

GOVERNMENT OF MIZORAM

# SUPPLEMENTARY DEMAND FOR GRANTS

## 2009-2010

(The recommendation of the Governor required under Article 205(1) of the Constitution of India has been obtained)

## SUPPLEMENTARY DEMANDS FOR GRANTS 2009-2010

Demand No		Service to which the Demand/Appropriation	Revenue	Capital	(Rs. in lakh) Total	Page at the Demand		
1		2		3	4	5	6	
1	2011	- Parliament/State/U.T. Legislatures	(Voted)	63.77		63.77	1-2	
			(Charged)	5.00		5.00		
2	2012	- President, Vice President/Governor, Administrator of UTs	(Charged)	27.48		27.48	3	
3	2013	- Council of Ministers	(Voted)	91.67		91.67	4	
	2052	- Secretariat General Services	(Voted)	5.63		5.63		
4	2014	- Administration of Justice	(Voted)	25.80		25.80	5	
5	2070	- Other Administrative Services (Vigilance)	(Voted)	88.87		88.87	6	
6	2029	- Land Revenue	(Voted)	189.46		189.46	7	
7	2039	- State Excise	(Voted)	79.29		79.29	8	
8	2040	- Taxes on Sales, Trades, etc.	(Voted)	47.41		47.41	9	
9	2030	- Stamps & Registration	(Voted)	10.00		10.00	10	
	2047	- Other Fiscal Services	(Voted)	8.74		8.74		
	2054	- Treasury & Account Administration	(Voted)	75.50		75.50		
	2075	- Miscellaneous General Services	(Voted)	3.53		3.53		
10	2051	- Mizoram Public Service Commission	(Charged)	16.70		16.70	11	
11	2052	- Secretariat General Services	(Voted)	231.55		231.55	12	
	2251	- Secretariat Social Services	(Voted)	3.60		3.60		
12	2052	- Secretariat General Services (PAD)	(Voted)	3.00		3.00	13	
13	2070	- Other Administrative Services	(Voted)	32.81		32.81	14	
14	3425	- Other Scientific Research	(Voted)	3.34		3.34	15-16	
	3451	- Secretariat Economic Services	(Voted)	5.00		5.00	-	
15	3454	- Census, Surveys & Statistics	(Voted)	59.38		59.38	15 00	
15	2015	- Election	(Voted)	142.98		142.98	17-20	
	2053 2070	- District Administration	(Voted)	179.12 277.47		179.12 277.47		
	3053	Other Administrative Services     Civil Aviation	(Voted) (Voted)	4.62		4.62		
16	2055	- Police	(Voted)	1924.93		1924.93	21-23	
10	2055	- Jails	(Voted)	72.71		72.71	21-23	
	2030	- Other Administrative Services	(Voted)	192.41		192.41	-	
	2235	- Social Security & Welfare	(Voted)	22.95		22.95		
	4055	- C.O. on Police	(Voted)	22.75	200.00	200.00		
17	2408	- Food Storage & Ware Housing	(Voted)	2500.00	200.00	2500.00	24-26	
	3456	- Food & Civil Supplies	(Voted)	265.40		265.40		
	3475	- Other General Economic Services	(Voted)	17.77		17.77		
	4408	- C.O. on Food Storage & Warehousing	(Voted)		6232.48	6232.48		
18	2058	- Stationery & Printing	(Voted)	40.23		40.23	27	
19	2070	- Other Administrative Services	(Voted)	339.37		339.37	28-29	
	2216	- Housing	(Voted)	4.00		4.00		
	2217	- Urban Development	(Voted)	43.00		43.00		
20	2202	- General Education (School)	(Voted)	3007.94		3007.94	30-33	
21	2202	- General Education (Higher & Technical)	(Voted)	734.44		734.44	34-46	
	2203	- Technical Education	(Voted)	20.00		20.00		
	2202	- North Eastern Areas	(Voted)	38.00		38.00		
22	2204	- Sports & Youth Services	(Voted)	436.09	442.41	878.50	37-38	
23	2205	- Art & Culture	(Voted)	54.20		54.20	39-40	
24	2210	- Medical & Public Health	(Voted)	833.06		833.06	41-43	
	2211	- Family Welfare	(Voted)	432.84		432.84		
25	2210	- North Eastern Areas	(Voted)	33.33		33.33	A A A A A	
25	2215	<ul><li>Water Supply &amp; Sanitation</li><li>C.O. on Water Supply &amp; Sanitation</li></ul>	(Voted)	2955.12	2051 22	2955.12	44-46	
26	4215 2220	<ul> <li>C.O. on Water Supply &amp; Sanitation</li> <li>Information &amp; Publicity</li> </ul>	(Voted) (Voted)	45.07	3051.32	<u>3051.32</u> 45.07	47	
20 27	2220	- Information & Publicity - Welfare of SC/ST & OBC	(Voted) (Voted)	45.07		45.07	47	
27	2225	- Labour & Employment	(Voted)	67.74		67.74	40	
<u>28</u> 29	2230	- Social Security & Welfare	(Voted)	1162.89		1162.89	<u>49-50</u> 51-53	
47	2235	- Nutrition	(Voted)	530.84		530.84	51-55	
		- Social Security & Welfare	(Voted)	4.37		4.37	54	
30	2235	- Social Security & Weitare		4 1/1		4.3/	54	

Demand No	Service to which the Demand/Appropriation relate			Revenue	Capital	(Rs. in lakh) Total	Page at the Demand	
1			2		3	4	5	6
32	2401	-	Crop Husbandry (Horti)	(Voted)	167.73		167.73	60-61
	2401	-	North eastern Areas	(Voted)	27.17		27.17	
33	2402	-	Soil & Water Conservation	(Voted)	88.30		88.30	62-63
	4402	-	C.O. on Soil & Water Conservation	(Voted)		350.00	350.00	
34	2403	-	Animal Husbandry	(Voted)	262.12	106.00	368.12	64-67
-	2404	-	Diary Development	(Voted)	6.00		6.00	
35	2405	-	Fisheries	(Voted)	430.08		430.08	68-69
36	2406	-	Forestry & Wildlife	(Voted)	681.18		681.18	70-72
37	2425	-	Cooperation	(Voted)	52.08		52.08	7
38	2501	-	Special Programme for Rural Dev.	(Voted)	5.11		5.11	74-7
00	2505	-	Rural Employment	(Voted)	200.00		200.00	
	2515	-	Other Rural Dev. Programme	(Voted)	11.45		11.45	
	2575	-	Other Special Areas Programme	(Voted)	46.15		46.15	
	4515		C.O. on Other Rural Dev. Programme	(Voted)	148.00		148.00	
	4575	-	C.O. on Other Special Areas Programme	(Voted)	1699.20		1699.20	
39	4575 2801	+-	Power	(Voted) (Voted)	902.88		902.88	76-7
39	4055	-	C.O. Police		58.35		58.35	/0-/
		-		(Voted)				
	4851	-	C.O. on Village & Small Industries	(Voted)	20.01		20.01	
	4801	-	C.O. on Power Project	(Voted)	1252.42		1252.42	
40	4801	-	C.O. on NEA	(Voted)	444.44		444.44	
40	2851	-	Village & Small Industries	(Voted)	331.37		331.37	7
	2853	-	NF Mining & Mining Industries	(Voted)	12.48		12.48	
41	2851	-	Village & Small Industries (Sericulture)	(Voted)	150.34		150.34	7
42	2041	-	Taxes on Vehicles	(Voted)	42.25		42.25	80-8
	2057	-	Supplies & Disposals	(Voted)	13.25		13.25	
	3055	-	Road Transport	(Voted)	253.85		253.85	
	5056	-	C.O. on Inland Water Transport	(Voted)		105.60	105.60	
43	3452	-	Tourism	(Voted)	49.21		49.21	82-8
44	2435	-	Other Agricultural Programme	(Voted)	171.72		171.72	8
45	2059	-	Public Works	(Voted)	352.50		352.50	85-9
	3054	-	Roads & Bridges	(Voted)	59.90		59.90	
	4059	-	C.O. on PWD	(Voted)		1210.00	1210.00	
	5054	-	C.O. on Roads & Bridges	(Voted)		841.10	841.10	
		_	C.O. on Roads & Bridges (NEA)	(Voted)		1538.89	1538.89	
	OTHE	<b>R</b> 1	<u>DEPARTMENT</u>					
	2205	-	Art & Culture	(Voted)	12.50		12.50	
	2230	-	Labour & Employment	(Voted)	5.88		5.88	
	4055	-	C.O. on Police	(Voted)		397.37	397.37	
	4059	-	C.O. on Public Works (L&J)	(Voted)		15.00	15.00	
	4202	-	C.O. on Education, Sports, Art & Culture (A&C)	(Voted)		245.00	245.00	
	4202	-	C.O. on Education, Sports, Art & Culture (Sports)	(Voted)		2146.17	2146.17	
	4202		C.O. on Education, Sports, Art & Culture (H&TE)	(Voted)		100.53	100.53	
	4401	-	C.O. on Crop Husbandry (Agriculture)	(Voted)		40.00	40.00	
	4406	-	C.O. on Forestry & Wildlife	(Voted)		79.00	79.00	
	4408	-	C.O. on Food Storage & Warehousing	(Voted)		164.00	164.00	
	5053	-	C.O. on Civil Aviation	(Voted)		222.22	222.22	
	5055	-	C.O. on Road Transport	(Voted)		5.15	5.15	
	5452	-	C.O. on Tourism	(Voted)		374.17	374.17	
46	2015	-	Election (SEC)	(Voted)	3.62		3.62	92-9
	2217	-	Urban Development	(Voted)	968.93	407.86	1376.79	
47	2702	-	Minor Irrigation	(Voted)	203.50		203.50	94-9
48	3275	-	Other Communication Services	(Voted)	1.00		1.00	9
Public Debt	2048	-	Appropriation for reduction of avoidance of Debt	(Charged)	50.00		50.00	97-9
	2049	-	Interest Payment	(Charged)	1883.37		1883.37	
	6003	-	Internal Debt of the State Government	(Charged)		13952.68	13952.68	
		<u> </u>	GRAND TOTAL		32053.93	32226.95	64280.88	
				(Charged)	1982.55	13952.68	15935.23	

(Rs. in lakh)

See page 1-5 of Demand for Grants of the Government of Mizoram State for 2009 - 2010

			Revenue	<u>Capital</u>	<u>Total</u>
Original Grar	ıt	Voted	915.64	_	915.64
		Charged	39.84		39.84
		Total :	955.48		955.48
Supplementar	y Estimates for				
the amount no	w required	Voted	63.77		63.77
		Charged	5.00		5.00
		TOTAL :	1024.25		1024.25
Heads under	which this will be ac	counted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head		nent / State / Union 7		ture	
v		ion Territory Legisl	atures		
Minor Head	: 101 - Legislati	-			
Sub Head		Deputy Speaker (Ch	narged)		
Detail Head	-	Deputy Speaker		5.00	<b>5</b> 00 (
Object Head		reatment		5.00	5.00 (6
	(01) (Charged)	1		5.00	5.00
1 otal of Maj	Total of Major Head : 2011 (Charged)			5.00	5.00
Sub Head	: 02 - MLA (Vo	ted)			
<b>Object Head</b>	(13)-Office Exp	penses		10.00	<b>10.00</b> (1
	(27)-Minor Wo	orks		1.00	<b>1.00</b> (1
Total of 101(	02) (Voted)			11.00	11.00
Minor Head	: 103 - Legislati	ve Secretariat			
Sub Head	6	Secretariat (Voted)			
Detail Head	:00				
<b>Object Head</b>	(02)-Wages			3.00	3.00 (
	(06)-Medical T	reatment		27.77	27.77 (
	(11)-Domestic T	ravel Expenses		4.00	<b>4.00</b> (
	(13)-Office Exp	penses		17.00	<b>17.00</b> (
		orks		1.00	<b>1.00</b> (r
	(27)-Minor Wo	IKS			
Total of 103(		185		52.77	52.77
				<u>52.77</u> 63.77	<u> </u>
Total of Maj	01) (Voted) or Head : 2011 (Vo or Head : 2011 (Ch	oted)			

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 1 LEGISLATIVE ASSEMBLY

#### **Explanatory Notes :-**

- (b) The additional fund of Rs.3.00 lakh is required due to revision of the rate of Minimum Wages of Casual Employees.
- (e) The additional fund of Rs.32.77 lakh is required for payment of Medical Reimbursement bills.
- (h) An additional of Rs.27.00 lakh is required for computerisation of Assembly Secretariat.
- (f) The additional fund of Rs.4.00 lakh is required to meet the travelling expenses in connection with Presiding Officers' Conference and NERCPA Conference.
- (m) An additional fund of Rs.2.00 lakh is required for renovation of MLA Hostel, Khatla.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 2 GOVERNOR

(Rs. in lakh)

See page 6-9 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted	10.60		10.60	
			Charged	290.96		290.96	
			Total :	301.56		301.56	
II.	Supplementary	Estimates for	Voted				
	the amount now required		Charged	27.48		27.48	
			TOTAL :	329.04		329.04	
III.	Heads under w	hich this will be ac	counted for :-	<u>Plan</u>	Non Plan	<u>Total</u>	
	Major Head	: 2012 - Presiden	nt / Vice President	t /Governor /			
		Adminis	strator of Union T	<b>Territories</b>			
	Sub Major Hea	d: 03 - Governor/	Administrator of	<b>Union Territo</b>	ries		
	<b>Minor Head</b>	: 090 - Secretaria	at				
	Sub Head	: 01 - Governor	Secretariat (Char	ged)			
	<b>Detail Head</b>	: 00					
	<b>Object Head</b>	(06)-Medical Tre	atment		27.48	27.48	(e)
	Total of 090 (01) (Charged)				27.48	27.48	
	Total of Major	Head: 2012 (Cha	rged)		27.48	27.48	
	Total of Demand No.2				27.48	27.48	

## **Explanatory Notes :-**

A sum of Rs.27.48 lakh is required for payment of bills on Medical Treatment of Government servants working in the Governor's Secretariat.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 3 COUNCIL OF MINISTERS

(Rs. in lakh)

See page 10-13 of Demand for Grants of the Government of Mizoram State for 2009-2010

I.	Original Grant		Voted	<u>Revenue</u> 632.09	<u>Capital</u>	<u>Total</u> 632.09	
			Total :	632.09		632.09	
II.	Supplementary the amount nov		Voted	97.30		97.30	
		•	TOTAL :	729.39		729.39	
III.	Heads under w	hich this will be a	ccounted for :-	<u>Plan</u>	Non Plan	<u>Total</u>	
	Major Head	: 2013 - Council	of Ministers				
	Sub Major Hea	d:00					
	Minor Head : 101 - Salary of Ministers and Deputy M						
	Sub Head : 01 - Salary of Ministers						
	Detail Head	: 00					
	<b>Object Head</b>	(06)-Medical Tre			40.00	40.00	(e)
		(13)-Office Expe	enses		44.67	44.67	(h)
	Total of 101 (01)				84.67	84.67	
	Minor Head	: 108 - Tour Ex	penses				
	Sub Head	: 01 - Tour Exp					
	Detail Head	: 00					
	<b>Object Head</b>	(11)-Domestic T	ravel Expenses		7.00	7.00	(f)
	Total of 108 (01	.)			7.00	7.00	
	Total of Major	Head : 2013			91.67	91.67	
	Major Head		riat General Servi	ices			
	Sub Major Hea						
	Minor Head	: 090 - Secretari					
	Sub Head		ister's Secretariat	ţ			
	Detail Head	:00				<b>-</b>	
	Object Head	(06)-Medical Tre	eatment		5.63	5.63	(e)
	Total of 090 (18				5.63	5.63	
	Total of Major				5.63	5.63	
	Total of Deman	d No.3 (Voted)			97.30	97.30	

#### **Explantory Notes:-**

- (e) A sum of Rs.45.63 lakh is required for payment of bills on Medical Treatment.
- (f) An additional fund of Rs.7.00 lakh is required to meet the tour expenses of Ministers.
- (h) An additional fund of Rs.44.67 lakh is required for maintenance of vehicles alloted to Ministers / Parliamentary Secretaries. Out of which a sum of Rs.16.67 lakh has already been advanced from Contingency Fund for purchase of vehicle for Chief Minister.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 4 LAW & JUDICIAL

(Rs. in lakh)

See page 14-32 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	t	Voted	1119.80		1119.80
			Charged	285.15		285.15
			Total :	1404.95		1404.95
II.	Supplementary	v Estimates for	Voted	25.80		25.80
	the amount nov	w required				
			<b>TOTAL :</b>	1430.75		1430.75
III.	Heads under w	hich this will be a	ccounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head	• 2014 Admini	stration of Justice			
	Sub Major Hea					
	Minor Head		wisers and Couns	ala		
	Minor Head: 114 - Legal Advisers and CounselsSub Head: 01 - Legal Remembrances					
	Detail Head	: 01 - Legai Ken	iempi ances			
		(06)-Medical Tre	otra orat		24.00	<b>24.00</b> (e)
	Object Head		ii Treatment		<u>24.00</u>	24.00 (e) 24.00
	Total of 114 (0	1)			24.00	24.00
	Centrally Spons	sored Schemes				
	Minor Head	: 103 - Special C	Courts			
	Sub Head	-		ssion Court, Aizawl (CSS)		
	Detail Head	: 00				
	<b>Object Head</b>	(13)-Office Expe	enses	0.64		0.64
	u u	(28)-Professiona	l Services	0.64		0.64
	<b>Total of 103 (04</b>	4) (CSS)		1.28		1.28
	Sub Head : 05 - Additional Session Court, Lunglei (CSS)					
	<b>Detail Head</b>	: 00				
	<b>Object Head</b>	(01)-Salaries		0.52		0.52
	<b>Total of 103 (0</b>	5) (CSS)		0.52		0.52
	Total of Major	Head : 2014		1.80	24.00	25.80

## **Explanatory Notes :-**

(a) A sum of Rs.24.00 lakh is required to provide for Medical Treatment.

## <u>Centrally Sponsored Scheme :</u>

A sum of Rs.1.80 lakh is required for the implementation of the Centrally Sponsored Schemes.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 5 VIGILANCE

(Rs. in lakh)

See page 33-34 of Demand for Grants of the Government of Mizoram State for 2009-2010

-				<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted	202.55		202.55	
			Total :	202.55		202.55	
II.	Supplementary	Estimates for					
	the amount nov	w required	Voted	88.87		88.87	
			TOTAL :	291.42		291.42	
III.	Heads under w	hich this will be acc	counted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2070 - Other Ad	lministrative Ser	vices			
	Minor Head : 104 - Vigilance						
	Sub Head	: 01 - Direction					
	Detail Head	:00					
	Object Head	(13)-Office Expen	ises		5.00	5.00	(h)
_		(50)-Other Charge	es		5.00	5.00	(v)
	Total of 104(01	)			10.00	10.00	
	Sub Head	: 02 - Administra	tion				
	Detail Head	: 00					
	<b>Object Head</b>	(01)-Salaries			12.45	12.45	(a)
	-	(06)-Medical Trea	tment		12.55	12.55	(e)
		(11)-Domestic Tra	avel Expenses		2.00	2.00	(f)
		(13)-Office Expen	ises		46.38	46.38	(h)
		(14)-Rents, Rates,	Taxes		1.99	1.99	(i)
		(41)-Secret Servic	e Expenditure		3.00	3.00	(s)
		(50)-Other Charge	es		0.50	0.50	(v)
	Total of 104(02	)			78.87	78.87	
	Total of Major	Head : 2070			88.87	88.87	
	Total of Demar	nd No.5 (Voted)			88.87	88.87	

#### **Explanatory Notes :-**

(f) A sum of Rs.12.55 lakh is required for payment of bills on Medical Treatment.

(a), (e), (h), (i), (s) & (v)

An additional fund of Rs.10.00 lakh and Rs.66.32 lakh are to meet the requirement of different Inquiry Commission and due to strengthening of the Anti-Corruption Bureau respectively and, Rs.66.32 lakh has been advanced from the Contingency Fund.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 6 LAND REVENUE & REFORMS

(Rs. in lakh)

See page 35-44 of Demand for Grants of the Government of Mizoram State for 2009-2010

				<b>Revenue</b>	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted	1358.26		1358.26	
			R(-)	98.00		98.00	
			Total :	1260.26		1260.26	
II.	Supplementary	Estimates for					
	the amount nov	w required	Voted	189.46		189.46	
			TOTAL :	1449.72		1449.72	
III.	Heads under which this will be accounted for :-		Plan	<u>Non Plan</u>	<u>Total</u>		
	Major Head	: 2029 - Land R	evenue				
	Sub Major Hea	nd : 00					
	Minor Head	: 001 - Direction	n & Administration	n			
	Sub Head	: 01 - Direction					
	Detail Head	:00					
	<b>Object Head</b>	(06)-Medical Tre	eatment		96.53	96.53	(e)
	<b>Total of 001 (0</b> )	l)			96.53	96.53	
	Centrally Spons	ored Schemes					
	Sub Head	: 01 - Direction	(CSS)				
	Detail Head	:00					
	<b>Object Head</b>	(50)-Other Charg	ges	92.93		92.93	
	<b>Total of 001 (0</b>	1) (CSS)		92.93		92.93	
	Total of Major	Head : 2029		92.93	96.53	189.46	
	Total of Demar	nd No.6 (Voted)		92.93	96.53	189.46	

#### **Explantory Notes :-**

(e) A sum of Rs.96.53 lakh is required to provide the requirement for Medical Treatment.

#### Centrally Sponsored Schemes

A sum of Rs.92.93 lakh is required to revalidate due to non-implementation of the schemes during the previous year of 2008-2009 and is advanced from Contingency Fund.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 7 EXCISE & NARCOTICS

(Rs. in lakh)

See page 45-48 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	:	Voted	1403.75		1403.75	
			Total :	1403.75		1403.75	
II.	Supplementary		Voted	79.29		79.29	
	the amount nov	w required	TOTAL :	1483.04		1483.04	
III.	Hooda undan w	high this will be see			Non Dlan		
111.	Heads under which this will be accounted for :-			<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2039 - State Excise						
	Sub Major Hea	nd : 00					
	<b>Minor Head</b>	: 001 - Direction	& Administratio	n			
	Sub Head	: 01 - Direction					
	<b>Detail Head</b>	: 00					
	<b>Object Head</b>	(06)-Medical Trea	atment		79.29	79.29	(e)
	Total of 001 (01)				79.29	79.29	
	Total of Major	Head : 2039			79.29	79.29	
	Total of Demar	nd No.7 (Voted)			79.29	79.29	

## **Explanatory Note :-**

An additional fund of Rs.79.29 lakh is required for payment of bills on Medical Treatment.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 8 TAXATION

(Rs. in lakh)

See page 49-52 of Demand for Grants of the Government of Mizoram State for 2009-2010

I.	Original Grant	t	Voted	<u>Revenue</u> 699.90	<u>Capital</u>	<u>Total</u> 699.90	
			Total :	699.90		699.90	
II.	Supplementary the amount nov		Voted	47.41		47.41	
			TOTAL :	747.31		747.31	
III.	Heads under w	Heads under which this will be accounted for :-			Non Plan	<u>Total</u>	
	Major Head Sub Major Hea Minor Head Sub Head Detail Head Object Head	: 2040 - Taxes on ad : 00 : 001 - Direction : 01 - Direction : 00 (06)-Medical Trea (13)-Offfice Expe	& Administratio		45.41 2.00	45.41 2.00	(e) (h)
	Total of 001 (0	· / 1			47.41	47.41	<u>``</u>
	Total of Major	,			47.41	47.41	
	Total of Demai	nd No.8 (Voted)			47.41	47.41	

#### **Explanatory Notes :-**

(e) A sum of Rs.45.41 lakh is required for meeting the requirement for Medical Treatment.

(h) An additional fund of Rs.2.00 lakh is required for contribution in connection with the Empowered Committee of the Finance Minister's Conference.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 9 FINANCE

			FINANCE						
See	race 52.64 of D	om and for Crants	of the Covernmen	t of Mizonam S	·	Rs. in lakh)			
See	page 55-04 of D	emand for Grants	oj ine Governmeni	Revenue	<u>Capital</u>	Total			
I.	<b>Original Grant</b>		Voted	<u>18869.90</u>	<u>Capital</u> 21900.00	<u>10tar</u> 40769.90			
1.	Original Grant		Voleu	18809.90	21900.00	40702.20			
			Total :	18869.90	21900.00	40769.90			
II.	Supplementary	Estimates for							
	the amount nov	w required	Voted	97.77		97.77			
			TOTAL :	18967.67	21900.00	40867.67			
III.	Heads under w	hich this will be a	ccounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>			
	Major Head	: 2030 - Stamps	& Registration						
	Sub Major Hea	d : 02 - Stamps - N	Non - Judicial						
	<b>Minor Head</b>	: 101 - Cost of S	tamp						
	Sub Head	: 01 - Non-Judic	cial						
	<b>Object Head</b>	:00							
	<b>Object Head</b>	(21)-Supplies &	Materials		10.00	<b>10.00</b> (l)			
	Total of 101 (01	l)			10.00	10.00			
	Total of Major	Head : 2030			10.00	10.00			
	Major Head	: 2054 - Treasur	y and Accounts A	dministration					
	Sub Major Hea	Sub Major Head : 00							
	<b>Minor Head</b>	: 095 - Directora	ate of Accounts &	Treasuries					
	Sub Head	: 01 - Direction							
	Detail Head	:00							
	<b>Object Head</b>	(06)-Medical Tre	eatment		75.50	<b>75.50</b> (e)			
	Total of 095(01	)			75.50	75.50			
	Total of Major	Head : 2054			75.50	75.50			
	Major Head	: 2047 - Other F	iscal Services						
	Sub Major Hea	nd : 00							
	<b>Minor Head</b>	: 103-Promotion	n of Small Savings						
	Sub Head	: 01-Institutiona	l of Finance and S	Small Saving					
	Detail Head	:00							
	<b>Object Head</b>	(06)-Medical Tre	eatment		8.74	<b>8.74</b> (e)			
	Total of 103 (01	1)			8.74	8.74			
	Total of Major	Head : 2047			8.74	8.74			
	Major Head	: 2075-Miscellar	neous General Ser	vices					
	Sub Major Hea	nd : 00							
	<b>Minor Head</b>	:103-State Lotte	eries						
	Sub Head	: 01 -Direction							
	Detail Head	:00							
	<b>Object Head</b>	(06)-Medical Tre	eatment		3.53	3.53 (e)			
	Total of 103 (01	l)			3.53	3.53			
	Total of Major	Head : 2075			3.53	3.53			
	Total of Demar	nd No.9 (Voted)			97.77	97.77			

## **Explanatory Notes :-**

(e) A sum of Rs.87.77 lakh is required for payment of the bills on Medical re-imbursement.

(1) An additional fund of Rs.10.00 lakh is required for procurement of Non Judicial Stamp.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 10 MIZORAM PUBLIC SERVICE COMMISSION

(Rs. in lakh)

See page 65-66 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>	t	Charged	299.70		299.70	
			Total :	299.70		299.70	
II.	Supplementary	y Estimates for	Charged	16.70		16.70	
	the amount no	w required					
	TOTAL :			316.40		316.40	
III.	Heads under w	hich this will be ac	counted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2051 - Public Service Commission Sub Major Head : 00						
	Minor Head	: 102 - State Pub	lic Service Comm	ission			
	Sub Head	: 01 - Mizoram F	Public Service Cor	nmission (Chai	ged)		
	<b>Detail Head</b>	: 00					
	Object Head(06)-Medical TreatmentTotal of 102 (01)				16.70	16.70	(e)
					16.70	16.70	
	Total of Major Head : 2051				16.70	16.70	
	Total of Demand No.10 (Charged)				16.70	16.70	

## **Explanatory Note :-**

A sum of Rs.16.70 lakh is required for payment of bills on Medical Treatment.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 11 SECRETARIAT ADMINISTRATION

(Rs. in lakh)

See page 67-80 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	Total	
I.	<b>Original Grant</b>		Voted	9686.43		9686.43	
	0		R (-)	5000.00		5000.00	
			Total :	4686.43		4686.43	
II.	Supplementary	Estimates for	Voted	235.15		235.15	
	the amount nov						
		•	TOTAL :	4921.58		4921.58	
III.	Heads under which this will be accounted for :-		Plan	Non Plan	<u>Total</u>		
	Major Head	: 2052 - Secretar	iat General Servi	ices			
	Sub Major Hea	nd : 00					
	<b>Minor Head</b>	: 090 - Secretaria	at				
	Sub Head	: 01 - Secretariat	t Administration	Department			
	<b>Detail Head</b>	: 00					
	<b>Object Head</b>	(06)-Medical Tre	atment		200.00	200.00	(e)
	<b>Total of 090 (0</b> 1	1)			200.00	200.00	
	<b>Minor Head</b>	: 092 - Other Offices					
	Sub Head	: 01 - Protocol Wing					
	<b>Detail Head</b>	:00					
	<b>Object Head</b>	(06)-Medical Tre	atment		9.55	9.55	(e)
		(13)-Office Exper	nses		18.00	18.00	(h)
			nistrative Expense	S	4.00	4.00	
	<b>Total of 092 (01</b>	1)			31.55	31.55	
	Total of Major	Head : 2052			231.55	231.55	
	Major Head		iat Social Service	S			
	Sub Major Hea	nd : 00					
	<b>Minor Head</b>	: 092 - Other Of					
	Sub Head	: 01 - State Infor	mation Commiss	ion			
	<b>Detail Head</b>	:00					
	Object Head	(06)-Medical Tre	atment		3.60	3.60	(e)
	<b>Total of 092 (01</b>	,			3.60	3.60	
	Total of Major				3.60	3.60	
	Total of Demar	nd No.10 (Voted)			235.15	235.15	

#### **Explanotory Notes :-**

- (e) A sum of Rs.213.15 lakh is required to provide for payment of bills on Medical Treatment.
- (h) (k) An additional fund of Rs.22.00 lakh is required for clearing of liabilities on Vehicles repairing bills and to meet the expenditure in connection with the visit of high dignities.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 12 PARLIAMENTARY AFFAIRS

(Rs. in lakh)

See page 81-82 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	t	Voted	33.15		33.15	
			Total :	33.15		33.15	
II.	Supplementary	y Estimates for					
	the amount no	w required	Voted	3.00		3.00	
			TOTAL :	36.15		36.15	
III.	Heads under which this will be accounted for :-			<u>Plan</u>	Non Plan	<u>Total</u>	
	Major Head : 2052 Secretariat - General Servic			ces			
	Sub Major Hea						
	Minor Head	: 092 - Other O					
	Sub Head	: 02 - Parliame	ntary Affairs				
	Detail Head	:00					
	<b>Object Head</b>	(06)-Medical Tr	reatment		3.00	3.00	(e)
	Total of 092(02)				3.00	3.00	
	Total of Major Head : 2052				3.00	3.00	
	Total of Dema	nd No.12 (Voted)			3.00	3.00	

## **Explantory Note :-**

A sum of Rs.3.00 lakh is required for payment of bills on Medical Treatment.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 13 PERSONNEL & ADMINISTRATIVE REFORMS

(Rs. in lakh)

#### See page 83-85 of Demand for Grants of the Government of Mizoram State for 2009-2010

I.	Original Grant		Voted	<u>Revenue</u> 220.40	<u>Capital</u>	<u>Total</u> 220.40	
			Total :	220.40		220.40	
II.	Supplementary	Estimates for					
	the amount nov		Voted	32.81		32.81	
		-	TOTAL :	253.21		253.21	
III.	Heads under w	hich this will be a	ccounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Maion Hood	. 2070 Other	Juniniatura fina Car				
	Major Head : 2070 - Other Administrative Services Sub Major Head : 00						
	Minor Head	: 003 - Training					
	Sub Head	: 01 - Direction	•				
	Detail Head	: 01 - Direction : 00	(A11)				
	Object Head	(06)-Medical Tr	antmont		2.87	2.87	(a)
	Object Head	(13)-Office Expe		22.00	2.07	22.00	(e) (h)
	<b>Total of 003 (0</b> )			22.00	2.87	22.00	(II)
		()		22.00	2.07	27.07	
	Centrally Spons	ored Schemes					
	Major Head	: 2070 - Other A	Administrative Ser	vices			
	Sub Major Hea	d: 00					
	Minor Head	: 003 - Training	Г 9				
	Sub Head	: 02 - Administr	ration (CSS)				
	Detail Head	:00					
	<b>Object Head</b>	(13)-Office Expe	enses	7.94		7.94	
	Total of 003 (02	$2) (C\overline{SS})$		7.94		7.94	
	Total of Major	Head : 2070		29.94	2.87	32.81	
	Total of Reven	ue Section		29.94	2.87	32.81	

#### **Explanatory Notes**

- (e) Rs.2.87 lakh is required for payment of Medical Re-imbursement bills.
- (h) An additional fund of Rs.22.00 lakh is required for procurement of Optical Mark Reader for MPSC.

#### Centrally Sponsored Schemes

Total of Demand No. 13 (Voted)

Rs.7.94 lakh is required for conduct of training under Centrally Sponsored Scheme (Out of this, Rs.5.66 lakh is advanced from Contingency Fund).

29.94

2.87

32.81

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 14 PLANNING AND PROGRAMME IMPLEMENTATION

(Rs. in lakh)

See page 86-101 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	Total	
I.	<b>Original Grant</b>		Voted	3552.92		3552.92	
			R(-)	605.00		605.00	
			Total :	2947.92		2947.92	
II.	Supplementary Est	timates for					
	the amount now re	quired	Voted	67.72		67.72	
			TOTAL :	3015.64		3015.64	
III.	Heads under which	this will be accounted	for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 3425 - Other Scientifi	ic Research				
	Sub Major Head	: 60 - Others					
	<b>Minor Head</b>	: 004 - Research & Dev	velopment				
	Sub Head	: 01 - Science & Techn	ology				
	Detail Head	: 00					
	Object Head	(06)-Medical Treatme	ent		3.34	3.34	(e)
	Total of 004(01)				3.34	3.34	
	Total of Major H	ead : 3425			3.34	3.34	
	Major Head	: 3451 - Secretariat H	Economic Servi	ces			
	Sub Major Head						
	Minor Head	: 101 - Planning Boa	rd				
	Sub Head	: 01 - Plan Formulation					
	Detail Head	: 00					
	Object Head	(06)-Medical Treatme	ent		5.00	5.00	(e)
	Total of 101 (01)				5.00	5.00	(-)
	Total of Major H	ead : 3451			5.00	5.00	
	_ • • • • • • • • J •						
	Major Head	: 3454 - Census, Surv	vevs & Statistic	s			
	Sub Major Head		<b>j</b>	-			
	Minor Head	: 001 - Direction & A	dministration				
	Sub Head	: 01 - Direction	uning tration				
	Detail Head	: 00					
	Object Head	(01)-Salaries		2.00		2.00	(a)
	Object ficad	(06)-Medical Treatme	ont	2.00	22.78	22.78	
	Total of 001 (01)	(00) Medical Heatine	int	2.00	22.78	24.78	(0)
				2.00	22.70	24.70	
	Sub Maior Head	: 02 - Surveys & Stat	tistics				
	Minor Head	: 111 - Vital Statistic					
	Sub Head	: 01 - Registration of B					
	Detail Head	: 00					
	Object Head	(01)-Salaries		8.00		8.00	(a)
	Total of 111 (01)	( ) ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		8.00		8.00	()
		ead : 3454 (Plan/Non	Plan)	10.00	22.78	32.78	
	i otar or major H	····· · · · · · · · · · · · · · · · ·	<b>1 1411</b>	10.00	<b>22</b> ,10	52.10	

SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 14 PLANNING AND PROGRAMME IMPLEMENTATION

	I LANNING AND I KOGKAMINE			(Rs. in lakh)		
Heads under whi	ich this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	(Rs. in takn) <u>Total</u>		
Centrally Spons	ored Schemes					
Major Head	: 3454 - Census, Surveys & Statisti	cs				
Sub Major Hea	Sub Major Head : 02 - Surveys & Statistics					
Minor Head	Minor Head : 201 - Nationa Sample Survey Organisation					
Sub Head	Sub Head : 01 Natoinal Sample Survey (CSS)					
Detail Head	: 00					
<b>Object Head</b>	(01)-Salaries	4.50		4.50		
	(06)-Medical Treatment	3.50		3.50		
	(11)-Domestic Travel Expenses	6.00		6.00		
	(13)-Office Expenses	6.35		6.35		
<b>Total of 201 (01</b>	1) (CSS)	20.35		20.35		
Minor Head	: 800 - Other Expenditure					
Sub Head	: (03) - Agriculture Census (CSS)					
Detail Head	:00					
<b>Object Head</b>	(01)-Salaries	2.75		2.75		
Ū	(06)-Medical Treatment	1.00		1.00		
	(13)-Office Expenses	2.00		2.00		
	(16)-Publications	0.50		0.50		
Total of 800 (03		6.25		6.25		
•	Head : 3454 (CSS)	26.60		26.60		
0	Head : 3454 (Plan/Non Plan/CSS)	36.60	22.78	59.38		
Total of Reven		36.60	31.12	67.72		
Total of Demar	nd No.14 (Voted)	36.60	31.12	67.72		

### **Explanatory Notes**

- (a) Rs.10.00 lakh is additionally required for payment of D.A Arrears.
- (e) An additional fund of Rs.31.12 lakh is required for payment of Medical Reimbursement bills.

## Centrally Sponsored Schemes

Rs.26.60 lakh is required for implementation of Centrally Sponsored Schemes. (Advance from Contingency Fund)

(Rs. in lakh)

See page 102-124 of Demand for Grants of the Government of Mizoram State for 2009-2010

I.	Original Grant		Voted	<u>Revenue</u> 4951.90	<u>Capital</u>	<u>Total</u> 4951.90	
1.	Original Grant		Voled	4951.90		4951.90	
п	Sumplementery F	timatas far	Total :	4951.90		4951.90	
II.	Supplementary Es the amount now re		Voted	604.19		604.19	
	the amount now re	cquircu	TOTAL :	5556.09		5556.09	
III.	Heads under whic	h this will be account		Plan	Non Plan	Total	
						<u></u>	
	Major Head	: 2015 - Election					
	Sub Major Head	: 00					
	Minor Head	: 102 - Electoral Off	icer				
	Sub Head	: 01 - Direction					
	Detail Head	: 00					
	<b>Object Head</b>	(06)-Medical Treat	ment		5.98	5.98	(e)
	Total of 102 (01)				5.98	5.98	
	Minor Head	: 103 - Preparation a	and Printing of	Electoral Rolls			
	Sub Head	: 01 - Preparation and	nd Printing of E	Electoral Rolls			
	Detail Head	: 00					
	Object Head	(02)-Wages			25.00	25.00	(b)
		(11)-Domestic Trav	el Expenses		27.00	27.00	(f)
		(13)-Office Expense	es		85.00	85.00	(h)
	Total of 103(01)				137.00	137.00	
	Total of Major H	Iead : 2015 (Non Pla	an)		142.98	142.98	
	Major Head	: 2053 - District Adm	ninistration				
	Sub Major Head	: 00					
	Minor Head	: 093 - District Estal	olishment				
	Sub Head	: 01 - D.C., Aizawl					
	Detail Head	: 00					
	Object Head	(06)-Medical Treat	ment		40.50	40.50	(e)
		(13)-Office Expense	es	12.50		12.50	(h)
	Total of 093 (01)			12.50	40.50	53.00	
	Sub Head	: 02 - D.C., Lunglei					
	Detail Head	: 00					
	Object Head	(06)-Medical Treat	ment		18.08	18.08	(e)
	Total of 093 (02)				18.08	18.08	
	Sub Head	: 03 - D.C., Saiha					
	Detail Head	: 00					
	Object Head	(06)-Medical Treat	ment		31.00	31.00	(e)
	Total of 093 (03)				31.00	31.00	
	Sub Head	: 04 - D.C., Champh	ai				
	Detail Head				10 /7	10 /=	
	Object Head	(06)-Medical Treat	ment		13.67	13.67	(e)
	Total of 093 (04)				13.67	13.67	

		GENERAL ADMINISTRATION	DEPARTN	IENT		
III.	Heads under whi	ch this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	(Rs. in lakh) <u>Total</u>	
	Major Head	: 2053 - District Administration				
	Sub Major Head					
	Minor Head	: 093 - District Establishment				
	Sub Head	: 05 - D.C., Mamit				
	Detail Head	:00				
	Object Head	(06)-Medical Treatment		7.48	7.48	(e)
	Total of 093 (05)			7.48	7.48	
	Sub Head	: 06 - D.C., Kolasib				
	Detail Head	:00		20.25	20.25	
	Object Head	(06)-Medical Treatment		20.25	20.25	(e)
	Total of 093 (06)			20.25	20.25	
	Sub Head	: 07 - D.C., Serchhip				
	Detail Head	:00			<b></b>	
	Object Head	(06)-Medical Treatment		7.57	7.57	(e)
	Total of 093 (07)			7.57	7.57	
	~					
	Sub Head	: 08 - D.C., Lawngtlai				
	Detail Head	: 00				
	Object Head	(06)-Medical Treatment		28.07	28.07	(e)
	Total of 093 (08)			28.07	28.07	
	Total of Major H	ead : 2053 (Plan/Non Plan)	12.50	166.62	179.12	
	Major Head	: 2070 - Other Administrative Service	S			
	Sub Major Head					
	Minor Head	: 115 - Guest House, Government Hos	stels etc.			
	Sub Head	: 04 - Circuit & Guest House, Silchar				
	Detail Head	: 00				
	Object Head	(06)-Medical Treatment		6.46		(e)
		(13)-Office Expenses	9.50		9.50	(h)
		(27)-Minor Works	3.50		3.50	(n)
		(50)-Other Charges	5.00		5.00	(v)
	Total of 115 (04)		18.00	6.46	24.46	
	Sub Head	: 05 - Circuit & Guest House, Shillong	g			
	Detail Head	: 00				
	Object Head	(06)-Medical Treatment		9.25	9.25	(e)
	Total of 115 (05)			9.25	9.25	
	a <b></b> -					
	Sub Head	: 06 - Circuit & Guest House, Kolkata	a			
	Detail Head	:00				
	<b>Object Head</b>	(01)-Salaries		3.15	3.15	(a)
		(06)-Medical Treatment		4.69	4.69	(e)
		(13)-Office Expenses	5.00	6.20	11.20	(h)
		(27)-Minor Works	5.00		5.00	(n)
		(50)-Other Charges	3.00		3.00	(v)
	Total of 115 (06)		13.00	14.04	27.04	

GENERAL ADMINISTRATION DEPARTMENT							
III.	Heads under whi	ch this will be accounted for :-	Plan	<u>Non Plan</u>	(Rs. in lakh) Total		
	Major Head	: 2070 - Other Administrative Ser	vices				
	Sub Major Head						
	Minor Head	: 115 - Guest House, Government					
	Sub Head	: 07 - Circuit & Guest House, New	<sup>7</sup> Delhi				
	Detail Head	: 00					
	Object Head	(01)-Salaries		13.50	13.50	(a)	
		(02)-Wages		3.89	3.89	(b)	
		(06)-Medical Treatment		11.58	11.58	(e)	
		(13)-Office Expenses	60.50	60.50	121.00	(h)	
		(50)-Other Charges		4.00	4.00	(v)	
	Total of 115 (07)		60.50	93.47	153.97		
	Sub Head	: 08 - Circuit & Guest House, Guy	vahati				
	Detail Head	:00		0.55			
	Object Head	(06)-Medical Treatment	0.50	8.75	8.75	(e)	
		(13)-Office Expenses	9.50		9.50	(h)	
		(27)-Minor Works	4.50		4.50	(n)	
	Total of 115 (08)		14.00	8.75	22.75		
	Sub Head	: 11 - State Guest House, Aizawl					
	Detail Head	: 00 (27) Minor Works	40.00		40.00	(	
	Object Head Total of 115 (11)	(27)-Minor Works	40.00		40.00	(n)	
	,	lead : 2070 (Plan/Non Plan)	145.50	131.97	277.47		
	Major Head	: 3053 - Civil Aviation	145.50	151.77	211.41		
	•	: 60 - Other Aeronautical Services					
	Minor Head	: 101 - Communications					
	Sub Head	: 01 - Communications					
	Detail Head	:00					
	Object Head	(06)-Medical Treatment		4.62	4.62	(e)	
	Total of 101 (01)			4.62	4.62	(-)	
		lead : 3053 (Plan/Non Plan)		4.62	4.62		
	Total of Revenue		158.00	446.19	604.19		
						<u> </u>	
	CAPITAL SECT	ION					
	Major Head	: 5053 - C.O. on Civil Aviation					
	Sub Major Head	: 60 - Other Aeronautical Services					
	<b>Minor Head</b>	: 101 - Communications					
	Sub Head	: 02 - North Eastern Areas					
	Detail Head	: 01 - Strengthening of Lengpui Ai	irport Runway				
	Object Head	(53)-Major Works	222.22		222.22		
	Total of 101(02)(	01)	222.22		222.22		
	Works transferred		222.22		222.22		
	Net Total of 101(02)(01)						
	Total of Revenue		158.00	446.19	604.19		
	Total of Capital		222.22		222.22		
	Total of Demand		380.22	446.19	826.41		
	Works transferred		222.22	444.40	222.22		
	Net Total of Dem	and No.15 (Voted)	158.00	446.19	604.19		

#### **Explanatory Notes :-**

- (a) An additional fund amounting to Rs.16.65 lakh is required for payment of D.A. Arrears (Advance from Contingency Fund).
- (b) Rs.28.89 lakh is required additional for payment of Wages due to enhance daily rate of minimum wages (Advance from Contingency Fund).
- (e) An additional fund of Rs.217.95 lakh is required for payment of Medical Reimbursement bills for Deputy Commissioners and Liaison Officers.
- (f) Additional fund amounting to Rs.27.00 lakh is required for payment of TA/DA due to Summary Revision of E/Rolls (Advance from Contingency Fund).
- (h) An additional fund of Rs.248.70 lakh is required for purchase of new vehicles, procurement of office stationeries and other necessary items for Summary Revision of Electoral Rolls (Out of this fund, Rs.151.70 lakh is advanced from Contingency Fund).
- (n) & (v) An additional fund of Rs.65.00 lakh is required for renovation of office buildings and repairing of machine etc. (Rs.4.00 lakh is advanced from Contingency Fund within Rs.65.00 lakh)

#### North Eastern Areas

An additional fund of Rs.222.22 lakh for strengthening of Lengpui Airport Runway under the scheme of North Eastern Council is fully transferred to Public Works Department.

Hence, Supplementary Demand under NEA is NIL.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 16 HOME

## See page 125-155 of Demand for Grants of the Government of Mizoram State for 2009-2010

(Rs. in lakh)

Ŧ	0	X7 / 1	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	30165.77	414.10	30579.87	
		R(-)	78.00	41.4.10	78.00	
<b>T</b> T		Total :	30087.77	414.10	30501.87	
II.	Supplementary Es		2212.00	200.00	2412.00	
	the amount now re	equired Voted TOTAL :	2213.00 32300.77	200.00 614.10	2413.00 32914.87	
III.	Heads under whic	h this will be accounted for :-	<u> </u>	Non Plan	<u> </u>	
	field sunder white	in this will be accounted for	<u>1 ian</u>		<u>10tai</u>	
	Major Head	: 2055 - Police				
	Sub Major Head	: 00				
	Minor Head	: 001 - Direction & Administration				
	Sub Head	: 01 - Direction				
	Detail Head	: 00				
	<b>Object Head</b>	(06)-Medical Treatment		616.43	616.43	(e)
		(52)-Machinery & Equipment		600.00	600.00	(x)
	Total of 001 (01)			1216.43	1216.43	
	Minor Head	: 104 - Special Police				
	Sub Head	: 06 - 3rd I.R. Bn.				
	Detail Head	: 00				
	Object Head	(11)-Domestic Travel Expenses		98.77	98.77	(f)
	Total of 104 (06)			98.77	<b>98.77</b>	
	Minor Head	: 114 - Wireless & Computer				
	Sub Head	: 01 - Wireless Organisation				
	Detail Head	: 00				
	Object Head	(11)-Domestic Travel Expenses		6.97	6.97	(f)
	Total of 114 (01)			6.97	6.97	(-)
	Total of Major H	lead : 2055		1322.17	1322.17	
	Major Head	: 2056 - Jails				
	Sub Major Head	: 00				
	<b>Minor Head</b>	: 001 - Direction & Administration				
	Sub Head	: 01 - Direction				
	Detail Head	: 00				
	Object Head	(06)-Medical Treatment		40.71	40.71	(e)
	Total of 001 (01)			40.71	40.71	
	Minor Head	: 800 - Other Expenditure				
	Sub Head	: 01 - Modernisation of Jails				
	Detail Head : 00					
	Object Head	(53)-Major Works	32.00		32.00	(y)
	Total of 800(01)		32.00		32.00	
	Total of Major H	lead : 2056 (Plan/Non Plan)	32.00	40.71	72.71	

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 16 HOME

				(Rs. in lakh)
	ch this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00			
Minor Head	: 107 - Home Guard			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		33.87	33.87 (6
Total of 107(01)			33.87	33.87
Minor Head	: 108 - Fire Protection & Control			
Sub Head	: 01 - Fire & Emergency Services			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		25.50	25.50 (6
Total of 108(01)			25.50	25.50
	ead : 2070 (Plan/Non Plan)		59.37	59.37
Major Head	: 2235 - Social Security & Welfare			
Sub Major Head	: 01 - Rehabilitation			
Minor Head	: 200 - Other Relief Measures			
Sub Head	: 01 - Direction (SS& A Board)			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		3.60	<b>3.60</b> (e
	(13)-Office Expenses		7.40	<b>7.40</b> (1
	(27)-Minor Works		1.20	<b>1.20</b> (1
	(31)-Grants-in-aid		10.75	<b>10.75</b> (j
Total of 200(01)			22.95	22.95
-	ead : 2235 (Plan/Non Plan)		22.95	22.95
<u>Centrally Sponsor</u>				
Major Head	: 2055 - Police			
Sub Major Head	:00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction (BLFM)/CSS			
Detail Head	:00		1 - 00	
Object Head	(11)-Domestic Travel Expenses		15.00	15.00
	(50)-Other Charges		241.20	241.20
Total of 001(01) /			256.20	256.20
Minor Head	: 115 - Modernisation of Police Forces			
Sub Head	: 01 - Modernisation (CSS)			
Detail Head	: 00			
Object Head	(21)-Minor Works		23.00	23.00
	(52)-Machinery & Equipment		323.56	323.56
Total of 115 (01)			346.56	346.56
v	ead : 2055 (CSS-Non Plan)		602.76	602.76
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	:00			
Minor Head	: 108 - Fire Protection & Control			
Sub Head	: 03 - Modernisation of Fire Services (CSS)			
Detail Head	: 00			
Object Head	(51)-Motor Vehicles	66.04		66.04
Total of 108 (03) (		66.04		66.04
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Modernisation of MRHG (CSS)			
Detail Head	:00			
Object Head			4.49	4.49
Object Head	(21)-Minor Works		-	
Object Head	(27)-Minor Works		33.80	33.80
	(27)-Minor Works (51)-Motor Vehicles		28.71	28.71
Total of 800(01) (	(27)-Minor Works (51)-Motor Vehicles CSS)		28.71 67.00	28.71 67.00
Total of 800(01) ( Total of Major He	(27)-Minor Works (51)-Motor Vehicles	<u>66.04</u> 98.04	28.71	28.71

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 16 HOME

					(Rs. in lakh)
III.	Heads under wl	nich this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head	: 4055 - C.O. on Police			
	Sub Major Hea	d :00			
	<b>Minor Head</b>	: 211 - Police Housing			
	Sub Head	: 01 - Building for Police Housing			
	<b>Detail Head</b>	: 00			
	<b>Object Head</b>	(53)-Major Works	200.00		<b>200.00</b> (y)
	Total of 211(01)		200.00		200.00
	<b>Minor Head</b>	: 800 - Other Expenditure			
	Sub Head	: 01 - Modernisation of Police Forces	(CSS)		
	<b>Detail Head</b>	: 00			
	<b>Object Head</b>	(53)-Major Works		455.72	455.72
	Total of 800 (01	) (CSS)	200.00	455.72	655.72
	Total of Major	Head : 4055 (CSS/Non Plan)	200.00	455.72	655.72
	Works transferre	ed to P.W.D.		397.37	397.37
	Works transferre	ed to P & E		58.35	58.35
	Net Total of Major Head : 4055 (CSS/Non Plan)		200.00		200.00
	Total of Revenu	e Section (Plan/Non Plan/CSS)	98.04	2114.96	2213.00
	Total of Capital	Section	200.00	455.72	655.72
	Total of Deman	d No.16	298.04	2570.68	2868.72

#### **Explanatory Notes :-**

Works transferred to P.W.D.

Net Total of Demand No.16 (Voted)

- (a) An additional fund of Rs.720.11 lakh is required for clearing of Medical Reimbursement bills.
- (f) Rs.105.74 lakh is additionally required for payment of TA/DA bills for those who were deployed to other states of 2nd & 3rd I.R.Bn. (Advance from Contingency Fund).

455.72

2114.96

298.04

455.72

2413.00

- (h) (n) Additional fund of Rs.8.60 lakh is required for purchase of Tata Sumo for Sainik Welfare & Resettlement and necessary expenditure under Minor Works.(Advance from Contingency Fund).
- (p) An additional fund of Rs.10.75 lakh is required for payment of gratuity to World Ware II Veterans and Widows. (Advance from Contingency Fund).
- (x) For purchase of Arms & Ammunitions for 4th and 5th IR Bn., additional fund of Rs.600.00 lakh is required. (Advance from Contingency Fund).
- (y) Additional fund of Rs.200.00 lakh is required for construction of Police quarters; and Rs.32.00 lakh for staff quarters at Serchhip and Lawngtlai Distict Jails.

#### Centrally Sponsored Schemes

Rs.1191.51 lakh is required for implementation of Centrally Sponsored Schemes towards Modernisation of Police Forces, Mizoram Home Guard, Fire & Emergency Services and financial assistance to 804 BLFM Cadres (Rs.67.00 lakh is advanced from Contingenc Fund

Hence, Supplementary Demand under CSS is Rs.669.76 lakh.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 17 FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(Rs. in lakh)

See page 156-167 of Demand for Grants of the Government of Mizoram State for 2009-2010

			]	Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted	4789.97	17830.20	22620.17	
			R(-)	27.00		27.00	
			Total :	4762.97	17830.20	22593.17	
II.	Supplementary Es	stimates for					
	the amount now r	equired	Voted	2783.17	6232.48	9015.65	
			TOTAL :	7546.14	24062.68	31608.82	
III.	Heads under whic	h this will be accounte	ed for :-	Plan	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2408 - Food, Storag	ge & Warehousing				
	Sub Major Head	: 01 - Food					
	Minor Head	: 102 - Food Subsidie	es				
	Sub Head	: 01 - Subsidies					
	Detail Head	: 00					
	Object Head	(50)-Other Charges			2500.00	2500.00	(v)
	Total of 102(01)				2500.00	2500.00	
	Total of Major H	Iead : 2408			2500.00	2500.00	
	Major Head	: 3456 - Civil Supplie	es				
	Sub Major Head	: 00					
	<b>Minor Head</b>	: 001 - Direction & A	Administration				
	Sub Head	: 01 - Direction					
	Detail Head	:00					
	<b>Object Head</b>	(06)-Medical Treatr	nent		238.45	238.45	(e)
	Total of 001 (01)				238.45	238.45	
	Total of Major H	Iead : 3456			238.45	238.45	
	Major Head	: 3475 - Other Gener	ral Economic Servic	es			
	Sub Major Head	: 00					
	Minor Head	: 106 - Regulation of	-				
	Sub Head	: 01 - Regulation of V	Weights & Measure	S			
	Detail Head	:00					
	Object Head	(01)-Salaries		2.00		2.00	(a)
		(02)-Wages		1.67		1.67	(b)
		(06)-Medical Treatr	nent		12.77	12.77	(e)
		(13)-Office Expense	es	1.33		1.33	(h)
	Total of 106(01)			5.00	12.77	17.77	
	Total of Major H	Iead : 3475		5.00	12.77	17.77	
	<u>Centrally</u> Sponso	<u>red Schemes</u>					
	Major Head	: 3456 - Civil Supplie	es				
	Sub Major Head	: 00					
	Minor Head	: 104 - Consumer W	elfare Fund				
	Sub Head	: 01 - State Consume	er Welfare Fund (CS	<b>SS</b> )			
	Detail Head	: 00					
	<b>Object Head</b>	(31)-Grants-in-aid		16.00		16.00	
		(CCC)		4 < 0.2		4 < ^ ^	

16.00

16.00

Total of 104(01) (CSS)

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 17 FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(Rs. in lakh)

I. Heads under whic	h this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<b>Total</b>	
CENTRALLY S	PONSORED SCHEME				
Major Head	: 3456 - Civil Supplies				
Sub Major Head	:00				
Minor Head	: 800 - Other Expenditure				
Sub Head	: 03 - Traning, Research & Monitoring	(CSS)			
Detail Head	:00	(000)			
Object Head	(50)-Other Charges	2.00		2.00	
Total of 800(03)		2.00		2.00	
	(000)	2.00		2.00	
Sub Head	: 04 - State Consumer Helpline (CSS)				
Detail Head	: 00				
Object Head	(13)-Office Expenses	6.25		6.25	
Object Head	(50)-Other Charges	0.23 2.70		2.70	
Total of 800(04)	6	<u> </u>		8.95	
	(CSS) Iead : 3456 (CSS)	26.95		26.95	
Total of Revenue		<u> </u>	2751 22		
Total of Revenue	e Secuon	51.95	2751.22	2783.17	
CAPITAL SECI	ON				
Major Head	: 4408-C.O. on Food, Storage & Wareho	ousing			
Sub Major Head	: 01 - Food	8			
Minor Head	: 101 - Procurement & Supply				
Sub Head	: 01 - Procurement & Supply				
Detail Head	: 00				
Object Head	(21)-Supplies & Materials		6232.48	6232.48 (	(1)
Total of 101(01)			6232.48	6232.48	
Centrally Sponso	rad Sahamas				
Sub Major Head Minor Head	: 02 - Storage & Warehousing				
Sub Head	: 101 - Rural Godown Programme				
Detail Head	: 01 - Rural Godown Programme (CSS)				
	: 00 (52) Maior Wester	164.00		164.00	
Object Head	(53)-Major Works	164.00		164.00	
Total of 101(01)(		164.00		164.00	
Works transferred		164.00		164.00	
Net Total of 101	(01)(CSS)				
Total of Capital		164.00	6232.48	6396.48	
Works transferred	l to PWD	164.00		164.00	
Net Total of Cap	ital Section		6232.48	6232.48	
Total of Revenue	Section	31.95	2751.22	2783.17	
Total of Capital		164.00	6232.48	6396.48	
- our of Cupitur		101100			
Total of Demand	No.16	195 95	8983 70	9179.65	
Total of Demand		<b>195.95</b>	8983.70	<b>9179.65</b>	
Works transferred		195.95 164.00 31.95	8983.70 8983.70	9179.65 164.00 9015.65	

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 17 FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

#### **Explanatory Notes :-**

- (a) An additional fund amounting to Rs.2.00 lakh is required for payment of D.A. Arrears.
- (b) For payment of Wages to casual employees, Rs.1.67 lakh is additional required.
- (e) For payment of Medical Reimbursement bills, additional fund of Rs.251.22 lakh is required.
- (h) Rs.1.33 lakh is required for procurement of office stationery items.
- (1) An additional of amounting to Rs.6232.48 lakh is required for purchase of foodstuff and carrying charges from FCI. (Advance from Contingency Fund).
- (v) An amount of Rs.2500.00 lakh is required for payment of carrying charges of foodstuff within the State of Mizoram.

#### Centrally Sponsored Schemes

Rs.190.00 lakh is required for implementation of various schemes under Centrally Sponsored Schemes (Advanced from Contingency Fund) out of this Total Amount Rs.164.00 lakh is transferred to Public Works Department.

Hence, Net Supplementary Demand under CSS is Rs.26.95 lakh.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 18 PRINTING & STATIONERY

(Rs. in lakh)

See page 168-171 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted	916.00		916.00	
			Total :	916.00		916.00	
II.	Supplementary Es	stimates for					
	the amount now re	equired	Voted	40.23		40.23	
			TOTAL :	956.23		956.23	
III.	Heads under whic	h this will be acco	unted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2058 - Statione	ry & Printing				
	Sub Major Head	: 00					
	<b>Minor Head</b>	: 101 - Purchase	& Supply of Station	ery Stores			
	Sub Head	: 01 - Forms & S	tationery				
	Detail Head	: 00					
	<b>Object Head</b>	(06)-Medical Tr	reatment		40.23	40.23	(e)
	Total of 101(01)				40.23	40.23	
	Total of Major H	Iead : 2058			40.23	40.23	
	Total of Demand	No.18 (Voted)			40.23	40.23	

## **Explanatory Note :**

(e) An additional fund of Rs.40.23 lakh is required for clearing of bills in connection with Medical Reimbursement.

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

(Rs. in lakh)

				Revenue	<u>Capital</u>	<u>Total</u>	
(	Original Grant		Voted	1979.65	505.00	2484.65	
			Total :	1979.65	505.00	2484.65	
	Supplementary Es	timates for					
1	the amount now re	equired	Voted	386.37		386.37	
			TOTAL :	2366.02	505.00	2871.02	
I. ]	Heads under whic	h this will be accou	nted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
]	Major Head	: 2070 - Other Ad	ministrative Services	5			
5	Sub Major Head	:00					
]	Minor Head	: 800 - Other Expe	enditure				
5	Sub Head	: 01 - Direction					
]	Detail Head	:00					
(	Object Head	(06)-Medical Trea	atment		53.56	53.56	(e
,	Total of 800(01)				53.56	53.56	
5	Sub Head	: 02 - Administrat	ion				
]	Detail Head	: 00					
(	Object Head	(27)-Minor Work	S		1.00	1.00	(n
	U	(50)-Other Charge			284.81	284.81	(v
,	Total of 800(02)				285.81	285.81	
,	Total of Major H	lead : 2070			339.37	339.37	
]	Major Head	: 2216 - Housing					
	Sub Major Head	: 02 - Urban Hous	ing				
	Minor Head	: 103 - Asst. to Ho	0				
1	Sub Head		ing & Development				
]	Detail Head	: 00	0				
(	Object Head	(31)-Grants-in-aid	1	4.00		4.00	(p
,	Total of 103 (01)			4.00		4.00	
,	Total of Major H	lead : 2216		4.00		4.00	
I	Major Head	: 2217 - Urban De	velopment				
	Sub Major Head		n Development Sche	mes			
	Minor Head	: 001 - Direction &	-				
	Sub Head	: 01 - Direction					
	Detail Head	: 00					
(	Object Head	(02)-Wages		1.23		1.23	(b
		(11)-Domestic Trav	vel Expenses	0.27		0.27	(f
		(27)-Minor Works		41.50		41.50	(n
,	Total of 001 (01)			43.00		43.00	
,	Total of Major H	lead : 2217		43.00		43.00	
,	Total of Revenue	Section		47.00	339.37	386.37	
,	Total of Demand	No.19 (Voted)		47.00	339.37	386.37	

#### **Explanatory Notes :-**

- (b) Rs.1.23 lakh is required as additional fund for payment of wages to casual employees due to revision of daily rates of minimum ways.
- (e) Rs.53.56 lakh is required additional fund for payment of M.R. Bills.
- (f) For clearing of bills for TA/DA bills for official tour.
- (p) Additional fund amounting to Rs.4.00 lakh is required for establishment of PMSA.
- (n) Rs.42.50 lakh is required for expenditure under Minor Works.
- (v) An additional fund of Rs.284.81 lakh is required clearing of streetlight bills during 2009-10.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 20 SCHOOL EDUCATION

(Rs. in lakh)

See page 183-204 of Demand for Grants of the Government of Mizoram State for 2009-2010

Revenue Total Capital I. **Original Grant** Voted 37993.19 37993.19 R(-) 10.50 10.50 37982.69 37982.69 Total : II. Supplementary Estimates for the amount now required Voted 3007.94 3007.94 40990.63 40990.63 TOTAL : III. Heads under which this will be accounted for :-Plan Non Plan Total **Major Head** : 2202 - General Education Sub Major Head :01 - Elementary Education **Minor Head** : 101 - Government Primary School Sub Head : 01 - Government Primary School **Detail Head** :00 **Object Head** (06)-Medical Treatment 296.68 **296.68** (e) Total of 101 (01) 296.68 296.68 Sub Head : 02 - Government Middle School **Detail Head** :00 **Object Head** (01)-Salaries 80.32 **80.32** (a) (06)-Medical Treatment 284.73 **284.73** (e) Total of 101 (02) 80.32 284.73 365.05 **Minor Head** : 102 - Assitance to Non Government P/S Sub Head : 01 - Assitance to Non Government P/S **Detail Head** :00 **Object Head** (31)-Grants-in-aid 0.20 **0.20** (p) 0.20 Total of 102 (01) 0.20 Sub Head : 02 - Assitance to Non Government M/S **Detail Head** :00 59.40 **59.40** (p) **Object Head** (31)-Grants-in-aid Total of 102 (02) 59.40 59.40 Sub Major Head : 02 - Secondary Education **Minor Head** : 109 - Government Secondary Schools Sub Head : 01 - Government High School **Detail Head** :00 **Object Head** (06)-Medical Treatment 140.93 140.93 (e) Total of 109(01) 140.93 140.93 Sub Head : 03 - Government Higher Secondary School **Detail Head** :00 85.50 **Object Head** (06)-Medical Treatment **85.50** (e) Total of 109(03) 85.50 85.50

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 20 SCHOOL EDUCATION

		SCHOOL EDU	CATION		
III.	Heads under whic	h this will be accounted for :-	Plan	Non Plan	(Rs. in lakh) Total
	Major Head	: 2202 - General Education			
	Sub Major Head	: 02 - Secondary Education			
	Minor Head	: 110 - Assistance to Non Governn	•		
	Sub Head	: 01 - Assistance to Non Governme	ent High School		
	Detail Head	: 00			
	Object Head	(31)-Grants-in-aid	571.55		<b>571.55</b> (p
	Total of 110(01)		571.55		571.55
	~			~	
	Sub Head	: 02 - Assistance to Non Governme	ent Higher Seconda	ry School	
	Detail Head	: 00			
	Object Head	(31)-Grants-in-aid	241.73		<b>241.73</b> (p
	Total of 110(02)		241.73		241.73
	Sub Major Head	: 04 - Adult Education			
	Minor Head	: 001 - Direction & Administration	1		
	Sub Head	: 01 - Administration			
	Detail Head	: 00			
	Object Head	(06)-Medical Treatment		6.84	<b>6.84</b> (e
	Total of 001(01)			6.84	6.84
	Sub Major Head	: 05 - Language Development			
	Minor Head	: 102 - Promotion of MIL & L			
	Sub Head	: 02 - Appointment of Modern La	nguage Teachers		
	Detail Head	: 00			
	Object Head	(01)-Salaries	46.80		<b>46.80</b> (a
	Total of 102(02)		46.80		46.80
	Total of Major H	Iead : 2202 (Plan / Non Plan)	1000.00	814.68	1814.68
	<u>Centrally Sponso</u>				
	Major Head	: 2202 - General Education			
	Sub Major Head	: 01 - Elementary Education			
	Minor Head	: 101 - Inspection			
	Sub Head Detail Head	: 02 - Government Secondary, RM	ISA (USS)		
		:00 (21) Cronts in sid	99.12		99.12
	Object Head	(31)-Grants-in-aid	<u> </u>		<u> </u>
	Total of 101(02)( Minor Head		99.12		99.12
	Sub Head	: 107 - Scholarship	CCC		
	Sub Head Detail Head	: 10 - Scholarship for Minorities ( : 00	(33)		
			157.05		157.05
	Object Head	(34)-Scholarship/Stipend	157.95		157.95
	Total of 107(10)	(CSS) : 112 - National Programme of Mi	157.95		157.95
	Minor Head	e	•		
	Sub Head	: 03 - Government Elementary, M	iu Dai Meai (CSS)		
	Detail Head	:00 (21) Create in sid	500.02		500 03
	Object Head	(31)-Grants-in-aid	509.02		509.02
	Total of 112(03)		509.02		509.02
	v v	Iead : 2202 (CSS)	766.09	044.20	766.09
	Total of School I	Education	1766.09	814.68	2580.77

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 20 SCHOOL EDUCATION

		SCHOOL EDUC			(D · 1.11)
III.	Heads under whic	h this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	(Rs. in lakh) <mark>Total</mark>
	STATE COUNCI	L OF EDUCATIONAL RESEARCH	<u>&amp; TRAINING (S</u>	CERT)	
	Major Head	: 2202 - General Education			
	Sub Major Head	: 02 - Secondary Education			
	<b>Minor Head</b>	: 004 - Research & Training			
	Sub Head	: 51 - SCERT			
	Detail Head	: 00			
	Object Head	(06)-Medical Treatment		51.71	<b>51.71</b> (e
		(50)-Other Charges	0.50		<b>0.50</b> (v
	Total of 004 (51)		0.50	51.71	52.21
	Total of Major H	Head : 2202 (Plan / Non Plan)	0.50	51.71	52.21
	Centrally Sponso	red Schemes			
	<b>Minor Head</b>	: 105 - Teachers Training			
	Sub Head	: 52 - DRC (CSS)			
	<b>Detail Head</b>	: 00			
	<b>Object Head</b>	(01)-Salaries	45.00		45.00
		(13)-Office Expenses	12.00		12.00
		(50)-Other Charges	12.82		12.82
	Total of 105(52)	(CSS)	69.82		69.82
	Sub Head	: 53 - English Teaching (CSS)			
	Detail Head	: 00			
	<b>Object Head</b>	(01)-Salaries	0.72		0.72
		(50)-Other Charges	2.92		2.92
	Total of 105(53)	(CSS)	3.64		3.64
	Minor Head	: 004 - Research & Training			
	Sub Head	: 51 - ICT (CSS)			
	Detail Head	: 00			
	Object Head	(13)-Office Expenses	29.70		29.70
	Solution	(50)-Other Charges	60.30		60.30
		(50)-Other Charges (52)-Machinery & Equipment	211.50		211.50
	Total of 004(51)	· · · · ·	301.50		301.50
		(CSS) Head : 2202 (CSS)	301.50		374.96
	Total of SCERT		375.46	51.71	427.17
	Total of School I		1766.09	814.68	2580.77
	Total of Demand	I No 20 (Votod)	<b>31</b> <i>4</i> 1 <i>55</i>	966 20	2007.04
	Total of Demand	1 1NO.20 (Volea)	2141.55	866.39	3007.94

# 33

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 20 SCHOOL EDUCATION

## **Explanatory Notes :-**

- (a) Additional fund of Rs.172.84 lakh is required for payment of DA arrears of staff.
- (e) A sum of Rs.866.39 lakh is required for payment of medical re-imbursement bills of staff and their dependants.
- (f) Additional fund of Rs.872.88 lakh is required for payment of lumpsum grants-in-aid to Non Government schools, High School and Higher Secondary School.

## Centrally Sponsored Schemes

Rs.1141.05 lakh is advanced from Contingency Fund for implementation of various schemes under CSS. Hence, supplementary arises.

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 21 HIGHER & TECHNICAL EDUCATION

(Rs. in lakh)

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

I.       Original Grant       Voted $\overline{6596.26}$ $\overline{0.10}$ $\overline{6596.36}$ R(·)       4.00       4.00       4.00         Total : $6592.26$ 0.10 $6592.36$ II.       Supplementary Estimates for the amount now required       Voted $792.44$ $792.44$ TOTAL : $7384.70$ 0.10 $7384.80$ III.         Heads under which this will be accounted for :-       Plan       Non Plan       Total         Major Head       : 2202 - General Education       Sub Major Head       : 03 - University & Higher Education       Ninor Head       : 001 - Direction & Administration         Sub Head       : 01 - Direction       Administration       Sub Head       : 01 - Orotal       Total         Minor Head       : 103 - Government College       Institution       Sub Head       : 01 - Government College       Is 4.79       (a)         Object Head       : 01 - Salarics       184.79       184.79       (a)       (a)         Minor Head       : 104 - Assistance to Non Government College       Is 8.39       Is 8.39       Is 8.39         Minor Head       : 104 - Assistance to Deficit Private & Other College       Detail Head       : 00       Objeet Head       : 01 - Government College					Dever	Conital	Tatal	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	т			V1	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1.	Original Grant				0.10		
I.       Supplementary Estimates for the amount now required       Voted       792.44       792.44         TOTAL:       7384.70       0.10       7384.80         III.       Heads under which this will be accounted for :-       Plan       Non Plan       Total         Major Head       : 2202 - General Education       Sub Major Head       : 03 - University & Higher Education       Non Plan       Total         Major Head       : 001 - Direction & Administration       Sub Head       : 001 - Direction       Detail Head       : 00         Object Head       (06)-Medical Treatment       170.10       170.10       170.10       (e)         Minor Head       : 01 - Government College       Istitution       Sub Head       : 01 - Government College       0         Object Head       (01)-Salaries       184.79       184.79       (a)         (14)-Rents, Rates, Taxes       3.60       3.60       (i)         Total of 103(01)       188.39       188.39       188.39         Minor Head       : 01 - Assistance to Non Government College & Institute       Sub Head       : 00         Object Head       (31)-Grants-in-aid       60.26       60.26       60.26         Sub Major Head <td: &="" -="" 02="" l<="" mil="" of="" promotion="" td="">       Sub Head       : 01 - Mizoram Hindi Lan</td:>						0.10		
the amount now requiredVoted792.44792.44TOTAL:7384.700.107384.80III.Heads under which this will be accounted for :-PlanNon PlanTotalMajor Head: 202 - General EducationMinor Head: 202 - General EducationMinor Head: 001 - Direction & AdministrationSub Major Head: 001 - Direction & AdministrationSub Head: 00Object Head(06)-Medical Treatment170.10170.10170.10Minor Head: 00Object Head: 00Object Head: 00Object HeadObject He		<b>a i i i</b>		Total :	6592.26	0.10	6592.36	
TOTAL : 7384.700.107384.80III.Heads under which this will be accounted for :-PlanNon PlanTotalMajor Head: 2202 - General EducationSub Major Head: 001 - Direction & AdministrationSub Maior Head: 001 - Direction & AdministrationSub Head: 001 - Direction & AdministrationDetail Head: 00Object Head(06)-Medical Treatment170.10170.10If not Head: 01 - Government College & InstitutionSub Head: 01 - Government CollegeDetail Head: 00Object Head(01)-Salaries(14)-Rents, Rates, Taxes3.603.603.60(14)-Rents, Rates, Taxes3.603.603.60(14)-Rents, Rates, Taxes3.603.600 bject Head(31)-Grants-in-aid60.2660.2660.26Sub Major Head: 02 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 01 - Soloram Hindi Language InstituteDetail Head: 00Object Head: 01 - Government College & InstituteDetail Head: 00Object Head: 01 - Government College & InstituteSub Head: 01 - Government College & InstituteDiget Head	II.	·		** 1				
III.       Heads under which this will be accounted for :-       Plan       Non Plan       Total         Major Head       : 2202 - General Education		the amount now	required					
Major Head: 2202 - General EducationSub Major Head: 03 - University & Higher EducationMinor Head: 001 - DirectionBetail Head: 00Object Head(06)-Medical Treatment170.10170.10170.10170.10170.10170.10Minor Head: 103 - Government College & InstitutionSub Head: 01 - Government College & InstitutionSub Head: 01 - Government CollegeDetail Head: 00Object Head(01)-Salaries184.79184.79(14)-Rents, Rates, Taxes3.603.603.60(14)-Rents, Rates, Taxes3.603.603.60103(01)188.39188.39188.39Minor Head: 104 - Assistance to Non Government College & InstituteSub Head: 01 - Assistance to Deficit Private & Other CollegeDetail Head: 00Object Head(31)-Grants-in-aid60.2660.26Sub Major Head: 65 - Languade DevelopmentMinor Head: 102 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head(22)-Wages0.510.510.526.507 Total of 102(01)7.017.017.017.017.017.017.01Minor Head: 103 - Government College & InstitutionSub Head: 03 - Government College & InstitutionSub Head: 03 - Gove								
Sub Major Head : 03 - University & Higher Education         Minor Head : 001 - Direction & Administration         Sub Head : 01 - Direction         Detail Head : 00         Object Head (06)-Medical Treatment 170.10         Total of 001(01)         Minor Head : 103 - Government College & Institution         Sub Head : 01 - Government College & Institution         Sub Head : 01 - Government College & Institution         Sub Head : 01 - Government College         Detail Head : 00         Object Head (01)-Salaries 184.79         (14)-Rents, Rates, Taxes 3.60         (14)-Rents, Rates, Taxes 3.60         Sub Head : 01 - Assistance to Non Government College & Institute         Sub Head : 01 - Assistance to Non Government College & Institute         Sub Head : 01 - Assistance to Deficit Private & Other College         Detail Head : 00         Object Head (31)-Grants-in-aid 60.26         60.26         Sub Major Head : 05 - Languade Development         Minor Head : 01 - Mizoram Hindi Language Institute         Detail Head : 00         Object Head (02)-Wages 0.51         (34)-Scholarships/Stipends         6.50       6.50         (34)-Government College & Institution         Sub Head : 03 - Government Zorlege & Institution         Sub Head : 03 - Government Zirtiri Res	III.	Heads under whi	ch this will be ac	counted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Sub Major Head : 03 - University & Higher Education         Minor Head : 001 - Direction & Administration         Sub Head : 01 - Direction         Detail Head : 00         Object Head (06)-Medical Treatment 170.10         Total of 001(01)         Minor Head : 103 - Government College & Institution         Sub Head : 01 - Government College & Institution         Sub Head : 01 - Government College & Institution         Sub Head : 01 - Government College         Detail Head : 00         Object Head (01)-Salaries 184.79         (14)-Rents, Rates, Taxes 3.60         (14)-Rents, Rates, Taxes 3.60         Sub Head : 01 - Assistance to Non Government College & Institute         Sub Head : 01 - Assistance to Non Government College & Institute         Sub Head : 01 - Assistance to Deficit Private & Other College         Detail Head : 00         Object Head (31)-Grants-in-aid 60.26         60.26         Sub Major Head : 05 - Languade Development         Minor Head : 01 - Mizoram Hindi Language Institute         Detail Head : 00         Object Head (02)-Wages 0.51         (34)-Scholarships/Stipends         6.50       6.50         (34)-Government College & Institution         Sub Head : 03 - Government Zorlege & Institution         Sub Head : 03 - Government Zirtiri Res		Major Head	: 2202 - General	Education				
Minor Head: 001 - Direction & AdministrationSub Head: 01 - DirectionDetail Head: 00Object Head(06)-Medical Treatment170.10Total of 001(01)170.10Minor Head: 103 - Government College & InstitutionSub Head: 01 - Government CollegeDetail Head: 00Object Head(01)-Salaries(14)-Rents, Rates, Taxes3.603.603.60(i)188.39Minor Head: 104 - Assistance to Non Government College & InstituteSub Head: 01 - Assistance to Deficit Private & Other CollegeDetail Head: 00Object Head(31)-Grants-in-aid60.2660.26Sub Major Head: 05 - Languade DevelopmentMinor Head: 102 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head(02)-Wages0.510.510.51(50)(34)-Scholarships/Stipends6.506.50Sub Head: 03 - Government College & InstitutionSub Head: 03 - Government College & InstitutionSub Head: 03 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head: 01-Salaries10.00: 0.0010.00: 0.00		•	: 03 - University	& Higher Educa	tion			
Sub Head         : 01 - Direction           Detail Head         : 00           Object Head         (06)-Medical Treatment         170.10         170.10         (e)           Total of 001(01)         170.10         170.10         (f)         (f)           Minor Head         : 103 - Government College & Institution         sub Head         : 01 - Government College         (f)           Detail Head         : 00         0         (f)         (f)         (f)         (f)           Object Head         (01)-Salaries         184.79         (a)         (f)         (f)         (f)           Total of 103(01)         188.39         188.39         188.39         188.39           Minor Head         : 104 - Assistance to Non Government College & Institute         Sub Head         : 01 - Assistance to Deficit Private & Other College           Detail Head         : 00         0         Object Head         : 01 - Assistance to Deficit Private & Other College           Detail Head         : 00         0         0.26         60.26           Sub Major Head         : 01 - Mizoram Hindi Language Institute         0         0           Detail Head         : 00         0         (f)         0.51         (h)           Object Head         : 0		•	•	0				
Detail Head         : 00           Object Head         (06)-Medical Treatment         170.10         170.10         (e)           Total of 001(01)         170.10         170.10         170.10         (e)           Minor Head         : 103 - Government College & Institution         sub Head         : 01 - Government College         184.79         184.79         (a)           Object Head         (01)-Salaries         184.79         184.79         (a)         (14)-Rents, Rates, Taxes         3.60         3.60         (i)           Total of 103(01)         188.39         188.39         188.39         188.39           Minor Head         : 104 - Assistance to Non Government College & Institute         Sub Head         : 01 - Assistance to Deficit Private & Other College         E           Detail Head         : 00         0         60.26         60.26         (p)           Total of 104(01)         60.26         60.26         60.26         (p)         (p)           Total of 104(01)         60.26         60.26         (p)		Sub Head						
Object Head         (06)-Medical Treatment         170.10         170.10         170.10           Total of 001(01)         170.10         170.10         170.10         170.10           Minor Head         : 103 - Government College & Institution         170.10         170.10         170.10           Sub Head         : 01 - Government College         184.79         184.79         (a)           Object Head         (01)-Salaries         184.79         184.79         (a)           (14)-Rents, Rates, Taxes         3.60         3.60         (i)           Total of 103(01)         188.39         188.39         188.39           Minor Head         : 104 - Assistance to Non Government College & Institute         Sub Head         : 01 - Assistance to Deficit Private & Other College           Detail Head         : 00         0         0         0         0           Object Head         (31)-Grants-in-aid         60.26         60.26         60.26           Sub Major Head         : 02 - Promotion of MIL & L         Sub Head         : 01 - Mizoram Hindi Language Institute         10           Detail Head         : 00         0         0.51         (b)         (c)           (34)-Scholarships/Stipends         6.50         6.50         (c)         (c)<		Detail Head	: 00					
Total of 001(01)         170.10         170.10           Minor Head         : 103 - Government College         Institution           Sub Head         : 00 - Government College         Detail Head         : 00           Object Head         (01)-Salaries         184.79         184.79         (a)           (14)-Rents, Rates, Taxes         3.60         3.60         (i)           Total of 103(01)         188.39         188.39           Minor Head         : 104 - Assistance to Non Government College & Institute         Sub Head         : 01 - Assistance to Deficit Private & Other College           Detail Head         : 00 - Object Head         (31)-Grants-in-aid         60.26         60.26           Sub Major Head         : 05 - Languade Development         Minor Head         : 00 - Object Head         : 00 - O				atment		170.10	170.10	(e)
Minor Head       : 103 - Government College & Institution         Sub Head       : 01 - Government College         Detail Head       : 00         Object Head       (01)-Salaries       184.79       (a)         (14)-Rents, Rates, Taxes       3.60       3.60       (i)         Total of 103(01)       188.39       188.39         Minor Head       : 104 - Assistance to Non Government College & Institute         Sub Head       : 01 - Assistance to Deficit Private & Other College         Detail Head       : 00         Object Head       (31)-Grants-in-aid         60.26       60.26         Sub Major Head       : 05 - Languade Development         Minor Head       : 102 - Promotion of MIL & L         Sub Head       : 01 - Mizoram Hindi Language Institute         Detail Head       : 00         Object Head       (02)-Wages         (34)-Scholarships/Stipends       6.50         (50)       6.50         (7)       Total of 102(01)         7.01       7.01         Minor Head       : 103 - Government College & Institution         Sub Head       : 03 - Government Zirtiri Residential Science College         Detail Head       : 00         Object Head       : 01-Sal		-						(-)
Sub Head: 01 - Government CollegeDetail Head: 00I84.79184.79(a)Object Head(01)-Salaries184.79184.79(a)(14)-Rents, Rates, Taxes3.603.60(i)Total of 103(01)188.39188.39Minor Head: 104 - Assistance to Non Government College & InstituteSub Head: 01 - Assistance to Deficit Private & Other CollegeDetail Head: 00Object Head(31)-Grants-in-aid60.26Gold60.2660.26Sub Major Head: 05 - Languade DevelopmentMinor Head: 102 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 00 - 05Object Head: 03 - Government College & InstitutionSub Head: 03 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head: 01-SalariesInternet: 00Object Head: 00Object Head <th: 00<="" th="">Object Head<th: 00<="" th=""><t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></th:></th:>								
Detail Head: 00Object Head(01)-Salaries184.79184.79(a)(14)-Rents, Rates, Taxes3.603.60(i)Total of 103(01)188.39188.39Minor Head: 104 - Assistance to Non Government College & InstituteSub Head: 01 - Assistance to Deficit Private & Other CollegeDetail Head: 00Object Head(31)-Grants-in-aid60.2660.26Object Head: 05 - Languade DevelopmentMinor Head: 102 - Promotion of MIL & LSub Major Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 00Object Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head: 03 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head: 01-Salaries10.00: 10.00(a)		Minor Head	: 103 - Governm	ent College & Ins	stitution			
Object Head         (01)-Salaries         184.79         184.79         (a)           (14)-Rents, Rates, Taxes         3.60         3.60         (i)           Total of 103(01)         188.39         188.39           Minor Head         : 104 - Assistance to Non Government College & Institute         Sub Head         : 01 - Assistance to Deficit Private & Other College           Detail Head         : 00         0		Sub Head	: 01 - Governme	nt College				
(14)-Rents, Rates, Taxes3.603.60 (i)Total of 103(01)188.39188.39Minor Head: 104 - Assistance to Non Government College & Institute Sub Head: 01 - Assistance to Deficit Private & Other College Detail HeadSub Head: 01 - Assistance to Deficit Private & Other College Detail Head: 00Object Head(31)-Grants-in-aid60.26Sub Major Head: 05 - Languade Development 		Detail Head	:00					
Total of 103(01)188.39188.39Minor Head: 104 - Assistance to Non Government College & Institute Sub Head: 01 - Assistance to Deficit Private & Other College Detail Head: 00Object Head: 01 - Assistance to Deficit Private & Other College Detail Head: 00: 00Object Head: 03 - Grants-in-aid: 60.26: 60.26Sub Major Head <td: 00<="" td="">: 00 - 00: 00Total of 104(01): 00 - 00: 00: 00Sub Major Head<td: -="" 01="" hindi="" institute<br="" language="" mizoram=""></td:>Detail Head: 00 - 00: 0.51Object Head: 00 - 00: 0.51: 0.51Minor Head: 103 - Government College &amp; Institution Sub Head: 03 - Government Zirtiri Residential Science College Detail Head<td: 00<="" td="">Object Head: 00: 00: 00Object Head<td: 00<="" td=""><td: 00<="" td="">: 00Minor Head<td: 00<="" td=""><td: 00<="" td="">: 00Object Head<td: 00<="" td=""><td: 00<="" td=""><td: 00<="" td="">Object Head<td: 00<="" td=""><td: 00<="" td=""><td: 00<="" td="">Object Head<td: 00<="" td="">: 00Object Head<td: 00<="" td=""><td: 00<="" td="">Object Head<td: 00<="" td="">: 00Object Head<td: 00<="" td=""><td: 00<="" td="">Object Head<td: 00<="" td="">: 00Object Head<td: 00<="" td=""><td: 00<="" td="">Object Head<td: 00<="" td=""></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:></td:>		Object Head	(01)-Salaries		184.79		184.79	(a)
Minor Head       : 104 - Assistance to Non Government College & Institute         Sub Head       : 01 - Assistance to Deficit Private & Other College         Detail Head       : 00         Object Head       (31)-Grants-in-aid       60.26         Gold (31)-Grants-in-aid       60.26       60.26         Sub Major Head       : 05 - Languade Development       60.26         Minor Head       : 102 - Promotion of MIL & L       50         Sub Head       : 01 - Mizoram Hindi Language Institute       04///>00         Detail Head       : 00       00///>00//         Object Head       : 00       0.51       0.51         Minor Head       : 103 - Government College & Institution       50///       6.50       6.50         Minor Head       : 00       00///       00//       00//       (0///         Minor Head       : 00       00///       00//       00//       (0///         Object Head       : 00       00///       00//       00//       (0///			(14)-Rents, Rates	, Taxes	3.60		3.60	(i)
Sub Head: 01 - Assistance to Deficit Private & Other CollegeDetail Head: 00Object Head(31)-Grants-in-aid60.26Goud of 104(01)60.2660.26Sub Major Head: 05 - Languade DevelopmentMinor Head: 102 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head(02)-Wages0.51(02)-Wages0.516.50Gall of 102(01)7.01Minor Head: 103 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.0010.00		Total of 103(01)			188.39		188.39	
Sub Head: 01 - Assistance to Deficit Private & Other CollegeDetail Head: 00Object Head(31)-Grants-in-aid60.26Goud of 104(01)60.2660.26Sub Major Head: 05 - Languade DevelopmentMinor Head: 102 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head(02)-Wages0.51(02)-Wages0.516.50Gall of 102(01)7.01Minor Head: 103 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.0010.00								
Detail Head         : 00           Object Head         (31)-Grants-in-aid         60.26         60.26         (p)           Total of 104(01)         60.26         60.26         60.26         60.26           Sub Major Head         : 05 - Languade Development         60.26         60.26         60.26           Sub Major Head         : 102 - Promotion of MIL & L         50         60.26         60.26           Sub Head         : 01 - Mizoram Hindi Language Institute         50         6.50         6.50         6.50         (p)           Object Head         : 00         (02)-Wages         0.51         0.51         (p)					0			
Object Head(31)-Grants-in-aid60.2660.26(p)Total of 104(01)60.2660.2660.26Sub Major Head: 05 - Languade Development Minor Head: 102 - Promotion of MIL & L Sub Head: 01 - Mizoram Hindi Language Institute Detail Head: 01 - Mizoram Hindi Language Institute 00Object Head: 00: 0.510.51(b) (34)-Scholarships/Stipends6.506.50(r)Total of 102(01)7.017.017.017.01Minor Head: 103 - Government College & Institution Sub Head: 03 - Government Zirtiri Residential Science College Detail Head: 0000(a)				to Deficit Private	e & Other Colle	ege		
Total of 104(01)60.2660.26Sub Major Head: 05 - Languade Development Minor Head: 102 - Promotion of MIL & L Sub Head: 01 - Mizoram Hindi Language Institute Detail Head: 00 (02)-Wages0.510.51(b) (02)-Wages0.51(c) <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Sub Major Head       : 05 - Languade Development         Minor Head       : 102 - Promotion of MIL & L         Sub Head       : 01 - Mizoram Hindi Language Institute         Detail Head       : 00         Object Head       (02)-Wages         (02)-Wages       0.51         (34)-Scholarships/Stipends       6.50         Government College & Institution         Sub Head       : 03 - Government Zirtiri Residential Science College         Detail Head       : 00         Object Head       (01)-Salaries		ě.	(31)-Grants-in-ai	d				(p)
Minor Head: 102 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head(02)-Wages0.51(02)-Wages0.51(03)-Scholarships/Stipends6.506.506.50(r)7.01Total of 102(01)7.01Minor Head: 103 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.0010.00		Total of 104(01)			60.26		60.26	
Minor Head: 102 - Promotion of MIL & LSub Head: 01 - Mizoram Hindi Language InstituteDetail Head: 00Object Head(02)-Wages0.51(02)-Wages0.51(03)-Scholarships/Stipends6.506.506.50(r)7.01Total of 102(01)7.01Minor Head: 103 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.0010.00								
Sub Head       : 01 - Mizoram Hindi Language Institute         Detail Head       : 00         Object Head       (02)-Wages       0.51       0.51       (b)         (34)-Scholarships/Stipends       6.50       6.50       (r)         Total of 102(01)       7.01       7.01         Minor Head       : 103 - Government College & Institution       7.01       7.01         Sub Head       : 03 - Government Zirtiri Residential Science College       7.01       7.01         Detail Head       : 00       10.00       (a)		•	0	-				
Detail Head         : 00           Object Head         (02)-Wages         0.51         0.51         (b)           (34)-Scholarships/Stipends         6.50         6.50         (r)           Total of 102(01)         7.01         7.01         7.01           Minor Head         : 103 - Government College & Institution         7.01         7.01           Sub Head         : 03 - Government Zirtiri Residential Science College         7.01         7.01           Detail Head         : 00         10.00         (a)								
Object Head         (02)-Wages         0.51         0.51         (b)           (34)-Scholarships/Stipends         6.50         6.50         (r)           Total of 102(01)         7.01         7.01           Minor Head         : 103 - Government College & Institution         7.01         7.01           Sub Head         : 03 - Government Zirtiri Residential Science College         6.50         6.50           Detail Head         : 00         10.00         (a)				Hindi Language I	nstitute			
(34)-Scholarships/Stipends6.506.50(r)Total of 102(01)7.017.017.01Minor Head: 103 - Government College & Institution Sub Head: 03 - Government Zirtiri Residential Science College Detail Head: 00 10.0010.00Object Head(01)-Salaries10.0010.00(a)								
Total of 102(01)7.01Minor Head: 103 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.0010.00		Object Head						• •
Minor Head: 103 - Government College & InstitutionSub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.0010.00			(34)-Scholarships	s/Stipends				(r)
Sub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.00(0)		Total of 102(01)			7.01		7.01	
Sub Head: 03 - Government Zirtiri Residential Science CollegeDetail Head: 00Object Head(01)-Salaries10.00(0)		Minor Head	: 103 - Governm	ent College & In	stitution			
Detail Head         : 00           Object Head         (01)-Salaries         10.00         (a)				0		llege		
<b>Object Head</b> (01)-Salaries 10.00 (a)						-0-		
					10.00		10.00	(a)
		Total of 103(03)	(01) Suluitos		10.00		10.00	(4)

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 21 HIGHER & TECHNICAL EDUCATION

	Hoods under whi	ch this will be accounted for :-	Plan	Non Plan	(Rs. in lakh) <b>Total</b>	
•	fieaus under win	ch this will be accounted for	<u>1 Ian</u>		<u>10tai</u>	
	Major Head	: 2202 - General Education				
	Sub Major Head	: 05 - Languade Development				
	<b>Minor Head</b>	: 103 - Government College & Ins	titution			
	Sub Head	: 04 - Establishment of Collegiate	Hostel			
	Detail Head	: 00				
	Object Head	(02)-Wages	3.18		3.18	(t
		(14)-Rents, Rates, Taxes	8.16		8.16	(i
	Total of 103(04)		11.34		11.34	
	Minor Head	. 107 Scholanshing				
	Sub Head	: 107 - Scholarships : 03 - North Eastern Areas				
	Detail Head	: 03 - North Eastern Areas : 01 - Financial support to the stu	donta of NED (N			
	Object Head	(34)-Scholarships/Stipends	38.00	LA)	38.00	(*
	Total of 107(03)	(34)-Scholarships/Supends	38.00		38.00	(1
	<u>Centrally Sponsor</u> Sub Major Head	: 03 - University & Higher Educat				
	<u>Centrally Sponsor</u> Sub Major Head Minor Head	: 03 - University & Higher Educat : 107 - Scholarship	tion			
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of	tion	munities (CS		
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00	tion Minority Com	munities (CS	SS)	
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head	<ul> <li>: 03 - University &amp; Higher Educat</li> <li>: 107 - Scholarship</li> <li>: 02 - PMS/PMMS for students of</li> <li>: 00</li> <li>(34)-Scholarships/Stipends</li> </ul>	tion Minority Com 287.34	munities (CS	SS) 287.34	
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) (	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS)	tion Minority Com 287.34 <b>287.34</b>		SS) <u>287.34</u> 287.34	
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS)	tion Minority Com 287.34	munities (CS 170.10	SS) 287.34	
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) (	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS)	tion Minority Com 287.34 <b>287.34</b>		SS) <u>287.34</u> 287.34	
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS) ead : 2202 : 2203 - Technical Education	tion Minority Com 287.34 <b>287.34</b>		SS) <u>287.34</u> 287.34	
	<u>Centrally Sponson</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H Major Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS) ead : 2202 : 2203 - Technical Education	tion Minority Com 287.34 <b>287.34</b>		SS) <u>287.34</u> 287.34	
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H Major Head Sub Major Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS) ead : 2202 : 2203 - Technical Education : 00	tion Minority Com 287.34 <b>287.34</b>		SS) <u>287.34</u> 287.34	
	<u>Centrally Sponson</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H Major Head Sub Major Head Minor Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS) ead : 2202 : 2203 - Technical Education : 00 : 105 - Polytechnic	tion Minority Com 287.34 <b>287.34</b>		SS) <u>287.34</u> 287.34	
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H Major Head Sub Major Head Sub Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS) ead : 2202 : 2203 - Technical Education : 00 : 105 - Polytechnic : 01 - Mizoram Polytechnic	tion Minority Com 287.34 <b>287.34</b>		SS) <u>287.34</u> 287.34	(e
	<u>Centrally Sponsor</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H Major Head Sub Major Head Sub Head Detail Head	<ul> <li>: 03 - University &amp; Higher Educat</li> <li>: 107 - Scholarship</li> <li>: 02 - PMS/PMMS for students of</li> <li>: 00 <ul> <li>(34)-Scholarships/Stipends</li> </ul> </li> <li>CSS) <ul> <li>ead : 2202</li> </ul> </li> <li>: 2203 - Technical Education <ul> <li>: 00</li> <li>: 105 - Polytechnic</li> <li>: 01 - Mizoram Polytechnic</li> <li>: 00</li> </ul> </li> </ul>	tion Minority Com 287.34 <b>287.34</b>	<b>170.10</b> 13.00	SS) <u>287.34</u> <u>287.34</u> 772.44	
	Centrally Sponsor Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H Major Head Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01)	<ul> <li>: 03 - University &amp; Higher Educat</li> <li>: 107 - Scholarship</li> <li>: 02 - PMS/PMMS for students of</li> <li>: 00 <ul> <li>(34)-Scholarships/Stipends</li> </ul> </li> <li>CSS) <ul> <li>ead : 2202</li> </ul> </li> <li>: 2203 - Technical Education</li> <li>: 00 <ul> <li>: 105 - Polytechnic</li> <li>: 01 - Mizoram Polytechnic</li> <li>: 00</li> <li>(06)-Medical Treatment</li> <li>(50)-Other Charges</li> </ul> </li> </ul>	tion Minority Com 287.34 <b>287.34</b> <b>602.34</b>	<b>170.10</b> 13.00 <b>13.00</b>	5S) <u>287.34</u> <u>287.34</u> 772.44 13.00	
	<u>Centrally Sponson</u> Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 107(02) ( Total of Major H Major Head Sub Major Head Minor Head Sub Head Detail Head Object Head	: 03 - University & Higher Educat : 107 - Scholarship : 02 - PMS/PMMS for students of : 00 (34)-Scholarships/Stipends CSS) ead : 2202 : 2203 - Technical Education : 00 : 105 - Polytechnic : 01 - Mizoram Polytechnic : 00 (06)-Medical Treatment (50)-Other Charges ead : 2203	tion Minority Com 287.34 287.34 602.34 7.00	<b>170.10</b> 13.00	5S) <u>287.34</u> <u>287.34</u> 772.44 13.00 7.00	(e (v

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 21 HIGHER & TECHNICAL EDUCATION

(Rs in lakh)

			(	$\mathbf{K}\mathbf{S}$ . IN $(a\mathbf{K}\mathbf{N})$
Heads und	ler which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
CAPITAL	SECTION			
Major Hea	ad : 4202 - C.O. on Education, Sport	s, Art & Cultu	re	
Sub Major	Head : 01 - General Education			
Minor Hea	ad : 205 - Language Development			
Sub Head	: 06 - Construction of Mizoram La	aw College (NI	LCPR)	
Detail Hea	.d : 00			
<b>Object He</b>	ad (53)-Major Works	100.53		100.53
Total of 20	<b>05(06) (NLCPR)</b>	100.53		100.53
Works tran	sferred to P.W.D.	100.53		100.53
Net Total	of 205(06) (NLCPR)			
Total of M	ajor Head : 4202	100.53		100.53
Total of Ca	apital Section	100.53		100.53
Works tran	sferred to P.W.D.	100.53		100.53
Net Total	of Capital Section			
	<u> </u>	(00.5.1	100.10	
	eveue Section	609.34	183.10	792.44
Total of Ca	apital Section	100.53		100.53
Total of D	emand No.21	709.87	183.10	892.97
Works tran	sferred to P.W.D.	100.53		100.53
Net Total	of Demand No.21 (Voted)	609.34	183.10	792.44

## **Explanatory Notes :-**

- (a) An additional fund amounting t Rs.194.79 lakh is required for payment of DA arrears.
- (b) An additional fund amounting to Rs.3.69 lakh is required for payment of wages to casual employees due to revision of rates of daily minimum wages.
- (e) An additional fund of Rs.183.10 lakh is required for clearing of medical re-imbursement.
- (i) An additional fund of Rs.8.16 lakh is required for payment of Rental Chargees due to enhancement of hiring rates.
- (p) An additional fund of Rs.60.26 lakh is required for financial assistance as Grants-in-aid to Non Government Colleges.
- (r) An amount of Rs.6.50 lakh is meant for payment of Scholarship/Stipend to the students of Scheduled Tribe.
- (v) An additional fund of Rs.7.00 lakh is required for meeting the expenditure in connection with the study tour of the students.

## North Eastern Areas

An amount of Rs.38.00 lakh is advanced from Contingency Fund required for financial support to the students of North Eastern Region.

## Centrally Sponsored Schemes

An amount of Rs.287.36 lakh is advanced from Contingency Fund for payment of scholarship for the students of Minority Communities.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 22 SPORTS & YOUTH SERVICES

(Rs. in lakh)

<u>Total</u>

3241.57

**Capital** 

Revenue

3241.57

Voted

**Original Grant** 

I.

			R(-)	25.00		25.00	
			Total :	3216.57		3216.57	
II.	Supplementary Es	timates for					
	the amount now re	equired	Voted	436.09	442.41	878.50	
			TOTAL :	3652.66	442.41	4095.07	
III.	Heads under whic	h this will be accou	nted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2204 - Sports &	Youth Services				
	Sub Major Head	:00					
	Minor Head	: 001 - Direction	& Administration				
	Sub Head	: 01 - Direction					
	Detail Head	:00					
	Object Head	(06)-Medical Tre	eatment		7.96	7.96	(e)
	Total of 001(01)				7.96	7.96	
	<b>Minor Head</b>		gramme for Non Stu	dents			
	Sub Head	: 02 - Youth Com	mission				
	Detail Head	:00					
	Object Head	(31)-Grants-in-ai	id	10.00		10.00	(p)
	Total of 103(02)			10.00		10.00	
			~				
	Minor Head	: 104 - Sports & (					
	Sub Head	: 02 - Sports Cou	ncil				
	Detail Head	:00		100.00		400.00	
	Object Head	(31)-Grants-in-ai	ld	400.00		400.00	(p)
	Total of 104(02)			400.00		400.00	
	Total of Major H	Iead : 2204 (Plan	/ Non Plan)	410.00	7.96	417.96	
	Centrally Sponso	red Schemes					
	Major Head	: 2204 - Sports &	Youth Services				
	Sub Major Head	:00					
	<b>Minor Head</b>	: 102 - Youth We	lfare Programme				
	Sub Head	: 04 - NSS (CSS)					
	Detail Head	: 00					
	Detail Head Object Head	: 00 (06)-Medical Tro	eatment	0.62		0.62	
				0.62 0.19		0.62 0.19	

(13)-Office Expenses	0.19		0.19
(31)-Grants-in-aid	17.32		17.32
Total of 102(04)(CSS)	18.13		18.13
Total of Major Head : 2204 (CSS)	18.13		18.13
Total of Revenue Section	428.13	7.96	436.09

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 22 SPORTS & YOUTH SERVICES

I.	Heads under whic	h this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	(Rs. in lakh) <mark>Total</mark>
	CAPITAL SECTI	ON			
	Major Head	: 4202 - C.O. on Education, Sports, A	Art & Culture		
	Sub Major Head	: 03 - Sports & Youth Services, Spor			
	Minor Head	: 102 - Sports Stadium			
	Sub Head	: 01 - Aizawl Sports Complex (TFC)			
	Detail Head	: 00			
	<b>Object Head</b>	(53)-Major Works	1695.69		1695.69
	Total of 102(01)	(TFC)	1695.69		1695.69
	Works transferred	l to P.W.D.	1695.69		1695.69
	Net Total of 102	(01) (TFC)			
	Sub Head	: 02 - Construction of Aizawl Cricke	t Stadium at Sih	hmui (NLCPR	k)
	Detail Head	: 00			
	Object Head	(53)-Major Works	442.41		442.41
	Total of 102(02)	(NLCPR)	442.41		442.41
	Minor Head	: 800 - Other Expenditure			
	Sub Head	: 01 - Construction of Stadium at Cl	amphai (NLCPI	R)	
	Sub Head Detail Head	: 01 - Construction of Stadium at Cl : 00	•	R)	
	Sub Head Detail Head Object Head	: 01 - Construction of Stadium at Ch : 00 (53)-Major Works	450.48	R)	450.48
	Sub Head Detail Head Object Head Total of 800(01)	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR)	450.48 450.48	R)	450.48
	Sub Head Detail Head Object Head Total of 800(01) Works transferred	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D.	450.48	R)	
	Sub Head Detail Head Object Head Total of 800(01)	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D.	450.48 450.48	R)	450.48
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Net Total of 800(	: 01 - Construction of Stadium at Ch : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR)	450.48 450.48 450.48	R)	<b>450.48</b> <i>450.48</i>
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Net Total of 8000	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR) Section	450.48 450.48 450.48 2588.58	R)	450.48 450.48 2588.58
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Net Total of 8000 Total of Capital Works transferred	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR) Section d to P.W.D.	450.48 450.48 450.48 2588.58 2146.17	R)	450.48 450.48 2588.58 2146.17
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Net Total of 8000	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR) Section d to P.W.D.	450.48 450.48 450.48 2588.58	R)	450.48 450.48 2588.58
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Net Total of 8000 Total of Capital Works transferred	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR) Section d to P.W.D. Section	450.48 450.48 450.48 2588.58 2146.17	R)	450.48 450.48 2588.58 2146.17
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Net Total of 8000 Total of Capital Works transferred Total of Capital Total of Revenue	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR) Section d to P.W.D. Section	450.48 450.48 450.48 2588.58 2146.17 442.41		450.48 450.48 2588.58 2146.17 442.41
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Net Total of 8000 Total of Capital Works transferred Total of Capital	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR) Section d to P.W.D. Section e Section Section	450.48 450.48 450.48 2588.58 2146.17 442.41 428.13		450.48 450.48 2588.58 2146.17 442.41 436.09
	Sub Head Detail Head Object Head Total of 800(01) Works transferred Total of Capital Works transferred Total of Capital Total of Revenue Total of Capital	: 01 - Construction of Stadium at Cl : 00 (53)-Major Works (NLCPR) d to P.W.D. (01) (NLCPR) Section d to P.W.D. Section e Section Section I No.22	450.48 450.48 450.48 2588.58 2146.17 442.41 428.13 2588.58	7.96	450.48 450.48 2588.58 2146.17 442.41 436.09 2588.58

## **Explanatory Notes :-**

- (e) An additional fund of Rs.7.96 lakh is required for payment of Medical Re-imbursement bills.
- (p) An additional fund of Rs.410.00 lakh is required for financial assistance as Grants-in-aid to Youth Commission and Sport Council.

## Centrally Sponsored Schemes

An amount of Rs.18.13 lakh is advanced from Contingency Fund for implementation of NSS Scheme under CSS.

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

(Rs. in lakh)

				Revenue	<u>Capital</u>	Total	
I.	<b>Original Grant</b>		Voted	708.55		708.55	
	0		R(-)	12.50		12.50	
			Total :	696.05		696.05	
II.	Supplementary Es	stimates for					
	the amount now r	equired	Voted	54.20		54.20	
			TOTAL :	750.25		750.25	
III.	Heads under whic	h this will be accounte	ed for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2205 - Art & Cultu	re				
	Sub Major Head	: 00					
	<b>Minor Head</b>	: 001 - Direction & A	Administration				
	Sub Head	: 01 - Direction					
	Detail Head	:00					
	Object Head	(06)-Medical Treatr	nent		14.20	14.20	(e)
		(50)-Other Charges		40.00		40.00	(v)
	Total of 001(01)			40.00	14.20	54.20	
	Total of Revenue	e Section		40.00	14.20	54.20	
	Major Head		cation, Sports,	Art & Culture			
	Sub Major Head Minor Head Sub Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of	ries				
	Sub Major Head Minor Head Sub Head Detail Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction o : 00	ries	8)		20.00	
	Sub Major Head Minor Head Sub Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction o : 00 (53)-Major Works	ries			20.00 20.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of	ries of Building (CSS	5) 20.00 <b>20.00</b>	m (CSS)		
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00	ries of Building (CSS	5) 20.00 <b>20.00</b>	m (CSS)		
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of	ries of Building (CSS	5) 20.00 <b>20.00</b> e of State Museur	m (CSS)	20.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01)	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS)	ries of Building (CSS	5) <u>20.00</u> <b>20.00</b> e of State Museur <u>225.00</u> <b>225.00</b>	m (CSS)	20.00 225.00 225.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01) Total of Major Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS) Head : 4202 (CSS)	ries of Building (CSS	5) 20.00 20.00 e of State Museur 225.00 225.00 245.00	m (CSS)	20.00 225.00 225.00 245.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01) Total of Major Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS) Head : 4202 (CSS) Section	ries of Building (CSS	5) 20.00 20.00 e of State Museur 225.00 225.00 245.00 245.00	m (CSS)	20.00 225.00 225.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01) Total of Major Head	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS) Head : 4202 (CSS) Section d to P.W.D.	ries of Building (CSS	5) 20.00 20.00 e of State Museur 225.00 225.00 245.00	m (CSS)	20.00 225.00 225.00 245.00 245.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01) Total of Major H Total of Capital Works transferred	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS) Iead : 4202 (CSS) Section d to P.W.D. ital Section	ries of Building (CSS	5) 20.00 20.00 e of State Museur 225.00 225.00 245.00 245.00	m (CSS)	20.00 225.00 225.00 245.00 245.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01) Total of Major H Total of Capital Works transferred Net Total of Cap	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS) Iead : 4202 (CSS) Section d to P.W.D. ital Section	ries of Building (CSS	20.00 20.00 20.00 20.00 20.00 225.00 225.00 245.00 245.00 245.00		20.00 225.00 225.00 245.00 245.00 245.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01) Total of Major H Total of Capital Works transferred Net Total of Cap	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS) Head : 4202 (CSS) Section d to P.W.D. ital Section Section	ries of Building (CSS	5) 20.00 20.00 20.00 20.00 20.00 225.00 225.00 245.00 245.00 245.00 245.00 245.00		20.00 225.00 225.00 245.00 245.00 245.00	
	Sub Major Head Minor Head Sub Head Detail Head Object Head Total of 105(01) Minor Head Sub Head Detail Head Object Head Total of 107(01) Total of 107(01) Total of Major H Total of Capital Works transferred Net Total of Capital	: 04 - Art & Culture : 105 - Public Librar : 01 - Construction of : 00 (53)-Major Works (CSS) : 107 - Museum : 01 - Development of : 00 (53)-Major Works (CSS) Iead : 4202 (CSS) Section d to P.W.D. ital Section Section No.21	ries of Building (CSS	5) 20.00 20.00 20.00 20.00 20.00 225.00 225.00 245.00 245.00 245.00 245.00 245.00	14.20	20.00 225.00 225.00 245.00 245.00 245.00 54.20 245.00	

### **Explanatory Notes :-**

- (e) An additional fund of Rs.14.20 lakh is required for payment of Medical Reimbursement bills.
- (v) An additional fund of Rs.40.00 lakh is required for attempting Guiness World Record in Bamboo Dance.

### Centrally Sponsored Schemes

An amount of Rs.245.00 lakh is advanced from Contingency Fund for development of Infrastructure of State Museum and Construction of District Library at Saiha and fully transferred to Public Works Department.

Hence, Supplementary Demand is 'NIL'.

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 24 MEDICAL & PUBLIC HEALTH

(Rs. in lakh)

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted	27287.96	_	27287.96	
			R(-)	391.52		391.52	
			Total :	26896.44		26896.44	
II.	Supplementary Es	stimates for					
	the amount now r	equired	Voted	1299.23		1299.23	
			TOTAL :	28195.67		28195.67	
III.		h this will be account	ed for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	HEALTH SERVI	<u>CES</u>					
	Major Head	: 2210 - Medical &					
	Sub Major Head		Services - Allopathy	7			
	Minor Head	: 001 - Direction &	Administration				
	Sub Head	: 01 - Direction					
	Detail Head	:00					
	Object Head	(06)-Medical Treat	ment		118.25	118.25	(e)
		(27)-Minor Works		18.00		18.00	(n)
	Total of 001(01)			18.00	118.25	136.25	
	Sub Head	: 02 - Administratio	n				
	Detail Head	:00					
	Object Head	(06)-Medical Treat	ment		57.00	57.00	(e)
	Total of 001(02)				57.00	57.00	
	Minor Head	: 200 - Other Health	n Schemes				
	Sub Head	: 01 - Cobalt Thera	py Unit				
	Detail Head	:00					
	Object Head	(01)-Salaries		0.02		0.02	(a)
	Total of 200(01)			0.02		0.02	
	Minor Head	: 103 - Public Healt	-				
	Sub Head	: 02 - Matching for	NRHM (ACA-OT)				
	Detail Head	:00					
	Object Head	(31)-Grants-in-aid		424.00		424.00	(p)
	Total of 103(02)			424.00		424.00	
	Minor Head		k Control of Disease	5			
	Sub Head	: 05 - EPI					
	Detail Head	:00					
	Object Head	(13)-Office Expens	es	0.50		0.50	(h)
	Total of 101(05)			0.50		0.50	
	Cetrally Sponsore						
	Sub Major Head	: 06 - Public Health					
	Minor Head		k Control of Disease				
	Sub Head	: 07 - NGCP (CSS)					
	Detail Head	:00					
	Object Head	(11)-Domestic Trav	-	1.16		1.16	
		(13)-Office Expens		6.72		6.72	
		(16)-Advertising & H	•	2.00		2.00	
		(50)-Other Charges	5	7.00		7.00	
	Total of 101(07)			16.88		16.88	
	Total of Maior H	Iead : 2210 (Health	Services)	459.40	175.25	634.65	

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 24 MEDICAL & PUBLIC HEALTH

	MEDICAL & PUBLI	CHEALIH		$(\mathbf{D}_{\mathbf{n}}, \mathbf{n}, \mathbf{L}_{\mathbf{n}}, \mathbf{L}_{\mathbf{n}})$
Heads under w	nich this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	(Rs. in lakh) <b>Total</b>
HEALTH SER		<u>1 1411</u>		<u>10tai</u>
<u>Cetrally</u> Spons				
Major Head	: 2211 - Family Welfare			
Sub Major Hea				
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction (CSS)			
Detail Head	: 00			
Object Head	(06)-Medical Treatment	5.00		5.00
Object field	(13)-Office Expenses	30.57		30.57
	(27)-Minor Works	5.00		5.00
	(50)-Other Charges	19.00		19.00
Total of 001 (0		59.57		59.57
Sub Head	: 02 - Admnistration (CSS)	07107		07107
Detail Head	: 00			
Object Head	(06)-Medical Treatment	8.50		8.50
Solution	(13)-Office Expenses	27.31		27.31
	(13) Office Expenses (27)-Minor Works	5.00		5.00
	(50)-Other Charges	13.00		13.00
Total of 001 (0		53.81		53.81
Minor Head	: 003 - Training	22101		
Sub Head	: 01 - Training on ANM (CSS)			
Detail Head	:00			
<b>Object Head</b>	(06)-Medical Treatment	8.00		8.00
- »J···	(13)-Office Expenses	2.00		2.00
	(27)-Minor Works	5.19		5.19
	(50)-Other Charges	6.00		6.00
Total of 003(0		21.19		21.19
Sub Head	: 02 - Training on MPW (CSS)			
Detail Head	:00			
<b>Object Head</b>	(06)-Medical Treatment	6.00		6.00
U	(34)-Scholarship/Stipend	2.00		2.00
	(50)-Other Charges	5.93		5.93
Total of 003(0		13.93		13.93
Minor Head	: 101 - Rural Family Welfare Servic			
Sub Head	: 01 - Maintenance of Sub Centres (			
Detail Head	:00	-		
<b>Object Head</b>	(06)-Medical Treatment	30.00		30.00
	(11)-Domestic Travel Expenses	15.00		15.00
	(13)-Office Expenses	48.38		48.38
	(21)-Supplies & Materials	35.00		35.00
	(27)-Minor Works	75.00		75.00
	(50)-Other Charges	55.00		55.00
	(52)-Machinery & Equipment	20.00		20.00
Total of 101(0		278.38		278.38
Minor Head	: 102 - Urban Family Welfare Servio			
Sub Head	: 01 - Urban Family Welfare Service			
Detail Head	:00			
<b>Object Head</b>	(52)-Machinery & Equipment	5.96		5.96
Total of 102(0		5.96		5.96
	Head : 2211 (Health Services)	432.84		432.84
Total of Healt		892.24	175.25	1067.49

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 24 MEDICAL & PUBLIC HEALTH

					(Rs. in lakh)	
III.		h this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
		EDICAL EDUCATION				
	Major Head	: 2210 - Medical & Public Health				
	•	: 01 - Urban Health Services - Allopa	athy			
	Minor Head	: 001 - Direction & Administration				
	Sub Head	: 51 - Direction				
	Detail Head	: 00				
	Object Head	(06)-Medical Treatment		190.05	190.05	(e)
	Total of 001(51)			190.05	190.05	
	<u>North Eastern Ar</u>	<u>reas</u>				
	Sub Major Head	: 01 - Urban Health Services - Allopa	athy			
	Minor Head	: 110 - Hospital & Dispansary				
	Sub Head	: 58 - North Eastern Areas				
	Detail Head	: 01 -Improvement of 5 District Hosp	pital (NEA)			
	Object Head	(52)-Machinery & Equipment	33.33		33.33	
	Total of 110(58)(		33.33		33.33	
	<u>Cetrally</u> Sponsor	<u>ed Schemes</u>				
	Sub Major Head	: 04 - Rural Health Services - Other	System of Medic	ines		
	Minor Head	: 200 - Other System				
	Sub Head	: 52 - NMHP, Lunglei (CSS)				
	Detail Head	: 00				
	Object Head	(13)-Office Expenses	4.00		4.00	
		(21)-Supplies & Materials	1.00		1.00	
		(50)-Other Charges	2.36		2.36	
		(52)-Machinery & Equipment	1.00		1.00	
	Total of 110(58)(	(01) (NEA)	8.36		8.36	
	Total of Major H	Iead : 2210 (HME)	41.69	190.05	231.74	
	-					
	Total of Hospital	l & Medical Education	41.69	190.05	231.74	
	Total of Health S	Services	892.24	175.25	1067.49	
	Total of Demand	l No.24 (Voted)	933.93	365.30	1299.23	

## **Explanatory Notes :-**

- (a) Additional fund of Rs.0.02 lakh is required for payment of Salaries of staff.
- (e) Additional fund of Rs.365.30 lakh is required for payment of medical re-imbursement bills of staff and their dependants.
- (n) Rs.18.00 lakh additional fund is required for repairing work of Directorate building.
- (p) Additional fund of Rs.424.00 lakh is required for matching share of NRHM.
- (h) Additional fnd of Rs.0.50 lakh is required for purchase of stationery articles.

## Centrally Sponsored Schemes

Rs.458.08 lakh is required for implementation of various schemes under CSS.

### North Eastern Ares

A sum of Rs.33.33 lakh is required for improvement of 5 District Hospitals within Mizoram.

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 25

### WATER SUPPLY & SANITATION

#### See page 297 - 311 Demand for Grants of Government of Mizoram for 2009-2010

					( <b>k</b>	Rs. in lakhs)	)
				Revenue	<u>Capital</u>	<u>Total</u>	
[.	<b>Original Grant</b>		Voted :	7791.35	3089.97	10881.32	
			R(-)		100.39	100.39	
			Total	7791.35	2989.58	10780.93	
I.	Supplementary E	stimates for					
	the amount now r	required	Voted :	2955.12	3051.32	6006.44	
			TOTAL :	10746.47	6040.90	16787.37	
II.	Heads under which	ch this will be acco	ounted for	<u>Plan</u>	<u>Non Plan</u>	Total	
	Major Head	: 2215 - Water S	upply & Sanitation				
	Sub Major Head	: 01 - Water Sup	ply				
	<b>Minor Head</b>	: 001 - Direction	& Administration				
	Sub Head	: (01) - Direction	l				
	Detail Head	:00					
	<b>Object Head</b>	(06) - Medical Tr	eatment		8.00	8.00	(e)
	<b>TOTAL OF 001(0</b>	)1)			8.00	8.00	
	Sub Head	: (02) - Direction	( <b>SE</b> )				
	Detail Head	:00					
	Object Head	(06) - Medical Tr	eatment		10.65	10.65	(e)
	TOTAL OF 001(0	)2)			10.65	10.65	
	Sub Head	: (02) - Administ	ration				
	Detail Head	:00					
	Object Head	(01) - Salaries		41.58		41.58	(a)
		(06) - Medical Tr	eatment	13.00	19.30	32.30	(e)
		(27) - Minor Wor	ks		2095.43	2095.43	(n)
	TOTAL OF 001(0	/		54.58	2114.73	2169.31	
	<b>TOTAL OF 2215</b>	- PLAN & NON I	PLAN	54.58	2133.38	2187.96	

Major Head : 2215 - Water Supply & Sanitation Sub Major Head : 01 - Water Supply Minor Head : 102 - Rural Water Supply Programme Sub Head : (01) - ARWSP/CSS **Detail Head** :00 **Object Head** (27) - Minor Works 767.16 767.16 TOTAL 102(01) - CSS 767.16 767.16 **TOTAL OF 2215 - REVENUE SECTION** 821.74 2955.12 2133.38

#### **CAPITAL SECTION**

<b>Major Head</b>	: 4215 - C.O. on water Supply &	Sanitation	
Sub Major Head	: 01 - Water Supply		
<b>Minor Head</b>	: 101 - Urban Water Supply		
Sub Head	: (01) - Urban Water Supply		
<b>Detail Head</b>	: 00		
<b>Object Head</b>	(53) - Major Works	596.00	596.00 (y)
<b>TOTAL OF 101(0</b>	)1)	596.00	596.00

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 25 WATER SUPPLY & SANITATION

	WATER SUPPLY & SA	ANITATION		
			(Rs. in lakhs	<i>;</i> )
	ch this will be accounted for	<u>Plan</u>	Non Plan Total	
<b>Major Head</b>	: 4215 - C.O. on Water Supply Sch	nemes & Sanitation		
U	: 01 - Water Supply			
<b>Minor Head</b>	: 101 - Urban Water Supply			
Sub Head	: (02) - GAWSS Phase-I(JNNURM	I) (ACA)		
<b>Detail Head</b>	: 00			
Object Head	(53) - Major works	378.41	378.41	(y)
<b>TOTAL OF 101(</b>	)2)	378.41	378.41	
Sub Head	: (14) - Improvement of Greater C	'hamnhai WSS/NAI	RARD	
Detail Head	: (14) - Improvement of Greater C		DARD	
Object Head	(53) - Major works	58.00	58.00	$(\mathbf{v})$
TOTAL OF 101(1		58.00	58.00	(y)
	[4]	50.00	50.00	
Sub Head	: (15) - Urban WSS/NABARD			
Detail Head	: 00			
<b>Object Head</b>	(53) - Major works	42.39	42.39	(y)
<b>TOTAL OF 101</b> (1		42.39	42.39	
Sub Head	: (17) - Renovation of WSS at Mize	oram House, Salk I	lake, Kolkata	
<b>Detail Head</b>	: 00			
Object Head	(53) - Major works	24.00	24.00	(y)
<b>TOTAL OF 101</b> (1	17)	24.00	24.00	
Cash II. a d				
Sub Head Detail Head	: (19) - Augmentation of Lunglei V : 00	v 55(JININU KIVI)		
		176.05	176.05	( )
Object Head	(53) - Major works	476.85	476.85	(y)
<b>TOTAL OF 101</b> (1	[9]	476.85	476.85	
Sub Head	: (20) - Augmentation of Serchhip	WSS(JNNURM)		
Detail Head	: 00	(01) (01) (01) (01) (01)		
Object Head	(53) - Major works	377.92	377.92	(y)
TOTAL OF 101(2		377.92	377.92	()/
	/	0,,,,,,,		
<b>Minor Works</b>	: 800 - Other Expenditure			
Sub Head	: (01) - Building			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	(53) - Major works	16.42	16.42	(y)
<b>TOTAL OF 800(</b>	01)	16.42	16.42	
TOTAL OF 4215	- PLAN	1969.99	1969.99	
	ONSORED SCHEMES			
	: 4215 - C.O. on Water Supply Sch	amos & Conitation		
Major Head		iemes & Samtation		
•	: 01 - Water Supply			
Minor Head	: 102 - Rural Water Supply			
Sub Head	: (01) - ARWSP/CSS			
Detail Head	:00	10.10	1010 11	
Object Head	(53) - Major works	1042.44	1042.44	
TOTAL OF 102(0		1042.44	1042.44	
TOTAL OF 4215	- CSS	1042.44	1042.44	

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#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 25 WATER SUPPLY & SANITATION

				( <b>R</b>	s. in lakhs)
III.		ch this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	NORTH EASTER				
	Major Head	: 4215 - C.O. on Water Supply Schem	es & Sanitation		
	Sub Major Head	: 01 - Water Supply			
	Minor Head	: 102 - Rural Water Supply			
	Sub Head	: (01) - Sangau WSS Phase-I/NEA			
	Detail Head	: 00			
	<b>Object Head</b>	(53) - Major works	38.89		38.89
	<b>TOTAL OF 102(0</b>	01) - NEA	38.89		38.89
	TOTAL OF MAJ	OR HEAD 4215 - NEA	38.89		38.89
	TOTAL OF CAP	ITAL SECTION	3051.32		3051.32
	TOTAL OF REV	ENUE SECTION	821.74	2133.38	2955.12
	TOTAL OF DEM	IAND NO. 25 (VOTED)	3873.06	2133.38	6006.44

#### **EXPLANATORY NOTES :**

- (a) Additional fund of Rs. 41.58 lakh is required for payment of salaries and D.A. arrears
- (e) Additional fund of Rs. 50.95 lakh is required for payment of Medical Treatment Bills of Officers & Staff.
- (n) Additional fund of Rs. 2095.43 lakh is required for payment of Energy Bills of various Water Supply Pumping Schemes.
- (y) (1) Additional fund of Rs. 638.39 lakh is required for improvement of Urban Water Supply.
  - (2) Additional fund of Rs. 378.41 lakh is required for renovation of GAWSS Phase-I
  - (3) Additional fund of Rs. 58.00 lakh is required for improvement of Greater Champhai Water Supply Scheme
  - (4) Additional fund of Rs. 24.00 lakh is required for renovation of Water Supply to Mizoram House at Salt Lake, Kolkata
  - (5) Additional fund of Rs. 476.85 lakh is required for Augmentation of Lunglei Water Supply Scheme
  - (6) Additional fund of Rs. 377.92 lakh is required for Augmentation of Serchhip Water Supply Scheme
  - (7) Additional fund of Rs. 16.42 lakh is required for construction of EE Quarter at Champhai.
- CSS Rs. 1809.60 lakh is advanced from Contingency Fund for Accelerated Rural Water Supply Programme.
- <u>NEA</u> Rs. 38.89 lakh is advanced from Contingency Fund being Instalment released by Government of India under NEA for Sangau Water Supply Scheme Phase-I(Pumping)

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 26

### INFORMATION AND PUBLICITY

(Rs in lakh)

#### See page <u>312-320</u> of Demand for grants of Government of Mizoram for 2009-2010

						( <b>K</b> S. <i>in l</i>	акп)
				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted :	666.80	5.00	671.80	
			R(-)				
			Total	666.80	5.00	671.80	
II.	Supplementary E	stimates for					
	the amount now r	equired	Voted :	45.07		45.07	
			TOTAL :	711.87	5.00	716.87	
III.	Heads under which	ch this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2220 - Information & Public	city				
	Sub Major Head	: 01 - Films					
	<b>Minor Head</b>	: 001 - Direction & Administr	ration				
	Sub Head	: (01) - Direction					
	Detail Head	: 00					
	<b>Object Head</b>	(06) - Medical Treatment			30.07	30.07	(e)
	TOTAL OF 001(	01)			30.07	30.07	
	Sub Major Head	: 60 - Others					
	Minor Head	: 800 - Other Expenditure					
	Sub Head	: (01) - Cultural & Social Act	ivities				
	Detail Head	:00					
	<b>Object Head</b>	(50) - Other Charges		15.00		15.00	(v)
	<b>TOTAL OF 800(</b>			15.00		15.00	
	<b>TOTAL OF 2220</b>	- REVENUE SECTION		15.00	30.07	45.07	
				15.00	30.07	45.07	
	IUIAL OF DEM	IAND NO. 26 (VOTED)		15.00	30.07	45.07	

#### **EXPLANATORY NOTES :**

(e) Additional fund of Rs. 30.07 lakh is for payment of Medical Treatment of Officers & Staff

(v) Additional fund of Rs. 15.00 lakh is required for making Republic Day Tableau

#### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 27 DISTRICT COUNCIL

#### See page <u>321-324</u> of Demand for grants of Government of Mizoram for 2009-2010

I.	Original Grant		Voted :	<u>Revenue</u> 13625.89	<u>Capital</u>	(Rs. in l <u>Total</u> 13625.89	lakh)
	0						
			Total	13625.89	1	13625.89	
II.	Supplementary E						
	the amount now r	required	Voted :	1079.49		1079.49	
			TOTAL :	14705.38		4705.38	
III.		ch this will be accounted			<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2225 - Welfare of SC/S	T & Other ba	ckward Class	es		
	Sub Major Head						
	Minor Head	: 800 - Other Expenditu					
	Sub Head	: (01) - Lai Autonomous	District Cour	ncil			
	Detail Head	: 00					
	Object Head	(31)-Grants-in-Aid		157.00		157.00	(p)
	TOTAL OF 800(			157.00		157.00	
	Sub Head	: (02) - Mara Autonomo	us District Co	ouncil			
	Detail Head	: 00					
	Object Head	(31)-Grants-in-Aid		200.00		200.00	(p)
	TOTAL OF 800(	·		200.00		200.00	
	Sub Head	: (03) - Chakma Autono	mous District	Council			
	Detail Head	: 00					
	Object Head	(31)-Grants-in-Aid		548.00		548.00	(p)
	TOTAL OF 800(			548.00		548.00	
	TOTAL OF 2225	- REVENUE SECTION		905.00		905.00	
	<u>NLCPR</u>						
	Major Head	: 2225 - Welfare of SC/S	T & Other ba	ckward Class	es		
	Sub Major Head	: 80 - General					
	<b>Minor Head</b>	: 800 - Other Expenditu	re				
	Sub Head	: (04) - Construction of S	School Buildii	ngs within LA	DC/NLCPR		
	Detail Head	:00					
	<b>Object Head</b>	(31) - Grants-in-aid		70.78		70.78	(p)
	TOTAL OF 800(	04) - LADC/NLCPR		70.78		70.78	
	Sub Head	: (05) - Construction of	School Buildii	ngs within MA	DC/NLCPR		
	Detail Head	:00					
	<b>Object Head</b>	(31) - Grants-in-aid		84.97		84.97	(p)
	TOTAL OF 800(	05) - MADC/NLCPR		84.97		84.97	
	Sub Head	: (08) - Rural Sanitation	Programme	within MADC	/NLCPR		
	Detail Head	: 00					
	<b>Object Head</b>	(31) - Grants-in-aid		18.74		18.74	(p)
	TOTAL OF 800(	08)-MADC/NLCPR		18.74		18.74	
	TOTAL OF 222	5 - NLCPR		174.49		174.49	
	TOTAL OF RE	VENUE SECTION		1079.49		1079.49	
		MAND NO. 27 (VOTE	<b>D</b> )	1079.49		1079.49	

#### **EXPLANATORY NOTES :**

(p) Additional fund of Rs.905.00 lakh required for Constitution of Court Building at Saiha, CADC Rest House and for Salaries, and clearing of liabilities of CADC

<u>NLCPR</u> Additional fund of Rs. 174.49 lakh is Advance from Contingency fund during 2009-10 for construction of school buildings within LADC & MADC and for Rural Sanitation Programme within MADC

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 28

## LABOUR & EMPLOYMENT

(Rs. in lakh)

### See page 325-331 of Demand for grants of Government of Mizoram for 2009-2010

I.	Original Grant		Voted :	<u>Revenue</u> 534.50	<u>Capital</u>	<u>Total</u> 534.50	
			Total	534.50		534.50	
II.	Supplementary E	stimates for					
	the amount now r		Voted :	67.74		67.74	
		•	TOTAL :	602.24		602.24	
III.	Heads under whi	ch this will be account	ed for	Plan	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2230 - Labour & Ei	mployment				
	Sub Major Head	: (01) - Labour					
	<b>Minor Head</b>	: 001 - Direction & A	dministration				
	Sub Head	: (01) - Direction					
	Detail Head	:00					
	<b>Object Head</b>	(06) - Medical Treatm	ient		20.74	20.74	(e)
_		(13) - Office Expense	8	4.00		4.00	(h)
	TOTAL OF 001(	)1)		4.00	20.74	24.74	
	Sub Head	: (02) - Administratio	on				
	Detail Head	:00					
	Object Head	(06) - Medical Treatm	ient	4.00		4.00	(e)
	TOTAL OF 001(	12)		4.00		4.00	
	Sub Major Head						
	Minor Head	: 003 - Training of C	-				
	Sub Head	: (01) - Industrial Tra	aining Institute				
	Detail Head	:00					
	Object Head	(27) - Minor Works		2.00		2.00	(n)
	TOTAL OF 003(			2.00		2.00	
	TOTAL OF MAJ	OR HEAD 2230		10.00	20.74	30.74	
	CENTRALLY SP	ONSORED SCHEME					
	Major Head	: 2230 - Labour & E	mplovement				
	Sub Major Head		<b>FJ</b>				
	Minor Head	: 003 - Training of C	raftmen & Sup	ervisors.			
	Sub Head	: (01) - Estt. Of ITI,	-				
	Detail Head	:00					
	Object Head	(53) - Major Works		5.88		5.88	
	TOTAL OF 003(0	, 3		5.88		5.88	
	Work Transferred			5.88		5.88	
	NET TOTAL OF						

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 28 LABOUR & EMPLOYMENT

					(Rs. in lakh)
III.	Heads under whic	h this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	CENTRALLY SPO	<u>ONSORED SCHEME</u>			
	<b>Major Head</b>	: 2230 - Labour & Employement			
	Sub Major Head	: 03 - Training			
	<b>Minor Head</b>	: 101 - Industrial Training Insitute			
	Sub Head	: (01) - Centre of Excellence/CSS			
	Detail Head	: 00			
	<b>Object Head</b>	(27) - Minor Works	37.00		37.00
	<b>TOTAL OF 101(</b>	01) - CSS	37.00		37.00
	TOTAL OF MAJ	OR HEAD 2230 - CSS	42.88		42.88
	TOTAL OF REV	ENUE SECTION	52.88	20.74	73.62
	TOTAL OF DEM	IAND NO. 28	52.88	20.74	73.62
	Work Transferred	to PWD	5.88		5.88
	NET TOTAL OF	DEMAND NO. 28 (VOTED)	47.00	20.74	67.74

#### **EXPLANATORY NOTES :**

- (e) An additional fund of Rs. 24.74 lakh is required for payment of Medical Treatment bills of officers and staff
- (h) An additional fund of Rs.4.00 lakh is reuqired for purchase of stationeries.
- (n) An additional fund of Rs. 2.00 lakh is required for maintenance of ITI, Aizawl
- <u>CSS</u> 1) Rs. 5.88 lakh is advanced from Contingency Fund for fencing work of ITI, Saiha

2) Rs. 37.00 lakh is advanced from Contingency Fund of Centre of excellence.

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 29 SOCIAL WELFARE

## See page <u>323-355</u> of Demand for grants of Government of Mizoram for 2009-2010

						(Rs. in l	akh)
				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted :	6023.47		6023.47	
			R(-)				
			Total	6023.47		6023.47	
II.	Supplementary E	stimates for					
	the amount now r		Voted :	1693.73		1693.73	
		1	TOTAL :	7717.20		7717.20	
III.	Heads under which	ch this will be accounted	l for	Plan	Non Plan	Total	
	Major Head	: 2235 - Social Security	y & Welfare				
	•	: 02 - Social Welfare					
	Minor Head	: 001 - Direction & Ad	ministration				
	Sub Head	: (01) -Direction					
	Detail Head	: 00					
	Object Head	(06) - Medical Treatmer	nt		58.70	58.70	(e)
	TOTAL OF 001((				58.70	58.70	. /
	Minor Head	: 103 - Women's Welfa	are				
	Sub Head	: (05) - Women's Com	mission				
	Detail Head	: 00					
	Object Head	(13) - Office Expenses		7.00		7.00	(h)
	<b>TOTAL OF 103((</b>			7.00		7.00	~ /
	Minor Head	: 107 - Assistance to V	oluntary Orga	nisation			
	Sub Head	: (01) - Assistance to N					
	Detail Head	: 00					
	Object Head	(31) - Grants-in-aid		23.00		23.00	(p)
	<b>TOTAL OF 107((</b>			23.00		23.00	<b>`</b> 1 /
	Sub Major Head	: 03 - NSAP					
	Minor Head	: 101 - NSAPS					
	Sub Head	: (01) -Old Age Pensio	n (ACA)				
	Detail Head	: 00					
	Object Head	(31) - Grants-in-aid		309.98		309.98	(p)
	<b>TOTAL OF 101(</b>	)1)		309.98		309.98	
	Sub Head	: (02) - IGNWPS					
	Detail Head	: 00					
	Object Head	$(21)  \mathbf{C} = 1$				7.02	<i>(</i> )
		(31) - Grants-in-aid		7.02		1.02	(p)
	TOTAL OF 101(			7.02 7.02		7.02	(p)
							(p)
	TOTAL OF 101(	12)					(p)
	TOTAL OF 101(0 Sub Head	)2) : (03) - IGNDPS					(p) (p)
	TOTAL OF 101(( Sub Head Detail Head	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid		7.02		7.02	
	TOTAL OF 101(( Sub Head Detail Head Object Head	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid	ture	<b>7.02</b> 2.00		<b>7.02</b> 2.00	
	TOTAL OF 101(( Sub Head Detail Head Object Head TOTAL OF 101((	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid 3)		7.02 2.00 2.00		<b>7.02</b> 2.00	
	TOTAL OF 101(( Sub Head Detail Head Object Head TOTAL OF 101(( Minor Head	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid 3) : 800 - Other Expendit		7.02 2.00 2.00		<b>7.02</b> 2.00	
	TOTAL OF 101(( Sub Head Detail Head Object Head TOTAL OF 101(( Minor Head Sub Head	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid (3) : 800 - Other Expendit : (01) - Schemes under		7.02 2.00 2.00		<b>7.02</b> 2.00	
	TOTAL OF 101(( Sub Head Detail Head Object Head TOTAL OF 101(( Minor Head Sub Head Detail Head	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid 3) : 800 - Other Expendit : (01) - Schemes under : 00		7.02 2.00 2.00 (ACA)		7.02 2.00 2.00	(p) (n)
	TOTAL OF 101(( Sub Head Detail Head Object Head TOTAL OF 101(( Minor Head Sub Head Detail Head	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid 3) : 800 - Other Expendit : (01) - Schemes under : 00 (27) - Minor Works		7.02 2.00 2.00 (ACA) 468.70		<b>7.02</b> 2.00 <b>2.00</b> 468.70	(p)
	TOTAL OF 101(( Sub Head Detail Head Object Head TOTAL OF 101(( Minor Head Sub Head Detail Head	2) : (03) - IGNDPS : 00 (31) - Grants-in-aid 3) : 800 - Other Expendit : (01) - Schemes under : 00 (27) - Minor Works (31) - Grants-in-aid (50) - Other Charges		7.02 2.00 2.00 (ACA) 468.70 29.91		7.02 2.00 2.00 468.70 29.91	(p) (n) (p)

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 29 SOCIAL WELFARE

		SOCIAL WELFARI					
		h this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	(Rs. in lak <u>Total</u>		
		ONSORED SCHEME					
Major Hea		: 2235 - Social Security & Welfare					
•		: 02 - Social Welfare					
Minor Hea	ld	: 103 - Women's Welfare					
Sub Head		: (06) - Kishori Shakti Yojana(KSY)	(CA)				
Detail Head		:00	10.55		10.57		
Object Hea		(50) - Other Charges	12.65		12.65		
TOTAL O	```	,	12.65		12.65		
Minor Hea	ıd	: 200 - Other Programme					
Sub Head		: (01) - Training Programm for ICD	S(CSS)				
Detail Head		: 00					
Object Hea		(50) - Other Charges	7.96		7.96		
TOTAL O	F 200(0	)1)	7.96		7.96		
•		: 60 - Others					
Minor Hea	ıd	: 800 - Other Expenditure					
Sub Head		: (01) - Minority Concentration Dist	rict(CSS)				
Detail Head	d	: 00					
Object Hea	ad	(31) - Grants-in-aid	200.10		200.10		
TOTAL O	F 800((	)1)	200.10		200.10		
TOTAL O	F MAJ	OR HEAD 2235 - CSS	220.71		220.71		
GRAND T	OTAL	OF 2235 - REVENUE SECTION	1104.19	58.70	1162.89		
			1104.19	58.70	1162.89		
<u>CENTRAL</u>	LY SP(	ONSORED SCHEMES	1104.19	58.70	1162.89		
<u>CENTRAL</u> Major Hea	<u>.<i>LY SP(</i></u> 1d	<u>ONSORED SCHEMES</u> : 2226 - Nutrition			1162.89		
<u>CENTRAL</u> Major Hea Sub Major	<i>LY SP(</i> Id ' Head	<u>ONSORED SCHEMES</u> : 2226 - Nutrition : 02 - distribution of Nutritious Food	d & Beverag		1162.89		
<u>CENTRAL</u> Major Hea Sub Major Minor Hea	<i>LY SP(</i> Id ' Head	<u>ONSORED SCHEMES</u> : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programme	d & Beverag e		1162.89		
<u>CENTRAL</u> Major Hea Sub Major Minor Hea Sub Head	<i>LY SP(</i> Id ' Head Id	<u>ONSORED SCHEMES</u> : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programme : (01) - Supplementary Nutrition/CS	d & Beverag e		1162.89		
<u>CENTRAL</u> Major Hea Sub Major Minor Hea Sub Head Detail Head	<u>LY SP(</u> nd • Head nd d	<u>ONSORED SCHEMES</u> : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programme : (01) - Supplementary Nutrition/CS : 00	d & Beverag e SS				
<u>CENTRAL</u> Major Hea Sub Major Minor Hea Sub Head Detail Head Object Hea	<i>LY SP(</i> nd • Head nd d ad	<u>ONSORED SCHEMES</u> : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programme : (01) - Supplementary Nutrition/CS : 00 (21) - Supplies & Materials	<b>d &amp; Beverag</b> e SS 530.84		530.84		
<u>CENTRAL</u> Major Hea Sub Major Minor Hea Sub Head Detail Head Object Hea TOTAL OI	<i>LY SPC</i> Id Id Id Id Id Id If 101((	DNSORED SCHEMES : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programmed : (01) - Supplementary Nutrition/CS : 00 (21) - Supplies & Materials 01) - CSS	d & Beverag e SS 530.84 <b>530.84</b>		530.84 <b>530.84</b>		
<u>CENTRAL</u> Major Hea Sub Major Minor Hea Sub Head Detail Head Object Hea TOTAL OI	<i>LY SPC</i> Id Id Id Id Id Id If 101((	<u>ONSORED SCHEMES</u> : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programme : (01) - Supplementary Nutrition/CS : 00 (21) - Supplies & Materials	<b>d &amp; Beverag</b> e SS 530.84		530.84		
<u>CENTRAL</u> Major Hea Sub Major Minor Hea Sub Head Detail Head Object Hea TOTAL OI	LY SP( nd • Head nd d ad F 101(( F MAJ	DNSORED SCHEMES : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programmed : (01) - Supplementary Nutrition/CS : 00 (21) - Supplies & Materials 01) - CSS	d & Beverag e SS 530.84 <b>530.84</b>		530.84 <b>530.84</b>		
CENTRAL Major Hea Sub Major Minor Hea Sub Head Detail Head Object Hea TOTAL OI TOTAL OI	<i>LY SP(</i> id id id id d ad F 101(( F MAJ	2NSORED SCHEMES : 2226 - Nutrition : 02 - distribution of Nutritious Food : 101 - Special Nutrition Programme : (01) - Supplementary Nutrition/CS : 00 (21) - Supplies & Materials 21) - CSS OR HEAD 2226	d & Beverag e SS 530.84 530.84 530.84	es	530.84 530.84 530.84		

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### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 29 SOCIAL WELFARE

(Rs. in lakh)

#### EXPLANATORY NOTES :

- (e) Additional fund of Rs. 58.70 lakh is required for payment of Medical Treatment bills of officers & staff
- (h) Additional fund of Rs.7.00 lakh is required for purchase of Vehicle for Chairperson of Women's Commission
- (p) 1) Additional fund of Rs.23.00 lakh is required for cemetry of Guwahati Mizoram Welfare and repair and renovation of Pisgah

2) Additional fundo f Rs.265.31 lakh is advanced from Contingency Fund for old age pension, widow pension disability pension.

3) Additional fund of Rs.53.69 lakh is required for old age pension

(n) 1) Additional fund of Rs. 192.65 lakh is advanced from Contingency Fund for Schemes under Article 275(1) of the Constitution

2) Additional fund of Rs.276.05 lakh is required for implementation of schemes under Article 275(1) of the Constitution

- (p) Additional fund of Rs.29.91 lakh is required for implementation of schemes under Article 275(I) of the Constitution
- (v) Additional fund of Rs. 35.87 lakh is required for implementation of schemes under Article 275(I) of the Constitution
- <u>CSS</u> 1) Rs. 220.71 lakh is advanced form Contingency fund for implementation of various Centrally Sponsored Schemes during 2009-`10

2) Rs. 530.84 lakhs is advanced form Contingency Fund for supplementary nutrition

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### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 30

### DISASTER MANAGEMENT & REHABILITATION

See page <u>356-358</u> of Demand for grants of Government of Mizoram for 2009-2010

I.	Original Grant	Voted : R (-)	<u>Revenue</u> 839.65	<u>Capital</u>	(Rs. in l <u>Total</u> 839.65	akh)
II.	Supplementary Estimates for	Total	839.65		839.65	
	the amount now required	Voted :	4.37		4.37	
	•	TOTAL :	844.02		844.02	
III.	Heads under which this will be accour	nted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2235 - Social Secu	rity & Welfare				
	Sub Major Head : 01 - Rehabilitation	n				
	Minor Head : 001 - Direction &	Administration				
	Sub Head : (01) - Direction					
	Detail Head : 00					
	<b>Object Head</b> (06) - Medical Treat	ment		4.37	4.37	(e)
	Total of 001(01)			4.37	4.37	
	TOTAL OF MAJOR HEAD : 2235			4.37	4.37	
	TOTAL OF DEMAND NO. 30 (VOTI	ED)		4.37	4.37	

#### **EXPLANATORY NOTES:**

(e) Rs. 4.37 lakh is required for payment of Medical Treatment Bills

## See page <u>359-396</u> of Demand for grants of Government of Mizoram for 2009-2010

I.	Original Grant		Voted : R (-)	<u>Revenue</u> 14667.86 9552.00	<u>Capital</u>	(Rs. in l <u>Total</u> 14667.86 9552.00	lakh)
			Total	5115.86		5115.86	
II.	Supplementary E	stimates for					
	the amount now r	required	Voted :	2445.68		2445.68	
			TOTAL :	7561.54		7561.54	
III.	Heads under which	ch this will be acc	ounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2401 - Crop H	usbandry				
	Sub Major Head	: 80 - General					
	<b>Minor Head</b>	: 001 - Direction	& Administration				
	Sub Head	: (01) - Direction	n				
	Detail Head	: 00					
	<b>Object Head</b>	(06) - Medical Tr	reatment		103.27	103.27	(e)
		(11) - Domestic	Travel Expenses	3.00		3.00	(f)
		(13) - Office Exp	benses	64.00		64.00	(h)
		(27) - Minor Wor	rks	5.00		5.00	(n)
	Total of 001(01)			72.00	103.27	175.27	
	Minor Head	: 102 - Foodgrai	-				
	Sub Head	: (01) - Food Gr	ain Development				
	Detail Head	:00					
	<b>Object Head</b>	(27) - Minor wor	ks	217.00		217.00	(n)
		(50) - Other Char	rges	26.00		26.00	(v)
	<b>TOTAL OF 102(</b>	01)		243.00		243.00	
	Minor Head	• 100 Extansion	n & Farmer's Training				
	Sub Head		n & Training Centre				
	Detail Head	: (03) - Extensio : 00					
	Object Head	: 00 (27) - Minor Wor	rlzo	23.00		23.00	(n)
	Object neau	(27) - Willion Wold (50) - Other Chai		23.00 7.00		23.00 7.00	(n) $(v)$
	<b>TOTAL OF 109(</b>		1800	<b>30.00</b>		30.00	(v)
	TOTAL OF 109(0	,	DLAN	30.00	103.27	<u> </u>	

## CENTRALLY SPONSORED SCHEME(Crop Husbandry)

<b>Major Head</b>	: 2401 - Crop Husbandry					
Sub-Major Head	1 :00					
<b>Minor Head</b>	: 102 - Food Grain Crops					
Sub Head	: (02) - Integrated Programme for	: (02) - Integrated Programme for Rice Development/CSS				
<b>Detail Head</b>	: 00					
<b>Object Head</b>	(21) - Supplies & Material	50.00	50.00			
	(50) - Other Charges	69.90	69.90			
TOTAL OF 102	(02)-CSS	119.90	119.90			

		AGRICULTURE			
II.		ch this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	CENTRALLY SPO	ONSORED SCHEME(Crop Husbandry)			
	Major Head	: 2401 - Crop Husbandry			
	v	: 00			
	Minor Head	: 102 - Food Grain Crops			
	Sub Head	: (03) - Promotion of Agril Mechanisation	on/CSS		
	Detail Head	: 00			
	Object Head	(21) - Supplies & Material	66.00		66.00
		(33) - Subsidies	94.00		94.00
	TOTAL OF 102(0	03)-CSS	160.00		160.00
	<b>Minor Head</b>	: 102 - Food Grain Crops			
	Sub Head	: (04) - Maize, Oilseeds & Pulses Develo	pment/CSS		
	Detail Head	: 00			
	<b>Object Head</b>	(21) - Supplies & Materials	121.75		121.75
	TOTAL OF 102(0	04) - CSS	121.75		121.75
	Sub Head	: (05) - Strengthening of State Seed Far	m/CSS		
	Detail Head	:00	'		
	<b>Object Head</b>	(21) - Supplies & Materials	17.00		17.00
	U	(27) - Minor Works	5.00		5.00
		(50) - Other Charges	5.69		5.69
	<b>TOTAL OF 102(0</b>		27.69		27.69
	Minor Head	: 105 - Manure & Fertilizers			
	Sub Head	: (03) - Fertilizers/CSS			
	Detail Head	:00			
	Object Head	(21) - Supplies & Materials	74.00		74.00
	U	(27) - Minor Works	30.00		30.00
		(33) - Subsidies	2.90		2.90
		(50) - Other Charges	38.25		38.25
	<b>TOTAL OF 105(0</b>		145.15		145.15
	Minor Head	: 108 - Commercial Crops			
	Sub Head	: (02) - Sustainable Development of Cro	pping Syster	n/CSS	
		_	FF 8-5		
	Detail Head	: 00			
	Detail Head Object Head	: <b>00</b> (27) - Minor Works	20.00		20.00
	Object Head	(27) - Minor Works	20.00 7.27		20.00 7.27
		<ul><li>(27) - Minor Works</li><li>(50) - Other Charges</li></ul>			
	Object Head TOTAL OF 108((	(27) - Minor Works (50) - Other Charges (2) - CSS	7.27		7.27
	Object Head TOTAL OF 108(( Minor Head	<ul> <li>(27) - Minor Works</li> <li>(50) - Other Charges</li> <li>(22) - CSS</li> <li>: 114 - Development of Oil Seeds</li> </ul>	7.27		7.27
	Object Head TOTAL OF 108(( Minor Head Sub Head	<ul> <li>(27) - Minor Works</li> <li>(50) - Other Charges</li> <li>(22) - CSS</li> <li>: 114 - Development of Oil Seeds</li> <li>: (02) - ISOPOM/CSS</li> </ul>	7.27		7.27
	Object Head TOTAL OF 108(( Minor Head Sub Head Detail Head	<ul> <li>(27) - Minor Works</li> <li>(50) - Other Charges</li> <li>(22) - CSS</li> <li>: 114 - Development of Oil Seeds</li> <li>: (02) - ISOPOM/CSS</li> <li>: 00</li> </ul>	7.27 27.27		7.27 27.27
	Object Head TOTAL OF 108(( Minor Head Sub Head	<ul> <li>(27) - Minor Works</li> <li>(50) - Other Charges</li> <li>(22) - CSS</li> <li>: 114 - Development of Oil Seeds</li> <li>: (02) - ISOPOM/CSS</li> <li>: 00</li> <li>(21) - Supplies &amp; Materials</li> </ul>	7.27 27.27 234.97		7.27 27.27 234.97
	Object Head TOTAL OF 108(( Minor Head Sub Head Detail Head	<ul> <li>(27) - Minor Works</li> <li>(50) - Other Charges</li> <li>(52) - CSS</li> <li>(114 - Development of Oil Seeds</li> <li>(02) - ISOPOM/CSS</li> <li>: 00</li> </ul>	7.27 27.27		7.27 27.27

				(Rs. in laki
Heads under wl	hich this will be accounted for	<u>Plan</u>	Non Plan	Total
CENTRALLY S	PONSORED SCHEME(Crop Husbandry)			
Major Head	: 2401 - Crop Husbandry			
Sub Major He	ad:00			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (07) - NWDPRA/CSS			
Detail Head	: 00			
<b>Object Head</b>	(27) - Minor Works	712.73		712.73
	(50) - Other Charges	108.64		108.64
TOTAL OF 800	D(07) - CSS	821.37		821.37
Sub Head	: (08) - Plan Protection/CSS			
Detail Head	:00			
Object Head	(21) - Supplies & Materials	15.00		15.00
	(27) - Minor Works	4.80		4.80
	(50) - Other Charges	8.70		8.70
TOTAL OF 800	D(08) - CSS	28.50		28.50
TOTAL OF 240	)1- CROP HUSBANDRY/CSS	1801.63		1801.63
<u>CENTRALLY S.</u> Major Head Sub Major He Minor Head Sub Head	: 103 - Seeds	on Seeds/CSS		
Major Head Sub Major He Minor Head Sub Head Detail Head	: 2401 - Crop Husbandry ead: 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00	on Seeds/CSS 10.50		10.50
Major Head Sub Major He Minor Head Sub Head	: 2401 - Crop Husbandry ad: 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works			10.50 30.50
Major Head Sub Major He Minor Head Sub Head Detail Head	: 2401 - Crop Husbandry ead: 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works (52) - Machinery & Equipment	10.50		
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS	10.50 30.50 <b>41.00</b>		30.50
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head	: 2401 - Crop Husbandry ead: 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works (52) - Machinery & Equipment	10.50 30.50 <b>41.00</b>		30.50
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training	10.50 30.50 <b>41.00</b>		30.50
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Sub Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement of : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana	10.50 30.50 <b>41.00</b>		30.50
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Sub Head Detail Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement of : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment	10.50 30.50 41.00		30.50 <b>41.00</b>
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Sub Head Detail Head Object Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement of : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment	10.50 30.50 41.00 segement/CSS 25.20		30.50 41.00 25.20
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Sub Head Detail Head Object Head TOTAL OF 109	: 2401 - Crop Husbandry ad: 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment (03) - CSS	10.50 30.50 41.00 segement/CSS 25.20		30.50 41.00 25.20
Major Head Sub Major He Minor Head Sub Head Object Head TOTAL OF 103 Minor Head Sub Head Detail Head Object Head TOTAL OF 109 Minor Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement of : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment (03) - CSS : 800 - Other expenditure	10.50 30.50 41.00 segement/CSS 25.20		30.50 41.00 25.20
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Sub Head Detail Head Object Head TOTAL OF 109 Minor Head Sub Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment (03) - CSS : 800 - Other expenditure : (04) - KVK (ICAR) Kolasib/CSS	10.50 30.50 41.00 segement/CSS 25.20		30.50 41.00 25.20
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Object Head Object Head TOTAL OF 109 Minor Head Sub Head Sub Head Detail Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement of : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment (03) - CSS : 800 - Other expenditure : (04) - KVK (ICAR) Kolasib/CSS : 00	10.50 30.50 41.00 5 gement/CSS 25.20 25.20		30.50 41.00 25.20 25.20
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Object Head Object Head TOTAL OF 109 Minor Head Sub Head Sub Head Detail Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement ( : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment (03) - CSS : 800 - Other expenditure : (04) - KVK (ICAR) Kolasib/CSS : 00 (01) - Salaries	10.50 30.50 41.00 5 5 5 5 5 5 25.20 25.20 25.20 13.00		30.50 41.00 25.20 25.20 13.00
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Object Head Object Head TOTAL OF 109 Minor Head Sub Head Sub Head Detail Head	<ul> <li>: 2401 - Crop Husbandry</li> <li>ad: 00 <ul> <li>: 103 - Seeds</li> <li>: (02) - Quality Control Arrangement</li> <li>: 00 <ul> <li>(27) - Minor Works</li> <li>(52) - Machinery &amp; Equipment</li> </ul> </li> <li>3(02) - CSS <ul> <li>: 109 - Extension &amp; Farmers' Training</li> <li>: (03) - Post Harvest Technology Mana</li> <li>: 00 <ul> <li>(52) - Machinery &amp; Equipment</li> </ul> </li> <li>(03) - CSS <ul> <li>: 800 - Other expenditure</li> <li>: (04) - KVK (ICAR) Kolasib/CSS</li> <li>: 00 <ul> <li>(01) - Salaries</li> <li>(11) - Domestic Travel Expenses</li> </ul> </li> </ul></li></ul></li></ul></li></ul>	10.50 30.50 41.00 5 5 5 5 5 5 25.20 25.20 25.20 13.00 1.00		30.50 41.00 25.20 25.20 13.00 1.00
Major Head Sub Major He Minor Head Sub Head Detail Head Object Head TOTAL OF 103 Minor Head Object Head Object Head TOTAL OF 109 Minor Head Sub Head Sub Head Detail Head	: 2401 - Crop Husbandry ad : 00 : 103 - Seeds : (02) - Quality Control Arrangement of : 00 (27) - Minor Works (52) - Machinery & Equipment 3(02) - CSS : 109 - Extension & Farmers' Training : (03) - Post Harvest Technology Mana : 00 (52) - Machinery & Equipment (03) - CSS : 800 - Other expenditure : (04) - KVK (ICAR) Kolasib/CSS : 00 (01) - Salaries (11) - Domestic Travel Expenses (13) - Office Expenses	10.50 30.50 41.00 5 gement/CSS 25.20 25.20 25.20 13.00 1.00 6.55		30.50 41.00 25.20 25.20 13.00 1.00 6.55

Heads under wh	AGRICULIORE	<u>Plan</u>	<u>Non Plan</u>	(Rs. in lak <u>Total</u>
CENTRALLY S	PONSORED SCHEME(R&E)			
Major Head	: 2401 - Crop Husbandry			
Sub Major He	ad : 00			
Minor Head	: 800 - Other expenditure			
Sub Head	: (05) - KVK (ICAR) Lunglei/CSS	5		
Detail Head	: 00			
Object Head	(01) - Salaries	2.00		2.00
	(11) - Domestic Travel Expenses	1.00		1.00
	(13) - Office Expenses	7.55		7.55
	(50) - Other Charges	3.96		3.96
	(51) - Motor Vehicle	6.00		6.00
	(52) - Machinery & Equipment	3.00		3.00
TOTAL OF 800	0(05) - CSS	23.51		23.51
Sub Head	: (09) - KVK (ICAR) Khawzawl/(	CSS		
Detail Head	: 00			
<b>Object Head</b>	(11) - Domestic Travel Expenses	1.00		1.00
	(13) - Office Expenses	7.30		7.30
	(50) - Other Charges	3.96		3.96
	(51) - Motor Vehicle	3.00		3.00
TOTAL OF 800	0(09) - CSS	15.26		15.26
Sub Head	: (10) - KVK (ICAR) Chhimtuipu	i/CSS		
Detail Head	:00			
<b>Object Head</b>	(01) - Salaries	9.00		9.00
	(11) - Domestic Travel Expenses	0.75		0.75
	(13) - Office Expenses	7.30		7.30
	(50) - Other Charges	3.96		3.96
	(51) - Motor Vehicle	3.00		3.00
TOTAL OF 800	0(10) - CSS	24.01		24.01
Sub Head	: (11) - KVK (ICAR) Lawngtlai/C	CSS		
Detail Head	:00			
<b>Object Head</b>	(11) - Domestic Travel Expenses	1.00		1.00
5	(13) - Office Expenses	7.30		7.30
	(50) - Other Charges	3.96		3.96
TOTAL OF 800	· · ·	12.26		12.26
Sub Head	: (12) - KVK (ICAR) Serchhip/CS	SS		
Detail Head	: (12) - KVK (TEAK) Seremip/et			
Object Head	(11) - Domestic Travel Expenses	0.50		0.50
Sojeet mau	(11) - Domestic Traver Expenses (13) - Office Expenses	7.30		0.30 7.30
	(13) - Other Charges	3.97		3.97
		5.71		5.71

(Rs. in lakh)

				(KS. IN IAKN)
III. Heads under which	n this will be accounted for	<u>Plan</u>	Non Plan	<u>Total</u>
CENTRALLY SPO	<u>CENTRALLY SPONSORED SCHEME(R&amp;E)</u> Maior Head : 2401 - Crop Husbandry			
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
<b>Minor Head</b>	: 800 - Other expenditure			
Sub Head	: (13) - KVK (ICAR) Mamit/CSS			
<b>Detail Head</b>	:00			
<b>Object Head</b>	(11) - Domestic Travel Expenses	1.00		1.00
	(13) - Office Expenses	7.30		7.30
	(50) - Other Charges	3.96		3.96
TOTAL OF 800(13	3) - CSS	12.26		12.26
TOTAL OF 2401 -	R&E(CSS)	195.78		195.78
GRAND TOTAL	<b>DF 2401 - REVENUE SECTION</b>	2342.41	103.27	2445.68
<u>CAPITAL SECTIO</u>	<u>N</u>			
<b>Major Head</b>	: 4401 - C.O. on Crop Husbandry			
Sub Major Head	: 00			
<b>Minor Head</b>	: 108 - Commercial Crops			
Sub Head	: (04) - Oil Palm Development			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	(53) - Major Works	40.00		40.00
TOTAL OF 108(04	4)	40.00		40.00
Work Transfer to P	WD	40.00		40.00
TOTAL OF 4401 -	CAPITAL SECTION			
TOTAL OF 2401 -	TOTAL OF 2401 - REVENUE SECTION		103.27	2445.68
TOTAL OF 2401 -	CAPITAL SECTION	40.00		40.00
TOTAL OF DEM	AND NO. 31	2382.41	103.27	2485.68
Work Transfer to P	WD	40.00		40.00
NET TOTAL OF I	DEMAND NO. 31 (VOTED)	2342.41	103.27	2445.68

#### **EXPLANATORY NOTES :**

- (e) Additional fund of Rs. 103.27 lakh is required for payment of Medical Treatment Bills.
- (f) Additional fund Rs. 3.00 lakhs is required for payment of TA/DA of officers & staff.
- (h) Additional fund of Rs. 64.00 lakh is required for purchase of stationeries & POL
- (n) Additional fund of Rs. 245.00 lakh is required for food grain development and agriculture Link Road within Lawipu Area and infrastructural development of KVK within Mizoram
- (v) Additional fund of Rs. 33.00 lakh is required for food grain development and improvement of ITC Hnahthial.

<u>CSS</u>

- (i) Rs. 1983.68 lakh is advance from Contingency Fund for implementation of various scheme under Agriculture(Crop Husbandry & Research & Education) Department
- (ii) Rs. 13.73 lakh is released by Government of India for implementation of various KVK(ICAR) schemes within Mizoram.

### See page <u>397-404</u> of Demand for grants of Government of Mizoram for 2009-2010

1	· ·		Ŭ	Ũ	( <b>R</b>	s. in lakhs)	)
				Revenue	<u>Capital</u>	<b>Total</b>	
I.	<b>Original Grant</b>		Voted :	1704.18	5.00	1709.18	
	0		R(-)	1.00		1.00	
			Total	1703.18		1703.18	
II.	Supplementary E	stimates for					
	the amount now r	equired	Voted :	194.90		194.90	
			TOTAL :	1898.08	5.00	1903.08	
III.	Heads under which	ch this will be account	ed for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2401 - Crop Husba	ndry				
	Sub Major Head	:00					
	Minor Head	: 001 - Direction & A	Administration				
	Sub Head	: (01) - Direction					
	Detail Head	:00					
	<b>Object Head</b>	(06) - Medical Treatm	nent		54.70	54.70	(e)
	<b>TOTAL OF 001(0</b>	)1)			54.70	54.70	
	<b>Minor Head</b>	: 119 - Horti. & Vege	-				
	Sub Head	: (01) - Vegetable &	Fruit Developme	ent			
	Detail Head	:00					
	Object Head	(27) - Minor Works		8.00		8.00	(n)
		(50) - Other Charges		80.00		80.00	(v)
	<b>TOTAL OF 119(0</b>	,		88.00		88.00	
	TOTAL OF 2401	- PLAN & NON PLA	N	88.00	54.70	142.70	
			~				
	<u>CENTRALLY SPO</u>	<u>ONSORED SCHEMES</u>	<u>s</u>				
	Major Head	: 2401 - Crops Husb	andrv				
	Sub Major Head	:00					
	Minor Head	: 119 - Horti & Vege	table Crops				
	Sub Head	: (03) - Integrated De	-	umland/CSS			
	Detail Head	: 00					
	Object Head	(11) - Domestic Trave	el Expenses	0.80		0.80	
		(31) - Grants-in-aid	<b>r</b>	23.88		23.88	
		(50- Other Charges		0.35		0.35	
	<b>TOTAL OF 119(0</b>	· · ·		25.03		25.03	

25.03

25.03

TOTAL OF 2401 - CSS

III.	Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	NORTH EASTER	<u>NAREAS</u>			
	Major Head	: 2401 - Crops Husbandry			
	Sub Major Head	: 00			
	<b>Minor Head</b>	: 119 - Horti & Vegetable Crops			
	Sub Head	: (02) - North Eastern Areas			
	Detail Head	: (01) - Cultivation of Kiwi(NEA)			
	<b>Object Head</b>	(27) - Minor Works	2.73		2.73
	<b>TOTAL OF 119(</b>	02)(01) - NEA	2.73		2.73
	Detail Head	: (02) - Cultivation of Mushroom/NEA			
	<b>Object Head</b>	(27) - Minor Works	24.44		24.44
	<b>TOTAL OF 119(</b>	02)(02) - NEA	24.44		24.44
	TOTAL OF 2401 - NEA		27.17		27.17
	TOTAL OF 2401	- REVENUE SECTION	140.20	54.70	194.90
	TOTAL OF DEM	IAND NO. 32(VOTED)	140.20	54.70	194.90

#### **EXPLANATORY NOTES :**

(e) An additional fund of Rs. 54.70 lakh is required for payment of Medical Treatment Bills

(n) Additional fund of Rs. 8.00 lakh is required for Horticulture link Road

(v) Additional fund of Rs. 80.00 lak is required for water harvesting

CSS Rs. 25.03 lakh is released by Government of India for Integrated Development of Jhumland during 2009-10

<u>NEA</u> 1) Rs. 2.73 lakh is released by Government of India under NEA for cultivation of Kiwi

2) Rs. 24.44 lakh is released by Government of India under NEA for cultivation of Mushroom at Damdiai and Tuirial Airfield

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 33

## SOIL & WATER CONSERVATION

### See page <u>405-412</u> of Demand for grants of Government of Mizoram for 2009-2010

$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Sec p	lage <u>105 112</u> of De	inana joi granis oj 00v		01 2007 2010		s. in lakhs)	)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					Revenue		,	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	T	Original Grant		Voted ·		Cupitur		
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	1.	original orant						
II.         Supplementary Estimates for the amount now required         Voted :         88.30         350.00         438.30           TOTAL :         1339.55         350.00         1689.55           III.         Heads under which this will be accounted for         Plan         Non Plan         Total           Major Head         : 2402 - Soil & water Conservation Sub Major Head         : 001 - Direction & Administration Sub Head         : 001 - Direction & Administration           Detail Head         : 001 - Direction         11.50         11.50         (c)           Object Head         : 062) - Medical Treatment         11.50         11.50         (c)           TOTAL OF 001(01)         11.50         11.50         (c)         0           Object Head         : 062) - Administration         0         0         0         (c)           TOTAL OF 001(02)         16.80         16.80         (c)         0         0         (c)           TOTAL OF 001(02)         10         16.80         16.80         (c)         0         (c)           TOTAL OF 001(02)         16.80         16.80         (c)         0         0         (c)           TOTAL OF 001(02)         10         16.80         16.80         16.80         (c)         0<								
the amount now required         Voted :         88.30         350.00         438.30           TOTAL :         1339.55         350.00         1689.55           III.         Heads under which this will be accounted for         Plan         Non Plan         Total           Major Head         :         2402 - Soil & water Conservation         Sub Major Head         :         001           Minor Head         :         001 - Direction & Administration         Sub Head         :         011 - Direction           Detail Head         :         001 - Direction & Administration         Sub Head         :         011 - Direction           Detail Head         :         000         Object Head         :         02) - Administration           Detail Head         :         002 - Administration         Edage         06           Object Head         :         003 - Object Resources Development         Edage         Edage           Detail Head         :         012 - Soil Conservation         Sob         60.00         60.00         60.00         60.00         16.80         16.80           TOTAL OF 001(02)         16.80         Idage         :         012 - Soil Conservation         Sob         50.00         16.80         16.80         16	П.	Supplementary E	stimates for		1201120		1201120	
TOTAL :         1339.55         350.00         1689.55           III.         Heads under which this will be accounted for         Plan         Non Plan         Total           Major Head         : 200 - Soil & water Conservation         Sub Major Head         : 001 - Direction & Administration           Sub Head         : 001 - Direction & Administration         Detail Head         : 001 - Direction           Detail Head         : 002 - Administration         11.50         : 11.50           Sub Head         : (02) - Administration         Detail Head         : 002 - Administration           Detail Head         : (02) - Administration         Detail Head         : (02) - Administration           Detail Head         : (02) - Administration         Detail Head         : (03) - Mater Resources Development           Detail Head         : (00) - Medical Treatment         16.80         16.80         : (02)           TOTAL OF 001(02)         16.80         16.80         : (03)         : (03) - Water Resources Development           Detail Head         : 00         Object Head         : (03) - Water Resources Development         : (03) - CONTAL OF 102(03)         : (00.00         : (00)           Object Head         : (27) - Minor Works         : (00.00         : (00)         : (01) - Direction & Sub Major Head         : (02) - L				Voted :	88.30	350.00	438.30	
III.       Heads under which this will be accounted for       Plan       Non Plan       Total         Major Head       : 2402 - Soil & water Conservation Sub Major Head       : 001 - Direction & Administration Sub Head       : 001 - Direction         Detail Head       : 001 - Direction       Detail Head       : 001 - Direction         Object Head       : 000 - Medical Treatment       11.50       11.50         TOTAL OF 001(01)       11.50       11.50         Sub Head       : (02) - Administration       16.80       16.80         Object Head       : 000 - Medical Treatment       16.80       16.80         Minor Head       : 102 - Soil Conservation       16.80       16.80         Sub Head       : 003 - Water Resources Development       0       0         Detail Head       : 000       000       60.00       60.00         OTAL OF 001(02)       60.00       60.00       60.00         TOTAL OF 102(03)       60.00       60.00       60.00         Object Head       : 203 - Maior Works       60.00       28.30       88.30         CENTRALLY SPONSORED SCHEME       Major Head       : 203 - Land Reclamation & Development         Sub Head       : (02) - Dhaleswari RVP/FPR(CSS)       330.00       330.00         Obje			- 1					
Major Head       : 2402 - Soil & water Conservation         Sub Major Head       : 001 - Direction & Administration         Sub Head       : (01) - Direction         Detail Head       : 00         Object Head       (06) - Medical Treatment       11.50         TOTAL OF 001(01)       11.50       11.50         Sub Head       : (02) - Administration       0         Detail Head       : 00       0         Object Head       (06) - Medical Treatment       16.80       (e)         TOTAL OF 001(02)       16.80       16.80       (e)         Minor Head       : 102 - Soil Conservation       50.00       60.00       60.00       (n)         Sub Head       : (03) - Water Resources Development       0 <t< td=""><td>III.</td><td>Heads under which</td><td>ch this will be accounte</td><td></td><td></td><td></td><td></td><td></td></t<>	III.	Heads under which	ch this will be accounte					
Sub Major Head         : 001 - Direction & Administration           Sub Head         : (01) - Direction           Detail Head         : (00) - Orden           Object Head         (06) - Medical Treatment         11.50         11.50           TOTAL OF 001(01)         11.50         11.50         11.50           Sub Head         : (02) - Administration         Detail Head         : (02) - Administration           Detail Head         : (00) - Medical Treatment         16.80         16.80         (e)           TOTAL OF 001(02)         102 - Soil Conservation         Sub Head         : (03) - Water Resources Development           Detail Head         : 00         00         60.00         60.00         (n)           TOTAL OF 102(03)         60.00         28.30         88.30         (n)           TOTAL OF 2401 - REVENUE SECTION         60.00         28.30         88.30           CENTRALLY SPONSORED SCHEME         Major Head         : (02) - Dhaleswari RVP/FPR(CSS)         Detail Head         : (02) - Dhaleswari RVP/FPR(CSS)								
Minor Head       : 001 - Direction         Sub Head       : (01) - Direction         Detail Head       : 00         Object Head       (06) - Medical Treatment       11.50       11.50         TOTAL OF 001(01)       11.50       11.50       11.50         Sub Head       : (02) - Administration       16.80       16.80       (e)         Object Head       : (00) - Medical Treatment       16.80       16.80       (e)         TOTAL OF 001(02)       16.80       16.80       16.80       (e)         TOTAL OF 001(02)       16.80       16.80       (e)         Object Head       : (03) - Water Resources Development       0		Major Head	: 2402 - Soil & water	Conservation				
Sub Head         : (01) - Direction           Detail Head         : 00           Object Head         (06) - Medical Treatment         11.50         11.50           TOTAL OF 001(01)         11.50         11.50         11.50           Sub Head         : (02) - Administration         11.50         11.50         11.50           Detail Head         : 00         00         16.80         16.80         (e)           TOTAL OF 001(02)         16.80         16.80         (e)         16.80         16.80           Minor Head         : 102 - Soil Conservation         102 - Soil Conservation         103 - Water Resources Development         104 - 108 - 102 - 102 - 103 - 1		Sub Major Head	:00					
Detail Head         : 00           Object Head         (06) - Medical Treatment         11.50         11.50         (e)           TOTAL OF 001(01)         11.50         11.50         11.50           Sub Head         : (02) - Administration         16.80         16.80         (e)           Object Head         (06) - Medical Treatment         16.80         16.80         (e)           TOTAL OF 001(02)         16.80         16.80         (e)           TOTAL OF 001(02)         16.80         16.80         (e)           Minor Head         : (03) - Water Resources Development         0         <		<b>Minor Head</b>	: 001 - Direction & Ad	lministration				
Object Head         (06) - Medical Treatment         11.50         11.50         (e)           TOTAL OF 001(01)         11.50         11.50         11.50           Sub Head         : (02) - Administration         0 <td></td> <td>Sub Head</td> <td>: (01) - Direction</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Sub Head	: (01) - Direction					
TOTAL OF 001(01)         11.50         11.50           Sub Head         : (02) - Administration         16.80         16.80         16.80         (e)           Object Head         : 00 - Medical Treatment         16.80         16.80         (e)           TOTAL OF 001(02)         16.80         16.80         16.80         (e)           Minor Head         : 102 - Soil Conservation         16.80         16.80         16.80           Sub Head         : (03) - Water Resources Development         0         0         0         16.80         16.80         (n)           Object Head         (27) - Minor Works         60.00         60.00         60.00         10		<b>Detail Head</b>	:00					
Sub Head         : (02) - Administration           Detail Head         : 00           Object Head         (06) - Medical Treatment         16.80         16.80           TOTAL OF 001(02)         16.80         16.80         16.80           Minor Head         : 102 - Soil Conservation         16.80         16.80         16.80           Sub Head         : (03) - Water Resources Development         0<		<b>Object Head</b>	(06) - Medical Treatme	ent		11.50	11.50	(e)
Detail Head         : 00           Object Head         (06) - Medical Treatment         16.80         16.80         (e)           TOTAL OF 001(02)         16.80         16.80         16.80           Minor Head         : 102 - Soil Conservation         16.80         16.80           Sub Head         : (03) - Water Resources Development         16.80         60.00         60.00           Object Head         : (27) - Minor Works         60.00         60.00         60.00         60.00           TOTAL OF 102(03)         60.00         60.00         60.00         60.00         60.00           TOTAL OF 2401 - REVENUE SECTION         60.00         28.30         88.30           CENTRALLY SPONSORED SCHEME Major Head         : 4402 - C.O. on Soil & water Conservation Sub Major Head         : 00         88.30           Minor Head         : 00         .         .         .         .           Minor Head         : 00         .         .         .         .           Object Head         : 503 - Land Reclamation & Development         .         .         .           Sub Head         : 00         .         .         .         .         .           Object Head         : 03) - Langkaih RVP/FPR(CSS)         . <td></td> <td><b>TOTAL OF 001(0</b></td> <td>)1)</td> <td></td> <td></td> <td>11.50</td> <td>11.50</td> <td></td>		<b>TOTAL OF 001(0</b>	)1)			11.50	11.50	
Object Head         (06) - Medical Treatment         16.80         16.80         16.80           TOTAL OF 001(02)         16.80         16.80         16.80           Minor Head         : 102 - Soil Conservation         16.80         16.80           Sub Head         : (03) - Water Resources Development         16.80         16.80           Detail Head         : 00         00         60.00         60.00         (n)           TOTAL OF 102(03)         60.00         60.00         60.00         700           TOTAL OF 102(03)         60.00         28.30         88.30           CENTRALLY SPONSORED SCHEME         Major Head         : 4402 - C.0. on Soil & water Conservation           Sub Major Head         : 00         Minor Head         : 00         330.00         330.00           Minor Head         : (02) - Dhaleswari RVP/FPR(CSS)         Detail Head         : 00         330.00         330.00           Sub Head         : (03) - Langkaih RVP/FPR(CSS)         Detail Head         : 00         20.00         20.00           Object Head         : (53) - Major Works         20.00         20.00         20.00           TOTAL OF 203(02) - CSS         20.00         20.00         20.00           Object Head         : (53) - Major Work		Sub Head	: (02) - Administration	n				
TOTAL OF 001(02)         16.80         16.80           Minor Head         : 102 - Soil Conservation         16.80         16.80           Sub Head         : (03) - Water Resources Development         0 <t< td=""><td></td><td>Detail Head</td><td>:00</td><td></td><td></td><td></td><td></td><td></td></t<>		Detail Head	:00					
Minor Head         : 102 - Soil Conservation           Sub Head         : (03) - Water Resources Development           Detail Head         : 00           Object Head         (27) - Minor Works         60.00         60.00           TOTAL OF 102(03)         60.00         60.00         60.00           TOTAL OF 2401 - REVENUE SECTION         60.00         28.30         88.30           CENTRALLY SPONSORED SCHEME Major Head         : 4402 - C.O. on Soil & water Conservation Sub Major Head         : 00           Minor Head         : 00         0         330.00         330.00           Object Head         : 03) - Land Reclamation & Development Sub Head         : (02) - Dhaleswari RVP/FPR(CSS)         330.00           Detail Head         : 00         0         330.00         330.00           Sub Head         : (03) - Langkaih RVP/FPR(CSS)         330.00         330.00           Detail Head         : 00         0         20.00         20.00           Object Head         : 53) - Major Works         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 2402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 24		<b>Object Head</b>	(06) - Medical Treatme	ent		16.80	16.80	(e)
Sub Head       : (03) - Water Resources Development         Detail Head       : 00         Object Head       (27) - Minor Works       60.00       60.00       (n)         TOTAL OF 102(03)       60.00       60.00       60.00         TOTAL OF 2401 - REVENUE SECTION       60.00       28.30       88.30         CENTRALLY SPONSORED SCHEME       Major Head       : 4402 - C.O. on Soil & water Conservation         Sub Major Head       : 00       Minor Head       : 203 - Land Reclamation & Development         Sub Head       : (02) - Dhaleswari RVP/FPR(CSS)       0       330.00         Detail Head       : 00       330.00       330.00         Object Head       : (53) - Major Works       330.00       330.00         Sub Head       : (03) - Langkaih RVP/FPR(CSS)       Detail Head       : 00         Object Head       : (53) - Major Works       20.00       20.00         Sub Head       : (03) - Langkaih RVP/FPR(CSS)       Detail Head       : 00         Object Head       : (53) - Major Works       20.00       20.00         TOTAL OF 203(03) - CSS       20.00       20.00       20.00         TOTAL OF 2402 - CAPITAL SECTION       350.00       350.00       350.00 <td></td> <td>TOTAL OF 001(</td> <td><b>)</b>2)</td> <td></td> <td></td> <td>16.80</td> <td>16.80</td> <td></td>		TOTAL OF 001(	<b>)</b> 2)			16.80	16.80	
Detail Head         : 00           Object Head         (27) - Minor Works         60.00         60.00         (n)           TOTAL OF 102(03)         60.00         60.00         60.00           TOTAL OF 2401 - REVENUE SECTION         60.00         28.30         88.30           CENTRALLY SPONSORED SCHEME         Major Head         : 4402 - C.O. on Soil & water Conservation           Sub Major Head         : 00         Minor Head         : 00 - Object Head         : 53) - Major Works         330.00         330.00           Sub Head         : (03) - Langkaih RVP/FPR(CSS)         Detail Head         : 00 - Object Head         : (53) - Major Works         20.00         20.00           Sub Head         : (03) - Langkaih RVP/FPR(CSS)         Detail Head         : 00 - Object Head         : (53) - Major Works         20.00         20.00           TOTAL OF 203(02) - CSS         20.00         20.00         20.00         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00		Minor Head	: 102 - Soil Conservat	ion				
Object Head         (27) - Minor Works         60.00         60.00         (n)           TOTAL OF 102(03)         60.00         60.00         60.00         60.00           TOTAL OF 2401 - REVENUE SECTION         60.00         28.30         88.30           CENTRALLY SPONSORED SCHEME         Major Head         : 4402 - C.O. on Soil & water Conservation         88.30           Sub Major Head         : 00         Minor Head         : 023 - Land Reclamation & Development         90.00           Sub Head         : (02) - Dhaleswari RVP/FPR(CSS)         0         330.00         330.00           Detail Head         : 00         0         330.00         330.00         330.00           Sub Head         : (03) - Langkaih RVP/FPR(CSS)         0         20.00         20.00           Detail Head         : 00         0         20.00         20.00         20.00           Object Head         : (53) - Major Works         20.00         2		Sub Head	: (03) - Water Resour	ces Development				
TOTAL OF 102(03)         60.00         60.00           TOTAL OF 2401 - REVENUE SECTION         60.00         28.30         88.30           CENTRALLY SPONSORED SCHEME           Major Head         : 4402 - C.O. on Soil & water Conservation           Sub Major Head         : 00           Minor Head         : 203 - Land Reclamation & Development           Sub Head         : (02) - Dhaleswari RVP/FPR(CSS)           Detail Head         : 00           Object Head         (53) - Major Works           330.00         330.00           TOTAL OF 203(02) - CSS         330.00           Sub Head         : (03) - Langkaih RVP/FPR(CSS)           Detail Head         : 00           Object Head         : (53) - Major Works           20.00         20.00           TOTAL OF 203(02) - CSS         20.00           Detail Head         : 00           Object Head         : (53) - Major Works         20.00           20.00         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00		Detail Head	:00					
TOTAL OF 2401 - REVENUE SECTION60.0028.3088.30CENTRALLY SPONSORED SCHEME Major Head: 4402 - C.O. on Soil & water Conservation Sub Major Head: 00Minor Head: 203 - Land Reclamation & Development Sub Head: (02) - Dhaleswari RVP/FPR(CSS)Detail Head: 000Object Head(53) - Major Works330.00330.00330.00330.00TOTAL OF 203(02) - CSS330.00Sub Head: (03) - Langkaih RVP/FPR(CSS)Detail Head: 00Object Head(53) - Major Works20.0020.00TOTAL OF 203(03) - CSS20.0020.0020.00TOTAL OF 203(03) - CSS20.0020.0020.00TOTAL OF 4402 - CAPITAL SECTION350.00350.00350.00TOTAL OF 4402 - CAPITAL SECTION350.00350.00350.00		*						(n)
CENTRALLY SPONSORED SCHEMEMajor Head: 4402 - C.O. on Soil & water ConservationSub Major Head: 00Minor Head: 203 - Land Reclamation & DevelopmentSub Head: (02) - Dhaleswari RVP/FPR(CSS)Detail Head: 00Object Head(53) - Major Works330.00330.00Sub Head: (03) - Langkaih RVP/FPR(CSS)Detail Head: 00Object Head: (53) - Langkaih RVP/FPR(CSS)Detail Head: 00Object Head: (53) - Major Works20.0020.00TOTAL OF 203(03) - CSS20.0020.0020.00TOTAL OF 4402 - CAPITAL SECTION350.00350.00350.00		TOTAL OF 102(0	)3)		60.00		60.00	
Major Head: 4402 - C.O. on Soil & water ConservationSub Major Head: 00Minor Head: 203 - Land Reclamation & DevelopmentSub Head: (02) - Dhaleswari RVP/FPR(CSS)Detail Head: 00Object Head(53) - Major Works330.00330.00TOTAL OF 203(02) - CSS330.00Sub Head: (03) - Langkaih RVP/FPR(CSS)Detail Head: 00Object Head(53) - Major Works20.0020.00TOTAL OF 203(03) - CSS20.0020.0020.00TOTAL OF 203(03) - CSS20.0020.0020.00TOTAL OF 203(03) - CSS20.0020.00350.00TOTAL OF 2402 - REVENUE SECTION60.0028.3088.30TOTAL OF 4402 - CAPITAL SECTION350.00		TOTAL OF 2401	- REVENUE SECTIO	N	60.00	28.30	88.30	
Major Head: 4402 - C.O. on Soil & water ConservationSub Major Head: 00Minor Head: 203 - Land Reclamation & DevelopmentSub Head: (02) - Dhaleswari RVP/FPR(CSS)Detail Head: 00Object Head(53) - Major Works330.00330.00TOTAL OF 203(02) - CSS330.00Sub Head: (03) - Langkaih RVP/FPR(CSS)Detail Head: 00Object Head(53) - Major Works20.0020.00TOTAL OF 203(03) - CSS20.0020.0020.00TOTAL OF 203(03) - CSS20.0020.0020.00TOTAL OF 203(03) - CSS20.0020.00350.00TOTAL OF 2402 - REVENUE SECTION60.0028.3088.30TOTAL OF 4402 - CAPITAL SECTION350.00								
Sub Major Head : 00         Minor Head : 203 - Land Reclamation & Development         Sub Head : (02) - Dhaleswari RVP/FPR(CSS)         Detail Head : 00         Object Head (53) - Major Works       330.00         TOTAL OF 203(02) - CSS       330.00         Sub Head : (03) - Langkaih RVP/FPR(CSS)         Detail Head : 00         Object Head (53) - Major Works         20.00       20.00         TOTAL OF 203(03) - CSS       20.00         Dotject Head (53) - Major Works       20.00         Object Head (53) - Major Works       20.00         TOTAL OF 203(03) - CSS       20.00         TOTAL OF 203(03) - CSS       20.00         TOTAL OF 2402 - CAPITAL SECTION       350.00         TOTAL OF 2402 - REVENUE SECTION       60.00       28.30         TOTAL OF 4402 - CAPITAL SECTION       350.00       350.00								
Minor Head       : 203 - Land Reclamation & Development         Sub Head       : (02) - Dhaleswari RVP/FPR(CSS)         Detail Head       : 00         Object Head       (53) - Major Works       330.00         TOTAL OF 203(02) - CSS       330.00       330.00         Sub Head       : (03) - Langkaih RVP/FPR(CSS)       330.00         Detail Head       : (03) - Langkaih RVP/FPR(CSS)       20.00         Detail Head       : 00       20.00         TOTAL OF 203(03) - CSS       20.00       20.00         TOTAL OF 203(03) - CSS       20.00       20.00         TOTAL OF 203(03) - CSS       20.00       350.00         TOTAL OF 2402 - CAPITAL SECTION       350.00       350.00         TOTAL OF 2402 - REVENUE SECTION       60.00       28.30       88.30         TOTAL OF 4402 - CAPITAL SECTION       350.00       350.00       350.00		0		& water Conservation				
Sub Head       : (02) - Dhaleswari RVP/FPR(CSS)         Detail Head       : 00         Object Head       (53) - Major Works       330.00         TOTAL OF 203(02) - CSS       330.00       330.00         Sub Head       : (03) - Langkaih RVP/FPR(CSS)       330.00         Detail Head       : 00       20.00         Object Head       (53) - Major Works       20.00         Object Head       : 53) - Major Works       20.00         Object Head       : 53) - Major Works       20.00         TOTAL OF 203(03) - CSS       20.00       20.00         TOTAL OF 203(03) - CSS       20.00       350.00         TOTAL OF 4402 - CAPITAL SECTION       350.00       350.00         TOTAL OF 2402 - REVENUE SECTION       60.00       28.30       88.30         TOTAL OF 4402 - CAPITAL SECTION       350.00       350.00       350.00		•						
Detail Head       : 00         Object Head       (53) - Major Works       330.00       330.00         TOTAL OF 203(02) - CSS       330.00       330.00         Sub Head       : (03) - Langkaih RVP/FPR(CSS)       330.00       330.00         Detail Head       : 00       20.00       20.00         Object Head       (53) - Major Works       20.00       20.00         TOTAL OF 203(03) - CSS       20.00       20.00         TOTAL OF 203(03) - CSS       20.00       350.00         TOTAL OF 4402 - CAPITAL SECTION       350.00       350.00         TOTAL OF 2402 - REVENUE SECTION       60.00       28.30       88.30         TOTAL OF 4402 - CAPITAL SECTION       350.00       350.00       350.00				-				
Object Head         (53) - Major Works         330.00         330.00           TOTAL OF 203(02) - CSS         330.00         330.00           Sub Head         : (03) - Langkaih RVP/FPR(CSS)         330.00         330.00           Detail Head         : 00         20.00         20.00           Object Head         (53) - Major Works         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         350.00           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 2402 - REVENUE SECTION         60.00         28.30         88.30           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00         350.00				VP/FPR(CSS)				
TOTAL OF 203(02) - CSS       330.00       330.00         Sub Head       : (03) - Langkaih RVP/FPR(CSS)								
Sub Head         : (03) - Langkaih RVP/FPR(CSS)           Detail Head         : 00           Object Head         (53) - Major Works         20.00           TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 2402 - REVENUE SECTION         60.00         28.30         88.30           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00			, <u>,</u>					
Detail Head         : 00           Object Head         (53) - Major Works         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 2402 - REVENUE SECTION         60.00         28.30         88.30           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00		`	,		330.00		330.00	
Object Head         (53) - Major Works         20.00         20.00           TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 2402 - REVENUE SECTION         60.00         28.30         88.30           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00			, , U	P/FPR(CSS)				
TOTAL OF 203(03) - CSS         20.00         20.00           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 2402 - REVENUE SECTION         60.00         28.30         88.30           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00					20.00		20.00	
TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00           TOTAL OF 2402 - REVENUE SECTION         60.00         28.30         88.30           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00		v						
TOTAL OF 2402 - REVENUE SECTION         60.00         28.30         88.30           TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00		,	;	т				
TOTAL OF 4402 - CAPITAL SECTION         350.00         350.00		101AL OF 4402	- CAPITAL SECTION	N	550.00		550.00	
						28.30		
TOTAL OF DEMAND NO. 33(VOTED)         410.00         28.30         438.30								
		TOTAL OF DEM	IAND NO. 33(VOTED)	)	410.00	28.30	438.30	

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 33 SOIL & WATER CONSERVATION

#### EXPLANATORY NOTES

- (e) An additional fund of Rs.28.30 lakh is for payment of Medical Treatment bills of officers and staff.
- (n) An additional fund of Rs.60.00 lakh is required for Water Harvesting Scheme
- <u>CSS</u> (1) Rs. 330.00 lakh is advanced from Contingency Fund for Implementation of Dhaleswari RVP/FPR under Macromanagement.
  - (2) Rs. 20.00 lakh is advanced from Contingency Fund for implementation of Langkaih RVP/FPR under Macromanagement

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 34

### ANIMAL HUSBANDRY

## See page <u>413 - 442</u> of Demand for grants of Government of Mizoram for 2009-2010

I.	Original Grant		Voted : R (-) <b>Total</b>	Revenue 2985.47 11.22 <b>2974.25</b>	<u>Capital</u>	(Rs. in l <u>Total</u> 2985.47 11.22 2974.25	lakh)
II.	Supplementary E	stimates for					
	the amount now r	equired	Voted :	268.12	106.00	374.12	
			TOTAL :	3242.37	106.00	3348.37	
III.	Heads under which	ch this will be acc	ounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2403 - Animal	Husbandry				
	Sub Major Head						
	Minor Head	: 001 - Direction	& Administration				
	Sub Head	: (01) - Direction	l				
	Detail Head	:00					
	<b>Object Head</b>	(06) - Medical Tr	eatment		50.42	50.42	(e)
		(13) - Office Exp	enses	15.00		15.00	(h)
	<b>TOTAL OF 001(0</b>	,		15.00	50.42	65.42	
	Sub Head	: (02) - Administ	ration				
	Detail Head	:00					
	Object Head	(13) - Office Exp	enses	10.00		10.00	(h)
	TOTAL OF 001(0	,		10.00		10.00	
	Minor Head	: 101 - Vety Serv	vices & Animal Health				
	Sub Head	: (01) - Hospital	& Dispensary				
	Detail Head	:00					
	Object Head	(13) - Office Exp	enses	7.00		7.00	(h)
	<b>TOTAL OF 101(0</b>			7.00		7.00	
	Minor Head	: 103 - Poultry D	-				
	Sub Head	: (01) - Poultry I	Development				
	Detail Head	:00					
	Object Head	(13) - Office Exp		6.00		6.00	(h)
		(27) - Minor Wor	ks	1.00		1.00	(n)
	TOTAL OF 103(0	,		7.00		7.00	
	Minor Head		: Feed Development				
	Sub Head	, ,	odder Development				
	Detail Head	:00					
	Object Head	(27) - Minor Wor	ks	2.00		2.00	(n)
		(51) - Motor Veh	icles	22.00		22.00	(w)
	<b>TOTAL OF 107(0</b>	,		24.00		24.00	
	Minor Head	: 109 - Extensior	0				
	Sub Head	· · · ·	ension Research & Tra	ining			
	Detail Head	: 00					
	Object Head	(34) - Scholarshij	p/Stipend	2.00		2.00	(r)
	TOTAL OF 109(0			2.00		2.00	
	Minor Head		ative Investigation & S	statistics			
	Sub Head	: (01) - Informat	ion & Statistics				
	Detail Head	: 00					
	Object Head	(16) - Publication	l	0.90		0.90	(j)
	<b>TOTAL OF 113(0</b>	)1)		0.90		0.90	

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 34 ANIMAL HUSBANDRY

III.	Heads under whic	th this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	(Rs. in lakh) <u>Total</u>
	Major Head	: 2403- Animal Husbandry			
	Sub Major Head	:00			
	<b>Minor Head</b>	: 800 - Other Expenditure			
	Sub Head	: (02) - Animal Slaughter House			
	Detail Head	:00			
	Object Head	(50) - Other Charges	28.10		<b>28.10</b> (v)
	<b>TOTAL OF 800(0</b>	)2)	28.10		28.10
	TOTAL OF MAJ	OR HEAD 2403	94.00	50.42	144.42

## CENTRALLY SPONSORED SCHEME

Major Head	: 2403- Animal Husbandry		
Sub Major Head	:00		
Minor Head	: 101 - Vety Services & Animal Health	1	
Sub Head	: (01) - Control of Animal Diseases/CSS		
Detail Head	:00		
Object Head	(21) - Supplies & Materials	20.00	20.00
	(27) - Minor Works	10.00	10.00
	(28) - Professional Services	10.00	10.00
	(52) - Machinery & Equipment	0.13	0.13
TOTAL OF 101(	01) - CSS	40.13	40.13
Sub Head	: (06) - State Vety Council/CSS		
Detail Head	: 00		
Object Head	(31) - Grants-in-aid	15.00	15.00
<b>TOTAL OF 101(</b>	)6) - CSS	15.00	15.00
Minor Head	: 103 - Poultry Development		
Sub Head	: (06) - Asst. State Poultry Farm, Champh	nai/CSS	
Detail Head	: 00		
Object Head	(13) - Office Expenses	0.56	0.56
	(21) - Supplies & Materials	1.00	1.00
	(27) - Minor Works	0.66	0.66
TOTAL OF 103(	06) - CSS	2.22	2.22
Sub Head	: (10) - Rural Backyard Poultry Developm	nent/CSS	
Detail Head	: 00		
Object Head	(31) - Grants-in-aid	20.00	20.00
<b>TOTAL OF 103</b> (2)	10) - CSS	20.00	20.00
Minor Head	: 106 - Other Livestock Development		
Sub Head	: (03) - Mithun Breeding Farm/CSS		
Detail Head	: 00		
Object Head	(13) - Office Expenses	10.00	10.00
	(21) - Supplies & Materials	5.00	5.00
	(27) - Minor Works	5.00	5.00
TOTAL OF 106(	<b>13)</b> - ((SS	20.00	20.00

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 34 ANIMAL HUSBANDRY

		ANIMAL HUSDANDRI	L		/ <b>D</b> • 1	
TTT	II		Diam	N DI	(Rs. in l	акп)
III.		ch this will be accounted for PONSORED SCHEME	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	<u>CENTRALLI SI</u> Major Head	: 2403- Animal Husbandry				
	•	: 00				
	Minor Head	: 113 - Administration, Investigation &	Statistics			
	Sub Head	: (02) - Sample survey & Statistics/CSS	Statistics			
	Detail Head	: (02) - Sample survey & Statistics/CSS : 00				
			12.00		12.00	
	Object Head TOTAL OF 113(0	(13) - Office Expenses	12.00		12.00	
	``````````````````````````````````````	,	12.00		12.00	
	Minor Head	: 800 - Other Expenditure				
	Sub Head	: (01) - Biogas Development/CSS				
	Detail Head	: 00				
	Object Head	(31) - Grants-in-aid	8.35		8.35	
	<b>TOTAL OF 800(0</b>	*	8.35		8.35	
	TOTAL OF MAJ	OR HEAD 2403 - CSS	117.70		117.70	
	Major Head	: 2404 - Dairy Development				
	Sub Major Head	:00				
	Minor Head	: 102 - Dairy Development Projects				
	Sub Head	: (01) - Dairy Development				
	Detail Head	:00				
	Object Head	(06) - Medical Treatment		6.00	6.00	(e)
	<b>TOTAL OF 102(0</b>	)1)		6.00	6.00	
	TOTAL OF MAJ	OR HEAD 2402		6.00	6.00	
	TOTAL OF REV	ENUE SECTION	211.70	56.42	268.12	
	<u>CAPITAL SECTI</u>	<u>ON</u>				
	Major Head	: 4403 - C.O. on Animal Husbandry				
	Sub Major Head	:00				
	<b>Minor Head</b>	: 001 - Direction & Administration				
	Sub Head	: (02) - Administration				
	Detail Head	:00				
	Object Head	(27) - Minor Works	31.00		31.00	(n)
	<b>TOTAL OF 001(0</b>	2)	31.00		31.00	
	Minor Head	: 101 - Vety Services & Animal Health				
	Sub Head	: (01) - Hospital & Dispensary				
	Detail Head	:00				
	<b>Object Head</b>	(27) - Minor Works	75.00		75.00	(n)
	TOTAL OF 101(0		75.00		75.00	<u> </u>
		- CAPITAL SECTION	106.00		106.00	
		· ·				
	TOTAL OF REV	ENUE SECTION	211.70	56.42	268.12	
	TOTAL OF CAP		106.00		106.00	
		IAND NO. 34 (VOTED)	317.70	56.42	374.12	
	<b></b>		22.00	- •••••		

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 34 ANIMAL HUSBANDRY

#### **EXPLANATORY NOTES :**

- (e) An additional fund of Rs. 56.42 lakh is reuqired for payment of Medical Treatment bill.
- (h) An additional fund of Rs. 38.00 lakh is required for purchase of 1(one) Ambulance for use in the State Vety Hospital and to clear the outstanding liabilities of vehicle repairing bills and energy bill of Directorate and District Offices
- (j) An additional fund of Rs.0.90 lakh is required for printing of leaflet relating to NLUP
- An additional fund of Rs.109.00 lakh is required for construction of RAH Centre, VAS Quarter and Vety Hospital at vairous places
- (r) An additional fund of Rs.2.00 lakh is required for clearing the Pro-rata liabilities in respect of AAU Khanapura(Gauhati)
- (v) An additional fund of Rs. 28.10 lakh is required to continue the scheme of Modern Slaughter House at Aizawl
- (w) An additional fund of Rs.22.00 lakh is required for purchase of 2 trucks
- <u>CSS</u> An amount of Rs. 117.70 lakh is required for implementation of schemes under CSS, out of this Rs. 95.48 lakh is advanced from Contingency Fund.

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 35 FISHERIES

# See page <u>443-453</u> of Demand for grants of Government of Mizoram for 2009-2010

				Revenue	Capital	( <i>Rs. in l</i> Total	lakh)
[.	<b>Original Grant</b>	V	oted	<u>986.33</u>		<u>10tai</u> 986.33	
	Original Grant		(-)	960.55		900.33	
			otal	986.33		986.33	
П.	Supplementary F		otai	980.33		980.33	
11.	Supplementary E		atad .	120.00		120.00	
	the amount now r	—	oted : OTAL :	430.08 1416.41		430.08 1416.41	
III.	Heads under whi	r ch this will be accounted f		<u>Plan</u>	Non Plan	<u>Total</u>	
	Main Haad	· 2405 Eicharden					
	Major Head	: 2405 - Fisheries					
	Sub Major Head Minor Head	: 00	••				
		: 001 - Direction & Adm	inistration				
	Sub Head	: (01) - Direction					
	Detail Head	:00		0.50	22.79	24.20	(a)
	Object Head	(06) - Medical Treatment		0.50	23.78	24.28	(e)
		(50) - Other Charges		3.50	23.78	3.50	(v)
	TOTAL OF 001(	J1)		4.00	23.18	27.78	
	Minor Head	: 101 - Inland Fisheries					
	Sub Head						
	<b>Detail Head</b>	: 00		0			
	<b>Object Head</b>	(27) - Minor Works		13.00		13.00	(n)
	Ŭ	(50) - Other Charges		4.40		4.40	(v)
	<b>TOTAL OF 101(</b>			17.40		17.40	
		·					
	Sub Head	: (02) - Fresh Water Aqu	aculture				
	<b>Detail Head</b>	: 00 - Fresh Water Aqua	culture				
	<b>Object Head</b>	(21) - Supplies & Materia	ls	24.00		24.00	(x)
	·	(50) - Other Charges		3.60		3.60	(v)
	<b>TOTAL OF 101</b> (	02)		27.60		27.60	
	Minor Head	: 105 - Processing Prese	vation & M	larketing			
	Sub Head	: (01) - Marketing					
	Detail Head	:00					
	Object Head	(27) - Minor Works		4.00		4.00	(n)
		(50) - Other Charges		1.00		1.00	(v)
	TOTAL OF 105(			5.00		5.00	
	TOTAL OF MAJ	OR HEAD 2405-PLAN & N	NON PLAN	54.00	23.78	77.78	

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 35 EISHEDIES

	FISHERIES			
Heads under whi	ch this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
CENTRALLY SP	ONSORED SCHEME			
Major Head	: 2405 - Fisheries			
Sub Major Head	: 00			
<b>Minor Head</b>	: 101 - Inland Fisheries			
Sub Head	: (01) - Freshwater Aquaculture/CSS			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	(21) - Supplies & Materials	41.88		41.88
	(31) - Grants-in-aid	58.12		58.12
CENTRALLY SF         Major Head         Sub Major Head         Minor Head         Sub Head         Detail Head         Object Head         TOTAL OF 1010         Sub Head         Detail Head         Object Head         TOTAL OF 1010         Sub Head         Detail Head         Object Head         TOTAL OF 1010         Sub Head         Detail Head         Object Head         TOTAL OF 1010         TOTAL OF 1010         TOTAL OF 1010         TOTAL OF 2403         TOTAL OF 2403	01)-CSS	100.00		100.00
Detail Head	: (03) - Development of Inland Fisheries /CS : 00 (01) - Salaries	SS 2.00		2.00
	(13) - Office Expenses	0.30		0.30
TOTAL OF 101(	03)	2.30		2.30
	: (04) - Intensive Aqua in Ponds & Tanks(N : 00	FDB)/CSS		
Object Head	(31) - Grants-in-aid	250.00		250.00
TOTAL OF 101(	04)	250.00		250.00
TOTAL OF MAJ	IOR HEAD 2405 - CSS	352.30		352.30
	- PLAN & NON PLAN	54.00	23.78	77.78
TOTAL OF 2405		352.30		352.30
TOTAL OF DEM	IAND NO. 35(VOTED)	406.30	23.78	430.08

## **EXPLANATORY NOTES :**

(e) An additional fund of Rs.24.28 lakh is required for payment of Medical Treatment Bill.

(v), (n) & (x) - An additional fund of Rs. 53.50 lakhs is required for clearing liabilities for procurement of fish seeds

CSS A sum of Rs.352.30 lakh is required for implementation of schemes under CSS

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 36 ENVIRONMENT & FOREST

# See page <u>619 - 647</u> of Demand for grants of Government of Mizoram for 2008-2009

						(D ! ]			
				n	a	(Rs. in l	akh		
				<u>Revenue</u>	<u>Capital</u>	<u>Total</u>			
•	Original Grant		Voted	3884.94	65.00	3949.94			
I.	Supplementary E	stimates for	TOTAL :	3884.94	65.00	3949.94			
	the amount now r		Voted :	681.18		681.18			
		1	TOTAL :	4566.12	65.00	4631.12			
II.	Heads under which	ch this will be accour		Plan	Non Plan	Total			
	Major Head	: 2406 - Forestry an							
	Sub Major Head	-							
	Minor Head	: 001 - Direction an	d Administration						
	Sub Head	: (01) - Direction							
	Detail Head	:00							
	Object Head	(06) - Medical Treat	ment		58.47	58.47	(e		
	TOTAL OF 001((	. ,	inent		<u>58.47</u>	58.47	(0		
	Sub Head	: (02) - Administrat	tion		50.47	20.47			
	Detail Head	: (02) = Mullimstrat							
	Object Head	(06) - Medical Treat	ment		80.34	80.34	(e		
	TOTAL OF 001(0		incht		80.34	80.34	(C		
	TOTAL OF MAJOR HEAD 2406 - PLAN + NON PLAN				138.81	138.81			
					130.01	130.01			
	<u>CENTRALLY SPONSORED SCHEMES</u>								
	Major Head	: 2406 - Forestry an	nd Wildlife						
	Sub Major Head	•							
	Minor Head								
		: 102 - Social & Fai	•						
	Sub Head	: (01) - Strengtheni	•	ire For Fore	st Protectio	n/CSS			
	Sub Head Detail Head	: (01) - Strengtheni : 00	ng of Infrastructu		st Protection				
	Sub Head	: (01) - Strengtheni : 00 (13) - Office Expense	ng of Infrastructu	23.06	st Protection	23.06			
	Sub Head Detail Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works	ng of Infrastructu	23.06 151.94	st Protection	23.06 151.94			
	Sub Head Detail Head Object Head TOTAL OF 102((	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works 01) - CSS	ng of Infrastructu	23.06 151.94 <b>175.00</b>	st Protection	23.06			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works 01) - CSS : (06) - Forest Fire	ng of Infrastructu	23.06 151.94 <b>175.00</b>	st Protection	23.06 151.94			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works 01) - CSS : (06) - Forest Fire : 00	ng of Infrastructu	23.06 151.94 <b>175.00</b>	st Protection	23.06 151.94 175.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works 01) - CSS : (06) - Forest Fire	ng of Infrastructu	23.06 151.94 <b>175.00</b>	st Protection	23.06 151.94 175.00 26.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works 01) - CSS : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges	ng of Infrastructu ses Control Manaage	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50	st Protection	23.06 151.94 175.00 26.00 9.50			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works 01) - CSS : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges	ng of Infrastructu ses Control Manaage	23.06 151.94 175.00 ment/CSS 26.00	st Protection	23.06 151.94 175.00 26.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102((	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works 01) - CSS : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges 06) - CSS	ng of Infrastructu ses Control Manaage	23.06 151.94 175.00 ment/CSS 26.00 9.50 35.50	st Protection	23.06 151.94 175.00 26.00 9.50			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works )1) - CSS : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges )6) - CSS : 02 - Environment	ng of Infrastructu ses Control Manaage s al Forestry & Wil	23.06 151.94 175.00 ment/CSS 26.00 9.50 35.50	st Protection	23.06 151.94 175.00 26.00 9.50			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - Minor Works : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges : (02 - Environmental : 110 - Wild Life Pr	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation	23.06 151.94 175.00 ment/CSS 26.00 9.50 35.50	st Protection	23.06 151.94 175.00 26.00 9.50			
	Sub Head Detail Head Object Head TOTAL OF 102(0 Sub Head Object Head Object Head TOTAL OF 102(0 Sub Major Head Minor Head Sub Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - CSS : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges )0) - CSS : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation	23.06 151.94 175.00 ment/CSS 26.00 9.50 35.50	st Protection	23.06 151.94 175.00 26.00 9.50			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - Minor Works : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges (50) - Other Charges (50) - CSS : 02 - Environments : 110 - Wild Life Pr : (01) - Dampa Tige : 00	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS	23.06 151.94 175.00 ment/CSS 26.00 9.50 35.50 d Life	st Protection	23.06 151.94 175.00 26.00 9.50 35.50			
	Sub Head Detail Head Object Head TOTAL OF 102(0 Sub Head Object Head Object Head TOTAL OF 102(0 Sub Major Head Minor Head Sub Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - <b>Forest Fire</b> : 00 (27) - Minor Works (50) - Other Charges (50) - Other Charges (50) - CSS : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00	st Protection	23.06 151.94 175.00 26.00 9.50 35.50 20.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - Minor Works (27) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges (50) - Other Charges (50) - CSS : 02 - Environmenta : 110 - Wild Life Pri : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00	st Protection	23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - <b>CSS</b> : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges )6) - CSS : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works (50) - Other Charges	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00 17.00	st Protection	23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00 17.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - <b>Forest Fire</b> : 00 (27) - Minor Works (50) - Other Charges (27) - Minor Works (50) - <b>CSS</b> : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works (50) - Other Charges (50) - Other Charges (50) - Other Charges	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS ses s	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00 17.00 <b>68.00</b>		23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - Minor Works : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges )6) - CSS : 02 - Environmenta : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works (50) - Other Charges )1) - CSS : (02) - National Pa	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS ses s	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00 17.00 <b>68.00</b>		23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00 17.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head Object Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - Minor Works (27) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges (50) - CSS : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works (50) - Other Charges (27) - Minor Works (50) - Other Charges (50) - Other Charges (	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS ses s	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00 17.00 <b>68.00</b> Phawngpui/		23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00 17.00 68.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - KSS : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges (50) - CSS : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works (50) - Other Charges )1) - CSS : (02) - Minor Works (50) - Other Charges )1) - CSS : (02) - National Pa : 00 (02) - Wages	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS ses s	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00 17.00 <b>68.00</b> Phawngpui/ 0.30		23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00 17.00 68.00 0.30			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head Object Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - Minor Works : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges )6) - CSS : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works (50) - Other Charges )1) - CSS : (02) - National Pa : 00 (02) - Wages (13) - Office Expens	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS ses s	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00 17.00 <b>68.00</b> Phawngpui/0 0.30 0.50		23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00 17.00 68.00			
	Sub Head Detail Head Object Head TOTAL OF 102(( Sub Head Detail Head Object Head TOTAL OF 102(( Sub Major Head Minor Head Sub Head Detail Head Object Head Object Head	: (01) - Strengtheni : 00 (13) - Office Expens (27) - Minor Works (27) - KSS : (06) - Forest Fire : 00 (27) - Minor Works (50) - Other Charges (50) - CSS : 02 - Environment : 110 - Wild Life Pr : (01) - Dampa Tige : 00 (13) - Office Expens (27) - Minor Works (50) - Other Charges )1) - CSS : (02) - Minor Works (50) - Other Charges )1) - CSS : (02) - National Pa : 00 (02) - Wages	ng of Infrastructu ses Control Manaage al Forestry & Wil reservation er Reserve/CSS ses rk & Sanctuary, I ses	23.06 151.94 <b>175.00</b> ment/CSS 26.00 9.50 <b>35.50</b> d Life 20.00 31.00 17.00 <b>68.00</b> Phawngpui/ 0.30		23.06 151.94 175.00 26.00 9.50 35.50 20.00 31.00 17.00 68.00 0.30			

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 36 ENVIRONMENT & FOREST

		EINVIROINIVIEINI & FU			(Da in lab	
п	Hoods under whi	ch this will be accounted for	Plan	<u>Non Plan</u>	(Rs. in lakh <u>Total</u>	
11.		ONSORED SCHEMES	<u>r lan</u>	<u>NUII FIAII</u>	<u>10tai</u>	
	Major Head	: 2406 - Forestry & Wildlife				
	•	: 02 - Environmental Forestry & Wild 1	ifo			
	Minor Head	: 110 - Wild Life Preservation				
	Sub Head : (03) - National Park & Sanctuary, Ngengpui/CSS					
	Detail Head	: (03) - National Fark & Sanctuary, Ng	engpui/CSS			
	Object Head	(13) - Office Expenses	0.50		0.50	
	Object neau	(13) - Office Expenses (27) - Minor Works	17.00		0.50 17.00	
			4.90		4.90	
	<b>TOTAL OF 110(</b>	(50) - Other Chagres	<u> </u>		22.40	
	101AL OF 110(0	15) - CSS	22.40		22.40	
	Sub Head	: (04) - National Park & Sanctuary, Kh	ownglung/CSS			
	Detail Head	: (04) - National I ark & Sanctuary, Kin: 00	awingtung/C55			
	Object Head	(02) - Wages	0.57		0.57	
	Object Heau	(13) - Office Expenses	1.30		0.37 1.30	
		(27) - Minor Works	14.65		1.50	
		(50) - Other Chagres	6.65		14.05 6.65	
	<b>TOTAL OF 110(</b>		23.17		23.17	
		(4) - CSS	23.17		23.17	
	Sub Head	: (05) - National Park & Sanctuary, Lei	ngteng/CSS			
	Detail Head	: 00	igteiig/CBB			
	Object Head	(27) - Minor Works	14.10		14.10	
	Object Head	(50) - Other Chagres	9.40		9.40	
	<b>TOTAL OF 110(0</b>		23.50		23.50	
			20.00		20.00	
	Sub Head	: (06) - National Park & Sanctuary, Mu	rlen/CSS			
	Detail Head	:00				
	Object Head	(27) - Minor Works	8.75		8.75	
	- ~ <b>j</b> ····	(50) - Other Chagres	8.65		8.65	
	<b>TOTAL OF 110(</b>		17.40		17.40	
	×					
	Sub Head	: (07) - National Park & Sanctuary, Tay	wi/CSS			
	Detail Head	:00				
	Object Head	(02) - Wages	1.11		1.11	
	-	(27) - Minor Works	16.25		16.25	
		(50) - Other Chagres	3.60		3.60	
	<b>TOTAL OF 110(</b>		20.96		20.96	
	Sub Head	: (08) - National Park & Sanctuary, The	orangtlang/CSS			
	Detail Head	: 00				
	<b>Object Head</b>	(02) - Wages	4.82		4.82	
		(13) - Office Expenses	3.10		3.10	
		(27) - Minor Works	19.20		19.20	
		(50) - Other Chagres	1.07		1.07	
	<b>TOTAL OF 110(0</b>		28.19		28.19	

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 36 ENVIRONMENT & FOREST

					(Rs. in lakh)
III.	Heads under which	ch this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	CENTRALLY SPO	ONSORED SCHEMES			
	Major Head	: 2406 - Forestry & Wildlife			
	Sub Major Head	: 02 - Environmental Forestry and Wild Life			
	Minor Head	: 110 - Wildlife Preservation			
	Sub Head	: (10) - wetland Development/CSS			
	<b>Detail Head</b>	: 00			
	<b>Object Head</b>	(27) - Minor Works	32.46		32.46
		(50) - Other Charges	4.41		4.41
	<b>TOTAL OF 110(1</b>	10)-CSS	36.87		36.87
	Sub Head	: (11) - Wetland Development, Tamdil/CSS			
	<b>Detail Head</b>	: 00			
	<b>Object Head</b>	(27) - Minor Works	57.85		57.85
	<b>TOTAL OF 110(1</b>	1) - CSS	57.85		57.85
	Sub Head	: (13) - Tokalo Wild Life Santuary/CSS			
	Detail Head	:00			
	<b>Object Head</b>	(27) - Minor Works	10.01		10.01
	-	(50) - Other Charges	1.00		1.00
	<b>TOTAL OF 110(1</b>	(3) - CSS	11.01		11.01
	TOTAL OF MAJ	OR HEAD 2406 - CSS	542.37		542.37
	TOTAL OF REV	ENUE SECTION	542.37	138.81	681.18
	TOTAL OF DEM	IAND NO. 36 (VOTED)	542.37	138.81	681.18

### **EXPLANATORY NOTES :**

(e) An additional fund of Rs. 138.81 lakh is required for payment of Medical Treatment Bill

<u>CSS</u> A sum of Rs. 542.37 lakh is advanced from Contingency Fund for implementation of schemes under CSS, out of this Rs. 8.80 lakh is revalidated by advance from Contingency Fund.

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 37 COOPERATION

### See page <u>479 - 490</u> of Demand for grants of Government of Mizoram for 2009-2010

						(Rs. in l	akh)
				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted	1087.60	47.60	1135.20	
			R(-)	41.00		41.00	
			Total	1046.60	47.60	1094.20	
II.	Supplementary	Estimates for					
	the amount now	v required	Voted :	52.08		52.08	
			TOTAL :	1098.68	47.60	1146.28	
III.	Heads under wh	nich this will be acco	unted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2425 - Cooperat					
	Sub Major Hea	-					
	Minor Head		& Administration				
	Sub Head	: (01) - Direction					
	Detail Head	: 00					
	<b>Object Head</b>	(06) - Medical Tre	atment		39.08	39.08	(e)
	TOTAL OF 001	l( <b>01</b> )			39.08	39.08	
	Minor Head	· 108 Assitance	to Other Cooperat	ivos			
	Sub Head	: (02) - dairy & L	-	IVES			
	Detail Head	: (02) - dan y & L : 00	ivestock Coop.				
	Object Head	(31) - Grants-in-ai	d	13.00		13.00	(p)
	TOTAL OF 108		u	13.00 13.00		<b>13.00</b>	<u>(p)</u>
		AJOR HEAD 2425		13.00	39.08	52.08	
	IUIAL OF MA	AJUK NEAD 2425		13.00	39.08	52.08	
	TOTAL OF DE	MAND NO. 37 (VO	TED)	13.00	39.08	52.08	

### **EXPLANATORY NOTES :**

(e) An additional fund of Rs. 39.08 lakh is required for payment of Medical Treatment Bills.

(p) An additional fund of Rs. 13.00 lakh is required for MULCO parlour

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 38 RURAL DEVELOPMENT

See page <u>492 - 506</u> of Demand for grants of Government of Mizoram for 2009-2010

						(Rs. in l	laki
				<u>Revenue</u>	<u>Capital</u>	Total	
	<b>Original Grant</b>		Voted	7696.60	3130.44	10827.04	
			R(-)				
			Total	7696.60	3130.44	10827.04	
[.	Supplementary E	stimates for					
	the amount now r	equired	Voted :	262.71	1847.20	2109.91	
			TOTAL :	7959.31	4977.64	12936.95	
II.	Heads under whic		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>		
	Major Head	-	Programmes for Ru	ral Developm	lent		
	Sub Major Head	-	oyment Programme				
	Minor Head	: 800 - Other Ex	-				
	Sub Head	: (01) - SLMC &	z Internal Audit				
	Detail Head	: 00					
	Object Head	(06) - Medical Tr	reatment		5.11	5.11	(6
	TOTAL OF MAJ	OR HEAD 2501			5.11	5.11	
	Major Head	: 2505 - Rural E	mployment				
	Sub Major Head	: 01 - National P	rogramme				
	Minor Head	: 702 - JGSY					
	Sub Head	: (01) - Asst. to H	Rural Housing				
	Detail Head	:00					
	Object Head	(21) - Supplies &	Materials	200.00		200.00	(
	TOTAL OF MAJ	OR HEAD 2505		200.00		200.00	
	Major Head	: 2515 - Other R	ural Dev. Programn	ne			
	Sub Major Head	: 00	0				
	Minor Head	: 001 - Direction	& Administration				
	Sub Head	: (01) - Direction	1				
	Detail Head	: 00					
	<b>Object Head</b>	(06) - Medical Tr	reatment		11.45	11.45	(6
	TOTAL OF MAJ	OR HEAD 2515			11.45	11.45	
	Major Head	: 2575 - Other Si	pecial Areas Program	mme			
	Sub Major Head	-					
	Minor Head	: 101 - BRGF					
	Sub Head		d Districts/Area Fu	nd			
	Detail Head	: 00					
	<b>Object Head</b>	(31) - Grants-in-a	id	20.00		20.00	(1
	TOTAL OF 101((	)1)		20.00		20.00	
	Sub Major Head	• 06 - Border Ar	ead Development				
	Minor Head		rea Development Pr	ngramme			
	Sub Head		ider Rural Developr	0			
	Detail Head	: 00	luci Ruiu Developi	nent Depti.			
	Object Head	(02) - Wages		1.00		1.00	(ł
	- Jeer Lleuu	(11) - Domestic T	Travel Expenses	1.00		1.00	(1
		(13) - Office Exp	-	24.15		24.15	(1
	<b>TOTAL OF 101(0</b>	· · · ·		26.15		26.15	(1
	TOTAL OF MAJ	,		46.15		46.15	
		ENUE SECTION	r.	246.15	16.56	262.71	

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 38

# RURAL DEVELOPMENT

		<b>KUKAL DEVELOPME</b>	NI			
III.	Heads under which	ch this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 4515 - C.O. on Other Rural Develo	pment Program	mme		
	Sub Major Head	: 00				
	<b>Minor Head</b>	: 102 - Community Development				
	Sub Head	: (01) - Social Education				
	<b>Detail Head</b>	: 00				
	<b>Object Head</b>	(53) - Major Works	148.00		148.00	(y)
	TOTAL OF MAJ	OR HEAD 4515	148.00		148.00	
	Major Head Sub Major Head Minor Head Sub Head Detail Head	<ul> <li>: 4575 - C.O. on Other Special Areas</li> <li>: 06 - Border Area Development</li> <li>: 101 - Border Area Development Pr</li> <li>: (01) - BADP under RD Department</li> <li>: 00</li> </ul>	ogramme			
	Object Head	(53) - Major Works	1699.20		1699.20	(y)
	TOTAL OF MAJ		1699.20		1699.20	
	TOTAL OF CAP	ITAL SECTION	1847.20		1847.20	
		ENUE SECTION	246.15	16.56	262.71	
	TOTAL OF CAP	ITAL SECTION	1847.20		1847.20	
	TOTAL OF DEM	IAND NO. 38 (VOTED)	2093.35	16.56	2109.91	

### **EXPLANATORY NOTES :**

- (b) An amount of Rs. 1.00 lakh is required due to revision of the minimum wages rate of casual employees
- (e) An additional fund of Rs. 16.56 lakh is required for payment of Medical Treatment Bill
- (f) An additional fund of Rs. 1.00 lakh is required for payment of travelling expenses of officers in connection with BADP
- (h) An amount of Rs. 24.15 lakh is required for implementation of BADP, out of this Rs. 2.73 lakh is revalidated by advance from Contingency Fund
- (1) An additional fund of Rs. 200.00 lakh is required for purchase of G.I. sheet.
- (p) An amuont of Rs. 20.00 lakh is revalidated and advanced from Contingency Fund for preparation of Perspective Plan for 5 years District Plans, Saiha and Lawngtlai District.
- (y) An additional fund of Rs. 1847.20 lakh is required for construction of Community Hall and implementation of BADP

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 39 POWER

# See page 507 - 528 of Demand for grants of Government of Mizoram for 2009-2010

Deel	puge <u>507 - 520</u> 0j L	Semana jor granis of Governm	ieni oj mizoram	<i>JUI 2007-2</i> 0	/10		( <b>1</b> .1.)
				D	<b>a 4</b> 1	(Rs. in l	акп)
Ŧ	<b></b>		** . 1	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant		Voted	16569.00	6748.82	23317.82	
			R(-)				
			Total	16569.00	6748.82	23317.82	
II.	Supplementary E						
	the amount now r	required	Voted :	902.88	1775.22	2678.10	
			TOTAL :	17471.88	8524.04	25995.92	
III.		ch this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2801 - Power					
	Sub Major Head	: 01 - Hydel General					
	Minor Head	: 101 - Purchase of Power					
	Sub Head	: (01) - Purchase of Grid Po	wer				
	Detail Head	: 00					
	Object Head	(50) - Other Charges			328.53	328.53	(v)
	TOTAL OF 101(0				328.53	328.53	~ /
		,					
	•	: 05 - Transmission & Distri					
	Minor Head	: 001 - Direction & Adminis	tration				
	Sub Head	: (02) - Administration					
	Detail Head	:00					
	Object Head	(06) - Medical Treatment			257.35	257.35	(e)
	<b>TOTAL OF 001(</b>	02)			257.35	257.35	
	Minor Head	: 800 - Other Expenditure					
	Sub Head	: (01) - Maintenance of Line	es/Buildings				
	Detail Head	: 00					
	Object Head	(27) - Minor Works		317.00		317.00	(n)
	<b>TOTAL OF 800((</b>	01)		317.00		317.00	. ,
	,	- REVENUE SECTION		317.00	585.88	902.88	
	CAPITAL SECT	ION					
	Major Head	: 4801 - C.O. on Power Proj	ect				
	*	: 05 - Transmission & Distri					
	Minor Head	: 800 - Other Expenditure					
	Sub Head	: (06) - Construction of Tran	nsmission Line				
	Detail Head	: (00) Construction of 114					
	Object Head	(53) - Major Works		1250.00		1250.00	(y)
		OR HEAD 4801 - PLAN		1250.00		1250.00	(y)
	TOTAL OF MAS	ON HEAD 4001 - I LAN		1230.00		1230.00	
	NORTH EASTER	N ADEAS					
			oot				
	Major Head	: 4801 - C.O. on Power Proj					
	Sub Major Head		DULION				
	Minor Head	: 800 - Other Expenditure					
	Sub Head	: (03) - Construction of 132	KV S/C Substat	tion at Melr	nat/NEA		
	Detail Head	:00					
	Object Head	(53) - Major Works		444.44		444.44	
	TOTAL OF MAJ	OR HEAD 4801 - NEA		444.44		444.44	

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### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 39 POWER

III.	Heads under which this will be accounted for <u>CENTRALLY SPONSORED SCHEME</u>			<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 4801 - C.O. on Power Project				
	v	: 01 - Hydel Generation				
	Minor Head	: 800 - Other Expenditure				
	Sub Head	: (03) - Construction of Serlui 'B' SHP/CSS				
	Detail Head	:00				
	<b>Object Head</b>	(53) - Major Works	2.42		2.42	
	· ·	OR HEAD 4801 - CSS	2.42		2.42	
	OTHER DEPAR	PMENT				
	Major Head	: 4851 - C.O. on Village & Small Industries				
	Sub Major Head	0				
	Minor Head	: 101 - Industrial Estate				
	Sub Head	: (01) - Industrial Growth Centre, Luangmual/CS	S			
	Detail Head	: (01) - Industrial Growth Centre, Luanginual/CS	6			
	Object Head	(53) - Major Works	20.01		20.01	
	v	OR HEAD 4851 - CSS	20.01		20.01	
			20.01		20.01	
	Major Head	: 4055 - C.O. on Police				
	Sub Major Head					
	Minor Head	: 800 - Other Expenditure				
	Sub Head	: (01) - Modernisation of Police Forces-CSS/NP				
	Detail Head	: 00				
	Object Head	(53) - Major Works		58.35	58.35	
	TOTAL OF MAJ	OR HEAD 4055 - CSS		58.35	58.35	
					000 00	
	TOTAL OF REV	ENUE SECTION	317.00	585.88	902.88	
	TOTAL OF REV TOTAL OF CAP		317.00 1716.87	585.88 58.35	902.88 1775.22	

### **EXPLANATORY NOTES :**

- (e) An additional fund of Rs. 257.35 lakh is required for payment of Medical Treatment Bills.
- (n) An additional fund of Rs. 317.00 lakh is required for payment of wages arrear.
- (v) An additional fund of Rs. 328.53 lakh is advanced from Contingency Fund for purchase of fuel for Bairabi Thermal Plant
- (y) An additional fund of Rs. 1250.00 lakh is required for equity participation for Power evacuation from Palatana Thermal Station and for liabilities of 33 KV D/C lines from Serlui 'B' to Kolasib
- <u>NEA</u> An amount of Rs. 444.44 lakh is advanced from Contingency Fund for construction of 132 KV sub-station at Melriat
- <u>CSS</u> An amount of Rs. 80.78 lakh is revalidated and transferred received from Home Department and Industries. Out of this Rs. 60.77 lakh is advanced from Contingency Fund.

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 40 INDUSTRIES

See page <u>529-551</u> of Demand for grants of Government of Mizoram for 2009-2010

~~~	r		of Government of Miz	<i>JJ</i>		s. in lakhs)	)
				Revenue	<b>Capital</b>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted :	2529.55	242.90	2772.45	
			R(-)		20.01	20.01	
			Total	2529.55	222.89	2752.44	
II.	Supplementary E	stimates for					
	the amount now r	equired	Voted :	343.85		343.85	
			TOTAL :	2873.40	222.89	3096.29	
III.				<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	U	& Small Industries				
	Sub Major Head	:00					
	Minor Head						
	Sub Head	: 001 - Direction					
	Detail Head	:00					
	Object Head		reatment		67.02	67.02	(e)
	TOTAL OF 001(0				67.02	67.02	
	Minor Head						
	Sub Head	· · · –	ion of Small Scale Ind	lustries			
	Detail Head	: 00					
	Object Head		uid				(p)
	TOTAL OF 102(	·		209.00		209.00	
	Minor Head						
	Sub Head		on & Development of	Industries			
	Detail Head	:00	• •	<b>7</b> 00		- 00	
	Object Head		ud				(p)
	<b>TOTAL OF 103(</b>	13)		5.00		5.00	
	Major Head	-	& Small Industries				
	Sub Major Head	:00					
	Minor Head	: 103 - Handloor	n Industries				
	Sub Head	: (03) - Promotio	on & Development of 1	Industries/C	SS		
	Detail Head	:00					
	Object Head		uid	50.35		50.35	(p)
	TOTAL OF 103(0	,				50.35	
	TOTAL OF MAJ	OR HEAD 2851		264.35	67.02	331.37	
	Major Head	: 2853 - Non-Fer	R(-)         20.01         20.01           Total         2529.55         222.89         2752.44           mates for         343.85         343.85         343.85           TOTAL :         2873.40         222.89         3096.29           this will be accounted for :         Plan         Non Plan         Total           2851 - Village & Small Industries         00         001 - Direction & Administration         001 - Direction         67.02         67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02         (67.02 <td< td=""><td></td></td<>				
	Sub Major Head	: 02 - Regulation	n & Development of M	lines			
	Minor Head	: 001 - Direction	& Administration				
	Sub Head	: (01) - Direction	l				
	Detail Head	:00					
	Object Head		reatment		12.48	12.48	(e)
	<b>TOTAL OF 001(</b>	)1)			12.48	12.48	
	TOTAL OF MAJ	OR HEAD 2853			12.48	12.48	
	TOTAL OF DEM	IAND NO. 40 (VC	OTED)	264.35	79.50	343.85	

### **EXPLANATORY NOTES :**

(e) Rs. 79.50 lakh is required for payment of Medical Treatment Bills.

(p) Rs. 214.00 lakh is required for matching contribution for food park at Chhingchhip, for purchase of handlooms for Artisans(Handloom weavers) and purchase of passion fruits.

(p) Rs. 50.35 lakh is advance from Contingency Fund for implementation of Handloom Agencies and Cluster

## **SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 41** SERICULTURE

# See page <u>533-558</u> of Demand for grants of Government of Mizoram for 2009-2010

					( <b>R</b>	ls. in lakhs)	
				Revenue	<u>Capital</u>	<u>Total</u>	
,	<b>Original Grant</b>		Voted :	825.80		825.80	
			R(-)				
			Total	825.80		825.80	
[.	Supplementary E	stimates for	Voted :	150.34		150.34	
	the amount now r	required					
			TOTAL :	976.14		976.14	
I.	Heads under which	ch this will be acc	ounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	0	& Small Industries				
	Sub Major Head	:00					
	Minor Head	: 107 - Sericultur					
	Sub Head	: (01) - Direction	l				
	Detail Head	:00					
	Object Head	(02) - Wages		2.00		2.00	(b
	TOTAL OF 107(0	,		2.00		2.00	
	Sub Head	: (02) - Administ	ration				
	Detail Head	:00					
	<b>Object Head</b>	(02) - Wages		13.00		13.00	(b
		(06) - Medical Tr	eatment		31.34	31.34	(e
	<b>TOTAL OF 107(0</b>	,		13.00	31.34	44.34	
	Sub Head	: (05) - Training					
	Detail Head	: 00					
	Object Head	(02) - Wages		1.60		1.60	(b
	<b>TOTAL OF 107(0</b>	<i>,</i>		1.60		1.60	
	Sub Head	: (06) - Silk Proc	essing				
	Detail Head	:00					
	Object Head	(02) - Wages		6.40		6.40	(b
	<b>TOTAL OF 107(0</b>	)6)		6.40		6.40	

# Major Head · 2851 - Village & Small Industries

Major Head	: 2851 - Village & Small Industries				
Sub Major Head	: 00				
<b>Minor Head</b>	107 - Sericulture Indistries				
Sub Head	: (09) - CSB/CSS				
Detail Head	: 00				
<b>Object Head</b>	(21) - Supplies & Materials	96.00		96.00	(1)
<b>TOTAL OF 107(0</b>	01)-CSS	96.00		96.00	
 TOTAL OF MAJ	OR HEAD 2851	119.00	31.34	150.34	
TOTAL OF DEM	IAND NO. 41 (VOTED)	119.00	31.34	150.34	

### Explanatory Notes

(b) Rs. 23.00 lakh is required for payment of wages due to enchanced DA rates etc.

(e) Rs. 31.34 lakh is required for payment of Medical Treatment Bills.

Rs. 96.00 lakh is advance from Contingency Fund for implementation of Catalytic Development Programme (I)

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 42 TRANSPORT

# See page 559-571 of Demand for grants of Government of Mizoram for 2009-2010

				-	( <b>R</b>	s. in lakhs)	)
				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted :	2265.05	256.80	2521.85	
			R(-)				
			Total	2265.05	256.80	2521.85	
II.	Supplementary E	stimates for	Voted :	309.35	105.60	414.95	
	the amount now r	equired					
			TOTAL :	2574.40	362.40	2936.80	
III.	Heads under which	ch this will be acco	unted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2041 - Taxes on	Vehicles				
	Sub Major Head	: 00					
	<b>Minor Head</b>	: 001 - Direction a	and Administration				
	Sub Head	: (01) - Direction					
	Detail Head	: 00					
	Object Head	(06) - Medical Tre	atment		42.25	42.25	(e)
	TOTAL OF MAJ	OR HEAD - 2041			42.25	42.25	
	Major Head	: 2057 - Supplies	& Disposals				
	Sub Major Head	: 00					
	<b>Minor Head</b>	: 101 - Purchase					
	Sub Head	: (01) - Consumer	Petrol Pump				
	Detail Head	: 00					
	Object Head	(06) - Medical Tre	atment		13.25	13.25	(e)
	TOTAL OF MAJ	OR HEAD - 2057			13.25	13.25	
	Major Head	: 3055 - Road trai	nsport				
	Sub Major Head	: 00					
	<b>Minor Head</b>	: 001 - Direction	& Adminsitration				
	Sub Head	: (01) - Direction					
	Detail Head	: 00					
	Object Head	(06) - Medical Tre	atment		86.00	86.00	(e)
		(50) - Other Charg	ges	15.85		15.85	(v)
		(51) - Motor Vehic	cles	95.00		95.00	(w)
	<b>TOTAL OF 001(</b>	01)		110.85	86.00	196.85	
	<b>Minor Head</b>	: 800 - Other Exp	enditure				
	Sub Head	; (02) - Booking S	tation				
	Detail Head	:00					
	Object Head	(27) - Minor Work	<u> </u>	57.00		57.00	(n)
	<b>TOTAL OF 800(</b>	)2)		57.00		57.00	
	TOTAL OF MAJ	OR HEAD - 3055		167.85	86.00	253.85	
	TOTAL OF REV	ENUE SECTION		167.85	141.50	309.35	

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 42 TRANSPORT

III. Heads u	nder which this will be accounted for	<u>Plan</u> <u>Non P</u>	<u>lan Total</u>
Major H Sub Ma Minor H Sub Hea	jor Head : 00 Iead : 050 - Land & Buildings	ing	
Detail H	ead : 00		
Object I	<b>Jead</b> (53) - Major Works	5.15	5.15 (y)
TOTAL	<b>TOTAL OF MAJOR HEAD - 5055</b> Work Transferred to PWD		5.15
Work Tre			5.15
NET TO	OTAL OF MAJOR HEAD - 5055		

**CENTRALLY SPONSORED SCHEMES** 

Major Head	: 5056 - C.O. on Inland Water Tran	sport			
Sub Major Head	: 00				
Minor Head	: 800 - Other Expenditure				
Sub Head	: (01) - Development of Inland Wate	r Transport/CS	S		
Detail Head	: 00				
Object Head	(53) - Major Works	105.60		105.60	(y)
TOTAL OF MAJ	OR HEAD - 5056 /CSS	105.60		105.60	
TOTAL OF CAP	ITAL SECTION	110.75		110.75	
TOTAL OF CAP	ITAL SECTION	110.75		110.75	
TOTAL OF REV	ENUE SECTION	167.85	141.50	309.35	
TOTAL OF DEM	IAND NO. 42	278.60	141.50	420.10	
Work Transferred	to PWD	5.15		5.15	
NET TOTAL OF	DEMAND NO. 42 (VOTED)	273.45	141.50	414.95	

### EXPLANATORY NOTES

- (e) Rs. 141.50 lakh is required for payment of Medical Treatment Bills.
- (n) Rs. 57.00 lakh is required for construction of pedestrian pavement and shifting of existing CPP Building and Petrol Pump.
- (v) Rs. 15.85 lakh is required for establishment cost for State Level Task Force on Railway Project
- (w) Rs. 95.00 lakh is required for lifting of HSD and MS and for clearing liabilities for maintenance of existing Buses.
- (y) Rs. 110.75 lakh is required for completion of Inter-State Bus Terminal at Chaltlang and transferred to PWD, out of which Rs. 105.60 lakh is advanced from Contingency Fund for development of Inland Water Transport

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 43

# TOURISM

# See page 572-580 of Demand for grants of Government of Mizoram for 2009-2010

						s. in lakhs	)
				Revenue	<u>Capital</u>	<u>Total</u>	
•	Original Grant		Voted :	531.10		531.10	
_			R(-)				
I.	Supplementary E		Total	531.10		531.10	
	the amount now r	required	Voted :	49.21		49.21	
			TOTAL :	580.31	N. DI	580.31	
II.	Heads under which			<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 3452 - Tourism	1				
	Sub Major Head		0 1 1				
	Minor Head		& Administration				
	Sub Head	: (01) - Direction	1				
	Detail Head	:00			10.25	10.25	(-
	Object Head	(06) - Medical Tr	reatment		19.25	19.25	(e
	TOTAL OF 001(		fua atum atuma		19.25	19.25	
	Sub Major Head Minor Head						
	Sub Head	: 800 - Other Ex : (01) - Tourism	-				
	Detail Head	: (01) - 10011sm : 00	a Rest nouse				
	Object Head	(27) - Minor Wor	nlza	20.00		20.00	(
	Object neau	(50) - Other Chai		4.00		4.00	(n
	<b>TOTAL OF 800(0</b>		iges	24.00		24.00	(v
	<u>CENTRALLY SPO</u>	,	MES	24.00		24.00	
	Major Head	: 3452 - Tourism					
	Sub Major Head						
	Minor Head	: 102 - Tourist A					
	Sub Head		Accommodation/CSS				
	Detail Head	: 00					
	Object Head	(13) - Office Exp	enses	5.96		5.96	(h
	TOTAL OF 102((	-		5.96		5.96	(11
	TOTAL OF MAJ	,	- REVENUE	29.96	19.25	49.21	
	CENTRALLY SPO				17,20	17,21	
	Major Head	: 5452 - C.O. on					
	Sub Major Head						
	Minor Head	: 102 - Tourist A					
	Sub Head		Accommodation/CSS				
	Detail Head	: 00					
	<b>Object Head</b>	(53) - Major Wor	rks	374.17		374.17	
	TOTAL OF 102((			374.17		374.17	
	Work Transferred			374.17		374.17	
	TOTAL OF MAJ	OR HEAD 5452	- CSS				
	TOTAL OF DEM	IAND NO. 43		404.13	19.25	423.38	
	Work Transferred	to PWD		374.17		374.17	
	NET TOTAL OF	DEMAND NO. 4	3 (VOTED)	29.96	19.25	49.21	

## SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 43 TOURISM

## **EXPLANATORY NOTES :-**

- (e) Rs. 19.25 lakh is required for payment of Medical Treatment Bills
- (h) Rs. 5.96 lakhs (CSS) is advanced from Contingency Fund for purchase of vehicle
- (n) Rs. 20.00 lakh is required for construction of Kitchen at Berawtlang Tourist Centre
- (v) Rs. 4.00 lakh is required for furnishing of Berawtlang Tourist Centre.
- <u>CSS</u> Rs. 374.17 lakh is advanced from Contingency Fund for construction of Convention Centre at Berawtlang, Aizawl

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 44

# **TRADE & COMMERCE**

### See page <u>581-586</u> of Demand for grants of Government of Mizoram for 2009-2010

_					( <b>R</b>	s. in lakhs)	
				Revenue	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>		Voted :	418.00	27.00	445.00	
			R(-)				
			Total	418.00	27.00	445.00	
II.	Supplementary E	stimates for					
_	the amount now r	equired	Voted :	171.72		171.72	
			TOTAL :	589.72	27.00		
III.	Heads under which	ch this will be ac	counted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Sub Major Head Minor Head Sub Head Detail Head	: 101 - Market	ng & Quality Control ing Facilities ture Marketing				
	<b>Object Head</b>	(06) - Medical	Freatment		16.72	16.72	(e)
		(27) - Minor W	orks	145.00		145.00	(n)
		(50) - Other Ch	arges	10.00		10.00	(v)
	<b>TOTAL OF 101(0</b>	)1)		155.00	16.72	171.72	
	TOTAL OF MAJ	OR HEAD : 24.	35	155.00	16.72	171.72	
	TOTAL OF DEM	IAND NO. 44 (V	(OTED)	155.00	16.72	171.72	

## **EXPLANATORY NOTES :**

- (e) Rs. 16.72 lakh is required for payment of Medical Treatment
- (n) Rs. 145.00 lakh is required for verticle extension of New Market Building at Aizawl and for re-construction of A-Lane, New Market, Aizawl
- (v) Rs. 10.00 lakh is required for payment of compensation at Zokhawthar.

See page <u>587-641</u> of Demand for grants of Government of Mizoram for 2009-2010

				D		Rs. in lakhs)	)
				<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
•	Original Grant		Voted :	9724.97	12975.48	22700.45	
			R(-)				
_			Total	9724.97	12975.48	22700.45	
	Supplementary E						
	the amount now r	equired	Voted :	430.78	7378.60	7809.38	
			TOTAL :	10155.75		30509.83	
	Heads under which	ch this will be acc	ounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2059 - Public V	Vorks				
	Sub Major Head	: 80 - General					
	<b>Minor Head</b>	: 001 - Direction	& Administration				
	Sub Head	: (01) - Direction	1				
	Detail Head	:00					
	<b>Object Head</b>	(06) - Medical Tr	reatment		352.50	352.50	(
	<b>TOTAL OF 001(0</b>	)1)			352.50	352.50	
	TOTAL OF MAJ	OR HEAD 2059			352.50	352.50	
	Major Head	: 3054 - Roads &	z Bridges				
	•	: 80 - General	8				
	Minor Head		& Administration				
	Sub Head	: (02) - Administ					
	Detail Head	: (02) = maining	auton				
	Object Head	(01) - Salaries		30.00		30.00	(;
	TOTAL OF 001(0			30.00		30.00	(4
			Other Deeds	0000			
	Sub Major Head Minor Head						
		: 800 - Other Ex	-	da District 9	Dunal Ana		
	Sub Head		ction & Repair of Roa	ids, District o	z Kural Are	as	
	Detail Head	:00		20.00		20.00	,
	Object Head	(27) - Minor Wor	'KS	29.90		29.90	1)
	TOTAL OF 800 (			29.90		29.90	
	TOTAL OF MAJ		т	59.90	252 50	59.90	
	TOTAL OF REV	ENUE SECTION		59.90	352.50	412.40	
	<u>CAPITAL SECTI</u>	<u>ON</u>					
	Major Head	: 4059 - C.O. on	Public Works				
	Sub Major Head	: 80 - General					
	<b>Minor Head</b>	: 051 - Construc	tion				
	Sub Head	: (07) - Construc	ction of Mizoram Hou	ıse, Chanakya	apuri, New I	Delhi	
	Detail Head	:00					
	<b>Object Head</b>	(53) - Major Wor	ks	1050.00		1050.00	(
	<b>TOTAL OF 051(0</b>	)7)		1050.00		1050.00	
	``````````````````````````````````````	: (08) - Construc	tion of Circuit House	es			
	Sub Head	. ,	ction of Circuit House	es			
	``````````````````````````````````````	: (08) - Construct : 00 (53) - Major Wor		130.00		130.00	()

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	FUBLIC WOR	N.S			
				ls. in lakhs)	)
III. Heads under which	ch this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
CAPITAL SECTI	ON				
Major Head	: 4059 - C.O. on Public Works				
Sub Major Head					
Minor Head	: 051 - Construction				
Sub Head	: (09) - Construction of Mizoram	House at Chura	chandpur		
Detail Head	: 00		•		
<b>Object Head</b>	(53) - Major Works	10.00	)	10.00	(y)
TOTAL OF 051(		10.00		10.00	
Sub Head	: (10) - Construction of Assembly	Annexed connec	cting Birdge		
<b>Detail Head</b>	: 00		0 0		
<b>Object Head</b>	(53) - Major Works	20.00	)	20.00	(y)
TOTAL OF 051(2		20.00	)	20.00	
	OR HEAD : 4059	1210.00	)	1210.00	
Major Head	: 5054 - C.O. on Roads & Bridges				
Sub Major Head	: 05 - Roads				
Minor Head	: 337 - Road Works				
Sub Head	: (01) - NEA				
<b>Detail Head</b>	: (02) - Construction of Keitum-A	rtahkawn Road			
<b>Object Head</b>	(53) - Major Works	533.33	3	533.33	(y)
TOTAL OF 337(	01)(02)	533.33	}	533.33	
Sub Head	: (01) - NEA				
<b>Detail Head</b>	: (03) - Construciton of Mamit-Ba	irabi Road			
Object Head	(53) - Major Works	417.78	3	417.78	(y)
TOTAL OF 337(	01)(03)	417.78	8	417.78	
Seek Haad	- (01) NEA				
Sub Head	: (01) -NEA : (04) - Construction of Saitual-Sa	ahal Daad			
Detail Head				471 11	()
Object Head	(53) - Major Works	471.11		471.11 471.11	(y)
<b>TOTAL OF 337</b> (	)1)(04)	471.11	L	4/1,11	
Sub Head	: (01) -NEA				
Detail Head	: (05) - Construction of Vaikhawt	ong Khuongnh	h Dood		
Object Head	(53) - Major Works	ang-Khuangpha 27.78		27 70	$(\mathbf{x})$
TOTAL OF 337(		27.78		27.78 27.78	(y)
101AL OF 337(	)1)(05)	21.10	)	21.18	
Sub Head	: (01) -NEA				
Detail Head	: (07) - Construction of approach	road to Chalfilh	(Vanzau) To	urist Centu	re
Object Head	(53) - Major Works	88.89		88.89	(y)
TOTAL OF 337(		88.89		88.89	$(\mathbf{y})$
	OR HEAD 5054 - NEA	1538.89		1538.89	
	ON HEID JUJT - ILEA	1550.07		1550.07	

		I UDLIC WORKD				
III.	Heads under which	ch this will be accounted for	<u>Plan</u>	(R <u>Non Plan</u>	s. in lakhs) <u>Total</u>	)
	Major Head	: 5054 - C.O. on Roads & Bridges				
	•	: 04 - District & Other Roads				
	Minor Head	: 800 - Other Expenditure				
	Sub Head	: (13) - Const. of Bridge over Tuichang on K	eitum-Art	ahkawn Roa	d/NLCPR	
	Detail Head	: 00				
	Object Head	(53) - Major Works	90.00		90.00	(y)
	TOTAL OF 800(1		90.00		90.00	())
-		OR HEAD : 5054 - NLCPR	90.00		90.00	
	Major Head	: 5054 - C.O. on Roads & Bridges				
	Sub Major Head	: 04 - District & Other Roads				
	Minor Head	: 800 - Other Expenditure				
	Sub Head	: (01) - Construction of Roads - ACA-CRF				
	Detail Head	: 00				
	Object Head	(53) - Major Works	53.00		53.00	(y)
	<b>TOTAL OF 800(</b>	)1)	53.00		53.00	
	Sub Head	: (16) - Improvement of Company Peng to Pa	rotective H	Iome Road		
	Detail Head	:00				
	Object Head	(53) - Major Works	38.10		38.10	(y)
	<b>TOTAL OF 800(1</b>	6)	38.10		38.10	
	Sub Head	: (17) - Construction of Roads under Priority	y Schemes			
	Detail Head	: 00				
-	Object Head	(53) - Major Works	660.00		660.00	(y)
	<b>TOTAL OF 800(</b> 1	*	660.00		660.00	
	TOTAL OF MAJ	OR HEAD 5054 - ACA/PLAN	751.10		751.10	
		TAL SECTION	2500.00		2500.00	
-	TOTAL OF CAP		3589.99		3589.99	
		ENUE SECTION	59.90		412.40	
	TOTAL OF PWI	)	3649.89	352.50	4002.39	

		PUBLIC WORKS				
				( <b>R</b> :	s. in lakhs)	
III.	Heads under which	ch this will be accounted for	Plan I	Non Plan	Total	
	OTHER DEPART	MENT (REVENUE SECTION)				
	Major Head	: 2205 - Art & Culture				
	Sub Major Head	: 00				
	Minor Head	: 105 - Public Libraries				
	Sub Head	: (01) - State Library				
	Detail Head	:00				
_	<b>Object Head</b>	(27) - Minor Works	12.50		12.50	(y)
	TOTAL OF MAJ	OR HEAD 2205 - PLAN	12.50		12.50	
	Major Head	: 2230 - Labour & Employment				
	Sub Major Head	: 03 - Training				
	Minor Head	: 101 - Training of Craftmen/Supervisors				
	Sub Head	: (01) - establishment of ITI, Aizawl/CSS				
	Detail Head	:00				
	<b>Object Head</b>	(53) - Major Works	5.88		5.88	(y)
	ů.	OR HEAD : 2230 - CSS	5.88		5.88	
	TOTAL OF REV	ENUE SECTION	18.38		18.38	
	OTHER DEPART	MENT(CAPITAL SECTION)				
	Major Head	: 4055 - C.O. on Police				
	Sub Major Head					
	Minor Head	: 800 - Other Expenditure				
	Sub Head	: (01) - Modernisation of Police Forces(CSS	S/Non Dlan)			
	Detail Head	: (01) - Widdermsation of Ponce Porces(CS) : 00	5/11011 F 1a11)			
				207 27	207 27	()
	Object Head	(53) - Major Works 11) - CSS/Non Plan		397.37 <b>397.37</b>	397.37 <b>397.37</b>	(y)
	,	OR HEAD : 4055 - CSS/Non Plan		397.37	397.37	
			C14	571.51	571.51	
	Major Head	: 4202 - C.O. on Education, Sports, Art & (	Culture			
	0	: 04 - Art & Culture				
	Minor Head	: 105 - Public Libraries				
	Sub Head	: (01) - Construction of Bldg/CSS				
	Detail Head	:00	20.00		20.00	
	Object Head	(53) - Major Works	20.00		20.00	(y)
	TOTAL OF 105(0	1) - CSS : 107 - Museum & Art Galleries	20.00		20.00	
	Minor Head		hada Maranan /CS	10		
	Sub Head	: (01) - Development of Infrastructure of St	tate Musuem/CS	00		
	Detail Head	:00 (52) Mcia Wala	225.00		225.00	()
	Object Head TOTAL OF 107(0	(53) - Major Works	225.00		225.00	(y)
		OR HEAD : 4202 - CSS	225.00		225.00	
			245.00		245.00	
	Major Head	: 5452 - C.O. on Tourism				
	•	: 01 - Tourist Infrastructure				
	Minor Head	: 102 - Tourist Accommodation				
	Sub Head	: (01) - Tourist Accommodation/CSS				
	Detail Head	:00			• - ·	
	Object Head	(53) - Major Works	374.17		374.17	(y)
	TOTAL OF 102(0		374.17		374.17	
	TOTAL OF 5452		374.17		374.17	
	TOTAL OF CAP	ITAL SECTION - CSS	619.17	397.37	1016.54	

		PUBLIC WORKS			
				(1	Rs. in lakhs)
III.	Heads under which	ch this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>OTHER DEPART</b>	<u> MENT (CAPITAL SECTION)</u>			
	Major Head	: 4202 - C.O. on Education, Sports, Art & Cult	ture		
	Sub Major Head	: 03 - Sports & Youth Services			
	<b>Minor Head</b>	: 102 - Sports Stadia			
	Sub Head	: (01) - Aizawl Sports Complex/TFC			
	Detail Head	:00			
	<b>Object Head</b>	(53) - Major Works	1695.69	)	1695.69 (y)
	TOTAL OF MAJ	OR HEAD : 4202 - TFC	1695.69	)	1695.69
	Major Head	: 4406 - C.O. on Forestry & Wild Life			
	Sub Major Head	: 01 - Forestry			
	Minor Head	: 800 - Other Expenditure			
	Sub Head	: (02) - Maintenance of Forest/TFC			
	Detail Head	:00			
	<b>Object Head</b>	(53) - Major Works	79.00	1	79.00
	TOTAL OF MAJ	OR HEAD : 4406 - TFC	79.00	)	79.00
	TOTAL OF CAP	ITAL SECTION - TFC	1774.69	)	1774.69
	Minor Head Sub Head	: 800 - Other Expenditure : (01) - Construction of Indoor Stadium at Cha	amphai/NL	CPR	
	Sub Head Detail Head	: (01) - Construction of Indoor Stadium at Cha : 00	amphai/NL	<b>CPK</b>	
	Object Head		450.48		450 48 (m)
	TOTAL OF 800(	(53) - Major Works	450.48		450.48 (y) 450.48
	,	: 01 - General Education	430.40		430.40
	Minor Head	: 203 - University & Higher Education			
	Sub Head	: (06) - Construction of Mizoram Law College/	NI CPR		
	Detail Head	: (00) - Construction of Mizoram Law Concge/			
	Object Head	(53) - Major Works	100.53		100.53 (y)
	*	OR HEAD : 4202 - NLCPR	100.53		100.53 (y)
		ITAL SECTION - NLCPR	551.01		551.01
			221101		001101
	Major Head	: 4059 - C.O. on PWD(L&J)			
	Sub Major Head	; 01 - Office Building			
	<b>Minor Head</b>	: 051 - Construction			
	Sub Head	: (02) - Construction of Land Revenue & Settle	ement Buil	ding	
	Detail Head	:00			
	<b>Object Head</b>	(53) - Major Works	15.00	)	15.00 (y)
	TOTAL OF MAJ	OR HEAD : 4059 - PLAN	15.00		15.00

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		I UBLIC WORKS		(R	s. in lakhs)
III.	Heads under which	ch this will be accounted for	<u>Plan</u>	Non Plan	<u>Total</u>
		MENT (CAPITAL SECTION)	<u>1 1011</u>	<u>1 (011 1 1011</u>	1000
	<u></u>				
	Major Head	: 4401 - C.O. on Crop Husbandry			
	Sub Major Head				
	Minor Head	: 108 - Commercial Crop			
	Sub Head	: (04) - Oil Palm Development/ACA-OT			
	Detail Head	:00			
	<b>Object Head</b>	(53) - Major Works	40.00		40.00 (y)
		OR HEAD : 4401 - PLAN	40.00		40.00
	Major Head	: 4408 - C.O. on Food Storage & Warehousing			
	Sub Major Head	: 02 - Storage & Warehousing			
	Minor Head	: 101 - Rural Godown Programme			
	Sub Head	: (01) - Rural Godown Programme			
	Detail Head	: 00			
	<b>Object Head</b>	(53) - Major Works	164.00		164.00 (y)
	TOTAL OF MAJ	OR HEAD : 4408 - PLAN	164.00		164.00
	TOTAL OF CAP	ITAL - PLAN	219.00		219.00
	Major Head	: 5053 - C.O. on Civil Aviation			
	Sub Major Head	: 60 - Other Aeronautical Services			
	Minor Head	: 101 - Communication			
	Sub Head	: (02) - NEA			
	Detail Head	: (01) - Stregnthening of Lengpui Airport Runw	ay/NEA		
	Object Head	(53) - Major Works	222.22		222.22 (y)
	<b>TOTAL OF 101(</b>		222.22		222.22
	TOTAL OF MAJ	OR HEAD : 5053-NEA	222.22		222.22
	Major Head	: 5054 - C.O. on Road Transport			
	Sub Major Head				
	Minor Head	: 050 - Land and Buildings			
	Sub Head	: (01) - Construction of Office Buildings			
	Detail Head	: 00			
	Object Head	(53) - Major Works	5.15		5.15 (y)
	TOTAL OF 050(	·	5.15		5.15
	TOTAL OF MAJ	OR HEAD : 5054	5.15		5.15
		ENUE SECTION(OTHER DEPARTMENT)	18.38		18.38
	TOTAL OF CAP	ITAL SECTION(OTHER DEPARTMENT)	3391.24	397.37	3788.61
	TOTAL OF OTH	IER DEPARTMENT	3409.62	397.37	3806.99
			<b>F</b> O 0-		
		ENUE SECTION - PWD	59.90		412.40
		ITAL SECTION - PWD	3589.99		3589.99
	TOTAL OF PWI		3649.89	352.50	4002.39
	TOTAL OF DEM	IAND NO. 45 (VOTED)	7059.51	749.87	7809.38

### **EXPLANATORY NOTES :**

- (a) An additional fund of Rs. 30.00 lakh is reuqirement for payment of Salary
- (e) Rs. 352.50 lakh is required for payment of Medical Treatment Bills
- (n) Rs. 29.90 lakh is required for improvement of Road at Company Peng
- Rs. 1961.10 lakhs is reuiqred for construction of Roads under priority schemes, and construction of Mizoram House, Chanakyapuri, New Delhi, Churachandpur, Assembly Annexed Connecting Bridge and Circuit Houses and for completion of ISBT, Chaltlang
- <u>NEA</u> Rs. 1538.89 lakh is required for implementation of various schemes under NEA
- <u>NLCPR</u> Rs. 90.00 lakh is advanced from Contingency Fund for construction of bridge over Tuichang on Keitum-Artahkawn Road

## **OTHER DEPARTMENTS :**

- Rs. 1998.84 lakh is for construction of Land Revenue & Settlement Building, Sports Complex, Oil Palm Development, maintenance of forest and for completion of ISBT at Chaltlang etc., out of which Rs. 1978.69 is advanced from Contingency fund and hence regularised in the R.E. stage.
- <u>CSS</u> Rs. 1022.42 lakh is required for implementation of various schemes under CSS, out of which Rs. 625.05 lakh is advanced from Contringency Fund
- <u>NLCPR</u> Rs. 551.01 lakh is advanced from Contingnecy Fund for implementation of various schemes under NLCPR
- <u>NEA</u> Rs. 222.22 lakh is advanced from Contingency Fund for implementation of various schemes under NEA

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

# See page <u>642-653</u> of Demand for grants of Government of Mizoram for 2009-2010

See	puge <u>042-055</u> 0J D	emand for grants of Go	vernment of Mit	corum jor 200		Rs. in lakhs)	)
				Revenue	<u>Capital</u>	<u>Total</u>	,
Ι.	<b>Original Grant</b>		Voted :	1828.53	6832.66	<u>10tai</u> 8661.19	
L•	Original Orant		R(-)	1.62	30.30	31.92	
			Total	<b>1826.91</b>	<b>6802.36</b>	8629.27	
<b>II.</b>	Supplementary E	stimates for	Total	1020.71	0002.30	0027.21	
11.	the amount now r		Voted :	972.55	407.86	1380.41	
	the amount now i	cyuncu	TOTAL :	2799.46	7210.22	10009.68	
Ш.	Heads under which	ch this will be accounted		<u>Plan</u>	Non Plan	<u>Total</u>	
	Major Head	: 2015 - Election					
	Sub Major Head	:00					
	Minor Head	: 101 - Election Comm	nission				
	Sub Head	: State Election Comn	nission				
	Detail Head	:00					
	<b>Object Head</b>	(06) - Medical Treatme	nt		2.00	2.00	(e)
	-	(14) - Rent, Rates & Ta	ixes		1.62	1.62	(i)
	TOTAL OF MAJ	OR HEAD 2015			3.62	3.62	
	Major Head	2217 - Urban Develop					
	Sub Major Head	: 01 - State Capital De	velopment				
	<b>Minor Head</b>	: 001 - Direction & Ad					
	Sub Head	: (01) - Direction					
	Detail Head	:00					
	Object Head	(06) - Medical Treatme	nt		26.73	26.73	(e)
		(27) - Minor Works		683.21		683.21	(n)
	<b>TOTAL OF 001(</b>	)1)		683.21	26.73	709.94	
	Minor Head : 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities						
		•	ement Boards e	etc.			
	Sub Head	: (03) - Grants to ULB	B(TFC)				
	Detail Head	:00					
	Object Head	(50) - Other Charges			29.30	29.30	(v)
	TOTAL OF 191(	)1)			29.30	29.30	
	Minor Head	. 200 Other Eurord	<b>t</b>				
		: 800 - Other Expendi					
	Sub Head	: (04) - Cemetary/Cre	matorium				
	Detail Head	: 00		10 72		10 72	(c)
	Object Head	(27) - Minor Works		18.73		18.73	(n)
		(50) - Other Charges		26.20		26.20	(v)
	TOTAL OF 800(			44.93	56.02	44.93	
	TOTAL OF MAJ		728.14	56.03	784.17		

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

I. Heads under whic	Heads under which this will be accounted for		<u>Non Plan</u>	<u>Total</u>	
<u>CENTRALLY SPO</u>	CENTRALLY SPONSORED SCHEMES				
Major Head	2217 - Urban Development				
Sub Major Head	: 01 - State Capital Development				
<b>Minor Head</b>	: 800 - Other Expenditure				
Sub Head	: (01) - SJSRY/CSS				
<b>Detail Head</b>	: 00				
<b>Object Head</b>	(11) - Domestic Travel Expenses	10.18		10.18	(f)
	(13) - Office Expenses	13.91		13.91	(h)
	(27) - Minor Works	32.31		32.31	(n)
	(31) - Grants-in-aid	107.82		107.82	(p)
	(50) - Other Charges	20.54		20.54	(v)
TOTAL OF MAJ	OR HEAD : 2217 - CSS	184.76		184.76	
TOTAL OF REV	ENUE SECTION	912.90	59.65	972.55	
Major Head Sub Major Head	: 4217 - C.O. on Urban Development : 01 - State Capital Development				
Minor Head	: 051 - Construction				
Sub Head	: (05) - Other Construction				
Detail Head	: 00				
Object Head	(53) - Major Works	407.86		407.86	(y)
TOTAL OF 051(0		407.86		407.86	(y)
		107.00		107.00	
TOTAL OF MAJO	OR HEAD 4217 - CAPTIAL SECTION	407.86		407.86	

1320.76

59.65

1380.41

### TOTAL OF DEMAND NO. 46 (VOTED)

#### EXPLANATORY NOTES :

- (e) Rs. 28.73 lakh is required for payment of Medical Treatment
- (i) Rs. 1.62 lakh is required for payment of Rent for office accommodation of SEC
- (n) Rs. 701.94 lakh is required for construction of various works within Aizawl Constituencies
- (v) Rs. 55.50 lakh is required for meeting expenditure under solid waste disposal and for information, educational, communication and creation of database, for commitment of liabilities of Minor works at various places and for improvement of crematorium at Sairang.
- (y) Rs. 407.86 lakh is required for construction of Multiplex, RCC Bridge, Recreation Centre etc.
- CSS Rs. 184.76 lakh is andvance from Contingency Fund for implementation of SJSRY scheme.

# SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 47 MINOR IRRIGATOR

See page 654-662 of Demand for grants of Government of Mizoram for 2009-2010

				Revenue	<u>Capital</u>	s. in lakhs Total	,
. Or	iginal Grant		Voted :	459.20	<u>Capitai</u> 5555.00	<u>10tal</u> 6014.20	
. 01	igiliai Grailt		R(-)	437.20	170.00	170.00	
			Total	459.20	<b>5385.00</b>	5844.20	
I. Su	pplementary E	stimates for	I Utal	737.20	5505.00	3077.20	
-	e amount now r		Voted :	203.50		203.50	
unc		equireu	TOTAL :	<u> </u>	5385.00	6047.70	
II He	ads under which	ch this will be acco		Plan	Non Plan	Total	
	ajor Head	: 2702 - Minor Ir		<u>1 Iun</u>	<u>1 (011 1 1011</u>	1000	
	b Major Head						
	nor Head		& Administration				
	b Head		: (01) - Adminstration(AIBP)				
De	tail Head	:00					
Ob	ject Head	(06) - Medical Tre	eatment		27.07	27.07	(e)
TC	DTAL OF 001(0	12)			27.07	27.07	
Su	b Major Head	: 01 - Surface wa	ter				
Mi	nor Head	: 800 - Other Exp	penditure				
Su	b Head	: (01) - Administ	ration (AIBP)				
De	tail Head	:00					
Ob	oject Head	(06) - Medical Tre	eatment	5.00		5.00	(e)
		(11) - Domestic T	ravel Expenses	20.00		20.00	(f)
		(13) - Office Expe	enses	70.00		70.00	(h)
		(14) - Rent, Rates	& Taxes	0.10		0.10	(i)
		(16) - Publication		4.90		4.90	(j)
		(26) - Advertising	& Publication	5.00		5.00	(m
		(50) - Other Charg	ges	50.00		50.00	(v)
		(51) - Motor Vehi	cle	15.00		15.00	(w)
TC	TOTAL OF 800(01)			170.00		170.00	
TO	OTAL OF MAJO	OR HEAD 2702 - R	<b>REVENUE SECTION</b>	170.00	27.07	197.07	
CE	ΓΝΤΡΔΙΙΥ ΥΡΙ	ONSORED SCHE	MFS				
	ajor Head	: Command Area					
	nor Head	: 800 - Other Ex	-				
	b Head	-	Development(CSS)				
	tail Head	:00	20,000pm00000)				
	ject Head	(27) - Minor Wor	ks	4.50		4.50	
	J	(50) - Other Charg		1.93		1.93	
ТС	TOTAL OF 800(01) - CSS			6.43		6.43	
		OR HEAD 2705 -	CSS	6.43		6.43	
	TOTAL OF 2702 - MINOR IRRIGATION				<b>35 05</b>		
TC	OTAL OF 2702	- MINOR IRRIG	ATION	170.00	27.07	197.07	
	OTAL OF 2702 OTAL OF 2705		ATION	<u>170.00</u> 6.43	27.07	<u>197.07</u> 6.43	

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 47 MINOR IRRIGATION

### EXPLANATORY NOTES

- (f) Rs. 20.00 lakh is required for newly created administration of AIBP
- (h) Rs. 70.00 lakh is required for newly created administration of AIBP
- (i) Rs. 0.10 lakh is required for Rent under Administration of AIBP
- (j) Rs. 4.90 lakh is required for publication under newly created administration of AIBP
- (m) Rs. 5.00 lakh is required for Advertising & Publication under newly created administration of AIBP
- (v) Rs. 50.00 lakh is required for newly created administration of AIBP
- (w) Rs. 15.00 lakh is required for maintenance of Motor Vehicle under newly created administration of AIBP
- <u>CSS</u> Rs. 6.43 lakh is advanced from Contingency Fund for Farm Development under Command Area Development

### SUPPLEMENTARY DEMAND FOR 2009-2010 DEMAND NO. 48 INFORMATION & COMMUNICATION TECHNOLOGY

(Rs. in lakh)

See page 90-92 of Demand for Grants of the Government of Mizoram State for 2009-2010

**Capital** Revenue Total I. **Original Grant** Voted 686.13 686.13 9.00 R(-) 9.00 Total : 677.13 677.13 II. **Supplementary Estimates for** the amount now required Voted 1.00 1.00 TOTAL : 678.13 678.13 III. Heads under which this will be accounted for :-Plan <u>Non Plan</u> Total Major Head : 3275 - Other Communication Services Sub Major Head :00 Minor Head : 800 - Other Expenditure Sub Head :08 - North Eastern Areas **Detail Head** : 01 - I.T Enterpreneurs Development (NEA) 1.00 **Object Head** (31)-Grants-in-aid 1.00 1.00 1.00 Total of 800(08) Total of Major Head : 3275 1.00 1.00 **Total of Revenue Section** 1.00 1.00 Total of Demand No.48 (Voted) 1.00 1.00

# **Explanatory Note :-**

North Eastern Areas

Rs.1.00 lakh is additionally required for implementation of IT Entrepreneur Development Scheme in Mizoram.

# SUPPLEMENTARY DEMAND FOR 2009-2010 PUBLIC DEBT

# See page 663 - 677 of Demand for Grants of Government of Mizoram for 2009-2010

				_		(Rs. in lakh	is)
				Revenue	<u>Capital</u>	<u>Total</u>	
•	<b>Original Grant</b>		Charged	25590.04	23665.37	49255.41	
			R(-)				
			Total :	25590.04	23665.37	49255.41	
I.	Supplementary E	stimates for					
	the amount now r	required	Charged	1933.37	13952.68	15886.05	
			TOTAL :	27523.41	37618.05	65141.46	
II.	Heads under whic	ch this will be accounted for	r	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Maior Hoad	· 2018 Annuariation for	Doduction of A		<b>h</b> 4		
	Major Head	: 2048 - Appropriation for	r Reduction of A	voluance of De	DL		
	Sub Major Head						
	Minor Head	: 101 - Sinking Funds					
	Sub Head	: (01) - Sinking Funds					
	Detail Head	: 00					
	Object Head	(54) - Investment			50.00	50.00	(2
	Total of 101(01)				50.00	50.00	
	TOTAL OF 2048				50.00	50.00	
	Major Head	: 2049 - Interest Payment					
	•	: 01 - Interest on Internal					
	<b>Minor Head</b>	: 101 - Interest on Market					
	Sub Head	: (02) - Interest on Loans	from LIC(WS)				
	Detail Head	: 00					
	<b>Object Head</b>	(45) - Interest			11.07	11.07	(1
	Total of 101(02)				11.07	11.07	
	a						
	Sub Head	: (05) - Interest on Loans	from NCDC				
	Detail Head	: 00					
	Object Head	(45) - Interest			1.17	1.17	(1
	Total of 101(05)				1.17	1.17	
	Sub Head	: (06) - Interest on Loans	from REC				
	Detail Head	:00					
	Object Head	(45) - Interest			199.77	199.77	(1
	Total of 101(06)				199.77	199.77	
	Sub Head	: (09) - Interest on Market	t Borrowings				
	Detail Head	: (03) - Interest on Warker	1 DOLLOWINSS				
	Object Head	(45) - Interest			1498.06	1498.06	1-
	*	(45) - Interest					(1
	Total of 101(09)				1498.06	1498.06	
	Sub Head	· (10) Interest on NADA	DD Loans				
		: (10) - Interest on NABA	ND LUAIIS				
	Detail Head	:00			104.00	104.00	,
	Object Head	(45) - Interest			104.80	104.80	(1
	Total of 101(10)				104.80	104.80	

# SUPPLEMENTARY DEMAND FOR 2009-2010 PUBLIC DEBT

Major Head: 2049 - Interest PaymentSub Major Head: 04 - Interest on Loans and Advances from Central GovernmentMinor Head: 103 - Interest on Loans for Modernisation of PoliceDetail Head: 00Object Head(45) - InterestTotal of 103(02)68,5068,5068,50101AL OF 20491883.37Major Head: 003 - Internal Debt of the State GovernmentSub Major Head: 003 - Loans from LICSub Head: 003 - Loans from LIC (Power Project)Detail Head: 00Object Head: 66.5000ject Head: 66.50101at of 106(02)0.030.030.0300ject Head: 00Object Head: 01) - Loans from NCDCSub Head: 01) - Loans from NCDCDetail Head: 00Object Head: 01) - Loans from NCDCDetail Head: 00Object Head: 01) - Loans from NCDCDetail Head: 00Object Head: 01) - Ways & Means Advances from RBISub Head: 01) - Ways & Means Advances from RBISub Head <td: &="" -="" 01)="" advances<="" means="" td="" ways=""><th>III.</th><th>Heads under whic</th><th>ch this will be accounted for <u>Pla</u></th><th>an <u>Non Plan</u></th><th><u>Total</u></th><th></th></td:>	III.	Heads under whic	ch this will be accounted for <u>Pla</u>	an <u>Non Plan</u>	<u>Total</u>	
Sub Major Head         : 04 - Interest on Loans for CSS Plan Schemes           Sub Head         : 103 - Interest on Loans for CSS Plan Schemes           Sub Head         : 00           Object Head         : (45) - Interest           0 Object Head         : (45) - Interest           0 Object Head         : 6003 - Internal Debt of the State Government           Sub Major Head         : 000           Minor Head         : 003 - Loans from LIC           Sub Head         : (03) - Loans from LIC           Sub Head         : (03) - Loans from LIC (Power Project)           Detail Head         : 00           Object Head         : (03) - Loans from LIC (Power Project)           Detail Head         : 00           Object Head         : (03) - Loans from Major Books           Sub Head         : (02) - 8.5% Government of Mizoram Power Bonds           Detail Head         : 00           Object Head         : (02) - 8.5% Government of Mizoram Power Bonds           Detail Head         : 00           Object Head         : (01) - Loans from NCDC           Sub Head         : (01) - Loans from NCDC           Detail Head         : 00           Object Head         : (03) - Sepayment of Borrowings           50.82         50.82		Maior Head	: 2049 - Interest Payment			
Minor Frad         : 103 - Interest on Loans for Modernisation of Police Detail Head         : (02) - Interest         : (03) - Interest           Object Head         (45) - Interest         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50         : (08,50		•	•	Government		
Detail Head         : 00           Object Head         (45) - Interest         68.50         68.50         (a)           Total of 103(02)         68.50         68.50         68.50         68.50           TOTAL OF 2049         1883.37         1883.37         1883.37         1883.37           Major Head         : 6003 - Internal Debt of the State Government         50.50         68.50         68.50           Sub Major Head         : 00 - Loans from LIC         Sub Head         : (03) - Loans from LIC (Power Project)         Detail Head         : 00           Object Head         (56) - Repayment of Borrowings         0.03         0.03         0.03           Minor Head         : 106 - Compensation and Other Bonds         Sub Head         : (02) - 8.5% Government of Mizoram Power Bonds           Detail Head         : 00         0         0         0         0           Object Head         : 56) - Repayment of Borrowings         227.83         227.83         227.83         227.83           Minor Head         : 108 - Loans from NCDC         227.83         227.83         227.83         227.83         227.83         227.83         20.82         (bb)           Total of 106(02)         50.82         50.82         50.82         50.82         50.82		•				
Detail Head         : 00           Object Head         (45) - Interest         68.50         68.50           TOTAL OF 2049         68.50         68.50           TOTAL OF 2049         1883.37         1883.37           Major Head         : 6003 - Internal Debt of the State Government         58.50           Sub Major Head         : 00         103 - Loans from LIC           Sub Head         : (03) - Loans from LIC (Power Project)         Detail Head           Detail Head         : 00         0.03         0.03           Object Head         : 56) - Repayment of Borrowings         0.03         0.03           Minor Head         : 106 - Compensation and Other Bonds         50.82         227.83         227.83           Minor Head         : 00 - Object Head         : 56) - Repayment of Borrowings         227.83         227.83         227.83           Total of 106(02)         227.83         227.83         227.83         227.83         227.83           Minor Head         : 108 - Loans from NCDC         227.83         227.83         227.83         227.83           Minor Head         : 00 - Object Head         : 50.82         50.82         50.82         50.82           Total of 108(01)         50.82         50.82         50.82 <td></td> <td>Sub Head</td> <td>: (02) - Interest on Loans for Modernisation of Polic</td> <td>e</td> <td></td> <td></td>		Sub Head	: (02) - Interest on Loans for Modernisation of Polic	e		
Total of 103(02)         68.50         68.50           TOTAL OF 2049         1883.37         1883.37           Major Head         : 6003 - Internal Debt of the State Government Sub Major Head         : 00           Minor Head         : 103 - Loans from LIC         Sub Head         : (03) - Loans from LIC (Power Project)           Detail Head         : 60         0.03         0.03         0.03           Minor Head         : 106 - Compensation and Other Bonds         0.03         0.03           Sub Head         : (02) - 8.5% Government of Mizoram Power Bonds         0         0           Detail Head         : 00         0         0         227.83         227.83           Minor Head         : 106 - Compensation and Other Bonds         227.83         227.83         227.83           Minor Head         : 00         0         227.83         227.83         227.83           Minor Head         : 108 - Loans from NCDC         241 Head         : 00         0         0.82         50.82         (bb)           Total of 106(01)         50.82         50.82         50.82         50.82         (bb)         1014 of 108(01)         50.82         50.82         (bb)         1014 of 108(01)         50.82         50.82         (bb)         1014 of 108(01)<		Detail Head				
Total of 103(02)         68.50         68.50           TOTAL OF 2049         1883.37         1883.37           Major Head         : 6003 - Internal Debt of the State Government Sub Major Head         : 00           Minor Head         : 103 - Loans from LIC         Sub Head         : (03) - Loans from LIC (Power Project)           Detail Head         : 60         0.03         0.03         0.03           Minor Head         : 106 - Compensation and Other Bonds         0.03         0.03           Sub Head         : (02) - 8.5% Government of Mizoram Power Bonds         0         0           Detail Head         : 00         0         0         227.83         227.83           Minor Head         : 106 - Compensation and Other Bonds         227.83         227.83         227.83           Minor Head         : 00         0         227.83         227.83         227.83           Minor Head         : 108 - Loans from NCDC         241 Head         : 00         0         0.82         50.82         (bb)           Total of 106(01)         50.82         50.82         50.82         50.82         (bb)         1014 of 108(01)         50.82         50.82         (bb)         1014 of 108(01)         50.82         50.82         (bb)         1014 of 108(01)<		<b>Object Head</b>	(45) - Interest	68.50	68.50	(u)
Major Head: 6003 - Internal Debt of the State GovernmentSub Major Head: 00Minor Head: 103 - Loans from LICSub Head: (03) - Loans from LIC (Power Project)Detail Head: 00Object Head(56) - Repayment of Borrowings0.030.030.030.030.04: (02) - 8.5% Government of Mizoram Power BondsDetail Head: (00) - 8.5% Government of Mizoram Power BondsDetail Head: (02) - 8.5% Government of Mizoram Power BondsDetail Head: (00) - 0.030.05: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.83227.83: (27.		ž.		68.50		
Sub Major Head       : 00         Minor Head       : 103 - Loans from LIC         Sub Head       : (03) - Loans from LIC (Power Project)         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       0.03       0.03         Minor Head       : 106 - Compensation and Other Bonds       0.03       0.03         Sub Head       : (02) - 8.5% Government of Mizoram Power Bonds       00         Object Head       : 50       - Repayment of Borrowings       227.83       227.83         Detail Head       : 00       227.83       227.83       227.83         Minor Head       : 108 - Loans from NCDC       227.83       227.83       227.83         Minor Head       : 010 - Loans from NCDC       201       50.82       50.82       50.82         Minor Head       : 00       Object Head       : 50       - S0.82       50.82       50.82         Minor Head       : 101 - Loans from NCDC       Detail Head       : 00       - Dobject Head       : 50       - S0.82       50.82       50.82         Total of 108(01)       50.82       50.82       50.82       - S0.82       - S0.82         Sub Head       : (01) - Ways & Means Advances from RBI       Sub Head       : (00) <td< td=""><td></td><td></td><td></td><td>1883.37</td><td>1883.37</td><td></td></td<>				1883.37	1883.37	
Sub Major Head       : 00         Minor Head       : 103 - Loans from LIC         Sub Head       : (03) - Loans from LIC (Power Project)         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       0.03       0.03         Minor Head       : 106 - Compensation and Other Bonds       0.03       0.03         Sub Head       : (02) - 8.5% Government of Mizoram Power Bonds       00         Object Head       : 50       - Repayment of Borrowings       227.83       227.83         Detail Head       : 00       227.83       227.83       227.83         Minor Head       : 108 - Loans from NCDC       227.83       227.83       227.83         Minor Head       : 010 - Loans from NCDC       201       50.82       50.82       50.82         Minor Head       : 00       Object Head       : 50       - S0.82       50.82       50.82         Minor Head       : 101 - Loans from NCDC       Detail Head       : 00       - Dobject Head       : 50       - S0.82       50.82       50.82         Total of 108(01)       50.82       50.82       50.82       - S0.82       - S0.82         Sub Head       : (01) - Ways & Means Advances from RBI       Sub Head       : (00) <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Minor Head       : 103 - Loans from LIC         Sub Head       : (03) - Loans from LIC (Power Project)         Detail Head       : 00         Object Head       : (56) - Repayment of Borrowings       0.03       0.03         Minor Head       : 106 - Compensation and Other Bonds         Sub Head       : (02) - 8.5% Government of Mizoram Power Bonds         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       227.83       227.83         Total of 106(02)       227.83       227.83       227.83         Minor Head       : 108 - Loans from NCDC       227.83       227.83         Sub Head       : (01) - Loans from NCDC       Detail Head       : 00         Object Head       : (56) - Repayment of Borrowings       50.82       50.82         Minor Head       : (01) - Loans from NCDC       Detail Head       : 00         Object Head       : (56) - Repayment of Borrowings       50.82       50.82         Minor Head       : (01) - Ways & Means Advances from RBI       Sub Head       : (01) - Ways & Means Advances from RBI         Detail Head       : 00       Object Head       : (56) - Repayment of Borrowings       8040.00       8040.00         Sub Head       : (02) - Special Ways & Means Advances       Detail		Major Head	: 6003 - Internal Debt of the State Government			
Sub Head         : (03) - Loans from LIC (Power Project)           Detail Head         : 00           Object Head         (56) - Repayment of Borrowings         0.03         0.03         (bb)           Total of 106(02)         0.03         0.03         0.03         (bb)           Minor Head         : 106 - Compensation and Other Bonds         0.03         0.03         0.03           Sub Head         : (02) - 8.5% Government of Mizoram Power Bonds         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83         227.83		Sub Major Head	: 00			
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Object Head         (56) - Repayment of Borrowings         0.03         0.03         0.03           Minor Head         : 106 - Compensation and Other Bonds		Sub Head	: (03) - Loans from LIC (Power Project)			
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Minor Head: 106 - Compensation and Other BondsSub Head: (02) - 8.5% Government of Mizoram Power BondsDetail Head: 00Object Head(56) - Repayment of Borrowings227.83227.83227.83227.83Minor Head: 108 - Loans from NCDCSub Head: (01) - Loans from NCDCDetail Head: 00Object Head(56) - Repayment of Borrowings50.8250.82Sub Head: (01) - Loans from NCDCDetail Head: 50 - Repayment of Borrowings50.8250.82Sub Head: (01) - Ways & Means Advances from RBISub Head: (01) - Ways & Means Advances from RBISub Head: (01) - Ways & Means Advances from RBIDetail Head: 00Object Head: 56) - Repayment of Borrowings8040.008040.008040.008040.00Sub Head: (02) - Special Ways & Means AdvancesDetail Head: 00Object Head: 56) - Repayment of Borrowings5634.00: 5634.00Sub Head: (02) - Special Ways & Means AdvancesDetail Head: 00Object Head: 56) - Repayment of Borrowings5634.00: 5634.005634.00: 5634.00Sub Head: 01: 00: 13952.68Object Head: 56) - Repayment of Borrowings: 101 - Corrowings: 5634.00: 102 - Special Ways: 13952.68: 103 - Corrowings: 5634.00 <td: -="" 103="" corrowings<="" td="">: 563</td:>		Object Head	(56) - Repayment of Borrowings	0.03	0.03	(bb)
Sub Head         : (02) - 8.5% Government of Mizoram Power Bonds           Detail Head         : 00           Object Head         (56) - Repayment of Borrowings         227.83         227.83         227.83           Total of 106(02)         227.83         227.83         227.83         227.83           Minor Head         : 108 - Loans from NCDC         227.83         227.83         227.83           Minor Head         : (01) - Loans from NCDC         Detail Head         : 00         0bject Head         (56) - Repayment of Borrowings         50.82         50.82         (bb)           Total of 108(01)         50.82         50.82         50.82         (bb)           Minor Head         : 110 - Ways & Means Advances from RBI         Sub Head         : (01) - Ways & Means Advances from RBI           Sub Head         : (01) - Ways & Means Advances from RBI         Sub Head         : (01) - Ways & Means Advances           Detail Head         : 00         0bject Head         : (56) - Repayment of Borrowings         8040.00         8040.00           Sub Head         : (02) - Special Ways & Means Advances         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00		Total of 106(02)		0.03	0.03	
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Sub Head         : (02) - 8.5% Government of Mizoram Power Bonds           Detail Head         : 00           Object Head         (56) - Repayment of Borrowings         227.83         227.83         227.83           Total of 106(02)         227.83         227.83         227.83         227.83           Minor Head         : 108 - Loans from NCDC         227.83         227.83         227.83           Minor Head         : (01) - Loans from NCDC         Detail Head         : 00         0bject Head         (56) - Repayment of Borrowings         50.82         50.82         (bb)           Total of 108(01)         50.82         50.82         50.82         (bb)           Minor Head         : 110 - Ways & Means Advances from RBI         Sub Head         : (01) - Ways & Means Advances from RBI           Sub Head         : (01) - Ways & Means Advances from RBI         Sub Head         : (01) - Ways & Means Advances           Detail Head         : 00         0bject Head         : (56) - Repayment of Borrowings         8040.00         8040.00           Sub Head         : (02) - Special Ways & Means Advances         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00		<b>Minor Head</b>	: 106 - Compensation and Other Bonds			
Detail Head         : 00           Object Head         (56) - Repayment of Borrowings         227.83         227.83         227.83           Total of 106(02)         227.83         227.83         227.83         227.83           Minor Head         : 108 - Loans from NCDC         227.83         227.83         227.83           Sub Head         : (01) - Loans from NCDC         Detail Head         : 00         0         0         0         0         0         10         0         0         10         0         227.83         20         0         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10		Sub Head	-	5		
Total of 106(02)         227.83         227.83           Minor Head         : 108 - Loans from NCDC         Sub Head         : (01) - Loans from NCDC           Detail Head         : 00         Object Head         (56) - Repayment of Borrowings         50.82         50.82         (bb)           Total of 108(01)         50.82         50.82         50.82         (bb)           Total of 108(01)         50.82         50.82         50.82         (bb)           Minor Head         : 110 - Ways & Means Advances from RBI         Sub Head         : (01) - Ways & Means Advances from RBI         Detail Head         : 00         0bject Head         (56) - Repayment of Borrowings         8040.00         8040.00         (bb)           Total of 110(01)         8040.00         8040.00         8040.00         (bb)           Sub Head         : (02) - Special Ways & Means Advances         Detail Head         : 00         00         634.00         5634.00         (bb)           Total of 110(02)         5634.00         5634.00         5634.00         13952.68         13952.68           TOTAL OF REVENUE SECTION         1933.37         1933.37         1933.37         13952.68         13952.68		Detail Head				
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Sub Head       : (01) - Loans from NCDC         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       50.82       50.82       (bb)         Total of 108(01)       50.82       50.82       50.82         Minor Head       : 110 - Ways & Means Advances from RBI       50.82       50.82         Sub Head       : (01) - Ways & Means Advances from RBI       50.82       50.82         Detail Head       : (01) - Ways & Means Advances from RBI       50.82       50.82         Object Head       : (56) - Repayment of Borrowings       8040.00       8040.00       (bb)         Total of 110(01)       8040.00       8040.00       (bb)         Sub Head       : (02) - Special Ways & Means Advances       5634.00       5634.00       (bb)         Object Head       : (56) - Repayment of Borrowings       : 5634.00       : 5634.00       (bb)         Object Head       : (56) - Repayment of Borrowings       : 5634.00       : 5634.00       : 5634.00         Object Head       : (56) - Repayment of Borrowings       : 5634.00       : 5634.00       : 5634.00         Total of 110(02)       : 5634.00       : 5634.00       : 5634.00       : 5634.00       : 5634.00         TOTAL OF REVENUE SECTION       : 1393.37		ž.		227.83		
Sub Head       : (01) - Loans from NCDC         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       50.82       50.82       (bb)         Total of 108(01)       50.82       50.82       50.82         Minor Head       : 110 - Ways & Means Advances from RBI       50.82       50.82         Minor Head       : (01) - Ways & Means Advances from RBI       50.82       50.82         Detail Head       : (01) - Ways & Means Advances from RBI       50.82       50.82         Detail Head       : (00)       8040.00       8040.00       (bb)         Object Head       : (56) - Repayment of Borrowings       8040.00       8040.00       (bb)         Sub Head       : (02) - Special Ways & Means Advances       8040.00       8040.00       (bb)         Sub Head       : (02) - Special Ways & Means Advances       5634.00       5634.00       (bb)         Object Head       : (56) - Repayment of Borrowings       : 5634.00       : 5634.00       : 5634.00         Object Head       : (56) - Repayment of Borrowings       : 5634.00       : 5634.00       : 5634.00         Total of 110(02)       : 5634.00       : 5634.00       : 5634.00       : 5634.00       : 5634.00         TOTAL OF REVENUE SECTION <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Detail Head         : 00           Object Head         (56) - Repayment of Borrowings         50.82         50.82         (bb)           Total of 108(01)         50.82         50.82         50.82           Minor Head         : 110 - Ways & Means Advances from RBI         50.82         50.82           Sub Head         : (01) - Ways & Means Advances from RBI         50.82         50.82           Detail Head         : (00)         0         8040.00         8040.00         (bb)           Total of 110(01)         8040.00         8040.00         8040.00         (bb)           Sub Head         : (02) - Special Ways & Means Advances         5634.00         5634.00         5634.00         (bb)           Total of 110(02)         5634.00         5634.00         5634.00         13952.68         13952.68           TOTAL OF REVENUE SECTION         1933.37         1933.37         1933.37         1933.37		<b>Minor Head</b>	: 108 - Loans from NCDC			
Object Head         (56) - Repayment of Borrowings         50.82         50.82         (bb)           Total of 108(01)         50.82         50.82         50.82           Minor Head         : 110 - Ways & Means Advances from RBI         50.82         50.82           Sub Head         : (01) - Ways & Means Advances from RBI         50.82         50.82           Detail Head         : (00)         60         60         60           Object Head         (56) - Repayment of Borrowings         8040.00         8040.00         (bb)           Total of 110(01)         8040.00         8040.00         8040.00         (bb)           Sub Head         : (02) - Special Ways & Means Advances         5634.00         5634.00         5634.00         (bb)           Total of 110(02)         5634.00         5634.00         5634.00         5634.00         5634.00         (bb)           Total of 110(02)         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00<		Sub Head	: (01) - Loans from NCDC			
Total of 108(01)         50.82         50.82           Minor Head         : 110 - Ways & Means Advances from RBI         50.82         50.82           Minor Head         : (01) - Ways & Means Advances from RBI         50.82         50.82           Detail Head         : (01) - Ways & Means Advances from RBI         50.82         50.82           Detail Head         : (00)         00         8040.00         8040.00         (bb)           Total of 110(01)         8040.00         8040.00         8040.00         8040.00           Sub Head         : (02) - Special Ways & Means Advances         5634.00         5634.00         5634.00           Detail Head         : 00         5634.00         5634.00         5634.00         5634.00           Total of 110(02)         5634.00         5634.00         5634.00         5634.00           TOTAL OF 6003         13952.68         13952.68         13952.68           TOTAL OF CAPITAL SECTION         13952.68         13952.68         13952.68		Detail Head	: 00			
Minor Head       : 110 - Ways & Means Advances from RBI         Sub Head       : (01) - Ways & Means Advances from RBI         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings         8040.00       8040.00         Sub Head       : (02) - Special Ways & Means Advances         Detail Head       : (02) - Special Ways & Means Advances         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings         5634.00       5634.00         Object Head       (56) - Repayment of Borrowings         5634.00       5634.00         Total of 110(02)       5634.00         TotAL OF 6003       13952.68         TOTAL OF REVENUE SECTION       1933.37         TOTAL OF CAPITAL SECTION       13952.68		Object Head	(56) - Repayment of Borrowings	50.82	50.82	(bb)
Sub Head       : (01) - Ways & Means Advances from RBI         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       8040.00       8040.00 (bb)         Total of 110(01)       8040.00       8040.00       8040.00         Sub Head       : (02) - Special Ways & Means Advances       8040.00       8040.00         Detail Head       : 00       00       5634.00       5634.00 (bb)         Object Head       (56) - Repayment of Borrowings       5634.00       5634.00 (bb)         Total of 110(02)       5634.00       5634.00       5634.00         TOTAL OF 6003       13952.68       13952.68       13952.68		Total of 108(01)		50.82	50.82	
Sub Head       : (01) - Ways & Means Advances from RBI         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       8040.00       8040.00 (bb)         Total of 110(01)       8040.00       8040.00       8040.00         Sub Head       : (02) - Special Ways & Means Advances       8040.00       8040.00         Detail Head       : 00       00       5634.00       5634.00 (bb)         Object Head       (56) - Repayment of Borrowings       5634.00       5634.00 (bb)         Total of 110(02)       5634.00       5634.00       5634.00         TOTAL OF 6003       13952.68       13952.68       13952.68		Minor Head	: 110 - Ways & Means Advances from RBI			
Detail Head         : 00           Object Head         (56) - Repayment of Borrowings         8040.00         8040.00         (bb)           Total of 110(01)         8040.00         8040.00         8040.00           Sub Head         : (02) - Special Ways & Means Advances         8040.00         8040.00           Detail Head         : 00         0         5634.00         5634.00         (bb)           Total of 110(02)         5634.00         5634.00         5634.00         5634.00           TOTAL OF 6003         13952.68         13952.68         13952.68         13952.68			-			
Object Head         (56) - Repayment of Borrowings         8040.00         8040.00         8040.00         6bb           Total of 110(01)         8040.00         8040.00         8040.00         8040.00           Sub Head         : (02) - Special Ways & Means Advances         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00         5634.00			· · · · ·			
Total of 110(01)       8040.00       8040.00         Sub Head       : (02) - Special Ways & Means Advances				8040.00	8040.00	(bb)
Sub Head       : (02) - Special Ways & Means Advances         Detail Head       : 00         Object Head       (56) - Repayment of Borrowings         5634.00       5634.00         Total of 110(02)       5634.00         TOTAL OF 6003       13952.68         TOTAL OF REVENUE SECTION       1933.37         TOTAL OF CAPITAL SECTION       13952.68						()
Detail Head       : 00         Object Head       (56) - Repayment of Borrowings       5634.00       5634.00       (bb)         Total of 110(02)       5634.00       5634.00       5634.00         TOTAL OF 6003       13952.68       13952.68       13952.68         TOTAL OF REVENUE SECTION         1933.37       1933.37         TOTAL OF CAPITAL SECTION       13952.68       13952.68						
Object Head         (56) - Repayment of Borrowings         5634.00         5634.00         (bb)           Total of 110(02)         5634.00         5634.00         13952.68         13952.68           TOTAL OF 6003         13952.68         13952.68         13952.68         13952.68           TOTAL OF REVENUE SECTION         1933.37         1933.37         1933.26           TOTAL OF CAPITAL SECTION         13952.68         13952.68		Sub Head	: (02) - Special Ways & Means Advances			
Total of 110(02)         5634.00         5634.00           TOTAL OF 6003         13952.68         13952.68           TOTAL OF REVENUE SECTION         1933.37         1933.37           TOTAL OF CAPITAL SECTION         13952.68         13952.68		Detail Head	: 00			
TOTAL OF 6003         13952.68         13952.68           TOTAL OF REVENUE SECTION         1933.37         1933.37           TOTAL OF CAPITAL SECTION         13952.68         13952.68		Object Head	(56) - Repayment of Borrowings	5634.00	5634.00	(bb)
TOTAL OF REVENUE SECTION         1933.37         1933.37           TOTAL OF CAPITAL SECTION         13952.68         13952.68		Total of 110(02)		5634.00	5634.00	
TOTAL OF CAPITAL SECTION         13952.68         13952.68		TOTAL OF 6003		13952.68	13952.68	
TOTAL OF CAPITAL SECTION         13952.68         13952.68						
				1933.37	1933.37	
TOTAL OF PUBLIC DEBT (CHARGED)         15886.05           15886.05         15886.05						
		TOTAL OF PUB	LIC DEBT (CHARGED)	15886.05	15886.05	

### SUPPLEMENTARY DEMAND FOR 2009-2010 PUBLIC DEBT

### **EXPLANATORY NOTES :**

(u) Rs. 1883.37 lakhs is the total supplementaru requirement under interest on Public Debt as detailed below :

(1) *LIC(WSS)* - Rs. 1107000.00 is required to meet additional interest payments on LIC(WSS) during the current year 2009-10

(2) *NCDC* - Rs. 117000.00 is reuiqred to meet additional interest payment on NCDC during the current year 2009-10

(3) *REC* - Rs. 19977000.00 is required to meet the interest on REC loans against new loans availed for Serlui 'B' SHP and RGGVY Loans during 2008-09 and 2009-10

- (z) Rs. 50.00 lakh is required to meet the short-fall on investment in Consolidated Sinking Fund during 2009-10 to make up the requirement of 0.50 per cent of debt stock as on 31.03.2009. The shortfall of Rs. 50.00 lakhs occurred as the said amont was earlier re-appropriated towards initial corpus fund of the Guarantee Redemption Fund.
- (bb) Rs. 13952.65 lakhs is the total supplementary requirement under Capital Section on Public Debt and details given below :

(1) *Power Bonds* - Rs. 22783000.00 is required to meet additional requirement for repayment of Mizoram Power Bonds maturing on 1.4.2010.

(2) NCDC - Rs. 5082000.00 is required to meet additional requirements of NCDC loans.

(3) *Ways and Means Advances(Normal)* - Rs.804000000.00 is required to meet budgetary adjustment on account of repayment of Ways and Means Advances during the current year. Due to mismatch in cash balance during the current year, the Government has to temporarily meet the shortfall from Ways and Means Advances from Reserve Bank of India which has been repaid as soon as the cash balance built up. The receipt and expenditure has to be reflected by obtaining Supplementary Demand.

(4) *Special Ways and Means Advances* - Rs. 5634000.00 is required to meet budgetary adjustment on account of repayment of Special Ways and Means Advances during the current year due to mismatch in cash balance during the current year, the Government has to temporarily meet the shortfall from Special Ways and Means Advances from Reserve Bank of India which has been repaid as soon as the cash balance built up. The receipt and expenditure has to be reflected by obtaining Supplementary Demand.