2400			2						
12	Printer			2		5200-20200+1900							2		
13	Computer Operator			2		5200-20200+2400							2		
14	Office Peon				1	4440-7440+1650				1					
15	Dak runner				2	4440-7440+1650								2	
16	Chowkider				2	4440-7440+1650								2	
17	Sweeper				2	4440-7440+1650								2	
18	M/R Labour				2	@ ` 170/- per day				2					
	Total	2	12	6	9		0	5	2	3	2	7	4	6	

₹ in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

10. Name of department : . LAND REVENUE (TAXATION)

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Taxation Officer	1				15600-39100+7600	1								
2	Revenue Officer	1				15600-39100+5400					1				
3	Assistant Revenue Officer		1			9300-34800+4600		1							
4	Accountant		1			9300-34800+4400						1			
5	Assistant		3			9300-34800+4400		3							
6	UDC			2		9300-34800+4200			2						
7	LDC			2		5200-20200+2400			2						
8	Computer Operator			2		5200-20200+2400							2		
9	Circle Supervisor-I			1		5200-20200+2400			1						
10	Office Peon				1	5200-20200+1900				1					
11	Sweeper				2	4440-7440+1650								2	
12	Chowkider				2	4440-7440+1650								2	
13	M/R Labour				2	@ ` 170/- per day				2					
	Total	2	5	7	7		1	4	5	3	1	1	2	4	

I. BORAPANSUY SUB OFFICE (TAXATION)

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC			1		9300-34800+4200							1		
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III			2		4440-7440+1650							2		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	2	7	3		0	0	0	0	0	2	7	3	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

II. KUKURDULEYA SUB OFFICE (TAXATION)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC			1		9300-34800+4200							1		
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III			2		4440-7440+1650							2		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	2	7	3		0	0	0	0	0	2	7	3	

III. UGUDASURY CIRCLE (TAXATION)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC			1		9300-34800+4200							1		
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III			2		4440-7440+1650							2		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	2	7	3		0	0	0	0	0	2	7	3	

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(Chakma Autonomous District Council)

IV. NEW JOGNASURY SUB OFFICE (TAXATION)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC			1		9300-34800+4200							1		
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III			2		4440-7440+1650							2		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	2	7	3		0	0	0	0	0	2	7	3	

V. LONGPUIGHAT SUB OFFICE (TAXATION)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC			1		9300-34800+4200							1		
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III			2		4440-7440+1650							2		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	2	7	3		0	0	0	0	0	2	7	3	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

VI. PARVA SUB OFFICE (TAXATION)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC			1		9300-34800+4200							1		
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III			2		4440-7440+1650							2		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	2	7	3		0	0	0	0	0	2	7	3	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

11. Name of department : . DISTRICT SCHOOL EDUCATION BOARD

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				15600-39100+7600	1								
2	Academic Officer	1				15600-39100+5400	1								
3	Controller of Examination	1				15600-39100+5400					1				
4	Sr. Academic Officer	1				15600-39100+5400					1				
5	Accountant		1			9300-34800+4400		1							
6	Press Supervisor		1			9300-34800+4200		1							
7	Assistant		1			9300-34800+4400						1			
8	UDC			2		9300-34800+4400							2		
9	Academic Officer		1			9300-34800+4400						1			
10	LDC			2		5200-20200+2400							2		
11	Computer Operator			2		5200-20200+2400							2		
12	Press Operator			2		5200-20200+2400							2		
13	Computer Operator (Chakma)			1		5200-20200+2400							1		
14	Cali Grapher			2		5200-20200+2400							2		
15	Typist (Chakma)			1		5200-20200+2400							1		
16	Press Compositor			1		5200-20200+2400			1						
17	Book Binder				2	4440-7440+1650								2	
18	Office Peon				4	4440-7440+1650								4	
19	Sweeper				2	4440-7440+1650								2	
20	Chowkider				2	4440-7440+1650								2	
21	Dak runner				2	4440-7440+1650								2	
22	M/R Labour				3	@ ` 170/- per day				3					
23	Sweeper				1	2000(Fixed)				1					
	Total	4	4	13	16	0	2	2	1	4	2	2	12	12	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

12. Name of department : . ADULT EDUCATION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Adult Education Officer	1				15600-39100+5400					1				
2	Circle Adult Education Officer		1			9300-34800+4600		1							
3	UDC		1			9300-34800+4200		1							
4	Assistant		1			9300-34800+4400						1			
5	Accountant		1			9300-34800+4400						1			
6	Supervisor		2			9300-34800+4400						2			
7	Librarian		2			9300-34800+4400						2			
8	Assistant Librarian			1		9300-34800+4200							1		
9	LDC			2		5200-20200+2400							2		
10	Computer Operator			2		5200-20200+2400							2		
11	Office Peon				3	4440-7440+1650								3	
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				1	4440-7440+1650								1	
14	Chawkider (fixed)				1	3000/-				1					
	Total	1	8	5	6		0	2	0	1	1	6	5	5	

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(Chakma Autonomous District Council)

13. Name of department : . PLANNING & DEVELOPMENT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Planning & Dev. Officer	1				15600-39100+7600	1								
2	Asstt. Planning & Dev. Officer	1				15600-39100+6600	1								
3	Section Officer	2				15600-39100+5400					2				
4	Office Superintendent	1				15600-39100+5400					1				
5	Assistant		1			9300-34800+4400		1							
6	Research Officer			1		9300-34800+4400						1			
7	Accountant			1		9300-34800+4400						1			
8	Jr. Engineer			2		9300-34800+4400						2			
9	UDC				2	9300-34800+4200							2		
10	Carpenter			2		9300-34800+4200			2						
11	LDC			2		5200-20200+2400			2						
12	Sectional Assistant				2	5200-20200+2400							2		
13	Computer Operator				2	5200-20200+2400							2		
14	Works Supervisor				3	5200-20200+2400							3		
15	Xerox Operator				1	5200-20200+2400							1		
16	Driver				2	5200-20200+1900								2	
17	Printer				2	5200-20200+1900				1				1	
18	Office Peon				1	4440-7440+1650				1					
19	Assistant Printer				1	4440-7440+1650								1	
20	Office Peon				1	4440-7440+1650								1	
21	Sweeper				2	4440-7440+1650								2	
22	Office Peon				3	5200-20200+1900				3					
23	Driver (MR)				1	@ ` 240/- per day				1					
24	Computer Operator (M/R)				1	@ ` 240/- per day				1					
25	M/R Labour				6	@ ` 170/- per day				6					
	Total	5	1	8	30		2	1	4	13	3	4	10	7	

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(Chakma Autonomous District Council)

14. Name of department : . AGRICULTURE & HORTICULTURE

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Agriculture Officer	1				15600-39100+7600	1								
2	Asstt. Dist. Agriculture Officer	1				15600-39100+6600	1								
3	Asstt. Engineer (Agri.)	1				15600-39100+5400					1				
4	Junior Engineer			1		9300-34800+4400			1						
5	Agri. Exten. Officer		1			9300-34800+4600		1							
6	Assistant		1			9300-34800+4400		1							
7	Agri. Inspector		1			9300-34800+4400						1			
8	Accountant		1			9300-34800+4400						1			
9	Asstt. Horti Inspector		2			9300-34800+4400						2			
10	UDC			1		9300-34800+4200							1		
11	Mechanic			2		9300-34800+4200							2		
12	LDC			1		5200-20200+2400			1						
13	Agri. Demonstrator			1		5200-20200+2400			1						
14	Circle Supervisor- I			1		5200-20200+2400			1						
15	Agri. Demonstrator			10		5200-20200+2400							10		
16	Horti Demonstrator			4		5200-20200+2400							4		
17	Computer Operator			2		5200-20200+2400							2		
18	Filed Assistant			4		5200-20200+2400							4		
19	VLW			6		5200-20200+2400							6		
20	Field Supervisor			6		5200-20200+2400							6		
21	Office Peon				1	5200-20200+1900				1					
22	Driver				4	5200-20200+1900								4	
23	Chowkider				1	4440-7440+1650								1	
24	Office Peon				3	4440-7440+1650								3	
25	Sweeper				1	4440-7440+1650								1	
26	Casual Labour				6	3000(Fixed)								6	
27	Casual Labour				3	2000(Fixed)				3					
28	M/R Labour				5	@ ` 170/- per day				5					
	Total	3	6	39	24		2	2	4	9	1	4	35	15	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

15. Name of department : . ENVIRONMENT& FOREST

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCCF	1				15600-39100+7600	1								
2	Assistant Conservtr. of Forest	1				15600-39100+6600	1								
3	Forest Range Officer		5			9300-34800+4400		3				2			
4	Head Assistant		1			9300-34800+4600		1							
5	Assistant		2			9300-34800+4400		1				1			
6	Accountant		1			9300-34800+4400						1			
7	UDC		1			9300-34800+4200						1			
8	Deputy Ranger		10			9300-34800+4200		8				2			
9	Forester			17		5200-20200+2400			17						
10	Computer Operator			2		5200-20200+2400							2		
11	LDC			2		5200-20200+2400							2		
12	Forest Guard				15	5200-20200+2000				15					
13	Chainman				3	4440-7440+1650								3	
14	Office Peon				5	5200-20200+1900				4				1	
15	Office Peon				3	4440-7440+1650				3					
16	Sweeper				2	4440-7440+1650								2	
17	Chowkider				2	4440-7440+1650								2	
18	Plantation Mali				5	4000(Fixed)								5	
19	Casual Labour				20	4000(Fixed)								20	
20	Field Worker				2	4440-7440+1650				2					
21	Forest Guard				4	5200-20200+1800				4					
22	Forest Guard				3	2000(Fixed)				3					
23	Plantation Mali				1	3000(Fixed)				1					
24	Plantation Mali				7	2000(Fixed)				7					
25	OP (M/R)				1	@ ` 170/- per day				1					
26	Casual Labour				1	3000(Fixed)				1					
27	Casual Labour				3	2000(Fixed)				3					
28	M/R Labour				2	@ ` 170/- per day				2					
29	Fireman (M/R)				9	@ ` 190/- per day				9					
30	Driver				1	@ ` 240/- per day				1					
31	Handyman				2	@ ` 190/- per day				2					
	Total	2	20	21	91		2	13	17	58	0	7	4	33	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

II. SUB-HEAD : (BORAPANSURY RANGE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			2		5200-20200+2400							2		
4	Forest Guard			5		5200-20200+1900							5		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Plantation Mali				2	4000(Fixed)								2	
8	Casual Labour				5	4000(Fixed)								5	
	Total	0	2	7	9		0	0	0	0	0	2	7	9	

III. SUB-HEAD : (KUKURDULEYA RANGE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard			3		5200-20200+1900							3		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Plantation Mali				2	4000(Fixed)								2	
8	Casual Labour				2	4000(Fixed)								2	
	Total	0	2	4	6		0	0	0	0	0	2	4	6	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

IV. SUB-HEAD : (LONGPUIGHAT RANGE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard			3		5200-20200+1900							3		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Plantation Mali				2	4000(Fixed)								2	
8	Casual Labour				2	4000(Fixed)								2	
	Total	0	2	4	6		0	0	0	0	0	2	4	6	

V. SUB-HEAD : (PARVA RANGE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard			3		5200-20200+1900							3		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Plantation Mali				2	4000(Fixed)								2	
8	Casual Labour				2	4000(Fixed)								2	
	Total	0	2	4	6		0	0	0	0	0	2	4	6	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

VI. SUB-HEAD : (NEW JOGNASURY RANGE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard			3		5200-20200+1900							3		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Plantation Mali				2	4000(Fixed)								2	
8	Casual Labour				2	4000(Fixed)								2	
	Total	0	2	4	6		0	0	0	0	0	2	4	6	

VII. SUB-HEAD : (UGUDASURY RANGE)

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard			3		5200-20200+1900							3		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Plantation Mali				2	4000(Fixed)								2	
8	Casual Labour				2	4000(Fixed)								2	
	Total	0	2	4	6		0	0	0	0	0	2	4	6	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

16. Name of department : . LOCAL ADMINISTRATION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Local Administrative Officer	1				15600-39100+7600	1								
2	Assistant Engineer	1				15600-39100+5400					1				
3	Asstt. Local Adtv. Officer		1			9300-34800+4600		1							
4	Health Supervisor		1			9300-34800+4600		1							
5	Sanitary Inspector		2			9300-34800+4400		1				1			
6	Asstt. Sanitary Inspector		1			9300-34800+4400						1			
7	Jr. Engineer		1			9300-34800+4400						1			
8	UDC			3		9300-34800+4200			3						
9	LDC			1		5200-20200+2400			1						
10	Circle Assistant-I			11		5200-20200+2400			11						
11	Computer Operator			2		5200-20200+2400							2		
12	Statistician			5		5200-20200+2400							5		
13	Circle Assistant-II			4		5200-20200+1900			4						
14	Circle Assistant-III				4	4440-7440+1650				4					
15	Office Peon				5	4440-7440+1650									5
16	Dak Runner				2	4440-7440+1650									2
17	Printer			1		5200-20200+1900			1						
18	Sweeper				2	5200-20200+1900				2					
19	Sweeper				1	4440-7440+1650				1					
20	Works Supervisor (sani.)				1	4440-7440+1650									1
21	Sweeper(sanitation)				7	4440-7440+1650									7
22	Chowkider				2	5200-20200+1900				2					
23	Casual Labour				2	3000(Fixed)				1					1
24	Driver (MR)				1	@ ` 240/- per day				1					
25	M/R Labour				10	@ ` 170/- per day				10					
	Total	2	6	27	37		1	3	20	21	1	3	7	16	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

I. BORAPANSURY SUB-OFFICE :

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II			2		5200-20200+1900							2		
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	3	4		0	0	0	0	0	0	3	4	

II. LONGPUIGHAT SUB-OFFICE :

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II			2		5200-20200+1900							2		
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	3	4		0	0	0	0	0	0	3	4	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

III. KUKURDULEYA SUB-OFFICE :

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II			2		5200-20200+1900							2		
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	3	4		0	0	0	0	0	0	3	4	

IV. PARVA SUB-OFFICE :

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II			2		5200-20200+1900							2		
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	3	4		0	0	0	0	0	0	3	4	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

V. NEW JANGNASURY SUB-OFFICE :

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II			2		5200-20200+1900							2		
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	3	4		0	0	0	0	0	0	3	4	

VI. UGUDASURY SUB-OFFICE :

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II			2		5200-20200+1900							2		
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	3	4		0	0	0	0	0	0	3	4	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

17. Name of department : . SOCIAL WELFARE

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Social Welfare Officer	1				9300-34800+4600	1								
2	Assistant		1			9300-34800+4400		1							
3	Accountant		1			9300-34800+4400						1			
4	UDC			4		9300-34800+4200							4		
5	LDC			1		5200-20200+2400			1						
6	Computer Operator			2		5200-20200+2400							2		
7	Circle Organizer			2		5200-20200+2400							2		
8	Office Peon				2	4440-7440+1650								2	
9	Sweeper				1	4440-7440+1650								1	
10	Chowkider				1	4440-7440+1650								1	
11	Casual Labour				1	2000(Fixed)				1					
12	Anganwadi Worker				80	4000(Fixed)								80	
13	Anganwadi Helper				80	3000(Fixed)								80	
	Total	1	2	9	165	0	1	1	1	1	0	1	8	164	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

18. Name of department : . ARTS & CULTURE

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Arts & Culture Officer	1				15600-39100+7600	1								
2	Asstt. Arts & Culture Officer	1				15600-39100+6600	1								
3	Senior Research Officer	1				15600-39100+6600	1								
4	Senior Cultural Organiser		2			9300-34800+4600		2							
5	Research Assistant		1			9300-34800+4600		1							
6	Assistant		2			9300-34800+4400						2			
7	Accountant		1			9300-34800+4400						1			
8	Sr. C/ A (Dance & Song)		10			9300-34800+4400						10			
9	Sr. Artist		5			9300-34800+4400						5			
10	Editor		4			9300-34800+4400						4			
11	Liberian		1			9300-34800+4400						1			
12	Circulation Manager		1			9300-34800+4400						1			
13	Troop Manager		1			9300-34800+4400						1			
14	Asstt. Circulation Manager			1		9300-34800+4200							1		
15	Assistant Editor			1		9300-34800+4200							1		
16	Photo Grapher			1		9300-34800+4200							1		
17	Curator of Musician			1		9300-34800+4200							1		
18	Musical Instructor			10		9300-34800+4200							10		
19	Cultural Instructor			4		9300-34800+4200							4		
20	Technician			1		9300-34800+4200							1		
21	Audio Visual Optr.			2		9300-34800+4200							2		
22	UDC			2		9300-34800+4200							2		
23	Cultural Assistant			12		5200-20200+2400			2				10		
24	Cultural Artist			20		5200-20200+2400							20		
25	Asstt. Curator			1		5200-20200+2400							1		
26	Sound Recorder			1		5200-20200+2400							1		
27	Library Assistant			1		5200-20200+2400							1		
28	LDC			3		5200-20200+2400							3		

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29	Computer Operator			2		5200-20200+2400							2				
30	Typist (Bengali & Chakma)			2		5200-20200+2400							2				
31	Computer Optr. (chakma)			1		5200-20200+2400							1				
32	Printer			2		5200-20200+1900							2				
33	Driver				1	5200-20200+1900								1			
34	Cultural Artist				11	4440-7440+1650				11							
35	Office Peon				5	4440-7440+1650				1				4			
36	Chowkider				2	4440-7440+1650								2			
37	IVth Grade				3	4440-7440+1650								3			
38	Casual Cultural Artist				50	2000(Fixed)								50			
39	Casual Labour				10	2000(Fixed)								10			
40	Cultural Artist				1	2500(Fixed)				1							
41	Press Compositor				1	5200-20200+2400				1							
42	Flutist				1	2500(Fixed)				1							
43	M/R Labour				4	@ ` 170/- per day				4							
	Total	3	28	69	88					3	3	3	18	0	25	66	70

SUB – HEAD**1 RESEARCH SECTION**

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Research Officer	1				15600-39100+5400					1				
2	Junior Research Officer		2			9300-34800+4600						2			
3	Research Assistant		4			9300-34800+4600						4			
4	Assistant		1			9300-34800+4400						1			
5	UDC			2		9300-34800+4200							2		
6	LDC			3		5200-20200+2400							3		
7	Computer Operator			1		5200-20200+2400							1		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider				1	4440-7440+1650								1	
10	IVth Grade				2	4440-7440+1650								2	
	Total	1	7	6	5		0	0	0	0	1	7	6	5	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

SUB – HEAD

2 CULTURAL SECTION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cultural Officer	1				15600-39100+5400					1				
2	Senior Cultural Organizer		4			9300-34800+4400						4			
3	Senior C/ A/ Cum-Cultural Instructor Dance & Song		10			9300-34800+4400						10			
4	Senior Artist		5			9300-34800+4400						5			
5	Troup Manager		1			9300-34800+4400						1			
6	Assistant		1			9300-34800+4400						1			
7	UDC			2		9300-34800+4200							2		
8	Photographer			1		9300-34800+4200							1		
9	Musical Instructor			4		9300-34800+4200							4		
10	Cultural Instructor			5		9300-34800+4200							5		
11	Technician			1		9300-34800+4200							1		
12	Cultural Assistant			15		5200-20200+2400							15		
13	LDC			3		5200-20200+2400							3		
14	Computer Operator			1		5200-20200+2400							1		
15	Sound Recorder			1		5200-20200+2400							1		
16	Audio Visual Optr.			2		9300-34800+4200							2		
17	Cultural Artist			30		5200-20200+2400							30		
18	Office Peon				2	4440-7440+1650								2	
19	Chowkider				1	4440-7440+1650								1	
20	IVth Grade				2	4440-7440+1650								2	
21	Casual Cultural Artist				50	2500(Fixed)								50	
22	Casual Labour				10	2000(Fixed)								10	
	Total	1	21	65	65		0	0	0	0	1	21	65	65	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

SUB – HEAD

3 MUSEUM & ART GALLERY

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Curator	1				15600-39100+5400					1				
2	Assistant Curator		1			9300-34800+4600						1			
3	Assistant Curator of Museum		1			9300-34800+4600						1			
4	Technical Assistant		1			9300-34800+4200						1			
5	Museum Guide		1			9300-34800+4200						1			
6	Photographer		1			9300-34800+4200						1			
7	Museum Assistant		1			9300-34800+4200						1			
8	UDC		1			9300-34800+4200						1			
9	Computer Operator			1		5200-20200+2400							1		
10	Reception Cum Counter Attendant			1		5200-20200+1900							1		
11	Gallery Attendant			2		4440-7440+1650							2		
12	Night Guard			2		4440-7440+1650							2		
13	Office Peon				2	4440-7440+1650								2	
14	Chowkider				2	4440-7440+1650								2	
15	IVth Grade				3	4440-7440+1650								3	
	Total	1	7	6	7		0	0	0	0	1	7	6	7	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

SUB – HEAD

4 PUBLICATION SECTION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager	1				15600-39100+5400					1				
2	Technical Officer		1			9300-34800+4600						1			
3	Editor		1			9300-34800+4600						1			
4	Circulation Manager		1			9300-34800+4600						1			
5	Assistant Editor		1			9300-34800+4400						1			
6	Assistant Circulation Manager		1			9300-34800+4400						1			
7	Assistant		1			9300-34800+4400						1			
8	Photographer		1			9300-34800+4200						1			
9	General Store Keeper		1			9300-34800+4200						1			
10	Head Reader		1			9300-34800+4200						1			
11	UDC			3		9300-34800+4200							3		
12	Technician			2		9300-34800+4200							2		
13	Proof Reader			4		5200-20200+2400							4		
14	Section Supervisor			4		5200-20200+2400							4		
15	Compositor – I			3		5200-20200+2800							3		
16	Operator			5		5200-20200+2400							5		
17	Bender – I			1		5200-20200+2800							1		
18	Electrician			1		5200-20200+2800							1		
19	LDC			2		5200-20200+2400							2		
20	Computer Operator			2		5200-20200+2400							2		
21	Computer Opr. (Chakma			1		5200-20200+2400							1		
22	Typist Bengali				2	5200-20200+2400								2	
23	Binder – II				2	5200-20200+2400								2	
24	Printer				2	5200-20200+1900								2	
25	Sweeper				2	4440-7440+1650								2	
26	Office Peon				2	4440-7440+1650								2	
27	Chowkider				2	4440-7440+1650								2	
28	IVth Grade				3	4440-7440+1650								3	
	Total	1	9	28	15		0	0	0	0	1	9	28	15	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

SUB – HEAD

5 DISTRICT COUNCIL LIBRARY :

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Librarian		1			9300-34800+4400						1			
2	Library Assistant		1			9300-34800+4200						1			
3	UDC			1		9300-34800+4200							1		
4	Counter Attendant			1		5200-20200+2800							1		
5	IVth Grade				2	4440-7440+1650								2	
	Total	0	2	2	2		0	0	0	0	0	2	2	2	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

19. Name of department : ROAD TRANSPORT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Transport Officer	1				15600-39100+7600	1								
2	Assistant D. T. O.		1			9300-34800+4600						1			
3	Station Superintendent		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	UDC			1		9300-34800+4200							1		
6	Motor Vehicle Inspector		1			9300-34800+4400		1							
7	Assistant		2			9300-34800+4400		2							
8	Mechanic		2			9300-34800+4400		2							
9	Driver		9			9300-34800+4200		9							
10	LDC			2		5200-20200+2400							2		
11	Conductor			4		5200-20200+2400							4		
12	Computer Operator			1		5200-20200+2400							1		
13	Booking clack			4		5200-20200+2400			1				3		
14	Driver				27	5200-20200+1900				2			25		
15	Office Peon				3	5200-20200+1900				1				2	
16	Handyman				2	4440-7440+1650								6	
17	Sweeper				6	4440-7440+1650								1	
18	Chowkider				1	4440-7440+1650								2	
19	M/R Labour				2	@ ` 170/- per day				2					
20	Chowkider (Fixed)				1	3000/-				1					
	Total	1	17	12	42		1	14	1	6	0	3	36	11	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

20. Name of department : . WATER TRANSPORT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Water Transport Officer	1				15600-39100+7600	1								
2	Asstt. Water Transport Officer		1			9300-34800+4600		1							
3	Jr. Engineer (Mechanical		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	Assistant		1			9300-34800+4400						1			
6	Mechanic		2			9300-34800+4200						2			
7	UDC			2		9300-34800+4200							2		
8	LDC			2		5200-20200+2400			1				1		
9	Computer Operator			1		5200-20200+2400							1		
10	Speed Boat Operator			4		5200-20200+2400							4		
11	Boat Man				16	4440-7440+1650									16
12	Office Peon				2	4440-7440+1650									2
13	Sweeper				1	4440-7440+1650									1
14	Chowkider				1	4440-7440+1650									1
15	Sweeper				1	3000(Fixed)				1					
16	Chowkider				1	1000(Fixed)				1					
17	M/R Labour				2	@ ` 170/- per day				2					
	Total	1	6	9	24		1	1	1	4	0	5	8	20	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

21. Name of department : . SPORT & YOUTH SERVICES

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dist. Sports Promotion Officer	1				15600-39100+6600	1								
2	Assistant Sports Promotion Officer		1			9300-34800+4600						1			
3	Assistant		1			9300-34800+4400		1							
4	Hostel Superintendent		1			9300-34800+4400						1			
5	Senior Coach		2			9300-34800+4400						2			
6	UDC			2		9300-34800+4200							2		
7	Coach			10		9300-34800+4200							10		
8	LDC			2		5200-20200+2400							2		
9	Computer Operator			1		5200-20200+2400							1		
10	Office Peon				3	4440-7440+1650								3	
11	Sweeper				1	4440-7440+1650								1	
12	Chowkider				2	4440-7440+1650				1				1	
13	Office Peon				1	4440-7440+1650				1					
14	M/R Labour				2	@ ` 170/- per day				2					
	Total	1	5	15	9		1	1	0	4	0	4	15	5	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

22. Name of department : . PUBLIC HEALTH ENGINEERING

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+6600					1				
2	Jr. Engineer		11			9300-34800+4400						11			
3	Assistant		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	UDC			2		9300-34800+4200							2		
6	LDC			4		5200-20200+2400							4		
7	Computer Operator			1		5200-20200+2400							1		
8	Sectional Assistant			24		5200-20200+2400							24		
9	Plumber				48	4440-7440+1650								48	
10	Office Peon				5	4440-7440+1650				5					
11	Sweeper				1	4440-7440+1650								1	
12	Chowkider				1	4440-7440+1650								1	
13	Casual Labour				8	2000(Fixed)				8					
	Total	1	13	31	63	0	0	0	0	13	1	13	31	50	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

23. Name of department : . INDUSTRY

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Industry Officer	1				15600-39100+7600	1								
2	Assistant District Industry Officer		1			9300-34800+4600		1							
3	Assistant		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	UDC			3		9300-34800+4200			1				2		
6	LDC			4		5200-20200+2400			1				3		
7	Computer Operator			2		5200-20200+2400							2		
8	Instructor			29		5200-20200+2400							29		
9	Circle Assistant-I				1	5200-20200+2400				1					
10	Casual Labour				1	3000(Fixed)				1					
11	M/R Labour				2	@ ` 170/- per day				2					
12	Office Peon				4	4440-7440+1650								4	
13	Sweeper				1	4440-7440+1650								1	
14	Chowkider				1	4440-7440+1650								1	
	Total	1	3	38	10		1	1	2	4	0	2	36	6	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

24. Name of department : RURAL DEVELOPMENT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Rural Dev. Officer	1				15600-39100+5400	1								
2	Assistant Engineer	1				15600-39100+5400					1				
3	Jr. Engineer		2			9300-34800+4400						2			
4	Accountant		1			9300-34800+4400						1			
5	Assistant		1			9300-34800+4400		1							
6	UDC			1		9300-34800+4200			1						
7	LDC			2		5200-20200+2400							2		
8	Computer Operator			2		5200-20200+2400							2		
9	S A			2		5200-20200+2400							2		
10	Office Peon				3	5200-20200+1900				3					
11	Office Peon				1	4440-7440+1650				1					
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				1	4440-7440+1650								1	
14	Casual Labour				3	2000(Fixed)				3					
15	M/R Labour				6	@ ` 170/- per day				6					
	Total	2	4	7	15		1	1	1	13	1	3	6	2	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

25. Name of department : PUBLIC WORKS DEPTT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+7600	1								
2	Superintending Engineer	1				15600-39100+7600					1				
3	Assistant Engineer	1				15600-39100+5400					1				
4	Office Superintendent	1				15600-39100+5400					1				
5	Architect		1			9300-34800+4600						1			
6	Accountant		2			9300-34800+4400		1				1			
7	UDC		3			9300-34800+4200						3			
8	Assistant		1			9300-34800+4400		1							
9	Junior Engineer		1			15600-39100+5400		1							
10	Junior Engineer		2			9300-34800+4400		2							
11	Press Supervisor			1		9300-34800+4200			1						
12	LDC			1		5200-20200+2400			1						
13	Computer Operator			4		5200-20200+2400							4		
14	Draft Man			2		5200-20200+2400							2		
15	S. A.			24		5200-20200+2400							24		
16	Duftry			1		5200-20200+1900							1		
17	Office Peon				4	4440-7440+1650				4					
18	Sweeper				3	4440-7440+1650								3	
19	Chowkider				3	4440-7440+1650								3	
20	Casual Labour				8	2000(Fixed)				8					
21	M/R Labour				55	@ ` 170/- per day				55					
	Total	4	10	33	73	0	1	5	2	67	3	5	31	6	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

26. Name of department : SERICULTURE

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sericulture Officer	1				15600-39100+7600	1								
2	Assistant Seri.Officer		1			9300-34800+4600						1			
3	Seri Inspector		2			9300-34800+4400						2			
4	UDC			2		9300-34800+4200							2		
5	Seri Demonstrator			1		9300-34800+4200			1						
6	Seri Extension Officer		1			9300-34800+4400		1							
7	LDC			2		5200-20200+2400			1				1		
8	Computer Operator			2		5200-20200+2400							2		
9	Farm manager			1		5200-20200+2400							1		
10	Office Peon				1	4440-7440+1650				1					
11	Seri. Rearer				6	4440-7440+1650								6	
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				1	4440-7440+1650								1	
14	M/R Labour				2	@ ` 170/- per day				2					
	Total	1	4	8	11		1	1	2	3	0	3	6	8	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

27. Name of department : FISHERY

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fishery. Development Officer		1			9300-34800+4600		1							
2	Fishery Extension Officer		1			9300-34800+4400						1			
3	Assistant Fishery Officer		1			9300-34800+4400						1			
4	Assistant		1			9300-34800+4400						1			
5	Accountant		1			9300-34800+4400		1							
6	UDC			2		9300-34800+4200							2		
7	Fishery Demonstrator			8		5200-20200+2400							8		
8	LDC			2		5200-20200+2400							2		
9	Computer Operator			2		5200-20200+2400							2		
10	Fishery Man				10	4440-7440+1650								10	
11	Office Peon				5	4440-7440+1650								5	
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				3	4440-7440+1650								3	
	Total	0	5	14	19		0	2	0	0	0	3	14	19	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

28. Name of department : CO-OPERATION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Registrar of Co-optve.	1				15600-39100+5400	1								
2	Marketing Officer		1			9300-34800+4600						1			
3	Statistical Officer		1			9300-34800+4600						1			
4	Extension Officer		1			9300-34800+4600						1			
5	Head Assistant		1			9300-34800+4600		1							
6	Assistant		2			9300-34800+4400						2			
7	Accountant		1			9300-34800+4400						1			
8	UDC			2		9300-34800+4200							2		
9	Inspector			1		9300-34800+4200							1		
10	LDC			2		5200-20200+2400							2		
11	Computer Operator			1		5200-20200+2400							1		
12	Sale Manager			1		5200-20200+2400							1		
13	Sales Man				4	4440-7440+1650								4	
14	Sweeper				1	4440-7440+1650								1	
15	LDC (MR)				1	@ ` 240 per day				1					
16	Office Peon				1	5200-20200+1900				1					
17	Office Peon				1	4440-7440+1650				1					
18	Ldc (M/R)				1	@ ` 240/- per day				1					
19	Chowkider				1	4440-7440+1650				1					
	Total	1	7	7	10		1	1	0	5	0	6	7	5	

STAFF PAID UNDER GRANTS-IN-AID
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29. Name of department : SOIL & WATER CONSERVATION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCSCO	1				15600-39100+7600	1								
2	Assistant S. C. O.		1			9300-34800+4600						1			
3	Soil Range Officer		3			9300-34800+4400						3			
4	Deputy Ranger		1			9300-34800+4200		1							
5	Assistant		1			9300-34800+4400						1			
6	Accountant		1			9300-34800+4400						1			
7	Jr. Engineer		1			9300-34800+4400						1			
8	Deputy Soil Ranger		2			9300-34800+4200						2			
9	UDC			1		9300-34800+4200			1						
10	LDC			2		5200-20200+2400							2		
11	Computer Operator			2		5200-20200+2400							2		
12	Soil Demonstrator			6		5200-20200+2400							6		
13	Surveyor			1		5200-20200+2800			1						
14	Field Worker				5	4440-7440+1650									5
15	Office Peon				3	4440-7440+1650									3
16	Sweeper				1	4440-7440+1650									1
17	Chowkider				1	4440-7440+1650									1
18	M/R Labour				4	@ ` 170/- per day				4					
	Total	1	10	12	14	0	1	1	2	4	0	9	10	10	

STAFF PAID UNDER GRANTS-IN-AID
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30. Name of department : ANIMAL HUSBANDRY & VETY.

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AH & Vety Officer	1				15600-39100+5400					1				
2	Asstt. Vety Officer		1			9300-34800+4400						1			
3	Accountant		1			9300-34800+4400						1			
4	UDC			1		9300-34800+4200							1		
5	Vety Field Assistant				1	5200-20200+2400				1					
6	Vety Compounder			2		5200-20200+2400							2		
7	Vety Field Assistant			10		5200-20200+2400							10		
8	LDC			2		5200-20200+2400							2		
9	Computer Operator			2		5200-20200+2400							2		
10	Farm Manager			2		5200-20200+2400							2		
11	Office Peon				4	4440-7440+1650								4	
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				1	4440-7440+1650								1	
14	Casual Labour				15	3000(Fixed)								15	
	Total	1	2	19	22		0	0	0	1	1	2	19	21	

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31. Name of department : INFORMATION & PUBLIC RELATIONS

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I & PRO		1			9300-34800+4600		1							
2	Asstt. I & PRO		1			9300-34800+4400						1			
3	Editor		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	Assistant		2			9300-34800+4400		2							
6	UDC			2		9300-34800+4200							2		
7	Photographer			2		9300-34800+4200							2		
8	Technician			1		9300-34800+4200							1		
9	LDC			1		5200-20200+2400			1						
10	Computer Operator			2		5200-20200+2400							2		
11	Audio Video Operator			2		5200-20200+2400							2		
12	Printer			1	1	5200-20200+2400							1		
13	Cameraman					@ ` 240/- per day				1					
14	Office Peon				4	4440-7440+1650								4	
15	Sweeper				1	4440-7440+1650								1	
16	Chowkider				1	4440-7440+1650								1	
17	Casual Labour				2	@ ` 170/- per day				2					
	Total	0	6	11	9		0	3	1	3	0	3	10	6	

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31. Name of department : URBAN DEVELOPMENT & POVERTY ALLEVIATION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Town & Country Planner	1				15600-39100+6600					1				
2	Assistant Town & Country Planner	1				15600-39100+5400					1				
3	Planning Assistant		2			9300-34800+4400						2			
4	Junior Engineer		1			9300-34800+4400						1			
5	Assistant		1			9300-34800+4400						1			
6	Accountant		1			9300-34800+4400						1			
7	Upper Division Clerk		2			9300-34800+4200						2			
8	Surveyor			3		5200-20200+2800							3		
9	Draftman			1		5200-20200+2800							1		
10	Section Assistant			1		5200-20200+2800							1		
11	Tracer			2		5200-20200+2400							2		
12	Lower Division Clerk			3		5200-20200+2400							3		
13	Computer Operator			1		5200-20200+2400							1		
14	Driver			1		5200-20200+1900							1		
15	Office Peon				3	4440-7440+1650								3	
16	Sweeper				1	4440-7440+1650								1	
17	Chowkider				1	4440-7440+1650								1	
	Total	2	7	12	5		0	0	0	0	2	7	12	5	

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32. Name of department : MINOR IRRIGATION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+6600					1				
2	Assistant Engineer	1				15600-39100+5400					1				
3	Accountant		1			9300-34800+4400						1			
4	Junior Engineer		2			9300-34800+4400						2			
5	Assistant		1			9300-34800+4400						1			
6	UDC			2		9300-34800+4200							2		
7	Draftman			1		5200-20200+2800							1		
8	Surveyor			2		5200-20200+2800							2		
9	LDC			3		5200-20200+2400							3		
10	Computer Operator			1		5200-20200+2400							1		
11	Driver			1		5200-20200+1900							1		
12	Office Peon				4	4440-7440+1650								4	
13	Sweeper				1	4440-7440+1650								1	
14	Chowkider				1	4440-7440+1650								1	
	Total	2	4	10	6		0	0	0	0	2	4	10	6	

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33. Name of department : FIRE AND EMERGENCY SERVICES

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Council Fire & Emergency Officer	1				15600-39100+5400					1				
2	2. Inspector		1			9300-34800+4600						1			
3	Sub-Inspector		2			9300-34800+4400						2			
4	Accountant		2			9300-34800+4400						2			
5	Assistant Sub-Inspector		2			9300-34800+4200						2			
6	UDC			1		9300-34800+4200							1		
7	LDC			1		5200-20200+2400							1		
8	Head Firemen			1		5200-20200+2400							1		
9	Computer Operator			1		5200-20200+2400							1		
10	Mechanic			1		5200-20200+2400							1		
11	Firemen				12	4440-7440+1900									12
12	Driver				2	5200-20200+1900									2
13	Office Peon				1	4440-7440+1650									1
14	Sweeper				1	4440-7440+1650									1
15	Chowkider				1	4440-7440+1650									1
16	4 th Grade				4	4440-7440+1650									4
	Total	1	7	5	21		0	0	0	0	1	7	5	21	

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34. Name of department : EDUCATION & HUMAN RESOURCE DEPARTMENT M/S

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S Teacher	10				15600-39100+5400	10								
2	M/S Teacher		6			9300-34800+4600		6							
3	M/S Teacher		12			9300-34800+4400		12							
4	M/S Teacher		4			9300-34800+4200		4							
5	M/S Teacher		2			5200-20200+2400		2							
6	IV GRADE				2	5200-20200+2400				2					
7	IV GRADE				7	5200-20200+1900				7					
8	IV GRADE				5	4440-7440+1650				5					
9	Fixed Pay Teacher	1				10500	1								
10	Fixed Pay Teacher		5			10000		5							
11	Fixed Pay Teacher				1	6000				1					
	Total	11	29	0	15		11	29	0	15	0	0	0	0	

35. Name of department : EDUCATION & HUMAN RESOURCE DEPARTMENT P/S

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Teachers		2			9300-34800+4600		2							
2	P/S Teachers		17			9300-34800+4400		17							
3	P/S Teachers		64			9300-34800+4200		64							
4	P/S Teachers		7			5200-20200+2400		7							
5	Aided Teacher		49			6750/-		49							
6	Aided Teacher		33			4500/-		33							
	Total	0	172	0	0		0	172	0	0	0	0	0	0	
Total of Non-Plan		123	572	847	1410		76	303	136	492	47	273	743	882	2808.00

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Major-Head : 2225- Welfare of SC/St and other Backward Classes
Sub-Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (3)- Chakma Autonomous District Council PLAN

1. Name of department : AGRICULTURE & HORTICULTURE

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Junior Engineer	1				15600-39100+5400	1								
2	UDC		1			9300-34800+4200		1							
3	UDC		1			9300-34800+4200		1							
4	UDC		1			9300-34800+4200		1							
5	Assistant Agri. Inspr.		1			9300-34800+4200		1							
6	Assistant Agri. Inspr		1			9300-34800+4200		1							
7	Field Supervisor				1	5200-20200+1900				1					
8	Ckdr.				1	4440-7440+1650				1					
	Total	1	5	0	2		1	5	0	2	0	0	0	0	

2. Name of department : ENVIRONMENT & FOREST

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Ranger		1			9300-34800+4200		1							
2	Forest Guard				1	5200-20200+1800				1					
3	Forest Guard				1	5200-20200+1800				1					
4	Forest Guard				1	5200-20200+1800				1					
5	Forest Guard				1	5200-20200+1800				1					
6	Chainman				1	5200-20200+1650				1					
	Total	0	1	0	5		0	1	0	5	0	0	0	0	

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3. Name of department : LOCAL ADMINISTRATION

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Eng.	1				15600-39100+7600	1								
2	Coach		1			9300-34800+4400		1							
3	Circle Assistant-II				1	5200-20200+1900				1					
4	M/R Labour				1	@ ` 170 per day				1					
5	M/R Labour				1	@ ` 170 per day				1					
6					1					1					
	Total	1	1	0	4		1	1	0	4	0	0	0	0	

4. Name of department : SOCIAL WELFARE

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Office Peon				1	4440-7440+1650				1					
	Total	0	0	0	1		0	0	0	1	0	0	0	0	

5. Name of department : ARTS & CULTURE

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Under Secretary	1				15600-39100+5400	1								
2	Technician		1			9300-34800+4200		1							
3	Cultural Instructor		1			9300-34800+4200		1							
4	Sr. Cultural Assistant		1			9300-34800+4200		1							
5	Sr. Cultural Assistant		1			9300-34800+4200		1							
6	Cultural Assistant			1		5200-20200+2400			1						
7	Office Peon				1	4440-7440+1650				1					
	Total	1	4	1	1		1	4	1	1	0	0	0	0	

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6. Name of department : ROAD TRANSPORT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mechanic		1			9300-34800+4200		1							
2	UDC		1			9300-34800+4200		1							
3	UDC		1			9300-34800+4200		1							
4	UDC		1			9300-34800+4200		1							
5	Driver		1			9300-34800+4200		1							
6	Driver		1			9300-34800+4200		1							
7	Driver		1			9300-34800+4200		1							
8	Driver			1		5200-20200+2400			1						
9	Driver			1		5200-20200+2400			1						
10	Driver			1		5200-20200+2400			1						
11	Driver			1		5200-20200+2400			1						
12	Office Peon			1		5200-20200+1900			1						
13	Ckdr.				1	4440-7440+1650				1					
	Total	0	7	5	1		0	7	5	1	0	0	0	0	

7. Name of department : WATER TRANSPORT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		5200-20200+2400			1						
2	Chowkider				1	4440-7440+1650				1					
	Total	0	0	1	1		0	0	1	1	0	0	0	0	

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8. Name of department : SPORT & YOUTH SERVICES

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Office Peon				1	4440-7440+1650				1					
	Total	0	0	0	1		0	0	0	1	0	0	0	0	

9. Name of department : PUBLIC HEALTH ENGINEERING

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Eng.	1				15600-39100+7600	1								
2	J. Eng.	1				15600-39100+5400	1								
3	J. E - II		1			9300-34800+4200		1							
4	UDC		1			9300-34800+4200		1							
5	Plumber				1	5200-20200+1900				1					
6	Plumber				1	5200-20200+1900				1					
7	Office Peon				1	5200-20200+1900				1					
8	M/R Labour				1	@ ` 170 per day				1					
9	M/R Labour				1	@ ` 170 per day				1					
	Total	2	2	0	5		2	2	0	5	0	0	0	0	

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10. Name of department : INDUSTRY

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800+4400		1							
2	Sr. Instructor		1			9300-34800+4200		1							
3	Sr. Instructor		1			9300-34800+4200		1							
4	Instructor			1		5200-20200+2400			1						
5	Circle Assistant-II				1	5200-20200+1900				1					
6	Office Peon				1	5200-20200+1900				1					
7	Ckdr.				1	4440-7440+1650				1					
	Total	0	3	1	3		0	3	1	3	0	0	0	0	

11. Name of department : RURAL DEVELOPMENT

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Engineer	1				15600-39100+6600	1								
2	UDC		1			9300-34800+4200		1							
3	UDC		1			9300-34800+4200		1							
4	Ckdr.				1	4440-7440+1650				1					
5	M/R Labour				1	@ ` 170 per day				1					
6	M/R Labour				1	@ ` 170per day				1					
	Total	1	2	0	3		1	2	0	3	0	0	0	0	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

14. Name of department : FISHERY

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fishery. Demonstrator			1		5200-20200+2800			1						
2	Chowkidar				1	4440-7440+1650				1					
	Total	0	0	1	1	0	0	0	1	1	0	0	0	0	

15. Name of department : SOIL & WATER CONSERVATION

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCCF	1				15600-39100+6600	1								
2	Field Supervisor			1		5200-20200+1900			1						
3	Field Worker				1	4440-7440+1650				1					
4	Field Worker				1	4440-7440+1650				1					
5	Field Worker				1	4440-7440+1650				1					
6	Field Worker				1	4440-7440+1650				1					
7	Field Worker				1	4440-7440+1650				1					
	Total	1	0	1	5		1	0	1	5	0	0	0	0	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

19. Name of department : . EDUCATION & HUMAN RESOURCES M/S

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S Teacher	6				15600-39100+5400	6								
2	M/S Teacher		26			9300-34800+4600		26							
3	M/S Teacher		20			9300-34800+4400		20							
4	M/S Teacher		13			9300-34800+4200		13							
5	M/S Teacher			3		5200-20200+2400			3						
6	IV GRADE				6	5200-20200+1900				6					
	Total	6	59	3	6		6	59	3	6	0	0	0	0	

20. Name of department : . EDUCATION & HUMAN RESOURCES P/S

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Posts Filled up				No. of Vacant Post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Teachers		1			9300-34800+4600		1							
2	P/S Teachers		13			9300-34800+4400		13							
3	P/S Teachers		43			9300-34800+4200		43							
4	P/S Teachers			34		5200-20200+2400			34						
5	Fixed pay Teacher				2	3500/-				2					
6	Fixed pay Teacher				8	3000/-				8					
7	Fixed pay Teacher				41	2500/-				41					
8	Fixed pay Teacher				28	2000/-				28					
	Total	0	57	34	79		0	57	34	79	0	0	0	0	
	Total of Plan	13	156	53	119		13	156	53	119	0	0	0	0	1062.58
	Total of Non-Plan & Plan	136	728	900	1529		89	459	189	611	47	273	743	882	3870.58

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST
Sub-Major Head : 80 General
Minor Head : 800 Other Expenditure
Sub-Head : (01) (02) Salary Non-Plan & Plan

Sl. No	Name of Posts	No. of Sanctioned Posts				Scale of Pay PB+Grade Pay	No. of Post filled up				No. of vacant Post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Super Time					37400-67000+9500									
2	S.A.G	1				37400-67000+8900	1								
3	Selection Grade	2				37400-67000+8700	2								
4	J.A.G	11				15600-39100+7600	11								
5						15600-39100+7100									
6	Senior Grade	21				15600-39100+6600	21								
7						15600-39100+6100									
8	Entry Grade	111				15600-39100+5400	110				1				
9	Group 'B'					9300-34800+4800									
10	Group 'B'		188			9300-34800+4600		188							
11	Group 'B'		261			9300-34800+4400		261							
12	Group 'B'		409			9300-34800+4200		409							
13	Group 'C'			3		5200-20200+2800			3						
14	Group 'C'			301		5200-20200+2400			285				16		
15	Group 'C'					5200-20200+2000									
16	Group 'C'			62		5200-20200+1900			62						
17	Group 'C'			83		5200-20200+1800			83						
18	Group 'D'				299	4440-7440+1650				299					
	Total	146	858	449	299		145	858	433	299	1	0	16	0	7073.00

₹ in lakh

7073.00

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80 – General
Minor Head : 800 – Other Expenditure
Sub – Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL : Lawngtlai.

₹ in lakh

Sl. No	Name of Posts	No. of Sanctioned Posts				Scale of Pay PB+Grade Pay	No. of Post filled up				No. of vacant Post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CEM	1				₹. 65000/- Fixed	1								
2	Chairman	1				₹. 63000/- Fixed	1								
3	Dy. Chairman	1				₹. 61000/- Fixed	1								
4	Executive Member etc.	13				₹. 61000/- Fixed	13								
5	MDC	12				₹. 53500/- Fixed	12								
6	House Hold Staff				46	₹. 5100/- Fixed				46					
7	MDC Pensions				79	₹. 22000/- Fixed				79					
8	Officers & Staff Pensions				252					252					
9	Officiating Teachers			45		₹. 7000/- Fixed			45						
10	Laicarel Teachers			20		₹. 10000/- Fixed						20			
11	Non-formal Teacher			31		₹. 6750/- Fixed			31						
12	Librarian			16		₹. 2000/- Fixed			16						
13	Wildlife Guard			30		₹. 10000/- Fixed						30			
14	Personal Peon				3	₹. 4000/- Fixed				3					
15	Muster Roll				164	₹. 5704/- Fixed				164					
	Total	28	0	142	544	0	28	0	92	544	0	0	50	0	
	Total of LADC	174	858	591	843		173	858	525	843	1	0	66	0	7073.00

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST
Sub-Major Head : 80 General
Minor Head : 800 Other Expenditure
Sub-Head : (01) (02) Salary Non-Plan & Plan

Sl. No	Name of Posts	No. of Sanctioned Posts				Scale of Pay PB+Grade Pay	No. of Post filled up				No. of vacant Post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Super Time					37400-67000+9500									
2	S.A.G	1				37400-67000+8900	1								
3	Selection Grade	2				37400-67000+8700	2								
4	J.A.G	11				15600-39100+7600	11								
5						15600-39100+7100									
6	Senior Grade	21				15600-39100+6600	21								
7						15600-39100+6100									
8	Entry Grade	111				15600-39100+5400	110				1				
9	Group 'B'					9300-34800+4800									
10	Group 'B'		188			9300-34800+4600		188							
11	Group 'B'		261			9300-34800+4400		261							
12	Group 'B'		409			9300-34800+4200		409							
13	Group 'C'			3		5200-20200+2800			3						
14	Group 'C'			301		5200-20200+2400			285				16		
15	Group 'C'					5200-20200+2000									
16	Group 'C'			62		5200-20200+1900			62						
17	Group 'C'			83		5200-20200+1800			83						
18	Group 'D'				299	4440-7440+1650				299					
	Total	146	858	449	299		145	858	433	299	1	0	16	0	7073.00

₹ in lakh

7073.00

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80 – General
Minor Head : 800 – Other Expenditure
Sub – Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL : Lawngtlai.

₹ in lakh

Sl. No	Name of Posts	No. of Sanctioned Posts				Scale of Pay PB+Grade Pay	No. of Post filled up				No. of vacant Post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CEM	1				₹. 65000/- Fixed	1								
2	Chairman	1				₹. 63000/- Fixed	1								
3	Dy. Chairman	1				₹. 61000/- Fixed	1								
4	Executive Member etc.	13				₹. 61000/- Fixed	13								
5	MDC	12				₹. 53500/- Fixed	12								
6	House Hold Staff				46	₹. 5100/- Fixed				46					
7	MDC Pensions				79	₹. 22000/- Fixed				79					
8	Officers & Staff Pensions				252					252					
9	Officiating Teachers			45		₹. 7000/- Fixed			45						
10	Laicarel Teachers			20		₹. 10000/- Fixed						20			
11	Non-formal Teacher			31		₹. 6750/- Fixed			31						
12	Librarian			16		₹. 2000/- Fixed			16						
13	Wildlife Guard			30		₹. 10000/- Fixed						30			
14	Personal Peon				3	₹. 4000/- Fixed				3					
15	Muster Roll				164	₹. 5704/- Fixed				164					
	Total	28	0	142	544	0	28	0	92	544	0	0	50	0	
	Total of LADC	174	858	591	843		173	858	525	843	1	0	66	0	7073.00

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 28 - L&E (YOUTH COMMISSION)**

Major Head : 2230 - Labour & Employment
Sub-Major Head : 03 - Training
Mjnor Head : 003 - Trg of Craftsmen & Supervisor
Sub-Head : 02 - Youth Commission (PLAN)

₹ in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay / PB + Grade Pay	No. of Post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				15600-39100+7600	1								18.65
2	Under Secretary	1				15600-39100+6600	1								
3	Youth Commission Officer	2				15600-39100+6600					2				
4	Superintendent	1				15600-39100+5400					1				
5	Assistant		1			9300-34800+4400						1			
6	Steno - II		1			9300-34800+4400						1			
7	UDC		1			9300-34800+4200		1							
8	LDC			2		5200-20200+2400			1				1		
9	Despatch Rider			1		5200-20200+1900			1						
10	IV - Grade				3	4440-7440+1650				3					
	Total	5	3	3	3		2	1	2	3	3	2	1	0	18.65

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 29 - SOCIAL WELFARE**

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration (Non-Plan)
Sub-Head : 31 - Grant-in-Aid

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				` 8000 (fixed)	1				-				42.20
2	Secretary	1				15600-39100+5400	1				-				
3	Welfare Officer		1			9300-34800+4600		1				-			
4	Accountant		1			9300-34800+4400		1				-			
5	Steno III		1			9300-34800+4400		1				-			
6	UDC		1			9300-34800+4200		1				-			
7	D.E.O.			1		5200-20200+2800			1				-		
8	LDC			7		5200-20200+2400			7				-		
9	Driver			3		5200-20200+1900			3				-		
10	IV Grade				2	4400-7440+1650				2				-	
	Total	2	4	11	2		2	4	11	2	0	0	0	0	42.20

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 29 - SOCIAL WELFARE**

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 105(1) - MSD&RB (Plan)
Sub-Head : 105(1)(31) - G.I.A

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Scale of Pay/ PB = Grade Pay	No. of post filled up				No. of Vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Executive Officer	1				15600-39100+6600	1				-				12.25
2	Assistant Engineer	1				15600-39100+6600	1				-				
3	Assistant		1			9300-34800+4400		1				-			
4	LDC			3		₹ 11,360 (fixed)			3				-		
5	Driver			2		₹ 9,910 (fixed)			2				-		
6	IV Grade				4	₹ 6,780 (fixed)				4				-	
	Total	2	1	5	4		2	1	5	4	0	0	0	0	12.25
Total of Demand No. 29		4	5	16	6		4	5	16	6	0	0	0	0	54.45

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
AIZAWL MUNICIPAL COUNCIL (CONTRACT)

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Dev.
SUB-HEAD : 191- Asst. to Local Bodies, etc.
DETAIL HEAD I (02) - Aizawl Municipal Council
(31) - G.I.A. (Salaries)

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Executive Officer	15600-39100+5400	1				
2	Assistant.	9300-34800+4400		1			
3	Accountant	9300-34800+4400		1			
4	J.E	9300-34800+4400		1			
5	UDC	9300-34800+4200		2			
6	Sanitary Inspector	5200-20200+2800			1		
7	Surveyor	5200-20200+2800			1		
8	Date Entry Operator	9300-34800+4200		1			
9	Draftman-III	5200-20200+2400			1		
10	LDC	5200-20200+2400			2		
11	Driver	5200-20200+1900			1		
12	IV Grade	4440-7440 + 1650				6	
	Total		1	6	6	6	