



GOVERNMENT OF MIZORAM

Statement
on
SALARY & EMPLOYMENT DATA
in Government, P.S.Us and Aided Institutions
(As required under Section 6(7) of FRBM Act, 2006)

GOVERNMENT OF MIZORAM
2013-2014

(As laid before the Legislative Assembly on 15th March, 2013)

STATEMENT ON SALARY & EMPLOYMENT DATA 2012 - 2013

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GROUP-WISE TABLE OF EMPLOYEES UNDER GOVERNMENT OF MIZORAM

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A. GOVERNMENT DEPARTMENTS																	
1	Assembly Secretariat																1-4
	Non-Plan	28	52	46	54	180	28	52	46	54	180	0	0	0	0	0	
2	Governor Secretariat																5-6
	Non-Plan	9	16	14	43	82	9	16	14	43	82	0	0	0	0	0	
3	Council of Ministers																7-8
	Non-Plan	4	5	5	13	27	4	5	5	13	27	0	0	0	0	0	
4	Law & Judicial																9-27
	Non-Plan	70	59	104	91	324	34	24	80	56	194	36	35	24	35	130	
	Plan	1	3	1	6	11	1	3	1	6	11	0	0	0	0	0	
	Total	71	62	105	97	335	35	27	81	62	205	36	35	24	35	130	
5	Vigilance (NP)	6	35	37	5	83	6	31	37	5	79	0	4	0	0	4	28-29
6	Revenue																30-38
	Non-Plan	29	203	174	33	439	23	146	133	32	334	6	57	41	1	105	
	Plan	5	33	2	0	40	3	31	2	0	36	2	2	0	0	4	
	Total	34	236	176	33	479	26	177	135	32	370	8	59	41	1	109	
7	Excise & Narcotics																39-40
	Non-Plan	16	124	462	24	626	16	102	394	18	530	0	22	68	6	96	
8	Taxation																41-43
	Non-Plan	33	112	81	51	277	33	78	75	48	234	0	34	6	3	43	
Page Total																	
	Non-Plan	195	606	923	314	2038	153	454	784	269	1660	42	152	139	45	378	
	Plan	6	36	3	6	51	4	34	3	6	47	2	2	0	0	4	
	Total	201	642	926	320	2089	157	488	787	275	1707	44	154	139	45	382	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9	Finance																
	A&T (NP)	28	253	31	63	375	27	174	26	53	280	1	79	5	10	95	44-48
	IF&SL (NP)	6	21	13	11	51	6	15	13	11	45	0	6	0	0	6	
	MFC (NP)	5	10	6	6	27	0	0	0	0	0	5	10	6	6	27	
	Total	39	284	50	80	426	33	189	39	64	325	1	85	5	10	101	
10	MPSC (NP)	14	14	19	19	66	12	11	19	17	59	2	3	0	2	7	
11	SAD (NP)	277	469	268	391	1405	269	391	239	375	1274	8	78	29	16	131	51-55
12	Parliamentary Affairs Deptt.																56
	Non-Plan	2	2	3	3	10	2	1	3	3	9	0	1	0	0	1	
13	DP&AR																57-58
	Non-Plan	10	6	8	6	30	9	5	6	6	26	1	1	2	0	4	
	Total	10	6	8	6	30	9	5	6	6	26	1	1	2	0	4	
14	Planning Deptt.																59-72
	Non-Plan	37	59	85	30	211	32	58	74	23	187	5	1	11	7	24	
	Plan	15	7	20	8	50	11	6	17	7	41	4	1	3	1	9	
	CSS	1	3	8	1	13	1	2	5	1	9	0	1	3	0	4	
	Total	53	69	113	39	274	44	66	96	31	237	9	3	17	8	37	
15	General Administration Deptt.																73-104
	Non-Plan	120	191	344	457	1112	112	142	231	331	816	8	49	113	126	296	
	Plan	1	2	1	2	6	1	2	1	2	6	0	0	0	0	0	
	Total	121	193	345	459	1118	113	144	232	333	822	8	49	113	126	296	
Page Total																	
	Non-Plan	499	1025	777	986	3260	469	797	611	819	2696	25	218	160	161	564	
	Plan	16	9	21	10	56	12	8	18	9	47	4	1	3	1	9	
	CSS	1	3	8	1	13	1	2	5	1	9	0	1	3	0	4	
	Total	516	1037	806	997	3329	482	807	634	829	2752	29	220	166	162	577	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
16	Home Department																	
	Non-Plan	219	1543	9928	988	12678	178	1406	9247	952	11783	41	137	681	36	895	105-143	
	Plan	0	4	36	3	43	0	4	36	3	43	0	0	0	0	0		
	Total	219	1547	9964	991	12721	178	1410	9283	955	11826	41	137	681	36	895		
17	FCS&CA																	
	Non-Plan	35	189	228	639	1091	33	132	224	450	839	2	57	4	189	252	144-153	
	Plan	1	2	3	4	10	1	2	2	3	8	0	0	1	1	2		
	Total	36	191	231	643	1101	34	134	226	453	847	2	57	5	190	254		
18	Printing & Stationery																	
	Non-Plan	8	81	132	65	286	8	71	110	53	242	0	10	22	12	44	154-157	
	Plan	2	1	0	0	3	2	1	0	0	3	0	0	0	0	0		
	Total	10	82	132	65	289	10	72	110	53	245	0	10	22	12	44		
19	Local Administration Deptt.																	
	Non-Plan	15	51	101	49	216	12	43	75	35	165	3	8	26	14	51	158-162	
	Plan	1	0	1	1	3	1	0	1	1	3	0	0	0	0	0		
	Total	16	51	102	50	219	13	43	76	36	168	3	8	26	14	51		
20	School Education Deptt.																	
	Non-Plan	209	7025	313	1054	8601	170	5717	280	730	6897	39	1308	33	324	1704	163-183	
	Plan	250	2220	48	322	2840	248	2144	45	311	2748	2	76	3	11	92		
	CSS	0	0	1305	0	1305	0	0	1305	0	1305	0	0	0	0	0		
	Total	459	9245	1666	1376	12746	418	7861	1630	1041	10950	41	1384	36	335	1796		
	SCERT																	
	Non-Plan	34	40	20	23	117	25	30	13	19	87	9	10	7	4	30		
	Plan	2	0	0	2	4	2	0	0	0	2	0	0	0	2	2		
	CSS	84	24	18	24	150	84	18	18	24	144	0	6	0	0	6		
	Total	120	64	38	49	271	111	48	31	43	233	9	16	7	6	38		
	DIET																	
	Non-Plan	2	8	6	11	27	2	5	4	10	21	0	3	2	1	6		
	CSS	23	8	2	5	38	18	3	2	4	27	5	5	0	1	11		
	Total	25	16	8	16	65	20	8	6	14	48	5	8	2	2	17		
	G. Total	604	9325	1712	1441	13082	549	7917	1667	1098	11231	55	1408	45	343	1851		
	Page Total																	
	Non-Plan	522	8937	10728	2829	23016	428	7404	9953	2249	20034	94	1533	775	580	2982		
	Plan	256	2227	88	332	2903	254	2151	84	318	2807	2	76	4	14	96		
	CSS	107	32	1325	29	1493	102	21	1325	28	1476	5	11	0	1	17		
	Total	885	11196	12141	3190	27412	784	9576	11362	2595	24317	101	1620	779	595	3095		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21	Higher & Technical Education																184-197
	Non-Plan	317	64	58	111	550	255	45	53	96	449	62	19	5	15	101	
	Plan	426	51	87	78	642	379	44	78	71	572	47	7	9	7	70	
	Total	743	115	145	189	1192	634	89	131	167	1021	109	26	14	22	171	
22	Sports & Youth Services																198-208
	Non-Plan	1	46	12	5	64	1	37	11	3	52	0	9	1	2	12	
	Plan	7	12	11	9	39	5	12	8	8	33	2	0	3	1	6	
	CSS	1	1	1	1	4	1	1	1	1	4	0	0	0	0	0	
Total	9	59	24	15	107	7	50	20	12	89	2	9	4	3	18		
23	Art & Culture																209-217
Non-Plan	14	44	47	46	151	13	38	45	36	132	1	6	2	10	19		
24	Health & Family Welfare																218-255
	Non-Plan	192	920	1027	1147	3286	188	770	888	1147	2993	4	150	139	0	293	
	Plan	177	254	80	81	592	160	206	77	73	516	17	48	3	8	76	
	CSS	42	112	70	50	274	41	85	68	50	244	1	27	2	0	30	
Total	411	1286	1177	1278	4152	389	1061	1033	1270	3753	22	225	144	8	399		
25	PHE																256-266
	Non-Plan	92	265	350	235	942	80	234	303	223	840	12	31	47	12	102	
	Plan	35	63	43	43	184	32	53	37	40	162	3	10	6	3	22	
Total	127	328	393	278	1126	112	287	340	263	1002	15	41	53	15	124		
26	I&PR (Non-Plan)	28	38	65	34	165	28	36	44	33	141	0	10	14	0	24	267-272
28	LE&IT																273-275
	Non-Plan	7	52	25	29	113	5	40	25	22	92	2	12	0	7	21	
	Plan	6	34	3	8	51	3	32	3	8	46	3	2	0	0	5	
Total	13	86	28	37	164	8	72	28	30	138	5	14	0	7	26		
Page Total																	
Non-Plan	623	1391	1519	1573	5106	542	1164	1325	1527	4558	81	227	194	46	548		
Plan	651	414	224	219	1508	579	347	203	200	1329	72	67	21	19	179		
CSS	43	113	71	51	278	42	86	69	51	248	1	27	2	0	30		
Total	1317	1918	1814	1843	6892	1163	1597	1597	1778	6135	154	321	217	65	757		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
29	Social Welfare Deptt.																
	Non-Plan	16	38	50	54	158	14	36	49	49	148	2	2	1	5	10	276-293
	Plan	8	26	23	43	100	8	19	13	39	79	0	7	10	4	21	
	CSS	35	172	72	51	330	35	172	72	51	330	0	0	0	0	0	
Total	59	236	145	148	588	57	227	134	139	557	2	9	11	9	31		
30	DM&R (NP)	7	17	8	18	50	5	7	4	11	27	2	10	4	7	23	294-296
31	Agriculture																
	Non-Plan	125	83	215	102	525	110	63	178	91	442	15	20	37	11	83	297-313
	Plan	20	13	47	22	102	12	9	32	16	69	8	4	15	6	33	
	CSS	49	35	14	14	112	46	35	14	14	109	3	0	0	0	3	
Total	194	131	276	138	739	168	107	224	121	620	26	24	52	17	119		
32	Horticulture																
	Non-Plan	77	82	221	68	448	65	75	178	46	364	12	7	43	22	84	314-319
	Plan	21	6	6	0	33	13	5	4	0	22	8	1	2	0	11	
Total	98	88	227	68	481	78	80	182	46	386	20	8	45	22	95		
33	Soil & Water Conservation																
	Non-Plan	19	98	281	88	486	18	64	194	72	348	1	34	87	16	138	320-323
	Plan	0	0	2	2	4	0	0	2	2	4	0	0	0	0	0	
Total	19	98	283	90	490	18	64	196	74	352	1	34	87	16	138		
34	AH&Vety																
	Non-Plan	86	112	249	254	701	82	88	209	158	537	4	24	40	96	164	324-339
	Plan	33	20	22	25	100	29	17	16	20	82	4	3	6	5	18	
	CSS	2	4	22		28	2	3	22		27	0	1	0	0	1	
Total	121	136	293	279	829	113	108	247	178	646	8	28	46	101	183		
35	Fisheries																
	Non-Plan	9	46	45	30	130	9	39	39	25	112	0	7	6	5	18	340-343
	Plan	4	9	11	9	33	3	5	0	0	8	1	4	11	9	25	
	CSS	1	3	0	0	4	1	3	0	0	4	0	0	0	0	0	
Total	14	58	56	39	167	13	47	39	25	124	1	11	17	14	43		
Page Total																	
	Non-Plan	332	459	1061	596	2448	298	365	847	441	1951	34	94	214	155	497	
	Plan	86	74	111	101	372	65	55	67	77	264	21	19	44	24	108	
	CSS	87	214	108	65	474	84	213	108	65	470	3	1	0	0	4	
	Total	505	747	1280	762	3294	447	633	1022	583	2685	58	114	258	179	609	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
36	Environment & Forest																
	Non-Plan	71	270	794	216	1351	50	201	589	158	998	21	69	205	58	353	344-351
	Plan	6	1	0	0	7	6	1	0	0	7	0	0	0	0	0	
	Total	77	271	794	216	1358	56	202	589	158	1005	21	69	205	58	353	
37	Cooperation																
	Non-Plan	17	66	39	63	185	17	56	25	39	137	0	10	14	24	48	352-355
	Plan	2	23	3	8	36	2	11	3	3	19	0	12	0	5	17	
	Total	19	89	42	71	221	19	67	28	42	156	0	22	14	29	65	
38	Rural Development																
	Non-Plan	41	244	257	115	657	35	154	174	85	448	6	90	83	30	209	356-363
	Plan	7	22	85	1	115	5	10	34	1	50	2	12	51	0	65	
	SLMC&IAC																
	Non-Plan	3	8	5	3	19	1	5	5	3	14	2	3	0	0	5	
	Plan	2	0	0	0	2	0	0	0	0	0	2	0	0	0	2	
	Total	53	274	347	119	793	41	169	213	89	512	12	105	134	30	281	
39	Power & Electricity																
	Non-Plan	154	621	1053	261	2089	135	480	904	217	1736	19	141	149	44	353	364-372
	Plan	9	6	76	2	93	9	3	75	1	88	0	3	1	1	5	
	Total	163	627	1129	263	2182	144	483	979	218	1824	19	144	150	45	358	
40	Industries																
	Non-Plan	42	154	200	161	557	25	97	160	118	400	17	57	40	43	157	373-387
	Plan	3	9	0	0	12	2	8	0	0	10	1	1	0	0	2	
	Geology & Mining																
	Non-Plan	19	23	23	8	73	16	20	20	6	62	3	3	3	2	11	
Total	64	186	223	169	642	43	125	180	124	472	21	61	43	45	170		
41	Sericulture																
	Non-Plan	8	44	128	47	227	8	32	120	44	204	0	12	8	3	23	388-391
	Plan	6	5	5	6	22	6	5	3	5	19	0	0	2	1	3	
	Total	14	49	133	53	249	14	37	123	49	223	0	12	10	4	26	
Page Total																	
	Non-Plan	355	1430	2499	874	5158	287	1045	1997	670	3999	68	385	502	204	1159	
	Plan	28	44	84	16	172	25	28	81	9	143	3	16	3	7	29	
	Total	383	1474	2583	890	5330	312	1073	2078	679	4142	71	401	505	211	1188	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
42	Transport																392-401
	Non-Plan	23	150	518	175	866	18	111	387	118	634	5	39	131	57	232	
	Plan	5	0	3	0	8	5	0	3	0	8	0	0	0	0	0	
	Total	28	150	521	175	874	23	111	390	118	642	5	39	131	57	232	
43	Tourism																402-405
	Non-Plan	3	15	9	35	62	3	12	5	28	48	0	3	4	7	14	
	Plan	3	16	17	11	47	3	10	9	11	33	0	6	8	0	14	
	Total	6	31	26	46	109	6	22	14	39	81	0	9	12	7	28	
44	Trade & Commerce																406-408
	Non-Plan	5	17	23	29	74	4	13	18	22	57	1	4	5	7	17	
	Plan	1	8	4	2	15	1	2	1	0	4	0	6	3	2	11	
	Total	6	25	27	31	89	5	15	19	22	61	1	10	8	9	28	
45	PWD																409-419
	Non-Plan	207	547	616	392	1762	207	467	611	320	1605	0	80	5	72	157	
	Plan	41	138	80	71	330	41	119	79	51	290	0	19	1	20	40	
	Total	248	685	696	463	2092	248	586	690	371	1895	0	99	6	92	197	
46	UD&PA																420-434
	Non-Plan	3	15	49	148	215	3	14	35	110	162	0	1	14	38	53	
	Plan	20	28	17	17	82	16	10	0	0	26	4	18	17	17	56	
	SEC																
	Non-Plan	7	8	12	7	34	2	2	9	2	15	5	6	3	5	19	
	SIPMIU																
	Plan	16	10	0	6	32	10	7	0	6	23	6	3	0	0	9	
	G. Total	46	61	78	178	363	31	33	44	118	226	15	28	34	60	137	
47	Minor Irrigation																435-441
	Non-Plan	12	42	52	19	125	12	36	33	14	95	0	6	19	5	30	
	Plan	20	39	12	0	71	17	30	3	0	50	3	9	9	0	21	
	CSS	1	2	1	1	5	1	1	0	1	3	0	1	1	0	2	
	Total	33	83	65	20	201	30	67	36	15	148	3	16	29	5	53	
48	ICT (Plan)	11	18	1	3	33	9	15	1	3	28	2	3	0	0	5	442-444
Page Total																	
	Non-Plan	260	794	1279	805	3138	249	655	1098	614	2616	11	139	181	191	522	
	Plan	117	257	134	110	618	102	193	96	71	462	15	64	38	39	156	
	CSS	1	2	1	1	5	1	1	0	1	3	0	1	1	0	2	
	Total	378	1053	1414	916	3761	352	849	1194	686	3081	26	204	220	230	680	
Total of A. (Govt. Deptt)		4185	18067	20964	8918	52107	3697	15023	18674	7425	44819	483	3034	2284	1487	7288	

B. PUBLIC SECTOR UNDERTAKINGS

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	ZIDCO (Plan)	13	23	27	10	73	11	17	22	8	58	2	6	5	2	15	445-446
	MIFCO (Plan)	26	32	55	26	139	16	15	36	20	87	10	17	19	6	52	447-449
	KVI (Plan)	19	72	65	59	215	17	62	56	33	168	2	10	9	26	47	450-451
	ZOHANCO (Plan)	13	17	20	14	64	10	10	20	14	54	3	7	0	0	10	452-454
44	MAMCO (Plan)	4	5	11	6	26	4	4	11	6	25	0	1	0	0	1	455
40	ZENICS (Plan)	11	21	19	6	57	4	18	13	6	41	7	3	6	0	16	456-457
Total of B (PSU)		86	170	197	121	574	62	126	158	87	433	24	44	39	34	141	

C. AIDED INSTITUTIONS & BODIES

20	School Education																458-462
	Non-Plan	18	22	14	36	90	18	22	14	36	90	0	0	0	0	0	
	Plan	158	1481	9	290	1938	158	1481	9	287	1935	0	0	0	3	3	
	Total	176	1503	23	326	2028	176	1503	23	323	2025	0	0	0	3	3	
22	Sports Council																463-464
	Non-Plan	6	20	18	7	51	5	19	17	7	48	1	1	1	0	3	
28	Youth Commission																465
	Plan	5	3	3	3	14	2	1	2	3	8	3	2	1	0	6	
29	Social Welfare																466
	Plan	2	1	5	4	12					0	2	1	5	4	12	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
46	UD&PA																467-470
	ADA (Plan)	16	17	21	19	73	2	5	11	11	29	14	12	10	8	44	
	AMC (Plan)	7	6	7	6	26	4	1	0	0	5	3	5	7	6	21	
	Total	23	23	28	25	99	6	6	11	11	34	17	17	17	14	65	
27	CADC																471-529
	Non-Plan	123	172	1405	1537	3237	78	56	444	521	1099	45	116	961	1016	2138	
	Plan	14	175	32	122	343	14	175	32	122	343	0	0	0	0	0	
	Total	137	347	1437	1659	3580	92	231	476	643	1442	45	116	961	1016	2138	
	LADC																530-531
	Non-Plan	146	858	449	299	1752	145	858	433	299	1735	1	0	16	0	17	
	Plan	28	0	142	544	714	28	0	92	544	664	0	0	50	0	50	
	Total	174	858	591	843	2466	173	858	525	843	2399	1	0	66	0	67	
	MADC																532-533
	Non-Plan	220	802	585	370	1977	168	756	492	370	1786	52	46	93	0	191	
	Plan	97	131	26	301	555	97	131	26	301	555	0	0	0	0	0	
	Total	317	933	611	671	2532	265	887	518	671	2341	52	46	93	0	191	
Total of C (GIA)		840	3688	2716	3538	10782	719	3505	1572	2501	8297	121	183	1144	1037	2485	
G. TOTAL (A, B & C)		5111	21925	23877	12577	63463	4478	18654	20404	10013	53549	628	3261	3467	2558	9914	

	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant
	A	B	C	D		A	B	C	D		A	B	C	D	
Total of Non-Plan	3299	16516	21257	10226	51271	2840	13595	18015	7822	42272	454	2911	3236	2398	8999
Total of Plan	1573	5045	1107	2204	9929	1408	4736	882	2045	9071	165	309	225	159	858
Total of CSS	239	364	1513	147	2263	230	323	1507	146	2206	9	41	6	1	57
GRAND TOTAL	5111	21925	23877	12577	63463	4478	18654	20404	10013	53549	628	3261	3467	2558	9914

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 – State Legislature
 Minor Head : 103 – Legislative Assembly
 Sub-Head : 01 - Assenmbly Secretariat (Voted)
 Detail Head : -
 Object Head : (01) - Salaries.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				52800+ 9500	1								
2	Additional Secretary	1				48060+ 8900	1								
3	Joint Secretary	1				37400+ 8700	1								
4	Deputy Secretary	2				29330+ 7600	2								
5	Deputy Secretary	1				28050+ 7600	1								
6	Under Secretary	2				26360+ 6600	2								
7	Under Secretary	1				25670+ 6600	1								
8	Under Secretary	2				23030+ 6600	2								
9	Editor of Debates	1				24820+6600	1								
10	Committee Officer	2				20830+5400	2								
11	Committee Officer	3				15600+ 5400	3								
12	Superintendent	3				20950+5400	3								
13	Superintendent	2				19270+5400	2								
14	Stenographer Grade – I	1				20140+5400	1								
15	Assistant Editor of Debates	1				20490+5400	1								
16	Librarian	1				20660+5400	1								
17	P.S. to Speaker	1				24090+5400	1								
18	P.S. to Deputy Speaker	1				15600+5400	1								
19	Liaison Officer	1					1								
20	Assistant		1			20760+4800		1							
21	Assistant		2			19590+4600		2							
22	Assistant		1			18760+4600		1							
23	Assistant		2			18310+4600		2							

in lakh

1055.70

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

24	Assistant		7		18270+4600		7							
25	Assistant		2		16510+4400		2							
26	Assistant		1		10520+4400		1							
27	Translator		2		18340+4600		2							
28	Translator		1		16670+4600		1							
29	Translator		1		14020+4400		1							
30	Translator		2		11920+4400		2							
31	Stenographer II		4		16170+4400		4							
32	Sr. Operator		1		14880+4400		1							
33	U.D.C.		2		16870+4400		2							
34	U.D.C.		1		17520+4600		1							
35	U.D.C.		4		16510+4400		4							
36	U.D.C.		2		15450+4400		2							
37	U.D.C.		4		14370+4400		4							
38	U.D.C.		2		13980+4400		2							
39	U.D.C.		4		13860+4200		4							
40	Stenographer III		3		17190+4400		3							
41	Stenographer III		1		11010+4200		1							
42	Driver Special Gr.			1	15530+4400			1						
43	Driver Special Gr.			2	13990+4400			2						
44	Driver Special Gr.I			1	13130+4200			1						
45	Driver Special Gr.I			3	12780+4200			3						
46	Driver Special Gr.I			3	11670+4200			3						
47	Marshal			1	13440+4400			1						
48	Machineman		1		13750+4400		1							
49	Operator		1		12910+4200		1							
50	L.D.C.			2	13820+4200			2						
51	L.D.C.			6	12560+2800			6						
52	L.D.C.			1	9460+2400			1						
53	L.D.C.			2	8770+2400			2						
54	L.D.C.			2	8440+2400			2						
55	L.D.C.			2	7810+2400			2						
56	L.D.C.			3	7510+2400			3						

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

57	Driver Gr. II			1		9940+2400			1							
58	Despatch Rider II			1		8350+2400			1							
59	Asst. Operator			1		8770+2400			1							
60	Driver Gr.III			2		7630+1900			2							
61	Driver Gr.III			1		6070+1900			1							
62	Driver Gr.III			2		5830+1900-			2							
63	Spare Driver to Spk/Dy.Spk			2		6020+1900			2							
64	Despatch Rider			1		5830+1900			1							
65	Compositor- III			3		8980+2000			3							
66	Bindery Asst.			2		8170+1900			2							
67	Framer			1		8170+1900			1							
68	Peon				4	11420+2800				4						
69	Peon				3	10220+2400				3						
70	Peon				2	9730+2000				2						
71	Peon				4	9700+2000				4						
72	Peon				11	9510+2000				11						
73	Peon				3	9380+2000]				3						
74	Peon				3	9330+2000				3						
75	Peon				3	8950+1900				3						
76	Peon				1	8360+1900				1						
77	Peon				2	8290+1800				2						
78	Peon				1	7970+1800				1						
79	Peon				4	7500+1800				4						
80	Peon				2	7190+1800				2						
81	Peon				4	6760+1650				4						
82	Peon				7	5130+1650				7						
Total of Demand No. 1		28	52	46	54			28	52	46	54	0	0	0	0	1055.70

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (CO-TERMINUS & MUSTER ROLL)**CO-TERMINUS**

Sl. No.	NAME OF POST	RATE	Classification of Posts				REMARKS
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	P.S. to Leader of Opposition Party	PB.3 - 15600-39100+5400	1				
2	Stenographer Gr.-II for Leader of Opposition	PB.2 - 9300-34800+4400		1			
3	UDC for Leader of Opposition Party	PB.2 - 9300-34800+4200		1			
4	LDC for Speaker & Leader of Oppostion Party	PB.1 - 5200-20200+2400			2		
5	Spare Driver for Leader of Opposition Party	PB.1 - 5200-20200+1900			1		
6	Drivers for 40 MLAs	PB.1 - 5200-20200+1900			40		
7	Grade - IV for Speaker & Deputy Speaker	IS. 1 - 4440- 7440+1650				10	
8	Grade -IV for Leader of Opposition Party	IS. 1 - 4440- 7440+1650				7	
9	Grade - IV for 22 MLAs	IS. 1 - 4440- 7440+1650				44	
10	Personal Peon for Speaker	IS. 1 - 4440- 7440+1650				1	
11	Personal Assistant for MLAs	Fixed □ 10,000 /-					18 nos.
	TOTAL		1	2	43	62	18

MUSTER ROLL EMPLOYEES

Sl. No.	NAME OF POST	RATE	Classification of Posts				REMARKS
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	Computer Operator	□ . 300/- per day					1
2	Lift Operator	□ . 240/- per day					1
3	Driver	□ . 240/- per day					3
4	Despatch Rider	□ . 240/- per day					1
5	IV - Grade	□ . 170/- per day					21
						TOTAL	27

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 103-Household Establishment Secretariat
 Sub-Head : (01)-Household Estt. of Governor (CH)/Non Plan
 : (01)-Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC to Governor	1				15600-39100-6100	1								
2	ADC to Governor	1				15600-39100-6600	1								
3	COH	1				15600-39100-5400	1								
4	Special Officer		1			9300-34800-4400		1							
5	Housekeeper		1			9300-34800-4200		1							
6	LDC			1		5200-20200-2400			1						
7	Head Cook			1		5200-20200-2800			1						
8	Cook			2		5200-20200-2400			2						
9	Cook-cum-Masalchi			1		5200-20200-2000			1						
10	Driver Grade II			1		5200-20200-2400			1						
11	Driver Grade III			3		5200-20200-1900			3						
12	Waiter				4	4400-7440-1650				4					
13	Bearer				4	4400-7440-1650				4					
14	Darban				2	4400-7440-1650				2					
15	Butler				1	4400-7440-1650				1					
16	Cleaner				1	4400-7440-1650				1					
17	Annexe Attendant				4	4400-7440-1650				4					
18	Washerman				2	4400-7440-1650				2					
19	Mali				4	4400-7440-1650				4					
20	Sweeper				3	4400-7440-1650				3					
	Total	3	2	9	25		3	2	9	25	0	0	0	0	112.90

` in lakh

112.90

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 090-Secretariat
 Sub-Head : (01)-Secretariat of Governor (CH)/Non Plan
 : (01)-Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				37400-67000-8700	1								
2	Joint Secretary	1				37400-67000-8700	1								
3	P.S. to Governor	1				37400-67000-8700	1								
4	APS to Governor	2				15600-39100-4400	2								
5	P.A. to Governor		1			9300-34800-4400		1							
6	Superintendent	1				15600-39100-5400	1								
7	Accountant		1			9300-34800-4400		1							
8	Assistant		2			9300-34800-4400		2							
9	Computer Operator		1			9300-34800-4400		1							
10	U.D.C.		2			9300-34800-4200		2							
11	L.D.C.			2		5200-20200-2400			2						
12	Telephone Operator		3			9300-34800-4400		3							
13	Telephone Operator			1		5200-20200-2400			1						
14	Driver Spl. Grade		1			9300-34800-4400		1							
15	Driver Grade I		3			9300-34800-4200		3							
16	Jamadar			1		5200-20200-1900			1						
17	Peon				12	4400-7440-1650				12					
18	Despatch Rider			1		5200-20200-1900			1						
19	Mali				2	4400-7440-1650				2					
20	Sweeper				3	4400-7440-1650				3					
21	Personal Attendant				1	4400-7440-1650				1					
	Total	6	14	5	18		6	14	5	18	0	0	0	0	179.0
Total of Demand No. 2		9	16	14	43		9	16	14	43	0	0	0	0	291.90

` in lakh

179.00

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head : 2052 – Secretariat General Service
 Sub – Major Head : 00 –
 Minor Head : 090 – Secretariat
 Sub – Head : (18) – Chief Minister’s Secretariat (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Secretary	1				37400 – 67000 + 8900	1								265.40
2	U/S & P.S to CM	1				15600 – 39100 + 6600	1								
3	P.P.S	1				15600 – 39100 + 6600	1								
4	Superintendent	1				15600 – 39100 + 5400	1								
5	Assistant		3			9300 – 34800 + 4400		3							
6	UDC		2			9300 – 34800 + 4200		2							
7	LDC			4		5200 – 20200 + 2400			4						
8	Driver			1		9300 – 34800 + 4200			1						
9	Peon				6	5200 – 20200 + 2000				6					
10	Sweeper cum Gardener				1	5200 – 20200 + 1900				1					
11	Sweeper/Peon				4	5200 – 20200 + 1650				4					
12	Peon				2	4440 – 7440 + 1650				2					
Total of Demand No. 3		4	5	5	13		4	5	5	13	0	0	0	0	265.40

in lakh

DEMAND NO. 3 - COUNCIL OF MINISTERS (CONTRACT, CO-TERMINUS & MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	<u>Contract</u>						
	1. Press Secy. to Chief Minister	15000 Fix	1				
	2. Steno I	15000 Fix	1				
	Total		2				
2	<u>Co-Terminus</u>						
	1. Addl. P.S to Chief Minister	15600 – 39100 + 5400	1				
	2. Compt. of House Hold	9300 – 34800 + 4600		1			
	3. Steno II	9300 – 34800 + 4400		1			
	4. Driver	5200 – 20200 + 1900				1	
	Total		1	2		1	
3	<u>Muster Roll</u>						
	1. Receptionist Skilled II				1		
	2. Rider Skilled II					1	
	3. Driver Skilled II					4	
	4. Peon Unskilled					2	
	5. IV Grade Unskilled					12	
	Total				1	19	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head	:	2014 - Administration of Justice
Sub - Major Head	:	00
Minor Head	:	105 - Civil & Sessions Court
Sub - Head	:	01 - District Judge, Aizawl (Voted)
Detailed Head	:	00
Object Head	:	01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Judge, P.C. Act	1				57700 – 1230 – 58930 – 1380 – 67210 -150 - 2090	1								
2	Dist. & Sessions Judge (Entry Grade)	6				51550 – 1230 – 58930 – 1380 – 63070	4				2				
3	Senior Civil Judge/CJM	3				39530 -920 – 40450 – 1080 – 49090 – 1230 – 54010	3								
4	Civil Judge/JM	11				27700 – 770 – 3090 – 920 – 40450 – 1080 – 44770	6				5				
5	Chief Administrative Officer	1				PB-3 15600 – 39100 GP 5400					1				
6	Steno – I	2				PB-3 15600 – 39100 GP 5400					2				
7	Bench Clerk – I		4			PB –2 9300 –34800 + 4800		1				3			
8	Steno – II		5			PB –2 9300 –34800 + 4400		1				4			
9	Bench Clerk - II		5			PB –2 9300 – 34800 + 4600		5							
10	Bench Clerk - II		1			PB –2 9300 –34800 + 4400		1							
11	Steno - III		6			PB –2 9300 – 34800 + 4200						6			
12	Bench Clerk – III			7		PB –2 9300 – 34800 + 4200			7						
12	Bench Clerk –III			2		PB – 1 5200 – 20200 +2800			2						
13	Bench Clerk - III			12		PB – 1 5200 – 20200 +2400			12						
14	Protocol Assistant			1		PB – 1 5200 – 20200 +2400			1						
15	Driver			1		PB – 1 5200 – 20200 +4200			1						
16	Driver			1		PB – 1 5200 – 20200 +2400			1						
17	Process Server				4	PB – 1 5200 – 20200 +2800				3					1
18	Peon				2	PB – 1 5200 – 20200 +2800				2					
19	Peon				4	PB – 1 5200 – 20200 +2000				4					
20	Peon				15	PB – 1 5200 – 20200 +1800				6					9
21	Chowkider				3	IS -4440 – 7440 + 1650				3					
22	Sweeper				3	PB- 1 5200 – 20200 +1800				1					2
Total		24	21	24	31		14	8	24	19	10	13	0	12	325.20

in lakh

325.20

DEMAND NO. 4 - LAW & JUDICIAL

Major Head	:	2014 - Administration of Justice
Sub - Major Head	:	00
Minor Head	:	105 - Civil & Sessions Court
Sub - Head	:	(02) - District Judge, Lunglei (Non-Plan)
Detailed Head	:	00
Object Head	:	(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dist. & Sessions Judge	1				51550 – 1230 – 58930 – 1380 – 63070	1								
2	Addl. Dist. & Sessions Judge	1				51550 – 1230 – 58930 – 1380 – 63070	1								
3	Judge, Family Court	1				51550 – 1230 – 58930 – 1380 – 63070					1				
4	Chief Judicial Magistrate	3				39530 - 920 - 40450 - 1080 - 49090 -1230 - 54010	2				1				
5	Civil Judge	7				27700 – 770 – 3090 – 920 – 40450 – 1080 - 44770	2				5				
6	Chief Administrative Officer	1				PB 3 - 15600 –39100 + GP 5400					1				
7	Steno – I	1				PB 3 - 15600 –39100 + GP 5400					1				
8	Bench Clerk-I		1			PB 2 - 9300 –34800 + GP 4600		1							
	Bench Clerk-I		1			PB 2 - 9300 –34800 + GP 4400						1			
9	Steno – III		1			PB 2 - 9300 –34800 + GP 4600		1							
10	Bench Clerk-II		1			PB 2 - 9300 –34800 + GP 4600		1							
11	Bench Clerk-II		3			PB 2 - 9300 –34800 + GP 4200		3							
12	Bench Clerk-III			1		PB 1 - 5200 –20200 + GP 4400			1						
13	Bench Clerk-III			4		PB 1 - 5200 –20200 + GP 4200			4						
14	LDC/Peshkar			2		PB 1 - 5200 –20200 + GP 2800			2						
15	LDC/Peshkar			7		PB 1 - 5200 –20200 + GP 2400			4				3		
16	Driver			1		PB 1 - 5200 –20200 + GP 2400			1						

` in lakh

182.00

DEMAND NO. 4 - LAW & JUDICIAL

17	Driver			2		PB 1 - 5200 -20200 + GP 1900							2		
18	Process Server				3	PB 1 - 5200 -20200 + GP 2800				2					1
19	Peon				2	PB 1 - 5200 -20200 + GP 2800				2					
20	Peon				1	PB 1 - 5200 -20200 + GP 2400				1					
21	Peon				1	PB 1 - 5200 -20200 + GP 2000				1					
22	Peon				1	PB 1 - 5200 -20200 + GP 1800				1					
23	Peon				4	IS - 4440 -7440 + GP 1650				4					
24	Chowkidar				1	IS - 4440 -7440 + GP 1650				1					
25	Sweeper				2	IS - 4440 -7440 + GP 1650									2
	Total	15	7	17	15		6	6	12	12	9	1	5	3	182.00

Major Head : 2014 - Administration of Justice
Sub - Major Head : 00
Minor Head : 105 - Civil & Sessions Court
Sub - Head : (03) - District Judge, Saiha (Non-Plan)
Detailed Head : 00
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Civil Judge	2				27700-770-3090-920-40450-1080-44770	1				1				
3	Bench Clerk - I		1			PB -2, 9300 -34800 + 4400						1			
4	Steno - II		1			PB -2, 9300 -34800 + 4400						1			
5	Bench Clerk - II		1			PB -2, 9300 - 34800 + 4600		1							
6	Steno - III		2			PB -2, 9300 - 34800 + 4600						2			
7	Bench Clerk - III			4		PB -1, 5200 - 20200 +2800			2				2		
8	Driver			1		PB -1, 5200 - 20200 + 2800			1						
9	Peon				4	IS -4440 - 7440 + 1650				4					
10	Chowkider				1	IS -4440 - 7440 + 1650									1
11	Sweeper				1	IS -4440 - 7440 + 1650									1
	Total	3	5	5	6		2	1	3	4	1	4	2	2	60.00

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub - Major Head : 00
 Minor Head : 105 - Civil & Sessions Court
 Sub - Head : (04) - District Judge, Champhai (Non-Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judge, Family Court	1				51550 – 1230 – 58930 – 1380 - 63070					1				66.00
2	Senior Civil Judge/CJM	2				39530 – 920 – 40450 – 1080 – 49090 – 1230 54010	1				1				
3	Civil Judge/JM/SDJM	4				27700 – 770 – 3090 – 920 – 40450 – 1080 - 44770	1				3				
4	Steno – II		1			PB 2 - 9300 –34800 + GP 4400		1							
5	Bench Clerk – II		1			PB 2 - 9300 –34800 + GP 4200						1			
6	Steno – III		2			PB 1 - 5200 –20200 + GP 2400						2			
7	Bench Clerk – III			6		PB 1 - 5200 –20200 + GP 1900			6						
8	Driver			1		IS - 4440 –7440 + GP 1650							1		
9	Peon				4	IS -4440 – 7440 + 1650				3				1	
10	Sweeper				1	IS -4440 – 7440 + 1650								1	
	Total	7	4	7	5		2	1	6	3	5	3	1	2	66.00

in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub - Major Head : 00
Minor Head : 105 - Civil & Sessions Court
Sub - Head : (05) - District Judge, Kolasib (Non-Plan)
Detailed Head : 00
Object Head : (01) - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judge, Family Court	1				51550 – 1230 – 58930 – 1380 – 63070					1				63.00
2	Senior Civil Judge/CJM	2				39530-920-40450-1080-49090-1230-54010	1				1				
3	Civil Judge	4				27700-770-3090-920-40450-1080-44770	2				2				
4	Steno – II		1			PB-2 9300 – 34800 + GP 4400						1			
5	Bench Clerk – II		1			PB-2 9300 – 34800 + GP 4200						1			
6	Steno – III		1			PB-2 9300 – 34800 + GP 4200						1			
7	Bench Clerk – III			6		PB 1 - 5200 – 20200 + GP 2400			6						
8	Driver			1		PB 1 - 5200 – 20200 + GP 1900							1		
9	Peon				8	IS - 4440 – 7440 + GP 1650				1				7	
10	Sweeper				1	IS - 4440 – 7440 + GP 1650								1	
	Total	7	3	7	9		3	0	6	1	4	3	1	8	63.00

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub - Major Head : 00
 Minor Head : 105 - Civil & Sessions Court
 Sub - Head : (06) - District Judge, Serchhip (Non-Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	2				39530-920-40450-1080-49090-1230-54010					2				37.00
2	Civil Judge	2				27700-770-3090-920-40450-1080-44770	1				1				
3	Steno – II		1			PB –2 9300 –34800 + 4400						1			
4	Bench Clerk - II		1			PB –2 9300 – 34800 + 4200						1			
5	Steno – III		1			PB –2 9300 – 34800 + 4200						1			
6	Bench Clerk - III			4		PB – 1 5200 – 20200 +2400			4						
7	Sweeper				1	IS -4440 – 7440 + 1650								1	
	Total	4	3	4	1		1	0	4	0	3	3	0	1	37.00

in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub - Major Head : 00
Minor Head : 105 - Civil & Sessions Court
Sub - Head : (07) - District Judge, Mamit (Non-Plan)
Detailed Head : 00
Object Head : (01) - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Civil Judge/CJM	2				PB 4 - 37400 -67000 + GP 9500					2				37.00
2	Civil Judge/SDJM	2				PB 4 - 37400 -67000 + GP 8900	1				1				
3	Steno - II		1			PB 2 - 9300 -34800 + GP 4400						1			
4	Bench Clerk - II		1			PB 2 - 9300 -34800 + GP 4200						1			
5	Steno - III			1		PB 2 - 9300 -34800 + GP 4200						1			
6	Bench Clerk - III			4		PB 1 - 5200 -20200 + GP 2400			4						
7	Peon				1	IS - 4440 -7440 + GP 1650								1	
8	Sweeper				1	IS - 4440 -7440 + GP 1650								1	
	Total	4	2	5	2		1	0	4	0	3	3	0	2	37.00

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub - Major Head : 00
 Minor Head : 105 - Civil & Sessions Court
 Sub - Head : (08) - Administration, Lawngtlai (Non-Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1								
2	Civil Judge/JM	1				27700-770-3090-920-40450-1080-44770	1								
3	Bench Clerk – I		1			PB –2, 9300 –34800 + 4400						1			
4	Steno – II		1			PB –2, 9300 –34800 + 4400						1			
5	Bench Clerk - II		1			PB –2, 9300 – 34800 + 4600		1							
6	Steno – III		2			PB –2, 9300 – 34800 + 4600						2			
7	Bench Clerk – III			4		PB –1, 5200 – 20200 +2800			1				3		
8	Driver			1		PB –1, 5200 – 20200 + 2800			1						
9	Peon				4	IS -4440 – 7440 + 1650				4					
10	Chowkider				1	IS -4440 – 7440 + 1650								1	
11	Sweeper				1	IS -4440 – 7440 + 1650								1	
	Total	2	5	5	6		2	1	2	4	0	4	3	2	38.20

in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
Sub - Major Head : 00
Minor Head : 114 - Legal Advisers & Counsels
Sub - Head : (03) - Legal Services Authority (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Member Secretary	1				51550 – 1230 – 58930 – 1380 – 63070	1								
2	Joint Secretary	1				51550 – 1230 – 58930 – 1380 – 63070					1				
3	Superintendent	1				PB 3 - 15600 – 39100 + GP 5400	1								
4	P.S. to Executive Chairman		1			PB 2 - 9300 – 34800 + GP 4600						1			
5	Assistant		1			PB 2 - 9300 – 34800 + GP 4400		1							
6	UDC		1			PB 2 - 9300 – 34800 + GP 4200		1							
7	LDC			5		PB 1 - 5200 – 20200 + GP 2400			5						
8	Driver/Despath Rider			3		PB 1 - 5200 – 20200 + GP 1900			2				1		
9	Process Server			10		PB 1 - 5200 – 20200 + GP 1800							10		
10	IV Grade				5	IS - 14440 – 7440 + GP 1650				2				3	
	Total	3	3	18	5		2	2	7	2	1	1	11	3	58.85

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Major Head	:	2014 - Administration of Justice
Sub - Major Head	:	00
Minor Head	:	114 - Legal Advisers & Counsels
Sub - Head	:	(04) - Advocate General (Voted)
Detailed Head	:	00
Object Head	:	(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-II		1			PB -2 9300 -34800 + GP 4400		1							25.30
2	UDC/Steno-III		2			PB -2 9300 - 34800 + GP 4200		1				1			
3	LDC			1		PB - 1 5200 - 20200 +GP 2400			1						
4	Driver			1		PB - 1 5200 - 20200 +GP 2400			1						
5	IV Grade				3	IS -4440 - 7440 + 1650				3					
	Total	0	3	2	3		0	2	2	3	0	1	0	0	25.30

Major Head	:	2014 - Administration of Justice
Sub - Major Head	:	00
Minor Head	:	800 - Other Expenditure
Sub - Head	:	(01) - Motor Accident Claim Tribunal (Voted)
Detailed Head	:	00
Object Head	:	(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Presiding Officer	1				51550 - 123 - 58930 - 1380 -63070	1								24.00
2	Steno - II		1			PB 2 - 9300 -34800 + GP 4400		1							
3	LDC			1		PB 1 - 5200 -20200 + GP 2400			1						
4	Process Server			1		PB 1 - 5200 -20200 + GP 1900			1						
5	Peon				1	IS - 14440 -7440 + GP 1650				1					
	Total	1	1	2	1		1	1	2	1	0	0	0	0	24.00

DEMAND NO. 4 - LAW & JUDICIAL

Major Head	:	2014 - Administration of Justice
Sub - Major Head	:	00
Minor Head	:	800 - Other Expenditure
Sub - Head	:	(06) - Registrar General of Marriages (Plan)
Detailed Head	:	00
Object Head	:	(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			PB -2, 9300 -34800 + GP 4400		1							9.00
	Total	0	1	0	0		0	1	0	0	0	0	0	0	9.00

Major Head	:	2014 - Administration of Justice
Sub - Major Head	:	00
Minor Head	:	800 - Other Expenditure
Sub - Head	:	(08) - Law Commission (Plan)
Detailed Head	:	00
Object Head	:	(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Private Secretary	1				PB 3 - 15600 -39100 + GP 5400	1								17.00
2	Steno-II		1			PB -2 9300 -34800 + 4400		1							
3	UDC		1			PB -2 9300 - 34800 + 4200		1							
4	LDC			1		PB - 1 5200 - 20200 +2400			1						
5	Peon				3	170/- per day				3					
6	Cook				2	170/- per day				2					
7	Sweeper-cum-Gardener				1	170/- per day				1					
	Total	1	2	1	6		1	2	1	6	0	0	0	0	17.00
Total of Demand No. 4		71	62	105	97		35	27	81	62	36	36	23	35	983.70

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT)**DISTRICT & SESSIONS JUDGE, AIZAWL (CONTRACT)**

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Peshkar	PB -2 9300 – 34800 + 4200		2			
2	Steno - I	PB -2 9300 – 34800 + 4200		2			
3	LDC	PB -1 5200 – 20200 +2400			2		
4	IV Grade	IS -4440 – 7440 + 1650				2	
TOTAL				4	2	2	

DISTRICT & SESSIONS JUDGE, LUNGLEI (CONTRACT)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Peshkar	PB 2 - 9300 –34800 + 4200			1		
2	Steno	PB 2 - 9300 –34800 + 4200			1		
3	Driver	PB 1 - 5200 –20200 + 2400			1		
4	IV Grade	IS - 4440 –7440 + 1650				1	
TOTAL					3	1	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT)**DISTRICT JUDGE, CHAMPHAI (CONTRACT)**

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	PB 1 - 5200 –20200 + GP 2400			1		
TOTAL					1		

REGISTRAR GENERAL MARRIAGES (CONTRACT)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	UDC	PB –2 9300 –34800 + 4200		1			
TOTAL				1			

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL)**DISTRICT & SESSIONS JUDGE, AIZAWL (MUSTER ROLL)**

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			8		
2	Driver	` 240/- per day			5		
3	IV Grade	` 170/- per day				20	
TOTAL					13	20	

DISTRICT & SESSIONS JUDGE, LUNGLEI (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			3		
2	Driver	` 240/- per day			1		
3	Steno	` 240/- per day			9		
4	Peon	` 170/- per day				1	
TOTAL					13	1	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)

CHIEF JUDICIAL MAGISTRATE, SAIHA (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	IV Grade	` 170/- per day				3	
TOTAL						3	

DISTRICT JUDGE, CHAMPHAI (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			2		
2	Driver	` 240/- per day			1		
3	IV Grade	` 170/- per day				6	
TOTAL					3	6	

DISTRICT JUDGE, KOLASIB (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			2		
2	Driver	` 240/- per day			1		
3	Steno	` 240/- per day			1		
4	IV Grade	` 170/- per day				7	
TOTAL					4	7	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)

DISTRICT JUDGE, SERCHHIP (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			1		
2	IV Grade	` 170/- per day				5	
TOTAL					1	5	

DISTRICT JUDGE, MAMIT (MUSTER ROLL)

Sl.No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	IV Grade	` 170/- per day				5	
TOTAL						5	

DISTRICT JUDGE, LAWNGTLAI (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	IV Grade	` 170/- per day				5	
TOTAL						5	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)

LEGAL REMEMBRANCER (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			3		
2	Driver	` 240/- per day			2		
3	Data Entry Operator	` 240/- per day			2		
4	IV Grade	` 170/- per day				2	
TOTAL					7	2	

STATE LEGAL SERVICES AUTHORITY (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	UDC	` 240/- per day		2			
2	LDC	` 240/- per day			4		
3	Process Server	` 170/- per day				2	
4	Peon	` 170/- per day				6	
TOTAL				2	4	8	

MIZORAM STATE LAW COMMISSION (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	` 240/- per day			2		
TOTAL					2		

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**ADVOCATE GENERAL (MUSTER ROLL)**

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			3		
2	Steno	` 240/- per day			1		
3	Driver	` 240/- per day			2		
4	IV Grade	` 170/- per day			1		
TOTAL					7		

MOTOR ACCIDENT CLAIM TRIBUNAL (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			2		
2	Driver	` 240/- per day			1		
TOTAL					3		

REGISTRAR GENERAL OF MARRIAGES (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	` 240/- per day			2		
2	IV Grade	` 170/- per day				2	
TOTAL					2	2	

DEMAND NO. 5 - VIGILANCE (ACB)

Major Head : 2070- Other Administrative Services
 Sub Major Head : 00
 Minor Head : 104- Vigilance
 Sub Head : (02)- Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				53960 + 10000	1								
2	Superintendent of Police	1				29300 + 7600	1								
3	Addl Supdt of Police	1				24980 + 6600	1								
4	Deputy Supdt of Police	3				22710 + 5400	1								
5	Deputy Supdt of Police					17550 + 5400	1								
6	Deputy Supdt of Police					11368 + 5400	1								
7	Inspector		9			21910 + 4600		1							
8	Inspector					20520 + 4600		1							
9	Inspector					20400 + 4600		1							
10	Inspector					19570 + 4600		2							
11	Inspector					18720 + 4600		1							
12	Inspector					18710 + 4600		1							
13	Inspector					18310 + 4600		2							
14	Sub Inspector		16			18340 + 4800		1							
15	Sub Inspector					18340 + 4600		2				4			
16	Sub Inspector					18310 + 4600		1							
17	Sub Inspector					18270 + 4600		2							
18	Sub Inspector					17920 + 4600		1							
19	Sub Inspector					16240 + 4600		1							
20	Sub Inspector					17230 + 4400		1							
21	Sub Inspector					16550 + 4400		1							
22	Sub Inspector					16510 + 4400		1							
23	Sub Inspector					14830 + 4400		1							

in lakh

382.44

DEMAND NO. 5 - VIGILANCE (ACB)

24	Asst Sub Inspector		10			17890 + 4600		1								
25	Asst Sub Inspector						16870 + 4400		1							
26	Asst Sub Inspector						16510 + 4400		1							
27	Asst Sub Inspector						13860 + 4200		1							
28	Asst Sub Inspector						12430 + 4200		1							
29	Asst Sub Inspector						11010 + 4200		2							
30	Asst Sub Inspector						11470 + 4200		1							
31	Asst Sub Inspector						9710 + 4200		2							
32	Head Constable		5			13390 + 4200			1							
33	Head Constable						11460 + 4200			1						
34	Head Constable						10930 + 2800			1						
35	Head Constable						8790 + 2400			1						
36	Head Constable						8270 + 2400			1						
37	Constable		23			10540 + 2400			3							
38	Constable						9900 + 2400			2						
39	Constable						9880 + 2400			4						
40	Constable						9510 + 2000			2						
41	Constable						8980 + 2000			1						
42	Constable						8620 + 2000			1						
43	Constable						7920 + 1900			1						
44	Constable						7090 + 1900			7						
45	Constable						6820 + 1900			1						
46	Constable						6070 + 1900			1						
47	Driver		9			15200 + 4200			1							
48	Driver						13130 + 4200			3						
49	Driver						12260 + 4200			1						
50	Driver						11090 + 4200			1						
51	Driver						9750 + 2400			1						
52	Driver						7090 + 1900			1						
53	Driver						6820 + 1900			1						
54	IV Grade		5			9510 + 2000				1						
55	IV Grade						9170 + 2000				1					
56	IV Grade						7650 + 1800				1					
57	IV Grade						6230 + 1650				1					
58	IV Grade						5340 + 1650				1					
	Total	6	35	37	5		6	31	37	5	0	4	0	0	382.44	

Note: 1 nos of ASI(Steno) is posted against the existing vacancy of 2 nos S.I (Steno)

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Settlement Officer	2				15600+39100+6600	1				1				240.41
2	Superintendent	1				15600+39100+5400	1								
3	Assistant		6			9300-34800+4400						6			
4	Surveyor-I		1			9300-34800+4600		1							
5	UDC		12			9300-34800+4600		4				2			
						9300-34800+4400		4							
						9300-34800+4200		2							
6	Steno-III		1			9300-34800+4200		1							
7	Surveyor		2			9300-34800+4200						2			
8	LDC			7		5200-20200+2800			4						
						5200-20200+2400			3						
9	Tracer			1		5200-20200+2400			1						
10	Revenue Assistant			34		5200-20200+4200			5				15		
						5200-20200+2800			9						
						5200-20200+2400			5						
11	Revenue Field Worker			8		5200-20200+1800			3				5		
12	Peon				6	4440-7440+2800				2					
						4440-7440+2000				2					
						4440-7440+1800				1					
						4440-7440+1650				1					
	Total	3	22	50	6		2	12	30	6	1	10	20	0	240.41

` in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 102 - Survey & Settlement Operation
 Sub Head : (01) - Survey & Settlement Operation
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director of Survey	1				15600-39100+6600	1								482.40
2	Settlement Officer	2				-do-	1				1				
3	Asstt. Settlement Officer	4				-do-	1				3				
4	Surveyor-I		5			9300-34800+4600		1				1			
						-do- + 4400		3							
5	Surveyor		58			-do- + 4200		9				31			
						-d- + 4400		6							
						-do- + 4600		12							
6	Cartographer			2		-do- + 4400			1						
						-do- + 4600			1						
7	Driver-I			3		-do- + 4400			2						
						-do- + 4200			1						
8	UDC		2			-do- + 4600		2							
9	Data Entry Operator			10		5200-20200+2800			10						
10	LDC			3		5200-20200+2400			2						
						-do- + 4200			1						
11	Tracer			1		-do- + 2400			-				1		

in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

12	Revenue Assistant			3		-do- + 2400			2				1			
13	Driver-III			1		-do- + 2800			1				-			
14	Revenue Field Worker			34		-do- + 2800			4				3			
						-do- + 2000			17							
						-do- + 1800			4							
						-do- + 1650			6							
15	Peon				4	4440-9440+240				1						
						-do- + 2000				2						
						-do- + 1650				1						
16	Chowkidar				1	-do- + 1800				1						
	Total	7	65	57	5			3	33	52	5	4	32	5	0	482.40

Major Head : 2029 - Land Revenue (NP)
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								
2	Joint Director (A)	1				15600 - 39100 + 7600					1				
3	Dy. Director (A)	1				15600 - 39100 + 6600	1								
4	Dy. Director	1				-do-	1								
5	Finance & Acconts Officer	1				15600 - 39100 + 54000	1								
6	Superintendent	1				-do-	1								

` in lakh

231.27

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

7	ADS/ASO	1				-do-	1									
8	Accountant		1			9300 - 34800 + 4400	-	1								
9	Assistant		8			-do-		3				1				
						9300 - 34800 + 4600		4								
10	Surveyor-I		2			9300 - 34800 + 4600		1								
						9300 - 34800 + 4400		1								
11	Carto-I		1			9300 - 34800 + 4600		1								
12	UDC		3			9300 - 34800 + 4600		3								
13	Steno-II		1			9300 - 34800 + 4400		1								
14	LDC			7		5200 - 20200 + 2800			5							
						5200 - 20200 + 2400			2							
15	Record Keeper			1		5200 - 20200 + 2400			1							
16	Peon				9	4410 - 7440 + 2800				4						
						-do- + 2000				2						
						-do- + 1800				2						
						-do- + 1650				1						
17	Chowkidar				1	4410 - 7440 + 1650				1						
18	Sweeper				5	-do- + 2000				1					1	
						-do- + 1800				2						
						-do- + 1650				1						
	Total	7	16	8	15			6	15	8	14	1	1	0	1	231.27

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 103 - Land Records
 Sub Head : (01) - Land Records
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Settlement Officer	3				15600-39100+6600	3								477.03
2	Asstt. Director	1				15600-39100+5400	1								
3	ADS/ASO	8				-do-	8								
4	Assistant		2			9300-34800+4600		2							
5	Surveyor-I		9			-do- + 4800		4				2			
						-do- 4600		3							
6	Revenue Inspector		5			-do- + 4600		-				5			
7	UDC		11			-do- + 4600		6				1			
						-do- + 4400		2							
						-do- + 4200		2							
8	Driver-I			3		-do- + 4200			3						
9	Surveyor		26			-do- + 4600		3							
						-do- + 4400		13							
						-do- + 4200		10							
10	Carto			11		-do- + 4400			2						
						-do- + 4200			9						
11	Tracer			5		5200-20200+2400			2				3		
12	Store Keeper			1		-do-			1						
13	Village Assistant			1		-do-			1						

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

14	Revenue Assistant			8		-do- + 2800			2				4		
						-do- + 2400			2						
15	Revenue Field Worker			12		-do- + 2800			5				1		
						-do- + 2000			3						
						-do- + 1800			3						
16	Handyman				1	4440-7440+1650				1					
17	Peon				5	-do- + 2000				1					
						-do- + 1800				2					
						-do- + 1650				2					
18	Chowkidar				1	-do- + 1800				1					
19	Revenue Sub-Inspector		18			9300-234800+4200		12				6			
20	LDC			18		5200-20200+2400			10				8		
	Total	12	71	59	7		12	57	43	7	0	14	16	0	477.03

Major Head : 2506 - Land Reforms
Sub Major Head : 00
Minor Head : 001 - Direction & Administration (P)
Sub Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director of Survey	1				15600-39100+7600					1				13.50
2	Carto			1		9300-34800 + 4200			1						
	Total	1	0	1	0		0	0	1	0	1	0	0	0	13.50

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
 Sub Major Head : 00
 Minor Head : 103 - Maintenance of Land Records (P)
 Sub Head : (01) - Maintenance of Land Records
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director of Survey	1				15600-39100+6600	1								153.00
2	Asstt. Settlement Officer	2				15600-39100+6600	1				1				
3	ADS/ASO	1				-do- + 5400	1								
4	Surveyor-I		8			9300-34800+4800		4							
						-do- + 4600		4							
5	Surveyor		24			-do- + 4600		1				1			
						-do- + 4400		3							
						-do- + 4200		19							
6	Carto			1		-do- + 4200			1						
	Total	4	32	1	0		3	31	1	0	1	1	0	0	

Major Head : 2506 - Land Reforms
 Sub Major Head : 00
 Minor Head : 012 - Statistics & Evaluation (P)
 Sub Head : 012 - Statistics
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Revenue Inspector		1			9300-34800+4400		-				1			5.50
	Total	0	1	0	0		0	0	0	0	0	1	0	0	5.50

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 103 - Land Records
 Sub Head : (01) - Land Records
 Detail Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Surveyor		29			9300 + 4200		29							
	Total	0	29	0	0		0	29	0	0	0	0	0	0	0
Total of Demand No. 6		34	236	176	33		26	177	135	32	8	59	41	1	1603.11

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT (MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Surveyor	300		6			Skilled-I
2	D.E.O.	240			20		Skilled-II
3	LDC	240			12		Skilled-II
6	Revenue Assistant	240			31		Skilled-II
5	Electrician	240			4		Skilled-II
4	Driver	240			11		Skilled-II
8	Revenue Field Worker	170			13		Unskilled
7	Tracer	240			2		Skilled-II
9	Peon	170				32	Unskilled
	Chowkidar	170				5	Unskilled
	TOTAL			6	93	37	

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039 - State Excise
 Sub-Major Head : OO
 Minor Head : 001-Direction & Administration
 Sub- Head : 01(Direction)
 02(Adminstration)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CE&N	1				PB 4 - 37400-67000 + GP 8700	1								2018.00
2	DCE&N	2				PB 3 - 15600-39100 + GP 7600	2								
3	ACE&N	2				PB 3 - 15600-39100 + GP 6600	2								
4	SE & N	10				PB 3 - 15600-39100 + GP 5400	10								
5	IE&N		24			PB 2 - 9300-34800 + GP 4600		23				1			
6	SIE&N		53			PB 2 - 9300-34800 + GP 4400		42				11			
7	ASIE&N		18			PB 2 - 9300-34800 + GP 4200		12				6			
8	H/C			38		PB 1 - 5200-20200 + GP 2400			33				5		
9	W/O			24		PB 1 - 5200-20200 + GP 2400			23				1		
10	Constable			344		PB 1 - 5200-20200 + GP 1800			300				44		
11	Driver			35		PB 1 - 5200-20200 + GP 1900			23				12		
12	Supdt.	1				PB 3 - 15600-39100 + GP 5400	1								
13	H/A/ Asstt.		10			PB 2 - 9300-34800 + GP 4400		9				1			
14	Steno Gr-II		1			PB 2 - 9300-34800 + GP 4400		1							
15	Steno-Gr-III		1			PB 2 - 9300-34800 + GP 4200						1			
16	UDC		17			PB 2 - 9300-34800 + GP 4200		15				2			
17	LDC			20		PB 1 - 5200-20200 + GP 2400			14				6		
18	G/opr			1		PB 1 - 5200-20200 + GP 1900			1						
19	IV Grade				24	IS - 4440-7440 + GP 1650				18				6	
Total of Demand No. 7		16	124	462	24		16	102	394	18	0	22	68	6	2018.00

` in lakh

DEMAND NO. 7 - EXCISE & NARCOTICS (MUSTER ROLL)

Sl. No	Name of Post	Scale of pay/ PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	M/R L.D.C	240					4
2	M/R Computer Operator	240					1
3	M/R Peon	170					3
4	M/R Sweeper	170					3
5	M/R Chowkider	170					2
	Total		-	-	-	-	13

DEMAND NO. 8 - TAXATION

Major head : 2040 - Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration (NP)
 Sub Head : 001 (01) – Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commissioner of Taxes	1				PB 4 -37400-67000 + GP 8700	1								
2	Joint Commissioner of taxes	1				PB 3 -15600-39100 + GP 7600	1								
3	Deputy Commissioner of Taxes	3				PB 3 -15600-39100 + GP 7600	3								
4	Assistant Commissioner of Taxes	1				PB 3 -15600-39100 + GP 6600	1								
5	Superintendent of Taxes	3				PB 3 -15600-39100 + GP 5400	3								
6	Superintendent	1				PB 3 -15600-39100 + GP 5400	1								
7	Inspector of Taxes		12			PB 2 - 9300-34800 + GP 4400		8				4			
8	Assistant		4			PB 2 - 9300-34800 + GP 4400		4							
9	Inspector of Statistics		1			PB 2 - 9300-34800 + GP 4400		1							
10	Computer Operator		1			PB 2 - 9300-34800 + GP 4400		1							
11	Steno-III		1			PB 2 - 9300-34800 + GP 4400		1							
12	UDC		4			PB 2 - 9300-34800 + GP 4200		4							
13	LDC			6		PB 1 - 5200-20200 + GP 2400			3				3		
14	Driver			10		PB 1 - 5200-20200 + GP 2400			9				1		
15	Peon				5	1S - 4440-7440 + GP 1650				4				1	
16	Checker				19	1S - 4440-7440 + GP 1650				19					
	Total	10	23	16	24		10	19	12	23	0	4	4	1	256.22

` in lakh

DEMAND NO. 8 - TAXATION

Major head : 2040 - Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 - Direction & Administration (NP)
 Sub Head : 001 (02) - Administration

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Commissioner of Taxes	6				PB 3 -15600-39100 + GP 6600	6								
2	Superintendent of Taxes	17				PB 3 -15600-39100 + GP 5400	17								
3	Inspector of Taxes		50			PB 2 - 9300-34800 + GP 4400		24				26			
4	Head Assistant		10			PB 2 - 9300-34800 + GP 4400		6				4			
5	UDC		24			PB 2 - 9300-34800 + GP 4200		24							
6	Computer Operator		3			PB 2 - 9300-34800 + GP 4400		3							
7	LDC			24		PB 2 - 9300-34800 + GP 4200			23				1		
8	Driver			2		PB 1 - 5200-20200 + GP 1900			2						
9	Checker			38		PB 1 - 5200-20200 + GP 1800			37				1		
10	Peon				19	1S - 4440-7440 + GP 1650				18				1	
11	Chowkider				7	1S - 4440-7440 + GP 1650				7					
	Total	23	87	64	26		23	57	62	25	0	30	2	1	657.01

Major head : 2040 - Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 - Direction & Administration (NP)
 Sub Head : 101 Collection Charges
 101 (01) - Firms & Societies

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			PB 2 - 9300-34800 + GP 4400		1							
2	UDC		1			PB 2 - 9300-34800 + GP 4200		1							
3	LDC			1		PB 2 - 9300-34800 + GP 4200			1						
4	Peon				1	1S - 4440-7440 + GP 1650								1	
	Total	0	2	1	1		0	2	1	0	0	0	0	1	17.77
Total of Demand No. 8		33	112	81	51		33	78	75	48	0	34	6	3	931.00

DEMAND NO. 9 - FINANCE

Major Head : 2047 - O.F.S
 Sub-Major Head : 00
 Minor Head : 103 - Promotion of S.S.
 Sub-Head : (01) - IF & SS (Non - Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600-39100 + GP 7600	1								85.60
2	Asstt. Director	1				15600-39100 + GP 5400	1								
3	Superintendent	1				15600-39100 + GP 5400	1								
4	Assistant		3			9300-34800+ GP 4400		3							
5	UDC		3			9300-34800+ GP 4200		2				1			
6	Stenographer		1			9300-34800+ GP 4200		1							
7	LDC			3		5200-20200 + GP 2400			3						
8	Driver			2		9300-34800+ GP 4200			2						
9	IV Grade				5	4440-7440 + GP 1650				5					
	Total	3	7	5	5		3	6	5	5	0	1	0	0	85.60

Major Head : 2075 - M.G.S.
 Sub-Major Head : 00
 Minor Head : 103 - State Lotteries
 Sub-Head : (01) - Direction (Non - Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+GP 8700	1								116.00
2	Dy. Director	1				15600-39100 + GP 6600	1								
3	Asstt. Director	1				15600-39100 + GP 5400	1								
4	Assistant		5			9300-34800+ GP 4400		2				3			
5	UDC		8			9300-34800+ GP 4200		6				2			
6	Stenographer		1			9300-34800+ GP 4200		1							
7	LDC			5		5200-20200 + GP 2400			5						
8	Driver			3		5200-20200 + GP 1900			3						
9	IV Grade				6	4440-7440 + GP 1650				6					
	Total	3	14	8	6		3	9	8	6	0	5	0	0	116.00
Total of IF&SL		6	21	13	11		6	15	13	11	0	6	0	0	201.60

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (01) Direction (Non-Plan)
 Detailed Head : 00
 Object Head : (01) Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.C.A.	1				37400-67000+8900	1								801.00
2	Director	1				37400-67000+8700	1								
3	Director, L.F.A.	1				37400-67000+8700	1								
4	Joint Director	2				15600-39100+7600	2								
5	Deputy Director	4				15600-39100+6600	4								
6	Asst. Director	6				15600-39100+5400	6								
7	A.E.L.A.	1				15600-39100+5400	1								
8	Superintendent	1				15600-39100+5400	1								
9	Auditor		28			9300-34800+4600		28							
10	Asst. Auditor		83			9300-34800+4400		38				45			
11	Assistant		5			9300-34800+4400		5							
12	Steno-II		1			9300-34800+4400		1							
13	U.D.C.		6			9300-34800+4200		6							
14	Steno-III		1			9300-34800+4200						1			
15	Driver Spl. Gr.			2		9300-34800+4200			2						
16	Driver-I			3		5200-20200+2800			3						
17	L.D.C.			12		5200-20200+2400			12						
18	Data Entry Operator			4		5200-20200+2800			1				3		
19	Driver-III			1		5200-20200+1900			1						
20	Peon				18	4400-7440+1650				18					
	Total	17	124	22	18		17	78	19	18	0	46	3	0	801.00

` in lakh

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (02) District Treasury (Non-Plan)
 Detailed Head : 00
 Object Head : (01) Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Treasury Officer	11				15600-39100+5400	10				1				949.00
2	Treasury Accountant		26			9300-34800+4600		24				2			
3	Asst. Treasury Accountant		96			9300-34800+4400		65				31			
4	UDC		7			9300-34800+4200		7							
5	LDC			7		5200-20200+2400			7						
6	Data Entry Operator			2		5200-20200+2400							2		
7	Peon				45	4440-7440+1650				35				10	
	Total	11	129	9	45		10	96	7	35	1	33	2	10	949.00
Total of A&T		28	253	31	63		27	174	26	53	1	79	5	10	1750.00

` in lakh

DEMAND NO. 9 - FINANCE

Major Head	: 2052	- Secretariat General Services
Sub Major Head	: 00	
Minor Head	: 092	- Other Offices
Sub Head	: (03)	- State Finance Commission (Non-Plan)
Detailed Head	: 00	
Object Head	: (01)	- Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				37400-67000+8900					1				76.15
2	Deputy Secretary	1				15600-39100+7600					1				
3	Under Secretary	1				15600-39100+6600					1				
4	Research Officer	2				15600-39100+5400					2				
5	Research Investigator		6			9300-34800+4400						6			
6	Assistant		3			9300-34800+4400						3			
7	UDC		1			9300-34800+4200						1			
8	Driver			2		9300-34800+4200							2		
9	Data Entry Operator			4		5200-20200+2400							4		
10	Peon				6	4400-7440+1650								6	
Total of Finance Commission		5	10	6	6		0	0	0	0	5	10	6	6	76.15
Total of Demand No. 9		39	284	50	80		33	189	39	64	6	95	11	16	2027.75

DEMAND NO. 9 - FINANCE

Institutional Finance & State Lottery - 2047 - O.F.S.

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	@ 240 per day			2		
2	Driver	@ 240 per day			2		
3	Despatch Rider	@ 240 per day			1		
4	IV Grade	@ 170 per day				2	
	Total				5	2	

Institutional Finance & State Lottery - 2075 - M.G.S.

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	@ 240 per day			12		
2	Driver	@ 240 per day			1		
3	IV Grade	@ 170 per day				4	
	Total				13	4	

DEMAND NO. 10 - MPSC

Major Head : 2051 - Public Service Commission

Sub-Major Head : (01) Mizoram Public Service Commission (Charged)

Minor Head : 102 - State Public Service Commission

Sub-Head : 00

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				80000/- Fixed	1								
2	Member	3				75000/- Fixed	1				2				
3	Secretary	1				PB4 - 37400-67000 + GP 9500	1								
4	Joint Secretary	1				PB4 - 37400-67000 + GP 8700	1								
5	Deputy Secretary	1				PB3 - 15600-39100 + GP 7600	1								
6	D.C.E.	1				PB3 - 15600-39100 + GP 6600	1								
7	Under Secretary	1				PB3 - 15600-39100 + GP 6600	1								
8	P.P.S.	1				PB3 - 15600-39100 + GP 6600	1								
9	Superintendent	1				PB3 - 15600-39100 + GP 5400	1								
10	A.C.E.	1				PB3 - 15600-39100 + GP 5400	1								
11	Steno-I	2				PB3 - 15600-39100 + GP 5400	2								
12	Assistant		8			PB2 - 9300-34800 + GP 4400		7				1			
13	Steno-II		2			PB2 - 9300-34800 + GP 4400		0				2			
14	UDC		4			PB2 - 9300-34800 + GP 4200		4							
15	Driver-I			3		PB2 - 9300-34800 + GP 4200			3						
16	Despatch Rider			1		PB2 - 9300-34800 + GP 4200			1						
17	LDC			10		PB1 - 5200-20200 + GP 2400			10						
18	Driver-II			2		PB1 - 5200-20200 + GP 2400			2						
19	Driver-III			2		PB1 - 5200-20200 + GP 1900			2						
20	Duftry			1		PB1 - 5200-20200 + GP 2000			1						
21	Peon				3	PB1 - 5200-20200 + GP 2000				3					
22	Peon				1	PB1 - 5200-20200 + GP 1900				1					
23	Peon				4	PB1 - 5200-20200 + GP 1800				4					
24	Peon				11	IS - 4440-74440 + GP 1650				9				2	
	Total	14	14	19	19		12	11	19	17	2	3	0	2	290.00

` in lakh

290.00

DEMAND NO. 10 - MPSC (MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Computer Operator	` 300/- per day	1				
2	Electrician	` 300/- per day	1				
3	OMR Operator	` 300/- per day	1				
4	LDC	` 240/- per day		10			
5	Driver	` 240/- per day		2			
6	Peon	` 170/- per day				8	
7	Sweeper	` 170/- per day				2	
8	Household Peon attached to Officers.	` 170/- per day				18	
	Total		3	12	0	28	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

2052 - Sectt. Gen. Service
 00 -
 090 - Sectt.
 (01) - SAD
 00 -
 01 - Salaries

Sl. No.	Name of post	Sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Secretary	1				Apex Scale Rs. 80,000	1								
2	Secy./Commr.	14				37400-67000+9500	14								
3	Pol. Secy., to C.M.	1				37400-67000+9500	1								
4	Div. Commr.	1				37400-67000+9500					1				
5	Addl. Secy./Consultant	10				37400-67000+8900	10								
6	Jt. Secy./OSD/P.O.-Cum-Member,	18				37400-67000+8700	18								
7	Dy. Secy.	17				37400-67000+7600	17								
8	Sr. PPS	2				37400-67000+7600	2								
9	State Protocol Officer	1				37400-67000+7600	1								
10	Senior Analyst Cum D/S	1				37400-67000+7600					1				
11	Under Secretary	27				15600-39100+6600	27								
12	Steno Selection Grade	1				15600-39100+6600	1								
13	Dy. Protocol Officer	1				15600-39100+6600					1				
14	Analyst	2				15600-39100+6600	2								
15	U/S cum P.S. to C.M.	1				15600-39100+6600	1								
16	Addl. P.S. to C.M.	1				15600-39100+6600	1								
17	Sr. Pool Officer/U.S. to C.S.	2				15600-39100+6600					2				
18	Sr. A.O. cum U/S	1				15600-39100+6600					1				
19	U/S cum P.S. to C.M.	1				15600-39100+6600	1								

in lakh

6656.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

20	Spl. Officer/Secy.	1				15600-39100+5400	1								
21	Steno Gr-I	7				15600-39100+5400	7								
22	FAO/AO (E/A)	2				15600-39100+5400	1			1					
23	Junior Analyst	2				15600-39100+5400	2								
24	Supdt.	39				15600-39100+5400	39								
25	P/S to Minister	18				15600-39100+5400	17			1					
26	Translator/Librarian		3			9300-34800+4600		1				2			
27	Controller of H/Hold		1			9300-34800+4600		1							
28	Assistant/Nazir/Acctt.		137			9300-34800+4400		130				7			
29	Steno-II/P/S(NG)/Veh. Supervisor		26			9300-34800+4400		17				9			
30	Investigator/Mech.-I		6			9300-34800+4400		4				2			
31	Translator/P.A. to C.M.		2			9300-34800+4400		1				1			
32	Computer Operator		5			9300-34800+4400						5			
33	UDC/Asstt. Nazir		98			9300-34800+4200		85						13	
34	Steno-III/Mech.-II		20			9300-34800+4200		19						1	
35	Data Entry Optr.			7		5200-20200+2800								7	
36	LDC/Tele. Optr.			126		5200-20200+2400			119					7	
37	Mech.-III/Asst. Receptionist			2		5200-20200+2400			2						
38	Driver			51		5200-20200+1900			42					9	
39	Jamadar			2		5200-20200+1900			1					1	
40	Duftry			2		5200-20200+1900			1					1	
41	Despatch Rider			3		5200-20200+1900			3						
42	Peon				246	4440-7440+1650				240					6
43	Chowkidar				16	4440-7440+1650				16					
44	Gardener				2	4440-7440+1650				2					
45	Cook				1	4440-7440+1650									1
46	Sweeper				15	4440-7440+1650				15					
47	Handyman				2	4440-7440+1650									2
	Total	172	298	193	282		164	258	168	273	8	26	39	9	6656.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

2251 - Sectt. Soc. Service
00 -
090 - Sectt.
(01) - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commr./Secy.	7				37400-6700+9500	7								
2	Addl. Secy.	4				37400-6700+8900	4								
3	Jt. Secy.	3				37400-6700+8700	3								
4	Dy. Secy.	4				15600-39100+7600	4								
5	Under Secretary	11				15600-39100+6600	11								
6	Steno Sr. Gr.-I	1				15600-39100+6600	1								
7	Steno Gr-I	5				15600-39100+5400	5								
8	Supdt.	18				15600-39100+5400	18								
9	Assistant		54			9300-34800+4400		40				14			
10	Steno-II		6			9300-34800+4400		3				3			
11	UDC		32			9300-34800+4200		29				3			
12	Steno-III		4			9300-34800+4200		4							
13	LDC			34		5200-20200+2400			32				2		
14	Duftry			1		5200-20200+1900			1						
15	Peon				55	4440-7440+1650				50				5	
	Total	53	96	35	55		53	76	33	50	0	20	2	5	0

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

3451 - Sectt. Eco. Service
 00 -
 090 - Sectt.
 00 -
 (01) - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commr./Secy./Div. Commr.	4				37400-67000+9500	4								
2	Addl. Secy.	2				37400-67000+8900	2								
3	Jt. Secy./Jt. Secy.(Tech.)	4				37400-67000+8700	4								
4	Dy. Secy.	8				15600-39100+7600	8								
5	Under Secretary	13				15600-39100+6600	13								
6	Supdt.	16				15600-39100+5400	16								
7	Steno-I	5				15600-39100+5400	5								
8	Accountant		1			9300-38400+4400						1			
9	Assistant		39			9300-38400+4400	30					9			
10	Steno-II		4			9300-34800+4400		2				2			
11	UDC		24			9300-34800+4200		18				6			
12	Steno-III		7			9300-34800+4200		7							
13	LDC			38		5200-20200+2400			36				2		
14	Duftry			1		5200-20200+1900			1						
15	Driver			1		5200-20200+1900			1						
16	Peon				54	4440-7440+1650				52				2	
	Total	52	75	40	54		82	27	38	52	0	18	2	2	0
Total of Demand No. 11		277	469	268	391		299	361	239	375	8	64	43	16	6656.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Computer Operator	` 300/- per day	1				
2	Electrician	` 300/- per day	1				
3	OMR Operator	` 300/- per day	1				
4	LDC	` 240/- per day		10			
5	Driver	` 240/- per day		2			
6	Peon	` 170/- per day				8	
7	Sweeper	` 170/- per day				2	
8	Household Peon attached to Officers.	` 170/- per day				18	
	Total		3	12	0	28	

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 – Sectt. General Services
 Sub-Major Head : 00 –
 Minor Head : 092 – Other Offices
 Sub-Head : 02 – Parliamentary Affairs

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DGCW	1				Rs. 58,000/- (Fixed)	1								32.00
2	P.S. to DGCW	1				PB-3 15600 – 39100 + GP 5400	1								
3	Steno Gr-III		1			PB-2 9300 – 34800 + GP 4400						1			
4	U.D.C		1			PB-2 9300 – 34800 + GP 4200		1							
5	L.D.C			1		PB-1 5200 – 20200 + GP 2400			1						
6	Driver Gr-III			2		PB-1 5200 – 20200 + GP 1900			2						
7	Peon				3	IS – 4440 – 7440 + GP 1650				3					
	Total	2	2	3	3		2	1	3	3	0	1	0	0	32.00

` in lakh

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070 - Other Administrative Service
 Su-Major Head : 00 -
 Minor Head : 003 - Training
 Sub-Head : 01 - Salary (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				37400-67000+8700	1								
2	Joint Director	2				15600-39100+7600	2								
3	Deputy Director	2				15600-39100+6600	2								
4	Deputy Director of Accounts (Trg.)	1				15600-39100+6600	1								
5	Assistant Director	2				15600-39100+5400	2								
6	Programmer IT Cell	1				15600-39100+5400					1				
7	Superintendent	1				15600-39100+5400	1								
8	Librarian		1			9300-34800+4600		1							
9	Stenographer-II		1			9300-34800+4400		1							
10	Assistant		2			9300-34800+4400		2							
11	UDC		2			9300-34800+4200		1				1			
12	LDC			3		5200-20200+2400			2				1		
13	Technician			1		5200-20200+2400							1		
14	Driver			2		5200-20200+1900			2						
15	Despatch Rider			1		5200-20200+1900			1						
16	Duftry			1		5200-20200+1900			1						
17	Peon				5	4440-7440+1650				5					
18	Chowkidar				1	4440-7440+1650				1					
	Total of Demand No. 13	10	6	8	6		9	5	6	6	1	1	2	0	166.00

` in lakh

166.00

DEMAND NO. DP&AR (CONTRACT)**Administrative Training Institute, Mizoram, Aizawl.**

Sl. No.	Name of post	PB+Grade Pay	Classification of posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	Associate Professor (Behavioural Skill)	15600-39100+5400	1				
2	Associate Professor (Planning & Economic Development)	15600-39100+5400	1				
3	Computer Optr.-cum-Technician	9300-34800+4600		1			
	Total		2	1			

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 01 - Direction NON-PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB4 - 37400-6700+8700	1								
2	Joint Director	1				PB3 - 15600-39100+7600	1								
3	Deputy Director	1				PB3 - 15600-39100+6600	1								
4	Research Officer	6				PB3 - 15600-39100+5400	6								
5	Superintendent	1				PB3 - 15600-39100+5400	1								
6	Assistant		3			PB2 - 3900-34800+4400		2				1			
7	Inspector of Statistics		10			PB2 - 3900-34800+4400		10							
8	UDC		4			PB2 - 3900-34800+4200		4							
9	Sub-Inspector of Statistics			10		PB2 - 5200-20200+2800			9				1		
10	Artist		1			PB2 - 5200-20200+4200		1							
11	LDC			3		PB1 - 5200-20200+2400			2				1		
12	FAS			5		PB1 - 5200-20200+2400			5						
13	Driver-I			2		PB2 - 9300-34800+4200			1				1		
14	Duftry			1		PB1 - 5200-20200+1900			1						
15	IV-Grade				8	IS - 4440-7440+1650				5				3	
	Total	10	18	21	8		10	17	18	5	0	1	3	3	264.32

` in lakh

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 02 - Administration NON-PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	6				PB3 - 15600-39100+5400	3				3				230.10
2	Inspector of Statistics		3			PB2 - 3900-34800+4400		3							
3	Assistant		3			PB2 - 3900-34800+4400		3							
4	UDC		4			PB2 - 3900-34800+4200		4							
5	Driver-I			3		PB2 - 9300-34800+4200			2				1		
6	Sub-inspector of Statistics			9		PB2 - 5200-20200+2800			8				1		
7	LDC			5		PB1 - 5200-20200+2400			4				1		
8	FAS			15		PB1 - 5200-20200+2400			12				3		
9	IV-Grade				9	IS - 4440-7440+1650				7				2	
	Total	6	10	32	9		3	10	26	7	3	0	6	2	230.10

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 111 - Vital Statistics

Sub-Head : 01 - Registration of Births & Deaths NON-PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB3 - 15600-39100+6600	1								33.60
2	Inspector of Statistics		1			PB2 - 3900-34800+4400		1							
3	Sub-Inspector of Statistics			2		PB2 - 3900-34800+2800			1				1		
4	LDC			1		PB1 - 5200-20200+2400							1		
5	IV-Grade				2	IS - 4440-7440+1650				2					
	Total	1	1	3	2		1	1	1	2	0	0	2	0	33.60

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 01 - Direction PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Computer Operator		1			PB2 - 3900-34800+4400		1							10.00
2	Steno-II		1			PB2 - 3900-34800+4400		1							
3	Driver			1		PB2 - 5200-20200+4200			1						
	Total	0	2	1	0		0	2	1	0	0	0	0	0	10.00

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 111 - Vital Statistics

Sub-Head : 01 - Registration of Births & Deaths PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		1			PB2 - 3900-34800+4400		1							35.40
2	Sub-Inspector of Statistics			3		PB2 - 3900-34800+4400			3						
3	Driver			1		PB2 - 5200-20200+4200			1						
	Total	0	1	4	0		0	1	4	0	0	0	0	0	35.40

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 201 - National sample Survey Organisation

Sub-Head : 01 - National Sample Survey CSS

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		2			PB2 - 3900-34800+4400		2							
2	Sub-Inspector of Statistics			7		PB1 - 5200-20200+2800			4			3			
	Total	0	2	7	0		0	2	4	0	0	0	3	0	

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 800 - Other Expenditure

Sub-Head : 01 - Press & Publicity PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Machine-Man			1		PB2 - 3900-34800+2800							1		5.00
2	Compositor			2		PB1 - 5200-20200+2400			2						
3	Proof Puller				1	IS - 4440-7440+1650							1		
	Total	0	0	3	1		0	0	2	0	0	0	1	1	5.00

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 800 - Other Expenditure

Sub-Head : 03 - Agriculture Census CSS

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	1				PB3 - 15600-39100+5400	1								0
2	Inspector of Statistics		1			PB2 - 3900-34800+4400						1			
3	LDC			1		PB1 - 5200-20200+2400			1						
4	IV-Grade				1	IS - 4440-7440+1650				1					
	Total	1	1	1	1		1	0	1	1	0	1	0	0	0
Total of Economics & Statistics		21	43	95	22		18	41	80	15	3	2	15	7	733.55

DEMAND NO. 14 - PLANNING

Major Head	:	3451	-	Secretariat Economic Services
Sub-Major Head	:	00	-	
Minor Head	:	101	-	Planning Board
Sub-Head	:	(02)	-	Evaluation & Monitoring (P)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Member Secretary	1				Honorarium + House rent 22,500 + 7,000 = 29,500/-	1								30.00
2	Consultant (M&E)	1				Honorarium+House rent 25000+7000=32000	1								
3	Consultant (M&E)	1				Honorarium = 25000	1								
4	Stenographer-II, Co-terminus		1			PB 2 9,300 - 34,800 + 4,200		1							
5	L.D.C-cum-C/O. Co-terminus			2		PB 1 5,200 - 20,200 + 2,400			2						
6	Driver, Co-terminus			2		PB 1 5,200 - 20,200 + 2,400			2						
7	Peon Co-terminus				2	IS 4,440 - 7,400 + 1,650				2					
	Total	3	1	4	2		3	1	4	2	0	0	0	0	30.00

Major Head	:	3451	-	Secretariat Economic Services
Sub-Major Head	:	00	-	
Minor Head	:	101	-	Planning Board
Sub-Head	:	(01)	-	Plan Formulation (P)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Vice Chairman	1				Honorarium + House rent 23,500 + 7,000 = 30,500/-	1								30.00
2	Member Secretary	1				Honorarium + House rent 22,500 + 7,000 = 29,500/-	1								
3	L.D.C. Co-terminus			1		PB-1 5,200 - 20,200 + 2,400			1						
4	Peon Co-terminus				1	IS 4,440 - 7,400 + 1,650				1					
	Total	2	0	1	1		2	0	1	1	0	0	0	0	30.00

DEMAND NO. 14 - PLANNING

Major Head	:	3451	-	Secretariat Economic Services	
Sub-Major Head	:	00	-		
Minor Head	:	101	-	Planning Board	
Sub-Head	:	(01)	-	Plan Formulation (P)	in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Adviser	1				PB-4 37,400 - 67,000 + 8,900	1								30.00
	Total	1	0	0	0		1	0	0	0	0	0	0	0	30.00

Major Head	:	3451	-	Secretariat Economic Services	
Sub-Major Head	:	00	-		
Minor Head	:	102	-	District Planning Machinery	
Sub-Head	:	(02)(01)	-	Pilot Project (P)	in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Planning Officer	1				PB-3 15,600 - 39,100 + 7,600	1								8.50
	Total	1	0	0	0		1	0	0	0	0	0	0	0	8.50

Major Head	:	3451	-	Secretariat Economic Services	
Sub-Major Head	:	00	-		
Minor Head	:	102	-	District Planning Machinery	
Sub-Head	:	(02)(02)	-	High Powered Committee, Lunglei (P)	in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C, Co-terminus		1			PB 2 9,300 - 34,800 + 4,200		1							15.60
2	L.D.C. Co-terminus			1		PB 1 5,200 - 20,200 + 2,400			1						
3	Driver, Co-terminus			3		PB 1 5,200 - 20,200 + 2,400			3						
4	IV Grade, Co-terminus				3	IS 4,440 - 7,400 + 1,650				3					
	Total	0	1	4	3		0	1	4	3	0	0	0	0	15.60
Total of Planning		21	22	10	12		21	22	10	12	0	0	0	0	324.10

DEMAND NO. 14 - PLANNING

Major Head : 3425 - Other Scientific Research

Sub-Major Head : 60 - Others

Minor Head : 004 - Research & Development

Sub-Head : (01) - Science & Technology (PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Scientific Officer	1				PB-4 37400 - 67000 + 8700	1								
2	Principal Scientific Officer	1				PB-3 15600 - 39100 + 7600	1								
3	Senior Scientific Officer	1				PB-3 15600 - 39100 + 6600	1								
4	Scientific Officer	4				PB-3 15600 - 39100 + 5400					4				
5	Superintendent	1				PB-3 15600 - 39100 + 5400	1								
6	Accountant/Assistant		1			PB-2 9300 - 34800 + 4400						1			
7	U.D.C		1			PB-2 9300 - 34800 + 4200		1							
10	L.D.C			1		PB-1 5200 - 20200 + 2400			1						
11	Field Assistant			1		PB-1 5200 - 20200 + 2400							1		
11	Driver			1		PB-2 9300 - 34800 + 4200							1		
14	Laboratory Bearer				1	PB-1 5200 - 20200 + 2000				1					
	Total	8	2	3	1		4	1	1	1	4	1	2	0	41.00

` in lakh

DEMAND NO. 14 - PLANNING

Major Head : 3425 - Other Scientific Research

Sub-Major Head : 60 - Others

Minor Head : 004 - Research & Development

Sub-Head : (01) - Science & Technology (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientific Officer	1				PB-3 15600 - 39100 + 6600	1								50.00
2	Scientific Officer	2				PB-3 15600 - 39100 + 5400					2				
3	Steno - II		1			PB-2 9300 - 34800 + 4400		1							
4	Cartographer - II		1			PB-2 9300 - 34800 + 4200		1							
5	L.D.C			2		PB-1 5200 - 20200 + 2400			2						
6	Field Assistant					PB-1 5200 - 20200 + 2400									
7	Driver			3		PB-2 9300 - 34800 + 4200			3						
8	Chowkider				1	PB-1 5200 - 20200 + 2000				1					
9	Peon				2	PB-1 5200 - 20200 + 2000				2					
10	Laboratory Bearer				1	PB-1 5200 - 20200 + 2000								1	
	Total	3	2	5	4		1	2	5	3	2	0	0	1	50.00
Total of Science & Technology		11	4	8	5		5	3	6	4	6	1	2	1	91.00
Total of Demand No. 14		53	69	113	39		44	66	96	31	9	3	17	8	1148.65

` in lakh

DEMAND NO. 14 - PLANNING (MUSTER ROLL)**ECONOMICS & STATISTICS**

Sl. No	Name of Post	Scale of Pay/PB + Grade Pay	Certification of Posts				Remarks
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Data Entry Operator	Rs. 240/- p.d.		4			
2	Sub-Inspector of Statistics	Rs. 240/- p.d.		2			
3	F.A.S.	Rs. 240/- p.d.		2			
4	LDC	Rs. 240/- p.d.		1			
5	Proof Puller	Rs. 170/- p.d.				1	
6	Peon	Rs. 170/- p.d.				3	
7	Sweeper/Chowkidar	Rs. 170/- p.d.				5	
	TOTAL			9		9	

PLANNING

Major Head:	3451	-	Secretariat Economic Services
Sub-Major Head:	00	-	
Minor Head:	101	-	Planning Board
Sub-Head:	(01)	-	Plan Formulation (P)

Muster Roll

Sl. No	Name of Post	No. of Sanctioned posts				PB + Grade pay	No. of posts filled up				No. of vacant posts			
		A	B	C	D		A	B	C	D	A	B	C	D
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Computer Operator			2		Wages @ ` 240/- per day			2				-	
2	L.D.C			3		Wages @ ` 240/- per day			3				-	
3	Stenographer-III			1		Wages @ ` 240/- per day			1				-	
4	Driver			7		Wages @ ` 240/- per day			7				-	
5	IV Grade / Peon				8	Wages @ ` 170/- per day				8				-
6	Household Peon				16	Wages @ ` 170/- per day				16				-
	TOTAL	0	0	13	24		0	0	13	24	0	0	0	0

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

Major Head	3451	-	Secretariat Economic Services
Sub-Major Head	00	-	
Minor Head	102	-	District Planning Machinery
Sub-Head	(02)(01)	-	Pilot Project (P)

Muster Roll

Sl. No	Name of Post	No. of Sanctioned posts				PB + Grade pay	No. of posts filled up				No. of vacant posts			
		A	B	C	D		A	B	C	D	A	B	C	D
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Stenographer-III		1			Wages @ ` 240/- per day		1			-			
3	L.D.C.			2		Wages @ ` 240/- per day			2					
4	Driver			1		Wages @ ` 240/- per day			1					
5	IV Grade				3	Wages @ ` 170/- per day				3				
	TOTAL	0	1	3	3		0	1	3	3	0	0	0	0

Major Head	3451	-	Secretariat Economic Services
Sub-Major Head	00	-	
Minor Head	102	-	District Planning Machinery
Sub-Head	(02)(02)	-	High Powered Committee, Lunglei (P)

Muster Roll

Sl. No	Name of Post	No. of Sanctioned posts				PB + Grade pay	No. of posts filled up				No. of vacant posts			
		A	B	C	D		A	B	C	D	A	B	C	D
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Stenographer-II		1			Wages @ ` 240/- per day		1			-	-	-	-
2	L.D.C.			1		Wages @ ` 240/- per day			1		-	-	-	-
3	Peon				1	Wages @ ` 170/- per day				1	-	-	-	-
4	Household Peon				1	Wages @ ` 170/- per day				1	-	-	-	-
5	Cook				2	Wages @ ` 170/- per day				2				
6	Sweeper-cum-Gardener				1	Wages @ ` 170/- per day				1				
	TOTAL	0	1	1	5		0	1	1	5	0	0	0	0

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

SCIENCE & TECHNOLOGY

Sl. No	Name of Post	Scale of Pay/PB + Grade Pay	Certification of Posts				Remarks
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Data Collector	Rs. 300/- p.d.	1				
2	Network Engineer (NIC)	Rs. 300/- p.d.	1				
3	Driver	Rs. 240/- p.d.		2			
4	Ticket Seller	Rs. 190/- p.d.			1		
5	Security Guard	Rs. 190/- p.d.			3		
6	Cleaner	Rs. 170/- p.d.				2	
7	Sweeper	Rs. 170/- p.d.				1	
8	Gardener	Rs. 170/- p.d.				1	
9	Peon	Rs. 170/- p.d.				2	
	TOTAL		2	2	4	6	

DEMAND NO. 15 - GENERAL ADMINISTRATION

13	UDC		44				32				12		
	4 UDC					18660+4600							
	3 UDC					18290+4600							
	2 UDC					17900+4600							
	6 UDC					17920+4600							
	1 UDC					17550+4600							
	2 UDC					17540+4600							
	9 UDC					17530+4600							
	1 UDC					17520+4600							
	1 UDC					17510+4600							
	1 UDC					15700+4600							
	1 UDC					15340+4600							
	1 UDC					12430+4200							
14	LDC			42				39				3	
	1 LDC					15040+4200							
	16 LDC					14810+4200							
	3 LDC					14740+4200							
	5 LDC					14500+4200							
	1 LDC					14210+4200							
	5 LDC					14170+4200							
	3 LDC					13860+4200							
	1 LDC					14130+4200							
	1 LDC					12300+2800							
	1 LDC					11540+2800							
	1 LDC					13500+2800							
	1 LDC					9110+2400							
15	Circle Assistant-I			4				4					
	2 C.A. I					14810+4200							
	1 C.A. I					11370+2800							
	1 C.A. I					12780+2800							
16	Lushai Clerk			1								1	
17	Computer Operator		6			Engaged on MR Basis		6					
	6 Computer Operators					Rs. 240/day(Skilled-II)							

DEMAND NO. 15 - GENERAL ADMINISTRATION

18	Carpenter		2										2	
19	Driver		15					8					7	
	1 Driver Special Grade					15530+4400								
	1 Driver Special Grade					15860+4400								
	3 Driver Grade I					12780+4200								
	1 Driver Grade I					12260+4200								
	1 Driver Grade II					9750+2400								
	1 Driver Grade III					5200+1900								
20	Circle Assistant-II		6					4					2	
	1 C.A. II					11230+2800								
	1 C.A. II					10840+2800								
	1 C.A. II					10630+2800								
	1 C.A. II					7090+1900								
21	Duftry		2					1					1	
	1 Duftry					10450+2800								
22	Painter		2										2	
23	Jamadar		1			11080+2800		1						
24	Potdar		1			11450+2800		1						
25	Town Overseer		1										1	
26	Peon			71					44					27
	5 Peon					11420+2800								
	1 Peon					11410+2800								
	1 Peon					10990+2800								
	1 Peon					10790+2800								
	6 Peon					9860+2000								
	5 Peon					9730+2000								
	5 Peon					9510+2000								
	1 Peon					9360+2000								
	1 Peon					9340+2000								
	1 Peon					9330+2000								
	2 Peon					9170+2000								
	2 Peon					8670+1900								
	2 Peon					8290+1800								
	1 Peon					7970+1800								
	1 Peon					7650+1800								
	1 Peon					7500+1800								
	9 Peon					6000+1650								

DEMAND NO. 15 - GENERAL ADMINISTRATION

27	Scaleman-cum-Chowkidar				3					2				1	
	1 S/C					9860+2000									
	1 S/C					9510+2000									
28	Chowkidar				2									2	
29	Sweeper				7					5				2	
	1 Sweeper					9730+2000									
	1 Sweeper					9000+1900									
	1 Sweeper					8290+1800									
	1 Sweeper					7970+1800									
	1 Sweeper					7960+1800									
30	Mali				2					2					
	1 Mali					9860+2000									
	1 Mali					9730+2000									
	TOTAL	18	54	77	85		18	41	58	53	0	13	19	32	548.70

Major Head : 2053 - District Admn. (NP)
Sub-Major Head : 00 -
Minor Head : 093 - Other Establishment
Sub-Head : 01 - Sub. Div. Estt.
Detailed Head : 00
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	1 SDO (Civil) Saitual	1				21290+6600	1								
2	1 SDO (Civil) Sakawrdai	1					1								
3	1 Driver-II			1		7500+1800			1						
4	1 Chowkidar-cum-Sweeper				1									1	
	TOTAL	2	0	1	1		2	0	1	0	0	0	0	1	10.46

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
 Sub-Major Head : 00 -
 Minor Head : 102 - Electoral Officer
 Sub-Head : (02) - Administration (NP)
 Detailed Head : 00 -
 Object Head : (01)- Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Election Officer, Aizawl	1				22940+6600	1								86.70
2	1 UDC		1			17530+4600		1							
3	1 LDC			1		14170+4200			1						
4	1 Driver			1		13130+4200			1						
5	1 Chowkidar				1	11420+2800				1					
6	1 Peon				1									1	
	TOTAL	1	1	2	2	0	1	1	2	1	0	0	0	1	86.70

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 093 – Dist. Esstt.
 Minor Head : 02 – D.C., Lunglei
 Sub-Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1				PB 4-37400-67000 + 8900	1								
2	Addl. DC	2				PB 3 -15600-39100 + 7600	2								
3	SDO(S)	1				PB 3 -15600-39100 + 6600	1								
4	SDC	3				PB 3 -15600-39100 + 5400	3								
5	SDO(Tech)	1				PB 3 -15600-39100 + 5400	1								
6	Supdt.	1				PB 3 -15600-39100+ 5400	1								
7	Steno-I	1				PB 3 -15600-39100+ 5400	1								
8	Assistant		1			PB 2 -9300-34800 + 4800		1							
9	J.E.		1			PB 2 -9300-34800+ 4800		1							
10	Nazir		1			PB 2 -9300-34800+ 4600		1							
11	Acctt.		1			PB 2 -9300-34800 + 4600		1							
12	Steno-III		2			PB 2 -9300-34800 + 4600		2							
13	UDC		13			PB 2 -9300-34800 + 4600		13							
14	UDC		7			PB 2 -9300-34800 + 4600						7			
15	LDC			2		PB 2 -9300-34800 + 4400			2						
16	LDC			8		PB 2 -9300-34800 + 4200			8						
17	LDC			6		PB 1 -5200-20200 + 2800			6						
18	LDC			3		PB 1 -5200-20200 + 2400			1				2		
19	Driver-I			2		PB 2 -9300-34800 + 4200			2						
20	Driver-III			5		PB 1 -5200-20200 + 1900			2				3		
21	Lushai Clerk			1		PB 1 -5200-20200 + 2400							1		
22	CA-I			2		PB 1 -5200-20200 + 2800			2						

449.90

DEMAND NO. 15 - GENERAL ADMINISTRATION

23	CA-I			3		PB 1 -5200-20200 + 2400			1				2			
24	CA-II			14		PB 1 -5200-20200 + 1900			8				6			
25	Peon (3rd ACP)				4	PB 1 -5200-20200 + 2800				4						
26	Peon (2nd ACP)				9	PB 1 -5200-20200 + 2000				9						
27	Peon				2	PB 1 -5200-20200 + 1900				2						
28	Peon				7	PB 1 -5200-20200 + 1800				7						
29	Peon				8	IS -4440-7440 + 1650				4				4		
30	A/Peon				3	PB 1 -5200-20200 + 2800				3						
31	A/Peon				1	PB 1 -5200-20200 + 2400				1						
32	A/Peon				1	PB 1 -5200-20200 + 2000				1						
33	A/Peon				3	PB 1 -5200-20200 + 1800				3						
34	A/Peon				2	IS -4440-7440 + 1650				-				2		
35	Scaleman-cum-Chkd				1	PB 1 -5200-20200 + 2800				1						
36	Scaleman-cum-Chkd				2	PB 1 -5200-20200 + 1800				2						
37	Scaleman-cum-Chkd				1	IS -4440-7440 + 1650				1						
38	Mali				2	PB 1 -5200-20200 + 2800				2						
39	Chowkider				1	PB 1 -5200-20200 + 2000				1						
40	Chowkider				1	PB 1 -5200-20200 + 1900				1						
41	Chowkider				4	IS -4440-7440 + 1650				1				3		
42	Sweeper				2	PB 1 -5200-20200 + 2800				2						
43	Sweeper				2	PB 1 -5200-20200 + 2000				2						
44	Sweeper				2	PB 1 -5200-20200 + 1800				2						
45	Sweeper				4	IS -4440-7440 + 1650				1				3		
	TOTAL	10	26	46	62			10	19	32	50	0	7	14	12	449.90

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – Other Admn. Services
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit & Session House Lunglei (NP)
 Sub-Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Khansama				1	PB 1 -5200-20200 + 2800				1					7.80
2	Paniwala				1	PB 1 -5200-20200 + 1800				1					
3	Chowkider				1	IS -4440-7440 + 1650				1					
	TOTAL	0	0	0	3		0	0	0	3	0	0	0	0	7.80

Major Head : 2015 – ELECTION
 Sub-Major Head : 00 –
 Minor Head : 102 – ELECTORAL OFFICER
 Sub-Head : (02) - ADMINISTRATION/NP

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Election Officer	1				PB 3 -15600-39100 + 6600					1				175.00
2	UDC		1			PB 2 -9300-34800 + 4600		1							
3	LDC			1		PB 2 -9300-34800 + 4400			1						
4	Driver I			1		PB 2 -9300-34800 + 4200			1						
5	Peon				1	IS -4440-7440 + 1650								1	
6	Chowkider				1	PB 1 -5200-20200 + 2400				1					
	TOTAL	1	1	2	2		0	1	2	1	1	0	0	1	175.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Esstt.
 Minor Head : 03 – Sub-Div. Esstt/Hntl/Tlb (NON-PLAN)
 Sub-Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDO(C)	1				PB 3 -15600-39100 + 6600	1								64.10
2	H.A.		1			PB 2 -9300-34800 + 4600		1							
3	LDC			1		PB 1 -5200-20200 + 2800			1						
4	Driver			1		PB 1 -5200-20200 + 2400			1						
5	Chowkider				1	PB 1 -5200-20200 + 1800				1					
6	SDO(C)	1				PB 3 -15600-39100 + 6600	1								
7	SDC	1				PB 3 -15600-39100 + 5400	1								
8	H.A.		1			PB 2 -9300-34800 + 4800		1							
9	UDC		1			PB 2 -9300-34800+ 4600		1							
10	UDC		2			PB 2 -9300-34800 + 4200		1				1			
11	LDC			2		PB 2 -9300-34800 + 4200			1				1		
12	Driver			1		PB 2 -9300-34800 + 4200			1						
13	Peon				1	PB 1 -5200-20200 + 2800				1					
14	Peon				2	PB 1 -5200-20200 + 1800				2					
15	Chowkider				1	PB 1 -5200-20200 + 2800				1					
	TOTAL	3	5	5	5		3	4	4	5	0	1	1	0	64.10

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – Other Admn. Services
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit House Tlabung
 Sub-Head : (01) - Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Khansama				1	PB 1 -5200-20200 + 2800				1					3.20
2	Paniwala				1	PB 1 -5200-20200 + 1800				1					
3	Chowkider				1	IS -4440-7440 + 1650				1					
	TOTAL	0	0	0	3		0	0	0	3	0	0	0	0	3.20

Major Head : 2053 - Dist. Admn.
 Sub- Major Head : 93 - Other Esstt.
 Minor Head : 093(08) - DC, Lawngtlai.
 Sub - Head : 093(08)(01) - Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DC	1				PB 4 - 37400-67000+8900	1								131.00
2	Addl. DC	1				PB 3 - 15600-39100+7600	1								
3	SDO(S)	1				PB 3 - 15600-39100+6600	1								
4	SDC	4				PB 3 - 15600-39100+5400	2			2					
5	Superintendent	1				PB 3 - 15600-39100+5400	1								
6	Steno-II		1			PB 2 - 9300-34800+4400						1			
7	Assistant		1			PB 2 - 9300-34800+4400						1			
8	UDC/Driver Gr.I			17		PB 2 - 9300-34800+4200			7				10		
9	LDC/CA-I/Driver Gr.II			16		PB 1 - 5200-20200+2400			4				12		
10	Group 'D'				29	IS 4440 - 7440 + 16500				10				19	
	Total	8	2	33	29		6	0	11	10	2	2	22	19	131.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn.
 Sub-Major Head : 093 - Dist. Esst.
 Minor Head : 093 (03) - DC, Saiha
 Sub-Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				PB -4 - 8700	1								
2	Addl. D.C.	1				PB - 3 - 7800	1								
3	S.D.O. (S)	1				PB - 3 - 6600	1								
4	S.Dy.M	1				PB - 3 - 5400					1				
5	O.S.	1				PB - 3 - 5400	1								
6	Steno Grade-II		2			PB - 2 - 4800		2							
7	Town Overseer		1			PB - 2 - 4800						1			
8	Sadar Accountant		1			PB - 2 - 4600		1							
9	EGS Accountant		1			PB -2 - 4600		1							
10	Town Supervisor		1			PB -2 - 4600						1			
11	UDCs		11			PB -2 - 4600		11							
12	LDCs			11		PB -2 - 4200			11						
13	Lakher Clerk			1		PB -1 - 2800			1						
14	CA-I			2		PB -1 - 2800			2						
15	CA - II			3		PB -1 - 2400			3						
16	Sr. Driver			5		PB -2 - 4400			5						
17	Handleman				1	IS 2000					1				
18	Peon				8	IS 1800					8				
19	Sweeper				3	IS 2000					3				
20	A/Peon				3	IS 1800					3				
21	Chowkider				2	IS 2000					2				
22	Mali				1	IS 2000					1				
	Total	5	17	22	18		4	15	22	18	1	2	0	0	316.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn.
 Sub-Major Head : 094 - Other Esst.
 Minor Head : 094 (06) - Group Centres, Saiha
 Sub-Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.C.	3				PB - 3 - 5400	3								
2	UDC		3			PB - 2 - 4600		3							
3	LDC			3		PB - 2 - 4200			3						
4	Peon				11	IS 2400				11					
5	Chowkider				1	IS 1800				1					
6	Sweeper				1	IS 1800				1					
	Total	3	3	3	13		3	3	3	13	0	0	0	0	0

Major Head : 2070 - OAS
 Sub-Major Head : 115 - Guest house/Govt. Hostel
 Minor Head : 115 (03) - Circuit House, Saiha
 Sub-Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			PB - 2 - 4600		1							
2	Khansama				1	IS 1650				1					
3	Sweeper				1	IS 1800				1					
4	Chowkider				1	IS 2000				1					
5	Pani Wala				2	IS 2000				2					
6	Room Waiter				2	IS 2000				2					
7	Mali				1	IS 2000				1					
	Total	0	1	0	8		0	1	0	8	0	0	0	0	32.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn.
 Sub- Major Head : 94 - Other Esstt.
 Minor Head : 094(15) - Sub-Division, Lawngtlai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO(C)	2				PB 3 - 15600-39100+6600	2								44.30
2	SDC	1				PB 3 - 15600-39100+5400	1								
3	Head Assistant		2			PB 2 - 9300-34800+4400						2			
4	UDC			5		PB 2 - 9300-34800+4200			1				4		
5	LDC			4		PB 1 - 5200-20200+2400			2				2		
6	Driver			2		PB 1 - 5200-20200+2400			-				2		
7	Group 'D'				10	IS 4440 - 7440 + 1650				6				4	
	Total	3	2	11	10		3	0	3	6	0	2	8	4	44.30

Major Head : 2070 - Other Admn. Service
 Sub- Major Head : 115 - Circuit House/Govt. Hostel etc.
 Minor Head : 115(10) - Circuit House, Lawngtlai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		PB 1 - 5200-20200+2400			1						12.50
2	Room Waiter				1	IS 4440 - 7440 + 1650				1					
3	Cook				1	IS 4440 - 7440 + 1650				1					
4	Mali - cum-Sweeper				1	IS 4440 - 7440 + 1650				1					
	Total	0	0	1	3		0	0	1	3	0	0	0	0	12.50

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 093 - District Establishment
 Minor Head : (07) - DC, Serchhip
 Sub-Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				PB-3 15600 + 6600	1								
2	Addl. Deputy Commissioner	1				PB-3 15600 + 7600	1								
3	Sub-Divisional Officer (Sadar)	1				PB-3 15600 + 6600	1								
4	Sub-Deputy Commissioner	3				PB-3 15600 + 5400	2				1				
5	Superintendent	1				PB-3 15600 + 5400	1								
6	Steno-II		1			PB-2 9300 + 4600						1			
7	Assistant		1			PB-2 9300 + 4600		1							
8	UDC		5			PB-2 9300 + 4600		2				3			
9	LDC			4		PB-1 5200 + 4200			3				1		
10	CA-II			3		PB-1 5200 + 2400							3		
11	Driver II Grade			2		PB-1 5200 + 2400			2						
12	peon				4	PB-1 5200 + 2800				4					
13	Peon				5	PB-1 5200 + 2000				5					
14	Peon				4	PB-1 5200 + 1800				4					
15	Peon				9	1S 4440 + 1650				3				6	
	TOTAL	7	7	9	22		6	3	5	16	1	4	4	6	124.40

Major Head : 2053 - District Administration
 Sub-Major Head : 094 - Other Establishment
 Minor Head : (13) - Sub-Division, Serchhip
 Sub-Head :

` in lakh

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sub-Divisional Officer (Civil)	2				PB-3 15600 + 6600	2								
2	Assistant		2			PB-2 9300 + 4600						2			
	TOTAL	2	2	0	0		2	0	0	0	0	2	0	0	28.17

DEMAND NO. 15 - GENERAL ADMINISTRATION

2053 - District Admn. (NP)

00 -

093 - Dist. Estt.

06 - DC Kolasib

00 -

(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				23080+6600=29680	1								250.02
2	Addl. DC	1				30440+7600=38040	1								
3	SDO (S)	1				24680+6600=31280	1								
4	SDC	4				72460+21600=94060	4								
5	Superintendent	1				23570+5400=28970	1								
6	Assistant		1			11920+4600=16320		1							
7	Steno-III		1			19720+4600=24320		1							
8	UDC		14			213590+54600=268190		12				2			
9	LDC			8		97360+27600=124960			7				1		
10	Driver - I		1			61740+4200=65940		1							
11	Driver - II			3		31010+7200=38210			3						
12	Driver - III			1		6310+1900=8210			1						
13	CA-I			5		61740+17400=79140			5						
14	CA-II			3		10780+1900=12680			2				1		
15	IV Grade				3	32890+8400=41290				3					
16	IV Grade				5	47980+10000=57980				5					
17	IV Grade				3	22500+5400=27900				3					
18	IV Grade				13	54180+16500=70680				10				3	
	Total	8	17	20	24		8	15	18	21	0	2	2	3	250.02

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District administration (NP)
 Sub-Major Head : 093-District Establishment
 Minor Head : (05) -DC. Mamit
 Sub-Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.C	1				PB4-46390 + 8700	1								
2	Addl. DC	1				PB3-26980+ 7600	1								
3	SDO(S)	1				PB3-21770+6600	1								
4	SDC	1				PB3-18240+5400	1								
5	SDC	2				PB3-15000+5400	2								
6	Supdt	1				PB3-21190+5400	1								
7	Steno-II		1			PB2-16830+4400		1							
8	Steno-III			1		PB2-16550+4200			1						
9	Assistant		1									1			
10	UDC			5									5		
11	LDC			9		PB2-14810+4200			1				5		
12	LDC/S.K.			1		PB2-14540+4200			1						
13	LDC					PB2-14170+4200			2						
14	LDC					PB1-12040+2800			1						
15	CA-I			3		PB2-15310+4200			1				1		
16	CA-I					PB1-11370+2800			1						
17	CA-II			5									5		
18	Driver			6		PB1-11560+2400			1						
19	Driver					PB1-10200+2400			5						
20	IV-Grade				24	PB1-11380+2800				1				12	
21	IV-Grade					PB1-10220+2400				1					
22	IV-Grade					PB1-9860+2000				8					
23	IV-Grade					IS 7810+1650				2					
	Total	7	2	30	24		7	1	14	12	0	1	16	12	128.52

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Adminidstration (NP)

Sub-Major Head : 094- Other Establishment

Minor Head : (09) -Sub-Division Marnit

Sub-Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO 'C'	2					2								30.19
2	SDC	1					1								
3	Assistant		2					2							
4	Driver			1					1						
5	IV-Grade				1					1					
	Total	3	2	1	1		3	2	1	1	0	0	0	0	30.19

Major Head : 2053 – District Admn. (NP)

Sub- Major Head : 094 – Other Estt.

Minor Head : (07) – Sub-Divn. Champhai

Sub- Head : (01) – Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO(C)	2				15600-39100+6600	1				1				32.05
2	Assistant		2			9300-34800+4400		1				1			
3	UDC		1			9300-34800+4200						1			
4	Driver			1		5200-20200+2400			1						
5	CA I			1		5200-20200+2400							1		
6	CA II			1		5200-20200+1900							1		
7	Peon				3	4440-7440+1650				3					
	Total	2	3	3	3		1	1	1	3	1	2	2	0	32.05

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn. (NP)
 Sub- Major Head : 093 – District Estt.
 Minor Head : (04) – D.C Champhai
 Sub- Head : (01) – Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.C	1				37400-67000+8900	1								171.57
2	Addl. DC	1				15600-39100+7600	1								
3	SDO(S)	1				15600-39100+6600	1								
4	SDO(C)					15600-39100+6600									
5	SDC	4				15600-67000+5400	4								
6	Superintendent	1				15600-67000+5400	1								
7	Assistant		1			9300-34800+4400		1							
8	Steno – II		1			9300-34800+4400		1							
9	UDC		8			9300-34800+4200		3				5			
10	Steno – III		1			9300-34800+4200						1			
11	LDC			9		5200-20200+2400			7				2		
12	Driver			6		5200-20200+2400			4				2		
13	CA I			3		5200-20200+2400			1				2		
14	CA II			4		5200-20200+1900			3				1		
15	Peon				30	4440-7440+1650				17				13	
	Total	8	11	22	30		8	5	15	17	0	6	7	13	171.57
Total of DC		95	157	288	348		89	112	193	244	6	45	95	104	2682.48

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - OAS
 Sub-Major head : 00
 Minor Head : 115 - Guest Houses, Govt. Hostels etc
 Sub- Head : (04) - Circuit & Guest House, Silchar

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Resident Commissioner	1				15,600 - 39,100 (6600)	1								67.10
2	Asst. Resident Commissioner	1				15,600 - 39,100 (6100)					1				
3	Assistant		2			9,300 - 34,800 (4400)		2							
4	UDC			1		9,300 - 34,800 (4200)			1						
5	LDC			1		5200 - 20,200 (2400)							1		
6	Driver			3		9,300 - 34,800 (4200)			1				2		
7	Group'D"				14	4,440 - 7,440 (1650)				10				4	
	Total	2	2	5	14		1	2	2	10	1	0	3	4	67.10

Major Head : 2070- 0AS
 Sub-Major Head : 80-General
 Minor Head : 115-Govt.House/Govt. Hostel
 Sub-Head : (05)- Circuit & Guest House, Shillong

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Resident Commissioner	1				PB 3-15600-39100+6600	1								58.35
2	Asst. Resident Commissioner	1				PB 3-15600-39100+5400	1								
3	UDC		2			PB 2-9300-34800+4200		1				1			
4	LDC			1		PB 1-5200-20200+2400			1						
5	Driver - II			1		PB 1-5200-20200+2400			1						
6	Masalji				1	PB 1-5200-20200+1900				1					
7	Sweeper				1	PB 1-5200-20200+1800				1					
8	Peon				1	PB 1-5200-20200+1800				1					
9	Mali				1	PB 1- 5200-20200+1800				1					
10	Room Waiter				4	PB 1-5200-20200+1800				1			3		
11	Cook				2	PB 1-5200-20200+1800				2					
12	Chowkider				2	IS - 4440-7440 + 1650				2					
	Total	2	2	2	12		2	1	2	9	0	1	3	0	58.35

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-O.A.S

Sub-Major Head:

Minor Head :115- Government House/Government Hostel

Sub-Head : 115(07)-Circuit House, New Delhi.(NON-PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Resident Commissioner	1				37400-67000 + 10000	1								
2	Joint Resident Commissioner	1				15600-39100+ 7600	1								
3	Assistant Resident Commor	1				15600-39100 + 5400	1								
4	P.S to PRC/Steno-I	1				15600-39100 + 6100	1								
6	Head Assistant		1			9300-34800 + 4400		1							
7	Receptionist		2			9300-34800 + 4400		1				1			
8	Stenographer-III		1			9300-34800 + 4200		1							
9	U.D.C		3			9300-34800 + 4200		2				1			
10	L.D.C			3		5200-20200 + 1650			1				2		
10(a)	Driver-I			9		9300-34800 + 4200		2					5		
(b)	Driver-II					5200-20200 + 2400			1						
©	Driver-III					5200-20200+1900			1						
11	Despatch Rider			1		5200-20200 + 2400			1						
12	Peon				4	5200-20200 + 1650				3				1	
13	Mali				1	5200-20200 + 1650				1					
14	Chowkidar				2	5200-20200 + 1650				1					
15	Chowkidar					4440-7440 + 1650				1					
16	Sweeper				3	5200-20200 + 1650				2				1	
17	Attendant				8	5200-20200 + 1650				6				2	
16	Cook				2	5200-20200 + 1650				1				1	
	Total	4	7	13	20		4	7	4	15	0	2	7	5	144.95

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - O.A.S
 Sub-Major Head : 115 - Guest House/Govt. Hostel
 Minor Head : 115(6) - Circuit House, Kolkata
 Sub - Head : 15(6)(1) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	J.R.C	1				15600-39100 + GP 7600	1								
2	A.R.C.	1				15600-39100 + GP 5400	1								
3	Asst. L.O.		1			9300-34800 + GP 4400		1							
4	Caretaker		1			9300-34800 + GP 4400		1							
5	Receptionist		1			9300-34800 + GP 4400						1			
6	UDC		1			9300-34800 + GP 4200						1			
7	LDC			5		5200-20200 + GP 2400			4				1		
8	Driver			7		5200-20200 + GP 2400			6				1		
9	D/Rider			1		5200-20200 + GP 2400			1						
10	Electrician			1		5200-20200 + GP 1900			1						
11	Driver			1		5200-20200 + GP 1900			1						
12	Peon				8	4440-7440 + GP 1650				6			2		
13	Chowkidar				5	4440-7440 + GP 1650				3			2		
14	Sweeper				5	4440-7440 + GP 1650				5					
15	Cook				3	4440-7440 + GP 1650				3					
16	H/Attendant				2	4440-7440 + GP 1650				1			1		
17	Attendant				8	4440-7440 + GP 1650				8					
18	Head Cook				2	4440-7440 + GP 1650				1			1		
19	Liftman				2	4440-7440 + GP 1650				2					
20	Mali				1	4440-7440 + GP 1650				1					
21	Dhobi				1	4440-7440 + GP 1650				1					
	Total	2	4	15	37		2	2	13	31	0	2	8	0	150.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-Other Admn, Services, (N.P)
 Sub-Major Head :115(9) Circuit House, Guwahati
 Minor Head :
 Sub-Head :115(9)(1) Sallary.....

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Resident Commissioner	1				15600-39100+7600	1								60.00
2	Assistant Resident Commissioner	1				15600-39100+5400	1								
3	UDC			1		9300-34800+4200							1		
4	LDC			2		5200-20200+2400							2		
5	Driver			2		9300-34800+4200			2						
6	Cook				2	4440-7440+2000				2					
7	Peon				2	4440-7440+2000				2					
8	Room Waiter				3	4440-7440+2000				1			2		
9	Mali				1	4440-7440+2000				1					
10	Chowkidar				1	4440-7440+2000				1					
11	Sweeper				1	4440-7440+2000				1					
	Total	2	0	5	10		2	0	2	8	0	0	5	0	60.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 Election
 Sub-Major Head : 102 Electoral Officer
 Minor Head : 01 Direction &
 Sub-Head : 02 Administration

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Chief Electoral Officer	1				37400-67000 + 8700	1								88.30
2	Asst.Chief Electoral Officer	1				15600-39100 + 6600	1								
3	Election Officer	7				15600-39100 + 6600	7								
4	Superintendent	1				15600-39100 + 5400	1								
5	Programmer	1				15600-39100 + 5400	1								
6	Assistant		3			9300-34800 +4400		3							
7	Steno-II		1			9300-34800 +4400		1							
8	UDC		7			9300-34800 +4200		7							
9	Data Base Operator		1			9300-34800 +4200		1							
10	LDC			6		5200-20200 + 2400			6						
11	Driver		3			9300-34800 +4200		3							
12	Driver			1		5200-20200 + 1900			1						
13	Despatch Rider			1		5200-20200 + 1900			1						
14	Peon/Chowkidar				9	4440-7440 + 1650				8				1	
	Total	11	15	8	9		11	15	8	8	0	0	0	1	88.30

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 3053 - Civil Aviation
 Sub-Major Head : 60 - Other Aeronautical Services
 Minor Head : 101 - Communication
 SubHead : (01) - Communication (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Controller	1				37400-6700+8700					1				78.64
2	Asst. Director	1				15600-39100+5400	1								
3	Assistant		2			9300-34800+4400		1				1			
4	Steno Gr-II		1			9300-34800+4400		1							
5	UDC		1			9300-34800+4200		1							
6	LDC			3		5200-20200+2400			2				1		
7	Bowzer/Refuelling Operator			2		5200-20200+2400			2						
8	Driver Gr-I			3		9300-34800+4200			3						
9	Grade IV				7	4440-7440+1650				6				1	
	Total	2	4	8	7		1	3	7	6	1	1	1	1	78.64

Major Head : 2053 - District Administration
 Sub-Major Head : 00-
 Minor Head : 094 - Other Establishment (18) - SHDC/Plan
 Sub-Head : 00- SHDC

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary/DO	1				15600+59100+7600	1								38.64
2	UDC		1			9300+34800+4200		1							
3	Steno III		1			9300+34800+4200		1							
4	LDC			1		5200+20200+2400			1						
5	Peon				1	4440+7400+1650				1					
6	Chowkidar				1	4440+7400+1650				1					
	Total	1	2	1	2	0	1	2	1	2	0	0	0	0	38.64
Total of Demand No. 15		121	193	345	459		113	144	232	333	8	51	122	115	3368.46

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL)**D.C. OFFICE , LUNGLEI**

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr. A	Gr. B	Gr. C	Gr. D	
1	LDC	Skill-II			2		
2	Driver	Skill-II			5		
3	Dak Rider	Skill-II			1		
4	Group 'D'	Unskilled				7	
	Total		0	0	8	7	

S.D.O.(C) HNAHTHIAL

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr. A	Gr. B	Gr. C	Gr. D	
1	Group D	Unskilled				1	
	Total					1	

S.D.O.(C) TLABUNG 2070 - O.A.S. (NP)

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr. A	Gr. B	Gr. C	Gr. D	
1	Chowkider	Unskilled				1	
2	Cook	Unskilled				1	
	Total					2	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL)

S.D.O.(C) TLABUNG 2053 - DIST. ADMN.(NP)

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr.	Gr.	Gr.	Gr.	
1	Marboat Operator	Unskilled				2	
	TOTAL					2	

DC, Serchhip

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr.	Gr.	Gr.	Gr.	
1		Skilled-II			13	2	
2		Unskilled				4	
		Total			13	6	

CIRCUIT HOUSE, LUNGLEI

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr. A	Gr. B	Gr. C	Gr. D	
1	Khansama	PB 1 -5200-20200 + 2800				1	
2	Paniwala	PB 1 -5200-20200 + 1800				1	
3	Chowkider	IS -4440-7440 + 1650				1	
	Total					3	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL)**DC, Kolasib**

Sl. No.	Name of post	PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skill Grade - II	` 240 per day			8		
2	Unskill	` 170 per day				10	
	G.TOTAL				8	10	

DC, Mamit

Sl.No.	Name of Post	PB+Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-II(Steno-III)				1		
2	Unskilled (Peon/CK)					5	
	Total				1	5	

CIRCUIT HOUSE, LUNGLEI

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr. A	Gr. B	Gr. C	Gr. D	
1	Receptionist				1		
2	Group 'D'					2	
	Total				1	2	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL)**Resident Commissioner, New Delhi.**

Sl.No	Name of Posts	Category	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	5	6	7	8	9
1	Steno,M/R	Skilled	-	-	1	-	Dailay wages
2	Driver, M/R	Skilled	-	-	9	-	employees
3	Electrician, M/R	Skilled	-	-	1	-	
4	Plumber, M/R	Semi Skilled	-	-	1	-	
5	Peon, M/R	Un-Skilled	-	-	-	2	
6	Attendant, M/R	Un-Skilled	-	-	-	4	
7	Mali,M/R	Un-Skilled	-	-	-	1	
8	LDC/Receptionist, M/R	Skilled	-	-	4	-	
	Total				16	7	

Dy. Resident Commissioner's Office, Shillong

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	Skilled - II	J 240 per day					6 Nos.
2	Semi-Skilled	J 190 per day					1 No.
3	Un-Skilled	J 170 per day					5 Nos.

D.C. OFFICE (ELECTION BRANCH), LUNGLEI

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr. A	Gr. B	Gr. C	Gr. D	
1	Computer Operator	Skill-I			1		
2	Peon	Unskill				1	
	Total				1	1	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL)**Mizoram House, Silchar**

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Gr. A	Gr. B	Gr. C	Gr. D	
1	LDC	Skilled-II			4		
2	Electrician	Skilled-II			1		
3	Plumber	Semi-Skilled				1	
4	Sweeper	Unskilled				1	
5	Mali	Unskilled				1	
6	Chowkidar	Unskilled				1	
7	Room Waiter	Unskilled				5	
8	Cook	Unskilled				1	
9	IV Grade	Unskilled				1	
	Total				5	11	

DC, Champhai

SI No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	` 240 per day			6		
2	Driver	` 240 per day			2		
3	Peon	` 170 per day				4	
	Total				8	4	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL)**Aviation Wing**

SI No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Refuelling Operator	300/- per day			1		
2	LDC	240/-per day			3		
3	LDC-cum-Computer Operator	240/-per day			1		
4	Driver	240/-per day			3		
5	Despatch Rider	240/-per day			1		
6	Handyman	170/-per day				1	
7	IV Grade	170/-per day				5	
8	Sweeper	170/-per day				4	
9	Trolley-in-charge	170/-per day				2	
10	Loader	170/-per day				1	
11	Gardener	170/-per day				2	
	Total				9	15	

DEMAND NO. 15 - GENERAL ADMINISTRATION (CONTRACT)**Resident Commissioner, New Delhi.**

Sl. No	Name of Posts	Category	Scale of Pays	Classification of Posts				Remarks
				Group A	Group B	Group C	Group D	
1	2	3	4	5	6	6	6	9
1	Principal Adviser	Principal Secretary.	30000/-p.m fixed	1	-	-	-	Contract appointment
	Total			1	-	-	-	

Aviation Wing

Sl. No	Name of Posts	Scale of Pay PB + Grade Pay		Classification of Posts				Remarks
				Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8	9
1	Steno-III	13500/-(fixed)		1				
	Total			1				

D.C. OFFICE (ELECTION BRANCH), LUNGLEI

Sl. No.	Name of Post	PB + Grade Pay		Classification of post				Remarks
				Gr. A	Gr. B	Gr. C	Gr. D	
1	Election Officer	PB 3 -15600-39100 + 6600		1				Vacant
2	UDC	PB 2 -9300-34800 + 4600			1			
3	LDC	PB 2 -9300-34800 + 4400				1		
4	Driver I	PB 2 -9300-34800 + 4200				1		
5	Peon	IS -4440-7440 + 1650					1	Vacant
6	Chowkider	PB 1 -5200-20200 + 2400					1	
	Total			1	1	2	2	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 001 - Direction & Admn.
 Sub Head : 001 (01) - Direction (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.G.P	1				75500-80000	1								
2	Addl. DGP	1				67000-79000	1								
3	I.G.P.	1				37400-67000 (10000)	1								
4	D.I.G	3				37400-67000 (8900)	1				2				
5	A.I.G/SP(M)	4				15600-39100(8700)	4								
6	Jt. Secy.	1				15600-39100(8700)	1								
7	ASP/PPS	3				15600-39100(6600)	2				1				
8	DySP	9				15600-39100(5400)	9								
9	E.E(C)	1				15600-39100(8700)	1								
10	A.E (C)	1				15600-39100(5400)	1								
11	DDA	1				15600-39100(6600)	1								
12	Legal Adviser		1			15600-39100(5400)		1							
13	J.E.		2			9300-34800 (4400)		1				1			
14	S.A.			2		5200-20200(2800)			2						
15	Dfm-III			1		5200-20200(2400)			1						
16	Inspr		22			9300-34800 (4600)		22							
17	S.I		22			9300-34800 (4400)		20				2			
18	ASI		29			9300-34800 (4200)		29							
19	H.C			14		5200-20200(2400)			14						
20	Driver-I			24		9300-34800 (4200)			24						
21	Driver-II			11		5200-20200(2400)			11						
22	Driver-III			1		5200-20200(1900)			1						
23	Naik			6		5200-20200(2000)			3				3		
24	Const.			34		5200-20200(1900)			34						
25	Duftry			2		5200-20200(1900)			2						
26	IV Grade				29	4440-7440(1650)				29					
	Total	26	76	95	29		23	73	92	29	3	3	3	0	1088.64

` in lakh

1088.64

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 001 - Direction & Admn.
Sub Head : 001 (03) - DIG (Southern Range)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.I.G	1				37400-67000 (8900)	1								54.50
2	Inspr/Steno-II		2			9300-34800 (4600)		2							
3	ASI		4			9300-34800 (4200)		4							
4	Driver-I			1		9300-34800 (4200)			1						
5	IV Grade				1	4440-7440(1650)				1					
	Total	1	6	1	1		1	6	1	1	0	0	0	0	54.50

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 003 - Education & Training
 Sub Head : 003 (01) - P.T.C.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600-39100(7600)	1								821.85
2	Vice Principal	1				15600-39100(6600)	1								
3	Inspector		3			9300-34800(4600)		3							
4	S.I./Steno-III		20			9300-34800(4400)		18				2			
5	A.S.I		5			9300-34800(4200)		4				1			
6	Havilder/H.C.			80		5200-20200(2400)			77				3		
7	Naik			16		5200-20200(2000)			16						
8	Constable			79		5200-20200(1900)			79						
9	IV Grade				32	4440-7440(1650)				32					
10	D/Grade-I			4		9300-34800(4200)			4						
11	D/Grade-III			8		5200-20200(1900)			8						
12	M.O	1				15600-39100(5400)	1								
13	Staff Nurse		2			9300-34800(4400)		2							
14	Pharmacist		1			9300-34800(4200)		1							
15	Health Worker			1		5200-20200(2800)			1						
	Total	3	31	188	32		3	28	185	32	0	3	3	0	821.85

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (01) - CID (SB)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DIG	1				37400 - 67000					1				904.71	
2	S.P.	1				37400 - 67000	1									
3	Addl.SP	1				15600 - 39100	1									
4	Dy.SP	4				15600 - 39100	4									
5	Inspr./Steno-II		13			9300 - 34800		12				1				
6	S.I.		38			9300 - 34800		37				1				
7	ASI		27			9300 - 34800		25				2				
8	H/C			28		5200 - 20200			28							
9	Driver Spl. Gr.		4			9300 - 34800		4								
10	Driver Gr.-I			12		9300 - 34800			10				2			
11	Driver Gr.-II			5		5200 - 20200			5							
12	Translator		1			9300 - 34800		1								
13	Constable			80		5200 - 20200			80							
14	Grade-IV				13	4440 - 7440				13						
	Total	7	83	125	13		6	79	123	13	1	4	2	0	904.71	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (02) - CID (Crime)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				37400-67000+8700	1								423.49
2	ASP	1				15600-39100+6600	1								
3	Dy.S.P	1				15600-39100+5400	1								
4	Inspector		11			9300-34800+4600		11							
5	S.I/Steno-II		15			9300-34800+4400		15							
6	ASI		14			9300-34800+4200		14							
7	HC			11		5200-20200+2400			11						
8	DG-I			3		9300-34800+4200			3						
9	DG-II			5		5200-20200+2400			5						
10	Constable			27		5200-20200+1900			27						
11	IV Grd.				6	4440-7440+1650				6					
	Total	3	40	46	6		3	40	46	6	0	0	0	0	423.49

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - DSB
 Sub Head : 101 (03) - DSB Aizawl.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. SP	1				15600-39100(5400)	1								284.16
2	S.I		16			9300-34800		16							
3	A.S.I		8			9300-34800		8							
4	H.C			4		5200-20200			4						
5	Constable			34		5200-20200			34						
	Total	1	24	38	0		1	24	38	0	0	0	0	0	284.16

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - DSB
 Sub Head : 101 (04) - DSB Lunglei.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SI		1			9300-34800 (4400)		1							40.10
2	ASI		1			9300-34800 (4200)		1							
3	Constable			8		5200-20200(1900)			8						
4	IV Grade				1	4440-7440 (1650)				1					
	Total	0	2	8	1		0	2	8	1	0	0	0	0	40.10

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - DSB
 Sub Head : 101 (05) - DSB Saiha.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SI		2			9300-34800(4400)		2							67.76
2	ASI		2			9300-34800(4200)		2							
3	Const			10		5200-20200(1900)			10						
4	DG-I			1		9300-34800(4200)			1						
5	IV Grade				2	4400-7440(1900)				2					
	Total	0	4	11	2		0	4	11	2	0	0	0	0	67.76

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (06) - VIP Security.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				15600-39100(8700)	1								850.00
2	Addl.SP	1				15600-39100(6600)	1								
3	Dy.SP	2				15600-39100(5400)	2								
4	Inspr./Steno-II		8			9300-34800 (4600)		8							
5	S.I.		27			9300-34800 (4400)		27							
6	ASI		11			9300-34800 (4200)		11							
7	Drive Gr.-I			15		9300-34800 (4200)			15						
8	Drive Gr.-II			7		5200-20200(1900)			7						
9	HC/Hav			96		5200-20200(2400)			96						
10	Naik			20		5200-20200(2000)			20						
11	Constable			43		5200-20200(1900)			43						
12	IV Grade				10	4440-7440(1650)				10					
	Total	4	46	181	10		4	46	181	10	0	0	0	0	850.00

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (01) - 1st Bn. MAP

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				37400-67000(8700)	1								2650.12
2	Dy. CO	5				15600 - 39100(6600)	2				3				
3	Asst. CO	6				15600 - 39100(5400)	3				3				
4	Inspr		10			9300 - 34800(4600)		10							
5	S.I/Steno-III		31			9300 - 34800(4400)		31							
6	ASI		6			9300 - 34800(4200)		6							
7	Hav			120		5200 - 20200(2400)			120						
8	Nk			75		5200 - 20200(2000)			69				6		
9	Const.			545		5200 - 20200(1900)			529				16		
10	D/G-I			21		9300 - 34800(4200)			21						
11	D/G-II			9		5200 - 20200(2400)			9						
12	D/G-III			15		5200 - 20200(1900)			15						
13	M.O	1				15600 - 39100(5400)	1								
14	Sister		1			9300 - 34800(4600)		1							
15	S /N		3			9300 - 34800(4400)		3							
16	Pharm		2			9300 - 34800(4200)		2							
17	Lab. Tech.		1			9300 - 34800(4200)		1							
18	H/W			2		5200 - 20200(2800)			2						
19	Micro			1		5200 - 20200(2400)			1						
20	IV Grd.				71	4440 - 7440(1650)				71					
	Total	13	54	788	71		7	54	766	71	6	0	22	0	2650.12

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (02) - 2nd Bn. MAP

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Co	1				15600-39100(7600)	1								2550.65
2	Deputy Co	2				15600-39100(6600)	1				1				
3	Assistant Co	6				15600-39100(5400)	2				4				
4	Inspector		9			9300-34800(4600)		9							
5	SI/Steno-III		31			9300-34800(4400)		31							
6	ASI		6			9300-34800(4200)		2				4			
7	Havildar			120		5200-20200(2400)			120						
8	Naik			75		5200-20200(2000)			75						
9	Constable			545		5200-20200(1900)			529				16		
10	DG-I			22		9300-34800(4200)			22						
11	DG-II			9		5200-20200(2400)			9						
12	DG-III			14		5200-20200(1900)			12				2		
13	IV-Grade				71	4440-7440(1650)				69				2	
14	M.O.	2				15600-39100(6600)	1				1				
15	Staff Nurse		3			9300-34800(4400)		3							
16	Pharm.		2			9300-34800(4200)		2							
17	Lab Tech.		2			9300-34800(4200)		2							
18	H W			2		5200-20200(2800)			2						
	Total	11	53	787	71		5	49	769	69	6	4	18	2	2550.65

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (03) - 3rd Bn. MAP

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Co	1				37400-67000	1								
2	Dy. Co	2				15600-39100	1				1				
3	Asstt. Co	6				15600-39100	5				1				
4	Inspr.		10			9300-34800		10							
5	S.I./Steno-III		31			9300-34800		31							
6	ASI (M)		6			9300-34800		6							
7	Havildar			120		5200-20200			120						
8	Naik			75		5200-20200			75						
9	Constable			545		5200-20200			542				3		
10	D.G-I			27		9300-34800			27						
11	D.G-II			11		5200-20200			11						
12	D.G-III			7		5200-20200			7						
13	Med. Offer.	1				15600-39100	1								
14	Sister		1			9300-34800		1							
15	Staff Nurse		3			9300-34800		3							
16	Health Worker		2			5200-20200		2							
17	Pharmacist		3			9300-34800		3							
18	Lab. Tech.		1			9300-34800		1							
19	IV-Grade				71	4400-7440				71					
	Total	10	57	785	71		8	57	782	71	2	0	3	0	2650.96
Total of MAP		34	164	2360	213		20	160	2317	211	14	4	43	2	7851.73

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (04) - 1st IR Bn.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comdt.	1				15600-59100	1								
2	Dy.CO	3				15600-39100	2				1				
3	Asst.CO	7				15600-39100	2				5				
4	Inspector		10			9300-34800		10							
5	S.I./Steno-III		31			9300-34800		30				1			
6	ASI		6			9300-34800		5				1			
7	Hav.			120		5200-20200			120						
8	Naik			75		5200-20200			75						
9	Const.			545		5200-20200			470				75		
10	DRV GD-I			16		9300-34800			16						
11	DRV GD-II			11		5200-20200			11						
12	DRV GD-III			18		5200-20200			17				1		
13	IV GRD.				71	4440-7440				71					
14	M.O.	1				15600-39100	1								
15	Staff Nurse		3			9300-34800		2				1			
17	Pharmacist		2			9300-34800		1				1			
18	Lab. Tech.		1			9300-34800						1			
16	H/Worker			1		5200-20200			1						
	Total	12	53	786	71		6	48	710	71	6	5	76	0	2112.28

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (05) - 2nd IR Bn.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Co.	1				15600 - 39100+7600	1								
2	Dy. Co.	3				15600 - 39100+6600	2				1				
3	Asst. Co.	7				15600 - 39100+5400	4				3				
4	Inspr.		9			9300 - 34800+4600		9							
5	S.I./Steno-III		31			9300 - 34800+4400		30				1			
6	ASI		6			9300 - 34800+4200		4				2			
7	Hav			120		5200 - 20200+2400			99				21		
8	Naik			75		5200 - 20200+2000			66				9		
9	Const.			545		5200 - 20200+1900			490				55		
10	DG-I			4		9300 - 34800+4200			4						
11	DG-II			22		5200 - 20200+2400			22						
12	DG-III			19		5200 - 20200+1900			17				2		
13	IV - Grade				71	5200 - 20200+1650				71					
14	M.O.	1				15600 - 39100+5400	1								
15	S Nurse		3			9300 - 34800+4400		2				1			
16	Pharmacist		2			9300 - 34800+4200		2							
17	Lab. Tech.		1			9300 - 34800+4200		1							
18	H.W.			1		5200 - 20200+2800			1						
	Total	12	52	786	71		8	48	699	71	4	4	87	0	2130.06

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (06) - 3rd IR Bn.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Co.	1				37400-67000	1								2813.70
2	Dy.Co.	3				15600-39100	2				1				
3	Asstt.Co.	7				15600-39100	7								
4	Inspr.		9			9300-34800		9							
5	S.I./Steno-III		31			9300-34800		31							
6	ASI		5			9300-34800		5							
7	Havildar			120		5200-20200			118				2		
8	Naik			75		5200-20200			75						
9	Constable			545		5200-20200			484				61		
10	Driver-I			8		9300-34800			8						
11	Driver-II			4		5200-20200			4						
12	Driver-III			33		5200-20200			33						
13	IV-Grade				71	4440-7440				69				2	
14	M.O.	1				15600-39100	1								
15	Staff Nurse		3			9300-34800		3							
16	Pharmacist		2			9300-34800		1				1			
17	Lab.Tech.		1			9300-34800		1							
	Total	12	51	785	71		11	50	722	69	1	1	63	2	2813.70

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (07) - 4th IR Bn.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comdt.	1				37400-67000(8700)	1								2343.50
2	Dy. CO	3				15600-39100(6600)	3								
3	Asstt. CO	7				15600-39100(5400)	6				1				
4	Inspr		8			9300-34800(4600)		8							
5	S.I/Steno-III		30			9300-34800(4400)		30							
6	ASI		16			9300-34800(4200)		5				11			
7	Hav			160		5200-20200(2400)			132				28		
8	DG-I			6		9300-34800(4200)			6						
9	DG-II			2		5200-20200(2400)			2						
10	DG-III			44		5200-20200(1900)			38				6		
11	Const			615		5200-20200(1900)			511				104		
12	IV-Grd				69	4440-7440(1650)				69					
13	M.O.	1				15600-39100(5400)	1								
14	S/N		2			9300-34800(4400)		2							
15	Pharmacist		1			9300-34800(4200)						1			
16	Lab. Tech		1			9300-34800(4200)		1							
	Total	12	58	827	69		11	46	689	69	1	12	138	0	2343.50

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (08) - 5th IR Bn.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comtd.	1				15600-39100(8700)	1								
2	Dy. CO	3				15600-39100(6600)	3								
3	Asstt. CO	7				15600-39400(5400)	7								
4	Inspr.		10			9300-34800(4600)		10							
5	SI/Steno-III		31			9300-34800(4400)		31							
6	ASI		5			9300-34800(4200)		5							
7	Hav			120		5200-20200(2400)			120						
8	Naik			75		5200-20200(2000)			75						
9	Const.			545		5200-20200(1900)			486				59		
10	IV Grd.				71	4440-7440(1650)				71					
11	Drv-I			5		9300-34800(4200)			5						
12	Drv-II			5		5200-20200(2400)			5						
13	Drv-III			35		5200-20200(1900)			35						
14	MO	1				15600-39100(6600)	1								
15	S/Nurse		3			9300-34800(4400)		2				1			
16	Pharms		2			9300-34800(4200)		1				1			
17	Lab. Tech.		1			9300-34800(4200)		1							
	Total	12	52	785	71		12	50	726	71	0	2	59	0	2421.22
Total of IR		60	266	3969	353		48	242	3546	351	12	24	423	2	11820.76

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 109 - District Police
Sub Head : 109 (01) - DEF Aizawl.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				37400-67000	1								
2	Addl. S.P	2				15600-39100	2								
3	Dy.S.P	3				15600-39100	3								
4	Inspr/Steno-II		16			9300-34800		16							
5	S.I		47			9300-34800		47							
6	A.S.I		49			9300-34800		39				10			
7	HC			70		5200-20200			62				8		
8	Const			393		5200-20200			389				4		
9	D.G-I			26		9300-34800			26						
10	D.G-II			9		5200-20200			9						
11	D.G-III			10		5200-20200			9				1		
12	IV Grade				32	4440-7440				32					
	Total	6	112	508	32		6	102	495	32	0	10	13	0	2350.80

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (02) - DEF Lunglei.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				15600-39100(7600)	1								
2	ASP	1				15600-39100(6600)	1								
3	DSP	3				15600-39100(5400)	1				2				
4	Inspr.		6			9300-34800(4600)		6							
5	S.I./Steno-III		32			9300-34800(4400)		28				4			
6	ASI		30			9300-34800(4200)		23				7			
7	H.C.			32		5200-20200(2400)			32						
8	D/G-I			9		9300-34800(4200)			9						
9	D/G-II			9		5200-20200(2400)			9						
10	D/G-III			6		5200-20200(1900)			6						
11	Const.			232		5200-20200(1900)			206				26		
12	IV Grd				14	4440-7440(1650)				14					
	Total	5	68	288	14		3	57	262	14	2	11	26	0	1075.66

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 109 - District Police
Sub Head : 109 (03) - DEF Saiha.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								
2	Addl. S.P	1				15600-39100					1				
3	Dy.S.P.	3				15600-39100+5400	1				2				
4	Inspr.		3			9300-34800+4600		3							
5	S.I./Steno-III		22			9300-34800+4400		20				2			
6	ASI		22			9300-34800+4200		17				5			
7	H.C.			17		5200-20200+2400			17						
8	Const.			149		5200-20200+1900			127				22		
9	D/G-I			3		9300-34800+4200			3						
10	D/G-II			5		5200-20200+2400			5						
11	D/G-III			6		5200-20200+1900			5				1		
13	IV-Grade				11	4400-7440+1650				11					
	Total	5	47	180	11		2	40	157	11	3	7	23	0	780.61

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 109 - District Police
Sub Head : 109 (04) - DEF Champhai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								
2	Addl. S.P	1				15600-39100	1								
3	Dy.S.P.	3				15600-39100+5400	3								
4	Inspr.		4			9300-34800+4600		4							
5	S.I./Steno-III		17			9300-34800+4400		15				2			
6	ASI		17			9300-34800+4200		15				2			
7	H.C.			15		5200-20200+2400			13				2		
8	Const.			134		5200-20200+1900			126				8		
9	D/G-I			7		9300-34800+4200			7						
10	D/G-II			4		5200-20200+2400			4						
11	D/G-III			4		5200-20200+1900			4						
12	IV-Grade				15	4400-7440+1650				15					
	Total	5	38	164	15		5	34	154	15	0	4	10	0	726.39

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 109 - District Police
Sub Head : 109 (05) - DEF Mamit.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								
2	Addl. S.P	1				15600-39100	1								
3	Dy.S.P.	4				15600-39100+5400	3				1				
4	Inspr.		4			9300-34800+4600		3				1			
5	S.I./Steno-III		21			9300-34800+4400		17				4			
6	ASI		21			9300-34800+4200		20				1			
7	H.C.			22		5200-20200+2400			18				4		
8	Const.			130		5200-20200+1900			120				10		
9	D/G-I			6		9300-34800+4200			6						
10	D/G-II			3		5200-20200+2400			3						
11	D/G-III			7		5200-20200+1900			7						
13	IV-Grade				16	4400-7440+1650				16					
	Total	6	46	168	16		5	40	154	16	1	6	14	0	695.45

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 109 - District Police
Sub Head : 109 (06) - DEF Kolasib.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								
2	Addl. S.P	1				15600-39100	1								
3	Dy.S.P.	2				15600-39100+5400	2								
4	Inspr.		6			9300-34800+4600		6							
5	S.I./Steno-III		23			9300-34800+4400		23							
6	ASI		20			9300-34800+4200		13				7			
7	H.C.			21		5200-20200+2400			14				7		
8	Const.			124		5200-20200+1900			120				4		
9	D/G-I			7		9300-34800+4200			7						
10	D/G-II			8		5200-20200+2400			8						
11	D/G-III			1		5200-20200+1900			1						
12	IV-Grade				16	4400-7440+1650				16					
	Total	4	49	161	16		4	42	150	16	0	7	11	0	720.75

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 109 - District Police
Sub Head : 109 (07) - DEF Serchhip.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								524.82
2	Addl. S.P	1				15600-39100	1								
3	Dy.S.P.	1				15600-39100+5400	1								
4	Inspr.		3			9300-34800+4600		3							
5	S.I./Steno-III		15			9300-34800+4400		15							
6	ASI		13			9300-34800+4200		13							
7	H.C.			10		5200-20200+2400			10						
8	Const.			82		5200-20200+1900			73				9		
9	D/G-I			6		9300-34800+4200			6						
10	D/G-II			4		5200-20200+2400			4						
11	D/G-III			2		5200-20200+1900			2						
12	IV-Grade				15	4400-7440+1650				15					
	Total	3	31	104	15		3	31	95	15	0	0	9	0	524.82

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (08) - DEF Lawngtlai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	S.P	1				15600-39100+6600	1								718.27	
2	Addl. S.P	1				15600-39100	1									
3	Dy.S.P.	2				15600-39100+5400	2									
4	Inspr.		4			9300-34800+4600		4								
5	S.I./Steno-III		21			9300-34800+4400		18				3				
6	ASI		18			9300-34800+4200		10				8				
7	H.C.			15		5200-20200+2400			15							
8	Const.			135		5200-20200+1900			119				16			
9	D/G-I			4		9300-34800+4200			4							
10	D/G-II			9		5200-20200+2400			9							
11	D/G-III			2		5200-20200+1900			2							
13	IV-Grade				15	4400-7440+1650				14				1		
	Total	4	43	165	15		4	32	149	14	0	11	16	1		718.27
Total of DEF		38	434	1738	134		32	378	1616	133	6	56	122	1	7592.75	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 114 - Wireless & Computer
Sub Head : 114 (01) - Wireless Organisation.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								
2	Addl. S.P	2				15600-39100	2								
3	Dy.S.P.	4				15600-39100+5400	3				1				
4	Inspr.		24			9300-34800+4600		23				1			
5	S.I./Steno-III		65			9300-34800+4400		63				2			
6	ASI		127			9300-34800+4200		122				5			
7	H.C.			432		5200-20200+2400			429					3	
8	Const.			40		5200-20200+1900			39					1	
9	D/G-I			9		9300-34800+4200			9						
10	D/G-II			3		5200-20200+2400			3						
11	D/G-III			5		5200-20200+1900			5						
12	IV-Grade				59	4400-7440+1650				58					1
	Total	7	216	489	59		6	208	485	58	1	8	4	1	3243.85

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : 116 - Forensic Science
Sub Head : 116 (01) - FSL

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	1				15600-39100+6600	1								
2	Dy. Director	1				15600-39100	1								
3	Asst. Director	6				15600-39100+5400	4				2				
4	J.S.O.		11			9300-34800+4600		8				3			
5	S.I./Steno-III		3			9300-34800+4400		3							
6	ASI (M)		1			9300-34800+4200		1							
7	D/G-I			2		9300-34800+4200			2						
8	D/G-II			2		5200-20200+2400			2						
9	D/G-III			1		5200-20200+1900			1						
10	D. Rider			1		5200-20200+1900			1						
11	IV-Grade				5	4400-7440+1650				5					
	Total	8	15	6	5		6	12	6	5	2	3	0	0	135.97

DEMAND NO. 16 - HOME

51	Quarter Guard H/G					8290 + 1800										
52	Quarter Guard H/G					8290 + 1800										
53	IV - Grade				9	10170 + 2800				7					2	
54	IV - Grade					9510 + 2000										
55	IV - Grade					9510 + 2000										
56	IV - Grade					9170 + 2000										
57	IV - Grade					8290 + 1800										
58	IV - Grade					8290 + 1800										
59	IV - Grade					7820 + 1800										
60	Cook				7	9370 + 2000				5					2	
61	Cook					9370 + 2000										
62	Cook					9370 + 2000										
63	Cook					9370 + 2000										
64	Cook					9370 + 2000										
65	Sweeper				2	9370 + 2000				2						
66	Sweeper					8290 + 1800										
67	Chowkider				2	8290 + 1800				2						
68	Chowkider					9370 + 2000										
69	Dhobi				1	8120 + 1800				1						
70	Barber				1											1
71	Boot Maker				1	8290 + 1800				1						
72	Water Carrier				1	7970 + 1800				1						
	TOTAL	2	9	41	42		2	4	29	37	0	5	12	5	280.00	

DEMAND NO. 16 - HOME

Major Head 2070 OAS(NP)
 Sub Major Head 107 Home Guards
 Minor Head 107(02) Administration
 Sub Head 107 (02)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Commandant	1				25080+5400	1								
2	Head Assistant		1			24590+4600		1							
3	Adm. Sub.		4			21090+4600		1				3			
4	Company Commander		2			9300-34800+4400						2			
5	UDC		2			16980+4200		1				1			
6	Asst. to Dist. Commandant		1			17830+4200		1							
7	Driver Grade - I			1		17020+4200			1						
8	Driver Grade - I			1		15460+4200			1						
9	LDC			1		18370+4200			1						
10	Kote Havilder			1		5200-20200+2400							1		
11	Havilder			1		14840+2800			1						
12	QM Havilder			1		15360+2800			1						
13	Storeman			1		16940+2800			1						
14	Armourer			1		5200-20200+1800							1		
15	Guardman				9	11510+2000				4					5
16	IV Grade				3	14220+2800				2					1
	Total	1	10	8	12		1	4	6	6	0	6	2	6	95.73

DEMAND NO. 16 - HOME

Major Head: 2070 - OAS(NP)
 Sub Major Head: 107 - Home Guards
 Minor Head: 107(01) - Direction
 Sub-Head: 107(01)(01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant General	1				49790+8900	1								131.20
2	Dy. Commandant General	1				26620+7600	1								
3	Senior Staff Officer	1				46380+8700	1								
4	Assistant Engineer	1				22080+5400	1								
5	Superintendent	1				20810+5400	1								
6	Assistant		2			18580+4600		1				1			
7	Junior Staff Officer		2			17210+4600		1				1			
8	Pharmacist		1			18430+4400		1							
9	Junior Engineer		1			15830+4400		1							
10	UDC		2			17920+4600		2							
11	Steno Grade-III		1			9300+4200						1			
12	Driver Grade-I			1		11270+4200			1						
13	Driver-III			1		6070+1900			1						
14	LDC			4		14210+4200			2				2		
15	Seismic Reader			1		11540+2800			1						
16	IV-Grade				8	11420+2800				8					
	Total	5	9	7	8		5	6	5	8	0	3	2	0	131.20
Total of Home Guard		8	28	56	62		8	14	40	51	0	14	16	11	506.93

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2070 - Other Admn. Services,
 Sub Major Head : OO
 Minor Head : 108 - Fire Protection & Control
 Sub Head : (01)-Fire Service Organisation
 Detail Head : OO
 Object Head : (01)- Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				437400-67000 + 8900	1								600.00
2	Superintendent of Police	1				437400-67000 + 8700	1								
3	Addl. Supdt. of Police	1				15600+39100 + 6600	1								
4	Dy. Supreintendent of Police	1				15600+39100 + 6400					1				
5	Inspector/Station Officer		6			9300-34800 + 4600		4				2			
6	Sub-Inspector		5			9300-34800 + 4400		4				1			
7	ASI/Sub-Station Officer/Driver Gr. I		24	3		9300-34800 + 4200		22	3			2			
8	Leading Fireman/Mechanic/Driver Gr.II			23		5200-20200 + 2400			23						
9	Fireman			75		5200-20200 + 2000			45				30		
10	Driver Gr. III/Duftry			14		5200-20200 + 1900			13				1		
11	IV Grade				19	IS 4440-7440 + 1650				11				8	
	Total	4	35	115	19		3	30	84	11	1	5	31	8	600.00

DEMAND NO. 16 - HOME

Major Head : 2070 - Other Admn. Services,
 Sub Major Head : OO
 Minor Head : 108 - Fire Protection & Control
 Sub Head : (01)-Fire Service Organisation
 Detail Head : OO
 Object Head : (01)- Salary (Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Director					437400-67000 + 8900									
3	Superintendent of Police					437400-67000 + 8700									
6	Addl. Supdt. of Police					15600+39100 + 6600									
8	Dy. Superintendent of Police					15600+39100 + 6400									
10	Inspector/Station Officer		2			9300-34800 + 4600		2							
11	Sub-Inspector					9300-34800 + 4400									
12	ASI/Sub-Station Officer/Driver Gr. I		2			9300-34800 + 4200		2							
14	Leading Fireman/Mechanic/Driver Gr.II			6		5200-20200 + 2400			6						
15	Fireman			24		5200-20200 + 2000			24						
16	Driver Gr. III/Duftry			6		5200-20200 + 1900			6						
18	IV Grade				3	IS 4440-7440 + 1650				3					
	Total	0	4	36	3		0	4	36	3	0	0	0	0	116.00
Total of Fire		4	39	151	22		3	34	120	14	1	5	31	8	716.00

` in lakh

DEMAND NO. 16 - HOME**Major Head : 2056 Jails****Sub-Major Head : 00****Minor Head : 101-Jails.****Sub Head : (02)District Jails**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl.Suptd.	1				15600-39100+5400/-	1								
2	Jail Supdt.		4			9300-34800+4600/-		4							
3	Jailor		6			9300-34800+ 4400+200 S.A.		6							
4	A/Jailor		10			9300-34800+4400/-		6				4			
5	UDC		1			9300-34800+4200/-		1							
6	Driver			3		9300-34800+4200/-			2				1		
7	C.Hd.Warder			1		5200-20200+2800/-			1						
8	H/Warder			29		5200-20200+2400/-			24				5		
9	Warder			153		5200-20200+1900/-			146				7		
10	LDC			5		5200-20200+2400/-			5						
11	Group 'D'				16	4440-7440+1650/-				12				4	
	Total	1	21	191	16		1	17	178	12	0	4	13	4	678.03

DEMAND NO. 16 - HOME

Major Head : 2056 Jails

Sub-Major Head : 00

Minor Head : 001-Direction & Admn.

Sub Head : (01)Direction

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I.G. Prisons	1				37400-67000+8700/-	1								
2	D.I.G.Prisons	1				15600-39100+6600/-	1								
3	A.I.G.	1				15600-39100+5400/-	1								
4	Office Supdt.	1				15600-39100+5400/-	1								
5	M.Officer	1				15600-39100+5400/-	1								
6	J.E.		1			9300-34800+4400/-		1							
7	Assistant		3			9300-34800+4400/-		3							
8	UDC		3			9300-34800+4200/-		2				1			
9	Steno-II		1			9300-34800+4400/-		1							
10	Steno-III		1			9300-34800+4200/-		1							
11	Driver			2		9300-34800+4200/-			2						
12	D/Rider			1		9300-34800+4200/-			1						
13	H/Pharmacist		3			9300-34800+4400/-		3							
14	Staff Nurse		4			9300-34800+4400/-		3				1			
15	Pharmacist		1			9300-34800+4200/-						1			
16	H/Warder(Store)			1		5200-20200+2000/-			1						
17	LDC			3		5200-20200+2400/-			3						
18	Group 'D'				9	4440-7440+1650/-				4				5	
	Total	5	17	7	9		5	14	7	4	0	3	0	5	152.79

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101-Jails
 Sub Head : (03)Sub-Jails

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supdt.		2			9300-34800+4600/-		2							154.72
2	Jailor		2			9300-34800+4400/- S.A. 200/-		2							
3	A/Jailor		3			9300-34800+4400/-		1				2			
4	Staff Nurse		2			9300-34800+4400/-		2							
5	LDC			2		5200-20200+2400/-			2						
7	Driver			2		5200-20200+1900/-			1				1		
8	H/Warder			4		5200-20200+2400/-			4						
9	Warder			25		5200-20200+1900/-			23				2		
10	Group 'D'				5	4440-7440+1650/-				4				1	
	Total	0	9	33	5		0	7	30	4	0	2	3	1	

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 102-Jail Manufacture
 Sub Head : (01)Jails Manufacture

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jr.Instructress			2		5200-20200+2400/-			2						13.50
2	Group 'D'				2	4440-7440+1650/-				2					
	Total	0	0	2	2		0	0	2	2	0	0	0	0	13.50
Total of Prison		6	47	233	32		6	38	217	22	0	9	16	10	999.04

DEMAND NO. 16 - HOME

Major Head : 2235-Social Security & Welfare
 Sub Major Head : 01-Rehabilitation
 Minor Head : 200-Other Relief Measures
 Sub Head : 01-Direction of SS & A Board (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				15600 – 39100 + 7600	1								82.43
2	Superintendent	1				15600 – 39100 + 5400	1								
3	Steno-II		1			9300 – 34800 + 4600		1							
4	Assistant		2			9300 – 34800 + 4400		1			1				
5	UDC		2			9300 – 34800 + 4200		2							
6	Driver			1		9300 – 34800 + 4200			1						
7	LDC			3		5200 – 20200 + 2400			3						
8	DWW			3		5200 – 20200 + 2400			3						
9	Driver			1		5200 – 20200 + 1900							1		
10	Peon				6	IS 4400 – 7440 + 1650				6					
11	Chowkidar				2	IS 4400 – 7440 + 1650				2					
	Total	2	5	8	8		2	4	7	8	0	1	1	0	82.43

DEMAND NO. 16 - HOME

Major Head : 2235-Social Security & Welfare
Sub Major Head : 01-Rehabilitation
Minor Head : 200-Other Relief Measures
Sub Head : 02-Administration of SS&A Board (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DSW&RO	4				15600 – 39100 + 5400	3				1				86.00	
2	Head Assistant		1			9300 – 34800 + 4600		1								
3	Head Assistant		1			9300 – 34800 + 4400					1					
4	UDC		2			9300 – 34800 + 4200		2								
5	LDC			2		5200 – 20200 + 2800			2							
6	LDC			3		5200 – 20200 + 2400			3							
7	DWW			4		5200 – 20200 + 2400			4							
8	Driver			4		5200 – 20200 + 1900			3				1			
9	Peon				4	IS 4440 – 7440 + 1650				3				1		
10	Chowkidar				2	IS 4440 – 7440 + 1650				2						
	Total	4	4	13	6		3	3	12	5	1	1	1	1	86.00	
Total of Sainik Welfare		6	9	21	14		5	7	19	13	1	2	2	1	168.43	
Total of Demand No. 16		219	1547	9964	991		178	1410	9283	955	41	137	681	36	38390.40	

DEMAND NO. 16 - HOME

CONTRACT

Sl. No.	Name of Post	Scale of pay/ PB + Grade pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
Police Headquarters							
1	Jr. Engineer	10520 + 4400		1			
1st IR							
2	Pharmacist	9300-34800+4200		1			
3	Lab. Tech.	9300-34800+4200		1			
2nd IR							
4	Staff Nurse	9300-34800+4400		2			
3rd IR							
5	Chaplain	10000 fixed	1				
4th IR							
6	Pharmacist	9300-34800+4200		1			
5th IR							
7	Lab. Tech.	9300-34800+4200		1			
	Total		1	7			

MUSTER ROLL - Police Headquarters

Sl. No.	Name of Post	Scale of pay/ PB + Grade pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Casual Drivers	Semi - Skilled			3		
	Total				3		

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 - Co.on Food Storage & Warehousing (Non-Plan)
 Sub-Major Head : 01 - Food
 Minor Head : 001 - Direction & Administration
 Sub-Minor Head : (02) - Administration
 Sub-Head : 00 - -

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Storekeeper			174		5200-20200+2400			174						1413.09
2	Scaleman				47	4440-7440+1650				47					
3	Godown Chowkidar				181	4440-7440+1650				78				103	
	Total	0	0	174	228		0	0	174	125	0	0	0	103	1413.09

Major Head : 2408 - Food Storage & Warehousing (Non-Plan)
 Sub-Major Head : 01 - Food
 Minor Head : 001 - Direction & Administration
 Sub-Minor Head : (01) - Direction
 Sub-Head : 00 - -

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Storekeeper			6		5200-20200+2400			6						57.72
2	Scaleman				4	4440-7440+1650				4					
3	Godown Chowkidar				4	4440-7440+1650				4					
	Total	0	0	6	8		0	0	6	8	0	0	0	0	57.72

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : **2408 - Co.on Food Storage & Warehousing (Non-Plan)**
Sub-Major Head : **01 - Food**
Minor Head : **800 - Other Expenditure**
Sub-Minor Head : **(01) - Transport Commissionariate**
Sub-Head : **00 - -**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		2			9300-34800+4200		2							963.00
2	Sirdar				13	5200-20200+1800				8				5	
3	Porter				344	4440-7440+1650				270				74	
4	Sweeper				1	4440-7440+1650				1					
	Total	0	2	0	358		0	2	0	279	0	0	0	79	963.00

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : **3456 - Civil Supplies (Non-Plan)**
Sub-Major Head : **00 - -**
Minor Head : **001 - Direction & Administration**
Sub-Head : **(01) - Direction**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900	1								565.59
2	Additional Director	1				37400-67000+8700	1								
3	Jt. Director	2				37400-67000+8700	2								
4	Dy. Director	3				37400-67000+7600	3								
5	ADS	2				37400-67000+5400	2								
6	FAO	1				37400-67000+5400					1				
7	OS	2				37400-67000+5400	2								
8	AO		2			9300-34800+4600		2							
9	SA		4			9300-34800+4600		4							
10	IFCS		4			9300-34800+4400		4							
	Total	12	10	0	0		11	10	0	0	1	0	0	0	565.59

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Non-Plan)
 Sub-Major Head : 00 - -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	HA		5			9300-34800+4400		5							
2	ASA		37			9300-34800+4400		24				13			
3	Steno-III		1			9300-34800+4200		1							
4	UDC		13			9300-34800+4200		13							
5	SIFCS&CA		42			9300-34800+4200		24				18			
6	Driver-I			3		9300-34800+4200				3					
7	Driver-II			3		5200-20200+2400				1			2		
8	LDC			18		5200-20200+2400				18					
9	Despatch Rider				1	5200-20200+1900				1					
10	Duftry				1	5200-20200+1900									1
11	Peon				17	4440-7440+1650				17					
12	Room Bearer				2	4440-7440+1650				1					1
13	Cook				1	4440-7440+1650				1					
14	Sweeper				1	4440-7440+1650				1					
15	Office Chowkidar				7	4440-7440+1650				6					1
16	Handyman				1	4440-7440+1650									1
17	DCSO	9				15600-39100+6600	9								
18	ADC SO	6				15600-39100+5400	6								
19	SDOFCS&CA	1				15600-39100+5400					1				
20	AO (S)		2			9300-34800+4600		2							
21	SA		5			9300-34800+4600		5							
22	IFCS		45			9300-34800+4400		22				23			
	Total	16	150	24	31		15	96	22	27	1	54	2	4	990.88

` in lakh

990.88

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Non-Plan)
 Sub-Major Head : 00 - -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (01) - State Commission

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			9300-34800+4200		1							6.52
	Total	0	1	0	0		0	1	0	0	0	0	0	0	6.52

Major Head : 3456 - Civil Supplies (Plan)
 Sub-Major Head : 800 - OE
 Minor Head :
 Sub-Head : (01) - State Commission

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-III		1			9300-34800+4200		1							20.00
2	LDC			1		5200-20200+2400							1		
3	Driver			1		5200-20200+2400			1						
4	Peon				2	4440-7440+1650				1				1	
	Total	0	1	2	2		0	1	1	1	0	0	1	1	20.00

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Plan)
 Sub-Major Head : 00 - -
 Minor Head : 001 - Direction & Administration
 Sub-Minor Head : (01) - Direction
 Sub-Head : 00 - -

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				15600-39100+6600	1								7.00
	Total	1	0	0	0		1	0	0	0	0	0	0	0	7.00

Major Head : 3456 - Civil Supplies (Plan)
 Sub-Major Head : 00 - -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (02) - District Forum

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-III		1			9300-34800+4200		1							25.00
2	LDC			1		5200-20200+2400			1						
3	Peon				2	4440-7440+1650				2					
	Total	0	1	1	2		0	1	1	2	0	0	0	0	25.00

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**Major Head : 3475- Other General Economic Services****Sub-Major Head : 106- Regulation of Weights and Measures****Minor Head : 106(01)- Regulation of Weights and Measures****Sub-Head : 106(01)(01)- Salary (PLAN / NON-PLAN)**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Controller	1				15600-39100+7600	1								
2	Deputy Controller	2				15600-39100+6600	2								
3	Assistant Controller	4				15600-39100+5400	4								
4	Inspector		17			9300-34800+4400		16				1			
5	Head Assistant		1			9300-34800+4400		-				1			
6	UDC		8			9300-34800+4200		7				1			
7	Driver			4		9300-34800+4200			4						
8	LDC			7		5200-20200+2400			7						
9	Manual Assistant			13		5200-20200+1800			11				2		
10	Peon				8	4400-7440+1650				6					2
11	Chowkidar				6	4400-7440+1650				5					1
	Total	7	26	24	14		7	23	22	11	0	3	2	3	254.35
Total of Demand No. 17		36	191	231	643		34	134	226	453	2	57	5	190	4303.15

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Despatch Rider	240/- per day			2		
2	Telephone Operator	240/- per day			1		
3	Handyman	170/- per day				1	
4	Group 'D'	170/- per day				86	
	Total		0	0	3	87	

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Manager	300/- per day			1		
2	Web Manager	300/- per day			1		
3	Sector Incharge	240/- per day			1		
4	Councillor	240/- per day			1		
5	Office Attendance	170/- per day				1	
TOTAL					4	1	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	240/- per day			3		
2	Despatch Rider	240/- per day			1		
3	Group 'D'	170/- per day				2	
TOTAL					4	2	

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	240/- per day	-		9		
2	Checkgate Keeper	190/- per day			2		
3	Group 'D'	170/- per day				1	
TOTAL					11	1	

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	240/- per day	-		1		
2	Group 'D'	170/- per day				2	
TOTAL					1	2	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)**LEGAL METROLOGY****CONTRACT**

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Inspector (Contract)	9300-34800+4400		1			14920/- p.m.
	Total			1			

MUSTER ROLL

1	LDC	5200-20200+2400			3		@ ` 240/-per day
2	Driver	5200-20200+1900			1		@ ` 240/-per day
3	Manual Assistant	5200-20200+1800			5		@ ` 190/- per day
	Total				9		

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 – Printing & Stationery
 Sub Major Head: 00 -
 Minor Head 001 – Direction & Admn.
 Sub Head 01 – Direction (Non Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Controller	1				37400 – 67000 +8700	1								172.45
2	Deputy Controller	1				15600 -39100 + 6600	1								
3	FAO	1				15600 – 39100 + 5400	1								
4	Superintendent	1				15600 – 39100 +5400	1								
5	Stenographer –II		1			9300 -34800 + 4400		1							
6	Assistant		5			9300 -34800 + 4400		5							
7	UDC		5			9300 -34800 + 4200		5							
8	Driver Gr. I		2			9300 -34800 + 4200		2							
9	Supdt., WW staff		1			5200 – 20200 + 2800		1							
10	LDC		7			5200 – 20200 + 2400		7							
11	Duftry			1		5200 – 20200 + 1900			1						
12	D/Rider –III			1		5200 – 20200 + 1900							1		
13	Binder – III			1		5200 – 20200 + 1800			1						
14	W/W staff				3	5200 -20200 + 1800				3					
15	Binder – IV				3	4440 – 7440 + 1650				3					
16	Peon				1	4440 – 7440 + 1650				1					
17	Sweeper				1	4440 – 7440 + 1650				1					
	Total	4	21	3	8		4	21	2	8	0	0	1	0	172.45

` in lakh

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 – Printing & Stationery
 Sub Major Head : 00-
 Minor Head: 101 – Purchase & Supply of Sty store
 Sub Head: (01) – Forms & Sty. (Non Plan)
 00 –
 (01) – Salary.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Controller	3				15600 – 39100 + 5400	3								140.42
2	Depot Manager		3			9300 – 34800 + 4400		3							
3	Assistant		1			9300 – 34800 + 4400		1							
4	UDC		3			9300 – 34800 + 4200		3							
5	Driver		3			9300 – 34800 + 4200		3							
6	Store keeper			3		5200 – 20200+2400			3						
7	LDC			3		5200 – 20200+2400			3						
8	Compositor –IV				6	4440 – 7440 + 1650				6					
9	Chowkider				3	4440 – 7440 + 1650				2			1		
10	W/W staff				2	4440 – 7440 + 1650				1			1		
11	Binder –IV				2	4440 – 7440 + 1650				2					
	Total	3	10	6	13		3	10	6	11	0	0	2	0	140.42

` in lakh

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 – Printing & Stationery
 Sub Major Head: 00-
 Minor Head: 103 – Govt. Press
 Sub Head : (01) – Govt. Press (NP)
 00 –
 (01) – Salary.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Manager	1				15600 – 39100 + 5400	1								
2	Technical Officer		1			9300 – 34800 + 4600		1							
3	Editor		2			9300 – 34800 + 4600		1				1			
4	Gen. Store keeper		1			9300 – 34800 + 4400		1							
5	J.E (PWD)		1			9300 – 34800 + 4400						1			
6	J.E (Elect)		1			9300 – 34800 + 4400		1							
7	A.T.O		16			9300 – 34800 + 4400		14				2			
8	Head Reader		1			9300 – 34800 + 4400		1							
9	Proof Reader		6			9300 – 34800 + 4200		6							
10	Section Supervisor		17			9300 – 34800 + 4200		11				6			
11	UDC		2			9300 – 34800 + 4200		2							
12	Driver		2			9300 – 34800 + 4200		2							
13	Compositor –I			7		5200 – 20200 + 2800			4				3		
14	Operator-I			11		5200 – 20200 + 2800			10				1		
15	Binder- I			2		5200 – 20200 + 2800			2						
16	Electrician –I			1		5200 – 20200 + 2800			1						
17	Copy Holder			5		5200 – 20200 + 2400			3				2		
18	Generator Oprt.			2		5200 – 20200 + 2400			2						
19	LDC			2		5200 – 20200 + 2400			2						
20	Retail Store keeper			1		5200 – 20200 + 2400			1						
21	Compositor – II			27		5200 – 20200 + 2400			24				3		

` in lakh

660.18

DEMAND NO. 18 - PRINTING & STATIONERY

22	Binder- II			13		5200 – 20200 + 2400			12				1		
23	Operator-II			21		5200 – 20200 + 2400			16				5		
24	Caarpenter			2		5200 – 20200 + 2400			1				1		
25	Electrician – II			1		5200 – 20200 + 2400			1						
26	Time keeper			1		5200 – 20200 + 2400							1		
27	Binder-III			12		5200 – 20200 + 1800			11				1		
28	Compositor-III			10		5200 – 20200 + 1800			7				3		
29	Operator-III			5		5200 – 20200 + 1800			5						
30	Binder- IV				12	4440 – 74440 + 1650				12					
31	Operator –IV				11	4440 – 74440 + 1650				5				6	
32	Sweeper				5	4440 – 74440 + 1650				5					
33	Composiotr-IV				6	4440 – 74440 + 1650				4				2	
34	Peon				5	4440 – 74440 + 1650				4				1	
35	Chowkider				4	4440 – 74440 + 1650				3				1	
36	Darwan				1	4440 – 74440 + 1650				1					
	Total	1	50	123	44		1	40	102	34	0	10	21	10	660.18

Major Head : 2058 – Printing & Stationery
Sub Major Head: 00-
Minor Head: 103 – Govt. Press
Sub Head : (01) – Govt. Press (P)
00 –
(01) – Salary.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013- 14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager	1				15600 – 39100 + 6600	1								22.25
2	Asst. Manager (DTP)	1				15600 – 39100 + 6600	1								
3	Technical Officer		1			9300 – 34800 + 4600		1							
	Total	2	1	0	0		2	1	0	0	0	0	0	0	22.25
Total of Demand No. 18		10	82	132	65		10	72	110	53	0	10	24	10	995.3

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 - Other Admn. Services
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 01 - Direction & Admn.
 : 02 - Administration(Non-Plan)
 : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DLAO (MCS)	1				PB 3 – 15600-39100 + GP 6600	1								
	DLAO(Depttll)	1				PB 3 – 15600-39100 + GP 5400	1								
2	C.O. (MCS)	1				PB 3 – 15600-39100 + GP 5400					1				
	C.O. (Deptll)		3			PB 2 – 9300 – 34800 + GP 4600		2				1			
3	A.C.O.		3			PB 2 – 9300 – 34800 + GP 4400		1				2			
4	Junior Engineer		2			PB 2 – 9300 – 34800 + GP 4400		2							
5	Assistant		6			PB 2 – 9300 – 34800 + GP 4400		4				2			
6	U.D.C.		9			PB 2 – 9300 – 34800 + GP 4200		9							
7	Head C.A,			4		PB 1 – 5200 – 20200 + GP 2800			4						
8	T / S.A.			2		PB 1 – 5200 – 20200 + GP 2800			1				1		
9	Driver			3		PB 2 – 9300 – 34800 + GP 4200			3						
10	L.D.C.			12		PB 1 – 5200 – 20200 + GP 2400			7				5		
11	F.I. (CA-I)			21		PB 1 – 5200 – 20200 + GP 2400			20				1		
12	A.F.I. (CA-II)			34		PB 1 – 5200 – 20200 + GP 1900			20				14		
13	Chainman				2	IS 4440 – 7440 + GP 1650				2					
14	Peon				9	IS 4440 – 7440 + GP 1650				8				1	
15	Chowkidar				3	IS 4440 – 7440 + GP 1650				2				1	
16	Sweeper				10	IS 4440 – 7440 + GP 1650				4				6	
	Total	3	23	76	24		2	18	55	16	1	5	21	8	328.41

` in lakh

328.41

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 - Other Admn.Services
 Sub-Major Head : 800 - Other Expenditure
 Minor : 01 - Direction & Admn.
 001 - Direction(Non-Plan)
 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB 3 – 15600-39100 + GP 6600	1								75.87
2	Assistant. Director	1				PB 3 – 15600-39100 + GP 5400	1								
3	Superintendent	1				PB 3 – 15600-39100 + GP 5400	1								
4	Junior Engineer		1			PB 2 – 9300 – 34800 + GP 4400		1							
5	Assistant		2			PB 2 – 9300 – 34800 + GP 4400		2							
6	Steno Gr-II		1			PB 2 – 9300 – 34800 + GP 4400		1							
7	U.D.C.		3			PB 2 – 9300 – 34800 + GP 4200		2				1			
8	T/SA			1		PB 1 – 5200– 20200 + GP 2800							1		
9	Driver			2		PB 2 – 9300 – 34800 + GP 4200			1						
						PB 1 – 5200 – 20200 + GP 2400			1						
						PB 1 – 5200 – 20200 + GP 1900									
10	Peon				2	IS 4440 – 7440 + GP 1650				1				1	
11	Sweeper				6	IS 4440 – 7440 + GP 1650				6					
12	Chowkidar				1	IS 4440 – 7440 + GP 1650				1					
Total		3	7	3	9		3	6	2	8	0	1	1	1	75.87

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 - Urban Development
 Sub-Major Head : 05 - Other Urban Development
 Minor Head : 001 - Direction (NP)
 Sub-Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 – 37400-67000 + GP 8700	1								
2	Joint Director	2				PB 3 – 15600-39100 + GP 7600	2								
3	Deputy Director	2				PB 3 – 15600-39100 + GP 6600	2								
4	Executive Engineer					PB 3 – 15600-39100 + GP 6600									
5	Dev. Engineer/A.E.	2				PB 3 – 15600-39100 + GP 5400	1				1				
6	Assistant Director	1				PB 3 – 15600-39100 + GP 5400					1				
7	Junior Engineer		5			PB 2 – 9300 – 34800 + GP 4400		5							
8	Assistant		3			PB 2 – 9300 – 34800 + GP 4400		3							
9	Prog.Assistant		1			PB 2 – 9300 – 34800 + GP 4400		1							
10	U.D.C.		3			PB 2 – 9300 – 34800 + GP 4200		3							
11	Steno-III		1			PB 2 – 9300 – 34800 + GP 4200						1			
12	Driver			5		PB 2 – 9300 – 34800 + GP 4200			3						
						PB 1 – 5200 – 20200 + GP 2400									
						PB 1 – 5200 – 20200 + GP 1900			1				1		
13	L.D.C.			5		PB 1 – 5200 – 20200 + GP 2400			5						
14	Chainman				5	IS 4440 – 7440 + GP 1650				5					
15	Handyman				3	IS 4440 – 7440 + GP 1650								3	
16	Peon				5	IS 4440 – 7440 + GP 1650				3				2	
	Total	8	13	10	13		6	12	9	8	2	1	1	5	163.82

` in lakh

163.82

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 - Urban Development
 Sub-Major Head : 05 - Other Urban Development
 Minor Head : 001 - Direction (Plan)
 Sub-Head : 01 - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				PB 3 – 15600-39100 + GP 6600	1								14.79
2	L.D.C.			1		PB 1 – 5200 – 20200 + GP 2400			1						
3	Peon				1	IS 4440 – 7440 + GP 1650				1					
	Total	1	0	1	1		1	0	1	1	0	0	0	0	14.79

Major Head : 2216 - Housing (NP)
 Sub-Major Head : 02 - Urban Housing
 Minor Head : 103 - Asst.to Housing Board
 (01) - Urban Housing
 (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB 3 – 15600-39100 + GP 6600	1								83.80
2	Junior Engineer		4			PB 2 – 9300 – 34800 + GP 4400		3				1			
3	Assistant		2			PB 2 – 9300 – 34800 + GP 4400		2							
4	U.D.C.		2			PB 2 – 9300 – 34800 + GP 4200		2							
5	Trained/S.A.			5		PB 1 – 5200 – 20200 + GP 2800			3				2		
6	Driver			1		PB 1 – 5200 – 20200 + GP 1900							1		
7	L.D.C.			6		PB 1 – 5200 – 20200 + GP 2400			6						
8	Peon				3	IS 4440 – 7440 + GP 1650				3					
	Total	1	8	12	3		1	7	9	3	0	1	3	0	83.80
Total of Demand No. 19		16	51	102	50		13	43	76	36	3	8	26	14	666.69

DEMAND NO. 19 - LOCAL ADMINISTRATION (MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Computer Operator	` 300/- per day	1				
2	Electrician	` 300/- per day	1				
3	OMR Operator	` 300/- per day	1				
4	LDC	` 240/- per day		10			
5	Driver	` 240/- per day		2			
6	Peon	` 170/- per day				8	
7	Sweeper	` 170/- per day				2	
8	Household Peon attached to Officers.	` 170/- per day				18	
	Total		3	12	0	28	

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Headmaster	0	894			9300 - 34800 + 4600	0	799				95			11900.00
2	P/S Teacher		2262			9300 - 34800 + 4200		1875				387			
	Total	0	3156	0	0		0	2674	0	0	0	482	0	0	11900.00

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S Headmaster	0	301			9300 - 34800 + 4800	0	233				68			10700.00
2	M/S Teacher		1208			9300 - 34800 + 4800		926				282			
3	W.E. Teacher		223			9300 - 34800 + 4400		196				27			
4	IV Grade				543	4440 - 7440 + 1650				355				188	
	Total	0	1732	0	543		0	1355	0	355	0	377	0	188	10700.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 102(03) - Operation Blackboard (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Teacher	0		44		9300 - 34800 + 4200			34				10		250.00
	Total	0	0	44	0		0	0	34	0	0	0	10	0	250.00

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDEO	10				15600 - 39100 + 5400	6				4				500.00
2	CEO		29			9300 - 34800 + 4600		14				15			
3	UDC		25			9300 - 34800 + 4200		15				10			
4	LDC			27		5200 - 20200 + 2400			24				3		
5	Driver			9		5200 - 20200 - 2400			7				2		
6	IV Grade				50	5200 - 20200 + 1900				39				11	
	Total	10	54	36	50		6	29	31	39	4	25	5	11	500.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DEO	8				15600 - 39100 + 6600	8								350.00	
2	Inspector of Statistic		2			9300-34800+4400		2								
3	Assistant		8			9300 - 34800 + 4400		1				7				
4	UDC		11			9300 - 34800 + 4200		11								
5	LDC			12		5200 - 20200 + 2400			12							
6	Driver			4		5200 - 20200 + 2400			2				2			
7	IV Grade				20	5200 - 20200 + 1900				20						
	Total	8	21	16	20		8	14	14	20	0	7	2	0	350.00	

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 107 - Scholarship
 Sub-Head : 107(01) - Scholarship (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC	0		1					0				1		4.00
	Total	0	0	1	0	0	0	0	0	0	0	0	1	0	4.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(01) - Govt. High School (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	3				15600 - 39100 + 6600	3								8500.00
2	Vice Principal	1				15600 - 39100 + 6100	1								
3	Headmaster	129				15600 - 39100 + 5400	119				10				
4	Teacher		1020			15600 - 39100 + 5400		814				206			
5	W.E. Teacher		132			9300 - 34800 + 4200		69				63			
6	U.D.C.		2			9300 - 34800 + 4200		2							
7	LDC			157		5200 - 20200 + 2400			156				1		
8	IV Geade				367	4440 - 7440 + 1650				254				113	
9	Lab. Bearer			2		5200 - 20200 + 2400							2		
	Total	133	1154	159	367		123	885	156	254	10	269	3	113	8500.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(02) - Govt. Spl. Model School (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Headmistress	1				15600 - 39100 + 5400	1								75.00
2	Teacher		7			9300 - 34800 + 4600		6				1			
3	LDC			1		5200 - 20200 + 2400			1						
4	IV Grade				3	5200 - 20200 + 1900				3					
	Total	1	7	1	3		1	6	1	3	0	1	0	0	75.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(03) - Govt.Higher Secondary School (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	15				15600 - 39100 + 6600	7				8				900.00
2	Vice Principal	13				15600 - 39100 + 6100	3				10				
3	Lecturer		148			15600 - 39100 + 5400		101				47			
4	Vocational Teacher (Steno)		1			9300 - 34800 + 4400		1							
5	Vocational Teacher (Electronic)		1			9300 - 34500 + 4200		0				1			
6	Lab. Assistant		12			9300 - 34800 + 4200		9				3			
7	Lab. Bearer			4		5200 - 20200 + 2400							4		
8	UDC		12			9300 - 34800 + 4200		6				6			
9	LDC			2		5200 - 20200 + 2400			0				2		
10	IV Grade				10	5200 - 20200 + 1900				7				3	
	TOTAL	28	174	6	10		10	117	0	7	18	57	6	3	900.00

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600 - 39100 + 7600	1				0				40.00
2	Assistant		2			9300 - 34800 + 4400		2							
3	IS		1			9300 - 34800 + 4400		1							
4	LDC			1		5200 - 20200 + 2400			1						
5	Peon				1	4440-7440+1650				1					
6	Steno-II		1			9300 - 34800 + 4400		1							
	TOTAL	1	4	1	1		1	4	1	1	0	0	0	0	40.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(02) - State Administration (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC	0	2			9300 - 34800 + 4200		2				0			50.00
2	LDC			4		5200 - 20200 + 2400			3				1		
3	IV Grade				5	4440-7440+1650				3				2	
	TOTAL	0	2	4	5		0	2	3	3	0	0	1	2	50.00

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(03) - District Administration (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DAEO	3				15600 - 39100 + 5400	3								200.00
2	CAEO		19			9300 - 34800 + 4600		10				9			
3	UDC		3			9300 - 34800 + 4200		3							
4	LDC			6		5200 - 20200 + 2400			5				1		
5	Cinema Operator			2		5200 - 20200 + 2400			2						
6	IV Grade				9	4440 - 7440 + 1650				8				1	
7	Driver			1		5200 - 20200 + 2400			1						
	TOTAL	3	22	9	9		3	13	8	8	0	9	1	1	200.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 103 - Rural Functional Literacy Programme
 Sub-Head : 103(01) - RFLP (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supervisor	0	4			9300 - 34800 + 4200		4							40.00
2	U.D.C.		4			9300 - 34800 + 4200		4							
3	LDC			2		5200 - 20200 + 2400			1				1		
4	Driver			2		5200 - 20200 + 2400			1				1		
5	IV Grade				2	4440-7440+1650				2					
	TOTAL	0	8	4	2		0	8	2	2	0	0	2	0	40.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(01) - Promotion of Modern Indian Languages and Literature (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	APO	0	1			9300-34800+4600						1			6.00
2	UDC		1			9300-34800+4200						1			
3	LDC			1		5200-20200+2400			1						
	TOTAL	0	2	1	0		0	0	1	0	0	2	0	0	6.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (Hindi)	1				15600-39100+6600	1								
2	HPO	9				15600-39100+5400	2				7				
3	Superintendent	1				15600-39100+5400	1								
4	AHPO		19			9300-34800+4600		1				18			
5	Assistant		1			9300-34800+4400		1							
6	UDC		1			9300-34800+4200						1			
7	H/S Hindi Teacher		116			9300-34800+4400		116							
8	M/S Hindi Teacher		465			5200-20200+2400		423				42			
9	Driver			2		5200-20200+2400			2						
10	IV Grade				3	5200-20200+1900				3					
	TOTAL	11	602	2	3		4	541	2	3	7	61	0	0	3520.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 103 - Non Formal Education
 Sub-Head : 103(01) - Non Formal Education (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Non Formal Teacher	0		10		5200-20200+2400			10						
2	Non Formal Teacher (Matric)				2	6750 pm.				2					
3	Non Formal Teacher (Under Matric)				13	4500 pm.				11				2	
	TOTAL	0	0	10	15		0	0	10	13	0	0	0	2	20.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600-39100+6600	1								250.00
2	Vice Principal	1				15600-39100+6100	1								
3	Lecturter		12			15600-39100+5400		10				2			
4	Graduate Teacher		16			15600-39100+5400		6				10			
5	Dy. Librarian		1			9300-34800+4400		1							
6	Assistant		1			9300-34800+4400		1							
7	UDC		1			9300-34800+4200		1							
8	LDC			1		5200-20200+2400			1						
9	Driver			1		5200-20200+2400			1						
10	Conductor			1		5200-20200+2400			1						
11	IV Grade				4	5200-20200+1900				4					
	TOTAL	2	31	3	4		2	19	3	4	0	12	0	0	250.00

` in lakh

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director of School Education	1				37400-67000+8700	1								400.00
2	Joint Director of School Education	2				15600-39100+7600	2								
3	Deputy Director of School Education	3				15600-39100+6600	3								
4	Deputy Director of Administration	1				15600-39100+6600	1								
5	Deputy Director of Accounts	1				15600-39100+6600	1								
6	Superintendent	2				15600-39100+6600	2								
7	Assistant Engineer	1				15600-39100+5400	1								
8	Junior Engineer		2			9300-34800+4400		2							
9	Assistant		11			9300-34800+4400		11							
10	Steno Grade-II		1			9300-34800+4400		1							
11	Steno Grade-Iii		1			9300-34800+4200		1							
12	UDC		11			9300-34800+4200		11							
13	LDC			5		5200-20200+2400			5						
14	Driver			6		5200-20200+1900			4			2			
15	Daftry				2	5200-20200+1900				2					
16	Group D				14	4440-7440+1650				11				3	
	TOTAL	11	26	11	16		11	26	9	13	0	0	2	3	400.00

` in lakh

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O.	1				15600-39100+5400	1								95.00
2	Inspector of Statistic		13			9300-34800+4400		10				3			
3	UDC		1			9300-34800+4200		1							
4	Driver			1		5200-20200+2400			1						
5	IV Grade				2	5200-20200+1900				2					
	TOTAL	1	14	1	2		1	11	1	2	0	3	0	0	95.00

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 800(01) - Physical Education

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PEO	0	1			9300-34800+4600		1							200.00
2	SFA		1			9300-34800+4600		1							
3	CPEO		8			9300-34800+4600		7				1			
4	PET		3			5200-20200+2800		2				1			
5	Assistant		1			9300-24800+4400		1							
6	UDC		2			9300-34800+4200		1				1			
7	LDC			3		5200-20200+2800			3						
8	Driver			1		5200-20200+1900			1						
9	IV Grade				4	4440-7440+1650				3				1	
	TOTAL	0	16	4	4		0	13	4	3	0	3	0	1	200.00
Total of Non-Plan		209	7025	313	1054		170	5717	280	730	39	1308	33	324	38000.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Teacher	0	157			9300-34800+4200		157							400.00
	TOTAL	0	157	0	0	0	0	157	0	0	0	0	0	0	400.00

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Headmaster	0	238			9300-34800+4800		203				35			7250.00
2	Teacher		952			9300-34800+4800		935				17			
3	W.E Teacher		117			9300-34800+4400		108				9			
4	IV Grade				273	5200-20200+1900				263				10	
	TOTAL	0	1307	0	273		0	1246	0	263	0	61	0	10	7250.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director of Adult Edn.	1				15600-39100+6600	1								8.00
	TOTAL	1	0	0	0		1	0	0	0	0	0	0	0	8.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H/S Hindi Teacher	0	268			9300-34800+4600		268							2060.00
2	M/S Hindi Teacher		259			9300-34800+4200		259							
	TOTAL	0	527	0	0		0	527	0	0	0	0	0	0	2060.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	12				15600-39100+5400	10				2				50.00
	TOTAL	12	0	0	0		10	0	0	0	2	0	0	0	50.00
	TOTAL OF PLAN	250	2220	48	322		248	2144	45	311	2	76	3	11	12189.10

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & L
 Sub-Head : 102(01) - Appointment of Language Teachers / CSS

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H/S Hindi Teacher			389		20000/- Per Month.			389						2060.00
2	M/S Hindi Teacher			916		15000/- Per Month.			916						
	TOTAL	0	0	1305	0		0	0	1305	0	0	0	0	0	2060.00
Total of School Education		459	9245	1666	1376		418	7861	1630	1041	41	1384	36	335	52249.1

Major head : 2202 - Gen.Education
 Sub-Major Head : 02 - Secon.Education
 Minor Head : 105 - Teachers Training
 Sub-Head : 01 - DIET (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				PB-3 15600-39100+GP 7600	1								117.10
2	Vice - Principal	1				PB-3 15600-39100+GP 6600	1								
3	Instructors		5			PB-2 9300 - 34800+GP 4600		2				3			
4	UDC		3			PB-2 9300 - 34800+GP 4200		3							
5	Drivers			2		PB-2 9300 - 34800+GP 4200			2						
6	LDC			3		PB-1 5200 -20200+GP 2400			1				2		
7	Matron			1		PB-1 5200 -20200+GP 2400			1						
8	IV- Grade				11	IS 4440 - 7440 + GP 1560				10				1	
	Total	2	8	6	11		2	5	4	10	0	3	2	1	117.10

DEMAND NO. 20 - SCHOOL EDUCATION

Major head : 2202 - Gen.Education
 Sub-Major Head : 02 - Secon.Education
 Minor Head : 105 - Teachers Training
 Sub-Head : 01 - DIET (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Lecturers	7				PB-3 15600-39100+GP 6600	2				5				0.00
2	Lecturers	15				PB-3 15600-39100+GP 5400	15								
3	Superintendent	1				PB-3 15600-39100+GP 5400	1								
4	Technician		1			PB-2 9300 - 34800+GP 4400		1							
5	Inspector of Statistics		1			PB-2 9300 - 34800+GP 4400						1			
6	Assistant		2			PB-2 9300 - 34800+GP 4400						2			
7	Steno - II		1			PB-2 9300 - 34800+GP 4400		1							
8	Accountant		1			PB-2 9300 - 34800+GP 4400						1			
9	UDC		1			PB-2 9300 - 34800+GP 4200						1			
10	Librarian		1			PB-2 9300 - 34800+GP 4200		1							
11	Laboratory Assistant			2		PB-1 5200-20200+GP 2800			2						
12	IV - Grade				5	IS 4440 - 7440 + GP 1560				4				1	
	Total	23	8	2	5		18	3	2	4	5	5	0	1	0.00
Total of DIET		25	16	8	16		20	8	6	14	5	8	2	2	117.10

` in lakh

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202- General Education
 Sub-Major Head : 02- Secondary Education
 Minor Head : 004 - Research & Training (Non-Plan)
 Sub Head :

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								
2	Jt. Director	2				15600-39100+7600	2								
3	Dy. Director	6				15600-39100+6600	6								
4	Audio Producer	2				15600-39100+5400	1				1				
5	FAO	1				15600-39100+5400	1								
6	Lecturer	6				15600-39100+5400	4				2				
7	Tutor	2				15600-39100+5400	2								
8	Councillor	1				15600-39100+5400					1				
9	P.O.(Eose)	1				15600-39100+5400					1				
10	Spl. Edn. Officer	2				15600-39100+5400	2								
11	V.G.O.	1				15600-39100+5400	1								
12	Sc. Consultant	3				15600-39100+5400	1				2				
13	Comp. Programmer	1				15600-39100+5400	1								
14	Project Co-ordinator	2				15600-39100+5400	1				1				
15	Office Supdt.	1				15600-39100+5400	1								
16	ERO	1				15600-39100+5400					1				
17	Research Officer	1				15600-39100+5400	1								
18	APC (AIEP)		1			9300-34800+4600		1							
19	APO (EOSE)		2			9300-34800+4600		2							
20	Headmaster (MISE)		1			9300-34800+4600		1							

` in lakh

365.50

DEMAND NO. 20 - SCHOOL EDUCATION

21	Sound Recordist		1			9300-34800+4600		1								
22	Graphic Artist		1			9300-34800+4600		1								
23	Spl. Edn. Officer		2			9300-34800+4600		2								
24	Prog. Assistant		1			9300-34800+4600		1								
25	Comp. Operator		2			9300-34800+4400		1				1				
26	Teacher (MISE)		2			9300-34800+4400						2				
27	Supervisor (AIEP)		2			9300-34800+4400		2								
28	Sc. Supervisor		1			9300-34800+4400						1				
29	Assistant		4			9300-34800+4400		4								
30	Asst. Librarian cum Publicity		1			9300-34800+4400						1				
31	UDC		10			9300-34800+4200		9				1				
32	Technician		1			9300-34800+4200		1								
33	Steno Gr.-III		4			9300-34800+4200		2				2				
34	Research Asst.		1			9300-34800+4200		1								
35	Production Asst.		1			9300-34800+4200						1				
36	Process Cameramen		1			9300-34800+4200						1				
37	Lab. Assistant		1			9300-34800+4200		1								
38	LDC			7		5200-20200+2400			3					4		
39	Lab. Bearer			1		5200-20200+2400								1		
40	Projectionist			1		5200-20200+2400			1							
41	Driver			10		5200-20200+1900			8					2		
42	Duftry			1		5200-20200+1900			1							
43	IV Grade				23	4440-7440+1650					19				4	
	Total	34	40	20	23			25	30	13	19	9	10	7	4	365.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202- General Education
 Sub-Major Head : 02- Secondary Education
 Minor Head : 105 – Teacher Training
 Sub Head : 02 – District Resource Centre (DRCs) 6 Nos.

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	6				15600-39100+7600	6								80.00
2	Lecturer	78				15600-39100+5400	78								
3	Head Assistant		6			9300-34800+4400						6			
4	Accountant		6			9300-34800+4400		6							
5	Librarian		6			9300-34800+4200		6							
6	UDC		6			9300-34800+4200		6							
7	LDC			12		5200-20200+2400			12						
8	Lab. Asst.			6		5200-20200+2400			6						
9	IV Grade				24	4440-7440+1650				24					
	Total	84	24	18	24		84	18	18	24	0	6	0	0	80.00

Major Head : 2202- General Education
 Sub-Major Head : 02- Secondary Education
 Minor Head : 004 - Research & Training (Plan)
 Sub Head :

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	2				1560-39100+5400	2								21.00
2	IV Grade				2	4440-7440+1650								2	
	Total	2	0	0	2		2	0	0	0	0	0	0	2	21.00
Total of SCERT		120	64	38	49		111	48	31	43	9	16	7	6	466.50
Total of Demand No. 20		604	9325	1712	1441		549	7917	1667	1098	55	1408	45	343	52832.70

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)**SCHOOL EDUCATION**

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT EMPLOYEES (NON PLAN)							
1	P/S Teacher	11360/- pm. (Fixed)				336	
2	M/S Teacher	14920/- pm. (Fixed)				169	
3	H/S Teacher	14920/- pm. (Fixed)				159	
4	HSS. Lab. Assistant	13500/- pm. (Fixed)				3	
5	Lecturer	17140/- pm. (Fixed)				14	
TOTAL						681	
MUSTER ROLL (NON PLAN)							
1	Computer Operator (Skill - II)	240/- Per day				1	
2	Driver (Skill-II)	240/- Per day				8	
3	IV Grade (Unskill)	170/- Per day				18	
TOTAL						27	

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)**DIET, AIZAWL (CONTRACT)**

Sl. No.	Name of Post	PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	IV- Grade (contract)	6780 /- fixed				2	
	Total					2	

SCERT

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
CONTRACT							
1	Lecturer	15600-39100+5400	2				Contract
2	Science Consultant	15600-39100+5400	2				Contract
	Total		4				
MUSTER ROLL							
1	LDC	5200-20200+2400			3		MR
2	IV Grade	4440-17440+1650				3	MR
	Total				3	3	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 001 - Direction & Admn
Sub-Head : (01) - Direction/PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		3			9300-34800+GP 4400		3							30.00
2	UDC		2			9300-34800+GP 4200		2							
3	LDC			10		5200-20200+GP 2400			10						
4	Driver			1		5200-20200+GP 1900			1						
	Total	0	5	11	0		0	5	11	0	0	0	0	0	30.00

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of MIL & Literature
Sub-Head : (01) - MHTI/PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Professor-I	3				15600-39100+AGP 6,000					3				197.00
2	Foreman		1			9300-34800+GP 4400						1			
3	Assistant		1			9300-34800+GP 4400		1							
4	Lang. Lab. Tech		1			9300-34800+GP 4400		1							
5	Account Assistant		1			9300-34800+GP 4200		1							
6	LDC			1		5200-20200+GP 2400			1						
7	Compositor			2		5200-20200+GP 2400							2		
8	Group D				4	4440-7440+GP 1650				4					
	Total	3	4	3	4		0	3	1	4	3	1	2	0	197.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION*Major Head : 2202 - General Education**Sub-Major Head : 03 - University & Higher Education**Minor Head : 103 - Govt. College & Inst.**Sub-Head : (01) - Salary/PLAN*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Principal	12				37400-67000+AGP10,000	1				11				4335.65	
2	Associate Professor	160				37400-67000+AGP 9,000	160									
3	Assistant Professor-III	79				15600-39100+AGP 8,000	79									
4	Assistant Professor-II	50				15600-39100+AGP 7,000	50									
5	Assistant Professor-I	77				15600-39100+AGP 6,000	44				33					
6	Librarian	6				15600-39100+AGP 6,000	6									
7	Assistant		12			9300-34800+GP 4400		10				2				
8	Dy. Librarian		2			9300-34800+GP 4400		2								
9	UDC		19			9300-34800+GP 4200		18				1				
10	LDC			36		5200-20200+GP 2400			33				3			
11	Lib. Assistant			11		5200-20200+GP 2400			10				1			
12	Lab. Assistant			2		5200-20200+GP 2400			2							
13	Driver			9		5200-20200+GP 1900			8				1			
14	Conductor			1		5200-20200+GP 1900			1							
15	Duftry				1	5200-20200+GP 1900				1						
16	IV Grade				64	4440-7440+GP 1650				61				3		
	Total	384	33	59	65		340	30	54	62	44	3	5	3	4335.65	

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION*Major Head : 2202 - General Education**Sub-Major Head : 03 - University & Higher Education**Minor Head : 103 - Govt. College & Inst.**Sub-Head : (02) - CTE/PLAN*

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	1				37400-67000+AGP 9,000	1								26.00
2	LDC			1		5200-20200+GP 2400			1						
3	Cinema Operator			1		5200-20200+GP 2400			1						
	Total	1	0	2	0		1	0	2	0	0	0	0	0	26.00

*Major Head : 2202 - General Education**Sub-Major Head : 03 - University & Higher Education**Minor Head : 103 - Govt. College & Inst.**Sub-Head : (03) - GZRSC/PLAN*

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	12				37400-67000+AGP 9,000	12								294.00
2	Assistant Professor-III	13				15600-39100+AGP 8,000	13								
3	LDC			2		5200-20200+GP 2400			2						
4	Group 'D'				1	4440-7440+GP 1650				1					
	Total	25	0	2	1		25	0	2	1	0	0	0	0	294.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head :
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL/PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	2				37400-67000+AGP 9,000	2								87.50
2	Assistant Professor-II	1				15600-39100+AGP 7,000	1								
3	Assistant Professor	1				15600-39100+AGP 6,000	1								
4	Demonstrator		1			9300-34800+GP 4600		1							
5	Lab. Technician		1			9300-34800+GP 4600		1							
6	Group D				2	4440-7440+GP 1650								2	
	Total	4	2	0	2		4	2	0	0	0	0	0	2	87.50

Major Head : 2203 - Technical Education
 Sub-Major Head :
 Minor Head : 105 - Polytechnic
 Sub-Head : (02) - WPA/PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	1				37400-67000+AGP 9,000	1								240.00
2	Assistant Professor	6				15600-39100+AGP 6,000	6								
3	Librarian	1				15600-39100+AGP 6,000	1								
4	Foreman		2			9300-34800+GP 4600		2							
5	Assistant		1			9300-34800+GP 4400		1							
6	W. Instructor		2			9300-34800+GP 4200						2			
7	UDC		1			9300-34800+GP 4200						1			
8	LDC			3		5200-20200+GP 2400			3						
9	Lib. Assistant			1		5200-20200+GP 2400							1		
10	Driver			1		5200-20200+GP 1900			1						
11	Group D				3	4440-7440+GP 1650				3					
	Total	8	6	5	3		8	3	4	3	0	3	1	0	240.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION*Major Head : 2202 - General Education**Sub-Major Head : 03 - University & Higher Education**Minor Head : 001 - Direction & Admn**Sub-Head : (01) - Direction/NON-PLAN*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+AGP 9,000	1								222.00
2	Joint Director	2				37400-67000+AGP 9,000	1				1				
3	Deputy Director	2				15600-39100-GP 6600	1				1				
4	Superintendent	1				15600-39100-GP 5400	1								
5	F.A.O	1				15600-39100-GP 5400	1								
6	Assistant		5			9300-34800+GP 4400		5							
7	J.E		1			9300-34800+GP 4400						1			
8	Inspector of Statistics		1			9300-34800+GP 4400		1							
9	Steno - II		1			9300-34800+GP 4400		1							
10	UDC		5			9300-34800+GP 4200		4				1			
11	Steno - III		1			9300-34800+GP 4200		1							
12	LDC			4		5200-20200+GP 2400			4						
13	Driver			3		5200-20200+GP 1900			3						
14	Group D				11	4440-7440+GP 1650				11					
15	Duftry				1	5200-20200+GP 1900								1	
	Total	7	14	7	12		5	12	7	11	2	2	0	1	222.00

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 05 - Language Development

Minor Head : 102 - Promotion of MIL & Literature

Sub-Head : (01) - MHTI/NON-PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				37400-67000+AGP10,000	1								197.00
2	Associate Professor	5				37400-67000+AGP 9,000	5								
3	Assistant Professor-III	3				15600-39100+AGP8,000					3				
4	Language Research Officer	1				15600-39100+AGP 6,000					1				
5	Librarian	1				15600-39100+AGP 6,000					1				
6	UDC		1			9300-34800+GP 4200		1							
7	LDC			1		5200-20200+GP 2400							1		
8	Lib. Assistant			1		5200-20200+GP 2400			1						
9	Driver			1		5200-20200+GP 1900			1						
10	Group D				2	4440-7440+GP 1650				2					
	Total	11	1	3	2		6	1	2	2	5	0	1	0	197.00

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION*Major Head : 2202 - General Education**Sub-Major Head : 03 - University & Higher Education**Minor Head : 103 - Govt. College & Inst.**Sub-Head : (01) - Salary/NON-PLAN*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Principal	7				37400-67000+AGP10,000	1				6				3147.00	
2	Associate Professor	171				37400-67000+AGP 9,000	171									
3	Assistant Professor-III	18				15600-39100+AGP 8,000	18									
4	Assistant Professor-II	7				15600-39100+AGP 7,000	7									
5	Assistant Professor-I	43				15600-39100+AGP 6,000	2				41					
6	Librarian	2				15600-39100+AGP 6,000	2									
7	Demonstrator		5			9300-34800+GP 4600		4				1				
8	Assistant		7			9300-34800+GP 4400		7								
9	Dy. Librarian		2			9300-34800+GP 4400		2								
10	UDC		11			9300-34800+GP 4200		8				3				
11	LDC			17		5200-20200+GP 2400			16				1			
12	Lib. Assistant			3		5200-20200+GP 2400			3							
13	Lab. Assistant			6		5200-20200+GP 2400			6							
14	Driver			8		5200-20200+GP 1900			6				2			
15	Duftry				3	5200-20200+GP 1900				3						
16	Conductor				1	5200-20200+GP 1900				1						
17	IV Grade/Group D				57	4440-7440+GP 1650				47				10		
	Total	248	25	34	61		201	21	31	51	47	4	3	10	3147.00	

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 03 - University & Higher Education

Minor Head : 103 - Govt. College & Inst.

Sub-Head : (02) - CTE/NON-PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	8				37400-67000+AGP 9,000	8								183.00
2	Assistant Professor-II	1				15600-39100+AGP 7,000	1								
3	Assistant Professor-I	5				15600-39100+AGP 6,000	1				4				
4	Librarian	1				15600-39100+AGP 6,000	1								
5	UDC		2			9300-34800+GP 4200		2							
6	Lab. Assistant			1		5200-20200+GP 2400			1						
7	LDC			1		5200-20200+GP 2400			1						
8	Driver			1		5200-20200+GP 1900			1						
9	Duftry				1	5200-20200+GP 1900				1					
10	Group D				7	4440-7440+GP 1650				7					
	Total	15	2	3	8		11	2	3	8	4	0	0	0	183.00

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 03 - University & Higher Education

Minor Head : 103 - Govt. College & Inst.

Sub-Head : (03) - GZRSC/NON-PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	18				37400-67000+AGP 9,000	18								342.00
2	Assistant Professor-II	1				15600-39100+AGP 7,000	1								
3	Assistant Professor-I	2				15600-39100+AGP 6,000	1				1				
4	Assistant		1			9300-34800+GP 4400		1							
5	UDC		1			9300-34800+GP 4200		1							
6	LDC			1		5200-20200+GP 2400			1						
7	Lib. Assistant			1		5200-20200+GP 2400			1						
8	Lab. Assistant			2		5200-20200+GP 2400			2						
9	Driver			1		5200-20200+GP 1900			1						
10	Group D				8	4440-7440+GP 1650				7				1	
	Total	21	2	5	8		20	2	5	7	1	0	0	1	342.00

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION*Major Head : 2203 - Technical Education**Sub-Major Head :**Minor Head : 105 - Polytechnic**Sub-Head : (01) - MPL/NON-PLAN*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	8				37400-67000+AGP 9,000	8								287.00
2	Assistant Professor	3				15600-39100+AGP 6,000					3				
3	Librarian	1				15600-39100+AGP 6,000	1								
4	Superintendent	1				15600-39100+AGP 5400	1								
5	W. Superintendent	1				15600-39100-GP 5400	1								
6	Foreman		2			9300-34800+GP 4600		1				1			
7	Senoir Draftman		1			9300-34800+GP 4600						1			
8	Lab. Technician		2			9300-34800+GP 4600						2			
9	Demonstrator		1			9300-34800+GP 4600						1			
10	Accountant		1			9300-34800+GP 4400		1				-			
11	Hostel Supdt.		2			9300-34800+GP 4400						2			
12	UDC		2			9300-34800+GP 4200						2			
13	W. Instructor		6			9300-34800+GP 4200		2				4			
14	LDC			3		5200-20200+GP 2400			3						
15	Lib. Assistant			1		5200-20200+GP 2400			1						
16	Driver			1		5200-20200+GP 1900			1						
17	Group D				18	4440-7440+GP 1650				15				3	
	Total	14	17	5	18		11	4	5	15	3	13	0	3	287.00

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub- Major Head : 03 - University & Higher Education
 Minor Head : 107 - Scholarship
 Sub- Head : (01) - Mizoram Scholarship
 Object Head : (01) - Salaries (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary MSB	1				PB- 4 + 9000	1								35.50
2	Assistant		1			PB-2 + 4400		1							
3	UDC		2			PB-2 + 4200		2							
4	LDC			1		PB- 1 +2400							1		
5	Peon				2	IS - + 1650				2					
	Total	1	3	1	2		1	3	0	2	0	0	1	0	35.50

Major Head : 2202 - General Education
 Sub- Major Head : 03 - University & Higher Education
 Minor Head : 107 - Scholarship
 Sub- Head : (01) - Mizoram Scholarship
 Object Head : (01) - Salaries (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				PB- 3 + 5400	1								25.98
2	Assistant		1			PB-2 + 4400		1							
3	LDC			4		PB- 1 +2400			4						
4	Driver			1		PB- 1 +1900							1		
5	Peon				3	IS - + 1650				1				2	
	Total	1	1	5	3		1	1	4	1	0	0	1	2	25.98
Total of Demand No. 21		743	115	145	189		634	89	131	167	109	26	14	22	9649.63

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT & MUSTER ROLL)**CONTRACT**

SI. No	Name of Post	PB+Grade Pay	No. of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Assistant Professor	PB 3-15600-39100+AGP 6000	85				
2	Lecturers: WPA & MPL	PB 3-15600-39100+AGP 5400	36				
3	Lab. Technician	4600+12540=17140		13			
4	Assistant	4400+10520=14920		1			
5	Computer Operator	4400+10520=14920		2			
6	J.E	4400+10520=14920		1			
7	W. Instructor	4400+10520=14920		2			
8	Data entry operator	4400+10520=14920		2			
9	Steno-III	4200+9300=13500		2			
10	W. Instructor(MPL)	4200+9300=13500		3			
11	Lib. Assistant	2400+7510=9910			3		
12	Lab. Assistant	2400+7510=9910			1		
13	Driver	1900+5830=7730				5	
14	Group 'D'	1650+5130=6780				11	
	TOTAL :		121	26	4	16	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT & MUSTER ROLL)**MUSTER ROLL**

Sl. No.	HEAD OF ACCOUNT	Skilled	Wages per day	PLAN	NON PLAN
				No. of Employees	No. of Employees
1	2202-Gen. Edn. 03-Univ & Higher Edn. 001-Direction & Admn. 01-Direction	Skilled II	240	1	3
		Semi Skilled	190		
		Un-Skilled	170		2
2	2202-Gen. Edn, 03-Univ & Higher Edn, 103-Govt. Colleges Inst. 01-Govt. College	Skilled II	240		10
		Semi Skilled	190	1	13
		Un-Skilled	170		4
3	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. College & Institute (02)-CTE	Skilled II	240		
		Semi Skilled	190		
		Un-Skilled	170		2
4	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. Colleges Inst. (03)-GZRSC	Skilled II	240		2
		Semi Skilled	190		2
		Un-Skilled	170		
5	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. College & Institute (04)-Estt of Collegiate Hostel	Skilled II	240		
		Semi Skilled	190	10	
		Un-Skilled	170	3	
6	2202-Gen. Edn. 05 - Language Development 102 - Promotion of MIL & Lit. (01) - MHTI	Skilled II	240	1	
		Semi Skilled	190	1	
		Un-Skilled	170		1

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT & MUSTER ROLL)

7	2203-Technical edn. 80 - General 001-Direction & Admn. (01) Direction	Skilled II	240	2	
		Semi Skilled	190		
		Un-Skilled	170	3	
8	2203-Technical Edn. 80-General 105-Polytechnic (01) MPI	Skilled II	240		3
		Semi Skilled	190		1
		Un-Skilled	170		
9	2203-Technical Edn. 80-General 105-Polytechnic (02) WPA	Skilled II	240		
		Semi Skilled	190		
		Un-Skilled	170	7	
TOTAL				29	43
No. of Skilled		Skilled II	240	4	18
		Semi Skilled	190	12	16
		Un-Skilled	170	13	9

MIZORAM SCHOLARSHIP BOARD

Sl. No.	Name of Post	PB+ Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno III	PB- 1 + 4200		1			
2	LDC	PB- 1 + 2400			2		
3	Driver	PB-1 + 1900			1		
4	Peon	IS + 1650				2	
	Total			1	3	2	

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : OO1 - Direction & Administration
 Minor Head : O1 - Direction (Non-Plan)
 OO -
 Sub - Head : O1 - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		2			9300 - 34800 + 4600		2							
2	Assistant		1			9300 - 34800 + 4400						1			
3	UDC		2			9300 - 34800 + 4600		2							
4	UDC		1			9300 - 34800 + 4400		1							
5	UDC		3			9300 - 34800 + 4200		3							
6	Steno Grade - III		1			9300 - 34800 + 4200		1							
7	LDC			3		5200 - 20200 + 2400			3						
8	IV Grade			1		5200 - 20200 + 2000			1						
9	IV Grade			1		5200 - 20200 + 1900			1						
10	Driver Grade - III			1		5200 - 20200 + 1900							1		
	Total	0	10	6	0		0	9	5	0	0	1	1	0	60.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : OO1 - Direction & Administration
 Minor Head : O2 - Dist. Office Lunglei (Non - Plan)
 OO -
 Sub - Head : O1 - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300 - 34800 + 4600		1							17.00
2	Yoga Instructor		2			9300 - 34800 + 4600		2							
	Total	0	3	0	0		0	3	0	0	0	0	0	0	17.00

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : 102 - Youth Welfare Prog. for Students
 Minor Head : O1 - 20 Mizoram Indep Coy, NCC
 OO -
 Sub - Head : O1 - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		3			9300 - 34800 + 4200		3							27.00
2	Driver		1			9300 - 34800 + 4200		1							
3	LDC			1		5200 - 20200 + 2400			1						
4	Laskar				2	4440 - 7440 + 1650				1				1	
5	IV Grade				1	4440 - 7440 + 1650				1					
6	IV Grade				1	4440 - 7440 + 1650				1					
	Total	0	4	1	4		0	4	1	3	0	0	0	1	27.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : 102 - Youth Welfare Prog. for Students
 Minor Head : 06 - Scouts & Guides
 OO -
 Sub - Head : 01 - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Youth Welfare Officer		1			9300 - 34800 + 4600		1							
2	State Organizer		2			9300 - 34800 + 4600		1				1			
3	Organizer		1			9300 - 34800 + 4400		1							
4	Assistant		1			9300 - 34800 + 4200		1							
5	Organizer		4			9300 - 34800 + 4200		2				2			
6	LDC			2		5200 - 20200 + 2400			2						
7	LDC (Contract)			1		5200 - 20200 + 2400			1						
8	Asst. Organizer (Cont)			1		5200 - 20200 + 2400			1						
9	IV Grade				1	5200 - 20200 + 1900			1						
	Total	0	9	4	1		0	6	5	0	0	3	0	0	48.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : 104 - Sports & Games
 Minor Head : 01 - Sports & Games
 OO -
 Sub - Head : 01 - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Coach	1				15600 - 39100 + 5400	1								68.00
2	Coach Grade - I		4			9300 - 34800 + 4800		4							
3	Coach Grade - II		3			9300 - 34800 + 4600		3							
4	Coach Grade - II		3			9300 - 34800 + 4400		2				1			
5	Coach Grade - III		3			9300 - 34800 + 4200		-				3			
6	Coach Grade - III (Cont)		2			9300 - 34800 + 4200		2							
7	UDC		1			9300 - 34800 + 4600		1							
	Total	1	16	0	0		1	12	0	0	0	4	0	0	68.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : OO1 - Direction & Administration
 Minor Head : O1 - Direction
 OO -
 Sub - Head : O1 - Salary (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								50.00
2	Joint Director	1				15600 - 39100 + 7600	1								
3	Deputy Director	2				15600 - 39100 + 6600	1				1				
4	Superintendent	1				15600 - 39100 + 5400	1								
5	Chief Coach	1				15600 - 39100 + 5400	1								
6	Assistant		1			9300 - 34800 + 4600		1							
7	LDC			4		5200 - 20200 + 2400			1				3		
8	IV Grade				1	5200 - 20200 + 2000			1						
9	IV Grade				1	4440 - 7440 + 1650				1					
	Total	6	1	4	2		5	1	2	1	1	0	3	0	50.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : 001 - Direction & Administration
 Minor Head : 02 - Dist. Office Lunglei
 OO -
 Sub - Head : 01 - Salary (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dist. Sports & Youth Officer	1				15600 - 39100 - 6600					1				15.00
2	LDC			1		5200 - 20200 + 2800			1						
3	Data Entry Operator			1		5200 - 20200 + 2800			1						
4	Sports Helper			1		5200 - 20200 + 1900			1						
5	Peon				1	4440 - 7440 + 1650				1					
	Total	1	0	3	1		0	0	3	1	1	0	0	0	15.00

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : 102 - Youth Welfare Programme for Students
 Minor Head : 01 - 20 Mizo Indep Coy, NCC
 OO -
 Sub - Head : 01 - Salary (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300 - 34800 + 4600		1							6.00
2	Laskar			1		4440 - 7440 + 1650							1		
	TOTAL	0	1	1	0		0	1	0	0	0	0	1	0	6.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : 104 - Sports & Games
 Minor Head : 01 - Sports & Games
 OO -
 Sub - Head : 01 - Salary (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Coach Grade - II		1			9300 - 34800 + 4600		1							28.00
2	Coach Grade - III		1			9300 - 34800 + 4200		1							
3	Driver		1			9300 - 34800 + 4200		1							
4	Coach Grade - III (Cont)		2			9300 - 34800 + 4200		2							
5	IV Grade				6	4440 - 7440 + 1650				6					
	Total	0	5	0	6		0	5	0	6	0	0	0	0	28.00

Major Head : 2204 - Sports & Youth Services
 OO -
 Sub - Major : 102 - Youth Welfare Prog. for Students
 Minor Head : 08 - National Service Scheme
 OO -
 Sub - Head : 01 - Salary (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Liaison Officer	1				37400 - 67000 + 9000	1								5.00
2	UDC		1			9300 - 34800 + 4200		1							
3	LDC			1		5200 - 20200 + 2400			1						
4	Peon				1	4440 - 7440 + 1650				1					
	Total	1	1	1	1		1	1	1	1	0	0	0	0	5.00
Total of Demand No. 22		9	59	24	15		7	50	20	12	2	9	6	1	378.3

DEMAND NO. 22 - SPORTS & YOUTH SERVICES (CONTRACT & MUSTER ROLL)**Muster Roll**

Sl. No.	Category	Rate per day	Nos. of Employees
1	MR Skilled - I	` 300/- per day	57
2	MR Unskilled	` 170/- per day	44
	Total		101

Contract

Sl. No.	Name of Post	PB + Grade Pay	Present Strength				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Coach Grade - III (Cont)	9300 - 34800 + 4200		4			
2	LDC (Cont)	5200 - 20200 + 2400			1		
3	Asst. Organizer (Cont)	5200 - 20200 + 2400			1		
	Total			4	2		

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 105 - Public Library
 Minor Head : 105(01) - State Library
 Sub Head : 105(01)(01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Librarian	1				15600 - 39100 + 5400	1								42.70
2	Asst. Librarian		1			9300 - 34800 + 4600						1			
3	U.D.C.		3			9300 - 34800 + 4200		3							
4	Library Assistant			1		5200 - 20200 + 2800			1						
5	Counter Attendant			1		5200 - 20200 + 2400			1						
6	Driver			1		5200 - 20200 + 2400			1						
7	IV Grade				4	4440 - 7440 + 1650				3				1	
	Total	1	4	3	4		1	3	3	3	0	1	0	1	42.70

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 107 - Museum
 Minor Head : 107(01) - Museum & Art Gallery
 Sub Head : 107(01)(01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Museum Curator	1				15600 - 39100 + 5400	1								49.75
2	Technical Assistant		1			9300 - 34800 + 4400		1							
3	U.D.C.		1			9300 - 34800 + 4200		1							
4	Museum Guide		1			9300 - 34800 + 4200						1			
5	Photographer		1			9300 - 34800 + 4200		1							
6	Taxidermist		1			9300 - 34800 + 4200						1			
7	L.D.C.			2		5200 - 20200 + 2400			2						
8	Museum Assistant			1		5200 - 20200 + 2400			1						
9	Driver			1		5200 - 20200 + 2400			1						
10	Reception-Cum- Counter			1		5200 - 20200 + 1900			1						
11	Gallery Attendant				2	4440 - 7440 + 1650				1				1	
12	Night Guard				1	4440 - 7440 + 1650				1					
13	Checker				1	4440 - 7440 + 1650				1					
14	IV Grade				5	4440 - 7440 + 1650				4				1	
	Total	1	5	5	9		1	3	5	7	0	2	0	2	49.75

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction
 Sub Head : 001(01)(01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								150.00
2	Joint Director	1				15600 - 39100 + 7600	1								
3	Deputy Director	2				15600 - 39100 + 6600	2								
4	Superintendent	1				15600 - 39100 + 5400	1								
5	Assistant		3			9300 - 34800 + 4400		3							
6	Inspector of Statistics		1			9300 - 34800 + 4400						1			
7	Steno - II		1			9300 - 34800 + 4400		1							
8	Junior Engineer		1			9300 - 34800 + 4400		1							
9	Driver Sr.		1			9300 - 34800 + 4400		1							
10	U.D.C.		4			9300 - 34800 + 4200		4							
11	Steno - III		1			9300 - 34800 + 4200		1							
12	Driver (Senior)			2		9300 - 34800 + 4200			2						
13	L.D.C.			2		5200 - 20200 + 2400			1				1		
14	Driver			1		5200 - 20200 + 2400			1						
15	Duftry			1		5200 - 20200 + 1900			1						
16	IV Grade				7	4440 - 7440 + 1650				7					
	Total	5	12	6	7	0	5	11	5	7	0	1	1	0	150.00

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 104 - Archives
 Minor Head : 104(01) - Archives
 Sub Head : 104(01)(01) - Salary (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archivist	1				15600 - 39100 + 5400	1								44.48
2	Superintendent of Archives		1			9300 - 34800 + 4600		1							
3	Chemist II		1			9300 - 34800 + 4200						1			
4	Asst. Supdt. Of Archives		1			9300 - 34800 + 4200		1							
5	U.D.C.		1			9300 - 34800 + 4200						1			
6	Store Keeper			1		5200 - 20200 + 2800			1						
7	L.D.C.			2		5200 - 20200 + 2400			2						
8	Binder			1		5200 - 20200 + 2400			1						
9	Record Attendant			1		5200 - 20200 + 1800			1						
10	IV Grade				4	4440 - 7440 + 1650				3				1	
	Total	1	4	5	4		1	2	5	3	0	2	0	1	44.48

Major Head : 2205 - Art & Culture
 Sub-Major Head : 102 - Promotion of Art & Culture
 Minor Head : 102(02) - Improvement of Vanapa Hall
 Sub Head : 102(02)(01) - Salary (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Co-Ordinator		1			9300 - 34800 + 4600		1							28.00
2	Assistant-Cum-Caretaker		1			9300 - 34800 + 4400		1							
3	Technician		1			9300 - 34800 + 4200		1							
4	IV Grade				5	4440 - 7440 + 1650				4				1	
	Total	0	3	0	5		0	3	0	4	0	0	0	1	28.00

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 101 - IMFA
 Minor Head : 101(01) - IMFA
 Sub Head : 101(01)(01) - Salary (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Instructor		1			9300 - 34800 + 4400		1							55.00
2	Drama Instructor			2		5200 - 20200 + 2400			2						
3	Dance Instructor			6		5200 - 20200 + 2400			5				1		
4	Music Instructor			5		5200 - 20200 + 2400			5						
5	IV Grade				1	4440 - 7440 + 1650				1					
	Total	0	1	13	1		0	1	12	1	0	0	1	0	55.00

Major Head : 2205 - Art & Culture
 Sub-Major Head : 103 - Archaeology
 Minor Head : 103(01) - Archaeology
 Sub Head : 103(01)(01) - Salary (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archaeologist	1				15600 - 39100 + 5400					1				15.00
1	Research Investigator (Archaeo)		1			9300 - 34800 + 4200		1							
2	L.D.C.			2		5200 - 20200 + 2400			2						
3	Peon				1	4440 - 7440 + 1650								1	
	Total	1	1	2	1		0	1	2	0	1	0	0	1	15.00

DEMAND NO. 23 - ART & CULTURE

Major Head : Major Head : 2205 - Art & Culture
 Sub-Major Head : Sub-Major Head : 105 - Public Libraries
 Minor Head : Minor Head : 105(02) - District Library
 Sub Head : Sub Head : 105(02)(01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Librarian		1			9300 - 34800 + 4400		1							42.70
2	Sub-Div. Librarian		3			9300 - 34800 + 4200		3							
3	L.D.C.			3		5200 - 20200 + 2400			3						
4	Counter Attendant			4		5200 - 20200 + 2400			4						
5	IV Grade				6	4440 - 7440 + 1650				6					
	Total	0	4	7	6	0	0	4	7	6	0	0	0	0	42.70

Major Head : 2205 - Art & Culture
 Sub-Major Head : 800 - District Gazetteer
 Minor Head : 800(01) - District Gazetteer
 Sub Head : 800(01)(01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Officer	1				15600 - 39100 + 5400	1								13.90
2	U.D.C.		1			9300 - 34800 + 4200		1							
3	L.D.C.			1		5200 - 20200 + 2400			1						
4	IV Grade				1	4440 - 7440 + 1650								1	
	Total	1	1	1	1		1	1	1	0	0	0	0	1	13.90

DEMAND NO. 23 - ART & CULTURE

Major Head : Nil
 Sub-Major Head : Deployed to Saiha and they Finance them
 Minor Head :
 Sub Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Librarian		1			9300 - 34800 + 4400		1							69.79
2	Counter Attendant			1		5200 - 20200 + 2400			1						
3	LDC			1		5200 - 20200 + 2400			1						
4	IV Grade				2	4440 - 7440 + 1650				2					
	Total	0	1	2	2		0	1	2	2	0	0	0	0	69.79
Total of Demand No. 23		14	44	47	46		13	38	45	36	1	6	2	10	599.57

DEMAND NO. 23 - ART & CULTURE (CONTRACT & MUSTER ROLL)

Contract Employee							
1	Technical Assistant	9300 - 34800 + 4400		1			Contract
2	Sub-Div. Librarian	9300 - 34800 + 4200		1			Contract
3	Asst. Supdt. Of Archives	9300 - 34800 + 4200		1			Contract
4	Research Investigator (TRI)	9300 - 34800 + 4200		1			Contract
	Total			4			

M.R/Casual Employees							
1	Research Investigator (TRI) (Anthro)	Skilled - I					1
2	Museum Assistant	Skilled - I					1
3	Technician	Skilled - I					1
4	L.D.C.	Skilled - II					2
5	Driver	Skilled - II					5
6	Reception-cum-Sales Man	Skilled - II					4
7	Binder	Semi-Skilled					1
8	IV Grade	Unskilled					12
	Total						27

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Direction (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DHS	1				PB 4-37400-67000 + GP 8900	1								
2	JDHS (P)	1				PB 3-15600-39100 + GP 7600	1								
3	JD (Accounts)	1				PB 3-15600-39100 + GP 7600	1								
4	JD (Nursing)	1				PB 3-15600-39100 + GP 7600	1								
5	DDHS (Adm)	2				PB 3-15600-39100 + GP 6600	2								
6	DDHS (Nursing)	1				PB 3-15600-39100 + GP 6600	1								
7	DDHS (Gen)	1				PB 3-15600-39100 + GP 6600	1								
8	Asst. Director (Nursing)	1				PB 3-15600-39100 + GP 6600	1								
9	Office Supdt.	2				PB 3-15600-39100 + GP 5400	2								
10	FAO	1				PB 3-15600-39100 + GP 5400	1								
11	RO	1				PB 3-15600-39100 + GP 5400	1								
12	Assistant		12			PB 2-9300-34800 + GP 4400		8				4			
13	Steno Grade-II		1			PB 2-9300-34800 + GP 4400		1							
14	IS		6			PB 2-9300-34800 + GP 4400		6							
15	JE		1			PB 2-9300-34800 + GP 4400		1							
16	UDC		7			PB 2-9300-34800 + GP 4200		5				2			
17	Steno Grade-III		5			PB 2-9300-34800 + GP 4200		3				2			
18	LDC			7		PB 1-5200-20200 + GP 2400			7						
19	Motor Mechanic			1		PB 1-5200-20200 + GP 2400			1						
20	Driver			1		PB 1-5200-20200 + GP 1900			1						
21	Duftry			4		PB 1-5200-20200 + GP 1900			3				1		
22	Sweeper				1	IS-4440-7440 + GP 1650				1					
23	Chowkider				1	IS-4440-7440 + GP 1650				1					
24	Peon				11	IS-4440-7440 + GP 1650				11					
	Total	13	32	13	13		13	24	12	13	0	8	1	0	262.10

` in lakh

262.10

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 02 -Administration (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Med.Supt.	1				PB 3-15600-39100 + GP 7600	1								
2	DDHS (CMS)	1				PB 3-15600-39100 + GP 6600	1								
3	DCM & HO	4				PB 3-15600-39100 + GP 6600	4								
4	SMO	2				PB 3-15600-39100 + GP 6600	2								
5	District Nursing Supt.		2			PB 2-9300-34800 + GP 4600		2							
6	Supdt. Pharmacist		4			PB 2-9300-34800 + GP 4600		4							
7	IS		2			PB 2-9300-34800 + GP 4400		2							
8	Head Asst.		4			PB 2-9300-34800 + GP 4400		4							
9	UDC		38			PB 2-9300-34800 + GP 4200		25				13			
10	Steno Grade-III		2			PB 2-9300-34800 + GP 4200						2			
11	SIS			2		PB 1-5200-20200 + GP 2800			2						
12	LDC			22		PB 1-5200-20200 + GP 2400			9				13		
13	Driver			7		PB 1-5200-20200 + GP 1900			7						
14	Sweeper				9	IS-4440-7440 + GP 1650				9					
15	Chowkider				5	IS-4440-7440 + GP 1650				5					
16	Peon				4	IS-4440-7440 + GP 1650				4					
17	IV Grade				8	IS-4440-7440 + GP 1650				8					
	Total	8	52	31	26		8	37	18	26	0	15	13	0	296.80

` in lakh

296.80

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHME	1				PB 3-15600-39100 + GP 7600	1								903.20
2	Consultant (Grd-II) (upgraded from Physician Sr.post)	1				PB 3-15600-39100 + GP 7600	1								
3	Gyneacologist (Sr.)	2				PB 3-15600-39100 + GP 6600	2								
4	Gyneacologist (Spl.)	1				PB 3-15600-39100 + GP 5400	1								
5	Sr.Surgeon (Spl.)	2				PB 3-15600-39100 + GP 6600	2								
6	ENT Spl. Sr.	1				PB 3-15600-39100 + GP 6600	1								
7	Aneasthetist (Spl.)	1				PB 3-15600-39100 + GP 6600	1								
8	Sr.Radiologist (spl)	3				PB 3-15600-39100 + GP 5400	3								
9	Pathologist (Spl)	2				PB 3-15600-39100 + GP 5400	2								
10	Orthopaedic Surgeon (Sr.Spl)	1				PB 3-15600-39100 + GP 6600	1								
11	SMO	3				PB 3-15600-39100 + GP 6600	3								
12	Aneasthetist (Sr.Spl.)	1				PB 3-15600-39100 + GP 6600	1								
13	Sr. Eye Spl.	1				PB 3-15600-39100 + GP 6600	1								
14	Orthopaedic Surgeon (Spl)	1				PB 3-15600-39100 + GP 5400	1								
15	Asst. Director (Nursing)	1				PB 3-15600-39100 + GP 5400	1								
16	MO	12				PB 3-15600-39100 + GP 5400	12								
17	Casualty officer	2				PB 3-15600-39100 + GP 5400	2								
18	Dental Surgeon	4				PB 3-15600-39100 + GP 5400	4								
19	Blood Bank officer	1				PB 3-15600-39100 + GP 5400	1								

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

20	Nursing Supdt.	3				PB 3-15600-39100 + GP 5400	1				2				
21	Physician	1				PB 3-15600-39100 + GP 5400	1								
22	Surgeon (Spl)	3				PB 3-15600-39100 + GP 5400	3								
23	Nursing Supdt.	12				PB 3-15600-39100 + GP 5400	12								
24	MRO	1				PB 3-15600-39100 + GP 5400	1								
25	Tutor		1			PB 2-9300-34800 + GP 4600		1							
26	Ward Supdt.		40			PB 2-9300-34800 + GP 4600		21				19			
27	Ward Supdt. (OT Sister)		5			PB 2-9300-34800 + GP 4600		5							
28	Ward Supdt. (Diet Sister)		2			PB 2-9300-34800 + GP 4600		2							
29	Ward Supdt. (Sister i/cSSD)		1			PB 2-9300-34800 + GP 4600		1							
30	Head Pharmacist		3			PB 2-9300-34800 + GP 4400		3							
31	Pharmacist		9			PB 2-9300-34800 + GP 4200		9							
	Total	61	61	0	0		59	42	0	0	2	19	0	0	903.20

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 010 -Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ENT Spl.	1				PB 3-15600-39100 + GP 5400	1								
2	Cyto Pathologist	1				PB 3-15600-39100 + GP 5400	1								
3	Staff Nurse		131			PB 2-9300-34800 + GP 4400		127				4			
4	Linen Keeper		1			PB 2-9300-34800 + GP 4400						1			
5	Physiotherapist		1			PB 2-9300-34800 + GP 4400						1			
6	Head Asst.		1			PB 2-9300-34800 + GP 4400		1							
7	IS		1			PB 2-9300-34800 + GP 4400		1							

` in lakh

903.20

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

8	TB Health Visitor		1			PB 2-9300-34800 + GP 4200		1								
9	UDC		12			PB 2-9300-34800 + GP 4200		8				4				
10	Prothetist/Orthotist Tech Supervisor Grade-II		1			PB 2-9300-34800 + GP 4200						1				
11	Receptionist		1			PB 2-9300-34800 + GP 4200		1								
12	Lab Tech		15			PB 2-9300-34800 + GP 4200		15								
13	X-Ray Tech		8			PB 2-9300-34800 + GP 4200		8								
14	SIS		4			PB 2-9300-34800 + GP 4200		2				2				
15	MRT		3			PB 2-9300-34800 + GP 4200		3								
16	Radiographer			4		PB 1-5200-20200 + GP 2800			1					3		
17	Health Worker (F) ANM			9		PB 1-5200-20200 + GP 2800			9							
18	Prothetist/Orthotist Tech Supervisor Grade-III			4		PB 1-5200-20200 + GP 2800			2					2		
19	ECG Tech			6		PB 1-5200-20200 + GP 2800			6							
20	Accupuncturist			2		PB 1-5200-20200 + GP 2800			2							
21	Electrician			3		PB 1-5200-20200 + GP 2800			3							
22	CSSD Tech			1		PB 1-5200-20200 + GP 2800			1							
23	Surgical Boot Maker			1		PB 1-5200-20200 + GP 2400								1		
24	Multipurpose Rehab Asst.			3		PB 1-5200-20200 + GP 2400			3							
25	Telephone Oprt.			1		PB 1-5200-20200 + GP 2400								1		
26	Generator Oprt.			10		PB 1-5200-20200 + GP 2400			7					3		
27	LDC			11		PB 1-5200-20200 + GP 2400			11							
28	Lab Asst.			16		PB 1-5200-20200 + GP 2400			14					2		
	Total	2	180	71	0			2	167	59	0	0	13	12	0	903.20

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer Nursing College	2				PB 3-15600-39100 + GP 5400	2								
2	MCW Spl.	1				PB 3-15600-39100 + GP 5400	1								
3	Cyto Technologist	1				PB 3-15600-39100 + GP 5400	1								
4	Sr.Lab Tech		1			PB 2-9300-34800 + GP 4600		1							
5	Sr.X-Ray Tech		1			PB 2-9300-34800 + GP 4600		1							
6	Dy. MRO		1			PB 2-9300-34800 + GP 4600		1							
7	Occupational Therapist		1			PB 2-9300-34800 + GP 4400						1			
8	Steno-III		1			PB 2-9300-34800 + GP 4200		1							
9	Head Cook			1		PB 1-5200-20200 + GP 2400			1						
10	Driver			11		PB 1-5200-20200 + GP 1900			11						
11	Lab Attendant			4		PB 1-5200-20200 + GP 1800			4						
12	Dark Room Asst.				3	IS-4440-7440 + GP 1650				3					
13	Barber				4	IS-4440-7440 + GP 1650				4					
14	Tailor				3	IS-4440-7440 + GP 1650				3					
15	FA				64	IS-4440-7440 + GP 1650				64					
16	Sweeper				83	IS-4440-7440 + GP 1650				83					
17	Ward Boy				52	IS-4440-7440 + GP 1650				52					
18	Cook				20	IS-4440-7440 + GP 1650				20					
19	Mali				18	IS-4440-7440 + GP 1650				18					
20	Bhisty				18	IS-4440-7440 + GP 1650				18					
21	Peon				20	IS-4440-7440 + GP 1650				20					
22	IV Grade				85	IS-4440-7440 + GP 1650				85					
	Total	4	5	16	370		4	4	16	370	0	1	0	0	903.20

` in lakh

903.20

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O	9				PB 3-15600-39100 + GP 5400	9								903.20
2	CHO		13			PB 2-9300-34800 + GP 4600		5				8			
3	LDC			1		PB 1-5200-20200 + GP 2400			1						
	Total	9	13	1	0		9	5	1	0	0	8	0	0	903.20

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 104 - MSD
 Sub Head: 104/01 - MSD (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supdt. Pharmacist		1			PB 2-9300-34800 + GP 4600		1							54.00
2	UDC		1			PB 2-9300-34800 + GP 4200						1			
3	Pharmacist		2			PB 2-9300-34800 + GP 4200		2							
4	LDC			3		PB 2-5200-20200 + GP 2400			3						
5	Sweeper				2	IS-4440-7440 + GP 1650				2					
6	Chowkider				3	IS-4440-7440 + GP 1650				3					
7	Peon				2	IS-4440-7440 + GP 1650				2					
8	Packer				10	IS-4440-7440 + GP 1650				10					
	Total	0	4	3	17	0	0	3	3	17	0	1	0	0	54.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 109 -School Health
Sub Head: 109/01 -School Health Scheme (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. DHS	1				PB 3-15600-39100 + GP 6600	1								19.95
2	Assistant		1			PB 2-9300-34800 + GP 4400		1							
3	UDC		1			PB 2-9300-34800 + GP 4200		1							
4	LDC			1		PB 1-5200-20200 + GP 2400			1						
5	Driver			1		PB 1-5200-20200 + GP 1900			1						
6	Peon				1	IS-4440-7440 + GP 1650				1					
	Total	1	2	2	1		1	2	2	1	0	0	0	0	19.95

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases (STD)
Sub Head: 101/06 -STD (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	4				PB 3-15600-39100 + GP 5400	4								5.30
2	Staff Nurse		5			PB 2-9300-34800 + GP 4400		5							
3	LDC			3		PB 1-5200-20200 + GP 2400			3						
4	Sweeper				4	IS-4440-7440 + GP 1650				4					
5	Peon				1	IS-4440-7440 + GP 1650				1					
	Total	4	5	3	5		4	5	3	5	0	0	0	0	5.30

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 03 -Rural Health Allopathy
Minor Head: 102 -SHC
Sub Head: 102/01 -SHC (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	MO	35				PB 2-15600-39100 + GP 5400	35								1028.70	
2	Head Pharm		20			PB 2-9300-34800 + GP 4400		20								
3	Staff Nurse		62			PB 2-9300-34800 + GP 4400		61				1				
4	Health Supervisor (M)		32			PB 2-9300-34800 + GP 4200		21				11				
5	Health Supervisor (F)		27			PB 2-9300-34800 + GP 4200		20				7				
6	Pharmacist		28			PB 2-9300-34800 + GP 4200		17				11				
7	Lab Tech		7			PB 2-9300-34800 + GP 4200		7								
8	Health Worker (M)			53		PB 1-5200-20200 + GP 2800			21					32		
9	Health Worker (F) ANM			102		PB 1-5200-20200 + GP 2800			87					15		
10	Driver			13		PB 1-5200-20200 + GP 1900			13							
11	FA				8	IS-4440-7440 + GP 1650				8						
12	Ward Boy				2	IS-4440-7440 + GP 1650				2						
13	IV Grade				179	IS-4440-7440 + GP 1650				179						
	Total	35	176	168	189		35	146	121	189	0	30	47	0	1028.70	

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 03 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/01 -PHC (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gyneacologist	1				PB 3-15600-39100 + GP 6600	1								
2	Surgeon	1				PB 3-15600-39100 + GP 6600	1								
3	Anaesthetist (Spl.)	1				PB 3-15600-39100 + GP 6600	1								
4	Paedatrician	1				PB 3-15600-39100 + GP 6600	1								
5	MO	19				PB 3-15600-39100 + GP 5400	19								
6	CHO		16			PB 2-9300-34800 + GP 4600		16							
7	Ward Supdt.		13			PB 2-9300-34800 + GP 4600		11				2			
8	Staff Nurse		72			PB 2-9300-34800 + GP 4400		72							
9	Health Supervisor (M)		32			PB 2-9300-34800 + GP 4200		26				6			
10	Health Supervisor (F)		24			PB 2-9300-34800 + GP 4200		24							
11	Pharmacist		48			PB 2-9300-34800 + GP 4200		33				15			
12	Lab Tech		18			PB 2-9300-34800 + GP 4200		14				4			
13	X-Ray Tech		6			PB 2-9300-34800 + GP 4200		6							
14	Health Worker (M)			144		PB 1-5200-20200 + GP 2800			137				7		
15	Health Worker (F)			213		PB 1-5200-20200 + GP 2800			199				14		
16	Microscopist			14		PB 1-5200-20200 + GP 2400			14						
17	LDC			17		PB 1-5200-20200 + GP 2400			17						
18	Driver			26		PB 1-5200-20200 + GP 1900			26						
19	FA				39	IS-4440-7440 + GP 1650				39					
20	Sweeper				28	IS-4440-7440 + GP 1650				28					
21	Ward Boy				36	IS-4440-7440 + GP 1650				36					
22	Cook				28	IS-4440-7440 + GP 1650				28					
23	Mali				28	IS-4440-7440 + GP 1650				28					
24	Bhisty				28	IS-4440-7440 + GP 1650				28					
25	Peon				28	IS-4440-7440 + GP 1650				28					
26	IV Grade				213	IS-4440-7440 + GP 1650				213					
	Total	23	229	414	428		23	202	393	428	0	27	21	0	2390.25

` in lakh

2390.25

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: 101/01 -NLCP (NP) LEPROSY

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SLO	1				PB 3-15600-39100 + GP 6600	1								
2	DLO	1				PB 3-15600-39100 + GP 6600	1								
3	Sr.M.O (Lep)	1				PB 3-15600-39100 + GP 6600	1								
4	MO	3				PB 3-15600-39100 + GP 5400	3								
5	Staff Nurse		4			PB 2-9300-34800 + GP 4400		4							
6	IS		3			PB 2-9300-34800 + GP 4400		3							
7	Sr. Lab. Tech		2			PB 2-9300-34800 + GP 4600		2							
8	Health Supervisor (M)		13			PB 2-9300-34800 + GP 4200		12				1			
9	UDC		5			PB 2-9300-34800 + GP 4200		5							
10	Health Supervisor (F)		14			PB 2-9300-34800 + GP 4200		10				4			
11	Lab Tech		2			PB 2-9300-34800 + GP 4200						2			
12	Health Educator		1			PB 2-9300-34800 + GP 4200		1							
13	Non Med. Supervisor		8			PB 2-9300-34800 + GP 4200		6				2			
14	Phy. Technician			1		PB 1-5200-20200 + GP 2800			1						
15	LDC			4		PB 1-5200-20200 + GP 2400			4						
16	Driver			7		PB 1-5200-20200 + GP 1900			7						
17	Sweeper				6	IS-4440-7440 + GP 1650				6					
18	Ward Boy				4	IS-4440-7440 + GP 1650				4					
19	IV Grade				8	IS-4440-7440 + GP 1650				8					
20	Peon				6	IS-4440-7440 + GP 1650				6					
21	Sr. Health Educator		1			PB 2-9300-34800 + GP 4400						1			
22	Sr. Non Med. Supervisor		1			PB 2-9300-34800 + GP 4400						1			
23	SIS		1			PB 2-9300-34800 + GP 4200		1							
24	Para Med. Worker			10		PB 1-5200-20200 + GP 2800			6				4		
	Total	6	55	22	24		6	44	18	24	0	11	4	0	196.15

` in lakh

196.15

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NTBCP)
 Sub Head: 101/03 -NTBCP (NP) TB (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District TB officer	2				PB 3-15600-39100 + GP 6600	2								
2	MO	8				PB 3-15600-39100 + GP 5400	8								
3	Ward Supt.		2			PB 2-9300-34800 + GP 4600		2							
4	Staff Nurse		20			PB 2-9300-34800 + GP 4400		19				1			
5	TB Health Visitor		1			PB 2-9300-34800 + GP 4200						1			
6	Head Pharm		2			PB 2-9300-34800 + GP 4400		2							
7	Tech Asst.		2			PB 2-9300-34800 + GP 4400		2							
8	Treatment Organiser		3			PB 2-9300-34800 + GP 4200		3							
9	UDC		2			PB 2-9300-34800 + GP 4200		2							
10	Health Supervisor (M)		1			PB 2-9300-34800 + GP 4200		1							
11	Lab Tech		6			PB 2-9300-34800 + GP 4200		6							
12	X-Ray Tech		3			PB 2-9300-34800 + GP 4200		3							
13	H/W (M)			12		PB 1-5200-20200 + GP 2800			12						
14	BCG Team Leader			1		PB 1-5200-20200 + GP 2800							1		
15	LDC			3		PB 1-5200-20200 + GP 2400			3						
16	Driver			3		PB 1-5200-20200 + GP 1900			3						
17	Lab Attendant			2		PB 1-5200-20200 + GP 1800			2						
18	X-Ray Attendant				1	IS-4440-7440 + GP 1650				1					
19	FA				6	IS-4440-7440 + GP 1650				6					
20	Sweeper				4	IS-4440-7440 + GP 1650				4					
21	Peon				2	IS-4440-7440 + GP 1650				2					
22	IV Grade				19	IS-4440-7440 + GP 1650				19					
	Total	10	42	21	32		10	40	20	32	0	2	1	0	191.00

` in lakh

191.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (Epidemic)
 Sub Head: 101/04 -Epidemic (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	2				PB 3-15600-39100 + GP 5400	2								138.00
2	IS		2			PB 2-9300-34800 + GP 4400		2							
3	SIS		1			PB 2-9300-34800 + GP 4200		1							
4	H/W (M)			36		PB 1-5200-20200 + GP 2800			36						
5	Para Medical Asst.			3		PB 1-5200-20200 + GP 2800							3		
6	Magic Latern Opertr (Mech - II)			2		PB 1-5200-20200 + GP 2400			1				1		
7	LDC			1		PB 1-5200-20200 + GP 2400							1		
8	Driver			3		PB 1-5200-20200 + GP 1900			3						
9	IV Grade				10	IS-4440-7440 + GP 1650				10					
	Total	2	3	45	10		2	3	40	10	0	0	5	0	138.00

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (EPI)
 Sub Head: 101/05 -EPI (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst DHS	1				PB 3-15600-39100 + GP 6600	1								39.70
2	H/S (M)		5			PB 2-9300-34800 + GP 4200		5							
3	District Supervisor		3			PB 2-9300-34800 + GP 4200						3			
4	LDC			1		PB 1-5200-20200 + GP 2400			1						
5	Vaccinator			1		PB 1-5200-20200 + GP 1800			1						
6	Vaccine Attendant				1	IS-4440-7440 + GP 1650				1					
	Total	1	8	2	1		1	5	2	1	0	3	0	0	39.70

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 104 -Drug Control
Sub Head: 104/01 -Drug Control (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Drug Inspector	4				PB 3-15600-39100 + GP 5400	4								10.85
2	Assistant		1			PB 2-9300-34800 + GP 4400		1							
3	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	4	1	0	1		4	1	0	1	0	0	0	0	10.85

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 107 -PH Lab
Sub Head: 01 -PH Lab (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Analyst	1				PB 3-15600-39100 + GP 6600					1				9.60
2	District Lab officer	1				PB 3-15600-39100 + GP 6600	1								
3	Jr. Scientific Officer		1			PB 2-9300-34800 + GP 4400						1			
4	Food Inspector		2			PB 2-9300-34800 + GP 4200		2							
5	Lab Tech		4			PB 2-9300-34800 + GP 4200						4			
6	LDC			1		PB 2-5200-20200 + GP 2400							1		
7	Lab Attendant			2		PB 2-5200-20200 + GP 1800			2						
8	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	2	7	3	1		1	2	2	1	1	5	1	0	9.60

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 112 -Public Health Education
 Sub Head: 112/01 -PH Edu (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	HEO	2				PB 3-15600-39100 + GP 5400	1				1				47.50
2	UDC		1			PB 2-9300-34800 + GP 4200		1							
3	Health Educator		3			PB 2-9300-34800 + GP 4200		3							
4	Projectionist			7		PB 1-5200-20200 + GP 2800			6				1		
5	Artist cum Photographer			1		PB 1-5200-20200 + GP 2800							1		
6	LDC			3		PB 1-5200-20200 + GP 2400			2				1		
7	Peon				2	IS-4440-7440 + GP 1650				2					
8	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	2	4	11	3		1	4	8	3	1	0	3	0	47.50

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 103 -MCH
 Sub Head: 103/01 -MCH (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pharmacist		5			PB 2-9300-34800 + GP 4200						5			36.95
2	Health Supervisor (F)		3			PB 2-9300-34800 + GP 4200		2				1			
3	H/W (F)			15		PB 1-5200-20200 + GP 2800			15						
4	H/W (F)			12		PB 1-5200-20200 + GP 2800			12						
5	H/W (F)			4		PB 1-5200-20200 + GP 2800			1				3		
6	IV Grade				6	IS-4440-7440 + GP 1650				6					
	Total	0	8	31	6		0	2	28	6	0	6	3	0	36.95

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/08 -NMEP (NP) MALARIA

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DD (Mal)	1				PB 3-15600-39100 + GP 6600	1								90.45
2	Asst. Malaria officer		3			PB 2-9300-34800 + GP 4200		3							
3	UDC		3			PB 2-9300-34800 + GP 4200		3							
4	Lab Tech		2			PB 2-9300-34800 + GP 4200		2							
5	SMI/Mal. Inspector			9		PB 1-5200-20200 + GP 2800			8				1		
6	H/W (M)			132		PB 1-5200-20200 + GP 2800			106				26		
7	Mal. Mech-II			1		PB 1-5200-20200 + GP 2400			1						
8	Driver			5		PB 1-5200-20200 + GP 1900			5						
9	Microscopist			14		PB 1-5200-20200 + GP 2400			14						
10	LDC			3		PB 1-5200-20200 + GP 2400			3						
11	Sweeper				1	IS-4440-7440 + GP 1650				1					
12	Sweeper				1	IS-4440-7440 + GP 1650				1					
13	Van Cleaner				4	IS-4440-7440 + GP 1650				4					
14	Chowkider				4	IS-4440-7440 + GP 1650				4					
15	Peon				5	IS-4440-7440 + GP 1650				5					
	Total	1	8	164	15		1	8	137	15	0	0	27	0	90.45

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/02 -Control of Blindness NPCB (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Eye Spl.	2				PB 3-15600-39100 + GP 5400	2								47.15
2	Rehabilitation Asst.		1			PB 2-9300-34800 + GP 4600		1							
3	OT Nurse		1			PB 2-9300-34800 + GP 4400		1							
4	Ophthalmic Asst.		18			PB 2-9300-34800 + GP 4200		18							
5	Health Educator		1			PB 2-9300-34800 + GP 4200		1							
6	LHV			1		PB 1-5200-20200 + GP 2800							1		
7	LDC			1		PB 1-5200-20200 + GP 2400			1						
8	Driver			2		PB 1-5200-20200 + GP 1900			2						
9	Van Cleaner				1	IS-4440-7440 + GP 1650				1					
10	OT Asst.				1	IS-4440-7440 + GP 1650				1					
11	Bearer cum Cook				1	IS-4440-7440 + GP 1650				1					
12	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	2	21	4	4		2	21	3	4	0	0	1	0	47.15
Total of Non-Plan		192	920	1027	1147		188	770	888	1147	4	150	139	0	8477.25

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Direction (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Director	1				PB 4-37400-67000 + GP 9500					1				19.80
2	Executive Engineer	1				PB 3-15600-39100 + GP 6600	1								
3	Computer Operator		1			PB 2-9300-34800 + GP 4400		1							
	Total	2	1	0	0		1	1	0	0	1	0	0	0	19.80

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 01 -Administration (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director HME	1				PB 3-15600-39100 + GP 7600	1								192.41
2	Dy. Director HME	1				PB 3-15600-39100 + GP 6600	1								
3	CMO	5				PB 3-15600-39100 + GP 6600	5								
4	SMO	2				PB 3-15600-39100 + GP 6600	2								
5	Head Pharmacist HME		1			PB 2-9300-34800 + GP 4400						1			
6	Head Asst. HME		4			PB 2-9300-34800 + GP 4400		4							
7	UDC HME		1			PB 2-9300-34800 + GP 4200		1							
8	LDC (State Con) HME			2		PB 1-5200-20200 + GP 2400			2						
9	Driver			1		PB 1-5200-20200 + GP 1900			1						
	Total	9	6	3	0		9	5	3	0	0	1	0	0	192.41

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 010 - Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Consultant (Sr.Spl.)	2				PB 3-15600-39100 + GP 7600	2								
2	Psychiatrist (Sr.Spl.) to DDHME	1				PB 3-15600-39100 + GP 6600	1								
3	Paeditrician (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
4	Dermatologist (Sr.Spl.)	1				PB 3-15600-39100 + GP 6600	1								
5	Cardiologist (Sr.Spl.)	1				PB 3-15600-39100 + GP 6600	1								
6	Sr.Dental Sureon	5				PB 3-15600-39100 + GP 6600	5								
7	Sr.Medical Record officer	1				PB 3-15600-39100 + GP 6100	1								
8	Pathologist (Spl.)	1				PB 3-15600-39100 + GP 5400	1								
9	Microbiologist	1				PB 3-15600-39100 + GP 5400	1								
10	MO	13				PB 3-15600-39100 + GP 5400	13								
11	Dental Surgeon	8				PB 3-15600-39100 + GP 5400	8								
12	Nursing Supdt.	1				PB 3-15600-39100 + GP 5400					1				
13	Sister/Ward Supdt.		24			PB 2-9300-34800 + GP 4600		24							
14	X-Ray Technologist		1			PB 2-9300-34800 + GP 4600		1							
15	Sr.X-Ray Tech		1			PB 2-9300-34800 + GP 4600		1							
16	Staff Nurse		51			PB 2-9300-34800 + GP 4400		51							
17	Cyto Technician		1			PB 2-9300-34800 + GP 4200		1							
18	Lab.Tech		4			PB 2-9300-34800 + GP 4200		4							
19	X-Ray Tech		2			PB 2-9300-34800 + GP 4200		2							
	Total	36	84	0	0	0	35	84	0	0	1	0	0	0	558.52

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 - Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (P)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director HME	1				PB 4-37400-67000 + GP 8900	1								558.52
2	Dy. Medical Supdt.	1				PB 3-15600-39100 + GP 6600	1								
3	Sr.Spl. For Dist.Med.Supt.	3				PB 3-15600-39100 + GP 6600	3								
4	Spl. Clinical	46				PB 3-15600-39100 + GP 5400	46								
5	Clinical Psychologist	1				PB 3-15600-39100 + GP 5400	1								
6	Pediatrician Spl.	2				PB 3-15600-39100 + GP 5400	2								
7	Sr.Casualty Officer	1				PB 3-15600-39100 + GP 5400	1								
8	MO	2				PB 3-15600-39100 + GP 5400	2								
9	MO	2				PB 3-15600-39100 + GP 5400					2				
10	Ward Supdt.		2			PB 2-9300-34800 + GP 4600						2			
11	Physiotherapy Technologist(Con)		1			PB 2-9300-34800 + GP 4400						1			
12	Dietician		1			PB 2-9300-34800 + GP 4400		1							
13	AC Tech		2			PB 2-9300-34800 + GP 4400		2							
14	Dialysis Technologist		2			PB 2-9300-34800 + GP 4400						2			
15	UDC		2			PB 2-9300-34800 + GP 4200						2			
16	Psychological Social Worker			1		PB 1-5200-20200 + GP 2800			1						
17	Accupuncturist			2		PB 1-5200-20200 + GP 2800			2						
18	Carpenter			1		PB 1-5200-20200 + GP 2800			1						
19	Driver			10		PB 1-5200-20200 + GP 1900			10						
20	Sweeper				12	IS-4440-7440 + GP 1650				12					
	Total	59	10	14	12		57	3	14	12	2	7	0	0	558.52

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 104 - MSD
 Sub Head: 104/01 - MSD (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Drug Controller	1				PB 3-15600-39100 + GP 7600	1								12.43
	Total	1	0	0	0		1	0	0	0	0	0	0	0	12.43

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 03 -Rural Health Allopathy
 Minor Head: 010 - SHC
 Sub Head: 110/01 - SHC (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Driver			1		PB 1-5200-20200 + GP 1900			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NLCP)
 Sub Head: 101/01 -NLCP (P) LEPROSY

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.PMW		4			PB 2-9300-34800 + GP 4200						4			99.41
	Total	0	4	0	0		0	0	0	0	0	4	0	0	99.41

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/01 -PHC (P)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	16				PB 3-15600-39100 + GP 5400	16								
2	Dental Surgeon	11				PB 3-15600-39100 + GP 5400	11								
3	Community Health Officer		3			PB 2-9300-34800 + GP 4600		3							
4	Sister/Ward Supdt.		16			PB 2-9300-34800 + GP 4600		16							
5	Staff Nurse		48			PB 2-9300-34800 + GP 4400		48							
6	Pharmacist		1			PB 2-9300-34800 + GP 4200						1			
7	Health Supervisor (M)		2			PB 2-9300-34800 + GP 4200						2			
8	Health Supervisor (F)		2			PB 2-9300-34800 + GP 4200		2							
9	Lab.Tech		6			PB 2-9300-34800 + GP 4200		4				2			
10	X-Ray Tech		24			PB 2-9300-34800 + GP 4200		24							
11	Health Worker (M)			10		PB 1-5200-20200 + GP 2800			10						
12	Health Worker (F)			10		PB 1-5200-20200 + GP 2800			10						
13	Microscopist			10		PB 1-5200-20200 + GP 2400			10						
14	Driver			21		PB 1-5200-20200 + GP 1900			21						
15	Sweeper				19	IS-4440-7440 + GP 1650				19					
16	Ward Boy				9	IS-4440-7440 + GP 1650				9					
17	Cook				10	IS-4440-7440 + GP 1650				10					
18	Peon				7	IS-4440-7440 + GP 1650				7					
19	Bhisty				5	IS-4440-7440 + GP 1650				5					
20	FA				3	IS-4440-7440 + GP 1650				3					
	Total	27	102	51	53	0	27	97	51	53	0	5	0	0	535.22

` in lakh

535.22

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/08 -NMEP (P) MALARIA

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Officer (Mal)	1				PB 3-15600-39100 + GP 5400	1								572.64
2	Microscopist			2		PB 1-5200-20200 + GP 2400			2						
3	LDC			1		PB 1-5200-20200 + GP 2400			1						
4	Driver			2		PB 1-5200-20200 + GP 1900			2						
	Total	1	0	5	0		1	0	5	0	0	0	0	0	572.64

` in lakh

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 200 -Other Health Scheme
 Sub Head: 200/01 -Cobalt Therapy Unit (P)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Radiotherapist Spl.	1				PB 3-15600-39100 + GP 5400	1								1.83
2	Medical Physicist	1				PB 3-15600-39100 + GP 5400	1								
3	Medical Physicist	1				PB 3-15600-39100 + GP 5400	1								
4	Radiotherapy Technologist		1			PB 2-9300-34800 + GP 4400		1							
5	Radiotherapy Technologist		2			PB 2-9300-34800 + GP 4400		1				1			
6	X-Ray Tech		1			PB 2-9300-34800 + GP 4200		1							
7	Driver			1		PB 1-5200-20200 + GP 1900			1						
8	FA				2	IS-4440-7440 + GP 1650				2					
9	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	3	4	1	4		3	3	1	4	0	1	0	0	1.83

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 200 -Other Health Scheme
Sub Head: 200/02 -Cancer Research & Treatment Prog (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Physician (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
2	Paediatrician (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
3	Dermatologist (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
4	Surgeon (Sr. Spl)	1				PB 3-15600-39100 + GP 6600	1								
5	Pathologist (Spl)	1				PB 3-15600-39100 + GP 5400					1				
6	Radiologist (Spl)	1				PB 3-15600-39100 + GP 5400					1				
7	MO	2				PB 3-15600-39100 + GP 5400					2				
8	MO	2				PB 3-15600-39100 + GP 5400					2				
9	Staff Nurse		8			PB 2-9300-34800 + GP 4400		8							
10	Comp.Oprt.		2			PB 2-9300-34800 + GP 4400		2							
11	Radiotherapy Technologist		1			PB 2-9300-34800 + GP 4400						1			
12	Staff Nurse		10			PB 2-9300-34800 + GP 4400						10			
13	Lab. Tech.		2			PB 2-9300-34800 + GP 4200						2			
14	X-Ray Tech.		1			PB 2-9300-34800 + GP 4200						1			
15	Pharmacist		1			PB 2-9300-34800 + GP 4200						1			
16	MRT		1			PB 2-9300-34800 + GP 4200						1			
17	Lab. Attendant			2		PB 1-5200-20200 + GP 1800							2		
18	Sweeper				2	IS-4440-7440 + GP 1650				2					
19	IV Grade				8	IS-4440-7440 + GP 1650								8	
	Total	10	26	2	10		4	10	0	2	6	16	2	8	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/06 -NLCP (P) LEPROSY

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lab Tech		1			PB 2-9300-34800 + GP 4200						1			99.41
2	SIS		1			PB 2-9300-34800 + GP 4200		1							
	Total	0	2	0	0		0	1	0	0	0	1	0	0	99.41

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 02 -Rural Health Service-other system of medicines
 Minor Head: 200 -Other System
 Sub Head: 01 -National Mental Health Prog (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Psychiatrist (Spl)	1				PB 3-15600-39100 + GP 6600	1								21.00
2	Clinical Psychologist	1				PB 3-15600-39100 + GP 6600	1								
3	Trained Social Worker		1			PB 2-9300-34800 + GP 4400		1							
4	Psychiatric Nurse		1			PB 2-9300-34800 + GP 4400		1							
5	Stat cum Clerk			1		PB 1-5200-20200 + GP 2400							1		
6	Driver			1		PB 1-5200-20200 + GP 1900			1						
7	Nursing Orderly				1	IS-4440-7440 + GP 1650				1					
8	Safai Karamchari				1	IS-4440-7440 + GP 1650				1					
	Total	2	2	2	2		2	2	1	2	0	0	1	0	21.00
Total of Plan		177	254	80	81		160	206	77	73	17	48	3	8	2855.47

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 001 -Direction
 Sub Head: 01 -Direction (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHS	1				PB 3-15600-39100 + GP 7600	1								
2	DDHS	1				PB 3-15600-39100 + GP 6600	1								
3	SMEMO	1				PB 3-15600-39100 + GP 5400	1								
4	RO	1				PB 3-15600-39100 + GP 5400	1								
5	Officer i/c Cold Chain		1			PB 2-9300-34800 + GP 4600		1							
6	Assitant		1			PB 2-9300-34800 + GP 4400		1							
7	Technical Asst.		1			PB 2-9300-34800 + GP 4400		1							
8	UDC		3			PB 2-9300-34800 + GP 4200		1				2			
9	Asst. Editor		1			PB 2-9300-34800 + GP 4200		1							
10	Projectionist			1		PB 1-5200-20200 + GP 2800			1						
11	Steno Typist			1		PB 1-5200-20200 + GP 2800			1						
12	LDC			2		PB 1-5200-20200 + GP 2400			2						
13	Driver			3		PB 2-5200-20200 + GP 1900			3						
14	Peon				3	IS-4440-7440 + GP 1650				3					
	Total	4	7	7	3		4	5	7	3	0	2	0	0	0

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 001 -Administration
 Sub Head: 02 -Adm (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIO	3				PB 3-15600-39100 + GP 6600	3								
2	DFWMO	1				PB 3-15600-39100 + GP 6600	1								
3	Dist. PH Supervisor (PHNO)		1			PB 2-9300-34800 + GP 4600		1							
4	Health Supervisor (M&F) (1 each)		2			PB 2-9300-34800 + GP 4200						2			
5	DEMO		1			PB 2-9300-34800 + GP 4600						1			
6	Dy.DEMO		2			PB 2-9300-34800 + GP 4400		2							
7	IS		1			PB 2-9300-34800 + GP 4400		1							
8	Stat Investigator		3			PB 2-9300-34800 + GP 4200						3			
9	UDC		3			PB 2-9300-34800 + GP 4200		3							
10	Health Worker (F)			1		PB 1-5200-20200 + GP 2800			1						
11	Projectionist			1		PB 2-5200-20200 + GP 2800			1						
12	Steno Typist			1		PB 1-5200-20200 + GP 2800			1						
13	LDC			4		PB 1-5200-20200 + GP 2400			4						
14	Fridge Mechanic			3		PB 1-5200-20200 + GP 2400			3						
15	Driver			9		PB 1-5200-20200 + GP 1900			9						
16	Attendant M&F (1 each)				2	IS-4440-7440 + GP 1650				2					
17	FA				2	IS-4440-7440 + GP 1650				2					
18	Peon				3	IS-4440-7440 + GP 1650				3					
19	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	4	13	19	9		4	7	19	9	0	6	0	0	0

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 02 -Rural Health Service-other system of medicines
 Minor Head: 200 -Other System
 Sub Head: 01 -National Mental Health Prog (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Psychiatrist (Spl) (Deputation) (created on 8.10.08)	1				PB 3-15600-39100 + GP 5400	1								
2	Clinical Psychologist (Contract) (created on 8.10.08)	1				PB 3-15600-39100 + GP 5400	1								
3	Psychiatric Social Worker (Contract) (created on 8.10.08)		1			PB 2-9300-34800 + GP 4400		1							
4	Psychiatric Nurse (Contract) (created on 8.10.08)		1			PB 2-9300-34800 + GP 4400		1							
5	Record Keeper/Clerk (Contract)			1		PB 1-5200-20200 + GP 2400			1						
6	Nursing Orderly (Contract)				1	IS-4440-7440 + GP 1650				1					
	Total	2	2	1	1		2	2	1	1	0	0	0	0	0

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: (13) -NVBDCP (Rural) CSS NMEP (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHS (Malaria)	1				PB 3-15600-39100 + GP 7600	1								
2	Entomologist	1				PB 3-15600-39100 + GP 5400					1				
	Total	2	0	0	0		1	0	0	0	1	0	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 101 -RFW Services
 Sub Head: 02 -PPU Sub Division

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Spl. (Paed)	2				PB 3-15600-39100 + GP 6600	2								
2	Sr. Gyneacologist	1				PB 3-15600-39100 + GP 6600	1								
3	Gyneacologist	2				PB 3-15600-39100 + GP 6600	2								
4	OT Nurse		3			PB 2-9300-34800 + GP 4400		3							
5	Lab Tech		3			PB 2-9300-34800 + GP 4200		3							
6	UDC		3			PB 2-9300-34800 + GP 4200						3			
7	LHV			3		PB 1-5200-20200 + GP 2800			3						
8	H/W (M)			3		PB 1-5200-20200 + GP 2800			2				1		
9	H/W (F)			3		PB 1-5200-20200 + GP 2800			3						
10	Driver			3		PB 1-5200-20200 + GP 1900			3						
11	OT Attendant				3	IS-4440-7440 + GP 1650				3					
	Total	5	9	12	3		5	6	11	3	0	3	1	0	0

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
Sub Major Head: 00 -General
Minor Head: 101 -RFW Services
Sub Head: 01 -RFW Services (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	14				PB 3-15600-39100 + GP 5400	14								
2	DEMO		1			PB 2-9300-34800 + GP 4200						1			
3	Health Supervisor (F)		14			PB 2-9300-34800 + GP 4200		9				5			
4	UDC		7			PB 2-9300-34800 + GP 4200		7							
5	SIS		7			PB 2-9300-34800 + GP 4200		7							
6	Extension Educator		14			PB 2-9300-34800 + GP 4200		14							
7	F.W. Extension Educator		3			PB 2-9300-34800 + GP 4200		1				2			
8	H/W (F)			14		PB 1-5200-20200 + GP 2800			14						
9	Voluntary Worker				14	200 pm/-				14					
	Total	14	46	14	14		14	38	14	14	0	8	0	0	0

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 003 -Training
 Sub Head: 51/01 -Nursing School Lunglei (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				PB 3-15600-39100 + GP 5400	1								
2	Tutor		7			PB 2-9300-34800 + GP 4600		7							
3	Librarian		1			PB 2-9300-34800 + GP 4400		1							
4	UDC		1			PB 2-9300-34800 + GP 4200		1							
5	Steno-III		1			PB 2-9300-34800 + GP 4200		1							
6	LDC			1		PB 1-5200-20200 + GP 2400			1						
7	Driver			1		PB 1-5200-20200 + GP 1900			1						
8	Lab Attendant			1		PB 1-5200-20200 + GP 1800			1						
9	Cleaner				1	IS-4440-7440 + GP 1650				1					
10	Sweeper				3	IS-4440-7440 + GP 1650				3					
11	Chowkider				4	IS-4440-7440 + GP 1650				4					
12	Peon				3	IS-4440-7440 + GP 1650				3					
	Total	1	10	3	11		1	10	3	11	0	0	0	0	0
Total of CSS		42	112	70	50		41	85	68	50	1	25	4	0	0
Total of Demand No. 24		411	1286	1177	1278		389	1061	1033	1270	22	223	146	8	11332.72

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Computer Operator	Rs.14,920/-		5			
2	Laboratory Technician	Rs. 13,500/-			15		
3	Health Educator	Rs. 13,500/-			4		
4	X-Ray Technician	Rs. 13,500/-			7		
5	Medical Record Technician	Rs. 13,500/-			2		
6	Ophthalmic Assistant	Rs. 13,500/-			3		
7	Radiographer	Rs. 11,360/-			5		
8	Health Worker (M)	Rs. 11,360/-			20		
9	Health Worker (F)	Rs. 11,360/-			15		
10	ECG Technician	Rs. 11,360/-			4		
11	LDC	Rs. 9,910/-			12		
12	Group 'D' (IV Grade)	Rs. 6,780/-				35	
	Total			5	87	35	
	MUSTER ROLL						
13	MR Skilled II (Steno)	Rs.184/- per day			2		
14	MR Skilled II (Lab. Asst.)	Rs.184/- per day			4		
15	MR Skilled II (Driver)	Rs.184/- per day			6		
16	MR Unskilled (Group D)	Rs.132/- per day				5	
	Total				12	5	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration (S.E)
Sub Head : (01) - Direction S.E / PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SE	1				37400 - 67000 + 8700	1								59.00
2	EE	1				15600 - 39100 + 6600	1								
3	AE/ SDO	3				15600 - 39100 + 5400	3								
4	JE		2			9300 - 34800 + 4400		2							
5	Assistant		2			9300 - 34800 + 4400		2							
6	O. Chowkider				1	5200 - 20200 + 2000				1					
7	Peon				1	4440 - 7440 + 1650				1					
	Total	5	4	0	2		5	4	0	2	0	0	0	0	59.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration / PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	4				15600-39100+6600	4								562.00
2	Senior Chemist	3				15600-39100+5400					3				
3	AE/ SDO	13				15600-39100+5400	13								
4	D.A		7			9300-34800+4800		7							
5	Bacteriologist		10			9300-34800+4600		5			5				
6	Chemist		6			9300-34800+4600		3				3			
7	ADA		2			9300-34800+4400		2							
8	JE		19			9300-34800+4400		19							
9	Assistant		5			9300-34800+4600		4							
						9300-34800+4400						1			
10	Sr Analist		1			9300-34800+4200						1			
11	UDC		4			9300-34800+4200		4							
12	DEO			8		5200-20200+2800			8						
13	D/Man-II			1		9300-34800+4200			1						
14	Eletrician-II			2		5200-20200+2800			1				1		
15	LDC			9		5200-20200+2400			5				4		

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

16	Plumber			15		5200-20200+2400			3						
						5200-20200+4200			6						
						5200-20200+4400			2						
						5200-20200+4600			4						
17	Pump Operator			1		5200-20200+2400			1						
18	Asst. Mechanic			2		5200-20200+2400			1			1			
19	Analyst (Lab.)			1		5200-20200+2400			1						
20	Lab. Technician			2		5200-20200+2400			2						
21	HP Mechanic			1		5200-20200+4200			1						
22	Duftry			1		5200-20200+2400			1						
23	Peon				18	5200-20200+2800				9					
						5200-20200+2400				5					
						4440-7440+1650				2				2	
24	Sweeper				1	4440-7440+1650							1		
25	O.Chowkider				8	4440-7440+1650				8					
26	Sample Collector				10	4440-7440+1650				10					
27	Lab Attendant				4	4440-7440+1650				4					
	Total	20	54	43	41		17	44	37	38	8	5	6	3	562.00
Total of Plan		35	63	43	43		32	53	37	40	8	5	6	3	751.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction C.E / NON - PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E	2				37400 - 67000 + 8900	2								
2	S.E	1				37400 - 67000 + 8700	1								
3	E.E	4				15600 - 39100 + 7600	4								
4	DD(Admn.)	1				15600 - 39100 + 6600	1								
5	A.E	6				15600 - 39100 + 5400	6								
6	F.A.O	1				15600 - 39100 + 5400	1								
7	Superintendent	1				15600 - 39100 + 5400	1								
8	System Analyst	1				15600 - 39100 + 5400					1				
9	Programmer	2				15600 - 39100 + 5400					2				
10	Asst. Hydro	1				15600 - 39100 + 5400					1				
11	Auditor		1			9300 - 34800 + 4800		1							
12	ADA		3			9300 - 34800 + 4400		2				1			
13	Assistant		3			9300 - 34800 + 4800		3							
14	J.E		5			9300 - 34800 + 4800		5							
15	Steno-II		1			9300 - 34800 + 4800		1							
16	Steno-III		2			9300 - 34800 + 4600		2							
17	Steno-III		1			9300 - 34800 + 4200						1			
17	D/Man-I		1			9300 - 34800 + 4400		1							
18	UDC		9			9300 - 34800 + 4600		9							
19	I.S		2			9300 - 34800 + 4800		2							
20	Driver-I			4		9300 - 34800 + 4200			4						
21	D/Man-II			6		9300 - 34800 + 4200			6						
22	LDC			10		5200 - 20200 + 4200			10						
23	Tracer			5		5200 - 20200 + 2400			4				1		
24	DEO			2		5200 - 20200 + 2800							2		

` in lakh

377.60

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

25	Duftry			1		5200 - 20200 + 1900			1							
26	Blue Printer				1	4440 - 7440 + 1650				1						
27	Peon				10	4440 - 7440 + 1650				10						
28	O. Chowkider				1	4440 - 7440 + 1650				1						
29	Sweeper				1	4440 - 7440 + 1650				1						
	Total	20	28	28	13			16	26	25	13	4	2	3	0	377.60

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration (S.E)
Sub Head : (01) - Direction S.E / NON - PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.E	4				37400-67000+8700	4								
2	E.E	4				15600-39100+6600	4								
3	A.E	5				15600-39100+5400	4				1				
4	Assistant		3			9300-34800+4600		3							
5	J.E		6			9300-34800+4800		6							
6	UDC		11			9300-34800+4400		11							
7	Steno-III		4			9300-34800+4600		2							
						9300-34800+4200						2			
8	Driver-I			2		9300-34800+4200		2							
9	D/Man-II			8		9300-34800+4200			8						
10	LDC			16		5200-20200+2800			16						
11	Tracer			8		5200-20200+2400			8						
12	Duftry			1		5200-20200+2000			1						
13	Peon				18	4440 - 7440 + 1650				18					
14	Chowkider				3	5200-20200+1900				3					
15	Blue Printer				3	4440 - 7440 + 1650				3					
16	Sweeper				2	4440 - 7440 + 1650				2					
	Total	13	24	35	26		12	24	33	26	1	2	0	0	414.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration / NON - PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	E.E	12				15600 - 39100 + 7600	4								2900.00	
						15600 - 39100 + 6600	8									
2	Chief Chemist	1				15600 - 39100 + 6600	1									
3	SDO / A.E	41				15600 - 39100 + 5400	34				7					
4	Sr. Chemist	5				15600 - 39100 + 5400	5									
5	Chemist		4			15600 - 39100 + 4600		4								
6	D.A		9			9300 - 34800 + 5400		4								
						9300 - 34800 + 4800		2								
						9300 - 34800 + 4600		3								
7	A.D.A		18			9300 - 34800 + 4800		1								
						9300 - 34800 + 4600		6								
						9300 - 34800 + 4400		4				7				
8	Assistant		11			9300 - 34800 + 4600		8								
						9300 - 34800 + 4400						3				
9	J.E		104			9300 - 34800 + 4800		49								
						9300 - 34800 + 4600		40								
						9300 - 34800 + 4400		4				11				
10	UDC		64			9300 - 34800 + 4600		22								
						9300 - 34800 + 4400		19								
						9300 - 34800 + 4200		17				6				
11	Electrician-I		1			9300 - 34800 + 4400		1								
12	Steno-III		2			9300 - 34800 + 4200						2				

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

13	Driver - I		27	9300 - 34800 + 4400	8							
				9300 - 34800 + 4200	13				6			
14	Electrician-II		5	5200 - 20200 + 4400	2							
				5200 - 20200 + 4200	1							
				5200 - 20200 + 2800					2			
15	D/Man-II		6	9300 - 34800 + 4200	6							
			1	9300 - 34800 + 4400	1							
16	O.S-II		22	5200 - 20200 + 4800	1							
				5200 - 20200 + 4400	7							
				5200 - 20200 + 4200	6				8			
17	LDC		82	5200 - 20200 + 4200	54							
				5200 - 20200 + 2800	19							
				5200 - 20200 + 2400	9							
18	T/S.A		4	5200 - 20200 + 4600	2							
				5200 - 20200 + 4400	2							
19	Tracer		6	5200 - 20200 + 2400	6							
20	Div. Mechanic		2	5200 - 20200 + 4200	2							
21	Surveyor		3	5200 - 20200 + 4400	3							
22	Plumber		34	5200 - 20200 + 4800	2							
				5200 - 20200 + 4600	3							
				5200 - 20200 + 4400	6							
				5200 - 20200 + 4200	15							
				5200 - 20200 + 2400					8			
23	Plant Operator		1	5200 - 20200 + 2800	1							
24	Pump Operator		24	5200 - 20200 + 4800	4							
				5200 - 20200 + 4600	3							
				5200 - 20200 + 4200	6							
				5200 - 20200 + 2800	3							
				5200 - 20200 + 2400	3					5		
25	Lab. Analyst		11	5200 - 20200+ 2400	1						10	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

39	W/S Chowkider				14	5200 - 20200 + 2800				1					
						5200 - 20200 + 2000				9					
						4440 - 7440 + 1650				4					
40	PH Chowkider				18	5200 - 20200 + 2800				8					
						5200 - 20200 + 2000				5					
						5200 - 20200 + 1800				1					
						4440 - 7440 + 1650				4					
41	Sweeper				19	5200 - 20200 + 2000				14					
						5200 - 20200 + 1800				3					
						4440 - 7440 + 1650								2	
42	Khalasi				7	5200 - 20200 + 2800				1					
						5200 - 20200 + 2000				1					
						5200 - 20200 + 1800				3					
						4440 - 7440 + 1650				2					
43	Valveman				3	5200 - 20200 + 2000				1					
						5200 - 20200 + 1900				2					
	Total	59	213	287	196		52	184	245	184	7	29	42	12	2900.00
	Total of Non-Plan	92	265	350	235		80	234	303	223	12	33	45	12	3691.60
	Total of Demand No. 24	127	328	393	278		112	287	340	263	20	38	51	15	4442.60

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING (CONTRACT & MUSTER ROLL)**CONTRACT BASIS**

Sl. No	Name of Post	Scale of Pay/ PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	Junior Engineer	9300-34800+4400		5			
2	Data Entry Operator	5200-20200+2800		8			
3	Analyst Lab.	5200-20200+2400			1		
4	Lab Technician	5200-20200+2400			2		
5	Sample Collector	4440-7440+1650				10	
6	Lab. Attendant	4440-7440+1650				4	
TOTAL				13	3	14	

MUSTER ROLL

Sl. No.	Name of Post	Scale of Pay / PB + GRADE PAY	Classification of Posts				Remarks
			Group	Group	Group	Group	
1	Skill-I 208 Nos.	@ Rs. 300 per day					2487 No.
2	Skill-II 480 Nos.	@ Rs. 240 per day					
3	Semi-Skill 561 Nos.	@ Rs. 190 per day					
4	Un-Skill 1283 Nos.	@ Rs. 170 per day					

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				4+8700	1								
2	Joint Director	1				3+7600	1								
3	Deputy Director	2				3+6600	2								
4	IPRO	8				3+5400	8								
5	Superintendent	1				3+5400	1								
6	Assistant		2			2+4800		2							
7	Assistant		1			2+4400		1							
8	Stenographer		1			2+4600		1							
9	UDC		1			2+4400		1							
10	UDC		2			2+4200		2							
11	Lib-cum-Receptionist		1			2+4200		1							
12	Artist		1			1+4200		-				1			
13	Driver-I		1			2+4400		1							
14	Driver-I		1			2+4200		1							

275.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

15	Technician-II		1			2+4400		1							
16	LDC			2		1+2800			2						
17	LDC			9		1+2400			4			5			
18	Technician-III			1		2+4200			1						
19	Technician-III			1		1+2800			1						
20	Technician-III			11		1+2400			8			3			
21	Driver-II			2		1+2400			2						
22	Driver-III			3		1+1900			3						
23	Despatch Rider			1		1+2400			1						
24	Cleaner			2		1+1800			1				1		
25	Peon				2	1+2000				2					
26	Peon				1	1+1800				1					
27	Peon				11	1+1650				11					
28	Chowkider				1	1+1800				1					
	Total	13	12	32	15		13	11	23	15	0	9	1	0	275.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPRO	5				3+5400	5								142.00
2	Technician-I		1			2+4400		1							
3	UDC		1			2+4600		1							
4	UDC		2			2+4400		2							
5	UDC		1			2+4200		1							
6	Driver-I		2			2+4200		2							
7	Technician-II		1			2+4400		1							
8	Technician-II		2			2+4200		2							
9	Technician-III			4		2+4200			1				3		
10	LDC			2		1+2800			1				1		
11	Duftry			1		1+2800			1						
12	Peon				1	1+2800							1		
13	Peon				9	1+2000				9					
14	Peon				1	IS+1650				1					
	Total	5	10	7	11		5	10	3	10	0	0	5	0	142.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (60) - Others
 Minor Head : 102 - Information Centre
 Sub-Head : (01) - Information Centre
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				3+7600	1								182.00
2	Deputy Director	2				3+6600	2								
3	IPRO	7				3+5400	7								
4	Technician-II		1			2+4400						1			
5	UDC		4			2+4600		4							
6	UDC		6			2+4200		6							
7	Driver-I		2			2+4200		2							
8	LDC			1		1+2800			1						
9	LDC			6		1+2400			1				5		
10	Technician-III			9		2+4200			9						
11	Technician-III			4		1+2800			4						
12	Gestechnner Operator			1		1+2400							1		
13	Peon				3	1+2000				3					
14	Peon				2	IS+1650				2					
	Total	10	13	21	5		10	12	15	5	0	1	6	0	182.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (60) - Others
 Minor Head : 106 - Field Publicity
 Sub-Head : (01) - Field Publicity
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver-I		1			2+4400		1							36.00
2	Driver-I		1			2+4200		1							
3	Peon				3	1+2800				3					
	Total	0	2	0	3		0	2	0	3	0	0	0	0	36.00

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (60) - Others
 Minor Head : 109 - Photo Services
 Sub-Head : (01) - Photo Services
 Detail Head : 00
 Object Head : (01) - Salary (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cameraman		1			2+4600		1							35.00
2	Photographer			1		2+4400			1						
3	Recorder			1		1+2800							1		
4	Driver-II			1		1+2400			1						
5	Darkroom Asst.			2		1+1900			1				1		
	Total	0	1	5	0	0	0	1	3	0	0	0	2	0	35.00
Total of Demand No. 26		28	38	65	34		28	36	44	33	0	10	14	0	670.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS (MUSTER ROLL)

Major Head : 2220 - Information & Public Relations
 Sub-Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (02) - Wages (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer-III			2		240			2						
2	LDC			6		240			6						
3	Technician-III			1		240			1						
4	Peon/Chawkidar				8	170				8					
	Total	0	0	9	8		0	0	9	8	0	0	0	0	0

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - Labour & Employment
 Sub-Major Head : 01 - Labour/02-Employment/03-Training
 Mjnor Head: 001 - Dir.&Admn./102 - Emp.Service/003-TC&S
 Sub-Head: 01-Dir./02-Admn./01-Emp.Exchange./01-ITI

NON PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								
2	Dy. Director	1				15600-39100+6600					1				
3	Dist. Employment Officer	3				15600-39100+6600	2				1				
4	Superintendent	1				15600-39100+5400	1								
5	Principal	1				15600-39100+5400	1								
6	Employment Officer		8			9300-34800+4600		3				5			
7	Asst. Labour Officer		1			9300-34800+4600						1			
8	Vice Principal		1			9300-34800+4600		1							
9	Supervisor		1			9300-34800+4600		1							
10	Instructor (Selection Grade)		4			9300-34800+4600		4							
11	Assistant		3			9300-34800+4400		2				1			
12	Steno - II		1			9300-34800+4400		1							
13	Junior Engineer		1			9300-34800+4400		1							
14	Inspector of Statistics		3			9300-34800+4400		2				1			
15	Instructor (Senior Grade)		8			9300-34800+4400		8							
16	UDC		15			9300-34800+4200		12				3			
17	Jr. Employment Officer		1			9300-34800+4200		1							
18	Instructor (Entry Grade)		5			9300-34800+4200		4				1			
19	Driver Grade I			3		9300-34800+4200			3						
20	SIS			2		5200-20200+2800			2						
21	LDC			15		5200-20200+2400			15						
22	Driver Grade II			3		5200-20200+2400			3						
23	Conductor			1		5200-20200+2400			1						
24	Store Keeper			1		5200-20200+2400			1						
25	IV - Grade				29	4440-7440+1650				22				7	
	Total	7	52	25	29		5	40	25	22	2	12	0	7	464.50

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - Labour & Employment
 Sub-Major Head : 01 - Labour/02-Employment/03-Training
 Mjnor Head: 001 - Dir.&Admn./102 - Emp.Service/003-TC&S
 Sub-Head: 01-Dir./02-Admn./01-Emp.Exchange./01-ITI

PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	1				15600-39100+7600	1								
2	Dy. Labour Commissioner	1				15600-39100+7600	1								
3	Principal	2				15600-39100+5400					2				
4	Inspector of Factories	1				15600-39100+5400					1				
5	Labour Officer	1				15600-39100+5400	1								
6	Group Instructor		1			9300-34800+4600						1			
7	Assistant/Accountant		1			9300-34800+4400		1							
8	Instructor (Senior Grade)		3			9300-34800+4400		3							
9	Instructor (Entry Grade)		29			9300-34800+4200		28				1			
10	LDC			2		5200-20200+2400			2						
11	Store Keeper			1		5200-20200+2400			1						
12	IV - Grade				8	4440-7440+1650				8					
	Total	6	34	3	8		3	32	3	8	3	2	0	0	135.00
Total of Demand No. 28		13	86	28	37		8	72	28	30	5	14	0	7	599.50

DEMAND NO. 28 - LABOUR & EMPLOYMENT (CONTRACT & MUSTER ROLL)**CONTRACT**

<i>Sl. No.</i>	<i>Name of Post</i>	<i>PB + Grade Pay</i>	<i>No. of Posts</i>	<i>Remarks</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Instructors	Rs.13500 (Fixed)	3	
	Total		3	

MUSTER ROLL

<i>Sl. No.</i>	<i>Name of Post</i>	<i>PB + Grade Pay</i>	<i>No. of Posts</i>	<i>Remarks</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Skilled - II (Muster Roll)	Rs.240/- per day	5	
2	Unskilled (Muster Roll)	Rs.170/- per day	14	
	Total		19	

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head :101 - Welfare of Handicapped

Sub-Head : 03 - Hostel for Handicapped Persons (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				4	4440 - 7440 + 1650				4					12.27
	Total	0	0	0	4		0	0	0	4	0	0	0	0	12.27

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head :200 - Other Programme(NP)

Sub-Head : 01 - Trg. Prog. for ICDS

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal		1			9300 - 344800 + 4600		1							27.89
2	Instructor		2			5200 - 20200 + 2800		2							
3	UDC		1			9300 - 34800 + 4200		1							
4	IV Grade				2	4440 - 7440 + 1650				1				1	
	Total	0	4	0	2		0	4	0	1	0	0	0	1	27.89

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub -Major Head : 02 - Social Welfare
 Minor Head :106 - Correctional Services
 Sub-Head : 03 - Childrens Court (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		2			9300 - 34800 + 4200		2							11.26
	Total	0	2	0	0		0	2	0	0	0	0	0	0	11.26

Major Head : 2236 - Social Security & Welfare
 Sub -Major Head : 80 - General
 Minor Head :001 - Direction & Administration
 Sub-Head : 01 - Direction (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Officer	1				24340 + 5400	1								40.46
2	Assistant		2			17570 + 4600		2							
3	Driver			2		15610 + 4600			2						
4	IV Grade				3	27260 + 8800				3					
	Total	1	2	2	3		1	2	2	3	0	0	0	0	40.46

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head : 001 - Direction & Administration

Sub-Head : 02 - Administration (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSWO	4				15600 - 39100 + 5400	4								
2	UDC		8			9300 - 34800 + 4200		7				1			
3	LDC			4		5200 - 20200 + 2400			4						
4	Driver			4		5200 - 20200 + 1900			4						
5	IV Grade				12	4440 - 7440 + 1650				11				1	
	Total	4	8	8	12		4	7	8	11	0	1	0	1	154.65

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head : 103 - Women Welfare

Sub-Head : 02 - RITC (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600 - 39100 + 5400	1								
2	Welfare Officer		1			9300 - 34800 + 4600		1							
3	UDC		1			9300 - 34800 + 4200		1							
4	Instructor			2		5200 - 20200 + 2800			1				1		
5	Driver			1		5200 - 20200 + 1900			1						
6	IV Grade				5	4440 - 7440 + 1650				5					
	Total	1	2	3	5		1	2	2	5	0	0	1	0	47.25

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub -Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub-Head : 01 - Edn. & Welfare of Handicapped(NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			6		5200 - 20200 + 2800			6						47.11
2	IV Grade				5	4440 - 7440 + 1650				4				1	
	Total	0	0	6	5		0	0	6	4	0	0	0	1	47.11

Major Head : 2235 - Social Security & welfare
 Sub -Major Head : 02 - Social Welfaer
 Minor Head : 101 - Welfare of Handicapped
 Sub-Head : 02 - Trg.-cum-Production Centre for Handicapped Persons(NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			4		5200 - 20200 + 2800			4						26.72
2	IV Grade				2	4440 - 7440 + 1650				2					
	Total	0	0	4	2		0	0	4	2	0	0	0	0	26.72

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & welfare

Sub -Major Head : 02 - Social Welfare

Minor Head : 104 - Welfare of Handicapped

Sub-Head : 01 - Old Age Home (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			9300 - 34800 + 4600		1							28.59
2	Warden		1			9300 - 34800 + 4200		1							
3	Driver			1		5200 - 20200 + 1900			1						
4	IV Grade				5	4440 - 7440 + 1650				4				1	
	Total	0	2	1	5		0	2	1	4	0	0	0	1	28.59

Major Head : 2235 - Social Security & welfare

Sub -Major Head : 02 - Social Welfare

Minor Head : 106 - Correctional Services

Sub-Head : 01 - Remand Home (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600 - 39100	1								37.45
2	Case Worker		1			9300 - 34800		1							
3	Educational Instructor		1			9300 - 34800		1							
4	Instructor			1		5200 - 20200			1						
5	LDC			1		5200 - 20200			1						
6	Driver			1		5201 - 20200			1						
7	IV Grade				4	4440 - 7440				3				1	
	Total	1	2	3	4		1	2	3	3	0	0	0	1	37.45

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & welfare
 Sub -Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				15600 - 39100 + 7600	-				1				
2	Jt. Director	1				15600 - 39100 + 7600	1								
3	Dy. Director	3				15600 - 39100 + 6600	3								
4	Asst. Director	1				15600 - 39100 + 5400					1				
5	Superintendent	1				15600 - 39100 + 5400	1								
6	Assistant		4			9300 - 34800 + 4400		4							
7	J.E.		1			9300 - 34800 + 4400		1							
8	Stenographer II		1			9300 - 34800 + 4400		-				1			
9	UDC		6			9300 - 34800 + 4200		6							
10	LDC			4		5200 - 20200 + 2400			4						
11	Driver			5		5200 - 20200 + 1900			5						
12	Store Keeper			1		5200 - 20200 + 2800			1						
13	Cinema Operator			2		5200 - 20200 + 2800			2						
14	IV Grade				10	4440 - 7740 + 1650				10					
	Total	7	12	12	10		5	11	12	10	2	1	0	0	211.30

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & welfare

Sub -Major Head : 02 - Social Welfare

Minor Head : 001 - Direction & Administration

Sub-Head : 04 - Mizoram State Social Welfare Board (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				fixed 8000/-	1								
2	Secretary	1				15600 - 39100 + 5400	1								
3	Welfare Officer		1			9300 - 34800 + 4600		1							
4	Accountant		1			9300 - 34800 + 4400		1							
5	Stenographer III		1			9300 - 34800 + 4200		1							
6	UDC		1			9300 - 34800 + 4200		1							
7	DEO			1		5200 - 20200 + 2800			1						
8	LDC			7		5200 - 20200 + 2400			7						
9	Driver			3		5200 - 20200 + 1900			3						
10	IV Grade				2	4440 - 7440 + 1650				2					
	Total	2	4	11	2		2	4	11	2	0	0	0	0	68.89
Total of Non-Plan		16	38	50	54		14	36	49	49	2	2	1	5	713.84

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head :101 - Welfare of Handicapped

Sub-Head : 05 - Persons with disabilities (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner	1				37400 - 67000 + 9500	1								
2	Asst. Commissioner	1				15600 - 39100 + 6600	1								
3	Research-cum-Project Asst.		1			9300 - 34800 + 4600		1							
4	Assistant		1			9300 - 34800 + 4400		1							
5	Stenographer - III		1			9300 - 34800 + 4200						1			
6	Sign language interpreter		1			9300 - 34800 + 4200						1			
7	UDC		1			9300 - 34800 + 4200						1			
8	LDC			2		5200 - 20200 + 2400							2		
9	IV Grade				3	4440 - 7440 + 1650				3					
	Total	2	5	2	3		2	2	0	3	0	3	2	0	47.43

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head :103 - Women Welfare

Sub-Head : 03 - SIT in Women/Girsl Act (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IV Grade				18	4440 - 7440 + 1650				16				2	37.00
	Total	0	0	0	18		0	0	0	16	0	0	0	2	37.00

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub -Major Head : 02 - Social Welfare****Minor Head :106 - Correctional Services****Sub-Head : 01 - Remand Home (P)**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	1				15600 - 39100 + 5400	1								23.00
2	Case Worker		1			9300 - 34800 + 4600		1							
3	Instructor			1		5200 - 20200 + 2800			1						
4	LDC			1		5200 - 20200 + 2400			1						
5	IV Grade				4	4440 - 7440 + 1650				4					
	Total	1	1	2	4		1	1	2	4	0	0	0	0	23.00

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub -Major Head : 02 - Social Welfare****Minor Head :106 - Correctional Services****Sub-Head : 02 - Special/Approved School (P)**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Warden		1			9300 - 34800 + 4200						1			28.50
2	Instructor			1		5200 - 20200 + 2800			1						
3	Driver			1		5200 - 20200 + 1900			1						
4	IV Grade				6	4440 - 7440 + 1650				5				1	
	Total	0	1	2	6		0	0	2	5	0	1	0	1	28.50

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head :106 - Correctional Services

Sub-Head : 05 - De-addition Centre (P)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Centre Director	1				27020 + 6600	1								
2	APD	1				25870 + 5400	1								
3	Case worker		2			81210 + 19200		2							
4	Phychologist		1			20540 + 4600		1							
5	Staff Nurse		4			20540 + 4600		4							
6	Warden		1			17140 fixed						1			
7	UDC		1			9710 + 4200						1			
8	Security Officer		2			13890 + 4400		1				1			
9	Physical Instructor		2			28310 + 8400		2							
10	Counsellor			3		17090 + 8400							3		
11	VTC			4		27610 + 8400			1				3		
12	Mechanic			2		47270 + 10000							2		
13	Driver			2					2						
14	IV Grade				5					5					
	Total	2	13	11	5		2	10	3	5	0	3	8	0	67.00
Total of Plan		8	26	23	43		8	19	13	39	0	7	10	4	294.73

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare

Sub -Major Head : 02 - Social Welfare

Minor Head : 001 -Direction & Administration

Sub-Head : 01 - Direction (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Programme Officer	1				15600 - 39100 + 6600	1								0.00
2	Superintendent	1				15600 - 39100 + 5400	1								
3	I.S.		1			9300 - 34800 + 4400		1							
4	UDC		1			9300 - 34800 + 4200		1							
5	LDC			2		5200 - 20200 + 2400			2						
6	IV Grade				1	4440 - 7440 + 1650				1					
	Total	2	2	2	1		2	2	2	1	0	0	0	0	0.00

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub -Major Head : 02 - Social Welfare
 Minor Head : 001 -Direction & Administration
 Sub-Head : 02 - Administration(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Officer	2				15600 - 39100 + 6600	2								
2	Health Instructor		2			9300 - 34800 + 4600		2							
3	Nutritionist		2			9300 - 34800 + 4600		2							
4	Pre-School Instructor		2			9300 - 34800 + 4600		2							
5	Social Work Teacher		2			9300 - 34800 + 4600		2							
6	Assistant/H.A.		2			9300 - 34800 + 4400		2							
7	Assistant		1			9300 - 34800 + 4400		1							
8	I.S.		2			9300 - 34800 + 4400		2							
9	UDC		3			9300 - 34800 + 4200		3							
10	LDC			4		5200 - 20200 + 2400			4						
11	Driver			2		5200 - 20200 + 1900			2						
12	IV Grade				2	4440 - 7440 + 1650				2					
	Total	2	16	6	2		2	16	6	2	0	0	0	0	0.00

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub -Major Head : 02 - Social Welfare
 Minor Head : 001 -Direction & Administration
 Sub-Head : 03 - Administration(ICDS)(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CDPO	27				15600 - 39100 + 5400	27								0.00
2	Medical Officer	4				15600 - 39100 + 5400	4								
3	I.S.		26			9300 - 34800 + 4400		26							
4	UDC		20			9300 - 34800 + 4200		20							
5	PHN		6			9300 - 34800 + 4200		6							
6	LDC			28		5200 - 20200 + 2400			28						
7	ANM			16		5200 - 20200 + 2800			16						
8	C.O.		102			9300 - 34800 + 4200		102							
9	Driver Grade			20		5200 - 20200 + 1900			20						
10	IV Grade				48	4440 - 7440 + 1650				48					
	Total	31	154	64	48		31	154	64	48	0	0	0	0	0.00
Total of CSS		35	172	72	51		35	172	72	51	0	0	0	0	0.00
Total of Demand No. 29		59	236	145	148		57	227	134	139	2	9	11	9	1008.57

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT & MUSTER ROLL)

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Physchologist	9300 - 34800 + 4600 @ Rs.17140		1			
2	Research-cum-Prog.Assistant	9300 - 34800 + 4600 @ Rs.17140		1			
3	Instructress	5200 - 20200 + 2800 @ Rs.11360			1		
4	Instructress	5200 - 20200 + 2800 @ Rs.11360			1		
Total				2	2		

MUSTER ROLL

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Security Guard	Skilled II @ Rs 240/- per day			12		
1	LDC	Skilled II @ Rs. 240/- per day			2		
2	Spiritual Councillor	Skilled II @ Rs. 240/- per day			1		
3	Driver	Skilled II @ Rs. 240/- per day			5		
4	IV Grade	unskilled @Rs. 171/- per day				14	
1	IV Grade	Unskilled @ Rs. 170/- per day				3	
1	Driver	skilled @ Rs. 240/- per day			1		
2	IV Grade	UnSkilled II @ Rs. 170/- per day				2	
Total					21	19	

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	01	-	Regabilitation
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	01	-	Direction/Non Plan
	:	00	-	Detailed Head
	:	(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000 + 8700					1				149.86
2	Joint Director	1				26170 + 7600	1								
3	Deputy Director	1				21770 + 6600	1								
4	Deputy Director (Admn)	1				15600-39100 + 6600	1								
5	FAO	1				26620 + 5400	1								
6	Superintendent	1				21270 + 5400	1								
7	Assistant Engineer	1				15600-39100 + 5400					1				
8	Assistant		2			1) 21190 + 4800 2) 19990 + 4600		2							
9	Steno Grade II		1			20760 + 4800		1							
10	Inspector of Statistics		1			17090 + 4600		1							
11	Junior Engineer		1			9300-34800 + 4400						1			
12	District Organiser		8			9300-34800 + 4400						8			
13	UDC		3			1) 17610 + 4600 2) 16510 + 4400 3) 13810 + 4200		3							

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

14	Steno Grade III		1			9300-34800 + 4200						1				
15	Data Entry Operator			2		5200-20200 + 2800							2			
16	LDC			3		1) 12560 + 2800			1				2			
17	Driver Grade I			2		1) 12520 + 4800 2) 12520 + 1800			2							
18	Duftry			1		9510 + 2000			1							
19	Peon				16	1) 8840 + 2000 2) 8500 + 1800				10				6		
20	Chowkidar				1	7940 + 1800				1						
21	Sweeper				1	4400-7440 + 1650								1		
Total of Demand No. 30		7	17	8	18			5	7	4	11	2	10	4	7	149.86

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION (MUSTER ROLL)

Sl. No	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno Grade III (1 post)	9300-34800 - GP 4200		1			1 (one) employed on MR basis.
2	Data Entry Operator (2 post)	5200-20200 + GP 2800			2		2 (two) are employed on MR basis.
3	LDC (1 post)	5200-20200 + GP 2400			1		1 (one) employed on MR basis.
4	Peon (6 post)	4440-7440 + GP 1650				6	6 (six) employed on MR basis.
5	Sweeper (1 post)	4440-7440 + GP 1650				1	1 (one) employed on MR basis.
Total			0	1	3	7	

DEMAND NO. 31 - AGRICULTURE

Major **2401 - Crop Husbandry**
 Sub-Major Head **001 - Direction & Administration**
 Minor Head **(01) - Direction (NP)**
 Sub-Head **(01) - Salary**

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director of Agriculture	1				PB-4, 37400-67000 + 8700	1								170.00
2	Jt. Director of Agriculture	1				PB-3, 15600-39100 + 7600	1								
3	Deputy Directors	4				PB-3, 15600-39100 + 6600	4								
4	Insecticide Analyst/Seed	3				PB-3, 15600-39100 + 6100	3								
5	Superintendent	1				PB-3, 15600-39100 + 5400	1								
6	Assistant		1			PB-2, 15600-39100 + 4400		1							
7	UDC		7			PB-2, 9300-34800 + 4200		7							
8	Artist		1			PB-2, 9300-34800 + 4200		1							
9	LDC			7		PB-1, 5200-20200 + 2400			5				2		
10	Telephone Operator			1		PB-1, 5200-20200 + 2400			1						
11	Mechanic			1		PB-1, 5200-20200 + 2400							1		
12	Driver			1		PB-1, 5200-20200 + 2400							1		
13	IV Grade				7	-IS 4440 - 7440 + 1650				7					
	Total	10	9	10	7		10	9	6	7	0	0	4	0	170.00

in lakh

DEMAND NO. 31 - AGRICULTURE

Major 2401 - Crop Husbandry
 Sub-Major Head 001 - Direction & Administration
 Minor Head (02) - Administration (NP)
 Sub-Head (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (SS)	1				PB-3, 15600-39100 + 6600	1								
2	Deputy Director (Agro.)	1				PB-3, 15600-39100 + 6600	1								
3	Plant Protection Officer	1				PB-3, 15600-39100 + 6600	1								
4	District Agril. Officer	8				PB-3, 15600-39100 + 6600	8								
5	Executive Engineer (Agril.Engnn.)	1				PB-3, 15600-39100 + 6600	1								
6	SMS	7				PB-3, 15600-39100 + 6100	7								
7	SDAO	7				PB-3, 15600-39100 + 6100	7								
8	SO-cum-SA	1				PB-3, 15600-39100 + 6100	1								
9	Asst. Soil Survey Officer	1				PB-3, 15600-39100 + 6100	1								
10	SDAE	1				PB-3, 15600-39100 + 5400					1				
11	Research Officer	1				PB-3, 15600-39100 + 5400	1								
12	AEO	62				PB-3, 15600-39100 + 5400	53				9				
13	Sr.Technical Assistant	1				PB-3, 15600-39100 + 5400	1								
14	Foreman		1			PB-2, 9300-34800 + 4600						1			
15	Assistant		5			PB-2, 9300-34800 + 4400		4				1			
16	AAI		30			PB-2, 9300-34800 + 4400		26				4			
17	JE		7			PB-2, 9300-34800 + 4400		5				2			
18	D.M		3			PB-2, 9300-34800 + 4400						3			
19	IS		2			PB-2, 9300-34800 + 4400		2							
20	Steno		2			PB-2, 9300-34800 + 4200		1				1			
21	UDC		16			PB-2, 9300-34800 + 4200		11				5			
22	G.S			69		PB-1, 5200-20200 + 2800			64				5		
23	Driver			21		PB-1, 5200-20200 + 2400			20				1		

in lakh

1616.00

DEMAND NO. 31 - AGRICULTURE

24	Tractor Operator			10		PB-1, 5200-20200 + 2400			5				5		
25	Bull Dozer Operator			3		PB-1, 5200-20200 + 2400			2				1		
26	Power Tiller Operator			10		PB-1, 5200-20200 + 2400			5				5		
27	Power Pump Operator			4		PB-1, 5200-20200 + 2400			2				2		
28	LDC			22		PB-1, 5200-20200 + 2400			22						
29	OSA			1		PB-1, 5200-20200 + 2400			1						
30	Cinema Operator			1		PB-1, 5200-20200 + 2400			1						
31	Tracer			2		PB-1, 5200-20200 + 2400			1				1		
32	Laboratory Assistant			6		PB-1, 5200-20200 + 2400			4				2		
33	Mechanic			7		PB-1, 5200-20200 + 2400			5				2		
34	Asst. Tractor Operator			11		PB-1, 5200-20200 + 1800			9				2		
35	Handyman				2	-IS 4440 - 7440 + 1650				1				1	
36	IV Grade				79	-IS 4440 - 7440 + 1650				70				9	
37	GS(Contract)			12		PB-1, 5200-20200 + 2800			11				1		
	Total	93	66	179	81		83	49	152	71	10	17	27	10	1616.00

Major **2401 - Crop Husbandry**
Sub-Major Head **(102) - Foodgrain Crops**
Minor Head **(01) - Foodgrain Dev. (NP)**
Sub-Head **(01) - Salary**

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Power Pump Operator			1		PB-1, 5200-20200 + 2400			1						14.00
2	Bull Dozer Operator			1		PB-1, 5200-20200 + 1800			1						
3	Asst. Dozer Operator			4		PB-1, 5200-20200 + 1800			4						
	Total	0	0	6	0		0	0	6	0	0	0	0	0	14.00

` in lakh

DEMAND NO. 31 - AGRICULTURE

Major **2401 - Crop Husbandry**
 Sub-Major Head **(105) - Manure & Fertilizer**
 Minor Head **(01) - Soil Testing Laboratory (NP)**
 Sub-Head **(01) - Salary**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Soil Chemist	1				PB-3, 15600-39100 + 6100	1								22.00
2	AEO	2				PB-3, 15600-39100 + 5400	2								
3	Projectionist			1		PB-1, 5200-20200 + 2400			1						
	Total	3	0	1	0		3	0	1	0	0	0	0	0	22.00

Major **2401 - Crop Husbandry**
 Sub-Major Head **001 - Direction & Administration**
 Minor Head **(02) - Administration (P)**
 Sub-Head **(01) - Salary**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (Oil Palm)	1				PB-3, 15600-39100 + 6600	1								172.60
2	Sub-Divisional Agril. Officer	6				PB-3, 15600-39100 + 6100	5				1				
3	Subject Matter Specialist	2				PB-3, 15600-39100 + 6100	2								
4	A.E.O.	6				PB-3, 15600-39100 + 5400	2				4				
5	A.A.I		3			PB-2, 9300-34800 + 4400		2				1			
6	J.E		1			PB-2, 9300-34800 + 4400						1			
7	Assistant		3			PB-2, 9300-34800 + 4400		2				1			
8	UDC		1			PB-2, 9300-34800 + 4200		1							
9	G.S			13		PB-1, 5200-20200 + 2800			11				2		
10	G.S (Contract)			8		PB-1, 5200-20200 + 2800			8						
11	LDC			2		PB-1, 5200-20200 + 2400			2						
11	Driver			2		PB-1, 5200-20200 + 2400			1				1		
12	IV Grade				10	-IS 4440 - 7440 + 1650				10					
	Total	15	8	25	10		10	5	22	10	5	3	3	0	172.60

DEMAND NO. 31 - AGRICULTURE

Major **2401 - Crop Husbandry**
 Sub-Major Head **001 - Direction & Administration**
 Minor Head **(01) - Direction (P)**
 Sub-Head **(01) - Salary**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				8	-IS 4440 - 7440 + 1650				3				5	7.50
	Total	0	0	0	8		0	0	0	3	0	0	0	5	7.50

Major **2401 - Crop Husbandry**
 Sub-Major Head **(102) - Foodgrain Crops**
 Minor Head **(01) - Foodgrain Dev. (P)**
 Sub-Head **(01) - Salary**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	J.E		1			PB-2, 9300-34800 + 4400		1							43.00
2	Welder			1		PB-1, 5200-20200 + 2400			1						
3	Tractor Operator			1		PB-1, 5200-20200 + 2400							1		
4	Bull Dozer Operator			8		PB-1, 5200-20200 + 2400							8		
5	Asst. Dozer Operator			7		PB-1, 5200-20200 + 1800			6				1		
6	IV Grade				1	-IS 4440 - 7440 + 1650								1	
	Total	0	1	17	1		0	1	7	0	0	0	10	1	43.00

DEMAND NO. 31 - AGRICULTURE

Major **2401 - Crop Husbandry**
 Sub-Major Head **800 - Office Expensive**
 Minor Head **(01) - State Soil Survey(P)**
 Sub-Head **(01) - Salary**

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (MMA)	1				PB-3, 15600-39100 + 7600	1								57.70
2	Asst. Soil Survey Officer	1				PB-3, 15600-39100 + 6100	1								
3	Analytical Asst.(AEO)	1				PB-3, 15600-39100 + 5400					1				
4	Sr. Soil Surveyor (AEO)	1				PB-3, 15600-39100 + 5400					1				
5	Tech. Assistant (AEO)	1				PB-3, 15600-39100 + 5400					1				
6	Field Asst. (AAI)		1			PB-2, 9300-34800 + 4400						1			
7	Assistant		1			PB-2, 9300-34800 + 4400		1							
8	UDC		1			PB-2, 9300-34800 + 4200		1							
9	Steno-III		1			PB-2, 9300-34800 + 4200		1							
10	LDC			3		PB-1, 5200-20200 + 2400			3						
11	Tracer			1		PB-1, 5200-20200 + 2400							1		
12	OSA			1		PB-1, 5200-20200 + 2400							1		
13	IV Grade				3	-IS 4440 - 7440 + 1650				3					
	Total	5	4	5	3		2	3	3	3	3	1	2	0	57.70
Total of CH		126	88	243	110		108	67	197	94	18	21	46	16	2102.80

` in lakh

DEMAND NO. 31 - AGRICULTURE

- 2415 - *Agril Research and Education*
 01 - *Crop Husbandry*
 001 - *Direction and Administration*
 (01) - *Direction (NP)*
 00 -
 01 - *Salary*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								92.00
2	Deputy Director(R&E)	1				15600-39100+6600	1								
3	Deputy Director(F&QS)	1				15600-39100+6600	1								
4	Subject Matter Specialist(R&E)	1				15600-39100+6100	1								
5	Superintendent	1				15600-39100+5400	1								
6	Training Assistant	1				15600-39100+5400	1								
7	Assistant		1			9300-34800+4400		1							
8	Stenographer - III		1			9300-34800+4200		1							
9	UDC		2			9300-34800+4200		1				1			
10	LDC			5		5200-20200+2400			5						
11	IV Grade				2	4440-7440+1650				2					
	Total	6	4	5	2		6	3	5	2	0	1	0	0	92.00

in lakh

DEMAND NO. 31 - AGRICULTURE

- 2415 - *Agril Research and Education*
 01 - *Crop Husbandry*
 001 - *Direction and Administration*
 (02) - *Administration (NP)*
 00 -
 01 - *Salary*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AEO	2				15600-39100+5400					2				37.00
2	Assistant		1			9300-34800+4400		1							
3	Junior Engineer		1			9300-34800+4400		1							
4	UDC			2		9300-34800+4200			2						
5	LDC			1		5200-20200+2400			1						
6	Driver			1		5200-20200+1900			1						
7	IV Grade				2	4440-7440+1650				1				1	
	Total	2	2	4	2		0	2	4	1	2	0	0	1	37.00

- 2415 - *Agril Research and Education*
 01 - *Crop Husbandry*
 800 - *Other Expenditure*
 01 - *Seeds*
 (01) - *Agril Farm and Quality Seeds Production(NP)*
 01 - *Salary*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AEO	3				15600-39100+5400	1				2				29.00
2	Gramsevak			1		5200-20200+2400			1						
3	LDC			2		5200-20200+2400							2		
4	IV Grade				5	4440-7440+1650				5					
	Total	3	0	3	5		1	0	1	5	2	0	2	0	29.00

DEMAND NO. 31 - AGRICULTURE

- 2415 - *Agril Research and Education*
 01 - *Crop Husbandry*
 277 - *Education*
 01 - *Agril. Education*
 (02) - *ITC (NP)*
 01 - *Salary*

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal, ITC	1				15600-59100+7600	1								
2	Vice Principal, ITC	1				15600-39100+6600	1								
3	Instructor, ITC	5				15600-39100+6100	4				1				
4	AEO	1				15600-39100+5400	1								
5	UDC		2			9300-34800+4200						2			
6	LDC			2		5200-20200+2400			1				1		
7	Carpenter			1		5200-20200+2400							1		
8	PTO			1		5200-20200+2400			1						
9	Field Assistant/VFA			1		5200-20200+2400							1		
10	Driver			2		5200-20200+1900			1				1		
11	IV Grade				5	4440-7440+1650				5					
	Total	8	2	7	5		7	0	3	5	1	2	4	0	88.00

in lakh

DEMAND NO. 31 - AGRICULTURE

2415 - Agril Research and Education

01 - Crop Husbandry

150 - Assistance to ICAR

01 - KVK(ICAR) Kolasib/CSS

00 -

01 - Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Coordinator	1				15600-39100+8000	1								
2	SMS, KVK	6				15600-39100+5400	6								
3	Prog. Assistant, KVK		3			9300-34800+4200		3							
4	Superintendent cum Acct., KVK		1			9300-34800+4200		1							
5	Jr. Steno cum C.O, KVK		1			5200-20200+2400		1							
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	5	2	2		7	5	2	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

2415 - *Agril Research and Education*01 - *Crop Husbandry*150 - *Assistance to ICAR*02 - *KVK(ICAR) Lunglei/CSS*

00 -

01 - *Salary*

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Coordinator	1				15600-39100+8000	1								
2	SMS, KVK	6				15600-39100+5400	6								
3	Prog. Assistant, KVK		3			9300-34800+4200		3							
4	Superintendent cum Acct., KVK		1			9300-34800+4200		1							
5	Jr. Steno cum C.O, KVK		1			5200-20200+2400		1							
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	5	2	2		7	5	2	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

2415 - Agril Research and Education

01 - Crop Husbandry

150 - Assistance to ICAR

07 - KVK(ICAR) Mamit/CSS

00 -

01 - Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Coordinator	1				15600-39100+8000	1								
2	SMS, KVK	6				15600-39100+5400	6								
3	Prog. Assistant, KVK		3			9300-34800+4200		3							
4	Superintendent cum Acct., KVK		1			9300-34800+4200		1							
5	Jr. Steno cum C.O, KVK		1			5200-20200+2400		1							
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	5	2	2		7	5	2	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

- 2415 - *Agril Research and Education*
 01 - *Crop Husbandry*
 150 - *Assistance to ICAR*
 05 - *KVK(ICAR) Lawngtlai/CSS*
 00 -
 01 - *Salary*

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Coordinator	1				15600-39100+8000					1				
2	SMS, KVK	6				15600-39100+5400	6								
3	Prog. Assistant, KVK		3			9300-34800+4200		3							
4	Superintendent cum Acct., KVK		1			9300-34800+4200		1							
5	Jr. Steno cum C.O, KVK		1			5200-20200+2400		1							
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	5	2	2		6	5	2	2	1	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

2415 - *Agril Research and Education*01 - *Crop Husbandry*150 - *Assistance to ICAR*04 - *KVK(ICAR) Chhintuipui(Saiha)/CSS*

00 -

01 - *Salary*

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Coordinator	1				15600-39100+8000	-				1				
2	SMS, KVK	6				15600-39100+5400	6								
3	Prog. Assistant, KVK		3			9300-34800+4200		3							
4	Superintendent cum Acct., KVK		1			9300-34800+4200		1							
5	Jr. Steno cum C.O, KVK		1			5200-20200+2400		1							
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	5	2	2		6	5	2	2	1	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

- 2415 - *Agril Research and Education*
 01 - *Crop Husbandry*
 150 - *Assistance to ICAR*
 06 - *KVK(ICAR) Serchhip/CSS*
 00 -
 01 - *Salary*

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Coordinator	1				15600-39100+8000	1								
2	SMS, KVK	6				15600-39100+5400	5				1				
3	Prog. Assistant, KVK		3			9300-34800+4200		3							
4	Superintendent cum Acct., KVK		1			9300-34800+4200		1							
5	Jr. Steno cum C.O, KVK		1			5200-20200+2400		1							
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	5	2	2		6	5	2	2	1	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

- 2415 - *Agril Research and Education*
 01 - *Crop Husbandry*
 150 - *Assistance to ICAR*
 03 - *KVK(ICAR) Khawzawl/CSS*
 00 -
 01 - *Salary*

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Coordinator	1				15600-39100+8000	1								
2	SMS, KVK	6				15600-39100+5400	6								
3	Prog. Assistant, KVK		3			9300-34800+4200		3							
4	Superintendent cum Acct., KVK		1			9300-34800+4200		1							
5	Jr. Steno cum C.O, KVK		1			5200-20200+2400		1							
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	5	2	2		7	5	2	2	0	0	0	0	0
Total of R&E		68	43	33	28		60	40	27	27	8	3	6	1	246
Total of Demand No. 31		194	131	276	138		168	107	224	121	26	24	52	17	2348.8

DEMAND NO. 31 - AGRICULTURE (CONTRACT & MUSTER ROLL)**AGRICULTURE (CH)**

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Gram Sevak	Rs. 11,360/-			17		
	TOTAL				17		
MUSTER ROLL							
1	LDC-cum-Typist (Skilled-II)	Rs. 240/-per day			19		
2	Driver (Skilled-II)	Rs. 240/- per day			8		
3	Tractor Operator (Skilled-II)	Rs. 240/-per day			2		
4	Cinema Operator (Skilled-II)	Rs. 240/-per day			2		
5	Telephone Operator (Skilled-II)	Rs. 240/-per day			1		
6	Electrician (Skilled-II)	Rs. 240/-per day			1		
7	Sales Girl (Semi Skilled)	Rs. 190/- per day				1	
8	Asst. Tractor Operator (Semi skilled)	Rs. 190/- per day				1	
9	Handyman (Unskilled)	Rs. 170/- per day				2	
10	IV Grade (Unskilled)	Rs. 170/- per day				42	
	TOTAL				33	46	

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : '00 -
 Minor Head : 119 - Hort. & Veg. Crops.
 Sub - Head : 01 - Direction (NP)

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				BE 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	2				15600 - 39100 + 7600	2								
2	Deputy Director	4				15600 - 39100 + 6600	4								
3	Horticulture Development Officer	1				15600 - 39100 + 6100	1								
4	Horticulture Extension Officer	5				15600 - 39100 + 5400	5								
5	Junior Engineer		1			9300 - 34800 + 4800		1							
6	Asst. Horticulture Extension Officer		3			9300 - 34800 + 4400		3							
7	Assistant		4			9300 - 34800 + 4600		4							
8	Assistant		2			9300 - 34800 + 4400		2							
9	Steno - II		1			9300 - 34800 + 4600		1							
10	Steno - III		1			9300 - 34800 + 4200						1			
11	U.D.C		1			9300 - 34800 + 4400		1							
12	Hort. Demonstrator (<i>Trained</i>)			6		5200 - 20200 + 4400			6						
13	-do-			8		5200 - 20200 + 4200			8						
14	-do-			12		5200 - 20200 + 2800			12						
15	L.D.C			4		5200 - 20200 + 4200			4						
16	-do-			1		5200 - 20200 + 2800			1						
17	-do-			4		5200 - 20200 + 2400			2				2		
18	Horti. Demonstrator (<i>Un-trained</i>)			5		-do-							5		
19	Lab. Assistant			1		5200 - 20200 + 2400							1		
20	Peon				1	5200 - 20200 + 2800				1					
21	-do-				2	5200 - 20200 + 2000				2					
22	-do-				3	IS 4440 - 7440 + 1650								3	
	Total	12	13	41	6		12	12	33	3	0	1	8	3	300.00

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : '00 -
 Minor Head : 119 - Hort. & Veg. Crops.
 Sub - Head : 02 - Administration (NP)

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				BE 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	2				15600 - 39100 + 6600	2								
2	Horticulture Development Officer	7				15600 - 39100 + 6100	7								
3	Asst. Divisional Horticulture Officer	4				-do-	4								
4	Sub-Divisional Horticulture Officer	7				-do-	7								
5	Superintendent	1				15600 - 39100 + 5400	1								
6	Asst. Engineer	1				-do-	1								
7	Horticulture Extension Officer	42				-do-	30				12				
8	Asst. Horticulture Extension Officer		8			9300 - 34800 + 4800		8							
9	Asst. Horticulture Extension Officer		6			9300 - 34800 + 4600		6							
10	Asst. Horticulture Extension Officer		14			9300 - 34800 + 4400		11				3			
11	Junior Engineer		5			9300 - 34800 + 4800		5							
12	Junior Engineer		1			9300 - 34800 + 4600		1							
13	Junior Engineer		4			9300 - 34800 + 4400		2				2			
14	U.D.C		12			9300 - 34800 + 4600		12							
15	U.D.C		5			9300 - 34800 + 4400		5							
16	U.D.C		11			9300 - 34800 + 4200		10				1			
17	Tractor Operator			2		-do-			2						
18	Tractor Operator			5		5200 - 20200 + 2400			5						

1476.00

DEMAND NO. 32 - HORTICULTURE

19	Bulldozer Operator			2		9300 - 34800 + 4200			2						
20	Bulldozer Operator			2		5200 - 20200 + 2400			-				2		
21	Power Tiller Operator			2		-do-			1				1		
22	Driver			6		9300 - 34800 + 4200			6						
23	Driver			5		5200 - 20200 + 2400			5						
24	Horti. Demonstrator (<i>Trained</i>)			66		5200 - 20200 + 4400			66						
25	Horti. Demonstrator (<i>Trained</i>)			7		5200 - 20200 + 4200			7						
26	Horti. Demonstrator (<i>Trained</i>)			18		5200 - 20200 + 2800			18						
27	Horti. Demonstrator (<i>Un-trained</i>)			30		5200 - 20200 + 2400			6				24		
28	L.D.C			9		5200 - 20200 + 4200			9						
29	L.D.C			5		5200 - 20200 + 2800			5						
30	L.D.C			10		5200 - 20200 + 2400			6				4		
31	Tracer			1		-do-			1						
32	Asst. Tractor Operator			5		5200 - 20200 + 1800			2				3		
33	Peon				5	5200 - 20200 + 2800				5					
34	Peon				11	5200 - 20200 + 2000				11					
35	Peon				1	5200 - 20200 + 1900				1					
36	Peon				15	5200 - 20200 + 1800				15					
37	Peon				30	IS - 4440 - 7440 + 1650				11				19	
38	Duftry			1		5200 - 20200 + 1900							1		
	Total	64	66	176	62		52	60	141	43	12	6	35	19	1476.00

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : '00 -
 Minor Head : 119 - Hort. & Veg. Crops.
 Sub - Head : 02 - Administration (P)

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				BE 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Divisional Horticulture Officer	8				15600 - 39100 + 6600	8								175.00
2	Sub-Divisional Horticulture Officer	3				15600 - 39100 + 6100	3								
3	Horticulture Extension Officer	10				15600 - 39100 + 5400	2				8				
4	Asst. Horticulture Extension Officer		1			9300 - 34800 + 4400		1							
5	Assistant		3			9300 - 34800 + 4600		3							
6	-do-		2			9300 - 34800 + 4400		1				1			
7	Asst. Dozer Operator			4		5200 - 20200 + 1900			4						
8	-do-			2		5200 - 20200 + 1800							2		
	Total	21	6	6	0		13	5	4	0	8	1	2	0	175.00
Total of Demand No. 32		98	88	227	68		78	80	182	46	20	8	45	22	1989.50

` in lakh

DEMAND NO. 32 - HORTICULTURE (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	L.D.C/Electrician/Driver	143/ per day		8			
2	Mali/Handyman	115/ per day			14		
3	Peon/Chowkider/Lab. Attendant/EPABX Pperator	103/ per day				40	
	TOTAL		0	8	14	40	

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation
 Sub-Major Head : 001-Direction & Administration
 Minor Head : 001(01)-Direction NON-PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								100.13
2	Joint Director	1				15600-39100+7600	1								
3	ASCE	1				15600-39100+5400	1								
4	Assistant		4			9300-34800+4400		4							
5	S.C.Ranger		1			9300-34800+4400		1							
6	UDC		1			9300-34800+4200		1							
7	Steno-III		1			9300-34800+4200		1							
8	Draftman			1		5200-20200+2800			1						
9	Driver			1		5200-20200+2400			1						
10	LDC			3		5200-20200+2400			3						
11	Handyman				2	4440-7440+1650				2					
12	Peon				2	4440-7440+1650				2					
	TOTAL	3	7	5	4		3	7	5	4	0	0	0	0	100.13

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation
 Sub-Major Head : 001-Direction & Administration
 Minor Head : 001(02)-Administration NON-PLAN

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	2				15600-39100+6600	1				1				1229.90
2	DSCE	1				15600-39100+6600	1								
3	DSCO	8				15600-39100_6600	8								
4	Superintendent	1				15600-39100+5400	1								
5	FAO	1				15600-39100+5400	1								
6	R.O.	1				15600-39100+5400	1								
7	ASCE	2				15600-39100+5400	2								
8	ASCO		12			9300-34800+4600		7				5			
9	Hostel Supdt.		1			9300-34800+4600						1			
10	Survey Asstt.		1			9300-34800+4600						1			
11	Carto Asstt.		1			9300-34800+4600						1			
12	Assistant		11			9300-34800+4400		8				3			
13	J.E.		7			9300-34800+4400		5				2			
14	Foreman		1			9300-34800+4400		1							
15	S.C.Ranger		28			9300-34800+4400		12				16			
16	Steno-II		1			9300-34800+4400		1							
17	Driver			5		9300-34800+4400			4				1		
18	UDC		27			9300-34800+4200		23				4			
19	Overseer		1			9300-34800+4200						1			
20	Driver			3		9300-34800+4200			3						
21	Surveyor			7		9300-34800+2800			4				3		

DEMAND NO. 33 - SOIL & WATER CONSERVATION

22	Deputy Ranger			28		9300-34800+2800			20				8		
23	Driver			10		5200-20200+2400			1				9		
24	LDC			25		5200-20200+2400			20				5		
25	SCD			74		5200-20200+2400			68				6		
26	C/Operator			1		5200-20200+2400			1						
27	Duftry			1		5200-20200+1800							1		
28	SCFW			122		5200-20200+1800			68				54		
29	Handyman				2	4440-7440+1650				2					
30	ATO				4	4440-7440+1650				3				1	
31	Chowkidar				14					12				2	
32	DakRunner				3	4440-7440+1650				3					
33	Peon				21	4440-7440+1650				19				2	
34	SCFM				36	4440-7440+1650				28				8	
35	Sweeper				4	440-7440-1650				1				3	
	TOTAL	16	91	276	84		15	57	189	68	1	34	87	16	1229.90
Total of Demand No. 33		19	98	283	90		18	64	196	74	1	34	87	16	1341.40

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	1	-	Direction & Administration
MINOR HEAD	:	001(01)	-	Direction (N/P)
SUB-HEAD	:	001(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000/- GP-8700/-	1								
2	Jt. Director	1				37400-67000/- GP-7600/-	1								
3	Dy. Director	1				15600-39100/- GP-6600/-	1								
4	Dy. Director (Acct.)	1				-do-	1								
5	Dy. Director (Planning)	1				-do-	1								
6	Superintendent	1				15600-39100/- GP-5400/-	1								
7	Assistant Engineer	1				-do-	1								
8	Assistant		6			9300-34800/- GP-4400/-		6							
9	Junior Engineer		2			-do-		2							
10	Steno Grade-II		1			-do-						1			
11	U.D.C.		3			9300-34800/- GP-4200/-		3							
12	Artist		1			-do-						1			
13	Dozer Operator			1		5200-20200/- GP-2400/-							1		
14	Driver-I			4		9300-34800/- GP-4200/-			4						
15	T/S.A.			1		5200-20200/- GP-2800/-			1						
16	L.D.C.			3		5200-20200/- GP-2400/-			3						
17	Driver Grade-II			1		-do-			1						
18	Duftry			1		5200-20200/- GP-1900/-							1		
19	IV-Grade				5	4440-7440/- GP-1650				4				1	
	Total	7	13	11	5		7	11	9	4	0	2	2	1	146.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	1	-	Direction & Administration
MINOR HEAD	:	001(02)	-	Administration (N/P)
SUB-HEAD	:	001(02)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District AH&Vety Officer	7				15600+39100/- GP. 6600/-	7								
2	Sub-Divisional AH&Vety Officer	3				15600+39100/- GP. 6100/-	3								
3	Sub-Div. AH&Vety Officer (Sadar)	3				-do-	3								
4	Livestock Superintendent		1			9300-34800/- GP. 4600/-		-				1			
5	Junior Veterinary Extension Officer		3			9300-34800/- GP. 4400/-		3							
6	Head Assistant		3			-do-		3							
7	U.D.C.		21			9300-34800/- GP. 4200/-		21							
8	Veterinary Supervisor		5			9300-34800/- GP. 4200		3				2			
9	Driver Grade-I			2		-do-			2						
10	L.D.C.			18		5200-20200/- GP. 2400/-			11				7		
11	Driver Grade-II			3		-do-			1				2		
12	Driver Grade-III			2		5200-20200/- GP. 1900			1				1		
13	IV-Grade				21	5200-20200/- GP. 1650/-				16				5	
14	IV-Grade				18	4440-7440/- GP. 1650/-				12				6	
	Total	13	33	25	39		13	30	15	28	0	3	10	11	400.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	101	-	Vety Services & Animal Health
MINOR HEAD	:	101(01)	-	Hospital & Dispensary (N/P)
SUB-HEAD	:	101(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director	2				15600-39100/- GP. 6600/-	2								
2	Sr. Veterinary Officer(D.I)	4				15600-39100/- GP. 6100/-	4								
3	Veterinary Officer (V.O.)	33				15600-39100/- GP. 5400/-	31				2				
4	Junior Veterinary Extension Officer		1			9300-34800/- GP. 4400/-		1							
5	Laboratory Technician		1			-do-						1			
6	Veterinary Supervisor		19			9300-34800/- GP. 4200/-		9				10			
7	Driver Grade-I			5		-do-			2					3	
8	V.F.A.			121		5200-20200/- GP. 2400/-			112					9	
9	Store Keeper			1		-do-								1	
10	Rider Cowboy			3		-do-			3						
11	Electrician			1		-do-			1						
12	Driver Grade-II			2		-do-			2						
13	Driver Grade-III			1		5200-20200/- GP. 1900/-			1						
14	Handyman				2	5200-20200/- GP. 1650/-				1					1
15	IV-Grade				94	-do-				30					64
16	IV-Grade				35	4440-7440/- GP. 1650/-				30					5
	Total	39	21	134	131		37	10	121	61	2	11	13	70	1112.20

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	102	-	Cattle Development
MINOR HEAD	:	102(01)	-	Cattle Development (N/P)
SUB-HEAD	:	102(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager(Thenzawl)	1				15600-39100/- GP. 6600/-	1								
2	Assistant General Manager, Mampui	1				15600-39100/- GP. 6100/-	1								
3	Sr. Veterinary Officer	1				-do-	1								
4	Veterinary Officer	1				15600-3900/- GP. 5400/-	1								
5	Manager, CBF, Saiha	1				-do-	1								
6	Junior Veterinary Extension Officer		5			9300-34800/- GP. 4400/-		5							
7	Assistant		1			-do-		1							
8	UDC		2			9300-34800/- GP. 4200/-		2							
9	Veterinary Supervisor		4			-do-		2				2			
10	Veterinary Supervisor		1			-do-		1							
11	Driver Grade-I			2		-do-			1				1		
12	LDC			4		5200-20200/- GP. 2400/-			2				2		
13	VFA			10		-do-			10						
14	Rider Cowboy			2		-do-			2						
15	Operator / Mechanic			1		-do-			1						
16	Mason				1	5200-20200/- GP. 1650/-				1					
17	IV-Grade				4	-do-				3				1	
18	Cattle Attendant				3	-do-				3					
19	Bull Attendant				2	-do-				2					
20	IV-Grade				5	4440-7440/- GP. 1650/-				3				2	
21	Handyman				1	-do-								1	
	Total	5	13	19	16		5	11	16	12	0	2	3	4	225.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry	
SUB-HEAD	:	101	-	Vety Services & Animal Health	
MINOR HEAD	:	101(02)	-	Control of Animal Diseases (N/P)	
SUB-HEAD	:	101(02)(01)	-	Salary	in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director(Epidemiology)	1				15600-39100/- GP. 6600/-	1								24.50
2	Veterinary Officer(D.I Lab.)	1				15600-39100/- GP. 5400/-	1								
3	Steno Grade-III		1			9300-34800/- GP. 4200/-		1							
	Total	2	1	0	0		2	1	0	0	0	0	0	0	24.50

MAJOR HEAD	:	2403	-	Animal Husbandry	
SUB-HEAD	:	103	-	Poultry Development	
MINOR HEAD	:	103(01)	-	Poultry Development (N/P)	
SUB-HEAD	:	103(01)(01)	-	Salary	in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	General Manager(RBCF Tanhri)	1				15600-34800/- GP. 6600/-	1								163.00
2	Manager	2				15600-34800/- GP. 5400/-	2								
3	Junior Veterinary Extension Officer		3			9300-34800/- GP. 4400/-		2				1			
4	UDC		1			9300-34800/- GP. 4200/-		1							
5	Veterinary Supervisor		4			-do-		4							
6	Driver Grade-I			1		-do-			1						
7	LDC			2		5200-20200/- GP. 2400/-			2						
8	VFA			10		-do-			8				2		
9	Rider Cowboy			1		-do-			1						
10	Plant Operator			1		-do-			1						
11	Driver-II			1		-do-			1						
12	Poultry Attendant				8	5200-20200/- GP. 1650/-				8					
13	IV-Grade				4	-do-				4					
14	IV Grade				10	4440-7440/- GP. 1650/-				6				4	
	Total	3	8	16	22		3	7	14	18	0	1	2	4	163.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	105	-	Piggery Development
MINOR HEAD	:	105 (01)	-	Piggery Development (N/P)
SUB-HEAD	:	105 (01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager (Selesih)	1				15600-39100/- GP. 6600/-	1								
2	Sr. Veterinary Officer(L&PD)	1				15600-39100/- GP. 6100/-	1								
3	Veterinary Officer (V.O)	2				15600-39100/- GP. 5400/-	1				1				
4	Manager Piggery Farm	2				-do-	1				1				
5	Junior Veterinary Extension Officer		1			9300-34800/- GP. 4400/-		1							
6	Assistant (H/A)		1			-do-		1							
7	UDC		2			9300-34800/- GP. 4200/-		2							
8	Veterinary Supervisor		4			-do-		3				1			
9	LDC			2		5200-20200/- GP. 2400/-			2						
10	VFA			16		-do-			12				4		
11	Operator / Mechanic			1		-do-			1						
12	Driver Grade-III			1		5200-20200/- GP. 1900/-							1		
13	Pig Attendant				5	5200-20200/- GP. 1650/-				4				1	
14	IV-Grade				2	-do-				2					
15	IV- Grade				7	4440-7440/- GP. 1650/-				7					
	Total	6	8	20	14		4	7	15	13	2	1	5	1	175.00

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	107	-	Feed & Fodder Development
MINOR HEAD	:	107(01)	-	Feed & Fodder Development (N/P)
SUB-HEAD	:	107(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Feed & Fodder Dev.)	1				15600-34800/- GP. 6600	1								
2	FDO Thenzawl	1				15600-34800/- GP. 6100	1								
3	Sr. Vety. Officer Feed Mill Selesih	1				15600-34800/- GP. 6100	1								
4	Manager Fodder Seed Farm	1				15600-34800/- GP. 5400	1								
5	Junior Veterinary Extension Officer		3			9300-34800/- GP. 4400		2				1			
6	UDC		1			9300-34800/- GP. 4200		1							
7	Veterinary Supervisor		4			-do-		2				2			
8	Veterinary Supervisor		1			-do-						1			
9	Driver Grade-I			2		-do-			2						
10	LDC			2		5200-20200/- GP. 2400/-			1				1		
11	Tractor Operator			2		-do-			2						
12	Electrician			2		-do-			2						
13	Tiller Operator			2		-do-							2		
14	VFA			3		-do-			1				2		
15	Operator / Mechanic			1		-do-			1						
16	Handyman				1	4440-7440/- GP. 1650/-								1	
17	IV Grade				8	-do-				7				1	
	Total	4	9	14	9		4	5	9	7	0	4	5	2	108.20

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	109	-	Vety Education Research & Training
MINOR HEAD	:	109(01)	-	Vety Education Research & Training (N/P)
SUB-HEAD	:	109(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal , School of Vety Sc. & AH	1				15600-34800/- GP. 6600	1								36.00
2	Instructor, School of Vety Sc. & AH	2				15600-34800/- GP. 6100	2								
	Total	3	0	0	0		3	0	0	0	0	0	0	0	36.00

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	113	-	Information & Statistics
MINOR HEAD	:	113(01)	-	Information (N/P)
SUB-HEAD	:	113(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Veterinary Officer(Vety. Extn.)	1				15600-39100/- GP. 6100/-	1								30.40
2	UDC		1			9300-34800/- GP. 4200/-		1							
3	Driver Grade-I			1		-do-			1						
4	Cinema Operator			1		5200-20200/- GP. 2400/-			1						
5	IV-Grade				1	5200-20200/- GP. 1650/-								1	
6	IV-Grade				1	4440-7440/- GP. 1650/-				1					
	Total	1	1	2	2		1	1	2	1	0	0	0	1	30.40

DEMAND NO. 34 - AH & VETY

MAJOR HEAD	:	2403	-	Animal Husbandry
SUB-HEAD	:	800	-	Other Expenditure
MINOR HEAD	:	800(01)	-	Biogas Development (N/P)
SUB-HEAD	:	800(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director(Biogas)	1				15600-39100/- GP. 7600/-	1								39.30
2	Junior Engineer		3			9300-34800/- GP. 4400/-		3							
3	T/SA			1		5200-20200/- GP. 2800/-			1						
4	Mason				4	5200-20200/- GP. 1650/-				4					
	Total	1	3	1	4		1	3	1	4	0	0	0	0	39.30

MAJOR HEAD	:	2404	-	Dairy Development
SUB-HEAD	:	102	-	Cattle & Dairy Development
MINOR HEAD	:	102(01)	-	Dairy Development (N/P)
SUB-HEAD	:	102(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Dairy Dev.)	1				15600-34800/- GP. 6600	1								225.00
2	Sr. Veterinary Officer(Dairy Dev.)	1				15600-34800/- GP. 6100	1								
3	Assistant		1			9300-34800/- GP. 4400		1							
4	UDC		1			9300-34800/- GP. 4200		1							
5	Driver Grade-I			2		-do-			2						
6	LDC			2		5200-20200/- GP. 2400/-			2						
7	Plant Operator			1		-do-			1						
8	Driver Grade-II			1		-do-			1						
9	Driver Grade-III			1		5200-20200/- GP. 1900/-			1						
10	Handyman				4	5200-20200/- GP. 1650/-				2				2	
11	IV-Grade				6	-do-				6					
12	IV-GRade				2	4440-7440/- GP. 1650/-				2					
	Total	2	2	7	12		2	2	7	10	0	0	0	2	225.00
Total of Non-Plan		86	112	249	254		82	88	209	158	4	24	40	96	2684.6

DEMAND NO. 34 - AH & VETY

Major Head	:	2403	-	Animal Husbandry
Sub-Major Head	:	001(01)	-	Direction & Administration
Minor Head	:	001(01)	-	Direction (Plan)
Sub-Head	:	001(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	L.S		1			9300-34800/- GP=4600						1			10.64
2	Computer Operator		1			9300-34800/- GP=4400		1							
	Total	0	2	0	0		0	1	0	0	0	1	0	0	10.64

Major Head	:	2403	-	Animal Husbandry
Sub-Major Head	:	1	-	Direction & Administration
Minor Head	:	001(02)	-	Administration (Plan)
Sub-Head	:	001(02)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				15600-39100/- GP=7600	1								79.50
2	D.V.O, DD(A)	2				15600-39100/- GP=6600	2								
3	L.S		4			9300-34800/-GP=4600		4							
4	Assistant/HA		7			9300-34800/-GP=4400		5				2			
5	U.D.C		1			9300-34800/-GP=4200		1							
6	Steno Grade -III		1			-do-		1							
7	L.D.C			2		5200-20200/-GP=2400			2						
8	IV-Grade				4	4440-7440/-GP=1650				4					
	Total	3	13	2	4		3	11	2	4	0	2	0	0	79.50

DEMAND NO. 34 - AH & VETY

Major Head	:	2403	-	Animal Husbandry
Sub-Major Head	:	101	-	Vety. Services & A.H
Minor Head	:	101(01)	-	Hospital & Dispensary (Plan)
Sub-Head	:	101(01)(01)	-	Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Vety. Officer	2				15600-39100/-GP=6100	2								105.50
2	Veterinary Officer	12				15600-39100/-GP=5400	10				2				
3	V.O (Meat Inspection)	2				-do-	2								
4	A.E (Mech.)	1				-do-	1								
5	V.F.A			3		5200-20200/-GP=2400			3						
6	IV-Grade				10	5200-20200/-GP=1650				10					
	Total	17	0	3	10		15	0	3	10	2	0	0	0	105.50

Major Head	:	2403	-	Animal Husbandry
Sub-Major Head	:	101	-	Vety. Services & A.H
Minor Head	:	101(03)	-	Rinderpest Eradication Prog. (Plan)
Sub-Head	:	101(03)(01)	-	Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (REP)	1				15600-39100 + GP 6600	1								74.50
2	Vety. Officer(Diseases	5				15600-39100/-GP=5400	5								
3	Veterinary Officer	1				15600-39100/-GP=5400					1				
4	Veterinary Supervisor		2			9300-34800 + GP 4200						2			
5	Driver Grade -I			1		9300-34800/-GP=4200							1		
6	L.D.C			1		5200-20200/-GP=2400			1						
7	VFA			7		-do-			5				2		
8	IV-Grade				4	5200-20200/-GP=1650				4					
	Total	7	2	9	4		6	0	6	4	1	2	3	0	74.50

DEMAND NO. 34 - AH & VETY

Major Head	:	2403	-	Animal Husbandry
Sub-Major Head	:	102	-	Cattle Development
Minor Head	:	102(01)	-	Cattle Development (Plan)
Sub-Head	:	102(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Manager, CBF	2				15600-39100/-GP=5400	2								19.38
2	L.S		2			9300-34800/-GP=4600		2							
3	VFA			2		5200-20200/-GP=2400			2						
	Total	2	2	2	0		2	2	2	0	0	0	0	0	19.38

Major Head	:	2403	-	Animal Husbandry
Sub-Major Head	:	109	-	Vety. Edn. Research & Trg.
Minor Head	:	109(01)	-	Vety. Edn. Research & Trg. (Plan)
Sub-Head	:	109(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013 14
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Veterinary Officer	1				15600-39100/-GP=5400/-	1								37.50
2	H.A		1			9300-34800 + GP 4400		1							
3	UDC		1			9300-34800 + GP 4200		1							
4	Driver Grade -I			1		9300-34800/-GP=4200/-			1						
5	LDC			2		5200-20200/-GP=2400/-			2						
5	Chowkider				2	4400-7440/-GP=1650/-				2					
	Total	1	2	3	2		1	2	3	2	0	0	0	0	37.50

DEMAND NO. 34 - AH & VETY

Major Head	:	2404	-	Dairy Development
Sub-Major Head	:	102	-	Cattle & Dairy Development
Minor Head	:	102(01)	-	Dairy Development (Plan)
Sub-Head	:	102(01)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (LH)	1				15600-39100/-GP=7600/-					1				19.38
2	Milk Deliveryman				5	4400-7440 + GP 1650								5	
	Total	1	0	0	5		0	0	0	0	1	0	0	5	19.38
Total of Plan		33	22	20	25		29	17	16	20	4	5	4	5	392.8

Major Head	:	2403	-	Animal Husbandry
Sub-Major Head	:	113	-	Administrative Investigation & Statistics
Minor Head	:	113(02)	-	Sample Survey (CSS)
Sub-Head	:	113(02)(01)	-	Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director Livestock Statistics	1				15600-39100/- G.P = 6600/-	1								0
2	Research Officer	1				15600-39100/- G.P = 5400/-	1								
3	Statistical Officer		1			9300-34800/- G.P = 4600/-						1			
4	Inspector of Statistics		1			9300-34800/- G.P = 4400/-		1							
5	Inspector of Statistics (Hqrs.)		1			-do-		1							
6	Inspector of Statistics (Field)		1			-do-		1							
7	Data Entry Operator			2		5200-20200/- GP=2800/-			2						
8	Sub-Inspector of Statistics			1		5200-20200/- GP=2800/-			1						
9	Field Assistant			19		5200-20200/- GP=2400/-			19						
	Total	2	4	22	0		2	3	22	0	0	1	0	0	0
Total of Demand No. 34		121	138	291	279		113	108	247	178	8	30	44	101	3077.4

DEMAND NO. 34 - AH & VETY (MUSTER ROLL)**PLAN**

Sl. No	Name of Post	Scale of Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled – I	Rs. 300/- per day			1		
2	Skilled – II	Rs. 240/- per day			36		
3	Semi Skilled	Rs. 190/- per day			8		
4	Unskilled	Rs. 170/- per day				215	
	Total				45	215	

(NON PLAN)

Sl. No	Name of Post	Scale of Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled – II	Rs. 240/- per day			9		
2	Semi Skilled	Rs. 190/- per day			5		
3	Unskilled	Rs. 170/- per day				86	
	Total				14	86	

DEMAND NO. 34 - AH & VETY (CONTRACT)

Sl. No.	Name of Post	Scale of Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Vety Officer	15600-39100/GP-5400	1	-	-	-	
2	Junior Engineer	9300-34800/GP-4400	-	2			
	Total		1	2	-	-	

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (NON-PLAN)
 Sub-Head : 001(01)(01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15,600-39,100+7600/-	1								120.00
2	Dy. Director	1				15,600-39,100+6600/-	1								
3	Assist. Director	1				15,600-39,100+5400/-	1								
4	Superintendent	1				15,600-39,100+5400/-	1								
5	FEO		7			9300-34,800+4600/-		5				2			
6	Assistant/Acctt.		3			9300-34,800+4400/-		3							
7	JE		1			9300-34,800+4400/-		1							
8	UDC		2			9300-34,800+4200/-		2							
9	Steno-III		1			9300-34,800+4200/-		1							
10	LDC/Typist			3		5200-20,200+2400/-			2				1		
11	Driver-I			2		9300-34,800+4200/-			2						
12	Driver-III			1		5200-20,200+1900/-			1						
13	P.O			1		5200-20,200+2400/-			1						
14	IV Grade				3	4440-7440+1650/-				3					
	Total	4	14	7	3		4	12	6	3	0	2	1	0	120.00

` in lakh

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (NON-PLAN)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DFDO	5				15,600-39,100+5400/-	5								382.00
2	FEO		9			9300-34,800+4600/-		6				3			
3	AFO		16			9300-34,800+4200/-		15				1			
4	UDC		7			9300-34,800+4200/-		6					1		
5	LDC/Typist			4		5200-20,200+2400/-			1				3		
6	FD			32		5200-20,200+2400/-			30				2		
7	Driver - I			1		9300-34,800+4200/-			1						
8	Driver - II			1		5200-20,200+2400/-			1						
9	PPO				2	4440-7440+1650/-				2					
10	IV Grade				19	4440-7440+1650/-				14				5	
11	Fisherman				6	4440-7440+1650/-				6					
	Total	5	32	38	27		5	27	33	22	0	4	6	5	382.00

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (PLAN)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37,400-67,000+8700/-					1				15.00
	Total	1	0	0	0		0	0	0	0	1	0	0	0	15.00

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (PLAN)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DFDO	3				15,600-39,100+5400/-	3								
2	JE		1			9300-34,800+4400/-						1			
3	Head Assistant		2			9300-34,800+4400/-		2							
4	FEO		3			9300-34,800+4600/-						3			
5	AFO		3			9300-34,800+4200/-		3							
6	LDC/Typist			5		5200-20,200+2400/-							5		
7	FD			6		5200-20,200+2400/-							6		
8	IV Grade				9	4440-7440+1650/-								9	
	Total	3	9	11	9		3	5	0	0	0	4	11	9	50.00

Major Head : 2405 - Fisheries
 Sub-Major Head : 101 - Inland Fisheries
 Minor Head : 101(05) - Dev. of Inland Fisheries/CSS
 Sub-Head : 101(05)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (Stats)	1				15,600-39,100+5400/-	1								
2	Tech. Assistant		1			9300-34,800+4400/-		1							
3	Investigator		2			9300-34,800+4200/-		2							
	Total	1	3	0	0		1	3	0	0	0	0	0	0	0
Total of Demand No. 35		14	58	56	39		13	47	39	25	1	10	18	14	567.00

DEMAND NO. 35 - FISHERIES (CO-TERMINUS/CONTRACT/MUSTER ROLL)

CO-TERMINUS

Sl. No.	Name of Post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Dy. Director (Stats)	15,600-39, 100+5400/-	1				
2	Tech. Assistant	9300-34,800+4400/-	-	1			
3	Investigator	9300-34,800+4200/-	-	2			
	Total		1	3			

CONTRACT

Sl. No.	Name of Post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	5200-20,200+2400/-			3		
	Total				3		

MUSTER ROLL

Sl. No.	Name of Post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC/Typist	240/day			11		
2	Data Entry Operator	240/day			1		
3	Ref.Technician	240/day			3		
4	FD	240/day			2		
5	Driver	240/day			4		
6	IV Grade	170/day			-	15	
	TOTAL:-				21	15	

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 001 - Direction & Administration
 Sub-Head (01) - Direction
 Detail Head (01) - Direction (PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CCF	2				37400-67000+10000	2				0				69.33
2	C.F	1				37400-67000+8900	1				0				
3	D.F.O/DCF (IFS)	1				15600-39100+7600	1				0				
4	A.C.F	1				15600-39100+5400	1				0				
5	A.E.	1				15600-39100+5400	1				0				
6	Comp. Opr.		1			9300-34800+4400		1				0			
	Total	6	1	0	0		6	1	0	0	0	0	0	0	69.33

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 001 - Direction & Administration
 Sub-Head (01) - Direction
 Detail Head (01) - Direction (NON-PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P.C.C.F.	1				75500-80000	1				0				1338.56
2	Addl PCCF	1				37400-67000+10000	1				0				
3	CCF	1				37400-67000+10000	1				0				
4	C.F	3				37400-67000+8900	3				0				
5	D.F.O/DCF (IFS)	5				15600-39100+7600	3				2				
6	D.F.O (MFS)	5				15600-39100+6600	4				1				

DEMAND NO. 36 - ENVIRONMENT & FOREST

7	DD(Admn)	1				15600-39100+6600	1				0				
8	DD (Acct)	1				15600-39100+6600	1				0				
9	Orchidologist	1				15600-39100+6600	1				0				
10	A.C.F	17				15600-39100+5400	12				5				
11	A.C.F.(IFS),	5				15600-39100+5400	0				5				
12	Supdt.	2				15600-39100+5400	2				0				
13	Steno-I	1				15600-39100+5400	1				0				
14	Research Offr.	1				15600-39100+5400	1				0				
15	Botanist	1				15600-39100+5400	0				1				
16	Asst. Auditor		2			9300-34800+4400		2				0			
17	Inst. of Stat.		3			9300-34800+4400		3				0			
18	J.E.		3			9300-34800+4400		1				2			
19	Steno-II		1			9300-34800+4400		1				0			
20	Draftman		3			9300-34800+4400		3				0			
21	Assistant		20			9300-34800+4400		14				6			
22	F.R		11			9300-34800+4400		11				0			
23	Dy.Ranger		8			9300-34800+4200		8				0			
24	Pub. Asst.		1			9300-34800+4200		1				0			
25	U.D.C		50			9300-34800+4200		43				7			
26	R. Asst.		4			9300-34800+4200		3				1			
27	Steno-III		7			9300-34800+4200		2				5			
28	Forester			27		5200-20200+2400			27					0	
29	L.D.C			30		5200-20200+2400			24					6	
30	Driver			23		5200-20200+1900			19					4	
31	F/Guard			21		5200-20200+1800			21					0	
32	Head Const.			8		5200-20200+1800			8					0	
33	Forest Const.				23	5200-20200+1800				23					0
34	P.Mali				3	5200-20200+1800				3					0
35	D/Runner				5	5200-20200+1800				4					1
36	Peon				36	5200-20200+1800				36					0
37	Chowkider				11	5200-20200+1800				11					0
38	Sweeper				2	5200-20200+1800				1					1
39	C. Follower				4	4440-7440+1650				4					0
	Total	46	113	109	84		32	92	99	82	14	21	10	2	1338.56

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 001 - Direction & Administration
 Sub-Head (02) - Administration
 Detail Head (02) - Administration (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.F.O/DCF (IFS)	5				15600-39100+7600	4				1				2079.26
2	A.C.F	10				15600-39100+5400	5				5				
3	Supdt.	1				15600-39100+5400	1				0				
4	V.A.S.	2				15600-39100+5400	1				1				
5	Steno-I	1				15600-39100+5400	1				0				
6	Draftman		3			9300-34800+4400		1				2			
7	Assistant		8			9300-34800+4400		6				2			
8	F.R		59			9300-34800+4400		35				24			
9	Dy.Ranger		29			9300-34800+4200		26				3			
10	U.D.C		26			9300-34800+4200		13				13			
11	S.I. of Forest		1			9300-34800+4200		0				1			
12	VFA		3			9300-34800+4200		0				3			
13	Surveyor			20		5200-20200+2800			1				19		
14	Forester			200		5200-20200+2400			131				69		
15	L.D.C			27		5200-20200+2400			16				11		
16	Cin. Optr			6		5200-20200+2400			0				6		
17	D/Rider			1		5200-20200+2400			1				0		
18	Driver			7		5200-20200+1900			7				0		
19	F/Guard			374		5200-20200+1800			285				89		
20	Duftry			1		5200-20200+1800			0				1		
21	Forest Const.				17	5200-20200+1800				2				15	
22	P.Mali				12	5200-20200+1800				8				4	
23	D/Runner				6	5200-20200+1800				5				1	
24	Peon				17	5200-20200+1800				12				5	

DEMAND NO. 36 - ENVIRONMENT & FOREST

25	Chowkider				16	5200-20200+1800				16				0				
26	I.B.Chowkider				8	5200-20200+1800				8				0				
27	Sweeper				4	5200-20200+1800				4				0				
28	A/Feeder				4	4440-7440+1650				1				3				
29	Handyman				3	4440-7440+1650				1				2				
30	Boatman				6	4440-7440+1650				1				5				
31	Chainman				12	4440-7440+1650				2				10				
32	C. Follower				6	4440-7440+1650				0				6				
33	Mahout				1	4440-7440+1650				1				0				
34	P/L				5	4440-7440+1650				1				4				
	Total	19	129	636	117					12	81	441	62	7	48	195	55	2079.26

Major Head 2406 - Forestry & Wildlife

Sub-Major Head 01 - Forestry

Minor Head 003 - Education & Training

Sub-Head (01) - Training of Forest Personnel

Detail Head (01) - Training of Forest Personnel (NON-PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.F.O (MFS)	1				15600-39100+6600	1				0				
2	Dy.Ranger		2			9300-34800+4200		2				0			
3	U.D.C		3			9300-34800+4200		3				0			
4	Lab/Asst.		1			9300-34800+4200		1				0			
5	Forester			2		5200-20200+2400			2				0		
6	Cin. Optr			1		5200-20200+2400			1				0		
7	P.T.I			2		5200-20200+2400			2				0		
8	F/Guard			5		5200-20200+1800			5				0		
9	Peon				1	5200-20200+1800				1				0	
10	Chowkider				1	5200-20200+1800				1				0	
11	Sweeper				2	5200-20200+1800				2				0	
12	Conductor				1	4440-7440+1650				1				0	
13	Cook				4	4440-7440+1650				3				1	
	Total	1	6	10	9		1	6	10	8	0	0	0	1	93.16

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 005 - Survey & Utilisation of Forest Resources
 Sub-Head (02) - W.P.O
 Detail Head (02) - W.P.O (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.F.O (MFS)	1				15600-39100+6600	1				0				83.02
2	Draftman		1			9300-34800+4400		1				0			
3	Assistant		1			9300-34800+4400		1				0			
4	F.R		1			9300-34800+4400		1				0			
5	Dy.Ranger		1			9300-34800+4200		1				0			
6	U.D.C		1			9300-34800+4200		1				0			
7	Surveyor			1		5200-20200+2800			1				0		
8	L.D.C			3		5200-20200+2400			3				0		
9	Driver			1		5200-20200+1900			1				0		
10	F/Guard			9		5200-20200+1800			9				0		
11	Peon				3	5200-20200+1800				3				0	
	Total	1	5	14	3		1	5	14	3	0	0	0	0	83.02

` in lakh

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 005 - Survey & Utilisation of Forest Resources
 Sub-Head (01) - Forest Resources Survey
 Detail Head (01) - Forest Resources Survey (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	F.R		1			9300-34800+4400		1				0			14.66
2	U.D.C		1			9300-34800+4200		1				0			
3	Peon				1	5200-20200+1800				1				0	
	Total	0	2	0	1		0	2	0	1	0	0	0	0	14.66

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 003 - Education & Training
 Sub-Head (02) - Forest Extension
 Detail Head (02) - Forest Extension (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.F.O (MFS)	1				15600-39100+6600	1				0				52.90
2	Draftman		1			9300-34800+4400		1				0			
3	Assistant		1			9300-34800+4400		1				0			
4	F.R		1			9300-34800+4400		1				0			
5	U.D.C		1			9300-34800+4200		1				0			
6	Forester			3		5200-20200+2400			3				0		
7	L.D.C			1		5200-20200+2400			1				0		
8	F/Guard			2		5200-20200+1800			2				0		
9	Peon				1	5200-20200+1800				1				0	
	Total	1	4	6	1		1	4	6	1	0	0	0	0	52.90

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 02 - Environmental Forestry & Wildlife
 Minor Head 110 - Wildlife Preservation
 Sub-Head (01) - Preservation of Wildlife
 Detail Head (01) - Preservation of Wildlife (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.F	1				37400-67000+8900	1				0				150.32
2	D.F.O/DCF (IFS)	1				15600-39100+7600	1				0				
3	A.C.F	1				15600-39100+5400	1				0				
4	Draftman		3			9300-34800+4400		3				0			
5	Assistant		1			9300-34800+4400		1				0			
6	F.R		3			9300-34800+4400		3				0			
7	Dy.Ranger		1			9300-34800+4200		1				0			
8	U.D.C		3			9300-34800+4200		3				0			
9	Surveyor			1		5200-20200+2800			1				0		
10	Forester			7		5200-20200+2400			7				0		
11	L.D.C			5		5200-20200+2400			5				0		
12	F/Guard			6		5200-20200+1800			6				0		
13	Peon				1	5200-20200+1800				1				0	
	Total	3	11	19	1		3	11	19	1	0	0	0	0	150.32
Total of Demand No. 36		77	271	794	216		56	202	589	158	21	69	205	58	3881.21

in lakh

DEMAND NO. 36 - ENVIRONMENT & FOREST (MUSTER ROLL & CONTRACT)**MUSTER ROLL**

Sl No.	Name of Post	No. of Post	Rate per day
1	2	3	4
1	Skilled - II	33	240/- per day
2	Semi-skilled	10	190/- per day
3	Unskilled	158	170/- per day
	Total:	201	
CONTRACT			
Sl No.	Name of Post	No. of Post	Pay + DP(Fixed) (9300-34800+4200+GP)
1	UDC	1	13500
	Total:	1	
	GRAND TOTAL	202	

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (Non-Plan)
 Sub-Head : 001(01)(01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	RCS	1				PB-4 37400-67000+8700	1								
2	Addl. RCS	1				PB-4 37400-67000+8700	1								
3	JRCS	1				PB-3 15600-39100+7600	1								
4	DRCS	1				PB-3 15600-39100+6600	1								
5	ARCS	6				PB-3 15600-39100+5400	6								
6	Superintendent	1				PB-3 15600-39100+5400	1								
7	Accountant		2			PB-2 9300-34800+4400		1				1			
8	Assistant		7			PB-2 9300-34800+4400		7							
9	SICS		5			PB-2 9300-34800+4400		5							
10	J.E.		1			PB-2 9300-34800+4400		1							
11	Steno-II		2			PB-2 9300-34800+4400		2							
12	UDC		10			PB-2 9300-34800+4200		7				3			
13	Steno-III		1			PB-2 9300-34800+4200		1							
14	JICS		3			PB-2 9300-34800+4200		1				2			
15	Driver			9		PB-2 9300-34800+4200			7				2		
16	LDC			9		PB-2 9300-34800+4200			7				2		
17	Duftry				1	PB-1 5200-20200+1900									1
18	Peon				22	PB-1 5200-20200+1900				11					11
19	Chowkidar				2	PB-1 5200-20200+1900				2					
20	Sweeper				2	PB-1 5200-20200+1900				2					
21	Handyman				2	PB-1 5200-20200+1900				2					
	Total	11	31	18	29		11	25	14	17	0	6	4	12	344.00

` in lakh

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (Non-Plan)
 Sub-Head : 001(02)(01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DRCS	2				15600-39100+6600	2								
2	ARCS	4				15600-39100+5400	4								
3	Head Assistant		4			9300-34800+4400		3				1			
4	SICS		13			9300-34800+4400		13							
5	UDC		8			9300-34800+4200		7				1			
6	JICS		10			9300-34800+4200		8					2		
7	Driver			10		5200-20200+2400			4				6		
8	LDC			11		5200-20200+2400			7				4		
9	Duftry				4	5200-20200+1900				2				2	
10	Process Server				7	5200-20200+1900				3				4	
11	Peon				16	4400-7440+1650				11				5	
12	Chowkidar				3	4400-7440+1650				2				1	
13	Sweeper				2	4400-7440+1650				2					
14	Chowkidar-cumSweeper				2	4400-7440+1650				2					
	Total	6	35	21	34		6	31	11	22	0	2	12	12	320.50

` in lakh

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction (Plan)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DRCS	1				15600-39100+6600	1								14.00
2	LDC			1		5200-20200+2400			1						
	Total	1	0	1	0		1	0	1	0	0	0	0	0	14.00

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (Plan)
 Sub-Head : 001(02)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Head Assistant		3			9300-34800+4400		1				2			45.00
2	JICS		19			9300-34800+4200		9				10			
3	LDC			1		5200-20200+2400			1						
4	Peon				7	4400-7440+1650				3				4	
5	Sweeper				1	4400-7440+1650								1	
	Total	0	22	1	8		0	10	1	3	0	12	0	5	45.00

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Direction
 Sub-Major Head : 101 - Audit of Coop.
 Minor Head : 101(01) - Audit of Coop. (Plan)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARCS	1				15600-39100+5400	1								11.00
2	Assistant		1			9300-34800+4400		1							
3	LDC			1		5200-20200+2400			1						
	Total	1	1	1	0		1	1	1	0	0	0	0	0	11.00
Total of Demand No. 37		19	89	42	71		19	67	28	42	0	20	16	29	734.5

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn.
 Sub Head : (01) - SLMC&IAC (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	1				PB-3, 15600-39100+7600(GP)	1								
2	Statistical Officer	1				PB-3, 15600-39100+5400(GP)					1				
3	Account Officer	1				PB-3, 15600-39100+5400(GP)					1				
4	Assistant/Accountant		3			PB-2, 9300-38400+4400(GP)		1				2			
5	IS		3			PB-2, 9300-38400+4400(GP)		2				1			
6	Steno-II		1			PB-2, 9300-38400+4200(GP)		1							
7	UDC		1			PB-2, 9300-38400+4200(GP)		1							
8	LDC			3		PB-1, 5200-20200+2400(GP)			3						
9	Driver			2		PB-1, 5200-20200+1900(GP)			2						
10	Grade - IV				3	IS, 4440 - 7440 +1650(GP)				3					
	Total	3	8	5	3		1	5	5	3	2	3	0	0	63.00

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn.
 Sub Head : (02) - ARDP (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Director(APO)	1				PB-3, 15600-39100+5400(GP)					1				
2	Extention Officer(RD)		6			PB-2, 9300-38400+4400(GP)						6			
3	JEO(RD)/MS		18			PB-2, 9300-38400+4200(GP)		18							
4	Gram Sevika			44		PB-1, 5200-20200+2400(GP)			37				7		
	Total	1	24	44	0		0	18	37	0	1	6	7	0	255.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB-4, 37400-67000+8700(GP)	1								
2	Joint Director	1				PB-3, 15600-39100+7600(GP)	1								
3	Dy. Director	3				PB-3, 15600-39100+6600(GP)	3								
4	ERE	1				PB-3, 15600-39100+6600(GP)					1				
5	Vety Sergion	1				PB-3, 15600-39100+6100(GP)	1								
6	Asst. Director	1				PB-3, 15600-39100+5400(GP)	1								
7	Superintrendent	1				PB-3, 15600-39100+5400(GP)	1								
8	FAO	1				PB-3, 15600-39100+5400(GP)					1				
9	BDO	9				PB-3, 15600-39100+5400(GP)	9								
10	ARE	2				PB-3, 15600-39100+5400(GP)	2								
11	RPO	1				PB-3, 15600-39100+5400(GP)					1				
12	JPO	1				PB-3, 15600-39100+5400(GP)	1								
13	Sr Sceintific Officer	1				PB-3, 15600-39100+5400(GP)					1				
14	Steno-I	1				PB-3, 15600-39100+5400(GP)					1				
15	Prog.Co-Ordinator		1			PB-2, 9300-38400+4400(GP)						1			
16	JE		2			PB-2, 9300-38400+4400(GP)		2							
17	Assistant/Accountant		7			PB-2, 9300-38400+4400(GP)		7							
18	UDC		6			PB-2, 9300-38400+4200(GP)		6							
19	LDC			48		PB-1, 5200-20200+2400(GP)			17				31		
20	Driver			6		PB-1, 5200-20200+1900(GP)			5				1		
21	Grade - IV				15	IS, 4440-7440+1650 (GP)				14				1	
	Total	25	16	54	15		20	15	22	14	5	1	32	1	320.00

` in lakh

320.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - Administration (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BDO	13				PB-3, 15600-39100+5400(GP)	13								398.00
2	Assistant/Accountant		18			PB-2, 9300-38400+4400(GP)		12				6			
3	UDC		20			PB-2, 9300-38400+4200(GP)		12				8			
4	Driver			19		PB-1, 5200-20200+1900(GP)			16				3		
5	Grade - IV				68	IS, 4440-7440+1650 (GP)				52				16	
	Total	13	38	19	68		13	24	16	52	0	14	3	16	398.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARE	2				PB-3, 15600-39100+5400(GP)	2								961.00
2	AEO/HEO		11			PB-2, 9300-38400+4600(GP)		1				10			
3	JE		20			PB-2, 9300-38400+4400(GP)		20							
4	IS		40			PB-2, 9300-38400+4400(GP)		20				20			
5	JEO(Vety)		20			PB-2, 9300-38400+4400(GP)		17				3			
6	EO(Forest)		8			PB-2, 9300-38400+4400(GP)						8			
7	Assistant/Accountant		6			PB-2, 9300-38400+4400(GP)		6							
8	UDC		45			PB-2, 9300-38400+4200(GP)		33				12			
9	EO(Ind)		13			PB-2, 9300-38400+4200(GP)						13			
10	Steno - III		3			PB-2, 9300-38400+4200(GP)						3			
11	VLW			86		PB-1, 5200-20200+2800(GP)			81				5		
12	Tracer (DM - III)			2		PB-1, 5200-20200+2400(GP)			2						
13	Technician			2		PB-1, 5200-20200+2400(GP)			1				1		
14	LDC			13		PB-1, 5200-20200+2400(GP)			13						
15	VFA			10		PB-1, 5200-20200+2400(GP)							10		
16	Seri Demonstrator			10		PB-1, 5200-20200+2400(GP)							10		
17	Soil Demonstrator			5		PB-1, 5200-20200+2400(GP)							5		
18	D/Rider			1		PB-1, 5200-20200+1900(GP)			1						
19	Driver			11		PB-1, 5200-20200+1900(GP)			1				10		
20	Grade - IV				32	IS, 4440 - 7440 + 1650 (GP)				19				13	
	Total	2	166	140	32		2	97	99	19	0	69	41	13	961.00
Total of Non-Plan		44	252	262	118		36	159	179	88	8	93	83	30	1997.00

` in lakh

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn.
 Sub Head : (01) - SLMC&IAC (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Project Director	1				PB-3, 15600-39100+6600(GP)					1				1.00
2	APO(Gen)/Co-ordinator(SLMC)	1				PB-3, 15600-39100+5400(GP)					1				
	Total	2	0	0	0		0	0	0	0	2	0	0	0	1.00

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - ARDP (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy.Secretary	1				PB-3, 15600-39100+7600(GP)					1				78.00
2	Asst.Director(APO)	2				PB-3, 15600-39100+5400(GP)	1				1				
3	Steno-III		2			PB-2, 9300-38400+4200(GP)						2			
4	JEO(RD)/MS		4			PB-2, 9300-38400+4200(GP)		2				2			
5	Gram Sevika			16		PB-I, 5200-20200+2400(GP)			15				1		
6	LDC/Typist			2		PB-I, 5200-20200+2400(GP)							2		
7	Driver			1		PB-I, 5200-20200+1900(GP)							1		
8	Massenger/Gd-IV				1	IS, 4440 - 7440 + GP 1650				1					
	Total	3	6	19	1		1	2	15	1	2	4	4	0	78.00

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JE		3			PB-2, 9300-38400+4400(GP)						3			8.00
2	EO(Seri)		1			PB-2, 9300-38400+4400(GP)						1			
3	Sr.Gram Sevak		1			PB-2, 9300-38400+4400(GP)						1			
4	Steno - II		1			PB-2, 9300-38400+4400(GP)		1							
5	Asst. Accountant		1			PB-2, 9300-38400+4200(GP)		1							
6	LDC/Typist			6		PB-I, 5200-20200+2400(GP)							6		
7	Mechanic-II			1		PB-I, 5200-20200+2400(GP)							1		
	Total	0	7	7	0		0	2	0	0	0	5	7	0	8.00

` in lakh

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BDO	4				PB3 -15600 - 39100 + GP 5400	4								150.00
2	EO(Ind)		5			PB2 - 9300 - 38400 + GP 4200		2				3			
3	UDC		3			PB2 - 9300 - 38400 + GP 4200		3							
4	VLW			40		PB1 - 5200 - 20200 + GP 2800							40		
5	H/Mechanic		1			PB2 - 9300 - 38400 + GP 4200		1							
6	LDC			6		PB1 - 5200 - 20200 + GP 2400			6				0		
7	D/Rider			1		PB1 - 5200 - 20200 + GP 1900			1				0		
8	Driver			12		PB1 - 5200 - 20200 + GP 1900			12						
	Total	4	9	59	0		4	6	19	0	0	3	40	0	150.00
Total of Plan		9	22	85	1		5	10	34	1	4	12	51	0	237.00
Total of Demand No. 38		53	274	347	119		41	169	213	89	12	105	134	30	2234.00

DEMAND NO. 38 - RURAL DEVELOPMENT (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	ARE (Cont)	PB3 -15600 - 39100 + GP 5400	3				
2	JE (Cont)	PB2 - 9300 - 38400 + GP 4400		13			
3	Technician (Cont)	PB1 - 5200 - 20200 + GP 2400			1		
		TOTAL	3	13	1		

MUSTER ROLL

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver (MR)	PB3 -15600 - 39100 + GP 5400			10		
2	LDC (MR)	PB2 - 9300 - 38400 + GP 4400			12		
3	Grade - IV (MR)	PB1 - 5200 - 20200 + GP 2400				19	
		TOTAL			22	19	

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CE	1				37400 - 67000 + 8900	1								19.20
2	SE	2				37400 - 67000 + 8700	2								
3	DD(Admn)	1				15600 - 39100 + 6000	1								
4	SDO/AE	2				15600 - 39100 + 5400	2								
5	JE		3			9300 - 34800 + 4400						3			
	Total	6	3	0	0		6	0	0	0	0	3	0	0	19.20

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	1				15600 - 39100 + 6600	1								204.13
2	JE		3	-		9300 - 34800 + 4400		3							
3	Lineman-I			3		5200 - 20200 + 2800			3						
4	LDC			1		5200 - 20200 + 2400			1						
5	Wireman			2		5200 - 20200 + 2400			2						
6	Meter Reader			8		5200 - 20200 + 2400			8						
7	Electrical Worker			57		5200 - 20200 + 1800			56				1		
8	Peon				2	4400 - 7440 + 1650				1				1	
	Total	1	3	71	2		1	3	70	1	0	0	1	1	204.13

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SE	2				37400 - 67000 + 8700	2								315.00
2	EE	1				15600 - 39100 + 6600	1								
3	AE/SDO	2				15600 - 39100 + 5400	2								
4	Assistant		5			9300 - 34800 + 4400		4				1			
5	JE		11			9300 - 34800 + 4400		11							
6	UDC		5			9300 - 34800 + 4200		3				2			
7	Steno-III		2			9300 - 34800 + 4200		2							
8	Driver-I		8			9300 - 34800 + 4200		8							
9	LDC			6		5200 - 20200 + 2400			6						
10	Tracer			2		5200 - 20200 + 2400			2						
11	Peon				14	4400 - 7440 + 1650				13				1	
12	Chowkider				8	4400 - 7440 + 1650				5				3	
13	Sweeper				3	4400 - 7440 + 1650				3					
	Total	5	31	8	25		5	28	8	21	0	3	0	4	315.00

` in lakh

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	5				15600 - 39100 + 6600	5								
2	AE/SDO	10				15600 - 39100 + 5400	9				1				
3	DA		4			9300 - 34800 + 4600		4							
4	JE		37			9300 - 34800 + 4400		30				7			
5	Assistant		5			9300 - 34800 + 4400		5							
6	ADA		7			9300 - 34800 + 4400		5				2			
7	UDC		23			9300 - 34800 + 4200		13				10			
8	Driver Grade-I		5			9300 - 34800 + 4200		5							
9	Sr. Lineman		5			9300 - 34800 + 4200		2				3			
10	SA (Trained)			3		5200 - 20200 + 2800			3						
11	Sr. Store Keeper			2		5200 - 20200 + 2800			1				1		
12	LDC			29		5200 - 20200 + 2400			29						
13	Tracer			6		5200 - 20200 + 2400			6						
14	Driver Grade-II			7		5200 - 20200 + 2400			7						
15	Lineman-II			4		5200 - 20200 + 2400			4						
16	Surveyor			5		5200 - 20200 + 2400			4				1		
17	EO-II			4		5200 - 20200 + 2400			4						
18	SA			2		5200 - 20200 + 2400			2						
19	Compressor Opt.			3		5200 - 20200 + 2400			3						
20	Mechanic-I			1		5200 - 20200 + 2400							1		
21	Buldozer Opt.			4		5200 - 20200 + 2400			4						

` in lakh

1009.50

DEMAND NO. 39 - POWER & ELECTRICITY

22	Store Keeper			2		5200 - 20200 + 2400			2						
23	Driller			2		5200 - 20200 + 2400			2						
24	Carpenter			1		5200 - 20200 + 2400			1						
25	Fitter			3		5200 - 20200 + 2400			3						
26	Duftry			4		5200 - 20200 + 1900			4						
27	Guage Reader			2		5200 - 20200 + 1900			2						
28	Elect. Worker			44		5200 - 20200 + 1800			33				11		
29	Chowkider				20	4400 - 7440 + 1650				10					10
30	Peon				23	4400 - 7440 + 1650				20					3
31	Sweeper				5	4400 - 7440 + 1650				4					1
	Total	15	86	128	48		14	64	114	34	1	22	14	14	1009.50

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	2				15600 - 39100 + 6600	2								
2	AE/SDO	11				15600 - 39100 + 5400	9				2				
3	DA		3			9300 - 34800 + 4600		3							
4	Assistant		3			9300 - 34800 + 4400		3							
5	JE		38			9300 - 34800 + 4400		28				10			
6	ADA		7			9300 - 34800 + 4400		5				2			
7	Draughtsman		1			9300 - 34800 + 4400		1							
8	UDC		15			9300 - 34800 + 4200		15							
9	Head Mechanic		1			9300 - 34800 + 4200		1							
10	Driver Grade-I		4			9300 - 34800 + 4200		4							
11	Sr. Lineman		21			9300 - 34800 + 4200		17				4			

` in lakh

1082.40

DEMAND NO. 39 - POWER & ELECTRICITY

12	Sr. Electrician		3			9300 - 34800 + 4200		3							
13	Sr. EO		1			9300 - 34800 + 4200		1							
14	Sr. SBO		1			9300 - 34800 + 4200						1			
15	Sr. Meter Reader			1		5200 - 20200 + 2800			1						
16	Electrician-I			5		5200 - 20200 + 2800			4				1		
17	Lineman-I			9		5200 - 20200 + 2800			6				3		
18	EO-I			4		5200 - 20200 + 2800			3				1		
19	SBO-I			2		5200 - 20200 + 2800			2						
20	SA (trained)			3		5200 - 20200 + 2800			3						
21	Sr. Blacksmith			1		5200 - 20200 + 2800			1						
22	LDC			28		5200 - 20200 + 2400			28						
23	Electrician-II			12		5200 - 20200 + 2400			8				4		
24	Mechanic-II			4		5200 - 20200 + 2400			4						
25	Lineman-II			40		5200 - 20200 + 2400			36				4		
26	EO-II			16		5200 - 20200 + 2400			16						
27	SBO-II			20		5200 - 20200 + 2400			17				3		
28	Meter Reader			6		5200 - 20200 + 2400			6						
29	Wireman			4		5200 - 20200 + 2400			4						
30	Store Keeper			7		5200 - 20200 + 2400			7						
31	Fitter			11		5200 - 20200 + 2400			8				3		
32	Welder			4		5200 - 20200 + 2400			3				1		
33	Blacksmith			3		5200 - 20200 + 2400			3						
34	Carpenter			1		5200 - 20200 + 2400			1						
35	Driver Gr-II			6		5200 - 20200 + 2400			6						
36	W/T Operator			1		5200 - 20200 + 2400			1						
37	Duftry			2		5200 - 20200 + 1900			2						
38	Elect. Worker			121		5200 - 20200 + 1800			107				14		
39	Chowkider				17	4400 - 7440 + 1650				14					3
40	Peon				20	4400 - 7440 + 1650				17					3
41	Sweeper				3	4400 - 7440 + 1650				2					1
	Total	13	98	311	40		11	81	277	33	2	17	34	7	1082.40

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (NON-PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E-in-C	1				37400 - 67000 + 9500	1								
2	CE	3				37400 - 67000 + 8900	3								
3	SE	13				37400 - 67000 + 8700	12				1				
4	J/D (A/C)	1				15600 - 39100 + 7600	1								
5	Sr. EE	5				15600 - 39100 + 7600	5								
6	EE	11				15600 - 39100 + 6600	11								
7	DD (Admn)	2				15600 - 39100 + 6600	2								
8	AE/SDO	24				15600 - 39100 + 5400	20				4				
9	FAO	2				15600 - 39100 + 5400	2								
10	Superintendent	2				15600 - 39100 + 5400	2								
11	Steno-I	1				15600 - 39100 + 5400	1								
12	JE		54			9300 - 34800 +4400		44				10			
13	Asst. Auditor		2			9300 - 34800 +4400		2							
14	Assistant		11			9300 - 34800 +4400		11							
15	Draughtsman		7			9300 - 34800 +4400		7							
16	Foreman		1			9300 - 34800 +4400		1							
17	Steno-II		6			9300 - 34800 +4400		5				1			
18	Steno-III		8			9300 - 34800 +4200		2				6			
19	UDC		34			9300 - 34800 +4200		26				8			
20	Driver Gr-I		23			9300 - 34800 +4200		11				12			
21	Tracer			6		5200 - 20200 + 2400			4				2		
22	LDC			35		5200 - 20200 + 2400			35						
23	Ferro Printer			3		5200 - 20200 + 2400			2				1		
24	Blue Printer			3		5200 - 20200 + 2400			3						
25	Duftry			3		5200 - 20200 + 1900			3						
26	Chowkider				20	4400 - 7440 +1650				16				4	
27	Peon				25	4400 - 7440 +1650				23				2	
28	Sweeper				3	4400 - 7440 +1650				2				1	
	Total	65	146	50	48		60	109	47	41	5	37	3	7	1130.00

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration (NON-PLAN)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. EE	4				15600 - 39100 + 7600	4								3966.00
2	EE	7				15600 - 39100 + 6600	7								
3	AE/SDO	45				15600 - 39100 + 5400	34				11				
4	DA		13			9300 - 34800 + 4600		12				1			
5	JE		106			9300 - 34800 + 4400		86				20			
6	ADA		15			9300 - 34800 + 4400		10				5			
7	Assistant		4			9300 - 34800 + 4400		4							
8	UDC		35			9300 - 34800 + 4200		27				8			
9	Head Mechanic		1			9300 - 34800 + 4200						1			
10	Sr. Electrician		9			9300 - 34800 + 4200		4				5			
11	Line Supervisor		7			9300 - 34800 + 4200		6				1			
12	Driver Gr-I		24			9300 - 34800 + 4200		24							
13	Sr. EO		5			9300 - 34800 + 4200		3				2			
14	Sr. Lineman		41			9300 - 34800 + 4200		22				19			
15	SA (Trained)			2		5200 - 20200 + 2800			2						
16	Sr. Meter Reader			3		5200 - 20200 + 2800			3						
17	Sr. Black smith			1		5200 - 20200 + 2800			1						
18	Electrician-I			2		5200 - 20200 + 2800			1				1		
19	Lineman-I			11		5200 - 20200 + 2800			7				4		
20	Mechanic-I			2		5200 - 20200 + 2800			2						

` in lakh

DEMAND NO. 39 - POWER & ELECTRICITY

21	EO-I			5		5200 - 20200 + 2800			5						
22	SBO-I			4		5200 - 20200 + 2800			1				3		
23	EO-II			22		5200 - 20200 + 2400			20				2		
24	Electrician-II			12		5200 - 20200 + 2400			12						
25	Lineman-II			88		5200 - 20200 + 2400			70				18		
26	SBO-II			31		5200 - 20200 + 2400			22				9		
27	Mechanic-II			10		5200 - 20200 + 2400			9				1		
28	LDC			66		5200 - 20200 + 2400			60				6		
29	Meter Reader			42		5200 - 20200 + 2400			40				2		
30	Tracer			10		5200 - 20200 + 2400			10						
31	Fitter			20		5200 - 20200 + 2400			17				3		
32	Comp. Opr.			2		5200 - 20200 + 2400			2						
33	Welder			12		5200 - 20200 + 2400			8				4		
34	Wireman			5		5200 - 20200 + 2400			4				1		
35	SA (Untrained)			1		5200 - 20200 + 2400			1						
36	Store Keeper			14		5200 - 20200 + 2400			13				1		
37	Blacksmith			8		5200 - 20200 + 2400			4				4		
38	WT Operator			2		5200 - 20200 + 1900			2						
39	Guage Reader			3		5200 - 20200 + 1900			3						
40	Electrical Worker			178		5200 - 20200 + 1800			139				39		
41	Chowkider				39	4400 - 7440 + 1650				31				8	
42	Peon				59	4400 - 7440 + 1650				56				3	
43	Sweeper				2	4400 - 7440 + 1650				1				1	
	Total	56	260	556	100		45	198	458	88	11	62	98	12	3966.00
Total of Demand No. 39		163	627	1129	263		144	483	979	218	19	144	150	45	7747.43

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head :001-Direction & Administration
 Sub-Head (01)- Direction
 Detailed Head 00
 Object Head :(01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 37400-67000 GP 8700	1								319.50
2	Additional Director	1				PB 4 37400-67000 GP 8700	1								
3	Joint Director of Industries	1				PB 315600-39100 GP 7600	1								
4	Deputy Director of Industries	2				PB 3 15600-39100 GP 6600	2								
5	Deputy Director (Admn.)	1				PB 3 15600-39100 GP 6600	1								
6	Deputy Director (Accounts)	1				PB 3 15600-39100 GP 6600	1								
7	Assistant Director of Industries	2				PB 3 15600-39100 GP 5400	2								
8	Technical Officer	2				PB 3 15600-39100 GP 5400	2								
9	Superintendent	1				PB 3 15600-39100 GP 5400	1								
10	I.P.O.		1			PB 2 9300 - 34800 GP 4600						1			
11	Assistant/Accountant		8			PB 2 9300 - 34800 GP 4400		6				2			
12	J.E.		3			PB 2 9300 - 34800 GP 4600		2				1			
13	Steno-II		1			PB 2 9300 - 34800 GP 4400		1							
14	Steno-III		3			PB 2 9300 - 34800 GP 4200		2				1			
15	Sr. Technicain		1			PB 2 9300 - 34800 GP 4400		1							
16	Jr. Technicain		1			PB 2 9300 - 34800 GP 4200						1			

` in lakh

DEMAND NO. 40 - INDUSTRIES

17	UDC		7			PB 2 9300 - 34800 GP 4200		7							
18	E.O / E.I		5			PB 2 9300 - 34800 GP 4200		4			1				
19	Mechanic-I		2			PB 2 9300 - 34800 GP 4400		2							
20	Draftman		1			PB 1 5200 - 20200 GP 2800		1							
21	Data Entry Operator			1		PB 1 5200 - 20200 GP 2800			1						
22	LDC			5		PB 1 5200 - 20200 GP 2400			5						
23	Mechanic-III			1		PB 1 5200 - 20200 GP 2400			1						
24	Driver			4		PB 2 9300 - 34800 GP 4200			4						
25	Duftry			1		PB 1 5200 - 20200 GP 1900			1						
26	IV Grade				9	IS-4440-7400+1650				7					2
	Total	12	33	12	9		12	26	12	7	0	7	0	2	319.50

Major Head : 2851- Village & Smal Industries
Sub-Major Head : 00
Minor Head : 101-Industrial Estate
Sub-Head : (01)-Industrial Estate
Detailed Head : 00
Object Head : (01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			PB 2 9300 - 34800 GP 4200		1							
2	Dozer operator			1		PB 2 9300 - 34800 GP 4200			1						
3	Driver Gr iii			1		PB-1-5200-20200+1900			1						
4	Sectional Assistant (SA)			3		PB-1-5200-20200+2800			3						
5	IV Grade				1	IS-4440-7400+1650				1					
	Total	0	1	5	1		0	1	5	1	0	0	0	0	28.65

` in lakh

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head : 102- Small Scale Industries
 Sub-Head :(01)-Supervision of SSI
 Detailed Head : 00
 Object Head :(01) Sal (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		1			PB 2 9300 - 34800 GP 4600		1							75.80
2	E.O		3			PB 2 9300 - 34800 GP 4200		3							
3	LDC			8		PB 1 5200 - 20200 GP 2400			8						
4	IV Grade				8	IS-4440-7400+1650				5				3	
	Total	0	4	8	8		0	4	8	5	0	0	0	3	75.80

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head : 102- Small Scale Industries
 Sub-Head :(02)-Pro& Dev of SSI
 Detailed Head : 00
 Object Head :(01) Sal (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fruit Preservation Technician		1			PB-2-9300-34800+4600		1							25.60
2	Supervisor			1		PB-1-5200-20200+2800			1						
3	Boiler Operator-II			1		PB-1-5200-20200+2800			1						
4	LDC			3		PB 1 5200 - 20200 GP 2400			3						
5	Driver			1		PB 1 5200 - 20200 GP 2400							1		
6	IV Grade (Helper)				1	IS-4440-7400+1650								1	
7	IV Grade (Sweeper/Peon/Chowkider)				2	IS-4440-7400+1650				1				1	
	Total	0	1	6	3		0	1	5	1	0	0	1	2	25.60

DEMAND NO. 40 - INDUSTRIES

Major Head : 2852- Village & Smal Industries
 Sub-Major Head 08-Consumer industries
 Minor Head 101-Edible oil
 Sub-Head :(01)- Esst Of GOP
 Detailed Head : 00
 Object Head :(01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Secretary (IT)	1				PB-3-15600-39100 GP7600					1				100.50
2	Assistant Director (F)	1				PB-3-15600-39100 GP5400	1								
3	Assistant Engineer	1				PB-3-15600-39100 GP5400	1								
4	Production Manager	1				PB-2-9300-34800 GP4600					1				
5	Production Manager		1			PB-2-9300-34800 GP 4600						1			
6	Foreman(Mechanical)		1			PB-2-9300-34800 GP4600						1			
7	Boiler Operator-I		1			PB-2-9300-34800 GP4600		1							
8	Driller		1			PB-2-9300-34800 GP4200						1			
9	UDC		2			PB-2-9300-34800 GP4200		1				1			
10	Accountant		1			PB-2-9300-34800 GP4400						1			
11	J.E		1			PB-2-9300-34800 GP4400						1			
12	LDC			5		PB 1 5200 - 20200 GP 2400			5						
13	Fitter			1		PB 1 5200 - 20200 GP 2400			1						
14	Electrician			1		PB 1 5200 - 20200 GP 2400			1						
15	Electrician-cum-Mechanic			1		PB 1 5200 - 20200 GP 2400			1						
16	Driver			3		PB 1 5200 - 20200 GP 2400			3						
17	Sectional Assistant (SA)			2		PB 1 5200 - 20200 GP 2800			2						
18	IV Grade (Mechanic Helper)				1	IS-4440-7400 GP1650				1					
19	IV Grade (Laboratory Assistant)				1	IS-4440-7400 GP1650				1					
20	IV Grade (Sweeper/Peon/Chowkider)				7	IS-4440-7400 GP1650				3				4	
	Total	4	8	13	9		2	2	13	5	2	6	0	4	100.50

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
Sub-Major Head : 00
Minor Head : 102- Small Scale Industries
Sub-Head : (05)-Dev of Rural industries
Detailed Head : 00
Object Head : (01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Foreman	1				PB-2-9300-34800 GP4600					1				103.90
2	J.E.		1			PB-2-9300-34800 GP4400		1							
7	UDC		4			PB-2-9300-34800 GP4200		4							
8	E.O./ E.I		5			PB-2-9300-34800 GP4200		4				1			
9	Manager (Dyeing)		1			PB-2-9300-34800 GP4200		1							
11	LDC			7		PB 1 5200 - 20200 GP 2400			7						
12	Driver			2		PB-2-9300-34800 GP4200			2						
16	Junior Instructress			1		PB-2-9300-34800 GP4200			1						
17	Junior Instructor (M/G/F/E/B/C)			6		PB-2-9300-34800 GP4200			3				3		
18	IV Grade (Helper)				3	IS-4440-7400 GP1650				2				1	
19	IV Grade (Khalasi)				3	IS-4440-7400 GP1650				2				1	
22	IV Grade (Sweeper/Peon/Chowkider)				10	IS-4440-7400 GP1650				5				5	
	Total	1	11	16	16		0	10	13	9	1	1	3	7	103.90

` in lakh

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head : 102- Small Scale Industries
 Sub-Head :(04)- Rural industries
 Detailed Head : 00
 Object Head :(01) Sal (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Depot Manager		3			PB-2-9300-34800 GP4200		1				2			41.50
2	Manager(Sales Emporium)		1			PB-2-9300-34800 GP4200		1							
3	LDC			2		PB 1 5200 - 20200 GP 2400			2						
4	Sales Girl			1		PB 1 5200 - 20200 GP 2400			1						
5	IV Grade (Store Jugali)				3	IS-4440-7400 GP1650								3	
6	IV Grade (Sweeper/Peon/Chowkider)				4	IS-4440-7400 GP1650				4					
	Total	0	4	3	7		0	2	3	4	0	2	0	3	41.50

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head :001-Direction & Administration
 Sub-Head (02)- Administration
 Detailed Head 00
 Object Head :(01) Sal (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		3			PB-2-9300-34800 GP4600		2				1			94.00
2	EO/EI		8			PB-2-9300-34800 GP4200		4				4			
3	UDC		2			PB-2-9300-34800 GP4200						2			
4	Manager(Sales Emporium)		1			PB-2-9300-34800 GP4200		1							
5	LDC			4		PB 1 5200 - 20200 GP 2400			4						
6	Driver			2		PB 1 5200 - 20200 GP 2400			2						
7	IV Grade (Sweeper/Peon/Chowkider)				6	IS-4440-7400 GP1650				5				1	
	Total	0	14	6	6		0	7	6	5	0	7	0	1	94.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head : 102- Small Scale Industries
 Sub-Head :(03)- District industries centre
 Detailed Head : 00
 Object Head :(01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	3				PB 15600-39100 GP 7600	2				1				365.70
2	Functional Manager	10				PB 15600-39100 GP 6600	2				8				
3	Project Manager	6				PB 15600-39100 GP 6600	3				3				
4	Superintendent	3				PB 15600-39100 GP 5400	3								
5	IPO		2			PB-2-9300-34800 GP4600		2							
6	ATO		2			PB-2-9300-34800 GP4600		1				1			
7	Assistant/Accountant		9			PB-2-9300-34800 GP4400		4				5			
8	EO (H)		2			PB-2-9300-34800 GP4200		2							
9	UDC		8			PB-2-9300-34800 GP4200		5				3			
10	Steno-II		1			PB-2-9300-34800 GP4400						1			
11	Steno-III		6			PB-2-9300-34800 GP4200		3				3			
12	AVO		2			PB-2-9300-34800 GP4400		2							
13	EI		6			PB-2-9300-34800 GP4200		3				3			
14	Carpentry Expert		1			PB-2-9300-34800 GP4200		1							
15	Mechanic-I		3			PB-2-9300-34800 GP4200		1				2			
16	Mechanic-II			1		PB 1 5200 - 20200 GP 2800			1						
17	LDC			5		PB 1 5200 - 20200 GP 2400			5						
18	Driver			6		PB 1 5200 - 20200 GP 2400			6						
19	IV Grade (Sweeper/Peon/Chowkider)				11	IS-4440-7400 GP1650				9				2	
	Total	22	42	12	11		10	24	12	9	12	18	0	2	365.70

` in lakh

DEMAND NO. 40 - INDUSTRIES

Sub-Major Head : 00
 Minor Head : 105-Khadi & Village Industries
 Sub-Head :(01)- Pro & Dev of KVI
 Detailed Head : 00
 Object Head :(01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		3			PB-2-9300-34800 GP4600		3							
2	EO		2			PB-2-9300-34800 GP4200						2			
3	Khadi Inspectress		1			PB-2-9300-34800 GP4400		1							
4	Assistanrt Khadi Inspoectress			1		PB-2-9300-34800 GP4200			1						
5	Khadi Demonstrator			1		PB 1 5200 - 20200 GP 2800			1						
6	Ghani Demonstrator			2		PB 1 5200 - 20200 GP 2800			1				1		
7	Apiarist			3		PB 1 5200 - 20200 GP 2800			2				1		
8	Bee Keeping Demonstrator			6		PB 1 5200 - 20200 GP 2400			4				2		
9	LDC			1		PB 1 5200 - 20200 GP 2400			1						
10	IV Grade (Sweeper/Peon/Chowkider)				8	IS-4440-7400 GP1650				4				4	
	Total	0	6	14	8		0	4	10	4	0	2	4	4	86.00

` in lakh

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head : 103-Handloom Industries
 Sub-Head :(01)- Handloom Industries
 Detailed Head : 00
 Object Head :(01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (H)	1				PB 3 15600-39100 GP 6600					1				71.80
2	Assistant Director (H)	1				PB 3 15600-39100 GP 5400					1				
3	Superintendent	1				PB 3 15600-39100 GP 5400	1								
4	Assistant/Accountant		3			PB-2-9300-34800 GP4400		2				1			
5	UDC		2			PB-2-9300-34800 GP4400		2							
6	Steno-III		1			PB-2-9300-34800 GP4200						1			
7	EO(H)		1			PB-2-9300-34800 GP4200		1							
8	LDC			3		PB 1 5200 - 20200 GP 2400			3						
9	Driver			3		PB 1 5200 - 20200 GP 2400			3						
10	Handyman				1	IS-4440-7400 GP1650				1					
11	IV Grade (Sweeper/Peon/Chowkider)				3	IS-4440-7400 GP1650				3					
	Total	3	7	6	4		1	5	6	4	2	2	0	0	71.80

` in lakh

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head : 103-Handloom Industries
 Sub-Head : (02)- Pro & Dev of Handloom Industries
 Detailed Head : 00
 Object Head : (01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Handloom Officer		2			PB 3 15600-39100 GP 5400						2			284.50
2	EO(H)		5			PB-2-9300-34800 GP4200		2				3			
3	UDC		1			PB-2-9300-34800 GP4200		1							
4	Weaving Inspector		5			PB 1 5200 - 20200 GP 2400		3				2			
5	Weaving Assistant			1		PB 1 5200 - 20200 GP 2400							1		
6	Weaving Instructor			4		PB 1 5200 - 20200 GP 2400			3				1		
7	Weaving Demonstraator			29		PB 1 5200 - 20200 GP 2400			29						
8	Truck Driver			1		PB 1 5200 - 20200 GP 2400			1						
9	Skilled Carpenter			3		PB 1 5200 - 20200 GP 2800			2				1		
10	Skilled Weaver			6		PB 1 5200 - 20200 GP 2400			2				4		
11	LDC			2		PB 1 5200 - 20200 GP 2400			2						
12	Printer			2		PB 1 5200 - 20200 GP 2400			1				1		
13	Handloom Designer			1		PB-2-9300-34800 GP2800			1						
14	Handyman				1	IS-4440-7400 GP1650				1					
15	Weaving Jugali				6	IS-4440-7400 GP1650				5				1	
16	IV Grade (Sweeper/Peon/Chowkider)				18	IS-4440-7400 GP1650				15				3	
	Total	0	13	49	25		0	6	41	21	0	7	8	4	284.50

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851- Village & Smal Industries
 Sub-Major Head : 00
 Minor Head : 104-Handicraft industries
 Sub-Head :(01)- Pro & Dev of Handicraft
 Detailed Head : 00
 Object Head :(01) Sal (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Senior Craft Instructor(C&B)		4			PB-2-9300-34800 GP4400		1				3			253.75
3	Senior Craft Instructor(K&T)		4			PB-2-9300-34800 GP4400		2				2			
4	CRI		1			PB-2-9300-34800 GP4200		1							
5	UDC		1			PB-2-9300-34800 GP4200		1							
6	Manager (C&B)			1		PB-2-9300-34800 GP4200							1		
7	Junior Craft Instructor(C&B)			3		PB 1 5200 - 20200 GP 2400			1				2		
8	Junior Craft Instructor(K&T)			3		PB 1 5200 - 20200 GP 2400			3						
9	Skilled Worker (C&B/K&T)			39		PB 1 5200 - 20200 GP 2400			18				21		
10	Driver			1		PB 1 5200 - 20200 GP 2400			1						
11	LDC			3		PB 1 5200 - 20200 GP 2400			3						
12	Semi Skilled Worker(C&B/K&T)				27	IS-4440-7400 GP1650				24				3	
13	Helper				21	IS-4440-7400 GP1650				15				6	
14	IV Grade (Sweeper/Peon/Chowkider)				6	IS-4440-7400 GP1650				4				2	
	Total	0	10	50	54		0	5	26	43	0	5	24	11	
Total of Industries		45	163	200	161		27	105	160	118	18	58	40	43	1935.73

` in lakh

DEMAND NO. 40 - INDUSTRIES

Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries
 Sub-Major Head : 02 - Regulation & Development of Mines.
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (N.Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				4 + 8700					1				310.20
2	Joint Director	1				3+ 7600	1								
3	Geologist Senior	1				3+ 6600	1								
4	Geologist Junior	6				3 + 5400	5			1					
5	Geophysicist Junior	2				3 + 5400	2								
6	Assistant Controller of Mines	1				3 + 5400	1								
7	Finance & Accounts Officer	1				3 + 5400	1								
8	Superintendent	1				3 + 5400	1								
9	Technical Officer	4				3 + 5400	4								
10	Assistant Engineer	1				3 + 5400				1					
11	Assistant		4			2 + 4400		3				1			
12	U.D.C.		4			2 + 4200		4							
13	L.D.C.			3		1 + 2400			1				2		
14	Driller		1			2 + 4600		1							
15	Steno-III		2			2 + 4200		1				1			
16	Mine Surveyor		2			2 + 4400		2							
17	Surveyor-I		2			2 + 4400		2							
18	Mechanic-II			2		1 + 2800			2						

DEMAND NO. 40 - INDUSTRIES

19	Welder			1		1 + 2400			1						
20	Section Cutter			1		1 + 2400			1						
21	Lab. Assistant		1			2 + 4400						1			
22	Drilling Assistant			12		1 + 2400			12						
23	Field Assistant			3		1 + 2400			2				1		
24	Driver - I		4			2 + 4200		4							
25	Driver - II			1		1 + 2400			1						
26	IV-Grade				8	IS + 1650				6					2
27	Junior Engineer		1			2 + 4400		1							
28	Draftman		2			2 + 4200		2							
	Total	19	23	23	8		16	20	20	6	3	3	3	2	310.20
Total of Demand No 40		64	186	223	169		43	125	180	124	21	61	43	45	2245.93

DEMAND NO. 40 - INDUSTRIES (CONTRACT & MUSTER ROLL)**MUSTER ROLL**

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-I	@ Rs.300/-			12		
2	Skilled-II	@ Rs.240/-			53		
3	Semi-Skilled	@ Rs190/-				4	
4	Unskilled	@ Rs.170/-				43	
	Total				65	47	

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Teaching Faculty	Rs. 21,600/- p.m. (fixed)	5				
2	Extension Officer (Handloom)	Rs.14,920/- p.m. (fixed)		2			
	Total		5	2			

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 107-Sericulture Industries
 Sub-Head : (01) Direction (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								60.00
2	Assistant Director	1				15600-39100+5400	1								
3	UDC		3			9300-34800+4200		3							
4	LDC			5		5200-20200+2400			5						
5	Driver			1		5200-20200+1900			1						
6	Grade-IV				6	4400-7440+1650				3				3	
	Total	2	3	6	6		2	3	6	3	0	0	0	3	60.00

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 107-Sericulture Industries
 Sub-Head : (01) Direction (Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								28.00
2	Steno-II		1			9300-34800+4400		1							
3	Mechanic			1		9300-34800+4200							1		
4	Duftry			1		5200-20200+1900							1		
5	Driver			1		5200-20200+1900			1					1	
6	Group-D				4	4400-7440+1650				3					
7	Sweeper				1	4400-7440+1650				1					
	Total	1	1	3	5		1	1	1	4	0	0	2	1	28.00

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107-Sericulture Industries

Sub-Head : (02) Administration (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600-39100+7600	1								
2	District Sericulture Officer	4				15600-39100+5400	4								
3	Superintendent	1				15600-39100+5400	1								
4	Sericulture Promotion Officer		10			9300-34800+4600		10							
5	Extension Officer		20			9300-34800+4400		10				10			
6	Assistant		3			9300-34800+4400		3							
7	Junior Engineer (Contract)		1			9300-34800+4400		1							
8	Steno-III		1			9300-34800+4400		1							
9	UDC		6			9300-34800+4200		4				2			
10	Farm Manager			13		5200-20200+2800			13						
11	Sericulture Instructor			1		5200-20200+2800			1						
12	LDC			11		5200-20200+2400			10				1		
13	Sericulture Demonstrator			57		5200-20200+2400			53				4		
14	Rearer			36		5200-20200+1800			33				3		
15	Driver			4		5200-20200+1900			4						
16	Grade-IV				41	4400-7440+1650				41					
	Total	6	41	122	41		6	29	114	41	0	12	8	0	790.00

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107-Sericulture Industries

Sub-Head : (02) Administration (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Sericulture Officer	4				15600-39100+5400	4								55.00
2	Assistant		4			9300-34800+4400		4							
3	Driver			1		5200-20200+1900			1						
4	Grade-IV				1	4400-7440+1650				1					
	Total	4	4	1	1		4	4	1	1	0	0	0	0	55.00

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107-Sericulture Industries

Sub-Head : (04) Marketing (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC/Sales Girl			1		5200-20250+2400			1						3.30
	Total	0	0	1	0		0	0	1	0	0	0	0	0	3.30

Major Head : 2851 - Village & Small Industries

Sub-Major Head : 00

Minor Head : 107-Sericulture Industries

Sub-Head : (04) Marketing (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal, STI	1				15600-39100+6600	1								7.00
	Total	1	0	0	0	0	1	0	0	0	0	0	0	0	7.00
Total of Demand No. 41		14	49	133	53		14	37	123	49	0	12	10	4	943.30

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction (Non Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JD(MV)	1				PB 3 + 6600	1								
2	ACT	1				PB 3 + 5400					1				
3	Assistant		2			PB 2 + 4400		1				1			
4	MVI		1			PB 2 + 4400						1			
5	Programmer		2			PB 2 + 4400						2			
6	U.D.C		3			PB 2 + 4200		3							
7	Asst. Programmer		1			PB 2 + 4200						1			
8	Steno III		1			PB 2 + 4200		1							
9	Driver I			1		PB 2 + 4200			1						
10	L.D.C.			3		PB 1 + 2400			3						
11	D.E.O.			10		PB 1 + 2400			1				9		
12	Driver II			1		PB 1 + 2400			1						
13	Peon				6	IS + 1650				6					
14	Chowkider				1	IS + 1650				1					
	Total	2	10	15	7		1	5	6	7	1	5	9	0	130.00

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction (Non Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 + 8700	1								
2	Jt. Director	2				PB 3 + 7600	2								
3	Dy. Director	4				PB 3 + 6600	3				1				
4	Asst. Director	2				PB 3 + 5400	2								
5	FAO	1				PB 3 + 5400					1				
6	A.E	1				PB 3 + 5400	1								
7	R.O	1				PB 3 + 5400	1								
8	Superintendent	2				PB 3 + 5400	2								
9	S.S.		1			PB 2 + 4600						1			
10	Supdt. Of Accounts		3			PB 2 + 4600		2				1			
11	A.S.A		5			PB 2 + 4400		5							
12	Assistant		7			PB 2 + 4400		5				2			
13	I.S.		4			PB 2 + 4400		4							
14	A.S.O		1			PB 2 + 4400						1			
15	Steno II		1			PB 2 + 4400		1							
16	J.E.		1			PB 2 + 4400		1							
17	Steno III		1			PB 2 + 4200		1							
18	U.D.C		6			PB 2 + 4200		6							
19	Head Mechanic		4			PB 2 + 4200		4							
20	Mech I			2		PB 1 + 2800							2		
21	Elect II			1		PB 1 + 2800			1						
22	L.D.C.			11		PB 1 + 2400			8				3		
23	Tracer			1		PB 1 + 2400			1						
24	B/ Clerk			6		PB 1 + 2400			6						
25	Mech II			2		PB 1 + 2400			2						

` in lakh

481.12

DEMAND NO. 42 - TRANSPORT

26	Storekeeper			2		PB 1 + 2400							2		
27	Welder			1		PB 1 + 2400			1						
28	Turner			2		PB 1 + 2400			2						
29	Duftry			1		PB 1 + 1900							1		
30	Peon				6	IS + 1650				6					
31	Cleaner				1	IS + 1650				1					
32	Sweeper				3	IS + 1650				3					
33	Peon-c-chowkider				2	IS + 1650								2	
34	Cleaner-c-chowkider				3	IS + 1650								3	
	Total	14	34	29	15			12	29	21	10	2	5	8	5
															481.12

Major Head: 3055 - Road Transport

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 02 - Administration (Non Plan)

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.S.		4			PB 2 + 4600		4							
2	H/Assistant		1			PB 2 + 4400		1							
3	A.S.S		2			PB 2 + 4400		2							
4	A.S.O		1			PB 2 + 4400		1							
5	A.S.A		5			PB 2 + 4400		2				3			
6	I.S		1			PB 2 + 4400		1							
7	Foreman		1			PB 2 + 4400						1			
8	U.D.C		7			PB 2 + 4200		5				2			
9	H/Mech		13			PB 2 + 4200		7				6			
10	Conductor I			43		PB 2 + 4200			43						
11	Driver I			39		PB 2 + 4200			39						
12	Elect II			2		PB 1 + 2800			2						
13	Mech I			13		PB 1 + 2800			10				3		
14	Line Checker			6		PB 1 + 2400			4				2		

1100.00

DEMAND NO. 42 - TRANSPORT

15	L.D.C			10		PB 1 + 2400			8				2		
16	Mech II			21		PB 1 + 2400			16				5		
17	Storekeeper			1		PB 1 + 2400			1						
18	B/smith			1		PB 1 + 2400							1		
19	Welder			1		PB 1 + 2400			1						
20	Driver II			17		PB 1 + 2400			17						
21	Conductor II			15		PB 1 + 2400			15						
22	Turner			1		PB 1 + 2400			1						
23	Driver III			9		PB 1 + 1900							9		
24	Conductor III			31		PB 1 + 1900			9				22		
25	Peon				6	IS + 1650				6					
26	Chowkider				5	IS + 1650				5					
27	Cleaner				5	IS + 1650				5					
28	Scaleman-c-Peon				4	IS + 1650								4	
29	Handyman				3	IS + 1650				3					
	Total	0	35	210	23		0	23	166	19	0	12	44	4	1100.00

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 01 - R.O.A (Non Plan)

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.S.		1			PB 2 + 4600		1							
2	U.D.C		2			PB 2 + 4200		2							
3	Driver I			2		PB 2 + 4200			2						
4	L.D.C.			3		PB 1 + 2400			3						
5	IV Grade				10	IS + 1650				4				6	
6	Handyman				1	IS + 1650				1					
	Total	0	3	5	11		0	3	5	5	0	0	0	6	72.13

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 03 - Gen. Administration (Non Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Works Manager	1				PB 3 + 6600	1								
2	A.S.S.		3			PB 2 + 4400		1				2			
3	U.D.C.		5			PB 2 + 4200		5							
4	H/Mech		3			PB 2 + 4200		3							
5	Driver I			47		PB 2 + 4200			47						
6	Mechanic I			4		PB 1 + 2800			4						
7	Supervisor			2		PB 1 + 2800			1				1		
8	Line Inspector			5		PB 1 + 2800			4				1		
9	Storekeeper			1		PB 1 + 2400			1						
10	Driver II			20		PB 1 + 2400			20						
11	Carpenter			1		PB 1 + 2400			1						
12	Driver III			35		PB 1 + 1900			7				28		
13	Fitter			34		PB 1 + 1800			9				25		
14	Carwasher				1	IS + 1650				1					
15	Peon				15	IS + 1650				15					
16	Personal Peon				1	IS + 1650								1	
17	Handyman				45	IS + 1650				30				15	
18	Chowkider				1	IS + 1650				1					
	Total	1	11	149	63		1	9	94	47	0	2	55	16	830.58

` in lakh

830.58

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 02 - Booking Station (Non Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.S.S.		8			PB 2 + 4400		6				2			
2	Booking Clerk			11		PB 1 + 2400			11						
3	Cleaner-c-Chow.				8	IS + 1650									8
4	Scaleman				7	IS + 1650				6					1
5	Sweeper				3	IS + 1650									3
6	Sweeper-c-Chow.				2	IS + 1650									2
	Total	0	8	11	20		0	6	11	6	0	2	0	14	160.00

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 03 - Central Workshop (Non Plan)

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Works Manager	1				PB 3 + 6600					1				
2	Asst. W/ Manager	2				PB 3 + 5400	1				1				
3	Store Officer		1			PB 2 + 4600						1			
4	Foreman		3			PB 2 + 4400		3							
5	A.S.O		1			PB 2 + 4400		1							
6	A.S.A.		1			PB 2 + 4400		1							
7	Machinist I		1			PB 2 + 4400		1							
8	Elect I			2		PB 2 + 4200			2						
9	Machinist II			6		PB 2 + 4200			5				1		
10	Elect II			2		PB 1 + 2800			1				1		
11	L.D.C.			7		PB 1 + 2400			6				1		
12	Mech II			2		PB 1 + 2400			2						
13	Painter			3		PB 1 + 2400			3						
14	T & C/Smith			2		PB 1 + 2400			2						
15	Welder			3		PB 1 + 2400			1				2		
16	B/ Smith			1		PB 1 + 2400							1		
17	Carpenter			3		PB 1 + 2400			2				1		
18	Vulcanizer			7		PB 1 + 2400			4				3		
19	Elect III			4		PB 1 + 2400			2				2		
20	Upsholter			2		PB 1 + 2400			2						
21	Turner			2		PB 1 + 2400			1				1		
22	Storekeeper			1		PB 1 + 2400			1						
23	Cleaner				4	IS + 1650				2					2
24	Sweeper				4	IS + 1650									4
25	Chowkider				2	IS + 1650				2					
	Total	3	7	47	10		1	6	34	4	2	1	13	6	290.00
	Total of Demand No. 42	28	150	521	175		23	111	390	118	5	39	131	57	3642.06

DEMAND NO. 42 - TRANSPORT (CONTRACT & MR)

Sl. No.	Name of posts	Salary/ Wages	Group A	Skilled-I	Skill-II	Semi-Skilled	Unskilled	Total
1	Chairman, State Level Railway Task Force (contract)	Rs. 20000/- p.m	1					1
2	Computer Operator	Rs. 240/- per day			12			12
3	LDC	Rs. 240/- per day			6			6
4	Electrician III	Rs. 240/- per day			2			2
5	Vulcaniser	Rs. 240/- per day			4			4
6	Announcer	Rs. 190/- per day				1		1
7	Peon	Rs. 170/- per day					5	5
8	IV Grade	Rs. 170/- per day					20	20
9	Night Watchman	Rs. 170/- per day					1	1
	Total		1	0	24	1	26	52

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
Sub- Major Head : 001- Direction and Administration
Minor Head : 01- Direction / Plan
Sub- Head : (01)-Salaries / Plan

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000-8700	1								72.00
2	Joint Director	1				15600-39100+7600	1								
3	Deputy Director	1				15600-39100+6600	1								
4	Tourist Officer		2			9300-34800+4800		2							
5	Assistant		1			9300-34800+4400					1				
6	Steno II		1			9300-34800+4400		1							
7	UDC		2			9300-34800+4200		2							
8	Receptionist/Tourist Guide		3			9300-34800+4200					3				
9	Asst. Receptionist			2		5200-20200+2400			2						
10	LDC			2		5200-20200+2400			1			1			
	Total	3	9	4	0		3	5	3	0	0	4	1	0	72.00

Major Head : 3452- Tourism
Sub- Major Head : 102- Tourist Accomodation
Minor Head : 01- Tourist Accomodation/Plan
Sub- Head : (01)-Salaries/Plan

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Tourist Officer		5			9300-34800+4400		5							50.00
2	Receptionist		2			9300-34800+4200						2			
3	LDC			1		5200-20200+2400			1						
4	Asst. Receptionist			5		5200-20200+2400			4				1		
5	IV Grade				3	4440-7440-1650				3					

Total	0	7	6	3		0	5	5	3	0	2	1	0	50.00
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403

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
Sub- Major Head : 800- Other Expenditure
Minor Head : 01- Tourism & Rest house / Plan
Sub- Head : (01)-Salaries/Plan

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Receptionist			6		5200-20200-2400							6		36.00
2	Electrician			1		5200-20200-2400			1						
3	IV Grade				8	4440-7440-1650				8					
	Total	0	0	7	8		0	0	1	8	0	0	6	0	36.00

Major Head : 3452- Tourism
Sub- Major Head : 102- Tourist Accomodation
Minor Head : 01- Tourist Accomodation Non-Plan
Sub- Head : (01)-Salaries Non- Plan

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Tourist Officer		1			9300-34800+4400		1							61.20
2	Receptionist		3			9300-34800+4200						3			
3	IV Grade				23	4440-7440+1650				19				4	

	Total	0	4	0	23		0	1	0	19	0	3	0	4	61.20
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404

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
Sub- Major Head : 001- Direction and Administration
Minor Head : 01- Direction / Non- Plan
Sub- Head : (01)-Salaries Non- Plan

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								96.10
2	Superintendent	1				15600-39100+5400	1								
3	Tourist Officer		1			9300-34800+4800		1							
4	Assistant		2			9300-34800+4400		2							
5	U.D.C		3			9300-34800+4200		3							
6	Steno III		1			9300-34800+4200		1							
7	Driver I			3		9300-34800+4200			3						
8	Receptionist		3			9300-34800+4200		3							
9	Assistant Receptionist			1		5200-20200+2400							1		
10	LDC			2		5200-20200+2400			1				1		
11	Gestener Operator			1		5200-20200+2400			1						
12	IV Grade				8	4440-7440+1650				5				3	
	Total	2	10	7	8		2	10	5	5	0	0	2	3	96.10

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
 Sub- Major Head : 800- Other Expenditure
 Minor Head : 01-Tourism & Rest House /Non-Plan
 Sub-Head : (01) Salaries (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								21.34
2	Assistant Receptionist			2		5200-20200+2400							2		
3	IV Grade				4	4440-7440+1650				4					
	Total	1	0	2	4		1	0	0	4	0	0	2	0	21.34

Major Head : 3452- Tourism
 Sub- Major Head : 800- Other Expenditure
 Minor Head : 02- Survey & Statistic / Non Plan
 Sub- Head : (01)-Salaries/ Non Plan

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistic		1			9300-34800-4400		1							5.60
	Total	0	1	0	0		0	1	0	0	0	0	0	0	5.60
Total of Demand No. 43		6	31	26	46		6	22	14	39	0	9	12	7	342.24

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agricultural Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : (01) - Agriculture Marketing (PLAN)
 Detail Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Director	1				15600 - 39100 + 5400	1								25.00
2	M.O		3			9300 - 34800 + 4600		1				2			
3	U.D.C		3			9300 - 34800 + 4200		1				2			
4	M.I		2			9300 - 34800 + 4200						2			
5	L.D.C			3		5200 - 20200 + 2400			1				2		
6	Market Checker			1		5200 - 20200 + 1900							1		
7	Peon				2	4440 - 7440 + 1650								2	
	Total	1	8	4	2		1	2	1	0	0	6	3	2	25.00

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agricultural Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 800 - Other Expenditure
 Sub-Head : (01) - Other Expenditure (NON-PLAN)
 Detail Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								
2	Jt. Director	1				15600 - 39100 + 7600	1								
3	Dy. Director	1				15600 - 39100 + 6600					1				
4	Superintendent	1				15600 - 39100 + 5400	1								
5	F.A.O	1				15600 - 39100 + 5400	1								
6	M.O		2			9300 - 34800 + 4600		1				1			
7	Assistant		3			9300 - 34800 + 4400		2				1			
8	U.D.C		4			9300 - 34800 + 4200		4							
10	Driver - I			1		9300 - 34800 + 4200			1						
11	L.D.C			4		5200 - 20200 + 2400			3				1		
12	Driver - III			1		5200 - 20200 + 1900			1						
13	Peon				6	5200 - 20200 + 1800				6					
14	Chowkider				1	5200 - 20200 + 1800				1					
15	Peon				1	4440 - 7440 + 1650				1					
	Total	5	9	6	8		4	7	5	8	1	2	1	0	105.89

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agricultural Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : (01) - Agriculture Marketing (NON PLAN)
 Detail Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O		2			9300 - 34800 + 4600		1				1			103.04
2	Assistant		1			9300 - 34800 + 4400		1							
3	U.D.C		2			9300 - 34800 + 4200		2							
4	Marketing Inspector		2			9300 - 34800 + 4200		2							
5	Steno Gr. III		1			9300 - 34800 + 4200						1			
6	Driver - I			1		9300 - 34800 + 4200			1						
7	L.D.C			2		5200 - 20200 + 2400			1				1		
8	A.M.I			4		5200 - 20200 + 2400			4						
9	Market Checker			10		5200 - 20200 + 1900			7				3		
10	Sweeper				4	5200 - 20200 + 1800				4					
11	Sweeper				14	4440 - 7440 + 1650				7				7	
12	Chowkider				1	5200 - 20200 + 1800				1					
13	Peon				2	4440 - 7440 + 1650				2					
	Total	0	8	17	21		0	6	13	14	0	2	4	7	103.04
Total of Demand No. 44		6	25	27	31		5	15	19	22	1	10	8	9	233.93

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (01) Direction (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E-in-C	1				PB 4 - 37400-67000 + GP 9500	1								1350.00
2	CE	3				PB 4 - 37400-67000 + GP 8900	3								
3	SE	8				PB 4 - 37400-67000 + GP 8700	8								
4	EE	13				PB 3 - 15600-39100 + GP 7600/6600	13								
5	Jt. Dir.of A/C	1				PB 3 - 15600-39100 + GP 7600	1								
6	Dy.Dir of Admn	3				PB 3 - 15600-39100 + GP 6600	3								
7	LAC	1				PB 3 - 15600-39100 + GP 6600	1								
8	AE/SDO	29				PB 3 - 15600-39100 + GP 5400	29								
9	Asst Arch.	2				PB 3 - 15600-39100 + GP 5400	2								
10	Superintendent	3				PB 3 - 15600-39100 + GP 5400	3								
11	Steno-I	1				PB 3 - 15600-39100 + GP 5400	1								
12	A/C Officer	1				PB 3 - 15600-39100 + GP 5400	1								
13	SLAO	1				PB 3 - 15600-39100 + GP 5400	1								
14	SR&RS	1				PB 3 - 15600-39100 + GP 5400	1								
15	Reserch Officer	1				PB 3 - 15600-39100 + GP 5400	1								
16	ADA		4			PB 2 - 9300-34800 + GP 4400		4							
17	Assistant/HA		13			PB 2 - 9300-34800 + GP 4400		12				1			
18	Steno-II		4			PB 2 - 9300-34800 + GP 4400		4							

` in lakh

DEMAND NO. 45 - PUBLIC WORKS

19	D/Man-I			1		PB 2 - 9300-34800 + GP 4400			1						
20	Insp. Of Statistics		1			PB 2 - 9300-34800 + GP 4400		1							
21	J.E		25			PB 2 - 9300-34800 + GP 4400		25							
22	UDC		34			PB 2 - 9300-34800 + GP 4200		26				8			
23	Steno-III		10			PB 2 - 9300-34800 + GP 4200		10							
24	Mechanic-I			1		PB 2 - 9300-34800 + GP 4200			1						
25	Driver-I			14		PB 2 - 9300-34800 + GP 4200			14						
26	D/Man-II			7		PB 2 - 9300-34800 + GP 2800			7						
27	LDC			39		PB 1 - 5200-20200 + GP 2400			39						
28	D/Man-III			8		PB 1 - 5200-20200 + GP 2400			8						
29	EPABX Operator			1		PB 1 - 5200-20200 + GP 2400			1						
30	Duftry			1		PB 1 - 5200-20200 + GP 1900			1						
31	Blue Printer				4	IS - 4440-7440 + GP 1650				4					
32	Gate Keeper				1	IS - 4440-7440 + GP 1650				1					
33	Peon				42	IS - 4440-7440 + GP 1650				39					3
34	Chowkider				8	IS - 4440-7440 + GP 1650				7					1
35	Sweeper				5	IS - 4440-7440 + GP 1650				4					1
	Total	69	91	72	60		69	82	72	55	0	9	0	5	1350.00

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	EE	14				PB 3 - 15600-39100 + GP 7600/6600	14									
2	AE/SDO	52				PB 3 - 15600-39100 + GP 5400	52									
3	DA		14			PB 2 - 9300-34800 + GP 4500		14								
4	ADA		21			PB 2 - 9300-34800 + GP 4400		16				5				
5	Assistant/HA		14			PB 2 - 9300-34800 + GP 4400		12				2				
6	J.E		143			PB 2 - 9300-34800 + GP 4400		108				35				
7	UDC		71			PB 2 - 9300-34800 + GP 4200		48				23				
8	Steno-III		2			PB 2 - 9300-34800 + GP 4200		2								
9	Mechanic-I			1		PB 2 - 9300-34800 + GP 4200							1			
10	Driver-I			35		PB 2 - 9300-34800 + GP 4200			35							
11	OS-II			26		PB 2 - 9300-34800 + GP 2800			26							
12	D/Man-II			7		PB 2 - 9300-34800 + GP 2800			7							
13	Surveyor			2		PB 2 - 9300-34800 + GP 2800			1				1			
14	T/SA			139		PB 2 - 9300-34800 + GP 2800			139							
15	LDC			77		PB 1 - 5200-20200 + GP 2400			77							
16	D/Man-III			21		PB 1 - 5200-20200 + GP 2400			18				3			
17	Duftry			5		PB 1 - 5200-20200 + GP 1900			5							
18	Handyman				4	IS - 4440-7440 + GP 1650				4						
19	Blue Printer				1	IS - 4440-7440 + GP 1650				1						
21	Peon				84	IS - 4440-7440 + GP 1650				63					21	
22	Chowkider				41	IS - 4440-7440 + GP 1650				29					12	
23	IBC				53	IS - 4440-7440 + GP 1650				37					16	
24	Sweeper				10	IS - 4440-7440 + GP 1650				9					1	
25	Boatman				6	IS - 4440-7440 + GP 1650				6						
	Total	66	265	313	199		66	200	308	149	0	65	5	50	2915.00	

` in lakh

2915.00

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 IWT 80/001 (02) Administration (Non-Plan)
 Sub-Major Head :
 Minor Head :
 Sub-Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AE/SDO	1				PB 3 - 15600-39100 + GP 5400	1								53.00
2	JE		3			PB 2 - 9300-34800 + GP 4400		3							
3	UDC		1			PB 2 - 9300-34800 + GP 4200		1							
4	T/SA			4		PB 2 - 9300-34800 + GP 2800			4						
	Total	1	4	4	0		1	4	4	0	0	0	0	0	53.00

Major Head : 2059 PW
 Sub-Major Head : 80
 Minor Head : 1
 Sub-Head : (01)Design Cell (Non-Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	1				PB 3 - 15600-39100 + GP 7600/6600	1								58.00
2	AE/SDO	2				PB 3 - 15600-39100 + GP 5400	2								
3	D/Man-II			3		PB 2 - 9300-34800 + GP 2800			3						
4	D/Man-III			1		PB 1 - 5200-20200 + GP 2400			1						
5	Peon				1	IS - 4440-7440 + GP 1650				1					
	Total	3	0	4	1		3	0	4	1	0	0	0	0	58.00

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (01) Direction (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CE	1				PB 4 - 37400-67000 + GP 8900	1								
2	SE	4				PB 4 - 37400-67000 + GP 8700	4								
3	EE	3				PB 3 - 15600-39100 + GP 7600/6600	3								
4	Dy.Dir of Admn	1				PB 3 - 15600-39100 + GP 6600	1								
5	AE/SDO	9				PB 3 - 15600-39100 + GP 5400	9								
6	FAO	1				PB 3 - 15600-39100 + GP 5400	1								
7	Superintendent	1				PB 3 - 15600-39100 + GP 5400	1								
	Arch Draftman		2					2							
8	Assistant/HA		5			PB 2 - 9300-34800 + GP 4400		5							
9	Steno-II		2			PB 2 - 9300-34800 + GP 4400		2							
10	J.E		13			PB 2 - 9300-34800 + GP 4400		13							
11	UDC		17			PB 2 - 9300-34800 + GP 4200		16				1			
12	Steno-III		1			PB 2 - 9300-34800 + GP 4200		1							
13	Driver-I			6		PB 2 - 9300-34800 + GP 4200			6						
14	OS-II			1		PB 2 - 9300-34800 + GP 2800			1						
15	D/Man-II			4		PB 2 - 9300-34800 + GP 2800			4						
16	Surveyor			4		PB 2 - 9300-34800 + GP 2800			4						
17	LDC			19		PB 1 - 5200-20200 + GP 2400			19						
18	D/Man-III			6		PB 1 - 5200-20200 + GP 2400			6						
19	Duftry			2		PB 1 - 5200-20200 + GP 1900			2						
20	Blue Printer				1	IS - 4440-7440 + GP 1650				1					
21	Peon				16	IS - 4440-7440 + GP 1650				14				2	
22	Chowkider				3	IS - 4440-7440 + GP 1650				3					
23	Sweeper				1	IS - 4440-7440 + GP 1650				1					
	Total	20	40	42	21		20	39	42	19	0	1	0	2	581.00

` in lakh

581.00

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	6				PB 3 - 15600-39100 + GP 7600/6600	6								
2	AE/SDO	21				PB 3 - 15600-39100 + GP 5400	21								
3	DA		5			PB 2 - 9300-34800 + GP 4500		5							
4	ADA		8			PB 2 - 9300-34800 + GP 4400		7				1			
5	Assistant/HA		6			PB 2 - 9300-34800 + GP 4400		2				4			
6	J.E		66			PB 2 - 9300-34800 + GP 4400		66							
7	UDC		33			PB 2 - 9300-34800 + GP 4200		33							
8	Steno-III		3			PB 2 - 9300-34800 + GP 4200		3							
9	Electrician-I			7		PB 2 - 9300-34800 + GP 4200			7						
10	Driver-I			11		PB 2 - 9300-34800 + GP 4200			11						
11	OS-II			5		PB 2 - 9300-34800 + GP 2800			5						
12	D/Man-II			7		PB 2 - 9300-34800 + GP 2800			7						
13	Electrician-II			10		PB 2 - 9300-34800 + GP 2800			10						
14	T/SA			34		PB 2 - 9300-34800 + GP 2800			34						
15	LDC			32		PB 1 - 5200-20200 + GP 2400			32						
16	D/Man-III			7		PB 1 - 5200-20200 + GP 2400			7						
17	Mechanic-II			1		PB 1 - 5200-20200 + GP 2400			1						
18	Carpenter			3		PB 1 - 5200-20200 + GP 2400			3						
19	Wireman			2		PB 1 - 5200-20200 + GP 2400			2						
20	Elect Fitter			2		PB 1 - 5200-20200 + GP 2400			2						
21	WW Fitter			1		PB 1 - 5200-20200 + GP 2400			1						
22	Jugali				24	IS - 4440-7440 + GP 1650				24					
23	Peon				32	IS - 4440-7440 + GP 1650				25				7	
24	Chowkider				25	IS - 4440-7440 + GP 1650				18				7	
25	Sweeper				8	IS - 4440-7440 + GP 1650				7				1	
	TOTAL	27	121	122	89		27	116	122	74	0	5	0	15	1586.00

` in lakh

1586.00

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
Sub-Major Head : 80- General
Minor Head : 004-Planning & Reserch
Sub-Head : (02) Architect Cell (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Architect	1				PB 4 - 37400-67000 + GP 8900	1								120.00
2	Sr.Architect	2				PB 4 - 37400-67000 + GP 8700	2								
3	Architect	4				PB 3 - 15600-39100 + GP 6600	4								
4	Asst.Arch.	7				PB 3 - 15600-39100 + GP 5400	7								
5	Draftman-I			2		PB 2 - 9300-34800 + GP 4400			2						
6	D/Man-II			7		PB 2 - 9300-34800 + GP 2800			7						
7	LDC			2		PB 1 - 5200-20200 + GP 2400			2						
8	D/Man-III			4		PB 1 - 5200-20200 + GP 2400			4						
9	Peon				1	IS - 4440-7440 + GP 1650				1					
	Total	14	0	15	1		14	0	15	1	0	0	0	0	120.00

` in lakh

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 105-Public Works Workshop
 Sub-Head : (02) Mechanical Division (Non-Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	2				PB 3 - 15600-39100 + GP 7600/6600	2								
2	AE/SDO	5				PB 3 - 15600-39100 + GP 5400	5								
3	DA		2			PB 2 - 9300-34800 + GP 4500		2							
4	ADA		2			PB 2 - 9300-34800 + GP 4400		2							
5	Assistant/HA		2			PB 2 - 9300-34800 + GP 4400		2							
6	J.E		11			PB 2 - 9300-34800 + GP 4400		11							
7	UDC		8			PB 2 - 9300-34800 + GP 4200		8							
8	Steno-III		1			PB 2 - 9300-34800 + GP 4200		1							
9	Mechanic-I			7		PB 2 - 9300-34800 + GP 4200			7						
10	Driver-I			7		PB 2 - 9300-34800 + GP 4200			7						
11	LDC			8		PB 1 - 5200-20200 + GP 2400			8						
12	D/Man-III			2		PB 1 - 5200-20200 + GP 2400			2						
13	Mechanic-II			11		PB 1 - 5200-20200 + GP 2400			11						
14	Driller			2		PB 1 - 5200-20200 + GP 2400			2						
15	Welder			1		PB 1 - 5200-20200 + GP 2400			1						
16	Plant Operator			2		PB 1 - 5200-20200 + GP 2400			2						
17	Tinsmith			1		PB 1 - 5200-20200 + GP 2400			1						
18	Blacksmith			1		PB 1 - 5200-20200 + GP 2400			1						
19	Duftry			2		PB 1 - 5200-20200 + GP 1900			2						
20	Jugali				5	IS - 4440-7440 + GP 1650				5					
21	Peon				9	IS - 4440-7440 + GP 1650				9					
22	Chowkider				7	IS - 4440-7440 + GP 1650				7					
	Total	7	26	44	21		7	26	44	21	0	0	0	0	350.00

` in lakh

350.00

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-
		A	B	C	D		A	B	C	D	A	B	C	D	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	1				PB 3 - 15600-39100 + GP 7600/6600	1								254.50
2	AE/SDO	3				PB 3 - 15600-39100 + GP 5400	3								
3	DA		1			PB 2 - 9300-34800 + GP 4500		1							
4	ADA		2			PB 2 - 9300-34800 + GP 4400						2			
5	Assistant/HA		1			PB 2 - 9300-34800 + GP 4400						1			
6	J.E		8			PB 2 - 9300-34800 + GP 4400		8							
7	UDC		5			PB 2 - 9300-34800 + GP 4200		1				4			
10	Driver-I			3		PB 2 - 9300-34800 + GP 4200				3					
14	T/SA			8		PB 2 - 9300-34800 + GP 2800				8					
15	LDC			5		PB 1 - 5200-20200 + GP 2400				5					
16	D/Man-III			2		PB 1 - 5200-20200 + GP 2400				2					
23	Peon				3	IS - 4440-7440 + GP 1650								3	
24	Chowkider				5	IS - 4440-7440 + GP 1650								5	
25	Sweeper				1	IS - 4440-7440 + GP 1650								1	
	Total	4	17	18	9		4	10	18	0	0	7	0	9	254.50

` in lakh

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B
Sub-Major Head : 80- General
Minor Head : 001-Direction & Administration
Sub-Head : (01) Direction (Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-	
		A	B	C	D		A	B	C	D	A	B	C	D	14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	SE	3				PB 4 - 37400-67000 + GP 8700	3								242.50	
2	EE	3				PB 3 - 15600-39100 + GP 7600/6600	3									
3	AE/SDO	6				PB 3 - 15600-39100 + GP 5400	6									
5	Assistant/HA		3			PB 2 - 9300-34800 + GP 4400		1				2				
6	J.E		10			PB 2 - 9300-34800 + GP 4400		10								
7	UDC		10			PB 2 - 9300-34800 + GP 4200		6				4				
8	Driver-I			2		PB 2 - 9300-34800 + GP 4200			2							
10	D/Man-II			1		PB 2 - 9300-34800 + GP 2800							1			
11	LDC			10		PB 1 - 5200-20200 + GP 2400			10							
13	Peon				10	IS - 4440-7440 + GP 1650				7				3		
14	Chowkider				4	IS - 4440-7440 + GP 1650				3				1		
15	Sweeper				1	IS - 4440-7440 + GP 1650				1						
	Total	12	23	13	15		12	17	12	11	0	6	1	4		242.50

` in lakh

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B
 Sub-Major Head : 80- General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02) Administration (Plan)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	6				PB 3 - 15600-39100 + GP 7600/6600	6								709.50
2	AE/SDO	19				PB 3 - 15600-39100 + GP 5400	19								
3	DA		6			PB 2 - 9300-34800 + GP 4500		6							
4	ADA		10			PB 2 - 9300-34800 + GP 4400		10							
5	Assistant/HA		6			PB 2 - 9300-34800 + GP 4400		6							
6	J.E		57			PB 2 - 9300-34800 + GP 4400		57							
7	UDC		19			PB 2 - 9300-34800 + GP 4200		13				6			
8	OS-II			1		PB 2 - 9300-34800 + GP 4200			1						
9	D/Man-II			1		PB 2 - 9300-34800 + GP 4200			1						
10	T/SA			16		PB 2 - 9300-34800 + GP 2800			16						
11	LDC			29		PB 1 - 5200-20200 + GP 2400			29						
12	D/Man-III			2		PB 1 - 5200-20200 + GP 2400			2						
13	Peon				29	IS - 4440-7440 + GP 1650				29					
14	Chowkider				16	IS - 4440-7440 + GP 1650				9				7	
15	IBC				1					1					
16	Sweeper				1	IS - 4440-7440 + GP 1650				1					
	Total	25	98	49	47		25	92	49	40	0	6	0	7	709.50
Total of Demand No. 45		248	685	696	463		248	586	690	371	0	99	6	92	8219.50

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Develoment
 SUB-MAJOR HEAD : 01 - State Capital Dev.
 MINOR HEAD 001- Direction & Admn.
 SUB HEAD 01 - Direction (PLAN)
 DETAIL HEAD 00

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								
2	Jt. Director	2				15600-39100+7600	2								
3	Dy. Director (Admn)	1				15600-39100+6600	1								
4	Dy. Director (Plan)	1				15600-39100+6600	1								
5	Dy. Director (Acct)	1				15600-39100+6600	1								
6	Executive Engineer	1				15600-39100+6600	1								
7	Research Officer	1				15600-39100+5400	1								
8	Superintendent	1				15600-39100+5400	1								
9	Assistant Engineer	2				15600-39100+5400					2				
10	Assistant Architech	1				15600-39100+5400					1				
11	Divisional Accountant		1			9300-34800+4600		1							
12	Asst. Divisional Accountant		1			9300-34800+4400						1			
13	Junior Engineer		4			9300-34800+4400						4			
14	Assistant.		5			9300-34800+4400		3				2			
15	Statistician		2			9300-34800+4400		2							
16	Steno-II		1			9300-34800+4400		1							
17	Steno-III		2			9300-34800+4200						2			
18	UDC		7			9300-34800+4200		2				5			
19	Data Entry Optr.		3			9300-34800+4200						3			
20	Surveyor			2		5200-20200+2800							2		
21	L.D.C.			5		5200-20200+2400							5		

` in lakh

147.30

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

22	EPABX/Tele Optr			1		5200-20200+2400							1	
23	Draftman-III			2		5200-20200+2400							2	
24	Rider			1		5200-20200+1900							1	
25	Driver-III			4		5200-20200+1900							4	
26	Chowkider				2	4440-7440+1650								2
27	Sweeper				2	4440-7440+1650								2
28	Peon				13	4440-7440+1650								13
	Total	12	26	15	17		9	9	0	0	3	17	15	17

MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 800- Other Expenditure
SUB-HEAD : 05 - Administration (Sanitation)(NP)
DETAIL HEAD : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sanitation Officer	1				15600-39100+5400	1								304.59
2	Asst. Sanitation Officer		2			9300-34800+4600		2							
3	Head Assistant		1			9300-34800+4400		1							
4	U.D.C		3			9300-34800+4200		3							
5	LDC			3		5200-20200+2400			3						
6	Town Supervisor			4		5200-20200+2800			2				2		
7	Town Sanitary Inspector			4		5200-20200+2800			4						
8	Driver-I			7		9300-34800+4200			6				1		
9	Driver-II			2		5200-20200+2400			2						
10	Driver-III			2		5200-20200+1900			2						
11	Sirdar			7		5200-20200+1900			2				5		
12	Handyman				7	4440-7440+1650				6				1	
13	Lorry Attendant				3	4440-7440+1650				2				1	
14	Peon				2	4440-7440+1650				2					
15	Sweeper				106	4440-7440+1650				71				35	
	Total	1	6	29	118		1	6	21	81	0	0	8	37	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 02 - Administration (NP)
 DETAIL HEAD : 00

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	TSI			5		5200-20200+2800			4				1		79.43
2	Driver-I			3		9300-34800+4200			3						
3	Sirdar			1		5200-20200+1900			1						
4	Sweeper				25	4440-7440+1650				25					
	Total	0	0	9	25		0	0	8	25	0	0	1	0	79.43

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction (TCP)(Plan)
 DETAIL HEAD : 00

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (TP)	1				15600-39100+7600	1								38.00
2	Deputy Director (TP)	1				15600-39100+6600	1								
3	Asst. Director (TP)	4				15600-39100+5400	4								
4	Urban Surveyor - II			1		5200-20200+2800							1		
5	Draftman-II			1		5200-20200+2800							1		
6	UDC		2			9300-34800+4200		1				1			
	Total	6	2	2	0		6	1	0	0	0	1	2	0	38.00

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction (TCP)(Non-Plan)
 DETAIL HEAD : 00

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (TP)	1				15600-39100+6600	1								
2	Asst. Director (TP)	1				15600-39100+5400	1								
3	Assistant		2			9300-34800+4400		2							
4	Inspector of Statistics		1			9300-34800+4400		1							
5	Planning Assistant		5			9300-34800+4400		4				1			
6	Urban Surveyor-I		1			9300-34800+4400		1							
	Urban Surveyor-II			1		5200-20200+2800							1		
7	Urban Surveyor-III			1		5200-20200+2800							1		
8	Draftman-II			1		5200-20200+2800							1		
9	Driver			1		9300-34800+4200			1						
10	Ferrow Printer			1		5200-20200+2400			1						
11	L.D.C.			3		5200-20200+2400			3						
12	Section Assistant			1		5200-20200+2800			1						
13	Tracer			2		5200-20200+2400							2		
14	Chainman				2	4440-7440+1650				2					
15	Peon				2	4440-7440+1650				1				1	
16	Chowkidar				1	4440-7440+1650				1					
	Total	2	9	11	5		2	8	6	4	0	1	5	1	101.48

` in lakh

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 02 - Administration TCP (P)
 DETAIL HEAD : 00

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Director (TP)	1				15600-39100+5400	1								6.50
	Total	1	0	0	0		1	0	0	0	0	0	0	0	6.50

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 800- Other Expenditure
 SUB-HEAD : 05 - Administration (Sanitation)(P)
 DETAIL HEAD : 00

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Sanitation Officer	1				15600-39100+6600					1				6.00
	Total	1	0	0	0		0	0	0	0	1	0	0	0	6.00

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 Urban Development
 Sub-Major Head : 01 State Capital Development
 Minor Head : 051 Construction
 Sub-Head : 01 NERUDP (EAP) PLAN

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	1				PB-4 37400-67000+8900	1								
2	Procurement Engineer	1				PB-4 37400-67000+9000	1								
3	EE (Sewerage & Sanitation)	1				PB-3 15600-39100+6600					1				
4	EE (Solid Waste Management)	1				PB-3 15600-39100+6600					1				
5	EE (Water Supply)	1				PB-3 15600-39100+6600					1				
6	EE (Environment)	1				PB-3 15600-39100+6600					1				
7	Senior Accounts Officer	1				PB-3 15600-39100+6600	1								
8	Social Development Officer	1				PB-3 15600-39100+6600	1								
9	Senior Adm. Officer	1				PB-3 15600-39100+6600					1				
10	Office Manager	1				PB-3 15600-39100+5400	1								
11	Assistant Engineer	5				15600+5400	4				1				
12	MIS Officer	1				15600+5400	1								
13	Accounts Officer		1			PB-2 9300-34800+4800		1							
14	Accounts Assistant		1			PB-2 9300-34800+4600		1							
15	Stenographer-II		1			PB-2 9300-34800+4400		1							
16	Assistant (Adm.)		1			PB-2 9300-34800+4400						1			
17	Junior Engineer		2			PB-2 9300-34800+4400						2			
18	Account Assistant		1			10520+4400		1							
19	Assistant		2			10520+4400		2							
20	UDC		1			PB-2 9300-34800+4200		1							
21	Driver				3	7200					3				
22	Office Peon				3	5700					3				
	Total	16	10	0	6		10	7	0	6	6	3	0	0	109.00

in lakh

109.00

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2015 - ELECTION

Sub-Major Head : 101 - ELECTION COMMISSION

Minor Head :

Sub-Head : (01) - State Election Commission (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Election Commissioner	1				80,000/- (fixed)	1								
2	Secretary	1				37400-6700+8900					1				
3	Dy. Secretary	1				24040-39100+7600	1								
4	Under Secretary	1				15600-39100+6600					1				
5	Account Officer	1				15600-39100+5400					1				
6	Superintendent	1				15600-39100+5400					1				
7	Steno - I	1				15600-39100+5400					1				
8	Computer Programing Assistant		1			9300-34800+4600						1			
9	Assistant		2			9300-34800+4400						2			
10	Stenographer - II		1			9300-34800+4400						1			
11	Stenographer - III		1			9300-34800+4200		1							
12	UDC		3			9300-34800+4200		1				2			
13	Data Entry Operator			4		8560 -20200+2800			3				1		
14	LDC			4		7510-20200+2400			3				1		
15	Driver			3		5830-20200+1900			2				1		
16	Despatch Rider			1		5830-20200+1900			1						
17	Grade IV				7	5130-7440+1650				2				5	
	Total	7	8	12	7		2	2	9	2	5	6	3	5	106.20
Total of Demand No. 46		46	61	78	178		31	33	44	118	15	28	34	60	898.50

` in lakh

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)**MUSTER ROLL**

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
MINOR HEAD : 001- Direction & Admn.
SUB-HEAD : 01 - Direction (PLAN)
DETAIL HEAD : 00

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	L.D.C.	240/-			4		
2	Driver	240/-			7		
3	Draftman-III	240/-			2		
4	Rider	240/-			1		
5	Chowkider	170/-				1	
6	Sweeper	170/-				2	
7	Peon	170/-				12	
8	Group D	170/-				1	
	TOTAL				14	16	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 05 - State Capital Dev.
MINOR HEAD : 800- Other Expenditure
SUB-MAJOR HEAD : 01 - SJSRY (PLAN)
DETAIL HEAD : 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	L.D.C.	240/-			5		
2	Driver	240/-			1		
3	Dak Runner	170/-			1		
4	Group D	170/-				5	
	TOTAL				7	5	

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
MINOR HEAD : 800- Other Expenditure
SUB-HEAD : 05 - Administration (San) Plan
DETAIL HEAD 1 : 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	L.D.C.	240/-			1		
2	Driver	240/-			5		
3	Sweeper	170/-				40	
4	Lorry Attendant	170/-				25	
	TOTAL				6	65	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
MINOR HEAD : 800- Other Expenditure
SUB-HEAD : 05 - Sanitation (Non Plan)
DETAIL HEAD : 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver	240/-			9		
2	Sweeper	170/-				86	
3	Lorry Attendant	170/-				4	
4	Chowkider	170/-				2	
	TOTAL				9	92	

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
MINOR HEAD : 001- Direction & Admn.
SUB-HEAD : 01 - Direction (NON PLAN)
DETAIL HEAD : 00

1	2	3	4	5	6	7	8
1	Driver	240/-			6		
2	Sweeper	170/-				33	
3	Lorry Attendant	170/-				9	
4	Peon	170/-				2	
	TOTAL				6	44	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
MINOR HEAD : 001- Direction & Admn.
SUB-HEAD : 02 - Administration (PLAN)
DETAIL HEAD : 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver	240/-			2		
2	Sweeper	170/-				29	
3	Lorry Attendant	170/-				29	
4	Watchman	170/-				2	
	TOTAL				2	60	

SIPMIU (NERCCDIP)

Sl. No.	Name of Post	PB+Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-II	240/day			3		
2	Semi-Skilled	190/day				3	
	TOTAL				3	3	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

STATE ELECTION COMMISSION

Sl. No	Name of Posts	Scale of Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Steno - III	240/day		2			
2	Data Entry Operator	240/day			1		
3	LDC	240/day			2		
4	Driver	240/day			1		
5	Grade -IV	170/day				5	
6	Household Peon	170/day				8	
	Total			2	4	13	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)**CONTRACT**

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 01 - State Capital Dev.
SUB-HEAD : 001- Direction & Admn.
DETAIL HEAD 1 01 - Direction (PLAN)
00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Assistant Engineer	15600-39100+5400	4				
2	Assistant Architech	15600-39100+5400	1				
3	Asst.Divisional Accountant	9300-34800+4400		1			
4	Junior Engineer	9300-34800+4400		3			
5	Data Entry Optr.	9300-34800+4200		3			
6	UDC	9300-34800+4200		5			
7	Surveyor	5200-20200+2800			2		
	TOTAL		5	12	2		

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

MAJOR HEAD : 2217- Urban Develoment
SUB-MAJOR HEAD : 05 - State Capital Dev.
MINOR HEAD 800- Other Expenditure
SUB-HEAD : 01 - SJSRY (PLAN)
DETAIL HEAD 00

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Junior Engineer	9300-34800+4400		5			
2	Data Entry Optr.	9300-34800+4200		1			
3	Community Organiser	9300-34800+4200		19			
	TOTAL		0	25	0	0	

MAJOR HEAD 2217- Urban Development
SUB-MAJOR HEAD : 03 - IDSMT
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 01 - Direction (TCP)(Plan)
DETAIL HEAD : 00

1	2	3	4	5	6	7	8
1	Planning Assistant	9300-4200+ 4200		1			
2	Urban Surveyor-III	5200-20200+2800			1		
	TOTAL			1	1	0	

SIPMIU (NERCCDIP)

1	2	3	4	5	6	7	8
1	Assistant Engineer	15600+5400	4				
2	MIS Officer	15600+5400	1				
3	Assistant	10520+4400		3			
	TOTAL		5	3	0	0	

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP (P)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	1				PB-3 15,600-39,100+6600					1				516.00
2	DD (A)	1				PB-3 15,600-39,100+6600	1								
3	SDO	6				PB-3 15,600-39,100+5400	4				2				
4	J.E		16			PB-2 9300-34,800+4400		11				5			
5	Assistant		1			PB-2 9300-34,800+4400						1			
6	Steno- II		1			PB-2 9300-34,800+4400		1							
7	Steno- III		1			PB-2 9300-34,800+4200						1			
8	UDC		6			PB-1 5200-20,200+4200		5				1			
	Total	8	25	0	0		5	17	0	0	3	8	0	0	516.00

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction (P)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E	1				PB-4 37,400-67,000+8900	1								80.78
2	S.E	2				PB-3 15,600-39,100+7600	2								
3	E.E	4				PB-3 15,600-39,100+6600	4								
4	Suptd.	1				PB-3 15,600-39,100+5400	1								
5	F.A.O.	1				PB-3 15,600-39,100+5400	1								
6	Div. Acct.		1			PB-2 9300-34,800+4600		1							
7	Assistant		4			PB-2 9300-34,800+4400		3				1			
	Total	9	5	0	0		9	4	0	0	0	1	0	0	80.78

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction (NP)
 Sub-Head : 001(01)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-III		1			PB-2 9300-34800+4200		1							
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O.	3				PB-3 15,600-39,100+5400	3								
2	Div. Acct		4			PB-2 9300-34,800+4600		4							
3	J.E		4			PB-2 9300-34,800+4400		4							
4	U.D.C.		1			PB-2 9300-34,800+4200		1							
5	S.A			6		PB-1 5200-20,200+2400			1				5		
6	Driver			2		PB-1 5200-20,200+1900							2		
7	G.R.			4		PB-1 5200-20,200+1800			2				2		
	Total	3	9	12	0		3	9	3	0	0	0	9	0	73.90

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (NP)
 Sub-Head :001(02)(01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	4				PB-3 15,600-39,100+6600	4								
2	S.D.O.	8				PB-3 15,600-39,100+5400	8								
3	Assistant		4			PB-2 9300-34,800+4400		4							
4	J.E		17			PB-2 9300-34,800+4400		17							
5	Draftsman-I		4			PB-2 9300-34,800+4400		3				1			
6	Driver Spl. Grade			1		PB-2 9300-34,800+4400			1						
7	U.D.C.		10			PB-2 9300-34,800+4200		8				2			
8	Draftsman-II		1			PB-1 5200-20200+4200						1			
9	Surveyor- II		5			PB-1 5200-20,200+4200		3				2			
10	Driver Grade-I			3		PB-2 9300-34,800+4200			3						
11	T/SA			4		PB-1 5200-20,200+2800			4						
12	Surveyor- III			2		PB-1 5200-20,200+2400			1				1		
13	Tracer			2		PB-1 5200-20,200+2400			2						
14	L.D.C.			15		PB-1 5200-20,200+2400			10				5		
15	S.A			11		PB-1 5200-20,200+2400			2				9		
16	Fitter			1		PB-1 5200-20,200+2400			1						
17	Blue Printer			1		PB-1 5200-20,200+2400			1						
18	Driver			5		PB-1 5200-20,200+1900			1				4		
19	Duftry			1		PB-1 5200-20,200+1900			1						
20	G.R.			6		PB-1 5200-20,200+1800			6						
21	Chowkider				5	PB-1 5200-20,200+1800				5					
22	Peon				13	PB-1 5200-20,200+1800				9				4	
23	Sweeper				1	1S - 4440-7440+1650								1	
	Total	12	41	52	19		12	35	33	14	0	6	19	5	493.33

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (CSS)
 Sub-Head :001(02)(01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O	1				PB-3 15,600-39,100+5400	1								
2	LS		2			PB-2 9300-34,800+4400		1				1			
3	L.D.C.			1		PB-1 5200-20,200+2400							1		
4	Peon				1	1S - 4440-7440+1650				1					
	Total	1	2	1	1		1	1	0	1	0	1	1	0	0
Total fo Demand No. 47		33	83	65	20		30	67	36	15	3	16	29	5	1164.01

` in lakh

DEMAND NO. 47 - MINOR IRRIGATION (CONTRACT & MUSTER ROLL)

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP (P)
 Sub-Head : 001(01)(01) - Salary

Sl. No	Name of post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts			
		A	B	C	D		A	B	C	D	A	B	C	D
Contract														
1	Surveyor-II	-	2	-	-	PB-1 5200-20,200+4200	-	2	-	-	-	-	-	-
	Total	0	2	0	0		0	2	0	0	0	0	0	0

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP (P)
 Sub-Head : 001(01)(02) - Wages

Sl. No	Name of post	No. of sanctioned posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts			
		A	B	C	D		A	B	C	D	A	B	C	D
Muster Roll														
1	LDC	-	-	6	-	PB-1 5200-20,200+2400	-	-	6	-	-	-	-	-
	Total	0	0	6	0		0	0	6	-	0	0	0	0

DEMAND NO. 47 - MINOR IRRIGATION (CONTRACT & MUSTER ROLL)

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(02) - Wages

MUSTER ROLL

Sl. No	Name of post	Classification of posts				Scale of Pay/PB + Grade Pay	No. of post filled up				No. of vacant posts			
		A	B	C	D		A	B	C	D	A	B	C	D
1	LDC	-	-	1	-	PB-1 5200-20,200+2400	-	-	1	-	-	-	-	-
2	G.R.	-	-	2	-	PB-1 5200-20,200+1800	-	-	2	-	-	-	-	-
3	Peon	-	-	-	1	IS -4440-7440+1650	-	-	-	1	-	-	-	-
4	Chowkider	-	-	-	1	IS -4440-7440+1650	-	-	-	1	-	-	-	-
	Total	0		3	2		0		3	2	0	0	0	0

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (P)
 Sub-Head : 001(02)(02) - Wages

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts			
		A	B	C	D		A	B	C	D	A	B	C	D
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	L.D.C	-	-	2	-	` 240/- per day	-	-	2	-	-	-	-	-
2	Computer Operator			1		` 240/- per day			1					
3	Mechanic	-	-	1	-	` 240/- per day	-	-	1	-	-	-	-	-
4	Driver			2		` 240/- per day			2					
5	Pump Operator	-	-	3	-	` 240/- per day	-	-	3	-	-	-	-	-
6	Gangman	-	-	7	-	` 240/- per day	-	-	7	-	-	-	-	-
7	Peon	-	-	-	2	` 170/- per day	-	-	-	2	-	-	-	-
8	Chowkider	-	-	-	7	` 170/- per day	-	-	-	7	-	-	-	-
	Total	0	0	16	9		0	0	16	9	0	0	0	0

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

Major Head : 3275 - Other Communication Services
 Sub - Major Head : 800 - Other Expenditures
 Minor Head : 01 - Information & Communication Technology
 Sub - Head : (01) - Salary Plan

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2013-14
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Informatics Officer	1				37400+8700	1								
2	Principal Informatics Officer	1				15600-39100 + 7600					1				
3	Senior System Analyst	1				15600-39100 + 6600					1				
4	System Analyst	1				21000/-(Fixed)	1								
5	System Integrator	1				21000/-(Fixed)	1								
6	System Engineer	1				21000/-(Fixed)	1								
7	System Administrator	1				21000/-(Fixed)	1								
8	Network Administrator	1				21000/-(Fixed)	1								
9	System Operator &		1			17140/-(Fixed)		1							
10	Web Content Developer		2			17140/-(Fixed)		2							
11	Computer Maintenance		1			17140/-(Fixed)		1							
12	Technician		1			13500/-(Fixed)		1							
13	Computer Operator		2			14920/-(Fixed) & Rs 240/- per day		2							
14	Deputy Director (Admn)	1				22280+6600	1								
15	Superintendent	1				18400+5400	1								
16	FAO	1				20830+5400	1								
17	Assistant		3			20130+5400,		2				1			
18	Steno Grade - II		2			9300-34800+4400						2			
19	UDC		6			13500/-(Fixed)		6							
20	LDC			1		Rs 240/- per day			1						
21	IV Grade				3	Rs 170/- per day				3					
Total of Demand No. 48		11	18	1	3		9	15	1	3	2	3	0	0	80.00

` in lakh

80.00

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	System Analyst	PB-3 15600 - 39100 + 5400	1				
2	System Integrator	PB-3 15600 - 39100 + 5400	1				
3	System Engineer	PB-3 15600 - 39100 + 5400	1				
4	System Administrator	PB-3 15600 - 39100 + 5400	1				
5	Network Administrator	PB-3 15600 - 39100 + 5400	1				
6	System Operator & Maintenance Engineer	PB-2 9300 - 34800 + 4600		1			
7	Web Content Developer	PB-2 9300 - 34800 + 4600		2			
8	Computer Maintenance Engineer	PB-2 9300 - 34800 + 4600		1			
9	Technician	PB-2 9300 - 34800 + 4200		1			
10	UDC	PB-2 9300 - 34800 + 4200		6			
11	Computer Operator	PB-2 9300 - 34800 + 4400		4			4 Computer Operator are engaged on contract basis without sanction posts as per approval of Govt.
12	Computer Operator	PB-2 9300 - 34800 + 4400		1			
	Total		5	16			

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY (CONTRACT & MUSTER ROLL)**MUSTER ROLL**

Sl. No	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Computer Operator	Rs 240/- per day		1			Sanctioned post
2	Computer Operator	Rs 240/- per day		1			Without sanctioned post
3	LDC	Rs 240/- per day			1		Sanctioned post
4	LDC	Rs 240/- per day			4		Without sanctioned post
4	Stenographer Grade III	Rs 240/- per day		1			Without sanctioned post
5	Driver	Rs 240/- per day			1		Without sanctioned post
6	IV Grade	Rs 170/- per day				3	Sanctioned post
7	IV Grade	Rs 170/- per day				4	Without sanctioned post
	Total			3	6	7	