



GOVERNMENT OF MIZORAM

VOTE ON ACCOUNT

2015 - 2016

ESTIMATES OF EXPENDITURE DURING AUGUST – OCTOBER, 2015

(7th July, 2015)

VOTE ON ACCOUNT 2015 - 2016
Estimate of Expenditure for Vote on Account for the month of August - October, 2015
during the Financial Year ending 31st March, 2016

(₹ in lakh)

Demand No.	Table of Appropriation		Total Provision			Amount required for "Vote on Account" for the Month of August - October, 2015		
			Revenue	Capital	Total	Revenue	Capital	Total
1	2		3	4	5	6	7	8
1	Legislative Assembly	<i>Charged</i>	87.20		87.20	21.80		21.80
		<i>Voted</i>	1736.30	50.00	1786.30	434.08	12.50	446.58
2	Governor	<i>Charged</i>	496.43		496.43	124.11		124.11
		<i>Voted</i>	10.60		10.60	2.65		2.65
3	Council of Ministers	<i>Voted</i>	570.90		570.90	142.73		142.73
4	Law & Judicial	<i>Charged</i>	595.48		595.48	148.87		148.87
		<i>Voted</i>	1792.64	813.00	2605.64	449.59	203.25	652.84
5	Vigilance	<i>Voted</i>	528.20		528.20	132.05		132.05
6	Land Revenue & Reforms	<i>Voted</i>	2193.88		2193.88	554.83		554.83
7	Excise & Narcotics	<i>Voted</i>	2819.36		2819.36	704.84		704.84
8	Taxation	<i>Voted</i>	1280.57		1280.57	320.14		320.14
9	Finance	<i>Voted</i>	47462.00	26302.00	73764.00	11987.29	6575.50	18562.79
10	Mizoram Public Service Commsn.	<i>Charged</i>	533.00		533.00	133.25		133.25
11	Secretariat Administration	<i>Voted</i>	9459.30		9459.30	2364.83		2364.83
12	Parliamentary Affairs	<i>Voted</i>	51.93		51.93	12.98		12.98
13	Personnel & Admn. Reforms	<i>Voted</i>	198.30		198.30	50.47		50.47
14	Planning & Prog. Implementation	<i>Voted</i>	4628.65	89701.00	94329.65	1271.09	22425.25	23696.34
15	General Admn. Department	<i>Voted</i>	5933.21		5933.21	1485.73		1485.73
16	Home	<i>Voted</i>	52893.03		52893.03	13247.44		13247.44
17	Food, Civil Supplies & Con. Affairs	<i>Voted</i>	6770.53	17826.60	24597.13	1697.09	4456.65	6153.74
18	Printing & Stationery	<i>Voted</i>	1535.54		1535.54	390.39		390.39
19	Local Administration	<i>Voted</i>	7237.46		7237.46	1809.94		1809.94
20	School Education	<i>Voted</i>	78352.00		78352.00	20920.82		20920.82
21	Higher & Technical Education	<i>Voted</i>	16869.50		16869.50	4613.88		4613.88
22	Sports & Youth Services	<i>Voted</i>	1129.00		1129.00	294.00		294.00
23	Art & Culture	<i>Voted</i>	796.85		796.85	200.00		200.00
24	Medical & Public Health Services	<i>Voted</i>	33826.80		33826.80	9069.06		9069.06

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(₹ in lakh)

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1	2		3	4	5	6	7	8
25	Water Supply & Sanitation	Voted	11707.98	4066.47	15774.45	3076.87	1016.62	4093.49
26	Information & Publicity	Voted	1125.00		1125.00	282.39		282.39
27	District Councils	Voted	21084.00		21084.00	5374.71		5374.71
28	Labour & Employment	Voted	1626.12		1626.12	446.14		446.14
29	Social Welfare	Voted	12222.86		12222.86	3459.26		3459.26
30	Disaster Management & Rehab.	Voted	1345.41		1345.41	336.35		336.35
31	Agriculture	Voted	20129.75		20129.75	5640.37		5640.37
32	Horticulture	Voted	9240.50		9240.50	2550.13		2550.13
33	Soil & Water Conservation	Voted	1719.23		1719.23	430.17		430.17
34	Animal Husbandry & Veterinary	Voted	4871.42		4871.42	1258.04		1258.04
35	Fisheries	Voted	714.15		714.15	181.65		181.65
36	Environment & Forests	Voted	11230.10		11230.10	2889.53		2889.53
37	Co-operation	Voted	1219.78	420.00	1639.78	316.77	105.00	421.77
38	Rural Development	Voted	32816.00	3977.00	36793.00	9287.89	994.25	10282.14
39	Power	Voted	28831.15		28831.15	7305.40		7305.40
40	Industries	Voted	4062.08		4062.08	1063.38		1063.38
41	Sericulture	Voted	1465.57		1465.57	374.03		374.03
42	Transport	Voted	4310.61		4310.61	1079.69		1079.69
43	Tourism	Voted	443.58	1000.00	1443.58	118.22	250.00	368.22
44	Trade & Commerce	Voted	399.75	482.00	881.75	101.83	120.50	222.33
45	Public Works	Voted	21928.29	1268.00	23196.29	5723.57	317.00	6040.57
46	Urban Dev. & Poverty Alleviation	Voted	5967.86	13980.14	19948.00	1570.00	3495.04	5065.04
47	Minor Irrigation	Voted	1542.71	7370.36	8913.07	417.95	1842.59	2260.54
48	Info. & Com. Technology	Voted	1333.00		1333.00	380.86		380.86
49	Public Debt	Charged	32158.77	25113.79	57272.56	8039.69	6278.45	14318.14
TOTAL OF CHARGED			33870.88	25113.79	58984.67	8467.72	6278.45	14746.17
TOTAL OF VOTED			479413.45	167256.57	646670.02	125821.12	41814.15	167635.27
GRAND TOTAL			513284.33	192370.36	705654.69	134288.84	48092.60	182381.44