



सत्यमेव जयते

GOVERNMENT OF MIZORAM

**SALARY
&
EMPLOYMENT DATA**

of

**GOVERNMENT OF MIZORAM
2007-2008**

(As laid before the Legislative Assembly on 15th March, 2007)

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DEMAND NO.1 (MIZORAM LEGISLATIVE ASSEMBLY)

Major Head : 2011 - Parliament / State /UT Legislatures
 Sub Major Head : 02 - State Legislature
 Minor Head : 101 - Legislative Assembly & 103 - Legislative Secretariat

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2007-08
1	2	3	4	5
1	1	Speaker	10000	409.93
1	1	Deputy Speaker	10000	
1	1	Leader Opposition	10000	
40	22	Member of Legislative Assembly	10000	
1	1	Secretary	16400-20000	
1	1	Joint Secretary	14300-18300	
2	2	Deputy Secretary	12000-16500	
5	5	Under Secretary	10000-15200	
5	5	Superintendent	8000-13500	
4	4	Committee Officer	8000-13500	
1	1	Editor of Debates	8000-13500	
1	1	P.S. to Speaker	8000-13500	
1	1	P.S. to Deputy Speaker	8000-13500	
1	1	P.S. to Leader of Opposition	8000-13500	
1	1	Liaison Officer	7450-11500	
1	1	Asst. Editor of Debates	6500-10000	
1	1	Librarian	6500-10500	
16	16	Assistant	5500-9000	
6	6	Translator	5500-9000	
4	4	Steno II	5500-9000	
1	1	Sr. Operator	5000-8000	
19	19	U.D.C.	5000-8000	
1	1	Operator	4500-7000	
1	1	Marshall	4500-7000	
6	6	Steno III	5000-8000	
1	1	Motor Mechanic	4500-8000	
1	1	Asst. Operator	4000-6000	
21	21	L.D.C.	4000-6000	
1	1	Machineman	4500-7000	
8	8	Driver I	5000-8000	
5	5	Driver II	4000-6000	
5	5	Driver III	3050-4590	
2	2	Despatch Rider	3050-4590	
3	3	Compositor	3050-4590	
1	1	Framer	2750-4000	
2	2	Bindery Assitant	2750-4000	
1	1	Duftry	3050-4950	
60	60	Peon	2050-4000	
58	58	Co-terminus Grade IV	2050-4000	
40	40	Co-terminus Driver	3050-4590	
331	313	TOTAL OF 101		409.93
331	313	TOTAL O MAJOR HEAD : 2011		409.93
331	313	TOTAL OF DEMAND NO.1		409.93

DEMAND NO. 2 (GOVERNOR)

Major Head : 2012 - Governor
 Sub Major Head : 03 - Governor
 Minor Head : 090 - Secretariat
 Sub Head : (01) - Secretariat of Governor (Charged)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Secretary to Governor	15100-18300	69.20
1	1	Deputy Secretary	14200-13500	
1	1	P.S. to Governor	12000-165000	
2	2	Aps. to Governor	10000-15200	
1	1	P.A. to Governor	8000-13500	
1	1	Superintendent	8000-13500	
1	1	Accountant	5500-9000	
2	2	Assistant	5500-9000	
1	1	Computer Operator	5500-9000	
2	2	U.D.C.	5000-8000	
2	2	L.D.C.	4000-6000	
4	4	Telephone Operator	4500-7000	
4	4	Driver I	5000-8000	
1	1	Jamadar	3050-4950	
13	13	Peon	3050-4590	
			2750-4400	
			2650-4000	
2	2	Mali	3050-4590	
			2750-4400	
3	3	Sweeper	2750-4400	
			2650-4000	
1	1	Personal Attendant	2650-4000	
43	43	TOTAL OF 090 (01)		

DEMAND NO. 2 (GOVERNOR)

Major Head : 2012 - Governor
 Sub Major Head : 03 - Governor
 Minor Head : 103 - Household Establishment
 Sub Head : (01) - Household Establishment of Governor (Charged)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	A.D.C. to Governor	10000-15200	42.45
1	1	Housekeeper	5500-9000	
1	1	Head Cook	4500-7000	
2	2	Cook	4000-6000	
1	1	Cook-cum-Masalchi	3200-4000	
3	3	Driver I	5000-8000	
1	1	Driver II	4000-6000	
4	4	Waiter	3050-4590	
4	4	Bearer	2650-4000	
2	2	Darban	2750-4400	
1	1	Butler	2650-4000	
1	1	Cleaner	2650-4000	
4	4	Annexe Attendant	3050-4590	
			2650-4000	
2	2	Washerman	2750-4400	
3	3	Mali	2750-4400	
4	4	Sweeper	2650-4000	
36	36	TOTAL OF 103 (01)		
79	79	Total of Major Head : 2012		95.45
79	79	Total of Demand No.2		95.45

DEMAND NO.3 (COUNCIL OF MINISTERS)

Major Head : 2013 - Council of Ministers
Minor Head : 101 - Salary of Ministers & Deputy Ministers
Sub Head : 01 - Salary of Ministers (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	Cabinet Minister	23500 (fixed)	50.00
4	4	Minister of State	22500 (fixed)	
1	1	Vice-Chairman, SPB	21000 (fixed)	
13	13	TOTAL OF 2013		50.00

Minor Head : 101 - Salary of Ministers & Dy. Ministers
Sub Head : 02 - Salary of Chief Minister (Non Plan)

1	1	Chief Minister	25500 (fixed)	5.00
1	1	Total of 102 (01)		5.00
14	14	Total of Major Head : 2013		55.00

Major Head : 2052 - Secretariat General Services
Minor Head : 090 - Secretariat
Sub Head : 18 - Chief Minister's Secretariat

1	1	Secretary to C.M.	38596	78.10
1	1	Adviser to C.M.	22500	
3	3	Adviser to C.M.	19000	
1	1	P.S. to C.M.	10000-15200	
2	2	PS to ACM (Pol.)/Supdt.	8000-13500	
1	1	Householder	6500/ (fixed)	
5	5	Assistant/APS to CM, Steno II	5500-9000	
5	5	U.D.C./Steno III	5000-8000	
5	5	L.D.C.	4000-6000	
2	2	Driver-I	5000-8000	
4	4	Driver-II	4000-6000	
1	1	Telephone Operator	4000-6000	
12	12	Group 'D' staff	2050-4000	
43	43	Total of 090(18)		
43	43	Total of Major Head : 2052		78.10
57	57	Total of Demand No.3		133.10

DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

Major Head : 2014 - Administration of Justice
Minor Head : 102 - High Courts
Sub Head : 01 - High Courts (Charged) (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	Judges	26000 (fixed)	131.00	
1	1	Registrar	16400-20900		
1	1	Dy. Registrar	12000-16500		
2	2	Asst. Registrar	10000-15200		
2	2	Superintendent	8000-13500		
3	3	Steno Grade-I	8000-13500		
1	1	Librarian	8000-13500		
1	1	Court Officer	8000-13500		
4	4	Assistant	5500-9000		
1	1	Record Keeper	5500-9000		
1	1	Steno Grade-II	5500-9000		
8	8	UDC	5000-8000		
1	1	Steno Grade-III	5000-8000		
8	8	LDC	4000-6000		
4	4	Typist	4000-6000		
2	2	Library Assistant	4000-6000		
3	3	Driver Sr.Gr.II	4000-6000		
3	3	Driver	3050-4590		
1	1	Despatch Rider	3050-4590		
3	3	Jamadar	3050-4590		
2	2	Duftry	3050-4590		
19	19	Peon	2750-4400		
1	1	Bungalow Peon	2750-4400		
4	4	Sweeper	2750-4400		
2	2	Chowkidar	2750-4400		
1	1	Mali	2750-4400		
81	81	Total of 102(01)			131.00

DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

Major Head : 2014 - Administration of Justice

Minor Head : 103 - Special Courts

Sub Head : (01) - Special Court, P.C. Act (Non Plan)

1	1	Special Judges	14300-18300	13.00
1	1	Steno Grade-II	5500-9000	
1	1	UDC	5000-8000	
1	1	LDC	4000-6000	
1	1	Driver	3050-4950	
1	1	Process Server	3050-4950	
1	1	Peon	3050-4950	
1	1	Orderly	3050-4950	
8	8	TOTAL OF 103 (01)		13.00

Sub Head : (02) - Special Court, ND & PS Act (Non Plan)

1		Judges	16750-20500	12.90
1		Steno Grade-II	5500-9000	
2	2	LDC	4000-6000	
1	1	Driver-II	4000-6000	
2	2	Peon	2650-4000	
7	5	TOTAL OF 103 (02)		

Sub Head : (03) - Special Court, E.C. Act (Non Plan)

1		Judges Special Court	12000-16500	15.80
1	1	U.D.C.	5000-8000	
1	1	Steno III	5000-8000	
1	1	LDC	4000-6000	
1	1	Driver	3050-4590	
1	1	Process Server	2750-4400	
1	1	Peon	2650-4000	
7	6	TOTAL OF 103 (03)		

Minor Head : 105 - Civil & Session Court

Sub Head : (01) - Administration, Aizawl (Non Plan)

2	1	District Session Judge	16750-20500	39.60	
2	2	ADM (J)	12000-16500		
1	1	Judicial Magistrate	9000-14550		
1	1	Steno II	5500-9000		
1	1	Steno III	5000-8000		
3	3	U.D.C.	5000-8000		
7	7	LDC	4000-6000		
1	1	Driver-I	5000-8000		
1	1	Driver-II	4000-6000		
1	1	Peon-I	3050-4590		
4	4	Peon-II	2750-4400		
24	23	TOTAL OF 105 (01)			39.60

DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

Major Head : 2014 - Administration of Justice

Minor Head : 105 - Civil & Session Court

Sub Head : (02) - Administration, Lunglei (Non Plan)

1	1	ADM (J)	12000-16500	30.00
3	3	U.D.C.	5000-8000	
1	1	Steno III	5000-8000	
2	2	LDC	4000-6000	
3	3	Peshkars	4000-6000	
1	1	Driver	5000-8000	
1	1	Peon Selection Grade	3050-4590	
2	2	Peon Senior Grade	2750-4400	
2	2	Peon	2650-4000	
		Steno II	5500-9000	
16	16	TOTAL OF 105 (02)		

Sub Head : (03) - Administration, Saiha (Non Plan)

1	1	ADM (J)	12000-16500	26.70	
2	2	SDM (J)	8000-13500		
2	2	U.D.C.	5000-8000		
	1	Steno II	5500-9000		
	1	Steno III	5000-8000		
3	3	LDC	4000-6000		
1	1	Peshkars	4000-6000		
3	3	Peon	2750-4400		
12	14	TOTAL OF 105 (03)			26.70

Sub Head : (05) - Administration, Kolasib

1	1	Judicial Magistrate	9000-14550	6.50
1	1	TOTAL OF 105 (05)		6.50

Sub Head : (08) - Administration, Lawngtlai

1	1	U.D.C.	5000-8000	6.40
3	2	LDC	4000-6000	
1	1	Peshkars	4000-6000	
5	4	TOTAL OF 105 (03)		6.40

Minor Head : 106 - Small Causes Court

Sub Head : (01) - Court / Aizawl (Non Plan)

1		President	12850-17550	40.10	
3	1	Judicial Officer-I	12850-17550		
2	2	Judicial Officer-II	9000-14550		
1	1	Head Assistant	5500-9000		
2	2	U.D.C.	5000-8000		
4	3	L.D.C.	4000-6000		
3	1	Driver	4000-6000		
1	1	Process Server	2750-4400		
5	5	Peon	2650-4000		
1	1	Chowkidar	2650-4000		
1	1	Sweeper	2650-4000		
24	18	TOTAL OF 106 (01)			40.10

DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

Major Head : 2014 - Administration of Justice**Minor Head : 106 - Small Causes Court****Sub Head : (02) - Court / Lunglei (Non Plan)**

1	1	Judicial Officer-I	8000-13500	27.60
2	2	U.D.C.	5000-8000	
3	2	L.D.C.	4000-6000	
1	1	Driver-II	3050-4590	
2	2	Process Server	2750-4400	
5	5	Peon	2650-4000	
1		Chowkidar	2650-4000	
15	13	TOTAL OF 106 (02)		27.60

Sub Head : (03) - Court / Champhai (Non Plan)

2	2	Judicial Officer-II	8000-13500	11.00
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	IV-Grade	3050-4950	
2	2	IV-Grade	2650-4000	
7	7	TOTAL OF 106 (03)		

Sub Head : (04) - SDCC, Aizawl (Non Plan)

1	1	Judicial Officer-I	10750-14900	21.00
2	2	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
2	2	Process Server	3050-4950	
4	4	Peon	2650-4000	
12	12	TOTAL OF 106 (04)		21.00

Minor Head : 114 - Legal Adviser & Counsel**Sub Head : (02) - Legal Remembrancer (Non Plan)**

1	1	Computer Operator	5500-9000	1.60
1	1	TOTAL OF 114 (02)		1.60

DEMAND NO.4 (ADMINISTRATION OF JUSTICE)

Major Head : 2014 - Administration of Justice
Minor Head : 114 - Legal Adviser & Counsel
Sub Head : (03) - Legal Services Authority (Non Plan)

1	1	Member Secretary	14300-18300	19.30
1	1	Superintendent	8000-13500	
1	1	P.S. to Executive Chairman	6500-10500	
1	1	Assistant	5500-9000	
4	1	Steno II	5000-8000	
4	1	U.D.C	5000-8000	
4	2	L.D.C	4000-6000	
3	2	Driver	3050-4590	
1		Despatch Rider	3050-4590	
4	1	Peon	2650-4000	
1		Dufty	2650-4000	
2		Chowkider	2650-4000	
10		Process Server	2650-4000	
37	11	TOTAL OF 106 (04)		

Sub Head : (04) - Advocate General (Voted)

1	1	Stenographer Grade III	5000-8000	8.50
1	1	U.D.C	5000-8000	
1	1	L.D.C	4000-6000	
1	1	Driver II	4000-6000	
2	2	Peon	2750-4400	
1	1	Peon	2650-4000	
7	7	TOTAL OF 106 (04)		8.50

Minor Head : 800 - Other Expenditure

Sub Head : (01) - MACT (Voted) Non Plan

1	1	Presiding Officer	14300-18300	10.80
1	1	Steno Gr.-II	5500-9000	
1	1	L.D.C	4000-6000	
1	1	Process Server	2750-4950	
1	1	Peon	2750-4950	
5	5	TOTAL OF 800 (01)		10.80
263	227	Total of Major Head : 2014		408.90
263	227	Total of Demand No.4		408.90

DEMAND NO. 5 (VIGILANCE)

Major Head : 2070 - Other Administrative Services
 Minor Head : 104 - Vigilance
 Sub Head : 02 - Administration (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintendent of Police	14300-18300	103.60	
1	1	Additional S.P.	10000-15200		
1	1	Deputy S.P.	8000-13500		
6	6	Inspector	6500-10500		
4	4	Sub Inspector	5000-8000		
2	2	Assistant Sub Inspector	5000-8000		
3	3	Head Constable	4000-6000		
8	8	Driver Grade-I	5000-8000		
1	1	Driver Grade-II	4000-6000		
13	13	Constable	3050-4590		
1	1	Inspector (M)	6500-10500		
4	4	Sub Inspector (M)	5500-9000		
3	3	Assistant Sub Inspector (M)	5000-8000		
3	3	IV Grade	2740-4450		
51	51	TOTAL OF 104 (02)			103.60
51	51	Total of Major Head : 2070		103.60	
51	51	Total of Demand No.5		103.60	

DEMAND NO.6 (LAND REVENUE & SETTLEMENT)

Major Head : 2029 - Land Revenue
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	
1	1	Deputy Director	10000-15200	
1	1	Deputy Director (A)	10000-15200	
1	1	Superintendent	8000-13500	
1	1	F.A.O.	8000-13500	
11	10	Assistant	5500-9000	107.45
5	5	U.D.C.	5000-8000	
1	1	Steno III	5000-8000	
6	6	L.D.C.	4000-6000	
3	2	Driver Grade-I	5000-8000	
7	7	Cartographer	4500-7000	
1	1	Driver Grade-II	4000-6000	
1	1	Duftry	3050-4000	
12	11	Peon	2650-4000	
6	5	Sweeper	2650-4000	
1	1	Chowkider	2650-4000	
59	55	TOTAL OF 001 (01)		107.45
Sub Head : 02 - Administration (Non Plan)				
4	4	Asst. Settlement Officer	8000-13500	133.40
2	2	Head Assistant	5500-9000	
2	2	Accountant	5000-8000	
10	10	U.D.C.	5000-8000	
12	12	L.D.C.	4000-6000	
1	1	Surveyor-I	5500-9000	
1	1	Driver-I	5000-8000	
1	1	Driver-II	4000-6000	
20	18	Field Supervisor	4000-6000	
29	27	Field Assistant	4000-6000	
7	7	Peon	2650-4000	
1	1	Record Keeper	4000-6000	
1	1	Casheir	4000-6000	
1	1	Village Assistant	4000-6000	
92	88	TOTAL OF 001 (02)		133.40

DEMAND NO.6 (LAND REVENUE & SETTLEMENT)

Major Head : 2029 - Land Revenue

Minor Head : 102 - Survey & Settlement Operations

Sub Head : 01 - Survey & Settlement Operations (Non Plan)

2	2	A.S.O.	10000-15000	123.20	
1	1	A.S.O.-II	8000-13500		
3	3	Surveyor-I	5500-9000		
7	6	Surveyor-II	4500-7000		
21	21	Surveyor-III	4000-6000		
4	4	Tracer	4000-6000		
3	3	U.D.C.	5000-8000		
2	2	L.D.C.	4000-6000		
2	2	Driver-I	5000-8000		
1	1	Chowkider	2650-4000		
5	5	Peon	2650-4000		
72	41	Chainman	2650-4000		
123	91	TOTAL OF 102 (01)			123.20
Minor Head : 103 - Land Records					
Sub Head : 01 - Maintenance of Land Records (Non Plan)					
2	2	Asst. Director of Survey	8000-13500	173.55	
1	1	Asst. Director	8000-13500		
1	1	Assistant	5500-9000		
3	3	U.D.C.	5000-8000		
6	6	L.D.C.	4000-6000		
2	2	Head Surveyor	6500-10500		
4	4	Surveyor-I	5500-9000		
13	12	Surveyor-II	4500-7000		
23	23	Surveyor-III	4500-7000		
2	2	Coartographer-II	4500-7000		
4	4	Coartographer-III	4000-6000		
4	4	Tracer	4000-6000		
2	2	Driver-I	5000-8000		
1	1	Driver-II	4000-6000		
1	1	Store Keeper	4000-6000		
1	1	Handyman	2650-4000		
1	1	Peon	2650-4000		
2	1	Chowkider	2650-4000		
15	14	Chainman	2650-4000		
88	85	TOTAL OF 102 (01)		173.55	
362	319	Total of Major Head : 2029		537.60	

DEMAND NO.6 (LAND REVENUE & SETTLEMENT)

Major Head : 2506 - Land Reforms
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (Plan)

1	1	Asst. Settlement Officer-II	8000-13500	42.00
1	1	Cartographer-I	5500-9000	
2	2	Cartographer-II	4500-7000	
6	5	Cartographer-III	4500-7000	
33	33	Surveyor Labour Basis	5500	
43	42	TOTAL OF 001 (01)		42.00
Minor Head : 012- Statistics & Evaluation				
Sub Head : 01 - Statistics & Evaluation (Plan)				
1	1	Village Assistant	4000-6000	3.00
1	1	TOTAL OF 001 (01)		3.00
Minor Head : 103 - Maintenance of Land Records				
Sub Head : 01 - Maintenance of Land Records (Plan)				
1	1	Deputy Director of Survey	10000-15200	78.80
2	2	Head Surveyor	6500-10500	
12	12	Surveyor-I	5500-9000	
13	12	Surveyor-II	4500-7000	
18	18	Surveyor-III	4500-7000	
1	1	Driver-I	5000-8000	
2	2	Driver-II	4000-6000	
49	48	TOTAL OF 001 (01)		78.80
93	91	Total of Major Head : 2506		123.80
455	410	Total of Demand No.6		661.40

DEMAND NO.7 (EXCISE & NARCOTICS)

Major Head : 2039 - State Excise
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction & (02) - Modernisation (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Commissioner of Excise	14300-18300	687.95
1	1	Dy. Commissioner of Excise	12000-16500	
2	2	Asst. Commissioner of Excise	10000-15200	
9	9	Superintendent of Excise	8000-13500	
1	1	Superintendent	8000-13500	
22	21	Inspector of Excise	6500-10500	
50	50	Sub Inspector of Excise	5500-9000	
9	9	Assistant	5500-9000	
1	1	Steno-II	5500-9000	
1	1	Steno-III	5000-8000	
16	15	Asst. Sub Inspector of Excise	5000-8000	
16	15	U.D.C.	5000-8000	
18	7	L.D.C.	4000-6000	
22	19	Wireless Operator	4000-6000	
34	33	Head Excise Constable	4000-6000	
35	34	Driver	5000-8000	
1	1	Gesterner Operator	3050-4590	
334	297	Excise Constable	2750-4400	
22	18	Group 'D'	2650-4000	
595	535	TOTAL OF 001 (01)		
595	535	Total of Major Head : 2039		687.95
595	535	Total of Demand No.7		687.95

DEMAND NO.8 (TAXATION)

Major Head : 2040 - Taxes on Sales, Trades etc.
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction, (02) - Administration &
101(01) - Firms & Societies (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Commissioner of Taxes	12000-16500	299.95	
2	2	Dy. Commissioner of Taxes	12000-16500		
3	3	Asst. Commissioner of Taxes	10000-15200		
14	6	Superintendent of Taxes	8000-13500		
45	29	Inspector of Taxes	5500-9000		
1	1	Office Superintendent	8000-13500		
9	8	Head Assistant/Assistant	5500-9000		
28	20	U.D.C.	5000-8000		
31	18	L.D.C.	4000-6000		
12	8	Driver	4000-6000		
57	33	Checker	2650-4000		
25	17	Peon	2650-4000		
7	4	Chowkider	2650-4000		
4		Computer Operator	5000-8000		
1	1	Stenographer	5000-8000		
240	151	TOTAL OF 001 (01)			299.95
240	151	Total of Major Head : 2040			299.95
240	151	Total of Demand No.8		299.95	

DEMAND NO. 9 (FINANCE)

Major Head : 2054 - Treasury & Accounts Administration

Minor Head : 095 - Directorate of Accounts & Treasuries

Sub Head : 01 - Direction (Non Plan)

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2006-07
1	2	3	4	5
1	1	Director	14300-18300	315.30
2	2	Joint Director	12000-16500	
4	4	Deputy Director	10000-15500	
5	5	AO/AELA/Superintendent	8000-13500	
19	19	Auditor	6500-10500	
62	62	AA/Asst./Steno.II	5500-9000	
23	23	U.D.C./Sr.Driver/Steno-III	5000-8000	
1	1	L.D.C./Driver	4000-6000	
18	18	Duftry	3050-3950	
57	57	IV Grade	2650-4000	
192	192	TOTAL OF 001 (01)		
Sub Head : 02 - District Treasury (Non Plan)				
4	4	Treasury Officer	8000-13500	392.70
8	8	Sub Treasury Officer	6500-10500	
17	17	Treasury Accountant	6500-10500	
93	93	Asst. Treasury Officer	5500-9000	
6	6	U.D.C.	5000-8000	
11	11	L.D.C	4000-6000	
3	3	Driver	4000-6000	
40	40	Group D	2650-4000	
182	182	TOTAL OF 001 (01)		392.70
374	374	Total of Major Head : 2054		708.00
Major Head : 2075 - Misc. General Services (Lottery)				
Minor Head : 103 - State Lotterires				
Sub Head : Direction (Non Plan)				
1	1	Director	14300-18300	44.90
1	1	Deputy Director	10000-15200	
1	1	Assistant Director	8000-13500	
5	5	Assistant	5500-9000	
8	6	U.D.C.	5000-8000	
1	1	Steno.-III	5000-8000	
5	2	L.D.C.	4000-6000	
3	3	Driver	3050-3950	
6	6	Peon	2650-4000	
31	26	TOTAL OF 103		
31	26	Total of Major Head : 2075		44.90

DEMAND NO. 9 (FINANCE)

Major Head : 2047 - Other Fiscal Services (IF & SS)

Minor Head : 103 - Promotion of Small Savings

Sub Head : (01) - Institutional Finance & Small Savings

1	1	Joint Director	12000-18000	37.75
1	1	Deputy Director	10000-15200	
1	1	Assistant Director	8000-13500	
1	1	Superintendent	8000-13500	
3	3	Assistant	5500-9000	
3	3	U.D.C.	5000-8000	
1	1	Steno	5000-8000	
3	3	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
5	5	IV Grade	2650-4000	
21	21	TOTAL OF 103		
21	21	Total of Major Head : 2047		37.75
426	421	Total of Demand No.9		790.65

DEMAND NO.10 (MIZORAM PUBLIC SERVICE COMMISSION)

Major Head : 2051 - Public Service Commission

Minor Head : 102 - State Public Service

Sub Head : (01) - Mizoram Public Service Commission (Charged) (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chairman	24500 (Fixed)	121.00
3	2	Member	23500 (Fixed)	
1	1	Secretary	16400-29000	
1	1	Joint Secretary	14300-18300	
1	1	Deputy Secretary	12000-16500	
1	1	Under Secretary	10000-15200	
1		F.A.O	8000-13500	
1	1	Superintendent	8000-13500	
1	1	Asst. Controller of Examinations	8000-13500	
2	2	Steno I	8000-13500	
1	1	Principal Pvt. Secretary	10000-15200	
6	6	Assistant	5500-9000	
3	3	Steno II	5500-9000	
2	2	Computer Operator	5500-9000	
4	4	UDC	5000-8000	
10	10	LDC	4000-6000	
6	6	Driver II	4000-6000	
1	1	Driver III	3050-3950	
1	1	Despatch Rider	4000-6000	
1	1	Duftry	3050-3950	
7	7	Peon Group C	2750-4400	
12	12	Group D	2650-4000	
67	65	TOTAL OF 102 (01)		
67	65	Total of Major Head : 2051		121.00
67	65	Total of Demand No. 10		121.00

DEMAND NO.11 (SECRETARIAT ADMINISTRATION DEPARTMENT)

Major Head : 2052 - Secretariat General Services**Minor Head : 090- Secretariat***(Rs. in lakh)*

No. of Posts	Present Strength	Name of Post	Scale of Pay	BE 2007-2008
1	2	3	4	5
1	1	Chief Secretary	2600 (fixed)	829.00
10	10	Commissioner / Secretary/OSD	18400-20000	
2	2	Addl. Secretary	16400-20000	
7	7	Jont Secretary	14300-18300	
11	11	Deputy Secretary	12000-16500	
26	26	Under Secretary	10000-15200	
1	1	Senior Accounts Officer	10000-15200	
1	1	Sr. Pool Officer	10000-15200	
1	1	P.S to Chief Minister	10000-15200	
1	1	P.S.to Chief Secretary	10000-15200	
5	5	Senior Steno-I	10000-15200	
1	1	Analyst	10000-15200	
30	30	Superintendent	8000-13500	
6	6	Steno-I	8000-13500	
4	4	Junior Analyst	8000-13500	
125	125	Assistant	5500-9000	
23	23	Steno-II	5500-9000	
4	4	Investigator	5500-9000	
1	1	Vehicle Supervisor	5500-9000	
19	19	P.S. to Minister / VC, SPB	5500-9000	
82	82	UDC	5000-8000	
11	11	Coterminus UDC	5000-8000	
23	23	Steno-III	5000-8000	
1	1	Head Mechanic	5000-8000	
18	18	Driver-I	5000-8000	
1	1	Mechanic-I	5000-8000	
2	2	Sr. Tele. Operator	5000-8000	
102	102	LDC	4000-6000	
14	14	Coterminus LDC	4000-6000	
1	1	Tele-Operator	4000-6000	
25	25	Driver-II	4000-6000	
2	2	Mechanic-II	4000-6000	
2	2	Despatch Rider	4000-6000	
16	16	Driver-III	3050-4590	

DEMAND NO.11 (SECRETARIAT ADMINISTRATION DEPARTMENT)

Major Head : 2052 - Secretariat General Services**Minor Head : 090- Secretariat (Non Plan)**

14	14	Coterminus Driver	2650-4000	
5	5	Duftry	2650-4000	
196	196	Peon	2650-4000	
2	2	Coterminus Peon	2650-4000	
3	3	Jamadar	2650-4000	
9	9	Chowkider	2650-4000	
13	13	Sweeper	2650-4000	
1	1	Cook	2650-4000	
2	2	Gardener	2650-4000	
1	1	Handyman	2650-4000	
3	3	Mali	2650-4000	
1	1	Commissioner of Inquir	18000 re-employed (Fixed)	
829	829	TOTAL OF 2052 (090)		829.00

Minor Head : 092 - Other Offices**Sub- Head : (01) - Protocol Wing (Non Plan)**

1	1	Protocol Officer	10650-15850	
1	1	Deputy Protocol Offic	10000-15200	13.70
3	3	Driver	4000-6000	
5	5	TOTAL OF 092(01) (PROTOCOL)		13.70

Major Head : 2251 - Secretariat Social Services**Minor Head : 090- Secretariat**

3	3	Commissioner/Secy.	18400-22400	
2	2	Joint Secretary	14300-18300	
3	3	Deputy Secretary	12000-15200	
10	10	Under Secretary	10000-15200	
13	13	Superintendent	8000-13500	
2	2	Steno-I	8000-13500	
23	23	Assistant	5500-9000	137.00
2	2	Steno-II	5500-9000	
16	16	UDC	5500-9000	
1	1	Steno-III	5500-9000	
29	29	LDC	4000-6000	
33	33	Peon	2650-4000	
137	137	TOTAL OF 2251		137.00

DEMAND NO.11 (SECRETARIAT ADMINISTRATION DEPARTMENT)

Major Head : 3451 - Secretariat Economic Services**Minor Head : 090- Secretariat**

3	3	Commissioner/Secy.	18400-22400	160.00
1	1	Addl. Secretary	16400-22400	
2	2	Joint Secretary	14300-18300	
10	10	Deputy Secretary	12000-15200	
11	11	Under Secretary	10000-15200	
2	2	Senior Steno-I	10000-15200	
16	16	Superintendent	8000-13500	
2	2	Steno-I	8000-13500	
24	24	Assistant	5500-9000	
24	24	UDC	5000-8000	
3	3	Steno-III	5000-8000	
20	20	LDC	4000-6000	
42	42	Peon	2650-4000	
160	160	TOTAL OF 3451		

Major Head : 2251 - Secretariat Social Services**Minor Head : 092- Other Office****Sub Head : (01) - State Information Commission**

1	1	State Chief Information Commr.	30000/- (fixed)	26.00
2	2	State Information Commr.	26000/- (fixed)	
1	1	Secretary	16400-2000	
1	1	Sr. P.P.S.	12000-16500	
1	1	Deputy Secretary	12000-16500	
1	1	Under Secretary	10000-15200	
2	2	Principal Private Secretary	10000-15200	
1	1	Superintendent	8000-13500	
1	1	Steno-I	8000-13500	
3	3	Assistant	5500-9000	
1	1	Steno-III	5500-9000	
3	3	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
4	4	Driver	3050-4590	
1	1	Despatch Rider	3050-4590	
10	10	Grade-IV/Peon/Chowkider	2650-3300	
36	36	TOTAL OF 2251		
1167	1167	TOTAL OF DEMAND NO.11		1165.70

DEMAND NO.12 (PARLIAMENTARY AFFAIRS)

Major Head : 2052 - Secretariat General Services

Minor Head : 092 - Other Offices

Sub Head : 02 - Parliamentary Affairs

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Government Chief Whip	10000-15200	13.20
1	1	P.S. to Dy. Govt. Chief Whip	8000-13500	
1	1	Steno II	5500-9000	
1	1	Driver (Co-terminus)	3050-4590	
3	3	Peon (Co-terminus)	2650-4000	
7	7	TOTAL OF 092 (02)		13.20
7	7	Total of Major Head : 2052		13.20
7	7	Total of Demand No.12		13.20

DEMAND NO.13 (PERSONNEL & ADMINISTRATIVE REFORMS)

Major Head : 2070 - Other Administrative Services

Minor Head : 003 - Training

Sub Head : (01) - Direction (Plan)

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2007-08
1	2	3	4	5
1	1	Joint Director	12000-16500	40.42
2	2	Deputy Director of Accounts	10000-15200	
4	4	Assistant Director	8000-13500	
1	1	Superintendent	8000-13500	
2	2	Assistant	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Machine Operator	4000-6000	
1	1	Driver II	4000-6000	
1	1	Despatch Rider	4000-6000	
1	1	Duftry	3050-4590	
2	2	Peon	2650-4000	
18	18	TOTAL OF 003 (01) Plan		

Major Head : 2070 - Other Administrative Services

Minor Head : 003 - Training

Sub Head : (01) - Direction (Non Plan)

1	1	Director	15100-18300	21.40
1	1	Deputy Director	10000-15200	
1	1	Steno II	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Driver II	4000-6000	
3	3	Peon	2650-4000	
1	1	Chowkider	2650-4000	
10	10	TOTAL OF 003 (01) Non Plan		
28	28	Total of Major Head : 2070		61.82
28	28	Total of Demand No.13		61.82

DEMAND NO.14 (PLANNING & PROGRAMME IMPLEMENTATION)**Major Head : 3275 - Other Communication Services****Minor Head : 800 - Other Expenditure****Sub Head : (01) Information & Communication Services (Plan) (Rs.in lakh)**

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal Informatics Officer	12000-16500	11.50
1	1	Assistant	5500-9000	
3	3	Computer Engineer	8000/- (fixed)	
3	3	Computer Diploma Engineer	6500/- (fixed)	
1	1	LDC	4000-6000	
52	52	Computer Operator	5000/- (fixed)	
61	61	TOTAL OF 800(01) (Plan)		11.50
61	61	Total of Major Head : 3275		11.50

Major Head : 3451 - Secretariat Economic Services**Minor Head : 101 - Planning Board****Sub Head : (01) - Plan Formulation (Plan)**

1	1	Deputy Adviser	12000-16500	6.00
1	1	Despatch Rider	5500-9000	
1	1	Proof puller	2750-4000	
3	3	TOTAL OF 101 (01) (Plan)		6.00

Minor Head : 101 - Planning Board**Sub Head : (01) - Plan Formation (Non Plan)**

3	2	Sr. Research Officer	10000-15200	57.16
3	3	Research Officer	8000-13500	
1	1	Superintendent	8000-13500	
4	2	Assistant Research Officer	6500-10500	
4	4	Assistant	5500-9000	
3	3	U.D.C.	5000-8000	
1		Steno III	5000-8000	
2	1	L.D.C.	4000-6000	
1	1	Duftry	3050-4590	
5	3	Peon	2750-4000	
27	20	TOTAL OF 101(01)(Non Plan)		57.16

Sub Head : (02) - Evaluation & Monitoring (Plan)

1	1	Adviser	14300-18300	10.00
1	1	Research Officer	8000-13500	
1	1	Assistant	5500-9000	
2	1	Peon	2650-4000	
5	4	TOTAL OF 101(02)(Plan)		10.00

DEMAND NO.14 (PLANNING & PROGRAMME IMPLEMENTATION)**Major Head : 3451 - Secretariat Economic Services****Minor Head : 101 - Planning Board****Sub Head : (02) - Evaluation & Monitoring (Non Plan)**

1	1	Steno III	5000-8000	16.22
2	2	U.D.C.	5000-8000	
2	2	L.D.C.	4000-6000	
5	5	Driver	5000-8000	
1	1	Despatch Rider	2650-4000	
11	11	TOTAL OF 101(02)(Non Plan)		16.22

Minor Head : 102 - District Planning Machinery**Sub Head : (01) - Planning Machinery (Plan)**

1	1	Economist	10000-15200	10.00
1	1	Research Officer	8000-13500	
1	1	Assistant	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
2	1	Peon	2650-4000	
7	6	TOTAL OF 102(01)(Plan)		10.00

Sub Head : (02) - Pilot Project (Plan)

1	1	Chief Planning Officer	12000-16500	3.50
1	1	TOTAL OF 102(02)(Plan)		3.50
54	45	Total of Major Head : 3451		102.88

Major Head : 3425 - Other Scientific Research**Sub Major Head : 60 - Others****Minor Head : 004 - Research & Development****Sub Head : (01) - Science & Technology (Plan)**

1	1	Principal Scientific Officer	12000-16500	17.50
1	1	Sr. Scientific Officer	10000-15200	
2	2	Scientific Officer	8000-13500	
1	-	Asst. Scientific Officer	6500-10500	
1	1	Accountant/Assistant	5500-9000	
1	1	U.D.C	5000-8000	
2	2	L.D.C	4000-6000	
1	1	Stenographer - II	5500-9000	
1	1	Field Asst.	4000-6000	
1	1	Driver	4000-6000	
1		Laboratory Bearer	2650-4000	
1	1	Peon	2650-4000	
14	12	TOTAL OF 004 (01)		

Sub Head : (01) - Science & Technology (Non Plan)

1	1	L.D.C	4000-6000	9.53
3	3	Driver	4000-6000	
2	2	Chowkider/Peon	2750-4400	
1	1	Draftman	5000-8000	
1	1	Lab. Bearer	2750-4400	
8	8	TOTAL OF 004 (01) (Non Plan)		9.53
22	20	TOTAL OF MAJOR HEAD : 3425		27.03

DEMAND NO.14 (PLANNING & PROGRAMME IMPLEMENTATION)**Major Head : 3454 - Census, Surveys & Statistics****Sub Major Head : 01 - Census****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)**

1	1	Deputy Director	10000-15200	10.00
1		Research Officer	8000-13500	
1	1	A.R.O.	6500-10500	
1	1	Computer Operator	5500-9000	
1	1	Steno II	5500-9000	
1	1	Driver II	4000-6000	
6	5	TOTAL OF 001(01) (Plan)		10.00

Sub Head : (01) - Direction (Non Plan)

1	1	Director	14300-18300	95.24
1	1	Joint Director	12000-16500	
2	2	Deputy Director	10000-15200	
1	1	Proof puller	8000-13500	
1		Research Officer	8000-13500	
2	2	Asst. Research Officer	6500-10500	
10	10	Inspector of Statistics	5500-9000	
10	10	Sub Inspector of Statistics	4500-7000	
5	5	Field Assistant	4000-6000	
3	3	Assistant	5500-9000	
4	4	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
1	1	Artist	5000-8000	
1	1	Duftry	3050-4590	
3	3	IV Grade I	3050-4590	
5	4	IV Grade II	2750-3800	
1	1	Driver I	5000-8000	
1	1	Driver II	4000-6000	
55	53	TOTAL OF 001(01) (Non Plan)		95.24

Sub Head : (02) - Administration (Plan)

3	3	Research Officer	8000-13500	21.00
3	3	Assistant	5500-9000	
3	2	Driver	5000-8000	
1	1	IV Grade I	3050-4590	
1	1	IV Grade II	2750-3800	
11	10	TOTAL OF 001(02) (Plan)		21.00

DEMAND NO.14 (PLANNING & PROGRAMME IMPLEMENTATION)**Major Head : 3454 - Census, Surveys & Statistics****Sub Major Head : 01 - Census****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (Non Plan)**

3	3	Assistant Research Officer	6500-10500	65.05
3	3	Inspector of Statistics	5500-9000	
4	4	U.D.C.	5000-8000	
9	9	Sub Inspector of Statistics	4500-7000	
5	5	LDC	4000-6000	
15	15	FAS	4000-6000	
7	7	IV Grade	2650-4000	
46	46	TOTAL OF 001(02) (Non Plan)		65.05

Sub Major Head : 02 - Survey & Statistics**Minor Head : 111 - Vital Statistics****Sub Head : (01) - Registration of Births and Deaths (Plan)**

2	2	Inspector of Statistics	5500-9000	26.00
3	3	Sub Inspector of Statistics	4500-7000	
1	1	LDC	4000-6000	
1	1	Driver II	2750-4200	
2	2	IV Grade II	2750-4200	
9	9	TOTAL OF 111(01) (Plan)		26.00

Sub Head : (01) - Registration o Births and Deaths (Non Plan)

1	1	Deputy Director	10000-15200	6.10
2	2	Sub Inspector of Statistics	4500-7000	
3	3	TOTAL OF 111(01) (Non Plan)		6.10

Minor Head : 112 - Economic Advice & Statistics**Sub Head : (02) - Price & Marketing (Plan)**

1	1	Assistant Research Officer	6500-10500	4.00
1	1	Inspector of Statistics	5500-9000	
1	1	Sub Inspector of Statistics	4500-7000	
3	3	TOTAL OF 112 (02) (PLAN)		4.00

Minor Head : 201 - National Sample Survey Organisation**Sub Head : (01) - NSS (Plan)**

2	2	Inspector of Statistics	5500-9000	4.30
7	6	Sub Inspector of Statistics	4500-7000	
9	8	TOTAL OF 201 (01) (Plan)		4.30

DEMAND NO.14 (PLANNING & PROGRAMME IMPLEMENTATION)

Major Head : 3454 - Census, Surveys & Statistics
Sub Major Head : 02 - Survey & Statistics
Minor Head : 201 - National Sample Survey Organisation
Sub Head : (01) - National Sample Survey (Non Plan)

1	1	Research Officer	8000-13500	53.24
2		Assistant Research Officer	6500-10500	
6	6	Inspector of Statistics	5500-9000	
19	19	Sub Inspector of Statistics	4500-7000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Driver II	4000-6000	
1	1	Duftry	3050-4590	
1		IV Grade II	2650-4000	
33	30	TOTAL OF 201(01) (Non Plan)		53.24

Minor Head : 800 - Other Expenditure
Sub Head : (01) - Press & Publicity (Plan)

1	1	Machineman	4500-7000	4.20
2	2	Proof puller	4000-6000	
1		Proof puller	2750-4290	
4	3	TOTAL OF 800(01) (Plan)		4.20

Minor Head : 201 - National Sample Survey Organisation
Sub Head : (01) - NSS (Plan)

2	2	Inspector of Statistics	5500-9000	0.05
7	6	Sub Inspector of Statistics	4500-7000	
9	8	TOTAL OF 201(01) (Plan)		0.05

Minor Head : 800 - Other Expenditure
Sub Head : (03) - Agriculture Census (CSS)

1		Research Officer	8000-13500	0.05
1	1	Inspector of Statistics	5500-9000	
1	1	L.D.C.	4000-6000	
1	1	IV Grade	2650-3800	
4	3	TOTAL OF 800(03) (CSS)		0.05
192	181	Total of Major Head : 3454		289.23
329	307	Total of Demand No.14		430.64

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2015 - Election

Minor Head : 102 - Electoral Officer

Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Chief Electoral Officer	14300-18300	40.40	
1	1	Asst. C.E.O.	10000-15200		
1	1	Superintendent	8000-13500		
3	3	Assistant	5500-9000		
1	1	Steno-II	5500-9000		
4	4	U.D.C.	5000-8000		
1	1	Database Operator	5000-8000		
3	3	L.D.C.	4000-6000		
1	1	Driver	4000-6000		
1	1	Duftry	3050-4590		
3	3	Peon	2750-4000		
2	2	Chowkider	2750-4400		
22	22	Total of 102(01)			40.40
Minor Head : 102 - Electoral Officer Sub Head : (02) - Direction (Non Plan)					
3	3	Election Officer	10000-15200	32.20	
3	3	U.D.C.	5000-8000		
3	3	Driver	4000-6000		
3	3	L.D.C.	4000-6000		
3	3	Peon	2750-4000		
3	3	Chowkider	2750-4400		
18	18	TOTAL		32.20	
40	40	TOTAL OF 2015		72.60	

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration

Minor Head : 093 - District Establishment

Sub Head : (01) - D.C., Aizawl (Non Plan)

1	1	D.C.	14300-18300	119.00
2	2	Addl. D.C.	12750-16500	
1	1	SDO (S)	10000-15200	
2	2	EAC	10000-15200	
1	1	SDO (PWD)	8000-13500	
2	2	S.Dy.M.	8000-13500	
1	1	H.A.	5500-9000	
1	1	Sr. Nazir	5500-9000	
1	1	Steno II	5500-9000	
1	1	Nazir	5000-8000	
2	2	Steno II	5000-8000	
9	9	U.D.C.	5000-8000	
7	7	L.D.C.	4000-6000	
1	1	L.C.	4000-6000	
6	6	Driver I	5000-8000	
3	3	C.A. I	4000-6000	
4	4	C.A. II	3050-4590	
1	1	Duftry	3050-4590	
1	1	Jamader	3050-4590	
1	1	Potdar	3200-4900	
4	4	Peon I	3050-4590	
2	2	Peon II	2750-4400	
2	2	Mali	2750-4400	
2	2	Chowkider	2750-4400	
2	2	Sweeper I	2750-4400	
2	2	Sweeper II	2650-4000	
11	11	A/Peon	2650-4000	
73	73	Total of 093 (01)		119.00
Minor Head : 094 - Other Establishment				
Sub Head : (01) - Sub Division Establishment (Non Plan)				
2	2	SDO (C)	10000-15200	62.00
1	1	Driver	3050-4590	
1	1	Peon	2750-4400	
4	4	Total of 094 (01)		62.00

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration

Minor Head : 094 - Other Establishment

Sub Head : (02) - G.C., Aizawl (Non Plan)

4	4	AO (NG)	5500-9000	216.95
31	31	U.D.C.	5000-8000	
33	33	L.D.C.	4000-6000	
4	4	Driver I	5000-8000	
1	1	Driver III	3050-4590	
2	2	Carpenter	4500-7000	
1	1	Duftry	3050-4590	
22	22	Peon I	3050-4590	
29	29	Peon II	2750-4400	
8	8	Peon III	2650-4000	
2	2	S/C	2750-4400	
2	2	Chowkider	2750-4400	
1	1	Sweeper I	2750-4400	
1	1	Sweeper II	2650-4000	
141	141	Total of 094 (02)		

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration
Minor Head : 093 - District Establishment
Sub Head : (02) - D.C., Lunglei (Non Plan)

1	1	D.C.	16400-20000	122.30	
2	1	Addl. D.C.	12000-16500		
1	1	SDO (S)	10000-15200		
1	1	EAC	10000-15200		
5	3	ADC	8000-13500		
1	1	SDO (Tech.)	8000-13500		
1	1	HA	5500-9000		
1	1	JE	5500-9000		
1		Steno II	5500-9000		
1	1	Nazir	5000-8000		
1	1	Acctt.	5000-8000		
2	2	Steno III	5000-8000		
8	7	UDC	5000-8000		
6	6	LDC	4000-6000		
1	1	L.C.	4000-6000		
4	3	CA I	4000-6000		
1	1	Driver I	5000-8000		
4	2	Driver III	3050-4590		
14	13	CA II	3050-4590		
1	1	Duftry	3050-4590		
8	8	Peon (ACP)	2750-4400		
2	2	Peon	2650-4000		
2	2	Mali	3050-4590		
3	3	Sweeper (ACP)	3050-4590		
3	3	Sweeper (ACP)	2750-4400		
4	2	Sweeper	2650-4000		
1	1	Chowkider	2650-4000		
80	69	Total of 093 (02)			122.30

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration**Minor Head : 094 - District Establishment****Sub Head : (03) - Sub Division, Lunglei (Non Plan)**

2	2	SDO (C)	10000-15200	25.75	
1	1	S.Dy.M.	8000-13500		
1	1	HA	5500-9000		
3	2	UDC	5000-8000		
2	2	LDC	4000-6000		
1	1	Driver I	5000-8000		
1	1	Driver II	4000-6000		
1	1	Peon (ACP)	2750-4400		
2	2	Peon	2650-4000		
1	1	Chowkider (ACP)	2750-4400		
1	1	Chowkider	2650-4000		
1	1	Sweeper (ACP)	2750-4400		
1		Sweeper	2650-4000		
18	16	Total of 094 (03)			25.75
Sub Head : (04) - G.C., Lunglei (Non Plan)					
12	12	UDC	5000-8000	78.40	
13	13	LDC	4000-6000		
2	1	Driver I	5000-8000		
4	4	Peon (ACP)	3050-4590		
7	7	Peon (ACP)	2750-4400		
9	8	Peon	2650-4000		
1	2	SCM-cum-Chowkider (ACP)	3050-4590		
3	2	SCM-cum-Chowkider	2750-4400		
4	3	Chowkider (ACP)	2650-4000		
1	1	Chowkider	2650-4000		
4	4	A/Peon (ACP)	3050-4590		
1	1	A/Peon (ACP)	2750-4400		
4	2	A/Peon	2650-4000		
65	60	Total of 094 (03)			78.40

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration

Minor Head : 093 - District Establishment

Sub Head : (03) - D.C., Saiha (Non Plan)

1	1	D.C.	14600-18300	100.00
1	1	Addl. D.C.	12000-16500	
1	1	SDO (S)	10000-15200	
1	1	S.Dy.M.	8000-13500	
1	1	H.A.	5500-9000	
1	1	Dist. Nazir	5000-8000	
1	1	Town Overseer	5500-9000	
1	1	Steno II	5500-9000	
1	1	Sadar Accountant	5000-8000	
1	1	Steno III	5000-8000	
1	1	EGS Accountant	5000-8000	
1	1	Town Supervisor	5000-8000	
11	11	UDCs	5000-8000	
11	11	LDCs	4000-6000	
1	1	Lakher Clerk	4000-6000	
2	2	CA I	4000-6000	
3	3	CA II	3050-4590	
2	2	Sr. Driver	5000-8000	
2	2	Jr. Driver	3050-4590	
1	1	Handyman	3050-4590	
5	5	Peon	3050-4590	
3	3	Attached Peon	3050-4590	
2	2	Chowkider	2750-4400	
8	8	Sweeper	2750-4400	
1	1	Mali	2750-4400	
64	64	Total of 093 (03)		
Minor Head : 094 - Other Establishment				
Sub Head :(05) - Sub Division, Saiha (Non Plan)				
1		SDO (C)	10000-15200	1.50
1		S.Dy.M.	8000-13500	
1		H.A.	5500-9000	
1		UDC	5000-8000	
2		LDC	4000-6000	
2		Driver	4000-6000	
2		Peon	3050-4590	
1	1	Chowkider	3050-4590	
1		Sweeper	3050-4590	
12	1	Total of 094 (05)		

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration

Minor Head : 094 - Other Establishment

Sub Head : (06) - Group Centre, Saiha (Non Plan)

2	2	A.D.C.	8000-13500	30.40
3	3	UDCs	5000-8000	
3	3	LDCs	4000-6000	
1	1	Sr. Driver	5000-8000	
10	10	Peon	3050-4590	
19	19	Total of 094 (06)		30.40

Minor Head : 093 - District Establishment

Sub Head : (04) - D.C., Champhai (Non Plan)

1	1	D.C.	14300-18300	64.90
1	1	Addl. D.C.	12000-18000	
1	1	SDO (S)	10000-15200	
4	4	ADC/S Dy.M.	8000-13500	
1	1	H.A.	5500-9000	
1	1	Steno II	5500-9000	
1	1	Steno III	5000-8000	
2	2	UDC	5000-8000	
5	5	LDC	4000-6000	
1	1	CA I	4000-6000	
4	4	CA II	3050-4590	
1	1	Driver	4000-6000	
5	5	Driver	3050-4590	
5	5	Group D	3050-4590	
4	4	Group D	2750-4400	
8	8	Group D	2650-4000	
45	45	Total of 093 (04)		

Minor Head : 094 - District Administration

Sub Head : (07) - Sub Division, Champhai (Non Plan)

2	2	SDO (C)	10000-15200	6.55
1	1	C.A.-I	4000-6000	
1	1	C.A. II	3050-4590	
1	1	UDC	5000-8000	
1	1	Driver	4000-6000	
1	1	IV Grade	3050-4590	
2	2	IV Grade	2650-4000	
9	9	Total of 093 (04)		6.55

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration
Minor Head : 094 - Other Establishment
Sub Head : (08) - G.C., Champhai (Non Plan)

1	1	A.O. Non Gazetted	5500-9000	36.00
5	5	UDC	5000-8000	
2	2	LDC	4000-6000	
6	6	Group D	3050-4590	
5	5	Group D	2750-4400	
2	2	Group D	2650-4000	
21	21	Total of 094 (08)		
Minor Head : 093 - District Establishment				
Sub Head : (05) - D.C., Mamit (Non Plan)				
1	1	Deputy Commissioner	14300-18300	60.25
1	1	Additional Dy. Commissioner	12000-16500	
1	1	S.D.O (S)	10000-15200	
2	2	SDM/ADC	8000-13000	
1	1	Head Assistant	5500-9000	
1	1	Steno II	5500-9000	
1	1	Steno III	5000-8000	
4	4	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
3	3	CA I	4000-6000	
1	1	CA II	3050-4590	
6	6	Driver	4000-6000	
6	6	IV Grade	2750-4400	
1	1	IV Grade	2650-4000	
32	32	Total of 093 (05)		
Minor Head : 094 - Other Establishment				
Sub Head : (09) - Sub Division, Mamit (Non Plan)				
2	2	S.D.O. (C)	10000-15200	9.80
1	1	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
1	1	IV Grade	2750-4400	
2	2	IV Grade	2650-4000	
8	8	Total of 093 (05)		9.80

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration

Minor Head : 094 - Other Establishment

Sub Head : (10) - G.C, Mamit (Non Plan)

1	1	A.O. Non Gazetted	5500-9000	14.90
1	1	UDC	5000-8000	
2	2	LDC	4000-6000	
4	4	IV Grade	3050-4590	
3	3	IV Grade	2750-4400	
3	3	IV Grade	2650-4000	
14	14	Total of 094 (10)		14.90

Minor Head : 093 - District Establishment

Sub Head : (06) - D.C., Kolasib (Non Plan)

1	1	Deputy Commissioner	14300-18300	67.00
1	1	S.D.O (S)	10000-15200	
2	2	ADC	8000-13000	
3	3	S.D.M.	8000-13000	
1	1	H.A.	5500-9000	
1	1	Steno II	5500-9000	
7	7	U.D.C.		
3	3	L.D.C.	4000-6000	
1	1	Driver I	5000-8000	
2	2	Driver II	4000-6000	
1	1	Driver III	3050-4590	
3	3	CA I	4000-6000	
4	4	CA II	3050-4590	
2	2	IV Grade	3050-4590	
3	3	IV Grade	2750-4400	
5	5	IV Grade	2650-4000	
40	40	Total of 093 (06)		67.00

Minor Head : 094 - Other Establishment

Sub Head : (11) - Sub Division, Kolasib (Non Plan)

2	2	S.D.O. (C)	10000-15200	3.85
2	2	ADC	8000-13500	
2	2	H/A	5500-9000	
4	4	U.D.C.	5000-8000	
6	6	L.D.C.	4000-6000	
4	4	IV Grade	3050-4590	
12	12	IV Grade	2650-4000	
32	32	Total of 093 (11)		3.85

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration
Minor Head : 094 - Other Establishment
Sub Head : (12) - G.C, Kolasib (Non Plan)

5	5	A.O. Non Gazetted	5500-9000	41.50
8	8	UDC	5000-8000	
6	6	LDC	4000-6000	
3	3	IV Grade	3050-4590	
6	6	IV Grade	2750-4400	
12	12	IV Grade	2650-4000	
40	40	Total of 094 (12)		41.50
Minor Head : 093 - District Establishment				
Sub Head : (07) - D.C., Serchhip (Non Plan)				
1	1	Deputy Commissioner	15100-18300	37.45
1	1	S.D.O (S)	10000-15200	
1		E.A.C.	10000-15200	
1	1	E.O.	10000-15200	
3	2	ADC	8000-13500	
1	1	S. Dy. M	10000-15200	
1	1	Steno I	5500-9000	
3	2	U.D.C.	5000-8000	
3	1	L.D.C.	4000-6000	
2	2	Driver	3050-4590	
10	10	IV Grade	2650-4000	
27	22	Total of 093 (07)		
Minor Head : 094 - Other Establishment				
Sub Head : (13) - Sub Division, Serchhip (Non Plan)				
2	2	S.D.O. (C)	10000-15200	3.00
6		U.D.C.	5000-8000	
8		L.D.C.	4000-6000	
12		IV Grade	2650-4000	
28	2	Total of 094 (13)		3.00
Minor Head : 094 - Other Establishment				
Sub Head : (14) - G.C, Serchhip (Non Plan)				
2	1	A.O. Non Gazetted	5500-9000	33.35
4	3	UDC	5000-8000	
4	4	LDC	4000-6000	
3	2	C.A.	3050-4590	
11	11	IV Grade	2650-4000	
24	21	Total of 094 (12)		33.35

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration**Minor Head : 093 - District Establishment****Sub Head : (08) - D.C., General Establishment, Lawngtlai (Non Plan)**

1	1	Deputy Commissioner	14300-18300	37.50
1	1	S.D.O (S)	10000-15200	
1	1	E.O.	10000-15200	
2	2	S. Dy. M.	8000-13500	
2	2	ADC	8000-13500	
1	1	Steno II	5500-9000	
1	1	H.A.	5500-9000	
4	4	U.D.C.	5000-8000	
2	1	L.D.C.	4000-6000	
1	1	C.A. I	5000-8000	
1	1	Driver I	5000-8000	
1	1	Driver II	3050-4590	
8	4	Group D	2650-4000	
26	21	Total of 093 (08)		

Minor Head : 094 - Other Establishment**Sub Head : (15) - Sub Division, Lawngtlai (Non Plan)**

2	1	S.D.O. (C)	10000-15200	25.50
2		S. Dy. M.	8000-13500	
2	1	H.A.	5500-9000	
5	3	U.D.C.	5000-8000	
4	2	L.D.C.	4000-6000	
2	1	Driver I	5000-8000	
10	5	IV Grade	2650-4000	
27	13	Total of 094 (15)		

Minor Head : 094 - Other Establishment**Sub Head : (16) - D.C G.C, Lawngtlai (Non Plan)**

2		A.O. Non Gazetted	5500-9000	25.50
3	2	UDC	5000-8000	
5	3	LDC/Driver	4000-6000	
10	6	Peon/Chowkidar/Sweeper	2650-4000	
20	11	Total of 094 (16)		

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2053 - District Administration

Minor Head : 094 - Other Establishment

Sub Head : (18) - Sinlung Hills Development Council (Plan)

1		Development Officer	12000-16500	4.10
1		U.D.C.	5000-8000	
1		Steno III	5000-8000	
1		L.D.C.	4000-6000	
1		Peon	2650-4000	
1		Chowkidar	2650-4000	
	1	Chairman	5000/- per (LS)	
	17	Council Members	2000/- Ph/Pm (LS)	
6	18	Total of 094 (18)		4.10
875	796	Total of Major Head : 2053		1227.45

Major Head : 2070 - Other Administrative Services

Minor Head : 115 - Guest House/Govt. Hostel

Sub Head : (01) - Circuit & Session House, Aizawl (Non Plan)

1	1	Asst. Liaison Officer	5500-9000	8.40
2	2	Chowkider	3050-4590	
2	2	Paniwalla	3050-4590	
1	1	Sweeper	2750-4400	
1		Cook	2650-4000	
7	6	Total of 115 (01)		8.40

Minor Head : 115 - Guest House/Govt. Hostel

Sub Head : (02) - Circuit House, Lunglei (Non Plan)

1	1	Khansama	3050-4590	2.45
1	1	Paniwalla	2650-400	
1		Chowkider	2650-400	
3	2	Total of 115 (02)		2.45

Minor Head : 115 - Guest House/Govt. Hostel

Sub Head : (03) - Circuit House, Saiha (Non Plan)

1	1	Care Taker	5500-9000	11.50
1	1	Khansama	3050-4590	
2	2	Chowkider	3050-4590	
1	1	Paniwalla	3050-4590	
1	1	Mali	3050-4590	
2	2	Room Waiter	3050-4590	
1	1	Sweeper	3050-4590	
9	9	Total of 115 (03)		11.50

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2070 - Other Administrative Services

Minor Head : 115 - Guest House/Govt. Hostel

Sub Head : (04) - Circuit & Guest House, Silchar (Non Plan)

1	1	Liaison Officer	10000-15200	28.55	
3	1	Assistant	5500-9000		
1	1	UDC	5000-8000		
1	1	LDC	4000-6000		
3	2	Driver	5000-8000		
2	2	Sweeper	2650-4000		
1	1	Chowkider	2650-4000		
2	1	Peon	2650-4000		
1		Mali	2650-4000		
1	1	Cook	2650-4000		
7	7	Room Waiter	2650-4000		
23	18	Total of 115 (04)			28.55

Minor Head : 115 - Guest House/Govt. Hostel

Sub Head : (05) - Circuit & Guest House, Shillong (Non Plan)

1	1	Liaison Officer	10000-15200	30.15
1	1	Assistant Liaison Officer	5500-9000	
3	2	UDC	5000-8000	
1	1	LDC	4000-6000	
2	2	Driver	4000-6000	
1	1	Driver	2750-4400	
1	1	Peon	2750-4400	
1	1	Masalji	2750-4400	
3	1	Mali	2750-4400	
2	2	Chowkider	2650-4000	
1	2	Cook	2650-4000	
4	2	Room Waiter	2750-4400	
1	1	Sweeper	2750-4400	
22	18	Total of 115 (05)		

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2070 - Other Administrative Services

Minor Head : 115 - Guest House/Govt. Hostel

Sub Head : (06) - Circuit & Guest House, Kolkata (Non Plan)

1	1	Sr. Liaison Officer	12000-16500	60.85	
1	1	Asst. Liaison Officer	5500-9000		
1	1	Receptionist	5500-9000		
1	1	Assistant	5500-9000		
1		Care Taker	5500-9000		
2	2	UDC	5000-8000		
5	3	LDC	4000-6000		
2	2	Driver I	5000-8000		
6	4	Driver II	4000-6000		
1	1	Despatch Rider	4000-6000		
1	1	Electrician	3050-4590		
2	1	Head Attendant	2650-4000		
8	7	Attendant	2650-4000		
2		Head Cook	2650-4000		
3	3	Cook	2650-4000		
8	7	Peon	2650-4000		
5	3	Chowkider	2650-4000		
5	5	Sweeper	2650-4000		
2	2	Liftman	2650-4000		
1	1	Mali	2650-4000		
1	1	Dhobi	2650-4000		
59	47	Total of 115 (06)			60.85

Minor Head : 115 - Guest House Govt. Hostel

Sub Head : (07) - Circuit & Guest House, New Delhi (Non Plan)

1	1	Resident Commissioner		60.50	
1	1	Deputy Resident Commissioner			
1	1	Financial Adviser	15000 fixed		
1	1	P.S. to R.C.	8000-13500		
2	1	CT/ALO	5500-9000		
2	1	Receptionist	5000-8000		
3	3	UDC	5000-8000		
1	1	Steno III	5000-8000		
3	2	LDC	4000-6000		
8	5	Driver	5000-8000		
1	1	Despatch Rider	4000-6000		
2	2	Cook	2650-4000		
9	6	Attendant	2650-4000		
4	3	Sweeper	2650-4000		
4	2	Peon	2650-4000		
2	2	Chowkider	2650-4000		
2	1	Mali	2650-4000		
47	34	Total of 115 (07)			60.50

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2070 - Other Administrative Services

Minor Head : 115 - Guest House Govt. Hostel

Sub Head : (08) - Circuit House, Tlabung (Non Plan)

1	2	3	4	5
1		Khansama	2650-4000	2.75
1		Paniwalla	2650-4000	
1	1	Chowkider	2750-4400	
3	1	Total of 115 (08)		2.75

Minor Head : 115 - Guest House Govt. Hostel

Sub Head : (09) - Circuit & Guest House, Guwahati (Non Plan)

1	1	L.O.	10000-15200	21.00
1	1	UDC	5000-8000	
1	1	Care Taker	4500-7000	
1	1	LDC	4000-6000	
1	1	Driver I	5000-8000	
1	1	Driver II	4000-6000	
2	2	Peon	2750-4400	
1	1	Room Waiter	2750-4400	
1	1	Chowkider	2750-4400	
1	1	Mali	2750-4400	
2	2	Cook	3050-4590	
1	1	Sweeper	2750-4400	
14	14	Total of 115 (09)		

Minor Head : 115 - Guest House Govt. Hostel

Sub Head : (10) - Circuit & Guest House, Lawngtlai (Non Plan)

2	2	LDC	4000-6000	5.00
2	2	Room Waiter	2650-4000	
2	2	Cook	2650-4000	
1	1	Sweeper	2650-4000	
7	7	Total of 115 (10)		5.00

DEMAND NO.15 (GENERAL ADMINISTRATION DEPARTMENT)

Major Head : 2070 - Other Administrative Services

Minor Head : 115 - Guest House Govt. Hostel

Sub Head : (11) - State Guest House, Aizawl (Non Plan)

1	1	Deputy Manager	8000-13500	40.15	
2	1	Assistant Manager	5500-9000		
1		Accountant-cum-Cashier	5500-9000		
2	2	Receptionist	5000-8000		
3	3	L.D.C.	4000-6000		
1	1	Electrician	4000-6000		
1	1	Driver	4000-6000		
1	1	Head Cook	3050-4750		
4	4	Bearer	2650-4000		
1	1	Butler	2650-4000		
2	2	Peon	2650-4000		
1	1	Mali	2650-4000		
2	2	Sweeper	2650-4000		
4	4	Cook	2650-4000		
1	1	Chowkider	2650-4000		
4	4	Watchman	2650-4000		
1	1	Plumber	2650-4000		
32	30	Total of 115 (11)			40.15
226	186	Total of 2070		271.30	
Major Head : 3053 - Civil Aviation					
Sub Major Head : 60 - Other Aeronautical Services					
Minor Head : 101 - Communication					
Sub Head : (01) - Communication (Non Plan)					
1	1	OSD	8000-13500	40.70	
1	1	Assistant Director	5500-9000		
1	1	Superintendent	5500-9000		
2	2	Assistant	5000-8000		
1	1	Steno II	4000-6000		
1	1	U.D.C.	4000-6000		
3	3	L.D.C.	4000-6000		
3	3	Driver	3050-4750		
2	2	Bowzer Operator	2650-4000		
7	7	Grade IV	2650-4000		
22	22	Total of 101 (01)			40.70
22	22	Total of 3053			40.70
1163	1044	Total of Demand No.15		1612.05	

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 001- Direction & Administration
Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DGP	22400-24500	362.20
1	1	IGP	18400-22400	
4	4	DIG	16400-20900	
4	4	AIG	12000-18000	
2	2	ASP	10000-15200	
15	15	DSP	8000-13500	
1	1	EE (C)	10000-15200	
1	1	AE (C)	8000-13500	
1	1	DDA	10000-15200	
2	2	JE	5500-9000	
2	2	SA	4500-7000	
1	1	Dfm III	4000-6000	
22	22	Inspector	6500-10500	
24	24	SI	5500-9000	
36	36	ASI	5000-8000	
14	14	HC	4000-6000	
17	17	Driver-I	5000-8000	
2	2	Driver-II	4000-6000	
1	1	D/Rider	4000-6000	
6	6	Naik	3200-4900	
29	29	Constable	3050-4590	
3	3	Duftry	2650-4000	
6	6	IV Grade	2650-4000	
195	195	Total of 001(01) (Non Plan)		362.20

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 003 - Training
Sub Head : (01) - Police Training (Non Plan)

1	1	Principal	12000-16500	262.00	
1	1	Vice Principal	10000-15200		
1	1	Asst. Principal	8000-13500		
3	3	Inspr/Inspr(M)	6500-10500		
17	17	SI/SI(M)/SI(Steno)	5500-9000		
3	3	ASI/ASI(M)	5000-8000		
41	41	Hav/HC	4000-6000		
6	6	Naik	3200-4900		
9	9	L/Naik	3050-4590		
6	6	Driver	3050-4590		
77	77	Const	3050-4590		
31	31	IV-Grade	2650-4000		
1	1	M.O.	8000-13500		
2	2	S/Nurse	5500-9000		
1	1	H/Worker	4500-7000		
1	1	Pharmacist	5000-8000		
1	1	Duftry	3050-4590		
202	202	Total of 003(01) (Non Plan)			262.00
Minor Head : 101 – Criminal Investigation & Vigilance					
Sub Head : (01) – CID(SB) (Non Plan)					
1	1	DIG	16400-20900	303.80	
1	1	SP	12000-16500		
1	1	ASP	10000-15200		
4	4	DSP/DSP(M)	8000-13500		
13	13	Inspr/Inspr(M)/ Steno-II	6500-10500		
33	33	SI/SI(M)/SI(Steno)	5500-9000		
27	27	ASI/ASI(M)	5000-8000		
1	1	Translator	6500-10500		
23	23	HC	4000-6000		
15	15	Driver	3050-4590		
60	60	Const	3050 -4590		
1	1	Duftry	3050 -4590		
3	3	IV-Grade	2650-4000		
183	183	Total of 101(01) (Non Plan)			303.80

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 101 – Criminal Investigation & Vigilance
Sub Head : (02) – CID(Crime)

1	1	SP	12000-16500	124.85
2	2	ASP	10000-15200	
1	1	DSP	8000-13500	
11	11	Inspr/Inspr(M)/Steno-II	6500-10500	
11	11	SI/SI(M)/SI(Steno)	5500-9000	
8	8	ASI/ASI(M)	5000-8000	
11	11	HC	4000-6000	
5	5	Driver	3050-4590	
20	20	Const	3050-4590	
3	3	IV-Grade	2650-4000	
73	73	Total of 101(02) (Non Plan)		124.85
Sub-Head : (03) – DSB Aizawl				
1	1	DSP	8000-13500	122.85
3	3	Inspr/Inspr(M)/ Steno-II	6500-10500	
18	18	SI/SI(M)	5500-9000	
14	14	ASI/ASI(M)	5000-8000	
4	4	HC	4000-6000	
2	2	Driver	3050-4590	
35	35	Const	3050-4590	
3	3	IV-Grade	2650-4000	
80	80	Total of 101(03) (Non Plan)		122.85
Sub-Head : (04) – DSB Lunglei				
1	1	Inspr/Inspr(M)	6500-10500	31.80
6	3	SI/SI(M)/SI(Steno)	5500-9000	
3	3	ASI/ASI(M)	5000-8000	
1	1	Driver	3050-4590	
7	7	Const	3050-4590	
1	1	IV-Grade	2650-4000	
19	16	Total of 101(04) (Non Plan)		31.80

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 101 – Criminal Investigation & Vigilance
Sub-Head : (05) – DSB Saiha (Non Plan)

1	1	Inspr/Inspr(M)	6500-10500	35.00
5	3	SI/SI(M)	5500-9000	
6	4	ASI/ASI(M)	5000-8000	
1	1	Driver	3050-4590	
12	6	Const	3050-4590	
2	2	IV-Grade	2650-4000	
27	17	Total of 101(05) (Non Plan)		

Sub-Head : (06) – SECURITY & AIRPORT (Non Plan)					
1	1	SP	12000-16500	302.10	
1	1	ASP	10000-15200		
2	2	Dy. SP	8000-13500		
7	7	Inspr/Inspr(M)	6500-10500		
25	25	SI/SI(M)/SI(Steno)	5500-9000		
9	9	ASI/ASI(M)	5000-8000		
88	88	Hav/HC	4000-6000		
20	20	Naik	3200-4900		
20	20	L/Naik	3050-4590		
10	10	Driver	3050-4590		
39	39	Const	3050-4590		
222	222	Total of 101 (06) (Non Plan)			302.10

Minor Head : 104 – Special Police
Sub-Head : (01) – 1st Bn MAP (Non Plan)

1	1	Commdt	12000-16500	1159.30	
2	2	Dy. Commdt	10000-15200		
6	4	Asst. Comdt	8000-13500		
12	12	Inspr/Inspr(M)	6500-10500		
35	35	SI/SI(M)/SI(Steno)	5500-9000		
7	7	ASI/ASI(M)	5000-8000		
109	109	Hav	4000-6000		
70	70	Naik	3200-4900		
61	61	L/Naik	3050-4590		
39	39	Driver	3050-4590		
561	561	Const	3050-4590		
110	110	IV-Grade	2650-4000		
2	2	M.O.	8000-13500		
1	1	Sister	6500-10500		
3	3	S/Nurse	5500-9000		
2	2	H/Worker	4500-7000		
2	2	Pharmacist	5000-8000		
1	1	Lab. Tech	4500-7000		
1	1	Nursing Const.	3050-4590		
1025	1023	Total of 104(01) (Non Plan)			1159.30

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 104 – Special Police
Sub-Head : (02) – 2nd Bn MAP (Non Plan)

1	1	Commdt	12000-16500	1295.20	
2	2	Dy. Commdt	10000-15200		
6	6	Asst. Comdt	8000-13500		
12	12	Inspr/Inspr(M)	6500-10500		
37	37	SI/SI(M)/SI(Steno)	5500-9000		
9	9	ASI/ASI(M)	5000-8000		
118	118	Hav	4000-6000		
74	74	Naik	3200-4900		
81	81	L/Naik	3050-4590		
90	90	Driver	3050-4590		
530	471	Const	3050-4590		
112	112	IV-Grade	2650-4000		
2	2	M.O.	8000-13500		
3	3	S/Nurse	5500-9000		
2	2	H/Worker	4500-7000		
2	2	Pharmacist	5000-8000		
1	1	Lab. Tech	4500-7000		
22	22	Nursing Const.	3050-4590		
1104	1104	Total of 104 (02) (Non Plan)			1295.20

Sub-Head : (03) – 3rd Bn MAP

1	1	Commdt	12000-16500	1264.30	
2	2	Dy. Commdt	10000-15200		
6	6	Asst. Comdt	8000-13500		
10	10	Inspr/Inspr(M)	6500-10500		
26	26	SI/SI(M)/SI(Steno)	5500-9000		
9	9	ASI/ASI(M)	5000-8000		
116	116	Hav	4000-6000		
69	69	Naik	3200-4900		
76	76	L/Naik	3050-4590		
90	90	Driver	3050-4590		
540	540	Const	3050-4590		
106	106	IV-Grade	2650-4000		
1	1	M.O.	8000-13500		
1	1	Sister	6500-10500		
3	3	S/Nurse	5500-9000		
2	2	H/Worker	4500-7000		
3	3	Pharmacist	5000-8000		
1	1	Lab. Tech	4500-7000		
1062	1062	Total of 104 (03) (Non Plan)			1264.30

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 104 – Special Police
Sub Head : (04) – 1st I.R. Bn

1	1	Commdt	12000-16500	1054.60
3	3	Dy. Commdt	10000-15200	
7	4	Asst. Comdt	8000-13500	
8	7	Inspr/Inspr(M)	6500-10500	
29	29	SI/SI(M)/SI(Steno)	5500-9000	
18		ASI/ASI(M)	5000-8000	
160	156	Hav	4000-6000	
52	50	Driver	3050-4590	
676	562	Const	3050-4590	
69	65	IV-Grade	2650-4000	
1	1	M.O.	8000-13500	
2	2	Pharmacist	5000-8000	
1026	880	Total of 104 (04) (Non Plan)		
Sub-Head : (05) – 2nd I.R. Bn				
1	1	Commdt	12000-16500	1114.55
3	3	Dy. Commdt	10000-15200	
7	7	Asst. Comdt	8000-13500	
8	8	Inspr/Inspr(M)	6500-10500	
29	29	SI/SI(M)/SI(Steno)	5500-9000	
18		ASI/ASI(M)	5000-8000	
160	160	Hav	4000-6000	
52	52	Driver	3050-4590	
624	604	Const	3050-4590	
69	69	IV-Grade	2650-4000	
1	1	M.O.	8000-13500	
2	2	Pharmacist	5000-8000	
974	936	Total of 104 (05) (Non Plan)		

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 104 – Special Police
Sub Head : (04) – 1st I.R. Bn

1		Commdt	12000-16500	950.00
3		Dy. Commdt	10000-15200	
7		Asst. Comdt	8000-13500	
9		Inspector	6500-10500	
31		Sub Inspector	5500-9000	
18		A.S.I	5000-8000	
190		Havildar	4000-6000	
52		Driver	3050-4590	
675		Const	3050-4590	
69		IV-Grade	2650-4000	
1		M.O.	8000-13500	
1	1	Pharmacist	5000-8000	
2	2	Nurse	5500-9000	
1	1	Lab. Tech.	4500-7000	
1060	4	Total of 104 (04) (Non Plan)		950.00
Minor Head : 109 – District Police				
Sub-Head : (01) – Aizawl DEF				
1	1	S.P.	12000-16500	883.50
3	3	ASP	10000-15200	
4	4	DSP	8000-13500	
13	13	Inspr/Inspr(M)	6500-10500	
50	50	SI/SI(M)/SI(Steno)	5500-9000	
49	49	ASI/ASI(M)	5000-8000	
68	68	H.C.	4000-6000	
41	41	Driver	3050-4590	
371	371	Constable	3050-4590	
32	32	IV-Grade	2650-4000	
632	632	Total of 109 (01) (Non Plan)		

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 109 – District Police
Sub Head : (02) – Lunglei DEF (Non Plan)

1	1	ASP	12000-16500	447.65
4	4	DSP	10000-15200	
5	5	Inspr/Inspr(M)	6500-10500	
35	26	SI/SI(M)/SI(Steno)	5500-9000	
33	33	ASI/ASI(M)	5000-8000	
27	27	H.C.	4000-6000	
18	18	Driver	3050-4590	
178	142	Constable	3050-4590	
14	14	IV-Grade	2650-4000	
316	271	Total of 109(02) (Non Plan)		

Sub-Head : (03) – Saiha DEF (Non Plan)

1	1	S.P.	12000-16500	282.80
1	1	ASP	10000-15200	
1	1	DSP	8000-13500	
3	3	Inspr/Inspr(M)	6500-10500	
24	17	SI/SI(M)/SI(Steno)	5500-9000	
26	18	ASI/ASI(M)	5000-8000	
17	17	H.C.	4000-6000	
8	8	Driver	3050-4590	
99	92	Constable	3050-4590	
1	1	Duftry	3050-4590	
7	6	IV-Grade	2650-4000	
188	165	Total of 109(03) (Non Plan)		

Sub-Head : (04) – Champhai DEF (Non Plan)

1	1	S.P.	12000-16500	189.20
1	1	ASP	10000-15200	
3	3	DSP	8000-13500	
4	4	Inspr/Inspr(M)	6500-10500	
14	14	SI/SI(M)/SI(Steno)	5500-9000	
16	16	ASI/ASI(M)	5000-8000	
12	12	H.C.	4000-6000	
11	11	Driver	3050-4590	
69	69	Constable	3050-4590	
5	5	IV-Grade	2650-4000	
136	136	Total of 109(04) (Non Plan)		

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 109 – District Police
Sub-Head : (05) – Mamit DEF (Non Plan)

1	1	S.P.	12000-16500	196.90
1	1	ASP	10000-15200	
3	3	DSP	8000-13500	
4	4	Inspr/Inspr(M)	6500-10500	
14	14	SI/SI(M)/SI(Steno)	5500-9000	
19	19	ASI/ASI(M)	5000-8000	
16	16	H.C.	4000-6000	
7	7	Driver	3050-4590	
86	86	Constable	3050-4590	
6	6	IV-Grade	2650-4000	
157	157	Total of 109(05) (Non Plan)		

Sub-Head : (06) – Kolasib DEF (Non Plan)

1	1	S.P.	12000-15200	213.40
1	1	ASP	10000-15200	
1	1	DSP	8000-13500	
6	6	Inspr/Inspr(M)	6500-10500	
14	14	SI/SI(M)/SI(Steno)	5500-9000	
17	17	ASI/ASI(M)	5000-8000	
16	16	H.C.	4000-6000	
8	8	Driver	3050-4590	
84	84	Constable	3050-4590	
6	6	IV-Grade	2650-4000	
154	154	Total of 109(06) (Non Plan)		

Sub-Head : (07) – Serchhip DEF (Non Plan)

1	1	S.P.	12000-15200	131.85
1	1	ASP	10000-15200	
1	1	DSP	8000-13500	
3	3	Inspr/Inspr(M)	6500-10500	
9	9	SI/SI(M)/SI(Steno)	5500-9000	
12	12	ASI/ASI(M)	5000-8000	
8	8	H.C.	4000-6000	
8	8	Driver	3050-4590	
47	44	Constable	3050-4590	
3	3	IV-Grade	2650-4000	
93	90	Total of 109(07) (Non Plan)		

DEMAND NO.16 (HOME)

Major Head : 2055 - Police
Minor Head : 109 – District Police
Sub Head : (08) – Lawngtlai DEF (Non Plan)

1	1	S.P.	12000-16500	177.50
1	1	ASP	10000-15200	
2	2	DSP	8000-13500	
4	4	Inspr/Inspr(M)	6500-10500	
15	15	SI/SI(M)/SI(Steno)	5500-9000	
17	17	ASI/ASI(M)	5000-8000	
12	12	H.C.	4000-6000	
8	8	Driver	3050-4590	
87	87	Constable	3050-4590	
7	7	IV-Grade	2650-4000	
154	154	Total of 109(08) (Non Plan)		177.50

Minor Head : 110 – Village Defence Organisation

3	3	VDO	4500-7000	4.60
3	3	Total of 110 (Non Plan)		4.60

Minor Head : 114 – Wireless & Computer

Sub Head : (01) – Wireless Organisation

1	1	SP	12000-16500	1020.00
1	1	ASP	10000-15200	
4	3	DSP	8000-13500	
22	20	Inspr/Inspr(M)	6500-10500	
57	53	SI/SI(M)/SI(Steno)	5500-9000	
118	102	ASI/ASI(M)	5000-8000	
357	319	HC	4000-6000	
13	13	Driver	3050-4590	
40	39	G.D. Const	3050-4590	
59	57	IV-Grade	2650-4000	
672	608	Total of 114 (01) (Non Plan)		1020.00

Minor Head : 116 – Forensic Science

Sub Head : (01) – FSL (N/P)

1	1	Dy. Director	10000-15200	17.55
3	3	Asst. Director	8000-13500	
2	2	Forensic Science Asst.	5500-9000	
1	1	Driver	3050- 4590	
1	1	Dvr/Rider	5000-8000	
2	2	IV-Grade	4000-6000	
1	1	Steno (SI)	5500-9000	
11	11	Total of 116 (01) (Non Plan)		
9768	8378	Total of Major Head : 2055		11947.50

DEMAND NO.16 (HOME)

Major Head : 2056 - Jails
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (Plan)

1	1	Junior Engineer	5500-9000	3.50
1	1	Store Keeper	3200-4900	
2	2	Total of 001(01)		3.50

Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction (Non Plan)

1	1	IG of Prisons	14300-18300	72.00
1	1	DIG of Prisons	10000-15200	
1	1	AIG of Prisons	8000-13500	
1	1	Superintendent	8000-13500	
1	1	Medical Officer	8000-13500	
3	3	Assistant	5500-9000	
1	1	Steno II	5500-9000	
1	1	Steno III	5000-8000	
3	3	UDC	5000-8000	
3	3	Driver	5000-8000	
4	4	Staff Nurse	5500-9000	
4	4	Pharmacist	5000-8000	
3	3	LDC	4000-6000	
1	1	Despatch Rider	4000-6000	
8	8	Peon	2750-4000	
1	1	Sweeper-cum-Chowkidar	2750-4000	
37	37	Total of 001(01)		

Minor Head : 101 - District Jails
Sub-Head : (02) - District Jails (Non Plan)

1	1	Special Superintendent	8000-13500	284.50	
3	3	Superintendent	6500-10500		
5	5	Jailor	5500-9000		
9	9	Asst. Jailor	5000-8000		
1	1	UDC	5000-8000		
1	1	Chief Head Warder	4500-7000		
5	5	LDC	4000-6000		
24	24	Head Warder (M)	4000-6000		
2	2	Head Warder (F)	4000-6000		
5	5	Driver	4000-6000		
141	141	Warder (M)	3050-4950		
12	12	Warder (F)	3050-4950		
5	5	Barber	2750-4400		
10	10	Sweeper	2750-4400		
1	1	Peon	2750-4400		
225	225	Total of 101(02)			284.50

DEMAND NO.16 (HOME)

Major Head : 2056 - Jails
Minor Head : 101 - District Jails
Sub-Head : (03) - Sub Jails (Non Plan)

2	2	Superintendent	8000-13500	66.00	
2	2	Jailor	5500-9000		
3	3	Asst. Jailor	5000-8000		
2	2	Staff Nurse	5500-9000		
2	2	LDC	4000-6000		
2	2	Driver	4000-6000		
4	4	Head Warder	4000-6000		
20	20	Warder (M)	3050-4590		
5	5	Warder (F)	3050-4590		
2	2	Peon	2750-4000		
3	3	Sweeper	2750-4000		
47	47	Total of 101(03)			66.00
Minor Head : 102 - Jail Manufacturer					
Sub-Head : (01) - Jail Manufacturer (Plan)					
1	1	Junior Instructress	4000-6000	1.50	
1	1	Total of 102(01)		1.50	
Minor Head : 102 - Jail Manufacturer					
Sub-Head : (01) - Jail Manufacturer (Non Plan)					
1	1	Junior Instructress	4000-6000	3.40	
1	1	Peon	2750-4000		
1	1	Chowkidar	2750-4000		
3	3	Total of 102(01) (Non Plan)		3.40	
315	315	Total of Major Head : 2056		430.90	

DEMAND NO.16 (HOME)

Major Head : 2070 - Other Administrative Services

Minor Head : 107 - Home Guards

Sub-Head : (01) - Direction (Non Plan)

1	1	Commandant General	14300-18300	42.00	
1	1	Dy. Commandant General	12000-18000		
1		Senior Staff Officer	12000-18000		
1	1	Superintendent	8000-13500		
2		Junior Staff Officer	6500-10500		
2	1	Assistant	5500-9000		
1	1	Pharmacist	5500-9000		
2	2	UDC	5000-8000		
1	1	Steno III	5000-8000		
4	4	LDC	4000-6000		
1	1	Seismic Reader	4000-6000		
2		Driver	4000-6000		
1	1	IV Grade	3050-4590		
3	3	IV Grade	2750-4400		
4	3	IV Grade	2650-4000		
27	20	Total of 107(01)			42.00

Sub-Head : (02) - Administration (Non Plan)

1	1	District Commandant	8000-13500	32.30	
1		Head Assistant	5500-9000		
4	3	Administrative Subedar	5000-8000		
2		Company Commander	5000-8000		
1		Asst. to Dist. Commandant	5000-8000		
2	2	UDC	5000-8000		
1	1	LDC	4000-6000		
1	1	Kote Havildar	4000-6000		
1	1	Q.M.Havildar	4000-6000		
1	1	Havildar	4000-6000		
2	2	Driver	4000-6000		
1	1	Storeman	4000-6000		
3	2	IV Grade	3050-4590		
9	9	Guardman	2750-4400		
30	24	Total of 107(02)			32.30

DEMAND NO.16 (HOME)

Major Head : 2070 – Other Administrative Services

Minor Head : 107 - Home Guard

Sub Head : (03) - CTI (Non Plan)

1	1	Commandant	12,000–16,500	121.30	
1	1	Assistant Engineer (AE)	8,000 – 13,500		
1	1	Medical Officer (MO)	8,000 – 13,500		
1	1	Junior Engineer (JE)	5,500 – 9,000		
1	1	U.D.C.	5,000 – 8,000		
1	1	Draftman – II	5,000 – 8,000		
1	1	Adam. Subedar	5,000 – 8,000		
3	-	Pl. Commander	5,000 – 8,000		
1	1	Dy. Store Officer	5,000 – 8,000		
1	-	Steno – III	5,000 – 8,000		
3	2	L.D.C.	4,000 – 6,000		
6	5	Driver Grade – II	4,000 – 6,000		
2	2	Storeman	4,000 – 6,000		
1	1	Carpenter	4,000 – 6,000		
1	1	Center Commander	6,500 – 10,500		
1	1	Demonstrator	4,000 – 6,000		
12	10	Havilder Instructor	4,000 – 6,000		
2	2	Junior Instructor	4,000 – 6,000		
1	1	Kote Havilder	4,000 – 6,000		
1	1	Quarter Guard Havilder	4,000 – 6,000		
2	2	Quarter Guard Naik	4,000 – 6,000		
1	1	Brass Band Naik	4,000 – 6,000		
1	-	Brass Band Havilder	4,000 – 6,000		
1	-	Q.M. Havilder	4,000 – 6,000		
1	1	Driver Garde – III	3,050 – 4,500		
2	2	Bugler	3,050 – 4,500		
2	2	Quarter Guard L/Nk.	3,050 – 4,500		
2	1	Brass Band L/Nk.	3,050 – 4,500		
11	11	Bandman	2,650 – 4,000		
7	7	Quarter Guard HG	2,650 – 4,000		
1	1	Armourer	2,750 – 4,400		
6	4	IV Grade	2,750 – 4,400		
6	6	Cook	2,750 – 4,400		
1	1	Sweeper	2,750 – 4,400		
4	4	IV Grade	2,650 – 4,000		
1	1	Dhobi	2,650 – 4,000		
1	1	Cook	2,650 – 4,000		
2	2	Chowkider	2,650 – 4,000		
1	1	Barber	2,650 – 4,000		
1	1	Boot Maker	2,650 – 4,000		
1	1	Water Carrier	2,650 – 4,000		
97	84	TOTAL OF 107(03) (Non Plan)			121.30
154	128	Total of Major Head : 2070 (MRHG)			195.60

DEMAND NO.16 (HOME)

Major Head : 2070 - Other Administrative Services
Minor Head : 108 – Fire Protection & Control
Sub Head : (01) – Fire & Emergency Services (Non Plan)

1	1	SP	12000-16500	215.00	
1	1	ASP	10000-15200		
1	1	DSP	8000-13500		
1	1	FSO	6500-10500		
4	4	SO	5500-9000		
4	4	SSO	5000-8000		
14	14	LFM	4000-6000		
4	4	Mechanic	3050-4590		
27	27	Driver	3050-4590		
75	75	FM	3050-4590		
13	13	IV-Grade	2650-4000		
1	1	Inspr (M)	6500-10500		
6	6	SI(M)	5500-9000		
4	4	ASI(M)	5000-8000		
1	1	Steno (SI)	5500-9000		
157	157	Total of 108(01)			215.00
157	151	Total of Major Head : 2070 (FSO)			215.00
311	279	Total of Major Head : 2070		410.60	

DEMAND NO.16 (HOME)

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 01- Rehabilitation

Minor Head : 200 - Other Relief Measures

Sub Head : (01) - Direction of SS & A Board (Non Plan)

1	1	Director	12000-15200	36.20
1	1	Superintendent	8000-13500	
2	2	Assistant	5000-9000	
1	1	Steno II	5500-9000	
2	2	UDC	5000-8000	
3	3	LDC	4000-6000	
1	1	DWW	4000-6000	
1	1	DWW Contract Basis	5000/- fixed	
2	2	Driver	4000-6000	
3	3	Peon	2650-4000	
1	1	Sweeper	2650-4000	
1	1	Room Attendant	2650-4000	
2	2	Chowkidar	2650-4000	
21	21	Total of 200(01)		
Sub Head : (02) - Administration of SS & A Board (Non Plan)				
2	2	Deputy Director	8000-13500	26.60
2	2	Assistant	5500-9000	
2	2	UDC	5000-8000	
3	3	LDC	4000-6000	
2	2	DWW	4000-6000	
2	1	Driver	4000-6000	
2	2	Peon	2650-4000	
15	14	Total of 200(02)		
36	35	Total of Major Head : 2035		62.80
10430	9007	Total of Demand No.16		12851.80

DEMAND NO.17 (FOOD & CIVIL SUPLIES)

Major Head : 2408 - Food Storage & Warehousing

Sub Major Head : 01 - Food

Minor Head : 001 - Direction

Sub Head : (01) - Direction (Plan)

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2007-08
1	2	3	4	5
6	6	Store Keeper	4000-6000	14.10
1	1	Scaleman	3050-4590	
3	3	Scaleman	2750-4400	
1	1	Godown Chowkidar	3050-4590	
1	1	Godown Chowkidar	2750-4400	
1	1	Godown Chowkidar	2650-4000	
13	13	TOTAL OF 001 (01) (Plan)		

Sub Head : (02) - Administration (Non Plan)

174	174	Store Keeper	4000-6000	460.50
43	43	Godown Chowlidar	3050-4590	
52	52	Godown Chowlidar	2750-4400	
72	72	Godown Chowlidar	2650-4000	
34	34	Scaleman	2750-4400	
10	10	Scaleman	2650-4000	
385	385	TOTAL OF 001 (02) Non Plan		460.50

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Transport Commissionerate (Non Plan)

1	1	Assistant	5500-9000	332.30
2	2	U.D.C.	5000-8000	
12	12	Transport Sirdar	2750-4000	
294	294	Government Porter	2650-4000	
1	1	Sweeper	2650-4000	
310	310	TOTAL OF 800 (01) Non Plan		332.30
708	708	TOTAL OF 2408		806.90

DEMAND NO.17 (FOOD & CIVIL SUPLIES)

Major Head : 3456 - Food Storage & Warehousing

Sub Major Head : 01 - Food

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction (Plan)

1	1	Joint Director	12000-18000	24.40	
1	1	Deputy Director	10000-15200		
1	1	Additional Director	8000-13500		
1	1	Superintendent of Accounts	6500-10500		
1	1	Inspector	5500-9000		
1	1	Sub Inspector	5000-8000		
2	2	U.D.C.	5000-8000		
1	1	L.D.C.	4000-6000		
4	4	Driver	4000-6000		
1	1	Duftry	3050-4500		
14	14	TOTAL OF 800 (01) Plan			24.40
Sub Head : (01) - Direction (Non Plan)					
1	1	Director	14300-18300		194.65
2	2	Joint Director	12000-18000		
2	2	Deputy Director	10000-15200		
1	1	Deputy Director (Admn.)	10000-15200		
1	1	Deputy Director (Accounts)	10000-15200		
1	1	F.A.O.	8000-13500		
2	2	Assistant Director	8000-13500		
2	2	Superintendent	8000-13500		
1	1	Accounts Officer	6500-10500		
3	3	Superintendent of Accounts	6500-10500		
5	5	Inspector	5500-9000		
8	8	Assistant	5500-9000		
2	2	Steno II	5500-9000		
17	17	A.S.A.	5500-9000		
1	1	J.E.	5500-9000		
6	6	U.D.C.	5000-8000		
2	2	Steno III	5000-8000		
1	1	Sub Inspector	5000-8000		
4	4	Driver	5000-8000		
1	1	S.A. (T)	4500-7000		
7	7	L.D.C.	4000-6000		
8	8	Driver	4000-6000		
1	1	Driver	3050-4590		
9	9	Peon	3050-4590		
2	2	Driver	3050-4590		
8	8	Peon	2750-4400		
2	2	Porter	2750-4400		
4	4	Office Chowkidar	2750-4400		
12	12	Peon	2650-4000		
3	3	Porter	2650-4000		
119	119	TOTAL OF 001 (01) Non Plan		194.65	

DEMAND NO.17 (FOOD & CIVIL SUPLIES)

Major Head : 3456 - Civil Supplies
Sub Major Head : 01 - Food
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Non Plan)

5	5	D.C.S.O.	10000-15200	340.15
4	4	Asst. Director	8000-13500	
5	5	SDF&CSO	8000-13500	
3	3	Accounts Officer	6500-10500	
5	5	Superintendent of Accounts	6500-10500	
39	39	Inspector	5500-9000	
7	7	Head Assistant	5500-9000	
33	33	A.S.A.	5500-9000	
41	41	Sub Inspector	5000-8000	
15	15	U.D.C.	5000-8000	
2	2	Steno III	5000-8000	
20	20	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
5	5	Peon	3050-4590	
1	1	Room Bearer	2750-4400	
1	1	Cook	2750-4400	
8	8	Peon	2750-4400	
1	1	Porter	2750-4400	
1	1	Masalchi	2750-4400	
1	1	Sweeper	2650-4000	
6	6	Office Chowkidar	2650-4000	
205	205	TOTAL OF 001 (02) Non Plan		340.15

Minor Head : 800 - Other Expenditure
Sub Head : (01) - State Commission (Plan)

1	1	President	26000/- fixed	10.30
1	1	Registrar	16400-20000	
1	1	Steno III	5000-8000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
2	2	Peon	2750-4400	
9	9	TOTAL OF 800 (01) Plan		

Sub Head : (02) - District Forum (Plan)

16	16	District Member	7000/- fixed	18.20
1	1	Steno III	5000-8000	
1	1	L.D.C.	5000-8000	
1	1	Peon	2750-4000	
1	1	Peon	2650-4000	
20	20	TOTAL OF 800 (02) Plan		18.20
367	367	TOTAL OF 3456		587.70

DEMAND NO.17 (FOOD & CIVIL SUPLIES)

Major Head : 3475 - Other General Economic Services

Minor Head : 106 - Regulation of Weights & Measures

Sub Head : (01) - Regulation of Weights & Measures (Plan)

1	1	Joint Controller	12000-18000	52.50	
1	1	Deputy Controller	10000-15200		
3	3	Assistant Controller	8000-13500		
7	7	Inspector	5500-9000		
2	2	L.D.C.	4000-6000		
3	3	Manual Assistant II	3050-4590		
2	2	Peon II	2750-4400		
1	1	Chowkidar	2750-4400		
20	20	TOTAL OF 106(01) (Plan)			52.50
Sub Head : (01) - Regulation of Weights & Measures (Non Plan)					
1	1	Deputy Controller	10000-15200	74.46	
1	1	Assistant Controller	8000-13500		
9	9	Inspector	5500-9000		
1	1	Assistant	5500-9000		
8	8	U.D.C.	5000-8000		
5	5	L.D.C.	4000-6000		
4	4	Driver I	5000-8000		
10	10	Manual Assistant I	2300-4900		
5	5	Peon	2750-4400		
5	5	Chowkider	2750-4400		
49	49	TOTAL OF 106(01) (Non Plan)		74.46	
69	69	TOTAL OF 3475		126.96	
1144	1144	TOTAL OF DEMAND NO.17		1521.56	

DEMAND NO.18 (PRINTING & STATIONERY)

Major Head : 2058 - Printing & Stationery

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2007-08	
1	2	3	4	5	
1	1	Controller	14300-18300	60.85	
1	1	Deputy Controller	10000-15200		
1	1	Finance & Accounts Officer	8000-13500		
1	1	Superintendent	8000-13500		
5	5	Assistant	5500-9000		
1	1	Steno II	5500-9000		
5	5	U.D.C.	5000-8000		
1	1	Driver I	5000-8000		
1	1	Superintendent W/W Staff	4500-6000		
9	9	L.D.C.	4000-6000		
2	2	Driver II	4000-6000		
1	1	Duftry	3050-4590		
1	1	Jugali	2750-4400		
4	4	W/W Staff	2650-4000		
1	1	Chowkidar	2650-4000		
3	3	Grade IV	2650-4000		
1	1	Peon	2650-4000		
1	1	Sweeper	2650-4000		
40	40	TOTAL OF 001 (01) Non Plan			60.85

Minor Head : 101 - Forms & Stationery

Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

3	3	Assistant Controller	8000-13500	47.40	
3	3	Depot Manager	5500-9000		
1	1	Technical Officer	5500-9000		
3	3	U.D.C.	5000-8000		
1	1	Driver	5000-8000		
3	3	Store Keeper	4000-6000		
1	1	L.D.C.	4000-6000		
2	2	Driver	4000-6000		
9	9	Packer	2650-4000		
3	3	Chowkider	2650-4000		
2	2	W/W Staff	2650-4000		
1	1	Darwan	2650-4000		
2	2	IV Grade	2650-4000		
34	34	TOTAL OF 101(01) Non Plan			47.40

DEMAND NO.18 (PRINTING & STATIONERY)

Major Head : 2058 - Printing & Stationery**Minor Head : 103 - Government Press****Sub Head : (01) - Government Press (Plan)**

1	1	Manager MGP	10000-15200	4.80
1	1	Asst. Manager DTP	8000-13500	
2	2	TOTAL OF 103 (01)		4.80

Minor Head : 103 - Government Press**Sub Head : (01) - Government Press (Non Plan)**

1	1	Asst. Manager (Tech.)	8000-13500	290.20
1	1	Technical Officer	6500-10500	
2	2	Editor	6500-10500	
1	1	General Store Keeper	5500-9000	
6	6	Foreman	5500-9000	
2	2	M/M II	5500-9000	
1	1	O.P.E.	5500-9000	
1	1	Offset Operator	5500-9000	
1	1	N.P.O.	5500-9000	
1	1	Mechanic General I	5500-9000	
1	1	Photo Camera Operator	5500-9000	
1	1	Estimator	5500-9000	
2	2	T.C.A.	5500-9000	
1	1	J.E.	5500-9000	
1	1	Head Reader	5500-9000	
1	1	Sr. Electrician	5500-9000	
7	7	Proff Reader	5000-8000	
7	7	Section Holder	5000-8000	
2	2	L.K.B.O.	5000-8000	
2	2	M.K.B.O.	5000-8000	
3	3	Mechanic General	5000-8000	
1	1	Lino Mechanic	5000-8000	
1	1	Mono Mechanic	5000-8000	
2	2	U.D.C.	5000-8000	
1	1	Block Maker	5000-8000	
4	4	Compositor I	4500-7000	
3	3	Impositor	4500-7000	
11	11	Machineman II	4500-7000	
2	2	Binder I	4500-7000	
1	1	Electrician	4500-7000	
3	3	L.D.C.	4000-6000	
4	4	Driver	4000-6000	

DEMAND NO.18 (PRINTING & STATIONERY)

Major Head : 2058 - Printing & Stationery
Minor Head : 103 - Government Press
Sub Head : (01) - Government Press (Non Plan)

19	19	Machineman III	4000-6000	
24	24	Compositor II	4000-6000	
12	12	Binder II	4000-6000	
1	1	Desptacher	4000-6000	
1	1	Furnace Operator	4000-6000	
1	1	Lino Barman	4000-6000	
2	2	Carpenter	4000-6000	
1	1	Type Supplier	4000-6000	
2	2	General Operator	4000-6000	
1	1	Mono Caster	4000-6000	
5	5	Copy Holder	4000-6000	
1	1	Electrician	4000-6000	
2	2	Type Melter	4000-6000	
1	1	Retail Store Keeper	4000-6000	
1	1	Time Keeper	4000-6000	
12	12	Bindery Assistant	2750-4400	
1	1	Standing Frame Keeper	2750-4400	
7	7	Proof Puller	2750-4400	
1	1	Caster Attendant	2750-4400	
2	2	Distributor	2750-4400	
2	2	Despatch Assistant	2650-4000	
9	9	Folder	2650-4000	
10	10	Machine Attendant	2650-4000	
4	4	Sweeper	2650-4000	
1	1	Asst. Stamp Caster	2650-4000	
1	1	Envelope Maker	2650-4000	
1	1	Gazette Poster	2650-4000	
5	5	Peon	2650-4000	
4	4	Chowkidar	2650-4000	
1	1	Inker	2650-4000	
4	4	Helper	2650-4000	
1	1	Packer	2650-4000	
218	218	TOTAL OF 001 (01) Non Plan		290.20
294	294	TOTAL OF DEMAND NO.18		403.25

DEMAND NO.19 (LOCAL ADMINISTRATION DEPARTMENT)

Major Head : 2070 - Other Administrative Services
Minor Head : 800 - Other Expenditure
Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Director	10000-15200	49.50
1	1	Superintendent	8000-13500	
1	1	DLAO	6500-10500	
5	5	Assistant	5500-9000	
4	4	U.D.C.	5000-8000	
2	2	J.E.	5500-9000	
1	1	Steno II	5500-9000	
2	2	T/S.A	4500-7000	
4	4	L.D.C.	4000-6000	
1	1	Driver II	5000-8000	
1	1	Duftry	2650-4000	
6	6	Peon	2650-4000	
1	1	Chowkider	2650-4000	
30	30	TOTAL OF 800(01)(Non Plan)		
Sub Head : (02) - Administration (Non Plan)				
5	5	District Local Administration Officer	8000-13500	125.50
4	4	Circle Officer	8000-13500	
3	3	Assistant Circle Officer	5500-9000	
2	2	Assistant	5500-9000	
2	2	Junior Engineer	5500-9000	
9	9	U.D.C.	5000-8000	
5	5	Driver I	5000-8000	
1	1	T.S.	4500-7000	
5	5	T.S.I.	4500-7000	
3	3	T.S.A.	4000-6000	
4	4	Driver II	5000-8000	
8	8	L.D.C.	4000-6000	
1	1	Sirder	3050-4590	
4	4	Head C.A.	4500-7000	
22	22	C.A.I.	4000-6000	
32	32	C.A.II	3050-4590	
8	8	Peon	2750-4400	
31	31	Sweeper	2650-4000	
1	1	Chainman	2650-4000	
3	3	Chowkider	2650-4000	
2	2	Handyman	2650-4000	
155	155	TOTAL OF 800(02)(Non Plan)		125.50
185	185	Total of Major Head : 2070		175.00

DEMAND NO.19 (LOCAL ADMINISTRATION DEPARTMENT)

Major Head : 2216 - Housing**Minor Head : 103 - Assistant to Housing Board****Sub Head : (01) - Urban Housing (Plan)**

1	1	Deputy Director	10000-15200	20.10
1	1	Assistant Director	8000-13500	
3	3	J.E.	5500-9000	
3	3	S.A.	4500-7000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
10	10	TOTAL OF 103(01)(Plan)		20.10

Minor Head : 103 - Assistant to Housing Board**Sub Head : (01) - Urban Housing (Non Plan)**

1	2	3	4	5
4	4	L.D.C.	4000-6000	14.05
1	1	Driver	4000-6000	
4	4	IV Grade	4000-6000	
2	2	S.A.	2650-4000	
11	11	TOTAL OF 103(01)(Non Plan)		14.05
21	21	Total of Major Head : 2216		34.15

Major Head : 2217 - Urban Development**Sub Major Head : 05 - Other Urban Development Schemes****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)**

2	2	Director	14300-18300	31.80
1	1	F.A.O.	8000-13500	
1	1	D.E.	8000-13500	
1	1	A.E.	8000-13500	
2	2	Assistant	5500-9000	
2	2	U.D.C.	5000-8000	
5	5	L.D.C.	4000-6000	
14	14	TOTAL OF 001(01)(Plan)		

Sub Head : (01) - Direction (Non Plan)

1	1	Progress Asst.	5500-9000	29.00
2	2	Assistant	5500-9000	
3	3	J.E.	5500-9000	
1	1	Steno	5000-8000	
1	1	J.E.	5000-8000	
5	5	Driver	4000-6000	
4	4	Handleman	2650-4000	
1	1	Peon	2650-4000	
6	6	Chain man	2650-4000	
24	24	TOTAL OF 001(01)(Non Plan)		
47	47	TOTAL OF MAJOR HEAD : 2217		60.80
253	253	TOTAL OF DEMAND NO.19		269.95

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education**Sub Major Head : 01 - Elementary Education****Minor Head : 101 - Government Primary School****Sub Head : (01) - Government Primary School (Non Plan) (Rs. in lakh)**

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
48	48	Headmaster	8000-13500	5152.30
29	29	Headmaster	6500-10500	
437	437	Headmaster	5500-9000	
251	251	Headmaster	5000-8000	
30	30	Teacher	8000-13500	
122	122	Teacher	6500-10500	
1025	1025	Teacher	5500-9000	
510	510	Teacher	5000-8000	
44	13	Teacher	4000-6000	
280	280	Fixed Pay Teacher		
2776	2745	Total of 101 (01) (Non Plan)		

Sub Head : (02) - Government Middle School (Non Plan)

239	192	Headmaster	8000-13500	4429.70
39	39	Headmaster	6500-10500	
648	648	Teacher	8000-13500	
416	416	Teacher	6500-10500	
93	36	Teacher/Hindi Teacher	5500-9000	
7	7	Teacher	5000-8000	
2	2	Teacher/Instructress	4000-6000	
73	73	W.E.Teacher	5500-9000	
73	73	W.E.Teacher	5000-8000	
46	46	IV Grade	3050-4950	
122	122	IV Grade	2750-4400	
199	199	IV Grade	2650-4000	
	66	Fixed Pay		
1957	1919	Total of 101 (02) (Non Plan)		

Minor Head : 102 - Assistant to Non Government Primary School**Sub Head : (03)-Operation Blackboard (Non-Plan)**

1	1	Teacher	8000-13500	91.70
5	5	Teacher/Headmaster	6500-10500	
7	7	Teacher/Headmaster	5500-9000	
33	33	Teacher/Headmaster	5000-8000	
1	1	Teacher	4000-6000	
47	47	Total of 102 (03) (Non Plan)		91.70

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 01 - Elementary Education
Minor Head : 104 - Inspections
Sub Head : (01) - Inspection (Non Plan)

10	10	SDEO	8000-13500	184.30	
21	21	CEO	6500-10500		
18	18	UDC	5000-8000		
20	20	LDC	4000-6000		
6	6	Driver	5000-8000		
1	1	Driver	4000-6000		
1	1	Driver	3050-4950		
4	4	IV Grade	3050-4950		
17	17	IV Grade	2750-4400		
10	10	IV Grade	2650-4000		
108	108	Total of 104 (01) (Non Plan)			184.30
4888	4819	Total of Sub Major Head : 01			9858.00

Sub Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training
Sub Head : (01) - SCERT (Non Plan)

1	1	Deputy Director	10000-15200	95.00	
2	2	Audio Producer	8000-13500		
1	1	Project Officer	8000-13500		
3	1	Lecturer	8000-13500		
1	1	Project Coordinator	8000-13500		
1	1	APC (Population)	8000-13500		
1	1	Superintendent	8000-13500		
1	1	Graphic Artist	6500-10500		
1	1	Sound Recordist	6500-10500		
1	1	APO (EOSE)	6500-10500		
2	2	ARO	6500-10500		
3	3	Assistant	5500-9000		
7	7	UDC	5000-8000		
3	3	Steno -III	5000-8000		
1	1	Technician	5500-9000		
1	1	Process Cameramen	5500-9000		
1	1	Production Assistant	5000-8000		
4	4	LDC	4000-6000		
3	2	Sr.Driver	5000-8000		
1	1	Duftry	3050-4950		
2	2	Sr. Grade IV	3050-4950		
5	5	Sr.Grade IV	2750-4400		
4	4	Grade IV	2650-4000		
1	-	E.R.O	8000-13500		
51	47	Total of 004 (01) (Non Plan)			95.00

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training
Sub Head : (02) - Science Promotion (Non Plan)

1	1	Deputy Director	10000-15200	26.00	
4	-	Science Consultant	8000-13500		
2	-	Lecturer Sc. Gallery	8000-13500		
1	1	U.D.C	5000-8000		
1	1	LDC	4000-6000		
1	1	Projectionist	4500-7000		
1	1	Lab.Bearer	4000-6000		
3	3	Driver	3050-4950		
2	2	Sr. Grade IV	3050-4950		
5	3	Sr. Grade IV	2750-4400		
2	2	Grade IV	2650-4000		
23	15	Total of 004 (02) (Non Plan)			26.00

Minor Head : 101 - Inspection
Sub Head : (01) - Inspection (Non Plan)

7	7	D.E.O	1000-15200	106.50
3	3	Assistant	5500-9000	
1	1	Inspector of Statistics	5500-9000	
16	16	U.D.C	5000-8000	
3	3	Driver	5000-8000	
2	2	Driver	4000-6000	
12	12	LDC	4000-6000	
6	6	IV Grade	3050-4950	
6	6	IV Grade	2750-4400	
12	12	IV Grade	2650-4000	
68	68	Total of 101 (01) (Non Plan)		

Minor Head : 103 - Non Formal Education
Sub Head : (01)-Non-Formal Education (Non-Plan)

25	25	Non-Formal Teacher	2800 fixed	9.24
25	25	Total of 103 (01) (Non Plan)		9.24

Sub Head : (02)-IEDC (Non-Plan)

1	1	Dy.Director	10000-15200	103.10
1	1	Project Officer	8000-13500	
1	1	Spl. Educator - I	8000-13500	
2	2	Spl. Educator - II	6500-10500	
2	2	Teacher	8000-13500	
7	7	Teacher	6500-10500	
15	15	Teacher	5500-9000	
17	17	Teacher	5000-8000	
1	1	U.D.C	5000-8000	
1	1	L.D.C	4000-6000	
1		Driver	3050-4950	
2	2	IV Grade	2750-4400	
51	50	Total of 103 (02) (Non Plan)		

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 105 - Teachers Training
Sub Head : (01) - DIET (Non Plan)

1	1	Principal	12000-18000	55.10
1	1	Vice Principal	10000-15200	
2	2	Teacher	8000-13500	
3	3	Instructors	6500-10500	
1	1	Teacher	6500-10500	
2	2	Teacher	5000-8000	
2	2	U.D.C	5000-8000	
1	1	Matron	5000-8000	
3	3	L.D.C.	4000-8000	
1		Driver	4000-8000	
6	6	IV Grade	3050-4950	
8	8	IV Grade	2750-4400	
3	3	IV Grade	2650-4000	
34	33	Total of 105 (01) (Non Plan)		

Minor Head : 107 - Scholarship / Incentive
Sub Head : (01)-Scholarship (Non-Plan)

1	1	LDC	4000-6000	1.40
1	1	Total of 107 (01) (Non Plan)		1.40

Minor Head : 109 - Government Secondary School
Sub Head : (01)-Govt. H/S (Non-Plan)

4	4	Principal	10000-15200	3262.50	
2	2	Vice Principal	8000-13500		
21	21	Headmaster	1000-15200		
105	105	Headmaster	8000-13500		
322	312	S.G.Teacher/MS Teacher	8000-13500		
512	512	Teacher	6500-10500		
155	47	Teacher	5500-9000		
34	34	W.E.Teacher	5500-9000		
58	58	W.E.Teacher	5000-8000		
4	4	W.E.Teacher	4000-6000		
6	6	U.D..C	5000-8000		
136	136	L.D.C	4000-6000		
10	10	IV Grade/Lab. Bearer	3050-4950		
90	90	IV Grade	2750-4400		
149	149	IV Grade	2650-4000		
4	4	Teacher Contract Basis	5500-9000		
31	31	Teacher Contract Basis	6025 fixed/-		
2	2	Teacher Contract Basis	6500 fixed/-		
24	24	Teacher Contract Basis	5500/- fixed		
1	1	IV Grade	2500/- fixed		
1670	1552	Total of 109 (01) (Non Plan)			3262.50

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 109 - Government Secondary School
Sub Head : (02)-Govt. Special Model (Non-Plan)

1	1	Headmistress	8000-13500	28.40
6	6	Selection Grade	8000-13500	
2	2	Trained Teachers	6500-10500	
1	1	UDC	5000-8000	
1	1	Peon	2750-4400	
1	1	Peon	2050-4000	
12	12	Total of 109 (02) (Non Plan)		28.40

Minor Head : 110 - Asst. to Non Government H/S

Sub Head : 03 - Vocationalisation of Secondary Education (Non Plan)

1	1	Research Asst.	8000-13500	23.50
1	1	UDC	5000-8000	
7	7	Lab. Asst.	5000-8000	
3	3	LDC	4000-6000	
2	2	IV Grade	2750-4400	
6	6	IV Grade	2050-4000	
20	20	Total of 101 (03) (Non Plan)		23.50
1955	1823	Total of Sub Major Head : 02		3710.74

Sub Major Head : 04 - Adult Education

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction (Non Plan)

1	1	J.D.S.E	12000-16500	18.40
1	1	A.D.A.E	8000-13500	
2	2	Assistant	5500-9000	
1	1	Inspector of Statistic	5500-9000	
1	1	Steno -II	5500-9000	
1	1	L.D.C	4000-6000	
1	1	Peon	2750-4400	
8	8	Total of 001 (01) (Non Plan)		

Sub Head : (02)-State Administration (Non-Plan)

2	2	U.D.C	5000-8000	15.40
4	4	L.D.C	4000-6000	
1	1	Driver	5000-8000	
1	1	IV Grade	3050-4950	
2	2	IV Grade	2750-4400	
2	2	IV Grade	2650-4000	
12	12	Total of 001 (02) (Non Plan)		15.40

Sub Head : (03)-District Administration (Non-Plan)

3	3	DAEO	8000-13500	71.30
13	13	CAEO	6500-10500	
4	4	U.D.C	5000-8000	
6	6	L.D.C	4000-6000	
1	1	Cinema Operator	4500-7000	
1	1	Cinema Operator	4000-6000	
4	4	IV Grade	3050-4950	
1	1	IV Grade	2750-4400	
3	3	IV Grade	2650-4000	
1	1	IV Grade (Fixed Pay	-	
37	37	Total of 001 (03) (Non Plan)		

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 04 - Adult Education
Minor Head : 103 - Rural Functional Literacy Programme
Sub Head : (01)-RFLP (Non-Plan)

1	1	Project Officer	6500-10500	15.70
4	4	Supervisor	5000-8000	
2	2	L.D.C	4000-6000	
1	1	Driver - I	5000-8000	
1	1	Driver-II	4000-6000	
2	2	IV Grade	2750-4400	
11	11	Total of 103 (01) (Non Plan)		15.70

Minor Head : 200 - Other Adult Education
Sub Head : (01)- Promotion of Adult Literacy (Non-Plan)

-	-	-	-	
68	68	Total of Sub Major Head : 04		120.80

Sub Major Head : 05 - Language Development
Minor Head : 102 - Promotion of MIL & L
Sub Head : (01)-Promotion of MIL & L (Non-Plan)

1	1	APO	6500-10500	6.55
1	1	LDC	4000-6000	
2	2	Total of 102 (01) (Non Plan)		6.55

Sub Head : (02)-Apptt. of Modern Language Teacher (Non-Plan)

1	1	Dy. Director (Hindi)	10000-15200	1279.30	
1	1	Superintendent	8000-13500		
1	1	H.P.O	8000-13500		
9	1	AHPO	6500-10500		
3	3	Instructor	8000-13500		
122	122	Hindi Teacher	8000-13500		
147	147	Hindi Teacher	6500-10500		
153	133	Hindi Teacher	5500-9000		
1	1	Assistant	5500-9000		
1	1	UDC	5000-8000		
83	83	Hindi Teacher	5000-8000		
58	20	Hindi Teacher	4000-6000		
1	1	Driver	3050-4950		
2	2	IV Grade	2650-4000		
583	517	Total of 102 (02) (Non Plan)			1279.30

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 05 - Language Development
Minor Head : 102 - Promotion of MIL & L
Sub Head : (03)-Mizoram Hindi Prachar Sabha (Non Plan)

1	1	Organiser	5500-9000	8.80
1	1	U.D.C	5000-8000	
1	1	L.D.C	4000-6000	
2	2	IV Grade	2650-4000	
5	5	Total of 102 (03) (Non Plan)		8.80

Sub Head : (04)-Mizoram Instt. Of Compre. Edn. (MICE) (Non-Plan)

1	1	Principal	12000-18000	75.50	
6	6	Sr.Trained G.Teacher	8000-13500		
12	12	PGT	6500-10500		
9	9	Trained G.Teacher	6500-10500		
1	1	Assistant	5500-9000		
1	1	UDC	5000-8000		
1	1	LDC	4000-6000		
1	1	Driver	5000-8000		
1	1	Conductor	4000-6000		
4	4	IV Grade	2750-4000		
37	37	Total of 102 (04) (Non Plan)			75.50
627	561	Total of Sub Major Head : 05			1370.15

Sub Major Head : 80 - General Education
Minor Head : 001 - Direction & Administration
Sub Head : (01)-Direction (Non-Plan)

1	1	Director	14300-18300	90.40	
2	1	Joint Director	12000-16500		
4	1	Deputy Director	10000-15200		
1	1	Dy.Director (Accounts)	10000-15200		
1	1	Asst. Engineer	8000-13500		
2	2	Superintendent	8000-13500		
9	9	Assistant	5500-9000		
2	2	J.E	5500-9000		
1	1	Steno-II	5500-9000		
11	11	U.D.C	5000-8000		
1	1	Steno-III	5000-8000		
3	3	L.D.C	4000-6000		
1	1	Driver - I	5000-8000		
1	1	Driver - II	4000-6000		
1	1	Driver -III	43050-4950		
2	2	IV Grade	3050-4950		
6	6	IV Grade	2750-4400		
3	3	IV Grade	2650-4000		
52	48	Total of 001 (01) (Non Plan)			90.40

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education

Sub Major Head : 80 - General Education

Minor Head : 004 - Research

Sub Head : (01)-Statistics & Education Survey (Non-Plan)

1	1	Research Officer	8000-13500	10.20
2	2	I.S	5500-9000	
1	1	Driver - II	4000-6000	
1	1	IV Grade	3050-4590	
1	1	IV Grade	2750-4400	
6	6	Total of 004 (01) (Non Plan)		10.20

Minor Head : 108 - Examination

Sub Head : (01)-MBSE (Non-Plan)

1	1	President	18300 (Fixed)	129.60	
1	1	Secretary	14300-18300		
1	1	Director (Acad)	12000-16500		
1	1	C.E	12000-16500		
1	1	Dy.Secretary	12000-16500		
1	1	Sr.A.O	10000-15200		
1	1	Librarian	10000-15200		
1	1	Dy.C.E	10000-15200		
1	1	P.S to President	8000-13500		
1	1	Research Officer	8000-13500		
1	1	Acad. Officer	8000-13500		
1	1	Asst. C.E	8000-13500		
3	3	Superintendent	8000-13500		
9	9	Assistant	5500-9000		
2	2	Computer Operator	5500-9000		
11	11	U.D.C	5000-8000		
11	11	LDC	4000-6000		
4	4	Dirver -I	5000-8000		
7	7	Driver-II	4000-6000		
1	1	Duftry	2750-4400		
2	2	IV Grade	3050-4590		
9	9	IV Grade	2750-4400		
11	11	IV Grade	2650-4000		
82	82	Total of 108 (01) (Non Plan)			129.60

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education

Sub Major Head : 80 - General Education

Minor Head : 800 - Other Expenditure

Sub Head : (01)-Physical Education (Non-Plan)

1	1	P.E.O	7450-11500	30.90
1	1	S.F.A	6500-10500	
4	4	CPEO	6500-10500	
2	2	U.D.C	5000-8000	
3	3	PET	4500-7000	
2	2	Driver	5000-8000	
3	3	L.D.C	4000-6000	
2	2	IV Grade	3050-4950	
2	2	IV Grade	2650-4000	
20	20	Total of 800 (01) (Non Plan)		
160	156	Total of Sub Major Head : 80		261.10
7698	7427	TOTAL OF NON PLAN		15320.79

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 01 - Elementary Education
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)

01-ELEMENTARY EDUCATION				
001(01)-Direction (Plan)				
1	1	Joint Director	12000-16500	4.50
1	1	TOTAL		4.50
101(02)-Govt. M/S (Plan)				
34	24	Teacher	8000-13500	2390.00
34	34	Headmaster	8000-13500	
165	165	Headmaster	5500-9000	
1	1	Headmaster	6500-9000	
670	670	Teacher	5000-8000	
19	19	Teacher	5500-9000	
16	16	Teacher	5500-9000	
3	3	Teacher	5500-9000	
2	2	W.E. Teacher	5500-9000	
138	138	W.E. Teacher	5000-8000	
4	4	W.E. Teacher	4000-6000	
25	25	IV Grade	2750-4400	
242	242	IV Grade	2650-4000	
2	2	Fixed Pay Teacher	-	
1355	1345	TOTAL		
102(01)-Asst. to Non-Govt. P/S (Plan)				
90	90	Aided Teacher	2800 fixed	35.00
90	90	TOTAL		35.00

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 01 - Elementary Education

102(02)-Asst. to Non-Govt. M/S (Plan)			
DEFICIT			
4	4	Headmaster	8000-13500
6	6	Headmaster	6500-10500
3	3	Headmaster	5500-9000
3	3	Teacher	8000-13500
50	50	Teacher	6500-10500
13	13	Teacher	5500-9000
22	22	Teacher	5000-8000
2	2	Teacher	4000-6000
1	1	W.E.Teacher	5000-8000
1	1	W.E.Teacher	4000-6000
12	12	Grade IV	2650-4000
600.00			
AIDED			
37	37	Headmaster	6500-10500
1	1	Headmaster	5500-9000
125	125	Teacher	6500-10500
7	7	Teacher	5500-9000
15	15	Teacher	5000-8000
2	2	Teacher	4000-6000
38	38	IV Grade	2650-4000
342	342	TOTAL	600.00
102(03)-Operation Blackboard (Plan)			
2	2	Teacher	6500-10200
2	2	Headmaster	5000-8000
14	14	Teacher	5000-8000
1	1	Teacher	4000-6000
19	19	TOTAL	91.70
104(01)-Inspection (Plan)			
3	-	SDEO	8000-13500
4	1	CEO	6500-10500
3	-	Assistant	5500-9000
7	3	UDC	5000-8000
8	5	LDC	4000-6000
2	2	Driver	5000-8000
2	2	IV Grade	2750-4400
10	6	IV Grade	2650-4000
1	1	IV Grade (fixed)	3000
40	20	TOTAL	30.00

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education

004(01)-SCERT (Plan)					
1	1	Jt. Director	12000-16500	52.00	
1	1	Chief Tutor	10000-15200		
1	1	Dy. Director	10000-15200		
1	1	Councillor	8000-13500		
2	1	Lecturer	8000-13500		
1	1	AVGO	8000-13500		
2	2	Tutor	8000-13500		
1	1	Headmistress(MISE)	6500-10500		
2	1	Teacher (MISE)	5500-9000		
2	2	Supervisor AIEP	5500-9000		
1	-	Librarian	5500-9000		
1	-	APC AIEP	5500-9000		
3	3	Sr. Driver	5000-8000		
3	3	Driver	4000-6000		
1	1	Sr. Grade IV	2750-4400		
2	2	Grade IV	2650-4000		
25	21	TOTAL			52.00
004(02)-Science Promotion (Plan)					
1	1	Sc. Consultant	8000-13500	17.00	
1	1	Prog. Assistant	6500-10500		
1	1	Computer Operator	5500-9000		
1	1	Assistant	5500-9000		
1	1	Lab. Assistant	5000-8000		
3	2	Sr. Driver	5000-8000		
1	1	Projectionist	4500-7000		
1	1	Lab. Attendant	2750-4400		
1	-	Sc. Supervisor Vacant	5500-9000		
1	-	Comp. Operator Vacant	5500-9000		
12	9	TOTAL			17.00
105(01)-DIET (Plan)					
1	-	UDC	5000-8000	15.00	
2	-	Lab. Asst.	4000-6000		
3	0	TOTAL		15.00	

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education

109(01)-Govt. H/S (Plan)				
6	1	Headmaster	10000-15200	800.00
26	26	Teacher	8000-13500	
9	9	Teacher	8000-13500	
155	155	Teacher	6500-10500	
21	21	Teacher	5500-9000	
1	1	W.E.Teacher	5500-9000	
28	28	W.E.Teacher	5000-8000	
35	35	L.D.C	4000-6000	
2	2	IV Grade	2750-4400	
48	48	IV Grade	2650-4000	
331	326	TOTAL		
109(03)-Govt. H.S.S (Plan)				
9	9	Principal	10000-159200	570.00
7	7	Vice Principal	8000-13500	
122	122	Post Graduate Teacher	7500-12000	
75	75	Post Graduate Teacher	6500-10500	
4	4	UDC	5000-8000	
4	4	Lab.Asst.	5000-8000	
6	6	IV Grade	2650-4000	
104	104	PGT Fixed Pay	-	
331	331	TOTAL		570.00
110(01)-Asst. to Non-Govt. H/S				
		DEFICIT		525.00
15	15	Headmaster	8000-13500	
7	7	S.G.Teacher	8000-13500	
85	85	Teacher	6500-10500	
26	26	Teacher	5500-9000	
5	5	W.E.Teacher	5000-8000	
16	16	L.D.C	4000-6000	
13	13	IV GRADE	2650-4000	
AIDED H/S				
6	6	Headmaster	8000-13500	525.00
19	19	Teacher	6500-10500	
5	5	Teacher	5500-9000	
6	6	LDC	4000-6000	
203	203	TOTAL		525.00

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education

110(02)-Asst. to Non-Govt. H.S.S. (Plan)				
7	7	Principal	10000-15200	525.00
3	3	Teacher (Selection)	8000-13500	
70	70	Teacher	7500-12000	
30	30	Teacher	6500-10500	
5	5	UDC	5000-8000	
10	10	Lab.Assistant	5000-8000	
5	5	Lab.Bearer	3050-4950	
5	5	IV Grade	2650-4000	
9	9	PGT (fixed)	6500	
144	144	TOTAL		525.00
110(03)-Vocationalisation of Secondary Edn.(Plan)				
1	1	Deputy Director	10000-12500	40.00
2	2	Principal	10000-12500	
2	2	Lecturer	8000-13500	
3	3	Post Graduate Teacher	6500-10500	
1	1	UDC	5000-8000	
2	2	Electrician	5000-8000	
1	1	Lab. Asst.	5000-8000	
12	12	TOTAL		40.00
04 - ADULT EDUCATION				
001(01)-Direction (Plan)				
-	-	-	-	0.20
		TOTAL		0.20
05-LANGUAGE DEVELOPMENT				
102(02)-Appt. of Modern Language Teacher (Plan)				
10	10	Hindi Teacher	8000-13500	140.00
34	34	Hindi Teacher	6500-10500	
9	9	Hindi Teacher	5500-9000	
13	13	Hindi Teacher	5000-8000	
66	66	TOTAL		140.00
102(04)-MICE (Plan)				
12	12	P.G.T	6500-10500	24.00
1	1	Dy.Librarian	5500-9000	
1	1	Peon	2650-4000	
14	14	TOTAL		24.00

DEMAND NO. 20 (SCHOOL EDUCATION)

Major Head : 2202-General Education

Sub Major Head : 80 - General

001(01)-Direction (Plan)				
1	1	Deputy Director (Admn)	10000-15200	14.00
2	2	Assistant	5500-9000	
1	1	LDC	4000-6000	
4	1	Driver	4000-6000	
1	1	Duftry	3050-4950	
9	6	TOTAL		
004(01)-Statistics & Educational Survey (Plan)				
9	9	Inspector of Statistics	5500-9000	20.00
9	9	TOTAL		20.00
800(01)-Physical Education (Plan)				
5	3	C.P.E.O	6500-10500	12.00
5	3	TOTAL		12.00
3011	2961	TOTAL OF PLAN		5905.40
10709	10388	TOTAL OF DEMAND NO.20		21226.19

DEMAND NO.21 (HIGHER & TECHNICAL EDUCATION)

Major Head : 2202 - General Education
 Sub Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction
 Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	Joint Director	12000-18300	66.70	
1	1	FAO	8000-13500		
1	1	Superintendent	8000-13500		
7	6	Assistant	5500-9000		
1	1	Inspector of Statistics	5500-9000		
1	1	Steno-II	5500-9000		
1	1	J.E.	5500-9000		
5	4	U.D.C.	5000-8000		
1	1	Steno-III	5000-8000		
2	2	Senior Driver	5000-8000		
2	2	L.D.C.	4000-7000		
2	2	Driver/Duftry	3050-4590		
9	9	Group 'D'	2750-4400		
35	33	TOTAL	-		66.70
Minor Head 103 – Govt. College & Institution					
Sub Head (01) – Govt. College/Non-Plan					
7	5	Principals	12000-18300	1089.10	
160	160	Selection Grade Lecturer	12000-18300		
39	39	Sr. Grade Lecturer	10000-15200		
22	10	Lecturer	8000-13500		
3	3	Librarian	8000-13500		
2	2	Dy. Librarian	6500-10500		
11	11	H.A./Demonstrator	5500-9000		
12	12	U.D.Cs/Sr. Driver	5000-8000		
3	3	Laboratory Assistant	4500-7000		
24	21	L.D.C./Driver II	4000-6000		
6	6	Driver/Duftry	3050-5000		
33	33	Lab. Bearer	3050-5000		
22	20	Lab. Bearer	2750-4400		
344	325	TOTAL			1089.10

DEMAND NO.21 (HIGHER & TECHNICAL EDUCATION)

Major Head : 2202 - General Education
Sub Major Head : 03 - University & Higher Education
Minor Head 103 – Govt. College & Institution
Sub Head (02) – College of Teacher Education/Non-Plan

1	1	Principal	12000-18300	80.00
10	10	Selection Grade Lecturer	12000-18300	
2	2	Sr. Grade Lecturer	10000-15200	
2	2	Lecturer	8000-13500	
1	1	Librarian	5500-9000	
3	3	U.D.C/Driver	5000-8000	
1	1	Lib Assistant	4500-7000	
1	1	L.D.C	4000-6000	
1	1	Duftry	3050-5000	
7	7	Group 'D'	2750-4400	
26	26	TOTAL		
Minor Head 103 – Govt. College & Institution				
Sub Head (03) – GZRSC/Non-Plan				
1	1	Principal	12000-18300	101.10
17	17	Selection Grade Lecturer	12000-18300	
1	1	Sr. Grade Lecturer	10000-15200	
2	2	H.A./Demonstrator	5500-9000	
2	2	U.D.C/Sr. Driver	5000-8000	
4	4	Laboratory Assistant	4500-7000	
2	2	L.D.C./Lib Assistant	4000-6000	
9	9	Group 'D'/Lab. Bearer	2750-4400	
38	38	TOTAL		
Minor Head 107 – Scholarship				
Sub Head (01) – Mizoram Scholarship/Non-Plan				
1	1	Joint Director	12000-18300	15.00
1	1	Assistant	5500-9000	
2	2	U.D.C	5000-8000	
1	1	L.D.C	4000-6000	
2	2	Group 'D'	2750-4400	
7	7	TOTAL		

DEMAND NO.21 (HIGHER & TECHNICAL EDUCATION)

Major Head : 2202 - General Education

Sub Major Head 05 – Language Development

Minor Head 102 – Promotion of MIL & Literature

Sub Head (01) – Hindi Training Institute/Non-Plan

1	1	Principal	12000-18300	31.70
2	2	Senior Grade Lecturer	10000-15200	
1	1	Superintendent	8000-13500	
1	1	Assistant	5500-9000	
3	3	U.D.C/Sr. Driver	5000-8000	
2	2	L.D.C	4000-6000	
1	1	Lib. Assistant	3050-4500	
6	5	Group 'D'	2750-4400	
21	16	TOTAL		
471	445	TOTAL OF 2202 (Non Plan)		1383.60

Major Head : 2202 - General Education

Minor Head 001 – Direction & Administration

Sub Head (01) – Direction/Plan

1	1	Junior Engineer	5500 - 9000	2.00
1	1	TOTAL		2.00

Sub Major Head 03 – University & Higher Education

Minor Head 103 – Govt. College & Institution

Sub Head (01) – Govt. College/Plan

2	2	Sl. Grade Lecturer	12000-18300	123.00
36	36	Sr. Grade Lecturer	10000-15200	
13	7	Lecturers	8000-13500	
1	1	Lab. Assistant	4500-7000	
1	1	Driver	3050-4590	
2	2	Lab. Bearer	2750-4400	
55	49	TOTAL		

Minor Head 103 – Govt. College & Institution

Sub Head (02) – College of Teacher Education

2	2	Sl. Grade Lecturer	12000-18300	10.50
1	1	Cinema Operator	4000-4900	
1	1	Group 'D'	2750-4400	
1	1	Sweeper	2750-4400	
4	4	TOTAL		

Minor Head 103 – Govt. College

Sub Head (03) – GZRSC/Plan

16	6	Sl. Grade Lecturer	12000-18300	62.50
7	5	Sr. Grade Lecturer	10000-15200	
1	13	Lecturer	8000-13500	
24	24	TOTAL		62.50

DEMAND NO.21 (HIGHER & TECHNICAL EDUCATION)

Major Head : 2202 - General Education
Sub Major Head 04 – Asst. to Non-Govt. College/Institution
Minor Head (01) – Asst. to Deficit, Private & other College
Sub Head (31) – Grants-in-Aid/Plan

12	10	Principal	12000-18300	1057.95
92	79	Sl. Grade Lecturer	12000-18300	
104	104	Sr. Grade Lecturer	10000-15200	
111	111	Lecturers	8000-13500	
13	13	Head Asst/Dy. Librarian	5500-9000	
15	17	UDC/Driver	5000-8000	
48	48	LDC/Lib. Asst./Driver II	4000-6000	
2	2	Driver	3050-4590	
6	6	Librarian	8000-13500	
3	3	Dy. Librarian	6500-8000	
59	59	Group 'D'	2750-4400	
465	452	TOTAL		
Sub Major Head 05 – Language Development				
Minor Head 102 – Promotion of MIL & Literature				
Sub Head (0) – Mizoram Hindi Training College/Plan				
5	5	Sr. Grade Lecturer	10000-15200	17.00
1	-	Language Research Officer	8000-13500	
1	-	Foreman	5500-9000	
2	-	Compositor	4000-6000	
-	1	Lib. Assistant	4000-6000	
9	6	TOTAL		
558	536	TOTAL OF 2202 (Plan)		1272.95
1029	981	TOTAL OF 2202 (Plan & Non Plan)		2656.55

Major Head : 2203 - Technical Education
Minor Head : 005-Polytechnic
Sub Head : 01 - Mizoram Polytechnic (Non Plan)

1	-	Lecturer Sr.	12000-18300	98.00	
10	10	Lecturer	10000-15200		
1	1	Office Superintendent/ Workshop Superintendent	8000-13500		
4	4	Demonstrator/Lab. Tech.	6500-10500		
1	1	Accountant/H.A	5500-9000		
5	5	Instructor/UDC/Librarian	5000-8000		
2	2	Hostel Supdt.	5000-8000		
1	1	Assistant Librarian	4500-7000		
4	4	L.D.C/Driver II	4000-6000		
6	6	Group 'D'/Workshop Attendant	3050-4590		
7	7	Group 'D' Selection Grade	2750-4400		
7	7	Group 'D'	2650-40000		
49	48	TOTAL			98.00
49	48	TOTAL OF 2203 (Non Plan)			98.00

DEMAND NO.21 (HIGHER & TECHNICAL EDUCATION)

Major Head : 2203 - Technical Education
Minor Head 001 – Direction & Administration
Sub Head (01) – Direction/Plan

1	1	Joint Director (T)	12000-18300	25.00
1	1	TOTAL		25.00

Minor Head 105 – Polytechnic
Sub Head (02) – Mizoram Polytechnic/Plan

5	5	Sr. Lecturer	10000-15200	38.00
		TPO	10000-15200	
1	-	Lecturer	8000-13500	
1	-	Foreman (Mech.)	6500-10500	
2	1	Hostel Superintendent	5500-9000	
3	3	Instructor	5000-8000	
5	5	Group 'D'	2750-4400	
18	14	TOTAL		

Minor Head 105 – Polytechnic
Sub Head (02) – WPA/Plan

8	8	Sr. Lecturer	10000-15200	78.00	
1	1	Lecturer	8000-13500		
2	2	Foreman	6500-10500		
1	1	H.A	5500-9000		
1	1	Dy. Librarian	5500-9000		
1	1	UDC	5000-8000		
3	3	LDC	4000-6000		
3	3	Group 'D'	2750-4400		
20	20	TOTAL			78.00
39	35	TOTAL OF 2203 (Plan)			141.00
88	83	TOTAL OF 2203 (Plan & Non Plan)		239.00	
1117	1064	TOTAL OF DEMAND NO.21		2895.55	

DEMAND NO.22 (SPORTS & YOUTH SERVICES)

Major Head 2204-Sports & Youth Services

Minor Head : 001-Direction & Admn.

Sub-Head : 001(01)-Direction/Plan

(Rs. in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E.2007-08
1	2	3	4	5
1	1	Director	14300-18300	28.00
1	-	Joint Director	12000-16500	
1	1	Deputy Director	10000-15200	
1	-	Sports Promotion Officer(Boxing)	8000-13500	
1	1	Superintendent	8000-13500	
3	3	Assistant/Accountant	5500-9000	
8	6	Total		
Minor Head : 001(02)-Administration :				
Sub-Head : 001(02)(01)-District Office, Lunglei (Plan)				
1	1	District Sports & Youth Officer	10000-15200	15.00
1	1	Sr.Field Assistant	6500-10500	
1	1	Head Assistant	5500-9000	
2	2	Yoga Instructor	5000-8000	
1	~	Organiser (Sports)	5000-8000	
1	1	LDC	4000-6000	
1	1	IV Gr./Peon	2650-4000	
1	1	Sports Helper	2750-4400	
1	1	IV Gr./Peon	2650-4000	
10	9	Total		
Minor Head : 001(02)-Administration :				
Sub-Head : 001(02)(03)-District Office, Kolasib (Plan)				
1	~	UDC	5000-8000	3.20
1	~	LDC	4000-6000	
1	~	IV Gr./Peon	2650-4000	
3		Total		3.20

DEMAND NO.22 (SPORTS & YOUTH SERVICES)

Major Head 2204-Sports & Youth Services**Minor Head : 102-Youth Welfare Programme for Students :****Sub-Head : 102(01)-20 Mizoram Indep Coy NCC (Plan)**

1	1	Head Assistant	5500-9000	4.00
2	1	Laskar	2650-4000	
3	2	Total		4.00

Minor Head : 102-Youth Welfare Programme for Students :**Sub-Head : 102(02)-Scouts & Guides (Plan)**

1	1	IV Gr./Peon	2650-4000	1.50
1	1	Total		1.50

Minor Head : 102-Youth Welfare Programme for Students :**Sub-Head : 102(03)-Youth Adventure (Plan)**

2	2	Adventure Organiser	5000-8000	8.05
2	2	Assistant Adventure Organiser	4000-6000	
4	4	Total		8.05

Minor Head : 104-Sports & Games**Sub-Head : 104(01)-Sports & Games (Plan)**

1	1	Coach Gr.I	6500-10500	15.00
2	2	Coach Gr.II	5500-9000	
4	2	Coach Gr.III	5000-8000	
1	1	LDC	4000-6000	
1	1	Driver-II	5000-8000	
9	7	Total		15.00
38	29	Total of 2204 (Plan)		74.75

Major Head 2204-Sports & Youth Services**Minor Head : 001-Direction & Admn.****Sub-Head : 001(01)-Direction/Non Plan**

1	1	Deputy Director	10000-15200	18.80
1	1	Assistant/Accountant	5500-9000	
3	3	UDC	5000-8000	
4	2	LDC	4000-6000	
1		Steno-III	5000-8000	
3		IV Grade/Peon	2650-4000	
13	7	Total		18.80

DEMAND NO.22 (SPORTS & YOUTH SERVICES)

Major Head 2204-Sports & Youth Services**Minor Head : 102-Youth Welfare Programme for Students :****Sub-Head : 102(01)-20 Mizoram Indep Coy NCC (Non Plan)**

4	3	UDC	5000-8000	11.00
1	1	LDC	4000-6000	
1	1	Driver	4000-6000	
3	3	Laskar	2750-4400	
1	1	IV Gr./Peon	2650-4000	
1	-	Sweeper	2650-4000	
1	1	Chowkidar	2650-4000	
1	1	Laskar	2650-4000	
13	11	Total :		

Minor Head : 102-Youth Welfare Programme for Students :**Sub-Head : 102(02)-Scouts & Guides (Non Plan)**

1	1	Youth Welfare Officer	7450-11500	19.70
1	2	State Organiser	6500-10500	
1	1	Assistant	5500-9000	
1	1	UDC	5000-8000	
4	3	LDC	4000-6000	
2	2	Organiser	5000-8000	
2	1	Asst. Organiser	4500-7000	
2	2	IV Gr./Peon	2650-4000	
14	13	Total		19.70

Minor Head : 102-Youth Welfare Programme for Students :**Sub-Head : 102(03)-Youth Adventure (Non Plan)**

2	2	Asst. Adventure Organiser	4500-7000	5.00
1	-	Driver	4000-6000	1.80
3	2	Total		6.80

Minor Head : 102-Youth Welfare Programme for Students :**Sub-Head : 102(04)-NSS (Non Plan)**

1	1	Driver-II	5000-8000	1.40
1	1	Total :		1.40

DEMAND NO.22 (SPORTS & YOUTH SERVICES)

Major Head 2204-Sports & Youth Services**Minor Head : 104-Sports & Games****Sub-Head : 104(01)-Sports & Games (Non Plan)**

1	1	Chief Coach	8000-13500	27.80
3	3	Coach Gr.I	6500-10500	
4	2	Coach Gr.II	5500-9000	
4	2	Coach Gr.III	5000-8000	
1	1	UDC	5000-8000	
1	1	Driver-II	5000-8000	
14	10	Total :		
Major Head 2204-Sports & Youth Services				
Minor Head 104 - Sports & Games				
Sub Head (02) - Sports Council (Non Plan)				
1	1	Secretary	10000-15000	80.00
1	1	Administrative Officer	8000-135000	
1	1	Sports Promotion Officer	8000-135000	
1	1	Asst. Engineer	8000-13500	
1	1	Auditor	6500-10500	
1	1	Accountant	5500-9000	
1	1	Jr.Engineer	5500-9000	
1	1	Assistant	5500-9000	
1	1	S.A.	4500-7000	
5	5	Coach-III	5000-8000	
4	4	UDC	5000-8000	
7	7	LDC	4000-6000	
1	1	Electrician	4000-6000	
6	6	Driver-II	4000-6000	
1	1	Despatch Rider	4000-6000	
1	1	Mechanic	3050-4500	
2	2	Operator	3050-4500	
1	1	Dup.Operator	3050-4500	
6	6	Field Assistant	3050-4500	
3	3	Chowkidar	2650-4000	
2	2	Handyman	2650-4000	
3	3	IV Gr./Peon	2650-4000	
51	51	Total :		80.00
100	90	Total of 2204 (Non Plan)		141.10
147	128	TOTAL OF DEMAND NO.22		215.85

DEMAND NO. 23 (ART & CULTURE)

Major Head : 2205 - Art & Culture
Minor Head : 001 - Direction
Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	52.30
1	1	Joint Director	12000-16500	
2	2	Deputy Director	10000-15200	
1	1	Superintendent	8000-13500	
1	1	J.E.	5500-9000	
3	3	Assistant	5500-9000	
1	1	Steno II	5500-9000	
1	1	Statistician	5500-9000	
1	1	Steno III	5000-8000	
4	4	U.D.C.	5000-8000	
1	1	Sr. Driver	5000-8000	
2	2	Driver	4000-6000	
2	2	L.D.C.	4000-6000	
1	1	Duftry	3050-4590	
8	7	IV Grade	2750-4000	
30	29	Total of 001(01) (Non Plan)		
Minor Head : 101 - Fine Art Education				
Sub Head : (01) - Inst. of Music & Fine Art (Non Plan)				
1	1	Sr. Instructor	5500-9000	19.10
2	2	Drama Instructor	4000-6000	
4	4	Music Instructor	4000-6000	
5	5	Dance Instructor	4000-6000	
1	1	Peon	2750-4000	
13	13	Total of 101(01) (Non Plan)		19.10
Minor Head : 102 - Promotion of Art & Culture				
Sub Head : (02) - Improvement of Vanapa Hall (Non Plan)				
1	1	Care Taker	5500-9000	7.50
1	1	Technician	5500-9000	
3	3	IV Grade	2750-4000	
5	5	Total of 102(02) (Non Plan)		7.50

DEMAND NO. 23 (ART & CULTURE)

Major Head : 2205 - Art & Culture
Minor Head : 102 - Promotion of Art & Culture
Sub Head : (03) - Tribal Research Institute (Non Plan)

1	1	S.R.O.	8000-14500	33.60
1	1	D.R.O.	7450-11500	
1	1	R.O.	7450-11500	
5	5	R.I.	5500-9000	
1	1	Assistant	5500-9000	
1	1	Translator	5500-9000	
2	2	L.D.C.	4000-6000	
1	1	Driver	5000-8000	
5	5	Peon	2750-4400	
18	18	Total of 102(03) (Non Plan)		
Minor Head : 103 - Archeology Sub Head : (01) - Archeology (Non Plan)				
1	1	Archeologist	7450-15000	8.30
1	1	Research Investigator	4500-7000	
2	2	L.D.C.	4000-6000	
1	1	Peon	2750-4000	
5	5	Total of 103(01) (Non Plan)		8.30
Minor Head : 104 - Archives Sub Head : (01) - Archives (Non Plan)				
1	1	Archivist	8000-13500	19.00
1	1	Superintedent of Archives	6500-10500	
1	1	Chemist II	5000-8000	
1	1	U.D.C.	5000-8000	
2	2	L.D.C.	4000-6000	
1	1	Binder	4500-7000	
1	1	Store Keeper	4500-7000	
1	1	Record Attendant	3050-4500	
1	1	Chowkidar	3050-4500	
2	2	Peon	2750-4400	
1	1	Guard	2750-4400	
1	1	Asst. Superintendent	5000-8000	
14	14	Total of 104(01) (Non Plan)		

DEMAND NO. 23 (ART & CULTURE)

Major Head : 2205 - Art & Culture
Minor Head : 105 - Public Libraries
Sub Head : (01) - State Library (Non Plan)

1	1	State Librarian	8000-13500	18.85
1	1	Asst. Librarian	6500-10500	
4	4	U.D.C.	5000-8000	
1	1	Librarian Assistant	5000-8000	
1	1	Counter Attendant	4000-6000	
1	1	Driver	4000-6000	
2	2	IV Grade	3050-4400	
1	1	IV Grade	2650-4000	
12	12	Total of 105(01) (Non Plan)		
Sub Head : (02) - District Library (Non Plan)				
1	1	District Librarian	5500-9000	27.00
3	3	District Librarian	5000-8000	
3	3	L.D.C.	4000-6000	
4	4	Counter Attendant	4000-6000	
10	10	Peon Chowkider	2750-4000	
21	21	Total of 105(02) (Non Plan)		27.00
Minor Head : 107 - Museums				
Sub Head : (01) - Museum, Art & Gallery				
1	1	Curator	8000-13500	16.90
1	1	Taxidermist	6500-13500	
1	1	Tech. Asst.	5500-9000	
1	1	Photographer	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	Driver I	5000-8000	
1	1	Museum Asst.	4500-7000	
2	2	L.D.C.	4000-6000	
2	2	Peon Chowkider	3050-4500	
2	2	Receptionist-cum-Museum Attd.	3050-4500	
3	3	Gallery Attendant	2750-4400	
4	4	Peon / Checker	2650-4000	
20	20	Total of 107(01) (Non Plan)		
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - District Gazetteer (Non Plan)				
1	1	S.O.	7450-11500	6.20
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	Peon	2750-4400	
4	4	Total of 800(01) (Non Plan)		6.20
142	141	Total of 2205 (Non Plan)		208.75

DEMAND NO. 23 (ART & CULTURE)

Major Head : 2205 - Art & Culture
Minor Head : 102 - Promotion of Art & Culture
Sub Head : (02) - Improvement of Vanapa Hall

1	1	Programme Co-Ordinator	6500-10500	1.82
1	1	Total of 107(01) (Plan)		1.82
Minor Head : 105 - Public Libraries				
Sub Head : (01) - State Library				
1	1	Asst. Librarian	6500-10500	2.96
1	1	Peon	2750-4000	
2	2	Total of 105(01) (Plan)		2.96
Minor Head : 107 - Museums				
Sub Head : (01) - Museums, Art Gallery				
1	1	Museum Guide	5500-9000	4.04
2	2	Gallary Attendant	2650-4000	
3	3	Total of 107(01) (Plan)		4.04
6	6	Total of 2205 (Plan)		8.82
148	147	TOTAL OF DEMAND NO.23		217.57

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)
Sub Major Head : 01 - Urban Health Services - Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 51 - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	Assistant	5500 - 9000	21.00
1	1	I.S.	5500 - 9000	
1	1	Steno II	5500 - 9000	
2	2	Steno III	5000-8000	
3	3	LDC	4000 - 6000	
11	11	TOTAL		21.00

Minor Head : 001 - Direction & Administration
Sub Head : 52 - Administration (Non Plan)

8	8	UDC	5000-8000	34.90
5	5	LDC	4000 - 6000	
13	13	TOTAL		34.90

Minor Head : 104 - Medical Store Depot
Sub Head : 51 - Medical Store Depot (Non Plan)

1	1	LDC	4000-6000	7.00
2	2	Sweeper	2650-4000	
2	2	Peon	2650-4000	
1	1	Packer	2650-4000	
6	6	TOTAL		7.00

Minor Head : 110 - Hospital & Dispensary
Sub Head : 51 - Hospital & Dispensary (Non Plan)

1	1	Consultant as M/S	12000-16500	870.00
1	1	M/S	12000-16500	
1	1	Consultant as Dy.M/S	12000-16500	
3	3	Sr. Spl. O & G	10000-15200	
1	1	Sr. Spl. MD	10000-15200	
2	2	Sr. Spl. Surgeon	10000-15200	
1	1	Sr. Spl. ENT	10000-15200	
1	1	Sr. Spl. Eye	10000-15200	
1	1	Sr. Spl. Patho	10000-15200	
1	1	Sr. Spl. Ortho	10000-15200	
1	1	Sr. DS	10000-15200	
1	1	Spl. Patho	10000-15200	
1	1	Spl. Surgeon	10000-15200	
2	2	Spl. MD	10000-15200	
1	1	Spl. Psychia	10000-15200	
1	1	Spl. Radiologist	10000-15200	
1	1	Sp. O & G	10000-15200	

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)

Sub Major Head : 01 - Urban Health Services - Allopathy

Minor Head : 110 - Hospital & Dispensary

Sub Head : 51 - Hospital & Dispensary (Non Plan)

1	1	Spl. Ortho	10000-15200	
1	1	Spl. Anas	10000-15200	
1	1	SMO	10000-15200	
17	17	M.O.	8000-13500	
2	2	D.S.	8000-13500	
2	2	N.S.	8000-13500	
46	46	W/S	6500-10500	
1	1	Sr. MRO	8000-13500	
9	9	ANS	6500-10500	
3	3	Tutor	6500-10500	
1	1	Phy. Tech	6500-10500	
1	1	Supdt. Phar.	6500-10500	
1	1	H.A.	5500-9000	
3	3	Head Pharmacist	5500-9000	
65	65	Staff Nurse	5500-9000	
1	1	I.S.	5500-9000	
2	2	Sr. Lab. Tech.	5500-9000	
5	5	UDC	5500-9000	
1	1	Steno	5500-9000	
5	5	Sr. Driver	5500-9000	
1	1	CSSD Tech.	4500-7000	
3	3	Accup	4500-7000	
4	4	G.O.	4500-7000	
12	12	Lab. Tech.	4500-7000	
3	3	MRT	4500-7000	
2	2	P/O Gr.I	5000-8000	
1	1	Radiographer	4500-7000	
7	7	X-Ray Tech.	4500-7000	
5	5	ECG Tech.	5000-8000	
5	5	LDC	4000-6000	
2	2	Lab. Attendant	2750-4400	
7	7	Lab. Assistant	2750-4400	
218	218	IV Grade	2650-4000	
46	46	F.A.	3050-4590	
505	505	TOTAL		870.00

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)

Sub Major Head : 03 - Rural Health Services - Allopathy

Minor Head : 102 - SHC

Sub Head : 51 - SHC (Non Plan)

1	1	Spl. Ortho	10000-15200	203.00
1	1	Spl. Patho	10000-15200	
1	1	Spl. Bio	10000-15200	
20	20	M.D.	8000-13500	
1	1	W/S	6500-10500	
40	40	S/N	5500-9000	
1	1	H/Phar	5500-9000	
3	3	Sr. Driver	5000-8000	
68	68	TOTAL		203.00

Minor Head : 103 - Primary Health Centre

Sub Head : 51 - Primary Health Centre (Non Plan)

1	1	Sr. Spl.	10000-15200	196.60
1	1	Spl. (Gen. Surgery)	10000-15200	
1	1	Spl. (Gynae)	10000-15200	
1	1	Spl. Hosp. Admn.	10000-15200	
7	7	M.O.	10000-15200	
10	10	W/S	6500-10500	
1	1	C.H.O.	6500-10500	
12	12	S/N	5500-9000	
13	13	Pharm.	5000-8000	
5	5	Lab. Tech.	4500-7000	
1	1	X-Ray Tech.	4500 (fixed)	
11	11	LDC	4000-6000	
2	2	Microscopist	4000-6000	
7	7	Driver	4000-6000	
2	2	IV Grade ACP 24 years	3050-4590	
14	14	IV Grade ACP 12 years	2750-4400	
10	10	IV Grade	2650-4000	
1	1	Cook	2650-4000	
100	100	TOTAL		196.60

Minor Head : 105 - Allopathy

Sub Head : 51 - Primary Health Centre (Non Plan)

1	1	Principal	8000-13500	20.65
2	2	Tutor	6500-10500	
1	1	W/S	6500-10500	
1	1	Asst.	5500-9000	
1	1	S/N	5500-9000	
1	1	Sr. Driver	5000-8000	
1	1	LDC	4000-6000	
8	8	TOTAL		20.65

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)

Sub Major Head : 06 - Public Health

Minor Head : 101- Prevention & Control of Diseases

Sub Head : 51 - NLCP (Non Plan)

1	1	Physio. Tech.	5500-9000	6.80
1	1	UDC	5000-800	
2	2	IV Grade	3050-4590	
4	4	Driver	3050-4590	
8	8	TOTAL		6.80

Sub Head : 52 - NPCB (Non Plan)

1	1	Senior Specialist (Eye)	10000-15200	30.90
1	1	S/W	5500-9000	
1	1	R/A	6500-10500	
11	11	D.A.	4500-7000	
1	1	Driver	5000-8000	
1	1	IV Grade	2750-4400	
1	1	D.A.	4500-7000	
17	17	TOTAL		30.90

Sub Head : 53 - NTCP (Non Plan)

4	4	M.O.	8000-13500	77.60
3	3	W/S	6500-10500	
10	10	S/N	5500-9000	
1	1	Head Pharm.	5500-9000	
1	1	X-Ray Tech.	4500-7000	
4	4	Lab. Tech.	4500-7000	
2	2	LDC	4000-6000	
13	13	IV Grade	2650-4400	
1	1	Lab. Attendant	2750-4400	
39	39	TOTAL		

Sub Head : 54 - Control of Epidemic (Non Plan)

2	2	M.O.	8000-13500	9.80
2	2	LDC	4000-6000	
4	4	TOTAL		9.80

Sub Head : 56 - STD (Non Plan)

3	3	Medical Officer	8000-13500	22.80
2	2	S/N	5500-9000	
2	2	LDC	4000-6000	
3	3	IV Grade	3050-4400	
10	10	TOTAL		22.80

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)
 Sub Major Head : 06 - Public Health
 Minor Head : 107 - Public Health Laboratory
 Sub Head : 51 - Public Helth Laboratory (Non Plan)

1	1	D.L.O.	8000-13500	15.50
4	4	Lab. Tech.	4500-7000	
1	1	Driver	5000-8000	
1	1	Lab. Attendant	4000-6000	
7	7	TOTAL		15.50

Minor Head : 112 - Public Health Education
 Sub Head : 51 - Public Health Education (Non Plan)

1	1	LDC	4000-6000	5.00
1	1	Projectionsist	4000-6000	
2	2	IV Grade	2750-4400	
4	4	TOTAL		5.00
800	800	TOTAL OF 2210 (NON PLAN) (HME)		1521.55

Major Head : 2210 - Medical & Public Health (HME)
 Sub Major Head : 01 - Urban Health Services - Allopathy
 Minor Head : 001- Direction & Administration
 Sub Head : 52 - Administration (Plan)

1	1	Supdt. Pharm.	6500-10500	7.40
1	1	Driver	5000-8000	
1	1	Sister	4500-7000	
3	3	TOTAL		7.40

Minor Head : 104 - Medical Store Depot
 Sub Head : 01- Medical Store Depot (Plan)

1	1	IV Grade (fixed)	2650 (fixed)	1.00
1	1	TOTAL		1.00

Minor Head : 110 - Hospital & Dispensaries
 Sub Head : 01 - Hospital & Dispensaries (Plan)

1	1	DHME	14300-18298	382.00
1	1	ADHME	14300-18298	
1	1	SMO	10000-15200	
1	1	Sr. Spl. (ENT)	10000-15200	
1	1	Sr. Spl. (Derma)	10000-15200	
1	1	Sr. Spl. (Paed)	10000-15200	
1	1	Spl. (Micro)	10000-15200	
1	1	Spl. (Med)	10000-15200	
1	1	Spl. (Patho)	10000-15200	
1	1	Spl. (Anaes)	10000-15200	
1	1	Spl. (Psy)	10000-15200	
1	1	Sr. D/S	10000-15200	
14	14	M.O.	8000-13500	

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)

Sub Major Head : 01 - Urban Health Services - Allopathy

Minor Head : 200 - Other Health Services

Sub Head : 51 - Cobalt Therapy Unit (Plan)

1	1	Medl. Phy.	8000-13500	15.00
1	1	UDC	5500-9000	
1	1	X-ray Tech.	4500-7000	
1	1	Chowkidar	2750-4400	
3	3	IV Grade	2650-4000	
1	1	RSO	8000 (fixed)	
8	8	TOTAL		15.00

Minor Head : 102 - Homoeopathy

Sub Head : 51 - Homeopathy - ISM (Plan)

1	1	Medical Officer	8000-13500	4.01
1	1	TOTAL		4.01

Minor Head : 103 - Primary Health Center

Sub Head : 51 - Primary Health Center (Plan)

1	1	Sr. Specialist (Eye)	10000-15200	312.00	
1	1	Sr. Specialist (Paed)	10000-15200		
22	22	Medl. Officer	8000-13500		
3	3	Dental Surgeon	8000-13500		
1	1	X-Ray Technologist	6500-10500		
65	65	Staff Nurse	5500-9000		
1	1	Head Pharm.	5500-9000		
2	2	Sr. Driver	5000-8000		
11	11	X-Ray Tech.	4500-7000		
2	2	AC. Operator	4500-7000		
55	55	IV Grade	2650-4402		
164	164	TOTAL			312.00

Minor Head : 003- Training

Sub Head : 51 - Nuring School Lunglei (Plan)

1	1	Principal	8000-13500	32.00	
5	5	Tutor	6500-10500		
1	1	Librarian	5500-9000		
1	1	Steno III	5500-9000		
1	1	UDC	5500-9000		
1	1	LDC	4000-6000		
1	1	Driver	4000-6000		
1	1	IV Grade ACP 12 years	2750-4400		
11	11	IV Grade	2650-4000		
23	23	TOTAL			32.00

Sub Major Head : 06 - Public Health

Minor Head : 101- Prevention & Control of Diseases

Sub Head : 51 - NLCP (Plan)

1	1	Medical Officer	8000-13500	7.00
1	1	UDC	5000-8000	
2	2	TOTAL		7.00

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)

Sub Major Head : 01 - Urban Health Services - Allopathy

Minor Head : 110 - Hospital & Dispensaries

Sub Head : 01 - Hospital & Dispensaries (Plan)

5	5	D/S	8000-13500	
1	1	N/W	8000-13500	
6	6	W/S	6500-10500	
1	1	X-ray Tech.	6500-10500	
58	58	S/N	5500-9000	
2	2	Sr. X-ray Tech.	5500-9000	
1	1	MRO	6500-10500	
1	1	Dy. MRO	5500-9000	
2	2	Computer Operator	5500 (fixed)	
2	2	Pharm	5000-8000	
2	2	Driver	5000-8000	
1	1	Receptionist	5000-8000	
1	1	ECG Tech.	4500-7000	
1	1	Electrician	4500-7000	
3	3	MRA	4500-7000	
1	1	MRT	4500-7000	
2	2	Porsthetist	4500-7000	
2	2	SIS	4500-7000	
2	2	Lab. Tech.	4500-7000	
4	4	LDC	4000-6000	
1	1	Lab. Attend	2750-4400	
1	1	DRA	2750-4400	
3	3	X-ray Tech.	4500-7000	
129	129	TOTAL		382.00

Minor Head : 200 - Other Health Scheme

Sub Head : 02 - Cancer (Plan)

1	1	Sr. Specialist (Padic)	10000-15200	
1	1	Sr. Specialist (DirM)	10000-15200	
4	4	Medical Officer	8000-13500	36.00
1	1	Computer Operator	5500-9000	
8	8	Staff Nurse	5500-9000	
2	2	IV Grade	2650-4000	
1	1	Computer Operator	6000 (fixed)	
18	18	TOTAL		36.00

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (HME)

Sub Major Head : 06 - Public Health

Minor Head : 101- Prevention & Control of Diseases

Sub Head : 52 - NPCB (Plan)

1	1	Opth. Asst.	4500-7000	4.00
2	2	IV Grade	2650-4000	
3	3	TOTAL		4.00

Sub Head : 53 - NTCP (Plan)

2	2	M.O.	8000-13500	4.00
1	1	LDC	4000-6000	
3	3	TOTAL		4.00

Sub Head : 56 - Sexually Transmitted Diseases (Plan)

1	1	M.O.	8000-13500	6.00
2	2	Staff Nurse	5500-9000	
1	1	IV Grade	2750-4400	
4	4	TOTAL		6.00

Sub Head : 58 - NMEP (Plan)

1	1	UDC	5000-8000	8.00
1	1	Microscopist	4000-6000	
1	1	LDC	4000-6000	
2	2	Driver	4000-6000	
1	1	IV Grade	3300-4000	
6	6	TOTAL		8.00
365	365	TOTAL OF 2210 (PLAN)		818.41

Major Head : 2210 - Medical & Public Health (HME)

Sub Major Head : 06 - Public Health

Minor Head : 200 - Other System

Sub Head : 01 - NMHP (CSS)

1	1	Phy. Nurse	5000-8000	6.64
1	1	LDC	4000-6000	
1	1	Driver	3050-4590	
2	2	IV Grade	2650-4000	
1	1	Phy. Nurse	5500-9000	
6	6	TOTAL		6.64
11	11	TOTAL OF 2210 (CSS)		6.64
1176	1176	TOTAL OF 2210 (HME)		2346.60

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2211 - Family Welfare
 Minor Head : 103- Maternity & Child Health
 Sub Head : 01 - Maternity & Child Health (Non Plan)

2	2	IV Grade	2750-4400	1.93
2	2	TOTAL		1.93
2	2	TOTAL OF 2211 (NON PLAN)		1.93

Major Head : 2211 - Family Welfare
 Minor Head : 101 - Rural Family Welfare Services
 Sub Head : 01 - RFW (Plan)

5	5	M.O.	8000-13500	19.90
1	1	UDC	5000-8000	
2	2	BEE	5000-8000	
8	8	TOTAL		19.90

Minor Head : 103 - Medical & Child Health
 Sub Head : 02 - Sub Division P.P. Unit (Plan)

4	4	M.O.	8000-13500	19.51
1	1	Ward Supdt.	6500-10500	
2	2	Staff Nurse	5500-9000	
7	7	TOTAL		19.51

Minor Head : 102 - Urban Family Welfare Services
 Sub Head : 01 - District P.P. Unit (Plan)

1	1	Sr. Spl. (Paed)	10000-15200	26.46
4	4	M.O.	8000-13500	
2	2	Ward Supdt.	6500-10500	
4	4	Staff Nurse	5500-9000	
1	1	IV Grade	2750-4400	
12	12	TOTAL		26.46
27	27	TOTAL OF 2211 (PLAN)		65.87
29	29	TOTAL OF 2211 (HME)		67.80

1205	1205	TOTAL OF HEALTH & MED. EDN.		2414.40
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DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (Health Services)

Sub Major Head : 01 - Urban Health Services - Allopathy

Minor Head : 001 - Direction & Administration

Sub Head : 01 - Direction (Non Plan)

1	1	DHS	14300-18300	93.60	
1	1	Addl. DHS	14300-18300		
1	1	DDHS	10000-15200		
1	1	DD (N)	10000-15200		
1	1	ADHS (N)	10000-15200		
1	1	FAO	8000-13500		
2	2	Supdt.	6500-10500		
1		ANS	5500-9000		
7	7	Assistant	5500-9000		
3	3	I.S.	5500-9000		
		Steno II	5500-9000		
7	7	UDC	5000-8000		
2	2	Steno III	5000-8000		
5	5	LDC	4000-6000		
1	1	Driver I	5000-8000		
1	1	Duftry	4000-6000		
3	3	IV Grade	3050-4590		
6	6	IV Grade	2750-4400		
1	1	IV Grade	2650-4000		
1	1	IV Grade	2650 (fixed)		
46	45	TOTAL			93.60

Sub Head : 02 - Administration (Non Plan)

1	1	MS	14300-18300	99.50	
1	1	DDHS	10000-15200		
3	3	CMO	10000-15200		
2	2	SMO	10000-15200		
2	2	DPHSN	6500-10500		
3	3	HA	5500-9000		
14	14	UDC	5000-8000		
17	17	LDC	4000-6000		
5	5	Driver II	4000-6000		
10	10	IV Grade	3050-4590		
5	5	IV Grade	2750-4400		
2	2	IV Grade	2650-4000		
65	65	TOTAL			99.50

Minor Head : 104 -

Sub Head : 01 - MSD (Non Plan)

1	1	UDC	5000-8000	13.80
2	2	LDC	4000-6000	
9	9	Packer	2650-4000	
12	12	TOTAL		13.80

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (Health Services)
 Sub Major Head : 01 - Urban Health Services - Allopathy
 Minor Head : 110 - Hospital
 Sub Head : 01 - Hospital (Non Plan)

23		Sr. Specialist	10000-15200	274.90
2		SMO	8000-13500	
23	7	MO	8000-13500	
1		BBO	8000-13500	
4		DS	8000-13500	
4		AS II	8000-13500	
1		MRO	8000-13500	
2		Matron	8000-13500	
8	2	ANS	6500-10500	
2		Sister	6500-10500	
1		PHN	6500-10500	
69	12	WS	6500-10500	
72	21	SN	5500-9000	
3	3	H.Pharm	5500-9000	
11		Pharm.	5000-8000	
9		HW (M)	4500-7000	
4		Radiographer	4000-6000	
3	1	X-Ray Tech.	4500-7000	
9		Lab Tech.	4500-7000	
6		ECG Tech.	4500-7000	
1		CSSD Tech.	4500-7000	
10	2	GO	4500-7000	
1		MRT	4500-7000	
1		Tel. Operator	4500-7000	
1	1	Accupuncturist	4500-7000	
1		IS	5500-9000	
1		HA	5500-9000	
1		Link Keeper	5000-8000	
8	8	UDC	5000-8000	
8	6	LDC	4000-6000	
2		Steno III	5000-8000	
2		Physiotherapist	5000-8000	
2		Supervisor III	5000-8000	
3		Prosthetist	5000-8000	
2		SBM III	3050-4590	
3	2	Driver I	5000-8000	
3	2	Driver II	4000-6000	
4	1	Lab. Tech.	3050-4590	
141	139	IV Grade	2750-4400	
1		TBH Vistor	5000-8000	
2	1	Lab. Tech.	4500 fixed	
3		Radiographer	4500 fixed	
4		ECG Tech.	4500 fixed	
5	4	LDC	4000 fixed	
4	4	SIS	5000-8000	
2	2	Electrician	4000-6000	
473	212	TOTAL		

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (Health Services)

Sub Major Head : 03 - Rural Health Services

Minor Head : 102 -

Sub Head : 01 - SHC (Non Plan)

35	12	MO	8000-13500	647.80
5		AS II	8000-13500	
32	64	HS(M)	5000-8000	
27		HS(F)	5000-8000	
17	10	Sr. Pharm.	5500-9000	
31	6	Pharm.	5000-8000	
69	30	SN	5500-9000	
53	47	HW (M)	4500-7000	
7	3	Lab. Tech.	4500-7000	
5	4	Driver I	5000-8000	
7	3	Driver II	4000-6000	
52	40	IV Grade	3050-4590	
120	73	IV Grade	2750-4400	
17	35	IV Grade	2650-4000	
3	2	Lab. Tech.	4500 fixed	
7	7	HW	4500 fixed	
1	1	X-Ray	4500 fixed	
5	4	IV Grade	2650 fixed	
102	102	HW (F)	4500-7000	
595	443	TOTAL		

Minor Head : 103 - Public Health Centre

Sub Head : 01 - Public Health Centre (Non Plan)

1		Paediatrician	10000-15200	1124.10	
1		Gen. Surgeon	10000-15200		
1		Gynae	10000-15200		
1		Anaesthetist	10000-15200		
27	12	MO	8000-13500		
42	34	Pharmacist	5000-8000		
18	3	Sister	6500-10500		
16	4	SN	5500-8000		
23	20	H/S (M)	5000-8000		
5	3	H/S (F)	5000-8000		
114	85	HW (M)	4500-7000		
13	9	Lab. Tech.	4000-6000		
3	3	Driver (Sr.)	4000-6000		
		Driver	3050-4590		
14	14	FA	2650-4000		
354	310	IV Grade A	3050-4950		
		IV Grade B	2750-4400		
		IV Grade C	2650-4000		
7	5	Lab. Tech. (C)	6000		
2	1	X-Ray Tech. (C)	4500		
9		H/W (M) (C)	7000		
6	18	H/W (F) (C)	7000		
4	5	LDC (C)	4000		
12	12	IV Grade (C)	2650		
9	3	Driver II	4000-6000		
209	209	HW (F)	4500-7000		
891	750	TOTAL			1124.10

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (Health Services)

Sub Major Head : 06 - Public Health

Minor Head : 101 - Prevention & Control of Diseases

Sub Head : 01 - NLCP (Non Plan)

1	1	SLO	10000-15200	84.40	
1	1	WS	8000-10500		
1	1	IS	5500-9000		
4	3	SN	5500-9000		
22	22	HS (M)	5000-8000		
21	21	HS (F)	5000-8000		
1		UDC	5000-8000		
6	5	NMS	5000-8000		
1		HE	4500-7000		
1		Lab. Tech.	4500-7000		
1	2	LDC	4000-6000		
1		Physiotherapist	4500-7000		
2	1	Driver	4000-6000		
1	8	IV Grade A	3050-4950		
1		IV Grade B	2750-4400		
1		Sweeper	2750-4400		
4		Sweeper	2650-4000		
4		Ward Boy	2650-4000		
	2	PMW	4500-7000		
74	67	TOTAL			84.40

Sub Head : 02- NPCB (Non Plan)

1		Sr. Specialist	10000-15200	21.95	
1		Specialist (Eye)	10000-15200		
1		Rehab. Asst.	5500-9000		
1		OT Nurse	5500-9000		
1		HS/LHV	5000-8000		
1		HC	4500-7000		
18	5	OA	4500-7000		
1		LDC	4000-6000		
1		Sr. Driver	5000-8000		
1		Cleaner	2650-4000		
1		OT Asst.	2650-4000		
1	2	Peon	2650-4000		
2		OA (Contract)	4500		
31	7	TOTAL			21.95

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (Health Services)

Sub Major Head : 06 - Public Health

Minor Head : 101 - Prevention & Control of Diseases

Sub Head : 03 - NTBCP (Non Plan)

6	1	MO	8000-10500	104.70
2		Sister	6500-10500	
20	8	SN	5500-9000	
1	1	TB/HV	5000-8000	
1	1	TO	5000-8000	
1	1	H/S (M)	5000-8000	
2	1	Pharm.	5000-8000	
3		Lab. Tech.	4500-7000	
3	3	X-Ray	4500-7000	
2	1	LDC	4000-6000	
12	15	H/W (M)	4500-7000	
1		BDG Team	4500-7000	
2	2	Sr. Driver	5000-8000	
1		Lab. Asst.	4000-6000	
20	17	FA	2650-4000	
		X-Ray attd.	2650-4000	
		Sweeper	2750-4400	
		IV Grade A	3050-4400	
		IV Grade B	2750-4400	
		IV Grade C	2650-4000	
2	2	HW (Contract)	7000	
2	2	Tech. Asst.	4500-7000	
81	55	TOTAL		104.70

Sub Head : 04 - Epidemic (Non Plan)

2	1	MO	8000-13500	70.35	
2	1	IS	5500-9000		
5	3	HS (M)	5000-8000		
1		Sister	6500-10500		
17	12	HW (M)	4500-7000		
1	1	Driver	4000-6000		
1	2	Sr. Driver	5000-8000		
2	2	MLO	4000-6000		
1	10	IV Grade	3050-4950		
9	1	IV Grade	2650-4000		
4		HW (M) Contract	7000		
19	19	Microscopist	4500-7000		
64	52	TOTAL			70.35

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (Health Services)

Sub Major Head : 06 - Public Health

Minor Head : 101 - Prevention & Control of Diseases

Sub Head : 05 - EPI (Non Plan)

1	1	ADHS (EPI)	10000-15200	6.90
1	1	LDC	4000-6000	
3		District Supervisor	4500-7000	
1	1	Vaccinator	2750-4400	
1	1	Vacc. Attendant	2750-4400	
7	4	TOTAL		6.90

Sub Head : 06 - STD (Non Plan)

3		Medical Officer	8000-13500	6.60
1	2	Staff Nurse	5500-9000	
2	1	LDC	4000-6000	
1		Sweeper	3050-4950	
2		Sweeper	2750-4400	
9	3	TOTAL		6.60

Minor Head : 112 - Public Health Education

Sub Head : 01 - Drug (Non Plan)

1		D.I.	8000-13500	4.15
1	1	Assistant	5500-9000	
1	1	IV Grade	2750-4400	
3	2	TOTAL		4.15

Minor Head : 112 - Public Health Education

Sub Head : 01 - PH Lab. (Non Plan)

1		Public Analogist	10000-13200	2.70
1		DLO	8000-13500	
1		JSO	5500-9000	
2	2	Food Inspector	5500-9000	
1		LDC	4500-7000	
4		Lab. Tech.	4500-7000	
2		Lab. Attendant	2650-4000	
1		IV Grade	2650-4000	
13	2	TOTAL		

Minor Head : 112 - Public Health Education

Sub Head : 01 - Public Health Education (Non Plan)

2		HEO	8000-13500	15.00	
3		HE	4500-7000		
1	1	UDC	5000-8000		
2	2	LDC	4000-6000		
1	1	Artist	5000-8000		
3	1	Projectionist	4000-6000		
1	1	Peon / Duftry	3050-4590		
	3	HE (Contract)	5000 fixed		
2	1	Peon	2650-4000		
15	10	TOTAL			15.00
2379	1729	TOTAL OF 2210 (Non Plan) (HS)			2570.45

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2211 - Family Welfare (H.S)

Minor Head : 103 - MCH

Sub Head : 01 - MCH (Non Plan)

4	4	H/S (F)	5000-8000	38.70
5	2	Phar.	5000-8000	
30		H/S (F)	4500-7000	
6	5	IV Grade	2650-4000	
45	11	TOTAL		38.70
45	11	TOTAL OF 2211 (Non Plan)		38.70
2424	1740	TOTAL OF H.S. (NON PLAN)		2609.15

Major Head : 2210 - Medical & Public Health (H.S.)

Sub Major Head : 01- Urban Health Services - Allopathy

Minor Head : 001- Direction & Administration

Sub Head : 01 - Direction (Plan)

1	1	JDHS (P)	12000-16500	34.00	
1	1	DDHS (A)	10000-15200		
1	1	E.E.	10000-15200		
2	2	I.S.	5500-9000		
1	1	Mechanic	4000-6000		
2	2	Duftry	3050-4590		
1	1	J.E.	5500-9000		
1	1	Computer Operator	5500-9000		
10	10	TOTAL			34.00

Sub Head : 02 - Admistration (Plan)

6	6	CMO	10000-15200	109.00	
2	2	SMO	10000-15200		
4	4	S.Pharm.	6500-10500		
1	1	H.A.	5500-9000		
2	2	I.S.	5000-8000		
3	3	UDC	5000-8000		
4	4	Steno III	5000-8000		
4	4	LDC	4000-6000		
4	4	S.I.S.	4500-7000		
30	30	TOTAL			109.00

Minor Head : 104 - Medical Store Depot

Sub Head : 01 - MSD (Plan)

1	1	S. Pharm.	6500-10500	16.00
4	4	Pharm.	5000-8000	
3	3	LDC	4000-6000	
3	3	Chowkidar	3050-4590	
8	8	IV Grade	2650-4000	
1	1	IV Grade (C)	2850 fixed	
20	20	TOTAL		

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (H.S.)

Sub Major Head : 01- Urban Health Services - Allopathy

Minor Head : 109 - School Health

Sub Head : 01 - School Health (PLan)

1	1	Assistant	5500-9000	7.50
1	1	UDC	5000-8000	
1	1	LDC	4000-6000	
1	1	Driver	5000-8000	
1	1	IV Grade	2650-4000	
5	5	TOTAL		7.50

Minor Head : 110 - Hospital & Dispensaries

Sub Head : 01 - Hospital (Plan)

1		Receptionist	4500-700	254.90
3		MRA	4500-700	
6		MRT	4500-700	
2		PRO/Ortho	4500-700	
4		Accupuncturist	4500-700	
1		Accu Therapist	4000-6000	
12	6	Lab. Asst.	4000-6000	
11	5	Driver	4000-6000	
1	1	Carpenter	3050-4590	
162	72	Tailor / IV Grade 'A'	3050-4590	
		F.A.	2750-4400	
		Ward Boy	2750-4400	
		Sweeper	2750-4400	
		Cook	2750-4400	
		Mali	2750-4400	
		DRA	2650-4000	
		Barbar	2650-4000	
		Bhistry	2650-4000	
		Peon	2650-4000	
3	3	Computer Operator (C)	6000 fixed	
4	4	Lab. Tech. (C)	6000 fixed	
3	3	X-Ray (C)	4500 fixed	
3	3	MT Tech. (C)	4500 fixed	
7	7	IV Grade (C)	2850 fixed	
223	104	TOTAL		254.90

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (H.S.)

Sub Major Head : 01- Urban Health Services - Allopathy

Minor Head : 110 - Hospital & Dispensaries

Sub Head : 01 - Hospital (Plan)

2		Consultant	12000-16500	254.90	
1		Paediatrician	10000-15200		
1		Dermatologist	10000-15200		
1		Pathologist	10000-15200		
1		Psychiatrist	10000-15200		
1		Cardiologist	10000-15200		
1		Microbiologist	10000-15200		
1		Sr. BDS	10000-15200		
3		Pathologist	10000-15200		
1		Dermatologist	10000-15200		
1	1	Sr. C.O.	10000-15200		
12	5	MO	8000-13500		
10	1	DS	8000-13500		
1		Sr. MNO	10000-15200		
1		Cysto Tech.	8000-13500		
1		Matron N/S	8000-13500		
7	1	Asst. Matron/ANS	6500-10500		
11	2	W.S.	6500-10500		
1	1	X-ray Techno.	6500-10500		
1		Dy. MRO	5500-9000		
2		Sr. X-ray Tehc.	5500-9000		
2		Sr.Lab Ttech.	5500-9000		
102	44	S/N	5500-9000		
3		Computer Operator	5500-9000		
9	6	Pharmacist	5000-8000		
5		X-ray Techno.	4500-7000		
7		Lab. Tech.	4500-7000		
1		Cysto Tech.	4500-7000		
190	61	TOTAL			254.90

Minor Head : 200 - Other Health Schemes

Sub Head : 01 - Cobalt (Plan)

1		Radiologist	10000-15200	1.10
2		MO	8000-13500	
1		Physicist	8000-13500	
1		RSO	8000-13500	
3		Radio Tech.	5500-9000	
1		X-Ray Tech.	4500-7000	
2	2	Driver	3050-4590	
2		F.A.	2650-4000	
2		IV Grade	2650-4000	
15	2	TOTAL		

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (H.S.)

Sub Major Head : 01- Urban Health Services - Allopathy

Minor Head : 200 - Other Health Schemes

Sub Head : 02 - Cancer Research & Training prog. (Plan)

1		Physician (Sr. Specialist)	10000-15200	1.00
1		Paediatrician (Sr. Specialist)	10000-15200	
1		Dermatologist (Sr. Specialist)	10000-15200	
1		Gen. Surgeon (Sr. Specialist)	10000-15200	
5		M.O.	8000-13500	
10		S/N	5500-9000	
2		Computer Operator	5500-9000	
2		Sweeper	2650-4000	
2	1	Computer Operator	6000 fixed	
25	1	TOTAL		

Minor Head : 102 - Homeopathy

Sub Head : 01 - Homeopathy (Plan)

		BHMS (V)	8000-13500	0.25
		TOTAL		0.25

Minor Head : 103 - Public Health Centre

Sub Head : 01 - Public Health Centre (Plan)

23	15	M.O.	8000-13500	542.90
12	1	D/S	8000-13500	
32	31	CHO	6500-10500	
28	26	H/S (M)	5000-8000	
25		H/S (F)	5000-8000	
3	2	Sister	6500-10500	
119	45	S/N	5500-9000	
16	2	Lab. Tech.	4500-7000	
30	15	X-ray Tech.	4500-7000	
9		Pharmacist	5000-8000	
15	10	LDC	4000-6000	
1		Asst. Matron	6500-10500	
24	17	Microscopist	4000-6000	
2		A/C Operator	4000-6000	
12		Driver	3050-4590	
12		Ward Boy 'A'	3050-4590	
120	79	F.A. 'B'	2750-4400	
		Cook 'B'	2750-4400	
		Bhisty	2750-4400	
		Peon 'B'	2750-4400	
		Mali	2750-4400	
		Sweeper	2650-4000	
2		AMO	2650-4000	
6	4	Lab. Tech (C)	6000 fixed	
2	1	X-ray Tech. (C)	4500 fixed	
5		H/W (M)	7000 fixed	
9		H/W (F)	7000 fixed	
3	3	IV Grade (C)	2850 fixed	
363	147	TOTAL		542.90

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (H.S.)

Sub Major Head : 06 - Public Health

Minor Head : 101 - Prevention & Control of Diseases

Sub Head : 01 - NLCP (Plan)

1	1	DLO	10000-15200	46.50
1	1	SMO	10000-15200	
2		MO	8000-13500	
2	2	IS	5500-9000	
2		UDC	5000-8000	
2		Sr. Lab. Tech.	5500-9000	
1		Sr. NMS	5500-9000	
1		Sr. HE	5500-9000	
4		Sr. PMW	5500-9000	
10	4	PMW	4500-7000	
2		NMS	5000-8000	
1		Lab. Tech.	4500-7000	
1	1	SIS	4500-7000	
2	1	LDC	4000-6000	
4	3	Driver	4000-6000	
8	6	Peon	2750-4400	
		Sweeper	2650-4000	
		IV Grade	2650-4000	
		Helper	2650-4000	
2	1	Lab. Tech (C)	6000 fixed	
1	1	LDC (C)	4000 fixed	
47	21	TOTAL		46.50

Sub Head : 02 - NPCB (Plan)

1	1	DDHS	10000-15200	7.50
1	1	SIS	5500-9000	
1	1	LDC	4000-6000	
3		OA	4500-7000	
1		IV Grade	2650-4000	
7	3	TOTAL		7.50

Sub Head : 03 - NTBCP (Plan)

2	1	DTO	10000-15200	20.00	
3	1	MO	8000-13500		
2	1	S/W	4000-6000		
2		UDC	5000-8000		
2	2	TO	5000-8000		
3		Lab. Tech.	4500-7000		
2	1	ECG Tech.	4000-6000		
1		LDC	4000-6000		
2		Driver	3050-4590		
1		Lab. Attendant	2650-4000		
1		X-Ray Tech.	4500 fixed		
21	6	TOTAL			20.00

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (H.S.)

Sub Major Head : 06 - Public Health

Minor Head : 101 - Prevention & Control of Diseases

Sub Head : 06 - STD (Plan)

1		MO	8000-13500	2.00
2		S/N	5500-9000	
1		LDC	4000-6000	
2	1	IV Grade 'B'	2650-4000	
6	1	TOTAL		2.00

Sub Head : 08 - NMEP (Plan)

1	1	DDHS	10000-15200	200.30
1	1	Ento.	8000-13500	
2	1	OSD	8000-13500	
3	1	AMO	5000-8000	
2		Lab. Tech.	4500-7000	
3	2	UDC	5000-8000	
2	1	LDC	4000-8000	
1		Store Keeper	4000-8000	
16	13	Microscopist	4000-8000	
3	1	SIS	4000-8000	
6	4	MI	4500-7000	
124	101	H/W (M)	4500-7000	
1	1	M.T. Tech.	4000-6000	
2	3	Driver I	5000-8000	
2	2	Driver II	4000-6000	
1	7	IV Grade 'A'	3050-4590	
4		IV Grade 'B'	2750-4400	
3		Chowkidar	2650-4000	
5		Peon	2650-4000	
182	139	TOTAL		200.30

Minor Head : 104 - Drug Control

Sub Head : 01 - Drugs (Plan)

1	3	ADL	10000-15200	32.00
11	9	DI	8000-13500	
12	12	TOTAL		32.00

Minor Head : 112 - Public Health Education

Sub Head : 01 - Public Health Education (Plan)

1	1	UDC	5000-8000	6.00
1	1	TOTAL		6.00
1157	563	TOTAL OF 2210 (Plan) (H.S)		1535.85

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2210 - Medical & Public Health (H.S.)

Sub Major Head : 01 - Urban Health Services - Allopathy

Minor Head : 102 - Homeopathy (AYUSH)

Sub Head : 01 - Homeopathy (CSS)

1	1	Scientific Officer (Contract)	8000 fixed	0.96
2	2	Lab. Tech. (Contract)	6000 fixed	
3	3	TOTAL		0.96

Minor Head : 101 - Prevention & Control of Diseases

Sub Head : 07 - NGCP (CSS)

1		TO	8000-13500	5.00
1	1	Stat. Asst.	4500-7000	
1	1	LDC	4000-6000	
1	1	Lab. Tech.	4500-7000	
1	1	Lab. Asst.	3200-4900	
1		Lab. Tech. (Contract)	6000 fixed	
6	4	TOTAL		

Sub Head : 13 - National Vector Borne Diseases Control Prog. (R) (CSS)

1		JDHS	12000-16500	5.00
1	0	TOTAL		5.00
10	7	TOTAL OF 2210 (CSS) (H.S)		10.96
3546	2299	TOTAL OF 2210 (H.S.)		4117.26

Major Head : 2211 - Family Welfare

Minor Head : 101 - Health & Family Welfare

Sub Head : 01 - Rural Family Welfare (Plan)

14	2	M & PH	8000-13500	18.00
14	7	H/S (F)	5000-8000	
7	4	UDC	5000-8000	
14	11	E.E.	4500-7000	
7	4	SIS	4500-7000	
14	11	V/W	2800 fixed	
70	39	TOTAL		

Sub Head : 02 - P.P. at Sub-Divisional Level (Plan)

1		Spl. Paediatrician	10000-15200	20.00	
3		Spl. Gynae	10000-15200		
2		Paediatrician	10000-15200		
1		MO	8000-13500		
3	1	OT Nuse	5500-9000		
3	4	LHV (H/S)	5000-8000		
3	5	Lab. Tech.	4500-7000		
3	2	H/W (M)	4500-7000		
3	2	UDC	5000-8000		
3	1	Driver-III	3050-4590		
3	5	OT Attendant	2650-4000		
28	20	TOTAL			20.00

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2211 - Family Welfare
Minor Head : 102 - Urban Family Welfare
Sub Head : 01 - P.P. at District Level (Plan)

5	2	M & HO	8000-13500	13.00
2	1	Sister	6500-10500	
2	2	PHN	5500-9000	
2	1	UDC	5000-8000	
2	2	H/W (M)	4500-7000	
13	8	TOTAL		13.00
100	61	TOTAL OF 2211 (PLAN) (H.S.)		38.00

Major Head : 2211 - Family Welfare
Minor Head : 102 - Urban Family Welfare
Sub Head : 01 - Urban Family Welfare (CSS)

1	1	M & HO	8000-13500	4.50
1		UDC	5000-8000	
1		H/W (F)	4500-7000	
1	1	FA	2650-4000	
4	2	TOTAL		4.50

Minor Head : 101 - RFW
Sub Head : 01 - Maintenance of Sub Centre (CSS)

351	344	H/W (F)	4500-7000	619.00
351	344	TOTAL		619.00

Minor Head : 003 - Training
Sub Head : 02 - Training of MPW (CSS)

1	1	PMO	10000-15200	11.00
2	2	SSI	8000-13500	
1		Senior SI	6500-10500	
2	1	LDC	4000-6000	
1		LDC (Contract)	4000 fixed	
7	4	TOTAL		

Sub Head : 01 - Training of ANM (CSS)

1	1	PNO	8000-13500	26.00
4	6	PHN Tutor	6500-10500	
21		Sister Tutor	6500-10500	
1	1	Senior SI	6500-10500	
1		Senior SI	6500-10500	
1		Warden	5500-9000	
1		Sr. Driver	5000-8000	
2		Cooker	2650-4000	
1		Sweeper	2650-4000	
1	4	Peon	2650-4000	
3		Chowkidar	2650-4000	
1	1	UDC	5000-8000	
38	13	TOTAL		

DEMAND NO.24 (HEALTH SERVICES)

Major Head : 2211 - Family Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction (CSS)

1	1	JDHS (FW)	12000-16500	32.00	
1	1	DDHS (FW)	10000-15200		
1	1	SME & MO	8000-13500		
1	1	RO	8000-13500		
1		OC i/c CC	8000-13500		
1	1	Assistant	5500-9000		
1	5	UDC	5000-8000		
1	1	Tech. Asst.	5000-8000		
2	2	Sr. Driver	5000-8000		
1		Asst. Editor	5000-8000		
2	1	LDC	4000-6000		
1		Driver III	3050-4590		
1		Projectionist	4000-6000		
1	3	IV Grade A	3050-4590		
2		IV Grade	2650-4000		
1	1	LDC (Contract)	4000 fixed		
19	18	TOTAL			32.00

Sub Head : 02 - Administration (CSS)

1	1	DFWMO	10000-15200	47.00	
3	1	DIO	10000-15200		
2	2	MO	8000-13500		
1	1	DCMO	6500-10500		
1	1	DPHS	6500-10500		
1	1	IS	5500-9000		
1	1	OT Nurse	5500-9000		
2	2	DDCMO	5000-8000		
1	1	H/S (M)	5000-8000		
1		H/S (F)	5000-8000		
2		Sr. Driver	5000-8000		
3		UDC	5000-8000		
3		Mechanic	4000-6000		
3		SI	4500-7000		
1		H/W	4500-7000		
3	3	LDC	4000-6000		
2		Steno Typist	4500-7000		
1	1	Projectionist	4000-6000		
5	6	Driver	4000-6000		
1		OT Attendant	2650-4000		
1		F.A	2650-4000		
1	5	Male Attendant	2650-4000		
8		Peon	2650-4000		
1		Tech. Asst.	5000-8000		
49	26	TOTAL			47.00
468	407	TOTAL OF 2211 (CSS)			739.50
568	468	TOTAL OF 2211 (H.S.)		777.50	
4114	2767	TOTAL OF HEALTH SERVICES		4894.76	

5319	3972	TOTAL OF DEMAND NO. 24		7309.16
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PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction CE / PLAN

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2005 -2006</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Chief Engineer	14300 - 18300	160.00	
2	1	Addl. C.E	12000 - 16500		
5	5	E.E	8000 - 13500		
7	4	A.E	8000 - 13500		
2		Programmer	8000-275-13500		
1	1	Superintendent	6500 - 10200		
1	1	Auditor	5500 - 9000		
3	3	Assistant	5500 - 9000		
1		A.D.A	5500 - 9000		
1	1	Steno -II	5000 - 8000		
1	1	I.S	5500 - 9000		
14	4	Junior Engineer	5500 - 9000		
6	5	UDC	5000 - 8000		
4	4	Driver Grade - I	5000 - 8000		
1	1	Steno - III	5000 - 8000		
6	6	D/Man - II	4500 - 7000		
9	7	LDC	4000 - 6000		
4	4	Tracer	4000 - 6000		
1	1	Duftry	3050 - 4590		
1		System Analyst	3000 - 4500		
1	1	Peon Grade - I	2750 - 4400		
1	1	Chowkider	2750 - 4400		
4	3	Peon Grade - II	2650 - 4000		
1	1	Blue Printer	2650 - 4000		
1	1	Khalari	2650-65-3300-70-4000		
79	56	Total of 001(01)-Plan			160.00

Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction CE / NON - PLAN

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.D.A	1000-125-15200	46.35
1	1	F.A.O	8000-275-13500	
2	2	A.D.A	5500-175-8000	
1	1	Driver Grade - I	5000-150-8000	
1	1	UDC	5000-150-8000	
2	2	DEO	4500-125-7000	
5	5	Peon Grade-I	3050-75-4500	
13	13	Total of 001(01)-Non Plan		

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction SE / PLAN

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2005 -2006</i>	
1	2	3	4	5	
2	2	Superintending Engineer	14300 - 18300	130.00	
2	2	Executive Engineer	12000 - 16500		
7	7	A.E	8000 - 13500		
7	6	Junior Engineer	5500 - 9000		
2	2	Head Assistant	5500 - 9000		
1	1	Steno - III	5000 - 8000		
5	4	UDC	5000 - 8000		
2	2	Driver Grade - I	5000 - 8000		
2	2	D/Man - II	4500 - 7000		
8	7	LDC	4000 - 6000		
4	4	Tracer	4000 - 6000		
1	1	Driver	4000 - 6000		
2	2	Duftry	3050 - 4590		
4	4	Sweeper	3050 - 4590		
4	3	Peon	2650-4000		
2	1	Blue Printer	2650-4000		
55	50	Total of 001(01)-Plan			130.00

Sub Head : (01) - Direction SE / NON - PLAN

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintending Engineer	14300 - 18300	75.45	
1	1	Executive Engineer	12000 - 16500		
3	3	A.E	8000 - 13500		
1	1	Head Assistant	5500 - 9000		
2	2	Junior Engineer	5500 - 9000		
10	10	UDC	5000 - 8000		
2	2	Steno - III	5000 - 8000		
6	6	D/Man - II	4500-7000		
11	11	LDC	4000 - 6000		
4	4	Tracer	4000 - 6000		
1		Driver	4000 - 6000		
1	1	Duftry	3050-4590		
1	1	Peon	3050-4590		
2	2	Office Chowkider	2750-4400		
1	1	Sweeper	2750-4400		
7	7	Peon	2750-4400		
3	3	Peon	2650-4000		
2	2	Blue Printer	2650-4000		
59	58	Total of 001(01)-Non Plan			75.45

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration / PLAN

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2005 -2006</i>
1	2	3	4	5
7	7	Executive Engineer	12000 - 16500	440.00
21	20	S.D.O	8000 - 13500	
1	1	APA	7450 - 11500	
1	1	Bio - Chemist	6500 - 10500	
3	3	Chemist	6500 - 10500	
7	7	D.A	6500 - 10500	
7	7	H.A	5500 - 9000	
53	44	Junior Engineer	5500 - 9000	
10	7	A.D.A	5500 - 9000	
4	1	Steno - III	5000 - 8000	
1	1	Electrician - I	5000 - 8000	
12	11	UDC	5000 - 8000	
2	2	Electrician - II	4500 - 7000	
1	1	D/Man - II	4500 - 7000	
1	1	Plumber	4500 - 7000	
1	1	Divisional Mechanic	4500 - 7000	
2	2	Trained SA	4500 - 7000	
4	4	O.S - II	4500 - 7000	
1	1	Store Keeper	4000 - 6000	
4	4	Asst. Mechanic	4000 - 6000	
1	1	Lab. Assistant	4000 - 6000	
5	4	LDC	4000 - 6000	
10	10	Plumber	4000 - 6000	
3		Tracer	4000 - 6000	
2	1	Duftry	3050 - 4590	
2	2	Peon - I	3050 - 4590	
5	3	Peon	2750 - 4400	
5	7	Chowkider - I	2750 - 4590	
1	1	Laboratory Bearer	2650 - 4000	
5	4	Sweeper	2650 - 4000	
7	8	Peon	2650 - 4000	
1	1	Blue Printer	2650 - 4000	
1		Valveman	2650 - 4000	
20	16	Chowkider	2650 - 4000	
2		P/H Chowkider	2650 - 4000	
213	184	Total of 001(02) - Plan		440.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration / NON - PLAN

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2005 -2006</i>
1	2	3	4	5
5	5	Executive Engineer	12000 - 16500	
25	24	S.D.O	8000 - 13500	
1	1	Chemist	6500 - 10500	
5	5	D.A	6500 - 10500	
7	7	A.D.A	5500 - 9000	
77	60	Junior Engineer	5500 - 9000	
5	5	H.A	5500 - 9000	
22	22	Driver Grade - I	5000 - 8000	
59	56	UDC	5000 - 8000	
8	8	Pump Operator	5000 - 8000	
2	2	Plumber - I	5000 - 8000	
3	1	Steno-III	5000 - 8000	
2	2	Pump Operator	4500-7000	
6	2	Surveyor	4500-7000	
24	14	O.S - II	4500-7000	
3	3	Electrician - II	4500-7000	
3	3	Plumber	4500-7000	
22	22	T/SA	4500-7000	
4	4	Asst. Chemist	4500-7000	
1	1	Divisional Mechanic	4500-7000	
1	1	Plant Operator	4500-7000	
7	7	D/Man - II	4500-7000	
5	4	Asst. Mechanic	4000-6000	
2	2	Store Keeper	4000-6000	
16	8	Pump Operator	4000-6000	
2	1	Carpenter	4000-6000	
5	5	Sample Collector	4000-6000	
1	1	Media Maker	4000-6000	
4	4	Lab. Assistant	4000-6000	
30	29	Plumber-III	4000-6000	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2005 -2006</i>	
1	2	3	4	5	
19	19	S.A.	4000-6000	876.14	
69	62	LDC	4000-6000		
3	3	Driver-II	4000-6000		
8	6	Tracer	4000-6000		
13	13	Peon	3050-4590		
7	7	Duftry	3050-4590		
9	9	Chowkider-I	3050-4590		
31	31	Peon	2750-4400		
19	19	Chowkider-II	2750-4400		
2	2	Blue Printer	2750-4400		
5	5	Sweeper	2750-4400		
35	32	Peon	2650-4000		
35	31	Chowkider	2650-4000		
12	10	Sweeper	2650-4000		
9	7	Khalari	2650-4000		
1	1	Lab. Bearer	2650-4000		
3	3	Valveman	2650-4000		
2	1	Lab. Cleaner			
639	570	Total of 001(02)-Non Plan			876.14

Sub Head : (02) - Administration / CSS

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintending Engineer	14300 - 18300	0.10	
1	1	Executive Engineer	12000 - 16500		
1	1	A.H & Geo	8000 - 13500		
3	3	A.E	8000 - 13500		
1	1	I.S	5500 - 9000		
1	1	Junior Engineer	5500 - 9000		
2	2	UDC	5000 - 8000		
1	1	Steno - III	5000 - 8000		
1	1	D/Man - II	4500 - 7000		
1	1	D.E.O	4500 - 7000		
3	3	LDC	4000 - 6000		
1	1	Tracer	4000 - 6000		
1	1	Peon	2650 - 4000		
18	18	Total of 001(02)-CSS			0.10

347	290	TOTAL OF 2215 - PLAN		730.00
711	641	TOTAL OF 2215 - NON PLAN		997.94
18	18	TOTAL OF 2215 - CSS		0.10
1076	949	TOTAL OF DEMAND NO. 25		1728.04

INFORMATION & PUBLIC RELATION

Major Head : 2220 - Information & Publicity
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction - Non Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director, I & PR	14300-18300	95.60
1	1	Jt.Director	12000-16500	
2	2	Dy.Director	10000-15200	
1	1	Superintendent	8000-13500	
8	8	IPRO	8000-13500	
1	1	Accountant	5500-9000	
2	2	Assistant	5500-9000	
1	1	Stenographer	5500-9000	
1	1	Artist	5000-8000	
5	5	UDC	5000-8000	
1	1	Tech.I	5000-8000	
1	1	Librarian	5000-8000	
1	1	Tech.II	4500-7000	
4	4	LDC	4000-6000	
3	3	Tech. III	4000-6000	
4	4	Driver II	4000-6000	
1	1	Despatch Rider	3050-4590	
1	1	G/Operator	3050-4590	
10	10	Group 'D'	2650-4000	
49	49	Total of 001(01) - Non Plan		

Sub Head : (02) - Administration - Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
5	1	IPRO	8000-13500	69.95	
3	3	UDC	5000-8000		
4	4	Technician III	4000-6000		
6	6	LDC	4000-6000		
18	18	Technician III	4000-6000		
2	2	Driver I	5000-8000		
1	1	Duftry	3050-4590		
13	13	IV Grade	2650-4000		
52	48	Total of 001(02) - Non Plan			69.95

DEMAND NO. 26 - INFORMATION & PUBLIC RELATION

Major Head : 2220 - Information & Publicity
Minor Head : 001 - Direction & Administration
Minor Head : 102 - Information Centre
Sub Head : (01) - Information Centre - Non Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Dy. Director	10000-15200	
7	7	IPRO	8000-13500	
7	7	UDC	5000-8000	
1	1	Librarian /Receptionist	5000-8000	
6	6	LDC	4000-6000	
5	5	Technician III	4000-6000	
3	3	Technician III	4000-6000	70.60
5	5	Driver II	4000-6000	
1	1	Driver III	3050-4590	
9	9	IV Grade	2650-4000	
1	1	Cleaner	2750-4400	
1	1	Peon	2650-4400	
48	48	Total of 102 (01) - Non Plan		70.60

Minor Head : : 106 - Field Publicity
Sub Head : : (01) - Field Publicity (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Senior Driver	5000-8000	
1	1	Technician III	4000 - 6000	
1	1	Driver-II	4000 - 6000	8.80
3	3	IV-Grade	2650 - 4000	
7	7	Total of 106(01) - Non Plan		8.80

Minor Head : 109 - Photo Services
Sub Head : (01) - Phot Services - Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Cameraman	5000-8000	
1	1	Photographer	4500-7000	8.20
1	1	Driver	4000 - 6000	
1	1	Darkroom Assistant	2750-4400	
4	4	Total of 109 - Non Plan		8.20

160	156	TOTAL OF 2220		253.15
160	156	TOTAL OF DEMAND NO. 26		253.15

LABOUR & EMPLOYMENT**Major Head : 2230 - Labour & Employment****Sub Major Head : 01-Labour/02-Employment/03-Training****Minor Head - 001 - Direction & Administration****Sub Head - (01) - Direction /Non Plan**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300-18300	36.80	
1	1	Dy. Director	10000-15200		
1	1	Superintendent	8000-13500		
1	1	Employment Officer	6500-10500		
2	2	Assistant	5500-9000		
1	1	J.E.	5500-9000		
1	1	Steno-II	5500-9000		
3	3	U.D.C.	5000-8000		
3	3	L.D.C.	4000-6000		
1	1	S.I.S.	4500-7000		
4	2	Peon/IV-Grade	2750-4400		
2	2	Driver	4000-6000		
21	19	TOTAL			36.80

Sub Major Head 02-Employment**Minor Head : 101 - Employment Services****Sub Head : 01-Employment Exchange/Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	D.E.O.	10000-15200	79.58
7	3	E.O.	6500-10500	
1	1	I.S.	5500-9000	
10	10	U.D.C.	5000-8000	
2	2	S.I.S.	4500-6000	
13	12	L.D.C.	4000-6000	
2	2	Driver	4000-6000	
14	12	IV-Grade	2650-4000	
52	45	Total of 101(01) - Non Plan		

Minor Head : 003-Training**Sub Head : 01-ITI/Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	8000-13500	54.15
1	1	Vice Principal	6500-10500	
7	7	Selection Group Instructor/Supervisor	6500-10500	
5	5	Sr. Instructor	5500-9000	
3	3	Jr. Instructor	5000-8000	
1	1	U.D.C.	5000-8000	
1	1	J.E.O.	5000-8000	
2	2	LDC/Storekeepet	4000-6000	
2	2	Driver	4000-6000	
1	1	Conductor	4000-6000	
8	6	IV-Grade	2750-4400	
2	2	Workshop Attendant	4000-6000	
34	32	Tota of 003(01) - Non Plan		

DEMAND NO. 28 - LABOUR & EMPLOYMENT**Major Head : 2230 - Labour & Employment****Sub Major Head : 01-Labour/02-Employment/03-Training****Minor Head - 001 - Direction & Administration****Sub Head - (02) - Administration/ Plan**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Inspector Factories	8000-13500	4.50
1		Labour Officer	8000-13500	
1		Asst.Labour Officer	6500-10500	
1	1	Accountant	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
1	1	IV-Grade	2750-4480	
7	4	Total of 001(02) - Non Plan		4.50

Minor Head : 003-Training**Sub Head : 01-ITI/Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Instructor(Senior)	5500-9000	16.00
5	5	Jr.Instructor	5000-8000	
		Driver	4000-6000	
		Workshop Attendant	2750-4480	
		Conductor	2750-4480	
8	8	Total of 003(01) - Plan		16.00
15	12	TOTAL OF PLAN		20.50
107	96	TOTAL OF NON PLAN		175.03
122	108	TOTAL OF DEMAND NO. 28		195.53

DEMAND NO. 29
SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 02 - Social Welfare

Minor Head : 001 - Direction & Administration

Sub Head : 01 - Direction (Plan)

(Rs. In lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Stenographer – III	5000-8000	2.11
1	1	Total of 001(01) - (Plan)		2.11

Minor Head : 103 - Women Welfare

Sub Head : (03) - S.I.T. in Women & Girls Act (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
18	18	IV Grade	3050-4590	19.27
18	18	Total of 103(03) - Plan		19.27

Sub Head : (04) - Protective Home (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	8000-13500	13.11
1	1	Warden	5000-8000	
1	1	Instructor	4500-7000	
1	1	L.D.C.	4000-6000	
5	5	IV Grade	3050-4590	
9	9	Total of 103(04) - Plan		13.11

Minor Head : 106 - Correctional Services

Sub Head : (02) - Certified School (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Warden	5000-8000	10.65
1	1	Instructor	4500-7000	
1	1	Driver	4000-6000	
6	6	IV Grade	3050-4590	
9	9	Total of 106(02) - Plan		10.65

Sub Head : (03) - Children's Court (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assistant	5500-9000	4.22
2	2	IV Grade	2650-4000	
3	3	Total of 106(03) - Plan		

Sub Head : (04) - Special Services in Jails (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Education Instructor	5000-8000	8.90
2	2	Instructor	4500-7000	
1	1	L.D.C.	4000-6000	
5	5	TOTAL :		8.90

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 106 - Correctional Services****Sub Head : (05) - De-addiction Centre (Plan)***(Rs. In lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1.00	1.00	Centre Director	10000-15200	42.79
1.00	1.00	Assistant Project Director	8000-13500	
1.00	1.00	Psychologist	6500-10500	
2.00	2.00	Case Worker	6500-10500	
4.00	4.00	Staff Nurse	5500-9000	
1.00	1.00	Warden	5000-8000	
1.00	1.00	Vocational Training Instructor	4500-7000	
3.00	3.00	Vocational Training Instructor	4500-7000	
3.00	3.00	Counselor	4500-7000	
2.00	2.00	Security Officer	4500-7000	
2.00	2.00	Physical Instructor	4500-7000	
2.00	2.00	Mechanic	3050-4950	
1.00	1.00	Driver Grade – I	5000-8000	
1.00	1.00	Driver Grade II	4000-6000	
5.00	5.00	IV Grade	2650-4000	
30.00	30.00	TOTAL :		

Minor Head : 101 - Welfare of Handicapped**Sub Head : (03) - Hostel for Handicapped (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Warden	5000-8000	1.88
1	1	Total of 101 (03) - Plan		1.88

Minor Head : 103 - Women Welfare**Sub Head : (05) - Women's Commission (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chairperson	3000 (fixed)	6.97
1	1	U.D.C.	5000-8000	
1	1	L.D.C.	4000-6000	
3	3	Total of 103(05) - Plan		6.97

Minor Head : 106 - Correctional Services**Sub Head : (01) - Remand Home (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Superintendent	8000-13500	15.92
2	1	Case Worker	6500-10500	
1	1	Instructor	4500-7000	
1	1	L.D.C.	4000-6000	
4	4	IV Grade	3050-4590	
10	9	TOTAL :		15.92

DEMAND NO. 29 - SOCIAL WELFARE**Major Head** : 2235 - Social Security & Welfare**Sub Major Head** : 02 - Social Welfare**Minor Head** : 001 - Direction & Administration**Sub Head** : (03) - Administration I.C.D.S. / C.S.S. (Rs. In lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
21	21	C.D.P.O.	8000-13500	0.10	
4	4	Medical Officer	8000-13500		
21	21	I.S.	5500-9000		
77	77	Circle Officer	5000-8000		
21	21	U.D.C.	5000-8000		
6	6	P.H.N.	5500-9000		
16	16	A.N.M.	4500-9000		
21	21	L.D.C.	4000-6000		
21	21	Driver	3050-4950		
42	42	IV Grade	2650-4000		
2	2	Programme Officer	10000-15200		
2	2	Health Instructor	6500-10500		
2	2	Nutritionist	6500-10500		
2	2	P/S Instructor	6500-10500		
2	2	Social Work Teacher	6500-10500		
3	3	Assistant	5500-9000		
2	2	I.S.	5500-9000		
3	3	U.D.C.	5000-8000		
3	3	L.D.C.	4000-6000		
2	2	Driver	5000-8000		
2	2	IV Grade	2750-4400		
25	25	Total of 001(02)			0.10

Sub Head : (01) - Direction / C.S.S.

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Officer	10000-15200	0.10
1	1	Superintendent	8000-13500	
1	1	I.S.	5500-9000	
1	1	U.D.C.	5000-8000	
2	2	L.D.C.	4000-6000	
1	1	IV Grade	2650-4000	
7	7	Total of 001(01) - CSS		0.10

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction / NON PLAN***(Rs. In lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	15100-18300	76.75
1	1	Joint Director	12000-16500	
3	3	Deputy Director	10000-15200	
1	1	Assistant Director	8000-13500	
1	1	Superintendent	8000-13500	
4	4	Assistant	5500-9000	
1	1	Junior Engineer	5500-9000	
1	1	Stenographer – II	5500-9000	
6	6	U.D.C.	5000-8000	
4	4	L.D.C.	4000-6000	
5	5	Driver	5000-8000	
1	1	Store Keeper	4000-6000	
1	1	Cinema Operator	4000-6000	
10	10	IV Grade	3050-4590	
40	40	Total of 001(01) - Plan		

Sub Head (02) - Administration /Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	D.S.W.O.	8000-13500/-	50.43
8	8	U.D.C.	5000-8000/-	
4	4	L.D.C.	4000-6000/-	
4	4	Driver	5000-8000/-	
12	12	IV Grade	3050-4590/-	
32	32	Total of 001(02) - Non Plan		50.43

Minor Head 101 - Welfare of Handicapped**Sub Head (01) - Education & Welfare of Handicapped**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Senior Instructor	5000-8000/-	15.49
5	5	Instructor	4500-7000/-	
5	5	IV Grade	3050-4590/-	
11	11			15.49

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head 101 - Welfare of Handicapped****Sub Head (02) - Training-cum-Production of Handicapped/Non Plan**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	Instructor	4500-7000/-	
3	3	IV Grade	3050-4590/-	7.72
7	7	Total of 101(01) - Non Plan		7.72

Sub Head (03) - Hostel for Handicapped Persons /Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	IV Grade	3050-4590/-	4.25
4	4	Total of 101(03) - Non Plan		4.25

Minor Head 106 - Correctional Services**Sub Head : (03) - Children's Court/Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	UDC	5000-8000/-	3.60
2	2	Total of 106(03) - Non Plan		3.60

Minor Head 103 - Women's Welfare**Sub Head (02) - RITC/Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	8000-13500/-	18.05
1	1	Welfare Officer	6000-11500/-	
1	1	U.D.C.	5000-8000/-	
1	1	Sr. Driver	5000-8000/-	
2	2	Instructor	4500-7000/-	
4	4	IV Grade	2750-4400/-	
10	10	Total of 103(02) - RITC/Non Plan		18.05

Minor Head 104 - Welfare of Aged, Infirm & Destitute**Sub Head (01) - Old Age Home/Non Plan**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Warden	5000-8000/-	8.70
1	1	Driver	4000-6000/-	
5	5	IV Grade	3050-4590/-	
7	7	Total of 104(01) - Non Plan		8.70

Minor Head : 200 - Other Programme:**Sub Head (01) - Training Programme for I.C.D.S. / Non Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	6500-10500/-	11.46
2	2	Instructress	5000-8000/-	
1	1	U.D.C.	5000-8000/-	
2	2	IV Grade	3050-4590/-	
6	6	Total of 200(01) - Non Plan		11.46

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub Major Head : 02 - Social Welfare
Minor Head : 106 - Correctional Services
Sub Head : (01) - Remand Home /Non Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Education Instructor	10000 - 15200	9.85
1	1	Instructor	8000 - 13500	
1	1	LDC	5500 - 9000	
1	1	Driver	5000 - 8000	
4	4	IV-Grade	5000 - 8000	
8	8	Total of 106(01) - Non Plan		9.85
32	32	TOTAL OF 2235 - CSS		0.20
89	88	TOTAL OF 2235 - PLAN		125.82
127	127	TOTAL OF 2235 - NON PLAN		206.30

Major Head : 2236 - Nutrition
Sub Major Head 80 - General
Minor Head 001 - Direction & Administration
Sub Head (01) - Direction / Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Special Officer (N)	8000-13500/-	16.70
2	2	Assistant	5500-9000/-	
2	2	Driver	5000-8000/-	
1	1	Cinema Operator	4000-6000/-	
3	3	IV Grade	2650-4000/-	
9	9	Total of 001(01) - Non Plan		16.70
9	9	TOTAL OF 2236 - NON PLAN		16.70
9	9	TOTAL OF 2236		16.70
248	247	TOTAL OF 2235		332.32
257	256	TOTAL OF DEMAND NO.29		349.02

DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 01 - Rehabilitation

Minor Head - 001 - Direction & administration

Sub Head - 01 - Direction/Non Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300 - 18300	31.45	
1	1	Dy. Director	10000 - 15200		
1	1	Superintendent	8000 - 13500		
1	1	Stenographer - II	5500 - 9000		
2	2	Assistant	5500 - 9000		
2	2	UDC	5500 - 9000		
2	2	LDC	4000 - 6000		
2	2	Driver	4000 - 6000		
1	1	Suftry	3050 - 4590		
2	2	Peon	2750 - 4400		
1	1	Chowkider	2650 - 4000		
16	16	<i>Total of 001(01) - Direction (NP)</i>			31.45
16	16	TOTAL OF 2235			31.45
16	16	TOTAL OF DEMAND NO. 30			31.45

DEMAND NO. 31
AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Minor Head 001 - Direction & Administration
Sub Head 001(01) - Direction (NP)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Director of Agriculture	14300-18300	50.50	
1	1	Jt. Director of Agriculture	12000-18000		
3	3	Dy. Director Admn/Extn/Pln.	10000-15200		
1	1	APPO	8000-13500		
1	1	FAO	8000-13500		
1	1	Assistant	5500-9000		
1	1	Artist	5500-9000		
7	6	UDC	5000-8000		
7	6	LDC	4000-6000		
1	1	Mechanic	4000-6000		
1	1	IVth Grade	2750-4400		
1	1	IV th Grade	2650-4000		
26	23	TOTAL			50.50

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 001 - Director & Administration
Minor Head 001(02) - Administration (NP)
Sub Head

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
1	2	3	4	5
1	1	Dy. Director (SS)	10000-15200	604.15
1	1	Agronomist	10000-15200	
4	4	D.A.O	10000-15200	
9	9	SDAO	8000-13500	
7	7	SMS	8000-13500	
1	1	SO-cum-SA	8000-13500	
1	1	SCE	8000-13500	
1	1	ASSO	8000-13500	
1	1	SDAE	8000-13500	
61	51	AEO	6500-9000	
1	1	Foreman	6500-9000	
42	29	AAI	5500-9000	
4	4	Assistant/HA	5500-9000	
6	6	JE	5500-9000	
2	2	D/M-I	5500-9000	
24	15	UDC	5000-8000	
1	1	Mechanic-I	5000-8000	
13	13	TO/PTO/BDO	5000-8000	
1	1	Laboratory Assistant	5000-8000	
2	2	Steno-III	5000-8000	
6	6	Driver-I	5000-8000	
71	67	G/S	4500-7000	
5	5	Mechanic-II	4500-7000	
1	1	C.O.	4500-7000	
1	1	OSA	4500-7000	
24	22	LDC	4000-6000	
6	6	Driver-II	4000-6000	
3	3	Laboratory Assistant	4000-6000	
1	1	Tracer	4000-6000	
14	11	TO/BDO/PTO/DO	4000-6000	
11	4	Driver-III	3050-4950	
12	12	IV th Grade	3050-4950	
53	40	IV th Grade	2750-440	
11	11	ATO/Handyman	2750-440	
3		ATO/Handyman	2650-4000	
12	12	IV th Grade	2650-4000	
417	353	TOTAL		604.15

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 102 - Food Grain Crops
Minor Head 102(01) - Food Grain Development (NP)
Sub Head

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	PPO	5000-8000	6.10
1	1	BDO/AD	4000-6000	
1	1	Peon	3050-4590	
1	1	Chowkidar	2650-4000	
4	4	TOTAL		6.10

Minor Head 105 - Manure & Fertilizers
Sub Head 105(01) - Soil Testing Laboratory (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	ASC	8000-13500	8.90
1	1	AEO	6500-10500	
1	1	Projectionist	5000-8000	
3	3	TOTAL		8.90

DEMAND NO. 31 - AGRICULTURE

Major Head : 2702 - MINOR IRRIGATION
 Sub Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (NP)
 Sub Head

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	DAE	10000-15200	93.85	
2	2	SDAE	8000-13500		
1	1	HA	5500-9000		
9	5	JE-I	5500-9000		
3	2	JE-II	5000-8000		
1	1	Draftman-II	5000-8000		
6	6	UDC	5000-8000		
1	1	Driver	5000-8000		
1	1	Surveyor	4500-7000		
11	11	LDC	4000-6000		
2	1	Surveyor	4000-6000		
4	4	SA	4000-6000		
3	3	Driver	4000-6000		
1		Tracer	4000-6000		
1	1	Guage Reader	3200-4900		
1	1	Duftry	3050-4590		
4	4	IV th Grade	2750-4400		
1	1	Guage Reader	2750-4400		
3	3	Guage Reader	3050-4590		
4	4	IVth Grade	2750-4400		
1	1	Blue Printer	2750-4400		
6	4	IVth Grade	2650-4950		
67	58	TOTAL			93.85

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 001 - Direction & Administration
Minor Head 001(01) - Direction (P)
Sub Head

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Insecticide Analyst	8000-13500	16.00
1	1	Seed Analyst	8000-13500	
5	5	IV-Grade	3050-4590	
4	4	IV-Grade	2750-4550	
11	11	TOTAL		16.00

Sub Major Head 001 - Direction & Administration
Minor Head 001(02) - Administration (P)
Sub Head

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DAO	10000-15200	76.00
1	1	Training Associate	10000-15200	
5	5	SDAO	8000-13500	
2	2	SMS	8000-13500	
7	2	AEO	6500-10500	
3	3	AAI	5500-9000	
1	1	H/A	5500-9000	
1	1	J.E.	5000-8000	
1	1	Driver-I	5000-8000	
13	13	G/S	4500-7000	
1	1	Driver	4000-6000	
7	7	IV-Grade	2650-4000	
43	38	TOTAL		

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 102 - Food Grain Crops
Minor Head 102(01) - Food Grain Development (P)
Sub Head

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	1	JE	5000-8000	18.00
5	5	BDO	4000-6000	
1	1	Welder	4000-6000	
10	10	ADO	2750-4400	
18	17	TOTAL		18.00

Major Head 2401 - CROP HUSBANDRY
Sub Major Head 800 - Other Expenditure
Minor Head 800(01) - State Soil Survey (P)
Sub Head

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Jt. Director	12000-18000	26.00
2	1	ASSO	8000-13500	
1	1	Sr. Tech. Projector	6500-10500	
1	1	Assistant	5500-9000	
2	2	UDC	5000-8000	
1	1	Steno-III	5000-8000	
4	4	LDC	4000-6000	
1	1	Tracer	4000-6000	
1	1	OSA	4500-7000	
2	2	IV-Grade	2750-4400	
1	1	IV-Grade	2650-4000	
17	16	TOTAL		

DEMAND NO. 31 - AGRICULTURE

Major Head 2702 - MINOR IRRIGATION
Sub Major Head 001 - Direction & Administration
Minor Head 001(02) - Administration (P)
Sub Head

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	JD (MI)	12000-18000	130.00	
1	1	DAE	1000-15200		
7	6	SDAE	8000-13500		
1	1	AE(MI)	8000-13500		
10	9	JE	5500-9000		
3	3	Draftman	5000-8000		
1	1	HA	5500-9000		
4	4	JE-II	5000-8000		
3	3	UDC	5000-8000		
1	1	Draftman-II	5000-8000		
1	1	Steno-III	5000-8000		
3	3	Driver-I	5000-8000		
2	2	TSA	4500-7000		
1	1	Surveyor	4500-7000		
5	3	LDC	4000-6000		
3	3	Surveyor-III	4000-6000		
15	15	SA	4000-6000		
1	1	Tracer	4000-6000		
3	3	Driver	4000-6000		
1	1	Fitter	4000-6000		
1	1	IV-Grade	3050-4590		
2	2	ADO	2750-4400		
3	3	Guage Reader	2750-4400		
9	9	IV-Grade	2750-4400		
82	78	TOTAL			130.00

DEMAND NO. 31 - AGRICULTURE

Major Head 2702 - MINOR IRRIGATION
Sub Major Head 001 - Direction & Administration
Minor Head 001(01) - Direction (CSS)
Sub Head

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	R.O.	8000-13500	10.00
2	2	I.S.	5500-9000	
1	1	IV-Grade	2650-4000	
4	4	TOTAL		10.00
89	82	TOTAL OF 2401 - PLAN		136.00
450	383	TOTAL OF 2401 - NON PLAN		669.65
67	58	TOTAL OF 2702 - NON PLAN		93.85
4	4	TOTAL OF 2702 - CSS		10.00

DEMAND NO. 31 - AGRICULTURE

RESEARCH & EDUCATION

Major Head

2401 - CROP HUSBANDRY

Minor Head

001 - Direction & Administration

Sub Head

001(01) - Direction (NP)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
1	2	3	4	5
1		Director	14300-18300	31.60
1	1	Superintendent	8000-13500	
2	2	Steno Gr. II/Asst.	5500-9000	
2	2	UDC	5000-8000	
5	4	LDC	4000-6000	
2	2	Lab. Attendant/Peon	2700-4400	
13	11	Total of 001(01) - Non Plan		31.60

Sub Head

(02) - Administration /Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	A.E.O.	6500-10500	15.25
1	1	Junior Engineer	5500-9000	
2	2	Grade-I	5000-8000	
1	1	LDC	4000-6000	
2	2	Peon	2700-4400	
8	8	Total of 001(02) - Non Plan		

Minor Head

003 - Seeds

Sub Head

(01) - Agril. Farm & Quality Seeds Production/Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.E.O.	6500-10500	9.60
1	1	Gram Sevak(Trained)	4500-7000	
5	5	ATO/Chowkider/Mali/Peon	2650-4000	
7	7	Total of 003(01) - Non Plan		9.60

Minor Head

109 - Extension and Farmers Training

Sub Head

:(01) - Integrated Training Centre/Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	12000-16500	32.70
3	2	Instructor	8000-13500	
1	1	AEO	6500-10500	
3	2	UDC & 1 Driver Grade - I	5000-8000	
1	1	Carpenter	4500-7000	
4	3	2 LDC, 1 PTO and 1-VFA	4000-6000	
3	2	1 Driver, 1 Peon & 1 P.A.	3050-4590	
2	2	Peon, Chowkider	2700-4400	
1	1	Peon	2650-4000	
19	15	Total of 109(01) - Non Plan		

DEMAND NO. 31 - AGRICULTURE
RESEARCH & EDUCATION

Major Head 2401 - CROP HUSBANDRY

Minor Head 800 - Other Expenditure

Sub Head : (04) - KVK Kolasib/CSS

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Training Organizer	12000-16500	0.10
5	5	Training Associate	10000-15200	
4	4	Training Assistant	6500-10500	
1	1	Assistant	5500-9000	
1	1	UDC	5000-8000	
1	1	Field Man C.Sc	4500-7000	
3	3	I F.M. (A.Sc.) I LDC & 1 Driver	4000-6000	
7	7	Peon, Mali, Chowkider, Gardener, Animal Attendant and Cook	2650-4000	
23	23	Total of 800(04) - CSS		

Sub Head : (05) - KVK ICAR, Lunglei/CSS

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Training Organizer	12000-16500	0.10
6	4	Training Associate	10000-15200	
3	3	Instructor	6500-10500	
1	1	Assistant	5500-9000	
1	1	UDC	5000-8000	
1	1	Steno Gr. III	4500-7000	
3	3	Driver/1 Mali	4000-6000	
5	5	Peon, Mali, Chowkider	2650-4000	
21	19	Total of 800(04) - CSS		

47	41	TOTAL OF 2401 - NON PLAN		89.15
79	71	TOTAL OF 2401 - CSS		0.20
126	112	TOTAL OF AGRI (R&E)		89.35
736	639	TOTAL OF DEMAND NO. 31		998.85

148
DEMAND NO. 32
HORTICULTURE

Major Head : 2401 - CROP HUSBANDRY
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (NP)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	3	Dy. Director of Horticulture.	10,000-15,200	37.40
5	5	Assistant	5500-9000	
10	10	Lower Division Clerk	4000-6000	
19	18	Total of 001(01) - NP		37.40

Sub Head : (02) - Administration (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director of Horticulture	10000-15200	497.40
3	3	Asst.Divisional Horti. Officer	8000-13500	
7	7	Sub-Divisional Horti. Officer	8000-13500	
8	8	Horti. Development Officer	8000-13500	
1	1	Sub-Divisional Agril. Engineer	8000-13500	
1	1	Superintendent	8000-13500	
38	37	Horti. Extension Officer	6500-10500	
11	9	Junior Engineer	5500-9000	
28	25	Sr. Horticulture Demonstrator	5500-9000	
19	19	U.D.C	5000-8000	
7	7	Driver – I/BDO – I	5000-8000	
2	2	Power Tiller Operator-I	5000-8000	
76	76	Horti. Demonstrator (Trained)	4500-7000	
9	7	Horti. Demonstrator (Untrained)	4000-6000	
14	14	L.D.C.	4000-6000	
1	1	Tracer	4000-6000	
8	8	Driver – II	4000-6000	
2	2	Bulldozer Operator – II	4000-6000	
4	3	Tractor Operator – III	3050-4590	
1	-	Bulldozer Operator – III	3050-4590	
5	5	Asst.Tractor Operator	2750-4400	
11	11	Peon/Chowkider – I	3050-4590	
26	19	Peon/Chowkider – II	2750-4400	
21	21	Peon/Chowkider – III	2650-4000	
304	287	Total of 001(02) - NP		497.40

Minor Head : 103 - Seeds

Sub Head : (01) - Seed Farm (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Draftman	5000-9000	10.65
2	2	Bulldozer Operator – II	4000-6000	
2	2	Asst. Tractor Operator	2750-4400	
7	7	TOTAL		10.65

DEMAND NO. 32 - HORTICULTURE**Major Head****: 2401 - CROP HUSBANDRY****Minor Head****: 001 - Direction & Administration****Sub Head****: (01) - Direction (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director of Horticulture	14300-18300	24.35
1		Jt. Director of Horticulture	12000-16500	
3	2	Horti. Extension Officer	6500-10500	
1	1	Assistant	5500-9000	
1	1	U.D.C.	5000-8000	
2	1	Stenographer – III	5000-8000	
3	3	Horti. Demonstrator (Trained)	4500-7000	
2	2	Horti. Demonstrator (untrained)	4000-6000	
14	11	Total of 001(01) - Plan		

Sub Head : (02) - Administration (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	Divisional Horti. Officer	10000-15200	90.00
1	1	Asst. Divisional Horti. Officer	8000-13500	
3	3	Sub-Divisional Horti. Officer	8000-13500	
6	3	Horti. Extension Officer	6500-10500	
4	-	Sr. Horticulture Demonstrator	5500-9000	
9	9	U.D.C.	5000-8000	
24	24	Horti. Demonstrator (Trained)	4500-7000	
9	9	L.D.C.	4000-6000	
1	1	Drafty	3050-4590	
6	6	Asst. Dozer Operator	2750-4400	
1	1	Peon – I	2750-4400	
2	2	Peon – III	2650-4000	
71	64	Total of 001(02) - Plan		

85	75	TOTAL OF 2401 - PLAN		114.35
330	312	TOTAL OF 2401 - NON PLAN		545.45
415	387	TOTAL OF DEMAND NO. 32		659.80

DEMAND NO. 33
SOIL & WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation
Minor Head - 001 - Direction & Administration
Sub Head - 01 - Direction /Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	10.39
1	1	Planning Officer	10000 - 15200	
1	1	Finance & Accounts Officer	5500 - 9000	
1	1	Steno-II	5500 - 9000	
1	1	UDC	5000 - 8000	
1	1	Driver-I	5000 - 8000	
1	1	Field Assistant	4000 - 6000	
1	1	Peon	2750-4000	
8	8	Total of 001(01) - Direction (P)		10.39

Sub Head : (02) - Administration /Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Divisional Soil & Water Conservation Officer	10000 - 15200	
2	2	A.S.C.O.	7450-11000	
3	3	Head Assistant	5500 - 9000	
1	1	Rubber Tapper	3050-4590	
2	2	Soil Conservation Fieldman	3050-4590	
4	4	Soil Conservation Fieldman	2750-4400	
3	3	Chowkidar	2750-4400	
2	2	Peon	2750-4400	
2	2	Soil Conservation Fieldman	2650-4000	
1	1	Chowkidar	2650-4000	
22	22	Total of 001(01)-Administration(P)		

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation

Minor Head - 001 - Direction & administration

Sub Head - (04) - Engineering Cell/Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DSCE	10000-15200	
1	1	ASCE	8000-13500	
1	1	Head Assistant	5500-9000	
1	1	Junior Engineer	5500-9000	
1	1	U.D.C.	5000-8000	
1	1	Draftman	4500-7000	
1	1	Surveyor	4500-7000	
1	1	Driver-II	4000-6000	
1	1	L.D.C.	4000-6000	
1	1	Peon	3050-4590	
10	10	Total of 001(04) - Plan		

Minor Head : 109 - Extension & Training

Sub Head : (01) - Research, Education & Training Institute

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DS & WCO	10000-15200	
1	1	UDC	5000-8000	
1	1	Driver	4000-6000	
2	2	Peon	2650-4000	
1	1	ATO	2650-4000	
6	6	Total of 001(04) - Plan		

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation

Minor Head - 001 - Direction & administration

Sub Head - 01 - Direction /Non Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintendent	10000 - 15200	44.30	
1	1	A.S.C.O.	7450-11000		
5	5	Assistant	5500 - 9000		
2	2	S.C.Ranger	5500 - 9000		
1	1	U.D.C.	5000 - 8000		
1	1	Driver-I	5000 - 8000		
1	1	Cinema Operator	4500-7000		
1	1	L.D.C.	4000- 6000		
2	2	SCD(Jr)	4000- 6000		
1	1	Duftry	3050-4590		
1	1	Chowkidar	2750-4400		
4	4	Sweeper	2750-4400		
3	3	Peon	2750-4400		
1	1	Handyman	2650-4000		
25	25	Total of 001(01) - Direction(NP)			44.30

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation

Minor Head - 001 - Direction & administration

Sub Head - 02 - Administration/Non Plan

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000-16500	418.75
4	4	DS&WCO	10000-152000	
1	1	ASCO	7450-11500	
1	1	Survey Assistant	6500-10500	
1	1	Foreman (Mechanic)	5500-9000	
1	1	Junior Engineer	5500-9000	
5	5	Head Assistant	5500-9000	
9	9	S.C. Ranger	5500-9000	
25	25	UDC	5000-8000	
1	1	Bulldozer Operator	5000-8000	
1	1	Steno-III	5000-8000	
7	7	Tractor Operator	5000-8000	
5	5	Driver-I	5000-8000	
6	6	Surveyor	4500-7000	
14	14	SCD(Sr)	4500-7000	
26	26	LDC	4000-6000	
32	32	SCD(Jr)	4000-6000	
1	1	P.T. Instructor	4000-6000	
1	1	Driver-II	4000-6000	
2	2	Chowkidar	3050-4590	
9	9	SCFM	3050-4590	
5	5	Peon	3050-4590	
2	2	Sweeper	3050-4590	
3	3	Rubber Budder	3050-4590	
1	1	Dak Runner	3050-4590	
82	82	SCFW	2750-4400	
5	5	Peon	2750-4400	
3	3	Chowkidar	2750-4400	
23	23	SCFM	2750-4400	
2	2	Rubber Tapper	2750-4400	
1	1	Rubber Budder	2750-4400	
2	2	Dak Runner	2750-4400	
10	10	Peon	2750-4400	
5	5	Handyman	2650-4000	
6	6	Chowkidar	2650-4000	
1	1	Dak Runner	2650-4000	
304	304	Total of 001(01) - Administration(NP)		
46	46	TOTAL OF 2402 - PLAN		10.39
329	329	TOTAL OF 2402 - NON PLAN		44.30
375	375	TOTAL OF DEMAND NO. 33		54.69

DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300 - 18300	75.00
1	1	Joint Director	12000 - 16500	
1	1	Deputy Director	10000 - 15200	
1	1	Special Officer	10000 - 15200	
1	1	FAO	8000 - 13500	
1	1	Superintendent	8000 - 13500	
1	1	Asst. Engineer	8000 - 13500	
6	6	Assistant	5500 - 9000	
1	1	Stenographer - II	5500 - 9000	
1	1	Jr. Engineer	5500 - 9000	
3	3	UDC	5000 - 8000	
4	4	Sr. Driver - II	5000 - 8000	
1	1	Overseer - II	5000 - 8000	
1	1	Trained S.A.	4500 - 7000	
5	5	LDC	4000 - 6000	
2	2	Driver	4000 - 6000	
1	1	Duftry	3050 - 4950	
2	2	Handyman	2650 - 4000	
6	6	Grade-IV	2650 - 4000	
40	40	Total of 001(01) - Non Plan		

Sub Head : 02 - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	District AH & Vety Officer	10000 - 15200	133.40	
1	1	SDVO(S)	8000 - 13500		
7	7	Sub-Div. AH & Vety Officer	8000 - 13500		
3	3	Assistant	5500 - 9000		
3	3	Poultry Inspector	5500 - 9000		
19	19	UDC	5000 - 8000		
6	6	S.V.F.A.	5000 - 8000		
3	3	Sr. Driver	5000 - 8000		
15	15	LDC	4000 - 6000		
3	3	Driver	4000 - 6000		
33	33	Grade-IV	2650 - 4000		
96	96	Total of 001(02) - Non Plan			133.40

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Minor Head : 101 - Vety Services & AH
Sub Head : (01) - Hospital & Dispensaries (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Disease Investigation Officer	10000 - 15200	453.00
1	1	Asst. Disease Investigation Officer	8000 - 13500	
2	2	Vety Surgeon	8000 - 13500	
26	26	Asst. Vety Surgeon	8000 - 13500	
2	2	Laboratory Assistant	5000 - 8000	
21	21	Supervisor VFA	5000 - 8000	
6	6	Sr. Driver	5000 - 8000	
1	1	LDC	4000 - 6000	
121	121	VFA	4000 - 6000	
6	6	Driver	4000 - 6000	
1	1	Electrician	4500 - 4590	
1	1	Driver	3050 - 4590	
120	120	Grade-IV	2650 - 4000	
309	309	Total of 101(01) - Non Plan		

Minor Head : 102 - Cattle & Buffalo Development
Sub Head : (01) - Cattle Development (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	General Manager	10000 - 15200	116.25
1	1	Key Village Officer	8000 - 13500	
1	1	Asst. General Manager	8000 - 13500	
3	3	Manager	8000 - 13500	
3	3	Vety Asst. Surgeon	8000 - 13500	
1	1	Livestock Superintendent	7450 - 11500	
1	1	Assistant	5500 - 9000	
1	1	Jr. Extension Officer	5500 - 9000	
5	5	Junior Manager	5500 - 9000	
2	2	UDC	5000 - 8000	
2	2	SVFA	5000 - 8000	
1	1	Tractor Operator	5000 - 8000	
3	3	Asst. Farm Manager	5000 - 8000	
2	2	Sr. Driver	5000 - 8000	
3	3	LDC	4000 - 6000	
14	14	VFA/FA	4000 - 6000	
26	26	Grade-IV	2650 - 4000	
70	70	Total of 102(01) - Non Plan		

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Minor Head : 103 - Poultry Development
Sub Head : (01) - Poultry Development (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	General Manager	10000 - 15200	69.50
3	3	Manager	8000 - 13500	
3	3	Junior Manager	5500 - 9000	
1	1	Junior Sexer	5500 - 9000	
3	3	Sr. Driver	5000 - 8000	
5	5	AFM	5000 - 8000	
1	1	LDC	4000 - 6000	
9	9	VFA	4000 - 6000	
1	1	Driver	4000 - 6000	
10	10	Grade-IV	2650 - 4000	
37	37	Total of 103(01) - Non Plan		

Minor Head : 105 - Piggery Development
Sub Head : (01) - Piggery Development (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	General Manager	10000 - 15200	75.50	
5	5	Manager	8000 - 13500		
1	1	Assistant	5500 - 9000		
1	1	UDC	5000 - 8000		
2	2	Senior Driver	5000 - 8000		
1	1	SVFA	5000 - 8000		
1	1	Senior Stockman	5000 - 8000		
2	2	Asst. Farm Manager	5000 - 8000		
2	2	LDC	4000 - 6000		
8	8	VFA	4000 - 6000		
1	1	Operator	4000 - 6000		
1	1	Messenger	2650 - 4000		
4	4	Handyman	2650 - 4000		
17	17	Grade-IV	2650 - 4000		
47	47	Total of 105(01) - Non Plan			75.50

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Minor Head : 107 - Fodder & Feed Development
Sub Head : (01) - Fodder & Feed Development (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Physio - Chemist	10000 - 15200	49.00	
1	1	Fodder Dev. Officer	8000 - 13500		
1	1	Project Officer	8000 - 13500		
1	1	Manager	8000 - 13500		
3	3	Junior Manager	5500 - 9000		
1	1	UDC	5000 - 8000		
3	3	Senior Driver	5000 - 8000		
1	1	Tractor Operator	5000 - 8000		
1	1	Plant Operator	5000 - 7000		
2	2	LDC	4500 - 7000		
1	1	Electrician	4000 - 6000		
2	2	Power Tiller Operator	4000 - 6000		
1	1	VFA	4000 - 6000		
2	2	Handyman	4000 - 6000		
9	9	Grade-IV	2650 - 4000		
30	30	Total of 107(01) - Non Plan			49.00

Minor Head : 113 - Administrative Investigation & Statistics
Sub Head : (01) - Information & Statistics (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	AVIO	8000 - 13500	13.20
1	1	UDC	5000 - 8000	
1	1	Sr. Driver	5000 - 8000	
1	1	Sub Inspector of State	4500 - 7000	
1	1	LDC	4000 - 6000	
2	2	Grade-IV	2650 - 4000	
1	1	Operator	4500 - 7000	
8	8	Total of 113(01) - Non Plan		13.20

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Tech. Assistant	7450 - 11500	7.95
1	1	Computer Operator	5500 - 9000	
1	1	Dozer Operator	5000 - 8000	
3	3	Total of 001(01)-Plan		7.95

Sub Head : (02) - Administration (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000 - 16500	40.00
3	3	DVO	10000 - 15200	
2	2	SDVO	8000 - 13500	
5	5	Livestock Superintendent	7450 - 11500	
1	1	Head Assistant	5500 - 9000	
1	1	Steno - III	5000 - 8000	
2	2	UDC	5000 - 8000	
3	3	LDC	4000 - 6000	
1	1	Driver	3050 - 4590	
8	8	Grade - IV	2650 - 4000	
27	27	Total of 001(02) - Plan		

Minor Head : 101 - Vety Services & AH
Sub Head : (01) - Hospital Dispensary (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	Vety Surgeon	8000 - 13500	39.00
9	9	Vety Sasst. Surgeon	8000 - 13500	
3	3	SVFA	5000 - 8000	
2	2	VFA	4000 - 6000	
7	7	IV Grade	2650 - 4000	
25	25	Total of 101(01) - Plan		39.00

Sub Head : (02) - Control of Animal Diseases (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director	10000 - 15200	10.00
1	1	Sr. Tech. Assistant	8000 - 13500	
1	1	Steno - III	5000 - 8000	
3	3	Total of 101(02) - Plan		10.00

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Minor Head : 101 - Vety Services & AH
Sub Head : (03) - Rinderpest Eradication Programme (Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	REO	10000 - 15200	20.00
5	5	Surveillance Officer	8000 - 13500	
1	1	Vety Asst. Surgeon	8000 - 13500	
1	1	Driver	5000 - 8000	
1	1	LDC	4000 - 6000	
1	1	Stockman	4000 - 6000	
8	8	VFA	4000 - 6000	
4	4	IV Grade	2650 - 4000	
22	22	Total of 101(03) - Plan		20.00

Minor Head : 102 - Cattle Development
Sub Head : (01) - Cattle Development (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Manager	8000 - 13500	15.00
1	1	Livestock Superintendent	7450 - 11500	
1	1	Jr. Manager	5500 - 9000	
1	1	SVFA	5000 - 8000	
2	1	LDC	4000 - 6000	
1	1	Plant Operator	4000 - 6000	
3	3	VFA	4000 - 6000	
3	3	IV Grade	2650 - 4000	
13	12	Total of 102(01) - Plan		15.00

Minor Head : 103 - Poultry Development
Sub Head : (01) - Poultry Development (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Junior Manager	5500 - 9000	18.00
1	1	UDC	5000 - 8000	
1	1	Driver	5000 - 8000	
2	2	LDC	4000 - 6000	
7	7	IV Grade	2650 - 4000	
12	12	Total of 103(01) - Plan		18.00

Minor Head : 105 - Piggery Development
Sub Head : (02) - Piggery Development (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Project Officer	10000 - 15200	16.00
1	1	Asst. Project Officer	8000 - 13500	
1	1	UDC	5000 - 8000	
1	1	AFM	5000 - 8000	
1	1	LDC	4000 - 6000	
3	3	VFA	4000 - 6000	
1	1	IV Grade	2650 - 4000	
9	9	Total of 105(02) - Plan		16.00

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Minor Head : 107 - Fodder & Feed Development
Sub Head : (01) - Fodder & Feed Development (Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	SVFA	5000 - 8000	5.00
2	2	IV Grade	2650 - 4000	
3	3	Total of 107(01) - Plan		5.00

Minor Head : 109 - Extension & Training
Sub Head : (01) - Vety Extension Research & Training (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Principal	10000 - 15200	29.28	
2	2	Instructor	8000 - 13500		
1	1	VEO	8000 - 13500		
1	1	Head Assistant	5500 - 9000		
1	1	UDC	5000 - 8000		
2	2	Driver	5000 - 8000		
1	1	LDC	4000 - 6000		
1	1	Cook	3050 - 4590		
1	1	IV Grade	2650 - 4000		
11	11	Total of 109(01) - Plan			29.28

Minor Head : 113 - Administrative Investigation & Statistics
Sub Head : (01) - Information & Statistics (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	VIO	10000 - 15200	6.50
1	1	Total of 113(01) - Plan		6.50

Sub Head : (02) - Sample Survey & Statistics (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Research Officer	8000 - 13500	7.00
1	1	Inspector	5500 - 9000	
1	1	SIS	4500 - 7000	
3	3	Field Assistant	4000 - 6000	
6	6	Total of 113(02) - Plan		7.00

Minor Head : 800 - Other Expenditure
Sub Head : (01) - Biogas Development (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000 - 16500	19.15
4	4	Jr. Engineer	5500 - 9000	
1	1	Overseer-II	4500 - 7000	
1	1	Tech. Section Assistant	4500 - 7000	
1	1	Driver	5000 - 8000	
4	4	Mason	2650 - 4000	
12	12	Total of 800(01) - Plan		

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2404 - Dairy Development
Minor Head : 102 - Asst. to Coop & Other Bodies
Sub Head : (01) - Dairy Development (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Dairy Dev. Officer	10000 - 15200	40.90	
1	1	Asst. Dairy Dev. Officer	8000 - 13500		
1	1	Assistant	5500 - 9000		
1	1	UDC	5000 - 8000		
1	1	SVFA	5000 - 8000		
4	4	Sr. Driver	5000 - 8000		
2	2	LDC	4000 - 6000		
1	1	VFA	4000 - 6000		
1	1	Operator	4000 - 6000		
2	2	Driver	4000 - 6000		
2	2	Handyman	2650 - 4000		
11	11	Grade - IV	2650 - 4000		
28	28	Total of 102(01) - Non Plan			40.90

Sub Head : (01) - Dairy Development (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	12000 - 16500	6.50
1	1	Total of 102(01) - Plan		6.50
813	812	TOTAL OF DEMAND NO.34		1265.13

DEMAND NO. 35
FISHERIES

Major Head : 2405 - Fisheries
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Dy. Director	10000 - 15200	58.00	
1	1	Asst. Director	8000 - 13500		
1	1	FEO	6500 - 10500		
1	1	JE	5500 - 9000		
3	3	Assistant	5500 - 9000		
2	2	UDC	5000 - 8000		
2	2	L.D.C.	4000 - 6000		
1	1	Projector Operator	4000 - 6000		
1	1	Driver	4000 - 6000		
1	1	Peon	3050 - 4110		
14	14	Total of Direction (NP)			58.00
Sub Head : (02) - Administration (Non Plan)					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	DFDO	8000 - 13500	122.00	
3	3	FEO	6500 - 10500		
13	13	AFO	5000 - 8000		
7	7	UDC	5000 - 8000		
3	3	LDC	4000 - 6000		
30	30	FD	4000 - 6000		
3	3	Driver	4000 - 6000		
25	25	IV Grade	2650 - 4000		
87	87	Total of Administration (NP)		122.00	
Sub Head : (01) - Direction (Plan)					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Director	12000 - 16500	10.00	
1	1	Superintendent	8000 - 13500		
1	1	Peon	2650 - 4000		
3	3	Total of Direction (Plan)		10.00	
Sub Head : (02) - Administration (Plan)					
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
10	10	FEO	6500 - 10500	51.00	
3	3	LDC	4000 - 6000		
4	4	Chowkidar	2650 - 4000		
1	1	JE	5500 - 9000		
18	18	Total of Administration (Plan)		51.00	
122	122	TOTAL OF DEMAND NO. 35		241.00	

ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 001 - Direction & Administration****Sub Head: (01) - Direction (NP)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
1	2	3	4	5
1	1	P.C.C.F.	22400-525-24500	269.50
2	2	C.F.	14300-430-22400	
1	1	P.O.	10000-325-15200	
1	1	DCF(Hqrs.)	10000-325-15200	
1	1	Orchidiologist	10000-325-15200	
1	-	Forest Botanist	10000-325-15200	
8	8	A.C.F.	8000-275-13500	
2	2	Supdt.	8000-275-13500	
1	1	F.A.O.	8000-275-13500	
1	-	Staff Officer	6500-10,000	
12	12	Asstt.	5500-175-9000	
3	2	H.A.	5500-175-9000	
1	1	Steno-II	5500-175-9000	
6	6	Steno-III	5500-175-9000	
2	2	Asst.Auditor	5500-175-9000	
4	4	F/R	5500-175-9000	
3	3	Ins.of stat.	5500-175-9000	
1	1	Pub.Asstt.	5500-175-9000	
4	4	Research Asst.	5500-175-9000	
1	-	J.E.	5000-150-8000	
5	-	Surveyor	5000-150-8000	
19	19	U.D.C.	5000-150-8000	
2	2	Dy.Ranger	5000-150-8000	
12	12	L.D.C.	4000-100-6000	
14	14	Driver	4000-100-6000	
5	5	Forester	4000-100-6000	
2	2	Duftry	3050-75-3950-80-4590	
10	10	F/Guard	2750-70-3800-75-4400	
9	9	Peon	2750-70-3800-75-4400	
3	3	Sweeper	2750-70-3800-75-4400	
2	2	D/Runner	2750-70-3800-75-4400	
13	13	Peon	2650-65-3300-70-4000	
7	7	I.B.Chkdr.	2650-65-3300-70-4000	
2	2	Handyman	2650-65-3300-70-4000	
161	152	Total of 001(01) - Non Plan		269.50

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****Minor Head: 001- Direction & Administration****(Rs. In lakhs)****Sub Head: (02) - Administration (NP)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	D.F.O.	10000-325-15200	1038.80
14	9	A.C.F.	8000-275-13500	
7	7	H.A.	5500-175-9000	
57	52	F/R	5500-175-9000	
25	23	U.D.C.	5000-150-8000	
8	8	UDC/Acctt.	5000-150-8000	
4	4	Steno-III	5000-150-8000	
14	14	Dy.Ranger	5000-150-8000	
7	7	Draftman	5000-150-8000	
8	1	Surveyor	5000-150-8000	
4	2	Cin.Optr.	4500-125-7000	
26	24	L.D.C.	4000-100-6000	
213	190	Forester	4000-100-6000	
16	15	Driver	4000-100-6000	
334	294	F/G	2750-70-3800-75-4400	
6	6	D/Runner	2750-70-3800-75-4400	
3	2	Sweeper	2750-70-3800-75-4400	
8	8	Chkd.	2750-70-3800-75-4400	
19	12	Peon	2650-65-3300-70-4000	
12	15	Chkdr.	2650-65-3300-70-4000	
15	12	P.Mali	2650-65-3300-70-4000	
4	4	Boatman	2650-65-3300-70-4000	
7	7	Chainman	2650-65-3300-70-4000	
819	724	Total of 001(02)-Non Plan		1038.80

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****Minor Head: 005- Survey and Utilisation of Forest Resources****(Rs. In lakhs)****Sub Head: (01) - Forst Resources Survey (Non Plan)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5000 - 150 - 8000	3.00
1	1	Chainman	2650-65-3300-70-4000	
2	2	Total of 005(01)-Non Plan		3.00

Sub Head: (02) - W.P.O. (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	W.P.O.	10000-325-15200	40.95
1	1	A.C.F.	8000 - 275 - 13500	
1	1	F/R	5500 - 175 - 9000	
2	2	U.D.C.	5000 - 150 - 8000	
1	1	Accountant	5000 - 150 - 8000	
1	1	Dy.Ranger	5000 - 150 - 8000	
1	1	Surveyor	4000 - 100 - 6000	
3	3	L.D.C.	4000 - 100 - 6000	
1	1	Driver	4000 - 100 - 6000	
10	10	F/G	2750-70-3800-75-4400	
1	1	Peon	2750-70-3800-75-4400	
1	1	Chkdr.	2650-65-3300-70-4000	
1	1	Chainman	2650-65-3300-70-4000	
2	2	Peon	2650-65-3300-70-4000	
27	27	Total of 005(02)-Non Plan		

Minor Head: 101- Forest Conservation, Dev. and Regeneration**Sub Head: (01) - Forest Protection. (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy.Ranger	5000 - 150 - 8000	2.35
1	1	Driver	4000 - 100 - 6000	
1	1	Chkdr.	2650-65-3300-70-4000	
3	3	Total of 101(01) - Non Plan		2.35

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 003- Education & Training****Sub Head: (01) - Training of Forest Personnel. (NP)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	10000-325-15200	33.45
2	2	F/R	5500-175-9000	
2	2	U.D.C.	5000-150-8000	
1	1	Dy.Ranger	5000-150-8000	
1	1	Cin.Optr	4500-125-7000	
3	-	Forester	4000-100-6000	
2	2	L.D.C.	4000-100-6000	
1	1	P.T.Instr.	3050-75-3950-80-4590	
3	3	Driver	4000-100-6000	
3	3	Peon	2650-65-3300-70-4000	
1	1	Chkdr.	2650-65-3300-70-4000	
1	1	Sweeper	2650-65-3300-70-4000	
2	2	Cook	2650-65-3300-70-4000	
1	1	Conductor	2750-70-3800-75-4400	
2	2	Cook	2750-70-3800-75-4400	
1	1	Chkdr.	2750-70-3800-75-4400	
27	24	Total of 003(01)-Non Plan		

Sub Head: (02) - Forest Extension (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.F.O.	10000-325-5200	26.90
1	1	A.C.F.	8000 -275-13500	
2	2	U.D.C.	5000 - 150 - 8000	
1	1	Accountant	5000 - 150 - 8000	
1	1	Driver	5000 - 150 - 8000	
3	3	L.D.C.	4000 - 100 - 6000	
1	-	Cinema Operator	3050-75-3950-80-4590	
5	5	F/G	2750-70-3800-75-4400	
1	1	Peon	2750-70-3800-75-4400	
1	1	Chkdr.	2650-65-3300-70-4000	
1	1	Sweeper	2650-65-3300-70-4000	
18	17	Total of 003(02)-Non Plan		

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 02 - Environmental Forestry & Wildlife****(Rs. In lakhs)****Minor Head: 110 - Wildlife Preservation****Sub Head : (01) - Wildlife Preservation (Non Plan)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.C.F.	8000 - 275 - 13500	69.70
2	1	V.A.S.	8000 - 275 - 13500	
3	3	F/R	5500-175-9000	
2	2	U.D.C.	5000 - 150 - 8000	
3	3	Dy.Ranger	5000 - 150 - 8000	
1	1	Draftman	5000 - 150 - 8000	
2	2	Driver	5000 - 150 - 8000	
1	1	Surveyor	4000 - 100 - 6000	
3	1	V.A.F.	4000 - 100 - 6000	
1	-	C/Operator	3050-75-3950-80-4590	
30	30	F/G	2750-70-3800-75-4400	
1	1	D/Runner	2750-70-3800-75-4400	
1	1	Chkdr.	2650-65-3300-70-4000	
5	5	P/Labour	2650-65-3300-70-4000	
4	4	A/Feeder	2650-65-3300-70-4000	
60	56	Total of 110(01) - Non Plan		

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 001- Direction & Administration****Sub Head : (01) - Direction (Plan)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
1	1	C.C.F.	18400 - 500 - 22400	75.27
1	1	C.F(R&D)	14300 - 450 - 22400	
1	1	C.F(C.C)	14300 - 450 - 22400	
1	1	D.D(A)	10000 - 325 - 15200	
2	2	IFS (Pro)	8000 - 275 - 13500	
5	2	A.C.F.	8000 - 275 - 13500	
1	1	Supdt.	8000 - 275 - 13500	
2	2	Steno-I	8000 - 275 - 13500	
1	-	A.E.	8000 - 275 - 13500	
2	2	Assistant	5500 - 175 - 9000	
2	2	H.A.	5500 - 175 - 9000	
2	2	J.E.	5500 - 175 - 9000	
1	1	Comp.optr.	5500 - 175 - 9000	
2	2	Accountant	5000 - 150 - 8000	
1	1	Driver	5000 - 150 - 8000	
2	2	Forester	4000 - 100 - 6000	
2	2	L.D.C.	4000 - 100 - 6000	
3	-	Surveyor	4000 - 100 - 6000	
2	2	Peon	2750-70-3800-75-4400	
34	27	Total of 001(01)-Plan		

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 001- Direction & Administration****Sub Head : (02) - Administration (Plan)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
4	4	D.F.O.	10000-325-15200	78.15
2	2	A.C.F.	8000-275-13500	
3	3	H.A.	5500-175-9000	
10	10	F/R.	5500-175-9000	
6	6	U.D.C.	5000-150-8000	
2	2	Dy.Ranger	5000-150-8000	
2	2	Draftman	5000-150-8000	
2	2	Accountant	5000-150-8000	
1	1	Steno-III	5000-150-8000	
8	8	L.D.C.	4000-100-6000	
12	12	Forester	4000-100-6000	
2	-	Surveyor	4000-100-6000	
9	9	F/G	2750-70-3800-75-4400	
3	3	Peon	2650-65-3300-70-4000	
2	2	D/Runner	2650-65-3300-70-4000	
2	2	Chkdr.	2650-65-3300-70-4000	
1	1	Handyman	2650-65-3300-70-4000	
71	69	Total of 001(02)-Plan		78.15

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 005- Survey and Utilisation of Forest Resources****Sub Head : (01) - Resoruces (Plan)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	
1	1	D.F.O.	10000 - 325 - 15200	24.60	
1	1	A.C.F.	8000 - 275 - 13500		
1	1	H.A.	5500 - 175 - 9000		
1	1	F/R	5500 - 175 - 9000		
3	3	U.D.C.	5000 - 150 - 8000		
1	1	Accountant	5000 - 150 - 8000		
1	1	Dy.Ranger	5000 - 150 - 8000		
1	1	Draftman	5000 - 150 - 8000		
1	1	Driver	5000 - 150 - 8000		
2	2	L.D.C.	4000 - 100 - 6000		
2	-	Surveyor	4000 - 100 - 6000		
6	6	F/G	2750-70-3800-75-4400		
1	1	Peon	2650-65-3300-70-4000		
1	1	Chkdr.	2650-65-3300-70-4000		
1	1	P.Mali	2650-65-3300-70-4000		
1	1	D/Runner	2650-65-3300-70-4000		
25	23	Total of 005(01) - Plan			24.60
Sub Head : (02) - W.P.O. (Plan)					
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>		<i>(5)</i>
1	1	Steno-III	5000 - 150 - 8000		3.40
1	1	Total of 005(02) - Plan		3.40	

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 01 - Forestry****(Rs. In lakhs)****Minor Head: 101- Forest Conservation, Dev. and Regeneration****Sub Head : (01) - Forest Protection (Plan)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
(1)	(2)	(3)	(4)	(5)
1	1	D.F.O.	10000 - 325 - 15200	40.10
1	1	A.C.F.	8000 - 275 - 13500	
1	1	F/R	5500 - 175 - 9000	
2	2	U.D.C.	5000 - 150 - 8000	
1	1	Acct.	5000 - 150 - 8000	
1	-	SI of Forest	5000 - 150 - 8000	
2	2	L.D.C.	4000 - 100 - 6000	
1	1	Forester	4000 - 100 - 6000	
2	2	Driver	5000 - 150 - 8000	
4	4	F/G	2750-70-3800-75-4400	
8	8	Head Const.	2750-70-3800-75-4400	
1	1	Peon	2650-65-3300-70-4000	
40	31	Constable	2650-65-3300-70-4000	
10	10	C/Follower	2650-65-3300-70-4000	
75	65	Total of 101(01) - Plan		40.10

Minor Head: 003- Education & Training**Sub Head : (01) - Training of Forest Personnel (Plan)**

(1)	(2)	(3)	(4)	(5)
1	1	H.A.	5500-175-9000	3.50
1	1	Acct./UDC	5000-150-8000	
1	1	P.T.Inst.	4500-125-7000	
1	1	Lab.Asstt.	4500-125-7000	
1	1	P.Mali	2650-65-3300-70-4000	
5	5	Total of 003(01) - Plan		3.50

Sub Head : (02) - Forest Extension (Plan)

(1)	(2)	(3)	(4)	(5)
1	1	A.C.F.	8000-275-13500	1.75
1	1	Dy.Ranger	5500-175-9000	
2	2	Total of 003(02) - Plan		1.75

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head: 2406- Forestry & Wildlife****Sub Major Head: 02 - Environmental Forestry & Wildlife****(Rs. In lakhs)****Minor Head: 110 - Wildlife Preservation (Plan)**

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2006-07
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
1	1	C.W.L.W.	16400 - 450 - 20000	18.45
1	1	D.F.O.	10000 - 325 - 15200	
1	1	A.C.F.	8000 - 275 - 13500	
1	1	H.A.	5500 - 175 - 9000	
1	1	U.D.C.	5000 - 150 - 8000	
1	1	Acct.	5000 - 150 - 8000	
1	1	Steno-III	5000 - 150 - 8000	
1	1	Dy.Ranger	5000 - 150 - 8000	
2	2	L.D.C.	4000 - 100 - 6000	
3	3	F/G	2750-70-3800-75-4400	
2	2	Peon	2750-70-3800-75-4400	
1	1	Chkdr.	2750-70-3800-75-4400	
1	1	P.Mali	2650-65-3300-70-4400	
1	-	Mahout	2650-65-3300-70-4400	
18	17	Total of 110 - Plan		
1348	1214	TOTAL OF DEMAND NO. 36		1729.87

DEMAND NO. 37
COOPERATION

Major Head : 2425 - Cooperation
Minor Head : 001 - Direction & Administration (Rupees in lakhs)
Sub Head : 01 - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	RCS	15000 - 18000	115.00
1	1	DRCS	10000 - 15200	
1	1	Superintendent	8000 - 13500	
2	2	ARCS	8000 - 13500	
1	1	Accountant	5500 - 9000	
2	2	Assistant	5500 - 9000	
1	1	Steno - II	5500 - 9000	
2	2	SICS	5000 - 8000	
2	2	JICS	5000 - 8000	
1	1	Steno - III	5000 - 8000	
13	13	UDC	5000 - 8000	
7	7	LDC	4000 - 6000	
9	9	Driver - I	5000 - 8000	
1	1	Duftry	3050 - 4590	
21	21	Peon	2650 - 4000	
1	1	Chowkider	2650 - 4000	
1	1	Sweeper	2650 - 4000	
67	67	Total of 001(01) - Non Plan		115.00

Sub Head : (02) - Administration (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
4	4	ARCS	8000 - 13500	129.40	
4	4	H.A.	5500 - 9000		
12	12	SICS	5500 - 9000		
7	7	JICS	5000 - 8000		
6	6	UDC	5000 - 8000		
8	8	LDC	4000 - 6000		
3	3	Driver	4000 - 6000		
7	7	Process Server	2750 - 4400		
4	4	Duftry	3050 - 45900		
16	16	Peon	2650 - 4000		
4	4	Sweeper	2650 - 4000		
4	4	Chowkider	2650 - 4000		
79	79	Total of 001(02) - Non Plan			129.40

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
Minor Head : 001 - Direction & Administration (Rupees in lakhs)
Sub Head : 01 - Direction (Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	JRCS	12000 - 16500	
3	3	DRCS	10000 - 15200	
2	2	ARCS	8000 - 13500	
6	6	Assistant	5500 - 9000	
1	1	J.E.	5500 - 9000	45.00
4	4	LDC	4000 - 6000	
2	2	Driver - I	5000 - 6000	
1	1	Driver - II	4000 - 6000	
2	2	Handyman	2650 - 4000	
22	22	Total of 001(01) - Plan		45.00

Sub Head : (02) - Administration (P)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	ARCS	8000 - 13500	
4	4	SICS	5500 - 9000	
23	23	JICS	5000 - 8000	
3	3	LDC	4000 - 6000	56.00
6	6	Peon	2650 - 4000	
2	2	Sweeper	2650 - 4000	
40	40	Total of 001(02) - Plan		56.00

Minor Head : 101 - Audit of Coop.

Sub Head : (02) - Audit of Coop. (P)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	CAO	8000 - 13500	
1	1	Assistant	5500 - 9000	
1	1	LDC	4000 - 6000	8.50
3	3	Total of 101(02) - Plan		8.50
211	211	TOTAL OF DEMAND NO. 37		353.90

RURAL DEVELOPMENT

Major Head : 2501 - SPRD
Minor Head : 06 - Self Employment Prog.
Minor Head : 800 - Other Expenditure (Rupees in lakhs)
Sub Head : 01 - SLM & IAC (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Inspector of Stat.	5500 - 9000	11.50
1	1	UDC	5000 - 8000	
2	2	Driver	5000 - 8000	
2	2	LDC	4000 - 6000	
1	1	Driver	4000 - 6000	
2	2	IV-Grade	2750 - 4400	
9	9	Total of 800(01) - Non Plan		11.50

Sub Head : (06) - SLM & IAC(Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Project Director	12000 - 16500	23.00
1	1	Dy. Project Director	10000 - 15200	
1	1	Stats. Officer	8000 - 13500	
1	1	Accounts Officer	6500 - 10500	
2	2	Accountant	5500 - 9000	
2	2	Inspector of Stat.	5500 - 9000	
1	1	Steno	5000 - 8000	
2	2	LDC	4000 - 6000	
2	2	IV - Grade	2650 - 4400	
13	13	Total of 800(06) - Plan		23.00

DEMAND NO. 38 - RURAL DEVELOPMENT**Major Head : 2515 - DRDA****Minor Head : 001 - Direction & Administration (NP)****Sub Head : 01 - Direction (Rupees in lakhs)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300 - 18300	45.60
1	1	D.D. (Admn)	10000 - 15200	
1	1	Dy. Director (G)	10000 - 15200	
1	1	ERE		
1	1	Asst. Director	8000 - 13500	
1	1	Superintendent	8000 - 13500	
2	2	Accountant	5500 - 9000	
5	5	Assistant	5500 - 9000	
6	6	U.D.C.	5000 - 8000	
1	1	Steno - III	5000 - 8000	
1	1	Head Mechanic	5000 - 8000	
2	2	LDC	4000 - 6000	
4	4	Driver	5000 - 8000	
1	1	Driver	3050 - 3350	
15	15	Group 'D'	2650 - 4000	
43	43	Total of 001(01) - Non Plan		

Sub Head : 02 - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
26	26	BDO	8000 - 13500	310.80
19	19	Accountant	5500 - 9000	
5	5	E.O. (Ind)	5000 - 8000	
19	19	UDC	5000 - 8000	
37	37	LDC	4000 - 6000	
22	22	Driver	4000 - 6000	
65	65	Group 'D'	2650 - 4000	
193	193	Total of 001(02) - Non Plan		310.80

Minor Head : 03 - BLA**Sub Head : 01 - Salaries (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
20	20	Junior Engineer	5500 - 9000	93.45
20	20	Total of 03(01) - Non Plan		93.45

DEMAND NO. 38 - RURAL DEVELOPMENT**Major Head : 2501 - Special Programme****Minor Head : 02 - DWCRA****Sub Head : 01 - Salaries (Plan)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Dy. Secy.	12000 - 16500	76.00	
3	3	APO (WD)	8000 - 13500		
1	1	Steno - III	5000 - 6000		
1	1	LDC	4000 - 6000		
3	3	Driver	4000 - 6000		
1	1	Messenger	2650 - 4000		
20	20	Mukhya Sevika	5000 - 8000		
20	20	Gram Sevika	4000 - 6000		
50	50	Total of 02(01) - Plan			76.00

Major Head : 2515 - ORDP**Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/Plan**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Director	12000 - 16500	65.03	
1	1	Dy. Director, Accounts	10000 - 15200		
1	1	Assistant Surgeon (Vety)	8000 - 13500		
1	1	Superintendent	8000 - 13500		
1	1	Stenographer-I	8000 - 13500		
1	1	Junior Project Officer	8000 - 13500		
2	2	Assistant Rural Engineer	8000 - 13500		
1	1	Horti. Extn. Officer	6500 - 10500		
2	2	Assistant	5500 - 9000		
1	1	Assistant Accountant	5000 - 8000		
2	2	Stenographer-II	5500 - 9000		
4	4	LDC	4000 - 6000		
6	6	Driver	4000 - 6000		
8	8	Group 'D'	2650 - 4000		
1	1	Joint Director (Ind)	12000 - 16500		
33	33	Total of 02(01) - Plan			65.03

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 001 - Direction & Administration
 Minor Head : 03 - BLA (Plan)
 Sub Head : 01 - Salaries (Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Jt. Director (Horti)	12000 - 16500	358.12	
1	1	Dy. Director of Administration	10000 - 15200		
1	1	Dy. Director (G)	8000 - 13500		
1	1	Stenographer	8000 - 13500		
1	1	JPO	8000 - 13500		
2	2	Asst. Rural Engineer	8000 - 13500		
1	1	HEO	6500 - 10500		
2	2	Assistant	5500 - 9000		
1	1	Asst. Accountant	5000 - 8000		
2	2	Steno - II	5500 - 9000		
4	4	LDC	4000 - 6000		
6	6	Driver	4000 - 6000		
1	1	Jt. Director (Ind.)	12000 - 16500		
14	14	HEA/HEO (Agri)	6500 - 10500		
20	20	JEO (Vety)	5500 - 9000		
24	24	Inspector of Statistics	5500 - 9000		
1	1	EO (Seri)	5500 - 9000		
3	3	EO (Ind)	5000 - 8000		
16	16	UDC	5000 - 8000		
10	10	LDC	4000 - 6000		
123	123	VLW	4500 - 7000		
10	10	VFA	4000 - 6000		
8	8	Peon	2650 - 4000		
253	253	Total of 003(01) - Plan			358.12
83	83	TOTAL OF 2501 - PLAN			141.03
22	22	TOTAL OF 2501 - NON PLAN			34.50
286	286	TOTAL OF 2515 - PLAN		423.15	
256	256	TOTAL OF 2515 - NON PLAN		449.85	
647	647	TOTAL OF DEMAND NO. 38		1048.53	

DEMAND NO. 39

POWER

Major Head : 2801 - Power
Sub Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Non Plan) *(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	S.E.	14300-18300	75.00
1		EE	12000-16500	
4	2	A.E	8000-13500	
1	1	Assistant	5500-9000	
9	9	J.E.	5500-9000	
3	3	Steno-III	5000-8000	
7	7	U.D.C	5000-8000	
10	10	L.D.C	4000-7000	
4	4	Tracer	4000-7000	
2	2	Driver-I	5000-8000	
3	3	Driver-II	4000-6000	
1	1	Blue Printer	3050-4590	
5	5	Peon/Ckd/'A'	3050-4590	
5	5	Peon/Ckd/'C'	2650-4000	
57	54	Total of 001(01) - Non Plan		

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Non Plan) *(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	E.E.	12000-16500	320.00	
8	5	AE/S.D.O.	8000-13500		
3	3	D.A.	6500-16500		
5	3	ADA	5500-16500		
2	2	Asst.	5500-9000		
22	21	J.E	5500-9000		
13	12	UDC	5000-8000		
19	18	LDC	4000-7000		
5	4	S.A.	4500-7000		
3	3	Surveyor	4000-6000		
1	1	Store Keeper	4000-6000		
3	3	Tracer	4000-6000		
2	2	C.Operator	4000-6000		
3	3	EO-II	4000-6000		
2	2	Driler	4000-6000		
1	1	A.C/Operator	4500-7000		
3	3	Driver G-I	5000-8000		
6	6	Driver G-II	4000-6000		
1	1	BDO-I	5000-8000		
1	1	BDO - III	3050-4950		
3	3	Duftry	3050-4950		
3	3	G.R	2750-4400		
6	4	E.Worker	2650-4000		
14	14	S.per'/Peon/Ckd'B'	2750-4400		
22	22	Peon/Ckd/Sweeper	2650-4000		
2	2	Lineman-II	4000-6000		
156	145	Total of 001(02) - Non Plan			320.00

DEMAND NO. 39 - POWER**Major Head : 2801 - Power****Sub Major Head : 04 - Diesel Generation****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (Non Plan) (Rupees in lakhs)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	E.E.	12000-16500	
8	7	A.E/SDO	8000-13500	
2	2	D.A.	6500-10500	
5	4	A.D.A	5500-9000	
2	2	Asst.	5500-9000	
20	20	J.E	5500-9000	
13	13	U.D.C.	5000-8000	
1	1	Sr.electrician	4500-7000	
1		W.T Operator	4500-7000	
1		Electrician - I	4500-7000	
2		Electrician - II	4000-6000	
15	15	LDC	4000-7000	
27	26	Lineman-II	4000-7000	
2	2	Tracer	4000-7000	
5	5	M.Reader	4000-7000	
8	8	Fitter	4000-6000	348.60
2	2	Elect-II	4000-6000	
2	2	Wireman	4000-6000	
10	10	SBO-II	4000-6000	
10	10	EO-II	4000-6000	
1	1	Storekeeper	4000-6000	
1	1	welder	4000-6000	
2	2	Black Smith	4000-6000	
1		Head Mechanic	4500-7000	
3	3	Mech-II	4000-6000	
6	6	Driver-I	5000-8000	
8	4	Driver-II	4000-6000	
2	2	Duftry	3050-4590	
4	4	Peon/Ckd/Sp'A'	3050-4590	
7	7	Peon/Ckd/Sp'B'	2750-4000	
1	1	Blue Printer	2750-4000	
22	19	Peon/chkd/Sp'C'	2650-4000	
35	35	Electrical Worker	2650-4000	
231	216	Total of 001(02) - Non Plan		348.60

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Non Plan) (Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	E.E	12000-16500	
19	18	A.E/S.D.O	8000-13500	
4	4	D.A	6500-10500	
9	8	A.D.A	5500-9000	
3	3	Assistant	5500-9000	
80	76	J.E	5500-9000	
63	63	UDC	5000-8000	
47	46	LDC	4000-6000	
41	41	Sr.Lineman	4500-7000	
5	5	Sr.Electician	5000-8000	
7	7	Line supervisor	5000-8000	
2	2	Electrician-I	4500-7000	
6	6	Lineman-I	4500-7000	
72	66	Lineman-II	4000-6000	
6	5	Tracer	4000-6000	
11	11	Sr.Meter Reader	5000-8000	
16	15	Meter Reader	4000-6000	
6	6	Mech.-II	4000-6000	
17	16	Fitter	4000-5000	1600.50
9	9	Electrician-II	4000-6000	
3	3	Wireman	4000-6000	
14	12	SBO-II	4000-6000	
11	8	EO-II	4000-6000	
9	9	Storekeeper	4000-6000	
7	7	Welder	4000-6000	
2	1	Carpenter	4500-7000	
12	11	B.Smith	4000-6000	
1	1	S.A	4500-7000	
19	19	Driver-I	5000-8000	
13	3	Driver-II	4000-6000	
5	5	Duftry	3050-4590	
6	6	Peon/Ckd/sp'A'	3050-4590	
29	29	Peon/Ckd/sp'B'	2750-4000	
1	1	Blue Printer	2750-4000	
48	41	Peon/ckd/Sp'C'	2650-4000	
172	163	E.Worker	2650-4000	
1	1	W.T. Optr.	4000-6000	
2	2	Steno-III	5000-8000	
1	1	SBO-I	4500-7000	
5	5	SEO-I	4500-7000	
788	739	Total of 001(02) - Non Plan		1600.50

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Non Plan) *(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	C.E	18400-22400	276.00	
3	3	S.E.	14300-18300		
6	6	E.E.	12000-16500		
12	6	A.E./SDO	8000-13500		
1	1	Supdt	8000-13500		
2	2	A.A.	5500-9000		
8	8	Asst	5500-9000		
23	23	J.E.	5500-9000		
4	4	Draftman	5500-9000		
3	2	Steno - II	5500-9000		
13	13	UDC	5000-8000		
3	2	Steno-III	5000-8000		
14	13	LDC	4000-6000		
3	3	Tracer	4000-6000		
4	4	Driver-I	5000-8000		
3	2	Driver-II	4000-6000		
3	3	Duftry	3050-4590		
1	1	Chkd 'A'	3050-4590		
16	16	Chkd/Sper/Peon'B'	2750-4400		
9	8	Chkd/Sper/Peon'C'	2650-4000		
2	2	Blue Printer	2650-4000		
134	123	Total of 001(01) - Non Plan			276.00

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Plan) *(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Elect. Inspector	12000-16500	70.00
2	1	Asst.Elect Insp.	8000-13500	
1	1	D.A	6500-10500	
2	2	ADA	5500-9000	
2	2	Asst.	5500-9000	
11	10	J.E	5500-9000	
5	5	Line supervisor	5000-8000	
2	2	UDC	5000-8000	
2	1	Sr. Lineman	4500-7000	
1	1	SA	4500-7000	
2	2	Elect-II	4000-6000	
4	4	LDC	4000-6000	
1	1	Lineman-II	4000-6000	
1	1	Tracer	4000-6000	
1	1	A.C Operator	4000-6000	
2	2	Driver	4000-6000	
9	8	E.Worker	2650-4000	
3	3	Peon	2650-4000	
2	2	Chowkidar	2650-4000	
54	50	Total of 001(02) - Plan		

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 01 - Hydel Generation (Rupees in lakhs)
Minor Head : 001 - Direction & Administration
Sub Head : 001(03) -Administration Serlui 'B' (Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	E.E.	12000-16500	140.00	
8	6	AE/S.D.O.	8000-13500		
2	2	D.A.	6500-16500		
4	3	ADA	5500-16500		
2	2	Asst.	5500-9000		
22	21	J.E	5500-9000		
8	8	Driver-I	5000-8000		
9	9	UDC	5000-8000		
5	4	S.A.	4500-7000		
1	1	Store Keeper	4500-7000		
1	1	B.Operator	4500-7000		
14	13	LDC	4000-6000		
3	1	Driver -II	4000-6000		
3	3	Tracer	4000-6000		
3	2	C.Operator	4000-6000		
4	3	Surveyor	4000-6000		
1	1	Driller	4000-6000		
2	2	Lineman-II	4000-6000		
2	2	EO-II	4000-6000		
1	1	SBO-I	4000-6000		
1	1	Duftry	3050-4590		
2	2	G.Reader	2750-4000		
13	12	E.Worker	2750-4000		
1	1	Carpenter	4000-6000		
10	10	Peon/Ckd/Sweeper'B'	2750-4000		
9	9	Peon/Ckd/Sweeper'C'	2650-4000		
133	122	Total of 001(03) - Plan			140.00

DEMAND NO. 39 - POWER**Major Head : 2801 - Power****Sub Major Head : 05 - Transmission & Distribution****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	1	Addl. CE	16400-20000	110.70	
3	3	SE	14300-18300		
3	3	E.E.	12000-16500		
1	1	DD(AC)	10000-15200		
1	1	DD(Admn)	10000-15200		
1		AE	8000-13500		
1	1	FAO	8000-13500		
1	1	HA	5500-9000		
4	4	J.E	5500-9000		
4	2	Steno-II	5500-9000		
1	1	Draftman	5500-9000		
1	1	Duftry	3050-4590		
1	1	Blue Printer	2750-4000		
5	5	Peon/Chkd/Sp'B'	2750-4000		
2	2	Peon/Chkd/Sp'C'	2650-4000		
32	29	Total of 001(01) - Plan			110.70

DEMAND NO. 39 - POWER**Major Head : 2801 - Power****Sub Major Head : 05 - Transmission & Distribution****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (Plan)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
9	9	E.E.	12000-16500	
29	23	A.E./SDO	8000-13500	
7	7	D.A	6500-10500	
11	9	A.D.A	5500-9000	
6	6	Asst	5500-9000	
78	66	J.E.	5500-9000	
1	1	Head Mechanic	5000-8000	
1		Steno - III	5000-8000	
4	4	Sr.Lineman	4500-7000	
11		Lineman-I	4500-7000	
8		Sr.E.O/E.O-I	4500-7000	
5		Sr.SBO/SBO-I	4500-7000	
4		Sr.Meter Reader	4500-7000	
1		S.A	4500-7000	
2		Mechanic-I	4500-7000	
52		LDC	4000-6000	
33	10	Lineman-II	4000-6000	
23	8	SBO-II	4000-6000	
21	5	EO-II	4000-6000	
21		Meter Reader	4000-6000	556.00
12	1	Store Keeper	4000-6000	
8		Welder	4000-6000	
1		Carpenter	4000-6000	
10	1	Fitter	4000-6000	
4	1	B.Smith	4000-6000	
5		Tracer	4000-6000	
12		Electrician-II	4000-6000	
2	1	Mechanic-II	4000-6000	
4	1	Wireman	4000-6000	
1	1	Foreman	5500-9000	
60	42	E.Worker	2650-4000	
446	196	Total of 001(02) -Plan		556.00
2031	1674	TOTAL OF DEMAND NO. 39		3496.80

DEMAND NO. 40

INDUSTRIES

Major Head : 2851 - Village & Small Industries
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (Non Plan)

(Rs. In lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300 - 18300	111.30	
1	1	D.D.A.	10000 - 15200		
1		D.D.A.	10000 - 15200		
1	1	F.A.O.	8000 - 13500		
2	2	Asstt. Director	8000 - 13500		
1	1	Superintendent	8000 - 13500		
2	1	T.O.	8000 - 13500		
1	1	I.P.O.	6500 - 10500		
1	1	Jr. Technician	5000-8000		
1	1	Steno - II	5500 - 9000		
5	2	J.E.	5500 - 9000		
7	7	Assisstant	5500 - 9000		
7	4	E.O.	5000 - 8000		
2	1	Steno - III	5000 - 8000		
7	7	U.D.C.	5000 - 8000		
1	1	Mechanic - I	5000 - 8000		
1	1	Pro. Asstt. Cum Tech. Asstt.	5000 - 8000		
3	3	S.K.	5000 - 8000		
1	1	S/A	4500 - 7000		
1	1	DEO	4500 - 7000		
6	6	L.D.C.	4000 - 6000		
1	1	Draftman	4000 - 6000		
3	3	Driver - I	5000 - 8000		
7	7	IV Grade	2750 - 4400		
64	55	Total of 001(01) - Plan			111.30

Sub Head : 02 - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	2	I.P.O.	6500 - 10500	38.56	
1	1	A.T.O.	6500 - 10500		
3	3	E.O.	5000 - 8000		
1	1	U.D.C.	5000 - 8000		
1	1	S.M.	4500 - 7000		
5	5	L.D.C.	4000 - 6000		
2	2	Driver - I	5000 - 8000		
1	1	IV Grade	2050 - 4590		
7	7	IV Grade	2750 - 4000		
24	23	Total of 001(02) - Non Plan			38.56

DEMAND NO. 40 - INDUSTRIES**Major Head : 2851 - Village & Small Industries****Minor Head : 101 - Industrial Estate****Sub Head : (01) - Industrial Estate (Non Plan)****(Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	UDC	14300 - 18300	4.94
2	2	Dozer Operator	10000 - 15200	
1	1	Driver-II	8000 - 13500	
4	4	Total of 001(01) - Plan		4.94

Minor Head : 102 - Small Scale Industries**Sub Head : 01 - Supervision of Small Scale Industries (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	I.P.O.	6500 - 10500	35.31
3	3	E.O.	5000 - 8000	
8	8	L.D.C.	4000 - 6000	
6	6	IV Grade	2750 - 4400	
3	0	IV Grade	2650 - 4000	
22	19	Total of 102(01) - Non Plan		

Sub Head : 02 - Pro & Dev. of Small Scale Industries (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Supervisor	4500 - 7000	9.52
1	1	Boiler Operator	4500 - 7000	
3	3	L.D.C.	4000 - 6000	
1	1	IV Grade	2650 - 4000	
6	6	Total of 102(012) - Non Plan		9.52

Sub Head : 03 - District Industries Centre (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Superintendent	8000 - 13500	68.92	
1	1	I.P.O.	6500 - 10500		
1	1	A.T.O.	6500 - 10500		
4	4	Assistant/Accountant	5500 - 9000		
1		Steno-II	5500 - 9000		
6	6	E.O.	5000 - 8000		
5	5	U.D.C.	5000 - 8000		
3	3	Steno - III	5000 - 8000		
1		SCI	5500 - 9000		
1	1	Mechanic - I	5000 - 8000		
1	1	C.E.	5000 - 8000		
2	2	A.V.O.	4500 - 7000		
1	1	Mechanic - II	4500 - 7000		
1	1	Driver - I	5000 - 8000		
1	1	Driver - III	3050 - 3590		
4	4	L.D.C.	4000 - 6000		
2	2	IV Grade	3050 - 4590		
6	6	IV Grade	2750 - 4400		
42	40	Total of 102(03) - Non Plan			68.92

DEMAND NO. 40 - INDUSTRIES**Major Head : 2851 - Village & Small Industries****Minor Head 102 - Small Scale Industries****Sub Head 04 - Rural Industries (Non Plan)****(Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	1	ATO	6500-10500	16.17	
1		Proj. Foreman	6500-10500		
2	1	Depot Manager	5000-8000		
1	1	EO/EI	5000-8000		
5	5	UDC	5000-8000		
1		Foreman	6500-10500		
9	6	Jr. Instructor	4500-7000		
1	1	LDC	4000-6000		
1		Wood Mechanic	4000-6000		
1	1	Auto Mechanic	4000-6000		
1	1	Turner	4000-6000		
1	1	Welder	4000-6000		
11	11	IV - Grade	2750-4400		
37	29	Total of 102(04) - Non Plan			16.17

Sub Head 05 - Development of Rural Industries (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Manager	5000 - 8000	33.26
1	1	Instructor	5000 - 8000	
5	5	U.D.C.	5000 - 8000	
5	5	Jr.Instructor	4500 - 7000	
1	1	L.D.C.	4000 - 6000	
2	2	Mechanic	4000 - 6000	
2	2	Welder	4000 - 6000	
12	12	IV Grade	2650 - 4000	
29	29	Total of 102(05) - Non Plan		

Minor Head 103 - Handloom Industries**Sub Head 01 - Handloom Industries (Non Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Project Manager	10000 - 15200	26.68
1	1	Assisstant	5500 - 9000	
1	1	EO	5000 - 8000	
1	1	EO(H)	5000 - 8000	
2	2	U.D.C.	5000 - 8000	
2	2	Driver - I	5000 - 8000	
3	3	L.D.C.	4000 - 6000	
2	2	Driver - II	4000 - 6000	
2	2	IV Grade	2750 - 4400	
15	15	Total of 103(01) - Non Plan		26.68

DEMAND NO. 40 - INDUSTRIES

Major Head

: 2851 - Village & Small Industries

Minor Head

103 - Handloom Industries

(Rs. In lakh)

Sub Head

02 - Pro & Dev of Handloom Industries (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Jt. Director	12000-16500	118.10
1	1	PM(H)	10000-15200	
1		ADI(CH)	8000 - 13500	
1	1	Superintendent	8000 - 13500	
2	2	H.O.	5500 - 9000	
7	7	E.O.(H)	5000 - 8000	
2	2	W.I.	5000 - 8000	
1	1	R.I.	5000 - 8000	
5	5	Weaving Inspector	4500 - 7000	
2	2	W.Instructress	4000 - 6000	
3	3	S/Carpenter	4000 - 6000	
1		W/Asst.	4000 - 6000	
37	34	W/Demonstrator	4000 - 6000	
1	1	U.D.C.	5000 - 8000	
1	1	L.D.C.	4000 - 6000	
9	6	Skilled Weaver	2750 - 4400	
4	4	Jugali	3050 - 4590	
8	8	IV Grade	3050 - 4590	
15	15	IV Grade	2750 - 4400	
2	2	IV Grade	2650 - 4000	
104	95	Total of 103(02) - Non Plan		118.1

Minor Head

104 - Handicraft

Sub Head

01 - Pro & Dev. of Handicraft Industries (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5000 - 8000	118.86
1	1	C.R.I.	5000 - 8000	
11	6	S.C.I./JCI	4500 - 7000	
2	2	L.D.C.	4000 - 6000	
1	1	Manager	4000 - 6000	
43	33	S/W	2750 - 4400	
33	30	S.S.W.	2650 - 4000	
29	29	Helper/ IV Grade	2650 - 4000	
121	103	Total of 104(01) - Non Plan		118.86

DEMAND NO. 40 - INDUSTRIES**Major Head****: 2851 - Village & Small Industries****Minor Head****105 - Khadi & Village Industries****Sub Head****01 - Pro & Dev. of K.V.I. (Non Plan)****(Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		D.D.I	10000-15200	32.55	
3	3	I.P.O.	6500 - 10500		
1	1	Khadi Inspectress	4500 - 7000		
3	3	Apiarist	4500 - 7000		
1	1	A.I.	4500 - 7000		
2	2	G/D	4000 - 6000		
5	5	B.K.D.	4000 - 6000		
1	1	K.D	4000 - 6000		
1	1	L.D.C.	4000 - 6000		
6	6	IV Grade	2650 -4000		
24	23	Total of 105(01) - Non Plan			32.55
492	441	TOTAL OF 2851 - NON PLAN			614.17

DEMAND NO. 40 - INDUSTRIES**Major Head : 2851 - Village & Small Industries****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (Plan)****(Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Director of Industries	10000 - 15200	
1	1	Sr.Technician	5500 - 9000	
1	1	Driver - II	4000 - 6000	9.50
1	1	IV Grade	2750 - 4400	
4	4	Total of 001(01) - Plan		9.50

Minor Head : 102 - Small Scale Industries**Sub Head : (01) - Supervision of Small Scale Industries(Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	IV Grade	2650 - 4000	1.30
1	1	Total of 102(01) - Plan		1.30

Minor Head : 102 - Small Scale Industries**Sub Head : 03 - District Industries Centre (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	General Manager	12000 - 16500	160.00
6	6	Functional Manager	10000 - 15200	
3	3	Project Manager	10000 - 15200	
7	7	S.D.I.O.	8000 - 13500	
1	1	Superintendent	8000 - 13500	
7	7	I.P.O.	6500 - 10500	
2	2	Assisstant/Accountant	5500 - 9000	
9	9	E.O./E.I.	5000 - 8000	
3	3	Mechanic - I	5000 - 8000	
3	3	U.D.C.	5000 - 8000	
7	7	L.D.C.	4000 - 6000	
2	2	Driver - I	5000 - 8000	
1	1	Electrician	4500 - 7000	
1	1	Mechanic - II	4000 - 6000	
2	2	Driver - II	4000 - 6000	
10	10	IV Grade	2750 - 4400	
67	67	Total of 102(03)-Plan		

DEMAND NO. 40 - INDUSTRIES**Major Head : 2851 - Village & Small Industries****Minor Head : 102 - Small Scale Industries****Sub Head : 06 - Development of Electronics (Plan) (Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Senior Technician	5500 - 9000	3.00
4	4	Teaching Faculties (Contract Basis)	6000 (Fixed)	
-	-	Provision for Creation of Posts		
5	5	Total of 102(06) - plan		3.00

Minor Head : 103 - Handloom Industries**Sub Head : 01 - Handloom Industries (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Assisstant	5500 - 9000	7.25
1		Steno - III	5000 - 8000	
3	2	Total of 103(01) - Plan		7.25

Minor Head : 103 - Handloom Industries**Sub Head : (03) - Promotion & Development of Handloom Industries**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assisstant	5500 - 9000	1.00
1	1	IV Gade	2750 - 4400	
2	2	Total of 103(01) - Plan		1.00

Minor Head : 104 - Handicraft Industries**Sub Head : 01 - Promotion & Development of Handicraft Industries (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	IV Grade	2650 - 3800	1.07
2	2	Total of 104(01) - Plan		1.07
84	83	TOTAL OF 2851 - PLAN		183.12
492	441	TOTAL OF 2851 -NON PLAN		614.17
576	524	TOTAL OF 2851 -PLAN +NON PLAN		797.29

DEMAND NO. 40 - INDUSTRIES

Major Head 2852 - Industries
Sub Major Head 08 - Consumer Industries
Minor Head 101 - Edible Oil *(Rs. In lakh)*
Sub Head 01 - Estimate of G.O.P. Establishment (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		D.D.I(F)	10000-15200	
1		AE	8000-13500	
1	1	Production Manager	7425 - 11500	
1	1	Boiler Operator	6500 - 10500	
1	1	Foreman	6500 - 10500	
1	1	Production Manager	6500 - 10500	
1	1	Assisstant	5500 - 9000	
2	2	U.D.C	5000 - 8000	
3	3	LDC	4000 - 6000	
2	2	Boiler Operator	4000 - 6000	
1	1	Fitter	4000 - 6000	38.50
2	2	Electrician	4000 - 6000	
2	1	Store Keeper	4000 - 6000	
3	3	Driver - I	5000 - 8000	
6	5	IV Grade	2750 - 4400	
1	1	IV Grade	2650 - 4000	
29	25	Total of 101(01) - Non Plan		38.50
25	25	Total of 2852 - Industries		38.50

DEMAND NO. 40 - INDUSTRIES**Major Head : 2853 - N.F.M. & M.I.****Sub Major Head : 02 - Reg. & Development of Mines****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (Non Plan)****(Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Director	12000 - 16500	125.32	
1	1	geologist	1000 - 15200		
1	1	Geologist	8000 - 13500		
5	5	Geophysical Junior	8000 - 13500		
1	1	Asst. Engineer	8000 - 13500		
1	1	Finance & Accountants Officer	8000 - 13500		
1	1	Superintendent	8000 - 13500		
1	1	Sr. Laboratory Technician	6500 - 10500		
3	3	Driller	7450 - 11500		
4	4	Assistant	5500 - 9000		
2	2	Surveyor - I	5500 - 9000		
2	2	Mine Surveyor	5500 - 9000		
1	1	J.E.	5500 - 9000		
3	3	U.D.C.	5000 - 8000		
1	1	Steno - III	5000 - 8000		
4	4	Driver - I	5000 - 8000		
1	1	Draftman	4500 - 7000		
3	3	LDC	4000 - 6000		
2	2	Mechanic - II	4000 - 6000		
12	12	Drilling Assistant	4500 - 7000		
2	2	Field Assistant	4500 - 7000		
1	1	Welder	4000 - 6000		
1	1	Section Cutter	4000 - 6000		
1	1	Driver	3050 - 4590		
7	7	Grade - IV	2750 - 4400		
62	62	Total of 2853 - Non Plan			125.32

DEMAND NO. 40 - INDUSTRIES**Major Head : 2853 - N.F.M. & M.I.****Sub Major Head : 02 - Reg. & Development of Mines****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (Plan)****(Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	2	Geophysical Junior	8000 - 13500	
1	1	Driller	6500 - 10500	14.30
2	3	Total of 001(02) - Plan		14.30
2	3	TOTAL OF 2853 - PLAN		14.30
62	62	TOTAL OF 2853 - NON PLAN		125.32
64	65	TOTAL OF 2853 - PLAN + NON PLAN		139.62
576	524	TOTAL OF 2851 - PLAN + NON PLAN		797.29
25	25	TOTAL OF 2852 - NON PLAN		38.50
64	65	TOTAL OF 2853 - PLAN + NON PLAN		139.62
665	614	TOTAL OF DEMAND NO. 40		975.41

**DEMAND NO. 41
SERICULTURE**

Major Head : 2851 - Village & Small Industries

Minor Head : 107 - Sericulture

Sub Head : (01) - Direction (Plan)

(Rs. In lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Jt. Director	12000 - 16500	24.00
1	1	Superintendent	8000 - 13500	
2	2	Assistant	5500 - 9000	
1	1	Accountant	5500 - 9000	
1	1	Junior Engineer	5500 - 9000	
1	1	Steno-III	5000 - 8000	
1	1	UDC	5000 - 8000	
1	1	Mechanic	5000 - 8000	
2	2	LDC	4000 - 6000	
11	11	Total of 007(01) - Plan		

Sub Head : (02) - Administration (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	District Sericulture Officer	8000 - 13000	85.00
10	10	Seri Promotion Officer	6500 - 10500	
4	4	Head Assistant	5500 - 9000	
9	9	Extention	5500 - 9000	
2	2	UDC	5000 - 8000	
3	3	L.D.C.	4000 - 6000	
1	1	Reeling Foreman	4500 - 7000	
2	2	Driver	4000 - 6000	
10	10	Rearer	2750 - 4400	
4	4	IV-Grade	2650 - 4000	
49	49	Total of 007(02) - Plan		85.00

DEMAND NO. 41 - SERICULTURE**Major Head : 2851 - Village & Small Industries****Minor Head : 107 - Sericulture****Sub Head : (01) - Direction (Non Plan)****(Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director of Sericulture	10000 - 15200	43.47
1	1	Asst. Director of Sericulture	8000 - 13500	
3	3	UDC	5000 - 8000	
5	5	L.D.C.	4000 - 6000	
3	3	Driver	5000 - 8000	
4	4	Peon	2750 - 4400	
17	17	Total of 007(01) - Non Plan		

Sub Head : (02) - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
11	11	Esxtension Officer	5500 - 9000	208.20
3	3	UDC	5000 - 8000	
6	6	LDC	4000 - 6000	
27	23	Farm Manager	4500 - 7000	
1	1	Sericulture Inspector	4500 - 7000	
2	2	Driver	5000 - 8000	
59	59	Sericulture Demonstrator	4000 - 6000	
1	1	SilkWeaving Instructor	4000 - 6000	
41	41	Rearer	2750 - 4400	
2	2	Weaver	2750 - 4400	
1	1	Reeler	2750 - 4400	
40	40	IV-Grade	2750 - 4400	
194	190	Total of 007(02) - Non Plan		
211	207	TOTAL OF 2851 - NON PLAN		251.67

DEMAND NO. 41 - SERICULTURE**Major Head : 2851 - Village & Small Industries****Minor Head : 107 - Sericulture****Sub Head : (03) - Promotion (Plan) (Rs. In lakh)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
9	9	Sericulture Demonstrator	4000 - 6000	10.50
9	9	Total of 007(03) - Plan		10.50

Sub Head : (04) - Marketing (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	L.D.C.	4000 - 6000	1.50
1	1	Total of 007(04) - Plan		1.50

Sub Head : (05) - Training (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	10000 - 15200	3.00
1	1	Total of 007(05) - Plan		3.00
71	71	TOTAL OF PLAN		124.00
211	207	TOTAL OF NON PLAN		251.67
282	278	TOTAL OF 2851		375.67
282	278	TOTAL OF DEMAND NO. 41		375.67

DEMAND NO. 42
TRANSPORT

Major Head : 2041 - Road Transport
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Non Plan)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	J.D.	10000 - 15200	26.45
1	1	A.C.(T)	7450 - 11500	
1	1	Assistant	5500 - 9000	
1	1	M.V.I.	5500 - 9000	
4	4	U.D.C.	5000 - 8000	
1	1	Steno-III	5000 - 8000	
2	2	L.D.C.	4000 - 6000	
1	1	Driver-II	4000 - 6000	
3	3	Peon	2650 - 4000	
15	15	Total of 001(01) - Non Plan		

Sub Head : (02) - Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
5	5	D.T.O.	7450 - 11500	125.70	
7	7	M.V.I.	5500 - 9000		
3	3	A.D.T.O.	5500 - 9000		
1	1	A.S.A.	5500 - 9000		
3	2	Assistant	5500 - 9000		
8	8	U.D.C.	5000 - 8000		
8	8	E.C.T.I.	4500 - 7000		
9	9	L.D.C.	4000 - 6000		
4	4	Driver-II	4000 - 6000		
2	2	Duftry	3050 - 4590		
20	20	E/Checker	3050 - 4590		
16	16	Peon-c-Chowkider	2650 - 4000		
7	7	Gatekeeper	2650 - 4000		
93	92	Total of 001(02) - Non Plan			125.70
108	108	TOTAL OF 2401 - NON PLAN			130.04

DEMAND NO. 42 - TRANSPORT**Major Head****: 2041-Taxes On Vehicles****Minor Head****: 001 - Direction & Administration****Sub Head****: (01) - Direction (Plan)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.C.T.	7450 - 11500	11.00
2	2	U.D.C.	5000 - 8000	
1	1	Steno.-III	5000 - 8000	
1	1	Driver	4000 - 6000	
3	3	Peon	2650 - 4000	
8	8	Total of 001(01) - Plan		

Sub Head**: (02) - Administration (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	D.T.O.	7450 - 11500	20.50
1	1	A.D.T.O.	5500 - 9000	
1	1	M.V.I.	5500 - 9000	
2	2	U.D.C.	5000 - 8000	
1	1	E.C.T.I.	4500 - 7000	
2	2	Driver	4000 - 6000	
1	1	E/Checker	3050 - 4590	
1	1	Chowkider	2650 - 4000	
13	13	Total of 001(02) - Plan		
21	22	TOTAL OF 2401 - PLAN		23.75
108	43	TOTAL OF 2401 - NON PLAN		130.04
129	65	TOTAL OF 2041 - P+NP		153.79

DEMAND NO. 42 - TRANSPORT

Major Head : 2057- Supplies & Disposals
Minor Head : 101 - Purchase
Sub Head : (01) - Consumer Petrol Pump (N.P.)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	A.S.A.	5500 - 9000	20.87	
1	1	L.D.C.	4000 - 6000		
2	2	Store Keeper	4000 - 6000		
2	2	Driver-I	5000 - 8000		
2	2	Handyman	2650 - 4000		
3	3	IV-Grade	2650 - 4000		
1	1	Scaleman	2650 - 4000		
1	1	Chowkider	2650 - 4000		
14	14	Total of 001(01) - Non Plan			20.87
14	14	TOTAL OF 2057 - NON PLAN			20.87

Major Head : 3055 Road Transport
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (N.P.)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	Joint Director	12000 - 16500	133.30	
2	2	D.D.T.	10000 - 15200		
1	1	F.A.O.	8000 - 13500		
1	1	A.E.	8000 - 13500		
1	1	A.D.T.	8000 - 13500		
2	2	Superintendent	8000 - 13500		
1	1	A. R.O.	8000 - 13500		
3	3	S.A.	6500 - 10500		
4	4	A.S.A.	5500 - 9000		
5	5	Assistant	5500 - 9000		
4	4	Inspector	5500 - 9000		
1	1	Steno-II	5500 - 9000		
1	1	Steno-III	5000 - 8000		
4	4	U.D.C.	5000 - 8000		
4	4	Head Mechanic	5000 - 8000		
1	1	Driver-I	5000 - 8000		
4	4	Line Inspector	4500 - 7000		
7	7	L.D.C.	4000 - 6000		
1	1	Tracer	4000 - 6000		
5	5	Handyman	2650 - 4000		
4	4	Peon	2650 - 4000		
1	1	Cleaner	2650 - 4000		
4	4	Sweeper	2650 - 4000		
2	2	Peon-cum-Chowkider	2650 - 4000		
3	3	Cleaner-cum-Chowkider	2650 - 4000		
68	68	Total of 001(01) - Non Plan			133.30

DEMAND NO. 42 - TRANSPORT**Major Head****: 3055 Road Transport****Minor Head****: 001 - Direction & Administration****Sub Head****: (02) - Administration (N.P.)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	S.S.	6500 - 10500	548.00
1	1	H.A.	5500 - 9000	
9	7	A.S.A.	5500 - 9000	
1	1	I/S	5500 - 9000	
2	2	A.S.S.	5500 - 9000	
1	1	A.S.O.	5500 - 9000	
1	1	Foreman	5500 - 9000	
7	7	U.D.C.	5000 - 8000	
13	10	Head Mechanic	5000 - 8000	
13	13	Conductor-I	5000 - 8000	
21	21	Driver-I	5000 - 8000	
2	2	Electrician-II	4500 - 7000	
13	13	Mechanic-I	4500 - 7000	
10	10	L.D.C.	4000 - 6000	
19	16	Mechanic-II	4000 - 6000	
6	6	Line Checker	4000 - 6000	
3	3	S/K	4000 - 6000	
1	1	Blacksmith	4000 - 6000	
2	2	Carpenter	4000 - 6000	
1	1	Welder	4000 - 6000	
44	44	Driver-II	4000 - 6000	
70	70	Conductor-II	4000 - 6000	
12	11	Driver-III	3050 - 4590	
13	8	Conductor-III	3050 - 4590	
1	1	Turner	4000 - 6000	
10	10	Peon	2650 - 4000	
4	4	Cleaner	2650 - 4000	
5	5	Chowkider	2650 - 4000	
1	1	Sweeper	2650 - 4000	
4	4	Scaleman-c-Peon	2650 - 4000	
21	21	Handyman	2650 - 4000	
313	299	Total of 001(02) - Non Plan		548.00

DEMAND NO. 42 - TRANSPORT**Major Head****: 3055 Road Transport****Minor Head****: 001 - Direction & Administration****Sub Head****: (03) - General Administration (N.P.)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	W.M.	8000 - 10500	295.52	
1	1	S.S.	6500 - 10500		
3	3	A.S.S.	5500 - 9000		
5	5	U.D.C.	5000 - 8000		
3	3	Head Mechanic	5000 - 8000		
5	4	Line Inspector	5000 - 8000		
30	30	Driver-I	5000 - 8000		
1	1	Mechanic-I	4500 - 7000		
5	4	Supervisor	4500 - 7000		
1	1	Storekeeper	4000 - 6000		
33	33	Driver-II	4000 - 6000		
47	17	Driver-III	3050 - 4590		
1	1	Carwasher	2650 - 4000		
4	4	Peon	2650 - 4000		
1	1	P/Peon	2650 - 4000		
34	22	Fitter	2650 - 4000		
52	33	Handyman	2650 - 4000		
1	1	Chowkider	2650 - 4000		
228	165	Total of 001(03) - Non Plan			295.52

Minor Head**: 800 - Other Expenditure****Sub Head****: (01) - R.O.A. (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.S.	6500 - 10500	25.48
2	2	U.D.C.	5000 - 8000	
3	3	L.D.C.	4000 - 6000	
2	2	Driver-I	5000 - 8000	
10	10	IV-Grade	2650 - 4000	
18	18	Total of 800(01) - Non Plan		25.48

DEMAND NO. 42 - TRANSPORT**Major Head****: 3055 Road Transport****Minor Head****: 800 - Other Expenditure****Sub Head****: (02) - Booking Station (N.P.)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	6	A.S.S.	5500 - 9000	57.60
11	11	Booking Clerk	4000 - 6000	
1	1	Chowkider	2650 - 4000	
8	8	Cleaner-c-Chowkider	2750 - 4400	
7	5	Scaleman	2650 - 4000	
1	1	Sweeper	2650 - 4000	
2	1	Sweeper-c-Chowki.	2650 - 4000	
38	33	Total of 800(02) - Non Plan		

Sub Head**: (03) - Central Workshop (N.P.)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.O.	6500 - 10500	101.62
1	1	Foreman	5500 - 9000	
1	1	A.S.A.	5500 - 9000	
2	2	Electrician-I	5000 - 8000	
2	2	Electrician-II	4500 - 7000	
6	6	Machinist-I	4500 - 7000	
7	7	L.D.C.	4000 - 6000	
6	6	Mechanic-II	4000 - 6000	
3	3	Painter	4000 - 6000	
2	2	T & C Smith	4000 - 6000	
3	3	Welder	4000 - 6000	
4	4	Carpenter	4000 - 6000	
7	7	Vulcanizer	4000 - 6000	
2	2	Upholster	4000 - 6000	
5	5	Cleaner	2650 - 4000	
1	1	Peon	2650 - 4000	
1	1	Chowkider	2650 - 4000	
2	2	Turner	3050 - 4590	
1	1	Storekeeper	4000 - 6000	
5	5	Sweeper	2650 - 4000	
1	1	Blacksmith	4000 - 6000	
4	4	Electrician - III	4000 - 6000	
67	67	Total of 800(03) - Non Plan		
732	650	TOTAL OF 3055 - NON PLAN		1161.52

DEMAND NO. 42 - TRANSPORT**Major Head : 3055 - Roads Transport****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	D.T.	14300 - 18300	58.50	
1	1	D.D.T.	10000 - 15300		
1	1	A.D.T.	8000 - 13500		
2	2	S.S.	6500 - 10500		
1		A.S.A.	5500 - 90000		
2	2	Assistant	5500 - 90000		
1	1	J.E.	5500 - 90000		
1	1	Steno-II	5500 - 90000		
2	2	U.D.C.	5000 - 8000		
1	1	Steno-III	5000 - 8000		
2	2	Mechanic-I	5000 - 8000		
1	1	Electrician - II	4000 - 6000		
11	11	B/Clerk	4000 - 6000		
2	2	Mechanic-II	4000 - 6000		
1	1	Welder	4000 - 6000		
2	2	S.K.	4000 - 6000		
1	1	Duftry	3050 - 4590		
2	2	Turner	3050 - 4590		
35	34	Total of 001(01) - Plan			58.50

Minor Head : 800 - Other Expenditure**Sub Head : (03) - Central Workshop (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	W.M.	8000 - 13500	18.50
2	2	A.W.M.	7450 - 11500	
1	1	A.S.O.	5500 - 9000	
2	2	Foreman	5500 - 9000	
3	3	Mechanic - I	4500 - 7000	
9	9	Total of 800(03) - Plan		
44	43	TOTAL OF 3055 - PLAN		77.00
129	65	TOTAL OF 2041- PLAN + NON PLAN		153.79
14	14	TOTAL OF 2057 - NON PLAN		20.87
776	693	TOTAL OF 3055 - PLAN+NON PLAN		1238.52
919	772	TOTAL OF DEMAND NO. 42		1413.18

DEMAND NO. 43

TOURISM

Major Head : 3452 - Tourism
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan) (Rs. In lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300 - 18300	26.13
1	1	Jt. Director	1200 - 16500	
2	2	Dy. Director	10000 - 15200	
1	1	Superintendent	8000 - 13500	
1	1	Tourist Officer	6500 - 10500	
2	2	Assistant	5500 - 9000	
2	2	LDC	5000 - 8000	
10	10	Total of 001(01) - Plan		26.13

Minor Head : 102 - Tourist Accomodation
Sub Head : (01) - Tourist Accomodation (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Asst. Tourist Officer	5500 - 9000	4.10
3	3	IV-Grade	2650 - 4000	
4	4	Total of 001(01) - Plan		4.10

Minor Head : 800 - Other Expenditure
Sub Head : (01) - Tourist & Rest House (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	IV-Grade	2650 - 4000	6.85
8	8	Total of 800(01) - Plan		6.85

Sub Head : (02) - Survey & Statistics (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Inspector of Statistics	5500 - 9000	1.76
1	1	Total of 800(02) - Plan		1.76
23	23	TOTAL OF PLAN		38.84

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction /Non Plan (Rs. In lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	UDC	5000-8000	25.17
1	1	Steno-III	5000-8000	
2	2	Driver	5000-8000	
1	1	Receptionist	4500-7000	
1	1	Asst. Receptionist	4000-6000	
2	2	Gestetner Operator	3050-4590	
2	2	IV Grade	2750-4000	
10	10	Total of 001(01) - Non Plan		25.17

Sub Major Head : 01 - Tourist Infrastructure
 Minor Head : 102 - Tourist Accomodation
 Sub Head : (01) - Tourist Accomodation/Non Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Driver	5000-8000	25.63
3	3	Receptionist	4500 - 7000	
2	2	Asst. Receptionist	4000 - 6000	
1	1	IV Grade	3050 - 4590	
17	17	IV Grade	2750 - 4000	
9	9	IV Grade	2650 - 4000	
33	33	Total of 102(01) - Non Plan		25.63

Minor Head : 800 - Other Expenditure
 Sub Head : (01) - Tourism & Rest House (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Secretary	10000 - 15200	8.13
1	1	IV Grade	2750 - 4400	
1	1	IV Grade	3050 - 4590	
2	2	IV Grade	2650 - 4000	
5	5	Total of 800(01) - Non Plan		8.13
48	48	TOTAL OF NON PLAN		58.93
23	23	TOTAL OF PLAN		38.84
71	71	TOTAL OF DEMAND NO.43		97.77

210
DEMAND NO. 44
TRADE & COMMERCE

Major Head : 2435 - Other Agricultural Programme

Minor Head : 101 - Marketing Facilities

Sub Head : (01) - Agril. Marketing (Non Plan) (Rs. In lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-07</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	2	Market Inspector	4000 - 6000	31.30
10	10	Market Checker	3050 - 4590	
19	19	Grade - IV	2650 - 4000	
33	31	Total of 101(01) - Non Plan		31.30

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Other Expenditure (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	10300 - 18300	51.29
1	1	Jt. Director	10000 - 15200	
1	1	Deputy Director	8000 - 13500	
1	1	FAO	8000 - 13500	
1	1	Superintendent	8000 - 13500	
2	2	Marketing Officer	6500 - 10500	
3	3	Assistant	10200 - 18300	
4	4	UDC	10000 - 15200	
2	2	Marketing Inspector	5000 - 8000	
4	4	LDC	4000 - 6000	
3	3	Driver	5000 - 8000	
1	1	Duftry	3050 - 4590	
7	7	Grade - IV	2750 - 4400	
31	31	Total of 102(01) - Non Plan		

Minor Head : 101 - Marketing Facilities

Sub Head : (01) - Agril. Marketing (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Market Officer	6500 - 10500	15.00
1	1	Assistant	5500 - 9000	
2	2	UDC	5000 - 8000	
2	2	LDC	4000 - 6000	
1	1	Driver	4000 - 6000	
2	2	Grade - IV	2650 - 4000	
10	10	Total of 800(01) - Plan		15.00
10	10	TOTAL OF PLAN		15.00
64	62	TOTAL OF NON PLAN		82.59
74	72	TOTAL OF MAJOR HEAD 2435		97.59
74	72	TOTAL OF DEMAND NO. 44		97.59

DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

Major Head : 2059-Public Works

Sub Major Head : 80 - General

Minor Head - 001 - Direction & Administration

Sub Head : (01) - Direction - Non Plan

(Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
C.E. Building				
1	1	C.E	18400-22400	324.94
1	1	S.E.	14300-18300	
1	1	E.E	12000-16500	
3	3	A.E	8000-13500	
1	1	F.A.O	8000-13500	
1	1	Superintendent	8000-13500	
1	1	Assistant	5500-9000	
4	4	J.E	5500-9000	
3	3	UDC	5000-8000	
2	2	LDC	4000-6000	
2	2	Driver - I	5000-8000	
1	1	Despatch Rider	3050 - 4590	
2	2	Group 'D'	2650-4000	
23	23	TOTAL		

Project Circle

1	1	S.E.	14300-18300
1	1	E.E	12000-16500
2	2	A.E	8000-13500
3	3	J.E	5500-9000
1	1	Steno-II	5500-9000
4	4	UDC	5000-8000
1	1	D/M-II	4500-7000
4	4	LDC	4000-6000
1	1	Driver - I	5000-8000
2	2	D/M-III	4000-6000
1	1	Driver - II	4000-6000
2	2	Peon	3050-4950
1	1	Chowkider	2650-4000
24	24	TOTAL	

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059-Public Works

Sub Major Head : 80 - General

Minor Head - 001 - Direction & Administration

Sub Head : (01) - Direction - Non Plan

(Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Building Circle				
1	1	S.E.	14300-18300	
1	1	E.E	12000-16500	
3	3	A.E	8000-13500	
5	5	J.E	5500-9000	
1	1	Assistant	5500-9000	
1	1	Steno-II	5500-9000	
4	4	UDC	5000-8000	
4	4	LDC	4000-6000	
3	3	D/M-II	4500-7000	
2	2	D/M-III	4000-6000	
2	2	Driver - I	5000-8000	
1	1	Duftry	3050-4500	
1	1	Blue Printer	3050-4500	
4	4	Peon	3050-4500	
1	1	Sweeper	3050-4500	
1	1	Chowkider	2760-4000	
1	1	Peon	2760-4000	
36	36	TOTAL		

Lunglei Circle

1	1	S.E.	14300-18300	
3	3	A.E	8000-13500	
1	1	Assistant	5500-9000	
1	1	Steno-II	5500-9000	
5	5	UDC	5000-8000	
4	4	LDC	4000-6000	
6	6	J.E	5500-9000	
2	2	D/M-II	4500-7000	
3	3	D/M-III	4000-6000	
1	1	Driver - I	5000-8000	
1	1	Duftry	3050-4500	
1	1	Peon	3050-4500	
1	1	Chowkider	2760-4400	
3	3	Peon	3050-4500	
1	1	Blue Printer	3050-4500	
1	1	Sweeper	3050-4500	
2	2	Peon	2760-4400	
37	37	TOTAL		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2059-Public Works****Sub Major Head : 80 - General****Minor Head - 001 - Direction & Administration****Sub Head : (01) - Direction - Non Plan***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>

Project Division-I

1	1	E.E	12000-16500
4	4	A.E	8000-13500
1	1	D.A	6500-10500
2	2	A.D.A	5500-9000
1	1	Assistant	5500-9000
8	8	J.E	5500-9000
6	6	UDC	5000-8000
3	3	Driver - I	5000-8000
9	9	T/S.A	4500-7000
1	1	D/M-II	4500-7000
2	2	D/M-III	4000-6000
6	6	LDC	4000-6000
1	1	Duftry	3050-4500
3	3	Chowkider	2760-4400
3	3	Sweeper	3050-4500
8	8	Peon	2760-4400
59	59	TOTAL	

Quality Control Division

1	1	E.E	12000-16500
4	4	A.E	8000-13500
1	1	D.A	6500-10500
1	1	A.D.A	5500-9000
1	1	Assistant	5500-9000
5	5	J.E	5500-9000
5	5	UDC	5000-8000
1	1	Steno-III	5000-8000
1	1	O/S-II	4500-7000
2	2	S.A	4000-6000
3	3	Driver - I	5000-8000
1	1	Driver - II	4000-6000
4	4	LDC	4000-6000
12	12	Chowkider	2760-4400
3	3	Sweeper	3050-4500
8	8	Peon	2760-4400
53	53	TOTAL	

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059-Public Works

Sub Major Head : 80 - General

Minor Head - 001 - Direction & Administration

Sub Head : (01) - Direction - Non Plan

(Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Aizawl Building Division				
1	1	E.E	12000-16500	
5	5	A.E	8000-13500	
1	1	D.A	6500-10500	
2	2	A.D.A	5500-9000	
1	1	Assistant	5500-9000	
12	12	J.E	5500-9000	
8	8	UDC	5500-8000	
6	6	LDC	4000-6000	
1	1	O/S-II	4500-7000	
2	2	D/M-II	4500-7000	
2	2	D/M-III	4000-6000	
8	8	S.A	4000-6000	
2	2	Carpenter	4000-6000	
1	1	W.W.F	4000-6000	
2	2	Driver	4000-6000	
1	1	Duftry	3050-4500	
5	5	Chowkider	2750-4400	
8	8	Peon	2650-4000	
2	2	Sweeper	2650-4000	
70	70	TOTAL		
Electrical Division				
1	1	E.E	12000-16500	
2	2	A.E	8000-13500	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
5	5	UDC	500-8000	
6	6	LDC	4000-6000	
7	7	Electrical Grade-I	5000-8000	
10	10	Electrical Grade-II	4500-7000	
1	1	D/M - II	4500-7000	
2	2	Fitter	4000-6000	
2	2	Wireman	4000-6000	
1	1	Div.Mech -II	4000-6000	
24	24	Jugali	2650-4000	
6	6	Peon	2650-4000	
2	2	Driver - I	5000-8000	
1	1	Chowkider	2750-4400	
78	78	TOTAL		
380	380	TOTAL OF 001(01)-NP		324.94

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2059-Public Works****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
Lunglei Building Division					
1	1	E.E	12000-16500	580.18	
3	3	A.E	8000-13500		
1	1	D.A	6500-10500		
1	1	Assistant	5500-9000		
1	1	A.D.A	5500-9000		
8	8	J.E	5500-9000		
2	2	Stneo-III	5000-8000		
15	15	UDC	5000-8000		
17	17	LDC	4000-6000		
2	2	Tracer	4000-6000		
2	2	O/S-II	4500-7000		
1	1	Driver - I	5000-8000		
16	16	Driver	3050-4590		
1	1	Duftry	3050-4590		
1	1	D/M-II	4500-7000		
6	6	LDC	4000-6000		
1	1	D/M-III	4000-6000		
8	8	T/S.A	4500-7000		
17	17	S.A	4000-6000		
16	16	Peon	2650-4000		
4	4	Chowkider	2750-4400		
1	1	IBC	2750-4400		
3	3	Handyman	2650-4000		
128	128	TOTAL OF 001(02)-NP			580.18

Minor Head : 004 - Planning & Research**Sub Head : (01) - Design Cell - NP**

2	2	A.E	8000-13500	74.88
1	1	D/M - I	5000-8000	
4	4	D/M - II	4500-7000	
1	1	Group 'D'	2650-4000	
8	8	TOTAL OF 004(01) - NP		74.88

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 2059-Public Works

Sub Major Head : 80 - General

Minor Head : 004 - Planning & Research

Sub Head : (02) - Architech Cell - NP

(Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Sr.Architech		45.62
2	2	Architech		
5	5	Asstt. Architech		
2	2	D/M - I	5000-8000	
3	3	D/M - II	4500-7000	
4	4	D/M - III	4000-6000	
1	1	L.D.C	4000-6000	
1	1	Peon	2670-4400	
19	19	TOTAL OF 004(02) - NP		

Minor Head : 105 - Public Works Workshop

Sub Head : (01) - Mechanical Division (NP)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
Mechanical Division Aizawl					
1	1	E.E	12000-16500	114.66	
3	3	A.E	8000-13500		
1	1	D.A	6500-10500		
1	1	Assistant	5500-9000		
1	1	A.D.A	5500-9000		
7	7	J.E	5500-9000		
6	6	UDC	5000-8000		
3	3	Driver - I	5000-8000		
4	4	Mech.Grade - I	4500-7000		
4	4	LDC	4000-6000		
8	8	Mech. Grade - II	4000-6000		
2	2	Plant Operator	4000-6000		
1	1	Driller	3050-4500		
1	1	Tinsmith	3050-4500		
1	1	Blacksmith	3050-4500		
1	1	Welder	3050-4500		
1	1	Duftry	3050-4500		
5	5	Jugali	2650-4000		
4	4	4th Grade-I	2650-4000		
1	1	4th Grade-II	2750-4400		
4	4	4th Grade-III	3050-4500		
60	60	TOTAL OF 105(01)-NP			114.66
595	595	TOTAL OF 2059 - NP			1140.28

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2059-Public Works****Sub Major Head : 80 - General****Minor Head - 001 - Direction & Administration****Sub Head : (02) - Administration - Plan***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
Project Division - II					
1	1	E.E.	12000-16500	90.00	
3	3	A.E.	8000-13500		
1	1	D.A.	6500-10500		
1	1	A.D.A.	5500-9000		
7	7	J.E.	5500-9000		
1	1	H.A.	5500-9000		
2	2	O/S-II	4500-7000		
6	6	T/S.A.	4500-7000		
22	22	TOTAL OF 001(02)-P			90.00
22	22	TOTAL OF 2059-PLAN			90.00

Major Head : 2216 - Housing**Sub Major Head : 01 - Govt. Residential Buildings****Minor Head : 700 - Other Housing****Sub Head : (01) - Construction & Repairs of Govt. R.B. (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Electrical Division				
1	1	E.E.	12000-16500	2.50
1	1	TOTAL OF 700(01)		2.50
1	1	TOTAL OF 2216-PLAN		2.50

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2217 - Urban Development (P)****Sub Major Head : 80 - General****Minor Head - 001 - Direction & Administration****Sub Head : (02) - Administration - Plan***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
Project Division-III					
1	1	E.E.	12000-16500	80.00	
3	3	A.E	8000-13500		
1	1	D.A	6500-10500		
1	1	A.D.A	5500-9000		
6	6	J.E	5500-9000		
1	1	H.A	5500-9000		
1	1	U.D.C	5000-8000		
2	2	O/S-II	4500-7000		
2	2	D/M-II	4500-7000		
2	2	D/M-III	4000-6000		
20	20	Total of 001(02) - Plan			80.00
20	20	TOTAL OF 2217 - PLAN			80.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.E.	15000-18800	
4	4	E.E	12000-16500	
2	2	D.D.A	10000-15200	
9	9	A.E	8000-13500	
1	1	Superintendent	8000-13500	
4	4	J.E	5500-9000	
1	1	A.R.O	6500-10500	
3	3	Assistant	5500-9000	
2	2	A.D.A	5500-9000	
1	1	Statistician	5500-9000	
2	2	Steno Grade - III	5000-8000	572.60
1	1	Divisional Mech	4500-7000	
9	9	U.D.C	5000-8000	
11	11	L.D.C	4000-6000	
4	4	Driver - I	5000-8000	
2	2	Driver - II	3050-4590	
1	1	Operator (EPABX)	4000-6000	
2	2	Duftry	3050-4590	
1	1	Blue Printer	3050-4590	
17	17	Peon	2650-4000	
1	1	Chowkider	3050-4590	
1	1	Sweeper	2650-4000	
80	80	TOTAL		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
N.H. Circle				
1	1	S.E.	15000-18800	
1	1	E.E	12000-16500	
2	2	A.E	8000-13500	
2	2	J.E	5500-9000	
1	1	D/M-I	5000-8000	
1	1	Assistant	5500-9000	
4	4	U.D.C	5000-8000	
4	4	L.D.C	4000-6000	
1	1	Driver - I	5000-8000	
3	3	Peon	2650-4000	
1	1	Chowkider	3050-4590	
1	1	Sweeper	2650-4000	
22	22	TOTAL		
C.E. Highway				
1	1	C.E.	18400 - 22400	
2	2	S.E.	15000-18800	
4	4	E.E	12000-16500	
1	1	S.L.A.O		
8	8	A.E	8000-13500	
1	1	F.A.O	8000-13500	
1	1	Accounts Officer	8000-13500	
1	1	Superintendent	8000-13500	
1	1	A.D.A	5500-9000	
3	3	J.E	5500-9000	
3	3	Assistant	5500-9000	
2	2	Steno Grade - II	5500-9000	
5	5	U.D.C	5000-8000	
1	1	O/S-II	4500-7000	
12	12	L.D.C	4000-6000	
3	3	Driver - I	5000-8000	
1	1	Driver - II	3050-4590	
10	10	Peon	2650-4000	
1	1	Chowkider	3050-4590	
2	2	Sweeper	2650-4000	
63	63	TOTAL		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
C.E. Road				
1	1	C.E.	18400 - 22400	
1	1	S.E.	15000-18800	
2	2	E.E	12000-16500	
5	5	A.E	8000-13500	
1	1	F.A.O	8000-13500	
1	1	Superintendent	8000-13500	
5	5	J.E	5500-9000	
3	3	Assistant	5500-9000	
1	1	Steno Grade - II	5500-9000	
6	6	U.D.C	5000-8000	
3	3	Driver - I	5000-8000	
10	10	L.D.C	4000-6000	
1	1	D/M-I	5000-8000	
1	1	D/Rider	3050-4590	
3	3	Peon	3050-4590	
2	2	Peon	2650-4000	
3	3	Peon	2650-4000	
1	1	Sweeper	2650-4000	
1	1	Chowkider	3050-4590	
2	2	IBC	3050-4590	
53	53	TOTAL		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>

Western Circle

1	1	S.E.	15000-18800
1	1	E.E	12000-16500
3	3	A.E	8000-13500
3	3	J.E	5500-9000
2	2	D/M-II	4500-7000
1	1	Steno	5000-8000
1	1	Assistant	5500-9000
4	4	U.D.C	5000-8000
3	3	L.D.C	4000-6000
1	1	Driver	5000-8000
3	3	D/M-III	4000-6000
1	1	Duftry	3050-4590
5	5	Peon	2650-4000
1	1	Chowkider	3050-4590
1	1	Sweeper	2650-4000
31	31		

S.E. Eastern Circle

1	1	S.E	14300-18300
1	1	E.E.	12000-16500
3	3	A.E	5500-9000
4	4	J.E	5500-9000
1	1	H.A	5500-9000
4	4	UDC	5000-8000
4	4	LDC	4000-6000
1	1	D/M-I	5000-8000
2	2	D/M-II	4500-7000
2	2	D/M-III	4000-6000
2	2	Steno - III	5000-8000
1	1	Driver	5000-8000
9	9	IVth Grade	3050-4590
35	35		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 - Roads & Bridges

Sub Major Head : 80 - General

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction (NP)

(Rupees in lakhs)

No. of Post	Present Strength	Name of Post	Scale of Pay	B.E. 2006-2007
1	2	3	4	5
Mechanical Circle				
1	1	S.E.	15000-18800	
1	1	A.E	8000-13500	
2	2	J.E	5500-9000	
		D/M-II	4500-7000	
1	1	Steno	5000-8000	
1	1	Assistant	5500-9000	
3	3	U.D.C	5000-8000	
3	3	L.D.C	4000-6000	
1	1	Driver - I	5000-8000	
2	2	D/M-III	4000-6000	
1	1	Duftry	3050-4590	
1	1	Peon	2650-4000	
1	1	Chowkider	3050-4590	
18	18	TOTAL		
302	302	TOTAL OF 001(01)-NP		572.60

Sub Head : (02) - Administration (NP)

E.E. Khawzawl

1	1	E.E	12000-16500	
3	3	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	Assistant	5500-9000	
2	2	A.D.A	5500-9000	
9	9	J.E	5500-9000	
2	2	O/S-II	5000-8000	
2	2	D/M-II	4500-7000	
6	6	UDC	5000-8000	
10	10	T/S.A	4500-7000	
1	1	S.A	4000-6000	
3	3	Driver	5000-8000	
1	1	Steno - III	5000-8000	
6	6	LDC	4000-6000	
1	1	Duftry	3050-4590	
1	1	Handyman	2650-3590	
4	4	Peon	2650-3590	
1	1	Chowkider	2650-3590	
6	6	IBC	2650-3590	
1	1	Sweeper	2650-3590	
62	62	TOTAL		

1512.64

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 - Roads & Bridges

Sub Major Head : 80 - General

Minor Head : 001 - Direction & Administration

Sub Head : (02) - Administration (NP)

(Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>

E.E. Saitual

1	1	E.E	12000-16500
3	3	S.D.O	8000-13500
1	1	D.A	6500-10500
1	1	Assistant	5500-9000
2	2	A.D.A	5500-9000
8	8	J.E	5500-9000
2	2	O/S-II	4500-7000
2	2	D/M-III	4000-6000
3	3	UDC	5000-8000
9	9	T/S.A	4500-7000
2	2	Driver-I	5000-8000
7	7	LDC	4000-6000
1	1	Duftry	3050-4590
7	7	Peon	2650-3590
5	5	Chowkider	2650-3590
4	4	IBC	2650-3590
1	1	Sweeper	2650-3590
59	59	TOTAL	

E.E. Hmuifang

1	1	E.E	12000-16500
4	4	S.D.O	8000-13500
1	1	D.A	6500-10500
1	1	Assistant	5500-9000
2	2	A.D.A	5500-9000
12	12	O/S-II	4500-7000
1	1	D/M-II	4500-6500
5	5	UDC	5000-8000
6	6	T/S.A	4500-6500
3	3	Driver-I	5000-7000
3	3	LDC	4000-6000
4	4	Driver - III	2650-3590
2	2	S.A	4000-6000
2	2	D/M-III	4000-6000
1	1	Duftry	3050-4590
5	5	Peon	3050-4590
2	2	Chowkider	2650-3590
4	4	IBC	2650-3590
1	1	Sweeper	2650-3590
1	1	Blue Printer	3050-4590
61	61	TOTAL	

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>

E.E. Champhai

1	1	E.E	12000-16500
3	3	S.D.O	8000-13500
1	1	D.A	6500-10500
1	1	Assistant	5500-9000
1	1	A.D.A	5500-9000
8	8	J.E	5500-9000
2	2	O/S-II	4500-7000
1	1	D/M-II	4500-6500
4	4	UDC	5000-8000
6	6	T/S.A	4500-6500
2	2	Driver-I	5000-7000
1	1	Driver-II	4000-6000
4	4	LDC	4000-6000
1	1	S.A	4000-6000
1	1	D/M-III	4000-6000
3	3	Peon	2650-3590
1	1	Chowkider	2650-3590
3	3	IBC	2650-3590
1	1	Sweeper	2650-3590
45	45	TOTAL	

E.E. Lawngtlai

1	1	E.E	12000-16500
2	2	S.D.O	8000-13500
1	1	D.A	6500-10500
9	9	J.E	5500-9000
4	4	O/S-II	5000-7000
4	4	UDC	5000-8000
2	2	Driver-I	5000-7000
2	2	LDC	4000-6000
11	11	S.A	4000-6000
5	5	IBC	2650-3590
41	41	TOTAL	

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
E.E. Serchhip				
1	1	E.E	12000-16500	
3	3	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	Assistant	5500-9000	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
1	1	O/S-II	5000-7000	
6	6	UDC	5000-8000	
10	10	T/S.A	4500-6500	
3	3	Driver-I	5000-7000	
5	5	LDC	4000-6000	
1	1	S.A	4000-6000	
3	3	D/M-III	4000-6000	
6	6	Peon	2650-3590	
2	2	Chowkider	2650-3590	
6	6	IBC	2650-3590	
57	57	TOTAL		
E.E. Tlabung				
1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
11	11	J.E	5500-9000	
2	2	O/S-II	4500-7000	
5	5	UDC	5500-8000	
2	2	D/M-III	4000-6000	
2	2	Driver	5000-8000	
9	9	T/S.A	4500-700	
7	7	LDC	4000-6000	
1	1	Duftry	3050-4590	
3	3	IBC	2670-4400	
3	3	Chowkider	2670-4400	
6	6	Peon	2650-4000	
1	1	Sweeper	2650-4000	
60	60	TOTAL		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
E.E. Lunglei Road				
1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	6500-10500	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
13	13	J.E	5500-9000	
2	2	O/S-II	5000-7000	
8	8	UDC	5000-8000	
2	2	D/M-II	4500-6500	
3	3	Driver-I	5000-8000	
9	9	T/S.A	4500-7000	
4	4	S.A	4000-6000	
8	8	LDC	4000-6000	
1	1	Duftry	3050-4590	
5	5	Chowkider	3050-4590	
5	5	Peon-I	3050-4590	
9	9	Peon-II	2650-3590	
2	2	Sweeper	2650-3590	
79	79	TOTAL		

E.E. Saiha

1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
5	5	UDC	5000-8000	
2	2	D/M-III	4000-6000	
1	1	Driver-I	5000-8000	
9	9	S.A	4000-6000	
7	7	LDC	4000-6000	
17	17	IVth Grade	2650-3590	
56	56	TOTAL		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
E.E. Lunglei Mechanic				
1	1	E.E	12000-16500	
2	2	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
3	3	J.E	5500-9000	
4	4	UDC	5000-8000	
3	3	Divisional Mech.	5000-8000	
2	2	D/M-III	4000-6000	
3	3	LDC	4000-6000	
1	1	Driver	5000-8000	
1	1	TSA	4500-7000	
3	3	Mech.Grade-III	4000-6000	
1	1	Welder	4000-6000	
1	1	Driller	4000-6000	
4	4	Peon	2750-4400	
2	2	Jugali	2650-4000	
2	2	Chowkider	2750-4400	
1	1	Duftry	3050-4590	
37	37			

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
E.E. Kolasib				
1	1	E.E	12000-16500	
6	6	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
17	17	J.E	5500-8000	
5	5	UDC	5000-8000	
1	1	O/S-II	4500-7000	
2	2	D/M-II	4500-7000	
3	3	D/M-III	4000-6000	
6	6	Driver-I	5000-8000	
1	1	Driver-II	4000-6000	
11	11	T/S.A	4500-7000	
1	1	S.A	4000-6000	
8	8	LDC	4000-6000	
1	1	Divisional Mech.	4500-7000	
1	1	Duftry	3050-4590	
4	4	Peon-I	3050-4590	
1	1	Peon-II	2750-4400	
7	7	Peon-III	2650-4000	
1	1	Chowkider	2750-4400	
3	3	Chowkider	2650-4000	
2	2	Sweeper	2650-4000	
1	1	Sweeper	2650-4000	
86	86			

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>

E.E. Mamit

1	1	E.E	12000-16500
2	2	S.D.O	8000-13500
1	1	D.A	5500-9000
1	1	H.A	5500-9000
1	1	A.D.A	5500-9000
7	7	J.E	5500-9000
4	4	UDC	5000-8000
4	4	LDC	4000-6000
2	2	O/S-II	4500-7000
		D/M-II	4500-7000
		D/M-III	4000-6000
3	3	Driver-I	5000-8000
6	6	T/S.A	4500-7000
1	1	S.A	4000-6000
1	1	Duftry	3050-4590
5	5	Peon	2750-4400
4	4	Chowkider	2750-4400
43	43	TOTAL	

E.E. Road South

1	1	E.E	12000-16500
4	4	S.D.O	8000-13500
1	1	D.A	5500-9000
1	1	H.A	5500-9000
2	2	A.D.A	5500-9000
11	11	J.E	5500-9000
8	8	UDC	5000-8000
7	7	LDC	4000-6000
2	2	D/M-III	4000-6000
1	1	M/M	4000-6000
4	4	Driver-I	5000-8000
9	9	T/S.A	4500-7000
1	1	Duftry	3050-4590
8	8	IVth Grade	2750-4400
60	60		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
E.E. Road North				
1	1	E.E	12000-16500	
5	5	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
2	2	A.D.A	5500-9000	
12	12	J.E	5500-9000	
1	1	O/S-II	4500-7000	
6	6	UDC	5000-8000	
6	6	LDC	4000-6000	
3	3	Driver-I	5000-8000	
12	12	T/S.A	4500-7000	
1	1	S.A	4000-6000	
1	1	Duftry	3050-4590	
4	4	IVth Grade	3050-4590	
7	7	IVth Grade	2750-4400	
4	4	IVth Grade	2650-4000	
67	67	TOTAL		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
E.E. Kawrthah				
1	1	E.E	12000-16500	
4	4	S.D.O	8000-13500	
1	1	D.A	5500-9000	
1	1	H.A	5500-9000	
1	1	A.D.A	5500-9000	
7	7	J.E	5500-9000	
3	3	O/S-II	4500-7000	
7	7	UDC	5000-8000	
4	4	LDC	4000-6000	
3	3	Driver-I	5000-8000	
1	1	D/M-I	5000-8000	
1	1	D/M-III	4000-6000	
1	1	Steno - III	5000-8000	
8	8	S.A	4000-6000	
1	1	Duftry	3050-4590	
2	2	Peon	3050-4590	
4	4	Peon	2750-4400	
3	3	Peon	2650-4000	
4	4	IBC	2650-4000	
1	1	Chowkider	2750-4400	
1	1	Chowkider	2650-4000	
1	1	Handyman	2650-3590	
1	1	Sweeper	2650-3590	
61	61	TOTAL		
874	874	TOTAL OF 001(02) - NP		1512.64
1176	1176	TOTAL OF 3054 - NP		2085.24

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3056 - Inland Water Transport****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (NP)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	SDO		
2	2	JE	5500-9000	
1	1	UDC	5000-8000	
4	4	T/S.A	4500-6500	22.23
1	1	LDC	4000-6000	
2	2	IV Grade	2650-3590	
11	11	TOTAL OF 001(02) - NP		22.23
11	11	TOTAL OF 3056 - NP		22.23

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT

Major Head : 3054 - Roads & Bridges

Sub Major Head : 80 - General

Minor Head - 001 - Direction & Administration

Sub Head : (01) - Direction (Plan)

(Rupees in lakhs)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E-IN-C	18400-22400	24.00
1	1	TOTAL 001(01)-Plan		24.00

Sub Head : (02) - Administration - Plan

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
N.H - I Division				
1	1	E.E.	12000-16500	152.00
3	3	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	A.D.A	5500-9000	
2	2	J.E	5500-9000	
0	0	H.A	5500-9000	
2	2	U.D.C	5000-8000	
2	2	O/S-II	4500-7000	
4	4	T/S.A.	4500-7000	
4	4	L.D.C	4000-6000	
0	0	D/M-II	4500-7000	
2	2	D/M-III	4000-6000	
1	1	IV Grade	2650-4000	
23	23	TOTAL		

N.H - II Division

1	1	E.E.	12000-16500	152.00
3	3	A.E	8000-13500	
1	1	D.A	6500-10500	
1	1	A.D.A	5500-9000	
1	1	J.E	5500-9000	
0	0	H.A	5500-9000	
1	1	U.D.C	5000-8000	
2	2	O/S-II	4500-7000	
3	3	T/S.A.	4500-7000	
4	4	IV Grade	2650-4000	
17	17	TOTAL OF 001(02)		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 80 - General****Minor Head : 800 - Other Expenditure****Sub Head : (01) - Administration (Agency Charged) (Plan) (Rupees in lakhs)**

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2006-2007</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E.E.	12000 - 16500	10.00
1	1	S.D.O.	8000 - 13500	
1	1	TOTAL 800(01)-Plan		10.00
42	42	TOTAL OF 3054 - PLAN		186.00
617	617	TOTAL OF 2059 - PLAN + NON PLAN		1230.28
1	1	TOTAL OF 2216 - PLAN		2.50
20	20	TOTAL OF 2217 - PLAN		80.00
1176	1176	TOTAL OF 3054 - NON PLAN		2085.24
42	42	TOTAL OF 3054 - PLAN		186.00
1218	1218	TOTAL OF 3054		2271.24
11	11	TOTAL OF 3056		22.23
1867	1867	TOTAL OF DEMAND NO. 45		3606.25

DEMAND NO.46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
Sub Major Head : 01 - State Capital Development
Minor Head : 001 - Direction & Administration (Rs.in lakh)
Sub Head : (01) - Direction (Non Plan)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Town Supervisor	4500-7000	39.00	
2	2	Town Sanitary Inspector	4500-7000		
3	3	Driver - I	5000-8000		
1	1	Sirder	3050-4590		
2	2	Handyman	2650-4000		
1	1	Sweeper (ACP)	3050-4590		
11	11	Sweeper (ACP)	2750-4400		
7	7	Sweeper	2650-4000		
1	1	Town Sanitary Inspector	4500-7000		
1	1	Sweeper	2750-4400		
1	1	Sweeper	2750-4400		
1	1	Sweeper	2750-4400		
1	1	Sweeper	2750-4400		
1	1	Town Sanitary Inspector	4500-7000		
2	2	Sweeper	2650-4000		
36	36	TOTAL OF 001(01)(Non Plan)			39.00

Sub Major Head : 03 - IDSMT
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Non Plan) TCP

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Town & Country Planner	10000-15200	34.95
1	1	Asst. Town & Country Planner	8000-13500	
2	2	Planning Assistant	5500-9000	
1	1	Draftman II	4500-7000	
2	2	Urban Surveyor III	4500-7000	
1	1	Section Assistant	4000-7000	
2		Tracer	4000-6000	
1	1	Ferrow Printeer	4000-6000	
2	2	Chainman	2650-4000	
1	1	Chowkider	2650-4000	
2	2	Assistant	5500-9000	
1	1	Inspector of Statistics	5500-9000	
1	1	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
1	1	Sr. Driver	5000-8000	
1	1	Draftman	5000-8000	
2	2	Peon	2650-4000	
25	23	TOTAL OF 001(01)(Non Plan)		34.95

DEMAND NO.46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
Sub Major Head : 01 - State Capital Development
Minor Head : 800 - Other Expenditure
Sub Head : (05) - Sanitation (Non Plan) (Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Sr. Sanitation Officer	10000-15200	150.20
2	2	Assistant Sanitation Officer	6500-10500	
3	3	U.D.C.	5000-8000	
3	3	L.D.C.	4000-6000	
3	3	T.S.	4500-7000	
4	4	T.S. I	4500-7000	
3	3	Driver I	5000-8000	
2	2	Driver II	4000-6000	
1	1	Driver III	3050-4590	
6	6	Sirder	3050-4590	
6	6	Sr. Sweeper	3050-4590	
57	57	Sweeper	2750-4400	
27	27	Sweeper	2650-4000	
6	3	Lorry Attendant	2750-4400	
4	4	Handle Man	2650-4000	
2	2	Peon	2750-4400	
130	127	TOTAL OF 001(02)(Non Plan)		
191	186	TOTAL OF 2217 - NON PLAN		224.15

DEMAND NO.46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
Sub Major Head : 01 - State Capital Development
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan) (Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Director	14300-18300	
1		Jt. Director	12000-16500	
1	1	Steno Grade-II	5500-9000	
1	1	Steno Grade-III	5000-8000	
1		Dy. Director (A)	10000-15200	
1	1	Superintendent	8000-13500	
3	2	Assistant	5500-9000	
4		UDC	5000-8000	
2		LDC	4000-6000	
4		Driver	3050-4590	
1		Rider	3050-4590	
1		Computer Operator Grade-III	4000-6000	
1		EPABX/Telephone Operator	4000-6000	
2		Chowkidar	2650-4000	
2		Sweeper	2650-4000	
5		Peon	2650-4000	
1		Dy. Director (Planning)	10000-15200	
1		Research Officer	8000-13500	
1	1	FAO	8000-13500	19.00
2	1	Statistician	5500-9000	
2		Acocuntant/Assistant	5500-9000	
1		UDC	5000-8000	
2		LDC	4000-6000	
1		Computer Operator Grade-III	4000-6000	
4		Peon	2650-4000	
1		Executive Engineer	12000-18000	
2		Assistant Engineer	8000-13500	
1		Assistant Architech	8000-13500	
4		Junior Engineer	5500-9000	
2		Draftman	4000-6000	
2		Surveyor	4500-7000	
1		LDC	4000-6000	
1		Computer Operator Grade-III	4000-6000	
4		Peon	2650-4000	
64	7	TOTAL OF 001(01) (Plan)		19.00

DEMAND NO.46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
Sub Major Head : 03 - I.D.S.M.T.
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan) TCP

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2007-08</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Sr. Town & Country Planner	12000-16500	22.42
1	1	Town & Country Planner	10000-15200	
3	2	Asst. Town & Country Planner	8000-13500	
3	2	Planning Assistant	5500-9000	
1	1	Urban Surveyor I	5500-9000	
1	1	Urban Surveyor II	5500-9000	
1	1	Assistant	5500-9000	
1	1	U.D.C.	5000-8000	
12	10	TOTAL OF 001(01)(Plan)		

Sub Head : (02) - Administration (Plan) TCP *(Rs.in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Town & Country Planner	10000-15200	4.72
1	1	Asst. Town & Country Planner	8000-13500	
1	1	U.D.C.	5000-8000	
3	3	TOTAL OF 001(01)(Plan)TCP		4.72

Minor Head : 800 - Other Expenditure
Sub Head : (02) - Administration(Sanitation) (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Driver	4000-6000	5.39
3	3	Handyman	2650-4000	
5	5	TOTAL OF 800(02) (Plan)		5.39

Sub Major Head : 01 - State Capital Development
Minor Head : 800 - Other Expenditure
Sub Head : (01) - SJSRY(Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
11	11	Contract Basis		6.60
11	11	TOTAL OF 800(01)(Plan)		6.60

95	36	TOTAL OF 2217 - PLAN		58.13
191	186	TOTAL OF 2217 - NON PLAN		224.15
286	222	TOTAL OF DEMAND NO. 46		282.28