



GOVERNMENT OF MIZORAM

SUPPLEMENTARY DEMAND FOR GRANTS

2012-2013

(15th March, 2013)

*(The recommendation of the Governor required under Article 205(1) of the
Constitution of India has been obtained)*

I
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	25.00		25.00
Charged			
TOTAL :	25.00		25.00

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2011 - Parliament/State/Union Territory Legislatures				
Sub Major Head : 02 - State/Union Territory Legislatures				
Minor Head : 103 - Legislative Secretariat				
Sub Head : 01 - Assembly Secretariat (Voted)				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	25.00			25.00
Total of 103 (01) (Voted)	25.00			25.00
Total of Major Head : 2011 (Voted)	25.00			25.00
TOTAL OF DEMAND NO. 1	25.00			25.00

Explanatory Notes :-

Major Head 2011-Parliament/State/Union Territory Legislatures

Non-Plan - A sum of ` 25.00 lakh is required for payment of Medical treatment bills of the Officers and Staff of Assembly Secretariat.

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 2
GOVERNOR

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1.20		1.20
Charged	45.20		45.20
TOTAL :	46.40		46.40

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2012 - President / Vice President /Governor				
Sub Major Head : 03 - Governor/ Administrator of Union Territories				
Minor Head : 090 - Secretariat				
Sub Head : 01 - Governor Secretariat (Charged)				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	12.50			12.50
Total of 090 (01) (Charged)	12.50			12.50
Minor Head : 103 - Household Establishment				
Sub Head : 01 - Household Estt, of Governor (Charged)				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	7.70			7.70
(11) -	10.00			10.00
(12) - Foreign Travel Expenses	15.00			15.00
Total of 103(01) Charged)	32.70			32.70
Minor Head : 105 - Medical Facilities				
Sub Head : 01 - Medical Allowances to Governor (Voted)				
Detail Head : 00 -				
Non-Plan - A sum of : (50) - Other Charges	1.20			1.20
Total of 105(01) (Voted)	1.20			1.20
Total of Major Head : 2012 (Charged)	45.20			45.20
Total of Major Head : 2012 (Voted)	1.20			1.20
TOTAL OF DEMAND NO.2	46.40			46.40

Explanatory Notes :-

Major Head 2012-President / Vice President /Governor /Administrator of Union Territories

Non-Plan - A sum of ` 21.40 lakh is required for payment of Medical treatment bills of His Excellency the Governor of Mizoram and the Officers and Staff of Governor's Secretariat and a sum of ` 25.00 lakh to meet the requirement for the travelling expenses of His Excellency the Governor within the territory of India and abroad.

3
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 3
COUNCIL OF MINISTERS

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	43.65		43.65
TOTAL :	43.65		43.65

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2013 - Council of Ministers				
Sub Major Head : 00				
Minor Head : 101 - Salary of Ministers and Deputy Ministers				
Sub Head : 01 - Salary of Ministers				
Detail Head : 00				
Object Head : (01) - Salaries	18.00			18.00
Total of 101(01)	18.00			18.00
Minor Head : 108 - Tour Expenses				
Sub Head : 01 - Tour Expenses				
Detail Head : 00				
Object Head : (12) - Foreign Travel Expenses	6.35			6.35
Total of 108(01)	6.35			6.35
Total of Major Head: 2013	24.35			24.35
Major Head : 2052 - Secretariat General Services				
Sub Major Head : 00				
Minor Head : 090 - Secretariat				
Sub Head : 18 - Chief Minister's Secretariat				
Non-Plan - A sum of : 00				
Object Head : (06) - Medical Treatment	10.30			10.30
: (50) - Other Charges	9.00			9.00
Total of 090(18)	19.30			19.30
Total of Major Head: 2052	19.30			19.30
TOTAL OF DEMAND NO.3 (VOTED)	43.65			43.65

Explanatory Note:

Major Head : 2013

Non-Plan - An additional fund of ` 24.35 lakh is required for tour expenses for Ministers and other officials and payment of salaries.

Major Head : 2052

Non-Plan - ` 19.30 lakh is required for payment of medical reimbursement bills and conduct of normal business by the Ethic Committee for organising seminars etc.

5
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 4
LAW & JUDICIAL

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - MACT/Non-Plan				
Detail Head : 00				
Object Head : (06) -Medical Treatment	0.87			0.87
Total of 800/01	0.87			0.87
Sub Head : (06) - Registrar General of Marriage/PLAN				
Detail Head : 00				
Object Head : (13) -Office Expenses		2.00		2.00
Total of 800/06		2.00		2.00
<u>FINANCE COMMISSION</u>				
Minor Head : 114 - Legal Advisers & Counsels				
Sub Head : (10)-Training of Judicial Officers-FC(Non-Plan)				
Detail Head : 00				
Object Head : (11) - Domestic Travel Expenses	12.60			12.60
Total of 114/10	12.60			12.60
Major Head : 4059 - C.O on Public Works				
Sub Major Head : 01 - Office Building				
Minor Head : 051 - Construction				
Sub Head : (01) - Construction of Judiciary Building/PLAN(ACA)				
Detail Head : 00				
Object Head : (53) - Major Works		128.00		128.00
Total of 051(01)		128.00		128.00
		<i>Transferred to PWD</i>		<i>128.00</i>
TOTAL OF 4059 :				
TOTAL OF FINANCE COMMISSION :	12.60			12.60
TOTAL OF 2014 (CHARGED):	10.54			10.54
TOTAL OF 2014 (VOTED):	106.70	2.00		108.70
TOTAL OF DEMAND NO - 4	129.84	2.00		131.84

EXPLANATORY NOTES :

CHARGED : Under Major Head of 2014 - A sum of `10.54 lakhs is required for Medical Treatment

NON-PLAN : An amount of `106.70 lakhs is required for payment of Salaries, Medical Treatment bills, Professional fees and for meeting of TA/DA. (VOTED)

F.C : An amount of `12.60 lakhs is reprovided for payment of TA/DA in respect of Judicial Officers for undergoing Training.

PLAN An additional fund of `2.00 lakhs is required for Office expenses , a sum of `128.00 is reprovided for Construction of Judiciary Building and **transferred to PWD** under Major Head 4059

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 6
LAND REVENUE AND REFORMS

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	192.56		192.56
TOTAL :	192.56		192.56

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2029 - Land Revenue				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00				
Object Head (06)-Medical Treatment	39.75			39.75
Object Head (50)-Other Charges			45.93	45.93
Total of 001 (01)	39.75		45.93	85.68
Total of Major Head : 2029	39.75		45.93	85.68
Major Head : 2506 - Land Reforms				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00				
Object Head (02)-Wages		1.39		1.39
Total of 001 (01)		1.39		1.39
Minor Head : 101 - Regulation of Land Holding & Tenancy				
Sub Head : 01 - Regulation of Land Holding & Tenancy				
Non-Plan - A sum of : 00				
Object Head (01)-Salaries			22.91	22.91
Total of 101 (01)			22.91	22.91
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Other Expenditure				
Detail Head : 00				
Object Head (50)-Other Charges		5.84	76.74	82.58
Total of 800 (01)		5.84	76.74	82.58
Total of Major Head : 2506		7.23	99.65	106.88
Total of Revenue Section	39.75	7.23	145.58	192.56

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 6
LAND REVENUE AND REFORMS

(` in lakh)

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 4059 - C.O.on P.W (LRS)				
Minor Head : 01 - Office Buildings				
Sub Head : 051 - Construction				
Detail Head : 02 - Construction of LR & S Building				
: 00				
Object Head : (53) - Major Works		25.00		25.00
Total of 051 (02)		25.00		25.00
<i>Works transferred to P.W.D.</i>		25.00		25.00
Net Total of 051(02)				
Total of Major Head : 4059		25.00		25.00
<i>Works transferred to P.W.D.</i>		25.00		25.00
Net Total of Major Head : 4059				
Total of Revenue Section	39.75	7.23	145.58	192.56
Total of Capital Section		25.00		25.00
<i>Works transferred to P.W.D.</i>		25.00		25.00
Net Total of Capital Section				
Total of Demand No.6	39.75	32.23	145.58	217.56
<i>Works transferred to P.W.D.</i>		25.00		25.00
Net Total of Demand No.6 (Voted)	39.75	7.23	145.58	192.56

Explanatory Notes :-**Major Head : 2029****Non-Plan :** A sum of ` 39.75 lakh is required for payment of medical re-imbusement bills.**CSS :** A sum of ` 45.93 lakh is required for payment of rental charges of private land.**Major Head : 2506****CSS :** A sum of ` 22.91 lakh is required for Implementation of National Land Records Modernization Programme(NLRMP).*A sum of ` 76.74 lakhs is required for payment of rental charges for the land occupied by Security Forces at Lunglei.***Plan :** 1) A sum of ` 5.84 lakhs is required for Mizoram State Boundary Committee.

2) A sum of ` 1.39 lakhs is required for payment of wages under Property Registration.

Major Head : 4059**Plan :** An amount of ` 25.00 lakh is required for construction of the building of Aizawl District Office and is transferred to P.W.D.

8
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.7
EXCISE AND NARCOTICS

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	47.69		47.69
Total	47.69		47.69

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2039 - State Excise				
Sub Major Head : 00 -				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	47.69			47.69
Total of 001(01)	47.69			47.69
Total of Major Head 2039	47.69			47.69
Total of Revenue Section	47.69			47.69
Total of Demand No.7 (Voted)	47.69			47.69

Explanatory Note:

Major Head : 2039

Non-Plan - An additional fund amounting to ` 47.69 lakh is provided for clearing pending Medical Treatment Bills

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.8
TAXATION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	378.07		378.07
Total	378.07		378.07

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2040 - Taxes on Sales,Trade etc				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head : (01) - Salaries			3.36	
(02) - Wages			3.65	3.65
(06) - Medical Treatment	8.04			8.04
(11) - DTE			5.00	5.00
(12) - Foreign Travel Expenses	5.53			5.53
(13) - OE	5.00		289.68	294.68
(14) - Rent,Rates & Taxes	1.99			1.99
(28) - Prof. Services	3.50			3.50
Total of 001(01)	24.06		301.69	325.75
Major Head : 2040 - Taxes on Sales,Trade etc				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head : (06) - Medical Treatment	31.92			31.92
(11) - Domestic Travel Expenses	5.70			5.70
(13) - Office Expenses	7.00			7.00
(14) - Rent,Rates & Taxes	2.70			2.70
(27) - Minor Works	5.00			5.00
Total of 001(02)	52.32			52.32
Total of Major Head 2040	76.38		301.69	378.07
Total of Revenue Section	76.38		301.69	378.07
Total of Demand No.8 (Voted)	76.38		301.69	378.07

Explanatory Notes:**Major Head : 2040**

Non-Plan - An additional fund amounting to ` 39.96 lakh is provided for clearing pending medical treatment bills

- An additional fund amounting to ` 5.53 lakh is provided for meeting expenses on study tour to Canada & Japan on implementation of Goods & Service Tax by Hon'ble Minister and other Officials of Taxation Department.

- An additional fund amounting to ` 3.50 lakh is provided for engagement of advocate for recovery of tax arrears under Mizoram Public Recovery Act 2009.

- An additional fund amounting to ` 27.39 lakh is provided for Domestic Travelling Expenses,Office Expenses, House Rents and Minor Works.

CSS - An additional fund amounting to ` 130.69 lakh is revalidated for payment of Salaries, Wages and other committed liabilities under Mission Mode Project for Computerization of Commercial Taxes.

- An additional fund amounting to ` 171.00 lakh is provided for implementation of the Mission Mode Project for Computerization of Commercial Taxes.

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SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 9
FINANCE

(` in lakh)

I. Supplementary Estimates for the amount now required

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Voted	292.36	90.00	382.36
TOTAL :	292.36	90.00	382.36

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2030 - Stamps & Registration				
Sub Major Head : 01 - Stamps - Judicial				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Object Head : 00				
Object Head (13)- Office Expenses	0.69			0.69
Total of 001 (01)	0.69			0.69
Minor Head : 101 - Cost of Stamp				
Sub Head : (01) - Judicial				
Object Head : 00				
Object Head (21)-Supplies & Materials	21.02			21.02
Total of 101 (01)	21.02			21.02
Sub Major Head : 02 - Stamps - Non - Judicial				
Minor Head : 101 - Cost of Stamp				
Sub Head : 01 - Non-Judicial				
Object Head : 00				
Object Head (21)-Supplies & Materials	5.50			5.50
Total of 101 (01)	5.50			5.50
Total of Major Head : 2030	27.21			27.21
Major Head : 2054 - Treasury and Accounts Administration				
Sub Major Head : 00 -				
Minor Head : 095 - Directorate of Accounts and Treasuries				
Sub Head : (01) - Direction				
Object Head : 00				
Object Head (02) - Wages	2.55			2.55
Object Head (06) - Medical Treatment	51.29			51.29
Object Head (13) - Office Expenses	21.36			21.36
Object Head (14) - Rents,Rates,Taxes	0.70			0.70
Total of 095 (01)	75.90			75.90
Sub Head : (02) - District Treasury				
Object Head : 00				
Object Head (06) - Medical Treatment	24.49			24.49
Object Head (14) - Rents, Rates, Taxes.	0.76			0.76
Total of 095 (02)	25.25			25.25
Total of Major Head : 2054	101.15			101.15
Major Head : 2047 - Other Fiscal Services				
Sub Major Head : 00				
Minor Head : 103 - Promotion of Small Savings				
Sub Head : (01) - Institutional of Finance & Small Savings				
Detail Head : 00				
Object Head (06)- Medical Treatment	9.00			9.00
Total of 103 (01)	9.00			9.00
Total of Major Head : 2047	9.00			9.00

11
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 9
FINANCE

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2075- Miscellaneous General Services				
Sub Major Head : 00				
Minor Head :103- State Lotterries				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06)- Medical Treatment	10.00			10.00
Total of 103 (01)	10.00			10.00
Total of Major Head : 2075	10.00			10.00
Major Head : 2071- Pension and Other Retirement Benefit				
Sub Major Head : 01 - Civil				
Minor Head : 117 - Govt. Contribution for Defined Contribution Pension Scheme				
Sub Head : 01 - Government Contribution				
Detail Head : 00				
Object Head (04)- Pensionary Charges	145.00			145.00
Total of 117 (01)	145.00			145.00
Total of Major Head : 2071	145.00			145.00
<u>CAPITAL SECTION:</u>				
Major Head : 4047-C.O. on Other Fiscal Services				
Sub Major Head : 00				
Minor Head : 800-Other Expenditure				
Sub Head : 01 -Recapitalization of R.R.B				
Detail Head : 00				
Object Head (54)- Investment		90.00		90.00
Total of 800 (01)		90.00		90.00
Total of Major Head : 4047		90.00		90.00
Total of Major Head : 2030	27.21			27.21
Total of Major Head : 2047	9.00			9.00
Total of Major Head : 2054	101.15			101.15
Total of Major Head : 2075	10.00			10.00
Total of Major Head : 2071	145.00			145.00
Total of Major Head : 4047		90.00		90.00
TOTAL OF DEMAND NO. 9 (Voted)	292.36	90.00		382.36

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 9
FINANCE

Explanatory Note :-

MAJOR HEAD : 2030

NON-PLAN : Additional fund of `0.69 lakh is required for procurement of Office Stationeries and `26.52 lakh is required for procurement of Judicial and Non-Judicial Stamps

MAJOR HEAD : 2047

NON-PLAN : Additional fund of `9.00 lakh is required for payment of Medical Treatment bills.

MAJOR HEAD : 2075

NON-PLAN : Additional fund of `10.00 lakh is required for payment of Medical Treatment bills.

MAJOR HEAD : 2054

NON-PLAN : Additional fund of `2.55 lakh is required for payment of Wages, `1.46 lakh is required for payment of Rent for Office Accomodation, `21.36 lakh is required for purchase of Vehicle and new creation of Chawngte Sub-Treasury and `75.78 lakh is required for payment of Medical Treatment bills..

MAJOR HEAD : 2071

NON-PLAN : Additional fund of `145.00 lakh is required for payment of Government Contribution for Defined Pension Cheme.

MAJOR HEAD : 4047

PLAN : Additional fund of `90.00 lakh is required for payment of Share Capital Contribution of Mizoram State Govt. to Regional Rural Banks.

13
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted			
Charged	32.00		32.00
	32.00		32.00

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2051 - Public Service Commission				
Sub Major Head : 00				
Minor Head : 102 - State Public Service Commission				
Sub Head : 01 - Mizoram Public Service Commission (Charged)				
Detail Head : 00				
Object Head (06)- Medical Treatment	32.00			32.00
Total of 102 (01)	32.00			32.00
TOTAL OF MAJOR HEAD : 2051 - (Charged)	32.00			32.00

Explanatory Note :-

MAJOR HEAD :2051

NON-PLAN : Additional fund of `32.00 lakh is required fo payment of Medical Treatment bills.

14
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 11
SECRETARIAT ADMINISTRATION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	157.67		157.67
TOTAL :	157.67		157.67

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2052 - Secretariat General Services				
Sub Major Head : 00				
Minor Head : 090 - Secretariat				
Sub Head : 01 - Secretariat Administration Department				
Detail Head : 00				
Object Head (02)- Wages	36.14			36.14
(06)- Medical Treatment	90.00			90.00
(12)- Foreign Travel Expenses	5.53			5.53
Total of 090 (01)	131.67			131.67
Total of Major Head: 2052	131.67			131.67
Major Head : 2251 - Secretariat Social Services				
Sub Major Head : 00				
Minor Head : 092 - Other Offices				
Sub Head : 01 - State Information Commission				
Detail Head : 00				
Object Head (13) - Office Expenses	26.00			26.00
Total of 092 (01)	26.00			26.00
Total of Major Head: 2251	26.00			26.00
TOTAL OF DEMAND NO.11(VOTED)	157.67			157.67

Explanatory Note:

Major Head : 2052

Non-Plan - ` 131.67 lakh is required for expenditure in connection with payment of wages to casual employees, medical reimbursement bills and foreign tour of Taxation Minister.

Major Head : 2251

Non-Plan - ` 26.00 lakh is required for expenditure to meet the requirement of CIC for running office.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 12
PARLIAMENTARY AFFAIRS

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1.14		1.14
TOTAL :	1.14		1.14

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2052 - Secretariat General Services				
Sub Major Head : 00				
Minor Head : 092 - Other Offices				
Sub Head : 02 - Parliamentary Affairs				
Detail Head : 00				
Object Head (06)- Medical Treatment	1.14			1.14
Total of 092 (02)	1.14			1.14
Total of Major Head: 2052	1.14			1.14

Explanatory Note:

Major Head: 2052

Non-Plan - ` 1.14 lakh is required for clearing of medical pending bills.

16
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	399.16		399.16
Charged			
TOTAL :	399.16		399.16

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 3425 - Other Scientific Research				
Sub Major Head : 60 - Other				
Minor Head : 004 - Research and Development				
Sub Head : 01 - Science and Technology				
Detail Head : 00 -				
Object Head : (01) - Salaries	5.00	6.00		11.00
: (06) - Medical Treatment	0.40			0.40
: (31) - Grants-in-Aid General- Salary		30.00		30.00
Total of 004(01)	5.40	36.00		41.40
Sub Head : 03 - North Eastern Areas				
Detail Head : 01 - MIIMS/NEA				
Object Head : (32) - Grants-in-Aid General-Non Salary			77.78	77.78
Total of 004(03)(01)			77.78	77.78
Total of Major Head 3425	5.40	36.00	77.78	119.18
Major Head : 3451 - Secretariat Economic Services				
Sub Major Head : 00 -				
Minor Head : 101 - Planning Board				
Sub Head : 01 - Plan Formulation				
Detail Head : 00 -				
Object Head : (32) - Grants-in-Aid General-Non Salary		5.00		5.00
Total of 101(01)		5.00		5.00
Minor Head : 102 - District Planning Machinery				
Sub Head : 02 - High Power Committee, Lunglei				
Detail Head : 00 -				
Object Head : (27) - Minor Works		15.00		15.00
Total of 102(02)		15.00		15.00
Total of Major Head 3451		20.00		20.00
Major Head : 3454 - Census, Survey and Statistics				
Sub Major Head : 01 - Census				
Minor Head : 001 - Direction and Administration				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (01) - Salaries		1.40		1.40
: (06) - Medical Treatment	6.50			6.50
Total of 001(01)	6.50	1.40		7.90
Sub Head : 01 - Direction (F.C)				
Detail Head : 00 -				
Object Head : (31) - Grants-in-aid General-Salary	55.00			55.00
: (32) - Grants-in-aid General-Non-Salary	105.00			105.00
Total of 001(01)	160.00			160.00

17
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 3454 - Census, Survey and Statistics				
Sub Major Head : 02 - Survey and Statistics				
Minor Head : 111 - Vital Statistics				
Sub Head : 01 - Registration of Births & Death				
Detail Head : 00 -				
Object Head : (01) - Salaries		3.60		3.60
Total of 111(01)		3.60		3.60
Minor Head : 201 - National Sample Survey Organization				
Sub Head : 01 - National Sample Survey (CSS)				
Detail Head : 00 -				
Object Head : (01) - Salaries			12.90	12.90
(06) - Medical Treatment			4.90	4.90
(11) - Domestic Travel Expenses			8.90	8.90
(13) - Office Expenses			6.90	6.90
Total of 201(01)			33.60	33.60
Minor Head : 204 - Central Statistical Organization				
Sub Head : 01 - Mizoram Basic Statistics for Local Level Development (CSS)				
Detail Head : 00 -				
Object Head : (01) - Salaries			4.00	4.00
(11) - Domestic Travel Expenses			0.12	0.12
Total of 204(01)			4.12	4.12
Minor Head : 204 - Central Statistical Organization				
Sub Head : 02 - India Statistical Strengthening Project (ISSP) (SCA)				
Detail Head : 00 -				
Object Head : (31) - Grants-in-Aid General Salary		3.00		3.00
(35) - Grants for Capital Assets		14.00		14.00
Total of 204(02)		17.00		17.00
Sub Head : 03 - Urban Statistics for HR and Assessments (USHA) Scheme(CSS)				
Detail Head : 00 -				
Object Head : (01) - Salaries			0.54	0.54
(11) - Domestic Travel Expenses			1.00	1.00
(13) - Office Expenses			1.46	1.46
Total of 204(03)			3.00	3.00
Minor Head : 800 - Other Expenditure				
Sub Head : 01 - Press and Publicity				
Detail Head : 00 -				
Object Head : (01) - Salaries		1.00		1.00
Total of 800(01)		1.00		1.00

18
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 3454 - Census, Survey and Statistics				
Sub Major Head : 02 - Survey and Statistics				
Minor Head : 800 - Other Expenditure				
Sub Head : 03 - Agriculture Census (CSS)				
Detail Head : 00 -				
Object Head :				
(01) - Salaries			9.68	9.68
(06) - Medical Treatment			5.90	5.90
(11) - Domestic Travel Expenses			2.00	2.00
(13) - Office Expenses			3.25	3.25
(16) - Publications			2.00	2.00
Total of 800(03)			22.83	22.83
Sub Head : 04 - Economic Census (CSS)				
Detail Head : 00 -				
Object Head :				
(01) - Salaries			1.15	1.15
(06) - Medical Treatment				
(11) - Domestic Travel Expenses			2.00	2.00
(13) - Office Expenses			2.58	2.58
(16) - Publications			1.20	1.20
Total of 800(04)			6.93	6.93
Total of Major Head 3454	166.50	23.00	70.48	259.98
Total of Revenue Section	171.90	79.00	148.26	399.16
Net Total of Demand No.14 (Voted)	171.90	79.00	148.26	399.16

Explanatory Notes :-

NON-PLAN : Major Head 3425-Other Scientific Research - A sum of ` 5.40 lakh is required for payment of Salaries and Medical treatment bills.

NON-PLAN : Major Head 3454-Census, Survey and Statistics - A sum of ` 6.50 lakh is required for payment of Medical treatment bills and a sum of ` 160.00 lakh is meant for improvement of statistics system under Finance Commission grants.

PLAN : Major Head 3425-Other Scientific Research - A sum of ` 36.00 lakh is required for Salaries and Grants-in-aid (Salary)

PLAN : Major Head 3451-Secretariat Economic Services - A sum of ` 20.00 lakh is required for Grants-in-aid (Non-Salary) for Planning Board and Minor Works for High Power Committee, Lunglei

PLAN : Major Head 3454-Census, Survey and Statistics - A sum of ` 23.00 lakh is required for Salaries and Grants-in-aid (Salary)

North Eastern Areas : Major Head 3425-Other Scientific Research - A sum of ` 77.78 lakh is meant for implementation of MIRSAC under North Eastern Areas.

CSS : Major Head 3454-Census, Survey and Statistics - A sum of ` 70.48 lakh is required for implementation of schemes under Centrally Sponsored Schemes.

19
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(` in lakh)

**I. Supplementary Estimates for
the amount now required**

	Revenue	Capital	Total
Voted	925.57		925.57
TOTAL :	925.57		925.57

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2015 - Election				
Sub Major Head : 00 -				
Minor Head : 102 - Electoral Officer				
Sub Head : 02 - Administration				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	10.52			10.52
Total of 102(01)	10.52			10.52
Minor Head : 103 - Preparation and Printing of Electoral Rolls				
Sub Head : 01 - Preparation and Printing of Electoral Rolls				
Detail Head : 00 -				
Object Head : (02) - Wages	30.98			30.98
(11) - Domestic Travel Expenses	11.37			11.37
(13) - Office Expenses	97.65			97.65
Total of 103(01)	140.00			140.00
Minor Head : 104 - Charges for conduct of Election for Lok Sabha and State/Union Territory Legislative				
Sub Head : 01 - Conduct of Election to MP/MLA				
Detail Head : 00 -				
Object Head : (02) - Wages	15.00			15.00
(11) - Domestic Travel Expenses	35.42			35.42
(13) - Office Expenses	76.00			76.00
Total of 103(01)	126.42			126.42
Total of 2015	276.94			276.94
Major Head : 2052 - Secretariat General Services				
Sub Major Head : 00 -				
Minor Head : 092 - Other Offices				
Sub Head : 01 - Protocol Wing				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	2.71			2.71
(13) - Office Expenses		3.80		3.80
Total of 092(01)	2.71	3.80		6.51
Total of 2052	2.71	3.80		6.51
Major Head : 2053 - District Administration				
Sub Major Head : 00 -				
Minor Head : 093 - District Establishment				
Sub Head : 01 - Deputy Commissioner, Aizawl				
Detail Head : 00 -				
Object Head : (01) - Salaries	24.00			24.00
(02) - Wages	3.85			3.85
(11) - Domestic Travel Expenses	3.70			3.70
(13) - Office Expenses	12.00			12.00
(20) - Other Administrative Expens	2.00			2.00
(50) - Other Charges	4.70			4.70
Total of 093(01)	50.25			50.25

20
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2053 - District Administration				
Sub Major Head : 00 -				
Minor Head : 093 - District Establishment				
Sub Head : 01 - Deputy Commissioner, Aizawl				
Detail Head : 02 - District Planning Committee				
Object Head : (32) - Grants-in-Aid General-Non Salary		50.00		50.00
Total of 093(01)(02)		50.00		50.00
Sub Head : 04 - Deputy Commissioner, Champhai				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	1.50			1.50
Total of 093(04)	1.50			1.50
Detail Head : 02 - District Planning Committee				
Object Head : (32) - Grants-in-Aid General-Non Salary		50.00		50.00
Total of 093(04)(02)		50.00		50.00
Minor Head : 094 - Other Establishments				
Sub Head : 19 - Special Area Development Project				
Detail Head : 01 - Sialkal Tlangdung Development				
Object Head : (50) - Other Charges		50.00		50.00
Total of 094(19)		50.00		50.00
Minor Head : 093 - District Establishment				
Sub Head : 05 - Deputy Commissioner, Mamit				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	5.32			5.32
Total of 093(05)	5.32			5.32
Detail Head : 02 - District Planning Committee				
Object Head : (32) - Grants-in-Aid General-Non Salary		50.00		50.00
Total of 093(05)(02)		50.00		50.00
Sub Head : 06 - Deputy Commissioner, Kolasib				
Detail Head : 00 -				
Object Head : (01) - Salaries	22.30			22.30
Object Head : (06) - Medical Treatment	1.80			1.80
Total of 093(06)	24.10			24.10
Detail Head : 02 - District Planning Committee				
Object Head : (32) - Grants-in-Aid General-Non Salary		50.00		50.00
Total of 093(06)(02)		50.00		50.00
Sub Head : 07 - Deputy Commissioner, Serchhip				
Detail Head : 06 - District Planning Committee				
Object Head : (32) - Grants-in-Aid General-Non Salary		50.00		50.00
Total of 093(07)(06)		50.00		50.00
Sub Head : 08 - Deputy Commissioner, Lawngtlai				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	7.47			7.47
Total of 093(08)	7.47			7.47
Total of 2053	88.64	300.00		388.64

21
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00 -				
Minor Head : 115 - Guest Houses, Govt. Hostels etc.				
Sub Head : 04 - Circuit and Guest House, Silchar				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	0.60			0.60
Total of 115(04)	0.60			0.60
Sub Head : 05 - Circuit and Guest House, Shillong				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	1.78			1.78
Total of 115(05)	1.78			1.78
Sub Head : 06 - Circuit and Guest House, Kolkata				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	0.60			0.60
(13) - Office Expenses		5.92		5.92
Total of 115(06)	0.60	5.92		6.52
Sub Head : 07 - Circuit and Guest House, New Delhi				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	15.00			15.00
(13) - Office Expenses	80.00	10.00		90.00
Total of 115(07)	95.00	10.00		105.00
Sub Head : 09 - Circuit and Guest House, Guwahati				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	2.21			2.21
(13) - Office Expenses		12.15		12.15
(27) - Minor Works	12.19			12.19
Total of 115(09)	14.40	12.15		26.55
Sub Head : 11 - State Guest House, Aizawl				
Detail Head : 00 -				
Object Head : (11) - Domestic Travel Expenses	1.04			1.04
Total of 115(12)	1.04			1.04
Sub Head : 13 - Circuit & Guest House, Mumbai				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	0.93			0.93
(13) - Office Expenses		7.00		7.00
Total of 115(13)	0.93	7.00		7.93
Total of 2070	114.35	35.07		149.42
Major Head : 3053 - Civil Aviation				
Sub Major Head : 60 - Other Aeronautical Services				
Minor Head : 101 - Communication				
Sub Head : 01 - Communication				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	1.01			1.01
(50) - Other Charges		103.05		103.05
Total of 101(01)	1.01	103.05		104.06
Total of 3053	1.01	103.05		104.06
Total of Revenue Section	483.65	441.92		925.57

22
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>CAPITAL SECTION</u>				
Major Head :	5053 - Capital Outlay on Civil Aviation			
Sub Major Head :	60 - Other Aeronautical Services			
Minor Head :	101 - Communications			
Sub Head :	01 - Communications (NLCPR)			
Detail Head :	00 -			
Object Head :	(53) - Major Works			
			103.27	103.27
Total of 101(01)			103.27	103.27
Total of 5053			103.27	103.27
<i>Transferred to P.W.D</i>			103.27	103.27
Net Total of 5053				
Total of Demand No. 15	483.65	441.92	103.27	1028.84
<i>Transferred to P.W.D</i>			103.27	103.27
Net Total of Demand No. 15 (Voted)	483.65	441.92		925.57

Explanatory Notes :-

NON-PLAN : Major Head 2015-Election - A sum of ` 276.94 lakh is required to meet the requirement for Medical Treatment, preparation and printing of Electoral Rolls and for conducting of Bye-election to Chalfilh Constituency.

NON-PLAN : Major Head 2052-Secretariat General Services - A sum of ` 2.71 lakh is required for payment of Medical Reimbursement bills.

PLAN : Major Head 2052-Secretariat General Services - A sum of ` 3.80 lakh is required for payment of Office Expenses.

NON-PLAN : Major Head 2053-District Administration - A sum of ` 50.25 lakh is required to meet the shortage for the smooth functioning of Dy. Commissioner's Office, Aizawl and a sum of ` 38.39 lakh is required for Salaries and Medical Treatment in respect of Dy. Commissioner's Office, Champhai, Mamit, Kolasib and Lawngtlai.

PLAN : Major Head 2053-District Administration - A sum of ` 300.00 lakh is meant for District Planning Committee in respect of Aizawl, Champhai, Mamit, Kolasib and Serchhip and for Sialkal Tlangdung Development.

NON-PLAN : Major Head 2070-Other Administrative Services - A sum of ` 114.35 lakh is required for for payment of Medical Reimbursement bills, Wages, Office Expenses, Minor Works in respect of Mizoram Houses, Silchar, Shillong, Kolkata, New Delhi, Guwahati, Mumbai and State Guest House, Aizawl.

PLAN : Major Head 2070-Other Administrative Services - A sum of ` 35.07 lakh is required for payment of Office Expenses in respect of Mizoram Houses.

NON-PLAN : Major Head 3053-Civil Aviation - A sum of ` 1.01 lakh is required for for payment of Medical Reimbursement bills.

PLAN : Major Head 3053-Civil Aviation - A sum of ` 103.05 lakh is meant for wet leasing helicopters.

NLCPR : Major Head 5053-Capital Outlay on Civil Aviation - A sum of ` 103.27 lakh is meant for construction of 10 Nos. of helipads and transfer to Public Works Department for execution.

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SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 16
HOME

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	2546.54	2079.96	4626.50
TOTAL :	2546.54	2079.96	4626.50

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2055 - Police				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06)-Medical Treatment	151.00			151.00
Total of 001 (01)	151.00			151.00
Sub Head : (02) - Secret Services				
Detail Head : 00				
Object Head (41)-Secret Service Expenditure	5.00			5.00
Total of 001 (02)	5.00			5.00
Sub Head : (03) - DIG (Southern Range)				
Detail Head : 00				
Object Head (50)-Other Charges	1.00			1.00
Total of 001 (03)	1.00			1.00
Sub Head : (04) - Repatriation/Rehabilitation of Bru Migrants				
Detail Head : 00				
Object Head (50)-Other Charges			787.06	787.06
Total of 001 (04)			787.06	787.06
Sub Head : (05) - Infrastructure Dev.of Minority Institutes(IDMI)				
Detail Head : 00				
Object Head (35)-Grants for Creation of Capital Assets			469.21	469.21
Total of 001 (05)			469.21	469.21
Sub Head : (06) - Rehabilitation of 51 displaced Sakhon Mizo Family				
Detail Head : 00				
Object Head (50)-Other Charges			76.50	76.50
Total of 001 (06)			76.50	76.50
Minor Head : 104 - Special Police				
Sub Head : (08) - 5th. IR.Bn				
Detail Head : 00				
Object Head (11)-Domestic Travel Expenses	196.92			196.92
(13)-Office Expenses	2.00			2.00
(21)-Supplies & Materials	10.00			10.00
(41)-Secret Service Expenditure	1.00			1.00
(50)-Other Charges	11.20			11.20
(51)-Motor Vehicle	75.00			75.00
(52)-Machinery & Equipment	11.96			11.96
Total of 104(08)	308.08			308.08

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SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 16
HOME

(` in lakh)

II Heads under which this will be accounted for :-

		<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head	: 2055 - Police				
Sub Major Head	: 00				
Minor Head	: 115 - Modernisation of Police Forces				
Sub Head	: 01 - Modernisation				
Detail Head	: 00				
Object Head	(51)-Motor Vehicle			83.38	83.38
	(52)-Machinery & Equipment			397.76	397.76
Total of 115 (01)				481.14	481.14
Total of Major Head : 2055		465.08		1813.91	2278.99
Major Head	: 4055 - C.O on Police				
Sub Major Head	: 00				
Minor Head	: 211 - Police Housing				
Sub Head	: (01) - Building for Police Housing				
Detail Head	: 00				
Object Head	(53)-Major Works		28.00		28.00
Total of 211 (01)			28.00		28.00
<i>Works transferred to P.W.D.</i>			<i>28.00</i>		<i>28.00</i>
Net Total of 211 (01)					
Sub Head	: (03) - Building for Police Housing/TFC				
Detail Head	: 00				
Object Head	(53)-Major Works		52.50		52.50
Total of 211 (03)			52.50		52.50
Minor Head	: 800 - Other Expenditure				
Sub Head	: (01) - Modernisation of Police Forces				
Detail Head	: 00				
Object Head	(53)-Major Works			153.49	153.49
Total of 800 (01)				153.49	153.49
<i>Works transferred to P.W.D.</i>				<i>112.00</i>	<i>112.00</i>
Net Total of 800 (01)				41.49	41.49
Total of Major Head : 4055			80.50	153.49	205.99
<i>Works transferred to P.W.D.</i>				<i>112.00</i>	<i>112.00</i>
Net Total of Major Head : 4055			80.50	41.49	93.99
GRAND TOTAL OF POLICE		465.08	80.50	153.49	699.07
<i>Works transferred to P.W.D.</i>			<i>28.00</i>	<i>112.00</i>	<i>140.00</i>
NET TOTAL OF POLICE		465.08	52.50	41.49	559.07

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SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 16
HOME

(` in lakh)

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2056 - Jails				
Sub Major Head : 00				
Minor Head : 101 - Jails				
Sub Head : (02) - District Jails				
Detail Head : 00				
Object Head (01)-Salaries	20.59			20.59
(06)-Medical Treatment	20.00			20.00
(27)-Minor Works		10.00		10.00
(50)-Other Charges	10.00	88.00		98.00
Total of 101 (02)	50.59	98.00		148.59
Sub Head : (04) - Construction of Jails/FC				
Detail Head : 00				
Object Head (27)-Minor Works		36.23		36.23
Total of 101 (04)		36.23		36.23
Total of Major Head : 2056 (JAILS)	50.59	134.23		184.82
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00				
Minor Head : 107 - Home Guards				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06)-Medical Treatment	9.10			9.10
(16)-Publication			1.20	1.20
(50)-Other Charges	3.00			3.00
Total of 107 (01)	12.10		1.20	13.30
Sub Head : (03) - Direction CTI				
Detail Head : 00				
Object Head (14)-Rents,Rates,Taxes	14.82			14.82
Total of 107 (03)	14.82			14.82
Total of Major Head : 2070(MRHG)	26.92		1.20	28.12
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00				
Minor Head : 108 - Fire Protection & Control				
Sub Head : 01 - Fire & Emergency Services				
Detail Head : 00				
Object Head (06)-Medical Treatment	26.39			26.39
(50)-Other Charges		10.00		10.00
(51)-Motor Vehicle	5.00			5.00
Total of 108(01)	31.39	10.00		41.39
Sub Head : 04- Construction of Fire Stations & Quarters/FC				
Detail Head : 00				
Object Head (52)-Machinery & Equipment		9.26		9.26
Total of 108(04)		9.26		9.26
Total of Major Head : 2070(F&ES)	31.39	19.26		50.65

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SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 16
HOME

(` in lakh)

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 4070 - C.O on Other Administrative Services/FC				
Sub Major Head : 00				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Construction of Fire Stations & Quarters				
Detail Head : 00				
Object Head (53)-Major Works		576.59		576.59
Total of 800(01)		576.59		576.59
<i>Works transferred to P.W.D.</i>		<i>576.59</i>		<i>576.59</i>
Net Total of 800(01)				
Total of Major Head : 4070(F&ES)		576.59		576.59
<i>Works transferred to P.W.D.</i>		<i>576.59</i>		<i>576.59</i>
Total of Major Head : 4070(F&ES)				
Major Head : 2235- Social Security & Welfare				
Sub Major Head : 01 -Rehabilitation				
Minor Head : 200 - Other Relief Measures				
Sub Head : (01) - Direction(SS & A Board)				
Detail Head : 00				
Object Head (06)-Medical Treatment	3.11			3.11
(13)-Office Expenses	0.85			0.85
Total of 200(01)	3.96			3.96
Total of Major Head : 2235(SAINIK WELFARE)	3.96			3.96
Total of Revenue Section	577.94	153.49	1815.11	2546.54
Major Head : 4235 - C.O on Social Security & Welfare				
Sub Major Head : 00				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Construction of Sainik School at Chhingchhip				
Detail Head : 00				
Object Head (53)-Major Works			1985.97	1985.97
Total of 800(01)			1985.97	1985.97
Total of Major Head : 4235			1985.97	1985.97
Total of Revenue Section	577.94	153.49	1815.11	2546.54
Total of Capital Section		657.09	2139.46	2796.55
<i>Works transferred to P.W.D.</i>		<i>604.59</i>	<i>112.00</i>	<i>716.59</i>
Net Total of Capital Section		52.50	2027.46	2079.96
Total of Demand No.16	577.94	810.58	3954.57	5343.09
<i>Works transferred to P.W.D.</i>		<i>604.59</i>	<i>112.00</i>	<i>716.59</i>
Net Total of Demand No.16 (Voted)	577.94	205.99	3842.57	4626.50

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013

DEMAND NO. 16

HOME

Explanatory Notes :-**Major Head : 2055 -Police**

- Non Plan**
- An additional fund of ` 5.00 lakh is required for security measures of Govt. cash in various places in Mizoram
 - An additional fund of ` 1.00 lakh is required for better utilization of fund for VDO.
 - An additional fund of ` 151.00 lakh is required for payment of medical Treatment bills.
 - An additional fund of ` 308.08 lakh is required for deployment of 5th I.R Bn.for election duty outside Mizoram.

- CSS**
- An amount of ` 1813.91 lakh is required for implementation of various Centrally Sponsored Schemes.

Major Head : 2056 - Jails

- Non Plan**
- An additional fund of ` 10.00 lakh is required for diet charges etc of Jail inmates.
 - An additional fund of ` 20.59 lakh is required for salaries
 - An additional fund of ` 20.00 lakh is required for payment of medical bills.

- Plan**
- An additional fund of ` 88.00 lakh is required for diet charges of Prison.
 - An amount of ` 10.00 lakh is required for repair of Prison building.
 - An amount of ` 36.23 lakh is required for TFC Award.

Major Head : 2070 - Other Administrative Services

- Non Plan**
- An additional fund of ` 35.49 lakh is required for payment of Medical treatment bills in respect of Mizoram Home Guards and Fire & Emergency Services.
An additional fund of ` 14.82 lakh is required for payment of rental charges.
 - An additional fund of ` 3.00 lakh is required for deposit to High Court(Aizawl Bench) in connection with MACT case No.49/2009(Sh.H.Ibomcha-vs-Commandant,CTI,MRHG).
 - An additional fund of ` 5.00 lakh is required for clearing liabilities and requirement of POL.

- Plan**
- An additional fund of ` 10.00 lakh is required for prohibition of all kinds of fire crackers,fireworks during Christmas 2012 & New Year 2013

- FC**
- An amount of ` 1.78 lakh is required for construction of Fire Stations & Quarters and ` 7.48 lakh is required for purchase of different items of Fire Fighting Equipments under TFC.

- CSS**
- An amount of ` 1.20 lakh is required for implementation of various CSS

Major Head : 2235 - Social Security & Welfare

- Non Plan**
- An additional fund of ` 0.85 lakh is required for payment of Land Lease fees in respect of Sainik School at Chhingchhip
 - An additional fund of ` 3.11 lakh is required for payment of medical Treatment bills.

Major Head : 4055 - C.O. on Police

- Plan**
- An amount of ` 52.50 lakh is required for construction of Police Station Buildings & Residential Quarters under TFC.
 - An additional fund of ` 28.00 lakh is required for completion of SP Office at Lunglei and Lawngtlai and is **transferred to PWD**.

- CSS**
- An amount of ` 153.49 lakh is required for implementation of MPF Scheme and out of this ` 112.00 lakh is **transferred to P.W.D**

Major Head : 4070 - C.O. on Other Administrative Services

- Plan**
- An amount of ` 576.59 lakh is required for construction of Fire Stations & Quarters under TFC and is **transferred to P.W.D**

Major Head : 4235 - C.O. on Social Security & Welfare

- NLCPR**
- An amount of ` 1985.97 lakh is required for construction of Sainik School at Chhingchhip.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.17
FOOD,CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	489.12	6208.72	6697.84
Charged			
Total	489.12	6208.72	6697.84

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2408 - Food, Storage & Warehousing				
Sub Major Head : 01 - Food				
Minor Head : 101 - Direction & Administration				
Sub Head : (02) - Administration				
Detail Head :				
Object Head (06) - Medical Treatment	100.00			100.00
Total of 101(02)	100.00			100.00
Major Head : 2408 - Food, Storage & Warehousing				
Sub Major Head : 01 - Food				
Minor Head : 102 - Food Subsidies				
Sub Head : (01) - Subsidies				
Detail Head :				
Object Head (50) - Other Charges	300.00			300.00
Total of 102(01)	300.00			300.00
Total of 2408	400.00			400.00
Major Head : 3456 - Civil Supplies				
Sub Major Head :				
Minor Head : 800 - Other Expenditure				
Sub Head : (04) - State Consumer Helpline				
Detail Head :				
Object Head (02) - Wages			4.60	4.60
(13) - Office Expenses			2.72	2.72
(50) - Other Charges			4.10	4.10
Total of 800(04)			11.42	11.42
Total of 3456			11.42	11.42
Major Head : 3475 - Other General Economic Services				
Sub Major Head :				
Minor Head : 106 - Regulation of Weights & Measures				
Sub Head : (01) - Regulation of Weights & Measures				
Detail Head :				
Object Head (06) - Medical Treatment	2.70			2.70
(13) - Office Expenses			75.00	75.00
Total of 106(01)	2.70		75.00	77.70
Total of 3475	2.70		75.00	77.70

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.17
FOOD,CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 4408 - C.O on Food, Storage & Warehousing				
Sub Major Head : 01 Food				
Minor Head : 101 - Procurement & Supply				
Sub Head : 01 - Procurement & Supply				
Detail Head : 00				
Object Head : (21) - Supplies & Materials	6208.72			6208.72
Total of 101(01)	6208.72			6208.72
Total of 4408	6208.72			6208.72
Total of Revenue Section	402.70		86.42	489.12
Total of Capital Section	6208.72			6208.72
Total of Demand No.17 (Voted)	6611.42		86.42	6697.84

Explanatory Notes:**Major Head : 2408**

Non Plan - An additional fund amounting to ` 300.00 is provided for clearing liabilities of carrying charges.
- An additional fund amounting to ` 100.00 is provided for clearing pending medical treatment bills.

Major Head : 3456

CSS - An additional fund amounting to ` 11.42 lakh is provided for setting up of State Consumer Helpline .

Major Head : 3475

Non Plan - An additional fund amounting to ` 2.70 is provided for clearing pending medical treatment bills.

CSS - An additional fund amounting to ` 75.00 lakh is revalidated for Strengthening of Legal Metrology.

Major Head : 4408

Non Plan - An additional fund amounting to ` 6208.72 is provided for purchase of foodstuff and payment of carrying charges.

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SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 18
PRINTING & STATIONERY

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	53.42	330.38	383.80
TOTAL :	53.42	330.38	383.80

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2058 - Stationery & Printing				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06)-Medical Treatment	12.85			12.85
Total of 001(01)	12.85			12.85
Minor Head : 101 - Purchase & Supply of Stationery Stores				
Sub Head : (01) - Forms & Stationery				
Detail Head : 00				
Object Head (06)-Medical Treatment	1.93			1.93
Total of 101(01)	1.93			1.93
Minor Head : 103 - Government Presses				
Sub Head : (01) - Government Presses				
Detail Head : 00				
Object Head (01)-Salaries		3.34		3.34
(02)-Wages		0.30		0.30
(13)-Office Expenses		5.00		5.00
(21)-Supplies & Materials		20.00		20.00
(27)-Minor Works		10.00		10.00
Total of 103(01)		38.64		38.64
Total of Major Head : 2058	14.78	38.64		53.42
Major Head : 4058 - C.O on Stationery & Printing				
Sub Major Head : 00				
Minor Head : 103 - Government Presses				
Sub Head : (01) - Strengthening of Govt.Presses				
Detail Head : 00				
Object Head (52)-Machinery & Equipment			330.38	330.38
Total of 103(01)			330.38	330.38
Total of Major Head : 4058			330.38	330.38
Total of Revenue Section	14.78	38.64		53.42
Total of Capital Section			330.38	330.38
Total of Demand No.18 (Voted)	14.78	38.64	330.38	383.80

Explanatory Note :

Major Head : 2058

Non Plan - An additional fund of ` 14.78 lakh is required for payment of Medical Treatment bills.

Plan - An additional fund of ` 10.00 lakh is required for purchase of stationery & for clearing of liability.

- An additional fund of ` 3.64 lakh is required for Salary & Wages.

- An additional fund of ` 10.00 lakh is required for material supply liabilities.

- An additional fund of ` 10.00 lakh is required for retrofitting & extension of Luangmual Depot.

- An additional fund of ` 5.00 lakh is required for preparation of website.

Major Head : 4058

NLCPR - An amount of ` 330.38 lakh is required for strengthening of Govt.Presses.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.19
LOCAL ADMINISTRATION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	522.48		522.48
Charged			
Total	522.48		522.48

II Heads under which this will be accounted for

		<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCP</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services				
Sub Major Head	: 00				
Minor Head	: 800 - Other Expenditure				
Sub Head	: (02) - Administration				
Detail Head	: 00				
Object Head	: (06) - Medical Treatment	40.58			40.58
	(27) - Minor Works	5.57			5.57
	(50) - Other Charges	359.00			359.00
Total of 800(02)		405.15			405.15
Sub Head	: (03) - VC Remuneration				
Detail Head	: 00				
Object Head	: (50) - Other Charges	35.17			35.17
Total of 800(03)		35.17			35.17
Total of Major Head 2070		440.32			440.32
Major Head	: 2216 - Housing				
Sub Major Head	: 03 - Rural Housing				
Minor Head	: 103 - Asst. to Housing Board				
Sub Head	: (01) - Rural Housing and Development				
Detail Head	: 00				
Object Head	: (27) - Minor Works		1.00		1.00
	(50) - Other Charges		16.00		16.00
Total of 103(01)			17.00		17.00
Total of Major Head 2216			17.00		17.00
Major Head	: 2217 - Urban Development				
Sub Major Head	: 05 - Other Urban Development Schemes				
Minor Head	: 001 - Direction & Administration				
Sub Head	: (01) - Direction				
Detail Head	: 00				
Object Head	: (27) - Minor Works		33.70		33.70
Total of 001(01)			33.70		33.70
Total of Major Head 2217			33.70		33.70
Major Head	: 2515 - Other Rural Development Programme				
Sub Major Head	: 00				
Minor Head	: 102 - Community Development				
Sub Head	: (01) - e-Panchayat MMP				
Detail Head	: 00				
Object Head	: (50) - Other Charges			31.46	31.46
Total of 102(01)				31.46	31.46
Total of Major Head 2515				31.46	31.46
Total of Revenue Section		440.32	50.70	31.46	522.48
Total of Demand No 19 (Voted)		440.32	50.70	31.46	522.48

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.19
LOCAL ADMINISTRATION

Explanatory Notes:

Major Head : 2070

- Non-Plan**
- An additional fund amounting to ` 40.58 lakh is provided for clearing pending Medical Treatment Bills.
 - An additional fund amounting to ` 5.57 lakh is provided for payment of penal interest due to delay in transfer of fund to PRI/VC's.
 - An additional fund amounting to ` 35.17 lakh is provided for payment of VC Remuneration.
 - An additional fund amounting to ` 359.00 lakh is provided for payment of Street Light Bill.

Major Head : 2216

- Plan**
- An additional fund amounting to ` 17.00 lakh is re-provided for shifting of Saikhumphai Village.

Major Head : 2217

- Plan**
- An additional fund amounting to ` 33.70 lakh is provided for clearing committed liabilities on various minor works

Major Head : 2515

- CSS**
- An additional fund amounting to ` 31.46 lakh is provided for meeting expenditure in connection with e-Panchayat for Mizoram.

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SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 20
SCHOOL EDUCATION

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	5230.85		5230.85
Charged			
TOTAL :	5230.85		5230.85

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2202 - General Education				
Sub Major Head : 01 - Elementary Education				
Minor Head : 101 - Government Primary School				
Sub Head : 01 - Government Primary School				
Detail Head : 00				
Object Head : (06)- Medical Treatment	70.00			70.00
Total of 101 (01)	70.00			70.00
Minor Head : 101 - Government Primary School				
Sub Head : (02) - Government Middle School				
Detail Head : 00				
Object Head : (01)- Salaries		132.00		132.00
Object Head : (06)- Medical Treatment	40.00			40.00
Total of 101 (02)	40.00	132.00		172.00
Minor Head : 112 - National Prog. Of Mid-day-Meal in Schools				
Sub Head : (01) - Government Elementary (MDM)				
Detail Head : 00				
Object Head : (32)- G.I.A- General(Non-Salary)			1236.63	1236.63
Total of 112 (01)			1236.63	1236.63
TOTAL OF SUB-MAJOR HEAD-01	110.00	132.00	1236.63	1478.63
Sub Major Head : 02 - Secondary Education				
Minor Head : 101 - Inspection				
Sub Head : (02) - Government Secondary -RMSA				
Detail Head : 00				
Object Head : (32)- GIA- Non-Salary			20.08	20.08
Total of 101 (02)			20.08	20.08
Minor Head : 109 - Govt. Secondary School				
Sub Head : (01) - Government High Shhool				
Detail Head : 00				
Object Head : (01)- Salaries		60.00		60.00
Object Head : (06)- Medical Treatment	95.00			95.00
Total of 109 (01)	95.00	60.00		155.00
Minor Head : 109 - Govt. Secondary School				
Sub Head : (03) - Government Higher Secondary School				
Detail Head : 00				
Object Head : (01)- Salaries		100.00		100.00
Object Head : (06)- Medical Treatment	18.00			18.00
Total of 109 (03)	18.00	100.00		118.00
Sub Head : (04) - North Eastern Areas				
Detail Head : 01 - Upgradation & Expansion of KM HSS/NEA				
Object Head : (35)- Grants for Creation of Capital Assets			111.11	111.11
Total of 109 (04)			111.11	111.11
Minor Head : 110 - Assistance to Non-Govt. High Schools				
Sub Head : (01) - Assistance to Non- Govt. High Schools				
Detail Head : 00				
Object Head : (31)- G.I.A - General (Salary)		489.00		489.00
Total of 110 (01)		489.00		489.00
TOTAL OF SUB-MAJOR HEAD-02	113.00	649.00	131.19	893.19

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 20
SCHOOL EDUCATION

II. Heads under which this will be accounted for :-

(` in lakh)

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2202 - General Education				
Sub Major Head : 05 - Language Development				
Minor Head : 102 - Promotion of MIL & L				
Sub Head : (02) - Appointment of MLT				
Detail Head : 00				
Object Head (01)-Salaries		3.00	1936.60	1939.60
Total of 102(02)		3.00	1936.60	1939.60
TOTAL OF SUB-MAJOR HEAD-05		3.00	1936.60	1939.60
Sub Major Head : 80 - General				
Minor Head : 001 - Direction and Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06)-Medical Treatment	45.00			45.00
Total of 001(01)	45.00			45.00
TOTAL OF SUB-MAJOR HEAD-80	45.00			45.00
TOTAL OF SCHOOL EDUCATION	268.00	784.00	3304.42	4311.42

STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)

Major Head : 2202 - General Education				
Sub Major Head : 02 - Secondary Education				
Minor Head : 004 - Research & Training.				
Sub Head : (02) - Information & Communication Technology				
Detail Head : 00				
Object Head (13)- Office Expenses			10.35	10.35
(50)- Other Charges			13.71	13.71
(52)- Machinery & Equipments.			127.65	127.65
Total of 004 (02)			151.71	151.71
Minor Head : 103 - Non-Formal Education				
Sub Head : (01) - IEDC				
Detail Head : 00				
Object Head (02)- Wages			21.62	21.62
(50)- Other Charges			29.80	29.80
Total of 103 (01)			51.42	51.42
Minor Head : 105 - Teachers Training				
Sub Head : (01) - DIET				
Detail Head : 00				
Object Head (01)- Salaries		35.50	161.86	197.36
(06)- Medical Treatment		6.00		6.00
(13)- Office Expenses		3.00		3.00
(50)- Other Charges		8.00		8.00
Total of 105 (01)		52.50	161.86	214.36

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SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 20
SCHOOL EDUCATION

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)				
Major Head	: 2202 - General Education			
Sub Major Head	: 02 - Secondary Education			
Minor Head	: 105 - Teachers Training			
Sub Head	: (02) - District Resource Centre			
Detail Head	: 00			
Object Head	(01)- Salaries	75.00	343.38	418.38
	(06)- Medical Treatment	9.00		9.00
	(13)- Office Expenses	1.80		1.80
	(50)- Other Charges	6.30		6.30
Total of 105(02)		92.10	343.38	435.48
Minor Head	: 105 - Teachers Training			
Sub Head	: (04) - Teacher Education			
Detail Head	: 00			
Object Head	(50)- Other Charges	5.40	16.06	21.46
Total of 105 (04)		5.40	16.06	21.46
TOTAL OF SCERT		150.00	724.43	874.43
TOTAL OF SCERT		150.00	724.43	874.43
TOTAL OF SCHOOL EDUCATION	268.00	784.00	3304.42	4356.42
TOTAL OF DEMAND No.20 (Voted)	268.00	934.00	4028.85	5230.85

Explanatory Notes :

Major Head : 2202

Plan - Additional Fund of `934.00 lakh is required for payment of salaries, etc.

Non Plan - Additional Fund of `268.00 lakh is required for payment of Medical Treatment bills..

CSS - A sum of `3917.74 lakh is released by Govt. of India fo implementation of various Centrally Sponsored Schemes in Mizoram.

NEA - A sum of ` 111.11 lakh is required for upgradation and expansion of KM HSS School.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	5185.89	80.00	5265.89
TOTAL :	5185.89	80.00	5265.89

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>HIGHER & TECHNICAL EDUCATION</u>				
<u>REVENUE SECTION</u>				
Major Head	: 2202 - General Education			
Sub Major Head	: 03 - University & Higher Education			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment	170.00		170.00
Total of 001(01)		170.00		170.00
Total of 001		170.00		170.00
Minor Head	: 103 - Govt.Colleges and Institutions			
Sub Head	: 01 - Government College			
Detail Head	: 00			
Object Head	(01) - Salaries	4.00	134.00	138.00
	(02) - Wages	7.70		7.70
Total of 103(01)		11.70	134.00	145.70
Total of 103		11.70	134.00	145.70
Minor Head	: 104 - Asst. to Non-Govt.Colleges & Institutes			
Sub Head	: 01 - Asst. to Deficit, Private & Other Colleges			
Detail Head	: 00			
Object Head	(31) - Grants-in-Aid - General(Salary)		116.00	116.00
Total of 104(01)			116.00	116.00
Total of 104			116.00	116.00
Total of Major Head: 2202(H&TE)		181.70	250.00	431.70
Major Head	: 2203 - Technical Education			
Sub Major Head	: 00			
Minor Head	: 105 - Polytechnic			
Sub Head	: 01 - Mizoram Polytechnic/CSS			
Detail Head	: 00			
Object Head	(31) - Grants-in-aid-General (Salary)		14.44	14.44
	(32) - Grants-in-aid-General (Non-Salary)		6.56	6.56
Total of 105(01)			21.00	21.00
Total of Major Head: 2203(H&TE)			21.00	21.00
TOTAL OF H&TE (REVENUE)		181.70	250.00	452.70

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION

(` in lakh)

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>HIGHER & TECHNICAL EDUCATION</u>				
<u>CAPITAL SECTION</u>				
Major Head	: 4202- C.O.on Education, Sports, Art & Culture			
Sub Major Head	: 02 - Technical Education			
Minor Head	: 104- Polytechnic			
Sub Head	: (07)-Construction of Women's Hostel/CSS			
Detail Head	: (01)- Construction of Women's Hostel at Women Polytechnic, Aizawl			
Object Head	(53) - Major Works		70.00	70.00
Total of 104 (07)(01)			70.00	70.00
Detail Head	: (02)- Construction of Women's Hostel at Women Polytechnic, Lunglei			
Object Head	(53) - Major Works		10.00	10.00
Total of 104 (07)(02)			10.00	10.00
Net Total of 104			80.00	80.00
Minor Head	: 203- University & Higher Education			
Sub Head	: 05- Infrastructure Development of 4 Colleges/NLCPR			
Detail Head	: 00			
Object Head	(53)- Major Works		218.53	218.53
Total of 203(05)			218.53	218.53
<i>Transfer to PWD</i>			218.53	218.53
Net Total of 203(05)				
Sub Head	: 07- Construction of Post Matric Students Hostel at Aizawl/NLCPR			
Detail Head	: 00			
Object Head	(53)- Major Works		74.72	74.72
Total of 203(07)			74.72	74.72
<i>Transfer to PWD</i>			74.72	74.72
Net Total of 203(07)				
Grant Total of Major Head 4202-Capital			373.25	373.25
<i>Transfer to PWD</i>			293.25	293.25
NET Grant Total of Major Head 4202-Capital			80.00	80.00
TOTAL OF H&TE	181.70	250.00	394.25	825.95
<i>Works transfer to PWD</i>			293.25	293.25
NET TOTAL OF H&TE	181.70	250.00	101.00	532.70

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION

(` in lakh)

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>MIZORAM SCHOLARSHIP BOARD</u>				
Major Head	: 2202 - General Education			
Sub Major Head	: 03 - University & Higher Education			
Minor Head	: 107 - Scholarship			
Sub Head	: 01 - Mizoram Scholarship			
Detail Head	: 00			
Object Head		7.05		7.05
		6.65	3623.85	3630.50
Total of 107(01)		13.70	3623.85	3637.55
Sub Head	: 02 - PMS/PMMS for Students of Minority Communities(CSS)			
Detail Head	: 00			
Object Head			433.67	433.67
			9.10	9.10
Total of 107(02)			442.77	442.77
Sub Head	: 03 - Overseas Scholarship			
Detail Head	: 00			
Object Head		35.00		35.00
Total of 107(03)		35.00		35.00
Sub Major Head	: 80 - General			
Minor Head	: 107 - Scholarships			
Sub Head	: 04 - Pre-Matric Scholarship for Minorities(CSS)			
Detail Head	: 00			
Object Head			611.75	611.75
			6.12	6.12
Total of 107(04)			617.87	617.87
Total of Major Head: 2202(MSB-REVENUE)		48.70	4684.49	4733.19
TOTAL OF DEMAND NO.21(REVENUE)	181.70	298.70	4705.49	5185.89
TOTAL OF DEMAND NO.21(CAPITAL)			373.25	373.25
GRAND TOTAL OF DEMAND NO.21	181.70	298.70	5078.74	5559.14
<i>Works transfer to PWD</i>			293.25	293.25
NET TOTAL OF DEMAND NO.21(Voted)	181.70	298.70	4785.49	5265.89

Explanatory Notes:**Higher & Technical Education****Major Head : 2202****Non - Plan** - ` 181.70 lakh is required for payment of salaries, wages and medical reimbursement bills**Plan** - An additional fund of ` 250.00 lakh is required for payment of salaries and arrears.**Major Head : 2203****CSS** - ` 21.00 lakh is required for implementation of the schemes under CSS.**Major Head : 4202****NLCPR** - An amount of ` 293.25 lakh is meant for the scheme under NLCPR and fully transferred to PWD**CSS** - An amount of ` 80.00 lakh is meant for the scheme under CSS .**Mizoram Scholarship Board****Major Head : 2202****Plan** - ` 48.70 lakh is required for payment scholarships to the students and for salaries.**CSS** - An amount of ` 4684.49 lakh is meant for implementation of Schemes under Centrally Sponsored Schemes for payment of Scholarships to the students.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	141.70	221.21	362.91
Charged			
TOTAL :	141.70	221.21	362.91

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2204 - Sports & Youth Services				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment	8.00			8.00
Object Head (50) - Other Charges		2.00	14.40	16.40
Total of 001(01)	8.00	2.00	14.40	16.40
Minor Head : 102 - Youth Welfare Programmes				
Sub Head : (01) - Mizoram NCC Indep. Coy.				
Detail Head : 00				
Object Head (50) - Other Charges		8.50		8.50
Total of 102(01)		8.50		8.50
Sub Head : (02) - 1st Mizo Bn. NCC.				
Detail Head : 00				
Object Head (50) - Other Charges		1.50		1.50
Total of 102(02)		1.50		1.50
Sub Head : (08) - National Service Scheme				
Detail Head : 00				
Object Head (01) - Salaries			13.00	13.00
Object Head (32) - G.I.A. - General (Non-Salary)			82.30	82.30
Total of 102(08)			95.30	95.30
Minor Head : 104 - Sports & Games				
Sub Head : (01) - Sports & Games.				
Detail Head : 00				
Object Head (50) - Other Charges		12.00		12.00
Total of 104(01)		12.00		12.00
Total of Major Head :	8.00	24.00	109.70	133.70
TOTAL OF REVENUE SECTION	8.00	24.00	109.70	133.70
CAPITAL SECTION				
Major Head : 4202 - C.O. on Education, Sports, Art & Culture				
Sub Major Head : 03 - Sports & Youth Services, Sports Statia				
Minor Head : 102 - Sports Stadia				
Sub Head : (02) - Constn. Of Aizawl Cricket Stadium at Sihmui/NLCPR				
Detail Head : 00				
Object Head (53) - Major Works			221.21	221.21
Total of 102(02)			221.21	221.21
Minor Head : 800 - Other Expenditure				
Sub Head : (02) - Constn. Of Multi-Level Parking and Community Centre (NLCPR)				
Detail Head : 00				
Object Head (53) - Major Works			509.12	509.12
Total of 800(02)			509.12	509.12
TOTAL OF : 4202 - CAPITAL			730.33	730.33
<i>Work Transferred to PWD</i>			509.12	509.12
NET TOTAL OF : 4202 - CAPITAL			221.21	221.21
TOTAL OF REVENUE SECTION	8.00	24.00	109.70	141.70
TOTAL OF CAPITAL SECTION			730.33	730.33
TOTAL OF DEMAND NO. 22	8.00	24.00	840.03	872.03
<i>Work Transferred to PWD</i>			509.12	509.12
NET TOTAL OF DEM	8.00	24.00	330.91	362.91

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 22
SPORTS & YOUTH SERVICES

Explanatory Notes :

MAJOR HEAD : 2204

- Plan**
- Additional fund of `10.00 lakh is required for sending of Mizoram State Band for Republic Day Parade at Delhi.
 - Additional fund of `.2.00 lakh is required for State Youth Festival.
 - Additional fund of `12.00 lakh is required for N.E. Shooting Championship.

- Non Plan**
- Additional fund of `.8.00 lakh is required for payment of Medical Treatment.

- CSS**
- A sum of ` 109.70 lakh is released by Govt. of India for implementation of various Centrally Sponsored Schemes in Mizoram.

MAJOR HEAD : 4204

- NLCPR**
- A sum of ` 221.21 lakh is released by Govt. of India for implementation of Aizawl Cricket Stadium at Sihhmui.
 - A sum of ` 509.12 lakh is released by G.O.I. for construction of Multi Level Parking & Community Centre at Aizawl and the work is transferred to P.W.D.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 23
ART & CULTURE

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	93.23		93.23
Charged			
TOTAL :	93.23		93.23

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2205 - Art & Culture				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00				
Object Head				
(02)-Wages		2.00		2.00
(06)-Medical Treatment	19.75			19.75
(50)-Other Charges	1.00	38.00		39.00
Total of 001(01)	20.75	40.00		60.75
Sub Head : 03 - Publication Board				
Detail Head : 00				
Object Head				
(02)-Wages		0.40		0.40
(32)-G.I.A.- Non-Salary		2.00		2.00
Total of 001(03)		2.40		2.40
Sub Head : 05 - Finance Commission Grant for Admn.				
Detail Head : 00				
Object Head				
(27)-Minor Works		30.00		30.00
Total of 001(05)		30.00		30.00
Minor Head : 107 - Museums				
Sub Head : 02 - District Museum				
Detail Head : 00				
Object Head				
(02)-Wages		0.08		0.08
Total of 107(02)		0.08		0.08
Total of Major Head : 2205	20.75	72.48		93.23
TOTAT OF DEMAND NO.23- (Voted)	20.75	72.48		93.23

Explanatory Notes :**MAJOR HEAD : 2205**

Non Plan

- Additional fund of ` 19.75 lakh is required for payment of Medical Treatment bills of Officers and Staff.
- Additional fund of ` 1.00 lakh is required for participation of Boomarang in celebration of Incredible India in Vietnam.

Plan

- Additional fund of ` 2.48 lakh is required for Wages
- Additional fund of ` 15.00 lakh is required for Chapchar Kut celebration
- Additional fund of ` 20.00 lakh is required for MZP Zo-Fest.
- Additional fund of ` 1.00 lakh is for boundary wall at Nongrah Mizo Cemetry, Shillong.
- Additional fund of ` 2.00 lakh is for Pune Mizo Student Cultural Festival.
- Additional fund of ` 2.00 lakh is required for Mizo Academy of Letters.
- Additional fund of ` 30.00 lakh is Revalidated being Finance Commission Grant for Administration.

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	3961.42		3961.42
TOTAL :	3961.42		3961.42

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>HEALTH SERVICES</u>				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services-Allopathy			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction/PLAN			
Detail Head	: 00 -			
Object Head	: (50) - Other Charges			
		10.00		10.00
Total of 01/001/01		10.00		10.00
Minor Head	: 200 - Other Health Schemes			
Sub Head	: (03) - State Cancer Control Society/PLAN(SCA)			
Detail Head	: 00 -			
Object Head	: (31) - GIA-General-Salary			
		16.47		16.47
	: (32) - GIA-General/Non-Salary			
		13.80		13.80
Total of 01/200/03		30.27		30.27
Sub Major Head	: 03 -Rural Health Services-Allopathy			
Minor Head	: 103 - Primary Health Centre			
Sub Head	: (01) - Primary Health Centre/PLAN			
Detail Head	: 00 -			
Object Head	: (01) - Salaries			
		66.46		66.46
	: (21) - Supplies & Materials			
		30.00		30.00
Total of 03/103/01		96.46		96.46
Sub Head	: (02) - Matching for NRHM/PLAN(SCA)			
Detail Head	: 00 -			
Object Head	: (32) - GIA - General-Non/Salary			
		42.00		42.00
Total of 03/103/02		42.00		42.00
<u>Centrally Sponsored Schemes</u>				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 06 - Public Health			
Minor Head	: 101 - Prevention & Control of Diseases			
Sub Head	: (07) - National Goitre Control Programme			
Detail Head	: 00 -			
Object Head	: (01) - Salaries			
		6.00		6.00
	: (06) - Medical Treatment			
		4.00		4.00
	: (11) - Domestic Travel Expenses			
		4.00		4.00
	: (13) - Office Expenses			
		5.75		5.75
	: (16) - Publication			
		2.00		2.00
	: (26) - Advertising & Publicity			
		9.00		9.00
	: (50) - Other Charges			
		3.00		3.00
Total of 06/101/07		33.75		33.75

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SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2211 - Family Welfare				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00				
Object Head (01)- Salaries			19.26	19.26
(06)- Medical Treatment			26.00	26.00
(11)- Domestic Travel Expenses			15.00	15.00
(13)-Office Expenses			17.25	17.25
(16)-Publication			1.20	1.20
(21)-Supplies & Materials			1.53	1.53
(27)-Minor Works			25.00	25.00
(26)-Advertising & Publicity			2.00	2.00
(50)-Other Charges			23.45	23.45
(51)-Motor Vehicle			10.00	10.00
Total of 001 (01)			140.69	140.69
Sub Head : 02 - Administration				
Detail Head : 00				
Object Head (01)-Salaries			59.07	59.07
(06)-Medical Treatment			63.07	63.07
(11)-Domestic Travel Expenses			40.00	40.00
(13)-Office Expenses			30.00	30.00
(21)-Supplies & Materials			159.00	159.00
(32)-GIA-General/Non-Salary			200.00	200.00
(50)-Other Charges			12.00	12.00
(51)-Motor Vehicle			18.00	18.00
(52)-Machinery & Equipment			54.00	54.00
Total of 001 (02)			635.14	635.14
Minor Head : 003 - Training				
Sub Head : 01 - Training on ANM				
Detail Head : 00				
Object Head (01)-Salaries			26.04	26.04
(06)-Medical Treatment			4.00	4.00
(11)-Domestic Travel Expenses			3.90	3.90
(13)-Office Expenses			6.08	6.08
(27)-Minor Works			1.00	1.00
(34)-Scholarship/Stipend			3.67	3.67
(50)-Other Charges			4.63	4.63
Total of 003(01)			49.32	49.32
Minor Head : 003 - Training				
Sub Head : 02 - Training on MPW				
Detail Head : 00				
Object Head (01)-Salaries			20.35	20.35
(11)-Domestic Travel Expenses			2.71	2.71
(13)-Office Expenses			5.99	5.99
(27)-Minor Works			10.00	10.00
(34)-Scholarship/Stipend			4.46	4.46
(50)-Other Charges			5.00	5.00
Total of 003(02)			48.51	48.51

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SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2211 - Family Welfare				
Sub Major Head : 00				
Minor Head : 101 - Rural Family Welfare Services				
Sub Head : 01 - Maintenance of Sub-Centre				
Detail Head : 00				
Object Head				
(01)-Salaries			877.93	877.93
(06)-Medical Treatment			160.00	160.00
(11)-Domestic Travel Expenses			79.00	79.00
(13)-Office Expenses			94.66	94.66
(21)-Supplies & Materials			98.00	98.00
(27)-Minor Works			150.00	150.00
(50)-Other Charges			104.32	104.32
(52)-Machinery & Equipment			56.00	56.00
Total of 101(01)			1619.91	1619.91
Minor Head : 102 - Urban Family Welfare Services				
Sub Head : 01 - Urban Family Welfare Services				
Detail Head : 00				
Object Head				
(01)-Salaries			2.00	2.00
(06)-Medical Treatment			4.50	4.50
(11)-Domestic Travel Expenses			3.98	3.98
(13)-Office Expenses			4.22	4.22
(27)-Minor Works			7.00	7.00
(50)-Other Charges			2.00	2.00
Total of 102(01)			23.70	23.70
<u>HOSPITAL & MEDICAL EDUCATION</u>				
Major Head : 2210 - Medical & Public Health				
Sub Major Head : 01 - Urban Health Services - Allopathy				
Minor Head : 001 - Direction & Administration				
Sub Head : 51 - Direction/Non-Plan				
Detail Head : 00				
Object Head				
(01) - Salaries	11.00			11.00
(06) - Medical Treatment	70.00			70.00
Total of 001(51)	81.00			81.00
Minor Head : 110 - Hospital & Dispensaries				
Sub Head : 51 - Hospital & Dispensaries/Non-Plan				
Detail Head : 00				
Object Head				
(01) - Salaries	160.00	177.35		337.35
(02) - Wages		17.65		17.65
(50) - Other Charges	100.00	50.00		150.00
Total of 01/110(51)	260.00	245.00		505.00
Sub Head : 55 -Hospital & Dispensaries-SCA				
Detail Head : 00				
Object Head				
(21) - Supplies & Materials		20.00		20.00
(52) - Machinery & Equipments		18.00		18.00
Total of 01/110(55)		38.00		38.00

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SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>HOSPITAL & MEDICAL EDUCATION</u>				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services - Allopathy			
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: 56 - Referral Hospital/PLAN(SCA)			
Detail Head	: 00			
Object Head	(21) - Supplies & Materials	48.00		48.00
	(27) - Minor Works	32.00		32.00
Total of 01/110(56)		80.00		80.00
Sub Head	: 58 - North Eastern Areas			
Detail Head	: 03 -Strengthening of Cardiology Deptt. at Civil Hospital,Aizawl (NEA)			
Object Head	(52)-Machinery & Equipment		166.67	166.67
Total of 110(58)(01) (NEA)			166.67	166.67
Minor Head	: 200- Other Health Schemes			
Sub Head	: 54 - Cobalt Therapy Unit/PLAN(SCA)			
Detail Head	: 00			
Object Head	(52) - Machinery & Equipment	160.00		160.00
Total of 01/200(54)		160.00		160.00
Sub Major Head	: 03 - Rural Health Services - Allopathy			
Minor Head	:103 - Primary Health Centre			
Sub Head	:51 - Primary Health Centre/PLAN			
Detail Head	:00 -			
Object Head	(01) - Salaries		65.39	65.39
Total of 03/103(51)			65.39	65.39
Sub Major Head	: 05 - Medical Education,Training & Research			
Minor Head	:105 - Allopathy			
Sub Head	:51 - Medical Education/PLAN			
Detail Head	:00 -			
Object Head	(50) - Other Charges		5.00	5.00
Total of 05/105(51)			5.00	5.00
Sub Head	:54 - Medical Education/PLAN(SCA)			
Detail Head	:00 -			
Object Head	(34) - Scholarship/Stipend		40.00	40.00
Total of 05/105(54)			40.00	40.00
Sub Major Head	: 06 - Public Health			
Minor Head	:101 - Prevention & Control of Diseases			
Sub Head	: 52 - National Prog. For Control of Blindness/Non-Plan			
Detail Head	: 00 -			
Object Head	(01) - Salaries	51.00		51.00
Total of 06/101/52		51.00		51.00

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2210 - Medical & Public Health				
Sub Major Head : 06 - Public Health				
Minor Head :112 - Public Health Education				
Sub Head :53 - Matching Share of RSBY/PLAN(SCA)				
Detail Head :00 -				
Object Head (32) - GIA-General-Non-Salary		30.00		30.00
Total of 06/112(53)		30.00		30.00
Major Head : 2211 - Family Welfare				
Sub Major Head : 80 - General				
Minor Head :101 - Rural Family Welfare Services				
Sub Head :51 - Rural Family Welfare Services/PLAN				
Detail Head :00 -				
Object Head (01) - Salaries		6.71		6.71
Total of 80/101(51)		6.71		6.71
Minor Head :102 - Urban Family Welfare Services				
Sub Head :51 - District Post Partum Unit/PLAN				
Detail Head :00 -				
Object Head (01) - Salaries		2.90		2.90
Total of 80/102(51)		2.90		2.90
TOTAL OF MAJOR HEAD - 2211(HME)		9.61		9.61
TOTAL OF MAJOR HEAD - 2210(HME)	392.00	663.39	166.67	1222.06
TOTAL OF MAJOR HEAD - 2211(Health Services)			2517.27	2517.27
TOTAL OF MAJOR HEAD - 2210(Health Services)		178.73	33.75	212.48
Total of Demand No.24 (Voted)	392.00	851.73	2717.69	3961.42

Explanatory Notes :-**Major Head** : 2210 Medical & Public Health (HME)**Non Plan** - An additional fund of `392.00 lakh is required for payment of Medical Treatment,Salaries and for meeting charges of Hospital diet.**Plan** - An additional fund of ` 663.39 lakh is required for SMS of RSBY, M&E at Civil Hospital, Aizawl, Diet charges, operationalisation of Referral Hospital and replacement of Cobalt 60 Source.**NEA** - An amount of `166.67 lakhs is allocated for strengthening of Cardiology Department at Civil Hospital,Aizawl.**Major Head** : 2210- Medical & Public Health (H.S)**Plan** - An additional amount of `178.73 lakhs is required for Salaries,Other charges,supplies & materials,Mizoram State Cancer Society and SMS for NRHM.**CSS** - A sum of `33.75 lakhs is required for implementation of National Goitre Control Programme.Hence supplementary is required .**Major Head** : 2211-Family Welfare (H.S.)**Plan** - An additional amount of ` 9.61 is required for payment of Salaries.**CSS** - A sum of `2517.27 lakhs is revalidated and allocated for implementation of Family Welfare Programme.Hence supplementary required .

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 25
WATER SUPPLY & SANITATION

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted:	3137.00	5631.97	8768.97
Total :	3137.00	5631.97	8768.97

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2215 - Water Supply & Sanitation				
Sub Major Head : 01 - Water Supply				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction-CE				
Detail Head : 00				
Object Head (06) - Medical Treatment	50.00			50.00
TOTAL OF 001(01) - CE	50.00			50.00
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head (27) - Minor Works	2967.00			2967.00
TOTAL OF 001(02)	2967.00			2967.00
Minor Head : 101 - Urban Water Supply Programme				
Sub Head : (01) - Urban Water Supply Programme/PLAN				
Detail Head : 00				
Object Head (27) - Minor Works		120.00		120.00
TOTAL OF 101(01)		120.00		120.00
TOTAL OF MAJOR HEAD : 2215	3017.00	120.00		3137.00
<u>CAPITAL SECTION</u>				
Major Head : 4215 - C.O. on water Supply & Sanitation				
Sub Major Head : 01 - Water Supply				
Minor Head : 101 - Urban Water Supply				
Sub Head : (13)- Lower Sakawrdai Water Supply Scheme/NLCPR				
Detail Head : 00				
Object Head (53)- Major Works			32.76	32.76
TOTAL OF 01/101/13			32.76	32.76
Sub Head : (22)- Greater Saitual Water Supply Scheme/NLCPR				
Detail Head : 00				
Object Head (53)- Major Works			844.33	844.33
TOTAL OF 01/101/22			844.33	844.33
Sub Head : (26)- Bairabi W/S/S-NLCPR				
Detail Head : 00				
Object Head (53)- Major Works			192.30	192.30
TOTAL OF 01/101/26			192.30	192.30
Minor Head : 101 - Urban Water Supply				
Sub Head : (27)- Sairang W/S/S-NLCPR				
Detail Head : 00				
Object Head (53)- Major Works			86.72	86.72
TOTAL OF 01/101/27			86.72	86.72

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SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 25
WATER SUPPLY & SANITATION

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>CAPITAL SECTION</u>				
Major Head	: 4215 - C.O. on water Supply & Sanitation			
Sub Major Head	: 01 - Water Supply			
Minor Head	: 102 - Rural Water Supply			
Sub Head	:(04) - Greater Lawngtlai W/S/S-NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		1010.56	1010.56
TOTAL OF 01/102/04			1010.56	1010.56
Sub Head	:(07) - Bilkhawthlir W/S/S-NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		306.10	306.10
TOTAL OF 01/102/07			306.10	306.10
Sub Head	:(08) - W.Phaileng (Pumping) W/S/S-NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		397.58	397.58
TOTAL OF 01/102/08			397.58	397.58
Sub Head	:(09) - S.Khawbung W/S/S-NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		330.96	330.96
TOTAL OF 01/ 102/09			330.96	330.96
Sub Head	:05 - North Eastern Areas			
Detail Head	(03)-Bualpui NG-Lungzarhtum Combined W/S/S-NEA			
Object Head	(53) - Major Works		197.20	197.20
TOTAL OF 102/05(03)			197.20	197.20
Sub Head	:05 - North Eastern Areas			
Detail Head	(04)- Lengpui Town and Lengpui Airport(Pumping) W/S/S - NEA			
Object Head	(53) - Major Works		183.28	183.28
TOTAL OF 102/05(04)			183.28	183.28
Sub Head	:05 - North Eastern Areas			
Detail Head	(05)-Sangau W/S/S(Pumping)Phase-II - NEA			
Object Head	(53) - Major Works		166.67	166.67
TOTAL OF 102/05(05)			166.67	166.67
Detail Head	(06)-Darlawn W/S/S (Augmentation) - NEA			
Object Head	(53) - Major Works		166.67	166.67
TOTAL OF 102/05(06)			166.67	166.67
TOTAL OF MAJOR HEAD 4215			3915.13	3915.13
<u>OTHER DEPARTMENT (UD&PA)</u>				
Major Head	: 4217 - C.O. on Urban Development			
Sub Major Head	: 01 -State Capital Development			
Minor Head	: 051 - Construction			
Sub Head	:(01) - Construction (JNNURM-ACA)/PLAN			
Detail Head	: 00 - Greater Aizawl W/S/S Ph-I and Lunglei & Serchhip W/S/S			
Object Head	(53) - Major Works		926.82	926.82
TOTAL OF 01/051/01			926.82	926.82

49
SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 25
WATER SUPPLY & SANITATION

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
OTHER DEPARTMENT (UD&PA)				
Major Head	: 4217 - C.O. on Urban Development			
Sub Major Head	: 03 -Integrated Development Small and Medium Towns			
Minor Head	: 051 - Construction			
Sub Head	:(02) - Augmentation of Water Supply under NERDP/CSS			
Detail Head	: 00 -			
Object Head	(53) - Major Works		678.02	678.02
TOTAL OF 03/051/02			678.02	678.02
Sub Major Head	: 04 -Slum Area Development			
Minor Head	: 051 - Construction			
Sub Head	:(02) - SMS of Lumpsum Grant (NERDP)			
Detail Head	: 00 -			
Object Head	(53) - Major Works	112.00		112.00
TOTAL OF 04/051/02		112.00		112.00
TOTAL OF MAJOR HEAD 4217 (Others)		1038.82	678.02	1716.84
TOTAL OF REVENUE SECTION	3017.00	120.00		3137.00
TOTAL OF CAPITAL SECTION		1038.82	4593.15	5631.97
TOTAL OF DEMAND NO.25 (VOTED)	3017.00	1158.82	4593.15	8768.97

Explanatory Notes :-

Major Head	: 2215 - Water Supply & Sanitation
Non Plan	- An additional amount of ` .50.00 lakhs is required for payment of Medical Treatment and ` .2967.00 lakhs is required for payment of Energy Bill, Workcharged employees ACP and increment arrear and Salaries for 3(three) months , for clearing pending liabilities and arbitration fee.
Plan	- An additional amount of ` .120.00 lakhs is required for acquisition of land at Mission Vengthlang, Bawngkawn, reconstruction of main control panel of Serchhip W/S/S and for Court Case.
Major Head	: 4217 - C.O. on Urban Development
Plan	- A sum of ` .1038.82 lakhs is required for renewal of pumping Machines and equipments, transmission system of Greater Aizawl W/S/S Phase-I and for matching share of Lumpsum Grant under NERDP.
CSS	- An amount of ` .678.02 lakhs is required for augmentation of Saiha and Tlabung Water Supply Scheme under NERDP.
Major Head	: 4215 - C.O. on water Supply & Sanitation
NEA	- An amount of ` 713.82 lakh is required for improvement of Lengpui Town and Lengpui Airport W/S/S, Bualpui NG - Lungzarhtum combined W/S/S and Sangau Pumping W/S/S Phase-II and augmentation of Darlawn Water supply Scheme.
NLCPR	- An amount of ` .3201.31 lakhs is required for implementation of various schemes under NLCPR.

**SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 26
INFORMATION & PUBLICITY**

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	43.50		43.50
Charged			
TOTAL :	43.50		43.50

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2220 - Information & Publicity				
Sub Major Head : 01 - Films				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment	10.00			10.00
TOTAL OF 001(01)	10.00			10.00
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head (14) - Rents, Rates & Taxes	0.50			0.50
TOTAL OF 001(02)	0.50			0.50
Sub Major Head : 60 - Others				
Minor Head : 101 - Advertising & Visual Publicity				
Sub Head : (01) - Advertising & Visual Publicity				
Detail Head : 00				
Object Head (26) - Advertising & Publicity		1.00		1.00
TOTAL OF 101(01)		1.00		1.00
Minor Head : 103 - Press Information Services.				
Sub Head : (01) - Press Information Service.				
Detail Head : 00				
Object Head (50) - Other Charges		10.00		10.00
TOTAL OF 103(01)		10.00		10.00
Minor Head : 110 - Publication				
Sub Head : (01) - Publication				
Detail Head : 00				
Object Head (16) - Publication		20.00		20.00
TOTAL OF 110(01)		20.00		20.00
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Culturer & Social Activities				
Detail Head : 00				
Object Head (50) - Other Charges		2.00		2.00
TOTAL OF 800(01)		2.00		2.00
TOTAL OF MAJOR HEAD - 2220	10.50	33.00		43.50
TOTAL OF DEMAND NO. 26 (VOTED)	10.50	33.00		43.50

Explanatory Notes :-**Major Head : 2220 - Information & Publicity**

Non Plan - Additional fund of `10.50 lakh is required for Medical Treatment and Rent for Office Accomodation.

Plan

- Additional fund of `1.00 lakhs is required for Advertising.
- Additional fund of `10.00 lakhs is required for Press Information Services. .
- Additional fund of `20.00 lakhs is required for Publication.
- Additional fund of `2.00 lakhs is required for Cultural Activities.

51
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 27
DISTRICT COUNCILS

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	3532.13		3532.13
Charged			
TOTAL :	3532.13		3532.13

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2225 - Welfare of SC/ST & Other backward Classes				
Sub Major Head : 80 - General				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Lai Autonomous District Council				
Detail Head : 00				
Object Head (31)-G.I.A.-General(Salary)	420.00	64.00		484.00
TOTAL OF 800(01) - LADC	420.00	64.00		484.00
Sub Head : (02) - Mara Autonomous District Council				
Detail Head : 00				
Object Head (31)-G.I.A.- General(Salary)	344.00	50.00		394.00
TOTAL OF 800(02) - MADC	344.00	50.00		394.00
Sub Head : (03) - Chakma Autonomous District Council				
Detail Head : 00				
Object Head (31)-G.I.A.- General(Salary)	268.00			268.00
Object Head (32)-G.I.A.- General(Non-Salary)		150.00		150.00
TOTAL OF 800(03) - CADC	268.00	150.00		418.00
Sub Head : (05) - Modernization of Kamalanagar Town/NLCPR				
Detail Head : 00				
Object Head (32)-G.I.A.- General(Non-Salary)			795.53	795.53
TOTAL OF 800(05) - /NLCPR			795.53	795.53
Sub Head : (07) - Constn. Of Longpuighat to Kukurdulaya Road/NLCPR				
Detail Head : 00				
Object Head (32)-G.I.A.- General(Non-Salary)			363.88	363.88
TOTAL OF 800(07) - /NLCPR			363.88	363.88
Sub Head : (09) - Upgradation of Lawngtlai Town/NLCPR				
Detail Head : 00				
Object Head (32)-G.I.A.- General(Non-Salary)			463.43	463.43
TOTAL OF 800(09) - /NLCPR			463.43	463.43
Sub Head : (17) - NEA				
Detail Head : (01) - Hill Terrace const. of Degraded Jhumland(NEA)				
Object Head (35)-Grants for Creation of Capital Assets			285.00	285.00
TOTAL OF 800(17)(01) - NEA			285.00	285.00
Sub Head : (24) - Infrastructure Dev. Kamalanagar College/NLCPR				
Detail Head : 00				
Object Head (32)-G.I.A.- General(Non-Salary)			89.60	89.60
TOTAL OF 800(24) - /NLCPR			89.60	89.60
Sub Head : (25) - Constn. Of Lai Students' Hostel at Aizawl/NLCPR				
Detail Head : 00				
Object Head (35)-Grants for Creation of Capital Assets.			238.69	238.69
TOTAL OF 800(25) - /NLCPR			238.69	238.69
TOTAL OF MAJOR HEAD - 2225	1032.00	264.00	2236.13	3532.13
TOTAL OF DEMAND NO. 27 (VOTED)	1032.00	264.00	2236.13	3532.13

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 27
DISTRICT COUNCILS

Explanatory Notes :-

- Major Head** : 2225 - Welfare of SC/ST & Other backward Classes
- Plan** - Additional fund of `264.00 lakh is required for clearing of liabilities,etc. under LADC, MADC & CADC.
- Non Plan** - Additional fund of `1032.00 lakh is required for payment of Salaries, Pensions, etc.under LADC,MADC & CADC.
- NLCPR** - A sum of `1951.13 lakh is released by Government of India for Modernization of Kamalanagar Town, Upgradation of Lawngtlai Town, Infrastructure Development of Kamalanagar College, Construction of Lai Students' Hostel at Aizawl and Construction of Longpuighat to Kukurdulaya Road.
- NEA** - A sum of `285.00 lakh is released by NEC for Hill Terrace Construction at Degraded Jhumland within MADC.

53
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 28
LABOUR & EMPLOYMENT

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	29.34		29.34
TOTAL :	29.34		29.34

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2230 - Labour & Employment				
Sub Major Head : 02 - Employment Services				
Minor Head : 101 - Employment Services				
Sub Head : 01 - Employment Exchange				
Detail Head : 00				
Object Head : (06) - Medical Treatment	4.00			4.00
Total of 101(01)	4.00			4.00
Total of 101	4.00			4.00
Sub Major Head : 03 - Training				
Minor Head : 003 - Training of Craftmen & Supervisors				
Sub Head : 01 - Industrial Training Institute				
Detail Head : 00				
Object Head : (01) - Salaries		6.24		6.24
: (06) - Medical Treatment	6.10			6.10
Total of 003(01)	6.10	6.24		12.34
Total of 003	6.10	6.24		12.34
Minor Head : 101 - Industrial Training Institute				
Sub Head : 01 - Centre of Excellence/CSS				
Detail Head : 00				
Object Head : (11) - Domestic Travelling Expenses			1.00	1.00
: (50) - Other Charges			7.00	7.00
: (52) - Machinery & Equipment			5.00	5.00
Total of 101(01)			13.00	13.00
Total of Major Head: 2230	10.10	6.24	13.00	29.34
TOTAL OF DEMAND NO.28 (VOTED)	10.10	6.24	13.00	29.34

Explanatory Notes:

Major Head : 2230 - Labour & Employment

Non Plan : `10.10 lakh is required for payment of medical reimbursement bills

Plan : An additional fund of `6.24 lakh is required for payment of salaries.

CSS : An amount of `13.00 lakh is meant for implementation of CSS in Mizoram .

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 29
SOCIAL WELFARE

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	5312.43	304.82	5617.25
TOTAL :	5312.43	304.82	5617.25

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) -Direction				
Detail Head : 00				
Object Head				
(01)- Salaries			25.38	25.38
(02)- Wages			15.00	15.00
(06) - Medical Treatment	15.00		93.57	108.57
(11) - Domestic Travel Expenses			28.11	28.11
(13) - Office Expenses			40.00	40.00
(26) - Advertising & Publicity			4.00	4.00
(27) - Minor Works			26.00	26.00
(50) - Other Charges			40.00	40.00
TOTAL OF 001(01)	15.00		272.06	287.06
Sub Head : (02) -Administration				
Detail Head : 00				
Object Head				
(01)- Salaries			51.69	51.69
(06)-Medical Treatment			15.00	15.00
(11)-Domestic Travel Expenses			7.00	7.00
(13)-Office Expenses			3.50	3.50
(50) - Other Charges			4.00	4.00
TOTAL OF 001(02)			81.19	81.19
Sub Head : (03) - Administration (ICDS)				
Detail Head : 00				
Object Head				
(01)- Salaries			573.68	573.68
(06)-Medical Treatment			80.00	80.00
(11)-Domestic Travel Expenses			43.00	43.00
(13)-Office Expenses			67.00	67.00
(14)-Rents,Rates & Taxes			5.00	5.00
(50)-Other Charges			757.00	757.00
TOTAL OF 001(03)			1525.68	1525.68
Sub Head : (04) - Mizoram State Social Welfare Board				
Detail Head : 00				
Object Head				
(32) - Grants-in-aid-General(Non-Salary)	4.76			4.76
TOTAL OF 001(04)	4.76			4.76
Minor Head : 101 - Welfare of Handicapped				
Sub Head : (03) - Hostel for Handicapped Person				
Detail Head : 00				
Object Head				
(21) - Supplies & Materials		2.25		2.25
TOTAL OF 101(03)		2.25		2.25

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 29
SOCIAL WELFARE

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 102 - Child Welfare				
Sub Head : (05) -Integrated Child Protection Scheme(ICPS)				
Detail Head : 00				
Object Head (31) - Grants-in-aid-General(Salary)			120.75	120.75
(32) - Grants-in-aid-General(Non-Salary)			110.42	110.42
TOTAL OF 102(05)			231.17	231.17
Minor Head : 103 - Women's Welfare				
Sub Head : (01) - Integrated Women Empowerment Prog.				
Detail Head : 00				
Object Head (32) - Grants-in-aid-General(Non-Salary)		5.00		5.00
TOTAL OF 103(01)		5.00		5.00
Sub Head : (02) - Residential Institute & Training Centre				
Detail Head : 00				
Object Head (21) - Supplies & Materials		0.50		0.50
TOTAL OF 103(02)		0.50		0.50
Sub Head : (04) - Protective Home				
Detail Head : 00				
Object Head (21) - Supplies & Materials		2.50		2.50
TOTAL OF 103(04)		2.50		2.50
Sub Head : (05) - Women's Commission				
Detail Head : 00				
Object Head (32) - Grants-in-aid-General(Non-Salary)		6.20		6.20
TOTAL OF 103(05)		6.20		6.20
Sub Head : (07) - Indira Gandhi Matritva Sahyog Yojana(IGMSY)				
Detail Head : 00				
Object Head (50) - Other Charges			26.22	26.22
TOTAL OF 103(07)			26.22	26.22
Sub Head : (08) - Construction of Girls Hostel				
Detail Head : 00				
Object Head (50) - Other Charges			87.51	87.51
TOTAL OF 103(08)			87.51	87.51
Minor Head : 104 - Welfare of Aged,Infirm & Destitute				
Sub Head : (01) - Old Age Home				
Detail Head : 00				
Object Head (21) - Supplies & Materials		2.00		2.00
TOTAL OF 104(01)		2.00		2.00
Sub Head : (02) - Old Age Pension (State Plan)				
Detail Head : 00				
Object Head (32) - Grants-in-aid-General(Non-Salary)		1.15		1.15
TOTAL OF 104(02)		1.15		1.15

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 29
SOCIAL WELFARE

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 106 - Correctional Services				
Sub Head : (01) - Remand Home				
Detail Head : 00				
Object Head (21) - Supplies & Materials		1.00		1.00
TOTAL OF 106(01)		1.00		1.00
Sub Head : (05) - De-Addiction Centre				
Detail Head : 00				
Object Head (21) - Supplies & Materials		1.75		1.75
TOTAL OF 106(05)		1.75		1.75
Minor Head : 200 - Other Programme				
Sub Head : (01) - Training Programm for ICDS(CSS)				
Detail Head : 00				
Object Head (11) - Domestic Travel Expenses			1.17	1.17
(50) - Other Charges			11.00	11.00
TOTAL OF 200(01)			12.17	12.17
Minor Head : 800 - Other Expenditure				
Sub Head : (03) - Tribal Sub-Plan for Development of Forest Villages				
Detail Head : 00				
Object Head (32) - Grants-in-aid-General(Non-Salary)		202.50		202.50
TOTAL OF 800(03)		202.50		202.50
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 03 - NSAP				
Minor Head : 101 - NSAPS				
Sub Head : (01) -Old Age Pension (ACA)				
Detail Head : 00				
Object Head (32) - Grants-in-aid-General(Non-Salary)		77.78		77.78
TOTAL OF 101(01)		77.78		77.78
Sub Major Head : 60 - Others				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Minority Concentration District(CSS)				
Detail Head : 00				
Object Head (35) - Grants for Creation of Capital Assets			675.33	675.33
TOTAL OF 800(01)			675.33	675.33
Sub Head : (06) - GIA to Central Assisted Societies/Organisation				
Detail Head : 00				
Object Head (32) - Grants-in-aid-General(Non-Salary)			24.00	24.00
TOTAL OF 800(06)			24.00	24.00
TOTAL OF MAJOR HEAD 2235	19.76	302.63	2935.33	3257.72

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 29
SOCIAL WELFARE

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 4235 - C.O on Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 103 - Women's Welfare				
Sub Head : (01) - Construction of Girls Hostel				
Detail Head : 00				
Object Head (53)- Major Works			304.82	304.82
TOTAL OF 103(01)			304.82	304.82
Sub Major Head : 02 - Social Welfare				
Minor Head : 800 - Other Expenditure				
Sub Head : (04) - Estt.of Eklavya Model Residential School at Serchhip				
Detail Head : 00				
Object Head (53)- Major Works		566.47		566.47
TOTAL OF 800(04)		566.47		566.47
<i>Works transferred to P.W.D.</i>		<i>566.47</i>		<i>566.47</i>
NET TOTAL OF 800(04)				
TOTAL OF MAJOR HEAD 4235		566.47	304.82	871.29
<i>Works transferred to P.W.D.</i>		<i>566.47</i>		<i>566.47</i>
TOTAL OF MAJOR HEAD 4235			304.82	304.82
Major Head : 2236 - Nutrition				
Sub Major Head : 02 - Distribution of Nutritious Food & Beverages				
Minor Head : 101 - Special Nutrition Programme				
Sub Head : (01) -Special Nutrition Programme				
Detail Head : 00				
Object Head (21) - Supplies & Materials			1991.41	1991.41
TOTAL OF 101(01)			1991.41	1991.41
Sub Head : (02) - (RSEAG) - 'SABLA'				
Detail Head : 00				
Object Head (21) - Supplies & Materials			63.30	63.30
TOTAL OF 101(02)			63.30	63.30
TOTAL OF MAJOR HEAD 2236			2054.71	2054.71
TOTAL OF MAJOR HEAD 2235	19.76	302.63	2935.33	3257.72
TOTAL OF MAJOR HEAD 4235		566.47	304.82	871.29
TOTAL OF REVENUE SECTION	19.76	302.63	4990.04	5312.43
TOTAL OF CAPITAL SECTION		566.47	304.82	871.29
<i>Works transferred to P.W.D.</i>		<i>566.47</i>		<i>566.47</i>
NET TOTAL OF CAPITAL SECTION			304.82	304.82
TOTAL OF DEMAND NO. 29	19.76	869.10	5294.86	6183.72
<i>Works transferred to P.W.D.</i>		<i>566.47</i>		<i>566.47</i>
NET TOTAL OF DEMAND NO. 29 (VOTED)	19.76	302.63	5294.86	5617.25

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 29
SOCIAL WELFARE

Explanatory Notes :

Major Head : 2235 - Social Security & Welfare

- Non-Plan** - An additional fund of ` 4.76 lakh is required for establishment of Mizoram State Social Welfare Board
 - An amount of ` 15.00 lakh is required for payment of Medical Treatment Bills.

- Plan** - An amount of ` 202.50 lakh is required for development of 27 forest Villages in Mizoram.
 - An amount of ` 77.78 lakh is required for implementation of NSAP.
 - An amount of ` 6.20 lakh is required for Women Commission.
 - An amount of ` 1.15 lakh is required for SMS of NSAP.
 - An amount of ` 5.00 lakh is required for Project for Victims of commercial sexual exploitation.
 - An amount of ` 10.00 lakh is required for diet for various Orphanages/Homes.

- CSS** - An amount of ` 2935.33 lakh is required for implementation of various Centrally Sponsored Schemes

Major Head : 2236 - Nutrition

- CSS** - An amount of ` 63.30 lakh is required for implementation of Sabla and ` 1991.41 lakh is required for implementation of Supplementary Nutrition Programme.

Major Head : 4235 - C.O on Social Security & Welfare

- Plan** - An amount of ` 566.47 lakh is required for construction/setting up of Eklavya Model Residential School at Serchhip and was **Transferred to P.W.D.**

- CSS** - An amount of ` 304.82 lakh is required for construction up of Girls Hostel

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	916.07		916.07
TOTAL :	916.07		916.07

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 01 - Rehabilitation				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment	8.07			8.07
Total of 001(01)	8.07			8.07
TOTAL OF MAJOR HEAD : 2235	8.07			8.07
Major Head : 2245 - Relief on account of natural Calamities				
Sub Major Head : 05 - State Disaster Response Fund(SDRF)				
Minor Head : 101 - Transfer to Reserve Fund & Deposit Accounts				
Sub Head : (01) - State Disaster Response Fund/FC				
Detail Head : 00				
Object Head (50) - Other Charges	808.00			808.00
Total of 101(01)	808.00			808.00
Sub Head : (03) - Capacity Building Fund/FC				
Detail Head : 00				
Object Head (50) - Other Charges	100.00			100.00
Total of 101(03)	100.00			100.00
TOTAL OF MAJOR HEAD : 2245	908.00			908.00
TOTAL OF DEMAND NO. 30 (VOTED)	916.07			916.07

Explanatory Notes:

- Major Head** : 2235 - Social Security & Welfare
Non Plan - ` 8.07 lakh is required for payment of Medical treatment bills.
- Major Head** : 2245 - Relief on account of natural Calamities
F.C. - ` 808.00 lakh is required for State Disaster Response Fund(SDRF).
- ` 100.00 lakhs is required for Capacity Building for Disaster Response.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 31
AGRICULTURE

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	5617.59		5617.59
TOTAL :	5617.59		5617.59

II Heads under which this will be accounted forNon PlanPlanCSS/NEA/
NLCPRTotal**CROP HUSBANDRY****REVENUE SECTION**

Major Head	: 2401 - Crop Husbandry		
Sub Major Head	: 00		
Minor Head	: 001 - Direction & Administration		
Sub Head	: 02 - Administration		
Detail Head	: 00		
Object Head	(06) - Medical Treatment	108.07	108.07
Total of 001(02)		108.07	108.07
Total of 001		108.07	108.07
Minor Head	: 102 - Food grain crops		
Sub Head	: 02 - Integrated Prog. for Rice Development/CSS		
Detail Head	: 00		
Object Head	(21) - Supplies & Materials		25.00
	(27) - Minor Works		80.00
	(50) - Other Charges		38.40
Total of 102(02)			143.40
Sub Head	: 03 - Promotion of Agril.Mechanisation/CSS		
Detail Head	: 00		
Object Head	(21) - Supplies & Materials		60.00
	(33) - Subsidies		135.00
Total of 102(03)			195.00
Sub Head	: 04 - Maize, Oil Seeds & Pulses Development/CSS		
Detail Head	: 00		
Object Head	(21) - Supplies & Materials		40.60
Total of 102(04)			40.60
Sub Head	: 05 - Organic Farming/CSS		
Detail Head	: 00		
Object Head	(27) - Minor Works		8.00
	(50) - Other Charges		2.00
Total of 102(05)			10.00
Total of 102			389.00
Minor Head	: 105 - Manure & Fertilizer		
Sub Head	: 03 - Fertilizers on Macro Management/CSS		
Detail Head	: 00		
Object Head	(13) - Office Expenses		5.00
	(21) - Supplies & Materials		47.00
	(27) - Minor Works		5.00
	(50) - Other Charges		44.00
Total of 105(03)			101.00
Total of 105			101.00

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 31
AGRICULTURE

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>CROP HUSBANDRY</u>				
<u>REVENUE SECTION</u>				
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
Minor Head	: 108 - Commercial Crops			
Sub Head	: 04 - Sustainable Dev. & Cropping System/CSS			
Detail Head	: 00			
Object Head	(13) - Office Expenses		2.50	2.50
	(50) - Other Charges		7.50	7.50
Total of 108(04)			10.00	10.00
Total of 108			10.00	10.00
Minor Head	: 109 - Extension & Farmers Training			
Sub Head	: 02 - Agril. Extension & Training on Macro Management/CSS			
Detail Head	: 00			
Object Head	(13) - Office Expenses		10.00	10.00
Total of 109(02)			10.00	10.00
Total of 109			10.00	10.00
Minor Head	: 800 - Other Expenditure			
Sub Head	: 07 - NWDPR on Macro Management/CSS			
Detail Head	: 00			
Object Head	(27) - Minor Works		408.00	408.00
	(50) - Other Charges		192.00	192.00
Total of 800(07)			600.00	600.00
Sub Head	: 08 - Plant Protection on Macro-Management/CSS			
Detail Head	: 00			
Object Head	(21) - Supplies & Materials		51.00	51.00
	(33) - Subsidies		6.00	6.00
	(50) - Other Charges		16.00	16.00
Total of 800(08)			73.00	73.00
Sub Head	: 77 - Rashtriya Krishi Vikas Yojana(ACA)			
Detail Head	: 01 - Agriculture (CH)			
Object Head	(21) - Supplies & Materials	10.00		10.00
	(27) - Minor Works	150.00		150.00
	(32) - Grants-in-Aid - General (Non Salary)	3124.00		3124.00
	(50) - Other Charges	40.00		40.00
Total of 800(77)(01)		3324.00		3324.00
Sub Head	: 77 - Rashtriya Krishi Vikas Yojana(ACA)			
Detail Head	: 02 - MIFCO			
Object Head	(32) - Grants-in-Aid - General (Non Salary)	262.50		262.50
Total of 800(77)(02)		262.50		262.50
Total of 800		3586.50	673.00	4259.50
Total of Mjor Head: 2401(REVENUE)	108.07	3586.50	1183.00	4877.57
TOTAL OF CROP HUSBANDRY	108.07	3586.50	1183.00	4877.57

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SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 31
AGRICULTURE

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>RESEARCH & EDUCATION</u>				
<u>REVENUE SECTION</u>				
Major Head	: 2415 - Agril. Research & Education			
Sub Major Head	: 01 - Crop Husbandry			
Minor Head	: 001 - Direction and Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment	16.13		16.13
Total of 001(01)		16.13		16.13
Total of 001		16.13		16.13
Minor Head	: 150 - Assistance to ICAR			
Sub Head	: (01) - KVK(ICAR), Kolasib/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries		59.81	59.81
	(02) - Wages		1.76	1.76
	(06) - Medical Treatment		1.66	1.66
	(11) - Domestic Travel Expenses		0.90	0.90
	(50) - Other Charges		1.10	1.10
Total of 150(01)			65.23	65.23
Sub Head	: (02) - KVK(ICAR), Lunglei/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries		59.48	59.48
	(02) - Wages		0.89	0.89
	(06) - Medical Treatment		3.34	3.34
	(11) - Domestic Travel Expenses		0.90	0.90
	(50) - Other Charges		1.10	1.10
Total of 150(02)			65.71	65.71
Sub Head	: (03) - KVK(ICAR), Champhai(Khawzawl)/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries		54.30	54.30
	(02) - Wages		0.35	0.35
	(06) - Medical Treatment		4.64	4.64
	(11) - Domestic Travel Expenses		1.44	1.44
	(50) - Other Charges		1.10	1.10
Total of 150(03)			61.83	61.83
Sub Head	: (04) - KVK(ICAR), Chhimtuipui(Saiha)/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries		56.75	56.75
	(02) - Wages		1.00	1.00
	(06) - Medical Treatment		1.13	1.13
	(11) - Domestic Travel Expenses		0.90	0.90
	(50) - Other Charges		1.10	1.10
Total of 150(04)			60.88	60.88
Sub Head	: (05) - KVK(ICAR), Lawngtlai/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries		48.32	48.32
	(02) - Wages		0.83	0.83
	(06) - Medical Treatment		1.31	1.31
	(11) - Domestic Travel Expenses		0.90	0.90
	(50) - Other Charges		1.10	1.10
Total of 150(05)			52.46	52.46

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 31
AGRICULTURE

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>RESEARCH & EDUCATION</u>				
<u>REVENUE SECTION</u>				
Major Head	: 2415 - Agril. Research & Education			
Sub Major Head	: 01 - Crop Husbandry			
Minor Head	: 150 - Assistance to ICAR			
Sub Head	: (06) - KVK(ICAR), Serchhip/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries		49.65	49.65
	(02) - Wages		0.63	0.63
	(06) - Medical Treatment		3.43	3.43
	(11) - Domestic Travel Expenses		0.90	0.90
	(50) - Other Charges		1.10	1.10
Total of 150(06)			55.71	55.71
Sub Head	: (07) - KVK(ICAR), Mamit/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries		64.25	64.25
	(02) - Wages		1.47	1.47
	(06) - Medical Treatment		0.27	0.27
	(11) - Domestic Travel Expenses		0.90	0.90
	(50) - Other Charges		1.10	1.10
Total of 150(07)			67.99	67.99
Total of 150			429.81	429.81
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Seeds			
Detail Head	: 02 - Quality Control & Arrangement on Seeds/CSS			
Object Head	(50) - Other Charges		47.33	47.33
	(52) - Machinery & Equipment		85.05	85.05
Total of 800(01)(02)			132.38	132.38
Detail Head	: 03 - National Initiative on Climate Resilient Agriculture(NICRA)/CSS			
Object Head	(02) - Wages		7.48	7.48
	(11) - Domestic Travel Expenses		1.00	1.00
	(13) - Office Expenses		1.00	1.00
	(50) - Other Charges		2.22	2.22
Total of 800(01)(03)			11.70	11.70
Sub Head	: 77 - Rashtriya Krishi Vikas Yojana (ACA)			
Detail Head	: 00			
Object Head	(32) - Grants-in-aid-General (N/Salary)	150.00		150.00
Total of 800(77)(00)		150.00		150.00
Total of Major Head: 2415(REV)-R&E	16.13	150.00	573.89	740.02
TOTAL OF AGRI.(CH)	108.07	3586.50	1183.00	4877.57
TOTAL OF AGRI.(R&E)	16.13	150.00	573.89	740.02
TOTAL OF DEMAND NO.31(VOTED)	124.20	3736.50	1756.89	5617.59

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 31
AGRICULTURE

Explanatory Notes:

Major Head : 2401

Non-Plan `108.07 lakh is required for payment of medical bills.

Plan `3586.50 lakh is required for implementation of RKVY scheme

CSS `1183.00 lakh is required for implementation of the scheme under CSS

Major Head : 2415

Non-Plan `16.13 lakh is required for payment of medical bills.

Plan `150.00 lakh is required for implementation of RKVY scheme

CSS `573.89 lakh is required for implementation of the scheme under CSS for KVKs.

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 32
HORTICULTURE

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	567.00		567.00
Charged			
TOTAL :	567.00		567.00

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2401 - Crop Husbandry				
Sub Major Head : 00 -				
Minor Head : 119 - Horticulture and Vegetable Crops				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	37.00			37.00
Total of 119(01)	37.00			37.00
Sub Head : 99 - RKVY (ACA)				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aids-General(N/Sal.)		530.00		530.00
Total of 119(99)		530.00		530.00
Total of Revenue	37.00	530.00		567.00
Total of Major Head 2401	37.00	530.00		567.00
Total of Demand No. 32 (Voted)	37.00	530.00		567.00

Explanatory Notes :-

- Major Head : 2401 - Crop Husbandry**
- Non Plan** - A sum of ` 37.00 lakh is required for payment of Medical Reimbursement bills.
- A sum of ` 530.00 lakh is required for implementation of scheme under RKVY (ACA)

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 33
SOIL & WATER CONSERVATION

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	75.23	250.00	325.23
Charged			
TOTAL :	75.23	250.00	325.23

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2402 - Soil and Water Conservation				
Sub Major Head : 00 -				
Minor Head : 001 - Direction and Administration				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (01) - Salaries	8.71			8.71
(06) - Medical Treatment	19.23			19.23
Total of 001(01)	27.94			27.94
Sub Head : 02 - Administration				
Detail Head : 00 -				
Object Head : (01) - Salaries	42.29			42.29
(11) - Domestic Travel Expenses	5.00			5.00
Total of 001(02)	47.29			47.29
Total of Major Head 2402	75.23			75.23
Major Head : 4402 - Capital Outlay on Soil and Water Conservation				
Sub Major Head : 00 -				
Minor Head : 203 - Land Reclamation and Development				
Sub Head : 02 - Dhaleswari RVP/FPR				
Detail Head : 00 -				
Object Head : (53) - Major Works			250.00	250.00
Total of 203(02)			250.00	250.00
Total of Major Head 4402			250.00	250.00
Total of Demand No. 33 (Voted)	75.23		250.00	325.23

Explanatory Notes :-**Major Head** : 2402 - Soil and Water Conservation

Non Plan - A sum of ` 75.23 lakh is required for Salaries, payment of Medical Reimbursement bills and travelling expenses.

Major Head 4402 : Capital Outlay on Soil and Water Conservation

CSS - A sum of ` 250.00 lakh is required for implementation of scheme under Centrally Sponsored Scheme.

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DEMAND NO. 34
ANIMAL HUSBANDRY

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1523.09		1523.09
Charged			
TOTAL :	1523.09		1523.09

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2403 - Animal Husbandry				
Sub Major Head : 00 -				
Minor Head : 001 - Direction and Administration				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	156.52			156.52
Total of 001(01)	156.52			156.52
Minor Head : 101 - Vety. Services and Animal Health				
Sub Head : 07 - State Vety. Council				
Detail Head : 00 -				
Object Head : (31) - Grants-in-aid General - Salary			10.00	10.00
Total of 101(07)			10.00	10.00
Minor Head : 107 - Fodder and Feed Development				
Sub Head : 03 - Grassland Development and Env. of Cellulosis Waste				
Detail Head : 00 -				
Object Head : (13) - Office Expenses			5.00	5.00
(21) - Supplies and Materials			12.50	12.50
(27) - Minor Works			78.20	78.20
(32) - Grants-in-aid General - Non-Salary			174.25	174.25
(50) - Other Charges			8.05	8.05
Total of 107(03)			278.00	278.00
Minor Head : 113 - Administrative Investigation and Statistics				
Sub Head : 02 - Sample Survey and Statistics(CSS)				
Detail Head : 00 -				
Object Head : (31) - Grants-in-aid General - Salary			30.00	30.00
(11) Domestic Travel Expense			10.00	10.00
(13) Office Expenses				
(50) Other Charges			10.00	10.00
Total of 113(02)			50.00	50.00
Sub Head : 03 - Livestock Census (CSS)				
Detail Head : 00 -				
Object Head : (01) Salaries				
(11) Domestic Travel Expense			10.00	10.00
(13) Office Expenses				
(50) Other Charges			20.00	20.00
Total of 113(03)			30.00	30.00

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 34
ANIMAL HUSBANDRY

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2403 - Animal Husbandry				
Sub Major Head : 00 -				
Minor Head : 800 - Other Expenditure				
Sub Head : 01 - Biogas Development (CSS)				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid General - Non-Salary			83.50	83.50
Total of 800(01)			83.50	83.50
Sub Head : 77 - RKVY (ACA)				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid General - Non-Salary		861.00		861.00
Total of 800(77)		861.00		861.00
Total of Major Head 2403	156.52	861.00	451.50	1469.02
Major Head : 2404 - Dairy Development(CSS)				
Sub Major Head : 00 -				
Minor Head : 191 - Assistance to Cooperatives and Other Bodies				
Sub Head : 06 - Strengthening Infrastructure of quality clean milk				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid General - Non-Salary			54.07	54.07
Total of 191(06)			54.07	54.07
Total of Major Head 2404			54.07	54.07
TOTAL OF REVENUE	156.52	861.00	505.57	1523.09
Major Head : 4403 - Capital Outlay on Animal Husbandry				
Sub Major Head : 00 -				
Minor Head : 800 - Other Expenditure				
Sub Head : 02 - Training -cum- Conference Hall (NABARD)				
Detail Head : 00 -				
Object Head : (53) - Major Works		42.77		42.77
Total of 800(02)		42.77		42.77
Total of Major Head 4403		42.77		42.77
<i>Transferred to P.W.D</i>		42.77		42.77
Net Total of Major Head 4403				
Total of Demand No. 34 (Voted)	156.52	861.00	505.57	1523.09

Explanatory Notes :-**Major Head : 2403-Animal Husbandry****Non Plan** - A sum of ` 156.52 lakh is required for payment of Medical re-imbusement bills.**Plan** - A sum of ` 861.00 lakh is required for the scheme of RKVY**CSS** - A sum of ` 451.50 lakh is required for implementation of schemes under Centrally Sponsored Scheme.**Major Head : 2404-Dairy Development****CSS** - A sum of ` 54.07 lakh is required for implementation of schemes under Centrally Sponsored Scheme**Major Head : 4403-Capital Outlay on Animal Husbandry****Plan** - A sum of ` 42.77 lakh is meant for construction of Training cum Conference Hall under NABARD and transferred to P.W.D for execution.

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 35
FISHERIES

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	1112.00		1112.00
TOTAL :	1112.00		1112.00

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2405 - Fisheries				
Sub Major Head : 00				
Minor Head :001 - Direction & Administration				
Sub Head : (01)- Direction				
Detail Head : 00				
Object Head : (06) - Medical Treatment	17.85			17.85
TOTAL OF 001/01	17.85			17.85
Minor Head :101 - Inland Fisheries				
Sub Head : (02) - Fresh Water Aquaculture/CSS				
Detail Head :00 -				
Object Head				
(21) - Supplies & Materials				
(27) - Minor Works				
(32) - GIA-General-Non-Salary			258.00	258.00
(50) - Other Charges				
TOTAL OF 101/02			258.00	258.00
Sub Head : (05) - Development of Inland Fisheries Statistics/CSS				
Detail Head :00 -				
Object Head				
(01) - Salaries			16.73	16.73
(11) - Domestic Travel Expenses			1.00	1.00
(13) - Office Expenses			0.30	0.30
(50) - Other Charges			1.62	1.62
TOTAL OF 101/05			19.65	19.65
Sub Head : (06) - Fishermen Welfare Scheme/CSS				
Detail Head :00 -				
Object Head				
(32) - GIA-General-Non-Salary			94.00	94.00
TOTAL OF 101/06			94.00	94.00
Sub Head : (07) - Intensive Aqua in Ponds and Tanks/CSS				
Detail Head :00 -				
Object Head				
(32) - GIA-General-Non-Salary			63.50	63.50
TOTAL OF 101/07			63.50	63.50
Minor Head :800 - Other Expenditure				
Sub Head : (77)- Rashtrya Krishi Vikas Yojana(RKVY)-ACA				
Detail Head : (01)- National Mission for Protein Supplement				
Object Head				
(21) - Supplies & Materials		45.00		45.00
(27) - Minor Works		38.00		38.00
(32) - GIA-General-Non-Salary		351.00		351.00
(50) - Other Charges		129.00		129.00
(52) - Machinery & Equipment		96.00		96.00
TOTAL OF 800/77/01		659.00		659.00

**SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 35
FISHERIES**

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>CAPITAL SECTION</u>				
Major Head	: 4405 - C.O. on Fisheries			
Sub Major Head	: 00 -			
Minor Head	: 001 - Direction & Administration			
Sub Head	:(01) - Direction/PLAN			
Detail Head	: 00			
Object Head	(53) - Major Works			
		25.50		25.50
TOTAL OF 00/001/01		25.50		25.50
TOTAL OF REVENUE SECTION :	17.85	659.00	435.15	1112.00
TOTAL OF CAPITAL SECTION :		25.50		25.50
TOTAL OF DEMAND NO. 35 :	17.85	684.50	435.15	1137.50
<i>Work transferred to P.W.D</i>		<i>25.50</i>		<i>25.50</i>
NET TOTAL OF CAPITAL :				
NET TOTAL OF DEMAND NO. 35 (VOTED) :	17.85	659.00	435.15	1112.00

Explanatory Notes :-**Major Head** : 2405 - Fisheries**Non Plan** An additional amount of ` .17.85 lakhs is required for payment of Medical Treatment.

Plan An additional amount of ` .659.00 lakhs is required for implementation of Rashtrya Krishi Vikas Yojana(RKVY) and an amount of ` 25.50 lakhs is reprovided and **transferred to PWD.**

CSS A sum of ` .435.15 lakhs is required for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.36
ENVIRONMENT & FOREST

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	952.75		952.75
Charged			
Total	952.75		952.75

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2406 - Forestry & Wildlife				
Sub Major Head : 01 - Forestry				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head : (01) - Salaries		7.69		7.69
(06) - Medical Treatment	114.40			114.40
(50) - Other Charges		4.00		4.00
Total of 001(01)	114.40	11.69		126.09
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head : (01) - Salaries		129.87		129.87
(11) - Domestic Travel Expenses		1.93		1.93
Total of 001(02)	131.80			131.80
Minor Head : 102 - Social & Farm Forestry				
Sub Head : (08) - Intensification of Forest Management				
Detail Head : 00				
Object Head : (02) - Wages			23.97	23.97
(27) - Minor Works			124.57	124.57
(50) - Other Charges			64.57	64.57
Total of 102(08)			213.11	213.11
Sub Major Head : 02 - Environmental Forestry & Wildlife				
Minor Head : 110 - Wildlife Preservation				
Sub Head : (01) - Preservation of Wildlife				
Detail Head : 00				
Object Head : (50) - Other Charges		15.00		15.00
Total of 110(01)		15.00		15.00
Sub Head : (02) - Nat. Park & Sanctuary, Phawngpui				
Detail Head : 00				
Object Head : (02) - Wages			8.37	8.37
(27) - Minor Works			1.00	1.00
(50) - Other Charges			4.04	4.04
Total of 110(02)			13.41	13.41
Sub Head : (03) - Nat. Park & Sanctuary, Ngengpui				
Detail Head : 00				
Object Head : (02) - Wages			8.56	8.56
(50) - Other Charges			4.82	4.82
Total of 110(03)			13.38	13.38

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.36
ENVIRONMENT & FOREST

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2406 - Forestry & Wildlife				
Sub Major Head : 02 - Environmental Forestry & Wildlife				
Minor Head : 110 - Wildlife Preservation				
Sub Head : (04) - Nat. Park & Sanctuary, Khawnglung				
Detail Head : 00				
Object Head : (02) - Wages			6.93	6.93
(27) - Minor Works			6.15	6.15
(50) - Other Charges			3.39	3.39
Total of 110(04)			16.47	16.47
Sub Head : (05) - Nat. Park & Sanctuary, Lengteng				
Detail Head : 00				
Object Head : (02) - Wages			4.90	4.90
(13) - Office Expenses			0.80	0.80
(27) - Minor Works			5.42	5.42
(50) - Other Charges			0.08	0.08
Total of 110(05)			11.20	11.20
Sub Head : (06) - Nat. Park & Sanctuary, Murlen				
Detail Head : 00				
Object Head : (02) - Wages			4.28	4.28
(13) - Office Expenses			1.00	1.00
(27) - Minor Works			6.67	6.67
(50) - Other Charges			0.29	0.29
Total of 110(06)			12.24	12.24
Sub Head : (07) - Nat. Park & Sanctuary, Tawi				
Detail Head : 00				
Object Head : (02) - Wages			6.53	6.53
(27) - Minor Works			6.34	6.34
(50) - Other Charges			3.47	3.47
Total of 110(07)			16.34	16.34
Sub Head : (08) - Nat. Park & Sanctuary, Thorangtlang				
Detail Head : 00				
Object Head : (02) - Wages			4.29	4.29
(27) - Minor Works			7.99	7.99
(50) - Other Charges			1.75	1.75
Total of 110(08)			14.03	14.03
Sub Head : (09) - Nat. Park & Sanctuary, Pualreng				
Detail Head : 00				
Object Head : (02) - Wages			6.53	6.53
(27) - Minor Works			9.44	9.44
(50) - Other Charges			3.04	3.04
Total of 110(09)			19.01	19.01

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.36
ENVIRONMENT & FOREST

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2406 - Forestry & Wildlife				
Sub Major Head : 02 - Environmental Forestry & Wildlife				
Minor Head : 110 - Wildlife Preservation				
Sub Head : (10) - Wetland Development, Palak				
Detail Head : 00				
Object Head : (02) - Wages			2.45	2.45
(27) - Minor Works			54.76	54.76
(50) - Other Charges			6.54	6.54
Total of 110(10)			63.75	63.75
Sub Head : (11) - Wetland Development, Tamdil				
Detail Head : 00				
Object Head : (02) - Wages			2.45	2.45
(27) - Minor Works			66.89	66.89
(50) - Other Charges			7.20	7.20
Total of 110(11)			76.54	76.54
Sub Head : (13) - Tokalo Wildlife Sanctuary				
Detail Head : 00				
Object Head : (02) - Wages			7.65	7.65
(27) - Minor Works			0.95	0.95
(50) - Other Charges			0.80	0.80
Total of 110(13)			9.40	9.40
Sub Head : (15) - Dampa Tiger Reserve				
Detail Head : 00				
Object Head : (02) - Wages			93.63	93.63
(13) - Office Expenses			4.70	4.70
(27) - Minor Works			72.15	72.15
(50) - Other Charges			22.50	22.50
Total of 110(15)			192.98	192.98
Total of Major Head 2406	246.20	26.69	671.86	944.75
Major Head : 3435 - Ecology & Environment				
Sub Major Head : 04 - Preservation and Control of Pollution				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Assistance to State Pollution Control Board				
Detail Head : 00				
Object Head : (31) - GIA General (Salaries)		8.00		8.00
Total of 800(01)		8.00		8.00
Total of Major Head 3435		8.00		8.00
Total of Revenue Section	246.20	34.69	671.86	952.75
Total of Demand No 36 (Voted)	246.20	34.69	671.86	952.75

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.36
ENVIRONMENT & FOREST

Explanatory Notes:

- Major Head** : **2406 - Forestry & Wildlife**
- Non-Plan**
- An additional fund amounting to ` 114.40 lakh is provided for clearing pending medical treatment bills
 - An additional fund amounting to ` 129.87 lakh is provided for payment of ACP Arrears and salaries.
 - An additional fund amounting to ` 1.93 lakh is provided for clearing pending TA Bills
- Plan**
- An additional fund amounting to ` 7.69 lakh is provided for salaries.
 - An additional fund amounting to ` 4.00 lakh is provided for Electricity Bill of State Zoo.
 - An additional fund amounting to ` 15.00 lakh is provided for Deer Park Feeds and State Zoo Feeds.
- CSS**
- An additional fund amounting to ` 213.11 lakh is provided for implementation of Intensification of Forest Management (IFM) Scheme.
 - An additional fund amounting to ` 13.41 lakh is provided for development of National Park & Sanctuary, Phawngpui.
 - An additional fund amounting to ` 13.38 lakh is provided for development of National Park & Sanctuary, Ngengpui.
 - An additional fund amounting to ` 16.47 lakh is provided for development of National Park & Sanctuary, Khawnglung.
 - An additional fund amounting to ` 11.20 lakh is provided for development of National Park & Sanctuary, Lengteng.
 - An additional fund amounting to ` 12.24 lakh is provided for development of National Park & Sanctuary, Murlen.
 - An additional fund amounting to ` 16.34 lakh is provided for development of National Park & Sanctuary, Tawi.
 - An additional fund amounting to ` 14.03 lakh is provided for development of National Park & Sanctuary, Thorangtlang.
 - An additional fund amounting to ` 19.01 lakh is provided for development of National Park & Sanctuary, Pualreng.
 - An additional fund amounting to ` 63.75 lakh is provided for conservation & management of Palak Wetland.
 - An additional fund amounting to ` 76.54 lakh is provided for development of Tamdil Wetland.
 - An additional fund amounting to ` 9.40 lakh is provided for development of Tokalo Wildlife Sanctuary.
 - An additional fund amounting to ` 192.98 lakh is provided for development of Dampa Tiger Reserve.
- Major Head** : **3435 - Ecology & Environment**
- Plan**
- An additional fund amounting to ` 8.00 lakh is provided for GIA (Salaries) to Mizoram State Pollution Control Board.

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SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 37
COOPERATION

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	77.16		77.16
TOTAL :	77.16		77.16

II. Heads under which this will be accounted for :

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2425 - Cooperation				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction/Non-Plan				
Detail Head : 00				
Object Head (06) - Medical Treatment	38.16			38.16
TOTAL OF 001(01)	38.16			38.16
Minor Head : 003 - Training				
Sub Head : (01) - Training and Education /PLAN				
Detail Head : 00				
Object Head (50) - Other Charges		5.00		5.00
TOTAL OF 003(01)		5.00		5.00
Minor Head : 277 - Cooperative Education				
Sub Head : (01) - Assistance to Mizoram State Coop. Union,Aizawl				
Detail Head : 00				
Object Head :(31) - GIA-General-Salary		20.00		20.00
TOTAL OF 277(01)		20.00		20.00
Sub Head : (02) - Assistance to Mizoram State Coop. Union,Lunglei				
Detail Head : 00				
Object Head :(31) - GIA-General-Salary		9.00		9.00
TOTAL OF 277(02)		9.00		9.00
Sub Head : (03) - Assistance to Mizoram State Coop. Union,Saiha				
Detail Head : 00				
Object Head :(31) - GIA-General-Salary		5.00		5.00
TOTAL OF 277(03)		5.00		5.00
TOTAL OF REVENUE SECTION	38.16	39.00		77.16
TOTAL OF DEMAND NO. 37 (VOTED)	38.16	39.00		77.16

Explanatory Notes :-

Major Head : 2425 - Cooperation

Non Plan An additional amount of ` 38.16 lakhs is required for payment of Medical Treatment.

Plan An additional amount of ` 39.00 lakhs is required for payment of salary ,repayment of loan and for Co-operative Week.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 38
RURAL DEVELOPMENT

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	555.73	436.63	992.36
Charged			
TOTAL :	555.73	436.63	992.36

II Heads under which this will be accounted for

	Non Plan	Plan	CSS/NEA/ NLCPR	Total
Major Head : 2501 - Special Programme for Rural Development				
Sub Major Head : 01 - Integrated Rural Dev. Prog.				
Minor Head : 001 - Direction and Administration				
Sub Head : (01) - SLMC & Internal Audit				
Detail Head : 00				
Object Head (06) - Medical Treatment	10.08			10.08
Total of 001 (01)	10.08			10.08
Sub Head : (02) - Administration of R.D. Programme				
Detail Head : 00				
Object Head (01) - Salaries		16.50		16.50
Total of 001 (02)		16.50		16.50
Minor Head : 003 - Training				
Sub Head : (01) - State Institute of R. D.				
Detail Head : 00				
Object Head (31) - G.I.A. - Salary		17.00		17.00
Total of 003 (01)		17.00		17.00
TOTAL OF MAJOR HEAD 2501	10.08	33.50		43.58
Major Head : 2505 - Rural Employment				
Sub Major Head : 01 - National Programme				
Minor Head : 017 - National Rural Employment Prog.				
Sub Head : (01) - NREGS (SMS)				
Detail Head : 00				
Object Head (32) - G.I.A. - Non-Salary		288.00		288.00
Total of 017 (01)		288.00		288.00
TOTAL OF MAJOR HEAD 2505		288.00		288.00
Major Head : 2515 - Other Rural Dev. Programme				
Sub Major Head : 00 -				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (01) - Salaries	15.50			15.50
Total of 001 (01)	15.50			15.50
Sub Head (03) - Block Level Administration				
Detail Head : 00				
Object Head (01) - Salaries	205.60			205.60
Total of 001 (03)	205.60			205.60
TOTAL OF MAJOR HEAD 2515	221.10			221.10
Major Head : 2575 - Other Special Areas Programme				
Sub Major Head : 06 - Border Area Dev.				
Minor Head : 101 - Border Area Dev. Prog.				
Sub Head : (01) - BADP under R.D. Deptt.				
Detail Head : 00				
Object Head (13) - Office Expenses		3.05		3.05
Total of 101 (01)		3.05		3.05
TOTAL OF MAJOR HEAD 2575		3.05		3.05

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 38
RURAL DEVELOPMENT

(` in lakh)

II Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 4575 - C.O on Other Special Areas Programme				
Sub Major Head : 06 - Border Areas Dev. Prog.				
Minor Head : 101 -Border Areas Development Prog.				
Sub Head : (01) -BADP under RD Dept.				
Detail Head : 00				
Object Head (53) - Major Works		137.73		137.73
Total of 101 (01)		137.73		137.73
TOTAL OF MAJOR HEAD 4575		137.73		137.73
Major Head : 4515 - C.O on Other Rural Dev. Programme				
Sub Major Head : 00 -				
Minor Head : 102 -Community Development				
Sub Head : (01) - Social Education				
Detail Head 00				
Object Head (53) - Major Works		10.00		10.00
Total of 102 (01)		10.00		10.00
Minor Head : 103 -Rural Development				
Sub Head : (01) -N.E.A				
Detail Head : 01 - Flood Control and Irrigation at Ngopa/NEA				
Object Head (53) - Major Works			111.12	111.12
Total of 103 (01)(01)			111.12	111.12
Minor Head : 103 -Rural Development				
Sub Head : (01) -N.E.A				
Detail Head : 02 - Cultivation of Aloe Vera/NEA				
Object Head (53) - Major Works			177.78	177.78
Total of 103 (01)(02)			177.78	177.78
TOTAL OF MAJOR HEAD 4515		10.00	288.90	298.90
TOTAL OF REVENUE SECTION	231.18	324.55		555.73
TOTAL OF CAPITAL SECTION		147.73	288.90	436.63
TOTAL OF DEMAND NO. 38 (VOTED)	231.18	472.28	288.90	992.36

Explanatory Notes :

Major Head	: 2501 - Special Programme for Rural Dvelopment
Non Plan	A sum of ` 10.08 lakhs is required for payment of Medical Treatment bills.
Plan	A sum of ` 33.50lakhs is required for payment of Salaries
Major Head	: 2505 - Rural Employment
Plan	A sum of ` 288.00lakhs is required for SMS of NREGS
Major Head	: 2515 - Other Rural Dev. Programme
Non Plan	A sum of ` 221.10 lakhs is required for payment of Salaries.
Major Head	: 2575 - Other Special Areas Programme
Plan	A sum of ` 3.05 lakhs is revalidated for Office Expenses.
Major Head	: 4515 - C.O on Other Rural Dev. Programme
Plan	A sum of ` 10.00 lakhs is required for Community Development
NEA	A sum of ` 288.90 lakhs is released by Govt. of India for Flood Control and Minor Irrigation at Ngopa and Cultivation of Aloe Vera at Chhanchhuahna Khawpui.
Major Head	: 4575 - C.O on Other Special Areas Programme
Plan	A sum of ` 137.73 lakhs is revalidated for Implementation of BADP

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 39
POWER

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	3099.78	2782.38	5882.16
Charged			
TOTAL :	3099.78	2782.38	5882.16

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2801 - Power				
Sub Major Head : 01 - Hydel Generation				
Minor Head : 001 - Direction and Administration				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	114.72			114.72
Total of 001(01)	114.72			114.72
Minor Head : 101 - Purchase of Power				
Sub Head : 01 - Purchase of Grid Power				
Detail Head : 00 -				
Object Head : (50) - Other Charges	2252.06			2252.06
Total of 101(01)	2252.06			2252.06
Sub Major Head : 05 - Transmission & Distribution				
Minor Head : 001 - Direction and Administration				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	65.00			65.00
(11) - Domestic Travel Expenses	25.00			25.00
(13) - Office Expenses	50.00			50.00
(26) - Advertising & Publicity		5.00		5.00
(34) - Scholarship/Stipend		34.46		34.46
(50) - Other Charges	30.00	8.00		38.00
Total of 001(01)	170.00	47.46		217.46
<i>Transferred to P.W.D</i>		34.46		34.46
Net Total of 001(01)	170.00	13.00		183.00
Minor Head : 800 - Other Expenditure				
Sub Head : 01 - Maintenance of Lines and Buildings				
Detail Head : 00 -				
Object Head : (27) - Minor Works	500.00	50.00		550.00
Total of 800(01)	500.00	50.00		550.00
Total of Major Head 2801	3036.78	97.46		3134.24
<i>Transferred to P.W.D</i>		34.46		34.46
Net Total of Major Head 2801	3036.78	63.00		3099.78
Total of Revenue Section	3036.78	63.00		3099.78
CAPITAL SECTION :-				
Major Head : 4801 - Capital Outlay on Power Project				
Sub Major Head : 01 - Hydel Generation				
Minor Head : 800 - Other Expenditure				
Sub Head : 13 - Renovation & Modernisation of Tuirivang SHP				
Detail Head : 00 -				
Object Head : (53) - Major Works			18.75	18.75
Total of 800(13)			18.75	18.75

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 39
POWER

(` in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 4801 - Capital Outlay on Power Project				
Sub Major Head : 05 - Transmission and Distribution				
Minor Head : 800 - Other Expenditure				
Sub Head : 04 - Transformation (ACA/SPA)				
Detail Head : 00 -				
Object Head : (53) - Major Works		37.00		37.00
Total of 800(04)		37.00		37.00
Sub Head : 06 - Construction of Transmission Line (ACA/SPA)				
Detail Head : 00 -				
Object Head : (53) - Major Works		53.43		53.43
Total of 800(06)		53.43		53.43
Sub Head : 15 - -Const. of 132kV S/C Aizawl to Lunglei including Bays (NLCPR)				
Detail Head : 00 -				
Object Head : (53) - Major Works			1670.42	1670.42
Total of 800(15)			1670.42	1670.42
Sub Head : 16 - Distribution (SCA)				
Detail Head : 00 -				
Object Head : (53) - Major Works		25.00		25.00
Total of 800(16)		25.00		25.00
Total of Major Head 4801		115.43	1689.17	1804.60
Sub Head : 08 - North Eastern Areas				
Detail Head : 07 - R & M of 132kV Sub-Station at Bukpui, Serchhip				
Object Head : (53) - Major Works			200.00	200.00
Total of 800(08)(07)			200.00	200.00
Detail Head : 11 - Construction of New 132kV S/S for shifting of 132kV Zuangtui S/S				
Object Head : (53) - Major Works			777.78	777.78
Total of 800(08)(11)			777.78	777.78
Total of Major Head 4801 (NEA)			977.78	977.78
Total of Capital Section		115.43	2666.95	2782.38
Total of Demand No. 39 (Voted)		3036.78	178.43	2666.95
				5882.16

Explanatory Notes :-**Major Head** : 2801 - Power

Non Plan - A sum of ` 179.72 lakh is required for payment of Medical re-imburement bills and ` 2252.06 lakh for purchase of power, a sum of ` 605.00 lakh is required to meet the travelling expenses, Office expenses, other charges and maintenance of lines and buildings.

Plan - A sum of ` 97.46 lakh for Office expenses, other charges and maintenance of lines and buildings and scholarship/stipend. Out of this, a sum of ` 34.46 lakh which is meant for scholarship/stipend to Engineer students has been transferred to P.W.D for payment to the Engineering students.

Major Head : 4801 - Capital Outlay on Power Project

Plan - A sum of ` 115.43 lakh is required for Transformation, Construction of Transmission line and Distribution.

CSS - A sum of ` 18.75 lakh is required for implementation of schemes under CSS.

NEA - A sum of ` 977.78 lakh is required for implementation of schemes under North Eastern Areas.

NLCPR - A sum of ` 1670.42 lakh is required for implementation of schemes under NLCPR

**SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 40
INDUSTRIES**

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	851.82		851.82
TOTAL :	851.82		851.82

II. Heads under which this will be accounted for :

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2851 - Village & Small Industries				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00				
Object Head : (06) -Medical Treatment	69.49			69.49
TOTAL OF 001(01)	69.49			69.49
Minor Head : 101 - Industrial Estate				
Sub Head : 02 - North Eastern Areas				
Detail Head : 01 -Upgradation of Export Promotional Industrial Park,Lengte/NEC				
Object Head : (35) - Grants for Creation of Capital Assets.			222.22	222.22
TOTAL OF 101/02(01)			222.22	222.22
Minor Head : 102 - Small Scale Industries				
Sub Head : 01 - Supervision of S.S.I/PLAN				
Detail Head : 00				
Object Head : (26) -Advertising & Publicity		35.00		35.00
Object Head : (31) -GIA-General-Salary		30.00		30.00
TOTAL OF 102(01)		65.00		65.00
Minor Head : 800- Other Expenditure				
Sub Head : 01- Development of Bamboo Industries/PLAN				
Detail Head : 00				
Object Head : (31) -GIA-General-Salary		14.00		14.00
TOTAL OF 800(01)		14.00		14.00
Sub Head : 02- Development of Food Processing/CSS				
Detail Head : 00				
Object Head : (31) -GIA-General-Salary			30.00	30.00
Object Head : (32) -GIA-General-Non-Salary			248.25	248.25
TOTAL OF 800(02)			278.25	278.25
Minor Head : 800 - Other Expenditure				
Sub Head : 02- North Eastern Areas				
Detail Head : 03- Upgradation of ZOHANDCO/NEC				
Object Head : (32) -GIA-General-Non-Salary			122.81	122.81
TOTAL OF 800/02(03)			122.81	122.81
Minor Head : 800 - Other Expenditure				
Sub Head : 03- SMS of NMFP/PLAN(SCA)				
Detail Head : 00-				
Object Head : (32) -GIA-General-Non-Salary		15.00		15.00
TOTAL OF 800/03		15.00		15.00

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SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 40
INDUSTRIES

(` in lakh)

II. Heads under which this will be accounted for :

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2851 - Village & Small Industries				
Sub Major Head : 00				
Minor Head : 103 - Handloom Industries				
Sub Head : 03- Promotion & Development of Handloom Industries/CSS				
Detail Head : 00-				
Object Head (32) -GIA-General-Non-Salary			50.05	50.05
TOTAL OF 103/03			50.05	50.05
Minor Head : 105 - Khadi & Village Industries				
Sub Head : 01- Promotion & Development of K.V.I/PLAN (SCA)				
Detail Head : 00-				
Object Head (31) -GIA-General-Salary		10.00		10.00
TOTAL OF 105/01		10.00		10.00
Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries				
Sub Major Head : 02 - Regulation & Development of Mines				
Minor Head : 101 - Landslide Engineering & Disaster/PLAN				
Sub Head : 04 - Landslide Engineering & Disaster				
Detail Head : 00				
Object Head :(50) -Other Charges		5.00		5.00
TOTAL OF 02/101(04)		5.00		5.00
TOTAL OF MAJOR HEAD 2851	69.49	104.00	673.33	846.82
TOTAL OF MAJOR HEAD 2853		5.00		5.00
TOTAL OF DEMAND NO.40	69.49	109.00	673.33	851.82
<i>Works transferred to P&E and PHE Deptt.</i>				
NET TOTAL OF DEMAND NO.40 (VOTED)	69.49	109.00	673.33	851.82

Explanatory Notes :

Major Head	: 2851 - Village & Small Industries
Non Plan	`69.49 lakh is required as additional for payment of Medical Treatment.
Plan	An additional fund of `104.00 lakh is required for participation in International Trade Fair 2012, SMS of NMFP and for payment of salaries in respect of employees under Public Sector Unit (MIFCO), MKVIB and Bamboo Development Agency.
CSS	`328.30 lakh is required for implementation of Integrated Handloom Development Scheme and National Mission on Food processing.
NEA	`345.03 lakh is required for upgradation of ZOHANDCO and Export promotional Industrial Park at Lengte.
Major Head	: 2853 - Non-Ferrous Mining & Metallurgical Industries
Plan	An additional fund amounting ` 5.00 lakhs is required for control and restoration of landslide at Ramhlun,Aizawl

SUPPLEMENTARY DEMAND FOR 2012-2013
DEMAND NO. 41
SERICULTURE

(` in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	180.00		180.00
TOTAL :	180.00		180.00

II. Heads under which this will be accounted for :

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2851 - Village & Small Industries				
Sub Major Head : 00				
Minor Head : 107 - Sericulture Industries				
Sub Head : (04) -Marketing				
Detail Head : 00				
Object Head : (21) -Supplies & Materials		30.00		30.00
TOTAL OF 107/(04)		30.00		30.00
Sub Head : 800 - Other Expenditure				
Detail Head : (77) - Rashtrya Krishna Vikas Yojana(RKVY)-ACA				
Object Head : (32) - GIA-General (Non-Salary)		150.00		150.00
TOTAL OF 107/800/77		150.00		150.00
TOTAL OF MAJOR HEAD 2851		180.00		180.00
TOTAL OF REVENUE SECTION		180.00		180.00
TOTAL OF CAPITAL SECTION				
TOTAL OF DEMAND NO. 41 (VOTED)		180.00		180.00

Explanatory Notes :**Major Head** : 2851 - Village & Small Industries**Plan**

An additional fund of ` . 180.00 lakhs is required for implementation of RKVY and purchase of Cocoons.

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SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 42
TRANSPORT

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	115.23		115.23
TOTAL :	115.23		115.23

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2041 - Taxes on Vehicles				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment	28.60			28.60
Total of 001(01)	28.60			28.60
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head (06) - Medical Treatment	10.80			10.80
Total of 001(02)	10.80			10.80
TOTAL OF MAJOR HEAD : 2041	39.40			39.40
Major Head : 3055 - Road Transport				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment	46.30			46.30
Total of 001(01)	46.30			46.30
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head (06) - Medical Treatment	14.20			14.20
Total of 001(02)	14.20			14.20
Sub Head : (03) - General Administration				
Detail Head : 00				
Object Head (06) - Medical Treatment	15.33			15.33
Total of 001(03)	15.33			15.33
TOTAL OF MAJOR HEAD : 3055	75.83			75.83
TOTAL OF DEMAND NO. 42 (VOTED)	115.23			115.23

Explanatory Notes:

Major Head : 2041 - Taxes on Vehicles

Non Plan - ` 39.40 lakh is required for payment of Medical treatment bills.

Major Head : 3055 - Road Transport

Non Plan - ` 75.83 lakh is required for payment of Medical treatment bills.

SUPPLEMENTARY DEMAND FOR GRANTS 2012 - 2013
DEMAND NO. 43
TOURISM

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted :	27.71		27.71
TOTAL :	27.71		27.71

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 3452 - Tourism				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (01) - Salaries		3.70		3.70
(06) - Medical Treatment	11.01			11.01
TOTAL OF 001(01)	11.01	3.70		14.71
Sub Major Head : 01 - Tourist Infrastructure				
Minor Head : 800 - Other Expenditure				
Sub Head : (03) - Promotion of Fairs & Festivals				
Detail Head : 00				
Object Head (50) - Other Charges		13.00		13.00
TOTAL OF 800(03)		13.00		13.00
TOTAL OF DEMAND NO. 43 (VOTED)	11.01	16.70		27.71

Explanatory Notes :-**Major Head** : 3452 - Tourism**Non Plan** - An additional fund of ` 11.01 lakh is required for payment of Medical Treatment bills.

Plan - An additional fund of ` 3.70 lakh is required for payment of Salaries.
- An additional fund of ` 13.00 lakh is required for IT Mart.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.44
TRADE & COMMERCE

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	35.73	20.00	55.73
Charged			
Total	35.73	20.00	55.73

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2435 - Other Agri Programmes				
Sub Major Head : 01 - Marketing & Quality Control				
Minor Head : 101 - Marketing Facilities				
Sub Head : (01) - Agricultural Marketing				
Detail Head : 00				
Object Head : (13) - Office Expenses		9.00		9.00
: (27) - Minor Works		17.00		17.00
: (50) - Other Charges		6.00		6.00
Total of 101(01)		32.00		32.00
Major Head : 2435 - Other Agri Programmes				
Sub Major Head : 01 - Marketing & Quality Control				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Other Expenditure				
Detail Head : 00				
Object Head : (06) - Medical Treatment	3.73			3.73
Total of 800(01)	3.73			3.73
Total of Major Head 2435	3.73	32.00		35.73
Major Head : 4435 - Capital Outlay on Other Agri Programmes				
Sub Major Head : 01 - Marketing & Quality Control				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Improvement of road to Dumping Ground				
Detail Head : 00				
Object Head : (53) - Major Works		20.00		20.00
Total of 800(01)		20.00		20.00
Total of Major Head 4435		20.00		20.00
Total of Revenue Section	3.73	32.00		35.73
Total of Capital Section		20.00		20.00
Total of Demand No 44 (Voted)	3.73	52.00		55.73

Explanatory Notes:

Major Head : 2435 - Other Agri Programmes	
Non-Plan	- An additional fund amounting to ` 3.73 lakh is provided for clearing pending Medical Treatment bills
Plan	- An additional fund amounting to ` 17.00 lakh is provided for clearing Market Garbage
	- An additional fund amounting to ` 15.00 lakh is re-provided for Office Expenses and Other Charges
Major Head : 4435 - Capital Outlay on Other Agri Programmes	
Plan	- An additional fund amounting to ` 20.00 lakh is provided for metalling and blacktopping of approach road to Dumping Ground at Lengte

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SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 45
PUBLIC WORKS

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1291.20	8494.67	9785.87
TOTAL	1291.20	8494.67	9785.87

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2059 - Public Works			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment	146.74		146.74
Total of 001(01)		146.74		146.74
Minor Head	: 799 - Suspense			
Sub Head	: (01) - Purchase of Stock Materials			
Detail Head	: 00			
Object Head	(43) - Suspense	1000.00		1000.00
Total of 799(01)		1000.00		1000.00
Total of Major Head: 2059		1146.74		1146.74
Major Head	: 3054 - Roads & Bridges			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment	110.00		110.00
Total of 001(01)		110.00		110.00
Total of Mjor Head: 3054		110.00		110.00
TOTAL OF REVENUE(PWD)		1256.74		1256.74
<u>CAPITAL SECTION</u>				
Major Head	: 4059 - C.O.on Public Works			
Sub Major Head	: 80 - General			
Minor Head	: 051 - Construction			
Sub Head	: 01- Construction of Community Hall/NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		82.60	82.60
Total of 051(01)			82.60	82.60
Sub Head	: 16- Construction of Multipurpose Hall at CS Bungalow			
Detail Head	: 00			
Object Head	(53) - Major Works	6.00		6.00
Total of 051(16)		6.00		6.00
Total of Major Head :4059		6.00	82.60	88.60
Major Head	: 5054 - C.O.on Roads&Bridges			
Sub Major Head	: 03- State Highway			
Minor Head	: 337 - Road Works			
Sub Head	: 01- Construction of Road Formation & Restoration Works at Lawngtlai Slided Location/NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		54.83	54.83
Total of 03-337(01)			54.83	54.83
Total of Sub Major Head :03			54.83	54.83

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 45
PUBLIC WORKS

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>CAPITAL SECTION</u>				
Major Head	: 5054 - C.O.on Roads&Bridges			
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 101 - Bridges			
Sub Head	: 03 - Construction of 3 Bailey Bridges in Mizoram/NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		79.32	79.32
Total of 04-101(03)			79.32	79.32
Minor Head	: 337 - Road Works			
Sub Head	: 10 - Construction of Road from Chuhvel to Sihthiang/NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		87.66	87.66
Total of 04-337(10)			87.66	87.66
Minor Head	: 800 - Other Expenditure			
Sub Head	: 15 - Construction of Sihpui to Thuampui Road/NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		97.34	97.34
Total of 04-800(15)			97.34	97.34
Sub Head	: 16 - Constn. of Road from Ramthar'N' to Ramhlun Sport Complex/NLCPR			
Detail Head	: 00			
Object Head	(53) - Major Works		79.31	79.31
Total of 04-800(16)			79.31	79.31
Total of Sub Major Head :04			343.63	343.63
Sub Major Head	: 05 - Roads			
Minor Head	: 337 - Road Works			
Sub Head	: 01 - North Eastern Areas			
Detail Head	: 12 - Upgradation of Thanlon-Singhat Road(Ngopa to Tuivai)/NEA			
Object Head	(53) - Major Works		1555.55	1555.55
Total of 05-337(01)(12)			1555.55	1555.55
Detail Head	: 14 - Upgradation of Serkhan to Bhaga Bazar Road/NEA			
Object Head	(53) - Major Works		2222.22	2222.22
Total of 05-337(01)(14)			2222.22	2222.22
Total of Sub Major Head :05			3777.77	3777.77
Total of Major Head: 5054			4176.23	4176.23
TOTAL OF CAPITAL(PWD)		6.00	4258.83	4264.83
TOTAL OF REVENUE(PWD)	1256.74			1256.74
TOTAL OF PWD	1256.74	6.00	4258.83	5521.57

Explanatory Notes:**Major Head : 2059 - Public Works****Non-Plan** - An amount of ` 1146.74 lakh is required for payment of medical bills and stock suspense.**Major Head : 3054 - Roads & Bridges****Non-Plan** - An amount of ` 110.00 lakh is required for payment of medical bills.**Major Head : 4059 - C.O.on Public Works****Plan** - An amount of ` 6.00 lakh is required for construction of Chief Secretary's Bungalow.**NLCPR** - An amount of ` 82.60 lakh is required for implementation of the scheme under NLCPR.**Major Head : 5054 - C.O.on Roads&Bridges****NLCPR** - An amount of ` 398.46 lakh is required for implementation of the scheme under NLCPR.**NEA** - An amount of ` 3777.77 lakh is required for implementation of the scheme under NEA.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 45
PUBLIC WORKS

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>OTHER DEPARTMENTS</u>				
<u>REVENUE SECTION</u>				
<u>Power & Electricity</u>				
Major Head	: 2801 - Power			
Sub Major Head	: 05 - Transmission & Distribution			
Minor Head	: 001 - District and Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	: (34) - Scholarship/Stipend			
		34.46		34.46
TOTAL OF 001(01)		34.46		34.46
Total of Major Head: 2801		34.46		34.46
TOTAL OF REVENUE - OTHERS		34.46		34.46
<u>CAPITAL SECTION</u>				
<u>Land Revenue & Settlement</u>				
Major Head	: 4059 - C.O.on PWD (LRS)			
Sub Major Head	:01 - Office Buildings			
Minor Head	: 051 - Construction			
Sub Head	: 02 - Construction of Land Revenue & Settlement Building			
Detail Head	: 00			
Object Head	: (53)- Major Works			
		25.00		25.00
Total of 051(02)		25.00		25.00
Total of Major Head: 4059 - LRS		25.00		25.00
<u>Police (Home)</u>				
Major Head	: 4055 - C.O. on Police			
Sub Major Head	: 00			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Modernisation of Police Force(CSS/NP)			
Detail Head	: 00			
Object Head	: (53)- Major Works			
			112.00	112.00
Total of 800(01)			112.00	112.00
Minor Head	: 211 - Police Housing			
Sub Head	: 01 - Building for Police Housing			
Detail Head	: 00			
Object Head	: (53)- Major Works			
		28.00		28.00
Total of 211(01)		28.00		28.00
Sub Head	: 03 - Building for Police Housing/TFC			
Detail Head	: 00			
Object Head	: (53)- Major Works			
		348.00		348.00
Total of 211(03)		348.00		348.00
Total of Major Head: 4055 - POLICE		376.00	112.00	488.00
<u>Law & Judicial</u>				
Major Head	: 4059 - C.O.on PWD (L&J)			
Sub Major Head	:01 - Office Buildings			
Minor Head	: 051 - Construction			
Sub Head	: 01 - Construction of Judiciary Building			
Detail Head	: 00			
Object Head	: (53)- Major Works			
		128.00		128.00
Total of 051(01)		128.00		128.00
Total of Major Head: 4059 - L&J		128.00		128.00

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 45
PUBLIC WORKS

(` in lakh)

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>OTHER DEPARTMENTS</u>				
<u>CAPITAL SECTION</u>				
<i>Fire & Emmergency Services</i>				
Major Head	: 4070 - C.O.on Other Admn. Services			
Sub Major Head	: 00			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Construction of Fire Stations & Quqrtrs/FC			
Detail Head	: 00			
Object Head	: (53)- Major Works	576.59		576.59
Total of 800(01)		576.59		576.59
Total of Major Head: 4070 - F&ES		576.59		576.59
<i>Sports & Youth Services</i>				
Major Head	: 4202- C.O.on Education, Sports, Art & Culture			
Sub Major Head	: 03 - Sports & Youth Services, Sports Stadia			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 02 - Construction of Multi Level Parking & Community Centre/NLCPR			
Detail Head	: 00			
Object Head	: (53)- Major Works		509.12	509.12
Total of 800(02)			509.12	509.12
Total of Major Head: 4202 - S&YS			509.12	509.12
<i>Higher & Technical Education</i>				
Major Head	: 4202- C.O.on Education			
Sub Major Head	: 01 - General Education			
Minor Head	: 203 - University & Higher Education			
Sub Head	: 05 - Infrastructure Development of 4 Colleges/NLCPR			
Detail Head	: 00			
Object Head	: (53)- Major Works		218.53	218.53
Total of 203(05)			218.53	218.53
Sub Head	: 07 - Construction of Post Matric Students Hostel at Aizawl/NLCPR			
Detail Head	: 00			
Object Head	: (53)- Major Works		74.72	74.72
Total of 203(07)			74.72	74.72
Total of Major Head: 4202 - H&TE			293.25	293.25
<i>UD&PA</i>				
Major Head	: 4217 - C.O. on Urban Development			
Sub Major Head	: 01 - State Capital Development			
Minor Head	:051 -Construction			
Sub Head	: (01) - Construction (JNNURM-ACA)			
Detail Head	: 00			
Object Head	(53) - Major Works	1194.60		1194.60
Total of 051(01)		1194.6		1194.60
Sub Head	: (04) - Construction (SCA)			
Detail Head	: 01 - JNNURM - SMS (SCA)			
Object Head	(53) - Major Works	277.27		277.27
Total of 051(04)(01)		277.27		277.27
Total of Major Head: 4217 - UD&PA		1471.87		1471.87

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 45
PUBLIC WORKS

(` in lakh)

II Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>OTHER DEPARTMENTS</u>				
<u>CAPITAL SECTION</u>				
<i>Social Welfare Department</i>				
Major Head	: 4235 - C.O.on Social Security & Welfare			
Sub Major Head	: 02- Social Welfare			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 04 - Establishment of Eklavya Model Resi. School at Serchhip			
Detail Head	: 00			
Object Head	: (53)- Major Works	566.47		566.47
Total of 800(04)		566.47		566.47
Total of Major Head: 4235 - SWD		566.47		566.47
<i>Animal Husbandry.</i>				
Major Head	: 4403 - C.O.on Animal Husbandry			
Sub Major Head	: 00			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 03 - Training-cum-Conference Hall (NABARD)			
Detail Head	: 00			
Object Head	: (53)- Major Works	42.77		42.77
Total of 800(03)		42.77		42.77
Total of Major Head: 4403 - AH&VETY		42.77		42.77
<i>Fisheries</i>				
Major Head	: 4405 - C.O.on Fisheries			
Sub Major Head	: 00			
Minor Head	: 001 - Direction and Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	: (53)- Major Works	25.50		25.50
Total of 001(01)		25.50		25.50
Total of Major Head: 4405 - FISHERIES		25.50		25.50
<i>Civil Aviation</i>				
Major Head	:5053 - C.O.on Civil Aviation			
Sub Major Head	: 60 - Other Aeronautical Services			
Minor Head	: 101 - Communications			
Sub Head	: 04 - Construction of Helipad in Mizoram/NLCPR			
Detail Head	: 00			
Object Head	: (53)- Major Works	103.27		103.27
Total of 101(04)		103.27		103.27
Total of Major Head: 5053 - CIVIL AVIATION		103.27		103.27
TOTAL OF CAPITAL - OTHERS		3212.20	1017.64	4229.84
TOTAL OF REVENUE - OTHERS		34.46		34.46
TOTAL OF OTHER DEPARTMENTS		3246.66	1017.64	4264.30
TOTAL OF REVENUE (PWD + OTHERS)	1256.74	34.46		1291.20
TOTAL OF CAPITAL (PWD + OTHERS)		3218.20	5276.47	8494.67
TOTAL OF DEMAND NO.45(VOTED)	1256.74	3252.66	5276.47	9785.87

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 45
PUBLIC WORKS

Explanatory Notes:

Major Head : 2801

Plan - An amount of ` 34.46 lakh is transferred from Power & Electricity Department

Major Head : 4055

Plan - An amount of ` 376.00 lakh is transferred from Police Department

CSS(NP) - An amount of ` 112.00 lakh is meant for Police Modernisation Schemes

Major Head : 4059

Plan - An amount of ` 25.00 lakh is transferred from Land Revenues & Settlement Department.

Major Head : 4059

Plan - An amount of ` 128.00 lakh is transferred from Law & Judicial Department.

Major Head : 4070

Plan - An amount of ` 576.59 lakh is transferred from Fire & Emergency Services.

Major Head : 4202

CSS/NLCPR - An amount of ` 509.12 lakh is transferred from Sports & Youth Services Department and ` 293.25 lakh is transferred from Higher & Technical Education Department.

Major Head : 4217

Plan - An amount of ` 1471.87 lakh is transferred from Urban Development & Poverty Alleviation Department.

Major Head : 4235

Plan - An amount of ` 566.47 lakh is transferred from Social Welfare Department.

Major Head : 4403

Plan - An amount of ` 42.77 lakh is transferred from AH & Vety Department.

Major Head : 4405

Plan - An amount of ` 25.50 lakh is transferred from Fisheries Department.

Major Head : 5053

CSS - An amount of ` 103.27 lakh is transferred from Civil Aviation.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.46
URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	479.36	1353.02	1832.38
Total	479.36	1353.02	1832.38

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2015 - Election				
Sub Major Head : 00 -				
Minor Head : 101 - Election Commission				
Sub Head : (01) - State Election Commission				
Detail Head : 00				
Object Head (06) - Medical Treatment	2.50			2.50
Object Head (14) - Rent,Rates & Taxes	1.61			1.61
Total of 101(01)	4.11			4.11
Sub Head : (01) - State Election Commission				
Detail Head : 02 Conduct of Election				
Object Head (02) - Wages	2.16			2.16
Object Head (11) - Domestic Travel Expenses	4.06			4.06
Object Head (13) - Office Expenses	6.18			6.18
Object Head (20) - Other Administrative Expense	1.50			1.50
Object Head (51) - Motor Vehicles	1.10			1.10
Total of 101(01)(02)	15.00			15.00
Minor Head : 109 - Charges for Conduct of Election to Panchayats/Local Bodies				
Sub Head : (03) - Election to Village Council				
Detail Head : (01) - Deputy Commissioner, Aizawl				
Object Head : (13) - Office Expenses	0.55			0.55
Total of 109(03)(01)	0.55			0.55
Detail Head : (02) - Deputy Commissioner, Kolasib				
Object Head : (13) - Office Expenses	0.27			0.27
Total of 109(03)(02)	0.27			0.27
Total of 109(03)	0.82			0.82
Total of Major Head 2015	19.93			19.93
Major Head : 2217 - Urban Development				
Sub Major Head : 01 - State Capital Development				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (27) - Minor Works		0.90		0.90
Total of 001(01)		0.90		0.90
Minor Head : 800 - Other Expenditure				
Sub Head : (05) - Administration (Sanitation)				
Detail Head : 00				
Object Head : (06) - Medical Treatment	17.48			17.48
Total of 800(05)	17.48			17.48
Sub Major Head : 03 - Integrated Development of Small & Medium Towns				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction (TCP)				
Detail Head : 00				
Object Head : (06) - Medical Treatment	5.64			5.64
Total of 001(01)	5.64			5.64

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.46
URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(` in lakh)

II Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2217 - Urban Development				
Sub Major Head : 05 - Other Urban Development Schemes				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - SJSRY				
Detail Head : 00				
Object Head : (13) - Office Expenses			34.82	34.82
(27) - Minor Works			60.73	60.73
(32) - G.I.A Gen (Non-Salaries)			299.82	299.82
(50) - Other Charges			40.04	40.04
Total of 001(01)			435.41	435.41
Total of Major Head 2217	23.12	0.90	435.41	459.43
Total of Revenue Section	43.05	0.90	435.41	479.36
Major Head : 4217 - Capital Outlay on Urban Development				
Sub Major Head : (03) - Integrated Development of Small & Medium Towns				
Minor Head : 051 - Construction				
Sub Head : (02) - Augmentation of Water Supply Scheme under NERDP				
Detail Head : 00				
Object Head : (53) - Major Works			678.02	678.02
Total of 051(02)			678.02	678.02
Sub Major Head : (04) - Slum Area Development				
Minor Head : 051 - Construction				
Sub Head : (01) - Construction & Development (NERDP)				
Detail Head : 01 - N.Vanlaiphai Town				
Object Head : (53) - Major Works			49.68	49.68
Total of 051(01)(01)			49.68	49.68
Detail Head : 02 - Darlawn Town				
Object Head : (53) - Major Works			76.76	76.76
Total of 051(01)(02)			76.76	76.76
Detail Head : 03 - Zawlnuam Town				
Object Head : (53) - Major Works			36.68	36.68
Total of 051(01)(03)			36.68	36.68
Detail Head : 04 - Serchhip Town Area				
Object Head : (53) - Major Works			1189.90	1189.90
Total of 051(01)(04)			1353.02	1353.02
Minor Head : 051 - Construction				
Sub Head : (02) - SMS of LSG (NERDP)				
Detail Head : 00				
Object Head : (53) - Major Works		112.00		112.00
Total of 051(02)		112.00		112.00
Total of Major Head 4217		112.00	2031.04	2143.04
Total of Capital Section		112.00	2031.04	2143.04
<i>Works Transferred to PHE</i>		<i>112.00</i>	<i>678.02</i>	<i>790.02</i>
Net Total of Major Head 4217			1353.02	1353.02
Total of Demand No 46	43.05	112.90	2466.45	2622.40
<i>Works Transferred to PHE</i>		<i>112.00</i>	<i>678.02</i>	<i>790.02</i>
Net Total of Demand No 46 (Voted)	43.05	0.90	1788.43	1832.38

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.46
URBAN DEVELOPMENT AND POVERTY ALLEVIATION

Explanatory Notes:

Major Head : 2015

- Non-Plan**
- An additional fund amounting to ` 4.11 lakh is provided to State Election Commission for Medical Treatment & Rent
 - An additional fund amounting to ` 0.82 lakh is provided for clearing committed liabilities for preparation of Bye-Elections to Village Councils, 2012 within Aizawl and Kolasib Districts
 - An additional fund amounting to ` 15.00 lakh is provided for Revision of Electoral Rolls in connection with General Elections to Chakma Autonomous District Councils, 2013.

Major Head : 2217

- Non-Plan**
- An additional fund amounting to ` 23.12 lakh is provided for clearing pending medical treatment bills.

- Plan**
- An additional fund amounting to ` 0.90 lakh is provided for construction of Retaining Wall at Nursery Veng, Aizawl

- CSS**
- An additional fund amounting to ` 435.41 lakh is provided for assistance under SJSRY.

Major Head : 4217

- Plan**
- An additional fund amounting to ` 112.00 lakh is provided for State Matching Share of Greater Khawzawl Water Supply Scheme and fully transferred to PHE Department

- CSS**
- An additional fund amounting to ` 678.02 lakh is provided for Renewal & Augmentation of Greater Saiha Water Supply Scheme & for Augmentation & Renovation of Tlabung Water Supply Scheme and fully transferred to PHE Deptt.

- An additional fund amounting to ` 163.12 lakh is provided for Slum Area Development Scheme for N. Vanlaiphai, Darlawn and Zawlnuam Town.

- An additional fund amounting to ` 1189.90 lakh is provided for construction of Auditorium & Stadium Complex at Serchhip

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO.47
MINOR IRRIGATION

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	24.49		24.49
Charged			
Total	24.49		24.49

II Heads under which this will be accounted for

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2702 - Minor Irrigation				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head : (01) - Salaries			12.40	12.40
(06) - Medical Treatment			0.10	0.10
(11) - D.T.E			0.10	0.10
(13) - Office Expenses			0.10	0.10
(50) - Other Charges			0.10	0.10
Total of 001(01)			12.80	12.80
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head : (06) - Medical Treatment	11.69			11.69
Total of 001(02)	11.69			11.69
Total of Major Head 2702	11.69		12.80	24.49
Total of Revenue Section	11.69		12.80	24.49
Total of Demand No.47 (Voted)	11.69		12.80	24.49

Explanatory Notes:**Major Head** : 2702**Non-Plan** - An additional fund amounting to ` 11.69 lakh is provided for clearing pending Medical Treatment bills**CSS** - An additional fund amounting to ` 12.80 lakh is provided in advance for Rationalisation of Minor Irrigation Statistics

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 48
INFORMATION & COMMUNICATION TECHNOLOGY

(` in lakh)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	341.08		341.08
TOTAL	341.08		341.08

II Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 3275 - Other Communication Services				
Sub Major Head : 00				
Minor Head : 800 - Other Expenditure				
Sub Head : (02) - Capacity Building under e-Governance (NEGAP/EAP/ACA)				
Detail Head : 00				
Object Head : (32)-Grants-in-Aid-General (N/Sal.)		216.08		216.08
Total of 800(02)(00)		216.08		216.08
Sub Head : (08) - North Eastern Areas				
Detail Head : (02) - Establishment of Rural Information Kiosks(ERIK-ZENICS)/NEA				
Object Head : (32)-Grants-in-Aid-General (N/Sal.)			100.00	100.00
Total of 800(08)(02)			100.00	100.00
Sub Head : (09) - Electronic Development				
Detail Head : 00				
Object Head : (31)-Grants-in-Aid-General (Salary)		25.00		25.00
Total of 800(09)(00)		25.00		25.00
Total of Major Head : 3275		241.08	100.00	100.00
Total of Demand No.48 (Voted)		241.08	100.00	341.08

Explanatory Note :-**Major Head : 3275****Plan** - An additional fund of ` 241.08 lakh is required for Grants-in-aids.**NEA** - An additional fund of ` 100.00 lakh is required for establishment of Rural Information Kiosks in 300 Villages.

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 49
PUBLIC DEBT

(` in lakhs)

I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Charged	637.33	16991.51	17628.84
Total	637.33	16991.51	17628.84

II Heads under which this will be accounted for:-

	<u>Non-Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
Major Head : 2049 - Interest Payment				
Sub Major Head : 01 - Interest on Internal Debt				
Minor Head : 101 - Interest on Market Loans				
Sub Head : (01) - Interest on Loans from LIC (Housing)				
Detailed Head : 00				
Object Head : (45) - Interest	237.62			237.62
Total of 101(01)	237.62			237.62
Sub Head : (02) - Interest on Loans from LIC (Water Supply)				
Detailed Head : 00				
Object Head : (45) - Interest	48.96			48.96
Total of 101(02)	48.96			48.96
Sub Head : (03) - Interest on Loans from LIC (Power Bonds)				
Detailed Head : 00				
Object Head : (45) - Interest	14.99			14.99
Total of 101(03)	14.99			14.99
Sub Head : (05) - Interest on NCDC				
Detailed Head : 00				
Object Head : (45) - Interest	0.23			0.23
Total of 101(05)	0.23			0.23
Sub Head : (10) - Interest on NABARD Loans				
Detailed Head : 00				
Object Head : (45) - Interest	285.00			285.00
Total of 101(10)	285.00			285.00
TOTAL OF MINOR HEAD 101	586.80			586.80
Minor Head : 115 - Interests on W&MA from RBI				
Sub Head : (02) - Interest on Spl. W&MA from RBI				
Detailed Head : 00				
Object Head : (45) - Interest	3.55			3.55
Total of 115 (02)	3.55			3.55
TOTAL OF MINOR HEAD 115	3.55			3.55
Minor Head : 305 - Management Debt				
Sub Head : (01) - Management of Debt/Commission on Market Borrowings (SDL)				
Detailed Head : 00				
Object Head : (45) - Interest	3.92			3.92
Total of 305(01)	3.92			3.92
TOTAL OF MINOR HEAD 305	3.92			3.92

98
SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 49
PUBLIC DEBT

(` in lakhs)

II Heads under which this will be accounted for:-

	<u>Non-Plan</u>	<u>Plan</u>	<u>CSS/NEA/ NLCPR</u>	<u>Total</u>
<u>REVENUE SECTION</u>				
Major Head	: 2049 - Interest Payment			
Sub Major Head	: 04 - Interest on Loans & Advances from Central Govt.			
Minor Head	: 101 - Interest on Loans for State Plan Schemes			
Sub Head	: (01) - Interest on Block Loans			
Detailed Head	: 00			
Object Head	: (45) - Interest	43.06		43.06
Total of 101(01)		43.06		43.06
TOTAL OF MAJOR HEAD : 2049		637.33		637.33
TOTAL OF REVENUE SECTION		637.33		637.33
<u>CAPITAL SECTION</u>				
Major Head	: 6003 - Internal Debt of the State Govt.			
Sub Major Head	: 00 - Internal Debt of the State Govt.			
Minor Head	: 101 - Market Loans			
Sub Head	: (01) - Market Loans			
Detailed Head	: 00			
Object Head	: (56) - Repayment of Borrowings	9797.00		9797.00
Total of 101(01)		9797.00		9797.00
Sub Head	: (02) - Special W&MA			
Detailed Head	: 00			
Object Head	: (56) - Repayment of Borrowings	6916.00		6916.00
Total of 101(02)		6916.00		6916.00
Minor Head	: 111 - Special Securities Issued to NSSF of the Central Govt.			
Sub Head	: (01) - National Small Saving Fund			
Detailed Head	: 00			
Object Head	: (56) - Repayment of Borrowings	207.47		207.47
Total of 111(01)		207.47		207.47
TOTAL OF MAJOR HEAD 6003		16920.47		16920.47
Major Head	: 6004 - Loans & Advances from the Central Govt.			
Sub Major Head	: 02 - Loans for State/UT Plan Schemes			
Minor Head	: 101 - Block Loans			
Sub Head	: (01) - State Plan Loan (Block Loan)			
Detailed Head	: 00			
Object Head	: (56) - Repayment of Borrowings	71.04		71.04
Total of 101(01)		71.04		71.04
TOTAL OF 6004		71.04		71.04
TOTAL OF CAPITAL SECTION		16991.51		16991.51
TOTAL OF REVENUE SECTION		637.33		637.33
GRAND TOTAL (2049+6003+6004)		17628.84		17628.84

SUPPLEMENTARY DEMAND FOR GRANTS 2012-2013
DEMAND NO. 49
PUBLIC DEBT

Explanatory Notes -

Major Head – 2049

Non-Plan

1.LIC (Housing) – ` 237.62 lakhs more is required to meet an additional interest payment on LIC (Housing) during the current year 2012-13.

2.LIC (WSS) – ` 48.96 lakhs more is required to meet the additional interest payment due on LIC (WSS) during 2012-13.

3.LIC (Power Project) – ` 14.99 lakhs more is required to meet the additional interest payment due on LIC (Power Project) during 2012-13.

4.NCDC – ` 0.23 lakhs more is required to meet the additional interest payment due on NCDC during 2012-13.

5.NABARD – ` 285.00 lakhs is required to meet interest on NABARD loans.

6.WMA – ` 3.55 lakhs more is required to meet the necessary interest payment towards WMA released.

7.Management of Debt (Other charges) – ` 3.92 lakhs more is required to meet the expenditure toward Fees/Commissions/Sundry Expenses on account of Government of Mizoram Development Loans, etc.

8.Government of India Loans (Block Loans) – ` 43.06 lakhs is required to meet interest payment of Block Loan (Loans from Ministry of Finance).

Major Head – 6003

Non-Plan

Market Loans – ` 9797.00 lakhs more is required to meet repayment of principal due.

Ways and Means Advances (Normal) – ` 6916.00 lakhs is required to meet budgetary adjustment on account of repayment of Ways and Means Advances during the current year. Due to mismatch in cash balance during the current year, the Government has to temporarily meet the shortfall from Ways and Means Advances from Reserve Bank of India which had been repaid as soon as the cash balance built up. The receipt and expenditure has to be reflected by obtaining Supplementary Demand.

Special Securities Issued to NSSF of the Central Government – ` 207.47 lakhs is required to meet repayment of Principal on NSSF.

Major Head – 6004

Non-Plan

Government of India Loans (Block Loans): ` 71.04 lakhs more is required to meet the expenditure on repayment of principal on Block Loans.