



GOVERNMENT OF MIZORAM

**Statement on
SALARY
&
EMPLOYMENT DATA
in Government, P.S.U.s and Aided Institutions
*(As required under Section 6(7) of FRBM Act, 2006)***

**GOVERNMENT OF MIZORAM
2009-2010**

(As laid before the Legislative Assembly on 15th October, 2009)

SALARY & EMPLOYMENT DATA 2009-2010

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DEMAND NO.1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 - Parliament / State /UT Legislature
 Sub Major Head : 02 - State Legislature
 Minor Head : 101 - Legislative Assembly
 Sub Head : 01 - Speaker / Deputy Speaker (Charged) (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Speaker	10000	7.32
1	1	Deputy Speaker	10000	
2	2	TOTAL OF 101 (01)		7.32

Sub Head : 02 - MLA (Voted) (Non Plan)
 Detail Head : 00 - MLA (Voted) (Non Plan)

1	1	MLA	10000	77.16
1	1	Leader of Opposition	10000	
2	2	TOTAL OF 101 (02)		77.16

DEMAND NO.1 - MIZORAM LEGISLATIVE ASSEMBLY**Major Head : 2011 - Parliament / State /UT Legislatures****Sub Major Head : 02 - State Legislature****Minor Head : 103 - Legislative Assembly Secretariat****Sub Head : 01 - Assembly Secretariat (Voted) (Non Plan)***(Rs.in lakh)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Secretary	16400-20900	500.48
1	1	Additional Secretary	16400-20900	
1	1	Joint Secretary	14300-18300	
3	3	Deputy Secretary	14300-18300	
5	4	Under Secretary	12000-16500	
1	1	Editor of Debates	12000-16500	
5	5	Superintendent	10000-15200	
5	4	Committee Officer	10000-15200	
1	1	P.S. to Speaker	10000-15200	
1	1	P.S. to Deputy Speaker	10000-15200	
1	1	Steno Grade-I	10000-15200	
1	1	Librarian	10000-15200	
1	1	Assistant Editor of Debates	10000-15200	
1		Liaison Officer	10000-15200	
16	7	Assistant	10000-15200	
	8	Assistant	6500-10500	
6	2	Translator	10000-15200	
	2	Translator	6500-10500	
4	4	Steno Grade-II	6500-10500	
1	1	Senior Operator	6500-10500	
1	1	Machineman Grade II	5500-9000	
1	1	Marshal	5500-9000	
1	1	Operator	5500-9000	
19	9	U.D.C.	6500-10500	
	10	U.D.C.	5500-9000	
18	9	L.D.C.	5500-9000	
	8	L.D.C.	4500-7000	
1	1	Assistant Operator	4500-7000	
3	3	Compositor	4000-6000	
1	1	Duftry	5000-8000	
16	1	Driver (Special Grade)	6500-10500	
	7	Driver I	5500-9000	
	5	Driver Grade II	4500-7000	
	3	Driver Grade III	4000-6000	
2	2	Bindery Assistant	3200-4900	
1	1	Framer	3200-4900	
54	15	IV Grade	3050-3950	
	28	IV Grade	4000-6000	
	11	IV Grade	4500-7000	
2	2	Despatch Rider	4500-7000	

DEMAND NO.1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 - Parliament / State /UT Legislatures
Sub Major Head : 02 - State Legislature
Minor Head : 103 - Legislative Assembly Secretariat
Sub Head : 01 - Assembly Secretariat (Voted) (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	2	Stenographer Grade III	6500-10500	
	2	Stenographer Grade III	5500-9000	
1		Co-Terminus Steno Grade II for Leader of the Opposition	6500-10500	
1		Co-Terminus UDC for Leader of the Opposition	5500-9000	
1		Co-Terminus LDC for Leader of the Opposition	4500-7000	
1		Co-Terminus Spare Driver for Leader of the Opposition	4000-6000	
7		Co-Terminus IV Grade for Leader of the Opposition	3050-3950	
40	8	Co-Terminus Driver for 40 MLAs	4000-6000	
44	34	Co-Terminus Grade IV for 22 MLAs	3050-3950	
2	2	Co-Terminus Spare Driver for Speaker & Deputy Speaker	4000-6000	
10	10	Co-Terminus Grade IV for Speaker & Deputy Speaker	3050-3950	
1		Co-Terminus Personal Peon for Speaker	3050-3950	
1	1	Co-Terminus LDC for Speaker	4500-7000	
1		Co-Terminus P.S. to the Leader of the Opposition	10000-15200	
289	227	TOTAL OF 103 (01)		500.48
293	231	TOTAL OF DEMAND NO.1		584.96

DEMAND NO. 2 - GOVERNOR

Major Head : 2012 - Governor
 Sub Major Head : 03 - Governor
 Minor Head : 090 - Secretariat
 Sub Head : (01) - Governor's Secretariat (Charged) (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Secretary to Governor	37400-67000+GP	112.10
1	1	Joint Secretary to Governor	14300-18300	
1	1	P.S. to Governor (Jt. Secretary)	14300-18300	
2	2	APS to Governor	12000-16500	
1	1	P.A. to Governor	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Accountant	6500-10500	
2	2	Assistant	6500-10500	
1	1	Computer Operator	6500-10500	
2	2	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
3	3	Telephone Operator I	6500-10500	
1	1	Telephone Operator II	5500-9000	
1	1	Driver (Special Grade)	6500-10500	
3	3	Driver Grade I	5500-9000	
1	1	Despatch Rider (Grade III)	4000-6000	
1	1	Jamadar	4000-6000	
11	11	Peon	3050-4590	
1	1	Personal Attendant	3050-4590	
2	2	Mali	3050-4590	
3	3	Sweeper	3050-4590	
41	41	TOTAL OF 090 (01)		112.10

Minor Head : 101 - Emoluments and Allowances of Governor
 Sub Head : 01 - Emoluments and Allowances of
 Governor (Charged) (Non Plan)

1	1	Governor	110000 (Fixed)	23.46
1	1	TOTAL OF 101 (01)		23.46

DEMAND NO. 2 - GOVERNOR

Major Head : 2012 - Governor
Sub Major Head : 03 - Governor
Minor Head : 103 - Household Establishment
Sub Head : (01) - Household Establishment of Governor (Charged) (NP)

(Rs.in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	A.D.C. to Governor	12000-16500	65.60	
1	1	Comptroller of Household	10000-15200		
1	1	Special Officer	6500-10500		
1	1	L.D.C.	4500-7000		
1	1	Head Cook	5500-9000		
2	2	Cook	4500-7000		
1	1	Cook-cum-Masalchi	4500-7000		
3	3	Driver Grade I	5500-9000		
1	1	Grade III	4000-6000		
4	4	Waiter	3050-4590		
4	4	Bearer	3050-4590		
4	4	Annexe Attendant	3050-4590		
2	2	Durban	3050-4590		
1	1	Butler	3050-4590		
1	1	Cleaner	3050-4590		
2	2	Washerman	3050-4590		
4	4	Mali	3050-4590		
3	3	Sweeper	3050-4590		
38	38	TOTAL OF 103 (01)			65.60
80	80	TOTAL OF DEMAND NO.2			201.16

DEMAND NO.3 - COUNCIL OF MINISTERS

Major Head : 2013 - Council of Ministers
 Sub Major Head : 00
 Minor Head : 101 - Salary of Ministers & Deputy Ministers
 Sub Head : 01 - Salary of Ministers (Non Plan)

(Rs. in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2009-10
1	2	3	4	5
9	9	Cabinet Minister	23500 (fixed)	66.20
2	2	Minister of State	22500 (fixed)	
6	6	Parliamentary Secretary	22500 (fixed)	
1	1	Vice-Chairman, SPB	22500 (fixed)	
18	18	Total of 101 (01)		66.20

Minor Head : 101 - Salary of Ministers & Dy. Ministers
 Sub Head : 02 - Salary of Chief Minister (Non Plan)

1	1	Chief Minister	25500 (fixed)	5.00
1	1	Total of 102 (01)		5.00
19	19	Total of Major Head : 2013		71.20

Major Head : 2052 - Secretariat General Services
 Sub Major Head : 00
 Minor Head : 090 - Secretariat
 Sub Head : 18 - Chief Minister's Secretariat (Non Plan)

1	1	P.S. to C.M.	12000-16500	126.20	
1	1	Superintendent	10000-15200		
2	1	Assistant	6500-10500		
1	1	U.D.C.	6500-10500		
1	1	U.D.C.	5500-9000		
3	1	Steno III	6500-10500		
6	1	L.D.C.	5500-9000		
	8	Peon	4000-6000		
		Mali	4000-6000		
COTERMINOUS					
1	1	Addl. P.S. to C.M.	10000-15200		
	1	Comptroller of Household	7500-12000		
1	1	Steno II/ P.A. to C.M.	6500-10500		
	1	Driver	4000-6000		
17	19	Total of 090(18)		126.20	
17	19	Total of Major Head : 2052		126.20	
54	56	TOTAL DEMAND NO.3		263.60	

DEMAND NO.4 - ADMINISTRATION OF JUSTICE

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 102 - High Courts
 Sub Head : 01 - High Courts (Charged) (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	1	Judges	80,000 (fixed)	233.60
1	1	Registrar	16400-20900	
1		Joint Registrar	14300-18300	
1	1	Dy. Registrar	14300-18300	
3	2	Asst. Registrar	12000-16500	
4	2	Superintendent	10000-15200	
4	2	Steno Grade-I	10000-15200	
1		Librarian	10000-15200	
1	1	Court Officer	10000-15200	
1		System Analyst	10000-15200	
7	4	Assistant	6500-10500	
1	1	Record Keeper	6500-10500	
1	1	Steno Grade-II	6500-10500	
1		Assistant Protocol Officer	6500-10500	
1		Computer Operator	6500-10500	
1		Translator	6500-10500	
10	8	Sr. Administrative Assistant	5500-9000	
1		Steno Grade-III	5500-9000	
10	10	Jr. A.A.(LDC)	4500-7000	
4	4	LDC-cum-Typist	4500-7000	
2	2	Library Assistant	4500-7000	
1		Record Arranger	4500-7000	
7	6	Driver	4000-6000	
2	1	Despatch Rider	4000-6000	
4	3	Jamadar	4000-6000	
2	2	Duftry	4000-6000	
1		Book Binder	3050-4590	
21	15	Attender (Peon)	3050-4590	
4	3	Sweeper	3050-4590	
2	2	Chowkidar	3050-4590	
1	1	Mali	3050-4590	
3	1	Bugalow Peon (Cook)	3050-4590	
106	74	Total of 102(01)		233.60

DEMAND NO.4 - ADMINISTRATION OF JUSTICE**Major Head : 2014 - Administration of Justice****Sub Major Head : 00****Minor Head : 103 - Special Courts****Sub Head : 01 - Special Courts (Voted) (Non Plan)***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2		Steno Grade II	6500-10500	71.70
1	1	Steno Grade III	5500-9000	
2	1	U.D.C.	5500-9000	
4	1	LDC	5500-9000	
	3	LDC	4500-7000	
3	3	Driver	4500-7000	
2	1	Process Server	4000-6000	
	1	Process Server	3200-4900	
4	3	Peon	3050-4590	
	1	Peon	2650-4000	
18	15	TOTAL OF 103 (01)		

Sub Head : 04 - Additional Session Court

3	3	Peshkar	8500+HRA	5.55
3	3	Stenographer	5500+HRA	
3	3	LDC	4000+HRA	
3	3	Peon	3750+HRA	
1	1	Driver	3550+HRA	
13	13	TOTAL OF 103 (04)		5.55

Minor Head : 105 - Civil & Session Court**Sub Head : (01) - District Judge, Aizawl (Voted) (Non Plan)**

1	1	District & Session Judge	18750-22850	203.40
3	3	Addl. District & Session Judge	16750-20500	
3	2	Senior Civil Judge	12850-17550	
1	1	Assistant	10000-15200	
7	7	Civil Judge	9000-14550	
3		Steno II	6500-10500	
7	7	U.D.C.	6500-10500	
1	2	Steno III	5500-9000	
25	9	LDC	5500-9000	
	16	LDC	4500-7000	
6	1	Driver	6500-10500	
	2	Driver	5500-9000	
4	2	Process Server	5500-9000	
14	12	Peon	3050-4590	
1	1	Sweeper	3050-4590	
2		Chowkidar	3050-4590	
78	66	TOTAL OF 105 (01)		

DEMAND NO.4 - ADMINISTRATION OF JUSTICE

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 105 - Civil & Session Court
 Sub Head : (02) - District Judge, Lunglei (Voted) (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	District & Session Judge	16750-20500	134.90	
1	1	Addl. District & Session Judge	16750-20500		
5	2	Civil Judge	9000-14550		
2		Steno II	6500-10500		
1	1	Head Assistant	6500-10500		
4	3	UDC	6500-10500		
	2	UDC	5500-9000		
1	1	Steno III	5500-9000		
15	8	LDC/Peshkar	5500-9000		
	5	LDC/Peshkar	4500-7000		
1	1	Driver	5500-9000		
	1	Driver	4500-7000		
2	2	Process Server	4000-6000		
8	2	Peon	4500-7000		
	3	Peon	4000-6000		
	3	Peon	3050-4590		
1		Sweeper	3050-4590		
1		Chowkidar	3050-4590		
43	36	TOTAL OF 105 (02)			134.90

Sub Head : 03 - Administration, Saiha (Voted) (Non Plan)
 Detail Head : 00 - Administration, Saiha (Voted) (Non Plan)

1		Steno II	6500-10500	43.00
1		Steno III	5500-9000	
2	2	UDC	5500-9000	
4	5	LDC	4500-7000	
5	3	Peon	3050-4590	
13	10	TOTAL OF 105 (02)		43.00

DEMAND NO.4 - ADMINISTRATION OF JUSTICE

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 105 - Civil & Session Court
 Sub Head : 04 - District Judge, Champhai (Voted) (Non Plan)

(Rs. in lakh)

1	2	3	4	5
1		Senior Civil Judge	16750-20500	45.50
3	1	Civil Judge / Judicial Magistrate	9000-14550	
1	2	U.D.C.	5500-9000	
6	7	L.D.C.	4500-7000	
1	1	Process Server	3200-4900	
4	1	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
1		Sweeper	3050-4590	
18	13	TOTAL OF 105 (04)		

Sub Head : 05 - District Judge, Kolasib (Voted) (Non Plan)

1		Senior Civil Judge	16750-20500	50.00
3	1	Civil Judge-cum-Judicial Magistrate	9000-14550	
1		U.D.C.	5500-9000	
7	7	LDC/Bench Clerk	4500-7000	
8	1	Peon	3050-4590	
1		Sweeper	3050-4590	
21	9	TOTAL OF 105 (05)		

Sub Head : 06 - District Judge, Serchhip (Voted) (Non Plan)

1		Senior Civil Judge	16750-20500	29.00
1		Civil Judge	9000-14550	
4	4	LDC	4500-7000	
2		Peon	3050-4590	
1		Sweeper	3050-4590	
9	4	TOTAL OF 105 (06)		

Sub Head : 07 - District Judge, Mamit (Voted) (Non Plan)

1		Senior Civil Judge	16750-20500	28.90
1		Civil Judge	9000-14550	
4	4	LDC	4500-7000	
5		Peon	3050-4590	
1		Sweeper	3050-4590	
12	4	TOTAL OF 105 (07)		

DEMAND NO.4 - ADMINISTRATION OF JUSTICE

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 105 - Civil & Session Court
 Sub Head : 08 - Administration, Lawngtlai (Voted) (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5500-9000	20.50
2	1	L.D.C.	4500-7000	
1		Peon	3050-4590	
4	2	TOTAL OF 105 (08)		20.50

Minor Head : 114 - Legal Adviser & Counsel
 Sub Head : 01 - Legal Remembrancer (Voted) (Non Plan)
 Detail Head : 00 - Legal Remembrancer (Voted) (Non Plan)

1	1	Computer Operator	5500-9000	2.50
1	1	TOTAL OF 114 (01)		2.50

Sub Head : 03 - Legal Services Authority (Voted) (Non Plan)

1	1	Member Secretary		29.70
1	1	Assistant	6500-10500	
1		P.A. to Member Secretary	6500-10500	
1		UDC	5500-9000	
5	5	LDC	4500-7000	
3	2	Driver	4500-7000	
10		Process Server	3200-4900	
2	1	Peon	3050-4590	
1		Sweeper	3050-4590	
2		Chowkidar	3050-4590	
27	10	TOTAL OF 114 (03)		

DEMAND NO.4 - ADMINISTRATION OF JUSTICE

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 114 - Legal Adviser & Counsel
 Sub Head : 04 - Advocate General (Voted) (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Steno II	6500-10500	15.30
1		Steno III	5500-9000	
1	1	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Driver	4000-6000	
3	2	Peon	3050-4590	
8	6	TOTAL OF 114 (04)		15.30

Minor Head : 800 - Other Expenditure
 Sub Head : 01 - MACT (Voted) (Non Plan)

1	1	Presiding Officer	16750-20500	17.80
1	1	Steno II	6500-10500	
1	1	LDC	4500-7000	
1	1	Process Server	4000-6000	
1		Peon	3050-4590	
5	4	TOTAL OF 800 (01)		17.80

Sub Head : 06 - Registrar General of Marriages (Voted) (Non Plan)

1	1	Assistant	10000-15200	3.27
1		U.D.C.	5500-9000	
2		L.D.C.	4500-7000	
2		Peon	3050-4590	
6	1	TOTAL OF 800 (06)		3.27

382	268	TOTAL OF DEMAND NO.4		934.62
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DEMAND NO. 5 - VIGILANCE

Major Head : 2070 - Other Administrative Services
 Sub Major Head : 00
 Minor Head : 104 - Vigilance
 Sub Head : 02 - Administration (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent of Police	14300-18300	181.75
1	1	Additional S.P.	12000-15200	
1	1	Deputy S.P.	10000-15200	
6	6	Inspector	7500-12000	
4	3	Sub Inspector	6500-10500	
2	2	Assistant Sub Inspector	5500-9000	
3	3	Head Constable	5000-8000	
13	13	Constable	4000-6000	
9	9	Driver	4500-7000	
1	1	Inspector (M)	7500-12000	
2	2	Sub Inspector (M)	6500-10500	
1	1	Sub Inspector (M)/Steno	6500-10500	
1	1	Sub Inspector (M)/Accountant	6500-10500	
3	3	Assistant Sub Inspector (M)	5500-9000	
3	3	IV Grade	3050-4590	
51	50	TOTAL OF 104 (02)		
51	50	Total of Major Head : 2070		181.75
51	50	Total of Demand No.5		181.75

DEMAND NO.7 - EXCISE & NARCOTICS

Major Head : 2039 - State Excise
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction & (02) - Administration (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Commissioner of Excise & Narcotics	14300-18300	1250.35
2	2	Dy. Commr. of Excise & Narcotics	14300-18300	
2	2	Asst. Commr. of Excise & Narcotics	12000-16500	
10	10	Supdt. of Excise & Narcotics	10000-15200	
1	1	Superintendent	10000-15200	
24	8	Inspector of Excise & Narcotics	10000-15200	
	11	Inspector of Excise & Narcotics	7450-11500	
10	3	Assistant	10000-15200	
	4	Assistant	6500-10500	
1	1	Steno II	10000-15200	
1	1	Steno III	6500-10500	
53	16	Sub Inspector of Excise & Narcotics	7450-11500	
	32	Sub Inspector of Excise & Narcotics	6500-10500	
17	9	U.D.C.	6500-10500	
	5	U.D.C.	5500-9000	
18	14	Assistant Sub-Inspector of Excise & Narcotics	5500-9000	
20	4	L.D.C.	5500-9000	
	8	L.D.C.	4500-7000	
38	7	Head Excise & Narcotics Constable	5500-9000	
	30	Head Excise & Narcotics Constable	4500-7000	
24	20	Wireless Operator	4500-7000	
344	322	Excise & Narcotics Constable	4000-6000	
35	26	Driver	4500-7000	
1	1	Gestetner Operator	4000-6000	
24	18	IV Grade	3050-4590	
626	556	TOTAL OF 001 (01)		

626	556	TOTAL OF DEMAND NO.7		1250.35
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DEMAND NO.8 - TAXATION

Major Head : 2040 - Taxes on Sales, Trades etc.
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head :(01) - Direction & (02) - Administration (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Commissioner of Taxes	14300-18300	549.60
1	1	Joint Commissioner of Taxes	14300-18300	
3	2	Dy. Commissioner of Taxes	14300-18300	
3	3	Assistant Commissioner of Taxes	12000-18000	
20	20	Superintendent of Taxes	10000-15200	
1	1	Superintendent	10000-15200	
5	5	Assistant	10000-15200	
6	2	Assistant	6500-10500	
1	1	Inspector of Taxes	10000-15200	
59	46	Inspector of Taxes	6500-10500	
1	1	Steno III	6500-10500	
14	14	U.D.C.	6500-10500	
13	12	U.D.C.	5500-9000	
4	4	Computer Operator	5500-9000	
10	10	LDC	5500-9000	
20	20	L.D.C.	4500-7000	
6	6	Driver I	5500-9000	
1	1	Driver II	4500-7000	
5	4	Driver III	4000-6000	
29	29	Checker	4000-6000	
28	27	Checker	3050-4590	
2	2	Chowkider	4500-7000	
2	2	Chowkider	4000-6000	
3	3	Chowkider	3050-4590	
4	4	Peon	4500-7000	
8	8	Peon	4000-6000	
12	11	Peon	3050-4590	
262	239	TOTAL OF 001 (01)		549.60

262	239	TOTAL OF DEMAND NO.8		549.60
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DEMAND NO. 9 - FINANCE**Major Head : 2054 - Treasury & Accounts Administration****Sub Major Head : 00****Minor Head : 095 - Directorate of Accounts & Treasuries****Sub Head : 01 - Direction (Non Plan)***(Rs. in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Chief Controller of Accounts	16400-20900	478.00	
1	1	Director	14300-18300		
1	1	Examiner of Local Fund Accounts	14300-18300		
2	2	Joint Director	14300-18300		
3	3	Deputy Director	12000-16500		
1	1	Dy. Examiner of Local Fund Accounts	12000-16500		
5	1	Assistant Director	10000-15200		
1	1	Asst.Examiner of Local Fund Accounts	10000-15200		
1	1	Superintendent	10000-15200		
27	7	Auditor	10000-15200		
	19	Auditor	7450-11500		
81	18	Assistant Auditor	7450-11500		
	20	Assistant Auditor	6500-10500		
5	3	Assistant	10000-15200		
	1	Assistant	6500-10500		
1	1	Steno II	6500-10500		
6	1	U.D.C.	10000-15200		
	2	U.D.C.	6500-10500		
	1	U.D.C.	5500-9000		
1	1	Steno II	6500-10500		
12	1	L.D.C.	6500-10500		
	6	L.D.C.	5500-9000		
	5	L.D.C.	4500-7000		
9	9	Driver I	5500-9000		
1	1	Duftry	4000-6000		
18	8	Group D	4500-7000		
	6	Group D	4000-6000		
	3	Group D	3050-4590		
42	43	Assistant Auditor (Contract)	6500+DP		
	1	U.D.C. (Contract)	5500+DP		
219	169	TOTAL OF 001 (01)		478.00	
Sub Head : 02 - District Treasury (Non Plan)					
11	10	Treasury Officer	10000-15200	612.40	
24	22	Treasury Accountant	10000-15200		
94	14	Asst. Treasury Officer	10000-15200		
	39	Asst. Treasury Officer	7450-11500		
	24	Asst. Treasury Officer	6500-10500		
7	5	U.D.C.	6500-10500		
	2	U.D.C.	5500-9000		
7	3	L.D.C	5500-9000		
	4	L.D.C	4500-7000		
2	2	Driver I	5500-9000		
45	15	Group D	4500-7000		
	21	Group D	4000-6000		
	2	Group D	3050-4590		
27	27	Asst. Treasury Officer (Contract)	6500+DP		
217	190	TOTAL OF 001 (01)			612.40

DEMAND NO. 9 - FINANCE**Major Head : 2047 - Other Fiscal Services (IF & SS)****Sub Major Head : 00****Minor Head : 103 - Promotion of Small Savings****Sub Head : (01) - Institutional Finance & Small Savings (Non Plan)***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Director	14300-18300	59.90	
1	1	Superintendent	10000-15200		
3	1	Assistant	10000-15200		
	2	Assistant	6500-10500		
3	3	U.D.C.	5500-9000		
3	3	L.D.C.	4500-7000		
1	1	Steno III	5500-9000		
2	2	Driver I	5500-9000		
4	4	Peon	4000-6000		
1	1	Chowkidar	4000-6000		
19	19	TOTAL OF 103			59.90

Major Head : 2075 - Misc. General Services (Lottery)**Sub Major Head : 00****Minor Head : 103 - State Lotteries****Sub Head : 01 - Direction (Non Plan)**

1	1	Director	14300-18300	72.30	
1	1	Deputy Director	12000-16500		
1	1	Assistant Director	10000-15200		
2	2	Assistant	10000-15200		
3	3	Assistant	6500-10500		
8	6	U.D.C.	5500-9000		
5	4	L.D.C.	4500-7000		
1	1	Steno III	6500-10500		
3	1	Driver I	5500-9000		
	2	Driver II	4500-7000		
6	5	Peon	4000-6000		
	1	Peon	3050-4590		
31	28	TOTAL OF 103			72.30

486	406	TOTAL OF DEMAND NO.9		1222.60
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DEMAND NO. 9 - FINANCE**Major Head : 2054 - Treasury & Accounts Administration****Sub Major Head : 00****Minor Head : 095 - Directorate of Accounts & Treasuries****Sub Head : 01 - Direction (Non Plan)***(Rs. in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chief Controller of Accounts	16400-20900	478.00
1	1	Director	14300-18300	
1	1	Examiner of Local Fund Accounts	14300-18300	
2	2	Joint Director	14300-18300	
3	3	Deputy Director	12000-16500	
1	1	Dy. Examiner of Local Fund Accounts	12000-16500	
5	1	Assistant Director	10000-15200	
1	1	Asst.Examiner of Local Fund Accounts	10000-15200	
1	1	Superintendent	10000-15200	
27	7	Auditor	10000-15200	
	19	Auditor	7450-11500	
81	18	Assistant Auditor	7450-11500	
	20	Assistant Auditor	6500-10500	
5	3	Assistant	10000-15200	
	1	Assistant	6500-10500	
1	1	Steno II	6500-10500	
6	1	U.D.C.	10000-15200	
	2	U.D.C.	6500-10500	
	1	U.D.C.	5500-9000	
1	1	Steno II	6500-10500	
12	1	L.D.C.	6500-10500	
	6	L.D.C.	5500-9000	
	5	L.D.C.	4500-7000	
9	9	Driver I	5500-9000	
1	1	Duftry	4000-6000	
18	8	Group D	4500-7000	
	6	Group D	4000-6000	
	3	Group D	3050-4590	
42	43	Assistant Auditor (Contract)	6500+DP	
	1	U.D.C. (Contract)	5500+DP	
219	169	TOTAL OF 001 (01)		478.00
Sub Head : 02 - District Treasury (Non Plan)				
11	10	Treasury Officer	10000-15200	612.40
24	22	Treasury Accountant	10000-15200	
94	14	Asst. Treasury Officer	10000-15200	
	39	Asst. Treasury Officer	7450-11500	
	24	Asst. Treasury Officer	6500-10500	
7	5	U.D.C.	6500-10500	
	2	U.D.C.	5500-9000	
7	3	L.D.C	5500-9000	
	4	L.D.C	4500-7000	
2	2	Driver I	5500-9000	
45	15	Group D	4500-7000	
	21	Group D	4000-6000	
	2	Group D	3050-4590	
27	27	Asst. Treasury Officer (Contract)	6500+DP	
217	190	TOTAL OF 001 (01)		

DEMAND NO. 9 - FINANCE

Major Head : 2047 - Other Fiscal Services (IF & SS)
Sub Major Head : 00
Minor Head : 103 - Promotion of Small Savings
Sub Head : (01) - Institutional Finance & Small Savings (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Director	14300-18300	59.90	
1	1	Superintendent	10000-15200		
3	1	Assistant	10000-15200		
	2	Assistant	6500-10500		
3	3	U.D.C.	5500-9000		
3	3	L.D.C.	4500-7000		
1	1	Steno III	5500-9000		
2	2	Driver I	5500-9000		
4	4	Peon	4000-6000		
1	1	Chowkidar	4000-6000		
19	19	TOTAL OF 103			59.90

Major Head : 2075 - Misc. General Services (Lottery)
Sub Major Head : 00
Minor Head : 103 - State Lotteries
Sub Head : 01 - Direction (Non Plan)

1	1	Director	14300-18300	72.30	
1	1	Deputy Director	12000-16500		
1	1	Assistant Director	10000-15200		
2	2	Assistant	10000-15200		
3	3	Assistant	6500-10500		
8	6	U.D.C.	5500-9000		
5	4	L.D.C.	4500-7000		
1	1	Steno III	6500-10500		
3	1	Driver I	5500-9000		
	2	Driver II	4500-7000		
6	5	Peon	4000-6000		
	1	Peon	3050-4590		
31	28	TOTAL OF 103			72.30

486	406	TOTAL OF DEMAND NO.9		1222.60
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DEMAND NO.10 - MIZORAM PUBLIC SERVICE COMMISSION**Major Head : 2051 - Public Service Commission****Sub Major Head : 00****Minor Head : 102 - State Public Service****Sub Head : (01) - Mizoram Public Service Commission (Charged) (Non Plan)***(Rs.in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chairman	26000 (Fixed)	200.50
3	3	Member	24500 (Fixed)	
1	1	Secretary	16400-20900	
1	1	Joint Secretary	14300-18300	
1	1	Deputy Secretary	14300-18300	
1	1	Under Secretary	12000-16500	
1	1	Principal Private Secretary	12000-16500	
1		Deputy Controller of Examinations	12000-16500	
1	1	Superintendent	10000-15200	
1	1	Asst. Controller of Examinations	10000-15200	
2	2	Steno I	10000-15200	
6	6	Assistant	6500-10500	
1	1	Computer Operator	8000-13500	
1	1	Computer Operator	6500-10500	
2	2	Steno II	6500-10500	
4	4	UDC	5500-9000	
10	10	LDC	4500-7000	
4	4	Driver I	5500-9000	
2	2	Driver II	4500-7000	
1	1	Driver III	4000-6000	
1	1	Despatch Rider	4500-7000	
1	1	Duftry	4000-6000	
9	9	Group D	4000-6000	
10	10	Group D	3050-3950	
66	65	TOTAL OF 102 (01)		200.50

66	65	TOTAL OF DEMAND NO.10		200.50
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DEMAND NO.11 - SECRETARIAT ADMINISTRATION

Major Head : 2052 - Secretariat General Services (Non Plan)
: 2251 - Secretariat Social Services (Non Plan)
: 3451 - Secretariat Economic Services (Non Plan)

(Rs. in lakh)

No. of Posts	Present Strength	Name of Post	Scale of Pay	BE 2009-2010
1	2	3	4	5
1	1	Chief Secretary	80000/- (fixed)	3825.40
20	7	Secretary	37400-67000+GP	
	1	Secretary	22850-24850	
	6	Secretary	16400-20900	
1	1	Special Secretary	18750-22850	
10	8	Additional Secretary	16400-20900	
	1	Additional Secretary	16750-20500	
14	14	Joint Secretary	14300-18300	
25	19	Deputy Secretary	14300-18300	
49	49	Under Secretary	12000-16500	
70	57	Superintendent	10000-15200	
15	15	Steno I	10000-15200	
6	6	Private Secretary	10000-15200	
1	1	Accounts Officer	10000-15200	
236	85	Assistant	10000-15200	
	87	Assistant	6500-10500	
3	3	Investigator	10000-15200	
24	10	Steno II	10000-15200	
	8	Steno II	6500-10500	
1	1	Finance Officers	7450-11500	
6	6	Driver Sr. Grade	6500-10500	
36	15	Steno III	6500-10500	
6	3	Telephone Operator	6500-10500	
6	1	P.S. to Minister	7500-12000	
	1	P.S. to Minister	7450-11500	
	4	P.S. to Minister	6500-10500	
1	1	Vehicle Supervisor	6500-10500	
141	88	U.D.C.	6500-10500	
	52	U.D.C.	5500-9000	
193	128	L.D.C.	5500-9000	
	53	L.D.C.	4500-7000	
2	2	Jamadar	5000-8000	
6	3	Duftry	5000-8000	
390	54	IV Grade	4500-7000	
	227	IV Grade	4000-6000	
	77	IV Grade	3050-4590	
1263	1095	TOTAL		3825.40

DEMAND NO.11 - SECRETARIAT ADMINISTRATION*Major Head : 2052 - Secretariat General Services**Sub Major Head : 00**Minor Head : 092 - Other Offices**Sub- Head : (01) - Protocol Wing (Non Plan)**(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	State Protocol Officer	14300-18300	20.50
1	1	Protocol Officer	12000-16500	
3	3	Driver	4500-7000	
5	5	TOTAL OF 092(01)		20.50

*Major Head : 2251 - Secretariat Social Services**Minor Head : 092- Other Office**Sub Head : (01) - State Information Commission*

1	1	State Chief Information Commr.	30000/- (fixed)	77.60	
1	1	State Information Commr.	26000/- (fixed)		
1	1	Secretary	16400-20900		
1	1	Sr. P.P.S.	12000-16500		
1	1	Deputy Secretary	12000-16500		
1	1	Under Secretary	10000-15200		
2	2	Principal Private Secretary	10000-15200		
1	1	Superintendent	8000-13500		
1	1	Steno-I	8000-13500		
3	3	Assistant	6500-10500		
1	1	Steno-III	5500-9000		
3		U.D.C.	5000-8000		
3		L.D.C.	4000-6000		
4	4	Driver	3050-4590		
1	1	Despatch Rider	3050-4590		
10		Peon	3050-4590		
35	19	TOTAL OF 2251			77.60

1303	1119	TOTAL OF DEMAND NO.11	3923.50
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DEMAND NO.12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 - Secretariat General Services
 Sub Major Head : 00
 Minor Head : 092 - Other Offices
 Sub Head : 02 - Parliamentary Affairs (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Government Chief Whip	12644/- (fixed)	20.70
1	1	P.S. to Dy. Govt. Chief Whip	10000-15200	
1	1	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Driver	4000-6000	
3	3	Office Peon	3050-4590	
8	8	TOTAL OF 092 (02)		20.70
8	8	Total of Major Head : 2052		20.70
8	8	Total of Demand No.12		20.70

DEMAND NO.13 - PERSONNEL & ADMINISTRATIVE REFORMS

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

Minor Head : 003 - Training

Sub Head : (01) - Direction (Plan)

(Rs.in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2009-10
1	2	3	4	5
1	1	Librarian	6500-10500	20.00
1	1	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Machine Operator	4500-7000	
1	1	Driver I	5500-9000	
1	1	Despatch Rider-I	5500-9000	
1	1	Duftry	5500-9000	
1	1	Peon	4000-6000	
1	1	Peon	3050-4590	
9	9	TOTAL OF 003 (01) Plan		

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

Minor Head : 003 - Training

Sub Head : (01) - Direction (Non Plan)

1	1	Director	37400-87000+GP	81.25	
1	1	Joint Director	14300-18300		
2	2	Deputy Director	12000-18000		
4	4	Asst. Director	10000-15200		
1	1	Superintendent	10000-15200		
1	1	Assistant	10000-15200		
1	1	Assistant	6500-10500		
1	1	Steno II	10000-15200		
1	1	U.D.C.	5500-9000		
1	1	L.D.C.	6500-10500		
1	1	Driver I	5500-9000		
2	2	Peon	4500-7000		
1	1	Peon	4000-6000		
1	1	Chowkider	3050-4590		
19	19	TOTAL OF 003 (01) Non Plan			81.25

Minor Head : 003 - Training

Sub Head : 03 - Disaster Management (CSS)

1	1	Head Faculty	14300-18300	24.00
3	3	Associate Professor	12000-18000	
1	1	Steno III	5500-9000	
1	1	Data Entry Operator	4000-6000	
6	6	TOTAL OF 003 (03) Non Plan		24.00
34	34	Total of Major Head : 2070		125.25

34	34	Total of Demand No.13		125.25
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DEMAND NO.14 - PLANNING & PROGRAMME IMPLEMENTATION

Major Head : 3275 - Other Communication Services
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (01) Information & Communication Services (Plan)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Principal Informatics Officer	14300-18300	48.00	
1		Senior System Analyst	12000-16500		
1	1	Deputy Director (Admn.)	12000-16500		
1	1	Superintendent	10000-15200		
1	1	System Analyst	10000-15200		
1	1	System Integrator	10000-15200		
1	1	System Engineer	10000-15200		
1	1	System Administrator	10000-15200		
1	1	Network Administrator	10000-15200		
1		F.A.O.	10000-15200		
2	2	Web Content Developer	7450-11500		
1	1	SO & ME	7450-11500		
1	1	CME	7450-11500		
3	2	Assistant	6500-10500		
2		Steno II	6500-10500		
1	1	Technician	5500-9000		
6	6	UDC	5500-9000		
1	1	Computer Operator	5500-9000		
1	1	LDC	4500-7000		
3	3	IV Grade	3050-4590		
31	26	TOTAL OF 800(01) (Plan)			48.00
31	26	TOTAL OF 3275			48.00

Major Head : 3425 - Other Scientific Research
 Sub Major Head : 60 - Others
 Minor Head : 004 - Research & Development
 Sub Head : (01) - Science & Technology (Plan)

1	1	Principal Scientific Officer	14300-18300	20.00	
4		Scientific Officer	10000-15200		
1	1	Assistant	6500-10500		
1	1	U.D.C	5500-9000		
2	2	L.D.C	4500-6000		
1	1	Stenographer - II	6500-10500		
1	1	Field Assistant	4500-7000		
1	1	Driver Laboratory Bearer	4500-7000		
1		Laboratory Bearer	3050-4590		
1	1	Peon	3050-4590		
14	9	TOTAL			20.00

DEMAND NO.14 - PLANNING & PROGRAMME IMPLEMENTATION**Major Head : 3425 - Other Scientific Research****Sub Major Head : 60 - Others****Minor Head : 004 - Research & Development****Sub Head : (01) - Science & Technology (Non Plan)***(Rs.in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Senior Scientific Officer	12000-16500	34.45
2	2	Scientific Officer	10000-15200	
1	1	L.D.C.	4500-7000	
3	2	Driver Grade I	5500-9000	
1	1	Chowkider	3050-4590	
1	1	Peon	3050-4590	
1		Cartographer II	5500-9000	
1	1	Laboratory Bearer	3050-4590	
12	11	TOTAL		
26	20	TOTAL OF MAJOR HEAD : 3425		54.45

Major Head : 3451 - Secretariat Economic Services**Sub Major Head : 00****Minor Head : 101 - Planning Board****Sub Head : (01) - Plan Formulation (Plan)**

1	1	Principal Adviser	16400-20900	25.00
1	1	Vice Chairman	23500	
1	1	Member Secretary	22500	
3	3	TOTAL OF 101 (01) (Plan)		25.00

Sub Head : (02) - Evaluation & Monitoring (Plan)

1	1	Research Officer	10000-15200	16.00
1	1	Peon	4000-6000	
2	2	TOTAL OF 101(02) (Plan)		16.00

Minor Head : 102 - District Planning Machinery**Sub Head : (01) - Planning Machinery (Plan)**

1	1	U.D.C.	6500-10500	6.00
1	1	TOTAL OF 102(01)(Plan)		6.00

Sub Head : (02) - Pilot Project (Plan)**Detail Head : (01) - Pilot Project**

1	1	Chief Planning Officer	14300-18300	5.00
1	1	TOTAL OF 102(02)(01)(Plan)		5.00

Detail Head : (02) - High Power Committee, Lunglei

		P.S. to Vice Chairman	10000-15200	18.50
		Steno II	6500-10500	
		U.D.C. (Co terminus)	5500-9000	
		LDC (Co terminus)	4500-7000	
		Peon	3050-4590	
		Cook	3050-4590	
		Sweeper-cum-Gardener	3050-4590	
		TOTAL OF 102(02)(02)(Plan)		

DEMAND NO.14 - PLANNING & PROGRAMME IMPLEMENTATION**Major Head : 3451 - Secretariat Economic Services****Sub Major Head : 00****Minor Head : 101 - Planning Board****Sub Head : (01) - Plan Formation (Non Plan)***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Adviser	14300-18300	95.04
3	3	Sr. Research Officer	12000-16500	
7	3	Research Officer	10000-15200	
1	1	Superintendent	10000-15200	
2	2	Assistant	10000-15200	
2	2	Assistant	6500-10500	
3	3	U.D.C.	6500-10500	
1		Steno III	5500-9000	
1	1	Despatch Rider Grade I	5500-9000	
1	1	LDC	5500-9000	
1	1	Duftry	4000-6000	
2	2	Peon	4000-6000	
3	1	Peon	3050-4590	
28	21	TOTAL OF 101(01)(Non Plan)		

Minor Head : 101 - Planning Board**Sub Head : (02) - Evaluation & Monitoring (Non Plan)**

1	1	Adviser	14300-18300	43.80	
2	2	Assistant	10000-15200		
1	1	Steno II	10000-15200		
1	1	Assistant	10000-15200		
2	2	UDC	6500-10500		
1	1	UDC	5500-9000		
2	2	LDC	5500-9000		
3	3	Driver Grade I	5500-9000		
2	2	Driver Grade II	4500-7000		
1	1	Peon	4000-6000		
1	1	Peon	3050-4590		
17	17	TOTAL OF 101(02)(Non Plan)			43.80

Minor Head : 102 - District Planning Machinery**Sub Head : (01) - Planning Machinery (Non Plan)**

1	1	Economist	12000-16500	5.42
1	1	TOTAL OF 102(01)(Non Plan)		5.42
53	46	TOTAL OF 3451		214.76

DEMAND NO.14 - PLANNING & PROGRAMME IMPLEMENTATION**Major Head : 3454 - Census, Surveys & Statistics****Sub Major Head : 01 - Census****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Director	12000-16500	9.60
1		Research Officer	10000-15200	
1	1	Computer Operator	7450-11500	
1	1	Steno II	10000-15200	
1	1	Driver III	4000-6000	
5	4	TOTAL OF 001(01) (Plan)		9.60

Sub Head : (01) - Direction (Non Plan)

1	1	Director	14300-18300	153.70
1	1	Joint Director	14300-18300	
2	2	Deputy Director	12000-16500	
4	3	Research Officer	10000-15200	
1	1	Superintendent	10000-15200	
3	3	Assistant	6500-10500	
5	5	Inspector of Statistics	10000-15200	
5	4	Inspector of Statistics	6500-10500	
4	4	U.D.C.	6500-10500	
10	10	Sub Inspector of Statistics	6500-10500	
1	1	Artist	6500-10500	
3	3	L.D.C.	5500-9000	
5	5	FAS	5500-9000	
2	1	Driver I	5500-9000	
1	1	Duftry	5500-9000	
5	5	IV Grade	4500-7000	
3	1	IV Grade	3050-4590	
56	51	TOTAL OF 001(01) (Non Plan)		153.70

Sub Head : (02) - Administration (Plan)

3	3	Research Officer	10000-15200	24.65
3	3	Head Assistant	10000-15200	
3	2	Driver II	4500-7000	
2	2	IV Grade	4500-7000	
11	10	TOTAL OF 001(02) (Plan)		24.65

DEMAND NO.14 - PLANNING & PROGRAMME IMPLEMENTATION

Major Head : 3454 - Census, Surveys & Statistics
Sub Major Head : 01 - Census
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Non Plan)

(Rs. in lakh)

1	2	3	4	5
3	2	Research Officer	10000-15200	112.34
3	3	Inspector of Statistics	10000-15200	
4	4	U.D.C.	6500-10500	
9	8	Sub Inspector of Statistics	6500-10500	
5	5	LDC	5500-9000	
15	15	FAS	5000-8000	
7	7	IV Grade I	4500-7000	
46	44	TOTAL OF 001(02) (Non Plan)		112.34

Sub Major Head : 02 - Survey & Statistics
Minor Head : 111 - Vital Statistics
Sub Head : (01) - Registration of Births and Deaths (Plan)

2	2	Inspector of Statistics	10000-15200	28.00
1	1	Sub Inspector of Statistics	6500-10500	
2	2	Sub Inspector of Statistics	5000-8000	
1	1	LDC	5500-9000	
1	1	Driver II	4500-7000	
2	2	IV Grade II	4000-6000	
9	9	TOTAL OF 111(01) (Plan)		

Sub Head : (01) - Registration of Births and Deaths (Non Plan)

1	1	Deputy Director	12000-16500	9.88
2	2	Sub Inspector of Statistics	5000-8000	
3	3	TOTAL OF 111(01) (Non Plan)		9.88

Minor Head : 112 - Economic Advice & Statistics
Sub Head : (02) - Price & Marketing (Plan)

1		Research Officer	10000-15200	6.00
1	1	Inspector of Statistics	10000-15200	
1	1	Sub Inspector of Statistics	6500-10500	
3	2	TOTAL OF 112 (02) (PLAN)		6.00

Minor Head : 201 - National Sample Survey Organisation
Sub Head : (01) - NSS (Plan)

2	2	Inspector of Statistics	6500-10500	5.00
7	6	Sub Inspector of Statistics	5500-9000	
9	8	TOTAL OF 201 (01) (Plan)		5.00

DEMAND NO.14 - PLANNING & PROGRAMME IMPLEMENTATION

Major Head : 3454 - Census, Surveys & Statistics
 Sub Major Head : 02 - Survey & Statistics
 Minor Head : 201 - National Sample Survey Organisation
 Sub Head : (01) - National Sample Survey (Non Plan)

(Rs. in lakh)

1	2	3	4	5	
3	1	Research Officer	10000-15200	85.83	
5	5	Inspector of Statistics	10000-15200		
1	1	Inspector of Statistics	6500-10500		
1	1	U.D.C.	6500-10500		
16	16	Sub Inspector of Statistics	6500-10500		
3	3	Sub Inspector of Statistics	5000-8000		
1	1	L.D.C.	5500-9000		
1	1	Driver I	5500-9000		
1	1	Duftry	4500-7000		
1		IV Grade	3050-4590		
33	30	TOTAL OF 201(01) (Non Plan)			85.83

Minor Head : 800 - Other Expenditure
 Sub Head : (01) - Press & Publicity (Plan)

1	1	Machineman	5500-9000	4.50
1	1	Compositor	5500-9000	
1	1	Compositor	4500-7000	
1		Proof puller	3050-4590	
4	3	TOTAL OF 800(01) (Plan)		4.50

Minor Head : 201 - NSS
 Sub Head : 01 - NSS (CSS)

2	1	Inspector of Statistics	6500-10500	9.00
7	7	Sub Inspector of Statistics	6500-10500	
9	8	TOTAL OF 201 (01) (CSS)		9.00

Minor Head : 800 - Other Expenditure
 Sub Head : (03) - Agriculture Census (CSS)

1	1	Research Officer	10000-15200	10.25
1	1	Inspector of Statistics	10000-15200	
1	1	L.D.C.	5500-9000	
1	1	IV Grade	4500-7000	
4	4	TOTAL OF 800(03) (CSS)		10.25
192	176	TOTAL OF 3454		458.75
302	268	TOTAL OF DEMAND NO.14		775.96

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
 Sub Major Head : 00
 Minor Head : 102 - Electoral Officer
 Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Chief Electoral Officer	14300-18300	65.10
1	1	Asst. Chief Electoral Officer	12000-16500	
1	1	Superintendent	10000-15200	
1		Programmer	10000-15200	
1	1	Assistant	10000-15200	
2	2	Assistant	6500-10500	
1	1	Steno-II	6500-10500	
4	4	UDC	6500-10500	
1	1	Database Operator	5500-9000	
3	2	LDC	5500-9000	
1	1	Despatch Rider	4000-6000	
1	1	Duftry	5000-8000	
3	2	Peon	4500-7000	
1	1	Chowkider	4000-6000	
1		Driver III	4000-6000	
23	19	Total of 102(01)		
Minor Head : 102 - Electoral Officer Sub Head : (02) - Administration (Non Plan) Detail Head : 00 - Administration (Non Plan)				
7	7	Election Officer	12000-16500	63.00
1	1	U.D.C.	6500-10500	
2	2	U.D.C.	5500-9000	
2	2	L.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
3	3	Driver I	5500-9000	
1	1	Chowkider	4500-7000	
2	2	Chowkider	3050-4590	
3	1	Peon	3050-4590	
22	20	TOTAL		63.00
45	39	TOTAL OF 2015		128.10

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head : 00
 Minor Head : 093 - District Establishment
 Sub Head : (01) - D.C., Aizawl (Non Plan)

(Rs.in lakh)

1	2	3	4	5
1	1	D.C.	37400-67000+GP	187.60
2	2	Addl. D.C.	14300-18300	
1	1	SDO (S)	12000-16500	
2	2	EAC	12000-16500	
1	1	SDO (PWD)	10000-15200	
2	1	S.Dy.M.	10000-15200	
1	1	Assistant Commissioner	10000-15200	
1	1	Superintendent	10000-15200	
1	1	H.A.	10000-15200	
1	1	Steno II	10000-15200	
1	1	Steno III	6500-10500	
1	1	Steno III	5500-9000	
1	1	Sr. Nazir	6500-10500	
1	1	Nazir	6500-10500	
1	1	U.D.C.	10000-15200	
8	8	U.D.C.	6500-10500	
1	1	U.D.C.	5500-9000	
1	1	U.D.C.	6500-10500	
1	1	L.D.C.	6500-10500	
4	4	L.D.C.	5500-9000	
3	3	L.D.C.	4500-7000	
1		L.C.	4000-6000	
6	5	Driver Grade I	5500-9000	
2	2	CA-I	5000-8000	
3	2	CA-I	5000-8000	
3	3	CA-II	4500-7000	
1	1	CA-II	4000-6000	
1	1	Duftry	4500-7000	
1	1	Potdar	4500-7000	
1	1	Jamadar	5000-8000	
5	4	Peon	4500-7000	
1	1	Peon	4000-6000	
9	9	Peon	3050-4590	
11	11	A/Peon	3050-4590	
1	1	Mali	4500-7000	
1	1	Mali	4000-6000	
1	1	Chowkidar	4500-7000	
1	1	Chowkidar	4000-6000	
2	1	Sweeper	4500-7000	
3	3	Sweeper	4000-6000	

90	84	Total		187.60
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DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head : 00
 Minor Head : 094 - Other Establishment
 Sub Head : (01) - Sub Division Establishment, Aizawl

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	SDO (C)	12000-18000	29.70
1	1	Driver Grade II	4500-7000	
1	1	Peon-cum-Chowkidar	4000-6000	
4	4	Total		29.70
Minor Head : 094 - Other Establishment Sub Head : (02) - G.C., Aizawl (Non Plan)				
2	2	ADC	10000-15200	322.17
2	2	ADC	8000-13500	
31	31	UDC	6500-10500	
2	2	UDC	5500-9000	
6	6	LDC	6500-10500	
26	26	LDC	5500-9000	
2	2	LDC	4500-7000	
8	3	Driver Grade I	5500-9000	
1	1	Driver Grade II	4500-7000	
2	1	Carpenter	5500-9000	
1	1	Duftry	4500-7000	
36	30	Peon	4500-7000	
23	23	Peon	4000-6000	
4	4	Peon	3050-4590	
7	1	S/C	4500-7000	
1	1	S/C	4000-6000	
1	1	Chowkidar	4000-6000	
1	1	Sweeper	4500-7000	
1	1	Sweeper	3050-4590	
2		Painter	3050-4590	
159	139	Total		322.17

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head : 00
 Minor Head : 093 - District Establishment
 Sub Head : (02) - D.C., Lunglei (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.C.	37400-67000+GP	181.60
2	2	Addl. D.C.	14300-18300	
1	1	SDO (S)	12000-16500	
4	3	ADC	10000-15200	
1	1	S Dy.M	10000-15200	
1	1	SDO (Tech.)	10000-15200	
1	1	Steno I	10000-15200	
1	1	HA	10000-15200	
1	1	JE	10000-15200	
9	2	UDC	10000-15200	
	5	UDC	6500-10500	
1	1	UDC (Accountant)	6500-10500	
1	1	Nazir	6500-10500	
2	2	Steno III	6500-10500	
6	1	LDC	6500-10500	
	4	LDC	5500-9000	
	1	LDC	4500-7000	
1		Lushei Clerk	4500-7000	
5	2	CA-I	4500-7000	
5	1	Driver I	5500-9000	
	2	Driver	4000-6000	
14	9	CA II	4500-7000	
	4	CA II	4000-6000	
1	1	Duftry	4500-7000	
8	2	Peon	4500-7000	
	6	Peon	4000-6000	
2	1	A/Peon	4500-7000	
	1	A/Peon	4000-6000	
2	1	Mali	4500-7000	
10	3	Sweeper	4500-7000	
	4	Sweeper	4000-6000	
	3	Sweeper	3050-4590	
1	1	Chowkidar	4000-6000	
81	70	Total of 093 (02)		181.60

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head : 00
 Minor Head : 094 - District Establishment
 Sub Head : (03) - Sub Division, Lunglei (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	SDO (C)	12000-16500	41.50	
1	1	S.Dy.M.	10000-15200		
1		HA	6500-10500		
3	2	UDC	6500-10500		
2	2	LDC	5500-9000		
2	2	Driver I	5500-9000		
2	1	Peon	4000-6000		
2	1	A/Peon	4500-7000		
2	1	A/Peon	4000-6000		
1	1	Cook	4500-7000		
1	1	Chowkider	4500-7000		
1	1	Chowkider-cum-Sweeper	3050-4590		
20	15	Total of 094 (03)			41.50
Sub Head : (04) - G.C., Lunglei (Non Plan)					
12	8	UDC	6500-10500		126.30
	2	UDC	5500-9000		
13	2	LDC	6500-10500		
	9	LDC	5500-9000		
	1	LDC	4500-7000		
2	2	Driver I	5500-9000		
22	6	Peon	4500-7000		
	10	Peon	4000-6000		
	6	Peon	3050-4590		
4	1	SCM-cum-Chowkider	4500-7000		
	1	SCM-cum-Chowkider	4000-6000		
	1	SCM-cum-Chowkider	3050-4590		
5	1	Chowkider	4000-6000		
	1	Chowkider	3050-4590		
7	3	A/Peon	4500-7000		
	3	A/Peon	4000-6000		
65	57	Total of 094 (03)		126.30	

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub Major Head : 00
Minor Head : 093 - District Establishment
Sub Head : (03) - D.C., Saiha (Non Plan)

(Rs.in lakh)

1	2	3	4	5	
1	1	D.C.	37400-67000+GP	161.15	
1	1	Addl. D.C.	14300-18300		
1	1	SDO (S)	12000-16500		
1	1	S.Dy.M.	10000-15200		
1		Superintendent	10000-15200		
1	1	H.A.	6500-10500		
1		Town Overseer	6500-10500		
1	1	Steno II	6500-10500		
1	1	Town Supervisor	5500-9000		
1	1	Nazir	5500-9000		
1	1	Sadar Accountant	5500-9000		
1	1	EGS Accountant	5500-9000		
1	1	Steno III	5500-9000		
7	7	UDC	5500-9000		
10	10	LDC	4500-6000		
2	2	Driver Senior Grade	6500-10500		
2	2	Driver II	4500-9000		
1	1	Driver III	4000-6000		
1		Lakher Clerk	4500-9000		
2	1	CA I	4500-9000		
3	2	CA II	4000-6000		
5	4	Peon	3050-4590		
2	2	Chowkidar	3050-4590		
7	7	Sweeper	3050-4590		
1	1	Handle Man	3050-4590		
1	1	Mali	3050-4590		
3	3	A/Peon	3050-4590		
60	54	Total of 093 (03)			161.15
Minor Head : 094 - Other Establishment					
Sub Head : (05) - Sub Division, Saiha (Non Plan)					
1		SDO (C)	12000-16500	2.50	
1		S.Dy.M.	10000-15200		
1		H.A.	6500-10500		
1		UDC	5500-9000		
2		LDC	4500-7000		
2		Driver	5500-9000		
2		Peon	3050-4590		
1		Chowkider	3050-4590		
1		Sweeper	3050-4590		
12		Total of 094 (05)			2.50

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head : 00
 Minor Head : 094 - Other Establishment
 Sub Head : (06) - Group Centre, Saiha (Non Plan)

(Rs.in lakh)

1	2	3	4	5
2	2	A.D.C.	10000-15200	48.25
5		A.O. (NG)	6500-10500	
3	3	UDC	5500-9000	
3	3	LDC	4500-7000	
10	10	Peon	3050-4590	
23	18	Total of 094 (06)		
Minor Head : 093 - District Establishment Sub Head : (04) - D.C., Champhai (Non Plan)				
1	1	D.C.	14300-18300	99.50
1	1	Addl. D.C.	14300-18300	
1	1	SDO (S)	12000-16500	
3	1	ADC	10000-15200	
1	1	Superintendent	10000-15200	
1	1	H.A.	10000-15200	
1	1	Steno II	10000-15200	
3	1	UDC	10000-15200	
	1	UDC	6500-10500	
1		Steno III	5500-9000	
5	5	LDC	6500-10500	
		LDC	5500-9000	
3	2	CA I	6500-10500	
		CA I	5500-9000	
5	3	CA II	5500-9000	
		CA II	4500-7000	
7	5	Driver (Senior Grade)	5500-9000	
19	4	Group D	4500-7000	
	5	Group D	4000-6000	
	3	Group D	3050-4590	
52	36	Total of 093 (04)		99.50
Minor Head : 094 - District Administration Sub Head : (07) - Sub Division, Champhai (Non Plan)				
2	2	SDO (C)	12000-16500	22.25
1	1	UDC	10000-15200	
		CA I	6500-10500	
		CA II	5500-9000	
1	1	Driver (Senior Grade)	5500-9000	
1	1	Group D	4500-7000	

3	3	Group D	4000-6000	
8	8	Total of 093 (04)		22.25

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head : 00
 Minor Head : 094 - Other Establishment
 Sub Head : (08) - G.C., Champhai (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
5	4	UDC	10000-15200	47.50	
3	2	LDC	6500-10500		
	1	CA I	6500-10500		
	1	CA II	5500-9000		
10	2	Group D	4500-7000		
	5	Group D	4000-6000		
18	15	Total of 094 (08)			47.50
Minor Head : 093 - District Establishment Sub Head : (05) - D.C., Mamit (Non Plan)					
1	1	Deputy Commissioner	14300-18300	93.25	
1	1	Additional Dy. Commissioner	14300-18300		
1	1	S.D.O (S)	12000-16500		
3	3	ADC	10000-15200		
1		Steno II	6500-10500		
1		Assistant	6500-10500		
5	4	U.D.C.	5500-9000		
1	1	Steno III	5500-9000		
6	6	L.D.C.	5500-9000		
1	1	L.D.C.	4500-7000		
1	1	Driver	5500-9000		
2	2	CA I	5000-8000		
1	1	CA II	4500-7000		
2		CA III	3200-4900		
5	5	Driver II	4500-7000		
3	3	IV Grade	4000-6000		
4	2	IV Grade	3200-4900		
2	2	IV Grade	3050-4590		
41	34	Total of 093 (05)			93.25
Minor Head : 094 - Other Establishment Sub Head : (09) - Sub Division, Mamit (Non Plan)					
2	2	S.D.O. (C)	12000-16500	15.50	
1	1	Driver I	5500-9000		
1	1	IV Grade	3200-4900		
4	4	Total of 093 (05)		15.50	

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub Major Head : 00
Minor Head : 094 - Other Establishment
Sub Head : (10) - G.C, Mamit (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	1	UDC	6500-10500	24.10
1	1	LDC	5500-9000	
2	2	LDC	4500-7000	
4	4	IV Grade	4000-6000	
6	6	IV Grade	3200-4900	
15	14	Total of 094 (10)		
Minor Head : 093 - District Establishment				
Sub Head : (06) - D.C., Kolasib (Non Plan)				
1	1	Deputy Commissioner	14300-18300	89.10
1	1	Addl. Deputy Commissioner	14300-18300	
1	1	S.D.O	12000-16500	
3	1	S.D.M.	10000-15200	
3	2	ADC	10000-15200	
1	1	Superintendent	10000-15200	
1	1	H.A.	6500-10500	
1	1	Steno II	10000-15200	
6	5	U.D.C.	6500-10500	
3	2	L.D.C.	5500-9000	
5	4	Driver III	4500-7000	
3	3	CA I	5000-8000	
5	3	CA II	4000-6000	
13	2	IV Grade	4500-7000	
	2	IV Grade	4000-6000	
	4	IV Grade	3050-4590	
47	34	Total of 093 (06)		89.10
Minor Head : 094 - Other Establishment				
Sub Head : (11) - Sub Division, Kolasib (Non Plan)				
2	2	S.D.O.	12000-16500	7.40
2		S.Dy.M.	10000-15200	
2		Head Assistant	6500-10500	
4		U.D.C.	5500-9000	
6		L.D.C.	4500-7000	
4		Driver II	4500-7000	
4		C.A-I	4500-7000	
4		C.A-II	4000-6000	
8		IV Grade	3050-4590	
36	2	Total of 093 (11)		

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub Major Head : 00
Minor Head : 094 - Other Establishment
Sub Head : (12) - G.C, Kolasib (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
7	6	UDC	6500-10500	44.55	
6	3	LDC	5500-9000		
	2	LDC	6500-10500		
14	3	IV Grade	4500-7000		
	4	IV Grade	4000-6000		
	5	IV Grade	3050-4590		
27	23	Total of 094 (12)			44.55
Minor Head : 093 - District Establishment					
Sub Head : (07) - D.C., Serchhip (Non Plan)					
1	1	Deputy Commissioner	14300-18300	60.35	
1		Addl. Deputy Commissioner	14300-18300		
1	1	S.D.O (S)	12000-16500		
1	1	S.Dy.M.	10000-15200		
1	1	Superintendent	10000-15200		
1		Head Assistant	6500-10500		
1	1	Steno III	5500-9000		
3	2	U.D.C.	6500-10500		
2	2	Driver III	4000-6000		
7	5	Peon	4500-7000		
2	2	Chowkider-cum-Sweeper	3050-4590		
21	16	Total of 093 (07)			60.35
Minor Head : 094 - Other Establishment					
Sub Head : (13) - Sub Division, Serchhip (Non Plan)					
2	2	S.D.O. (C)	12000-16500	10.40	
2	2	Total of 094 (13)		10.40	
Minor Head : 094 - Other Establishment					
Sub Head : (14) - G.C, Serchhip (Non Plan)					
2	1	A.D.C.	10000-15200	51.20	
2		H.A.	6500-10500		
1	1	UDC	6500-10500		
4	3	LDC	5500-9000		
		LDC	5000-8000		
		LDC	4500-7000		
1	1	C.A.-II	4000-6000		
14	10	Peon	4500-7000		
		Peon	4000-6000		
		Peon	3050-4590		
24	16	Total of 094 (12)			51.20

DEMAND NO.15 - GENERAL ADMINISTRATION**Major Head : 2053 - District Administration****Sub Major Head : 00****Minor Head : 093 - District Establishment****Sub Head : (08) - D.C., General Establishment, Lawngtlai (Non Plan)***(Rs.in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Deputy Commissioner	14300-18300	60.50	
1	1	Addl. Deputy Commissioner	14300-18300		
1	1	S.D.O (S)	12000-16500		
1	1	Election Officer	12000-16500		
2	1	S. Dy. M.	10000-15200		
2		ADC	10000-15200		
1	1	Superintendent	10000-15200		
1	1	Steno II	8000-13500		
1	1	Assistant	6500-15000		
4	4	U.D.C.	5500-9000		
2	1	L.D.C.	4500-7000		
1	1	C.A. I	5000-8000		
1	1	Driver Special Grade	6500-10500		
1	1	Driver II	4500-7000		
1	1	Peon	3050-4590		
2	2	A/Peon	3050-4590		
2	1	Chowkider	3050-4590		
4		Sweeper	3050-4590		
29	20	Total of 093 (08)			60.50
Minor Head : 094 - Other Establishment					
Sub Head : (15) - Sub Division, Lawngtlai (Non Plan)					
2	2	S.D.O. (C)	12000-16500	38.10	
2		S. Dy. M	10000-15200		
2		H.A.	6500-10500		
5	1	U.D.C.	5500-9000		
4	2	L.D.C.	4500-7000		
1		C.A. I	4500-7000		
1	1	Driver Grade I	5500-9000		
1		Driver Grade II	4500-7000		
2	1	Chowkider	3050-4590		
4	2	Peon	3050-4590		
2	1	Sweeper	3050-4590		
2	1	A/Peon	3050-4590		
28	11	Total of 094 (15)			38.10
Minor Head : 094 - Other Establishment					
Sub Head : (16) - D.C G.C, Lawngtlai (Non Plan)					
3	3	UDC	5500-9000	39.35	
4	2	LDC	4500-7000		
1	1	Driver Grade I	5500-9000		
9	9	Peon	3050-4590		
1	1	Chowkider	3050-4590		
18	16	Total of 094 (16)		39.35	

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head : 00
 Minor Head : 094 - Other Establishment
 Sub Head : (17) - Maintenance of Patients Home, Mumbai (Non Plan)

(Rs.in lakh)

1	2	3	4	5
1	1	Caretaker (Contract)	6500+DP	1.20
1	1	Total of 094 (17)		1.20
Sub Head : (18) - Sinlung Hills Development Council (Plan)				
1		Development Officer	14300-18300	4.68
1		U.D.C.	5500-9000	
1		Steno III	5500-9000	
1		L.D.C.	4500-7000	
1		Peon	3050-4590	
1		Chowkidar	3050-4590	
1	1	Chairman	5000/- per (LS)	
17	17	Council Members	2000/- Ph/Pm (LS)	
24	18	Total of 094 (18)		4.68
908	710	Total of Major Head : 2053		1808.50
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00 - Other Administrative Services				
Minor Head : 115 - Guest House/Govt. Hostel				
Sub Head : (01) - Circuit & Session House, Aizawl (Non Plan)				
1	1	Asst. Liaison Officer	10000-15200	14.10
6	4	Group D	4000-6000	
7	5	Total of 115 (01)		
Minor Head : 115 - Guest House/Govt. Hostel				
Sub Head : (02) - Circuit House, Lunglei (Non Plan)				
1	1	Khansama	4500-7000	3.90
1	1	Paniwalla	4000-6000	
1	1	Chowkider	3050-4590	
3	3	Total of 115 (02)		3.90
Minor Head : 115 - Guest House/Govt. Hostel				
Sub Head : (03) - Circuit House, Saiha (Non Plan)				
1	1	Care Taker	6500-10500	18.40
1	1	Khansama	3050-4590	
2	2	Chowkider	3050-4590	
1	1	Sweeper	3050-4590	
2	2	Room Waiter	3050-4590	
1	1	Pani Wala	3050-4590	
1	1	Mali	3050-4590	
9	9	Total of 115 (03)		18.40

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
 Sub Major Head : 00
 Minor Head : 115 - Guest House/Govt. Hostel
 Sub Head : (04) - Circuit & Guest House, Silchar (Non Plan)

(Rs.in lakh)

1	2	3	4	5	
1	1	Liaison Officer	12000-15200	48.25	
3	1	Assistant	6500-10500		
1	1	UDC	5500-9000		
1	1	LDC	4500-7000		
3	2	Driver	4000-6000		
1		Mali	3200-4900		
2	2	Peon	3200-4900		
2	2	Sweeper	3200-4900		
2	2	Cook	3200-4900		
5	5	Room Waiter	3200-4900		
1	1	Chowkidar	3200-4900		
1	1	Masalchi	3050-4590		
23	19	Total of 115 (04)			48.25
Minor Head : 115 - Guest House/Govt. Hostel Sub Head : (05) - Circuit & Guest House, Shillong (Non Plan)					
1		Liaison Officer	12000-15200	45.20	
1	1	Care Taker	10000-15200		
2	2	UDC	6500-10500		
1	1	LDC	5500-9000		
1	1	Driver Grade II	4500-7000		
4	4	Room Attendant	4000-6000		
1	1	Peon	3200-4900		
2	2	Cook	3200-4900		
1	1	Mali	3200-4900		
1	1	Masalji	3200-4900		
2	2	Sweeper	3200-4900		
1	1	Chowkidar	3050-4590		
18	17	Total of 115 (05)			45.20

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

Minor Head : 115 - Guest House/Govt. Hostel

Sub Head : (06) - Circuit & Guest House, Kolkata (Non Plan)

(Rs.in lakh)

1	2	3	4	5	
1	1	Sr. Liaison Officer	14300-18300	93.50	
1	1	Deputy Liaison Officer	10000-15200		
1	1	Asst. Liaison Officer	6500-10500		
1	1	Receptionist	6500-10500		
1	1	Care Taker	6500-10500		
1	1	UDC	6500-10500		
5	1	LDC	5500-9000		
	3	LDC	4500-7000		
7	4	Driver I	5500-9000		
1	1	Despatch Rider	4500-7000		
1	1	Electrician	4000-6000		
2	1	Head Attendant	4000-6000		
8	6	Attendant	4000-6000		
	1	Attendant	3050-4590		
2		Head Cook	4000-6000		
3	2	Cook	4000-6000		
	1	Cook	3050-4590		
2	2	Liftman	4000-6000		
8	1	Peon	4500-7000		
	4	Peon	4000-6000		
1	1	Dhobi	4000-6000		
5	1	Sweeper	4500-7000		
	4	Sweeper	4000-6000		
1	1	Mali	4000-6000		
5	1	Chowkidar	4500-7000		
	2	Chowkidar	4000-6000		
57	44	Total of 115 (06)			93.50

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

Minor Head : 115 - Guest House Govt. Hostel

Sub Head : (07) - Circuit & Guest House, New Delhi (Non Plan)

(Rs.in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Resident Commissioner	37400-67000+GP	92.00
1	1	Joint Resident Commissioner	14300-18300	
1	1	Deputy L.O.	10000-15200	
1	1	Steno I	10000-15200	
1	1	Head Assistant	6500-10500	
2	1	Receptionist	6500-10500	
1	1	Steno II	6500-10500	
3	3	UDC	5500-9000	
2	1	LDC	4500-7000	
9	5	Driver III	4000-6000	
1	1	Despatch Rider	4000-6000	
2	2	Cook	3050-4590	
4	2	Peon	3050-4590	
3	3	Sweeper	3050-4590	
2	2	Chowkider	3050-4590	
8	6	Attendant	3050-4590	
1	1	Mali	3050-4590	
43	33	Total of 115 (07)		

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
 Sub Major Head : 00
 Minor Head : 115 - Guest House Govt. Hostel
 Sub Head : (08) - Circuit House, Tlabung (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Chowkidar	4000-6000	3.15	
1	1	Total of 115 (08)		3.15	
Minor Head : 115 - Guest House Govt. Hostel Sub Head : (09) - Circuit & Guest House, Guwahati (Non Plan)					
1	1	L.O.	12000-16500	33.85	
1		UDC	5500-9000		
1	1	Care Taker	5500-9000		
2	1	LDC	5500-9000		
2	2	Driver-I	5500-9000		
1	1	Chowkidar	4500-7000		
2	2	Peon	4500-7000		
3	1	Attendant (Room Waiter)	4500-7000		
2	2	Cook	4500-7000		
1	1	Mali	4500-7000		
1	1	Sweeper	4500-7000		
17	13	Total of 115 (09)			33.85
Minor Head : 115 - Guest House Govt. Hostel Sub Head : (10) - Circuit & Guest House, Lawngtlai (Non Plan)					
1	1	LDC	4500-7000	8.00	
1	1	Room Waiter	3050-4590		
1	1	Cook	3050-4590		
1	1	Mali-cum-Sweeper	3050-4590		
4	4	Total of 115 (10)		8.00	

DEMAND NO.15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
 Sub Major Head : 00
 Minor Head : 115 - Guest House Govt. Hostel
 Sub Head : (11) - State Guest House, Aizawl (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Deputy Manager	10000-15200	62.35	
1	1	Assistant Manager	6500-10500		
1		Accountant-cum-Cashier	6500-10500		
3	3	Receptionist	6500-10500		
1	1	House Keeper	6500-10500		
3	2	L.D.C.	4500-7000		
1	1	Electrician	5000-8000		
1	1	Driver II	4500-7000		
	1	Head Cook	4500-7000		
20	20	Group D	4000-6000		
32	31	Total of 115 (11)			62.35
214	179	Total of 2070		422.70	
Major Head : 3053 - Civil Aviation Sub Major Head : 60 - Other Aeronautical Services Minor Head : 101 - Communication Sub Head : (01) - Communication (Non Plan)					
1	1	Controller	19000 (Fixed)	60.10	
1	1	Assistant Director	10000-15200		
2	2	Assistant	6500-10500		
1		Steno Grade II	6500-10500		
1	1	U.D.C.	5500-9000		
3	2	L.D.C.	4500-7000		
3	3	Driver I	5500-9000		
2	2	Bowzer Operator	4500-7000		
7	6	Grade IV	4000-6000		
21	18	Total of 101 (01)			60.10
21	18	Total of 3053			60.10
1188	946	Total of Demand No.15		2419.40	

DEMAND NO.16 - HOME

Major Head 2055-Police
 Sub-Major Head 00
 Minor Head 001-Direction & Administration
 Sub-Head (01) - Direction (Non Plan)

(Rs. in lakh)

<i>No.of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E 2009-2010</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.G.P	37400-67000+GP	616.25
1	1	I.G.P	37400-67000+GP	
3	3	D.I.G	37400-67000+GP	
5	4	S.P.	14300-18300	
2	2	A.S.P	12000-18000	
10	10	Dy.S.P	10000-15200	
1	1	E.E (C)	12000-18000	
1	1	A.E (C)	10000-15200	
1	1	DDA	12000-18000	
1	1	J.E	10000-15200	
1	1	J.E	6500-10500	
1	1	S.A	10000-15200	
1	1	S.A	4500-7000	
1	1	Dfm-III	5000-8000	
5	5	Inspector	8000-13500	
17	17	Inspector	7500-12000	
11	11	SI	7500-12000	
11	11	S.I	6500-10500	
3	3	ASI	6500-10500	
26	26	ASI	5500-9000	
6	6	H.C	5500-9000	
8	8	H.C	5000-8000	
21	21	Driver-I	5500-9000	
15	15	Driver-II	4500-7000	
6	6	Naik	4500-7000	
16	16	Constable	5000-8000	
13	13	Constable	4000-6000	
2	2	Duftry	4500-7000	
13	13	IV Grade	4000-6000	
16	16	IV Grade	3050-4590	
219	218	TOTAL		616.25

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 001-Direction & Administration
Sub-Head (03) - DIG (Southern Range) (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.I.G	37400-67000+GP	19.50
1	1	Inspector	7500-12000	
1	1	S.I (Steno)	6500-10500	
4	4	ASI	5500-9000	
1		Driver III	4000-6000	
1		IV Grade	3050-4590	
9	7	TOTAL		19.50

Minor Head 003-Edn & Trg
Sub-Head (01) - PTC (Non Plan)

1	1	Principal	14300-18300	505.60
1	1	Vice Principal	12000-16500	
1	1	Asst. Principal	10000-15200	
1	1	Medical Officer	10000-15200	
3	3	Inspector	7500-12000	
2	2	SI	7500-12000	
16	13	S.I	6500-10500	
80	63	Havilder	5000-8000	
16	10	Naik	4500-7000	
79	79	Constable	4000-6000	
4	4	ASI(M)	5500-9000	
21	21	IV Grade	4000-6000	
11	11	IV Grade	3050-4590	
3	3	Driver-I	5500-9000	
9	9	Driver-II	4500-7000	
2	2	Staff Nurse	6500-10500	
1	1	Pharmacist	5500-9000	
1	1	Health Workers	5000 fixed	
252	226	TOTAL		

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 101-Criminal Investigation & Vigilance
Sub-Head (01) -CID (SB) (Non Plan)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	D.I.G	37400-67000+GP	475.20
1	1	S.P	14300-18300	
1	1	A.S.P	12000-18000	
4	4	Dy.S.P	10000-15200	
6	5	Inspector	10000-15200	
6	6	Inspector	7500-12000	
15	15	SI	7500-12000	
23	23	S.I	6500-10500	
14	14	ASI	6500-10500	
13	13	ASI	5500-9000	
24	24	H.C	5500-9000	
4	3	H.C	5000-8000	
3	3	Driver Senior Grade	6500-10500	
12	12	Driver-I	5500-9000	
5	5	Driver-II	4500-7000	
1	1	Translator	7500-12000	
35	35	Constable	5000-8000	
25	25	Constable	4000-6000	
3	3	IV Grade	4500-7000	
7	7	IV Grade	4000-6000	
3	3	IV Grade	3050-4590	
206	204	TOTAL		475.20

Minor Head 101-Criminal Investigation & Vigilance
Sub-Head (02)-CID Crime (Non Plan)

1	1	S.P	14300-18300	270.90	
1	1	A.S.P	12000-18000		
1		Dy.S.P	10000-15200		
11	10	Inspector	7500-12000		
15	12	SI	6500-10500		
14	14	ASI	5500-9000		
11	11	H.C	5000-8000		
4	4	Driver-I	5500-9000		
2	2	Driver-II	4500-7000		
2	2	Driver-III	4000-6000		
20	20	Constable	4000-6000		
6	6	IV Grade	3050-4590		
88	83	TOTAL			270.90

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 101-Criminal Investigation & Vigilance
Sub-Head (03)-DSB Aizawl (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy.S.P	10000-15200	187.10
3	3	Inspector	7500-12000	
2	2	SI	7500-12000	
14	14	S.I	6500-10500	
12	12	ASI	5500-9000	
4	4	H.C	5500-9000	
12	12	Constable	5000-8000	
23	23	Constable	4000-6000	
71	71	TOTAL		

Sub-Head (04)-DSB Lunglei (Non Plan)

1	1	Inspector	7500-12000	48.25
5	5	S.I	6500-10500	
1	1	ASI	5500-9000	
1	1	ASI	5500-9000	
7	7	Constable	4000-6000	
1	1	IV Grade	3050-4590	
16	16	TOTAL		48.25

Sub-Head (05)-DSB Saiha (Non Plan)

1	1	Inspector	7500-12000	54.95
1	1	SI	7500-12000	
2	2	SI	6500-10500	
1	1	ASI	6500-10500	
3	3	ASI	5500-9000	
10	10	Constable	5500-9000	
2	2	Constable	4000-6000	
1	1	Driver-II	4500-7000	
1	1	Duftry	4000-6000	
1	1	IV Grade	3050-4590	
23	23	TOTAL		

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 101-Criminal Investigation & Vigilance
Sub-Head (06)-VIP Security (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.P	14300-18300	556.85
1	1	A.S.P	12000-18000	
2	2	Dy.S.P	10000-15200	
8	7	Inspector	7500-12000	
1	1	SI (Steno)	7500-12000	
26	26	S.I	6500-10500	
1	1	ASI	6500-10500	
10	10	ASI	5500-9000	
5	5	H.C	5500-9000	
91	90	H.C	5000-8000	
11	11	Driver-I	5500-9000	
7	7	Driver-II	4500-7000	
4	4	D/Rider	4000-6000	
3	3	Naik	5000-8000	
17	6	Naik	4500-7000	
14	14	Constable	5000-8000	
29	29	Constable	4000-6000	
7	7	IV Grade	4000-6000	
3	3	IV Grade	3050-4590	
241	228	TOTAL		

Minor Head 104 - Special Police
Sub-Head (01) - I Bn MAP (Non Plan)

1	1	Commandant	37400-67000+GP	1960.95
3	3	Dy.Commandant(Sr.M.O.)	12000-18000	
7	7	Asst.Commandant(M.O.)	10000-15200	
10	10	Inspector	7500-12000	
1	1	SI	7500-12000	
30	30	S.I	6500-10500	
6	6	ASI	5500-9000	
120	120	H.C	5000-8000	
28	28	Driver-I	5500-9000	
8	8	Driver-II	4500-7000	
9	9	Driver-III	4000-6000	
75	24	Naik	4500-7000	
605	605	Constable	4000-6000	
18	18	IV Grade	4000-6000	
53	53	IV Grade	3050-4590	
1	1	Sister	7450-11500	
3	3	Staff Nurse	6500-10500	
2	2	Pharmacist	5500-9000	
2	2	Health Worker	5000-8000	
1	1	Lab. Tech.	5500-9000	
1	1	Microscopist	5000-8000	
984	933	TOTAL		1960.95

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 104 - Special Police
Sub-Head (02) - 2nd Bn MAP (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Commandant	14300-18300	1930.50
2	2	Dy.Commandant	12000-18000	
6	2	Asst.Commandant	10000-15200	
2	2	Medical Officer	12000-18000	
10	10	Inspector	7500-12000	
31	30	S.I	6500-10500	
5	5	ASI	6500-10500	
1	1	ASI	5500-9000	
120	120	H.C	5000-8000	
25	25	Driver-I	5500-9000	
16	15	Driver-II	4500-7000	
4		Driver-III	4000-6000	
75	34	Naik	4500-7000	
21	21	Constable	4500-7000	
584	584	Constable	4000-6000	
24	24	IV Grade	4000-6000	
47	47	IV Grade	3050-4590	
3	3	Staff Nurse	6500-10500	
1	1	Pharmacist	6500-10500	
1	1	Pharmacist	5500-9000	
2	2	Health Worker	5000-8000	
1	1	Lab. Tech.	5500-9000	
982	931	TOTAL		

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 104 - Special Police
Sub-Head (03) - 3rd Bn MAP (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Commandant	14300-18300	1960.20	
2	2	Dy.Commandant	12000-18000		
6	5	Asst.Commandant	10000-15200		
1	1	Medical Officer	12000-18000		
10	10	Inspector	7500-12000		
31	31	SI	7500-12000		
1	1	ASI	6500-10500		
5	5	ASI	5500-9000		
38	38	H.C	5500-9000		
82	82	H.C	5000-8000		
19	19	Driver-I	5500-9000		
20	20	Driver-II	4500-7000		
6	6	Driver-III	4000-6000		
4	4	Naik	5000-8000		
71	13	Naik	4500-7000		
226	226	Constable	4500-7000		
379	379	Constable	4000-6000		
47	47	IV Grade	4000-6000		
24	24	IV Grade	3050-4590		
1	1	Sister	7500-12000		
3	3	Staff Nurse	6500-10500		
3	3	Pharmacist	5500-9000		
2	2	Health Worker	5000-8000		
1	1	Lab. Tech.	5500-9000		
983	924	TOTAL			1960.20

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 104 - Special Police
Sub-Head (04) - 1 IR Bn

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Commandant	14300-18300	1919.35	
3	3	Dy.Commandant	12000-18000		
7	5	Asst.Commandant	10000-15200		
1	1	Medical Officer	12000-18000		
10	9	Inspector	7500-12000		
31	31	S.I	6500-10500		
6	6	ASI	5500-9000		
120	91	H.C	5000-8000		
2	2	Driver-I	5500-9000		
26	26	Driver-II	4500-7000		
17	17	Driver-III	4000-6000		
75	59	Naik	4500-7000		
605	605	Constable	4000-6000		
9	9	IV Grade	4000-6000		
62	62	IV Grade	3050-4590		
3	3	Staff Nurse	6500-10500		
1	1	Health Workder	5000-8000		
2	2	Pharmacist	5500-9000		
1	1	Lab. Tech.	5500-9000		
982	934	TOTAL			1919.35

Minor Head 104 - Special Police
Sub-Head (05) - 2nd IR Bn

1	1	Commandant	14300-18300	2703.40	
3	3	Dy.Commandant	12000-18000		
7	5	Asst.Commandant	10000-15200		
1	1	Medical Officer	12000-18000		
9	9	Inspector	7500-12000		
31	31	S.I	6500-10500		
6	6	ASI	5500-9000		
120	106	H.C	5000-8000		
28	28	Driver-I	5500-9000		
8	8	Driver-II	4500-7000		
9	8	Driver-III	4000-6000		
75	62	Naik	4500-7000		
605	605	Constable	4000-6000		
14	14	IV Grade	4000-6000		
57	57	IV Grade	3050-4590		
3	3	Staff Nurse	6500-10500		
1	1	Health Worker	5000-8000		
2	2	Pharmacist	5500-9000		
1	1	Lab. Tech.	5500-9000		
981	951	TOTAL			2703.40

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 104 - Special Police
Sub-Head (06) - 3rd IR BN (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Commandant	37400-67000+GP	1679.15	
3	3	Dy.Commandant	12000-18000		
7	5	Asst.Commandant	10000-15200		
1	1	Medical Officer	10000-15200		
9	9	Inspr	7500-12000		
31	31	S.I	6500-10500		
5	5	ASI	5500-9000		
120	87	H.C	5000-8000		
3	3	Driver-I	5500-9000		
3	3	Driver-II	4500-7000		
39	36	Driver-III	4000-6000		
75	15	Naik	4500-7000		
605	605	Constable	4000-6000		
71	71	IV Grade	3050-4590		
3	3	Staff Nurse	6500-10500		
2	2	Pharmacist	5500-9000		
1	1	Lab. Tech.	5500-9000		
979	881	TOTAL			1679.15

Minor Head 104 - Special Police
Sub-Head (07) - 4 IR BN (Non Plan)

1	1	Commandant	14300-18300	1528.00	
3	3	Dy.Commandant	12000-18000		
7	5	Asst.Commandant	10000-15200		
1	1	Medical Officer	12000-18000		
8	8	Inspr	7500-12000		
30	30	S.I	6500-10500		
16	5	ASI	5500-9000		
160	56	H.C	5000-8000		
52	12	Driver-III	4000-6000		
675	949	Const.	4000-6000		
69	66	IV Grade	3050-4590		
2	2	Staff Nurse	6500-10500		
1	1	Pharmacist	5500-9000		
1	1	Lab. Tech.	5500-9000		
1026	1140	TOTAL			1528.00

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 104 - Special Police
Sub-Head (08) - 5 IR BN (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Commandant	14300-18300	1507.00
3	3	Dy.Commandant	12000-18000	
7	6	Asst.Commandant	10000-15200	
1	1	Medical Officer	12000-18000	
10	10	Inspr	7500-12000	
31	31	S.I	6500-10500	
5	5	ASI	5500-9000	
120	78	H.C	5000-8000	
45		Driver-III	4000-6000	
75	4	Naik	4500-7000	
605	893	Const.	4000-6000	
71	70	IV Grade	3050-4590	
3	3	Staff Nurse	6500-10500	
2	2	Pharmacist	5500-9000	
1	1	Lab. Tech.	5500-9000	
980	1108	TOTAL		

Minor Head 109- District Police
Sub-Head (01) -DEF Aizawl (Non Plan)

1	1	S.P	14300-18300	1203.00
2	2	A.S.P	12000-18000	
3	2	Dy.S.P	10000-15200	
13	13	Inspr	7500-12000	
10	10	SI	7500-12000	
37	37	S.I	6500-10500	
23	23	ASI	6500-10500	
22	22	ASI	5500-9000	
52	52	H.C	5500-9000	
18	17	H.C	5000-8000	
12	12	Driver (Spl. Grade)	6500-10500	
20	20	Driver-I	5500-9000	
12	12	Driver-II	4500-7000	
1	1	Driver-III	4000-6000	
171	171	Constable	5000-8000	
111	111	Constable	4000-6000	
22	22	IV Grade	4000-6000	
10	10	IV Grade	3050-4590	
540	538	TOTAL		

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 109- District Police
Sub-Head (02) -DEF Lunglei (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.P	14300-18300	668.40
1	1	A.S.P	12000-18000	
4	2	Dy.S.P	10000-15200	
5	5	Inspector	7500-12000	
1	1	S.I	7500-12000	
27	27	S.I	6500-10500	
4	4	ASI	6500-10500	
26	24	ASI	5500-9000	
22	22	H.C	5500-9000	
10	9	H.C	5000-8000	
6	6	Driver-I (Spl. Grade)	6500-10500	
5	5	Driver-I	5500-9000	
1	1	Driver-II	4500-7000	
11	11	Driver-III	4000-6000	
67	67	Constable	4000-6000	
116	116	Constable	4000-6000	
1	1	Duftry	4500-7000	
6	6	IV Grade	4000-6000	
7	7	IV Grade	3050-4590	
321	316	TOTAL		

Sub-Head (03) -DEF Saiha (Non Plan)

1	1	S.P	14300-18300	423.20
1	1	A.S.P	12000-18000	
1	1	Dy.S.P	10000-15200	
3	2	Inspector	7500-12000	
22	22	S.I	6500-10500	
22	22	ASI	5500-9000	
17	16	H.C	5000-8000	
14	14	Driver-II	4500-7000	
119	119	Constable	4000-6000	
1	1	Duftry	4000-6000	
10	10	IV Grade	3050-4590	
211	209	TOTAL		

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 109- District Police
Sub-Head (04) -DEF Champhai (Non Plan)

(Rs. in lakh)

1	2	3	4	5
1	1	S.P	14300-18300	327.40
1	1	A.S.P	12000-18000	
3	3	Dy.S.P	10000-15200	
2	2	Inspector	10000-15200	
2	2	Inspector	7500-12000	
4	4	SI	7500-12000	
13	11	S.I	6500-10500	
5	5	ASI	6500-10500	
12	12	ASI	5500-9000	
15	13	H.C	5500-9000	
1	1	Driver (Spl. Grade)	6500-10500	
7	7	Driver-I	5500-9000	
5	5	Driver-II	4500-7000	
2	2	Driver-III	4000-6000	
36	36	Constable	4500-7000	
43	43	Constable	4000-6000	
4	4	IV Grade	4000-6000	
11	9	IV Grade	3050-4590	
167	161	TOTAL		327.40

Sub-Head (05) -DEF Mamit (Non Plan)

1	1	S.P	14300-18300	334.85
1	1	A.S.P	12000-18000	
3	3	Dy.S.P	10000-15200	
4	4	Inspector	7500-12000	
20	14	S.I	6500-10500	
2	2	ASI	6500-10500	
18	18	ASI	5500-9000	
13	13	H.C	5500-9000	
7	6	H.C	5000-8000	
4	4	Driver-I	5500-9000	
8	8	Driver-II	4500-7000	
3	3	Driver-III	4000-6000	
20	20	Constable	5000-8000	
81	81	Constable	4000-6000	
8	8	IV Grade	4000-6000	
7	7	IV Grade	3050-4590	

200	193	TOTAL		334.85
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DEMAND NO.16 - HOME

Major Head 2055-Police
 Sub-Major Head 00
 Minor Head 109- District Police
 Sub-Head (06) -DEF Kolasib (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.P	14300-18300	349.70
1	1	A.S.P	12000-18000	
1	1	Dy.S.P	10000-15200	
6	6	Inspector	7500-12000	
23	23	S.I	6500-10500	
18	18	ASI	5500-9000	
20	19	H.C	5000-8000	
15	15	Driver I	5500-9000	
99	99	Constable	4000-6000	
15	14	IV Grade	3050-4590	
199	197	TOTAL		
Sub-Head (07) -DEF Serchhip (Non Plan)				
1	1	S.P	14300-18300	215.45
1	1	A.S.P	12000-18000	
1	1	Dy.S.P	10000-15200	
3	3	Inspector	7500-12000	
15	10	S.I	6500-10500	
13	13	ASI	5500-9000	
7	7	H.C	5500-9000	
3	2	H.C	5000-8000	
4	4	Driver-I	5500-9000	
6	6	Driver-II	4500-7000	
2	2	Driver-III	4000-6000	
23	23	Constable	5000-8000	
24	24	Constable	4000-6000	
8	8	IV Grade	4000-6000	
7	6	IV Grade	3050-4590	
118	111	TOTAL		215.45
Sub-Head (08) -DEF Lawngtlai (Non Plan)				
1	1	S.P	14300-18300	312.30
1	1	A.S.P	12000-18000	
2	1	Dy.S.P	10000-15200	
4	4	Inspr	7500-12000	
21	21	S.I	6500-10500	
18	16	ASI	5500-9000	
15	14	H.C	5000-8000	
5	5	Driver-I	5500-9000	
7	7	Driver-II	4500-7000	
3	3	Driver-III	4000-6000	
107	107	Const.	4000-6000	
15	15	IV Grade	3050-4590	
199	195	TOTAL		

DEMAND NO.16 - HOME

Major Head 2055-Police
Sub-Major Head 00
Minor Head 109- District Police
Sub-Head (09) -Traffic (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.P	14300-18300	210.85
1	1	A.S.P	12000-18000	
1		Dy.S.P	10000-15200	
2	2	Inspector	7500-12000	
4	4	SI	7500-12000	
7	7	S.I	6500-10500	
4	4	ASI	5500-9000	
10	10	H.C	5500-9000	
10	10	H.C	5000-8000	
1	1	Driver-I	5500-9000	
3	3	Driver-II	4500-7000	
42	42	Constable	5000-8000	
89	89	Constable	4000-6000	
3	2	IV Grade	4000-6000	
178	176	TOTAL		

Minor Head 110 - Village Police
Sub-Head (01)-Village Defence Orgn (Non Plan)

3	3	VDO	5500-9000	7.40
3	3	TOTAL		7.40

DEMAND NO.16 - HOME (POLICE)

Major Head 2055-Police
Sub-Major Head 00
Minor Head 114-Wireless & Computer
Sub-Head (01)- Wireless Organisation (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.P	14300-18300	1664.20
1	1	A.S.P	12000-18000	
4	4	Dy.S.P	10000-15200	
8	8	Inspector	10000-15200	
17	17	Inspector	7500-12000	
17	17	SI	7500-12000	
45	45	S.I	6500-10500	
100	100	ASI	6500-10500	
30	30	ASI	5500-9000	
229	229	H.C	5500-9000	
203	203	H.C	5000-8000	
3	3	Driver (Spl. Grade)	6500-10500	
6	6	Driver-I	5500-9000	
8	8	Driver-II	4500-7000	
33	33	Constable	5000-8000	
7	7	Constable	4000-6000	
1	1	Duftry	4000-6000	
34	34	Follower	4000-6000	
23	23	Follower	3200-4900	
1	1	IV Grade	3050-4590	
771	771	TOTAL		1664.20

Minor Head 116-Forensic Science
Sub-Head (01)-Forensic Sc. Lab. (Non Plan)

1	1	Dy. Director	12000-18000	50.10
3	3	Asstt. Director	10000-15200	
2	2	Forensic Sc. Asstt.	6500-10500	
3	3	S.I	6500-10500	
1	1	ASI	6500-10500	
2	2	Driver-I	5500-9000	
3	3	Driver-II	4500-7000	
1	1	Driver-III	4000-6000	
5	5	IV Grade	3050-4590	
21	21	TOTAL		
11950	11769	TOTAL OF 2055		23690.00

DEMAND NO.16 - HOME

Major Head : 2056 - Jails
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : : (01) - Direction (Plan)

(Rs. in lakh)

1	2	3	4	5	
1	1	H/Warder i/c Store	5000-8000	2.00	
1	1	Total of 001(01)		2.00	
Minor Head : 001 - Direction & Administration					
Sub-Head : : (01) - Direction (Non Plan)					
1	1	IG of Prisons	14300-18300	116.00	
1	1	DIG of Prisons	12000-16500		
1	1	AIG of Prisons	10000-15200		
1	1	Office Superintendent	10000-15200		
1	1	Junior Engineer	6500-10500		
3	3	Assistant	6500-10500		
3	3	U.D.C.	5500-9000		
3	3	L.D.C.	5000-8000		
1	1	Steno II	6500-10500		
1	1	Steno III	5500-9000		
2	2	Driver II	4500-7000		
1	1	D/ Rider	4500-7000		
8	2	Peon	3050-4590		
1	1	Chowkidar	3050-4590		
1	1	Medical Officer	10000-15200		
4	3	Staff Nurse	6500-10500		
4	3	Pharmacist	5500-9000		
37	29	Total of 001(01)			116.00
Minor Head : 101 - District Jails					
Sub-Head : : (02) - District Jails Plan)					
				20.00	
		Total of 101(02)(Plan)		20.00	
Sub-Head : : (02) - District Jails (Non Plan)					
1	1	Special Superintendent	10000-15200	458.40	
3	3	Superintendent	7500-12000		
5	5	Jailor	6500-10500		
9	6	Asst. Jailor	6500-10500		
1	1	UDC	5500-9000		
1	1	Chief Head Warder	5000-8000		
5	5	LDC	4500-7000		
26	26	Head Warder (M&F)	4500-7000		
153	138	Warder (M)	4000-6000		
3	2	Driver III	4000-6000		
5	5	Barber	3050-4590		
10	9	Sweeper	3050-4590		
1	1	Peon	3050-4590		
223	203	Total of 101(02)			458.40

DEMAND NO.16 - HOME

Major Head : 2056 - Jails
Sub Major Head : 00
Minor Head : 101 - District Jails
Sub-Head : (03) - Sub Jails (Non Plan)

(Rs. in lakh)

1	2	3	4	5
2	2	Superintendent	7500-12000	106.30
2	2	Jailor	6500-10500	
3	3	Asst. Jailor	6500-10500	
2	2	Staff Nurse	6500-10500	
2	2	LDC	4500-7000	
2	1	Driver III	4000-6000	
4	4	Head Warder (M&F)	4500-7000	
25	22	Warder (M & F)	4000-6000	
2	2	Peon	3050-4590	
3	3	Sweeper	3050-4590	
47	43	Total of 101(03)		
Minor Head : 102 - Jail Manufacturer				
Sub-Head : (01) - Jail Manufacturer (Non Plan)				
1	1	Chief Instructor	7500-12000	12.25
1	1	Junior Engineer	4500-7000	
1	1	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
4	4	Total of 102(01) (Non Plan)		12.25
312	280	Total of Major Head : 2056		714.95

DEMAND NO.16 - HOME**Major Head : 2070 - Other Administrative Services****Sub Major Head : 00****Minor Head : 107 - Home Guards****Sub-Head : (01) - Direction (Non Plan)***(Rs. in lakh)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Commandant General	14300-18300	75.10	
1	1	Dy. Commandant General	14300-18300		
1	1	Senior Staff Officer	12000-18000		
1	1	Superintendent	10000-15200		
1	1	Asst. Engineer	10000-15200		
2	1	Junior Staff Officer	7450-11500		
2	2	Assistant	6500-10500		
1	1	H / Pharmacist	6500-10500		
1	1	J.E.	6500-10500		
1	1	Steno III	6500-10500		
2	2	U.D.C.	5500-9000		
3	3	LDC	5500-9000		
1		LDC	4500-7000		
1	1	Seismic Reader	4500-7000		
1	1	IV Grade	4500-7000		
2		Driver III	4000-6000		
3	3	IV Grade	4000-6000		
4	3	IV Grade	3050-4590		
29	24	Total of 107(01)			75.10

Sub-Head : (02) - Administration (Non Plan)

1	1	District Commandant	10000-15200	52.10
4	2	Administrative Subedar	6500-10500	
2		Company Commander	6500-10500	
1	1	Head Assistant	6500-10500	
2	2	UDC	6500-10500	
1	1	Driver I	5500-9000	
1	1	Driver II	4500-7000	
1	1	Q.M.Havildar	5500-9000	
1	1	Storeman	5500-9000	
1	1	LDC	5500-9000	
1	1	Asst. to Dist. Commandant	4500-7000	
1	1	Kote Havildar	4500-7000	
1	1	Havildar	4500-7000	
2	2	IV Grade	4000-6000	
4	4	Guardman	4000-6000	
1	1	Armourer	3200-4900	
5	2	Guardman	3050-4590	
1		IV Grade	3050-4590	

31	23	Total of 107(02)		52.10
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DEMAND NO.16 - HOME**Major Head : 2070 – Other Administrative Services****Sub Major Head : 00****Minor Head : 107 - Home Guard****Sub Head : (03) - Direction (CTI) (Non Plan)***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Commandant	12000-16500	193.05
1	1	Medical Officer	10000-15200	
1	1	Centre Commander	7450-11500	
1		Assistant	6500-10500	
1	1	UDC	6500-10500	
3	2	Platoon Commander	5500-9000	
1		Dy. Store Officer	5500-9000	
1		Steno III	5500-9000	
1	1	Draftsman	5500-9000	
1	1	Driver I	5500-9000	
4	4	Driver II	4500-7000	
2	1	Driver III	4000-6000	
1	1	LDC	5500-9000	
7	7	Havildar Instructor	5500-9000	
1	1	Storeman	5500-9000	
1	1	Kote Havildar	5500-9000	
1	1	Quarter Guard Havildar	5500-9000	
2	2	Junior Instructor	5500-9000	
2	1	LDC	4500-7000	
5	1	Havildar Instructor	4500-7000	
1	1	Storeman	4500-7000	
1	1	Demonstrator	4500-7000	
1	1	Q.M. Havildar	4500-7000	
1	1	Brass Band Havildar	4500-7000	
1	1	Carpenter	4500-7000	
1		Brass Band Naik	4500-7000	
2		Quarter Guard Naik	4500-7000	
2	2	Brass Band Lance Naik	4500-7000	
2	2	Bugler	4500-7000	
2		Quarter Guard Lance Naik	4000-6000	
11	11	Bandman	4000-6000	
7	7	Quarter Guard Home Guard	4000-6000	
7	7	Cook	4000-6000	
2	2	Sweeper	4000-6000	
1	1	Boot Maker	4000-6000	
1	1	Barber	4000-6000	
1	1	Water Carrier	4000-6000	
1	1	Dhobi	4000-6000	
2	2	Chowkidar	4000-6000	
8	8	IV Grade	4000-6000	
1	1	IV Grade	3050-4590	
94	79	TOTAL OF 107(03) (Non Plan)		193.05

154	126	Total of MRHG		320.25
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DEMAND NO.16 - HOME

Major Head : 2070 - Other Administrative Services
Sub Major Head : 00
Minor Head : 108 – Fire & Emergency Services
Sub Head : 01 – Fire & Emergency Services (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	34700-67000+GP	346.45
1		SP	14300-18300	
1	1	ASP	12000-16500	
1	1	DSP	10000-15200	
5	4	SO	7500-12000	
4	2	SSO	5500-9000	
14	12	LFM	4500-7000	
75	75	FM	4000-6000	
34	33	Driver III	4000-6000	
4	1	Mechanic	4500-7000	
1	1	Inspector (M)	7500-12000	
5	5	SI (M)	6500-10500	
5	8	ASI (M)	5500-9000	
1	1	Duftry	4000-6000	
20	20	IV Grade	3050-4590	
172	165	Total of 108(01)		

Sub Head : 01 – Fire & Emergency Services (Plan)

8	8	Station Officer	7500-12000	50.00
7	7	Sub Station Officer	5500-9000	
14	14	Leading Fireman	4500-7000	
56	56	Fireman	4000-6000	
21	21	Driver III	4000-6000	
7	7	IV Grade	3050-4590	
113	113	Total of 108 (01) (Plan)		50.00
157	157	Total of (F&ES)		396.45
311	283	Total of Major Head : 2070		716.70

DEMAND NO.16 - HOME

Major Head : 2235 - Social Security & Welfare
Sub Major Head : 01- Rehabilitation
Minor Head : 200 - Other Relief Measures
Sub Head : (01) - Direction of SS & A Board (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	56.45
1	1	Superintendent	10000-15200	
2	1	Assistant	10000-15200	
1	1	Stenographer	10000-15200	
2	1	UDC	6500-10500	
3	3	LDC	5500-9000	
2	2	Driver	5500-9000	
3	3	DWW	4500-7000	
8	2	Peon	4000-6000	
	2	Chowkidar	4000-6000	
	1	Cook	4000-6000	
	1	Room Attendant	3050-4590	
23	19	Total of 200(01)		
Sub Head : (02) - Administration of SS & A Board (Non Plan)				
2	2	Deputy Director	12000-16500	42.85
2	1	Head Assistant	10000-15200	
2	2	UDC	6500-10500	
3	1	LDC	5500-9000	
	2	LDC	4500-7000	
2	2	DWW	5000-8000	
2	1	Driver I	5500-9000	
	1	Driver III	4000-6000	
2	1	Peon	4000-6000	
	1	Peon	3050-4590	
15	14	Total of 200(02)		
38	33	Total of Major Head : 2235		99.30
12611	12365	Total of Demand No.16		25220.95

DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**Major Head : 2408 - Food Storage & Warehousing****Sub Major Head : 01 - Food****Minor Head : 001 - Direction****Sub Head : (01) - Direction (Plan)***(Rs.in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
1	2	3	4	5
1	1	DCSO	12000-18000	25.10
1	1	ADS (ADCSSO)	10000-15200	
1	1	IFCS	10000-15200	
1	1	SIFCS	6500-10500	
6	6	SK	4500-7000	
3	3	Godown Chowkidar	3050-4590	
4	4	Scaleman	3050-4590	
17	17	TOTAL OF 001 (01) (Plan)		25.10

Sub Head : (02) - Administration (Non Plan)

1	1	IFCS	10000-15200	736.00
12	8	SIFCS	6500-10500	
174	162	SK	4500-7000	
182	114	Godown Chowkidar	3050-4590	
47	35	Scaleman	3050-4590	
416	320	TOTAL OF 001 (02) Non Plan		736.00

Minor Head : 800 - Other Expenditure**Sub Head : (01) - Transport Commissionerate (Non Plan)**

1	1	Assistant	6500-10500	529.10
2	2	U.D.C.	5500-9000	
13	9	Transport Sirdar	3200-4900	
344	224	Government Porter	3050-4590	
1	1	Sweeper	3050-4590	
361	237	TOTAL OF 800 (01) Non Plan		529.10

794	574	Total of Major Head : 2408		1290.20
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DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**Major Head : 3456 - Food Storage & Warehousing****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)***(Rs.in lakh)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	14300-18300	42.30
1	1	Superintendent of Accounts	6500-10500	
2	2	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Driver III	4000-7000	
1		Duftry	3050-4590	
7	6	TOTAL OF 800 (01) Plan		
Sub Head : (01) - Direction (Non Plan)				
1	1	Director (IAS)	37400-67000+GP	313.60
1	1	Additional Director	14300-18300	
1	1	Joint Director	14300-18300	
5	3	Deputy Director	12000-18000	
1	1	Assistant Director	10000-15200	
6	1	SDO FCS&CA	10000-15200	
2	2	Superintendent	10000-15200	
4	4	Account Officers	7500-12000	
8	8	Superintendent of Accounts	7450-11500	
51	41	A.S.A.	6500-10500	
10	10	H.A./Assistant	6500-10500	
1	1	Junior Engineer	6500-10500	
1	1	Trainee Section Assistant	5500-9000	
2	2	Steno II	6500-10500	
4	4	Steno III	5500-9000	
8	8	UDC	5500-9000	
12	12	LDC	4500-7000	
17	17	Driver III	4000-6000	
1	1	Despatch Rider	4000-6000	
1		Duftry	4000-6000	
13	8	Transport Sirdar	3200-4900	
8	5	Porter (Supplies)	3050-4590	
10	8	Office Chowkidar	3050-4590	
22	18	Peon	3050-4590	
1		Jamadar	3050-4590	
1		Cook	3050-4590	
2	1	Room Bearer	3050-4590	
1		Masalchi	3050-4590	
1	1	Sweeper	3050-4590	
196	160	TOTAL OF 001 (01) Non Plan		313.60

DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
 Sub Major Head : 01 - Food
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration (Non Plan)

(Rs.in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	D.C.S.O.	12000-16500	552.42
5	4	ADS	10000-15200	
47	29	IFCS	6500-10500	
30	21	SIFCS	5500-9000	
5	4	Head Assistant	6500-10500	
13	13	UDC	5500-9000	
15	12	LDC	4500-7000	
3	3	Driver III	4000-6000	
13	9	Peon	3050-450	
136	100	TOTAL OF 001 (02) Non Plan		

Minor Head : 800 - Other Expenditure
 Sub Head : (01) - State Commission (Plan)

1	1	Steno III	5500-9000	16.40
1		UDC (Vacant)	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Driver III	4000-6000	
2	2	Peon	3050-4590	
6	5	TOTAL OF 800 (01) Plan		16.40

Sub Head : (02) - District Forum (Plan)

1	1	Steno III	5500-9000	26.63
1	1	L.D.C.	4500-7000	
1		Driver III	4000-6000	
2	2	Peon	3050-4590	
5	4	TOTAL OF 800 (02) Plan		26.63
350	275	Total of Major Head : 3456		951.35

1144	849	Total of FCS & CA (2408 & 3456)		2241.55
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DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
 Sub Major Head : 00
 Minor Head : 106 - Regulation of Weights & Measures
 Sub Head : (01) - Regulation of Weights & Measures (Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Joint Controller	14300-18300	35.00	
1	1	Deputy Controller	12000-18000		
3	3	Assistant Controller	10000-15200		
1	1	Inspector	10000-15200		
5	4	Inspector	6500-10500		
2	2	L.D.C.	4500-7000		
3	3	Manual Assistant	4000-6000		
2	2	Peon	4000-6000		
1	1	Chowkidar	3050-4590		
19	17	TOTAL OF 106(01) (Plan)			35.00
Sub Head : (01) - Regulation of Weights & Measures (Non Plan)					
1	1	Deputy Controller	12000-16500	124.50	
1	1	Assistant Controller	10000-15200		
5	5	Inspector	10000-15200		
6	5	Inspector	6500-10500		
1	1	Head Assistant	10000-15200		
8	7	U.D.C.	6500-10500		
3	3	L.D.C.	5500-9000		
2	2	L.D.C.	4500-7000		
2	2	Driver (Special Grade)	6500-10500		
2	2	Driver I	5500-9000		
5	5	Manual Assistant	4500-7000		
3	3	Manual Assistant	4000-6000		
2	1	Manual Assistant	3200-4900		
6	5	Peon	4000-6000		
5	5	Chowkidar	4000-6000		
52	48	TOTAL OF 106(01) (Non Plan)			124.50
71	65	Total of Major Head : 3475			159.50
1215	914	TOTAL OF DEMAND NO.17		2401.05	

DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**Major Head : 2408 - Food Storage & Warehousing****Sub Major Head : 01 - Food****Minor Head : 001 - Direction****Sub Head : (01) - Direction (Plan)***(Rs.in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
1	2	3	4	5
1	1	DCSO	12000-18000	25.10
1	1	ADS (ADCSD)	10000-15200	
1	1	IFCS	10000-15200	
1	1	SIFCS	6500-10500	
6	6	SK	4500-7000	
3	3	Godown Chowkidar	3050-4590	
4	4	Scaleman	3050-4590	
17	17	TOTAL OF 001 (01) (Plan)		25.10

Sub Head : (02) - Administration (Non Plan)

1	1	IFCS	10000-15200	736.00
12	8	SIFCS	6500-10500	
174	162	SK	4500-7000	
182	114	Godown Chowkidar	3050-4590	
47	35	Scaleman	3050-4590	
416	320	TOTAL OF 001 (02) Non Plan		736.00

Minor Head : 800 - Other Expenditure**Sub Head : (01) - Transport Commissionerate (Non Plan)**

1	1	Assistant	6500-10500	529.10
2	2	U.D.C.	5500-9000	
13	9	Transport Sirdar	3200-4900	
344	224	Government Porter	3050-4590	
1	1	Sweeper	3050-4590	
361	237	TOTAL OF 800 (01) Non Plan		529.10

794	574	Total of Major Head : 2408		1290.20
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DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**Major Head : 3456 - Food Storage & Warehousing****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Plan)***(Rs.in lakh)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	14300-18300	42.30
1	1	Superintendent of Accounts	6500-10500	
2	2	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Driver III	4000-7000	
1		Duftry	3050-4590	
7	6	TOTAL OF 800 (01) Plan		
Sub Head : (01) - Direction (Non Plan)				
1	1	Director (IAS)	37400-67000+GP	313.60
1	1	Additional Director	14300-18300	
1	1	Joint Director	14300-18300	
5	3	Deputy Director	12000-18000	
1	1	Assistant Director	10000-15200	
6	1	SDO FCS&CA	10000-15200	
2	2	Superintendent	10000-15200	
4	4	Account Officers	7500-12000	
8	8	Superintendent of Accounts	7450-11500	
51	41	A.S.A.	6500-10500	
10	10	H.A./Assistant	6500-10500	
1	1	Junior Engineer	6500-10500	
1	1	Trainee Section Assistant	5500-9000	
2	2	Steno II	6500-10500	
4	4	Steno III	5500-9000	
8	8	UDC	5500-9000	
12	12	LDC	4500-7000	
17	17	Driver III	4000-6000	
1	1	Despatch Rider	4000-6000	
1		Duftry	4000-6000	
13	8	Transport Sirdar	3200-4900	
8	5	Porter (Supplies)	3050-4590	
10	8	Office Chowkidar	3050-4590	
22	18	Peon	3050-4590	
1		Jamadar	3050-4590	
1		Cook	3050-4590	
2	1	Room Bearer	3050-4590	
1		Masalchi	3050-4590	
1	1	Sweeper	3050-4590	
196	160	TOTAL OF 001 (01) Non Plan		313.60

DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
Sub Major Head : 01 - Food
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration (Non Plan)

(Rs.in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	D.C.S.O.	12000-16500	552.42
5	4	ADS	10000-15200	
47	29	IFCS	6500-10500	
30	21	SIFCS	5500-9000	
5	4	Head Assistant	6500-10500	
13	13	UDC	5500-9000	
15	12	LDC	4500-7000	
3	3	Driver III	4000-6000	
13	9	Peon	3050-450	
136	100	TOTAL OF 001 (02) Non Plan		

Minor Head : 800 - Other Expenditure
Sub Head : (01) - State Commission (Plan)

1	1	Steno III	5500-9000	16.40
1		UDC (Vacant)	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Driver III	4000-6000	
2	2	Peon	3050-4590	
6	5	TOTAL OF 800 (01) Plan		

Sub Head : (02) - District Forum (Plan)

1	1	Steno III	5500-9000	26.63
1	1	L.D.C.	4500-7000	
1		Driver III	4000-6000	
2	2	Peon	3050-4590	
5	4	TOTAL OF 800 (02) Plan		26.63
350	275	Total of Major Head : 3456		951.35

1144	849	Total of FCS & CA (2408 & 3456)		2241.55
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DEMAND NO.17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
 Sub Major Head : 00
 Minor Head : 106 - Regulation of Weights & Measures
 Sub Head : (01) - Regulation of Weights & Measures (Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Joint Controller	14300-18300	35.00	
1	1	Deputy Controller	12000-18000		
3	3	Assistant Controller	10000-15200		
1	1	Inspector	10000-15200		
5	4	Inspector	6500-10500		
2	2	L.D.C.	4500-7000		
3	3	Manual Assistant	4000-6000		
2	2	Peon	4000-6000		
1	1	Chowkidar	3050-4590		
19	17	TOTAL OF 106(01) (Plan)			35.00
Sub Head : (01) - Regulation of Weights & Measures (Non Plan)					
1	1	Deputy Controller	12000-16500	124.50	
1	1	Assistant Controller	10000-15200		
5	5	Inspector	10000-15200		
6	5	Inspector	6500-10500		
1	1	Head Assistant	10000-15200		
8	7	U.D.C.	6500-10500		
3	3	L.D.C.	5500-9000		
2	2	L.D.C.	4500-7000		
2	2	Driver (Special Grade)	6500-10500		
2	2	Driver I	5500-9000		
5	5	Manual Assistant	4500-7000		
3	3	Manual Assistant	4000-6000		
2	1	Manual Assistant	3200-4900		
6	5	Peon	4000-6000		
5	5	Chowkidar	4000-6000		
52	48	TOTAL OF 106(01) (Non Plan)			124.50
71	65	Total of Major Head : 3475			159.50
1215	914	TOTAL OF DEMAND NO.17		2401.05	

DEMAND NO.18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Non Plan)

(Rs.in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
1	2	3	4	5
1	1	Controller	14300-18300	98.75
1	1	Deputy Controller	12000-16500	
1	1	Finance & Accounts Officer	10000-15200	
1	1	Superintendent	10000-15200	
3	3	Assistant	10000-15200	
2	2	Assistant	6500-10500	
1	1	Steno II	10000-15200	
4	4	U.D.C.	6500-10500	
1	1	U.D.C.	5500-9000	
2	2	Driver I	5500-9000	
1	1	Superintendent W/W Staff	5500-9000	
7	7	L.D.C.	5500-9000	
3	1	L.D.C.	4500-7000	
1	1	Duftry	5000-8000	
1	1	Binder III	4500-7000	
3	3	Binder IV	4000-6000	
5	3	W/W Staff	4000-6000	
1	1	Peon	4000-6000	
1	1	Sweeper	4000-6000	
40	36	TOTAL OF 001 (01) Non Plan		

Minor Head : 101 - Forms & Stationery
Sub Head : (01) - Direction (Non Plan)

3	3	Assistant Controller	10000-15200	74.25	
1	1	Assistant	10000-15200		
3	3	Depot Manager	10000-15200		
4	4	U.D.C.	6500-10500		
1	1	Driver (Special Grade)	6500-10500		
2	2	Driver	5500-9000		
3	2	Store Keeper	6500-10500		
3	2	Compositor III	4500-7000		
1	1	Darwan	4000-6000		
6	5	Compositor IV	4000-6000		
2	2	Binder IV	4000-6000		
1	1	Chowkidar	4000-6000		
2	2	W/W/S	4000-6000		
32	29	TOTAL OF 101(01) Non Plan			74.25

DEMAND NO.18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
Sub Major Head : 00
Minor Head : 103 - Government Press
Sub Head : (01) - Government Press (Plan)

(Rs.in lakh)

1	2	3	4	5
1	1	Manager	12000-16500	12.50
1	1	Asst. Manager DTP	10000-15200	
1	1	Technical Officer	7450-11520	
3	3	TOTAL OF 103 (01)		12.50

Sub Head : (01) - Government Press (Non Plan)

1	1	Asst. Manager (Tech.)	10000-15200	475.20
1	1	Technical Officer	10000-15200	
1	1	General Store Keeper	10000-15200	
1	1	JE (PWD)	10000-15200	
1	1	JE (Electric)	10000-15200	
2	1	Editor	7450-11500	
16	11	Asst. Technical Officer	7450-11500	
	1	Asst. Technical Officer	6500-10500	
1	1	Head Reader	7450-11500	
1	1	UDC	6500-10500	
1	1	Electrician I	6500-10500	
17	8	Section Supervisor	6500-10500	
	6	Section Supervisor	5500-9000	
7	6	Proof Reader	6500-10500	
	1	Proof Reader	5500-9000	
1	1	Retail Store Keeper	6500-10500	
2	2	Driver	5500-9000	
2	2	Generator Operator	5500-9000	
2	1	Carpenter	5500-9000	
11	7	Operator I	5500-9000	
	4	Operator I	5500-9000	
7	7	Compositor I	5500-9000	
2	1	Binder I	5500-9000	
6	3	Copy Holder	5500-9000	
	1	Copy Holder	5000-8000	
3	2	LDC	5500-9000	
	1	LDC	4500-7000	
22	2	Operator II	5500-9000	
	18	Operator II	5000-8000	
	2	Operator II	4500-7000	

DEMAND NO.18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub Major Head : 00
 Minor Head : 103 - Government Press
 Sub Head : (01) - Government Press (Non Plan)

(Rs.in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
27	21	Compositor II	5000-8000	
	5	Compositor II	4500-7000	
13	9	Binder II	5000-8000	
	4	Binder II	4500-7000	
1	1	Time Keeper	5000-8000	
1	1	Electrician II	5000-8000	
12	8	Binder III	4500-7000	
7	7	Compositor III	4500-7000	
1	1	Operator III	4500-7000	
15	8	Operator IV	4000-6000	
	1	Operator IV	3050-4590	
6	4	Compositor IV	4000-6000	
12	12	Binder IV	4000-6000	
6	4	Peon	4000-6000	
5	5	Sweeper	4000-6000	
7	2	Chowkidar	4000-6000	
221	189	TOTAL OF 001 (01) Non Plan		
296	257	Total of Major Head : 2058		660.70
296	257	TOTAL OF DEMAND NO.18		660.70

DEMAND NO.19 - LOCAL ADMINISTRATION DEPARTMENT

Major Head : 2070 - Other Administrative Services
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (01) - Direction (Non Plan)

(Rs. in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2009-10	
1	2	3	4	5	
2	1	Asst. Director	10000-15200	89.10	
3	3	Assistant	10000-15200		
2	1	J.E.	6500-10500		
4	3	U.D.C.	6500-10500		
4	4	L.D.C.	5500-9000		
1	1	T/S.A	6500-10500		
4	1	Driver	5500-9000		
	1	Driver III	4000-6000		
1	1	Duftry	4500-7000		
4	4	Peon	4000-6000		
1	1	Chowkidar	4000-6000		
6	6	Sweeper	4000-6000		
32	27	TOTAL OF 800(01)(Non Plan)			89.10
Sub Head : (02) - Administration (Non Plan) Detail Head : 00 - Administration (Non Plan)					
2	2	District Local Administration Officer	12000-16500		215.30
4	4	Circle Officer	7450-11500		
3	1	Asst. Circle Officer	6500-10500		
6	2	Assistant	10000-15200		
4	2	J.E.	10000-15200		
	2	J.E.	6500-10500		
10	7	U.D.C.	6500-10500		
	1	U.D.C.	5500-9000		
11	7	L.D.C.	5500-9000		
	3	L.D.C.	4500-7000		
2	2	S.A.	6500-10500		
3	3	Driver I	5500-9000		
4	4	Head CA	5500-9000		
21	10	CA I	5500-9000		
	7	CA I	4500-7000		
34	19	CA II	4500-7000		
	10	CA II	4000-6000		
10	10	IV Grade	4000-6000		
4	4	Chowkider	4000-6000		
118	100	TOTAL OF 800(02)(Non Plan)		215.30	
150	127	Total of Major Head : 2070		304.40	

DEMAND NO.19 - LOCAL ADMINISTRATION DEPARTMENT

Major Head : 2216 - Housing
 Sub Major Head : 02 - Urban Housing
 Minor Head : 103 - Assistant to Housing Board
 Sub Head : (01) - Urban Housing & Development (Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	J.E.	10000-15200	15.30
2	2	U.D.C.	5500-9000	
1	1	L.D.C.	5500-9000	
3	1	S.A.	4500-7000	
7	5	TOTAL OF 103(01)(Plan)		15.30

Minor Head : 103 - Assistant to Housing Board
 Sub Head : (01) - Urban Housing & Development (Non Plan)

1	1	Deputy Director	12000-16500	46.00
2	1	J.E.	10000-15200	
	1	J.E.	6500-10500	
2	2	S.A.	6500-10500	
4	2	LDC	5500-9000	
	2	LDC	4500-7000	
1	1	Driver I	5500-9000	
2	2	Peon	4000-6000	
12	12	TOTAL OF 103(01)(Non Plan)		46.00
19	17	Total of Major Head : 2216		61.30

DEMAND NO.19 - LOCAL ADMINISTRATION DEPARTMENT

Major Head : 2217 - Urban Development
Sub Major Head : 05 - Other Urban Development Schemes
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Executive Engineer	12000-16500	16.50
1	1	Assistant	10000-15200	
1	1	UDC	6500-10500	
6	6	LDC	4500-7000	
		Driver I	5500-9000	
1	1	IV Grade (Peon)	4000-6000	
10	10	TOTAL OF 001(01)(Plan)		
Sub Head : (01) - Direction (Non Plan)				
1	1	Director	14300-18300	86.85
2		Jt. Director	14300-18300	
2	2	Deputy Director	12000-16500	
1	1	Dev. Engineer	10000-15200	
1	1	Deputy Director (Accounts)	12000-16500	
1	1	Assistant Director	10000-15200	
1		Asst. Engineer	10000-15200	
1	1	Prog. Assistant	6500-10500	
1	1	Assistant	6500-10500	
1	1	Steno II	6500-10500	
3	2	Junior Engineer	10000-15200	
	1	Junior Engineer	6500-10500	
1	1	Steno III	5500-9000	
2	2	Driver I	5500-9000	
6	2	Chainman	4500-7000	
	4	Chainman	4000-6000	
1	1	Peon	4000-6000	
1	1	Handyman	4000-6000	
26	23	TOTAL OF 001(01)(Non Plan)		
36	33	Total of Major Head : 2217		103.35
205	177	TOTAL OF DEMAND NO.19		469.05

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
Sub Major Head : 01 - Elementary Education
Minor Head : 101 - Government Primary School
Sub Head : 01- Government Primary School (Non Plan) (Rs. in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-2010</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
55	55	Headmaster	8000-13500	8115.50
20	20	Teacher	8000-13500	
8	8	Teacher	7450-11500	
10	3	Headmaster	7450-11500	
71	71	Headmaster	6500-10500	
135	135	Teacher	6500-10500	
997	889	Teacher	5500-9000	
442	442	Headmaster	5500-9000	
117	117	Headmaster	5000-8000	
580	580	Teacher	5000-8000	
12	12	Teacher	4500-7000	
80	80	Teacher	4000-6000	
220	220	E.V. Teacher	7500/- fixed	
19	19	Fixed Pay Teacher	6000/- fixed	
2766	2651	TOTAL		
Minor Head : 101 (01) Government Primary School (Plan)				
Sub Head : 01- Government Primary Schools				
4	4	Teacher	5000-8000	171.22
171	171	OB Teacher newly absorbed w.e.f. 1.6.2008	6000 Fixed	
175	175	TOTAL		171.22
Minor Head 101(02)-Govt. M/S (Plan)				
Sub Head (02)-Government Middle School				
42	42	Headmaster	8000-13500	3093.68
107	107	Teacher	8000-13500	
46	46	Teacher	7450-11500	
10	10	Teacher	7450-11500	
593	593	Teacher	6500-10500	
154	154	Headmaster	6500-10500	
1	1	Headmaster	5500-9000	
5	5	Teacher	5500-9000	
11	11	WE Teacher	5500-9000	
9	9	Teacher	5000-8000	
98	98	WE Teacher	5000-8000	
1	1	Teacher	4000-6000	
17	17	Grade - IV	3200-4900	
239	239	Grade - IV	3050-4590	
106	106	OB Teacher Newly absorbed	8250 Fixed	
1439	1439	TOTAL		3093.68

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
Sub Major Head : 01 - Elementary Education
Minor Head : 101-Govt. M/S (Plan)
Sub Head (02)-Govt. M/S (Non-Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
239	190	Headmaster	8000-13500	7304.40
1	1	Hindi Teacher	8000-13500	
673	673	Teacher	8000-13500	
3	3	Headmaster	7450-11500	
31	31	Headmaster	6500-10500	
33	33	Teacher	7450-11500	
416	331	Teacher	6500-10500	
93	63	Teacher	5500-9000	
17	17	Teacher	5000-8000	
25	7	Hindi Teacher	5500-9000	
3	2	Hindi Teacher	5000-8000	
5	5	W.E.Teacher	6500-10500	
76	76	W.E.Teacher	5500-9000	
113	113	W.E.Teacher	5000-8000	
1	1	W.E.Teacher	4000-6000	
2	2	IV Grade	4500-7000	
51	51	IV Grade	4000-6000	
49	49	IV Grade	3200-4900	
310	310	IV Grade	3050-4950	
25	25	Teacher	8250/- fixed	
2166	1983	TOTAL		7304.40
Minor Head : 102 - Assistant to Non Govt. Primary Schools				
Sub Head (03) - Operation Blackboard (Non Plan)				
2	2	Headmaster	6500-10500	142.70
6	6	Headmaster	5500-9000	
6	6	Headmaster	5000-8000	
1	1	Teacher	8000-13500	
3	3	Teacher	6500-10500	
6	6	Teacher	5500-9000	
23	23	Teacher	5000-8000	
1	1	Teacher	4500-7000	
48	48	TOTAL		

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
 Sub Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection (Non Plan)
 Sub Head : 01 - Inspection

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
4	4	SDEO	10000-15200	288.50	
1	1	SDEO	8000-13500		
25	25	SDEO	7450-11500		
3	3	UDC	6500-10500		
16	16	UDC	5500-9000		
4	4	LDC	5500-9000		
7	7	LDC	5000-8000		
1	1	Driver	4500-7000		
13	13	LDC	4500-7000		
5	5	Driver	5500-9000		
1	1	Driver	4000-6000		
2	2	IV Grade	4500-7000		
6	6	IV Grade	4000-6000		
7	7	IV Grade	3200-4900		
26	26	IV Grade	3050-4590		
121	121	TOTAL			288.50
Sub Major Head : 02 - Secondary Education Minor Head : 101 - Inspection (Non Plan) Sub Head : 01 - Inspection (Non Plan)					
8	8	D.E.O	10000-15200	181.70	
3	3	Assistant	6500-10500		
2	2	Inspector of Statistics	6500-10500		
5	3	U.D.C	6500-10500		
14	14	LDC	5500-9000		
12	12	LDC	4500-7000		
1	1	Driver	5500-9000		
3	3	Driver	5000-8000		
2	2	IV Grade	4500-7000		
9	9	IV Grade	4000-6000		
15	15	IV Grade	3050-4590		
74	72	TOTAL			181.70
Minor Head : 103 - Non Formal Education Sub Head : 01 - Non Formal Education (Non Plan)					
25	25	Non-Formal Teacher	2800 fixed	12.50	
25	25	TOTAL		12.50	

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
 Sub Major Head : 02 - Secondary Education
 Minor Head : 107 - Scholarships
 Sub Head : 01 - Scholarships (Non Plan)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	LDC	4500-7000	2.50
1	1	TOTAL		2.50
Minor Head : 109 - Government Secondary School				
Sub Head : 01 - Government High School (Plan)				
28	28	Headmaster	10000-15200	850.00
113	113	Teacher	6500-10500	
25	25	Untrained Teacher	5500-9000	
21	21	WE Teacher	5000-8000	
27	27	LDC	4500-7000	
31	31	Grade - IV	3050-4590	
245	245	TOTAL		850.00
Minor Head : 109 - Government High School				
Sub Head : 01 - Government High School (Non Plan)				
4	4	Principal	12000-16500	5339.20
133	133	Headmaster	10000-15200	
313	313	SG. Teacher	8000-13500	
109	109	Trained Teacher	7450-11500	
496	483	Teacher	6500-10500	
9	9	W.E. Teacher	6500-10500	
71	71	Untrg. Teacher	5500-9000	
12	12	U.D.C	5500-9000	
1	1	Lab. Asst.	5500-9000	
89	89	W.E. Teacher	5000-8000	
157	157	L.D.C	4500-7000	
4	4	IV Grade	4500-7000	
4	4	Lab. Bearer	4000-6000	
74	74	IV Grade	4000-6000	
38	38	IV Grade	3200-4900	
164	164	IV Grade	3050-4590	
1678	1665	TOTAL		5339.20
Sub Head : 02 - Government Special Model School (Non Plan)				
1	1	Headmistress	10000-15200	42.50
6	6	Selection Grade Teacher	8000-13500	
2	2	Trained Teachers	6500-10500	
1	1	UDC	5500-9000	
1	1	Peon	3200-4900	
1	1	Peon	3050-4590	
12	12	TOTAL		

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 109 - Government High School
Sub Head : (03) - Government Higher Secondary School (Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	Principal	10000-15200	650.00
8	8	Vice Principal	8000-13500	
93	93	Trained Lecturer	7500-12000	
90	90	Untrained Lecturer	6500-10500	
1	1	Lab. Assistant	5500-9000	
1	1	Grade - IV	3050-4590	
74	74	Fixed Pay Lecturer	9750 Fixed	
1	1	Fixed Pay Lecturer	7500 Fixed	
276	276	TOTAL		
Sub Head : (03) - Government Higher Secondary School (Non Plan)				
9	9	Principal	12000-16500	343.45
1	1	Vice Principal	8000-13500	
57	57	Lecturer	7500-12000	
32	32	P.G. Teacher	6500-10500	
5	5	UDC	5500-9000	
3	3	Lab. Asst.	6500-10500	
4	4	Lab. Asst.	5500-9000	
2	2	Electronic Teacher	5000-8000	
2	2	IV Grade	3200-4900	
6	6	IV Grade	3050-4850	
41	41	Fixed Lecturer	9750 Fixed	
2	2	Fixed Lecturer	8250 Fixed	
164	164	TOTAL		
Sub Major Head : 04-Adult Education				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction (Non Plan)				
1	1	Joint Director	14300-18300	29.85
1	1	Asst. Director (Admn.)	10000-15200	
1	1	Assistant	6500-10500	
1	1	Inspector of Statistic	6500-10500	
1	1	Steno II	6500-10500	
1	1	L.D.C	4500-7000	
1	1	Driver	4000-6000	
1	1	IV Grade	3200-4900	
8	8	TOTAL		

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
 Sub Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub Head : (02)-State Administration (Non-Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C	6500-10500	26.70
1	1	U.D.C	5500-9000	
1	1	L.D.C	5500-9000	
3	3	L.D.C	4500-7000	
1	1	Driver I	5500-9000	
2	2	IV Grade	4000-6000	
1	1	IV Grade	3200-4900	
2	2	IV Grade	3050-4590	
12	12	TOTAL		
Sub Head : (03)-District Administration (Non-Plan)				
3	3	DAEO	10000-15200	120.00
10	10	CAEO	10000-15200	
6	3	CAEO	7450-11500	
4	4	U.D.C	5500-9000	
6	5	L.D.C	4500-7000	
2	2	Cinema Operator	4500-7000	
6	6	IV Grade	4000-6000	
2	2	IV Grade	3050-4500	
1	1	IV Grade FIXED PAY	4575 fixed	
40	36	TOTAL		
Minor Head : 103 - Rural Functional Literacy Programme				
Sub Head : (01)-RFLP (Non-Plan)				
1	-	Project Officer	6500-10500	25.20
4	4	Supervisor	5000-8000	
2	2	LDC	5500-9000	
2	2	Driver I	5500-9000	
2	1	IV Grade	3200-4900	
11	9	TOTAL		
Sub Major Head : 05 - Language Development				
Minor Head : 102 - Promotion of Modern Indian Language & Literature				
Sub Head : (01) - Promotion of MIL & L (Non Plan)				
1	1	APO	7450-11500	7.45
1	1	LDC	4500-7000	
1	1	UDC	5500-9000	
3	3	TOTAL		7.45

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
 Sub Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language & Literature
 Sub Head : (02)-Appt. of Modern Language Teacher (Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
11	11	Hindi Teacher	8000-13500	1155.70
22	22	Hindi Teacher	7450-11500	
166	166	Hindi Teacher	6500-10500	
176	176	Hindi Teacher	5500-9000	
11	11	Hindi Teacher	5000-8000	
8	8	Hindi Teacher	4500-7000	
95	95	Hindi Teacher	4000-6000	
290	290	TOTAL		
Sub Head : (02)-Apptt. of Modern Language Teacher (Non-Plan)				
1	1	Dy. Director (Hindi)	12000-16500	1860.70
1	1	H.P.O	10000-15200	
1	1	Superintendent	10000-15200	
6	6	AHPO	8000-13500	
1	1	Instructor	8000-13500	
146	146	Hindi Teacher	8000-13500	
157	157	Hindi Teacher	6500-10500	
1	1	UDC	5500-9000	
163	133	Hindi Teacher	5500-9000	
87	59	Hindi Teacher	5000-8000	
1	1	Hindi Teacher	4500-7000	
17	17	Hindi Teacher	4000-6000	
1	1	Driver III	4000-6000	
1	1	IV Grade	3200-4900	
1	1	IV Grade	3050-4590	
585	527	TOTAL		
Sub Head : (04) - Mizoram Institute of Comprehensive Education (P)				
12	12	P.G.T	7500-12000	47.90
1	1	Dy. Librarian	5500-9000	
1	1	Peon	3050-4590	
14	14	TOTAL		47.90

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
Sub Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Language & Literature
Sub Head : (04) - Mizoram Institute of Comprehensive Education (NP)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Principal	15100-18300	106.90	
11	11	Sr.Trained G.Teacher	8000-13500		
5	4	Trained G.Teacher	6500-10500		
12	12	Lecturer	6500-10500		
1	1	Assistant	6500-10500		
1	1	Dy. Librarian	6500-10500		
1	1	UDC	5500-9000		
1	1	LDC	5500-9000		
1	1	Driver I	5500-9000		
3	3	IV Grade	3050-4590		
37	36	TOTAL			106.90
Sub Major Head : 80 - General Education Minor Head : 001-Direction & Administration (Non-Plan) Sub Head : (01)-Direction (Non-Plan)					
1	1	Director	14300-18300		165.40
2	2	Joint Director	14300-18300		
1	1	Dy.Director (Accounts)	12000-16500		
1	1	Dy.Director (Admn)	12000-16500		
2	2	Superintendent	10000-15200		
2	2	Dy. Director (SE)	10000-15200		
1	1	A.E	10000-15200		
2	2	Assistant	10000-15200		
9	9	Assistant	6500-10500		
2	2	J.E	6500-10500		
5	5	UDC	6500-10500		
5	5	UDC	5500-9000		
1	1	Steno-III	5500-9000		
4	4	LDC	5500-9000		
3	3	Driver-I	5500-9000		
1	1	Duftry	4000-6000		
1	1	Driver-III	4000-6000		
3	3	IV Grade	4000-6000		
8	8	IV Grade	3200-4900		
54	54	TOTAL		165.40	

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
 Sub Major Head : 80 - General Education
 Minor Head : 004 - Research
 Sub Head : (01)-Statistics & Education Survey (Non-Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Research Officer	10000-15200	46.60
2	2	I.S	10000-15200	
8	8	I.S	6500-10500	
1	1	S.I.S.	6500-10500	
1	1	Driver - II	4500-7000	
1	1	IV Grade	4000-6000	
1	1	IV Grade	3200-4900	
15	15	TOTAL		
Minor Head : 800 - Other Expenditure				
Sub Head : (01)-Physical Education (Non-Plan)				
1	1	P.E.O	10000-15200	61.00
4	4	CPEO	10000-15200	
1	1	Senior Field Assistant	7450-11500	
3	3	CPEO	7500-11500	
1	1	U.D.C	5500-9000	
1	1	PET	5500-9000	
2	2	LDC	5500-9000	
1	1	Driver - I	5500-9000	
2	2	IV Grade	4000-6000	
2	2	IV Grade	3200-4900	
18	18	TOTAL		
10276	9898	TOTAL OF SCHOOL EDN.		30188.75

DEMAND NO. 20 - SCERT

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training
Sub Head : (51) - SCERT / Plan

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Vocational Guidance Officer	10000-15200	15.00	
2	2	Lecturer (ELTI)	10000-15200		
3	3	TOTAL			15.00
Sub Head : (51) - SCERT (Non Plan)					
1		Director	14300-18300	216.40	
1	1	Jt. Director	14300-18300		
3	3	Deputy Director	12000-16500		
1	1	Deputy Director (Admn.)	12000-16500		
2	2	Audio Producer	10000-15200		
1		Project Officer (EOSE)	10000-15200		
1	1	F.A.O.	10000-15200		
4	2	Lecturer	10000-15200		
2	2	Project Coordinator	10000-15200		
1	1	APC (Population)	10000-15200		
1		Superintendent	10000-15200		
1		Education Research Officer	10000-15200		
1		Councillor	10000-15200		
1	1	Research Officer	10000-15200		
2	2	Tutor	10000-15200		
1	1	Graphic Artist	7450-11500		
1	1	Sound Recordist	7450-11500		
1	1	Headmistress(MISE)	7500-12000		
2	2	APO (EOSE)	7450-11500		
3	3	Assistant	6500-10500		
2	2	Supervisor AIEP	6500-10500		
8	7	UDC	5500-9000		
1	1	Steno -III	5500-9000		
1	1	Technician	5500-9000		
2		Teacher (MISE)	6500-10500		
1	1	Production Assistant	5500-9000		
1	1	Research Assistant	6500-10500		
4	4	LDC	4500-70000		
5	5	Driver I	5500-9000		
1	1	Driver II	4500-7000		
17	17	Grade IV	3050-4590		
74	64	Total of 004 (01) (Non Plan)			216.40

DEMAND NO. 20 - SCERT

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training
Sub Head : (52) - Science Promotion (Non Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Deputy Director (Sc. Promotion)	12000-16500	60.00	
1	1	Computer Programmer	10000-15200		
1	1	Science Consultant	10000-15200		
	2	Science Consultant	15000 (Fixed)		
3	1	Science Supervisor	7500-12000		
1	1	Programming Assistant	7450-11500		
1	1	Computer Operator	6500-10500		
1	1	Assistant	6500-10500		
1	1	U.D.C	5500-9000		
1	1	Lab. Assistant	5500-9000		
1	1	Projectionist	4500-7000		
1	1	LDC	4500-7000		
1		Lab.Bearer	4500-7000		
2	2	Driver I	5500-9000		
2	1	Driver II	4500-7000		
6	5	Grade IV	4500-7000		
24	21	Total of 004 (52) (Non Plan)			60.00

Minor Head : 103 - Non Formal Education
Sub Head : (51)-IEDC (Non-Plan)

1	1	Dy. Director (IEDC)	12000-16500	35.00
1		Coordinator	10000-15200	
1	2	Spl. Educator - I	10000-15200	
2	2	Spl. Educator - II	7450-11500	
1		U.D.C	5500-9000	
1	1	L.D.C	4500-7000	
2	1	Driver II	4500-7000	
2	1	IV Grade	3050-4950	
11	8	Total of 103 (51) (Non Plan)		

DEMAND NO. 20 - SCERT

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 105 - Teachers Training
: 105 (51) - DIET / Plan

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Hindi Teacher (Practising)	5500-9000	17.70
1	1	TOTAL :		17.70
Sub Head : (51) - DIET (Non Plan)				
1	1	Principal	14300-18300	90.10
1	1	Sr. Lecturer	12000-18000	
3	3	Sr. Teacher	8000-13500	
2	2	Instructors	6500-10500	
1	1	Carpentry Instructor	7450-11500	
1	1	Teacher	5500-9000	
1	1	U.D.C	5500-9000	
1	1	Matron	5500-9000	
2	2	L.D.C.	5500-9000	
1	1	Driver I	5500-9000	
1	1	Driver II	5000-8000	
19	19	Fixed Pay IV Grade	4575/- (fixed)	
34	34	Total of 105 (51) (Non Plan)		

Minor Head 110(03)-Vocationalisation of Secondary Education
Sub Head (03)-Vocationalisation of Secondary Education (NP)

1	1	Dy. Director	12000-16500	13.00
2	2	Lecturer	6500-10500	
3	3	TOTAL :		13.00
150	134	TOTAL OF 2202 (SCERT)		447.20

DEMAND NO. 20 - SCERT

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 103 - Non Formal Education
Sub Head : 51 - IEDC (CSS)

(Rs. in lakh)

1	2	3	4	5
10	10	Teacher (IEDC) Sec. Level	15000/- fixed	49.40
10	10	Teacher (IEDC) Ele. Level	13000/- fixed	
20	20	TOTAL		49.40

Minor Head : 105 - Teachers Training
Sub Head : 51 - DIET, (Aizawl & Lunglei (CSS))

1	1	Principal	14300-18300	189.50
11	11	Sr.Lecturer	12000-16500	
29	29	Lecturer	10000-15200	
2	2	Superintendent	10000-13500	
2	2	Assistant	10000-15200	
2	2	I.S.	10000-15200	
2	2	Technician	7450-11500	
1	1	Steno-II	6500-10500	
2	2	W.E. Teacher	5500-9000	
4	4	U.D.C.	5500-9000	
2	2	L.D.C.	4500-7000	
2	2	Librarian	5500-9000	
3	3	Lab.Assistant	5000-8000	
7	6	IV Grade	3050-4590	
70	69	TOTAL		

Sub Head : 02 - District Resource Centre (CSS)

6	6	Principal	14300-16500	290.10
78	78	Lecturer	10000-15200	
6	6	Superintendent	10000-15200	
6	6	Accountant	6500-10500	
6	6	Librarian	5500-9000	
6	6	U.D.C.	5500-9000	
12	12	L.D.C.	4500-7000	
6	6	Lab.Assistant	4500-7000	
24	24	IV Grade	3050-4590	
150	150	TOTAL		290.10

Minor Head : 109 - Govt. Secondary School
Sub Head : (53) - Vocationalisation of Sec. Education

48	45	Vocational P.G. Teacher	12500 (Fixed)	76.50
48	45	TOTAL		76.50
288	284	TOTAL OF SCERT (CSS)		605.50

10564	10182	TOTAL OF DEMAND NO.20		30794.25
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DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
4	4	Joint Director	12000-18000	138.85	
2	1	Dy. Director (A)	10000-15200		
1	1	F.A.O.	10000-15200		
1	1	Superintendent	10000-15200		
8	7	Assistant	6500-10350		
1	1	Inspector of Statistics	6500-10350		
1	1	Steno II	6500-10350		
5	5	Steno III	5500-9000		
1	1	UDC	5500-9000		
1	1	Driver I	5500-9000		
4	4	Driver II/Duftry/LDC	4500-8000		
10	9	Group 'D'	3050-4590		
39	36	TOTAL			138.85
Minor Head 103 – Govt. College & Institution					
Sub Head (01) – Govt. College/Non-Plan					
6	2	Principal	12000-18300	1882.40	
159	159	Selection Grade Lecturer	12000-18300		
33	33	Sr. Grade Lecturer	10000-15200		
41	8	Lecturer	8000-13500		
5	4	Demonstrator	8000-13500		
3	3	Librarian	8000-13500		
7	7	Head Assistant	6500-10500		
2	2	Dy. Librarian	6500-10500		
10	10	UDC	5500-9000		
2	2	Driver I	5500-9000		
3	3	Lab. Assistant	4500-7000		
16	16	LDC	4500-7000		
2	2	Lib. Assistant	4500-7000		
1	1	Driver II	4500-7000		
3	3	Duftry	4000-6000		
4	4	Driver	4000-6000		
54	49	Group 'D'	3050-4590		
351	308	TOTAL			1882.40

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education

Sub Major Head : 03 - University & Higher Education

Minor Head 103 – Govt. College & Institution

Sub Head (02) – College of Teacher Education/Non-Plan (Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Principal	12000-18300	134.30	
14	12	Sl. Grade Lecturer/Professor	12000-18300		
3	1	Sr. Lecturer	10000-15200		
1	1	Librarian	8000-13500		
2	2	UDC	5500-9000		
1	1	Driver I	5500-9000		
1	1	LDC	4500-7000		
1	1	Lib. Assistant	4500-7000		
1	1	Duftry	4000-6000		
5	5	IV Grade	3050-4950		
30	26	TOTAL			134.30
Minor Head		103 – Govt. College & Institution			
Sub Head		(03) – GZRSC/Non-Plan			
1	1	Principal	12000-18300	207.00	
18	18	Sl. Grade Lecturer/Professor	12000-18300		
1	1	Head Assistant	6500-10500		
1	1	UDC	5500-9000		
3	3	Lab. Assistant	4500-6000		
2	2	LDC	4500-6000		
1	1	Driver II	4500-6000		
8	8	IV Grade	4500-6000		
35	35	TOTAL			207.00
Minor Head		107 – Scholarship			
Sub Head		(01) – Mizoram Scholarship/Non-Plan			
1	1	Joint Director	14300-18300	26.60	
1	1	Assistant	6500-10500		
2	2	UDC	5500-9000		
1	1	LDC	4500-6000		
2	2	IV Grade	3050-4950		
7	7	TOTAL			26.60
Sub Major Head		05 – Language Development			
Minor Head		102 – Promotion of MIL & Literature			
Sub Head		(01) – Mizoram Hindi Training College (Non Plan)			
1	1	Principal	12000-18300	83.70	
7	7	Sl. Grade Lecturer	12000-18300		
1		Superintendent	10000-15200		
4	1	Lecturer	8000-13500		
1		Assistant	6500-10500		
1		Foreman	6500-10500		
2	2	UDC	5500-9000		
1	1	Driver I	5500-9000		
1	1	LDC	4500-7000		
1		Compositor	4500-7000		
2	2	Lib. Assistant	4500-7000		
6	6	IV Grade	3050-4950		
28	21	TOTAL			83.70
490	433	TOTAL OF 2202-H & TE (NON PLAN)			2472.85

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION**Major Head : 2203 - Technical Education****Sub Major Head : 00****Minor Head : 105 - Polytechnic****Sub Head : (01) - Mizoram Polytechnic, Lunglei (Non Plan) (Rs. in lakh)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
10	10	Sr. Lecturer	10000-15200	176.10	
1	1	Superintendent	10000-15200		
6	6	Lecturer	8000-13500		
1	1	Workshop Superintendent	8000-13500		
1	1	Demonstrator	7450-11500		
1	1	Foreman	7450-11500		
5	4	Lab. Technician	7450-11500		
1	1	Accountant	6500-10500		
1		Hostel Superintendent	6500-10500		
3	3	UDC	5500-9000		
7	7	Instructor	5500-9000		
2	2	Driver I	5500-9000		
4	3	LDC	4500-6000		
1	1	Lib. Assistant	4500-6000		
15	14	IV Grade	3050-4590		
59	55	TOTAL			176.10
59	55	TOTAL OF 2203-Tech. Edn (Non Plan)			176.10
Major Head : 2202 - General Education					
Sub Major Head : 03 - University & Higher Education					
Minor Head : 001 - Direction & Administration					
Sub Head : 01 - Direction (Plan)					
2	2	UDC	5500-9000	24.70	
13	13	LDC	4500-6000		
15	15	TOTAL		24.70	
Minor Head : 103 - Government College & Institution					
Sub Head : (01) - Government College (Plan)					
12	7	Principal	12000-18300	1580.75	
116	116	Sl. Lecturer	12000-18300		
152	152	Sr. Grade Lecturer	10000-15200		
96	96	Lecturer	8000-13500		
2	2	Librarian	8000-13500		
12	12	Head Assistant	6500-10500		
2	2	Dy. Librarian	6500-10500		
20	20	UDC	5500-9000		
1	1	Lab. Asst.	4500-7000		
41	41	LDC	4500-7000		
11	11	Lib. Assistant	4500-7000		
3	3	Driver II	4500-7000		
6	6	Driver III	4000-6000		
1	1	Duftry	4000-6000		
72	69	IV Grade	3050-4590		
547	539	TOTAL			1580.75

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub Major Head : 03 - University & Higher Education
 Minor Head : 103 - Government College & Institution
 Sub Head : 02 - College of Teacher Education (Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	LDC	4500-7000	14.00
1	1	Cinema Operator	4000-6000	
2	2	TOTAL		14.00
Sub Head : 03 - Government Zirtiri Res. Sc. College (Plan)				
6	6	Reader/SI. Grade Lecturer	12000-18300	90.00
5	5	Selection Grade Lecturer	12000-18300	
16	16	Sr.Lecturer	10000-15200	
2	2	LDC	4500-7000	
1	1	Lab. Bearer	3050-4590	
30	30	TOTAL		90.00
594	586	TOTAL OF 2202 (PLAN)		1709.45
Major Head : 2203 - Technical Education				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction (Plan)				
1	1	Assistant	6500-10500	9.00
2	2	Data Operator	5500-9000	
3	3	Driver	4000-6000	
3	3	IV Grade	3050-4590	
9	9	TOTAL		9.00

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education

Sub Major Head : 00

Minor Head : 105 - Polytechnic

Sub Head : 01 - Mizoram Polytechnic (Plan)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Principal	12000-18300		
6	5	Sr. Lecturer	10000-15200	40.10	
1	1	Lab. Technician	7450-11500		
1		UDC	5500-9000		
2	2	Instructor	5500-9000		
5	5	IV Grade	3050-4590		
		Contract :			
1	1	Computer Programmer	8000/- fixed		
5	5	Lecturer	8000/- fixed		
1	1	Lab. Technician	7450/- fixed		
1	1	Computer Operator	6500/- fixed		
1	1	Driver	4000/- fixed		
25	22	TOTAL			40.10
Sub Head : 02 - Women Polytechnic (Plan)					
8	8	Sl. Grade Lecturer	12000-18300		94.30
1	1	Lecturer	8000-13500		
1	1	Librarian	8000-13500		
2	2	Foreman	7450-11500		
1	1	Head Assistant	6500-10500		
1	1	UDC	5500-9000		
3	3	LDC	4500-7000		
3	3	IV Grade	3050-4950		
		Contract:			
17	17	Lecturer	12000/- fixed		
1	1	TPO	10000/- fixed		
10	10	Lab. Tech.	7450/- fixed		
1	1	Programmer	6500/- fixed		
1	1	Computer Operator	6500/- fixed		
2	2	Instructor	6500/- fixed		
2	2	Lib. Assistant	4500/- fixed		
1	1	Driver	4000/- fixed		
14	14	IV Grade	3050/- fixed		
49	49	TOTAL		94.30	
83	80	TOTAL 2203 (PLAN)		143.40	
1226	1154	TOTAL OF DEMAND NO.21		4501.80	

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (Non Plan)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
4	4	Joint Director	12000-18000	138.85	
2	1	Dy. Director (A)	10000-15200		
1	1	F.A.O.	10000-15200		
1	1	Superintendent	10000-15200		
8	7	Assistant	6500-10350		
1	1	Inspector of Statistics	6500-10350		
1	1	Steno II	6500-10350		
5	5	Steno III	5500-9000		
1	1	UDC	5500-9000		
1	1	Driver I	5500-9000		
4	4	Driver II/Duftry/LDC	4500-8000		
10	9	Group 'D'	3050-4590		
39	36	TOTAL			138.85
Minor Head 103 – Govt. College & Institution					
Sub Head (01) – Govt. College/Non-Plan					
6	2	Principal	12000-18300	1882.40	
159	159	Selection Grade Lecturer	12000-18300		
33	33	Sr. Grade Lecturer	10000-15200		
41	8	Lecturer	8000-13500		
5	4	Demonstrator	8000-13500		
3	3	Librarian	8000-13500		
7	7	Head Assistant	6500-10500		
2	2	Dy. Librarian	6500-10500		
10	10	UDC	5500-9000		
2	2	Driver I	5500-9000		
3	3	Lab. Assistant	4500-7000		
16	16	LDC	4500-7000		
2	2	Lib. Assistant	4500-7000		
1	1	Driver II	4500-7000		
3	3	Duftry	4000-6000		
4	4	Driver	4000-6000		
54	49	Group 'D'	3050-4590		
351	308	TOTAL			1882.40

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education

Sub Major Head : 03 - University & Higher Education

Minor Head 103 – Govt. College & Institution

Sub Head (02) – College of Teacher Education/Non-Plan (Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Principal	12000-18300	134.30	
14	12	Sl. Grade Lecturer/Professor	12000-18300		
3	1	Sr. Lecturer	10000-15200		
1	1	Librarian	8000-13500		
2	2	UDC	5500-9000		
1	1	Driver I	5500-9000		
1	1	LDC	4500-7000		
1	1	Lib. Assistant	4500-7000		
1	1	Duftry	4000-6000		
5	5	IV Grade	3050-4950		
30	26	TOTAL			134.30
Minor Head		103 – Govt. College & Institution			
Sub Head		(03) – GZRSC/Non-Plan			
1	1	Principal	12000-18300	207.00	
18	18	Sl. Grade Lecturer/Professor	12000-18300		
1	1	Head Assistant	6500-10500		
1	1	UDC	5500-9000		
3	3	Lab. Assistant	4500-6000		
2	2	LDC	4500-6000		
1	1	Driver II	4500-6000		
8	8	IV Grade	4500-6000		
35	35	TOTAL			207.00
Minor Head		107 – Scholarship			
Sub Head		(01) – Mizoram Scholarship/Non-Plan			
1	1	Joint Director	14300-18300	26.60	
1	1	Assistant	6500-10500		
2	2	UDC	5500-9000		
1	1	LDC	4500-6000		
2	2	IV Grade	3050-4950		
7	7	TOTAL			26.60
Sub Major Head		05 – Language Development			
Minor Head		102 – Promotion of MIL & Literature			
Sub Head		(01) – Mizoram Hindi Training College (Non Plan)			
1	1	Principal	12000-18300	83.70	
7	7	Sl. Grade Lecturer	12000-18300		
1		Superintendent	10000-15200		
4	1	Lecturer	8000-13500		
1		Assistant	6500-10500		
1		Foreman	6500-10500		
2	2	UDC	5500-9000		
1	1	Driver I	5500-9000		
1	1	LDC	4500-7000		
1		Compositor	4500-7000		
2	2	Lib. Assistant	4500-7000		
6	6	IV Grade	3050-4950		
28	21	TOTAL			83.70
490	433	TOTAL OF 2202-H & TE (NON PLAN)			2472.85

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION**Major Head : 2203 - Technical Education****Sub Major Head : 00****Minor Head : 105 - Polytechnic****Sub Head : (01) - Mizoram Polytechnic, Lunglei (Non Plan) (Rs. in lakh)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
10	10	Sr. Lecturer	10000-15200	176.10	
1	1	Superintendent	10000-15200		
6	6	Lecturer	8000-13500		
1	1	Workshop Superintendent	8000-13500		
1	1	Demonstrator	7450-11500		
1	1	Foreman	7450-11500		
5	4	Lab. Technician	7450-11500		
1	1	Accountant	6500-10500		
1		Hostel Superintendent	6500-10500		
3	3	UDC	5500-9000		
7	7	Instructor	5500-9000		
2	2	Driver I	5500-9000		
4	3	LDC	4500-6000		
1	1	Lib. Assistant	4500-6000		
15	14	IV Grade	3050-4590		
59	55	TOTAL			176.10
59	55	TOTAL OF 2203-Tech. Edn (Non Plan)			176.10
Major Head : 2202 - General Education					
Sub Major Head : 03 - University & Higher Education					
Minor Head : 001 - Direction & Administration					
Sub Head : 01 - Direction (Plan)					
2	2	UDC	5500-9000	24.70	
13	13	LDC	4500-6000		
15	15	TOTAL		24.70	
Minor Head : 103 - Government College & Institution					
Sub Head : (01) - Government College (Plan)					
12	7	Principal	12000-18300	1580.75	
116	116	Sl. Lecturer	12000-18300		
152	152	Sr. Grade Lecturer	10000-15200		
96	96	Lecturer	8000-13500		
2	2	Librarian	8000-13500		
12	12	Head Assistant	6500-10500		
2	2	Dy. Librarian	6500-10500		
20	20	UDC	5500-9000		
1	1	Lab. Asst.	4500-7000		
41	41	LDC	4500-7000		
11	11	Lib. Assistant	4500-7000		
3	3	Driver II	4500-7000		
6	6	Driver III	4000-6000		
1	1	Duftry	4000-6000		
72	69	IV Grade	3050-4590		
547	539	TOTAL			1580.75

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub Major Head : 03 - University & Higher Education
 Minor Head : 103 - Government College & Institution
 Sub Head : 02 - College of Teacher Education (Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	LDC	4500-7000	14.00
1	1	Cinema Operator	4000-6000	
2	2	TOTAL		14.00
Sub Head : 03 - Government Zirtiri Res. Sc. College (Plan)				
6	6	Reader/SI. Grade Lecturer	12000-18300	90.00
5	5	Selection Grade Lecturer	12000-18300	
16	16	Sr.Lecturer	10000-15200	
2	2	LDC	4500-7000	
1	1	Lab. Bearer	3050-4590	
30	30	TOTAL		90.00
594	586	TOTAL OF 2202 (PLAN)		1709.45
Major Head : 2203 - Technical Education				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction (Plan)				
1	1	Assistant	6500-10500	9.00
2	2	Data Operator	5500-9000	
3	3	Driver	4000-6000	
3	3	IV Grade	3050-4590	
9	9	TOTAL		9.00

DEMAND NO.21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education

Sub Major Head : 00

Minor Head : 105 - Polytechnic

Sub Head : 01 - Mizoram Polytechnic (Plan)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Principal	12000-18300		
6	5	Sr. Lecturer	10000-15200	40.10	
1	1	Lab. Technician	7450-11500		
1		UDC	5500-9000		
2	2	Instructor	5500-9000		
5	5	IV Grade	3050-4590		
		Contract :			
1	1	Computer Programmer	8000/- fixed		
5	5	Lecturer	8000/- fixed		
1	1	Lab. Technician	7450/- fixed		
1	1	Computer Operator	6500/- fixed		
1	1	Driver	4000/- fixed		
25	22	TOTAL			40.10
Sub Head : 02 - Women Polytechnic (Plan)					
8	8	Sl. Grade Lecturer	12000-18300		94.30
1	1	Lecturer	8000-13500		
1	1	Librarian	8000-13500		
2	2	Foreman	7450-11500		
1	1	Head Assistant	6500-10500		
1	1	UDC	5500-9000		
3	3	LDC	4500-7000		
3	3	IV Grade	3050-4950		
		Contract:			
17	17	Lecturer	12000/- fixed		
1	1	TPO	10000/- fixed		
10	10	Lab. Tech.	7450/- fixed		
1	1	Programmer	6500/- fixed		
1	1	Computer Operator	6500/- fixed		
2	2	Instructor	6500/- fixed		
2	2	Lib. Assistant	4500/- fixed		
1	1	Driver	4000/- fixed		
14	14	IV Grade	3050/- fixed		
49	49	TOTAL		94.30	
83	80	TOTAL 2203 (PLAN)		143.40	
1226	1154	TOTAL OF DEMAND NO.21		4501.80	

DEMAND NO.22 - SPORTS & YOUTH SERVICES

Major Head 2204-Sports & Youth Services

Sub Major Head 00

Minor Head : 001-Direction & Admn.

Sub-Head : (01)-Direction/Plan

(Rs. in lakh)

<i>No.of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E.2008-09</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	40.00
1	1	Joint Director	14300-18300	
2	2	Deputy Director	12000-16500	
1	1	Superintendent	10000-15200	
1	1	Chief Coach	10000-15200	
1	1	Assistant	6500-10500	
1	1	LDC	4500-7000	
1	1	IV Grade	4000-6000	
9	9	Total		
Sub-Head : 001(03)-District Office Lunglei/PLAN				
Detail Head : 00-District Office Kolasib/PLAN				
1	1	District Sports & Youth Officer	12000-16500	16.50
1	1	Data Entry Operator	5500-9000	
2	2	Total		16.50
Sub-Head : 001 (02) - District Office, Lunglei / Plan				
1	1	Sr. Field Assistant	7500-12000	16.50
1	1	H.A.	6500-10500	
1	1	L.D.C.	5500-9000	
1	1	Peon	4000-6000	
1	1	Sports Helper	4000-6000	
1	1	Chowkidar	4000-6000	
6	6	Total		16.50

DEMAND NO.22 - SPORTS & YOUTH SERVICES

Major Head 2204-Sports & Youth Services

Sub Major Head 00

Minor Head : 102-Youth Welfare Programme for Students

Sub-Head : 102(01 -20 Mizoram Indep Coy NCC/PLAN

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	1	Laskar	3050-4590	6.00
3	1	Total		6.00
Minor Head : 102-Youth Welfare Programme for Students:				
Sub-Head: 102(07)-Youth Adventure/Non Plan				
1		State Adventure Organiser	7450-11500	7.40
1	1	Adventure Organiser	7450-11500	
2	1	Total		7.40
Minor Head : 104-Sports & Games				
Sub-Head: 104(01)-Sports & Games/PLAN				
1	1	Coach Gr.II	6500-10500	17.00
2	1	Driver-II	4500-7000	
3	2	Total		17.00
Minor Head : 102 - Youth Welfare Programme for Students				
Sub-Head: 06 - Scouts & Guides / Plan				
1		District Organiser	5500-9000	4.00
1	1	Coach Grade III	5500-9000	
2	1	Total		4.00
Minor Head : 104 - Sports & Games				
Sub-Head: 02 - Sports Council / Non Plan				
1	1	Jt. Secretary	14300-18300	126.00
1	1	S.A.	10000-15200	
2	2	Total		126.00

DEMAND NO.22 - SPORTS & YOUTH SERVICES

Major Head 2204-Sports & Youth Services

Sub Major Head 00

Minor Head 001-Direction & Adinn.

Sub-Head 001(01)-Direction/NON-PLAN

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Assistant	6500-10500	48.30
2	2	UDC	6500-10500	
1	1	UDC	5500-9000	
1	1	Steno-III	5500-9000	
3	3	LDC	5500-9000	
3	2	IV Gr.	4000-6000	
12	11	Total		
Detail Head : (02)-District Office, Lunglei /NON-PLAN				
2	2	Yoga Instructor	5500-9000	6.50
2	2	Total		6.50
Minor Head : 102-Youth Welfare Programme for Students:				
Sub-Head : 102(01)-20 Mizoram Indep Coy NCC/NON-PLAN:				
1	1	Head Assistant	6500-10500	19.50
1	1	UDC	10000-15200	
1	1	UDC	6500-10500	
1	1	UDC	5500-9000	
2	1	LDC	4500-7000	
1	1	Driver II	4500-7000	
1	1	IV Gr./Peon	3050-4590	
1	1	Chowkidar	3050-4590	
3	1	Laskar	3200-4900	
12	9	Total		
Minor Head : 102-Youth Welfare Programme for Students				
Sub-Head : 102(06)-Scouts & Guides/NON-PLAN:				
1	1	Youth Welfare Officer	8000-13500	30.30
2	1	State Organiser	7450-11500	
3	3	Organiser	5500-9000	
1		Assistant	6500-10500	
1	1	UDC	6500-10500	
3	2	LDC	4500-7000	
2		Organiser	7450-11500	
2	1	Asst. Organiser (S&G)	5000-8000	
2	1	IV Gr./Peon	4000-6000	
17	10	Total		

DEMAND NO.22 - SPORTS & YOUTH SERVICES**Major head : 2204-Sports & Youth Services****Sub Major head : 00****Minor Head : 102-Youth Welfare Programme for Students:****Sub-Head : 02(07)-Youth Adventure/NON-PLAN***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Asst. Adventure Organiser	4500-7000	7.40
1		Driver II	4500-7000	
3	2	Total		7.40

Minor Head : 102 - Youth Welfare Programme**Sub Head : 04 - NSS**

1	1	State L.O.-cum-Deputy Secretary	14300-16500	2.10
1	1	U.D.C.	6500-10500	
1	1	L.D.C.	5500-9000	
1	1	Driver II	4500-7000	
1	1	Peon	4000-6000	
5	5	TOTAL OF 102 (04) CSS		2.10

Minor Head : 104-Sports & Games**Sub-Head: 104(01)-Sports & Games/NON-PLAN**

2	2	Chief Coach	10000-15200	52.00
4	2	Coach Gr.I	7450-11520	
4	4	Coach Gr.II	7450-11520	
1	1	Coach Grade II	6500-10500	
5	2	Coach Gr.III	6500-10500	
1	1	UDC	5500-9000	
17	12	Total		52.00
80	65	Total of Major Head : 2204		369.20
80	65	TOTAL OF DEMAND NO.22		369.20

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : 001(01) - Direction (Non-Plan)

(Rs. in lakh)

No. of Post	Present Strength	Name of Post	Scale of Pay	B.E. 2009-10
1	2	3	4	5
1	1	Director	14300 - 18300	93.40
1	1	Joint Director	14300 - 18300	
2	2	Deputy Director	12000 - 16500	
1	1	Superintendent	10000 - 15200	
1	1	Assistant	10000 - 15200	
1	1	Stenographer Grade-II	10000 - 15200	
1	1	Inspector of Statistics	10000 - 15200	
2	2	Assistant	6500 - 10500	
1	1	Junior Engineer	6500 - 10500	
4	4	U.D.C.	6500 - 10500	
1	1	Driver Special Grade	6500 - 10500	
1	1	Stenographer Grade-III	5500 - 9000	
2	2	L.D.C.	5500 - 9000	
2	2	Driver Grade - I	5500 - 9000	
1	1	Driver Grade - II	4500 - 7000	
1	1	Duftry	4500 - 7000	
1	1	Peon	4500 - 7000	
5	5	Peon / Chowkidar	4000 - 6000	
1	1	Peon	3050 - 4590	
30	30	TOTAL		
Minor Head : 001(04) - District Administration (Non-Plan)				
Sub Head : 001(04)(01) - Salary				
1	1	Senior Research Officer, Lunglei	10000 - 15200	10.70
1	1	Research Investigator	6500 - 10500	
1	1	U.D.C.	6500 - 10500	
3	3	TOTAL		10.70
Sub Major Head : 101 - Fine Arts Education				
Minor Head : 101(01) - Institute of Music & Fine Arts (Non-Plan)				
Sub Head : 101(01)(01) - Salary				
1	1	Senior Instructor	7500 - 12000	34.85
2	2	Dance Instructor	7450 - 11500	
1	1	Drama Instructor	7450 - 11500	
1	1	Music Instructor	7450 - 11500	
3	3	Music Instructor	6500 - 10500	
4	4	Dance Instructor	6500 - 10500	
1	1	Drama Instructor	6500 - 10500	
1	1	Music Instructor (Vocal) (Adhoc Basis)	4500 - 7000	
1	1	Peon (IV Grade)	4000 - 6000	
15	15	TOTAL		

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 102 - Promotion of Art & Culture
Sub Head : 102(02) - Improvement of Vanapa Hall (Non-Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Co-ordinator	7450 - 11500	17.10
1	1	Assistant-Cum-Caretaker	6500 - 10500	
1	1	Technician	6500 - 10500	
1	1	Peon (IV Grade)	4500 - 7000	
1	1	Darwan (IV Grade)	4000 - 6000	
1	1	Peon (IV Grade)	4000 - 6000	
2	1	Peon (IV Grade)	3050 - 4950	
8	7	TOTAL		
Minor Head : 102(03) - Tribal Research Institute (Non-Plan)				
Sub Head : 102(03)(01) - Salary				
1	1	Senior Research Officer	10000 - 15200	64.30
1	1	Head Assistant	10000 - 15200	
1	1	Translator	10000 - 15200	
1	1	Research Officer	10000 - 15200	
2	2	District Research Officer	10000 - 15200	
1	1	Special Officer	10000 - 15200	
1	1	Research Investigator	8000 - 13500	
3	2	Research Investigator	6500 - 10500	
1	1	U.D.C.	6500 - 10500	
1	1	Driver Special Grade	6500 - 10500	
2	2	L.D.C.	5500 - 9000	
1	1	L.D.C.	4500 - 7000	
3	3	Peon (IV Grade)	4500 - 7000	
2	2	IV Grade	4000 - 6000	
1	-	Peon	3050 - 4950	
22	20	TOTAL		
Sub Major Head : 103 - Archaeology				
Minor Head : 103(01) - Archaeology (Non-Plan)				
Sub Head : 103(01)(01) - Salary				
1	1	Research Investigator (Archaeology)	8000 - 13500	14.10
2	2	L.D.C.	5500 - 9000	
1	1	Peon (IV Grade)	4000 - 6000	
4	4	TOTAL		14.10

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub Major Head : 00
 Minor Head : 104 - Archives
 Sub Head : 104(01) - Archives (Non-Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Archivist	10000 - 15200	31.20
1	1	U.D.C.	10000 - 15200	
1	1	Superintendent of Archives	7450 - 11500	
1	1	Chemist - II	7450 - 11500	
1	-	Asst. Supdt. Of Archives	5500 - 9000	
2	2	L.D.C.	5500 - 9000	
1	1	Store Keeper	5000 - 8000	
1	1	Binder	5000 - 8000	
1	1	Record Attendant	4500 - 7000	
1	1	Chowkidar	4500 - 7000	
1	1	Guard	4000 - 6000	
1	1	Record Lifter	4000 - 6000	
1	1	Peon	3050 - 4590	
14	13	TOTAL		
Minor Head : 105(01) - State Library (Non-Plan)				
Sub Head : 105(01)(01) - Salary				
1	1	State Librarian	10000 - 15200	34.80
1	1	Assistant Librarian	10000 - 15200	
3	3	U.D.C.	6500 - 10500	
1	1	Library Assistant	6500 - 10500	
1	1	Driver Grade - I	5500 - 9000	
1	1	Counter Attendant	5500 - 9000	
2	2	Peon & Chowkidar	4500 - 7000	
1	1	Sweeper	4000 - 6000	
1	1	Checker	3050 - 3950	
12	12	TOTAL		

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 105 - Public Libraries
Sub Head : 105(02) - District Library (Non-Plan)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	District Librarian, Aizawl	8000 - 13500	51.70
1	1	District Librarian,Lunglei	6500 - 10500	
2	2	L.D.C. (District Library, Aizawl & Lunglei)	6500 - 10500	
2	2	District Librarian (Champhai & Kolasib)	5500 - 9000	
2	2	Counter Attendant (Dist. Library, Aizawl & Lunglei)	5500 - 9000	
1	1	Counter Attendant (Dist. Library, Kolasib)	5500 - 9000	
1	1	L.D.C. (Kolasib)	5500 - 9000	
1	1	L.D.C. (Champhai)	4500 - 7000	
1	1	Counter Attendant (Champhai)	4500 - 7000	
1	1	Peon (Kolasib)	4500 - 7000	
2	2	Chowkidar (Aizawl & Lunglei)	4000 - 6000	
2	2	Peon (Aizawl & Champhai)	4000 - 6000	
3	3	Peon (Aizawl & Lunglei)	3050 - 4950	
2	-	Chowkidar (Champhai & Kolasib)	3050 - 4950	
22	20	TOTAL		
Minor Head : 107(01) - Museum & Art Gallery (Non-Plan)				
Sub Head : 107(01)(01) - Salary				
1	1	Museum Curator	10000 - 15200	33.60
1	1	Taxidermist	7450 - 11500	
1	1	Technical Assistant (Contract basis)	6500 - 10500	
1	1	Driver Special Grade	6500 - 10500	
1	1	Photographer	6500 - 10500	
1	1	U.D.C.	6500 - 10500	
1	1	L.D.C.	6500 - 10500	
1	1	Museum Assistant	5000 - 8000	
1	1	L.D.C.	4500 - 7000	
2	1	Gallery Attendant	4500 - 7000	
1	1	Counter Attendant	4000 - 6000	
1	1	Night Guard (IV Grade)	4000 - 6000	
1	1	Checker	4000 - 6000	
2	1	Peon	3050 - 4590	
16	14	TOTAL		
146	138	Total of Major Head : 2205		385.75
146	138	Total of Demand No.23		385.75

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head: 2210 - M & PH
Sub-Major: 01 - Urban Health Services - Allopathy
Minor Head: 001 - Direction and Administration (NP)
Sub Head: 01 - Direction (NP)

(Rs. in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-2010</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	DHS	16400-20000	210.10
1	1	JDHS	14300-18300	
1	1	JD (Accounts)	14300-18300	
1	1	DDHS (Adm)	12000-16500	
1	1	DDHS (Nursing)	12000-16500	
1		JD (Nursing)	12000-16500	
1	1	DDHS	12000-16500	
1		Asst. Director (Nursing)	10000-15200	
1	1	FAO	10000-15200	
1	1	RO	10000-15200	
2	2	Office Supdt.	10000-15200	
1		Asst. Nursing Supdt.	7450-11500	
6	6	Assistant	10000-15200	
6	3	Assistant	6500-10500	
1	1	Steno Grade-II	10000-15200	
5	2	Steno Grade-III	5500-9000	
1	1	JE	10000-15200	
6	6	IS	10000-15200	
7	7	UDC	6500-10500	
7	7	LDC	5500-9000	
1	1	Driver (Special Grade)	6500-10500	
1	1	Motor Mechanic	4500-7000	
2	2	Duftry	4500-7000	
1	1	Sweeper	4500-7000	
1	1	Chowkider	4500-7000	
5	5	Peon	4500-7000	
6	6	Peon	4000-6000	
69	60	TOTAL		

DEMAND NO.24 - HEALTH & FAMILY WELFAI

Major Head : 2210 - M & PH
 Sub Major Head: 01 - Urban Health Services - Allopathy
 Minor Head: 001 - Direction and Administration (NP)
 Sub Head: 02-Administration (Non Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	1	Med.Supt.	14300-18300
1	1	DDHS	14300-18300
4	4	DCM & HO	14300-18300
2	2	SMO	12000-16500
2	2	District Nursing Supt.	7450-11500
4	4	Supdt. Pharmacist	7450-11500
4	4	Head Asst.	10000-15200
2	2	IS	6500-10500
2	2	SIS	6500-10500
3	3	UDC	6500-10500
35	23	UDC	5500-9000
2		Steno Grade-III	5500-9000
11	11	LDC	5500-9000
11	11	LDC	4500-7000
7	7	Driver (Spl. Grade)	6500-10500
9	9	Sweeper	4000-6000
5	5	Chowkider	4500-7000
8	8	IV Grade	4500-7000
2	2	Peon	4000-6000
2	2	Peon	3050-4590
117	103	TOTAL	

RE

(Rs. in lakh)

5
279.20
279.20

DEMAND NO.24 - HEALTH & FAMILY WELFARE**Major Head : 2210 - M & PH****Sub Major Head: 01 - Urban Health Services - Allopathy****Minor Head: 010-Hospital & Dispensary****Sub Head: 01-Hospital & Dispensary (Non Plan)***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	JDHME	14300-18300	1790.20
1	1	Consultant (Grd-II)	14300-18300	
2	2	Gyneacologist (Sr.)	12000-16500	
1	1	Gyneacologist (Spl.)	12000-16500	
2	2	Sr.Surgeon	12000-16500	
1	1	ENT Spl.	12000-16500	
2	2	Aneasthetist	12000-16500	
3	3	Sr.Radiologist	12000-16500	
2	2	Pathologist	12000-16500	
1	1	Orthopaedic Surgeon	12000-16500	
3	3	SMO	12000-16500	
1	1	Physician	12000-16500	
2	2	Surgeon (Spl)	12000-16500	
2	2	Surgeon (Spl)	12000-16500	
1	1	Aneasthetist	12000-16500	
2	2	Lecturer Nursing College	10000-15200	
1	1	Cyto Technologist	10000-15200	
12	12	MO	10000-15200	
2	2	Casualty officer	10000-15200	
4		Dental Surgeon	10000-15200	
1	1	Tutor	10000-15200	
3	3	Nursing Supdt.	10000-15200	
7	6	Asst. Nursing Supdt.	7450-11500	
1	1	Blood Bank officer	8000-13500	
1	1	MRO	8000-13500	
3	3	Head Pharmacist	7450-11500	
17	17	Ward Supdt.	7450-11500	
5	4	OT Sister	7450-11500	

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 01-Urban Health Allopathy
Minor Head: 010-Hospital & Dispensary
Sub Head: 11/01- Hospy & Dispy (NP)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Diet Sister	7450-11500	
1	1	Sister i/c CSSD	7450-11500	
23	23	Sister	7450-11500	
131	126	Staff Nurse	7450-11500	
1	1	Linen Keeper	7450-11500	
4	4	Health Worker (F) ANM	7450-11500	
1	1	Physiotherapist	7450-11500	
9	9	Pharmacist	6500-10500	
15	15	Lab Tech	6500-10500	
8	8	X-Ray Tech	6500-10500	
1	1	Prothetist/Orthotist Tech	6500-10500	
1	1	TB Health Visitor	6500-10500	
1	1	Head Asst.	6500-10500	
11	5	UDC	6500-10500	
2	2	Sr.Lab Tech	6500-10500	
1	1	Sr.X-Ray Tech	6500-10500	
1		Occupational Therapist	6500-10500	
1	1	Dy. MRO	6500-10500	
1	1	IS	6500-10500	
4	4	SIS	6500-10500	
1	1	Steno-III	5500-9000	
5	4	Health Worker (F) ANM	5500-9000	
4	1	Radiographer	5500-9000	
10	6	Generator Oprt.	5500-9000	
1	1	Supervisor Grade-II	5500-9000	
2	3	MRT	5500-9000	
2	2	Occupuncturist	5500-9000	
1	1	CSSD Tech	5500-9000	
1	1	Receptionist	5500-9000	
11	11	LDC	5500-9000	
4	2	Supervisor Grade-III	5000-8000	
6	6	ECG Tech	5000-8000	
3	3	Multipurpose Rehab Asst.	5000-8000	
3	3	Electrician	5000-8000	

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 01-Urban Health Allopathy
Minor Head: 010-Hospital & Dispensary
Sub Head: 110/01- Hospy & Dispy (NP)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
16	14	Lab Asst.	4500-7000	
1		Surgical Boot Maker	4500-7000	
1		Telephone Oprt.	4500-7000	
11	11	Driver II	5500-9000	
4	4	Lab Attendant	3200-4900	
3	1	Dark Room Asst.	4000-6000	
4	4	Barber	4000-6000	
3	3	Tailor	4000-6000	
64	64	FA	4500-7000	
51	51	Sweeper	4500-7000	
32	30	Sweeper	4000-6000	
41	41	Ward Boy	4000-6000	
11	10	Ward Boy	3050-4590	
20	20	Cook	4500-7000	
18	13	Mali	4000-6000	
18	11	Bhisty	4500-7000	
14	14	Peon	4000-6000	
6	6	Peon	3050-4590	
13	13	IV Grade	4500-7000	
44	44	IV Grade	4000-6000	
28	26	IV Grade	3050-4590	
760	710	TOTAL		1790.20

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 01-Urban Health Allopathy
Minor Head: 104- MSD
Sub Head: 104/01- MSD (NP)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Supdt. Pharmacist	7450-11500	36.50
1		UDC	5500-9000	
3	3	LDC	4500-7000	
2	2	Chowkider	4500-7000	
1	1	Chowkider	4000-6000	
2	2	Sweeper	4000-6000	
2	2	Peon	4000-6000	
6	6	Packer	4000-6000	
4	4	Packer	3050-4590	
22	21	TOTAL		
Minor Head: 109-School Health Sub Head: 109/01-School Health Scheme (NP)				
1	1	Asst. DHS	12000-16500	24.50
1	1	Assistant	6500-10500	
1	1	UDC	6500-10500	
1	1	LDC	5500-9000	
1	1	Driver	4500-7000	
1	1	Peon	4000-6000	
6	6	TOTAL		24.50

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
 Sub Major Head: 03-Rural Health Allopathy
 Minor Head: 102-SHC
 Sub Head: 102/01-SHC (NP)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
35	35	MO	10000-15200	1399.90
20	20	Head Pharm	7450-11500	
28	21	Pharmacist	6500-10500	
62	61	Staff Nurse	7450-11500	
32	21	Health Supervisor (M)	7450-11500	
27	20	Health Supervisor (F)	7450-11500	
18	18	Health Worker (M)	7450-11500	
19	19	Health Worker (M)	5500-9000	
16	5	Health Worker (M)	5000-8000	
56	56	Health Worker (F) ANM	7450-11500	
28	28	Health Worker (F) ANM	5500-9000	
18	3	Health Worker (F) ANM	5000-8000	
7	7	Lab Tech	6500-10500	
13	13	Driver	4500-7000	
8	6	FA	4000-6000	
2	2	Ward Boy	4000-6000	
81	81	IV Grade	4500-7000	
65	65	IV Grade	4000-6000	
33	30	IV Grade	3050-4590	
568	511	TOTAL		

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 03-Rural Health Allopathy
Minor Head: 103-PHC
Sub Head: 103/01-PHC (NP)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Gyneacologist	12000-16500	2139.50
1	1	Surgeon	12000-16500	
1	1	Anaesthetist	12000-16500	
1	1	Paedatrician	12000-16500	
12	12	MO	10000-15200	
2	2	CHO	10000-15200	
2	2	CHO	7450-11500	
13	11	Sister	7450-11500	
37	37	Staff Nurse	7450-11500	
32	25	Health Supervisor (M)	7450-11500	
24	24	Health Supervisor (F)	7450-11500	
48	37	Pharmacist	6500-10500	
50	50	Health Worker (M)	7450-11500	
55	55	Health Worker (M)	5500-9000	
39	14	Health Worker (M)	5000-8000	
96	96	Health Worker (F)	7450-11500	
82	82	Health Worker (F)	5500-9000	
35	13	Health Worker (F)	5000-8000	
18	15	Lab Tech	6500-10500	
6	6	X-Ray Tech	6500-10500	
24	24	Microscopist	5500-9000	
9	9	LDC	5500-9000	
8	8	LDC	4500-7000	
26	21	Driver II	4000-6000	
17	17	FA	4500-7000	
22	19	FA	4000-6000	
17	17	Sweeper	4500-7000	
11	11	Sweeper	4000-6000	
14	14	Ward Boy	4500-7000	
22	22	Ward Boy	4000-6000	
22	22	Cook	4000-6000	
6	6	Cook	3050-4590	
28	28	Mali	4000-6000	
28	21	Bhistry	4000-6000	
28	23	Peon	4000-6000	
90	90	IV Grade	4500-7000	
101	101	IV Grade	4000-6000	
32	30	IV Grade	3050-4590	
1060	968	TOTAL		2139.50

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2201-M&PH
 Sub Major Head: 06-Public Health
 Minor Head: 101-Prevention & Control of Diseases
 Sub Head: 101/01-NLCP (NP) LEPROSY

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	SLO	12000-16500	179.70	
1	1	DLO	12000-16500		
2	2	Sr.M.O (Lep)	12000-16500		
3	3	MO	10000-15200		
12	12	Health Supervisor (M)	7450-1150		
1		Health Supervisor (M)	5500-9000		
14	10	Health Supervisor (F)	7450-11500		
4	4	Staff Nurse	7450-11500		
1	1	Phy. Technician	6500-10500		
6	4	Non Med. Supervisor	6500-10500		
1	1	IS	6500-10500		
1	1	Sr.Lab Tech	6500-10500		
1		Lab Tech	5500-9000		
2	2	UDC	5500-9000		
1	1	LDC	4500-7000		
7	7	Driver III	4000-6000		
4	4	Sweeper	4000-6000		
3	3	Ward Boy	4000-6000		
3	3	IV Grade	4000-6000		
4	4	Peon	4000-6000		
2	2	Sweeper	3050-4590		
1	1	Ward Boy	3050-4590		
1	1	Health Educator (Contract)	5500+DA		
76	68	TOTAL			179.70

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 06-Public Health
Minor Head: 101-Prevention & Control of Diseases (STD)
Sub Head: 101/06-STD (NP)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	MO	10000-15200	54.80
5	5	Staff Nurse	7450-11500	
3	3	LDC	5500-9000	
4	4	Sweeper	4000-6000	
1	1	Peon	4000-6000	
17	17	TOTAL		
Minor Head: 101-Prevention & Control of Diseases (NTBCP)				
Sub Head: 101/03-NTBCP (NP) TB (NP)				
2	2	District TB officer	12000-16500	284.50
7	7	MO	10000-15200	
2	2	Ward Supt.	7450-11500	
20	19	Staff Nurse	7450-11500	
1	1	Health Supervisor (M)	7450-11500	
2	2	Head Pharm	7450-11500	
2	2	Health Worker (M)	7450-11500	
8	8	Health Worker (M)	6500-10500	
2	2	Health Worker (M)	5000-8000	
6	6	Lab Tech	6500-10500	
3	3	X-Ray Tech	6500-10500	
1		TB Health Visitor	5500-9000	
1		BCG Team Leader	5000-8000	
3	3	Treatment Organiser	6500-10500	
2	2	UDC	6500-10500	
3	3	LDC	4500-7000	
2	2	Tech Asst.	6500-10500	
3	3	Driver	4000-6000	
2	2	Lab Attendant	3200-4900	
2	2	FA	4500-7000	
4	2	FA	4000-6000	
4	4	Sweeper	4500-7000	
1		X-Ray Attendant	3050-4590	
2	2	Peon	4500-7000	
13	13	Peon	4000-6000	
6	6	IV Grade	3050-4590	
104	98	TOTAL		284.50

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 06-Public Health
Minor Head: 101-Prevention & Control of Diseases (Epidemic)
Sub Head: 101/04-Epidemic (NP)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
2	2	MO	10000-15200	122.60	
3	3	Health Worker (M)	7450-11500		
6	6	Health Worker (M)	5500-9000		
2		Health Worker (M)	5000-8000		
3		Para Medical Asst.	5000-8000		
2	2	Magic Latern Opertr	5000-8000		
1		LDC	4500-7000		
2	2	IS	6500-10500		
1	1	SIS	6500-10500		
3	3	Driver	4000-6000		
6	6	IV Grade	4000-6000		
4	4	IV Grade	3050-4590		
35	29	TOTAL			122.60
Sub Head: 101/05-EPI (NP)					
1	1	Asst DHS	12000-16500	13.70	
5	5	H/S (M)	7450-11500		
36	36	H/W (M)	7450-11500		
3		District Supervisor	5500-9000		
1	1	LDC	4500-7000		
1	1	Vaccinator	3200-4900		
1		Vaccine Attendant	3200-4900		
48	44	TOTAL			13.70
Minor Head: 104-Drug Control					
Sub Head: 104/01-Drug Control (NP)					
4	4	Drug Inspector	10000-15200	26.80	
1	1	Assistant	6500-10500		
1	1	IV Grade	4000-6000		
6	6	TOTAL		26.80	

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2201-M&PH
Sub Major Head: 06-Public Health
Minor Head: 107-PH Lab
Sub Head: 01-PH Lab (NP)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Public Analyst	12000-16500	22.00
1	1	District Lab officer	10000-15200	
1		LDC	4500-7000	
2	2	Lab Attendant	3200-4900	
1	1	IV Grade	3050-4590	
1		Jr. Scientific Officer	6500-10500	
4		Lab Tech	5500-9000	
2	2	Food Inspector	5500-9000	
13	7	TOTAL		
Minor Head: 112-Public Health Education				
Sub Head: 112/01-PH Edu (NP)				
2	2	HEO	10000-15200	34.80
3	3	Health Educator	5500-9000	
3	3	Projectionist	5500-9000	
4	2	Projectionist	5500-9000	
1	1	Artist cum Photographer	5500-9000	
1	1	UDC	5500-9000	
3	2	LDC	5500-9000	
3	3	Peon	4000-6000	
20	17	TOTAL		
Minor Head: 101-Prevention & Control of Disease				
Sub Head: 101/08-NMEP (NP) MALARIA				
1	1	DD (Mal)	12000-16500	8.60
1	1	Spl. Officer (Malaria)	10000-15200	
2	2	Lab Tech	6500-10500	
3		Asst. Malaria officer	5500-9000	
1	1	Sweeper	3050-4590	
8	5	TOTAL		

DEMAND NO.24 - HEALTH & FAMILY WELFARE**Major Head : 2210-M&PH****Sub Major Head: 06-Public Health****Minor Head: 101-Prevention & Control of Disease****Sub Head: 101/01-Education Trg. & Research (NP)***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal School of Nrsg. College	10000-15200	20.00
2	1	Tutor	10000-15200	
1	1	Lecturer Nursing College	10000-15200	
1	1	Hostel Warden	7450-11500	
1		Assistant	6500-10500	
1	1	LDC	4500-7000	
1	1	Driver	4000-6000	
1	1	IV Grade	3050-4590	
9	7	TOTAL		
Sub Head: 101/02-NPCB (Non Plan)				
2	2	Spl. Eye	12000-16500	71.60
1	1	OT Nurse	7450-11500	
1	1	Rehabilitation Asst.	7450-11500	
18	18	Ophthalmic Asst.	7450-11500	
1		LHV	6500-10500	
1	1	Health Educator	5500-9000	
1	1	LDC	4500-7000	
2	2	Driver II	4500-7000	
1	1	Van Cleaner	4500-7000	
1	1	OT Asst.	4500-7000	
1	1	IV Grade	4000-6000	
1	1	Bearer cum Cook	3050-4590	
31	30	TOTAL		
Sub Head: 101/07-GOITRE (NP)				
1	1	Lab Tech	6500-10500	3.00
1	1	TOTAL		3.00
Major Head : 2211 - Family Welfare				
Sub Major Head: 00				
Minor Head: 103-Maternity & Child Health				
Sub Head: (01) - M & CH / NM Benefit Scheme (Non Plan)				
6	4	Health Supervisor (F)	7450-11500	26.80
31	31	Health Worker (F)	7450-11500	
15	15	Health Worker (F) ANM	7450-11500	
12	12	Health Worker (F) ANM	5500-9000	
4	1	Health Worker (F) ANM	5000-8000	
5		Pharmacist	5500-9000	
4	4	IV Grade	4000-6000	
2	2	IV Grade	3050-4590	
79	69	TOTAL		
3049	2777	TOTAL OF NON PLAN		6748.80

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
 Sub Major Head: 01-Urban Health Allopathy
 Minor Head: 001- Direction & Administration
 Sub Head: 01-Direction (P)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Principal Director	16400-20900	18.30	
1	1	JDHS	14300-18300		
1	1	Executive Engineer	14300-18300		
1	1	Dy. Director (Adm)	12000-16500		
1	1	Jr. Engineer	10000-15200		
1	1	Computer Operator	6500-10500		
2		Duftry	4000-6000		
8	5	TOTAL			18.30
Sub Head: 02-Administration (P)					
1	1	Jt. Director HME	14300-18300	198.48	
2	2	Dy. Director HME	12000-16500		
5	5	CMO	12000-16500		
2	2	SMO	12000-16500		
4	4	Supdt. Pharmacist	7450-11500		
1		Head Pharmacist	6500-10500		
4	4	Head Asst.	6500-10500		
1	1	UDC	10000-15200		
2	2	LDC (Contract)	4500+DP		
1	1	Driver I	5500-9000		
23	22	TOTAL			
Sub Head: 02-Administration (NP)/(P)					
CONTRACT MUSTER ROLL (State Contract +50%)					
1	1	Asst. Engineer	10000+DP	198.48	
1	1	Jr. Engineer	6500+DP		
3	3	Comp.Operator	6500+DP		
1	1	I.S	6500+DP		
1	1	Librarian	6500+DP		
1	1	BEE/Projectionist	5500+DP		
1	1	Sub Inspector of Stats	5000+DP		
1	1	Electrician	5000+DP		
4	4	Driver	4000+DP		
10	10	IV Grade	3050+DP		
24	24	TOTAL			198.48

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 01-Urban Health Allopathy
Minor Head: 010- Direction & Administration
Sub Head: 110/01- Hospy & Dispy (P)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director HME	16400-20900	1057.20
2	2	Consultant (Sr.Spl.)	14300-18300	
1	1	Psychiatrist (Spl.)	14300-18300	
1	1	Cyto Pathologist	14300-18300	
1	1	MCW Spl.	12000-16500	
1	1	Paeditrician	12000-16500	
1	1	Dermatologist	12000-16500	
1	1	Cardiologist	12000-16500	
1	1	Pathologist	12000-16500	
1	1	Microbiologist	12000-16500	
1	1	Dy. Medical Supdt.	12000-16500	
3	3	Sr.Spl. For Dist.Med.Supdt.	12000-16500	
46	46	Spl. Clinical Physiologist	12000-16500	
2	2	Peadiatrist	12000-16500	
1	1	Sr.Casualty Officer	12000-16500	
5	5	Sr.Dental Sureon	12000-16500	
2	2	Dental Surgeon	10000-15200	
22	22	MO	10000-15200	
8	8	Dental Surgeon	10000-15200	
1	1	Sr.Record officer	10000-15200	
1		Nursing Supdt.	10000-15200	
4	2	Asst. Nursing Supdt.	7450-11500	
24	24	Sister	7450-11500	
68	67	Staff Nurse	7450-11500	
1	1	Cyto Technician	6500-10500	
4	4	Lab.Tech	6500-10500	
1	1	X-Ray Technologist	7450-11500	
2	2	X-Ray Tech	5500-9000	
1	1	Sr.X-Ray Tech	6500-10500	

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 01-Urban Health Allopathy
Minor Head: 010-Hospital & Dispensary
Sub Head: 110/01- Hospy & Dispy (P)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	1	LDC	5500-9000
2	2	AC Tech	5000-8000
1	1	Carpenter	4000-6000
6	6	Driver II	4500-7000
8	8	Sweeper	4000-6000
4	4	Sweeper	3050-4590
1	1	Head Cook	4500-7000
1	-	Physiotherapy Technologist (Con)	7450 +DP
1	1	Asst. Nursing Supdt.	7450-11500
1	1	Dietician (Contract)	6500+DP
16	16	Staff Nurse	7450-11500
5	5	Staff Nurse	6500-10500
1	1	Psychological Social Worker	5500-9000
2	2	Accupuncturist	5000-8000

Sub Head: 110/01- Hospy & Dispy (P)

CONTRACT/MUSTER ROLL

10	10	MO (AYUSH)	10000-15200
4	4	Medical Record Technician	5500 +DP
2	2	Ophthalmic Asst.	5500 +DP
1	1	CSSD Tech	5000 +DP
2	2	X-Ray Tech	5500 +DP
1	2	ECG Tech	5000 +DP
2	2	Lab.Asst.	4500 +DP
3	3	Comp.Operator	6500 +DP
1		Audiologist & Speech Therapist	7450-11500
1	1	Electrician	5500-9000
285	280	TOTAL	

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 01-Urban Health Allopathy
Minor Head: 104- MSD
Sub Head: 104/01- MSD (P)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Pharmacist	6500-10500	16.07
2	2	TOTAL		16.07
Sub Major Head: 03-Rural Health Allopathy				
Minor Head: 010- SHC				
Sub Head: 110/01- SHC (P)				
1	1	Driver II	4500-7000	
1	1	TOTAL		
Sub Major Head: 01-Rural Health Allopathy				
Minor Head: 103-PHC				
Sub Head: 103/01-PHC (P)				
34	34	MO	10000-15200	1285.24
11	11	Dental Surgeon	10000-15200	
1	1	Asst. Nursing Supdt.	7450-11500	
1	1	Pharmacist	6500-10500	
16	15	Sister	7450-11500	
68	68	Staff Nurse	7450-11500	
12	12	Community Health Officer	10000-15200	
16	10	Community Health Officer	7450-11500	
2	2	Health Supervisor (M)	7450-11500	
2	2	Health Supervisor (F)	7450-11500	
3	3	Health Worker (M)	7450-11500	
2	2	Health Worker (M)	5500-9000	
5	2	Health Worker (M)	5000-8000	
10	10	Health Worker (F)	5000-8000	
6	6	Lab.Tech	6500-10500	
24	24	X-Ray Tech	6500-10500	
21	21	Driver II	4500-7000	
12	12	Sweeper	4000-6000	
5	4	Bhisty	4500-7000	
3	3	FA	4500-7000	
9	9	Ward Boy	4000-6000	
10	10	Cook	4000-6000	
7	7	Peon	4000-6000	
7	5	Sweeper	3050-4590	
287	274	TOTAL		1285.24

DEMAND NO.24 - HEALTH & FAMILY WELFARE**Major Head :** 2210-M&PH**Sub Major Head:** 06-Public Health**Minor Head:** 101-Prevention & Control of Diseases (NLCP)**Sub Head:** 101/01-NLCP (P) LEPROSY*(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Lab Tech	6500-10500	72.68	
1		Sr.Health Educator	5500-9000		
1		Sr.Non Medical Supervisor	5500-9000		
2		Non Medical Supervisor	5500-9000		
4		Sr.PMW	5000-8000		
10	6	PMW	5000-8000		
3	2	UDC	6500-10500		
3	2	LDC	5500-9000		
2	2	IS	6500-10500		
1	1	SIS	6500-10500		
2	2	Peon	4000-6000		
3	3	IV Grade	4000-6000		
2	2	IV Grade	3050-4590		
35	21	TOTAL			72.68
Minor Head: 101-Prevention & Control of Diseases (NTBCP)					
Sub Head: 101/03-NTBCP (P) TB					
1	1	MO	10000-15200	29.68	
1	1	Driver	4000-6000		
2	2	TOTAL		29.68	
Minor Head: 104-Drug Control					
Sub Head: 104/01 104/01-Drug Control (P)					
3	3	ADC	12000-16500	51.98	
8	8	Drugs Inspector	10000-15200		
11	11	TOTAL		51.98	

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 06-Public Health
Minor Head: 112-Public Health Education
Sub Head: 112/01-PH Edu (P)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
9	9	Spl. Non Clinical	12000-16500	7.78	
9	9	TOTAL		7.78	
Minor Head: 101-Prevention & Control of Disease					
Sub Head: 101/08-NMEP (P) MALARIA					
1	1	JDHS (Malaria)	14300-18300	416.36	
1	1	Spl. Officer (Mal)	10000-15200		
1		Entomologist	10000-15200		
21	21	Health Worker (M)	7450-11500		
59	59	Health Worker (M)	5500-9000		
42	14	Health Worker (M)	5000-8000		
12	12	Microscopist	5500-9000		
4	4	Microscopist	5000-8000		
1	1	Mal. Mech-II	5000-8000		
2	2	UDC	6500-10500		
1	1	UDC	5500-9000		
4	4	LDC	5500-9000		
3	3	Driver II	4500-7000		
4	4	Driver III	4000-6000		
2	2	Van Cleaner	4500-7000		
2	2	Van Cleaner	4000-6000		
2	2	Chowkider	4500-7000		
2	2	Chowkider	4000-6000		
2	2	Peon	4500-7000		
3	3	Peon	4000-6000		
6	6	Mal. Inspector	5000-8000		
3	3	SMI	4000-6000		
1	1	Sweeper	4500-7000		
179	150	TOTAL			416.36

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 01-Urban Health Allopathy
Minor Head: 200-Other Health Scheme
Sub Head: 200/01-Cobalt Therapy Unit (P)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Radiotherapist	12000-16500	15.57
1	1	Medical Physicist	10000-15200	
1	1	Radiotherapy Technologist	6500-10500	
1	1	Radiological Safety Officer	10000-15200	
1	1	X-Ray Tech	6500-10500	
2	2	FA	4000-6000	
2	2	IV Grade	4500-7000	
2		Radiotherapy Technician	6500-10500	
1	1	Driver	4000-6000	
12	10	TOTAL		
Minor Head: 200-Other Health Scheme				
Sub Head: 200/02-Cancer Research & Treatment Prog				
2	2	MO	10000-15200	62.00
2	2	Staff Nurse	7450-11500	
6		Staff Nurse	6500-10500	
2	2	Computer Operator (C)	6500 +DP	
2	2	Sweeper	4500-7000	
14	8	TOTAL		62.00
Sub Major Head: 02-Urban Health Services & other system of medicine				
Minor Head: 102-Homeopathy				
Sub Head: 102/01-Homeopathy (ISM) (P)				
1	1	BHMS	10000-15200	8.60
1	1	TOTAL		8.60
Sub Major Head: 06-Public Health				
Minor Head: 101-Prevention & Control of Disease				
Sub Head: 101/06-Sexually Transmitted Disease				
1		Lab Tech	5500-9000	10.00
1		TOTAL		10.00

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2211-Family Welfare
Sub Major Head: 00-Family Welfare
Minor Head: 001-Direction
Sub Head: 01-Direction (CSS)

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	JDHS	14300-18300	43.72	
1	1	DDHS	12000-16500		
1	1	SMEMO	12000-16500		
1	1	RO	10000-15200		
1	1	officer i/c Cold Chain	8000-13500		
1	1	Assitant	6500-10500		
1	1	Technical Asst.	6500-10500		
1		Asst. Editor	5500-9000		
1		Projectionist	5000-8000		
3	3	UDC	5500-9000		
2	2	LDC	4500-7000		
1	1	Steno Typist	5000-8000		
2		Fridge Mechanic	4500-7000		
3	2	Driver I	5500-9000		
3	3	Peon	4000-6000		
23	18	TOTAL			43.72
Sub Head: 02-Administration (CSS)					
3	3	DIO	12000-16500		97.60
1	1	DFWMO	12000-16500		
1	1	Dist. PH Supervisor (PHNO)	7500-12000		
1	1	PHNO	7500-12000		
1	1	OT Nurse	6500-10500		
2	2	Health Supervisor (M&F)	7450-11500		
1	1	Health Worker (F)	5500-9000		
1	1	DEMO	7450-11500		
2	2	Dy.DEMO	6500-10500		
1	1	Projectionist	5000-8000		
1	1	IS	6500-10500		
3	3	UDC	5500-9000		
4	4	LDC	5500-9000		
1	1	Steno Typist	5000-8000		
3	3	Stat Investigator	5500-9000		
2		Fridge Mechanic	4500-7000		
9	9	Driver I	5500-9000		
2	2	Attendant M&F	3050-4590		
1	1	FA	4500-7000		
2	2	FA	4000-6000		
3	3	Peon	4500-7000		
2	2	IV Grade	4500-7000		
47	45	TOTAL		97.60	

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2211-Family Welfare
 Sub Major Head: 80-General
 Minor Head: 003-Training
 Sub Head: 01-Trg of ANM (CSS)

(Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	PMO	12000-16500	39.75	
1	1	PNO	10000-15200		
2		Tutor	7500-12000		
4	4	PHN Tutor	8000-13500		
1	1	Hostel Warden	6500-10500		
1	1	Sr.Sanitary Inspector	7450-11500		
1	1	UDC	6500-10500		
1	1	Driver II	4500-7000		
1	1	Sweeper	3050-4590		
2	2	Cook	4000-6000		
3	3	Chowkider	4000-6000		
1	1	Peon	4000-6000		
19	17	TOTAL			39.75
Sub Head: 02-Trg of MPW (M) (CSS)					
1	1	PMO	12000-16500	29.49	
2	2	Social Science Instructor	8000-13500		
1	1	Sr.Sanitary Inspector	7450-11500		
2	2	LDC	4500-7000		
6	6	TOTAL			29.49
Minor Head: 102-UFW Services					
Sub Head: 01-Urban Family Welfare (CSS)					
4	4	M.O	10000-15200	2.54	
2	2	Ward Supdt.	7450-11500		
1	1	H/W (M)	7450-11500		
2		Public Health Nurse	6500-10500		
2	2	H/W (F)	7450-11500		
2	2	H/W (F)	5500-9000		
1	1	H/W (F)	5000-8000		
3	3	UDC	5500-9000		
1	1	LDC	5500-9000		
1	1	FA	3050-4590		
19	17	TOTAL			2.54

DEMAND NO.24 - HEALTH & FAMILY WELFARE**Major Head :** 2210-M&PH**Sub Major Head:** 02-Rural Health Service-other system of medicines**Minor Head:** 200-Other System**Sub Head:** 01-National Mental Health Prog (CSS)*(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Psychiatrist (Spl)	12000-16500	
1	1	Clinical Psychologist	12000-16500	
1	1	Psychiatrist (Spl)	10000-15200	
1	1	Trained Social Worker	6500-10500	
1	1	Psychiatric Nurse	6500-10500	
1	1	Stat cum Clerk	4500-7000	
1	1	Driver	4000-6000	
1	1	Nursing Orderly	3050-4590	
1	1	Safai Karamchari	3050-4590	
		Contract		
1	1	Clinical Psychologist	8000+DP	
1	1	Psychiatric Social Worker	5500+DP	
1	1	Psychiatric Nurse	5000+DP	
1	1	Record Keeper/Clerk	4000+DP	
1	1	Nursing Orderly	3050+DP	
14	14	TOTAL		

Minor Head: 101-Prevention & Control of Diseases**Sub Head:** 02-NPCB (Blindness) CSS

1	1	Dy. DHS	14300-18300	
3	1	Ophthalmic Asst.	5500-9000	
1	1	LDC	4500-7000	
1	1	Stat Asst.	5500-9000	
1	1	IV Grade	4000-6000	
7	5	TOTAL		

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2210-M&PH
Sub Major Head: 06-Public Health
Minor Head: 101-Prevention & Control of Diseases
Sub Head: 07-NGCP (Goitre) CSS

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Technical officer	7450-11500	10.00
1	1	Lab Tech	5500-9000	
1	1	Lab Asst.	4500-7000	
1	1	LDC	4500-7000	
1	1	Stat Asst.	5500-9000	
5	5	TOTAL		10.00

Major Head : 2211-Family Welfare
Sub Major Head: 00
Minor Head: 101-RFW Services
Sub Head: 02-PPU Sub Division

2	2	Sr.Spl. (Paed)	12000-16500	30.31
3	3	OT Nurse	6500-10500	
3	3	LHV	6500-10500	
1	1	H/W	7450-11500	
2	1	H/W	5500-9000	
1	1	H/W (F)	7450-11500	
2	2	H/W (F)	5500-9000	
3	3	Lab Tech	5500-9000	
3	3	UDC	5500-9000	
3	3	Driver II	4500-7000	
3	3	OT Attendant	3050-4590	
26	25	TOTAL		

DEMAND NO.24 - HEALTH & FAMILY WELFARE

Major Head : 2211-Family Welfare
Sub Major Head: 00-Family Welfare
Minor Head: 101-RFW Services
Sub Head: 01-RFW Services

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
14	14	MO	10000-15200	72.31
12	12	Health Supervisor	7450-11500	
2	2	Health Supervisor	5500-9000	
7	7	H/W (F)	5000-8000	
7	7	UDC	5500-9000	
4	4	Extension Educator	6500-10500	
10	9	Extension Educator	5500-9000	
7	7	SIS	5000-8000	
14	14	Voluntary Worker	2000/- pm	
77	76	TOTAL		

Sub Major Head: 06-Public Health
Minor Head: 003-Training
Sub Head: 51/01-Nursing School Lunglei (Plan)

1	1	Principal	10000-15200	54.00	
1		Tutor	7500-12000		
1	1	Librarian	6500-11500		
6	6	Tutor	7500-12000		
1	1	UDC	5500-9000		
1	1	LDC	4500-7000		
1	1	Steno-III	5500-9000		
1	1	Driver II	4500-7000		
1	1	Lab Attendant	3200-4900		
1	1	Cleaner	4500-7000		
3	3	Sweeper	4500-7000		
3	3	Peon	4000-6000		
1	1	Chowkider	4000-6000		
3	3	Chowkider	3050-4590		
25	24	TOTAL			54.00
1160	1070	TOTAL OF PLAN & CSS			3629.66

4209	3847	TOTAL OF DEMAND NO.24		10378.46
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DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/ Plan****Detail Head : 00***(Rupees in lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	E-in-C	16400-20900	210.00	
1	1	Chief Engineer	16400-20900		
1	1	S.E.(P&W)	14300-18300		
2	2	EE	12000-16500		
1	1	DD(Accts)	12000-16500		
3	3	AE/SDO	10000-15200		
1	1	Superintendent	10000-15200		
1	1	Steno-I	10000-15200		
2	2	Steno-III	5500-9000		
1	1	Steno-II	6500-10500		
2	2	Assistant	6500-10500		
1	1	Inspector of Statistics	6500-10500		
3	3	D/Man-I	6500-10500		
4	3	D/Man-II	5500-9000		
5	5	UDC	5500-9000		
7	7	LDC	4500-7000		
1	1	Driver-II	5500-9000		
3	3	Tracer	4500-7000		
1	1	Blue Printer	3050-4590		
3	3	Peon	3050-4590		
1	1	Office Chowkidar	3050-4590		
1	1	Sweeper	3050-4590		
46	45	TOTAL			210.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction / Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	E.E	12000-16500	142.55	
1	1	DDA	12000-16500		
1		FAO	10000-15200		
1	1	Auditor	7450-11500		
2	2	Assistant	6500-10500		
3	3	ADA	6500-10500		
1	1	D/Man-I	6500-10500		
2	2	UDC	5500-9000		
3	3	Driver-I	5500-9000		
1	1	Duftry	3050-4590		
5	5	Peon	3050-4590		
23	22	TOTAL			142.55

Sub Head : (01) - Direction SE / Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Superintending Engineer	14300-18300	125.00
2	2	Executive Engineer	12000-16500	
7	1	AE/SDO	10000-15200	
6	6	JE	6500-10500	
3	2	Assistant	6500-10500	
4	3	UDC	5500-9000	
1		Steno-III	5500-9000	
2	2	D/Man-II	5500-9000	
1	1	Driver-I	5500-9000	
5	5	LDC	4500-7000	
4	4	Tracer	4500-7000	
1	1	Duftry	4000-6000	
1	1	Blue Printer	3050-4590	
6	6	Peon	3050-4590	
2	2	Office Chowkidar	3050-4590	
1	1	Sweeper	3050-4590	
48	39	TOTAL		

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction SE / Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Superintending Engineer	14300-18300	155.90
3	3	Executive Engineer	12000-16500	
1	1	AE/SDO	10000-15200	
2	2	JE	6500-10500	
2	2	Assistant	6500-10500	
7	7	UDC	5500-9000	
3	3	Steno-III	5500-9000	
6	4	D/Man - II	5500-9000	
1	1	Driver-I	5500-9000	
11	11	LDC	4500-7000	
4	4	Tracer	4500-7000	
1	1	Duftry	4000-6000	
2	2	Blue Printer	3050-4590	
13	13	Peon	3050-4590	
2	2	Officer Chowkider	3050-4590	
1	1	Sweeper	3050-4590	
62	60	TOTAL		155.90

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration / Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	Executive Engineer	12000-16500	520.00
22	12	SDO / A.E	10000-15200	
3		Sr. Chemist	8000-13500	
9	8	D.A	7450-11500	
7	7	ADA	6500-10500	
42	28	Junior Engineer	6500-10500	
12	10	Assistant	6500-10500	
6		Chemist	6500-10500	
10		Bacteriologist	6500-10500	
11	9	UDC	5500-9000	
20	16	LDC	4500-7000	
1	1	Steno-III	5500-9000	
2	2	D/Man - II	5500-9000	
8		DEO	5500-9000	
1	1	Electrician -I	5500-9000	
4	2	Electrician-II	5000-8000	
1		Driver-I	5500-9000	
1	1	Div. Mechanic	5500-9000	
3	1	Assistant Mechanic	4500-7000	
1		Sr. Analyst	4500-7000	
1	1	Surveyor/T. SA	5000-8000	
16	15	Plumber	4500-7000	
1	1	Carpenter	4500-7000	
1		Analyst (Lab)	4500-7000	
2		Lab Technnician	4500-7000	
1	1	Store Keeper	4500-7000	
1	1	Hand Pump Mechanic	4500-7000	
1	1	Tracer	4500-7000	
1		Pump Operator	4500-7000	
2	2	S.A.	4500-7000	
3	3	Duftry	4000-6000	
1	1	Blue Printer	3050-4590	
30	27	Peon	3050-4590	
15	15	Office Chowkidar	3050-4590	
5	4	Sweeper	3050-4590	
10		Sample Collector	3050-4590	
6	2	Lab Attendant	3050-4590	
269	180	TOTAL		520.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration / Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Executive Engineer	12000-16500	1594.80
4	4	Chief Chemist	12000-16500	
17	17	AE/SDO	10000-15200	
1	1	Senior Chemist	8000-13500	
18	10	DA	7450-11500	
3	3	ADA	6500-10500	
46	46	Chemist	6500-10500	
1	1	Assistant	6500-10500	
4	4	JE	6500-10500	
4	4	UDC	5500-9000	
51	45	LDC	4500-7000	
6	6	Steno-III	5500-9000	
1	1	D/Man-I	5500-9000	
1	1	Driver-I	5500-9000	
29	25	OS-II	5500-9000	
1	1	Surveyor/T.SA	5000-8000	
12	10	Electrician-II	5000-8000	
10	10	Divisional Mechanic	5000-8000	
2	2	Assistant Mechanic	4500-7000	
1	1	Plant Operator	5000-8000	
19	19	S.A.	4500-7000	
39	39	Tracer	4500-7000	
4	4	Pump Operator	4500-7000	
6	6	Plumber	4500-7000	
5	-	Welder	4500-7000	
4	4	Assistant Driller	4500-7000	
1	1	Hand Pump Operator	4500-7000	
3	3	Storekeeper	4500-7000	
3	1	Analyst (Lab)	4500-7000	
2	2	Duftry	4000-6000	
1	1	Lab Assistant	3050-4590	
17	17	Blue Printer	3050-4590	
1	1	Peon	3050-4590	
7	7	Office Chowkidar	3050-4590	
9	8	Pump House Chowkidar	3050-4590	
10	10	Valveman	3050-4590	
12	12	Khalasi	3050-4590	
27	22	Sweeper	3050-4590	
14	14	TOTAL		1594.80

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration / CSS & Plan (50% CSS, 50% Plan)
 Detail Head : 00 (Rupees in lakh)

1	2	3	4	5
1	1	Chief Engineer	16400-20900	42.30
2	2	Superintending Engineer	14300-18300	
2	2	Executive Engineer	12000-16500	
1	1	Hydreologist	12000-16500	
1	1	Deputy Director (Admn)	12000-16500	
3	2	Assistant Engineer	10000-15200	
1		System Analyst	10000-15200	
1	1	Inspector of Statistician	10000-15200	
1		Assistant Hydreologist	10000-15200	
5	5	Junior Engineer	10000-15200	
2		Programmer	7450-11500	
1	1	Steno-II	6500-15200	
1	1	Steno-III	5500-9000	
2	2	UDC	6500-15200	
3	1	LDC	5500-9000	
	2	LDC	4500-7000	
2	2	D/Man-II	5500-9000	
2		Data Entry Operator	5500-9000	
2	1	Tracer	5500-9000	
	1	Tracer	4500-7000	
2	1	Peon	4500-7000	
	1	Peon	4000-6000	
35	28	TOTAL		

Minor Head : 102 - Rural Water Supply Programme
 Sub Head : (06) - Human Resources Development /CSS
 Detail Head : 00

1	2	3	4	5
1	1	Director, CCDU	14300-18300	on deputation
1	1	Consultant (Water Supply)	15000 p.m. fixed	on Contract
1	1	Consultant (Sanitation)	15000 p.m. fixed	Basis
1	1	Consultant (Mass Communication)	15000 p.m. fixed	-do-
2	2	Data Entry Operator	6000 p.m. fixed	-do-
1	1	Peon (Grade IV)	5000 p.m. fixed	-do-
7	7	TOTAL		
405	299	TOTAL OF PLAN		897.30
99	96	TOTAL OF NON PLAN		1893.25
504	395	TOTAL OF DEMAND NO. 25		2790.55

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/ Plan****Detail Head : 00***(Rupees in lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E-in-C	16400-20900	210.00
1	1	Chief Engineer	16400-20900	
1	1	S.E.(P&W)	14300-18300	
2	2	EE	12000-16500	
1	1	DD(Accts)	12000-16500	
3	3	AE/SDO	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Steno-I	10000-15200	
2	2	Steno-III	5500-9000	
1	1	Steno-II	6500-10500	
2	2	Assistant	6500-10500	
1	1	Inspector of Statistics	6500-10500	
3	3	D/Man-I	6500-10500	
4	3	D/Man-II	5500-9000	
5	5	UDC	5500-9000	
7	7	LDC	4500-7000	
1	1	Driver-II	5500-9000	
3	3	Tracer	4500-7000	
1	1	Blue Printer	3050-4590	
3	3	Peon	3050-4590	
1	1	Office Chowkidar	3050-4590	
1	1	Sweeper	3050-4590	
46	45	TOTAL		

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction / Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	E.E	12000-16500	142.55	
1	1	DDA	12000-16500		
1		FAO	10000-15200		
1	1	Auditor	7450-11500		
2	2	Assistant	6500-10500		
3	3	ADA	6500-10500		
1	1	D/Man-I	6500-10500		
2	2	UDC	5500-9000		
3	3	Driver-I	5500-9000		
1	1	Duftry	3050-4590		
5	5	Peon	3050-4590		
23	22	TOTAL			142.55

Sub Head : (01) - Direction SE / Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Superintending Engineer	14300-18300	125.00
2	2	Executive Engineer	12000-16500	
7	1	AE/SDO	10000-15200	
6	6	JE	6500-10500	
3	2	Assistant	6500-10500	
4	3	UDC	5500-9000	
1		Steno-III	5500-9000	
2	2	D/Man-II	5500-9000	
1	1	Driver-I	5500-9000	
5	5	LDC	4500-7000	
4	4	Tracer	4500-7000	
1	1	Duftry	4000-6000	
1	1	Blue Printer	3050-4590	
6	6	Peon	3050-4590	
2	2	Office Chowkidar	3050-4590	
1	1	Sweeper	3050-4590	
48	39	TOTAL		

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction SE / Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Superintending Engineer	14300-18300	155.90
3	3	Executive Engineer	12000-16500	
1	1	AE/SDO	10000-15200	
2	2	JE	6500-10500	
2	2	Assistant	6500-10500	
7	7	UDC	5500-9000	
3	3	Steno-III	5500-9000	
6	4	D/Man - II	5500-9000	
1	1	Driver-I	5500-9000	
11	11	LDC	4500-7000	
4	4	Tracer	4500-7000	
1	1	Duftry	4000-6000	
2	2	Blue Printer	3050-4590	
13	13	Peon	3050-4590	
2	2	Officer Chowkider	3050-4590	
1	1	Sweeper	3050-4590	
62	60	TOTAL		155.90

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration / Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	Executive Engineer	12000-16500	520.00
22	12	SDO / A.E	10000-15200	
3		Sr. Chemist	8000-13500	
9	8	D.A	7450-11500	
7	7	ADA	6500-10500	
42	28	Junior Engineer	6500-10500	
12	10	Assistant	6500-10500	
6		Chemist	6500-10500	
10		Bacteriologist	6500-10500	
11	9	UDC	5500-9000	
20	16	LDC	4500-7000	
1	1	Steno-III	5500-9000	
2	2	D/Man - II	5500-9000	
8		DEO	5500-9000	
1	1	Electrician -I	5500-9000	
4	2	Electrician-II	5000-8000	
1		Driver-I	5500-9000	
1	1	Div. Mechanic	5500-9000	
3	1	Assistant Mechanic	4500-7000	
1		Sr. Analyst	4500-7000	
1	1	Surveyor/T. SA	5000-8000	
16	15	Plumber	4500-7000	
1	1	Carpenter	4500-7000	
1		Analyst (Lab)	4500-7000	
2		Lab Technnician	4500-7000	
1	1	Store Keeper	4500-7000	
1	1	Hand Pump Mechanic	4500-7000	
1	1	Tracer	4500-7000	
1		Pump Operator	4500-7000	
2	2	S.A.	4500-7000	
3	3	Duftry	4000-6000	
1	1	Blue Printer	3050-4590	
30	27	Peon	3050-4590	
15	15	Office Chowkidar	3050-4590	
5	4	Sweeper	3050-4590	
10		Sample Collector	3050-4590	
6	2	Lab Attendant	3050-4590	
269	180	TOTAL		520.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Major Head : 2215 - Water Supply & Sanitation****Sub Major Head : 01 - Water Supply****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration / Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Executive Engineer	12000-16500	1594.80
4	4	Chief Chemist	12000-16500	
17	17	AE/SDO	10000-15200	
1	1	Senior Chemist	8000-13500	
18	10	DA	7450-11500	
3	3	ADA	6500-10500	
46	46	Chemist	6500-10500	
1	1	Assistant	6500-10500	
4	4	JE	6500-10500	
4	4	UDC	5500-9000	
51	45	LDC	4500-7000	
6	6	Steno-III	5500-9000	
1	1	D/Man-I	5500-9000	
1	1	Driver-I	5500-9000	
29	25	OS-II	5500-9000	
1	1	Surveyor/T.SA	5000-8000	
12	10	Electrician-II	5000-8000	
10	10	Divisional Mechanic	5000-8000	
2	2	Assistant Mechanic	4500-7000	
1	1	Plant Operator	5000-8000	
19	19	S.A.	4500-7000	
39	39	Tracer	4500-7000	
4	4	Pump Operator	4500-7000	
6	6	Plumber	4500-7000	
5	-	Welder	4500-7000	
4	4	Assistant Driller	4500-7000	
1	1	Hand Pump Operator	4500-7000	
3	3	Storekeeper	4500-7000	
3	1	Analyst (Lab)	4500-7000	
2	2	Duftry	4000-6000	
1	1	Lab Assistant	3050-4590	
17	17	Blue Printer	3050-4590	
1	1	Peon	3050-4590	
7	7	Office Chowkidar	3050-4590	
9	8	Pump House Chowkidar	3050-4590	
10	10	Valveman	3050-4590	
12	12	Khalasi	3050-4590	
27	22	Sweeper	3050-4590	
14	14	TOTAL		1594.80

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration / CSS & Plan (50% CSS, 50% Plan)
 Detail Head : 00 (Rupees in lakh)

1	2	3	4	5
1	1	Chief Engineer	16400-20900	42.30
2	2	Superintending Engineer	14300-18300	
2	2	Executive Engineer	12000-16500	
1	1	Hydreologist	12000-16500	
1	1	Deputy Director (Admn)	12000-16500	
3	2	Assistant Engineer	10000-15200	
1		System Analyst	10000-15200	
1	1	Inspector of Statistician	10000-15200	
1		Assistant Hydreologist	10000-15200	
5	5	Junior Engineer	10000-15200	
2		Programmer	7450-11500	
1	1	Steno-II	6500-15200	
1	1	Steno-III	5500-9000	
2	2	UDC	6500-15200	
3	1	LDC	5500-9000	
	2	LDC	4500-7000	
2	2	D/Man-II	5500-9000	
2		Data Entry Operator	5500-9000	
2	1	Tracer	5500-9000	
	1	Tracer	4500-7000	
2	1	Peon	4500-7000	
	1	Peon	4000-6000	
35	28	TOTAL		

Minor Head : 102 - Rural Water Supply Programme
 Sub Head : (06) - Human Resources Development /CSS
 Detail Head : 00

1	2	3	4	5
1	1	Director, CCDU	14300-18300	on deputation
1	1	Consultant (Water Supply)	15000 p.m. fixed	on Contract
1	1	Consultant (Sanitation)	15000 p.m. fixed	Basis
1	1	Consultant (Mass Communication)	15000 p.m. fixed	-do-
2	2	Data Entry Operator	6000 p.m. fixed	-do-
1	1	Peon (Grade IV)	5000 p.m. fixed	-do-
7	7	TOTAL		
405	299	TOTAL OF PLAN		897.30
99	96	TOTAL OF NON PLAN		1893.25
504	395	TOTAL OF DEMAND NO. 25		2790.55

DEMAND NO. 26 - INFORMATION & PUBLIC RELATION

Major Head : 2220 - Information & Publicity
Sub Major Head : 01 - Films
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction - Non Plan
Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director, I & PR	14300-18300	170.00
1	1	Jt. Director, I & PR	12000-16500	
2	2	Dy. Director	12000-16500	
1	1	Superintendent	10000-15200	
7	6	I PRO	10000-15200	
1	1	Senior Editor	10000-15200	
3	3	Assistant	6500-10500	
1	1	Stenographer-II	6500-10500	
1	1	Technician Grade-I	6500-10500	
1	1	Technician Grade-II	5500-9000	
3	3	Technician Grade-III	4500-7000	
1	1	Artist	5500-9000	
1	1	Lib-Cum-Receptionist	5500-9000	
5	5	UDC	5500-9000	
4	4	LDC	4500-7000	
2	2	Driver - I	5500-9000	
3	3	Driver - III	4500-7000	
1	1	Despatch Rider	4000-6000	
1	1	Gestetner Operator	4000-6000	
10	10	Group 'D'	3050-4590	
50	49	TOTAL		170.00

Sub Head (02) - Administration - Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4		I PRO	10000-15200	112.70
3	3	UDC	5500-9000	
5	5	LDC	5500-9000	
4	3	Technician III	5500-9000	
18	18	Technician III	4500-7000	
2	2	Driver I	5500-9000	
1	1	Duftry	4000-6000	
1	1	Cleaner	3200-4900	
13	13	Group 'D'	3050-4590	
51	46	TOTAL		

DEMAND NO. 26 - INFORMATION & PUBLIC RELATION

Major Head 2220 - Information & Publicity
Sub Major Head 60 - Others
Minor Head 102 - Information Centre
Sub Head (01) - Information Centre - Non Plan
Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	14300-18300	113.30
2	2	Dy. Director	12000-16500	
7	5	IPRO	10000-15200	
7	7	UDC	5500-9000	
6	6	LDC	4500-7000	
9	9	Technician Grade III	4500-7000	
4	4	Driver - II	4500-7000	
1	1	Cleaner	4000-6000	
10	10	Group 'D'	3050-4590	
47	45	TOTAL		

Minor Head : 106 - Field Publicity
Sub Head : (01) - Field Publicity (Non Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Driver Grade I	5500-9000	14.10
1	1	Technician Grade II	4500-7000	
1	1	Driver - II	4500-7000	
3	3	Group 'D'	3050-4590	
6	6	TOTAL		14.10

Minor Head 109 - Photo Services
Sub Head (01) - Photo Services - Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Cameraman	5500-9000	13.40
1	1	Photographer	5000-8000	
1	1	Recorder	5000-8000	
1	1	Driver - II	4500-7000	
1	1	Darkroom Assistant	4000-6000	
5	5	TOTAL		13.40

159	151	TOTAL OF DEMAND NO. 26		423.50
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DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - Labour & Employment
 Sub Major Head : 01-Labour
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction /Non Plan
 Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300-18300	64.90	
1	1	Dy. Director	12000-16500		
1	1	Superintendent	10000-15200		
1		Employment Officer	7450-11500		
2	2	Assistant	6500-10500		
1	1	Steno-II	6500-10500		
1	1	J.E.	6500-10500		
3	3	U.D.C.	5500-9000		
3	3	L.D.C.	4500-7000		
2	2	Driver - I	5500-9000		
1	1	Sub-Inspector of Statistics	4500-7000		
4	3	Peon	3050-4590		
21	19	TOTAL			64.90

Sub Major Head : 01-Labour
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/ Plan
 Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	14300-18300	15.00
1	1	Labour Officer	10000-15200	
1	-	Inspector of Factory	10000-15200	
1	-	Asst. Labour Officer	7500-12000	
1	1	Accountant	6500-10500	
1	-	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	IV-Grade	3050-4590	
8	5	TOTAL		

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - Labour & Employment
Sub Major Head : 02-Employment
Minor Head : 101 - Employment Services
Sub Head : 01-Employment Exchange/Non Plan
Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	District Employment Officer	12000-16500	142.70	
7	1	Employment Officer	7450-11500		
1	1	Head Assistant	6500-10500		
3	2	Inspector of Statistics	6500-10500		
10	9	U.D.C.	5500-9000		
10	9	L.D.C.	4500-7000		
1	1	Junior Employment Officer	5500-9000		
1	1	Sub-Inspector of Statistic	4500-7000		
2	2	Driver - II	4500-7000		
13	9	IV-Grade	3050-4590		
51	38	TOTAL			142.70

Sub Major Head : 03 - Training
Minor Head : 003-Training of Craftmen & Supervisors
Sub Head : 01-Industrial Training Institute/Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Principal	10000-15200	87.25	
1	1	Vice Principal	6500-10500		
1	1	Supervisor	6500-10500		
14	14	Instructor	6500-10500		
2	1	U.D.C.	5500-9000		
1	1	LDC	4500-7000		
2	2	Driver - II	4500-7000		
1	1	Storekeeper	4500-7000		
3	3	Workshop Attendant	3050-4590		
2	2	Jugali	3050-4590		
3	2	Chowkidar/Sweeper	3050-4590		
1		Peon	3050-4590		
1		Hostel Cook	3050-4590		
1		Waterman	3050-4590		
1	2	Bus Conductor	4000-7000		
35	31	TOTAL			87.25

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - Labour & Employment
Sub Major Head : 03 - Training
Minor Head : 003-Training of Craftmen & Supervisors
Sub Head : 01-Industrial Training Institute/Plan
Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	1	Vice Principal	6500-10500	75.00
1		Group Instructor	6500-10500	
32	32	Instructor	5500-9000	
2	2	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	Storekeeper	4500-7000	
3	3	Workshop Attendant	3050-4590	
3	3	Sweeper-cum-Peon	3050-4590	
2	2	Chowkider	3050-4590	
48	46	TOTAL		
56	51	TOTAL OF PLAN		90.00
107	88	TOTAL OF NON PLAN		294.85
163	139	TOTAL OF DEMAND NO. 28		384.85

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub Major Head : 02 - Social Welfare
Minor Head : (001) - Direction and Administration
Sub Head : (01) - Direction (Plan)
Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Nil	Steno - III	6500-10500	2.50
1	1	Steno - III	5500-9000	
2	1	TOTAL :		2.50

Sub Head : (01) - Direction / Non-Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	133.60
1	1	Joint Director	14300-18300	
3	2	Deputy Director	12000-16500	
1	1	Assistant Director	10000-15200	
1	1	Superintendent	10000-15200	
2	2	Assistant	10000-15200	
2	2	Assistant	6500-10500	
1	1	Jr. Engineer	10000-15200	
1	1	Stenographer - II	10000-15200	
6	6	UDC	6500-10500	
2	2	LDC	5500-9000	
2	1	LDC	4500-7000	
2	2	Driver (Spl. Grade)	6500-10500	
1	1	Driver - I	5500-9000	
1	1	Driver - II	4500-9000	
1	1	Driver - III	4000-6000	
1	1	Store Keeper	5000-8000	
1	1	Cinema Operator	5500-9000	
1	1	Cinema Operator	5000-8000	
5	5	IV Grade	4500-9000	
5	3	IV Grade	4000-6000	
41	37	TOTAL		133.60

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration / Non-Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
4	4	D.S.W.O.	10000-15200	85.87	
3	3	UDC	6500-10500		
5	5	UDC	5500-9000		
3	3	LDC	5500-9000		
1	1	LDC	4500-7000		
2	2	Driver (Spl. Grade)	6500-10500		
2	2	Driver-I	5500-9000		
5	5	IV Grade	4500-7000		
4	4	IV Grade	4000-6000		
3	2	IV Grade	3050-4590		
32	31	TOTAL			85.87

Minor Head : 101 - Welfare of Handicapped**Sub Head : (01) - Education & Welfare of Handicapped (Non-Plan)****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
6	5	Instructor	5500-9000	25.09
2	2	IV Grade	4500-7000	
3	2	IV Grade	4000-6000	
11	9	TOTAL :		25.09

Sub Head : (02) - Trg-cum-Production of Handicapped (Non-Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	4	Instructor	5500-9000	16.08
2	2	IV Grade	4500-7000	
7	6	TOTAL :		16.08

Minor Head : 101-Welfare of Handicapped**Sub Head : (03)-Hostel for Handicapped Persons / Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Warden	5500-9000	2.53
1	1	TOTAL :		2.53

Sub Head : (03) - Hostel for Handicapped Person (Non Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	IV Grade	4000-6000	7.15
4	4	TOTAL :		7.15

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 103 - Women Welfare****Sub Head : (02) - R.I.T.C. (Non-Plan)****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	10000-15200	27.15
1	1	Welfare Officer	7450-11500	
1	1	Instructor	7450-11500	
1	1	Instructor	5500-9000	
1	1	UDC	6500-10500	
1	1	Driver	5500-9000	
3	3	IV Grade	4500-9000	
2	2	IV Grade	4000-6000	
11	11	TOTAL :		

Minor Head : 103 - Women Welfare**Sub Head : (01) - SIT in Women & Girls Act (Plan)****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
10	10	IV Grade	4500-7000	26.30
8	8	IV Grade	4000-6000	
18	18	TOTAL :		

Sub Head : (04) - Protective Home (Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	10000-15200	17.86
1	1	Warden	7450-11500	
1	1	Instructor	5500-9000	
1	1	LDC	5500-9000	
2	2	IV Grade	4500-7000	
3	3	IV Grade	4000-6000	
9	9	TOTAL :		

Sub Head : (05) - Women Commission (Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chairperson	8000 (fixed)	4.78
1	1	UDC	6500-10500	
1	1	LDC	5500-9000	
3	3	TOTAL :		4.78

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 104 - Welfare of Aged, Infirm & Destitute****Sub Head : (01) - Old Age Home / Non-Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Care Taker	7450-11500	15.00
1	1	Warden	5500-9000 (fixed)	
1	1	Driver - I	5500-9000	
5	5	IV Grade	4000-6000	
8	8	TOTAL :		15.00

Minor Head : 106 - Correctional Services**Sub Head : (01) - Remand Home (Plan)****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	10000-15200	20.64
1	Nil	Case Worker	7450-11500	
1	1	Instructor	5500-9000	
1	1	LDC	4500-7000	
1	1	IV Grade	4500-7000	
3	3	IV Grade	4000-6000	
8	7	TOTAL :		20.64

Sub Head : (01) - Remand Home / Non-Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Superintendent	10000-15200	23.50
1	1	Case Worker	7450-11500	
1	1	Educational Instructor	7450-11500	
1	1	Instructor	5500-9000	
1	1	LDC	4500-7000	
1	1	Driver - I	5500-9000	
1	1	IV Grade	4500-7000	
3	3	IV Grade	4000-6000	
10	10	TOTAL :		23.50

Sub Head : (02) - Special/Approved School (Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	-	Warden	5500-9000	13.60
1	1	Instructor	5500-9000	
1	1	Driver	5500-9000	
2	2	IV Grade	4500-7000	
4	4	IV Grade	4000-6000	
9	8	TOTAL :		13.60

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 106 - Correctional Services****Sub Head : (03) - Children's Court (Plan)****Detail Head : 00** (Rupees in lakh)

1	2	3	4	5
1	1	Assistant	6500-10500	5.75
2	2	IV Grade	4000-6000	
3	3	TOTAL :		5.75

Sub Head : (03) - Children's Court / Non Plan**Detail Head : 00**

1	2	3	4	5
2	2	UDC	6500-10500	6.70
2	2	TOTAL :		6.70

Sub Head : (04) - Special Service in Jails (Plan)**Detail Head : 00**

1	2	3	4	5
1	1	Educational Instructor	5500-9000	11.30
2	2	Instructor	5500-9000	
1	-	LDC	4500-9000	
4	3	TOTAL :		11.30

Sub Head : (05) - De-addiction Centre (Plan)**Detail Head : 00**

1	2	3	4	5	
1	1	Centre Director	12000-16500	52.37	
1	Nil	Assistant Project Director	10000-15500		
1	1	Case Worker	7450-11500		
1	1	Case Worker(fixed contract)	7450-11500		
1	1	Psychologist (fixed Contract)	7500-12000		
4	4	Staff Nurse	6500-10500		
1	1	Vocational Training Instructor	5000-8000		
2	2	Security Officer	6500-10500		
2	2	Physical Instructor	6500-10500		
2	2	Driver Grade – I	5500-9000		
		Driver Grade – II	4500-7000		
5	5	IV Grade	4000-6000		
1	-	UDC	5500-9000		
3	-	Vocational Training Instructor	5000-8000		
3	-	Councillor	4500-7000		
2	-	Mechanic	3050-4590		
1	-	Warden	5500-9000		
31	20	TOTAL :			52.37

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub Major Head : 02 - Social Welfare
Minor Head : 200 - Other Programme
Sub Head : (01)-Training Programme for I.C.D.S. / Non-Plan
Detail Head : 00 (Rupees in lakh)

1	2	3	4	5
1	1	Principal	10000-12500	18.50
2	2	Instructor, AWTC	7450-11500	
1	1	UDC	6500-10500	
2	1	IV Grade	4500-9000	
6	5	TOTAL :		18.50

Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction / C.S.S.
Detail Head : 00

1	2	3	4	5
1	1	Programme Officer	12000-16500	19.00
1	1	Superintendent	10000-15200	
1	1	Inspector of Statistics	10000-15200	
1	1	UDC	6500-10500	
2	2	LDC	4500-7000	
1	1	IV Grade	4000-6000	
7	7	TOTAL :		19.00

Sub Head : (02) - Administration / C.S.S.
Detail Head : 00

1	2	3	4	5
2	2	Programme Officer	12000-16500	58.00
2	1	Health Instructor	10000-15200	
2	1	Nutritionist	10000-15200	
2	1	Pre School Instructress	7450-11500	
1	1	Social Work Teacher	10000-15200	
1	1	Social Work Teacher	7450-11500	
2	2	Assistant	10000-15200	
1	1	Assistant	6500-10500	
2	2	Inspector Of Statistics	10000-15200	
1	1	UDC	6500-15500	
2	2	UDC	5500-9000	
3	3	LDC	5500-9000	
1	1	LDC	4500-7000	
2	2	Driver - I	5500-9000	
2	1	IV Grade	3050-4590	
26	22	TOTAL :		

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2235 - Social Security & Welfare****Sub Major Head : 02 - Social Welfare****Minor Head : 001 - Direction & Administration****Sub Head : (03) - Administration I.C.D.S. / C.S.S.****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
23	23	C.D.P.O.	10000-15200	710.00
4	1	Medical Officer	10000-15200	
23	15	Inspector Of Statistics	10000-15200	
1	1	UDC	10000-15200	
13	13	UDC	6500-10500	
6	6	UDC	5500-9000	
17	17	LDC	5500-9000	
7	6	LDC	4500-7000	
6	1	PHN	7500-12000	
5	5	ANM	7450-11500	
5	5	ANM	5500-9000	
6	2	ANM	5000-8000	
56	56	Circle Officer	10000-15200	
25	18	Circle Officer	5500-9000	
2	2	Driver(Spl. Grade)	6500-10500	
11	11	Driver - I	5500-9000	
7	3	Driver-II	4500-7000	
7	7	IV Grade	4500-7000	
29	29	IV Grade	4000-6000	
8	8	IV Grade	3050-4590	
261	229	TOTAL :		710.00

DEMAND NO. 29 - SOCIAL WELFARE**Major Head : 2236 - Nutrition****Sub Major Head : 80 - General****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction / Non-Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Special Officer (Nut)	10000-15200	25.25
1	1	Assistant	10000-15200	
1	1	Assistant	6500-10500	
2	2	Driver(Spl. Grade)	6500-10500	
1	1	IV Grade	4500-7000	
2	2	IV Grade	4000-6000	
8	8	TOTAL :		25.25
88	73	TOTAL OF PLAN		157.63
140	131	TOTAL OF NON PLAN		383.89
294	258	TOTAL OF CSS		787.00
522	462	TOTAL OF DEMAND NO. 29		1328.52

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

Major Head : 2235 - Social Security & Welfare
Sub Major Head : 01 - Rehabilitation
Minor Head : 001 - Direction & administration
Sub Head : (01) - Direction/Non Plan
Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300-18300	79.30	
1	1	Joint Director	14300-18300		
1	1	Deputy Director	12000-18000		
1	1	Deputy Director(Admn)	12000-18000		
1	1	FAO	10000-15200		
1	1	Superintendent	10000-15200		
2	2	Assistant	10000-15200		
1	1	Steno-II	10000-15200		
2	2	UDC	6500-10500		
2	2	LDC	5500-9000		
2	2	Drivers - I	5500-9000		
1	1	Duftry	4000-6000		
2	2	Peon	4000-6000		
1	1	Chowkidar	3050-4590		
19	19	TOTAL			79.30
19	19	TOTAL OF 2235			79.30
19	19	TOTAL OF DEMAND NO. 30		79.30	

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction/ Plan
Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Duftry	4500-7000	17.00
6	6	IV-Gr.	3200-4900	
2	1	IV-Gr.	3050-4590	
9	8	TOTAL		17.00

Sub Head (01) - Direction/ Plan
Detail Head 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	84.65
1	1	Jt. Director	14300-18300	
1	1	Dy. Director (Admn)	12000-16500	
1	1	Dy. Director (Planning)	12000-16500	
1	1	Dy. Director (Extension)	12000-16500	
1	1	Insecticide Analyst	10000-15200	
1	1	Seed Analyst	10000-15200	
1	1	APPO	10000-15200	
1	1	FAO	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Assistant	6500-10500	
1	1	Artist	6500-10500	
7	7	UDC	5500-9000	
5	5	LDC	5000-8000	
2	2	LDC	4500-7000	
1	1	Telephone Operator	4500-7000	
1	1	Driver-II	4500-7000	
1	-	Mechanic	4000-6000	
2	2	IV-Grade	3200-4900	
5	5	IV-Grade	3050-4590	
36	35	TOTAL		84.65

DEMAND NO. 31 - AGRICULTURE

Major Head 2401 - Crop Husbandry
Sub Major Head 00
Minor Head 001 - Direction & Administration
Sub Head (02) - Administration/Plan
Detail Head 00

(Rupees in lakh)

1	2	3	4	5
1	1	Training Associate	12000-16500	134.50
2	2	SMS	10000-15200	
5	5	SDAO	10000-15200	
6	1	AEO	7450-11500	
3	3	AAI	6500-10500	
1	-	JE	6500-10500	
5	5	GS	5500-9000	
10	10	GS	5000-8000	
1	1	UDC	5000-8000	
1	1	LDC	5000-8000	
1	1	LDC	4500-7000	
4	1	Driver -II	4500-7000	
6	6	IV-Grade	4000-6000	
5	2	IV-Grade	3050-4590	
3	3	GS (contract)	7500 (fixed)	
2	2	GS (contract)	7500 (fixed)	
56	44	TOTAL		

Sub Head (02) - Administration/ Non Plan
Detail Head 00

1	2	3	4	5
1	1	Dy. Director (SS)	12000-16500	1002.60
1	1	Dy. Director (Agro)	12000-16500	
1	1	PPO	12000-16500	
8	8	DAO	12000-16500	
6	6	SDAO	10000-15200	
7	7	SMS	10000-15200	
1	1	SCE	10000-15200	
1	1	ASSO	10000-15200	
1	1	SDAE	10000-15200	
1	1	RO	10000-15200	
1	1	SA-cum-SO	10000-15200	
4	4	JE	10000-15200	
1	1	JE	6500-10500	
62	57	AEO	7450-11500	
1	1	St. Tech. Assistant	7450-11500	
1	1	Foreman	7450-11500	
1	1	Inspector of Statistics	7450-11500	
1	1	Inspector of Statistics	6500-10500	

DEMAND NO. 31 - AGRICULTURE*(Rupees in lakh)*

1	2	3	4	5
1	1	Assistant	7450-11500	
4	4	Assistant	6500-10500	
3	1	Draftman	6500-10500	
1	1	Draftman	5500-9000	
2	1	Steno	6500-10500	
31	29	AAI	6500-10500	
1	1	AAI	5500-9000	
2	2	GS/AD	6500-10500	
34	34	GS	5500-9000	
25	25	GS	5000-8000	
5	5	GS	4500-7000	
4	4	UDC	6500-10500	
12	8	UDC	5500-9000	
1	-	Head Mechanic	5500-9000	
16	16	LDC	5000-8000	
5	5	LDC	4500-7000	
1	1	OSA	5000-8000	
1	1	CO	5000-8000	
1	1	Fieldman	5500-9000	
2	1	Tracer	4500-7000	
3	1	LA	5500-9000	
3	3	LA	4500-7000	
5	5	Mechanic	5000-8000	
1	1	Mechanic	4500-7000	
1	1	BDO	6500-10500	
1	1	BDO	5500-9000	
5	1	BDO	4500-7000	
3	3	TO	6500-10500	
2	2	TO	5500-9000	
5	1	TO	4500-7000	
1	1	PPO	5500-9000	
1	1	PPO	5000-8000	
5	3	PPO	4500-7000	
2	2	PTO	5500-900	
3	1	PTO	4500-7000	
1	1	Driver	5500-9000	
16	16	Driver	4500-7000	
4	1	Driver	4000-6000	
1	1	ATO	4500-7000	
8	8	ATO	3200-4900	
2	2	ATO	3050-4590	
2	2	Handyman	3050-4590	
37	37	Group 'D'	4500-7000	
26	26	Group 'D'	4000-6000	
39	31	Group 'D'	3050-4590	
1	1	JE (contract)	6500 (fixed)	
1	1	GS (contract)	4500 (fixed)	
431	390	TOTAL		1002.60

DEMAND NO. 31 - AGRICULTURE**Major Head : 2401 – Crop Husbandry****Sub Major Head : 00****Minor Head : 102 - Food Grain Development****Sub Head : (01) - Food Grain Development/Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	JE	6500-10500	31.00
1	1	Welder	4500-7000	
8	7	BDO	4500-7000	
1	1	ADO	4500-7000	
4	4	ADO	4000-6000	
6	6	ADO	3200-4900	
2	-	IV-Gr	4000-6000	
23	20	TOTAL		31.00

Sub Head : (01) - Food Grain Development/Non Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	P.P.O.	5000-8000	9.65
1	1	B.D.O.	4500-7000	
2	2	TOTAL		9.65

Minor Head : 800 - Other Expenditure**Sub Head : (01) - State Soil Survey (P)****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	JD(MMA)	14300-18300	31.00
1	1	Assistant	6500-10500	
1	1	UDC	5500-9000	
1	1	Steno-III	5500-9000	
1	1	LDC	5000-8000	
1	-	Tracer	5000-8000	
2	2	LDC	4500-7000	
1	1	OSA	5000-8000	
1	1	IV-Grade	4000-6000	
2	2	IV-Gr.	3050-4590	
12	11	TOTAL		

DEMAND NO. 31 - AGRICULTURE**Major Head : 2401 - Crop Husbandry****Sub Major Head : 00****Minor Head : (105) - Manure & Fertilizers****Sub Head : (01) - Soil Testing Laboratory (NP)****Detail Head : 00** *(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	ASC	10000-15200	13.60
2	2	AEO	7450-11500	
1	1	Projectionist	5500-9000	
4	4	TOTAL		13.60

CENTRALLY SPONSORED SCHEME**Major Head : 2401 - Crop Husbandry****Sub Major Head : 00****Minor Head : 114 - Development of OilSeeds****Sub Head : (02) - ISOPOM/CSS****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
12	12	G.S.	7500 (Fixed)	8.91
12	12	TOTAL		8.91
585	526	TOTAL OF AGRICULTURE		1332.91

DEMAND NO. 31 - AGRICULTURE (RESEARCH & EDUCATION)**Major Head : 2401 - Crop Husbandry (R&E)****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction /Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	46.70
2	2	Deputy Director, Research & Education	12000-16500	
1	1	Subject Matter Specialist	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Assistant	10000-15200	
2	1	Upper Division Clerk	6500-10500	
1	1	Lower Division Clerk	6500-10500	
3	3	Lower Division Clerk	5500-9000	
2	2	IV Grade	4500-7000	
14	13	TOTAL		

Sub Head : (02) - Administration /Non Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Training Associate(Home Science)	12000-16500	27.00
1	1	Agriculture Extension Officer	10000-15200	
1	1	Junior Engineer	6500-10500	
2	2	Upper Division Clerk	6500-10500	
2	2	Lower Division Clerk	5500-8000	
1	1	Driver(Grade II)	4500-7000	
1	1	IV Grade	4000-7000	
1	1	IV Grade	3050-4590	
10	10	TOTAL		

Minor Head : 003 - Agril. Farm & QSP(NP)**Sub Head : (01) - Agril. Farm /Non Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Agriculture Extension Officer	7450-11,498	15.50
1	1	Gram Sevak	4500-7000	
1	1	Asst. Tractor Operator	4500-7000	
4	4	IV Grade	4000-6000	
7	7	TOTAL		15.50

DEMAND NO. 31 - AGRICULTURE (RESEARCH & EDUCATION)**Major Head : 2401 - Crop Husbandry (R&E)****Sub Major Head : 00****Minor Head : 109- Extension & Farmer Training****Sub Head : (01) - ITC/Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	14300-18300	43.60
4	3	Instructors	10000-15200	
1	1	Instructor AH&Vety(Contract)	12000 fixed	
2	1	UDC Cum Accountant	6500-10500	
1	1	Farm Supervisor	5500-9000	
1	1	LDC	6500-10500	
1	1	LDC	4500-7000	
1	1	Carpenter	5000-8000	
2	2	Drivers-II	4500-7000	
1	1	Field Assistant(Vety)	4500-7000	
1	1	Poultry Attendant	4500-7000	
3	3	Peon	4500-7000	
1	1	Chowkider	4500-7000	
20	18	TOTAL		

Minor Head : 800 - Other Expenditure**Sub Head : (04) - KVK,(ICAR) Kolasib (CSS)****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Coordinator	12000-18300	33.44
6	6	Subject Mastter Specialist	8000-13500	
3	3	Programme Assistant	5500-9000	
1	1	Office Superintendent	10000-15200	
1	1	UDC (ACP-2)	10000-15200	
1	1	Typist cum Clerk	5500-9000	
1	1	Driver-II	4500-7000	
2	2	Chowkider cum Peon	4500-7000	
2	2	Mali Gardener	3050-4590	
2	2	Animal Atendents	3050-4590	
1	1	Cook	3050-4590	
21	21	TOTAL		

Sub Head : (05) - KVK,(ICAR) Lunglei(CSS)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Coordinator	12000-18300	31.81
6	6	Subject Matter Specialist	8000-13500	
3	3	Programme Assistant	5500-9000	
1	1	Computer Operator	4500-7000	
2	2	Drivers-III	4000-6000	
5	5	IV Grade	4500-7000	
18	18	TOTAL		31.81

DEMAND NO. 31 - AGRICULTURE (RESEARCH & EDUCATION)

Major Head : 2401 - Crop Husbandry (R&E)
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (09) - KVK,(ICAR) Khawzawl (CSS)
 Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Coordinator	12000-18300	28.36
6	6	Subject Mastter Specialist	8000-13500	
3	3	Programme Assistant	5500-9000	
1	1	Superintendent cum Accountant	5500-9000	
1	1	Jr. Steno-Cum-Computer Optr.	4000-6000	
2	2	Drivers-III	4000-6000	
2	2	Supporting Staff	3050-4590	
16	16	TOTAL		

Sub Head : (10) - KVK,(ICAR) Chhimtuipui (CSS)
 Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Coordinator	12000-18300	31.65
6	6	Subject Mastter Specialist	8000-13500	
3	3	Programme Assistant	5500-9000	
1	1	Superintendent cum Accountant	5500-9000	
1	1	Jr. Steno Cum Computer Operator	4000-6000	
2	2	Drivers-III	4000-6000	
2	2	Supporting Staff	3050-4590	
16	16	TOTAL		

Sub Head : (11) - KVK,(ICAR) Lawngtlai (CSS)
 Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Coordinator	12000-18300	25.77
6	6	Subject Mastter Specialist	8000-13500	
3	3	Programme Assistant	5500-9000	
1	1	Superintendent cum Accountant	5500-9000	
1	1	Jr. Steno Cum Computer Operator	4000-6000	
2	2	Drivers-III	4000-6000	
2	2	Supporting Staff	3050-4590	
16	16	TOTAL		

DEMAND NO. 31 - AGRICULTURE (RESEARCH & EDUCATION)**Major Head : 2401 - Crop Husbandry (R&E)****Sub Major Head : 00****Minor Head : 800 - Other Expenditure****Sub Head : (12) - KVK,(ICAR) Serchhip(CSS)****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Coordinator	12000-18300	25.84
6	6	Subject Matter Specialist	8000-13500	
3	3	Programme Assistant	5500-9000	
1	1	Superintendent Cum Accountant	5500-9000	
1	1	Jr. Steno cum Computer Operator	4000-6000	
2	2	Drivers-III	4000-6000	
2	2	Supporting Staff	3050-4590	
16	16	TOTAL		25.84

Sub Head : (13) - KVK,(ICAR) Mamit(CSS)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Programme Coordinator	12000-16500	31.13
6	6	Subject Matter Specialist	8275-13500	
3	3	Programme Assistant	5675-9000	
1	1	Superintendent Cum Accountant	5675-9000	
1	1	Jr. Steno cum Computer Operator	4000-6000	
2	2	Drivers-III	4000-6000	
2	2	Supporting Staff	3050-4590	
16	16	TOTAL		31.13
170	167	TOTAL OF AGRICULTURE(R&E)		340.80
585	526	TOTAL OF AGRICULTURE		1332.91
755	693	TOTAL OF DEMAND NO. 31		1673.71

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - CROP HUSBANDRY
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (P)
Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	47.10
2	2	Jt. Director	14300-18300	
3	2	Horti. Extension Officer	7450-11500	
1		Assistant	6500-10500	
1	1	U.D.C	5500-9000	
2	2	Stenographer-II	5500-9000	
5	-	Horti. Demonstrator (Untrained)	4500-7000	
15	8	TOTAL		

Sub Head : (02) - Administration (P)

Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	Divisional Horticulture Officer	12000-16500	189.00
4	4	Asst. Divisional Horti. Officer	10000-15200	
2	2	Sub-Div. Horti. Officer	10000-15200	
6	3	Horticulture Extension Officer	7450-11500	
4	4	Sr. Horti. Demonstrator	6500-9000	
9	9	U.D.C	5500-9000	
9	9	L.D.C	4500-7000	
23	23	Horti. Demonstrator (Trained)	5000-8000	
1	1	Horti. Demonstrator (Untrained)	4500-7000	
7	4	Asst. Dozer Operator	4000-6000	
1	1	Peon-II	4000-6000	
2	2	Peon-III	3050-4590	
52	49	TOTAL		
67	57	TOTAL OF PLAN		236.10

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - CROP HUSBANDRY
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Non Plan)
Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
4	4	Dy. Director	12000-16500	65.00
5	5	Assistant	6500-10500	
10	10	L.D.C.	4500-7000	
19	19	TOTAL		65.00

Sub Head : (02) - Administration (Non Plan)
Detail Head : 00

1	2	3	4	5
1	1	Dy. Director	12000-16500	859.30
3	3	Divisional Horti. Officer	12000-16500	
7	7	Sub-Div. Horti. Officer	10000-15200	
8	8	Horticulture Dev. Officer	10000-15200	
1	1	Superintendent	10000-15200	
38	35	Horti. Extension Officer	7450-11500	
11	11	Junior Engineer	7450-11500	
28	22	Sr. Horti. Demonstrator	6500-9000	
5	5	Assistant	6500-9000	
19	16	U.D.C	5500-9000	
14	13	L.D.C	4500-7000	
7	7	Driver-I	5500-9000	
5	5	Driver-II	4500-7000	
2	2	P.T.O-I	5500-9000	
82	82	Horti. Demonstrator (Trained)	5000-8000	
2		Horti. Demonstrator (Untrained)	4500-7000	
5	5	BDO-II	4500-7000	
1	1	Tracer	4500-7000	
1		Tractor Operator-III	4000-6000	
5	4	Asst. Tractor Operator	3050-4590	
17	17	Peon	4000-6000	
41	37	Peon	3050-4590	
303	282	TOTAL		

Minor Head : 103 - Seeds
Sub-Head : (01) - Horti. Seed Farm (NP)
Detail Head : 00

1	2	3	4	5
3	3	Draft men	6500-10500	18.60
2	2	Bull Dozer Operator-II	4500-7000	
2	2	Asst. Tractor Operator	3050-4590	
7	7	TOTAL		18.60
67	57	TOTAL OF PLAN		236.10
329	308	TOTAL OF NON PLAN		942.90
396	365	TOTAL OF DEMAND NO. 32		1179.00

Proforma-I

Name of Department : _____

<i>Sl. No</i>	<i>Scale of Pay</i>	<i>No. of Employees (as on 1.4.09)</i>			
		<i>Non Plan</i>	<i>Plan</i>	<i>CSS</i>	<i>Present Strength</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900				
10	16400-450-20000				
11	15100 - 18300				
12	14300-400-18300				
13	12850-17550				
14	12000-375-18000				
15	12750-375-16500				
16	12000-375-16500				
17	10650-325-15850				
18	10000-325-15200				
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500				
23	8000-275-13500				
24	7500-250-12000				
25	7450-225-11500				
26	6500-200-10500				
27	6500-200-6900				
28	5500-175-9000				
29	5000-150-8000				
30	4500-125-7000				
31	4050 - 4599				
32	4000-100-6000				
33	3200-85-4900				
34	3050-75-3950-80-4590				
35	<i>Any other Scale of Pay (Including Fixed Pay)</i>				
36					
37					
38					
39					
40					
	TOTAL				

Note : *Paid under Grants-in-Aid should be shown in a separate sheet.*

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation

Sub Major Head : 00

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction/Plan

Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	20.00
1	1	A.S.C.E.	10000-15200	
1	1	Steno-II	8000-13500	
1	1	Peon	3050-4590	
4	4	TOTAL		20.00

Sub Head : (02) - Administration /Plan

Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.S.C.O.	8000-13500	43.34
1	1	S.C. Ranger	6500-10500	
1	1	J.E.	6500-10500	
3	3	Assistant	6500-10500	
1	1	U.D.C.	6500-10500	
2	2	U.D.C.	5500-9000	
1	1	L.D.C.	4500-7000	
1	1	Surveyor	5000-8000	
4	4	S.C.F.W.	4500-7000	
1	1	S.C.F.W.	4000-6000	
1	1	S.C.F.M.	3050-4590	
17	17	TOTAL		
21	21	TOTAL OF PLAN		63.34

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : 001(01) - Direction/Non Plan
Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Director	14300-18300	88.20	
1	1	Deputy Director	12000-16500		
2	2	Assistant	6500-10500		
1	1	S.C.Ranger	6500-10500		
1	1	Overseer	6500-10500		
1	1	Draftman	6500-10500		
1	1	Bulldozer Opr.(Spl. Grade)	6500-10500		
2	2	Driver(Spl. Grade)	6500-10500		
1	1	Steno - III	6500-10500		
1	1	U.D.C.	5500-9000		
6	6	L.D.C.	5500-9000		
1	1	Cinema Operator	5500-9000		
2	2	S.C.D.	5000-8000		
1	1	Chowkidar	4500-7000		
4	4	Handyman	4000-6000		
3	3	Peon	4000-6000		
3	3	Sweeper	4000-6000		
32	32	TOTAL			88.20

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402 - Soil & Water Conservation
Sub Major Head : 00
Minor Head : 001 - Direction & administration
Sub Head : 001(02) - Administration - Non Plan
Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Planning Officer	12000-16500	857.30	
1	1	D.S.C.E.	12000-16500		
6	6	D.S.C.O.	12000-16500		
1	1	F.A.O.	10000-15200		
1	1	Research Officer	10000-15200		
1	1	Superintendent	10000-15200		
1	1	J.E.	10000-15200		
4	4	A.S.C.O.	8000-13500		
1	1	Survey Assistant	7450-11500		
1	1	Foreman Mechanic	6500-10500		
7	7	Assistant	6500-10500		
10	10	S.C.Ranger	6500-10500		
22	22	U.D.C.	5500-9000		
23	23	L.D.C.	4500-7000		
9	9	Driver	5500-9000		
6	6	Surveyor	5500-9000		
14	14	Deputy Ranger	5500-9000		
2	2	Tractor Operator	5500-9000		
61	61	S.C.D.	4500-7000		
72	72	S.C.F.W.	4000-6000		
27	27	S.C.F.M.	4000-6000		
3	3	Rubber Budder	4000-6000		
2	2	Rubber Tapper	4000-6000		
16	16	Peon	3050-4590		
13	13	Chowkidar	3050-4590		
2	2	Sweeper	3050-4590		
4	4	Dak Runner	3050-4590		
2	2	Handyman	3050-4590		
2	2	A.T.O.	3050-4590		
315	315	TOTAL			857.30
347	347	TOTAL OF NON PLAN			945.50
368	368	TOTAL OF DEMAND NO. 33		1008.84	

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY**Major Head : 2403 - Animal Husbandry****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction /Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300 - 18300	128.65	
1	1	Joint Director (Admn)	14300 - 18300		
1	1	Special Officer (Planning)	12000 - 16500		
1	1	Deputy Director (Acct)	12000 - 16500		
1	1	Deputy Director (Vety)	12000 - 16500		
1	1	Assistant Engineer	10000 - 15200		
1	1	Superintendent	10000 - 15200		
6	5	Assistant	6500 - 10500		
1	1	J.E.	6500 - 10500		
1	1	Steno Grade - II	6500 - 10500		
3	3	UDC	5500 - 9000		
1		Artist	5500 - 9000		
1	1	T/SA	5000 - 8000		
4	4	LDC	4500 - 7000		
6	6	Driver-III	4000 - 6000		
12	7	IV Grade	3050-4590		
42	35	TOTAL :			128.65

Sub Head : 02 - Administration /Non Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
5	5	DVO	12000-16500	308.50	
3	3	SDVO	10000-15200		
1	1	VAS	10000-15200		
3	3	Assistant	6500-10500		
3	3	P.I	6500-10500		
19	18	UDC	5500-9000		
4	4	SVFA	5500-9000		
4	1	AFM	5500-9000		
15	12	LDC	4500-7000		
5	4	Driver-III	4000-6000		
1		Handyman	3050-4590		
32	29	Peon	3050-4590		
95	83	TOTAL :			308.50

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Sub Major Head : 00
Minor Head : 101 - Vety Services & AH
Sub Head : (01) - Vety Services/Non Plan
Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Disease Investigation Officer	12000 - 16500	851.60
1	1	Dy. Director (Hosp)	12000 - 16500	
5	5	Vety Surgeon	10000 - 15200	
38	38	Asst. Vety Surgeon	10000 - 15200	
1	1	ADIO	10000 - 15200	
12	11	SVFA	5500 - 9000	
1	1	Lab Assistant	5500 - 9000	
1	1	LDC	4500 - 7000	
121	111	VFA	4500 - 7000	
3	3	Rider Cowboy	4500 - 7000	
1	1	Electrician	4500 - 7000	
9	9	Driver-III	4000 - 6000	
108	103	Peon	3050-4590	
2		IV Grade	3050-4590	
304	286	TOTAL :		

Sub Major Head : 80 - General
Minor Head : 102 - Cattle & Buffalo Development
Sub Head : (01) - Cattle Development /Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	General Manager, Thenzawl	12000 - 16500	197.50
1	1	AGM, Mampui	10000 - 15200	
1	1	KVO	10000 - 15200	
2	1	Manager	10000 - 15200	
3	2	Junior Farm Manager	6500 - 10500	
1	1	Assistant	6500 - 10500	
2	2	SVFA	5500 - 9000	
3	2	UDC	5500 - 9000	
5	1	AFM	5500 - 9000	
3	3	LDC	4500 - 7000	
15	13	VFA	4500 - 7000	
3	3	RC	4500 - 7000	
1	1	Driver-III	4000 - 6000	
2	2	Handyman	3050-4590	
18	18	Peon	3050-4590	
61	52	TOTAL :		197.50

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
 Sub Major Head : 00
 Minor Head : 103 - Poultry Development
 Sub Head : (01) - Poultry Development /Non Plan
 Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
1	1	General Manager, RBCF Tanhril	12000 - 16500	127.70
3	3	Manager	10000 - 15200	
4	4	Junior Farm Manager	6500 - 10500	
1	1	SVFA	5500 - 9000	
6	4	Jr. Sexer	5500 - 9000	
13	10	AFM	5500 - 9000	
1	1	VFA	4500 - 7000	
1	1	LDC	4500 - 7000	
2	2	Plan Operator	4500 - 7000	
14	9	Driver-III	4000 - 6000	
1		IV Grade	3050-4590	
47	36	TOTAL :		

Minor Head : 105 - Piggery Development
 Sub Head : (01) - Piggery Development /Non Plan
 Detail Head : 00

1	2	3	4	5
1	1	General Manager, Selesih	12000 - 16500	148.90
1	1	Project Officer	10000 - 15200	
1	1	APO	10000 - 15200	
3	3	Manager	10000 - 15200	
1	1	VAS	10000 - 15200	
1	1	Assistant	6500 - 10500	
1		Junior Farm Manager	6500 - 10500	
3	2	UDC	5500 - 9000	
1	1	SVFA	5500 - 9000	
5	1	AFM	5500 - 9000	
2	2	LDC	4500 - 7000	
9	7	VFA	4500 - 7000	
1	1	Operator	4500 - 7000	
1	1	Driver-III	4000 - 6000	
18	13	IV Grade	3050-4590	
49	36	TOTAL :		

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Sub Major Head : 00
Minor Head : 107 - Fodder & Feed Development
Sub Head : (01) - Fodder & Feed Development /Non Plan
Detail Head : 00 (Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Physio - Chemist	12000-16500	86.10
1	1	Project Officer Feed Mill	10000-15200	
1	1	Manager	10000-15200	
2	2	Junior Farm Manager	6500-10500	
2	2	UDC	5500-9000	
1	1	SVFA	5500-9000	
1	1	LDC	4500-7000	
3	1	VFA	4500-7000	
1	1	Operator/Mechanic	4500-7000	
1	1	Electrician	4500-7000	
2	1	Tiller Operator	4500-7000	
2	2	Driver-III	4000-6000	
13	7	IV Grade	3050-4590	
31	22	TOTAL :		86.10

Minor Head : 109 - Extension & Training
Sub Head : (01) - Vety Extension Research & Training/Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal SVSC	8000-13500	9.20
2	2	Cook	3050-4590	
3	3	TOTAL :		9.20

Minor Head : 800 - Other Expenditure
Sub Head : (01) - Biogas Development/Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director (Biogas)	14300-18300	24.50
3	2	Junior Engineer	6500-10500	
1	1	T/SA	5000-8000	
3	3	Mason	3050-4590	
8	7	TOTAL :		24.50

Minor Head : 113 - Information & Statistics
Sub Head : (01) - Information/Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	AVIO	10000-15200	23.80
1	1	UDC	5500-9000	
1	1	SIS	5500-9000	
1	1	LDC	4500-7000	
1	1	Operator	4500-7000	
1	1	Driver-III	4000-6000	
4	1	Peon	3050-4590	
10	7	TOTAL :		23.80

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY**Major Head : 2404 - Dairy Development****Sub Major Head : 00****Minor Head : 102 - Dairy Development****Sub Head : (01) - Dairy Development/Non Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Joint Director (LH)	14300-18300	73.20	
1	1	Dairy Development Officer	12000-16500		
1	1	ADDO	10000-15200		
1	1	Assistant	6500-10500		
1	1	UDC	5500-9000		
2	2	LDC	4500-7000		
1	1	Operator/Mechanic	4500-7000		
4	4	Driver-III	4000-6000		
2	2	H/M	3050-4590		
12	8	Peon	3050-4590		
26	22	TOTAL :			73.20

Minor Head : 001 - Direction & Administration**Sub Head : (01) - Direction/Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director (Admn)	12000-16500	12.35
1	1	Principal SVSc & AH	12000-16500	
1	1	Technical Assistant	7500-12000	
1	1	Computer Operator	6500-10500	
1	1	Driver-III	4000-6000	
5	5	TOTAL :		12.35

Sub Head : (02) - Administration/Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Jt. Director (Lunglei)	14300-18300	47.29
3	3	DVO	12000-16500	
5	5	Livestock Superintendent	7500-12000	
6	1	Assistant	6500-10500	
1	1	Steno Grade-III	5500-9000	
1	1	UDC	5500-9000	
4	3	LDC	4500-7000	
12	7	Peon	3050-4590	
33	22	TOTAL :		

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY**Major Head : 2403 - Animal Husbandry****Sub Major Head : 00****Minor Head : 101 - Vety Services & AH****Sub Head : (01) - Hospital & Dispensaries/Plan****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Meat Inspector	10000-15200	88.25
1	1	AE(Mechanic)	10000-15200	
2	2	VAS	10000-15200	
1	1	SVFA	5500-9000	
1	1	VFA	4500-7000	
8	5	IV Grade	3050-4590	
15	12	TOTAL :		

Sub Head : (02) - A.S.C.A.D./Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director(Epidemiology)	12000-16500	18.85
1	1	S.T.A.	10000-15200	
1	1	Steno Grade-III	5500-9000	
3	3	TOTAL :		18.85

Sub Head : (03) - R.E.P./Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	R.E.O.	12000-16500	70.35
5	5	D.S.O	10000-15200	
1	1	V.A.S.	10000-15200	
1		Sr. Stockman	5500-9000	
1	1	LDC	4500-7000	
4	4	V.F.A.	4500-7000	
1	1	Stockman	4500-7000	
1	1	Driver-III	4000-6000	
3	2	Peon	3050-4590	
18	16	TOTAL :		

Minor Head : 102 - Cattle Development**Sub Head : (01) - Cattle Development/Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Manager	10000-15200	24.05
1	1	Livestock Superintendent	7500-12000	
1	1	Junior Manager	6500-10500	
1	1	VFA	4500-7000	
4	4	TOTAL :		24.05

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Sub Major Head : 00
Minor Head : 105 - Piggery Development
Sub Head : (01) - Piggery Development/Plan
Detail Head : 00 (Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	VFA	4500-7000	28.60
5	5	TOTAL :		28.60

Minor Head : 109 - Extension & Training
Sub Head : (01) - Vety Extension Research & Training (Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Vety Extension Office	10000-15200	33.15
2	2	Instructor	10000-15200	
1	1	Assistant	6500-10500	
1	1	UDC	5500-9000	
1		LDC	4500-7000	
2	2	Driver-III	4000-6000	
1	1	Handyman	3050-4590	
2		IV Grade	3050-4590	
11	8	TOTAL :		33.15

Minor Head : 800 - Other Expenditure
Sub Head : (01) - Biogas Development/Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Junior Engineer	6500-10500	13.00
1	1	Mason	3050-4590	
2	2	TOTAL :		13.00

Minor Head : 113 - Administrative Investigation & Statistics
Sub Head : (01) - Information & Statistics (Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	VIO	12000-16500	7.80
1	1	TOTAL :		7.80

Minor Head : 113 - Administrative Investigation & Statistics
Sub Head : (02) - Sample Survey/Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Research Officer	10000-15200	22.75
1	1	Inspector of Statistics	6500-10500	
1	1	SIS	5500-9000	
3	3	Field Assistant	4500-7000	
6	6	TOTAL :		22.75

DEMAND NO. 34 - ANIMAL HUSBANDRY & VETERINARY

Major Head : 2403 - Animal Husbandry
Sub Major Head : 00
Minor Head : 102 - Dairy Development
Sub Head : (01) - Dairy Development/Plan
Detail Head : 00 (Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Manager	10000-15200	8.45
1	1	TOTAL :		8.45

CENTRALLY SPONSORED SCHEMES

Major Head : 2403 - Animal Husbandry
Sub Major Head : 00
Minor Head : 101 - Vety Services & Animal Health
Sub Head : (02) - Rinderpest Eradication Programme/CSS
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Peon	3050-4590	0.50
1	1	TOTAL :		0.50

Minor Head : 113 - Information & Statistics
Sub Head : (02) - Sample Survey/CSS
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director L.C.	12000-16500	43.00
1	1	Statistical Officer	7450-11500	
1	1	Inspector of Statistic (Hqtrs)	6500-10500	
2	2	Inspector of Statistic (Field)	5500-9000	
1	1	Data Entry Operator	5000-8000	
16	16	Field Assistant	4500-7000	
22	22	TOTAL :		43.00

104	85	TOTAL OF PLAN		374.89
676	589	TOTAL OF NON PLAN		1979.65
23	23	TOTAL OF CSS		43.50
803	697	TOTAL OF DEMAND NO. 34		2398.04

DEMAND NO. 35 - FISHERIES**Major Head : 2405 - Fisheries****Sub Major Head : 00 - Fisheries****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (Non Plan)****Detail Head : 00***(Rupees in lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director of Fisheries	14000-18300	92.40
1	1	Deputy Director of Fisheries	12000 - 16500	
1	1	Assistant Director	10000 - 15200	
1	1	Superintendent (Ministerial)	10000 - 15200	
13	13	Fishery Extension Officer	7450-11500	
3	3	Assistant	6500-10500	
1	1	Junior Engineer	6500-10500	
3	3	UDC	5500-9000	
2	2	Driver GradeI	5500-9000	
1	1	Steno Gr. III	5500-9000	
1	1	L.D.C	4500-7000	
1	1	Projector Operator	4500-7000	
1	1	Peon	4000-6000	
30	30	TOTAL :		

Sub Head : (02) - Administration (Non Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	District Fisheries Development Officer	10000-15200	239.00
3	3	Fishery Extension Officer	7450-11500	
11	11	Assistant Extension Officer	5500-9000	
2	2	Driver GradeI	5500-9000	
6	6	UDC	5500-9000	
2	2	LDC	4500-7000	
32	32	Fishery Demonstrator	4500-7000	
2	2	Power Pump Operator	4000-6000	
24	24	IV Grade	4000-6000	
87	87	TOTAL :		

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
Sub Major Head : 80 - General
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)
Detail Head : 00

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director of Fisheries	14300-18300	10.00
2	2	Head Assistant - Aizawl/Lunglei	6500-10500	
3	1	Chowkidar	4000-6000	
6	4	TOTAL :		10.00

Sub Head : (02) - Administration (Plan)
Detail Head : 00 - Administration (Plan)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Fisheries Extension Officer	7450-11500	22.00
1	1	Junior Engineer (Refrigeration)	6500-10500	
3	3	Chowkidar	4000-6000	
7	7	TOTAL :		22.00

Minor Head : 101 - Inland Fisheries
Sub Head : (03) - Development of Inland Fisheries(CSS)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director (Stat)	10000-15200	8.50
1	1	Technical Assistant	5500-9000	
2	2	Investigator	5000-8000	
4	4	TOTAL :		8.50
134	132	TOTAL OF DEMAND NO. 35		371.90

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (NP)
Detail Head : 00

(Rs. In lakhs)

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2008-09
1	2	3	4	5
1	1	P.C.C.F.	37400-67000+(GP)	557.00
1	1	CCF	37400-67000+(GP)	
2	2	C.F.	37400-67000+(GP)	
1	1	Dy. Director (Accounts)	12000-16500	
1	1	P.O.	10000-15200	
1	1	DCF(Hqrs.)	10000-15200	
1	1	Orchidiologist	10000-15200	
1		Forest Botanist	10000-15200	
8	8	A.C.F.	10000-15200	
2	2	Supdt.	10000-15200	
13	12	Assistant	6500-10500	
3	2	H.A.	6500-10500	
1	1	Steno-II	6500-10500	
6	6	Steno-III	5500-9000	
2	2	Asst.Auditor	6500-10500	
4	4	F/R	6500-10500	
3	3	Ins.of stat.	6500-10500	
1		J.E.	6500-10500	
2	2	Dy.Ranger	6500-10500	
1	1	Pub.Asstt.	5500-9000	
4	4	Research Asst.	5500-9000	
17	17	U.D.C.	5500-9000	
5		Surveyor	4500-7000	
10	10	L.D.C.	4500-7000	
13	13	Driver-III	4000-6000	
2	2	Forester	4500-7000	
1	2	Duftry	4000-6000	
4	4	F/Guard	4000-6000	
9	9	Peon	3050-4590	
3	3	Sweeper	3050-4590	
2	3	D/Runner	3050-4590	
9	9	Peon	3050-4590	
4	7	I.B.Chkdr.	3050-4590	
2	2	Handyman	3050-4590	
140	136	Total of 001(01) - Non Plan		557.00

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 001- Direction & Administration
Sub Head : (02) - Administration (NP)
Detail Head : 00

(Rs. In lakhs)

1	2	3	4	5
8	8	D.F.O.	10000-15200	1685.00
14	9	A.C.F.	10000-15200	
7	7	H.A.	6500-10500	
57	52	F/R	6500-10500	
11	14	Dy.Ranger	6500-10500	
25	33	U.D.C.	5500-9000	
1	4	Steno-III	5500-9000	
6	7	Draftman	5500-9000	
8	1	Surveyor	4500-7000	
4	2	Cin.Optr.	4500-7000	
26	26	L.D.C.	4500-7000	
213	193	Forester	4500-7000	
16	16	Driver-III	4000-6000	
334	300	F/G	4000-6000	
5	5	D/Runner	3050-4590	
3	2	Sweeper	3050-4590	
19	14	Peon	3050-4590	
11	12	Chkdr.	3050-4590	
12	15	P.Mali	3050-4590	
4	4	Boatman	3050-4590	
7	7	Chainman	3050-4590	
791	731	Total of 001(02)-Non Plan		1685.00

Minor Head : 003- Education & Training
Sub Head : (01) - Training of Forest Personnel. (NP)
Detail Head : 00

1	2	3	4	5	
1	1	Principal	10000-15200	54.90	
2	2	F/R	6500-10500		
1	1	Dy.Ranger	6500-10500		
2	2	U.D.C.	5500-9000		
1	1	Cin.Optr	4500-7000		
2	2	L.D.C.	4500-7000		
3	-	Forester	4000-6000		
3	3	Driver-III	4000-6000		
1	1	P.T.Instr.	3050-4590		
3	3	Peon	3050-4590		
2	2	Chkdr.	3050-4590		
1	1	Sweeper	3050-4590		
4	4	Cook	3050-4590		
1	1	Conductor	3050-4590		
27	24	Total of 003(01)-Non Plan			54.90

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 003- Education & Training
Sub Head : (02) - Forest Extension (NP)
Detail Head : 00

(Rs. In lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	D.F.O.	10000-5200	44.50	
1	1	A.C.F.	10000-5200		
2	2	U.D.C.	5500-9000		
1	1	Accountant	5500-9000		
3	3	L.D.C.	4500-7000		
1	-	Cinema Operator	4500-7000		
1	1	Driver-III	4000-6000		
5	5	F/G	4000-6000		
1	1	Peon	3050-4590		
1	1	Chkdr.	3050-4590		
1	1	Sweeper	3050-4590		
18	17	Total of 003(02)-Non Plan			44.50

Minor Head : 005- Survey and Utilisation of Forest Resources
Sub Head : (01) - Forst Resources Survey (Non Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5500-9000	5.20
1	1	Chainman	3050-4590	
2	2	Total of 005(01)-Non Plan		5.20

Sub Head : (02) - W.P.O. (NP)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	W.P.O.	10000-15200	67.00	
1	1	A.C.F.	10000-15200		
1	1	F/R	6500-10500		
1	1	Dy.Ranger	6500-10500		
2	2	U.D.C.	5500-9000		
1	1	Accountant	5500-9000		
1	1	Surveyor	4500-7000		
3	3	L.D.C.	4500-7000		
1	1	Driver-III	4000-6000		
10	10	F/G	4000-6000		
1	1	Peon	3050-4590		
1	1	Chkdr.	3050-4590		
1	1	Chainman	3050-4590		
2	2	Peon	3050-4590		
27	27	Total of 005(02)-Non Plan			67.00

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 101- Forest Conservation, Dev. and Regeneration
Sub Head : (01) - Forest Protection. (Non Plan)
Detail Head : 00 (Rs. In lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy.Ranger	6500-10500	4.20
1	1	Driver-III	4000-6000	
1	1	Chkdr.	3050-4590	
3	3	Total of 101(01) - Non Plan		4.20

Sub Major Head : 02 - Environmental Forestry & Wildlife
Minor Head : 110 - Wildlife Preservation
Sub Head : (01) - Wildlife Preservation (Non Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.C.F.	10000-15200	112.40
2	1	V.A.S.	10000-15200	
3	3	F/R	6500-10500	
3	3	Dy.Ranger	6500-10500	
1	-	C/Operator	6500-10500	
2	2	U.D.C.	5500-9000	
1	1	Draftman	5500-9000	
2	2	Driver-III	4000-6000	
1	1	Surveyor	4500-7000	
3	1	VFA	4500-7000	
30	30	F/G	4000-6000	
4	4	A/Feeder	3200-4900	
1	1	D/Runner	3050-4590	
1	1	Chkdr.	3050-4590	
5	5	P/Labour	3050-4590	
60	56	Total of 110(01) - Non Plan		

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head : 2406- Forestry & Wildlife****Sub Major Head : 01 - Forestry****Minor Head : 001- Direction & Administration****Sub Head : (01) - Direction (Plan)****Detail Head : 00***(Rs. In lakhs)*

(1)	(2)	(3)	(4)	(5)	
1	1	C.C.F.	37400-67000	93.45	
1	1	C.W.L.W.	37400-67000		
2	2	C.F(C.C)	37400-67000		
1	1	D.D(A)	12000-16500		
5	2	A.C.F. (IFS)	10000-15200		
3	2	A.C.F.	10000-15200		
1	1	Supdt.	10000-15200		
2	1	Steno-I	10000-15200		
1	2	Steno-III	5500-9000		
1		A.E.	10000-15200		
2	2	Assistant	6500-10500		
1	2	Accountant	5500-9000		
	2	H.A.	6500-10500		
2		F/Ranger	6500-10500		
2	2	J.E.	6500-10500		
1	1	Comp. Optr.	6500-10500		
7	5	U.D.C.	5500-9000		
7	7	L.D.C.	4500-7000		
3		Surveyor	4500-7000		
	2	Forester	4500-7000		
1		Mahout	3050-4590		
	1	Driver-III	4000-6000		
2	5	Peon	3050-4590		
46	42	Total of 001(01)-Plan			93.45

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head : 2406- Forestry & Wildlife****Sub Major Head : 01 - Forestry****Minor Head : 001- Direction & Administration****Sub Head : (02) - Administration (Plan)****Detail Head : 00***(Rs. In lakhs)*

(1)	(2)	(3)	(4)	(5)
3	4	D.F.O.	10000-15200	97.00
2	2	A.C.F.	10000-15200	
7	3	H.A.	6500-10500	
5	10	F/R.	6500-10500	
5	1	Dy.Ranger	6500-10500	
8	1	U.D.C.	5500-9000	
	2	Accountant	5500-9000	
2	2	Draftman	5500-9000	
6	3	L.D.C.	4500-7000	
7	12	Forester	4500-7000	
2		Surveyor	4500-7000	
9	9	F/G	4000-6000	
2	1	D/Runner	3050-4590	
	1	Handyman	3050-4590	
6	3	Peon	3050-4590	
2	2	Chkdr.	3050-4590	
66	56	Total of 001(02)-Plan		

Minor Head : 003- Education & Training**Sub Head : (01) - Training of Forest Personnel (Plan)****Detail Head : 00**

(1)	(2)	(3)	(4)	(5)
1	1	H.A.	6500-10500	4.50
1	2	Lab.Asstt.	4500-7000	
1	1	PTI	4500-7000	
1		Cook	3050-4590	
4	4	Total of 003(01) - Plan		4.50

Sub Head : (02) - Forest Extension (Plan)**Detail Head : 00**

(1)	(2)	(3)	(4)	(5)
1	1	A.C.F.	10000-15200	2.20
1	1	Dy.Ranger	6500-10500	
2	2	Total of 003(02) - Plan		2.20

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 005- Survey and Utilisation of Forest Resources
Sub Head : (01) - Resoruces (Plan)
Detail Head : 00

(Rs. In lakhs)

(1)	(2)	(3)	(4)	(5)	
1	1	D.C.F.	10000-15200	30.60	
1	1	A.C.F.	10000-15200		
1	1	Assistant	6500-10500		
2	1	F/R	6500-10500		
	1	Dy.Ranger	6500-10500		
3	3	U.D.C.	5500-9000		
	1	Accountant	5500-9000		
1	1	Draftman	5500-9000		
1	2	L.D.C.	4500-7000		
4		Forester	4500-7000		
2		Surveyor	4500-7000		
	1	Driver-III	4000-6000		
6	6	F/G	4000-6000		
1	1	D/Runner	3050-4590		
1	1	Peon	3050-4590		
	1	Chkdr.	3050-4590		
24	22	Total of 005(01) - Plan			30.60

Minor Head : 500 - Survey and Utilisation of Forest Resources
Sub Head : (02) - W.P.O(Plan)
Detail Head : 00

(1)	(2)	(3)	(4)	(5)	
1		D.C.F.	10000-15200	4.20	
1		A.C.F.	10000-15200		
3		F/R	6500-10500		
1		Assistant	6500-10500		
4		U.D.C.	5500-9000		
	1	Steno-III	5500-9000		
1		Surveyor	4500-7000		
2		L.D.C.	4500-7000		
2		Forester	4500-7000		
9		F/G	4000-6000		
2		Peon	3050-4590		
1		Chkd.	3050-4590		
27	1	Total of 101(01) - Plan			4.20

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 101- Forest Conservation, Dev. and Regeneration
Sub Head : (01) - Forest Protection (Plan)
Detail Head : 00

(Rs. In lakhs)

(1)	(2)	(3)	(4)	(5)
1	1	D.C.F.	10000-15200	49.80
1	1	A.C.F.	10000-15200	
1	1	F/R	6500-10500	
2	2	U.D.C.	5500-9000	
	1	Acct.	5500-9000	
	2	L.D.C.	4500-7000	
2	1	Forester	4500-7000	
2	2	Driver-III	4000-6000	
4	4	F/G	3200-4900	
1		S.I.	3050-4590	
8	8	Head Const.	3050-4590	
40	31	Constable	3050-4590	
1	1	Peon	3050-4590	
10	10	Camp Follower	3050-4590	
73	65	Total of 101(01) - Plan		

Sub Major Head : 02 - Environmental Forestry & Wildlife
Minor Head : 110 - Wildlife Preservation (Plan)
Sub Head : (01) - Preservation of Wildlife
Detail Head : 00

(1)	(2)	(3)	(4)	(5)	
1	1	D.F.O.	10000-15200	37.20	
1	1	A.C.F.	10000-15200		
1	1	Asst.	6500-10500		
	1	Dy. Ranger	6500-10500		
1	1	Steno-III	5500-9000		
1	1	U.D.C.	5500-9000		
	1	Accountant	5500-9000		
2	2	L.D.C.	4500-7000		
2		Forester	4500-7000		
3	3	F/G	4000-6000		
2	2	Peon	3050-4590		
1	1	Chkd	3050-4590		
15	15	Total of 110 - Plan			37.20
257	207	TOTAL OF PLAN			318.95
1068	996	TOTAL OF NON PLAN			2530.20
1325	1203	TOTAL OF DEMAND NO. 36		2849.15	

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (NP)
Detail Head : 00

(Rs. In lakhs)

No of Posts	Present Strength	Name of Posts	Scale of Pay	B.E. 2008-09
1	2	3	4	5
1	1	P.C.C.F.	37400-67000+(GP)	557.00
1	1	CCF	37400-67000+(GP)	
2	2	C.F.	37400-67000+(GP)	
1	1	Dy. Director (Accounts)	12000-16500	
1	1	P.O.	10000-15200	
1	1	DCF(Hqrs.)	10000-15200	
1	1	Orchidiologist	10000-15200	
1		Forest Botanist	10000-15200	
8	8	A.C.F.	10000-15200	
2	2	Supdt.	10000-15200	
13	12	Assistant	6500-10500	
3	2	H.A.	6500-10500	
1	1	Steno-II	6500-10500	
6	6	Steno-III	5500-9000	
2	2	Asst.Auditor	6500-10500	
4	4	F/R	6500-10500	
3	3	Ins.of stat.	6500-10500	
1		J.E.	6500-10500	
2	2	Dy.Ranger	6500-10500	
1	1	Pub.Asstt.	5500-9000	
4	4	Research Asst.	5500-9000	
17	17	U.D.C.	5500-9000	
5		Surveyor	4500-7000	
10	10	L.D.C.	4500-7000	
13	13	Driver-III	4000-6000	
2	2	Forester	4500-7000	
1	2	Duftry	4000-6000	
4	4	F/Guard	4000-6000	
9	9	Peon	3050-4590	
3	3	Sweeper	3050-4590	
2	3	D/Runner	3050-4590	
9	9	Peon	3050-4590	
4	7	I.B.Chkdr.	3050-4590	
2	2	Handyman	3050-4590	
140	136	Total of 001(01) - Non Plan		557.00

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 001- Direction & Administration
Sub Head : (02) - Administration (NP)
Detail Head : 00

(Rs. In lakhs)

1	2	3	4	5
8	8	D.F.O.	10000-15200	1685.00
14	9	A.C.F.	10000-15200	
7	7	H.A.	6500-10500	
57	52	F/R	6500-10500	
11	14	Dy.Ranger	6500-10500	
25	33	U.D.C.	5500-9000	
1	4	Steno-III	5500-9000	
6	7	Draftman	5500-9000	
8	1	Surveyor	4500-7000	
4	2	Cin.Optr.	4500-7000	
26	26	L.D.C.	4500-7000	
213	193	Forester	4500-7000	
16	16	Driver-III	4000-6000	
334	300	F/G	4000-6000	
5	5	D/Runner	3050-4590	
3	2	Sweeper	3050-4590	
19	14	Peon	3050-4590	
11	12	Chkdr.	3050-4590	
12	15	P.Mali	3050-4590	
4	4	Boatman	3050-4590	
7	7	Chainman	3050-4590	
791	731	Total of 001(02)-Non Plan		1685.00

Minor Head : 003- Education & Training
Sub Head : (01) - Training of Forest Personnel. (NP)
Detail Head : 00

1	2	3	4	5	
1	1	Principal	10000-15200	54.90	
2	2	F/R	6500-10500		
1	1	Dy.Ranger	6500-10500		
2	2	U.D.C.	5500-9000		
1	1	Cin.Optr	4500-7000		
2	2	L.D.C.	4500-7000		
3	-	Forester	4000-6000		
3	3	Driver-III	4000-6000		
1	1	P.T.Instr.	3050-4590		
3	3	Peon	3050-4590		
2	2	Chkdr.	3050-4590		
1	1	Sweeper	3050-4590		
4	4	Cook	3050-4590		
1	1	Conductor	3050-4590		
27	24	Total of 003(01)-Non Plan			54.90

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 003- Education & Training
Sub Head : (02) - Forest Extension (NP)
Detail Head : 00

(Rs. In lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	D.F.O.	10000-5200	44.50	
1	1	A.C.F.	10000-5200		
2	2	U.D.C.	5500-9000		
1	1	Accountant	5500-9000		
3	3	L.D.C.	4500-7000		
1	-	Cinema Operator	4500-7000		
1	1	Driver-III	4000-6000		
5	5	F/G	4000-6000		
1	1	Peon	3050-4590		
1	1	Chkdr.	3050-4590		
1	1	Sweeper	3050-4590		
18	17	Total of 003(02)-Non Plan			44.50

Minor Head : 005- Survey and Utilisation of Forest Resources
Sub Head : (01) - Forst Resources Survey (Non Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	U.D.C.	5500-9000	5.20
1	1	Chainman	3050-4590	
2	2	Total of 005(01)-Non Plan		5.20

Sub Head : (02) - W.P.O. (NP)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	W.P.O.	10000-15200	67.00	
1	1	A.C.F.	10000-15200		
1	1	F/R	6500-10500		
1	1	Dy.Ranger	6500-10500		
2	2	U.D.C.	5500-9000		
1	1	Accountant	5500-9000		
1	1	Surveyor	4500-7000		
3	3	L.D.C.	4500-7000		
1	1	Driver-III	4000-6000		
10	10	F/G	4000-6000		
1	1	Peon	3050-4590		
1	1	Chkdr.	3050-4590		
1	1	Chainman	3050-4590		
2	2	Peon	3050-4590		
27	27	Total of 005(02)-Non Plan			67.00

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 101- Forest Conservation, Dev. and Regeneration
Sub Head : (01) - Forest Protection. (Non Plan)
Detail Head : 00 (Rs. In lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy.Ranger	6500-10500	4.20
1	1	Driver-III	4000-6000	
1	1	Chkdr.	3050-4590	
3	3	Total of 101(01) - Non Plan		4.20

Sub Major Head : 02 - Environmental Forestry & Wildlife
Minor Head : 110 - Wildlife Preservation
Sub Head : (01) - Wildlife Preservation (Non Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	A.C.F.	10000-15200	112.40
2	1	V.A.S.	10000-15200	
3	3	F/R	6500-10500	
3	3	Dy.Ranger	6500-10500	
1	-	C/Operator	6500-10500	
2	2	U.D.C.	5500-9000	
1	1	Draftman	5500-9000	
2	2	Driver-III	4000-6000	
1	1	Surveyor	4500-7000	
3	1	VFA	4500-7000	
30	30	F/G	4000-6000	
4	4	A/Feeder	3200-4900	
1	1	D/Runner	3050-4590	
1	1	Chkdr.	3050-4590	
5	5	P/Labour	3050-4590	
60	56	Total of 110(01) - Non Plan		

DEMAND NO. 36 - ENVIRONMENT & FOREST**Major Head : 2406- Forestry & Wildlife****Sub Major Head : 01 - Forestry****Minor Head : 001- Direction & Administration****Sub Head : (01) - Direction (Plan)****Detail Head : 00***(Rs. In lakhs)*

(1)	(2)	(3)	(4)	(5)	
1	1	C.C.F.	37400-67000	93.45	
1	1	C.W.L.W.	37400-67000		
2	2	C.F(C.C)	37400-67000		
1	1	D.D(A)	12000-16500		
5	2	A.C.F. (IFS)	10000-15200		
3	2	A.C.F.	10000-15200		
1	1	Supdt.	10000-15200		
2	1	Steno-I	10000-15200		
1	2	Steno-III	5500-9000		
1		A.E.	10000-15200		
2	2	Assistant	6500-10500		
1	2	Accountant	5500-9000		
	2	H.A.	6500-10500		
2		F/Ranger	6500-10500		
2	2	J.E.	6500-10500		
1	1	Comp. Optr.	6500-10500		
7	5	U.D.C.	5500-9000		
7	7	L.D.C.	4500-7000		
3		Surveyor	4500-7000		
	2	Forester	4500-7000		
1		Mahout	3050-4590		
	1	Driver-III	4000-6000		
2	5	Peon	3050-4590		
46	42	Total of 001(01)-Plan			93.45

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 001- Direction & Administration
Sub Head : (02) - Administration (Plan)
Detail Head : 00

(Rs. In lakhs)

(1)	(2)	(3)	(4)	(5)
3	4	D.F.O.	10000-15200	97.00
2	2	A.C.F.	10000-15200	
7	3	H.A.	6500-10500	
5	10	F/R.	6500-10500	
5	1	Dy.Ranger	6500-10500	
8	1	U.D.C.	5500-9000	
	2	Accountant	5500-9000	
2	2	Draftman	5500-9000	
6	3	L.D.C.	4500-7000	
7	12	Forester	4500-7000	
2		Surveyor	4500-7000	
9	9	F/G	4000-6000	
2	1	D/Runner	3050-4590	
	1	Handyman	3050-4590	
6	3	Peon	3050-4590	
2	2	Chkdr.	3050-4590	
66	56	Total of 001(02)-Plan		

Minor Head : 003- Education & Training
Sub Head : (01) - Training of Forest Personnel (Plan)
Detail Head : 00

(1)	(2)	(3)	(4)	(5)
1	1	H.A.	6500-10500	4.50
1	2	Lab.Asstt.	4500-7000	
1	1	PTI	4500-7000	
1		Cook	3050-4590	
4	4	Total of 003(01) - Plan		4.50

Sub Head : (02) - Forest Extension (Plan)
Detail Head : 00

(1)	(2)	(3)	(4)	(5)
1	1	A.C.F.	10000-15200	2.20
1	1	Dy.Ranger	6500-10500	
2	2	Total of 003(02) - Plan		2.20

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 005- Survey and Utilisation of Forest Resources
Sub Head : (01) - Resoruces (Plan)
Detail Head : 00

(Rs. In lakhs)

(1)	(2)	(3)	(4)	(5)	
1	1	D.C.F.	10000-15200	30.60	
1	1	A.C.F.	10000-15200		
1	1	Assistant	6500-10500		
2	1	F/R	6500-10500		
	1	Dy.Ranger	6500-10500		
3	3	U.D.C.	5500-9000		
	1	Accountant	5500-9000		
1	1	Draftman	5500-9000		
1	2	L.D.C.	4500-7000		
4		Forester	4500-7000		
2		Surveyor	4500-7000		
	1	Driver-III	4000-6000		
6	6	F/G	4000-6000		
1	1	D/Runner	3050-4590		
1	1	Peon	3050-4590		
	1	Chkdr.	3050-4590		
24	22	Total of 005(01) - Plan			30.60

Minor Head : 500 - Survey and Utilisation of Forest Resources
Sub Head : (02) - W.P.O(Plan)
Detail Head : 00

(1)	(2)	(3)	(4)	(5)
1		D.C.F.	10000-15200	4.20
1		A.C.F.	10000-15200	
3		F/R	6500-10500	
1		Assistant	6500-10500	
4		U.D.C.	5500-9000	
	1	Steno-III	5500-9000	
1		Surveyor	4500-7000	
2		L.D.C.	4500-7000	
2		Forester	4500-7000	
9		F/G	4000-6000	
2		Peon	3050-4590	
1		Chkd.	3050-4590	
27	1	Total of 101(01) - Plan		

DEMAND NO. 36 - ENVIRONMENT & FOREST

Major Head : 2406- Forestry & Wildlife
Sub Major Head : 01 - Forestry
Minor Head : 101- Forest Conservation, Dev. and Regeneration
Sub Head : (01) - Forest Protection (Plan)
Detail Head : 00

(Rs. In lakhs)

(1)	(2)	(3)	(4)	(5)
1	1	D.C.F.	10000-15200	49.80
1	1	A.C.F.	10000-15200	
1	1	F/R	6500-10500	
2	2	U.D.C.	5500-9000	
	1	Acct.	5500-9000	
	2	L.D.C.	4500-7000	
2	1	Forester	4500-7000	
2	2	Driver-III	4000-6000	
4	4	F/G	3200-4900	
1		S.I.	3050-4590	
8	8	Head Const.	3050-4590	
40	31	Constable	3050-4590	
1	1	Peon	3050-4590	
10	10	Camp Follower	3050-4590	
73	65	Total of 101(01) - Plan		

Sub Major Head : 02 - Environmental Forestry & Wildlife
Minor Head : 110 - Wildlife Preservation (Plan)
Sub Head : (01) - Preservation of Wildlife
Detail Head : 00

(1)	(2)	(3)	(4)	(5)	
1	1	D.F.O.	10000-15200	37.20	
1	1	A.C.F.	10000-15200		
1	1	Asst.	6500-10500		
	1	Dy. Ranger	6500-10500		
1	1	Steno-III	5500-9000		
1	1	U.D.C.	5500-9000		
	1	Accountant	5500-9000		
2	2	L.D.C.	4500-7000		
2		Forester	4500-7000		
3	3	F/G	4000-6000		
2	2	Peon	3050-4590		
1	1	Chkd	3050-4590		
15	15	Total of 110 - Plan			37.20
257	207	TOTAL OF PLAN			318.95
1068	996	TOTAL OF NON PLAN			2530.20
1325	1203	TOTAL OF DEMAND NO. 36		2849.15	

DEMAND NO. 37 - COOPERATION**Major Head : 2425 - Cooperation****Sub Major Head : 00 - Cooperation****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction (Non Plan)****Detail Head : 00 - Direction (Non Plan)***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Registrar, Coop Societies	37400-67000+(GP)	204.50
1	1	Additional Registrar, Coop Societies	14300-18300	
1	1	Jt. Registrar, Coop Societies	14300-18300	
3	2	Dy. Registrar, Coop Societies	12000-16500	
3	3	Asst. Registrar, Coop Societies	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Accountant	6500-10500	
2	2	Assistant	6500-10500	
1	1	Steno - II	6500-10500	
1	1	Steno - III	5500-9000	
1	1	J.E.	6500-10500	
2	1	Sr. Inspector	6500-10500	
2	2	Jr. Inspector	5500-9000	
9	8	UDC	5500-9000	
5	5	Driver - I	5500-9000	
4	4	Driver - II	4500-7000	
7	6	LDC	4500-7000	
1		Duftry	4000-6000	
1	1	Chowkider	4000-6000	
3	3	Peon	4000-6000	
5	5	Peon	4000-6000	
12	7	Peon	3050-4590	
1	1	Sweeper	3050-4590	
68	58	TOTAL		204.50

Sub Head : (02) - Administration (NP)**Detail Head : 00 - Administration (NP)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
4	4	Asst. Registrar, Coop Societies	10000-15200	214.00	
4	4	Head Assistant	6500-10500		
12	10	Sr. Inspector	6500-10500		
7	7	Jr. Inspector	5500-9000		
8	8	UDC	5500-9000		
8	6	LDC	4500-7000		
3	2	Driver-I	5500-9000		
7	7	Process Server	4000-6000		
4	3	Duftry	4000-6000		
16	15	Peon	4000-6000		
5	3	Sweeper	3050-4590		
4	3	Chowkider	4000-6000		
82	72	TOTAL			214.00

DEMAND NO. 37 - COOPERATION**Major Head : 2425 - Cooperation****Minor Head : 101 - Audit of Coop****Sub Head : 01 - Audit of Coop(NP)****Detail Head : 00 - Audit of Coop(NP) (Rupees in lakhs)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	UDC	5500-9000	3.00
1	1	TOTAL		3.00

Minor Head : 001 - Direction & Administration**Sub Head : 01 - Direction (Plan)****Detail Head : 00 - Direction (Plan)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Registrar, Coop. Societies	12000 - 16500	52.00
1	1	Asst. Registrar, Coop. Societies	10000 - 15200	
6	5	Assistant	6500 - 10500	
2	2	LDC	4500 - 7000	
2	2	Handyman	4000 - 6000	
12	11	TOTAL		52.00

Sub Head : (02) - Administration (P)**Detail Head : 00 - Administration (P)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Asst. Registrar, Coop Societies	10000-15200	80.00
3		Head Assistant	6500-10500	
4	4	Sr. Inspector	6500-10500	
23	11	Jr. Inspector	5500-9000	
3	2	Driver-I	5500-9000	
5	4	LDC	4500-7000	
7	3	Peon	4000-6000	
2		Sweeper	3050-4590	
49	26	TOTAL		80.00

Minor Head : 101 - Audit of Coop.**Sub Head : (02) - Audit of Coop. (P)**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chief Audit Officer	10000-15200	11.90
1	1	Assistant	6500-10500	
1	1	LDC	4500-7000	
3	3	TOTAL		11.90
215	171	TOTAL OF DEMAND NO. 37		565.40

DEMAND NO. 38 - RURAL DEVELOPMENT**Major Head : 2501 - Special Programme for Rural Development****Sub Major Head : 06 - Self Employment Prog.****Minor Head : 800 - Other Expenditure****Sub Head : (02) - DWCRA (Non Plan)****Detail Head : 00** *(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	APO	10000-15200	126.70
40	40	Gram Sevika	4500-7000	
16	15	Mukhya Sevika	5500-9000	
57	56	TOTAL		126.70

Sub Head : (02) - DWCRA (Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Deputy Secretary(SLMC)	14300-18300	93.00
2	2	APO	10000-15200	
1	1	Steno-III	5500-9000	
4	4	Mukhya Sevika	5500-9000	
16	15	Gram Sevika	4500-7000	
2	2	Driver-III	4000-6000	
1	1	Messenger	3050-4590	
27	26	TOTAL		93.00

DEMAND NO. 38 - RURAL DEVELOPMENT**Major Head : 2515 - Other Rural Development Programme****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : 01 - Direction /Non Plan****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	118.50
1	1	Jt. Director	14300-18300	
3	3	Deputy Director	12000-16500	
1	1	ERE	12000-16500	
1	1	Asst. Director	10000-15200	
1	1	Superintendent	10000-15200	
1		FAO	10000-15200	
5	5	Assistant	6500-10500	
1	1	Steno-I	10000-15200	
1	1	Steno-II	6500-10500	
6	6	UDC	5500-9000	
43	30	LDC	4500-7000	
9	9	BDO	10000-15200	
2	2	ARE	10000-15200	
1		RPO	10000-15200	
1	1	V.S.	10000-15200	
2	2	JE	6500-10500	
6	6	Driver-III	4000-6000	
15	15	IV Grade	3050-4590	
101	86	TOTAL :		

Sub Head : 02 - Administration /Non Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
13	13	BDO	10000-15200	500.20
20	10	Assistant	6500-10500	
20	13	UDC	5500-9000	
19	15	Driver-III	4000-6000	
71	58	Peon	3050-4590	
143	109	TOTAL		500.20

DEMAND NO. 38 - RURAL DEVELOPMENT**Major Head : 2515 - Other Rural Development Programme****Sub Major Head : 00****Minor Head : 001 - Direction & Administration/Non Plan****Sub Head : 03 - BLA****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	ARE	10000-15200	479.00
20	20	JE	6500-10500	
5		AEO	6500-10500	
20	10	IS	6500-10500	
14		EO(Forest)	6500-10500	
6	6	Assistant	6500-10500	
40	23	UDC	5500-9000	
5		UDC	5500-9000	
3		Steno-III	5500-9000	
152	109	VLW	5000-8000	
2	2	Tracer	4500-7000	
2	1	Technician	4500-7000	
12		LDC	4500-7000	
1		Despatch Rider	4000-6000	
11		Driver-III	4000-6000	
18		Group D	3050-4590	
313	173	TOTAL		479.00

Sub Head : (01) - Direction/Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	JPO	10000-15200	52.00
1		AEO	10000-15200	
2	2	Assistant	6500-10500	
5	1	LDC	4500-7000	
9	4	TOTAL :		52.00

Sub Head : 03 - BLA (Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	BDO	10000-15200	300.00
15	7	AEO & HEO	7450-11500	
20	20	EO(Vety)	6500-10500	
10	8	IS	6500-10500	
13	7	EO (Ind)	5500-9000	
2	2	Mukhya Sevika	5500-9000	
3	3	UDC	5500-9000	
8	4	LDC	4500-7000	
10		VFA	4500-7000	
10		Seri (Demonstration)	4500-7000	
5		Soil (Demonstration)	4500-7000	
1	1	Despatch Rider	4000-6000	
101	56	TOTAL :		300.00
751	510	TOTAL OF RURAL DEPTT.		1669.40

DEMAND NO. 38
STATE LEVEL MONITORING CELL & INTERNAL AUDIT CELL

Major Head : 2501 - Special Programme for Rural Development
Sub Major Head : 06 - Self Employment Programme
Minor Head : 800 - Other Expenditure
Sub Head : (01) - SLMC & Internal Audit/Plan
Detail Head : 00 (Rupees in lakhs)

1	2	3	4	5	
1	1	Project Director	14300-18300	35.92	
1	1	Deputy Project Director	12000-16500		
1	1	Accounts Officer	10000-15200		
1	1	Statistical Officer	10000-15200		
2	2	Inspector of Statistics	6500-10500		
2	2	Accountant	6500-10500		
1	1	Steno-III	5500-9000		
1	1	LDC	4500-7000		
1	1	Driver-III	4000-6000		
2	2	Peon	3050-4590		
13	13	TOTAL :			35.92

Sub Head : (01) - SLMC & Internal Audit/Non Plan

Detail Head : 00

1	2	3	4	5
1	1	Inspector of Statistics	6500-10500	18.65
1	1	UDC	5500-9000	
1	1	Driver-I	5500-9000	
2	2	LDC	4500-7000	
1	1	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
7	7	TOTAL :		18.65
20	20	TOTAL SLMC		54.57
771	530	TOTAL OF DEMAND NO. 38		1723.97

DEMAND NO. 39 - POWER**Major Head : 2801 - Power****Sub Major Head : 05 - Transmission & Distribution****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/Non Plan****Detail Head : 00***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E-in-C	16400-20900	413.00
3	3	CE	16400-20900	
10	10	SE	14300-18300	
1	1	JD(A/C)	14300-18300	
14	14	EE/EO	12000-16500	
19	11	A.E	10000-15200	
2	1	Superintendent	10000-15200	
2		FAO	10000-15200	
2	2	A/A	7450-11500	
1	1	Steno-I	10000-15200	
3	3	Steno-II	10000-15200	
3	2	Steno-II	6500-10500	
1	1	Steno-III	6500-10500	
3	1	Steno-III	5500-9000	
2		ADA	6500-10500	
26	26	JE	10000-15200	
11	8	JE	6500-10500	
7	7	Asst	10000-15200	
5	3	Assistant	6500-10500	
3	3	Draughtman	10000-15200	
2	2	Draughtman	6500-10500	
3	3	UDC	10000-15200	
10	10	UDC	6500-10500	
5	4	UDC	5500-9000	
8	8	LDC	6500-10500	
13	13	LDC	5500-9000	
5	3	LDC	4500-7000	
6	6	Driver(Spl. Grade)	6500-10500	
7	7	Driver-I	5500-9000	
4		Driver-II	4500-7000	
5	5	Tracer	6500-10500	
2	1	Tracer	4500-7000	
2	2	Duftry	4500-7000	
7	2	Duftry	4000-6000	
1		Carpenter	4500-7000	
1	1	F. Printer	4000-6000	
4	4	B. Printer	4000-6000	
16	16	Chowkidar	4500-7000	
19	19	Chowkidar	4000-6000	
12	8	Chowkidar	3050-4590	
251	212	TOTAL		413.00

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution (Rupees in lakhs)
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration /Non Plan
Detail Head : 00 (Rupees in lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
13	13	E.E.	12000-16500	3040.00
31	25	SDO	10000-15200	
99	99	JE	10000-15200	
20	19	JE	6500-10500	
4	4	Asst	10000-15200	
8	8	DA	10000-15200	
5	5	DA	7450-11500	
7	3	ADA	6500-10500	
8	8	ADA	7450-11500	
18	18	UDC	10000-15200	
25	25	UDC	6500-10500	
5	5	UDC	5500-9000	
2	2	SA	10000-15200	
1	1	Sr. Elect	6500-10500	
10	10	Elect-I	5500-9000	
7	7	Elect-I	5000-8000	
3	3	Elect-I	5500-9000	
3	2	Elect-I	5000-8000	
10	10	Elect-II	5000-8000	
7	7	Elect-II	4500-7000	
4	4	Line Supervisor	6500-10500	
3	2	Line Supervisor	5500-9000	
3	3	Lineman-I	5500-9000	
5	1	Lineman-I	5000-8000	
73	73	Lineman-II	5000-8000	
13	13	Lineman-II	4500-7000	
3	3	Sr. EO	6500-10500	
7	1	Sr. EO	5500-9000	
3	3	EO-I	5500-9000	
8	8	EO-II	5000-8000	
12	12	EO-II	4500-7000	
1	1	Sr. SBO	6500-10500	
2	1	SBO-I	5000-8000	
12	12	SBO-II	5000-8000	
10	10	SBO-II	4500-7000	

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration /Non Plan
Detail Head : 00

(Contd/-)

(Rupees in lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
33	33	LDC	6500-10500	
36	36	LDC	5500-9000	
6	3	LDC	4500-7000	
9	9	Tracer	6500-10500	
6	4	Tracer	4500-7000	
1	1	SA	6500-10500	
3	3	Sr. M. Reader	5500-9000	
8	8	Fitter	5000-8000	
10	8	Fitter	4500-7000	
6	6	Mech-II	5000-8000	
4	3	Mech-II	4500-7000	
2	2	C. Optr.	4500-7000	
14	14	Driver-I	5500-9000	
28	28	Driver-II	5000-8000	
5	5	Driver-II	4500-7000	
9	9	Welder	5000-8000	
7	4	Welder	4500-7000	
3	3	Wireman	5000-8000	
2	2	Sr. Storekeeper	5000-8000	
10	10	Store Keeper	5000-8000	
4	3	Storekeeper	4500-7000	
5	3	Carpenter	4500-7000	
10	9	B. Smith	4500-7000	
3	3	Duftry	4500-7000	
2	2	Duftry	4000-6000	
3	3	G. Reader	4000-6000	
106	106	Chowkidar	4000-6000	
44	30	Chowkidar	3050-4590	
2	2	WT Optr.	4000-6000	
107	107	E. Worker	4000-6000	
57	50	E. Worker	3050-4590	
2	2	B. Printer	3050-4590	
2	2	F. Printer	3050-4590	
994	934	TOTAL		3040.00

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction/Non Plan
Detail Head : 00

(Rupees in lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	S.E.	14300-18300	256.00
1	1	E.E	12000-16500	
2	2	AE/SDO	10000-15200	
4	4	Assistant	10000-15200	
11	11	JE	10000-15200	
3	3	UDC	6500-10500	
2	2	Tracer	6500-10500	
2	2	Steno-III	6500-10500	
3	3	LDC	6500-10500	
3	3	LDC	5500-9000	
1		LDC	4500-7000	
3	3	Driver-I	5500-9000	
3	3	Chowkidar	4500-7000	
10	10	Chowkidar	4000-6000	
1		Chowkider	3050-4590	
51	49	TOTAL		256.00

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration /Non Plan
Detail Head : 00

(Rupees in lakhs)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
6	6	EE	12000-16500	670.40
8	8	SDO	10000-15200	
3	3	DA	10000-15200	
1	1	DA	7450-11500	
26	26	JE	10000-15200	
7	7	JE	6500-10500	
3	3	Asst.	10000-15200	
2	2	Asst	6500-10500	
5	5	UDC	10000-15200	
10	10	UDC	6500-10500	
5	3	UDC	5500-9000	
2	2	SA	10000-15200	
3	3	SA	6500-10500	
1		SA	4500-7000	
4	4	ADA	7450-11500	
3	1	ADA	6500-10500	
10	10	LDC	6500-10500	
15	15	LDC	5500-9000	
5	4	LDC	4500-7000	
4	4	Tracer	6500-10500	
2	2	Tracer	4500-7000	
3	3	Driver-I	5500-9000	
7	7	Driver-II	5000-8000	
3	2	Driver-II	4500-7000	
2	2	Sr. Lineman	5500-9000	
2	2	Lineman-II	5000-8000	
2	2	Lineman-II	4500-7000	
5	5	Surveyor	5500-9000	
1	1	Storekeeper	5000-8000	
2	2	EO-II	5000-8000	
2	2	Elect-II	5000-8000	
2	2	C.Optr	5000-8000	
2	1	C. Optr	4500-7000	
4	4	B. Oprt	4500-7000	
2	2	Driller	5000-8000	
2	2	Driller	4500-7000	
1	1	Carpenter	4500-7000	
3	2	Duftry	4500-7000	
2	2	Duftry	4000-6000	
14	14	E. Worker	4000-6000	
3	3	E. Worker	3050-4590	
4	4	G. Reader	3050-4590	
30	30	Chowkidar	4000-6000	
12	12	Chowkidar	3050-4590	
235	226	TOTAL		670.40

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 04 - Disel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration /Non Plan
Detail Head : 00

(Rupees in lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	E.E.	12000-16500	718.50
14	8	AE	10000-15200	
2	2	D.A.	10000-15200	
1	1	DA	7450-11500	
2	2	Asst.	10000-15200	
1	1	Assistant	6500-10500	
30	30	J.E	10000-15200	
1	1	Draughtman	10000-15200	
6	6	UDC	10000-15200	
7	7	UDC	6500-10500	
2	2	UDC	5500-9000	
5	5	ADA	7450-11500	
2	1	ADA	6500-10500	
6	3	JE	6500-10500	
8	8	LDC	6500-10500	
17	17	LDC	5500-9000	
3	3	LDC	4500-7000	
2	2	Tracer	6500-9000	
1	1	Tracer	4500-7000	
5	5	Sr. Elect	5500-9000	
4	4	Elect-I	5000-8000	
6	6	Elect-II	5000-8000	
6	2	Elect-II	4500-7000	
1	1	Head Mech.	5500-9000	
10	10	Mech-II	4500-7000	
17	17	Sr. Lineman	5500-9000	
8	6	Lineman-I	5000-8000	
15	15	Lineman-II	5000-8000	
22	21	Lineman-II	4500-7000	
6	6	Sr. EO	5500-9000	
3	3	EO-I	5000-8000	
10	10	EO-II	5000-8000	
6	6	EO-II	4500-7000	
1	1	Sr. SBO	5500-9000	
2	2	SBO-I	5000-8000	
13	13	SBO-II	5500-9000	
10	7	SBO-II	5000-8000	

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 04 - Disel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration /Non Plan
Detail Head : 00

(Contd.)

(Rupees in lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	Driver-I	5500-9000	
5	5	Driver-II	5000-8000	
2	1	Driver-II	4500-7000	
1	1	Sr. M. Reader	5000-8000	
6	6	M. Reader	4500-7000	
1	1	Sr. B. Smith	5000-8000	
2	2	Wireman	5000-8000	
4	2	Wireman	4500-7000	
5	5	Storekeeper	5000-8000	
4	4	Storekeeper	4500-7000	
10	10	Fitter	5000-8000	
3	3	Welder	5000-8000	
3	3	B. Smith	4500-7000	
2	1	Carpenter	4500-7000	
2	1	WT Oprt.	4000-6000	
2	2	Duftry	4000-6000	
70	69	E. Worker	4000-6000	
21	20	E. Worker	3050-4590	
34	34	Chowkidar	4000-6000	
439	412	TOTAL		718.50

Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction /Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	CE	16400-20900	
2	2	SE	14300-18300	
1	1	DD(Amns)	12000-16500	
1	3	SDO/AE	10000-15200	49.30
4	3	Lineman-I	5500-9000	
4	1	Chowkidar	4000-6000	
1		Chowkidar	3050-4590	
14	11	TOTAL		49.30

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration /Plan
Detail Head : 00

(Rupees in lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	EE	12000-16500	344.00	
3	2	AE	10000-15200		
2	2	JE	10000-15200		
2	1	JE	6500-10500		
1	1	UDC	10000-15200		
1	1	UDC	6500-10500		
3	3	Sr. Elect	6500-10500		
2	2	LDC	6500-10500		
10	10	Lineman-I	5500-9000		
4	3	Lineman-I	5000-8000		
1	1	Lineman-II	5000-8000		
2	2	SBO-II	5500-9000		
2	2	LDC	5500-9000		
3	3	Wireman	5000-8000		
1	1	Wireman	4500-7000		
8	8	M. Reader	5000-8000		
2	2	M. Reader	4500-7000		
1	1	Fitter	5000-8000		
1	1	Welder	4500-7000		
54	54	E. Worker	4000-6000		
26	20	E. Worker	3050-4590		
4	4	Chowkidar	4000-6000		
1	1	Chowkidar	3050-4590		
135	126	TOTAL			344.00

DEMAND NO. 39 - POWER

Major Head : 2801 - Power
Sub Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration/Plan
Detail Head : 00

(Rupees in lakhs)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	SDO	10000-15200	33.30
5	2	Lineman-I	5500-9000	
3	3	M.Reader	5000-8000	
4	2	Wireman	5000-8000	
10	6	E. Worker	4000-6000	
2	1	E. Worker	3050-4590	
25	15	TOTAL		

Sub Head : (03) - Administration Serlui 'B' /Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	SDO	10000-15200	53
12	2	JE	10000-15200	
1	1	SA	10000-15200	
5	2	Surveyor	6500-10500	
1	1	Surveyor	5000-8000	
3	2	SBO-II	5000-8000	
3	2	E. Worker	4000-6000	
4		E. Worker	3050-4590	
30	11	TOTAL		53.40
204	163	TOTAL OF PLAN		480.00
1970	1833	TOTAL OF NON PLAN		5097.90
2174	1996	TOTAL OF DEMAND NO. 39		5577.90

Name of Department : INDUSTRIES DEPARTMENT

Sl. No	Scale of Pay	No. of Employees (as on 1.4.09)			
		Non Plan	Plan	CSS	Present Strength
1	2	3	4	5	6
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900				
10	16400-450-20000				
11	15100 - 18300		1		1
12	14300-400-18300		3	5	8
13	12850-17550				
14	12000-375-18000				
15	12750-375-16500		7	3	10
16	12000-375-16500				
17	10650-325-15850				
18	10000-325-15200		15	9	24
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500		7	2	9
23	7500-250-12000		4		4
24	7450-225-11500		29	5	34
25	6500-200-10500		41	17	58
26	6500-200-6900				
27	5500-175-9000		81	14	95
28	5000-150-8000		116		116
29	4500-125-7000		101	13	114
30	4050 - 4599				
31	4000-100-6000		71	2	73
32	3200-85-4900		6	2	8
33	3050-75-3950-80-4590		21	7	28
34	8000/-Fixed			10	10
35					
36					
37					
38					
39					
40					
TOTAL		503	89		592

Note : Paid under Grants-in-Aid should be shown in a separate sheet.

DEMAND NO. 40 - INDUSTRIES**Major Head : 2851 - Village & Small Industries****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/Plan****Detail Head : 00***(Rs. In lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dy. Director	12000-16500	29.00
1	1	Asistant	6500-10500	
1	1	Sr. Tech	6500-10500	
1	1	UDC	10000-15200	
1	1	Draftman	5500-9000	
2	2	Driver-I	5500-9000	
2	2	LDC	4500-7000	
9	9	TOTAL		

Minor Head : 102 - Small Scale Industries**Sub Head : (03) - DIC/Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Project Director	14300-18300	220.80
2	2	General Manager	14300-18300	
1	1	Jt. Director	14300-18300	
1	1	Project Manager(M&E)	12000-16500	
1	1	Project Manager(E)	12000-16500	
6		Functional Manager	12000-16500	
8	6	SDIO	10000-15200	
2	2	Superintendent	10000-15200	
6	5	IPO	7450-11500	
2	2	Assistant	6500-10501	
4	4	EI	6500-10500	
3	2	UDC	6500-10502	
2		Weaving Inspector	6500-10500	
1		Accountant	6500-10500	
3	3	EO	5500-9000	
5	5	Driver-I	5500-9000	
7	7	LDC	5500-9000	
2	1	Mech	5500-9000	
2		Steno -III	5500-9000	
4	4	IV Grade	4500-7000	
4	4	IV Grade	3050-4590	
67	51	TOTAL		220.80

Minor Head : 102 - Small Scale Industries**Sub Head : 06 - Development of Electronics (Plan)****Detail Head : 00***(Rs. In lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
5	5	Sr Technician	6500-10500	13.90
5	5	TOTAL		13.90

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub Major Head : 00
Minor Head : 103 - Handloom Industries
Sub Head : 01 - Handloom Industries (Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Assistant	10000-15300	19.05
1	1	Extension Officer(H)	6500-10500	
1	1	UDC	6500-10500	
1	1	Steno-III	5500-9000	
1	1	Driver-I	5500-9000	
1	1	Gr-IV	4000-6000	
7	7	TOTAL		

Minor Head : 104 - Handicraft Industries
Sub Head : 01 - Promotion & Development of Handicraft Industries (Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Manager (C&B)	6500-10500	6.65
3		SCI	5000-8000	
1		JCI	4500-7000	
2	2	Skilled Weaver	4000-6000	
1		SSW	4000-6000	
3	3	Grade-IV	3050-4590	
11	5	TOTAL		

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction (Non Plan)
 Detail Head : 00

(Rs. In lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	15100-18300	179.55
1	1	Addl. Director	14300-18300	
1		Jt. Director	14300-18300	
1	1	Superintendent	12000-16500	
1	1	Dy. Director of Accounts	12000-16500	
1	1	Dy. Director	12000-16500	
1	1	Dy. Director (Admn)	12000-16500	
2	1	TO(E)	10000-15200	
1	1	ATO	7450-11500	
4	4	IPO	7450-11500	
2	2	Steno-II	6500-10500	
6	6	Asstt	6500-10500	
3	2	JE	6500-10500	
1	1	EI	6500-10500	
8	5	EO	5500-9000	
1	1	DEO	5500-9000	
1	1	Jr.Tech	5500-9000	
8	8	UDC	5500-9000	
7	7	LDC	4500-8000	
1	1	S/A	4500-8000	
3	3	Driver-I	5500-9000	
2	2	Driver-III	4000-6000	
1	1	Duftry	4000-6000	
9	9	IV Grade	4000-6000	
67	61	TOTAL		179.55

Minor Head : 001 - Direction & Administration
 Sub Head : 02 - Administration (Non Plan)
 Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	15100-18300	62.30	
1	1	Addl. Director	14300-18300		
1		Jt. Director	14300-18300		
1	1	Dy. Director(Admn)	12000-16500		
1	1	Dy. Director of Account	12000-16500		
1	1	Dy. Director	12000-16500		
1	1	Superintendent	10000-15200		
2	1	TO(E)	10000-15200		
4	4	IPO	7450-11500		
6	6	Asstt	6500-10500		
1	1	Steno-II	6500-10500		
20	18	TOTAL			62.30

DEMAND NO. 40 - INDUSTRIES**Major Head : 2851 - Village & Small Industries****Sub Major Head : 00****Minor Head : 101 - Industrial Estate****Sub Head : 01 - Industrial Estate/Non Plan****Detail Head : 00***(Rs. In lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	UDC	6500-10500	8.90
3	3	S/A	5000-8000	
1	1	Electrician	4500-7000	
1	1	D/O	4500-7000	
1	1	Driver III	4000-6000	
1	1	IV Gr	4000-6000	
9	9	TOTAL		

Minor Head : 102 - Small Scale Industries**Sub Head : 01****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	IPO	7450-11500	53.45
4	4	EO	7450-11500	
9	9	LDC	5000-8000	
7	7	Iv Gr	4000-6000	
22	22	TOTAL		53.45

Sub Head : 02 - Promotion & Development of SSI**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	B/O	8000-13500	15.40
1	1	Supervisor	6500-10500	
3	3	LDC	4500-7000	
1	1	IV Gr	3200-4900	
6	6	TOTAL		15.40

Sub Head : 03 - DIC/Non Plan**Detail Head : 00***(Rs. In lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		Project Manager	12000-16500	118.80	
3	1	F.M.	12000-16500		
1	1	O/S	10000-15200		
5	2	IPO	7450-11500		
1	1	ATO	7450-11500		
5	4	Asstt	6500-10500		
4	2	Steno - III	6500-10500		
5	5	EO	5500-9000		
5	5	UDC	5500-9000		
1	1	Mech	5500-9000		
1	1	CE	5500-9000		
2	2	AVO	5500-9000		
3	3	LDC	5500-9000		
1	1	Driver-III	4000-6000		
6	6	Iv Gr	4000-6000		
44	35	TOTAL			118.80

DEMAND NO. 40 - INDUSTRIES**Major Head : 2851 - Village & Small Industries****Sub Major Head : 00****Minor Head : 102 - Small Scale Industries****Sub Head : 04 - Rural Industry/Non Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	JE	6500-10500	26.70
2	2	Depot Manager	5500-9000	
2	2	LDC	5500-9000	
2	2	Manager	5500-9000	
2	2	Sale Girl	4500-7000	
2	2	IV Grade	4000-6000	
11	11	TOTAL		26.70

Sub Head : 05 - Development of Rural Industries/Non Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1		F.A.O (G&M)	10000-15200	55.00	
1		Project Foreman	7450-11500		
1	1	ATO	7450-11500		
2		Asstt	6500 - 10500		
2	1	Manager	5500-9000		
4	1	EO	5500-9000		
4	4	UDC	5500-9000		
3		Steno-III	5500-9000		
1		Depot Manager	5500-8000		
1		Wood Machanist	5500-8000		
1		ImproveTools	5500-8000		
2		Intructor(Blacksmithy)	5500-8000		
1		Mechanic -I	5500-8000		
3	2	Mechanic	5000-8000		
4	4	Jr Instructor	5000-8000		
1		Jr.Instructor(Filting)	5000-8000		
1		Jr.Instructor(Grinding)	5000-8000		
1		Jr.Instructor(Milling)	5000-8000		
1	1	Turner	4500-7000		
1	1	LDC	4500-7000		
10	10	IV Gr.	4000-6000		
46	25	TOTAL			55.00

Minor Head : 103 - Handloom Industries**Sub Head : 01 - Handloom Industries/Non Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assistant	10000-15200	49.70
1	1	UDC	6500-10500	
3	3	LDC	5500-9000	
2	2	Driver-I	5500-9000	
1	1	Driver-III	4000-6000	
8	8	TOTAL		49.70

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub Major Head : 00
Minor Head : 103 - Handloom Industries
Sub Head : 02 - Promotion & Development of Handicraft Industries/Non Plan
Detail Head : 00 (Rs. In lakh)

1	2	3	4	5
1		Jt. Director(Handloom)	13500 - 17500	186.00
2	2	Project Manager(H)	12000-16500	
1		Assistant Director(Handloom)	10000-15200	
1	1	Superintendent	10000-15200	
2	2	H/O	8000-13500	
4	3	EO	7450-10500	
1	1	RI	6500-10500	
1	1	UDC	6500-10500	
3	3	WI	6500-10500	
1	1	HD	5500-9000	
2	2	SC	5500-9000	
1	1	Printer	5500-9000	
4	3	LDC	5500-9000	
30	30	WD	5000-8000	
2	2	WI	5000-8000	
1	1	JUGALI	4500-7000	
1	1	S/C	4500-7000	
5	5	W/J	4000-6000	
20	20	Iv Gr	4000-6000	
1		Field Asstt	4000 - 6000	
3		S/W	4000 - 6000	
1		Jugali	4000 - 6000	
88	79	TOTAL		186.00

Minor Head : 104 - Handicraft Industries
Sub Head : 01 - Promotion & Development of Handicraft Industries/Non Plan
Detail Head : 00

1	2	3	4	5	
1		H.O.	8000-13500	172.00	
3	3	SCI	7450-11500		
4	4	JCI	6500-10500		
1		Assistant	6500-10500		
1	1	CRI	6500-10500		
4	1	UDC	6500-10500		
5	2	LDC	5500-9000		
3		EO(H)	5500-8000		
52	52	S/W	4500-7000		
1		Weaving Instructor	4500-7000		
3		S.W.(C&B)	4500-7000		
2		S.S.W(C&B)	4000-6000		
6	6	IV Grade	4000-6000		
11	11	Helper	3050-4590		
4		SSW	3050-4590		
96	80	TOTAL			172.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub Major Head : 00
Minor Head : 105 - KVI
Sub Head : 01 - Promotion & Development of KVI /Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	IPO	7450-11500	51.95	
1	1	K/I	7450-11500		
2	2	G/D	5500-9000		
3		E.O.(BK)	5500-9000		
3	3	Apiarist	5500-9000		
1	1	A.I	5500-9000		
6	4	BKD	5000-8000		
1	1	K/D	5000-8000		
1	1	LDC	5000-8000		
4	4	IV Grade	4000-6000		
25	20	TOTAL			51.95
541	451	TOTAL OF 2851			1269.15

Major Head : 2852 - Industries
Sub Major Head : 08 - Consumer Industries
Minor Head : 101 - Edible Oil
Sub Head : (01) - Estimate of GOP Establishment/Non Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Project Manager(F)	10000-15200	62.95	
1		A.E	10000-15200		
1		Asstt Tech Officer	8000 - 13500		
1		Asstt Controler of mine	8000 - 13500		
1	1	B/O	7450-11500		
1	1	Foreman	7450-11500		
1		Junoir Geologist	7450 - 11500		
1	1	PM	7450-11500		
1		Driling Asstt	6500 - 10500		
1		Laboratory Asstt	6500 - 10500		
1	1	Asstt	6500-10500		
1	1	UDC	5500-9000		
3	3	Driver-I	5500-9000		
1	1	Fitter	5000-8000		
1	1	Electrician	5000-8000		
4	4	LDC	4500-7000		
1		Welder -III	4000-6000		
12	6	IV Grade	4000-6000		
34	21	TOTAL			62.95
34	21	TOTAL OF 2852 - NON PLAN			62.95

DEMAND NO. 40 - INDUSTRIES

Major Head : 2853 - N.F.M. & M.I.
Sub Major Head : 02 - Reg. & Development of Mines
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (Non Plan) (Rs. In lakh)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Joint Director	14300-18300	214.15
1	1	Sr. Geologist	12000-16500	
6	5	Jr. Geologist	10000-15200	
2	2	Geophysicist Junior	10000-15200	
1		Asst. Controller of Mining	10000-15200	
1		Asst. Engineer	10000-15200	
1		Finance & Accountants Officer	10000-15200	
1	1	Superintendent	10000-15200	
4	4	Driller	7450 - 11500	
1	1	Sr. Laboratory Asst.	7450 - 11500	
4	3	Assistant	6500-10500	
1	1	J.E.	6500-10500	
2	2	Surveyor - I	6500-10500	
2	2	Mine Surveyor	6500-10500	
4	3	U.D.C.	5500-9000	
1		Stenographer	5500-9000	
2	2	Draftman-II	5500-9000	
1		Lab. Asst.	5500-9000	
1	1	Section Cutter	4500-7000	
3	2	LDC	4500-7000	
12	12	Drilling Assistant	4500-7000	
3	2	Field Assistant	4500-7000	
4	4	Driver - I	5500-9000	
1	1	Driver-III	4000-6000	
2	2	Mechanic - II	4500-7000	
1	1	Welder	4500-7000	
7	7	Grade - IV	3050-4950	
6	6	Faculty Staff	8000/-fixed	
76	66	TOTAL		214.15

Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction (Plan)
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Iv Grade	3050-4950	2.00
1	1	TOTAL		2.00
77	67	TOTAL OF 2853		216.15
541	451	TOTAL OF 2851 - PLAN + NON PLAN		1269.15
34		TOTAL OF 2852 - NON PLAN		62.95
77	67	TOTAL OF 2853 - PLAN + NON PLAN		216.15
652	518	TOTAL OF DEMAND NO. 40		1548.25

Name of Department : SERICULTURE DEPARTMENT

<i>Sl. No</i>	<i>Scale of Pay</i>	<i>No. of Employees (as on 1.4.09)</i>			
		<i>Non Plan</i>	<i>Plan</i>	<i>CSS</i>	<i>Present Strength</i>
1	2	3	4	5	6
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900				
10	16400-450-20000				
11	15100 - 18300				
12	14300-400-18300		2		2
13	12850-17550				
14	12000-375-18000				
15	12750-375-16500				
16	12000-375-16500	1	1		2
17	10650-325-15850				
18	10000-325-15200	1	10		11
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500		7		7
23	7500-250-12000				
24	7450-225-11500	11	9		20
25	6500-200-10500	29	15		44
26	6500-200-6900				
27	5500-175-9000	72	18		90
28	5000-150-8000				
29	4500-125-7000	38	4		42
30	4050 - 4599				
31	4000-100-6000	22	2		24
32	3200-85-4900	33	10		43
33	3050-75-3950-80-4590	1	2		3
34					
35					
36					
37					
38					
39					
40					
	TOTAL	208	80		288

Note : *Paid under Grants-in-Aid should be shown in a separate sheet.*

DEMAND NO. 41 - SERICULTURE**Major Head : 2851 - Village & Small Industries****Sub Major Head : 00****Minor Head : 107 - Sericulture****Sub Head : (01) - Direction (Plan)****Detail Head : 00***(Rs. In lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300-18300	40.00	
1	1	Jt. Director	14300-18300		
1	1	Superintendent	10000-15200		
2	2	Assistant	6500-10500		
1	1	Accountant	6500-10500		
1	1	Junior Engineer	8000-13500		
1	1	Steno Grade-III	6500-10500		
1	1	U.D.C	6500-10500		
1	1	Mechanic	5000-9000		
2	2	L.D.C	5000-9000		
1	1	Duftry	4500-7000		
1	1	Peon	4500-7000		
1	1	Peon	4000-6000		
1	1	Peon	3050-4590		
1	1	Chowkidar	4000-6000		
1	1	Sweeper	3050-4590		
18	18	TOTAL			40.00

Sub Head : (02) - Administration (Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	District Sericulture Officer	10000-15200	90.00
10	10	Sericulture Promotion Officer	8000-13500	
9	9	Extension Officer	7450-11500	
1	1	Head Assistant	10000-15200	
5	5	Head Assistant	6500-10500	
2	2	U.D.C	5500-9000	
1	1	Reeling Foreman	6500-10500	
2	2	Driver	5500-9000	
2	2	L.D.C	5500-9000	
1	1	L.D.C	4500-7000	
4	4	Rearer	5500-9000	
6	6	Rearer	4000-6000	
4	4	Peon	4000-6000	
51	51	TOTAL		

DEMAND NO. 41 - SERICULTURE**Major Head : 2851 - Village & Small Industries****Sub Major Head : 00****Minor Head : 107 - Sericulture****Sub Head : (03) - Promotion/Plan****Detail Head : 00***(Rs. In lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Seri. Demonstrator	6500-10500	15.00
6	6	Seri. Demonstrator	5500-9000	
1	1	Seri. Demonstrator	4500-7000	
9	9	TOTAL		15.00

Sub Head : (04) - Marketing/Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	LDC	5500-9000	2.00
1	1	TOTAL		2.00

Sub Head : (05) - Training/Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Principal	12000-16500	4.50
1	1	TOTAL		4.50
80	80	TOTAL OF 2851 - PLAN		151.50

DEMAND NO. 41 - SERICULTURE**Major Head : 2851 - Village & Small Industries****Sub Major Head : 00****Minor Head : 107 - Sericulture****Sub Head : (01) - Direction (Non Plan)****Detail Head : 00***(Rs. In lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Dy. Director	12000-16500	65.00	
1	1	Asst. Director	10000-15200		
1	1	U.D.C	6500-10500		
2	2	U.D.C	5500-9000		
2	2	L.D.C	6500-10500		
2	2	L.D.C	5500-9000		
1	1	L.D.C	4500-7000		
4	4	Driver(Spl.Grade)	6500-10500		
1	1	Driver-II	4500-9000		
4	4	Peon	4500-7000		
19	19	TOTAL			65.00

Sub Head : (02) - Administration (Non Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Extension Officer	7450-11500	370.80
3	3	U.D.C	6500-10500	
1	1	L.D.C	6500-10500	
4	4	L.D.C	5500-9000	
1	1	L.D.C	4500-7000	
2	2	Driver	4500-7000	
1	1	Seri. Inspector	6500-10500	
9	9	Farm Manager	6500-10500	
14	14	Farm Manager	5500-9000	
8	8	Seri.Demonstrator	6500-10500	
33	33	Seri.Demonstrator	5500-9000	
18	18	Seri.Demonstrator	4500-7000	
1	1	S.W. Instructor	4500-7000	
16	16	Rearer	5500-9000	
7	7	Rearer	4500-7000	
18	18	Rearer	4000-6000	
2	2	Weaver	4000-6000	
1	1	Reeler	4000-6000	
2	2	IV Grade	4500-7000	
22	22	IV Grade	4000-6000	
11	11	IV Grade	4000-6000	
1	1	IV Grade	3050-4590	
2	2	Chowkidar	4000-6000	
1	1	Sweeper	4000-6000	
179	179	TOTAL		370.80
198	198	TOTAL OF 2851 - NON PLAN		435.80
278	278	TOTAL OF DEMAND NO. 41		587.30

Proforma-I

Name of Department : _____

<i>Sl. No</i>	<i>Scale of Pay</i>	<i>No. of Employees (as on 1.4.09)</i>			
		<i>Non Plan</i>	<i>Plan</i>	<i>CSS</i>	<i>Present Strength</i>
1	2	3	4	5	6
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900				
10	16400-450-20000				
11	15100 - 18300				
12	14300-400-18300	2	1		3
13	12850-17550				
14	12000-375-18000				
15	12750-375-16500				
16	12000-375-16500	6	2		8
17	10650-325-15850				
18	10000-325-15200	25	5		30
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500				
23	7500-250-12000				
24	7450-225-11500	3			3
25	6500-200-10500	83	12		95
26	6500-200-6900				
27	5500-175-9000	151	11		162
28	5000-150-8000	21	3		24
29	4500-125-7000				
30	4050 - 4599	250			250
31	4000-100-6000	65			65
32	3200-85-4900	34	1		35
33	3050-75-3950-80-4590	159	4		163
34					
35					
36					
37					
38					
39					
40					
TOTAL		799	39		838

Note : *Paid under Grants-in-Aid should be shown in a separate sheet.*

DEMAND NO. 42 - TRANSPORT**Major Head : 2041-Taxes On Vehicles****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction (Non Plan)****Detail Head : 00***(Rs. in lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	J.D(M.V)	14300 - 18300	59.00	
1	1	D.D(M.V)	12000 - 16500		
1	1	Assistant	6500 - 10500		
1	1	M.V.I	6500 - 10500		
2		C.Programmer	6500 - 10500		
5	4	U.D.C	5500 - 9000		
1	1	Steno - III	5500 - 9000		
1	1	L.D.C	4500 - 7000		
10		D.E.O	4500 - 7000		
1	1	Driver - II	4500 - 7000		
2	2	Peon	3050 - 4950		
6	6	Group 'D'	3050 - 4950		
1	1	Chowkider	3050 - 4950		
33	20	TOTAL			59.00

Sub Head : (02) - Administration (Non Plan)**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
6	6	ADT	10000 - 15200	202.00	
3	3	D.T.O	10000 - 15200		
7	9	M.V.I	6500 - 10500		
15	11	A.D.T.O	6500 - 10500		
1	1	A.S.A	6500 - 10500		
7	3	H.A	6500 - 10500		
4	4	U.D.C	5500 - 9000		
16	14	E.I	5500 - 9000		
8	8	L.D.C	4500 - 7000		
26	22	E.S.I	4500 - 7000		
2	2	Driver - II	4500 - 7000		
2		Duftry	3050 - 4590		
1	1	Peon	3050 - 4590		
21	6	Gatekeeper	3050 - 4590		
5	5	Group 'D'	3050 - 4590		
124	95	TOTAL			202.00
157	115	TOTAL OF 2401 - NON PLAN			261.00

DEMAND NO. 42 - TRANSPORT

Major Head : 2041-Taxes On Vehicles
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)
Detail Head : 00 (Rs. in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		DD(STA)	12000 - 16500	16.00
2	1	U.D.C	5500 - 9000	
2	2	L.D.C	4500 - 7000	
3	3	Peon	3050 - 4590	
8	6	TOTAL		16.00

Sub Head : (02) - Administration (Plan)

Detail Head : 00

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	J.D (STA)	14300 - 18300	28.50
4	4	D.T.O	10000 - 15200	
1	1	A.D.T.O	6500 - 10500	
2	2	M.V.I	6500 - 10500	
2	1	U.D.C	5500 - 9000	
1	1	E.I	5500 - 9000	
2	2	Driver I	5500 - 9000	
4	4	E.S.I	4500 - 7000	
1	1	Chowkider	3050 - 4590	
18	17	TOTAL		
26	23	TOTAL OF 2401 - PLAN		44.50
157	115	TOTAL OF 2401 - NON PLAN		261.00
183	138	TOTAL OF 2041 - P+NP		305.50

Major Head : 2057- Supplies & Disposals

Sub Major Head : 00

Minor Head : 101 - Purchase

Sub Head : (01) - Consumer Petrol Pump (N.P.)

Detail Head : 00

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	A.S.A	6500 - 10500	34.00
1	1	L.D.C	4500 - 7000	
2	2	Driver - I	5500 - 9000	
2	2	Handyman	3050 - 4950	
3	3	IV - Grade	3050 - 4950	
1		Scaleman	3050 - 4950	
1	1	Chowkider	3050 - 4950	
12	11	TOTAL		34.00
12	11	TOTAL OF 2057 - NON PLAN		34.00

DEMAND NO. 42 - TRANSPORT**Major Head : 3055 - Road Transport****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction /Plan****Detail Head : 00***(Rs. in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Dy. Director	12000 - 16500	62.10	
1	1	Asst. Director	10000 - 15200		
1	1	Assistant	6500 - 10500		
1	1	J.E	6500 - 10500		
1	1	A.S.O	6500 - 10500		
2		U.D.C	5500 - 9000		
2	2	Mechanic - I	5000 - 8000		
2	2	Mechanic - II	4500 - 7000		
1	1	Electrician - II	5000 - 8000		
9	9	B/Clerk	4500 - 7000		
2	2	Storekeeper	4500 - 7000		
1	1	Welder	4500 - 7000		
2	2	Turner	4500 - 7000		
1	1	Duftry	4000-6000		
27	25	TOTAL			62.10

Sub Head : (01) - Direction /Non Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300 -18300	200.00	
2	2	Jt. Director	14300 - 18300		
2	2	Dy. Director	12000 - 16500		
1	1	Dy. Director (Acct)	12000 - 16500		
1		F.A.O	10000 - 15200		
1	1	A.E	10000 - 15200		
2	2	Superintendent	10000 - 15200		
1	1	R.O	10000 - 15200		
3	3	S.A	7450 - 11500		
5	3	A.S.A	6500 - 10500		
6	6	Assistant	6500 - 10500		
4	4	I.S	6500 - 10500		
2	1	Steno - II	6500 - 10500		
1	1	Steno - III	5500 - 9000		
7	5	U.D.C	5500 - 9000		
4	4	Head Mechanic	5500 - 9000		
1	1	Driver - I	5500 - 9000		
14	10	L.D.C	4500 - 7000		
1	1	Tracer	4500 - 7000		
4	4	Peon	3050 - 4590		
5	5	Sweeper	3050 - 4590		
2	2	Peon-c-Chow.	3050 - 4590		
3	3	Cleaner-c-Chow.	3050 - 4590		
73	63	TOTAL			200.00

DEMAND NO. 42 - TRANSPORT**Major Head : 3055 - Road Transport****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration /Non Plan****Detail Head : 00***(Rs. in lakh)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	H.A	6500 - 10500	580.00
5	5	A.S.A	6500 - 10500	
1	1	I.S	6500 - 10500	
3	3	Foreman(M)	6500 - 10500	
1	1	Foreman	6500 - 10500	
4	4	U.D.C	5500 - 9000	
13	8	Head Mechanic	5500 - 9000	
13	11	Mechanic - I	5000 - 8000	
19	15	Mechanic - II	4500 - 7000	
15	15	Conductor -I	5500 - 9000	
70	70	Conductor -II	4500 - 7000	
6	1	Conductor - III	4000 - 6000	
21	21	Driver - I	5500 - 9000	
44	44	Driver -II	4500 - 7000	
7	7	Driver - III	4000 - 6000	
2	1	Electrician- II	5000 - 8000	
10	6	L.D.C	4500 - 7000	
3	3	S.K	4500 - 7000	
1	1	Blacksmith	4500 - 7000	
2	2	Carpenter	4500 - 7000	
1	1	Welder	4500 - 7000	
1	1	Turner	4500 - 7000	
9	9	Peon	3050 - 4590	
5	5	Chowkider	3050 - 4590	
5	5	Cleaner	3050 - 4590	
4	4	Scaleman-c-Peon	3050 - 4590	
5	5	Handyman	3050 - 4590	
271	250	TOTAL		580.00

Sub-Head : (03) - Gen.Administration (NP)**Detail Head : 00**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	W.M	12000 - 16500	326.80	
5	5	U.D.C	5500 - 9000		
3	3	Head Mechanic	5500 - 9000		
30	30	Driver - I	5500 - 9000		
33	33	Driver - II	4500 - 7000		
34	33	Driver - III	4000 - 6000		
4	4	Mechanic - I	5000 - 8000		
34	20	Mechanic -III	4000 - 6000		
1	1	Storekeeper	4500 - 7000		
1	1	Carwasher	3050 - 4590		
4	4	Peon	3050 - 4590		
1	1	P/Peon	3050 - 4590		
52	51	Handyman	3050 - 4590		
2	2	Chowkider	3050 - 4590		
205	189	TOTAL			326.80

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
Sub Major Head : 00
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - R.O.A (NP)
Detail Head : 00

(Rs. in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	S.S	10000 - 15200	26.00
2	2	U.D.C	5500 - 9000	
2	2	Driver - I	5500 - 9000	
3	3	L.D.C	4500 - 7000	
10	6	IV Grade	3050 - 4590	
1	1	Handyman	3050 - 4590	
19	15	TOTAL		26.00

Sub-Head : : (02) - Booking Station (NP)
Detail Head : : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
9	9	Booking Clerk	4500 - 7000	33.00
8	8	Cleaner-c-Chow.	3050 - 4590	
7	7	Scaleman	3050 - 4590	
1	1	Sweeper	3050 - 4590	
2	2	Sweeper-c-Chow.	3050 - 4590	
27	27	TOTAL		

DEMAND NO. 42 - TRANSPORT**Major Head : 3055 - Roads Transport****Sub Major Head : 00****Minor Head : 800 - Other Expenditure****Sub-Head : (03) - Central Workshop (NP)****Detail Head : 00***(Rs. in lakh)*

1	2	3	4	5
1	1	AWM(M)	10000 - 15200	140.00
2	1	AWM	10000 - 15200	
2		Foreman (Mech)	6500 - 10500	
1	1	Foreman (Elect)	6500 - 10500	
1	1	ASA	6500 - 10500	
1	1	Machinist - I	6500 - 10500	
6	5	Machinist - II	5500 - 9000	
2	2	Electrician - I	5500 - 9000	
2	1	Electrician - II	5000 - 8000	
4	2	Electrician - III	4500 - 7000	
4	4	L.D.C	4500 - 7000	
4	4	Mechanic - II	4500 - 7000	
3	3	Painter	4500 - 7000	
2	2	T & C smith	4500 - 7000	
3	2	Welder	4500 - 7000	
1	1	Blacksmith	4500 - 7000	
2	2	Carpenter	4500 - 7000	
7	1	Vulcanizer	4500 - 7000	
2	2	Upsholster	4500 - 7000	
2	1	Turner	4500 - 7000	
1	1	Storekeeper	4500 - 7000	
5	5	Cleaner	3050 - 4950	
1	1	Peon	3050 - 4950	
4	4	Sweeper	3050 - 4950	
1	1	Chowkider	3050 - 4950	
64	49	TOTAL		
686	618	TOTAL OF 3055		1367.90
183	138	TOTAL OF 2041- PLAN + NON PLAN		305.50
12	11	TOTAL OF 2057 - NON PLAN		34.00
686	618	TOTAL OF 3055 - PLAN+NON PLAN		1367.90
881	767	TOTAL OF DEMAND NO. 42		1707.40

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Name of Department : _____

<i>Sl. No</i>	<i>Scale of Pay</i>	<i>No. of Employees (as on 1.4.09)</i>			
		<i>Non Plan</i>	<i>Plan</i>	<i>CSS</i>	<i>Present Strength</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900				
10	16400-450-20000				
11	15100 - 18300				
12	14300-400-18300	1	1		2
13	12850-17550				
14	12000-375-18000	2	1		3
15	12750-375-16500				
16	12000-375-16500				
17	10650-325-15850				
18	10000-325-15200	1	1		2
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500				
23	7500-250-12000				
24	7450-225-11500				
25	6500-200-10500	6	1		7
26	6500-200-6900				
27	5500-175-9000	7	1		8
28	5000-150-8000	6			6
29	4500-125-7000	3	1		4
30	4050 - 4599				
31	4000-100-6000	27	3		30
32	3200-85-4900				
33	3050-75-3950-80-4590	6	8		14
34					
35					
36					
37					
38					
39					
40					
TOTAL		59	17		76

Note : *Paid under Grants-in-Aid should be shown in a separate sheet.*

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
Sub Major Head : 01 - Tourist Infrastructure
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction (Plan)
Detail Head : 00

(Rs. In lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Director	14300-18300	33.60
1	1	Dy. Director	12000-16500	
1	1	L.D.C.	6500-10500	
1	1	L.D.C.	5500-9000	
4	4	TOTAL		33.60

Minor Head : 102 - Tourist Accommodation
Sub Head : (01) - Tourist Accommodation/Plan
Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	LDC	4500-7000	7.00
3	3	Peon	4000-6000	
4	4	TOTAL		7.00

DEMAND NO. 43 - TOURISM**Major Head : 3452 - Tourism****Sub Major Head : 01 - Tourist Infrastructure****Minor Head : 800 - Other Expenditure****Sub Head : (01) - Tourist & Rest House/Plan****Detail Head : 00***(Rs. In lakh)*

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
8	8	Room Attendant	3050-4590	12.00
8	8	TOTAL		12.00

Sub Head : (02) - Survey & Statistics/Plan**Detail Head : 00**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Inspector of Statistic	10000-15200	5.00
1	1	TOTAL		5.00

Minor Head : 001 - Direction & Administration**Sub Head : (01) - Direction /Non Plan****Detail Head : 00**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Dy. Director	12000-16500	46.75
1	1	Supdt.	10000-15200	
2	2	Asst.	6500-10500	
2	2	UDC	6500-10500	
1	1	UDC	5500-9000	
1	1	Steno-III	6500-10500	
3	3	Receptionist	6500-10500	
3	3	Driver I	5500-9000	
1	1	Asst. Recep	5000-8000	
1	1	Gestener	4500-7000	
3	3	Cook	4000-6000	
4	4	Chowkidar	4500-7000	
1	1	Chowkidar	3050-4590	
25	25	TOTAL		

Minor Head : 102 - Tourist Accomodation**Sub Head : (01) - Tourist Accomodation/Non Plan****Detail Head : 00**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	ATO	6500-10500	44.50
3	3	Receptionist	6500-10500	
19	19	Chowkidar	4500-7000	
3	3	Chowkidar	3050-4590	
1	4	Room Attendant	4500-7000	
27	30	TOTAL		44.50

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
Sub Major Head : 01 - Tourist Infrastructure
Minor Head : 800 - Other Expenditure
Sub Head : (01) - Tourism & Rest House/Non Plan
Detail Head : 00

(Rs. In lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Jt. Director	14300-18300	
2	2	Asst. Receptionist	5000-8000	20.80
2	2	Peon	4000-6000	
2	2	Chowkidar	3050-4590	
7	7	TOTAL		20.80
59	62	TOTAL OF NON PLAN		112.05
17	17	TOTAL OF PLAN		57.60
76	79	TOTAL OF DEMAND NO.43		169.65

Name of Department : TRADE & COMMERCE

<i>Sl. No</i>	<i>Scale of Pay</i>	<i>No. of Employees (as on 1.4.09)</i>			
		<i>Non Plan</i>	<i>Plan</i>	<i>CSS</i>	<i>Present Strength</i>
1	2	3	4	5	6
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900				
10	16400-450-20000				
11	15100 - 18300				
12	14300-400-18300	2			2
13	12850-17550				
14	12000-375-18000				
15	12750-375-16500	1			1
16	12000-375-16500	2			2
17	10650-325-15850				
18	10000-325-15200				
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500				
23	7500-250-12000	2	3		5
24	7450-225-11500				
25	6500-200-10500	2			2
26	6500-200-6900				
27	5500-175-9000	6	5		11
28	5000-150-8000				
29	4500-125-7000	6	3		9
30	4050 - 4599				
31	4000-100-6000	11	1		12
32	3200-85-4900				
33	3050-75-3950-80-4590	22	4		26
34	<i>Any other Scale of Pay (Including Fixed Pay)</i>				
35					
36					
37					
38					
39					
40					
TOTAL		54	16		70

Note : *Paid under Grants-in-Aid should be shown in a separate sheet.*

DEMAND NO. 44 - TRADE & COMMERCE**Major Head : 2435 - Other Agricultural Programme****Sub Major Head : 01 - Marketing & Quality Programme****Minor Head : 101 - Marketing Facilities****Sub Head : (01) - Agril. Marketing/Plan****Detail Head : 00***(Rs. In lakh)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	-	Asst. Director	10000-15200	26.00
5	3	M.O.	7500-12000	
1	1	Assistant	6500-10500	
5	5	U.D.C.	5500-9000	
2	-	Marketing Inspector	5500-9000	
1	1	Driver (Gr. I)	5500-9000	
5	2	L.D.C.	4500-7000	
1		Market Checker	4000-6000	
4	2	Peon	3050-4590	
25	14	TOTAL		

Sub Head : (01) - Agril. Marketing/Non Plan**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	2	Asst. Marketing Inspector	4500-7000	49.00
10	9	Market Checker	4000-6000	
18	14	Market Sweeper	3050-4590	
1	1	Chowkidar	3050-4590	
33	26	TOTAL		49.00

Sub Major Head : 80 - General**Minor Head : 800 - Other Expenditure****Sub Head : (01) - Other Expenditure/Non Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Director	14300-18300+(GP)	88.35	
1	1	Jt. Director	14300-18300		
1	1	Dy. Director	12000-16500		
1	1	Superintendent	10000-15200		
1	-	F.A.O.	10000-15200		
2	2	M.O.	7500-12000		
3	1	Assistant	6500-10500		
4	4	U.D.C.	5500-9000		
4	2	L.D.C.	4500-7000		
2	1	Marketing Inspector	5500-9000		
2	2	Driver (Gr. I)	5500-9000		
		Driver (Gr. III)	4000-6000		
2	1	Duftry	4000-6000		
7	5	Peon	3050-4590		
31	22	TOTAL			88.35
89	62	TOTAL OF DEMAND NO. 44			163.35

Proforma-I

Name of Department : _____

<i>Sl. No</i>	<i>Scale of Pay</i>	<i>No. of Employees (as on 1.4.09)</i>			
		<i>Non Plan</i>	<i>Plan</i>	<i>CSS</i>	<i>Present Strength</i>
1	2	3	4	5	6
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900	5			
10	16400-450-20000				
11	15100 - 18300				
12	14300-400-18300	15	3		18
13	12850-17550				
14	12000-375-18000	39	10		49
15	12750-375-16500				
16	12000-375-16500				
17	10650-325-15850	4			4
18	10000-325-15200	126	29		155
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500	1			1
23	7500-250-12000				
24	7450-225-11500	21	7		28
25	6500-200-10500	335	99		434
26	6500-200-6900				
27	5500-175-9000	280	34		314
28	5000-150-8000	25			25
29	4500-125-7000	441	41		482
30	4050 - 4599				
31	4000-100-6000	92	12		104
32	3200-85-4900				
33	3050-75-3950-80-4590	379	80		459
34	<i>Any other Scale of Pay (Including Fixed Pay)</i>				
35					
36					
37					
38					
39					
40					
	TOTAL	1763	315		2078

Note : *Paid under Grants-in-Aid should be shown in a separate sheet.*

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2059-Public Works****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction - Non Plan****Detail Head : 00***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chief Engineer	16400-20900	538.00
4	4	Superintending Engineer	14300-18300	
2	2	Executive Engineer	12000-16500	
1	1	Dy Director of Admn.	12000-16500	
11	11	Assistant Engineer/SDO	10000-15200	
1	1	F.A.O	10000-15200	
1	1	Superintendent	10000-15200	
4	4	Asistant.	6500-10500	
3	3	Steno-II	6500-10500	
2	2	Draftsman-I	6500-10500	
10	10	Draftsman-II	5500-9000	
6	6	Draftsman-III	4500-7000	
6	6	Driver-III	4000-6000	
15	12	J.E.	6500-10500	
19	19	UDC	5500-9000	
4	4	Surveyor	5000-8000	
19	19	LDC	4500-7000	
2	2	Duftry	4000-6000	
2	2	Blue Printer	3050-4590	
17	17	Peon	3050-4590	
3	3	Chowkider	3050-4590	
2	2	Sweeper	3050-4590	
135	132	TOTAL		538.00

Minor Head : 004 - Planning & Research**Sub Head : (01) - Design Cell - NP****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
2	2	Executive Engineer	12000-16500	102.35
2	2	Dy Director of Admn.	12000-16500	
2	2	J.E.	6500-10500	
1	1	OS-II	5500-9000	
3	3	Draftsman-II	5500-9000	
4	4	Draftsman-III	4500-7000	
14	14	TOTAL		102.35

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2059-Public Works****Sub Major Head : 00****Minor Head : 004 - Planning & Research****Sub Head : (02) - Architech Cell/Non Plan****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Senior Architect	14300-18300	68.30
2	2	Architect	12000-16500	
5	5	Assistant Architect	10000-15200	
2	2	Arch. Draftsman	6500-10500	
2	2	LDC	4500-7000	
4	4	Peon	3050-4590	
16	16	TOTAL		68.30

Minor Head : 001 - Direction & Administration**Sub Head : (02) - Administration/Non Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
6	6	Executive Engineer	12000-16500	1002.35
20	20	Assistant Engineer/SDO	10000-15200	
5	5	Divisional Accountant	7450-11500	
8	8	A.D.A	6500-10500	
5	5	Asistant.	6500-10500	
60	55	J.E.	6500-10500	
36	36	UDC	5500-9000	
2	2	Steno-III	5500-9000	
13	13	OS-II	5500-9000	
7	7	Draftsman-II	5500-9000	
9	9	Draftsman-III	4500-7000	
7	7	Electrician Gr-I	5500-9000	
10	10	Electrician Gr-II	5000-8000	
34	34	LDC	4500-7000	
40	40	SA	4500-7000	
1	1	Mechanic Grade-II	4500-7000	
14	14	Driver-III	4000-6000	
3	3	Carpenter	4500-7000	
2	2	Wireman	4500-7000	
2	2	Elect Fitter	4500-7000	
1	1	Water Works Fitter	4500-7000	
1	1	Duftry	4000-6000	
24	24	Jugali	3050-4590	
30	30	Peon	3050-4590	
20	20	Chowkider	3050-4590	
6	6	Sweeper	3050-4590	
366	361	TOTAL		1002.35

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2059-Public Works****Sub Major Head : 00****Minor Head : 105 - Workshop****Sub Head : (01) - Mechanical Division/Non Plan****Detail Head : 00***(Rupees in lakhs)*

1	2	3	4	5
2	2	Executive Engineer	12000-16500	179.00
5	5	Assistant Engineer/SDO	10000-15200	
2	2	Divisional Accountant	7450-11500	
2	2	A.D.A	6500-10500	
2	2	Asistant.	6500-10500	
11	11	J.E.	6500-10505	
9	9	UDC	5500-9000	
1	1	Steno-III	5500-9000	
7	7	Mechanic Grade-I	5000-8000	
11	11	Mechanic Grade-II	4500-7000	
9	9	LDC	4500-7000	
2	2	Draftsman-III	4500-7000	
7	7	Driver-III	4000-6000	
2	2	Driller	4500-7000	
1	1	Welder	4500-7000	
2	2	Plant Operator	4500-7000	
1	1	Blacksmith	4500-7000	
1		Tinmith	4500-7000	
2	2	Duftry	4000-6000	
5	4	Jugali	3050-4590	
9	9	Peon	3050-4590	
7	7	Chowkider	3050-4590	
100	98	TOTAL		179.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/Non Plan****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Engineer-in Chief	16400-20900	925.00
3	3	Chief Engineer	16400-20900	
7	7	Superintending Engineer	14300-18300	
1	1	Joint Director of Accounts	14300-18300	
11	11	Executive Engineer	12000-16500	
3	3	Dy Director of Admn.	12000-16500	
25	25	Assistant Engineer/SDO	10000-15200	
2	2	F.A.O	10000-15200	
3	3	Superintendent	10000-15200	
1	1	Steno-I	10000-15200	
3	3	Steno-II	6500-10500	
11	11	Steno-III	5500-9000	
1	1	Reserch Officer	8000-13500	
4	4	A.D.A	6500-10500	
12	12	Asistant.	6500-10500	
1	1	Draftsman-I	6500-10500	
5	5	Draftsman-II	5500-9000	
8	8	Draftsman-III	4500-7000	
1	1	Inspector of Statistic	6500-10500	
21	17	J.E.	6500-10500	
33	33	UDC	5500-9000	
1	1	Mechanic Grade-I	5000-8000	
40	40	LDC	4500-7000	
1	1	EPABX Operator	4500-7000	
14	14	Driver-III	4000-6000	
3	3	Duftry	4000-6000	
3	3	Blue Printer	3050-4590	
1	1	Gate Keeper	3050-4590	
39	39	Peon	3050-4590	
8	8	Chowkider	3050-4590	
4	4	Sweeper	3050-4590	
271	267	TOTAL :		925.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration/Non Plan****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
14	14	Executive Engineer	12000-16500	2406.00
51	51	Assistant Engineer/SDO	10000-15200	
14	14	Divisional Accountant	7450-11500	
21	21	A.D.A	6500-10500	
13	13	Asistant.	6500-10500	
140	131	J.E.	6500-10500	
81	81	UDC	5500-9000	
2	2	Steno-III	5500-9000	
32	32	OS-II	5500-9000	
7	7	Draftsman-II	5500-9000	
21	21	Draftsman-III	4500-7000	
2	2	Surveyor	5000-8000	
1	1	Mechanic Grade-I	5000-8000	
78	78	LDC	4500-7000	
137	130	SA	4500-7000	
34	32	Driver-III	4000-6000	
8	8	Duftry	4000-6000	
4	4	Handyman	3050-4590	
1	1	Blue Printer	3050-4590	
80	80	Peon	3050-4590	
38	38	Chowkider	3050-4590	
53	53	Inspection Bungalow Chowkider	3050-4590	
10	10	Sweeper	3050-4590	
6	6	Boatman	3050-4590	
848	830	TOTAL :		2406.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3056 - Inland Water Transport****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration/Non Plan****Detail Head : 00***(Rupees in lakhs)*

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assistant Engineer/SDO	10000-15200	34.00
3	3	J.E.	6500-10500	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
2	2	SA	4500-7000	
1	1	Driver-III	4000-6000	
2	2	Peon	3050-4590	
1	1	Chowkider	3050-4590	
13	13	TOTAL :		

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 2059 - Public Works****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration/Plan****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	Executive Engineer	12000-16500	150.00
10	10	Assistant Engineer/SDO	10000-15200	
3	3	Divisional Accountant	7450-11500	
5	5	A.D.A	6500-10500	
3	3	Asistant.	6500-10500	
31	5	J.E.	6500-10500	
8	8	UDC	5500-9000	
1	1	OS-II	5500-9000	
4	4	LDC	4500-7000	
2	2	SA	4500-7000	
4	4	Driver-III	4000-6000	
15	15	Peon	3050-4590	
16	16	Chowkider	3050-4590	
3	3	Sweeper	3050-4590	
108	82	TOTAL		150.00

Major Head : 3054 - Roads & Bridges**Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/Plan****Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
3	3	Superintending Engineer	14300-18300	135.00	
3	3	Executive Engineer	12000-16500		
6	6	Assistant Engineer/SDO	10000-15200		
3	3	Asistant.	10000-15200		
10	1	J.E.	6500-10500		
7	7	UDC	5500-9000		
1	1	Draftsman-II	5500-9000		
7	7	LDC	4500-7000		
3	3	Driver	4000-6000		
10	10	Peon	3050-4590		
4	4	Chowkider	3050-4590		
1	1	Sweeper	3050-4590		
58	49	TOTAL			135.00

DEMAND NO. 45 - PUBLIC WORKS DEPARTMENT**Major Head : 3054 - Roads & Bridges****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/Plan****Detail Head : 00***(Rupees in lakhs)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	Executive Engineer	12000-16500	260.00
13	13	Assistant Engineer/SDO	10000-15200	
4	4	Divisional Accountant	7450-11500	
6	6	A.D.A	6500-10500	
4	4	Asistant.	6500-10500	
37	14	J.E.	6500-10500	
15	15	UDC	5500-9000	
1	1	OS-II	5500-9000	
1	1	Draftsman-II	5500-9000	
2	2	Draftsman-III	4500-7000	
10	10	LDC	4500-7000	
16	16	SA	4500-7000	
5	5	Driver-III	4000-6000	
19	19	Peon	3050-4590	
10	10	Chowkider	3050-4590	
1	1	IBC	3050-4590	
1	1	Sweeper	3050-4590	
149	126	TOTAL		
739	703	TOTAL OF 2059		2040.00
1326	1272	TOTAL OF 3054		3726.00
13	13	TOTAL OF 3056		34.00
2078	1988	TOTAL OF DEMAND NO. 45		5800.00

Proforma-I

Name of Department : _____

Sl. No	Scale of Pay	No. of Employees (as on 1.4.09)			
		Non Plan	Plan	CSS	Present Strength
1	2	3	4	5	6
1	24050-650-26000				
2	22400-600-26000				
3	22400-525-24500				
4	18750-22850				
5	18400-500-22400				
6	14940 - 18300				
7	14300-450-22400				
8	16750-20500				
9	16400-450-20900				
10	16400-450-20000				
11	15100 - 18300				
12	14300-400-18300		4		4
13	12850-17550				
14	12000-375-18000				
15	12750-375-16500				
16	12000-375-16500	1	6		7
17	10650-325-15850				
18	10000-325-15200	2	9		11
19	10325-325-10975				
20	9000-14550				
21	9000-275-9550				
22	8000-275-13500				
23	7500-250-12000				
24	7450-225-11500	2	1		3
25	6500-200-10500	10	13		23
26	6500-200-6900				
27	5500-175-9000	11	16		27
28	5000-150-8000	7			7
29	4500-125-7000	9	8		17
30	4050 - 4599				
31	4000-100-6000	10	5		15
32	3200-85-4900				
33	3050-75-3950-80-4590	60	17		77
34	Any other Scale of Pay (Including Fixed Pay)				
35					
36					
37					
38					
39					
40					
TOTAL		112	79		191

Note : Paid under Grants-in-Aid should be shown in a separate sheet.

DEMAND NO.46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION**Major Head : 2015 - Election****Sub Major Head : 80 - General****Minor Head : 101 - Election Commission****Sub Head : (01) - State Election Commission (Non Plan)****Detail Head : (00)***(Rs.in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	State Election Commissioner	26000 (Fixed)	56.50	
1	1	Secretary	16400-20900		
1	1	Dy. Secretary	14300-18300		
1	Attached	Under Secretary	12000-16500		
1	Attached	P.S. to State Election Commissioner	10000-15200		
1		Accounts Officer	10000-15200		
1	Attached	Superintendent	10000-15200		
1		Computer Progammng Assistant	7450-11500		
2	1-Deputation	Assistant	6500-10500		
	1 - Attached		6500-10500		
1		Steno Grade - II	6500-10500		
1		Steno Grade - II	5500-9000		
3	3 Contract	UDC	5500-9000		
4	4 MR	Data Entry Operator	5500-9000		
4	4 MR	LDC	4500-7000		
1	1 MR	Despatch Rider	3050-4590		
3	1 MR	Driver	3050-4590		
7	7 MR	IV Grade	3050-4590		
34	28	TOTAL			56.50

DEMAND NO.46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
 Sub Major Head : 01 - State Capital Development
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (Plan)
 Detail Head : 00

(Rs.in lakh)

1	2	3	4	5
1	1	Director	14300-18300	102.00
2	2	Joint Director	14300-18300	
1	1	Deputy Director (Admn)	12000-16500	
1	1	Deputy Director (Plan)	12000-16500	
1	1	Deputy Director (Acct)	12000-16500	
1	1	Executive Engineer	12000-16500	
1	1	Superintendent	10000-15200	
1	1	Research Officer	10000-15200	
2	2	Asst. Engineer	10000-15200	
1	1	Asst. Architect	10000-15200	
1	1	Divisional Accountant	7450-11500	
1	1	Asst. Divisional Accountant	6500-10500	
5	5	Assistant	6500-10500	
1	1	Steno-II	6500-10500	
1	1	Steno-III	5500-9000	
2	2	Statistician	6500-10500	
4	4	Junior Engineer	6500-10500	
7	7	UDC	5500-9000	
2	2	Surveyor	5500-9000	
3	3	Data Entry Operator	5500-9000	
5	5	LDC	4500-7000	
1	1	EPABX Operator	4500-7000	
2	2	Draftman-III	4500-7000	
1	1	Rider	4000-6000	
4	4	Driver-III	4000-6000	
2	2	Chowkider	3050-4590	
2	2	Sweeper	3050-4590	
13	13	Peon	3050-4590	
69	69	TOTAL		

Sub Head : (01) - Direction /Non Plan

Detail Head : 00

1	2	3	4	5
1	2	T.S.	5500-9000	75.00
4	60	T.S.I.	5000-8000	
3	1	Driver-I	5500-9000	
1	1	Sider	4000-6000	
2	4	Handyman	3050-4590	
13	2	Sweeper	4000-6000	
5		Sweeper	3200-4900	
6	1	Sweeper	3050-4590	
35	71	TOTAL		

DEMAND NO.46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
 Sub Major Head : 01 - State Capital Development
 Minor Head : 800 - Other Expenditure
 Sub Head : (02) - Administration/Non Plan
 Detail Head : (00)

(Rs.in lakh)

1	2	3	4	5
1	1	Sanitation Officer	10000-15200	245.20
2	2	Asst. Sanitation Officer	7450-11500	
1	1	Head Assistant	6500-10500	
3	3	UDC	5500-9000	
5	5	Town Supervisor	5500-9000	
5	5	Town Sanitary Inspector	5000-8000	
3	3	LDC	4500-7000	
10	10	Driver-III	4000-6000	
2	2	IV Grade	3050-4590	
3	3	Lorry Attendant	3050-4590	
6	6	Handyman	3050-4590	
44	44	Sweeper	3050-4590	
85	85	TOTAL		

Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration / Plan
 Detail Head : 00

1	2	3	4	5
2	2	M.R.(Skilled-II)	@ 143 per day	1.00
60	60	M.R.(Un-Skilled)	@ 103 per day	
62	62	TOTAL		1.00

Sub Major Head : 03 - IDSMT
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/TCP (Plan)
 Detail Head : 00

1	2	3	4	5
1	1	Senior Town & Country Planner	14300-18300	25.00
1	1	Town & Country Planner	12000-16500	
4	4	Asst. Town & Country Planner	10000-15200	
2	2	UDC	5500-9000	
1	1	Draftman-II	5500-9000	
9	9	TOTAL		25.00

DEMAND NO.46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION**Major Head : 2217 - Urban Development****Sub Major Head : 03 - IDSMT****Minor Head : 001 - Direction & Administration****Sub Head : (01) - Direction/TCP (Non Plan)****Detail Head : (00) (Rs.in lakh)**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Town & Country Planner	120000-16500	66.80
1	1	Asst. Town & Country Planner	10000-15200	
5	5	Planning Assistant	6500-10500	
1	1	Urban Surveyor-I	6500-10500	
1	1	Urban Surveyor-II	5500-9000	
1	1	Urban Surveyor-III	5500-9000	
1	1	Inspector of Statistics	6500-10500	
2	2	Assistant	6500-10500	
1	1	Draftman-II	5500-9000	
1	1	Ferro Printer	5000-8000	
1	1	Driver-II	5000-8000	
3	3	LDC	4500-7000	
2	2	Tracer	4500-7000	
1	1	Section Assistant	4500-7000	
2	2	Chainman	3050-4590	
2	2	IV Grade	3050-4590	
1	1	Chowkidar	3050-4590	
27	27	TOTAL		66.80

Sub Head : (02) - Administration(Plan)**Detail Head : 00**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Senior Town & Country Planner	10000-15200	3.70
1	1	Planning Asst.	6500-10500	
2	2	TOTAL		3.70

Sub Major Head : 01 - State Capital Development**Minor Head : 800 - Other Expenditure****Sub Head : (01) - SJSRY/ Plan****Detail Head : 00**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
4	4	J.E. (Contract)	6500 + (D.P)	23.67
15	15	Community Organiser (Contract)	5500 + (D.P)	
1	1	Data Entry Operator (Contract)	5500 + (D.P)	
20	20	TOTAL		23.67

Sub Head : (05) - Sanitation (Plan)**Detail Head : 00**

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Sr. Sanitation Officer	12000-16500	4.00
1	1	TOTAL		4.00

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION
(STATE INVESTMENT PROGRAMME MANAGEMENT AND IMPLEMENTATION UNITS)

Major Head : 2217 - Urban Development
Sub Major Head : 01 - State Capital Development
Minor Head : 051 - Construction
Sud Head : 01 - SIPMIU(NERUDP/EAP)
Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
1	1	Project Director	16400-20900	79.00
1	1	E.E. (Road & Transport)	14300-18300	
1		Senior Administration Officer	12000-16500	
1	1	Senior Accounts Officer	12000-16500	
1	1	H.R.D. Officer	12000-16500	
1	1	Procurement Officer	12000-16500	
1	1	E.E. (Water Supply)	12000-16500	
1	1	E.E. (Sewarage & Sanitation)	12000-16500	
1	1	E.E. (Environment)	12000-16500	
1	1	E.E. (Solid Waste Management)	12000-16500	
1		M.I.S. Officer	12000-16500	
5		Assistant Engineer	10000-15200	
1	1	Assistant Divisional Accountant	7450-1150	
2		Junior Engineer	6500-10500	
1		Assistant	6500-10500	
1	1	P.A. to Project Director (Contract)	5500-9000	
1	1	U.D.C. (Contract)	5500-9000	
3	3	Driver - 11 (Contract)	4520-7000	
3	3	Office Peon(Contract)	3050-4590	
28	18	TOTAL		79.00
191	181	TOTAL OF PLAN		238.37
181	211	TOTAL OF NON PLAN		443.50
372	392	TOTAL OF DEMAND NO. 46		681.87

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation

Sub Major Head : 00

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction (Plan)

Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present Strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
1	1	Addl. Chief Engineer	14300-18300	45.00	
2	2	Superintending Engineer	14300-18300		
4	4	Executive Engineer	12000-16500		
1	1	FAO	10000-15200		
1	1	Superintendent	10000-15200		
5	5	Divisional Accountant	7450 - 11500		
4	2	Assistant	6500-10500		
1	1	Stenographer	6500-10500		
1		LDC	4500-7000		
5		IV Grade	3050-4590		
25	17	TOTAL			45.00

Sub Head : (02) - Administration (Plan)

Detail Head : 00

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	E.E.	12000-16500	95.00
7	2	SDO	10000-15200	
7	7	JE	10000-15200	
5	4	JE	6500-10500	
3	2	Assistant	6500-10500	
1	1	UDC	6500-10500	
3	3	UDC	5500-9000	
4	3	Draftman-I	6500-10500	
3	3	SA	6500-10500	
12	12	SA	4500-7000	
4	4	LDC	5500-9000	
2	1	LDC	4500-7000	
2		Surveyor	5500-9000	
1	1	Tracer	5500-9000	
6	3	Driver-I	5500-9000	
1	1	Fitter	4000-6000	
4	3	G.R.	4000-6000	
4	3	Peon	4500-7000	
2	2	Chowkidar	4000-6000	
1		Blue Printer	4000-6000	
1	1	Sweeper	4000-6000	
74	57	TOTAL		95.00

DEMAND NO. 47 - MINOR IRRIGATION**Major Head : 2702 - Minor Irrigation****Sub Major Head : 00****Minor Head : 001 - Direction & Administration****Sub Head : (02) - Administration (Non Plan)****Detail Head : 00***(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
3	3	E.E.	12000-16500	180.50
3	3	SDO	10000-15200	
7	7	JE	10000-15200	
2	2	JE	6500-10500	
1	1	Assistant	6500-10500	
1		Draftman	6500-10500	
6	6	UDC	6500-10500	
5	5	LDC	6500-10500	
4	4	LDC	4500-7000	
5	5	Surveyor	5500-9000	
1	1	Tracer	5500-9000	
3	3	Driver-I	5500-9000	
2		Driver-III	4000-6000	
6	6	SA	4500-7000	
6	4	G.R.	4500-7000	
1	1	Duftry	4500-7000	
9	5	Peon	4000-6000	
3	2	Chowkidar	4000-6000	
68	58	TOTAL		180.50

Sub Head : (01) - Direction/CSS**Detail Head : 00**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Research Officer	10000-15200	7.80
1		Statistical Officer	6500-10500	
1		Inspector	6500-10500	
1	1	LDC	4500-7000	
1	1	IV Grade	3050-4590	
2	2	TOTAL		7.80
169	134	TOTAL OF DEMAND NO. 47		328.30

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

Major Head : 4851-C.O. on Village & Small Industries

Sub Major Head : 00

Minor Head : 102 – Small Scale Industries

Sud Head : (01) - Small Scale Industries

Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1		Secretary (Company Affairs)	14300-18300	150.00
1		Managing Director	14300-18300	
1		General Manager	14300-18300	
2	2	Manager	12000-16500	
3	3	Deputy Manager	10000-15200	
5	3	Assistant Manager	10000-15200	
1		Accounts Officer	10000-15200	
1	1	P.S. to Managing Director	7450-11500	
8	6	Staff Officer	6500-10500	
9	6	A.S.O.	6500-10500	
3	3	Accountant	5500-9000	
2	1	U.D.C.	5500-9000	
2	2	Junior Accountant	4500-7000	
10	7	SA	5500-9000	
7	7	LDC	5500-9000	
4	4	Driver Grade-I	4500-7000	
5	5	Grade-II	4000-6000	
4	4	IV Grade	4000-6000	
4	4	Peon, N.Chowkidar	3050-4590	
3	3	Sweeper etc.	3050-4590	
76	61	TOTAL		150.00

**STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)**

Major Head : 4851-C.O. Village & Small Industries

Sub Major Head : 00

Minor Head : 102 - Small Scale Industries

Sud Head : (01) - Small Scale Industries

Detail Head : 00

(Rupees in lakh)

No. of Post	Present strength	Name of Post	Scale of Pay	B.E. 2009-10
1	2	3	4	5
1	1	Managing Director	16400-20900	199.20
1		General Manager	14300-18300	
4	4	Manager	14300-18300	
7	5	Deputy Manager	12000-16500	
13	8	Asst.Manager	10000-15200	
5	1	Accountant	6500-10500	
3	2	Production Foreman	6500-10500	
3		Laboratory Technician	6500-10500	
2	1	Assistant	6500-10500	
2	1	Steno Grade-II	6500-10500	
2	1	Marketing Assistant	6500-10500	
2	1	Junior Engineer	6500-10500	
1		Technical Assistant	6500-10500	
5	4	UDC	5500-9000	
5	1	Account Assistant	5500-9000	
2	2	Steno-III	5500-9000	
6	6	Driver-I	5500-9000	
3	3	Driver-II	4500-7000	
5		Driver-III	4000-6000	
3		Laboratory Assistant	5500-9000	
14	12	LDC	4500-7000	
3	3	Supervisor	4500-7000	
2	1	Sales assistant	4500-7000	
1		Tracer	4500-7000	
1		Sectional Assistant	4500-7000	
5	5	Operator-I	4500-7000	
10	6	Operator-II	4000-6000	
2	2	Sales Girl	4000-6000	
6	2	Attendant	3050-4590	
3	3	Security Guard/Chowkider	3050-4590	
2	1	Sales Attendant	3050-4590	
3	3	Boiler Attendant	3050-4590	
2	2	Chowkider	3050-4590	
8	8	Peon	3050-4590	
2	2	Sweeper	3050-4590	
139	91	TOTAL		199.20

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)**

Major Head 2851 - Village & Small Industries

Sub Major Head 00

Minor Head 105 - Khadi & Village Industries

Sud Head (01) - Pro. & Dev. Of KVI (Plan)

Detail Head 00

(Rupees in lakh)

1	2	3	4	5	
1	1	Chief Executive Officer	18400-22400	327.98	
1		Jt.Chief Executive Officer	14300-18300		
4	4	Dy.Chief Executive Officer	12000-16500		
11	10	Executive Officer	10000-15200		
1		Accounts Officer	10000-15200		
10	10	Development Officer	7450-11500		
1	1	Asst. Accounts officer	7450-11500		
1	1	Asst. Project Engineer	7450-11500		
9	8	Assistant	6500-10500		
5	5	Economic Investigator	6500-10500		
1	1	Service Mechanic Gr-I	6500-10500		
1	1	Stenographer-II	6500-10500		
9	8	Supervisor	6500-10500		
10	10	UDC	5500 - 9000		
6	5	Jr.Economic Investigator	5500 - 9000		
19	15	Instructor	5500 - 9000		
1	1	Jr. Technician (Computer)	5500 - 9000		
1	1	Mechanic (Spl.)	5000-8000		
21	18	LDC	4500-7000		
22	20	Demonstrator	4500-7000		
4	4	Driver-I (4 Nos)	5500 - 9000		
4	4	Driver-II (4 Nos)	4500-7000		
8	8	Driver-III (8 Nos)	4000-6000		
2	2	Mechanic-II/Electrician-II	4500-7000		
2	2	Mechanic-III/Electrician-III	4000-6000		
1	1	Duplicating Operator	4000-6000		
2	1	Carpentry Helper	3050-4590		
5	5	Skilled Worker	3050-4590		
2	2	Bee-man	3050-4590		
48	28	Grade-IV	3050-4590		
213	177	TOTAL			327.98

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZENICS)**

Major Head : 4851-C.O. on Village & Small Industries
 Sub Major Head : 00
 Minor Head : 102 – Small Scale Industries
 Sub Head : (01) – SSI (PLAN)
 Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
1	1	Managing Director	18400-22400	99.84
1		General Manager	16400-20500	
1		Dy. General Manager(Tech)	14300-18300	
1		Dy. General Manager(Acct.&Admn)	14300-18300	
1	1	Manager(P&M)	12000-16500	
1		Manager(Trg)	12000-16500	
1	1	Manager(Acct. & Admn)	12000-16500	
1		Asst.Manager (P)	10000-15200	
2		Asst. Engineer (M)	10000-15200	
1	1	Asst. Engineer (Trg)	10000-15200	
1		Asst. Engineer (Admn)	10000-15200	
1		Programmer	10000-15200	
1		FAO	10000-15200	
2	2	Sr. Technician (Hardware)	6500-10500	
2	1	Asst. Programmer	6500-10500	
1	1	O/A	6500-10500	
1	1	Stenographer-II	6500-10500	
1		Stenographer-III	5500-9000	
1	1	Accountant	6500-10500	
1	1	Project Assistant	6500-10500	
2	2	Technician(Software)	5500-9000	
3	3	Technician(Hardware)	5500-9000	
3	3	UDC	5500-9000	
2	1	Asst. Accountant	5500-9000	
1	1	Asst. Accountant-cum-Cashier	5500-9000	
1	1	Store Keeper	4500-7000	
3	1	Jr.Technician (Hardware)	4500-7000	
4	4	Jr.Technician (Software)	4500-7000	
4	2	LDC	4500-7000	
3	2	Driver-III	4500-7000	
2	2	Peon-cum-Chowkidar	3050-4590	
5	5	Peon	3050-4590	
56	38	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZOHANDCO)**

Major Head : 4851-C.O. Village & Small Industries
Sub Major Head : 00
Minor Head : 103 - Handloom Industries (ZOHANDCO)
Sub Head : (54) Investment (Plan) 2007-2008
Detail Head : 00

(Rupees in lakh)

CORPORATION

1	2	3	4	5	
1	1	Managing Director	14300-18300	106.80	
2	1	Deputy Manager	12000-16500		
3	3	Assistant Manager	10000-15200		
1	1	Head Assistant	6500-10500		
4	4	Marketing Assistant	6500-10500		
1	1	Accountant	6500-10500		
1		Textile Designer	6500-10500		
1		Production Assistant	6500-10500		
1		Junior Production Assistant	5500-9000		
1		Steno Grade-II	6500-10500		
1		Steno Grade-III	5500-9000		
1	1	U.D.C.	5500-9000		
5	4	LDC	4500-7000		
5	5	Sales Assistant	4500-7000		
5	5	Driver Grade - II	4500-7000		
1	1	Foreman	4000-6000		
1	1	Assistant Foreman	3050-4590		
7	6	IV Grade	3050-4590		
42	32	TOTAL			

TRIBAL HANDLOOM DEVELOPMENT PROJECT (THDP)

1	2	3	4	5	
1	1	Project Manager	10000-15200	106.80	
3	3	Project Assistant	6500-10500		
1		Head Assistant	6500-10500		
1	1	Cashier-cum-Storekeeper	5500-9000		
3	2	Accountant-cum-Storekeeper	5500-9000		
1		Steno Grade-III	5500-9000		
3	3	LDC	4500-7000		
1	1	Driver Grade-II	4500-7000		
2	2	Warper-cum-Skilled Weaver	4000-6000		
7	7	IV Grade	3050-4590		
23	22				
65	54	TOTAL OF ZOHANDCO			106.80

**STAFF PAID UNDER INVESTMENT/LOAN
DEMAND NO. 44 - TRADE & COMMERCE (MAMCO)**

Sub Head : 4435 - C.O. on Other Agricultural Programme
Sub Major Head : 01 - Marketing & Quality Control
Minor Head : 190 - Investment in Public Sector & Other Undertakings
Sub Head : (01) - Investment in Public Sector & Other Undertakings/Plan
Detailed Head : 00 (Rupees in lakh)

1	2	3	4	5
1	1	Deputy Manager (Marketing)	12000-18000	61.78
1	1	Deputy Manager (Finance Admn)	12000-18000	
	1	Asst. Manager (Marketing)	10000-15200	
1	1	Assistant	6500-10500	
1	1	Stenographer Grade-II	6500-10500	
1	1	Accountant	6500-10500	
1	1	Marketing Assistant	6500-10500	
1	1	Procurement Assistant	6500-10500	
1	1	UDC	5500-9000	
5	5	LDC	4500-7000	
5	5	Driver Grade - II	4500-7000	
9	9	IV Grade	3050-4590	
		Contract Basis		
	1	Executive Engineer	18000 Fixed	
	1	Assistant Engineer(C)	15000 Fixed	
	1	Junior Engineer	9750 Fixed	
	1	Marketing Assistant	9750 Fixed	
	1	Procurement Assistant	9750 Fixed	
27	33	TOTAL OF MAMCO		61.78

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202-General Education

Sub Major Head : 05 - Language Development

Minor Head : 102 - Promotion of MIL & L

Sub Head : (03) - Mizoram Hindi Prachar Sabha/GIA

Detailed Head : 00

(Rupees in lakh)

1	2	3	4	5
1	1	Head Assistant	6500-10500	13.96
1	1	UDC	5500-9000	
1	1	LDC	5000-8000	
2	2	IV Grade	3050-4590	
5	5	TOTAL		13.96

Sub Major Head : 80 - General

Minor Head : 108 - Examination

Sub Head : (01) - Mizoram Board of School Education/GIA

Detailed Head : 00

1	2	3	4	5
1	1	Chairman	18300 (fixed)	196.00
1	1	Secretary	14300-18300	
1	1	Director (Acad)	14300-18300	
1	1	Controllor of Exams	14300-18300	
1	1	Dy. Secretary	14300-18300	
1	1	Dy. Controllor of Exams	12000-14300	
1	1	Under Secretary	12000-14300	
1	1	Research Officer	10000-15200	
1	1	Finance Officer	10000-15200	
1	1	P.S. to President	10000-15200	
1	1	Librarian	12000-18000	
2	2	Asst. C.E.	10000-15200	
2	2	Academic Officer	10000-15200	
3	3	Superintendent	10000-15200	
9	9	Assistant	6500-10500	
2	2	Computer Operator	6500-10500	
7	7	UDC	5500-9000	
10	10	LDC	4500-7000	
5	5	Driver (Grade-I)	5500-9000	
1	1	Driver (Grade-III)	4000-6000	
1	1	duftry	4500-7000	
3	3	Grade-IV	4000-6000	
7	7	Grade-IV	4000-6000	
10	10	Grade-IV	3050-4590	
1	1	Chowkidar	4000-6000	
1	1	Sweeper	4000-6000	
1	1	Sweeper	3050-4590	
1	1	Security Guard	3050-4590	
77	77	TOTAL		196.00

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202-General Education
Sub Major Head : 01 - Elementary Education
Major Head : 102 - Assistance to Non-Govt. P/S
Sub Head : (01) - Assistance to Non-Govt. P/S/Plan
Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
90	90	Aided Teacher	2800/- fixed	58.00
90	90	TOTAL		58.00

Sub Head : (02) - Assistance to Non-Govt. M/S/Plan
Detail Head : 00

1	2	3	4	5
1	1	Headmaster	8000-13500	750.00
3	3	Headmaster	7450-11500	
10	10	Headmaster	6500-10500	
2	2	Headmaster	5500-9000	
6	6	Teacher	8000-13500	
9	9	Teacher	7450-11500	
50	50	Teacher	6500-10500	
23	23	Teacher	5500-9000	
10	10	Teacher	5000-8000	
3	3	Teacher	4000-6000	
1	1	WE Teacher	5000-8000	
1	1	WE Teacher	4000-6000	
16	16	Grade - IV	3050-4590	
		AIDED		
2	2	Headmaster	7450-11500	
20	20	Headmaster	6500-10500	
37	37	Headmaster	5500-9000	
1	1	Headmaster	4500-7000	
4	4	Teacher	7450-11500	
76	76	Teacher	6500-10500	
149	149	Teacher	5500-9000	
7	7	Teacher	5000-8000	
6	6	Teacher	4500-7000	
1	1	Teacher	4000-6000	
60	60	Grade - IV	3050-4590	
498	498	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION**

Major Head : 2202-General Education
Sub Major Head : 02 - Secondary Education
Minor Head : 110 - Asst. to Non-Govt. H/S
Sub Head : (01) - Asst. to Non Govt. H/S
Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
DEFICIT				
9	9	Headmaster	10000-15200	1185.00
13	13	SG Teacher	8000-13500	
39	39	Trained Teacher	7450-11500	
31	31	Untrained Teacher	6500-10500	
5	5	Teacher	5500-9000	
2	2	WE Teacher	5000-8000	
10	10	LDC	4500-7000	
10	10	Grade IV	3050-4590	
		AIDED H/S		
92	92	Headmaster	10000-15200	
267	267	Trained Teacher	6500-10500	
190	190	Teacher	5500-9000	
6	6	LDC	4500-7000	
89	89	Grade IV	3050-4590	
763	763	TOTAL		1185.00

Sub Head : (02) - Asst. to Non Govt. H.S.S.

Detail Head : 00

1	2	3	4	5
DEFICIT				
5	5	Principal	10000-15200	470.00
29	29	Trained Teacher	8000-13500	
65	65	Untrained Teacher	7450-11500	
8	8	Teacher	6500-10500	
5	5	UDC	5500-9000	
10	10	Lab Assistant	5500-9000	
1	1	LDC	4000-6000	
4	4	Lab Bearer	3050-4590	
5	5	Grade IV	3050-4590	
7	7	Fixed Pay Lecturer	9750 (Fixed)	
		AIDED H/S		
7	7	Principal	12000-16500	
82	82	Lecturer	7450-11500	
4	4	Grade IV	3050-4590	
232	232	TOTAL		470.00
1665	1665	TOTAL OF SCHOOL EDUCATION		2672.96

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major head : 2202 - General Education

Sub Major head : 03 - University & Higher Education

Minor Head : 104 - Asst. to Non Government College & Institutes

Sub Head : 01 - Asst. to Deficit, Pvt. & Other Colleges (Plan)

Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
32	32	Lecturer	8000-13500	118.74
2	2	Librarian	8000-13500	
2	2	Head Assistant	6500-10500	
3	3	UDC	5500-9000	
11	11	LDC	4500-7000	
1	1	Library Assistant	4500-7000	
1	1	Driver-III	4000-6000	
11	11	IV Grade	3050-4590	
63	63	TOTAL		
63	63	Total of 2202-Higher & Tech. Education		118.74

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.22 - SPORTS & YOUTH SERVICES**

Major head : 2204-Sports & Youth Services

Sub Major head : 00

Minor Head : 103- Youth Programme for Non Students

Sub Head : 02 - Youth Commission (Plan)

Detail Head : 00

(Rupees in lakh)

1	2	3	4	5	
1	1	Secretary	14300-18300	19.05	
2	2	Under Secretary	12000-16500		
1	1	Youth Commission Officer	12000-16500		
1	1	Superintendent	10000-15000		
1	1	Assistant	6500-10500		
1	1	Stenographer II	6500-10500		
1	1	UDC	5500-9000		
2	2	LDC-cum-Comp. Operator	4500-7000		
1	1	Peon	4000-6000		
3	3	Peon/Chowkider	3050-4590		
14	14	TOTAL			19.05
14	14	TOTAL OF 2204 (PLAN)			19.05

Minor Head : 104-Sports & Games

Sub-head : (02)-Sports Council/Non Plan

Detail head : 00

1	2	3	4	5
1	1	Secretary	14300-18300	90.80
1	1	Administrative Officer	10000-15000	
1	1	Sports Promotion Officer	10000-15000	
1	1	Asst. Engineer	10000-15000	
1	1	S.A.(ACP)	10000-15000	
1	1	Auditor	7450-11500	
1	1	Accountant	6500-10500	
1	1	Assistant	6500-10500	
4	4	UDC	5500-9000	
4	4	Coach-III(ACP)	5500-9000	
3	3	LDC(ACP)	5500-9000	
3	3	Driver-I	5500-9000	
1	1	Despatch Rider	5500-9000	
4	4	LDC	4500-7000	
3	3	Driver -II	4500-7000	
1	1	Mechanic	4500-7000	
1	1	Operator	4500-7000	
6	6	Field Assistant	4000-6000	
1	1	Duplicating Operator	4000-6000	
1	1	IV Grade/Chowlidar	4000-6000	
6	6	IV Grade	3050-4590	
46	46	Total:		90.80
46	46	Total of 2204-SYS (NON-PLAN)		109.85

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

Major Head : 2225 - Welfare of SC/ST and Other Backward Classes

Sub Major Head : 80 - General

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Lai Autonomous District Council

Detail Head : 00

(Rupees in lakh)

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
		(1) DISTRICT COUNCIL		
1	1	Chairman	10000 (Fixed)	
1	1	Dy. Chairman	10000 (Fixed)	
11	11	MDC	10000 (Fixed)	
1	1	Secretary	16400-20000	
1	1	Deputy Secretary	14300-18300	
1	1	Under Secretary	12000-16500	
1	1	Superintendent	10000-15200	
1	1	P/S to Chairman	7450-11500	
1	1	Sr. Translator	7450-11500	
1	1	Translator	6500-10500	
1	1	Assistant	6500-10500	
1	1	Accountant	6500-10500	
1	1	Stenographer-II	6500-10500	
2	2	UDC	5500-9000	
1	1	Com. Optr-A	5500-9000	
3	3	Driver-I	5500-9000	
7	7	LDC	4500-7000	
1	1	Technician	4500-7000	
1	1	Marshal	4500-7000	
2	2	Recorder	4500-7000	
2	2	Proceeding Writer	4500-7000	
1	1	PA to Dy. Chairman	4500-7000	
1	1	Driver-III	4000-6000	
1	1	Duftry	4000-6000	
1	1	Peon	4000-6000	
6	6	Peon	3050-4590	
4	4	Dak Runner	3050-4590	
2	2	Chowkidar	3050-4590	
2	2	Sweeper	3050-4590	
60	60	TOTAL		

Sub Head : (2)

1	1	Chief Executive Member	10000 (Fixed)	
9	9	Executive Member	10000 (Fixed)	
1	1	Vice Chairman Planning Comtt.	10000 (Fixed)	
1	1	Town Committee Chairman	10000 (Fixed)	
1	1	Adviser to CEM	10000 (Fixed)	
1	1	Deputy Chief Whip	10000 (Fixed)	
14	14	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Sub Head		: (3)		
1	1	Court President	16400-20000	
2	2	Judicial Officer	12000-16500	
1	1	Superintendent	10000-15200	
1	1	UDC	5500-9000	
4	4	LDC	4500-7000	
1	1	Driver-III	4000-6000	
3	3	Process Server	3050-4590	
3	3	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
17	17	TOTAL		

Sub Head		: (4) - Direction & Administration		
1	1	Senior Revenue Officer	14300-18300	
1	1	Revenue Officer	12000-16500	
1	1	Superintendent	10000-15200	
1	1	Marketing Inspector	6500-10500	
1	1	Head C.S.	5500-9000	
4	4	UDC	5500-9000	
1	1	LDC	4500-7000	
2	2	CS-I	4500-7000	
6	6	CS-II	4000-6000	
3	3	Peon	3050-4590	
1	1	Dak Runner	3050-4590	
22	22	TOTAL		

Land Revenue & Survey

1	1	Assistant Survey Officer	7450-11500	
1	1	Head CS	5500-9000	
1	1	UDC	5500-9000	
1	1	LDC	4500-7000	
1	1	CS-I	4500-7000	
5	5	CS-II	4000-6000	
2	2	Peon	3050-4590	
12	12	TOTAL		

Bualpui (NG) Sub-Headquarters

1	1	Revenue Officer	10000-15200	
1	1	Head Assistant	6500-10500	
1	1	RecordAssistant	5500-9000	
1	1	UDC	5500-9000	
3	3	LDC	4500-7000	
2	2	CS-I	4500-7000	
3	3	CS-II	4000-6000	
2	2	Peon	3050-4590	
1	1	Sweeper	3050-4590	
1	1	Chowkidar	3050-4590	
16	16	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Lai Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Diltlang Division				
1	1	Revenue Officer	10000-15200	
1	1	Record Assistant	5500-9000	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	CS-I	4500-7000	
2	2	CS-II	4000-6000	
1	1	Peon	3050-4590	
1	1	Sweeper	3050-4590	
1	1	Chowkidar	3050-4590	
11	11	TOTAL		
Sangau Division				
1	1	Revenue Officer	10000-15200	
1	1	Head Assistant	6500-10500	
1	1	Record Assistant	5500-9000	
1	1	UDC	5500-9000	
3	3	LDC	4500-7000	
1	1	CS-I	4500-7000	
3	3	CS-II	4000-6000	
1	1	Peon	3050-4590	
1	1	Dak Runner	3050-4590	
1	1	Sweeper	3050-4590	
1	1	Chowkidar	3050-4590	
15	15	TOTAL		
Vathuampui Division				
1	1	Assistant Revenue Officer	7450-11500	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	CS-I	4500-7000	
2	2	CS-II	4000-6000	
2	2	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
1	1	Rest House Chowkidar	3050-4590	
11	11	TOTAL		
Chawngte Division				
1	1	Assistant Revenue Officer	7450-11500	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	CS-I	4500-7000	
2	2	CS-II	4000-6000	
2	2	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
10	10	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Lungtian Division				
1	1	Assistant Revenue Officer	7450-11500	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	CS-I	4500-7000	
2	2	CS-II	4000-6000	
2	2	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
1	1	Sweeper	3050-4590	
11	11	TOTAL		

Bungtlang Division				
1	1	Assistant Revenue Officer	7450-11500	
1	1	UDC	5500-9000	
1	1	LDC	4500-7000	
1	1	CS-I	4500-7000	
2	2	CS-II	4000-6000	
1	1	Peon	3050-4590	
1	1	Chowkidar	3050-4590	
8	8	TOTAL		

Sub Head (7) General Secretariat Services

1	1	Executive Secretary	16400-20000	
1	1	Deputy Secretary	14300-18300	
1	1	Under Secretary	12000-16500	
1	1	PS to Chief Executive Member	10000-15200	
1	1	Liaison Officer	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Assistant	6500-10500	
1	1	Accountant	6500-10500	
2	2	Stenographer-II	6500-10500	
1	1	PSO to Chief Executive Member	6500-10500	
7	7	UDC	5500-9000	
2	2	Computer Operator-A	5500-9000	
1	1	Computer Operator-B	4500-7000	
4	4	Xerox Operator	4500-7000	
13	13	PA to Ems etc.	4500-7000	
5	5	LDC	4500-7000	
1	1	Electrician	4500-7000	
1	1	Carpenter	4500-7000	
1	1	Duftry	4500-7000	
7	7	Boatman	4000-6000	
35	35	Peon	3050-4590	
2	2	Mali	3050-4590	
1	1	Gate Keeper	3050-4590	
5	5	Chowkidar	3050-4590	
1	1	Personal Peon	5000 (Fixed)	
97	97	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Taxation Division				
1	1	Taxation Officer	12000-16500	
1	1	Assistant Taxation Officer	7450-11500	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
6	6	Tax Collector	4500-7000	
2	2	Peon	3050-4590	
13	13	TOTAL		

Finance & Accounts				
1	1	Senior Accounts Officer	12000-16500	
1	1	Finance & Account Officer	10000-15200	
1	1	Superintendent of Account	7450-11500	
1	1	Senior Accountant	7450-11500	
2	2	UDC	5500-9000	
3	3	LDC	4500-7000	
3	3	Peon	3050-4590	
12	12	TOTAL		

Sub Head (9) Public Works Department

1	1	Planning & Development Officer	14300-18300	
1	1	Asst. Planning & Development Officer	12000-16500	
1	1	Executive Engineer	12000-16500	
1	1	Assistant Engineer	10000-15200	
6	6	Junior Engineer	6500-10500	
1	1	Surveyor	6500-10500	
3	3	UDC	5500-9000	
4	4	LDC	4500-7000	
13	13	Sectional Assistant	4500-7000	
1	1	Draftman-III	4500-7000	
1	1	Carpenter	4500-7000	
1	1	Driver-III	4000-6000	
1	1	Computer Operator-A	6500-10500	
14	14	Computer Operator-B	5500-9000	
1	1	Computer Programme Assistant	7450-11500	
6	6	Peon	3050-4590	
2	2	Boatman	3050-4590	
58	58	TOTAL		

Sub Head (11) Education & Human Resources

Direction & Administration (M/S)				
1	1	Education Officer	14300-18300	
1	1	Assistant Education Officer	10000-15200	
1	1	Superintendent	10000-15200	
2	2	Circle Education Officer	7450-11500	
1	1	Accountant	6500-10500	
1	1	Junior Engineer	6500-10500	
1	1	UDC	5500-9000	
8	8	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Lai Autonomous District Board of School Education				
1	1	President	10000/- fixed	
1	1	Secretary LADBSE	12000-16500	
1	1	Controller of Examination	12000-16500	
1	1	Academic Officer	7450-11500	
1	1	UDC	5500-9000	
2	2	Tabular	5500-9000	
3	3	LDC	4500-7000	
1	1	Computer Operator-B	4500-7000	
1	1	Duftry	4000-6000	
2	2	Peon	3050-4590	
1	1	Dak Runner	3050-4590	
15	15	TOTAL		
Adult Education				
1	1	District Council Adult Education Officer	10000-15200	
1	1	Circle Adult Education Officer	7450-11500	
9	9	Non Formal Teacher	4000/-fixed	
2	2	Librarian	1000/-fixed	
14	14	Librarian	600/-fixed	
27	27	TOTAL		
Middle School				
23	23	Head Master	8000-13500	
37	37	Middle School Teacher	8000-13500	
24	24	Head Master	6500-10500	
116	116	Middle School Teacher	6500-10500	
2	2	Head Master	5500-9000	
10	10	Middle School Teacher	5500-9000	
33	33	Middle School Teacher	5000-8000	
5	5	Hindi Teacher	8000-13500	
16	16	Hindi Teacher	6500-10500	
20	20	Hindi Teacher	5500-9000	
5	5	Hindi Teacher	5000-8000	
13	13	Hindi Teacher	4000-6000	
43	43	Work Education Teacher	5000-8000	
84	84	IV Grade	3050-4590	
431	431	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Primary School (Direction & Administration)				
1	1	Education Officer	12000-16500	
1	1	Assistant Education Officer	10000-15200	
4	4	Circle Eduaction Officer	7450-11500	
1	1	Assistant	6500-10500	
1	1	Accountant	6500-10500	
1	1	Inspector of Statistic	6500-10500	
1	1	Junior Engineer	6500-10500	
2	2	UDC	5500-9000	
4	4	LDC	4500-7000	
1	1	Duftry	4000-6000	
4	4	Peon	3050-4590	
1	1	Dak Runner	3050-4590	
1	1	Chowkidar	3050-4590	
23	23	TOTAL		
Primary School				
2	2	Head Master	8000-13500	
6	6	Primary Teacher	8000-13500	
60	60	Head Master	6500-10500	
135	135	Primary Teacher	6500-10500	
28	28	Head Master	5500-9000	
178	178	Primary Teacher	5500-9000	
23	23	Primary Teacher	4000-6000	
22	22	Additional Teacher	5000/- fixed	
454	454	TOTAL		
(12) Art & Culture				
1	1	Art & Culture Officer	12000-16500	
1	1	Assistant Art & Culture Officer	10000-15200	
1	1	Research Officer	10000-15200	
1	1	Superintendent of Archives	8000-13500	
1	1	Assistant Librarian	6500-10500	
1	1	Senior Instructor	5500-9000	
1	1	Music & Fine Art Promoter	5500-9000	
2	2	Cultural Instructor	4500-7000	
2	2	Photographer	4500-7000	
3	3	LDC	4500-7000	
1	1	Cultural Organiser	4500-7000	
1	1	Library Assistant	4500-7000	
1	1	Receptionist	4500-7000	
6	6	IV Grade	3050-4590	
23	23	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
(13) - Public Health Engineering Department				
1	1	Senior Assistant Engineer	12000-16500	
2	2	Junior Engineer	6500-10500	
4	4	Sectional Assistant	4500-7000	
2	2	LDC	4500-7000	
1	1	Driver I	5500-9000	
1	1	Driver III	4000-6000	
2	2	Peon	3050-4590	
13	13	TOTAL		
(14) - Urban Development (LAD)				
1	1	Local Administrative Officer	12000-16500	
1	1	Assistant Local Administrative Officer	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Sanitary Officer	8000-13500	
1	1	Sanitary Inspector	6500-10500	
2	2	Assistant Sanitary Inspector	5500-9000	
1	1	Junior Engineer	6500-10500	
1	1	UDC	5500-9000	
3	3	LDC	4500-7000	
1	1	Head Sweeper	4000-6000	
3	3	Driver III	4000-6000	
2	2	Peon	3050-4590	
19	19	Sweeper	3050-4590	
2	2	Sectional Assistant	4500-7000	
39	39	TOTAL		
(15) - Information & Publicity				
1	1	Information & Publicity Officer	10000-15200	
1	1	Manager of Lai House	6500-10500	
1	1	Receptionist	4500-7000	
1	1	LDC	4500-7000	
1	1	Operator	4500-7000	
7	7	IV Grade	3050-4590	
12	12	TOTAL		
(16) - Social Welfare				
1	1	District Council Welfare Officer	12000-16500	
1	1	Supervisor	5500-9000	
2	2	LDC	4500-7000	
1	1	VLW	4500-7000	
1	1	Driver III	4000-6000	
1	1	IV Grade	3050-4590	
7	7	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
(19) Agriculture & Horticulture				
1	1	District Council Agriculture Officer	12000-16500	
1	1	Sub Divisional Officer	10000-15200	
1	1	District Council Horticulture Officer	10000-15200	
1	1	Agricultur Extension Officer	7450-11500	
1	1	Junior Engineer	6500-10500	
6	6	Demonstrator	4500-7000	
1	1	Field Assistant	4500-7000	
4	4	LDC	4500-7000	
2	2	Driver II	4500-7000	
1	1	Driver III	4000-6000	
3	3	IV Grade	3050-4590	
22	22	TOTAL		
(20) Soil Conservation				
1	1	District Council Soil Conservation Officer	12000-16500	
2	2	Range Officer	6500-10500	
3	3	Demonstrator	4500-7000	
2	2	LDC	4500-7000	
1	1	Driver III	4000-6000	
1	1	IV Grade	3050-4590	
10	10	TOTAL		
(21) Fisheries				
1	1	District Council Fisheries Officer	10000-15200	
3	3	Demonstrator	4500-7000	
1	1	LDC	4500-7000	
1	1	Peon	3050-4590	
6	6	TOTAL		
(22) Environment & Forest				
Direction & Administration				
1	1	District Council Conservator of Forest	12000-16500	
2	2	Assistant Conservator of Forest	10000-15200	
1	1	Assistant	6500-10500	
2	2	UDC	5500-9000	
2	2	Deputy Ranger	5000-8000	
3	3	LDC	4500-7000	
8	8	Forester	4500-7000	
26	26	Forest Guard	4000-6000	
1	1	Driver III	4000-6000	
2	2	Peon	3050-4590	
3	3	Mali	3050-4590	
51	51	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

1	2	3	4	5
Lawngtlai Range				
1	1	Range Officer	6500-10500	
1	1	Deputy Ranger	5000-8000	
1	1	LDC	4500-7000	
4	4	Forester	4500-7000	
29	29	Forest Guard	4000-6000	
1	1	Mali	3050-4590	
1	1	Chowkidar	3050-4590	
38	38	TOTAL		
Chawngte Ranger				
1	1	Range Officer	6500-10500	
3	3	Forester	4500-7000	
5	5	Forest Guard	4000-6000	
1	1	Chowkidar	3050-4590	
10	10	TOTAL		
Sangau Range				
1	1	Range Officer	6500-10500	
4	4	Forester	4500-7000	
8	8	Forest Guard	4000-6000	
2	2	Chowkidar	3050-4590	
15	15	TOTAL		
Tuithumhnar Range				
1	1	Range Officer	6500-10500	
3	3	Forester	4500-7000	
5	5	Forest Guard	4000-6000	
1	1	Chowkidar	3050-4590	
10	10	TOTAL		
(24) Road Transport				
1	1	District Council Transport Officer	10000-15200	
1	1	District Council Motor Vehicle Inspector	6500-10500	
6	6	Driver I	5500-9000	
1	1	Driver II	4500-7000	
5	5	Driver III	4000-6000	
4	4	LDC	4500-7000	
1	1	Peon	3050-4590	
19	19	TOTAL		
(25) Rural Development				
1	1	Rural Development Officer	12000-16500	
1	1	Assistant Rural Development Officer	10000-15200	
1	1	Superintendent	10000-15200	
1	1	Assistant	6500-10500	
1	1	Accountant	6500-10500	
1	1	Junior Engineer	6500-10500	
1	1	UDC	5500-9000	
4	4	LDC	4500-7000	
2	2	Sectional Assistant	4500-7000	
1	1	Field Assistant	4500-7000	
1	1	Driver II	4500-7000	
2	2	IV Grade	3050-4590	
17	17	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Lai Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
(26) Industry				
1	1	District Council Industry Officer	12000-16500	
3	3	LDC	4500-7000	
4	4	Instructress	4500-7000	
1	1	VLW	4500-7000	
1	1	Duftry	4000-6000	
1	1	IV Grade	3050-4590	
11	11	TOTAL		
(27) A.H. & Veterinary				
1	1	District Council Veterinary Officer	10000-15200	
1	1	Veterinary Inspector	6500-10500	
2	2	Veterinary Field Assistant	4500-7000	
2	2	LDC	4500-7000	
1	1	Driver III	4000-6000	
1	1	Peon	3050-4590	
8	8	TOTAL		
(29) Sericulture				
1	1	District Council Sericulture Officer	10000-15200	
1	1	Sericulture Demonstrator	4500-7000	
1	1	LDC	4500-7000	
1	1	Peon	3050-4590	
4	4	TOTAL		
(30) Cooperation				
1	1	Deputy Registrar	10000-15200	
1	1	Inspector of Cooperation	6500-10500	
1	1	LDC	4500-7000	
1	1	Driver III	4000-6000	
1	1	Peon	3050-4590	
5	5	TOTAL		
(31) Inland Water Way				
1	1	Junior Engineer	6500-10500	
1	1	Sectional Assistant	4500-7000	
1	1	LDC	4500-7000	
3	3	TOTAL		
(32) Sports & Youth Services				
1	1	District Council Sport & Youth Officer	7450-11500	
1	1	Assistant Sport Promotion Officer	6500-10500	
1	1	Boxing / Football Coach	4500-7000	
2	2	Sport Organiser	4500-7000	
2	2	Sectional Assistant	4500-7000	
1	1	LDC	4500-7000	
1	1	Driver III	4000-6000	
1	1	IV Grade	3050-4590	
10	10	TOTAL		
		TOTAL OF PLAN		616.00
		TOTAL OF NON PLAN		3826.00
1678	1678	TOTAL OF LADC		4442.00

STAFF PAID UNDER GRANTS-IN-AID**DEMAND NO.27 - DISTRICT COUNCILS***(Mara Autonomous District Council)***Major Head : 2225 - Welfare of SC/ST and Other Backward Classes****Sub Major Head : 80 - General****Minor Head : 800 - Other Expenditure****Sub Head : (02) - Mara Autonomous District Council****Detail Head : 00** *(Rupees in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>B.E. 2009-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Chairman	10000 (Fixed)	
1	1	Dy. Chairman	10000 (Fixed)	
14	14	Member of District Council	10000 (Fixed)	
16	16	TOTAL		

SECRETARIAT

1	1	Secretary	16400-20000	
1	1	Deputy Secretary	14300-18300	
1	1	Under Secretary	12000-16500	
1	1	EOD	10000-15200	
1	1	Assistant	10000-15200	
4	4	Translator	6500-10500	
7	7	UDC	5500-9000	
1	1	LDC	4500-7000	
1	1	Recorder	4500-7000	
1	1	D/T	4000-6000	
1	1	D/R	3050-4950	
8	8	Peon	3050-4950	
28	28	TOTAL		

ADMINISTRATION

1	1	Court President & Recorder	14300-18300	
1	1	Judicial Officer-I	14300-18300	
6	6	Judicial Officer-II	12000-16500	
1	1	Assistant	6500-10500	
1	1	Peshkar-I	6500-10500	
2	2	UDC	5500-9000	
2	2	LDC	4500-7000	
4	4	Process Server	4000-6000	
4	4	Peon	3050-4590	
22	22	TOTAL		

FINANCE & ACCOUNTS DEPARTMENT

1	1	Sr. AO	12000-16500	
1	1	FAO	10000-15200	
1	1	SAO	7450-11500	
2	2	AAO	7450-11500	
2	2	Sr. Acct.	7450-11500	
2	2	Jr. Acct.	6500-10500	
4	4	UDC	5500-9000	
11	11	LDC	4500-7000	
3	3	Peon	4000-6000	
27	27	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Mara Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
SECRETARIAT				
1	1	Secretary	16400-20000	
1	1	Dy. Secretary	14300-18300	
1	1	LO	12000-16500	
1	1	Superintendent	10000-15200	
1	1	Assistant	10000-15200	
1	1	Assistant	6500-10500	
7	7	UDC	5500-9000	
21	21	LDC	4500-7000	
1	1	LM	4500-7000	
1	1	Carpenter	4000-6000	
1	1	D/R	4000-6000	
12	12	Peon	4000-6000	
5	5	Peon	3050-4590	
1	1	Duftry	4000-6000	
55	55	TOTAL		

REVENUE DEPARTMENT

1	1	Sr. RO	14300-18300	
1	1	RO(H)	12000-16500	
1	1	RO	10000-15200	
3	3	ARO	7450-11500	
1	1	ASO	7450-11500	
3	2	Assistant	6500-10500	
2	2	Surveyor-I	6500-10500	
7	7	Surveyor-II	5500-9000	
13	13	Surveyor-III	4500-7000	
6	6	UDC	5500-9000	
15	15	LDC	4500-7000	
2	2	Typies	4500-7000	
1	1	Carto-I	6500-10500	
2	2	Corpt.	4500-7000	
6	6	Peon	4000-6000	
3	3	Ch/M	3050-4950	
67	66	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Mara Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
EDUCATION DEPARTMENT				
(MIDDLE SCHOOL STAFF)				
62	62	Middle School Teacher	8000-13500	
182	182	Middle School Teacher	7450-11500	
78	78	Middle School Teacher	6500-10500	
57	57	W/E Teacher	5500-9000	
6	6	W/E Teacher	4500-7000	
11	11	M/S Teacher & Hindi Teacher	8000-13500	
11	11	M/S Teacher & Hindi Teacher	7450-10500	
10	10	M/S Teacher & Hindi Teacher	6500-9000	
5	5	M/S Teacher & Hindi Teacher	5500-9000	
11	11	M/S Teacher & Hindi Teacher	4500-7000	
3	3	M/S Teacher & Hindi Teacher	6750 (Fixed)	
30	30	IV Grade	4500-7000	
15	15	IV Grade	4000-6000	
63	63	IV Grade	3050-4590	
(PRIMARY SCHOOL STAFF)				
1	1	Primary Teacher	8000-13500	
4	4	Primary Teacher	7450-11500	
132	132	Primary Teacher	6500-10500	
151	151	Primary Teacher	5500-9000	
56	56	Primary Teacher	5000-8000	
165	165	Primary Teacher	4500-7000	
61	61	Primary Teacher	6750 (Fixed)	
1114	1114	TOTAL		
DIR. & ADMN. EDUCATION DEPARTMENT				
1	1	EO	14300-18300	
3	3	AEO	10000-15200	
4	4	CEO	7450-11500	
2	2	Assistant	6500-10500	
5	5	UDC	5500-9000	
7	7	LDC	4500-7000	
2	2	Computer Operator	4500-7000	
1	1	Duftry	4000-6000	
1	1	D/R	3050-4950	
5	5	Peon	3050-4950	
31	31	TOTAL		
ADULT EDUCATION				
1	1	DAEO	10000-16500	
2	2	CAEO	7450-11500	
2	2	LDC	4500-7000	
1	1	Peon	3050-4950	
6	6	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID**DEMAND NO.27 - DISTRICT COUNCILS***(Mara Autonomous District Council)**(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
BOARD OF SCHOOL EDUCATION - MADC - SAIHA				
1	1	President	14300-18300	
1	1	Secretary	14300-18300	
1	1	AO	10000-15200	
1	1	Assistant	10000-15200	
2	2	UDC	5500-9000	
1	1	Driver-I	5500-9000	
5	5	LDC	4500-7000	
1	1	Caligraphist	4500-7000	
1	1	Computer Operator	4500-7000	
1	1	Proof Reader	5500-9000	
1	1	Duftry	4000-6000	
1	1	Book Seller	4000-6000	
1	1	D/R	4000-6000	
3	3	Peon	3050-4900	
21	21	TOTAL		
HINDI EDUCATION DEPARTMENT				
1	1	AHPO	7450-11500	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	Librarian	10000-15200	
1	1	CA	5000-8000	
1	1	Peon	4000-6000	
1	1	Chowkidar	4000-6000	
1	1	Peon	3050-4590	
9	9	TOTAL		
LAD - MADC				
1	1	LAO	14300-18500	
1	1	ALAO	10000-15200	
1	1	ASO	8000-13500	
1	1	Assistant	10000-15200	
2	2	UDC	5500-9000	
4	4	SI	5500-9000	
5	5	LDC	4500-7000	
1	1	Driver	4500-7000	
2	2	TMI	4500-7000	
1	1	Sirdar	4000-6000	
2	2	Market Checker	4000-6000	
3	3	Peon	3050-4590	
15	15	Sweeper	3050-4590	
1	1	P/Keeper	3050-4590	
2	2	Peon	3050-4590	
42	42	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Mara Autonomous District Council)

(Rupees in lakh)

1	2	3	4	5
ENVIRONMENT & FOREST DEPARTMENT				
1	1	DCF	12000-16500	
1	1	ACF	10000-15200	
3	3	FRO	6500-10500	
1	1	Assistant	6500-10500	
4	4	Dy. RO	5500-9000	
2	2	UDC	5500-9000	
7	7	LDC	4500-7000	
16	16	Forester	4500-7000	
67	67	Forest Guard	3050-4590	
2	2	Peon	3050-4590	
3	3	B/M	3050-4590	
8	8	W/C	3050-4590	
115	115	TOTAL		
PWD - MADC				
1	1	AE	10000-15200	
5	5	JE	6500-10500	
1	1	SA	4500-7000	
2	2	Peon	3050-4590	
9	9	TOTAL		
ROAD TRANSPORT				
1	1	Supervisor	6500-9000	
5	5	Driver Grade-I	5500-9000	
3	3	Driver Grade-II	4500-7000	
4	4	Driver Grade-III	4000-6000	
13	13	TOTAL		
		PLAN		765.00
		NON PLAN		3436.00
1575	1574	TOTAL OF MADC		4201.00

STAFF PAID UNDER GRANTS-IN-AID**DEMAND NO.27 - DISTRICT COUNCILS***(Chakma Autonomous District Council)***Major Head : 2225 - Welfare of SC/ST and Other Backward Classes****Sub Major Head : 80 - General****Minor Head : 800 - Other Expenditure****Sub Head : (03) - Chakma Autonomous District Council****Detail Head : 00** *(Rupees in lakh)*

<i>No. of Post</i>	<i>Present strength</i>	<i>Name of Post</i>	<i>Scale of Pay</i>	<i>D.E. 2000-10</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
		COUNCIL (Legislative)		
1	1	Chairman	10000 (Fixed)	
1	1	Deputy Chairman	10000 (Fixed)	
10	10	MDC	10000 (Fixed)	
12	12	TOTAL		

SECRETARIAT

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Secretary to Dist. Council	14300-18300	
1	1	Under Secretary	12000-16500	
1	1	Committee Officer	10000-15200	
1	1	Head Assistant	7450-11500	
1	1	Technician	6500-10500	
1	1	PS to Chairman	6500-10500	
1	1	Marshall	5500-9000	
1	1	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	PA to Chairman	4500-7000	
1	1	PA to Dy. Chairman	4500-7000	
2	2	Office Peon	4000-6000	
2	2	Chowkidar	4000-6000	
1	1	Printer	4000-6000	
2	2	Sweeper	4000-6000	
19	19	TOTAL		

LAW & JUDICIAL

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Court President & Recorder	14300-18300	
2	2	Judicial Officer	12000-16500	
1	1	Head Assistant	7450-11500	
2	2	UDC	5500-9000	
1	1	LDC	4500-7000	
1	1	Office Peon	4000-6000	
1	1	Sweeper	4000-6000	
1	1	Office Peon	3050-4950	
10	10	TOTAL		

EXECUTIVE COMMITTEE

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	C.E.M	10000 (Fixed)	
6	6	E.M.	10000 (Fixed)	
1	1	Vice Chairman (Planning)	10000 (Fixed)	
1	1	Deputy Chief Whip	10000 (Fixed)	
1	1	Adviser to C.E.M	10000 (Fixed)	

10	10	TOTAL		
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STAFF PAID UNDER GRANTS-IN-AID**DEMAND NO.27 - DISTRICT COUNCILS***(Chakma Autonomous District Council)**(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
G.A.D.				
1	1	Under Secretary	12000-16500	
1	1	O.S.D.	12000-16500	
1	1	Liaison Officer	12000-16500	
1	1	Office Superintendent	10000-15200	
1	1	A.L.O.	6500-10500	
1	1	Assistant	6500-10500	
1	1	System Operator	6500-10500	
1	1	P/S to CEM	6500-10500	
2	2	UDC	5500-9000	
1	1	Carpenter	5500-9000	
1	1	Surveyor	5000-8000	
1	1	Coach	4500-7000	
2	2	LDC	4500-7000	
1	1	Computer Operator	4500-7000	
1	1	P/A to CEM	4500-7000	
6	6	P/A to EM	4500-7000	
1	1	P/A to Vice Chairman(Planning)	4500-7000	
1	1	P/A to Dy. Chief Whip	4500-7000	
1	1	P/A to Adviser to CEM	4500-7000	
1	1	Circle Supervisor-II	4000-6000	
1	1	Circle Assistant-II	4000-6000	
3	3	Office Peon	4000-6000	
3	3	Sweeper	4000-6000	
1	1	Chowkider	4000-6000	
9	9	Office Peon	3050-4590	
44	44	TOTAL		

FINANCE & ACCOUNTS

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Executive Secretary	14300-18300	
1	1	Finance & Accounts Officer	12000-16500	
1	1	Section Officer	10000-15200	
1	1	Senior Accountant	7450-11500	
4	4	Accountant	6500-10500	
1	1	Assistant	6500-10500	
3	3	UDC	5500-9000	
2	2	LDC	4500-7000	
1	1	Computer Operator	4500-7000	
1	1	Office Peon	4000-6000	
1	1	Office Peon	3050-4590	
17	17	TOTAL		

SOCIAL WELFARE

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Dist. Council Social Welfare Officer	12000-16500	
2	2	Assistant	6500-10500	
1	1	Tabulator	4500-7000	
1	1	Office Peon	3050-4590	
5	5	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**
(Chakma Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
LAND REVENUE & SETTLEMENT				
1	1	Senior Revenue Officer	14300-18300	
2	2	Assistant Revenue Officer	7450-11500	
5	5	Assistant	6500-10500	
4	4	UDC	5500-9000	
2	2	Surveyor	5000-8000	
3	3	LDC	4500-7000	
19	19	Circle Supervisor-I	4500-7000	
7	7	Circle Supervisor-II	4000-6000	
4	4	Office Peon	4000-6000	
1	1	Meter Reader	4000-6000	
3	3	Chowkidar	4000-6000	
5	5	Circle Supervisor-III	3050-4590	
1	1	Circle Assistant	3050-4590	
4	4	Peon	3050-4590	
61	61	TOTAL		

EDUCATION & HUMAN RESOURCES (GEN)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Education Officer	14300-18300	
1	1	Assistant Education Officer	12000-16500	
4	4	Circle Education Officer	7450-11500	
1	1	Superintendent of Accounts	7450-11500	
2	2	Assistant	6500-10500	
1	1	Accountant	6500-10500	
1	1	UDC	5500-9000	
2	2	Fishery Demonstrator	5000-9000	
2	2	LDC	4500-7000	
1	1	Head Boatman	4000-6000	
1	1	Office Peon	4000-6000	
1	1	Sweeper	3050-4590	
1	1	Office Peon	3050-4590	
19	19	TOTAL		

TAXATION

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Assistant Revenue Officer	7450-11500	
1	1	Assistant	6500-10500	
3	3	UDC	5500-9000	
1	1	LDC	4500-7000	
1	1	Circle Supervisor-I	4500-7000	
1	1	Office Peon	4000-6000	
1	1	Office Peon	3050-4590	
9	9	TOTAL		

INFORMATION & PUBLIC RELATIONS

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Public Relation Officer	7450-11500	
1	1	Assistant	6500-10500	
1	1	LDC	4500-7000	
3	3	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Chakma Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
DISTRICT SCHOOL EDUCATION BOARD				
1	1	President	10000 (Fixed)	
1	1	Secretary	12000-16500	
1	1	Controllor of Examination	10000-15200	
1	1	Senior Academic Officer	10000-15200	
1	1	Academic Officer	7450-11500	
2	2	UDC	5500-900	
1	1	Press Operator	4500-7000	
1	1	Press Composer	4500-7000	
1	1	LDC	4500-7000	
1	1	P/A to President	4500-7000	
1	1	Circle Assistant-III	3050-4590	
1	1	Office Peon	3050-4950	
13	13	TOTAL		
ADULT EDUCATION				
1	1	District Adult Education Officer	12000-16500	
1	1	UDC	5500-9000	
2	2	TOTAL		
PLANNING & PROGRAMME IMPLEMENTATION				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Planning & Development Officer	14300-18300	
1	1	Asst. Planning & Dev. Officer	12000-16500	
1	1	Assistant	6500-10500	
1	1	Carpenter	5500-9000	
1	1	Work Supervisor	4500-7000	
2	2	LDC	4500-7000	
1	1	Printer	4000-6000	
1	1	Circle Assistant-II	4000-6000	
1	1	Carpenter	4000-6000	
2	2	Office Peon	4000-6000	
2	2	Office Peon	3050-4590	
14	14	TOTAL		
AGRICULTURE & HORTICULTURE				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	District Agriculture Officer	14300-18300	
1	1	Asst. District Agriculture Officer	12000-16500	
1	1	Junior Engineer	6500-10500	
1	1	Asst. Agri. Inspector	6500-10500	
1	1	Assistant	6500-10500	
1	1	Asst. Agri. Inspector	6500-10500	
2	2	UDC	5500-9000	
1	1	Village Level Worker	5500-9000	
1	1	Village Level Worker	4500-7000	
1	1	Agri. Demonstrator	4500-7000	
1	1	Circle Supervisor	4500-7000	
1	1	Field Supervisor	4000-6000	
1	1	Chowkider	3050-4590	
1	1	Office Peon	3050-4590	
1	1	Junior Engineer	12000 (Fixed)	
16	16	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Chakma Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
ENVIRONMENT & FOREST				
1	1	Assistant Conservation of Forest	10000-15200	
2	2	Forest Range Officer	6500-10500	
1	1	Stenographer-II	6500-10500	
1	1	Assistant	6500-10500	
7	7	Deputy Ranger	5500-9000	
19	19	Forester	4500-7000	
22	22	Forest Guard	4000-6000	
2	2	Office Peon	4000-6000	
2	2	Field Worker	3050-4590	
1	1	Chainman	3050-4590	
2	2	Forest Guard	3050-4590	
2	2	Office Peon	3050-4590	
62	62	TOTAL		

LOCAL ADMINISTRATION DEPARTMENT

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Local Administration Department	14300-18300	
1	1	Asst. Engineer	10000-15200	
1	1	Health Supervisor	6500-10500	
1	1	Assistant	6500-10500	
1	1	Sanitary Inspector	5500-9000	
2	2	UDC	5500-9000	
2	2	LDC	4500-7000	
9	9	Circle Assistant-I	4500-7000	
6	6	Circle Assistant-II	4000-6000	
1	1	Printer	4000-6000	
3	3	Sweeper	4000-6000	
2	2	Chowkider	4000-6000	
3	3	Circle Assistant-III	3050-4590	
3	3	Office Peon	3050-4590	
1	1	Sweeper	3050-4950	
37	37	TOTAL		

INDUSTRY

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	District Industry Officer	14300-18300	
1	1	Assistant	6500-10500	
1	1	LDC	4500-7000	
1	1	Circle Assistant-I	4500-7000	
4	4	Instructor	4500-7000	
1	1	Circle Assistant-II	4000-6000	
1	1	Chowkider	3050-4590	
1	1	Office Peon	3050-4590	
11	11	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID**DEMAND NO.27 - DISTRICT COUNCILS***(Chakma Autonomous District Council)**(Rupees in lakh)*

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
ART & CULTURE				
1	1	Senior Research Officer	12000-16500	
1	1	Asst. Arts & Culture Officer	12000-16500	
1	1	Junior Research Officer	7450-11500	
1	1	Senior Cultural Organiser	7450-11500	
1	1	Assistant	6500-10500	
1	1	Senior Cultural Organiser	6500-10500	
1	1	Research Assistant	6500-10500	
1	1	Technician	5500-9000	
2	2	UDC	5500-9000	
1	1	Cultural Instructor	5500-9000	
4	4	Cultural Artist	4500-7000	
1	1	Press Composer	4500-7000	
1	1	Office Peon	4000-6000	
2	2	Office Peon	3050-4590	
19	19	TOTAL		

ROAD TRANSPORT

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	District Transport Officer	12000-16500	
1	1	Assistant	6500-10500	
1	1	Motor Vehicle Inspector	6500-10500	
3	3	Mechanic	5500-9000	
8	8	Driver-I	5500-9000	
8	8	Driver-II	4500-7000	
2	2	Driver-III	4000-6000	
1	1	UDC	5500-9000	
1	1	Surveyor	5000-8000	
1	1	LDC	4500-7000	
1	1	Speed Boat Operator	4500-7000	
1	1	Press Composer	4000-6000	
1	1	Office Peon	4000-6000	
1	1	Chowkider	4000-6000	
1	1	Office Peon	3050-4590	
32	32	TOTAL		

WATER TRANSPORT

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	1	Water Transport Officer	12000-16500	
1	1	Asst. Water Transport Officer	7450-11500	
1	1	Assistant	6500-10500	
1	1	LDC	4500-7000	
1	1	Office Peon	3050-4590	
1	1	Boatman	3050-4590	
1	1	Chowkider	3050-4590	
7	7	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Chakma Autonomous District Council)

(Rupees in lakh)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
SPORTS & YOUTH SERVICES				
1	1	District Sports Promotion Officer	10000-15200	
2	2	Assistant	6500-10500	
1	1	Coach	6500-10500	
1	1	Chowkider	3050-4590	
1	1	Office Peon	3050-4590	
6	6	TOTAL		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
PUBLIC HEALTH ENGINEERING				
1	1	Assistant Engineer	10000-15200	
1	1	Junior Engineer	6500-10500	
1	1	Junior Engineer-II	5500-9000	
1	1	UDC	5500-9000	
2	2	Plumber	4000-6000	
1	1	Office Peon	3050-4590	
7	7	TOTAL		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
RURAL DEVELOPMENT				
1	1	Rural Development Officer	12000-16500	
1	1	Assistant Engineer	10000-15200	
1	1	Asst. Rural Development Officer	7450-11500	
1	1	Assistant	6500-10500	
2	2	UDC	5500-9000	
2	2	Office Peon	4000-6000	
1	1	Office Peon	3050-4590	
1	1	Sweeper	3050-4590	
10	10	TOTAL		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
PUBLIC WORKS DEPARTMENT				
1	1	Executive Engineer	12000-16500	
1	1	Head Assistant	7450-11500	
1	1	Junior Engineer	6500-10500	
5	5	UDC	5500-9000	
1	1	LDC	4500-7000	
1	1	Press Composer	4500-7000	
2	2	Office Peon	3050-4590	
2	2	Junior Engineer	12000 (Fixed)	
14	14	TOTAL		

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
SERICULTURE				
1	1	Sericulture Officer	14300-18300	
1	1	Head Assistant	7450-11500	
1	1	Seri Demonstrator	5000-8000	
2	2	Seri Rearer	4500-7000	
1	1	Seri Rearer	3050-4590	
1	1	Office Peon	3050-4590	
7	7	TOTAL		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS**

(Chakma Autonomous District Council)

(Rupees in lakh)

1	2	3	4	5
FISHERY				
1	1	Fishery Demonstrator	5000-8000	
1	1	Chowkider	3050-4590	
2	2	TOTAL		

1	2	3	4	5
CO-OPERATION				
1	1	Asst. Registrar of Co-operative Society	14300-18300	
1	1	Head Assistant	7450-11500	
1	1	Office Peon	3050-4590	
1	1	Chowkider	3050-4590	
1	1	Sweeper	3050-4590	
5	5	TOTAL		

1	2	3	4	5
SOIL & WATER CONSERVATION				
1	1	Soil & Conservation Officer	14300-18300	
1	1	R.O. (Taxation)	12000-16500	
1	1	Deputy Ranger	6500-10500	
1	1	UDC	5500-9000	
1	1	Office Peon	3050-4590	
5	5	Field Worker	3050-4590	
10	10	TOTAL		

1	2	3	4	5
ANIMAL HUSBANDRY & VETY.				
3	3	Vety Field Assistant	4500-7000	
3	3	TOTAL		

1	2	3	4	5
EDUCATION AND HUMAN RESOURCES				
8	8	M/S Teacher	10000-15200	
20	20	M/S Teacher	7450-11500	
41	41	M/S Teacher	6500-10500	
21	21	M/S Teacher	5500-9000	
13	13	M/S Teacher	4500-7000	
2	2	IV Grade (M/S)	4000-6000	
19	19	IV Grade (M/S)	3050-4590	
1	1	M/S Teacher(BBS)	10500 (Fixed)	
5	5	M/S Teacher(BBS)	10000 (Fixed)	
1	1	Chowkider (BBS)	60000 (Fixed)	
1	1	P/S Teacher	7450-11500	
17	17	P/S Teacher	6500-10500	
78	78	P/S Teacher	5500-10500	
96	96	P/S Teacher	4500-7000	
82	82	Aided Teacher	2800 (Fixed)	
3	3	Fixed Pay Teacher	3500 (Fixed)	
12	12	Fixed Pay Teacher	3000 (Fixed)	
37	37	Fixed Pay Teacher	2500 (Fixed)	
28	28	Fixed Pay Teacher	2000 (Fixed)	
485	485	TOTAL		

		TOTAL OF PLAN		470.00
		TOTAL OF NON PLAN		1710.00
971	971	TOTAL OF CADC		2180.00

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL DEVELOPMENT AUTHORITY)

Major Head : 2217 - Urban Development
Sub Major Head : 01 - State Capital Development
Minor Head : 191 - Assistance to Local Bodies
Sud Head : 01 - Aizawl Development Authority
Detail Head : 00

(Rupees in lakh)

1	2	3	4	5
1	1	Vice Chairman	26000 (Fixed)	117.84
1	1	Town Planner Member	25000 (Fixed)	
1	1	Engineer Member	14300-18300	
1		Member Secretary	14300-18300	
1		Structural Engineer	14300-18300	
1	1	Chief Accounts Officer	12000-16500	
1	1	Executive Engineer	12000-16500	
1	1	Town Planner	18000 (Fixed)	
1	1	Principal Private Secretary	12000-16500	
2	2	Assistant Engineer	10000-15200	
2	2	Private Secretary	10000-15200	
1	1	Administrative Officer	10000-15200	
2	2	Assistant Town Planner	10000-15200	
1	1	Assistant Architect	10000-15200	
1	1	Accountant	65000-10500	
2	1	Assistant	65000-10500	
1	1	Private Assistant	65000-10500	
6	4	Junior Engineer	65000-10500	
6	4	Planning Assistant	65000-10500	
1	1	Surveyor - I	65000-10500	
2	2	Urban Surveyor	5500-9000	
10	10	Junior Assistant	4500-7000	
7		Driver-III	4000-6000	
2		Despatch Rider	4000-6000	
18	14	IV - Grade	3050-4950	
73	53	TOTAL		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

Major Head : 2217 - Urban Development
Sub Major Head : 01 - State Capital Development
Minor Head : 191 - Assistance to Local Bodies
Sud Head : 01 - Aizawl Municipal Corporation
Detail Head : 00

(Rupees in lakh)

1	2	3	4	5	
1	1	Chief Executive Officer	16400 - 20900	30.00	
1	1	Secretary	12000 - 16500		
1		FAO	10000 - 15200		
1	1	Superintendent	10000 - 15200		
1	1	Assistant	6500 - 10500		
1		Accountant	6500 - 10500		
		<u>CONTRACT EMPLOYEES</u>			
1	1	Executive Officer	8000		
1	1	Data Entry Operator	5500		
2	2	Peon	3050		
1	1	Driver (MR)	3050		
1	1	Chowkider (MR)	3050		
12	10	TOTAL			30.00