

VOTE ON ACCOUNT

for

EXPENDITURE OF THE GOVERNMENT OF MIZORAM

2009-2010

(April – July, 2009)

VOTE ON ACCOUNT 2009-'10
Estimate of Expenditure for Vote on Account required for the month of April - July, 2009
during the Financial Year ending 31st March, 2010

(Rs. in lakh)

Demand No.	Table of Appropriation	Total of Demand				Amount required on Account			
		Revenue		Capital		Revenue		Capital	
		Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged
1	2	3	4	5	6	7	8	9	10
1	Legislative Assembly	813.64	39.84	100.00		271.21	13.28	33.33	
2	Governor	10.60	275.96			3.53	91.99		
3	Council of Ministers	431.00				143.67			
4	Law & Judicial	949.03	285.15			316.34	95.05		
5	Vigilance	195.55				65.18			
6	Land Revenue & Reforms	1257.86				419.29			
7	Excise & Narcotics	1392.95				464.32			
8	Taxation	699.50				233.17			
9	Finance	16463.30		1900.00		5487.77		633.33	
10	Mizoram Public Service Commission		249.70				83.23		
11	Secretariat Administration	9671.10				3223.70			
12	Parliamentary Affairs	32.70				10.90			
13	Personnel & Administrative Reforms	170.40				56.80			
14	Planning & Programme Implementation	12651.31		36800.00		4217.11		12266.67	
15	General Administration	4920.79				1640.27			
16	Home	27725.85		55.00		9241.95		18.33	
17	Food, Civil Supplies & Consumers' Affairs	4783.27		17831.60		1594.42		5943.87	
18	Printing & Stationery	906.00				302.00			
19	Local Administration	1612.65				537.55			
20	School Education	34636.83				11545.61			
21	Higher & Technical Education	5003.00		0.40		1667.67		0.13	
22	Sports & Youth Services	1365.74				455.25			
23	Art & Culture	498.55				166.18			
24	Medical & Public Health Services	13433.24		0.10		4477.75		0.03	
25	Water Supply & Sanitation	6419.95				2139.98			
26	Information & Publicity	656.80		5.00		218.94		1.67	
27	District Councils	11425.00				3808.33			
28	Labour & Employment	485.50				161.83			
29	Social Welfare	2928.57		324.00		976.19		108.00	
30	Disaster Management & Rehabilitation	839.65				279.88			
31	Agriculture	2838.88		10.00		946.29		3.33	
32	Horticulture	1824.25				608.08			
33	Soil & Water Conservation	1319.55				439.85			
34	Animal Husbandry	2853.10				951.03			
35	Fisheries	545.50				181.83			
36	Environment & Forests	3368.50				1122.84			
37	Cooperation	867.20		68.00		289.07		22.67	
38	Rural Development	6579.80		1603.80		2193.27		534.60	
39	Power	16102.00		917.00		5367.33		305.67	
40	Industries	2446.15		232.30		815.38		77.43	
41	Sericulture	840.80				280.27			
42	Transport	2226.15		41.00		742.05		13.67	
43	Tourism	471.10				157.03			
44	Trade & Commerce	338.00		27.00		112.67		9.00	
45	Public Works	9629.10		1085.72		3209.70		361.90	
46	Urban Development & Poverty Alleviation	1240.20		1689.80		413.40		563.27	
47	Minor Irrigation	429.20		2500.00		143.07		833.33	
	Public Debt		25327.70		13021.80		8442.56		4340.60
	Total of Revenue & Capital	216299.81	26178.35	65190.72	13021.80	72099.95	8726.11	21730.23	4340.60
	Gross Total	242478.16		78212.52		80826.06		26070.83	
	GRAND TOTAL		320690.68				106896.89		