Land winister,



GOVERNMENT OF MIZORAM

PU ZORAMTHANGA

CHIEF MINISTER

STATEMENT

on the

BUDGET

for

2003-2004

in the

MIZORAM LEGISLATIVE ASSEMBLY

on

Tuesday, the 15th July, 2003

Pu Speaker,

He House zahawm takin March, 2003 a session kan neih tum khan tun sawrkar kum kal lai mek, April atanga July 2003 thla li chhung a kan sum hman tur mamawh atan Vote on Account kha min remtihpui avangin lawmawm ka ti a. Khatianga Vote on Accunt a tulna chhan chu kan State Annual Plan zat tur Planning Commission of India-in a bithliah fel rih loh vang a ni. Chuvang chuan kan Annual Plan bikah pawh Budget chu kum hmasa lama min pek ang zatin kan ruahman ta mai a ni. March 20, 2003 a Assembly Session kan neih tum a Member zahawm takte hnena Budget chungchang ziakna lehkha pawimawh kan pekah khan 2003-2004 budget chungchang a Explanatory Memorandum a tel lova; chu chu buatsaih fel a ni tawh a, kan Member zahawm takte hnenah tunah kan han pe leh ta a ni.

Kum 2003-2004 a Mizoram Annual Plan atana bithliah zat tur chungchang chu April 2003 khan New Delhi-ah sawiho a ni a. Chumi dungzui chuan tun sawrkar kum kal lai kan State Annual Plan chu cheng vaibelchhe 480-ah bithliah fel a lo ni ta a. Session hmasa a he House zahawm tak kan inkhawm tum a Vote on Account kan pawm tak kha chuan July 2003 thleng a sawrkar sum senso mamawh chauh a huam a; chuvang chuan tunah hian he House hian kum 2003-2004 kum pum atana kan budget pangngai tur chu a ngaihtuah a, a pawmpui a lo tul ta a ni.

Chuvang chuan kum kal lai mek budget chu nikum Annual Plan dungzui a lo ruahman lawknate huam telin dan ang thlap a he House hian a pawmpui turin ka ngen hmasa duh a. A pahnihnaah chuan, tun session chhung ngei a Supplementary Demand cheng vaibelchhe 61.50, kumina kan Annual Plan punna leh a siamremnate chu he House hian min pawmpui turin ka ngen bawk a ni.

Aw le, tunah chuan kum 2003-2004 Budget leh Supplementary Demand for Grant te chu he House hian min ngaihtuahpui a, min pawmpui turin ka pharh e.

Ka lawm e.

Mr. Speaker Sir,

I am happy to say that during the last session of this august House in March, 2003, I had obtained 'Vote on Account' for expenditure requirements of the first four months of the current financial year from April to July, 2003. Such 'Vote on Account' was necessitated by non-finalisation of the size of the Annual Plan outlay of the State by Planning Commission of India. The Budget in respect of Annual Plan was, therefore, prepared at the level of the last year allocation. The Budget documents supplied to the Hon'ble Members during the last Assembly Session on 20th March, 2003 did not include Explanatory Memorandum on the budget for 2003-2004, the same has been prepared and provided now to the honourable Members.

The discussion on the Annual Plan outlay for Mizoram for 2003-2004 was held in New Delhi in April 2003. Accordingly, the State Annual Plan for the current financial year was fixed at Rs.480 crores. The 'Vote on Account' approved by this august House in the last session covers expenditure requirements upto July 2003 only and it is now necessary for this House to consider and approve the regular budget for the whole year 2003-2004.

I, therefore, seek the formal approval of the current year budget first by this House inclusive of the Annual Plan at the last year level. Secondly, I will seek the approval of this house during this session a Supplementary Demand for Rs.61.50 crore which represents the increased amount of Annual Plan with some technical adjustments.

With these few words, I commend the Budget for 2003-2004 with Supplementary Demand for Grant for consideration and approval of this House.

Thank you