



सत्यमेव जयते

GOVERNMENT OF MIZORAM

# SUPPLEMENTARY DEMAND FOR GRANTS

## 2014-2015

(19<sup>th</sup> March, 2015)

*[ The recommendation of His Excellency the Governor of Mizoram required under Article 205(1) of the Constitution of India has been obtained ]*

## SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015

( ₹ in lakh)

Demand No.	Department		Revenue	Capital	Total	Page No.
1	2		3	4	5	6
1	Legislative Assembly	Voted	7.00		<b>7.00</b>	1
2	Governor	Charged	12.14		<b>12.14</b>	2
3	Council of Ministers	Voted	6.66		<b>6.66</b>	3
4	Law & Judicial	Charged	64.32		<b>64.32</b>	4-6
		Voted	320.04	1084.56	<b>1404.60</b>	
5	Vigilance	Voted	6.00		<b>6.00</b>	7
6	Land Revenue & Reforms	Voted	445.13		<b>445.13</b>	8-9
7	Excise & Narcotics	Voted	307.92		<b>307.92</b>	10
8	Taxation	Voted	203.07		<b>203.07</b>	11
9	Finance	Voted	2800.55		<b>2800.55</b>	12-14
10	Mizoram Public Service Commsn.	Charged	118.50		<b>118.50</b>	15
11	Secretariat Administration	Voted	297.34		<b>297.34</b>	16
13	Administrative Training Institute	Voted	8.97		<b>8.97</b>	17
14	Planning & Prog. Implementation	Voted	293.09		<b>293.09</b>	18-20
15	General Admn. Department	Voted	1430.87	92.95	<b>1523.82</b>	21-24
16	Home	Voted	1171.29	2772.40	<b>3943.69</b>	25-28
17	Food, Civil Supplies & Con. Affairs	Voted	2231.47	9708.95	<b>11940.42</b>	29-30
18	Printing & Stationery	Voted	245.77	15.07	<b>260.84</b>	31
19	Local Administration	Voted	390.50		<b>390.50</b>	32
20	School Education	Voted	9544.77	257.87	<b>9802.64</b>	33-36
21	Higher & Technical Education	Voted	10218.22	265.32	<b>10483.54</b>	37-40
22	Sports & Youth Services	Voted	550.35	719.66	<b>1270.01</b>	41-42
23	Art & Culture	Voted	93.57		<b>93.57</b>	43
24	Medical & Public Health Services	Voted	10844.66	711.47	<b>11556.13</b>	44-50
25	Water Supply & Sanitation	Voted	5707.86	1266.40	<b>6974.26</b>	51-52
26	Information & Public Relations	Voted	76.20		<b>76.20</b>	53
27	District Councils	Voted	4937.29		<b>4937.29</b>	54-55
28	Labour & Employment	Voted	384.47		<b>384.47</b>	56-57
29	Social Welfare	Voted	584.39	1996.64	<b>2581.03</b>	58-60
30	Disaster Management & Rehab.	Voted	7.08		<b>7.08</b>	61
31	Agriculture	Voted	1111.92		<b>1111.92</b>	62-64
32	Horticulture	Voted	52.40		<b>52.40</b>	65
33	Soil & Water Conservation	Voted	23.55		<b>23.55</b>	66
34	Animal Husbandry & Vety	Voted	518.91	19.29	<b>538.20</b>	67-69
35	Fisheries	Voted	314.63		<b>314.63</b>	70
36	Environment & Forests	Voted	2141.51		<b>2141.51</b>	71-74
37	Co-operation	Voted	120.04		<b>120.04</b>	75
38	Rural Development	Voted	4347.40	1729.49	<b>6076.89</b>	76-77
39	Power	Voted	5747.54	9428.74	<b>15176.28</b>	78-80
40	Industries	Voted	1865.36		<b>1865.36</b>	81-83
41	Sericulture	Voted	627.92		<b>627.92</b>	84
42	Transport	Voted	121.33		<b>121.33</b>	85
43	Tourism	Voted	87.58		<b>87.58</b>	86
44	Trade & Commerce	Voted	29.04	183.64	<b>212.68</b>	87
45	Public Works	Voted	2543.23	4559.56	<b>7102.79</b>	88-92
46	Urban Dev. & Poverty Alleviation	Voted	2558.13	2808.39	<b>5366.52</b>	93-97
47	Minor Irrigation	Voted	31.95		<b>31.95</b>	98
48	Info. & Com. Technology	Voted	43.62		<b>43.62</b>	99
49	Public Debt	Charged	774.91	101500.00	<b>102274.91</b>	100-101
<b>TOTAL OF CHARGED</b>			<b>969.87</b>	<b>101500.00</b>	<b>102469.87</b>	
<b>TOTAL OF VOTED</b>			<b>75400.59</b>	<b>37620.40</b>	<b>113020.99</b>	
<b>GRAND TOTAL</b>			<b>76370.46</b>	<b>139120.40</b>	<b>215490.86</b>	

*I*  
**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 1**  
**LEGISLATIVE ASSEMBLY**

( ₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	7.00		<b>7.00</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>7.00</b>		<b>7.00</b>

II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2011 - Parliament/State/Union Territory Legislatures				
<b>Sub Major Head</b> : 02 - State/Union Territory Legislatures				
<b>Minor Head</b> : 101 - Legislative Assembly				
<b>Sub Head</b> : 03 - Ex-MLA (Voted)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	5.00			<b>5.00</b>
<b>Total of 101 (03) (Voted)</b>	<b>5.00</b>			<b>5.00</b>
<b>Minor Head</b> : 103 - Legislative Secretariat				
<b>Sub Head</b> : 01 - Assembly Secretariat (Voted)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : 06 - Medical Treatment	2.00			<b>2.00</b>
<b>Total of 103 (01) (Voted)</b>	<b>2.00</b>			<b>2.00</b>
<b>Total of Major Head : 2011 (Voted)</b>	<b>7.00</b>			<b>7.00</b>
<b>Total of Revenue Section</b>	<b>7.00</b>			<b>7.00</b>
<b>TOTAL OF DEMAND NO. 1 (Voted)</b>	<b>7.00</b>			<b>7.00</b>

Explanatory Notes :-

**Major Head** : 2011 - Parliament/State/Union Territory Legislatures

*Non Plan* - A sum of ₹ 7.00 is required for payment of Medical Treatment bills in favour of Ex-MLAs and Officers and staff of Assembly Secretariat.

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 2**  
**GOVERNOR**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>			
<i>Charged</i>	12.14		12.14
<b>TOTAL</b>	<b>12.14</b>		<b>12.14</b>

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2012 - President/Vice President /Governor /Administrator of Union Territories				
<b>Sub Major Head</b> : 03 - Governor/Administrator of Union Territories				
<b>Minor Head</b> : 090 - Secretariat				
<b>Sub Head</b> : 01 - Governor Secretariat (Charged)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (13) - Office Expenses		12.14		12.14
<b>Total of 090 (01) (Charged)</b>		<b>12.14</b>		<b>12.14</b>
<b>Total of Major Head : 2012 (Charged)</b>		<b>12.14</b>		<b>12.14</b>
<b>Total of Revenue Section</b>		<b>12.14</b>		<b>12.14</b>
<b>TOTAL OF DEMAND NO.2 (Charged)</b>		<b>12.14</b>		<b>12.14</b>

**Major Head** : 2012 - President/Vice President/Governor/Administrator of Union Territories

*Non Plan* - A sum of ₹ 12.14 lakh is required for purchase of 2 (two) Nos. of Swift car for Governor's Secretariat

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 3**  
**COUNCIL OF MINISTERS**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	6.66		<b>6.66</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>6.66</b>		<b>6.66</b>

**II Heads under which this will be accounted for :-**

		Non Plan	Plan	Others	Total
<b>Major Head</b>	<b>: 2052 - Secretariat General Services</b>				
<b>Sub Major Head</b>	<b>: 00</b>				
<b>Minor Head</b>	<b>: 090 - Secretariat</b>				
<b>Sub Head</b>	<b>: 18 - Chief Minister's Secretariat</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>		6.66		<b>6.66</b>
<b>Total of 090(18)</b>			<b>6.66</b>		<b>6.66</b>
<b>Total of Major Head: 2052</b>			<b>6.66</b>		<b>6.66</b>
<b>TOTAL OF DEMAND NO.3 (VOTED)</b>			<b>6.66</b>		<b>6.66</b>

**Explanatory Notes:-****Major Head : 2052 - Secretariat General Services***Non-Plan - ₹ 6.66 lakh is required for payment of medical reimbursement bills.*

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

I. Supplementary Estimates for the amount now required	Revenue	Capital	Total
<i>Voted</i>	320.04	1084.56	<b>1404.60</b>
<i>Charged</i>	64.32		<b>64.32</b>
<b>TOTAL</b>	<b>384.36</b>	<b>1084.56</b>	<b>1468.92</b>

II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head : 2014 - Administration of Justice</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 102 - High Courts</b>				
<b>Sub Head : (01) - High Courts (charged)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	7.56			<b>7.56</b>
(06) Medical Treatment	5.00			<b>5.00</b>
(11) Domestic Travel Expenses	5.00			<b>5.00</b>
(13) Office Expenses	31.95			<b>31.95</b>
(28) Professional Services	1.39			<b>1.39</b>
(51) Motor Vehicles	13.42			<b>13.42</b>
<b>Total of 102/01(Charged)</b>	<b>64.32</b>			<b>64.32</b>
<b>Minor Head : 105 - Civil &amp; Session Courts</b>				
<b>Sub Head : (01) - District Judge,Aizawl</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	17.02			<b>17.02</b>
(06) - Medical Treatment	23.94			<b>23.94</b>
(13) - Office Expenses	10.91			<b>10.91</b>
(50) - Other Charges	4.50			<b>4.50</b>
<b>Total of 105/01</b>	<b>56.37</b>			<b>56.37</b>
<b>Sub Head : (06) - District Judge,Serchhip</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (13) - Office Expenses</b>	5.00			<b>5.00</b>
<b>Total of 105/06</b>	<b>5.00</b>			<b>5.00</b>
<b>Sub Head : (02) - District Judge Lunglei</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	10.72			<b>10.72</b>
(13) - Office Expenses	4.43			<b>4.43</b>
(50) - Other Charges	1.00			<b>1.00</b>
<b>Total of 105/02</b>	<b>16.15</b>			<b>16.15</b>
<b>Minor Head : 114 - Legal Advisers &amp; Counsels</b>				
<b>Sub Head : (03) - Legal Services Authority</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	3.10			<b>3.10</b>
(50) - Other Charges	7.00			<b>7.00</b>
<b>Total of 114/03</b>	<b>10.10</b>			<b>10.10</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

		Non Plan	Plan	Others	Total
<b>Major Head</b>	<b>: 2014 - Administration of Justice</b>				
<b>Sub Major Head</b>	<b>: 00 -</b>				
<b>Minor Head</b>	<b>: 114 - Legal Advisers &amp; Counsels</b>				
<b>Sub Head</b>	<b>: (04) - Advocate General</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (01) - Salaries</b>	1.92			1.92
	<b>: (02) - Wages</b>	1.54			1.54
	<b>: (11) - Domestic Travel Expenses</b>	1.50			1.50
	<b>: (28) - Professional Services</b>	21.02			21.02
<b>Total of 114/04</b>		<b>25.98</b>			<b>25.98</b>
<b>Sub Head</b>	<b>: (05) - Public Prosecutor</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (28) - Professional Services</b>	100.00			100.00
<b>Total of 114/05</b>		<b>100.00</b>			<b>100.00</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>				
<b>Sub Head</b>	<b>: (06) - Registrar General of Marriage</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (01) - Salaries</b>	1.56			1.56
	<b>: (02) - Wages</b>	1.00			1.00
<b>Total of 800/06</b>		<b>2.56</b>			<b>2.56</b>
<b>Sub Head</b>	<b>: (08) - Law Commission</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (01) - Salaries</b>	2.79			2.79
	<b>: (02) - Wages</b>	1.30			1.30
	<b>: (50) - Other Charges</b>		1.50		1.50
<b>Total of 800/08</b>		<b>4.09</b>	<b>1.50</b>		<b>5.59</b>
<b><u>FINANCE COMMISSION</u></b>					
<b>Major Head</b>	<b>: 2014 - Administration of Justice</b>				
<b>Sub Major Head</b>	<b>: 00 -</b>				
<b>Minor Head</b>	<b>: 114 - Legal Advisers &amp; Counsels</b>				
<b>Sub Head</b>	<b>: (06) - Morning/Evening Courts-FC</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (01) - Salaries</b>	27.75			27.75
<b>Total of 114/06</b>		<b>27.75</b>			<b>27.75</b>
<b>Sub Head</b>	<b>: (07) - Alternate Dispute Resolution Centre-FC</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (02) - Wages</b>	1.79			1.79
<b>Total of 114/07</b>		<b>1.79</b>			<b>1.79</b>
<b>Sub Head</b>	<b>: (08) - Lok Adalat &amp; Legal Aid-FC</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (02) - Wages</b>	1.88			1.88
	<b>: (13) Office Expenses</b>	0.54			0.54
	<b>: (28) Professional Services</b>	0.02			0.02
<b>Total of 114/08</b>		<b>2.44</b>			<b>2.44</b>
<b>Sub Head</b>	<b>: (09) - Training of Judicial Officers-FC</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (11) - Domestic Travel Expenses</b>	9.37			9.37
<b>Object Head</b>	<b>: (50) - Other Charges</b>	10.16			10.16
<b>Total of 114/09</b>		<b>19.53</b>			<b>19.53</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
Major Head : 2014 - Administration of Justice				
Sub Major Head : 00 -				
Minor Head : 114 - Legal Advisers & Counsels				
Sub Head : (10) - Training of Public Prosecutor-FC				
Object Head : (50) - Other Charges	7.60			7.60
<b>Total of 114/10</b>	<b>7.60</b>			<b>7.60</b>
Sub Head : (11) - Court Manager-FC				
Detail Head : 00 -				
Object Head : (01) - Salaries	39.18			39.18
<b>Total of 114/11</b>	<b>39.18</b>			<b>39.18</b>
<b>Total of F.C</b>	<b>98.29</b>			<b>98.29</b>

**CAPITAL SECTION**

Major Head : 4059 - Capital Outlay on Public Works				
Sub Major Head : 01 - Office Building				
Minor Head : 051 - Construction				
Sub Head : (01) - Construction of Judiciary Building/CSS				
Detail Head : 00 -				
Object Head : (53) - Major Works	1084.56			1084.56
<b>Total of 051(01)</b>	<b>1084.56</b>			<b>1084.56</b>
<b>NET TOTAL OF 4059 :</b>	<b>1084.56</b>			<b>1084.56</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>382.86</b>	<b>1.50</b>		<b>384.36</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>1084.56</b>		<b>1084.56</b>
<b>TOTAL OF REVENUE &amp; CAPITAL SECTION</b>	<b>382.86</b>	<b>1086.06</b>		<b>1468.92</b>
<b>TOTAL OF 2014 (CHARGED):</b>	<b>64.32</b>			<b>64.32</b>
<b>TOTAL OF 2014 (VOTED):</b>	<b>318.54</b>	<b>1086.06</b>		<b>1404.60</b>
<b>TOTAL OF DEMAND NO - 4</b>	<b>382.86</b>	<b>1086.06</b>		<b>1468.92</b>
<i>Transferred to PWD</i>		<i>1084.56</i>		<i>1084.56</i>
<b>NET TOTAL OF DEMAND NO - 4</b>	<b>382.86</b>	<b>1.50</b>		<b>384.36</b>

**Explanatory Notes**

<b>Major Head : 2014 - Administration of Justice</b>	
<i>Non-Plan (CHARGED)</i>	- A sum of ₹ 64.32 lakhs is required for Medical Treatment ,Office and Travel Expenses,purchase of vehicle for Chief Judge,Gauhati High Court,Aizawl Bench,for clearing bill of retainer fees and for procurement of the items provided under e-Court.
<i>Non-Plan (VOTED)</i>	- An amount of ₹ 220.25 lakhs is required for procurement of the items provided under e-Court,for implementation of Victim crime compensation scheme,2011,for payment of Salaries,Wages, Medical Treatment bills, Professional fees ,for meeting of witness TA/DA and for furnishing of District Court,Serchhip.
<i>F.C.</i>	- An amount of ₹ 98.29 lakhs is revalidated for payment of Salaries,Wages and witness TA/DA etc.
<i>Plan</i>	- A sum of ₹ 1.50 lakh is provided for Grants-in-aid to Law Commission.
<b>Major Head : 4059 - C.O on Public Works</b>	
<i>CSS(Plan)</i>	- An amount of ₹ 1084.56 lakh is required for development of infrastructural facilities for Judiciary buildings and the same is transferred to P.W.D .



**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 5**  
**VIGILANCE**

(₹ in lakh)

**I Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<b>Total</b>
<i>Voted</i>	6.00		<b>6.00</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>6.00</b>		<b>6.00</b>

**II Heads under which this will be accounted for :-**

	<b>Non Plan</b>	<b>Plan</b>	<b>Others</b>	<b>Total</b>
<b>Major Head</b> : 2070 - Other Administrative Services				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 104 - Vigilance				
<b>Sub Head</b> : 02 - Administration				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	6.00			<b>6.00</b>
<b>Total of 104 (02)</b>	<b>6.00</b>			<b>6.00</b>
<b>Total of Major Head : 2070</b>	<b>6.00</b>			<b>6.00</b>
<b>Total of Demand No.6 (Voted)</b>	<b>6.00</b>			<b>6.00</b>

**Explanatory Notes :-**

**Major Head** : 2070 - Other Administrative Services

*Non-Plan* - A sum of ₹ 6.00 lakhs is required for payment of medical re-imbusement bills.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 6**  
**LAND REVENUE & REFORMS**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	445.13		<b>445.13</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>445.13</b>		<b>445.13</b>

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head : 2029 - Land Revenue</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head</b>				
(01) - Salaries	3.00			<b>3.00</b>
(02) - Wages	10.20			<b>10.20</b>
(06) - Medical Treatment	61.53			<b>61.53</b>
(50) - Other Charges	231.64		32.21	<b>263.85</b>
<b>Total of 001 (01)</b>	<b>306.37</b>		<b>32.21</b>	<b>338.58</b>
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 02 - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head</b>				
(01) - Salaries	30.00			<b>30.00</b>
(02) - Wages	2.30			<b>2.30</b>
<b>Total of 001 (02)</b>	<b>32.30</b>			<b>32.30</b>
<b>Total of Major Head : 2029</b>	<b>338.67</b>		<b>32.21</b>	<b>370.88</b>
<b>Major Head : 2506 - Land Reforms</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head</b>				
(01) - Salaries	3.00			<b>3.00</b>
(02) - Wages	10.19			<b>10.19</b>
<b>Total of 001 (01)</b>	<b>13.19</b>			<b>13.19</b>
<b>Minor Head : 103 - Maintenance of Land Records</b>				
<b>Sub Head : 01 - Maintenance of land Records</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head</b>				
(01) - Salaries	29.60			<b>29.60</b>
(02) - Wages	2.20			<b>2.20</b>
<b>Total of 103 (01)</b>	<b>31.80</b>			<b>31.80</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 6**  
**LAND REVENUE & REFORMS**

( ₹ in lakh)

II Heads under which this will be accounted for :-	Non Plan	Plan	Others	Total
Major Head : 2506 - Land Reforms				
Sub Major Head : 00 -				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Other Expenditure				
Detail Head : 00 -				
Object Head : (50) - Other Charges			29.26	29.26
<b>Total of 800 (01)</b>			<b>29.26</b>	<b>29.26</b>
<b>Total of Major Head : 2506</b>	<b>44.99</b>		<b>29.26</b>	<b>74.25</b>
<b>Total of Demand No.6 (Voted)</b>	<b>383.66</b>		<b>61.47</b>	<b>445.13</b>

**Explanatory Notes :-****Major Head : 2029 - Land Revenue***Non-Plan**A sum of ₹ 33.00 lakhs is required for payment of Salaries.**A sum of ₹ 12.50 lakhs is required for payment of Wages.**A sum of ₹ 6 1.53 lakhs is required for payment of medical re-imbusement bills**A sum of ₹ 231.64 lakhs is required for payment of 30 % and 12 % interest of Award no.7 of 2012.**Others**A sum of ₹ 32.21 lakhs is required for payment of rental charges.***Major Head : 2506 - Land Reforms***Non-Plan**- A sum of ₹ 32.60 lakhs is required for payment of Salaries.**- A sum of ₹ 12.39 lakhs is required for payment of Wages.**Others**- A sum of ₹ 29.26 lakhs is required for payment of rental charges .*

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.7**  
**EXCISE AND NARCOTICS**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	307.92		<b>307.92</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>307.92</b>		<b>307.92</b>

**II Heads under which this will be accounted for**

	Non Plan	Plan	Others	Total
<b>Major Head : 2039 - State Excise</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head :</b>				
(06) - Medical Treatment	55.33			<b>55.33</b>
(13) - Office Expenses	111.21		29.73	<b>140.94</b>
(14) - Rent,Rates & Taxes	0.15			<b>0.15</b>
(16) - Publication	106.50			<b>106.50</b>
(27) - Minor Works	5.00			<b>5.00</b>
<b>Total of 001(01)</b>	<b>278.19</b>		<b>29.73</b>	<b>307.92</b>
<b>Total of Major Head 2039</b>	<b>278.19</b>		<b>29.73</b>	<b>307.92</b>
<b>Total of Revenue Section</b>	<b>278.19</b>		<b>29.73</b>	<b>307.92</b>
<b>Total of Demand No.7 (Voted)</b>	<b>278.19</b>		<b>29.73</b>	<b>307.92</b>

**Explanatory Notes:****Major Head : 2039 - State Excise**

- Non-Plan*
- An additional fund amounting to ₹ 55.33 lakh is provided for clearing pending Medical Treatment Bills
  - An additional fund amounting to ₹ 18.90 lakh is provided for opening Check Gate at Bairabi.
  - An additional fund amounting to ₹ 203.96 lakh is provided for implementation of MLPC Act & Rules, 2014.

- Others*
- An additional fund amounting to ₹ 29.73 lakh is provided for strengthening & reinforcement of capabilities for combatting illicit trafficking in ND&PS.

**II**  
**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.8**  
**TAXATION**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	203.07		<b>203.07</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>203.07</b>		<b>203.07</b>

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2040 - Taxes on Sales, Trade etc				
<b>Sub Major Head</b> : 00				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (06) - Medical Treatment	51.93			<b>51.93</b>
(13) - Office Expenses	34.53		57.03	<b>91.56</b>
(27) - Minor Works	10.77			<b>10.77</b>
(50) - Other Charges	30.00			<b>30.00</b>
<b>Total of 001(01)</b>	<b>127.23</b>		<b>57.03</b>	<b>184.26</b>
<b>Sub Head</b> : (02) - Administration				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (06) - Medical Treatment	18.70			<b>18.70</b>
<b>Total of 001(02)</b>	<b>18.70</b>			<b>18.70</b>
<b>Minor Head</b> : 101 - Collection Charges				
<b>Sub Head</b> : (01) - Firms & Societies				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (06) - Medical Treatment	0.11			<b>0.11</b>
<b>Total of 101(01)</b>	<b>0.11</b>			<b>0.11</b>
<b>Total of Major Head 2040</b>	<b>146.04</b>		<b>57.03</b>	<b>203.07</b>
<b>Total of Revenue Section</b>	<b>146.04</b>		<b>57.03</b>	<b>203.07</b>
<b>Total of Demand No.8 (Voted)</b>	<b>146.04</b>		<b>57.03</b>	<b>203.07</b>

**Explanatory Notes:**

**Major Head** : 2040 - Taxes on Sales, Trade etc

*Non-Plan*

- An additional fund amounting to ₹ 70.74 lakh is provided for clearing pending medical treatment bills
- An additional fund amounting to ₹ 50.00 lakh is provided for operation & maintenance of MMPCT.
- An additional fund amounting to ₹ 25.30 lakh is provided for payment of outstanding liabilities of Mission Mode Project-Commercial Tax and construction of Checking Shed & Toilet at Vairengte.

*Others*

- An additional fund amounting to ₹ 57.03 lakh is revalidated for Mission Mode Project for Computerization of Commercial Taxes.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 9**  
**FINANCE**

( ₹ in lakh,

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	2800.55		<b>2800.55</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2800.55</b>		<b>2800.55</b>

**II. Heads under which this will be accounted for :-**

**Non Plan      Plan      Others      Total**

<b>Major Head</b>	<b>: 2047 - Other Fiscal Services</b>			
<b>Sub Major Head</b>	<b>: 00 -</b>			
<b>Minor Head</b>	<b>: 103 - Promotion of Small Savings</b>			
<b>Sub Head</b>	<b>: (01) - Institutional of Finance &amp; Small Savings</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	2.49		<b>2.49</b>
<b>Total of 103 (01)</b>		<b>2.49</b>		<b>2.49</b>
<b>Total of Major Head : 2047</b>		<b>2.49</b>		<b>2.49</b>
<b>Major Head</b>	<b>: 2052 - Secretariat General Services</b>			
<b>Sub Major Head</b>	<b>: 00 -</b>			
<b>Minor Head</b>	<b>: 092 - Other Offices</b>			
<b>Sub Head</b>	<b>: (01) - State Finance Commission</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	8.00		<b>8.00</b>
<b>Total of 092 (01)</b>		<b>8.00</b>		<b>8.00</b>
<b>Minor Head</b>	<b>: 092 - Other Offices</b>			
<b>Sub Head</b>	<b>: (99) - Capacity Dev. For FMU/FMC(SAL/TA-EAP)</b>			
<b>Detail Head</b>	<b>: (02) - Fiscal Management Unit (Tech.Asst.)</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>		1154.91	<b>1154.91</b>
<b>Total of 092 (02)</b>			<b>1154.91</b>	<b>1154.91</b>
<b>Sub Head</b>	<b>: (99) - Capacity Dev. For FMU/FMC(SAL/TA-EAP)</b>			
<b>Detail Head</b>	<b>: (03) - Fiscal Management Unit (PEM-MTEF/PA)</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>		1045.09	<b>1045.09</b>
<b>Total of 092 (03)</b>			<b>1045.09</b>	<b>1045.09</b>
<b>Total of Major Head : 2052</b>			<b>2200.00</b>	<b>2200.00</b>
<b>Major Head</b>	<b>: 2054 - Treasury and Accounts Administration</b>			
<b>Sub Major Head</b>	<b>: 00 -</b>			
<b>Minor Head</b>	<b>: 095 - Directorate of Accounts and Treasuries</b>			
<b>Sub Head</b>	<b>: (01) - Direction</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	70.00		<b>70.00</b>
	<b>: (11) - Domestic Travel Expenses</b>	13.00		<b>13.00</b>
	<b>: (13) - Office Expenses</b>	53.00		<b>53.00</b>
	<b>: (14) - Rents, Rates and Taxes</b>	3.87		<b>3.87</b>
<b>Total of 095 (01)</b>		<b>139.87</b>		<b>139.87</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 9**  
**FINANCE**

( ₹ in lakh,

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2054 - Treasury and Accounts Administration				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 095 - Directorate of Accounts and Treasuries				
<b>Sub Head</b> : (02) - District Treasury				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	35.00			35.00
(11) - Domestic Travel Expenses	5.00			5.00
(13) - Office Expenses	10.00			10.00
(14) - Rents,Rates,Taxes	7.59			7.59
<b>Total of 095 (02)</b>	<b>57.59</b>			<b>57.59</b>
<b>Total of Major Head : 2054</b>	<b>197.46</b>			<b>197.46</b>
<b>Major Head</b> : 2071 - Pension and Other Retirement Benefit				
<b>Sub Major Head</b> : 01 - Civil				
<b>Minor Head</b> : 117 - Govt. Contribution for Defined Contribution Pension Scheme				
<b>Sub Head</b> : 01 - Government Contribution				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (04) - Pensionary Charges	375.00			375.00
<b>Total of 117 (01)</b>	<b>375.00</b>			<b>375.00</b>
<b>Total of Major Head : 2071</b>	<b>375.00</b>			<b>375.00</b>
<b>Major Head</b> : 2075 - Misc.General Services				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 103 - State Lotteries				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (28) - Profesional Services	12.10			12.10
(50) Other Charges	5.50			5.50
<b>Total of 103 (01)</b>	<b>17.60</b>			<b>17.60</b>
<b>Total of Major Head : 2075</b>	<b>17.60</b>			<b>17.60</b>
<b>Total of Major Head : 2047</b>	<b>2.49</b>			<b>2.49</b>
<b>Total of Major Head : 2052</b>	<b>8.00</b>	<b>2200.00</b>		<b>2208.00</b>
<b>Total of Major Head : 2054</b>	<b>197.46</b>			<b>197.46</b>
<b>Total of Major Head : 2071</b>	<b>375.00</b>			<b>375.00</b>
<b>Total of Major Head : 2075</b>	<b>17.60</b>			<b>17.60</b>
<b>TOTAL OF DEMAND NO. 9 (Voted )</b>	<b>600.55</b>	<b>2200.00</b>		<b>2800.55</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 9**  
**FINANCE**

**Explanatory Note :-**

**MAJOR HEAD : 2047 - Other Fiscal Services**

*Non-Plan - Additional fund of ₹ 2.49 lakh is required for payment of Medical Treatment bills.*

**MAJOR HEAD : 2052 - Secretariat General Services**

*Non-Plan - Additional fund of ₹ 8.00 lakh is required for payment of Medical Treatment bills.*

*Plan - Additional fund of ₹ 1045.09 lakh is revalidated for PSE Restructuring and ₹ 1154.91 lakh is required for FMU.*

**MAJOR HEAD : 2054 - Treasury and Accounts Administration**

*Non-Plan - Additional fund of ₹ 18.00 lakh is required for payment of Travelling Expenses Bills.*

*- Additional fund of ₹ 11.46 lakh is required for payment of Rent for Office*

*- Additional fund of ₹ 63.00 lakh is required for purchase of office stationeries.*

*- Additional fund of ₹ 105.00 lakh is required for payment of Medical Treatment bills.*

**MAJOR HEAD : 2071 - Pension and Other Retirement Benefit**

*Non-Plan - Additional fund of ₹ 375.00 lakh is required for payment of Government Contribution for Defined Pension Scheme.*

**MAJOR HEAD : 2075 - Misc.General Services**

*Non-Plan - Additional fund of ₹ 12.10 lakh is required for payment of Advocate fee.*

*- Additional fund of ₹ 5.50 lakh is required for payment of Honorarium to Draw Judges.*



**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 10**  
**MIZORAM PUBLIC SERVICE COMMISSION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>			
<i>Charged</i>	118.50		<b>118.50</b>
<b>TOTAL</b>	<b>118.50</b>		<b>118.50</b>

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2051 - Public Service Commission				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 102 - State Public Service Commission				
<b>Sub Head</b> : 01 - Mizoram Public Service Commission (Charged)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	17.50			<b>17.50</b>
(13) - Office Expenses	56.00			<b>56.00</b>
(26) - Advertising & Publicity	15.00			<b>15.00</b>
<b>Total of 102 (01)</b>	<b>88.50</b>			<b>88.50</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 01 - Secret Service (Charged)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (41) - Secret Service Expenditure	30.00			<b>75.17</b>
<b>Total of 800 (01)</b>	<b>30.00</b>			<b>30.00</b>
<b>TOTAL OF MAJOR HEAD : 2051 - (Charged)</b>	<b>118.50</b>			<b>118.50</b>

**Explanatory Notes :-****MAJOR HEAD : 2051 - Public Service Commission**

- Non-Plan*
- Additional fund of ₹ 17.50 lakh is required for payment of Medical Treatment bills.
  - Additional fund of ₹ 56.00 lakh is required for purchase of furnitures for Examination Hall, Opticle Mark Reader and Generator.
  - Additional fund of ₹ 15.00 lakh is required for Advertising.
  - Additional fund of ₹ 30.00 lakh is required for Secret Service.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 11**  
**SECRETARIAT ADMINISTRATION**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	297.34		297.34
<i>Charged</i>			
<b>TOTAL</b>	<b>297.34</b>		<b>297.34</b>

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>REVENUE SECTION</b>				
<b>Major Head</b> :	<b>2052 - Secretariat General Services</b>			
<b>Sub Major Head</b> :	<b>00</b>			
<b>Minor Head</b> :	<b>090 - Secretariat</b>			
<b>Sub Head</b> :	<b>01 - Secretariat Administration Department</b>			
<b>Detail Head</b> :	<b>00</b>			
<b>Object Head</b> :	6 - Medical Treatment	95.00		<b>95.00</b>
	11 - Domestic Travel Expenses	40.00		<b>40.00</b>
	13 - Office Expenses	143.34		<b>143.34</b>
	16 - Publications	19.00		<b>19.00</b>
<b>Total of 090 (01)</b>		<b>297.34</b>		<b>297.34</b>
<b>Total of Major Head: 2052 (REVENUE)</b>		<b>297.34</b>		<b>297.34</b>
<b>TOTAL OF DEMAND NO.11(VOTED)</b>		<b>297.34</b>		<b>297.34</b>

**Explanatory Notes:****Major Head** : 2052 - Secretariat General Services

*Non-Plan* - ₹ 42.34 lakh is required for purchasing of 5 vehicles - 4 Nos. for Chief Minister's Office and 1 for Chief Secretary

- ₹ 95.00 is required for payment of Medical pending Bills

- ₹ 160.00 is required for Domestic Travel Expenses, Office Expenses and Publications

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 13**  
**PERSONNEL & ADMINISTRATIVE REFORMS**

(₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	8.97		8.97
<i>Charged</i>			
<b>TOTAL</b>	<b>8.97</b>		<b>8.97</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2070 - Other Administrative Services				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 003 - Training				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries		1.00		<b>1.00</b>
(02) Wages	2.47			<b>2.47</b>
(50) Other Charges		5.50		<b>5.50</b>
<b>TOTAL OF 003(01)</b>	<b>2.47</b>	<b>6.50</b>		<b>8.97</b>
<b>TOTAL OF REVENUE SECTION :</b>		<b>6.50</b>		<b>8.97</b>
<b>TOTAL OF DEMAND NO. 13 (VOTED)</b>	<b>2.47</b>	<b>6.50</b>		<b>8.97</b>

Explanatory Notes:**Major Head** : 2070 - Other Administrative Services*Non-Plan*

- An amount of ₹ 2.47 lakh is required for meeting shortfall in wages under Plan Sector.

*Plan*

- An amount of ₹ 6.50 lakh is required for SMS of Hardware grant and for support to IIPA.

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

( ₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	293.09		293.09
<i>Charged</i>			
<b>TOTAL</b>	<b>293.09</b>		<b>293.09</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 3425 - Other Scientific Research				
<b>Sub Major Head</b> : 60 - Other				
<b>Minor Head</b> : 004 - Research and Development				
<b>Sub Head</b> : 01 - Science and Technology				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries	4.00			4.00
(31) - Grants-in-aid General-Salary	34.52			34.52
<b>Total of 004(01)</b>	<b>38.52</b>			<b>38.52</b>
<b>Sub Head</b> : 04 - SMS for MIIMS/MIRSAC				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary		7.74		7.74
<b>Total of 004(04)</b>		<b>7.74</b>		<b>7.74</b>
<b>Sub Head</b> : 03 - North Eastern Areas				
<b>Detail Head</b> : 01 - MIIMS/MIRSAC (NEA)				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary		70.00		70.00
<b>Total of 004(03)(01)</b>		<b>70.00</b>		<b>70.00</b>
<b>Total of Major Head 3425</b>	<b>38.52</b>	<b>77.74</b>		<b>116.26</b>
<b>Major Head</b> : 3454 - Census, Survey and Statistics				
<b>Sub Major Head</b> : 01 - Census				
<b>Minor Head</b> : 001 - Direction and Administration				
<b>Sub Head</b> : 01 - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	12.73			12.73
(11) - Domestic Travel Expenses		1.00		1.00
(13) - Office Expenses		7.21		7.21
(16) - Publications		2.00		2.00
<b>Total of 001(01)</b>	<b>12.73</b>	<b>10.21</b>		<b>22.94</b>
<b>Major Head</b> : 3454 - Census, Survey and Statistics				
<b>Sub Major Head</b> : 02 - Survey and Statistics				
<b>Minor Head</b> : 201 - National Sample Survey Organisation				
<b>Sub Head</b> : 01 - National Sample Survey				
<b>Detail Head</b> : 02 - National Sample Survey (CSS)				
<b>Object Head</b> : (01) - Salaries			23.27	23.27
(06) - Medical Treatment			5.28	5.28
(11) - Domestic Travel Expenses			27.78	27.78
(13) - Office Expenses			9.00	9.00
<b>Total of 201(01)(02)</b>			<b>65.33</b>	<b>65.33</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

( ₹ in lakh)

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 3454 - Census, Survey and Statistics				
<b>Sub Major Head</b> : 02 - Survey and Statistics				
<b>Minor Head</b> : 204 - Central Statistical Organization				
<b>Sub Head</b> : 01 - Mizoram Basic Statistics for Local Level Development (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			3.08	<b>3.08</b>
(13) - Office Expenses			0.21	<b>0.21</b>
<b>Total of 204(01)</b>			<b>3.29</b>	<b>3.29</b>
<b>Minor Head</b> : 204 - Central Statistical Organization				
<b>Sub Head</b> : 03 - Urban Statistics for HR and Assessments (USHA) Scheme(CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			5.00	<b>5.00</b>
(11) - Domestic Travel Expenses			1.00	<b>1.00</b>
(13) - Office Expenses			9.00	<b>9.00</b>
<b>Total of 204(03)</b>			<b>15.00</b>	<b>15.00</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 03 - Agriculture Census (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			23.13	<b>23.13</b>
(06) - Medical Treatment			4.87	<b>4.87</b>
(11) - Domestic Travel Expenses			7.00	<b>7.00</b>
(13) - Office Expenses			11.00	<b>11.00</b>
(16) - Publication			2.00	<b>2.00</b>
<b>Total of 800(03)</b>			<b>48.00</b>	<b>48.00</b>
<b>Sub Head</b> : 04 - Economic Census (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			13.27	<b>13.27</b>
(11) - Domestic Travel Expenses			4.00	<b>4.00</b>
(13) - Office Expenses			5.00	<b>5.00</b>
<b>Total of 800(04)</b>			<b>22.27</b>	<b>22.27</b>
<b>Total of Major Head 3454</b>	<b>12.73</b>	<b>10.21</b>	<b>153.89</b>	<b>176.83</b>
<b>Total of Revenue Section</b>	<b>51.25</b>	<b>87.95</b>	<b>153.89</b>	<b>293.09</b>
<b>Net Total of Demand No.14 (Voted)</b>	<b>51.25</b>	<b>87.95</b>	<b>153.89</b>	<b>293.09</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

**Explanatory Notes :**

**Major Head : 3425 - Other Scientific Research**

*Non Plan* - A sum of ₹ 38.72 lakh is required for payment of Salaries to Govt. Servants working under the Directorate of Science and Technology.

*Plan* - A sum of ₹ 77.74 lakh is required for implementation of scheme under North Eastern Areas.

**Major Head : 3454 - Census, Survey and Statistics**

*Non Plan* - A sum of ₹ 12.73 lakh is required for payment Medical Treatment bills infavour of Officers and Staff working under the Directorate of Economics And Statistics.

*Plan* - A sum of ₹ 10.21 lakh is required to meet the estblishment cost of the Directorate of Economics And Statistics.

*Others* - A sum of ₹ 153.89 lakh is required for implementation of scheme under Centrally Sponsored Schemes..

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

(₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	1430.87	92.95	1523.82
<i>Charged</i>			
<b>TOTAL</b>	<b>1430.87</b>	<b>92.95</b>	<b>1523.82</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head : 2015 - Election</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 102 - Electoral Officer</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	2.10			2.10
<b>Total of 102(01)</b>	<b>2.10</b>			<b>2.10</b>
<b>Sub Head : 02 - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	2.98			2.98
<b>Total of 102(02)</b>	<b>2.98</b>			<b>2.98</b>
<b>Minor Head : 103 - Preparation and Printing of Electoral Rolls</b>				
<b>Sub Head : 01 - Preparation and Printing of Electoral Rolls</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	55.87			55.87
<b>(11) - Domestic Travel Expenses</b>	72.90			72.90
<b>(13) - Office Expenses</b>	101.00			101.00
<b>(16) - Publications</b>	3.88			3.88
<b>(20) - Other Administrative Expenses</b>	11.23			11.23
<b>(51) - Motor Vehicles</b>	10.70			10.70
<b>Total of 103(01)</b>	<b>255.58</b>			<b>255.58</b>
<b>Minor Head : 104 - Charges for conduct of Election for Lok Sabha and State/Union Territory Legislative</b>				
<b>Sub Head : 01 - Conduct of Election to MP/MLA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	34.77			34.77
<b>(13) - Office Expenses</b>	135.60			135.60
<b>(16) - Publications</b>	3.00			3.00
<b>(27) - Minor Works</b>	7.80			7.80
<b>(51) - Motor Vehicles</b>	168.83			168.83
<b>Total of 104(01)</b>	<b>350.00</b>			<b>350.00</b>
<b>Total of 2015</b>	<b>610.66</b>			<b>610.66</b>
<b>Major Head : 2052 - Secretariat General Services</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 092 - Other Offices</b>				
<b>Sub Head : 01 - Protocol Wing</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	2.70			2.70
<b>(11) - Domestic Travel Expenses</b>	0.69			0.69
<b>(20) - Other Administrative Expenses</b>	2.19			2.19
<b>Total of 092(01)</b>	<b>5.58</b>			<b>5.58</b>
<b>Total of 2052</b>	<b>5.58</b>			<b>5.58</b>

## SUPPLEMENTARY DEMAND FOR 2014-2015

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

## II. Heads under which this will be accounted for :-

( ₹ in lakh)

		Non Plan	Plan	Others	Total
Major Head	: 2053 - District Administration				
Sub Major Head	: 00 -				
Minor Head	: 093 - District Establishment				
Sub Head	: 01 - Deputy Commissioner, Aizawl				
Detail Head	: 00 -				
Object Head	: (06) - Medical Treatment	48.35			48.35
<b>Total of 093(01)</b>		<b>48.35</b>			<b>48.35</b>
Detail Head	: 03 - Deputy Commissioner, Aizawl (CSS)				
Object Head	: (50) - Other Charges			37.65	37.65
<b>Total of 093(01)(03)</b>				<b>37.65</b>	<b>37.65</b>
Sub Head	: 02 - Deputy Commissioner, Lunglei				
Detail Head	: 00 -				
Object Head	: (06) - Medical Treatment	6.00			6.00
<b>Total of 093(02)</b>		<b>6.00</b>			<b>6.00</b>
Sub Head	: 04 - Deputy Commissioner, Champhai				
Detail Head	: 00 -				
Object Head	: (50) - Other Charges	2.31			2.31
<b>Total of 093(04)</b>		<b>2.31</b>			<b>2.31</b>
Detail Head	: 03 - Deputy Commissioner, Champhai (CSS)				
Object Head	: (50) - Other Charges			71.10	71.10
<b>Total of 093(04)(03)</b>				<b>71.10</b>	<b>71.10</b>
Minor Head	: 093 - District Establishment				
Sub Head	: 05 - Deputy Commissioner, Mamit				
Detail Head	: 00 -				
Object Head	: (06) - Medical Treatment	5.00			5.00
<b>Total of 093(05)</b>		<b>5.00</b>			<b>5.00</b>
Sub Head	: 06 - Deputy Commissioner, Kolasib				
Detail Head	: 00 -				
Object Head	: (06) - Medical Treatment	7.07			7.07
<b>Total of 093(06)</b>		<b>7.07</b>			<b>7.07</b>
Sub Head	: 07 - Deputy Commissioner, Serchhip				
Detail Head	: 00 -				
Object Head	: (06) - Medical Treatment	3.25			3.25
<b>Total of 093(07)</b>		<b>3.25</b>			<b>3.25</b>
Minor Head	: 094 - Other Establishments				
Sub Head	: 18 - Sinlung Hills Development Council				
Detail Head	: 01 - Sinlung Hills Development Council				
Object Head	: (01) - Salaries		5.75		5.75
	: (02) - Wages		3.25		3.25
	: (11) - Domestic Travel Expenses		0.49		0.49
	: (13) - Office Expenses		0.39		0.39
	: (27) - Minor Works		10.00		10.00
	: (31) - Grants-in-aid General-Salary	15.46			15.46
	: (50) - Other Charges		1.00		1.00
<b>Total of 094(18)(01)</b>		<b>15.46</b>	<b>20.88</b>		<b>36.34</b>
<b>Total of 2053</b>		<b>87.44</b>	<b>20.88</b>	<b>108.75</b>	<b>217.07</b>



**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

( ₹ in lakh)

## II. Heads under which this will be accounted for :-

		Non Plan	Plan	Others	Total
<b>Major Head</b>	: 2070 - Other Administrative Services				
<b>Sub Major Head</b>	: 00 -				
<b>Minor Head</b>	: 115 - Guest Houses, Govt. Hostels etc.				
<b>Sub Head</b>	: 04 - Circuit and Guest House, Silchar				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (11) - Domestic Travel Expenses	0.80			0.80
<b>Total of 115(04)</b>		<b>0.80</b>			<b>0.80</b>
<b>Sub Head</b>	: 05 - Circuit and Guest House, Shillong				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (02) - Wages	3.13			3.13
	: (06) - Medical Treatment	1.99			1.99
<b>Total of 115(05)</b>		<b>5.12</b>			<b>5.12</b>
<b>Sub Head</b>	: 06 - Circuit and Guest House, Kolkata				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (11) - Domestic Travel Expenses	1.50			1.50
	: (13) - Office Expenses	16.50			16.50
	: (50) - Other Charges	4.00			4.00
<b>Total of 115(06)</b>		<b>22.00</b>			<b>22.00</b>
<b>Sub Head</b>	: 07 - Circuit and Guest House, New Delhi				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (13) - Office Expenses	282.20			282.20
	: (50) - Other Charges	4.50			4.50
<b>Total of 115(07)</b>		<b>286.70</b>			<b>286.70</b>
<b>Sub Head</b>	: 09 - Circuit and Guest House, Guwahati				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (13) - Office Expenses	0.79			0.79
<b>Total of 115(09)</b>		<b>0.79</b>			<b>0.79</b>
<b>Sub Head</b>	: 13 - Circuit & Guest House, Mumbai				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (11) - Domestic Travel Expenses	2.00			2.00
	: (13) - Office Expenses	7.00			7.00
	: (50) - Other Charges	2.00			2.00
<b>Total of 115(13)</b>		<b>11.00</b>			<b>11.00</b>
<b>Total of 2070</b>		<b>315.41</b>			<b>315.41</b>
<b>Major Head</b>	: 3053 - Civil Aviation				
<b>Sub Major Head</b>	: 60 - Other Aeronautical Services				
<b>Minor Head</b>	: 101 - Communication				
<b>Sub Head</b>	: 01 - Communication				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (01) - Salaries	12.28			12.28
	: (06) - Medical Treatment	3.34			3.34
	: (13) - Office Expenses	41.76			41.76
	: (50) - Other Charges		224.77		224.77
<b>Total of 101(01)</b>		<b>57.38</b>	<b>224.77</b>		<b>282.15</b>
<b>Total of 3053</b>		<b>57.38</b>	<b>224.77</b>		<b>282.15</b>
<b>Total of Revenue Section</b>		<b>1076.47</b>	<b>245.65</b>	<b>108.75</b>	<b>1430.87</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

( ₹ in lakh)

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b><u>CAPITAL SECTION</u></b>				
Major Head	: 5053 - Capital Outlay on Civil Aviation			
Sub Major Head	: 60 - Other Aeronautical Services			
Minor Head	: 101 - Communications			
Sub Head	: 01 - Communications (NLCPR)			
Detail Head	: 00 -			
Object Head	: (53) - Major Works			
		92.95		<b>92.95</b>
<b>Total of 101(01)</b>		92.95		<b>92.95</b>
<b>Total of 5053</b>		92.95		<b>92.95</b>
<i>Transferred to P.W.D</i>		92.95		92.95
<b>Net Total of 5053</b>				
<b>Total of Capital</b>		<b>92.95</b>		<b>92.95</b>
<i>Transferred to P.W.D</i>		92.95		92.95
<b>Net Total of Capital</b>				
<b>Total of Demand No. 15 (Voted)</b>	<b>1076.47</b>	<b>338.60</b>	<b>108.75</b>	<b>1523.82</b>
<i>Transferred to P.W.D</i>		92.95		92.95
<b>Net Total of Demand No. 15 (Voted)</b>	<b>1076.47</b>	<b>245.65</b>	<b>108.75</b>	<b>1430.87</b>

**Explanatory Notes :-****Major Head : 2015 - Election**

*Non Plan* - A sum of ₹ 610.66 lakh is required for payment of Medical Treatment, Revision of electoral Rolls and for payment of liabilities in connection conduct of General Election to MLAs and MP.

**Major Head : 2052 - Secretariat General Services**

*Non-Plan* - A sum of ₹ 5.58 lakh is required payment of Medical Treatment, to meet the reception function of the new Governor of Mizoram.

**Major Head : 2053 - District Administration**

*Non-Plan* - A sum of ₹ 87.44 lakh is required for payment of Medical Treatment bills in favour of the Office of the Deputy Commissioner of Aizawl District, Lunglei District, Champhai District, Mamit District, Kolasib District and Serchhip District and to meet the shortage for Salries to Sinlung Hills Development Council

*Plan* - A sum of ₹ 20.88 lakh is required for the establishment of Sinlung Hills Development Council.

*Others* - A sum of ₹ 108.75 lakh is required for payment of land compensation occupied by Militaries.

**Major Head : 2070 - Other Administrative Services**

*Non-Plan* - A sum of ₹ 315.41 lakh is required to meet the establishment cost and payment of liabilities in respect of Mizoram House, Silchar, Shillong, Kolkata, New Delhi, Guwahati and Mumbai.

**Major Head : 3053 - Civil Aviation**

*Non-Plan* - A sum of ₹ 57.38 lakh is required to meet the establishment cost in respect of Civil Aviation and payment of taxes of Land Revenue.

*Plan* - A sum of ₹ 224.77 lakh is required to meet the service cost of helicopters to Mizoram.

**Major Head : 5053 - Capital Outlay on Civil Aviation**

*NLCPR* - A sum of ₹ 92.95 lakh is revalidated for construction of helipads to Mizoram under NLCPR and further transferred to Public Works Department.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 16**  
**HOME**

(₹ in lakh)

		Revenue	Capital	Total	
I	Supplementary Estimates for the amount now required	1171.29	2772.40	3943.69	
		<i>Charged</i>			
<b>TOTAL</b>		<b>1171.29</b>	<b>2772.40</b>	<b>3943.69</b>	
II	Heads under which this will be accounted for :-	Non Plan	Plan	Others	Total
	Major Head : 2055 - Police				
	Sub Major Head : 00				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00 -				
	Object Head (06) - Medical Treatment	163.00			163.00
<b>Total of 001 (01)</b>		<b>163.00</b>			<b>163.00</b>
	Sub Head : (02) - Secret Services				
	Detail Head : 00 -				
	Object Head : (41) - Secret Service Expenditure	7.00			7.00
<b>Total of 001 (02)</b>		<b>7.00</b>			<b>7.00</b>
	Minor Head : 101 - Criminal Investigation & Vigilance				
	Sub Head : (01) - CID (SB)				
	Detail Head : 00 -				
	Object Head : (13) - Office Expenses	3.71			3.71
<b>Total of 101 (01)</b>		<b>3.71</b>			<b>3.71</b>
	Sub Head : (02) - CID (CRIME)				
	Detail Head : 00 -				
	Object Head : (06) - Medical Treatment	2.40			2.40
<b>Total of 101 (02)</b>		<b>2.40</b>			<b>2.40</b>
	Minor Head : 115 - Modernisation of Police Forces				
	Sub Head : 01 - Modernisation				
	Detail Head : 00 -				
	Object Head : (52) - Machinery & Equipment		555.29		555.29
<b>Total of 115 (01)</b>			<b>555.29</b>		<b>555.29</b>
	Minor Head : 116 - Forensic Science				
	Sub Head : 01 - Forensic Science Laboratory				
	Detail Head : 00 -				
	Object Head : (52) - Machinery & Equipment		10.50		10.50
<b>Total of 116 (01)</b>			<b>10.50</b>		<b>10.50</b>
	Sub Major Head : 80 - General				
	Minor Head : 101 - Criminal Investigation & Vigilance				
	Sub Head : (02) - CID (CRIME)				
	Detail Head : 00 -				
	Object Head : (32) - Grants-in-aid-General Non-Salary			193.00	193.00
<b>Total of 101 (02)</b>				<b>193.00</b>	<b>193.00</b>
<b>Total of Major Head : 2055</b>		<b>176.11</b>	<b>565.79</b>	<b>193.00</b>	<b>934.90</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 16**  
**HOME**

(₹ in lakh)

II Heads under which this will be accounted for :-	Non Plan	Plan	Others	Total
<b>Major Head : 4055 - C.O on Police</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 211 - Police Housing</b>				
<b>Sub Head : (04) - NLCPR</b>				
<b>Detail Head : 01 - Infrastructure Dev.of Mizoram Armed Police at Thingkah, Lawngtlai(NLCPR)</b>				
<b>Object Head : (53) - Major Works</b>		1023.22		<b>1023.22</b>
<b>Total of 211 (04)</b>		<b>1023.22</b>		<b>1023.22</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Modernisation of Police Forces</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		838.00		<b>838.00</b>
<b>Total of 800 (01)</b>		<b>838.00</b>		<b>838.00</b>
<b>Total of Major Head : 4055</b>		<b>1861.22</b>		<b>1861.22</b>
<b>GRAND TOTAL OF POLICE</b>	<b>176.11</b>	<b>2427.01</b>	<b>193.00</b>	<b>2796.12</b>
<b>Major Head : 2056 - Jails</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 101 - Jails</b>				
<b>Sub Head : (02) - District Jails</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (50) - Other Charges</b>	17.00	30.00		<b>47.00</b>
<b>Total of 101 (02)</b>	<b>17.00</b>	<b>30.00</b>		<b>47.00</b>
<b>Total of Major Head : 2056 (JAILS)</b>	<b>17.00</b>	<b>30.00</b>		<b>47.00</b>
<b>TOTAL OF JAILS</b>	<b>17.00</b>	<b>30.00</b>		<b>47.00</b>
<b>Major Head : 2070 - Other Administrative Services</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 107 - Home Guards</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	21.50			<b>21.50</b>
<b>Object Head : (50) - Other Charges</b>	0.05			<b>0.05</b>
<b>Total of 107 (01)</b>	<b>21.55</b>			<b>21.55</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	3.60			<b>3.60</b>
<b>Total of 107 (02)</b>	<b>3.60</b>			<b>3.60</b>
<b>Sub Head : (03) - Direction CTI</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	17.66			<b>17.66</b>
<b>Total of 107 (03)</b>	<b>17.66</b>			<b>17.66</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Modernisation of MRHG</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>		109.00		<b>109.00</b>
<b>Total of 800 (01)</b>		<b>109.00</b>		<b>109.00</b>
<b>Total of Major Head : 2070</b>	<b>42.81</b>	<b>109.00</b>		<b>151.81</b>
<b>TOTAL OF MRHG</b>	<b>42.81</b>	<b>109.00</b>		<b>151.81</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 16**  
**HOME**

(₹ in lakh)

II Heads under which this will be accounted for :-		Non Plan	Plan	Others	Total
Major Head	: 2070 - Other Administrative Services				
Sub Major Head	: 00 -				
Minor Head	: 108 - Fire Protection & Control				
Sub Head	: 01 - Fire & Emergency Services				
Detail Head	: 00 -				
Object Head	: (06) - Medical Treatment	21.23			21.23
	: (50) - Other Charges		8.85		8.85
<b>Total of 108(01)</b>		<b>21.23</b>	<b>8.85</b>		<b>30.08</b>
Major Head	: 4070 - C.O.on Other Administrative Services				
Sub Major Head	: 00 -				
Minor Head	: 800 - Other Expenditure				
Sub Head	: 01 - Construction of Fire Stations & Quarters				
Detail Head	: 00 -				
Object Head	: (53) - Major Works		79.18		79.18
<b>Total of 800(01)</b>			<b>79.18</b>		<b>79.18</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>21.23</b>	<b>8.85</b>		<b>30.08</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>79.18</b>		<b>79.18</b>
<b>TOTAL OF F&amp;ES</b>		<b>21.23</b>	<b>88.03</b>		<b>109.26</b>
Major Head	: 2235 - Social Security & Welfare				
Sub Major Head	: 01 - Rehabilitation				
Minor Head	: 200 - Other Relief Measures				
Sub Head	: (01) - Direction(SS & A Board)				
Detail Head	: 00 -				
Object Head	: (13) - Office Expenses	7.50			7.50
<b>Total of 200(01)</b>		<b>7.50</b>			<b>7.50</b>
<b>Total of Major Head : 2235(SAINIK WELFARE )</b>		<b>7.50</b>			<b>7.50</b>
Major Head	: 4235 - C.O on Social Security & Welfare				
Sub Major Head	: 00 -				
Minor Head	: 800 - Other Expenditure				
Sub Head	: (01) - Construction of Sainik School at Chhingchhip (FC)				
Detail Head	: 00 -				
Object Head	: (53) - Major Works		832.00		832.00
<b>Total of 800(01)</b>			<b>832.00</b>		<b>832.00</b>
<b>Total of Major Head : 4235</b>			<b>832.00</b>		<b>832.00</b>
<b>Total of Revenue Section (Sainik Welfare)</b>		<b>7.50</b>			<b>7.50</b>
<b>Total of Capital Section (Sainik Welfare)</b>			<b>832.00</b>		<b>832.00</b>
<b>TOTAL OF SAINIK WELFARE</b>		<b>7.50</b>	<b>832.00</b>		<b>839.50</b>
<b>Total of Revenue Section</b>		<b>264.65</b>	<b>713.64</b>	<b>193.00</b>	<b>1171.29</b>
<b>Total of Capital Section</b>			<b>2772.40</b>		<b>2772.40</b>
<b>Total of Demand No.16 (Voted)</b>		<b>264.65</b>	<b>3486.04</b>	<b>193.00</b>	<b>3943.69</b>

## SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015

## DEMAND NO. 16

## HOME

Explanatory Notes :-POLICE**Major Head : 2055 - Police**

- Non Plan*
- An additional fund of ₹ 3.71 lakhs is required for implementation of C-FRO, C-FORM & S-FORM modules under IVFRT Scheme.
  - An additional fund of ₹ 165.40 lakhs is required for payment of Medical Treatment bills.
  - An additional fund of ₹ 7.00 lakhs is required for meeting secret service expenditures.
- Plan*
- An amount of ₹555.29 lakhs is required for implementation of Modernisation of Police Forces.
  - An amount of ₹ 10.50 lakh is required for AMC of equipments.
- Others*
- An amount of ₹ 193.00 lakhs is required for Crime & Criminal Tracking Network and Systems (CCTNS).

**Major Head : 4055 - C.O. on Police**

- Plan*
- An amount of ₹ 1023.22 lakh is required for establishment of 3rd I.R.Bn Headquarters at Thingkah, Lawngtlai.
  - An amount of ₹ 838.00 lakh is required for implementation of Modernisation of Police Forces.

JAILS**Major Head : 2056 - Jails**

- Non-Plan:*
- An additional fund of ₹ 17.00 lakhs is required for opening of District Jail, Serchhip.
- Plan :*
- An additional fund of ₹ 30.00 lakhs is required for Prison Diet .

HOME GUARD**Major Head : 2070 - Other Administrative Services**

- Non Plan*
- An additional fund of ₹ 42.76 lakhs is required for payment of Medical treatment bills.
  - An additional fund of ₹ 0.05 lakhs is required for Ex-Gratia funeral expenses .
- Plan*
- An amount of ₹ 109.00 lakh is required for Modernisation of Mizoram Homeguard

FIRE & EMERGENCY SERVICES**Major Head : 2070 - Other Administrative Services**

- Non-Plan*
- An additional fund of ₹ 21.23 lakhs is required for payment of medical bills.
- Plan*
- An additional fund of ₹ 8.85 lakh is required for prohibition of Fire Crackers, Street decoration and Firecrackers Free entertainment during Christmas 2014 & New Year.

**Major Head : 4070 - C.O on Other Administrative Services**

- Plan :*
- An additional fund of ₹ 79.18 lakhs is required for construction of Fire Stations.

SAINIK WELFARE & RESETTLEMENT**Major Head : 2235 - Social Security & Welfare**

- Non-Plan*
- An additional fund of ₹ 7.50 lakhs is required for assessment of Deptt.land/Land lease Tax.

**Major Head : 4235 C.O. on Social Security & Welfare**

- Plan (F.C)*
- An amount of ₹ 832.00 lakhs is required for establishment of Sainik School at Chhingchhip.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.17**  
**FOOD,CIVIL SUPPLIES & CONSUMERS' AFFAIRS**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	2231.47	9708.95	<b>11940.42</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2231.47</b>	<b>9708.95</b>	<b>11940.42</b>

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head : 2408 - Food, Storage &amp; Warehousing</b>				
<b>Sub Major Head : 01 - Food</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00</b>				
<b>Object Head (06) - Medical Treatment</b>	110.00			<b>110.00</b>
<b>Total of 001(02)</b>	<b>110.00</b>			<b>110.00</b>
<b>Minor Head : 102 - Food Subsidies</b>				
<b>Sub Head : (01) - Subsidies</b>				
<b>Detail Head : 00</b>				
<b>Object Head (50) - Other Charges</b>	1396.00			<b>1396.00</b>
<b>Total of 102(01)</b>	<b>1396.00</b>			<b>1396.00</b>
<b>Total of 2408</b>	<b>1506.00</b>			<b>1506.00</b>
<b>Major Head : 3456 - Civil Supplies</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 104 - Consumer Welfare Fund</b>				
<b>Sub Head : (01) - State Consumer Welfare Fund</b>				
<b>Detail Head : 00</b>				
<b>Object Head (32) - Grants-in-Aids-General Non-Salary</b>			20.00	<b>20.00</b>
<b>Total of 104(01)</b>			<b>20.00</b>	<b>20.00</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (03) - Training, Research &amp; Monitoring</b>				
<b>Detail Head : 00</b>				
<b>Object Head (50) - Other Charges</b>			6.30	<b>6.30</b>
<b>Total of 800(03)</b>			<b>6.30</b>	<b>6.30</b>
<b>Sub Head (05) - Computerization of TPDS</b>				
<b>Detail Head : 00</b>				
<b>Object Head (02) - Wages</b>			71.28	<b>71.28</b>
<b>(13) - Office Expenses</b>			204.17	<b>204.17</b>
<b>(28) - Professional Services</b>			37.88	<b>37.88</b>
<b>(50) - Other Charges</b>			83.64	<b>83.64</b>
<b>Total of 800(05)</b>			<b>396.97</b>	<b>396.97</b>
<b>Total of 3456</b>			<b>423.27</b>	<b>423.27</b>
<b>Major Head : 3475 - Other General Economic Services</b>				
<b>Sub Major Head : 00</b>				
<b>Minor Head : 106 - Regulation of Weights &amp; Measures</b>				
<b>Sub Head : (01) - Regulation of Weights &amp; Measures</b>				
<b>Detail Head : 00</b>				
<b>Object Head (06) - Medical Treatment</b>	7.20			<b>7.20</b>
<b>(50) - Other Charges</b>			295.00	<b>295.00</b>
<b>Total of 106(01)</b>	<b>7.20</b>		<b>295.00</b>	<b>302.20</b>
<b>Total of 3475</b>	<b>7.20</b>		<b>295.00</b>	<b>302.20</b>
<b>Total of Revenue Section</b>	<b>1513.20</b>		<b>718.27</b>	<b>2231.47</b>

## SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015

## DEMAND NO.17

## FOOD,CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

## II Heads under which this will be accounted for

		( ₹ in lakh)			
		Non Plan	Plan	Others	Total
<b>Major Head</b>	<b>: 4408 - C.O on Food, Storage &amp; Warehousing</b>				
<b>Sub Major Head</b>	<b>: 01 Food</b>				
<b>Minor Head</b>	<b>: 101 - Procurement &amp; Supply</b>				
<b>Sub Head</b>	<b>: 01 - Procurement &amp; Supply</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (21) - Supplies &amp; Materials</b>	9708.95			<b>9708.95</b>
<b>Total of 101(01)</b>		<b>9708.95</b>			<b>9708.95</b>
<b>Total of 4408</b>		<b>9708.95</b>			<b>9708.95</b>
<b>Total of Capital Section</b>		<b>9708.95</b>			<b>9708.95</b>
<b>Total of Demand No.17 (Voted)</b>		<b>11222.15</b>		<b>718.27</b>	<b>11940.42</b>

Explanatory Notes:**Major Head : 2408 - Food, Storage & Warehousing**

*Non Plan* - An additional fund amounting to ₹ 110.00 lakh is provided for clearing pending Medical Treatment Bills.

- An additional fund amounting to ₹ 1396.00 lakh is provided for clearing pending carrying charge of foodstuff.

**Major Head : 3456 - Civil Supplies**

*Others* - An additional fund amounting to ₹ 20.00 lakh is provided for undertaking Consumer Awareness Activities

- An additional fund amounting to ₹ 6.30 lakh is provided for conducting 14 Public Distribution System Training Programmes.

- An additional fund amounting to ₹ 396.97 lakh is revalidated for End-to-End Computerization of TPDS.

**Major Head : 3475 - Other General Economic Services**

*Non Plan* - An additional fund amounting to ₹ 7.20 lakh is provided for clearing pending Medical Treatment Bills.

*Others* - An additional fund amounting to ₹ 75.00 lakh is re-validated for strengthening of Weights & Measures Infrastructures.

- An additional fund amounting to ₹ 220.00 lakh is provided for setting up of 1 (one) Controller Office, 2 (two) Working Standard Laboratories and 1 (one) Calibration Tower for testing of Tank Lorry under the Scheme "Strengthening of Legal Metrology".

**Major Head : 4408 - C.O on Food, Storage & Warehousing**

*Non Plan* - An additional fund amounting to ₹ 9708.95 lakh is provided for purchase of foodstuff.



## SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015

## DEMAND NO. 18

## PRINTING &amp; STATIONERY

(₹ in lakh)

## I Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	245.77	15.07	<b>260.84</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>245.77</b>	<b>15.07</b>	<b>260.84</b>

## II Heads under which this will be accounted for :-

Non Plan Plan Others Total

Major Head	:	2058 - Stationery & Printing			
Sub Major Head	:	00 -			
Minor Head	:	101 - Purchase & Supply of Stationery Stores			
Sub Head	:	(01) - Forms & Stationery			
Detail Head	:	00 -			
Object Head	:	(06) - Medical Treatment	7.00		7.00
<b>Total of 101(01)</b>			<b>7.00</b>		<b>7.00</b>
Minor Head	:	103 - Government Presses			
Sub Head	:	(01) - Government Presses			
Detail Head	:	00 -			
Object Head	:	(50) - Other Charges	238.77		238.77
<b>Total of 103(01)</b>			<b>238.77</b>		<b>238.77</b>
<b>Total of Major Head : 2058</b>			<b>245.77</b>		<b>245.77</b>
Major Head	:	4058 - C.O.on Stationery & Printing			
Sub Major Head	:	00 -			
Minor Head	:	103 - Government Presses			
Sub Head	:	(02) - SMS for Strengthening of Govt.Presses			
Detail Head	:	00 -			
Object Head	:	(52) - Machinery & Equipment	15.07		15.07
<b>Total of 103(02)</b>			<b>15.07</b>		<b>15.07</b>
<b>Total of Major Head : 4058</b>			<b>15.07</b>		<b>15.07</b>
<b>TOTAL OF REVENUE SECTION</b>			<b>245.77</b>		<b>245.77</b>
<b>TOTAL OF CAPITAL SECTION</b>				<b>15.07</b>	<b>15.07</b>
<b>Total of Demand No.18 (Voted)</b>			<b>245.77</b>	<b>15.07</b>	<b>260.84</b>

Explanatory Notes :**Major Head : 2058 - Stationery & Printing**

- Non Plan*
- An additional fund of ₹ 238.77 lakh is required for printing of Multi-Coloured Mizoram Calendar 2015 and for purchase of papers.
  - An additional fund of ₹ 7.00 lakh is required for payment of medical treatment bills.

**Major Head : 4058 - C.O on Stationery & Printing**

- Plan :*
- An additional fund of ₹ 15.07 lakh is required for SMS of strengthening of Govt.Presses.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.19**  
**LOCAL ADMINISTRATION**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	390.50		<b>390.50</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>390.50</b>		<b>390.50</b>

**II Heads under which this will be accounted for**

		Non Plan	Plan	Others	Total
<b>Major Head</b>	<b>: 2070 - Other Administrative Services</b>				
<b>Sub Major Head</b>	<b>: 00</b>				
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>				
<b>Sub Head</b>	<b>: (01) - Direction</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (50) - Other Charges</b>	11.46			<b>11.46</b>
<b>Total of 800(01)</b>		<b>11.46</b>			<b>11.46</b>
<b>Sub Head</b>	<b>: (02) - Administration</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	68.64			<b>68.64</b>
	<b>: (50) - Other Charges</b>	264.85			<b>264.85</b>
<b>Total of 800(02)</b>		<b>333.49</b>			<b>333.49</b>
<b>Sub Head</b>	<b>: (03) - V.C Remuneration</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (50) - Other Charges</b>	38.00			<b>38.00</b>
<b>Total of 800(03)</b>		<b>38.00</b>			<b>38.00</b>
<b>Total of Major Head 2070</b>		<b>382.95</b>			<b>382.95</b>
<b>Major Head</b>	<b>: 2217 - Urban Development</b>				
<b>Sub Major Head</b>	<b>: 05 Other Urban Development Schemes</b>				
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>				
<b>Sub Head</b>	<b>: (01) - Direction</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (50) - Other Charges</b>		7.55		<b>7.55</b>
<b>Total of 001(01)</b>			<b>7.55</b>		<b>7.55</b>
<b>Total of Major Head 2217</b>			<b>7.55</b>		<b>7.55</b>
<b>Total of Revenue Section</b>		<b>382.95</b>	<b>7.55</b>		<b>390.50</b>
<b>Total of Demand No 19 (Voted)</b>		<b>382.95</b>	<b>7.55</b>		<b>390.50</b>

**Explanatory Notes:****Major Head : 2070 - Other Administrative Services**

*Non-Plan* - An additional fund amounting to ₹ 68.64 lakh is provided for clearing pending Medical Treatment Bills.

- An additional fund amounting to ₹ 36.84 lakh is provided for payment of penal interest due to delay in transfer of Finance Commission Grants to PRIs/VCs

- An additional fund amounting to ₹ 38.00 lakh is provided for payment of V/C Remuneration upto March, 2015.

- An additional fund amounting to ₹ 239.47 lakh is provided for payment of Street Light Bill.

**Major Head : 2217 - Urban Development**

*Plan* - An additional fund amounting to ₹ 7.55 lakh is provided for engagement of Advocate.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

( ₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	9544.77	257.87	<b>9802.64</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>9544.77</b>	<b>257.87</b>	<b>9802.64</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
--	----------	------	--------	-------

Major Head	: 2202 - General Education			
Sub Major Head	: 01 - Elementary Education			
Minor Head	: 101 - Government Primary School			
Sub Head	: 01 - Government Primary School			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	100.00		<b>100.00</b>
<b>Total of 101 (01)</b>		<b>100.00</b>		<b>100.00</b>
Minor Head	: 102 - Assistance to Non-Govt. Primary Schools			
Sub Head	: (01) - Assistance to Non- Govt. Primary Schools			
Detail Head	: 00 -			
Object Head	: (31) - Grants-in-aid General-Salary	11.70		<b>11.70</b>
<b>Total of 102 (01)</b>		<b>11.70</b>		<b>11.70</b>
Sub Head	: (02) - Assistance to Non- Govt. Middle Schools			
Detail Head	: 00 -			
Object Head	: (31) - Grants-in-aid-General-Salary	1011.10		<b>1011.10</b>
<b>Total of 102 (02)</b>		<b>1011.10</b>		<b>1011.10</b>
Minor Head	: 104 - Inspection			
Sub Head	: (03) - Sarva Shiksha Abhiyan (SSA)			
Detail Head	: 01 - State Matching Share			
Object Head	: (32) - Grants-in-aid-General Non-Salary	333.00	436.47	<b>769.47</b>
<b>Total of 104 (03)</b>		<b>333.00</b>	<b>436.47</b>	<b>769.47</b>
Minor Head	: 112 - National Prog. of Mid-day-Meal in Schools			
Sub Head	: (01) - Government Elementary (MDM)			
Detail Head	: 00 -			
Object Head	: (32) - Grants-in-aid-General Non-Salary	636.70		<b>636.70</b>
<b>Total of 112 (01)</b>		<b>636.70</b>		<b>636.70</b>
<b>TOTAL OF SUB-MAJOR HEAD-01</b>		<b>2092.50</b>	<b>436.47</b>	<b>2528.97</b>
Sub Major Head	: 02 - Secondary Education			
Minor Head	: 101 - Inspection			
Sub Head	: (01) - Inspection			
Detail Head	: 00 -			
Object Head	: (32) - Grants-in-aid-General Non-Salary		263.53	<b>263.53</b>
<b>Total of 101 (01)</b>			<b>263.53</b>	<b>263.53</b>
Sub Head	: (02) - Govt. Secondary(RMSA)			
Detail Head	: 00 -			
Object Head	: (32) - Grants-in-aid General-Non Salary	64.10		<b>64.10</b>
<b>Total of 101 (02)</b>		<b>64.10</b>		<b>64.10</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2202 - General Education				
<b>Sub Major Head</b> : 02 - Secondary Education				
<b>Minor Head</b> : 109 - Govt. Secondary School				
<b>Sub Head</b> : (01) - Government High School				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	80.00			80.00
<b>Total of 109 (01)</b>	<b>80.00</b>			<b>80.00</b>
<b>Sub Head</b> : (04) - North Eastern Areas				
<b>Detail Head</b> : (01) - Upgradation & Expansion of K.M.H.S.S				
<b>Object Head</b> : (35) - Grants for Creation of Capital Assets		111.11		111.11
<b>Total of 109 (04)</b>		<b>111.11</b>		<b>111.11</b>
<b>Minor Head</b> : 110 - Assistance to Non-Govt. High Schools				
<b>Sub Head</b> : (01) - Assistance to Non- Govt. High Schools				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary	2149.45			2149.45
<b>Total of 110 (01)</b>	<b>2149.45</b>			<b>2149.45</b>
<b>Sub Head</b> : (02) - Assistance to Non- Govt. Higher Secondary Schools				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary	1023.73			1023.73
<b>Total of 110 (02)</b>	<b>1023.73</b>			<b>1023.73</b>
<b>TOTAL OF SUB-MAJOR HEAD-02</b>	<b>3317.28</b>	<b>374.64</b>		<b>3691.92</b>
<b>Sub Major Head</b> : 05 - Language Development				
<b>Minor Head</b> : 102 - Promotion of MIL & L				
<b>Sub Head</b> : (02) - Appointment of MLT (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			2994.77	2994.77
<b>Total of 102(02)</b>			<b>2994.77</b>	<b>2994.77</b>
<b>TOTAL OF SUB-MAJOR HEAD-05</b>			<b>2994.77</b>	<b>2994.77</b>
<b>Sub Major Head</b> : 80 - General				
<b>Minor Head</b> : 001 - Direction and Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	50.00			50.00
<b>Total of 001(01)</b>	<b>50.00</b>			<b>50.00</b>
<b>TOTAL OF SUB-MAJOR HEAD-80</b>	<b>50.00</b>			<b>50.00</b>
<b>TOTAL OF MAJOR HEAD-2202-REVENUE</b>	<b>5459.78</b>	<b>811.11</b>	<b>2994.77</b>	<b>9265.66</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	Non Plan	Plan	Others	Total
<b>Major Head</b> : 4202 - C.O on Education,Sports,Art & Culture				
<b>Sub Major Head</b> : 01 - Education				
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (02) - Construction of Higher Secondary Building at Kawlbem & Kawlkulh/NLCPR				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		70.50		<b>70.50</b>
<b>Total of 800(02)</b>		<b>70.50</b>		<b>70.50</b>
<i>Work transferred to P.W.D.</i>		<i>70.50</i>		<i>70.50</i>
<b>Net Total of 800(02)</b>				
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (03) - Constn. of Hostel for H/S/S at Aizawl /NLCPR				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		187.37		<b>187.37</b>
<b>Total of 800(03)</b>		<b>187.37</b>		<b>187.37</b>
<b>TOTAL OF MAJOR HEAD 4202</b>		<b>257.87</b>		<b>257.87</b>
<i>Work transferred to P.W.D.</i>		<i>70.50</i>		<i>70.50</i>
<b>NET TOTAL OF MAJOR HEAD 4202</b>		<b>187.37</b>		<b>187.37</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>5459.78</b>	<b>811.11</b>	<b>2994.77</b>	<b>9265.66</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>257.87</b>		<b>257.87</b>
<b>TOTAL OF SCHOOL EDUCATION</b>	<b>5459.78</b>	<b>1068.98</b>	<b>2994.77</b>	<b>9523.53</b>
<i>Work transferred to P.W.D.</i>		<i>70.50</i>		<i>70.50</i>
<b>NET TOTAL OF SCHOOL EDUCATION</b>	<b>5459.78</b>	<b>998.48</b>	<b>2994.77</b>	<b>9453.03</b>
<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>				
<b>Major Head</b> : 2202 - General Education				
<b>Sub Major Head</b> : 02 - Secondary Education				
<b>Minor Head</b> : 004 - Research & Training				
<b>Sub Head</b> : 01 - SCERT				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment		10.03		<b>10.03</b>
<b>Total of 004 (01)</b>		<b>10.03</b>		<b>10.03</b>
<b>Sub Head</b> : (03) - Information & Communication Technology (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (50) - Other Charges			73.13	<b>73.13</b>
<b>Total of 004 (03)</b>			<b>73.13</b>	<b>73.13</b>
<b>Minor Head</b> : 103 - Non-Formal Education				
<b>Sub Head</b> : (01) - IEDC (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			44.47	44.47
<b>Object Head</b> : (50) - Other Charges			111.89	<b>111.89</b>
<b>Total of 103 (01)</b>			<b>156.36</b>	<b>156.36</b>
<b>Minor Head</b> : 105 - Teachers Training				
<b>Sub Head</b> : (01) - DIET				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment		28.62		<b>28.62</b>
<b>Total of 105 (01)</b>		<b>28.62</b>		<b>28.62</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2202 - General Education				
<b>Sub Major Head</b> : 02 - Secondary Education				
<b>Minor Head</b> : 004 - Research & Training.				
<b>Sub Head</b> : (04) - Teacher Education				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (50) - Other Charges		10.97		10.97
<b>Total of 004 (04)</b>		<b>10.97</b>		<b>10.97</b>
<b>TOTAL OF SCERT</b>	<b>38.65</b>	<b>10.97</b>	<b>229.49</b>	<b>279.11</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>5498.43</b>	<b>822.08</b>	<b>3224.26</b>	<b>9544.77</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>257.87</b>		<b>257.87</b>
<b>TOTAL OF DEMAND No.20 (Voted)</b>	<b>5498.43</b>	<b>1079.95</b>	<b>3224.26</b>	<b>9802.64</b>
<i>Work Transferred to PWD</i>			70.50	70.50
<b>NET TOTAL OF SCHOOL EDUCATION</b>	<b>5498.43</b>	<b>1079.95</b>	<b>3153.76</b>	<b>9732.14</b>

**Explanatory Notes :**

<b>Major Head</b> : 2202 - General Education	
<i>Non-Plan</i>	- Additional Fund of ₹ 5498.43 lakh is required for payment of Medical Treatment bills.
<i>Plan</i>	- Additional Fund of ₹ 722.08 lakh is required for State Matching Share of SSA, Expansion of K.M. H/S and Minor Works.
<i>Others</i>	- A sum of ₹ 3224.26 lakh is released by Govt. of India for implementation of various Centrally Sponsored schemes in Mizoram and ₹ 70.50 lakh is transferred to PWD.
<i>N.E.A.</i>	- A sum of ₹ 100.00 lakh is released by Govt. of India for Upgradation & Expansion of K.M.H.S.S
<b>Major Head</b> : 4202 - Capital Outlay on General Education	
<i>NLCPR</i>	- A sum of ₹ 257.87 lakh is released by Govt. of India for construction of School Building at Kawlben and Kawkulh and construction of Hostel for HSS and ₹ 70.50 lakh is transferred to PWD.

## SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015

## DEMAND NO. 21

## HIGHER AND TECHNICAL EDUCATION

( ₹ in lakh)

I. Supplementary Estimates for the amount  
now required

	Revenue	Capital	Total
<i>Voted</i>	10218.22	265.32	10483.54
<i>Charged</i>			
<b>TOTAL</b>	<b>10218.22</b>	<b>265.32</b>	<b>10483.54</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>HIGHER &amp; TECHNICAL EDUCATION</b>				
<b>REVENUE SECTION</b>				
Major Head	: 2202 - General Education			
Sub Major Head	: 03 - University & Higher Education			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	: (01) - Salaries	6.30		6.30
	: (06) - Medical Treatment	131.31		131.31
<b>Total of 001(01)</b>	<b>131.31</b>	<b>6.30</b>		<b>137.61</b>
Minor Head	: 103 - Govt. Colleges and Institutions			
Sub Head	: 01 - Govt. Colleges			
Detail Head	: 00			
Object Head	: (01) - Salaries	270.00	1351.40	1621.40
<b>Total of 103(01)</b>	<b>270.00</b>	<b>1351.40</b>		<b>1621.40</b>
Sub Head	: 02 - College of Teachers Education/CSS			
Detail Head	: 00			
Object Head	: (27) - Minor Works		10.50	10.50
<b>Total of 103(02)</b>			<b>10.50</b>	<b>10.50</b>
Sub Head	: 03 - Govt. Zirtiri Residential Science College			
Detail Head	: 00			
Object Head	: (01) - Salaries	26.30		26.30
<b>Total of 103(03)</b>		<b>26.30</b>		<b>26.30</b>
Sub Head	06 SMS for Rashtriya Uchhatar Shiksha Abhiyan(RUSA)			
Detail Head	00			
Object Head	32 Grants-in-aid General-Non Salary	30.30		30.30
<b>Total of 103(06)</b>		<b>30.30</b>		<b>30.30</b>
Minor Head	: 104 - Asst. to Non-Govt.Colleges & Institites			
Sub Head	: 01 - Asst. to Deficit, Private & Other Colleges			
Detail Head	: 00			
Object Head	: (31) - Grants-in-aid General-Salary	77.00	76.00	153.00
<b>Total of 104(01)</b>	<b>77.00</b>	<b>76.00</b>		<b>153.00</b>
<b>Total of Major Head: 2202(H&amp;TE)</b>	<b>478.31</b>	<b>1490.30</b>	<b>10.50</b>	<b>1979.11</b>
Major Head	: 2203 - Technical Education			
Sub Major Head	: 00			
Minor Head	: 105 - Polytechnic			
Sub Head	: 01 - Mizoram Polytechnic/Plan			
Detail Head	: 00			
Object Head	: (50) - Other Charges	2.00		2.00
<b>Total of 105(01)</b>		<b>2.00</b>		<b>2.00</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 21**  
**HIGHER AND TECHNICAL EDUCATION**

( ₹ in lakh)

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2203 - Technical Education				
<b>Sub Major Head</b> : 00				
<b>Minor Head</b> : 105 - Polytechnic				
<b>Sub Head</b> : 04 - Mizoram Polytechnic, Kolasib/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (50) - Other Charges			12.00	12.00
<b>Total of 105(04)</b>			12.00	12.00
<b>Sub Head</b> : 05 - Mizoram Polytechnic, Champhai/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (50) - Other Charges			12.00	12.00
<b>Total of 105(05)</b>			12.00	12.00
<b>Total of Major Head: 2203(H&amp;TE)</b>		2.00	24.00	26.00
<b>TOTAL OF H&amp;TE (REVENUE)</b>	478.31	1492.30	34.50	2005.11
<b>CAPITAL SECTION</b>				
<b>Major Head</b> : 4202 - C.O.on Education, Sports, Art & Culture				
<b>Sub Major Head</b> : 02 - Technical Education				
<b>Minor Head</b> : 104 - Polytechnic				
<b>Sub Head</b> : 07 - Construction of Post Matric Students Hostel at Aizawl/NLCPR				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (53) - Major Works		9.80		9.80
<b>Total of 104(07)</b>		9.80		9.80
<i>Works transferred to PWD</i>		9.80		9.80
<b>Net Total of 104(07)</b>				
<b>Sub Head</b> : 10 - Infrastructure Dev. of various colleges (10 Nos.)in Mizoram/NLCPR				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (53) - Major Works		255.52		255.52
<b>Total of 104(10)</b>		255.52		255.52
<i>Works transferred to PWD</i>		255.52		255.52
<b>Net Total of 104(10)</b>				
<b>Total of Major Head 4202</b>		265.32		265.32
<i>Works transferred to PWD</i>		265.32		265.32
<b>Net Total of Major Head 4202</b>				
<b>TOTAL OF CAPITAL</b>		265.32		265.32
<i>Works transferred to PWD</i>		265.32		265.32
<b>NET TOTAL OF CAPITAL</b>				
<b>TOTAL OF H&amp;TE</b>	478.31	1757.62	34.50	2270.43
<i>Works transferred to PWD</i>		265.32		265.32
<b>NET TOTAL OF H&amp;TE</b>	478.31	1492.30	34.50	2005.11



**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 21**  
**HIGHER AND TECHNICAL EDUCATION**

( ₹ in lakh)

## II Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b><u>MIZORAM SCHOLARSHIP BOARD</u></b>				
Major Head	: 2202 - 2202 - General Education			
Sub Major Head	: 03 - University & Higher Education			
Minor Head	: 107 - Scholarship			
Sub Head	: 01 - Mizoram Scholarship			
Detail Head	: 00			
Object Head	(01) - Salaries	5.09		5.09
	(02) - Wages	0.98		0.98
	: (06) - Medical Treatment	7.73		7.73
	: (34) - Scholarship/Stipend		25.00 4779.87	4804.87
<b>Total of 03/107(01)</b>		<b>13.80</b>	<b>25.00</b>	<b>4779.87</b>
Sub Head	: 02 - PMS/PMMS for Students of Minority Communities/CSS			
Detail Head	: 00			
Object Head	: (34) - Scholarship/Stipend		97.33	97.33
	: (50) - Other Charges		13.91	13.91
<b>Total of 03/107(02)</b>			<b>111.24</b>	<b>111.24</b>
Sub Head	: 05 - SMS of Post-Matric Scholarship			
Detail Head	: 00			
Object Head	: (34) - Scholarship/Stipend	362.00		362.00
<b>Total of 03/107(05)</b>		<b>362.00</b>		<b>362.00</b>
Sub Head	: 01 - North Eastern Areas			
Detail Head	: 01 - Financial Support to the Student of NER/NEA			
Object Head	: (34) - Scholarship/Stipend		69.47	69.47
<b>Total of 03/107(01)</b>			<b>69.47</b>	<b>69.47</b>
Sub Major Head	: 80 - General			
Minor Head	: 107 - Scholarships			
Sub Head	: 04 - Pre-Matric Scholarship for Minorities/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		11.08	11.08
	: (02) - Wages		3.93	3.93
	: (11) - Domestic Travel Expenses		2.00	2.00
	: (34) - Scholarship/Stipend		35.00 2775.61	2810.61
	: (50) - Other Charges		24.11	24.11
<b>Total of 80/107(04)</b>		<b>35.00</b>	<b>2816.73</b>	<b>2851.73</b>
<b>Total of Major Head: 2202(MSB)</b>	<b>375.80</b>	<b>129.47</b>	<b>7707.84</b>	<b>8213.11</b>
<b>TOTAL OF REVENUE (MSB)</b>	<b>375.80</b>	<b>129.47</b>	<b>7707.84</b>	<b>8213.11</b>
<b>TOTAL OF DEMAND NO.21(REVENUE)</b>	<b>854.11</b>	<b>1621.77</b>	<b>7742.34</b>	<b>10218.22</b>
<b>TOTAL OF DEMAND NO.21(CAPITAL)</b>		<b>265.32</b>		<b>265.32</b>
<b>GRAND TOTAL OF DEMAND NO.21</b>	<b>854.11</b>	<b>1887.09</b>	<b>7742.34</b>	<b>10483.54</b>
<i>Works transferred to PWD</i>			265.32	265.32
<b>NET TOTAL OF DEMAND NO.21(Voted)</b>	<b>854.11</b>	<b>1621.77</b>	<b>7742.34</b>	<b>10218.22</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 21**  
**HIGHER AND TECHNICAL EDUCATION**

**Explanatory Notes:**

**HIGHER & TECHNICAL EDUCATION**

**Major Head : 2202 - General Education**

- Non - Plan*
- ₹ 131.31 lakh is required for payment of medical reimbursement bills
  - ₹ 270.00 lakh is required for payment of Salaries
  - ₹ 77.00 lakh is required for payment of GIA Salaries

*Plan*

- ₹ 30.30 lakh is required for SMS under RUSA

- ₹ 1460.00 lakh is required for payment of Salaries

*Others*

- ₹ 10.50 lakh is allocated for civil works under Teacher Education Scheme

**Major Head : 2203 - Technical Education**

*Plan*

- ₹ 2.00 lakh is required for industrial visit cum study tour for Mizoram Polytechnic Student

- ₹ 24.00 lakh is allocated for setting up of new Polytechnic at Kolasib & Champhai

**Major Head : 4202 - C.O.on Education, Sports, Art & Culture**

- Others*
- An amount of ₹ 9.80 lakh is required for construction of Women's hostel at Women Polytechnic, Aizawl
  - ₹ 255.52 is allocated for infrastructure development of various colleges (10 Nos) in Mizoram.

**MIZORAM SCHOLARSHIP BOARD**

**Major Head : 2202 - General Education**

*Non - Plan*

- ₹ 6.07 lakh is required for payment of Salaries and Wages

- ₹ 7.73 lakh is required for payment of medical reimbursement bills
- ₹ 362.00 lakh is allocated for matching of State Share for Scholarship.

*Plan*

- ₹ 25.00 lakh is required for payment of Salaries

- ₹ 69.47 lakh is meant for financial support to the students under NEC Scheme.

- ₹ 35.00 lakh is required for payment of PMS Scholarship.

*Others*

- An amount of ₹ 7652.81 lakh is meant for implementation of Schemes under Centrally Sponsored Schemes for payment of Scholarships to the students.

- ₹ 15.01 lakh is required for payment of Salaries and Wages

- ₹ 40.02 lakh is required for payment of Domestic Travel Expenses & Other Charges

## SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015

## DEMAND NO. 22

## SPORTS &amp; YOUTH SERVICES

( ₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	550.35	719.66	1270.01
<i>Charged</i>			
<b>TOTAL</b>	<b>550.35</b>	<b>719.66</b>	<b>1270.01</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2204 - Sports & Youth Services				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> (50) - Other Charges	200.00			200.00
<b>Total of 001(01)</b>	<b>200.00</b>			<b>200.00</b>
<b>Minor Head</b> : 104 - Sports & Games				
<b>Sub Head</b> : (09) - NEA				
<b>Detail Head</b> : (03) - Dr.T.Ao Memorial Football Tournament/NEA				
<b>Object Head</b> : (32) - Grants-in-Aid General ( <i>Non-Salary</i> )		45.00		45.00
<b>Total of 104(09)(03)</b>		<b>45.00</b>		<b>45.00</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (02) - North Eastern Council				
<b>Detail Head</b> : (04) - Infrastructure Dev. Of Hachhek Area(NEA)				
<b>Object Head</b> : (35) - Grants for Creation of Capital Assets		176.35		176.35
<b>Total of 800(02)(04)</b>		<b>176.35</b>		<b>176.35</b>
<b>Detail Head</b> : (05) - Constn. Of Multipurpose Sport Centre at Darlawn(NEA)				
<b>Object Head</b> : (35) - Grants for Creation of Capital Assets		129.00		129.00
<b>Total of 800(02)(05)</b>		<b>129.00</b>		<b>129.00</b>
<b>Total of Major Head : 2204</b>	<b>200.00</b>	<b>350.35</b>		<b>550.35</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>200.00</b>	<b>350.35</b>		<b>550.35</b>

**CAPITAL SECTION**

<b>Major Head</b> : 4202 - C.O. on Education, Sports, Art & Culture				
<b>Sub Major Head</b> : 03 - Sports & Youth Services, Sports Statia				
<b>Minor Head</b> : 102 - Sports Stadia				
<b>Sub Head</b> : (06) - Constn. Of Stadium at Keitum/NLCPR				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		17.88		17.88
<b>Total of 102(06)</b>		<b>17.88</b>		<b>17.88</b>
<i>Work Transferred to PWD</i>		<i>17.88</i>		<i>17.88</i>
<b>Net Total of 102(06)</b>				
<b>Minor Head</b> : 102 - Sports Stadia				
<b>Sub Head</b> : (07) - Constn. of Indoor Stadium at Bungtlang (NLCPR)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		14.03		14.03
<b>Total of 102(07)</b>		<b>14.03</b>		<b>14.03</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 22**  
**SPORTS & YOUTH SERVICES**

( ₹ in lakh,

II. Heads under which this will be accounted for :-		Non Plan	Plan	Others	Total
<b>Major Head</b>	: 4202 - C.O. on Education, Sports, Art & Culture				
<b>Sub Major Head</b>	: 03 - Sports & Youth Services, Sports Statia				
<b>Minor Head</b>	: 102 - Sports Stadia				
<b>Sub Head</b>	: (09) - Constn. of Indoor Stadium at Chandmari,Lunglei (NLCPR)				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (53) - Major Works		178.63		<b>178.63</b>
<b>Total of 102(09)</b>			<b>178.63</b>		<b>178.63</b>
<i>Work Transferred to PWD</i>			<i>178.63</i>		<i>178.63</i>
<b>Net Total of 102(09)</b>					
<b>Minor Head</b>	: 800 - Other Expenditure				
<b>Sub Head</b>	: (09) - Constn. of Multi Level Parking & Community Centre at Electric Veng(NLCPR)				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (53) - Major Works		509.12		<b>509.12</b>
<b>Total of 800(09)</b>			<b>509.12</b>		<b>509.12</b>
<i>Work Transferred to PWD</i>			<i>509.12</i>		<i>509.12</i>
<b>Net Total of 800(02)</b>					
<b>TOTAL OF REVENUE SECTION</b>		<b>200.00</b>	<b>350.35</b>		<b>550.35</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>719.66</b>		<b>719.66</b>
<b>TOTAL OF DEMAND NO. 22 (VOTED)</b>		<b>200.00</b>	<b>1070.01</b>		<b>1270.01</b>
<i>Work Transferred to PWD</i>			<i>705.63</i>		<i>705.63</i>
<b>NET TOTAL OF DEMAND NO. 22</b>		<b>200.00</b>	<b>364.38</b>		<b>564.38</b>

**Explanatory Notes :****MAJOR HEAD : 2204** - Sports & Youth Services

*Non-Plan* - Additional fund of ₹ 200.00 lakh is required for payment of Compensation to G.S.Bhoghal for Aquiring his land for Vaivakawn Field.

*NEA* - A sum of ₹ 305.35 lakh is released by Govt. of India for Infrastructure Dev. of Hachhek Area and Sport Centre at Darlawn.

- A sum of ₹ 45.00 lakh is released by Govt. of India for Dr.T.A.O Memorial Football Tournament at Aizawl.

*NLCPR* - A sum of ₹ 719.66 lakh is released by Govt. of India for implementation of Indoor Stadium at Chandmari, Lunglei, Keitum and Bungtlang & Constn..of Multi-Level Parking & Community Centre at Aizawl and Rs.705.63 is transferred to PWD for execution of works.

43  
**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 23**  
**ART & CULTURE**

( ₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	93.57		93.57
<i>Charged</i>			
<b>TOTAL</b>	<b>93.57</b>		<b>93.57</b>

II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head : 2205 - Art &amp; Culture</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	6.99			<b>6.99</b>
<b>(06) - Medical Treatment</b>	14.00	0.26		<b>14.26</b>
<b>(27) - Minor Works</b>		0.40		<b>0.40</b>
<b>(50) - Other Charges</b>		32.34	2.50	<b>34.84</b>
<b>Total of 001(01)</b>	<b>20.99</b>	<b>33.00</b>	<b>2.50</b>	<b>56.49</b>
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 03 - Publication Board</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		17.50		<b>17.50</b>
<b>Total of 001(03)</b>		<b>17.50</b>		<b>17.50</b>
<b>Minor Head : 107 - Museums</b>				
<b>Sub Head : 01 - Museum.Art &amp; Galeery</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	12.08			<b>12.08</b>
<b>Total of 107(01)</b>	<b>12.08</b>			<b>12.08</b>
<b>Minor Head : 108 - Anthropological Survey</b>				
<b>Sub Head : 01 - Anthropological Survey (CSS)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (50) - Other Charges</b>			7.50	<b>7.50</b>
<b>Total of 108(01)</b>			<b>7.50</b>	<b>7.50</b>
<b>Total of Major Head : 2205</b>	<b>33.07</b>	<b>50.50</b>	<b>10.00</b>	<b>93.57</b>
<b>TOTAL OF DEMAND NO.23 ( Voted )</b>	<b>33.07</b>	<b>50.50</b>	<b>10.00</b>	<b>93.57</b>

**Explanatory Notes :**

**MAJOR HEAD : 2205 - Art & Culture**

*Non-Plan* - Additional fund of ₹ 6.99 lakh is required for Wages  
Additional fund of ₹ 26.08 lakh is for Payment of Medical Treatment Bills

*Plan* - Additional fund of ₹ 0.26 lakh is required for Medical Treatment  
Additional fund of ₹ 0.40 lakh is required for Minor works  
Additional fund of ₹ 32.34 lakh is for establishment cost.  
Additional fund of ₹ 17.50 lakh is required for Publication.

*Others* - A sum of ₹ 2.50 lakh is meant for Survey and Preparation of DPR for Tagore Cultural Complex at Aizawl and a sum of ₹ 7.50 lakh for implementation of Anthropological Survey and Centrally sponsored Schemes

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	10844.66	711.47	11556.13
<i>Charged</i>			
<b>TOTAL :</b>	<b>10844.66</b>	<b>711.47</b>	<b>11556.13</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b><u>HEALTH SERVICES</u></b>				
<b>Major Head</b>	: 2210 - Medical & Public Health			
<b>Sub Major Head</b>	: 01 - Urban Health Services-Allopathy			
<b>Minor Head</b>	: 001 - Direction & Administration			
<b>Sub Head</b>	: (01) - Direction			
<b>Detail Head</b>	: 00 -			
<b>Object Head</b>	(06) Medical Treatment	37.22		37.22
<b>Total of 01/001/01</b>		37.22		37.22
<b>Minor Head</b>	: 103 - Central Govt. Health Scheme			
<b>Sub Head</b>	: (01) - National Health Mission			
<b>Detail Head</b>	: 01 - National Health Mission (CSS)			
<b>Object Head</b>	(31) - Grants-in-aid-General-Salary		295.87	295.87
	(32) - Grants-in-aid-General Non-Salary		427.13	427.13
<b>Total of 03/103/01(01)</b>			723.00	723.00
<b>Detail Head</b>	: 02 - National Urban Health Mission (CSS)			
<b>Object Head</b>	(31) - Grants-in-aid-General-Salary		88.00	88.00
	(32) - Grants-in-aid-General Non-Salary		264.00	264.00
<b>Total of 03/103/01(02)</b>			352.00	352.00
<b>Detail Head</b>	: 03 - SMS for National Health Mission			
<b>Object Head</b>	(32) - Grants-in-aid-General Non-Salary	600.00		600.00
<b>Total of 03/103/01(03)</b>		600.00		600.00
<b>Detail Head</b>	: 08 - NPCB (CSS)			
<b>Object Head</b>	(32) - Grants-in-aid-General Non-Salary		10.00	10.00
<b>Total of 03/103/01(08)</b>			10.00	10.00
<b>Sub Major Head</b>	: 03 - Rural Health Services-Allopathy			
<b>Minor Head</b>	: 103 - Primary Health Centre			
<b>Sub Head</b>	: (04) - 13th Finance Commission			
<b>Detail Head</b>	: 00 -			
<b>Object Head</b>	(13) - Office Expenses	45.00		45.00
	(21) - Supplies & Material	228.36		228.36
	(27) - Minor Works	650.00		650.00
	(50) - Other Charges	638.00		638.00
	(51) - Motor Vehicle	45.00		45.00
	(52) - Machinery & Equipment	472.27		472.27
<b>Total of 03/103/04</b>		2078.63		2078.63

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2210 - Medical & Public Health				
<b>Sub Major Head</b> : 06 - Public Health				
<b>Minor Head</b> : 101 - Prevention & Control of diseases				
<b>Sub Head</b> : (02) - National Programme for Control of Blindness(CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary			97.64	<b>97.64</b>
(32) - Grants-in-aid-General Non-Salary			95.54	<b>95.54</b>
<b>Total of 06/101/02</b>			<b>193.18</b>	<b>193.18</b>
<b>Sub Head</b> : (03) - RNTCP (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary			203.01	<b>203.01</b>
(32) - Grants-in-aid-General Non-Salary			131.22	<b>131.22</b>
<b>Total of 06/101/03</b>			<b>334.23</b>	<b>334.23</b>
<b>Sub Head</b> : (11) - AIDS Control Programme (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary			464.50	<b>464.50</b>
(32) Grants-in-aid-General Non-Salary			287.42	<b>287.42</b>
<b>Total of 06/101/11</b>			<b>751.92</b>	<b>751.92</b>
<b>Sub Head</b> : (18) - National Health Mission				
<b>Detail Head</b> : 01 - IDSP CSS)				
<b>Object Head</b> : (13) - Grants-in-aid-General-Salary			10.18	<b>10.18</b>
<b>Total of 06/101/18(01)</b>			<b>10.18</b>	<b>10.18</b>
<b>Detail Head</b> : 02 - EPI (CSS)				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary			6.81	<b>6.81</b>
(32) Grants-in-aid-General Non-Salary			7.12	<b>7.12</b>
<b>Total of 06/101/18(02)</b>			<b>13.93</b>	<b>13.93</b>
<b>Detail Head</b> : 03 - NLEP (CSS)				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary			8.19	<b>8.19</b>
(32) - Grants-in-aid-General Non-Salary			9.06	<b>9.06</b>
<b>Total of 06/101/18(03)</b>			<b>17.25</b>	<b>17.25</b>
<b>Detail Head</b> : 04 - NPCDCS (CSS)				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary			40.56	<b>40.56</b>
(32) - Grants-in-aid-General Non-Salary			46.44	<b>46.44</b>
<b>Total of 06/101/18(04)</b>			<b>87.00</b>	<b>87.00</b>
<b>Detail Head</b> : 05 - NOHP (CSS)				
<b>Object Head</b> : (31) - Grants-in-aid-Genera-Salary			4.32	<b>4.32</b>
(32) - Grants-in-aid-General Non-Salary			13.00	<b>13.00</b>
<b>Total of 06/101/18(05)</b>			<b>17.32</b>	<b>17.32</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b><u>Centrally Sponsored Schemes</u></b>				
<b>Major Head</b>	<b>: 2210 - Medical &amp; Public Health</b>			
<b>Sub Major Head</b>	<b>: 06 - Public Health</b>			
<b>Minor Head</b>	<b>: 101 - Prevention &amp; Control of Diseases</b>			
<b>Sub Head</b>	<b>: (07) - National Goitre Control Programme (CSS)</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (01) - Salaries</b>			
			9.10	<b>9.10</b>
			3.00	<b>3.00</b>
			2.57	<b>2.57</b>
			8.00	<b>8.00</b>
			2.10	<b>2.10</b>
			(06) - Medical Treatment	
			(11) - Domestic Travel Expenses	
			(13) - Office Expenses	
			(26) - Advertising & Publicity	
			(50) - Other Charges	
<b>Total of 06/101/07</b>			<b>24.77</b>	<b>24.77</b>
<b>Total of Major Head : 2210</b>	<b>637.22</b>	<b>2078.63</b>	<b>2534.78</b>	<b>5250.63</b>
<b>Major Head</b>	<b>: 2211 - Family Welfare</b>			
<b>Sub Major Head</b>	<b>: 00 -</b>			
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>			
<b>Sub Head</b>	<b>: 01 - Direction (CSS)</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (01) - Salaries</b>			
			53.68	<b>53.68</b>
			59.00	<b>59.00</b>
			25.00	<b>25.00</b>
			3.61	<b>3.61</b>
			5.00	<b>5.00</b>
			(06) - Medical Treatment	
			(13) - Office Expenses	
			(27) - Minor Works	
			(50) - Other Charges	
<b>Total of 001 (01)</b>			<b>146.29</b>	<b>146.29</b>
<b>Sub Head</b>	<b>: 02 - Administration (CSS)</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (01) - Salaries</b>			
			102.94	<b>102.94</b>
			20.00	<b>20.00</b>
			6.00	<b>6.00</b>
			30.00	<b>30.00</b>
			15.00	<b>15.00</b>
			6.00	<b>6.00</b>
			7.51	<b>7.51</b>
			2.08	<b>2.08</b>
			(02) - Wages	
			(06) - Medical Treatment	
			(11) - Domestic Travel Expenses	
			(13) - Office Expenses	
			(16) - Publication	
			(27) - Minor Works	
			(50) - Other Charges	
<b>Total of 001 (02)</b>			<b>189.53</b>	<b>189.53</b>
<b>Minor Head</b>	<b>: 003 - Training</b>			
<b>Sub Head</b>	<b>: 01 - Training on ANM (CSS)</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (01) - Salaries</b>			
			37.34	<b>37.34</b>
			0.39	<b>0.39</b>
			0.50	<b>0.50</b>
			11.55	<b>11.55</b>
			4.00	<b>4.00</b>
			1.93	<b>1.93</b>
			13.33	<b>13.33</b>
			(06) - Medical Treatment	
			(11) - Domestic Travel Expenses	
			(13) - Office Expenses	
			(27) - Minor Works	
			(34) - Scholarship/Stipend	
			(50) - Other Charges	
<b>Total of 003(01)</b>			<b>69.04</b>	<b>69.04</b>



**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2211 - Family Welfare				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 003 - Training				
<b>Sub Head</b> : 02 - Training on MPW (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			20.93	<b>20.93</b>
(06) - Medical Treatment			1.28	<b>1.28</b>
(13) - Office Expenses			7.14	<b>7.14</b>
(17) - Minor Works			1.50	<b>1.50</b>
(34) - Scholarship/Stipend			2.00	<b>2.00</b>
(50) - Other Charges			23.31	<b>23.31</b>
<b>Total of 003(02)</b>			<b>56.16</b>	<b>56.16</b>
<b>Minor Head</b> : 101 - Rural Family Welfare Services				
<b>Sub Head</b> : 01 - Maintenance of Sub-Centre (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			1384.21	<b>1384.21</b>
(02) - Wages			40.00	<b>40.00</b>
(06) - Medical Treatment			190.44	<b>190.44</b>
(11) - Domestic Travel Expenses			99.00	<b>99.00</b>
(13) - Office Expenses			150.00	<b>150.00</b>
(21) - Supplies & Materials			197.11	<b>197.11</b>
(27) - Minor Works			46.98	<b>46.98</b>
(50) - Other Charges			50.00	<b>50.00</b>
(52) - Machinery & Equipment			88.67	<b>88.67</b>
<b>Total of 101(01)</b>			<b>2246.41</b>	<b>2246.41</b>
<b>Minor Head</b> : 102 - Urban Family Welfare Services				
<b>Sub Head</b> : 01 - Urban Family Welfare Services (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			3.28	<b>3.28</b>
(06) - Medical Treatment			8.07	<b>8.07</b>
(11) - Domestic Travel Expenses			7.00	<b>7.00</b>
(13) - Office Expenses			3.78	<b>3.78</b>
(50) - Other Charges			5.17	<b>5.17</b>
<b>Total of 102(01)</b>			<b>27.30</b>	<b>27.30</b>
<b>Minor Head</b> : 109 - Reproductive Child Health				
<b>Sub Head</b> : 01 - National Health Mission				
<b>Detail Head</b> : 01 - Reproductive Child Health (CSS)				
<b>Object Head</b> : (31) - Grants-in-aid-General-Salary			640.00	<b>640.00</b>
(32) - Grants-in-aid-General Non-Salary			145.00	<b>145.00</b>
<b>Total of 109(01)</b>			<b>785.00</b>	<b>785.00</b>
<b>Total of Major Head: 2211</b>			<b>3519.73</b>	<b>3519.73</b>
<b>TOTAL OF MAJOR HEAD - 2211(Health Services)</b>			<b>3519.73</b>	<b>3519.73</b>
<b>TOTAL OF MAJOR HEAD - 2210(Health Services)</b>	<b>637.22</b>	<b>2078.63</b>	<b>2534.78</b>	<b>5250.63</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b><u>CAPITAL SECTION</u></b>				
Major Head	: 4210 - C.O on Medical & Public Health			
Sub Major Head	: 03 - Rural Health Services-Allopathy			
Minor Head	: 103 - Primary Health Centre			
Sub Head	: 01 - Primary Health Centre			
Detail Head	: 01 - 13th Finance Commission			
Object Head	: (53) - Major Works			
		421.82		421.82
<b>Total of 03/103(01)(01)</b>		<b>421.82</b>		<b>421.82</b>
<b><u>HOSPITAL &amp; MEDICAL EDUCATION</u></b>				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services - Allopathy			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 51 - Direction			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment			
	135.21			135.21
<b>Total of 001(51)</b>	<b>135.21</b>			<b>135.21</b>
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: 51 - Hospital & Dispensaries			
Detail Head	: 00 -			
Object Head	: (01) - Salaries			
	625.65			625.65
	: (02) - Wages			
	57.39			57.39
	: (13) - Office Expenses			
		1.39		1.39
	: (26) - Advertising & Publicity			
		1.62		1.62
	: (27) - Minor Works			
		206.63		206.63
	: (50) - Other Charges			
	100.00	10.60		110.60
<b>Total of 01/110(51)</b>	<b>783.04</b>	<b>220.24</b>		<b>1003.28</b>
Sub Head	: 58 - North Eastern Areas			
Detail Head	: 01 - Improvement of 5(five) District Hospitals (NEA)			
Object Head	: (52) - Machinery & Equipment			
		90.00		90.00
<b>Total of 110(58)(01) (NEA)</b>		<b>90.00</b>		<b>90.00</b>
Sub Head	: 58 - North Eastern Areas			
Detail Head	: 04 - SMS for NEA			
Object Head	: (27) - Minor Works			
		17.78		17.78
	: (50) - Other Charges			
		14.44		14.44
	: (52) - Machinery & Equipment			
		43.33		43.33
<b>Total of 110(58)(04) (NEA)</b>		<b>75.55</b>		<b>75.55</b>
Sub Head	: 58 - North Eastern Areas			
Detail Head	: 05 - Esttablishment of State Medical Library at Civil Hospital,Aizawl (NEA)			
Object Head	: (50) - Other Charges			
		64.05		64.05
<b>Total of 110(58)(05) (NEA)</b>		<b>64.05</b>		<b>64.05</b>
Sub Major Head	: 05 - Medical Education, Training & Research			
Minor Head	: 105 - Allopathy			
Sub Head	: 51 - Medical Education			
Detail Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend			
	34.45			34.45
<b>Total of 05/105(51)</b>	<b>34.45</b>			<b>34.45</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
Major Head : 2210 - Medical & Public Health				
Sub Major Head : 06 - Public Health				
Minor Head : 112 - Public Health Education				
Sub Head : 52 - Public Health Insurance				
Detail Head : 01 - RSBY/CSS				
Object Head : (32) - Grants-in-Aids-General-Non-Salary		569.93		569.93
<b>Total of 112(52)(01)</b>		<b>569.93</b>		<b>569.93</b>
Sub Head : 53 - Matching Share of RSBY				
Detail Head : 00 -				
Object Head : (32) - Grants-in-Aids-General-Non-Salary		100.00		100.00
<b>Total of 112(53)</b>		<b>100.00</b>		<b>100.00</b>
Sub Major Head : 02 - Urban Health Services - Other System of Medicine				
Minor Head : 200 - Other Health Schemes				
Sub Head : 51 - National Mental Health Programme/CSS				
Detail Head : 00 -				
Object Head : (01) - Salaries			1.83	1.83
<b>Total of 02/200(51)</b>			<b>1.83</b>	<b>1.83</b>
<b>TOTAL OF MAJOR HEAD - 2210(HME)</b>	<b>952.70</b>	<b>1119.77</b>	<b>1.83</b>	<b>2039.85</b>
<b><u>CAPITAL SECTION</u></b>				
Major Head : 4210 - C.O on Medical & Public Health				
Sub Major Head : 80 - General				
Minor Head : 800 - Other Expenditure				
Sub Head : 58 - North Eastern Areas				
Detail Head : 02 - Strengthening of Dental Department at Civil Hospital,Aizawl (NEA)				
Object Head : (53) - Major Works		160.00		160.00
<b>Total of 80/800(58)(02) (NEA)</b>		<b>160.00</b>		<b>160.00</b>
Detail Head : 05 - Estt. of State Medical Library at Civil Hospital,Aizawl (NEA)				
Object Head : (53) - Major Works		65.95		65.95
<b>Total of 80/800(58)(05) (NEA)</b>		<b>65.95</b>		<b>65.95</b>
Sub Head : 59 - SMS for NLCPR				
Detail Head : 00 -				
Object Head : (53) - Major Works		63.70		63.70
<b>Total of 80/800(59)</b>		<b>63.70</b>		<b>63.70</b>
<b>TOTAL OF 4210:</b>		<b>289.65</b>		<b>289.65</b>
<b>NET TOTAL OF 4210:</b>		<b>289.65</b>		<b>289.65</b>
<b>TOTAL OF CAPITAL SECTION (HME)</b>		<b>289.65</b>		<b>289.65</b>
<b>NET TOTAL OF H &amp; M E (REVENUE)</b>	<b>952.70</b>	<b>1119.77</b>	<b>1.83</b>	<b>2039.85</b>
<b>NET TOTAL OF CAPITAL SECTION(HS &amp; HME)</b>		<b>711.47</b>		<b>711.47</b>
<b>NET TOTAL OF REVENUE SECTION (HS &amp; HME)</b>	<b>1589.92</b>	<b>3198.40</b>	<b>6056.34</b>	<b>10844.66</b>
<b>GRAND TOTAL OF DEMAND NO 24 (VOTED )</b>	<b>1589.92</b>	<b>3909.87</b>	<b>6056.34</b>	<b>11556.13</b>
<i>Works transferred to PWD</i>		485.52		485.52
<b>NET TOTAL OF DEMAND NO 24 (VOTED)</b>	<b>1589.92</b>	<b>3424.35</b>	<b>6056.34</b>	<b>11070.61</b>

50  
SUPPLEMENTARY DEMAND FOR 2014-2015  
DEMAND NO. 24  
MEDICAL & PUBLIC HEALTH

Explanatory Notes :-

**Major Head :** : 2210 - Medical & Public Health (HS)

*Non Plan* - An additional fund of ₹ 637.22 lakh is required for payment of Medical Treatment and SMS for National Health Mission.

*F.C (Plan)* - An additional fund of ₹ 2078.63 lakh is allocated and revalidated for implementation of the programme of Infant Mortality Rate under 13th Finance Commission.

*Others* - An amount of ₹ 2534.78 lakh is required for implementation of National Health Mission and Centrally Sponsored Schemes.

**Major Head :** 2211 - Family Welfare (H.S.)

*Others* - A sum of ₹ 3519.73 lakhs is revalidated and allocated for implementation of Family Welfare Programme.Hence supplementary required .

**Major Head :** 4210 - C.O on Medical & Public Health (HS)

*F.C (Plan)* - An additional amount of ₹ 421.82 lakh is revalidated under 13th Finance Commission and the same is transferred to P.W.D.

**Major Head :** 2210 - Medical & Public Health (HME)

*Non-Plan* - An additional amount of ₹ 952.70 lakhs is required for payment of Medical Treatment,diet charge,scholarship/stipend and for meeting of shortfalls in Salaries and Wages under Plan.

*Plan* An additional amount of ₹ 965.72 lakhs is required for implementation of RSBY, SMS for RSBYand NEA ,for implementation of on-going schemes during 2013-14.

*NEA* - An amount of ₹ 154.05 lakhs is allocated for improvement of 5(five) District Hospitals and establishment of State Medical Library at Civil Hospital,Aizawl.

*Others* - A sum of ₹ 1.83 lakhs is revalidated for implementation of National Goitre Control Programme.Hence supplementary is required .

**Major Head :** 4210 - C.O on Medical & Public Health (HME)

*Plan* - An amount of ₹ 63.70 lakh is required for SMS of NLCPR and the same is transferred to P.W.D .

*NEA* - An amount of ₹ 225.95 lakh is required for establishment of State Medical Library and strengthening of Dental Department at Civil Hospital,Aizawl.

51  
**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 25**  
**WATER SUPPLY & SANITATION**

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	5707.86	1266.40	<b>6974.26</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>5707.86</b>	<b>1266.40</b>	<b>6974.26</b>

II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head : 2215 - Water Supply &amp; Sanitation</b>				
<b>Sub Major Head : 01 - Water Supply</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	96.60			<b>96.60</b>
<b>Object Head : (27) - Minor Works</b>	4611.26	300.00		<b>4911.26</b>
<b>TOTAL OF 001(02)</b>	<b>4707.86</b>	<b>300.00</b>		<b>5007.86</b>
<b>Minor Head : 101 - Urban Water Supply Programme</b>				
<b>Sub Head : (01) - Urban Water Supply</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>		700.00		<b>700.00</b>
<b>TOTAL OF 101(01)</b>		<b>700.00</b>		<b>700.00</b>
<b>TOTAL OF MAJOR HEAD : 2215</b>	<b>4707.86</b>	<b>1000.00</b>		<b>5707.86</b>
<b><u>CAPITAL SECTION</u></b>				
<b>Major Head : 4215 - C.O. on water Supply &amp; Sanitation</b>				
<b>Sub Major Head : 01 - Water Supply</b>				
<b>Minor Head : 101 - Urban Water Supply</b>				
<b>Sub Head : (22) - Greater Saitual W/S/S-NLCPR</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		212.72		<b>212.72</b>
<b>TOTAL OF 01/101/22</b>		<b>212.72</b>		<b>212.72</b>
<b>Sub Head : (23) - Greater Hnahthial Water Supply Scheme -NLCPR</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		142.98		<b>142.98</b>
<b>TOTAL OF 01/101/23</b>		<b>142.98</b>		<b>142.98</b>
<b>Minor Head : 102 - Rural Water Supply</b>				
<b>Sub Head : (05) - North Eastern Areas</b>				
<b>Detail Head : 04 - Lengpui Town and Airport W/S/S-NEA</b>				
<b>Object Head : (53) - Major Works</b>		56.00		<b>56.00</b>
<b>TOTAL OF 01/102/05(04)</b>		<b>56.00</b>		<b>56.00</b>
<b>Detail Head : 06 - Darlawm W/S/S(Augmentation)-NEA</b>				
<b>Object Head : (53) - Major Works</b>		150.00		<b>150.00</b>
<b>TOTAL OF 01/102/05(06)</b>		<b>150.00</b>		<b>150.00</b>
<b>TOTAL OF NEA</b>		<b>206.00</b>		<b>206.00</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 25**  
**WATER SUPPLY & SANITATION**

( ₹ in lakh,

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 4215 - C.O. on water Supply & Sanitation				
<b>Sub Major Head</b> : 01 - Water Supply				
<b>Minor Head</b> : 102 - Rural Water Supply				
<b>Sub Head</b> : (04) - Greater Lawngtlai W/S/S-NLCPR				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		452.08		<b>452.08</b>
<b>TOTAL OF 01/102/04</b>		<b>452.08</b>		<b>452.08</b>
<b>Sub Head</b> : (05) - Tuipang W/S/S-NLCPR				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		166.08		<b>166.08</b>
<b>TOTAL OF 01/102/05</b>		<b>166.08</b>		<b>166.08</b>
<b>Sub Head</b> : (26) - Bairabi W/S/S-NLCPR				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		86.54		<b>86.54</b>
<b>TOTAL OF 01/ 102/26</b>		<b>86.54</b>		<b>86.54</b>
<b>TOTAL OF MAJOR HEAD 4215</b>		<b>1266.40</b>		<b>1266.40</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>4707.86</b>	<b>1000.00</b>		<b>5707.86</b>
<b>TOTAL OF CAPITAL SECTION</b>		1266.40		<b>1266.40</b>
<b>TOTAL OF DEMAND NO.25 (VOTED)</b>	<b>4707.86</b>	<b>2266.40</b>		<b>6974.26</b>

Explanatory Notes :-**Major Head :** 2215 - Water Supply & Sanitation

*Non Plan* - A n additional amount of ₹ 96.60 lakhs is required for payment of Medical Treatment and ₹ 4611.26 lakhs is required for payment of Energy Bill upto December,2014 and for meeting shortfalls in Wages under Plan.

*Plan* - An additional amount of ₹ 1000.00 lakhs is required for purchase of HSD & Chemicals and additional SCA-untied.

**Major Head :** 4215 - C.O on Water Supply & Sanitation

*NEA* - An amount of ₹ 206.00 lakh is required for augmentation of Darlawn W/S/S,Lengpui Town and Airport Water Supply Scheme.

*NCLPR* - An amount of ₹ 1060.40 lakhs is required for implementation of various schemes under NLCPR.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 26**  
**INFORMATION AND PUBLICITY**

( ₹ in lakh

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	76.20		76.20
Charged			
<b>TOTAL</b>	<b>76.20</b>		<b>76.20</b>

II. Heads under which this will be accounted for

	Non Plan	Plan	Others	Total
<b>Major Head : 2220 - Information &amp; Publicity</b>				
<b>Sub Major Head : 01 - Films</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	37.20			37.20
<b>: (13) - Office Expenses</b>	5.00			5.00
<b>: (50) - Other Charges</b>		10.00		10.00
<b>TOTAL OF 001(01)</b>	<b>42.20</b>	<b>10.00</b>		<b>52.20</b>
<b>Sub Major Head : 60 - Others</b>				
<b>Minor Head : 101 - Advertising &amp; Visual Publicity</b>				
<b>Sub Head : (01) - Advertising &amp; Visual Publicity</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (26) - Advertising &amp; Publicity</b>	10.00			10.00
<b>TOTAL OF 101(01)</b>	<b>10.00</b>			<b>10.00</b>
<b>Minor Head : 102 - Information Centre.</b>				
<b>Sub Head : (01) - Information Centre.</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (13) - Office Expenses</b>	5.00			5.00
<b>TOTAL OF 102(01)</b>	<b>5.00</b>			<b>5.00</b>
<b>TOTAL OF MAJOR HEAD - 2220</b>	<b>57.20</b>	<b>10.00</b>		<b>67.20</b>
<b>Major Head : 2251 - Secretariat Social Services</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 092 - Other Offices</b>				
<b>Sub Head : (01) - State Information Commission</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	9.00			9.00
<b>TOTAL OF 092 (01)</b>	<b>9.00</b>			<b>9.00</b>
<b>TOTAL OF MAJOR HEAD - 2251</b>	<b>9.00</b>			<b>9.00</b>
<b>TOTAL OF DEMAND NO. 26 (VOTED)</b>	<b>66.20</b>	<b>10.00</b>		<b>76.20</b>

Explanatory Note :-

**MAJOR HEAD:2220**

- Non-Plan* - Additional fund of ₹ 46.20 lakh is required for Medical Treatment  
Additional fund of ₹ 10.00 lakhs is required for purchase of office Stationery and Live Coverage of Assembly Session.  
Additional fund of ₹ 10.00 lakhs is required for Advertising.
- Plan* - Additional fund of Rs.10.00 lakhs is required for Live Coverage of Assembly Session.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 27**  
**DISTRICT COUNCIL**

( ₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	4937.29		4937.29
<i>Charged</i>			
<b>TOTAL</b>	<b>4937.29</b>		<b>4937.29</b>

II. Heads under which this will be accounted for	Non Plan	Plan	Others	Total
<b>Major Head : 2225 - Welfare of SC/ST &amp; Other backward Classes</b>				
<b>Sub Major Head : 80 - General</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Lai Autonomous District Council</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (31) - Grants-in-aid-General-Salary</b>	691.26	298.00		989.26
<b>TOTAL OF 800(01) - LADC</b>	<b>691.26</b>	<b>298.00</b>		<b>989.26</b>
<b>Sub Head : (02) - Mara Autonomous District Council</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (31) - Grants-in-aid-General-Salary</b>	781.24	330.00		1111.24
<b>TOTAL OF 800(02) - MADC</b>	<b>781.24</b>	<b>330.00</b>		<b>1111.24</b>
<b>Sub Head : (03) - Chakma Autonomous District Council</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (31) - Grants-in-aid-General-Salary</b>	366.38	307.00		673.38
<b>TOTAL OF 800(03) - CADC</b>	<b>366.38</b>	<b>307.00</b>		<b>673.38</b>
<b>Sub Head : (05) - Modernization of Kamalanagar Town/NLCPR</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		715.98		715.98
<b>TOTAL OF 800(05) - NLCPR</b>		<b>715.98</b>		<b>715.98</b>
<b>Sub Head : (15) - Infrastructure Scheme within MADC/FC</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		282.08		282.08
<b>TOTAL OF 800(15) - NLCPR</b>		<b>282.08</b>		<b>282.08</b>
<b>Sub Head : (21) - Lai Autonomous Distric Council/SCA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		360.00		360.00
<b>TOTAL OF 800(21) - SCA</b>		<b>360.00</b>		<b>360.00</b>
<b>Sub Head : (22) - Mara Autonomous Distric Council/SCA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		300.00		300.00
<b>TOTAL OF 800(22) - SCA</b>		<b>300.00</b>		<b>300.00</b>
<b>Sub Head : (23) - Chakma Autonomous Distric Council/SCA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		240.00		240.00
<b>TOTAL OF 800(23) - SCA</b>		<b>240.00</b>		<b>240.00</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 27**  
**DISTRICT COUNCIL**

( ₹ in lakh)

II. Heads under which this will be accounted for	Non Plan	Plan	Others	Total
Major Head : 2225 - Welfare of SC/ST & Other backward Classes				
Sub Major Head : 80 - General				
Minor Head : 800 - Other Expenditure				
Sub Head : (24) - Infrastructure Dev. Kamalanagar College/NLCPR				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid-General Non-Salary		71.54		71.54
<b>TOTAL OF 800(24) - NLCPR</b>		<b>71.54</b>		<b>71.54</b>
Sub Head : (31) - Constn. Of Mara Students' Hostel at Aizawl/NLCPR				
Detail Head : 00 -				
Object Head : (35) - Grants for Creation of Capital Assets.		193.81		193.81
<b>TOTAL OF 800(31) - NLCPR</b>		<b>193.81</b>		<b>193.81</b>
<b>TOTAL OF MAJOR HEAD - 2225</b>	<b>1838.88</b>	<b>3098.41</b>		<b>4937.29</b>
<b>TOTAL OF DEMAND NO. 27 (VOTED)</b>	<b>1838.88</b>	<b>3098.41</b>		<b>4937.29</b>

**Explanatory Notes :-****MAJOR HEAD : 2225 - Welfare of SC/ST & Other backward Classes***Plan* - Additional fund of ₹935.00 lakh is required for payment of Salaries.

Additional fund of ₹900.00 lakh SCA is required for Clearing of Liabilities.

*NLCPR* : - A sum of ₹981.33 lakh is released by Govt. of India for Modernization of Kamalanagar Town, Infrastructure Dev. of Kamalanagar College*Non-Plan* - Additional fund of ₹1838.88 lakh is required for payment of Salaries under LADC, MADC & CADC.*13th F.C* - A sum of ₹282.08 lakh is released by Govt. of India for Finance Commission Grant for Infrastructure Dev. Within MADC.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 28**  
**LABOUR & EMPLOYMENT**

( ₹ in lakh)

I Supplementary Estimates for the amount now required	Revenue	Capital	Total
<i>Voted</i>	384.47		<b>384.47</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>384.47</b>		<b>384.47</b>

## II Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head : 2230 - Labour &amp; Employment</b>				
<b>Sub Major Head : 01 - Labour</b>				
<b>Minor Head : 001 - Direction and Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (11) - Domestic Travel Expenses</b>	2.50			<b>2.50</b>
<b>Total of 01/001(01)</b>	<b>2.50</b>			<b>2.50</b>
<b>Sub Major Head : 02 - Employment Service</b>				
<b>Minor Head : 101 - Employment Service</b>				
<b>Sub Head : 01 - Employment Exchange</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	8.62			<b>8.62</b>
<b>Total of 02/101(01)</b>	<b>8.62</b>			<b>8.62</b>
<b>Sub Major Head : 03 - Training</b>				
<b>Minor Head : 003 - Training of Craftmen &amp; Supervisors</b>				
<b>Sub Head : 01 - Industrial Training Institute</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (01) - Salaries</b>	31.55			<b>31.55</b>
<b>Object Head : (06) - Medical Treatment</b>	15.63			<b>15.63</b>
<b>Total of 03/003(01)</b>	<b>47.18</b>			<b>47.18</b>
<b>Sub Head : 02 Youth Commission</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		100.00		<b>100.00</b>
<b>Total of 03/003(02)</b>		<b>100.00</b>		<b>100.00</b>
<b>Minor Head : 101 - Industrial Training Institute</b>				
<b>Sub Head : 01 - Centre of Excellence/CSS</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (13) - Office Expenses</b>			11.00	<b>11.00</b>
<b>Object Head : (27) - Minor Works</b>			27.00	<b>27.00</b>
<b>Object Head : (50) - Other Charges</b>			20.00	<b>20.00</b>
<b>Object Head : (52) - Machinery &amp; Equipment</b>			64.77	<b>64.77</b>
<b>Total of 03/101(01)</b>			<b>122.77</b>	<b>122.77</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 28**  
**LABOUR & EMPLOYMENT**

( ₹ in lakh)

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2230 - Labour & Employment				
<b>Sub Major Head</b> : 03 - Training				
<b>Minor Head</b> : 101 - Industrial Training Institute				
<b>Sub Head</b> : 03 Upgradation of ITI(PPP)/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			0.75	<b>0.75</b>
(11) - Domestic Travel Expenses			0.65	<b>0.65</b>
(13) - Office Expenses			1.50	<b>1.50</b>
(50) - Other Charges			0.50	<b>0.50</b>
<b>Total of 03/101(03)</b>			<b>3.40</b>	<b>3.40</b>
<b>Sub Head</b> : 04 Assistance to Mizoram Council for Training/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (32) - Grants-in-aid-General Non-Salary			100.00	<b>100.00</b>
<b>Total of 03/101(04)</b>			<b>100.00</b>	<b>100.00</b>
<b>Total of Major Head: 2230 - REVENUE</b>	<b>58.30</b>	<b>100.00</b>	<b>226.17</b>	<b>384.47</b>
<b>TOTAL OF DEMAND NO.28 (VOTED)</b>	<b>58.30</b>	<b>100.00</b>	<b>226.17</b>	<b>384.47</b>

**Exlanatory Notes:****Major Head** : 2230 - Labour & Employment*Non Plan* - ₹ 24.25 lakh is required for payment of medical reibursement bills

- ₹ 2.50 lakh is required for payment of TA Bills

- ₹ 31.55 lakh is required for payment of Salaries

*Plan* - ₹ 100.00 lakh is allocated for implementation of Mizoram Youth Commission*Others* - An amount of ₹ 226.17 lakh is meant for implementation of CSS in Mizoram

## SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015

## DEMAND NO. 29

## SOCIAL WELFARE

(₹ in lakh)

I Supplementary Estimates for  
the amount now required

	Revenue	Capital	Total
Voted	584.39	1996.64	2581.03
Charged			
<b>TOTAL</b>	<b>584.39</b>	<b>1996.64</b>	<b>2581.03</b>

## II Heads under which this will be accounted for

	Non Plan	Plan	Others	Total
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 101 - Welfare of Handicapped				
Sub Head : (05) - Person's With Disability Act,1995				
Detail Head : 01 - Commission for Persons with Disability				
Object Head : (06) - Medical Treatment		0.13		0.13
: (11) - Domestic Travel Expenses		2.00		2.00
: (13) - Office Expenses		2.87		2.87
<b>TOTAL OF 101(05)</b>		<b>5.00</b>		<b>5.00</b>
Minor Head : 101 - Welfare of Handicapped				
Sub Head : (05) - Person's With Disability Act,1995/CSS				
Detail Head : 02 - Commission for Persons with Disability				
Object Head : (13) - Office Expenses		0.08		0.08
: (27) - Minor Works		0.29		0.29
<b>TOTAL OF 101(05)(02)</b>		<b>0.37</b>		<b>0.37</b>
Minor Head : 102 - Child Welfare				
Sub Head : (02) - Creche/Day Care Centre				
Detail Head : 00 -				
Object Head : (32) - Grants-in-Aid-General (Non-Salary)		5.00		5.00
<b>TOTAL OF 102(02)</b>		<b>5.00</b>		<b>5.00</b>
Minor Head : 103 - Women's Welfare				
Sub Head : (04) - Protective Home (CSS)				
Detail Head : 00 -				
Object Head : (27) - Minor Works			99.26	99.26
<b>TOTAL OF 103(04)</b>			<b>99.26</b>	<b>99.26</b>
Sub Head : (05) - Women's Commission				
Detail Head : 00 -				
Object Head : (11) - Domestic Travel Expenses		0.70		0.70
: (13) - Office Expenses		1.80		1.80
: (50) - Other Charges		2.50		2.50
<b>TOTAL OF 103(05)</b>		<b>5.00</b>		<b>5.00</b>
Sub Head : (06) - Kishori Shakti Yojana (KSY) (CSS)				
Detail Head : 00 -				
Object Head : (50) - Other Charges			19.75	19.75
<b>TOTAL OF 103(06)</b>			<b>19.75</b>	<b>19.75</b>
Minor Head : 104 - Welfare of Aged,Infirm & Destitute				
Sub Head : (02) - Old Age Pension				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid General-Non Salary		164.59		164.59
<b>TOTAL OF 104(02)</b>		<b>164.59</b>		<b>164.59</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

(₹ in lakh)

II Heads under which this will be accounted for		Non Plan	Plan	Others	Total
Major Head	: 2235 - Social Security & Welfare				
Sub Major Head	: 02 - Social Welfare				
Minor Head	: 105 - Prohibition				
Sub Head	: (05) - De-Addiction Centre				
Detail Head	: 00 -				
Object Head	: (11) - Domestic Travel Expenses		0.42		0.42
	: (13) - Office Expenses		1.50		1.50
	: (21) - Supplies & Materials		1.58		1.58
	: (50) - Other Charges		1.50		1.50
<b>TOTAL OF 105(05)</b>			<b>5.00</b>		<b>5.00</b>
Minor Head	: 109 - Pre-Vocational Training				
Sub Head	: (01) - Vocational Centre				
Detail Head	: 00 -				
Object Head	: (14) - Rent,Rates & Taxes		0.32		0.32
	: (21) - Supplies & Materials		28.51		28.51
	: (34) - Scholarship/Stipend		7.28		7.28
	: (50) - Other Charges		17.25		17.25
<b>TOTAL OF 109(01)</b>			<b>53.36</b>		<b>53.36</b>
Minor Head	: 200 - Other Programme				
Sub Head	: (01) - Training Programme for ICDS				
Detail Head	: 00 -				
Object Head	: (13) - Office Expenses		2.37		2.37
	: (50) - Other Charges		50.16		50.16
<b>TOTAL OF 200(01)</b>			<b>52.53</b>		<b>52.53</b>
Minor Head	: 800 - Other Expenditure				
Sub Head	: (02) - Eklavya Model Residential School at Lunglei				
Detail Head	: 00 -				
Object Head	: (32) - Grants-in-aid General-Non Salary		8.00		8.00
<b>TOTAL OF 800(02)</b>			<b>8.00</b>		<b>8.00</b>
Sub Head	: (04) - Eklavya Model Residential School at Serchhip				
Detail Head	: 00 -				
Object Head	: (32) - Grants-in-aid General-Non Salary		8.00		8.00
<b>TOTAL OF 800(04)</b>			<b>8.00</b>		<b>8.00</b>
Sub Major Head	: 60 - Others				
Minor Head	: 800 - Other Expenditure				
Sub Head	: (01) - Minority Concentration District				
Detail Head	: 00 -				
Object Head	: (32) - Grants-in-aid General-Non Salary		133.53		133.53
<b>TOTAL OF 800(01)</b>			<b>133.53</b>		<b>133.53</b>
Sub Major Head	: 60 - Others				
Minor Head	: 800 - Other Expenditure				
Sub Head	: (06) - GIA to Central Assisted Societies/Organisation (CSS)				
Detail Head	: 00 -				
Object Head	: (32) - Grants-in-aid General-Non Salary			25.00	25.00
<b>TOTAL OF 800(06)</b>				<b>25.00</b>	<b>25.00</b>
<b>TOTAL OF MAJOR HEAD 2235</b>			<b>440.38</b>	<b>144.01</b>	<b>584.39</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 29**  
**SOCIAL WELFARE**

(₹ in lakh)

II Heads under which this will be accounted for	Non Plan	Plan	Others	Total
<b>Major Head</b> : 4235 - C.O on Social Security & Welfare				
<b>Sub Major Head</b> : 02 - Social Welfare				
<b>Minor Head</b> : 103 - Women's Welfare				
<b>Sub Head</b> : (01) - Construction of Girls Hostel				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		422.68	1423.43	<b>1846.11</b>
<b>TOTAL OF 103(01)</b>		<b>422.68</b>	<b>1423.43</b>	<b>1846.11</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (01) - Construction of Anganwadi Centre (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works			150.53	<b>150.53</b>
<b>TOTAL OF 800(01)</b>			<b>150.53</b>	<b>150.53</b>
<b>TOTAL OF MAJOR HEAD 4235</b>		<b>422.68</b>	<b>1573.96</b>	<b>1996.64</b>
<b>TOTAL OF MAJOR HEAD 2235</b>		<b>440.38</b>	<b>144.01</b>	<b>584.39</b>
<b>TOTAL OF MAJOR HEAD 4235</b>		<b>422.68</b>	<b>1573.96</b>	<b>1996.64</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>440.38</b>	<b>144.01</b>	<b>584.39</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>422.68</b>	<b>1573.96</b>	<b>1996.64</b>
<b>TOTAL OF DEMAND NO. 29 (VOTED)</b>		<b>863.06</b>	<b>1717.97</b>	<b>2581.03</b>

**Explanatory Notes :****Major Head : 2235 - Social Security & Welfare****Plan**

- An amount of ₹ 5.37 lakh is allocated for Person's With Disability Act,1995.
- An amount of ₹ 52.53 lakh is allocated for ICDS Training Programme.
- An amount of ₹ 133.53 lakh is required for Minority Concentration District.
- An amount of ₹ 69.36 lakh is required for implementation of Article 275(1).
- An amount of ₹ 164.59 lakh is required for Old Age Pension.
- An amount of ₹ 5.00 lakh is required for Women's Commission.
- An amount of ₹ 5.00 lakh is required for De-addiction Centre (Sethawn).
- An amount of ₹ 5.00 lakh is required for Bal Bhawan.

**Others**

- An amount of ₹ 99.26 lakh is required for upgradation of Protective Home at Maumual,Aizawl District.
- An amount of ₹ 19.75 lakh is required for Kishori Shakti Yojana(KSY).
- An amount of ₹ 25.00 lakh is required for MAHFED.

**Major Head : 4235 - C.O on Social Security & Welfare****Plan**

- An amount of ₹ 422.68 lakh is required for construction of Girl's Hostel.

**Others**

- An amount of ₹ 1423.43 lakh is required for construction of Girls Hostel.
- An amount of ₹ 150.53 lakh is required for construction of Anganwadi Centre and Upgradation of AWC's Centres.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

(₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	7.08		7.08
<i>Charged</i>			
<b>TOTAL</b>	<b>7.08</b>		<b>7.08</b>

**II Heads under which this will be accounted for**

	Non Plan	Plan	Others	Total
--	----------	------	--------	-------

Major Head	: 2235 - Social Security & Welfare			
Sub Major Head	: 01 - Rehabilitation			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	7.08		7.08
<b>Total of 001(01)</b>		<b>7.08</b>		<b>7.08</b>
<b>TOTAL OF MAJOR HEAD : 2235</b>		<b>7.08</b>		<b>7.08</b>
<b>TOTAL OF DEMAND NO. 30 (VOTED)</b>		<b>7.08</b>		<b>7.08</b>

**Explanatory Notes:**

**Major Head** : 2235 - Social Security & Welfare

*Non Plan* : - ₹ 7.08 lakh is required for payment of Medical Treatment bills.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 31**  
**AGRICULTURE**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	1111.92		<b>1111.92</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1111.92</b>		<b>1111.92</b>

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
--	----------	------	--------	-------

**CROP HUSBANDRY****REVENUE SECTION**

Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	: (01) - Salaries	42.00		42.00
<b>Total of 001(01)</b>		<b>42.00</b>		<b>42.00</b>
Sub Head	: 02 - Administration			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	132.00		132.00
<b>Total of 001(02)</b>		<b>132.00</b>		<b>132.00</b>
Minor Head	: 109 - Extension & Farmers Training			
Sub Head	: 05 - National e-Governance Plan-Agriculture(NeGP-A)/CSS			
Detail Head	: 00			
Object Head	: (50) - Other Charges		33.65	33.65
<b>Total of 109(05)</b>			<b>33.65</b>	<b>33.65</b>
<b>Total of Mjor Head: 2401 (CH) - REVENUE</b>		<b>132.00</b>	<b>33.65</b>	<b>165.65</b>
<b>TOTAL OF CROP HUSBANDRY</b>		<b>306.00</b>	<b>33.65</b>	<b>297.65</b>

**RESEARCH & EDUCATION****REVENUE SECTION**

Major Head	: 2415 - Agril. Research & Education			
Sub Major Head	: 01 - Crop Husbandry			
Minor Head	: 001 - Direction and Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	4.09		4.09
<b>Total of 001(01)</b>		<b>4.09</b>		<b>4.09</b>
Minor Head	: 150 - Assistance to ICAR			
Sub Head	: 01 - KVK(ICAR), Kolasib/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		89.58	89.58
	: (02) - Wages		3.57	3.57
	: (06) - Medical Treatment		2.00	2.00
	: (11) - Domestic Travel Expenses		2.00	2.00
	: (50) - Other Charges		15.34	15.34
<b>Total of 150(01)</b>			<b>112.49</b>	<b>112.49</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 31**  
**AGRICULTURE**

( ₹ in lakh)

## II Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2415 - Agril. Research & Education				
<b>Sub Major Head</b> : 01 - Crop Husbandry				
<b>Minor Head</b> : 150 - Assistance to ICAR				
<b>Sub Head</b> : 02 - KVK(ICAR), Lunglei/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (01) - Salaries			96.32	<b>96.32</b>
: (02) - Wages			2.77	<b>2.77</b>
: (06) - Medical Treatment			2.00	<b>2.00</b>
: (11) - Domestic Travel Expenses			2.00	<b>2.00</b>
: (50) - Other Charges			17.48	<b>17.48</b>
<b>Total of 150(02)</b>			<b>120.57</b>	<b>120.57</b>
<b>Sub Head</b> : 03 - KVK(ICAR), Champhai(Khawzawl)/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (01) - Salaries			98.68	<b>98.68</b>
: (02) - Wages			2.77	<b>2.77</b>
: (06) - Medical Treatment			2.00	<b>2.00</b>
: (11) - Domestic Travel Expenses			2.00	<b>2.00</b>
: (50) - Other Charges			15.34	<b>15.34</b>
<b>Total of 150(03)</b>			<b>120.79</b>	<b>120.79</b>
<b>Sub Head</b> : 04 - KVK(ICAR), Chhimtuipei(Saiha)/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (01) - Salaries			96.99	<b>96.99</b>
: (02) - Wages			1.97	<b>1.97</b>
: (06) - Medical Treatment			2.00	<b>2.00</b>
: (11) - Domestic Travel Expenses			2.00	<b>2.00</b>
: (50) - Other Charges			15.33	<b>15.33</b>
<b>Total of 150(04)</b>			<b>118.29</b>	<b>118.29</b>
<b>Sub Head</b> : 05 - KVK(ICAR), Lawngtlai/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (01) - Salaries			85.85	<b>85.85</b>
: (02) - Wages			1.97	<b>1.97</b>
: (11) - Domestic Travel Expenses			2.00	<b>2.00</b>
: (50) - Other Charges			8.06	<b>8.06</b>
<b>Total of 150(05)</b>			<b>97.88</b>	<b>97.88</b>

**RESEARCH & EDUCATION****REVENUE SECTION**

<b>Major Head</b> : 2415 - Agril. Research & Education				
<b>Sub Major Head</b> : 01 - Crop Husbandry				
<b>Minor Head</b> : 150 - Assistance to ICAR				
<b>Sub Head</b> : 06 - KVK(ICAR), Serchhip/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (01) - Salaries			91.94	<b>91.94</b>
: (02) - Wages			1.97	<b>1.97</b>
: (11) - Domestic Travel Expenses			2.00	<b>2.00</b>
: (50) - Other Charges			8.07	<b>8.07</b>
<b>Total of 150(06)</b>			<b>103.98</b>	<b>103.98</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 31**  
**AGRICULTURE**

( ₹ in lakh)

## II Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2415 - Agril. Research & Education				
<b>Sub Major Head</b> : 01 - Crop Husbandry				
<b>Minor Head</b> : 150 - Assistance to ICAR				
<b>Sub Head</b> : 07 - KVK(ICAR), Mamit/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (01) - Salaries			89.82	<b>89.82</b>
: (02) - Wages			3.57	<b>3.57</b>
: (11) - Domestic Travel Expenses			2.00	<b>2.00</b>
: (50) - Other Charges			8.07	<b>8.07</b>
<b>Total of 150(07)</b>			<b>103.46</b>	<b>103.46</b>
<b>Total of 150 (KVK)</b>			<b>777.46</b>	<b>777.46</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 01 - Seeds				
<b>Detail Head</b> : 02 - Quality Control & Arrangement on Seeds/CSS				
<b>Object Head</b> (02) - Wages			1.98	<b>1.98</b>
: (11) - Domestic Travel Expenses			0.20	<b>0.20</b>
: (21) - Supplies and Materials			53.53	<b>53.53</b>
: (50) - Other Charges			21.11	<b>21.11</b>
: (52) - Machinery and Equipment			87.90	<b>87.90</b>
<b>Total of 800(01)(02)</b>			<b>164.72</b>	<b>164.72</b>
<b>Total of Major Head: 2415 (R&amp;E) - REVENUE</b>	<b>4.09</b>		<b>942.18</b>	<b>946.27</b>
<b>TOTAL OF DEMAND NO.31- REVENUE</b>	<b>136.09</b>		<b>975.83</b>	<b>1111.92</b>
<b>TOTAL OF DEMAND NO.31(VOTED)</b>	<b>136.09</b>		<b>975.83</b>	<b>1111.92</b>

Explanatory Notes:**CROP HUSBANDRY****Major Head** : 2401 - Crop Husbandry*Non-Plan* - ₹ 132.00 lakh is required for payment of medical bills.

- ₹ 42.00 lakh is required for payment of salaries

*Others* - ₹ 33.65 lakh is required for implementation of the scheme under CSS**RESEARCH & EDUCATION****Major Head** : 2415 - Agril. Research & Education*Non-Plan* - ₹ 4.09 lakh is required for payment of medical bills.*Others* - ₹ 164.72 lakh is required for Quality Control Arrangement on seeds

- ₹ 777.46 lakh is required for implementation of the scheme under CSS for KVKs.

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 32**  
**HORTICULTURE**

( ₹ in lakh)

**I. Supplementary Estimates for  
the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	52.40		52.40
<i>Charged</i>			
<b>TOTAL</b>	<b>52.40</b>		<b>52.40</b>

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head : 2401 - Crop Husbandry</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 119 - Horticulture and Vegetable Crops</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	35.00			35.00
<b>Total of 119(01)</b>	<b>35.00</b>			<b>35.00</b>
<b>Sub Head : 02 - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	2.76			2.76
<b>Total of 119(02)</b>	<b>2.76</b>			<b>2.76</b>
<b>Sub Head : 08 - Vegetables &amp; Fruits Development</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>		4.00		4.00
<b>Total of 119(08)</b>		<b>4.00</b>		<b>4.00</b>
<b>Sub Head : 13 - SMS for Establishment of Integrated Horticulture Training Centre at Chite</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>		10.64		10.64
<b>Total of 119(13)</b>		<b>10.64</b>		<b>10.64</b>
<b>Total of Major Head 2401</b>	<b>37.76</b>	<b>14.64</b>		<b>52.40</b>
<b>Total of Revenue</b>	<b>37.76</b>	<b>14.64</b>		<b>52.40</b>
<b>Total of Demand-32 (Voted)</b>	<b>37.76</b>	<b>14.64</b>		<b>52.40</b>

**Explanatory Notes :-**

**Major Head : 2401 - Crop Husbandry**

*Non Plan* - A sum of ₹ 37.76 lakh is required for payment of Medical Treatment of Officers and Staff and Wages of Casual Employees under the Directorate of Horticulture.

*Plan* - A sum of ₹ 14.64 lakh is required for payment of payment of State Matching share for the establishment of Integrated Horticulture training Centre at Chite and for implementation of scheme for Vegetables & Fruits Development.

## SUPPLEMENTARY DEMAND FOR 2014-2015

## DEMAND NO. 33

## SOIL AND WATER CONSERVATION

( ₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	23.55		23.55
<i>Charged</i>			
<b>TOTAL</b>	<b>23.55</b>		<b>23.55</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2402 - Soil and Water Conservation				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 001 - Direction and Administration				
<b>Sub Head</b> : 01 - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment		23.55		23.55
<b>Total of 001(01)</b>		23.55		23.55
<b>Total of Major Head 2402</b>		23.55		23.55
<b>Total of Demand-33 (Voted )</b>		23.55		23.55

**Explanatory Notes :-**

Major Head : 2402 - Soil and Water Conservation

Non-Plan - A sum of ₹ 23.55 lakh is required for payment of Medical Treatment bills in respect of Officers and staff under the Directorate of Soil & Water Conservation.

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY**

( ₹ in lakh)

	Revenue	Capital	Total
I. Supplementary Estimates for the amount now required	Voted 518.91	19.29	538.20
	Charged		
	<b>TOTAL 518.91</b>	<b>19.29</b>	<b>538.20</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
Major Head : 2403 - Animal Husbandry				
Sub Major Head : 00 -				
Minor Head : 001 - Direction and Administration				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	69.94			69.94
<b>Total of 001(01)</b>	<b>69.94</b>			<b>69.94</b>
Minor Head : 101 - Vety. Services and Animal Health				
Sub Head : 09 - Control of Animal Diseases (CSS)				
Detail Head : 00 -				
Object Head : (11) Domestic Travel Expense			5.97	5.97
(13) Office Expenses			128.23	128.23
(21) - Supplies and Materials			142.14	142.14
<b>Total of 101(09)</b>			<b>276.34</b>	<b>276.34</b>
Sub Head : 03 - Rinderpest Eradication Programme (CSS)				
Detail Head : 00 -				
Object Head : (11) Domestic Travel Expense			1.00	1.00
(13) Office Expenses			2.00	2.00
(27) - Minor Works			7.00	7.00
<b>Total of 101(03)</b>			<b>10.00</b>	<b>10.00</b>
Sub Head : 07 - State Vety. Council (CSS)				
Detail Head : 02 - State Vety. Council (CSS)				
Object Head : (31) - Grants-in-aid General-Salary			25.00	25.00
<b>Total of 101(07)</b>			<b>25.00</b>	<b>25.00</b>
Minor Head : 107 - Feed and Fodder Development				
Sub Head : 03 - Grassland Development and Env. of Cellulosis Waste (CSS)				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid General-Non Salary			13.00	13.00
<b>Total of 107(03)</b>			<b>13.00</b>	<b>13.00</b>
Major Head : 2403 - Animal Husbandry				
Sub Major Head : 00 -				
Minor Head : 109 - Extension & Training				
Sub Head : 02 - Pro-Rata Contribution				
Detail Head : 00 -				
Object Head : (34) - Scholarship/Stipend		10.00		10.00
<b>Total of 109(02)</b>		<b>10.00</b>		<b>10.00</b>

## SUPPLEMENTARY DEMAND FOR 2014-2015

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## II. Heads under which this will be accounted for :-

( ₹ in lakh)

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2403 - Animal Husbandry				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 113 - Administrative Investigation and Statistics				
<b>Sub Head</b> : 02 - Sample Survey and Statistics (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) Salaries			68.43	<b>68.43</b>
(11) Domestic Travel Expense			8.00	<b>8.00</b>
(13) - Office Expenses			5.75	<b>5.75</b>
(50) Other Charges			3.82	<b>3.82</b>
<b>Total of 113(02)</b>			<b>86.00</b>	<b>86.00</b>
<b>Sub Head</b> : 03 - Livestock Census (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (50) Other Charges			11.21	<b>11.21</b>
<b>Total of 113(03)</b>			<b>11.21</b>	<b>11.21</b>
<b>Total of Major Head 2403</b>	<b>69.94</b>	<b>10.00</b>	<b>421.55</b>	<b>501.49</b>
<b>Major Head</b> : 2404 - Dairy Development				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 191 - Assistance to Cooperative and Other Bodies				
<b>Sub Head</b> : 06 - Strengthening of Infrastructure of quality Clean milk (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary			17.42	<b>17.42</b>
<b>Total of 191(06)</b>			<b>17.42</b>	<b>17.42</b>
<b>Total of Major Head 2404</b>			<b>17.42</b>	<b>17.42</b>
<b>Total of Revenue</b>	<b>69.94</b>	<b>10.00</b>	<b>438.97</b>	<b>518.91</b>
<b>CAPITAL SECTION</b>				
<b>Major Head</b> : 4403 - Capital Outlay on Animal Husbandry				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 101 - Vety. Services and Animal Health				
<b>Sub Head</b> : 02 - State Veterinary Services and Animal Health (SMS for NLCPR)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		19.29		<b>19.29</b>
<b>Total of 101(02)</b>		<b>19.29</b>		<b>19.29</b>
<b>Total of Major Head 4403</b>		<b>19.29</b>		<b>19.29</b>
<i>Transferred to P.W.D</i>				
<b>Net Total of Major Head 4403</b>		<b>19.29</b>		<b>19.29</b>
<b>Total of Capital Section</b>		<b>19.29</b>		<b>19.29</b>
<i>Transferred to P.W.D</i>				
<b>Net Total of Capital Section</b>		<b>19.29</b>		<b>19.29</b>
<b>Total of Demand No. 34 (Voted)</b>	<b>69.94</b>	<b>29.29</b>	<b>438.97</b>	<b>538.20</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY**

**Explanatory Notes :-**

**Major Head : 2403 - Animal Husbandry**

*Non-Plan* - A sum of ₹ 69.94 lakh is required for payment of Medical Treatment bills in respect of Officers and staff under the Directorate of Animal Husbandry.

*Plan* - A sum of ₹ 10.00 lakh is required for payment of Pro-Rata Contribution.

*Others* - A sum of ₹ 421.55 lakh is required for implementation of various schemes under Centrally Sponsored Schemes.

**Major Head : 2404 - Animal Husbandry**

*Others* - A sum of ₹ 17.42 lakh is required for Strengthening of Infrastructure of quality Clean milk

**Major Head : 4403 - Capital Outlay on Animal Husbandry**

- A sum of ₹19.29 lakh is required for payment of State Matching share for implementation of State Veterinary Services and Animal Health under NLCPR.

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 35**  
**FISHERIES**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	314.63		<b>314.63</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>314.63</b>		<b>314.63</b>

**II. Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2405 - Fisheries				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (02) - Wages		7.00		<b>7.00</b>
(06) - Medical Treatment		3.73		<b>3.73</b>
<b>TOTAL OF 001/01</b>		<b>10.73</b>		<b>10.73</b>
<b>Sub Head</b> : (02) - Administration				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment		14.80		<b>14.80</b>
<b>TOTAL OF 001/02</b>		<b>14.80</b>		<b>14.80</b>
<b>Minor Head</b> : 101 - Inland Fisheries				
<b>Sub Head</b> : (07) - Intensive Aqua in Ponds & Tanks /CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary			137.31	<b>137.31</b>
(50) - Other Charges			2.65	<b>2.65</b>
<b>TOTAL OF 101/07</b>			<b>139.96</b>	<b>139.96</b>
<b>Sub Head</b> : (05) - Development of Inland Fisheries Statistics/CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			18.24	<b>18.24</b>
(11) - Domestic Travel Expenses			1.00	<b>1.00</b>
(13) - Office Expenses			0.30	<b>0.30</b>
(50) - Other Charges			2.88	<b>2.88</b>
<b>TOTAL OF 101/05</b>			<b>22.42</b>	<b>22.42</b>
<b>Sub Head</b> : (06) - Fishermen Welfare Scheme/CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary			101.72	<b>101.72</b>
<b>TOTAL OF 101/06</b>			<b>101.72</b>	<b>101.72</b>
<b>Minor Head</b> : 105 - Processing, Preservation & Marketing				
<b>Sub Head</b> : (01) - Marketing/CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary			25.00	<b>25.00</b>
<b>TOTAL OF 105/01</b>			<b>25.00</b>	<b>25.00</b>
<b>TOTAL OF REVENUE SECTION :</b>	<b>25.53</b>			<b>314.63</b>
<b>TOTAL OF CAPITAL SECTION :</b>				
<b>TOTAL OF DEMAND NO. 35 (VOTED):</b>	<b>25.53</b>		<b>289.10</b>	<b>314.63</b>

**Explanatory Notes :-****Major Head** : 2405 - Fisheries

*Non Plan* : An additional amount of ₹ 25.53 lakhs is required for payment of Medical Treatment.

*Others* : An additional amount of ₹ 289.10 lakhs is required for implementation of Centrally Sponsored Schemes.



**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.36**  
**ENVIRONMENT & FOREST**

(₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	2141.51		<b>2141.51</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2141.51</b>		<b>2141.51</b>

**II Heads under which this will be accounted for**

	Non Plan	Plan	Others	Total
<b>Major Head : 2406 - Forestry &amp; Wildlife</b>				
<b>Sub Major Head : 01 - Forestry</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	30.00			<b>30.00</b>
<b>(11) - Dom Travelling Expenses</b>		5.00		<b>5.00</b>
<b>Total of 001(01)</b>	<b>30.00</b>	<b>5.00</b>		<b>35.00</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	52.24			<b>52.24</b>
<b>Total of 001(02)</b>	<b>52.24</b>			<b>52.24</b>
<b>Minor Head : 101 - Forest Conservation, Development &amp; Re-generation</b>				
<b>Sub Head : (06) - Development of Bamboo (CSS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (27) - Minor Works</b>			1013.02	<b>1013.02</b>
<b>(50) - Other Charges</b>			16.00	<b>16.00</b>
<b>Total of 101(06)</b>			<b>1029.02</b>	<b>1029.02</b>
<b>Minor Head : 102 - Social &amp; Farm Forestry</b>				
<b>Sub Head : (08) - Intensification of Forest Management (CSS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (02) - Wages</b>			82.37	<b>82.37</b>
<b>(27) - Minor Works</b>		11.59	132.48	<b>144.07</b>
<b>(50) - Other Charges</b>		24.00	41.42	<b>65.42</b>
<b>Total of 102(08)</b>		<b>35.59</b>	<b>256.27</b>	<b>291.86</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (02) - Maintenance of Forest (FC)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>	483.25			<b>483.25</b>
<b>(50) - Other Charges</b>	41.05			<b>41.05</b>
<b>Total of 800(02)</b>	<b>524.30</b>			<b>524.30</b>
<b>Major Head : 2406 - Forestry &amp; Wildlife</b>				
<b>Sub Major Head : 02 - Environmental Forestry &amp; Wildlife</b>				
<b>Minor Head : 110 - Wildlife Preservation</b>				
<b>Sub Head : (03) - Nat. Park &amp; Sanctuary, Ngengpui (CSS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (02) - Wages</b>			9.50	<b>9.50</b>
<b>(50) - Other Charges</b>			3.74	<b>3.74</b>
<b>Total of 110(03)</b>			<b>13.24</b>	<b>13.24</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.36**  
**ENVIRONMENT & FOREST**

(₹ in lakh)

**II Heads under which this will be accounted for**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2406 - Forestry & Wildlife				
<b>Sub Major Head</b> : 02 - Environmental Forestry & Wildlife				
<b>Minor Head</b> : 110 - Wildlife Preservation				
<b>Sub Head</b> : (04) - National Park & Sanctuary, Khawnglung (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			7.44	7.44
(27) - Minor Works			3.50	3.50
(50) - Other Charges			1.64	1.64
<b>Total of 110(04)</b>			<b>12.58</b>	<b>12.58</b>
<b>Sub Head</b> : (05) - National Park & Sanctuary, Lengteng (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			9.50	9.50
(27) - Minor Works			0.90	0.90
(50) - Other Charges			1.04	1.04
<b>Total of 110(05)</b>			<b>11.44</b>	<b>11.44</b>
<b>Major Head</b> : 2406 - Forestry & Wildlife				
<b>Sub Major Head</b> : 02 - Environmental Forestry & Wildlife				
<b>Minor Head</b> : 110 - Wildlife Preservation				
<b>Sub Head</b> : (06) - National Park & Sanctuary, Murlen (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			7.92	7.92
(27) - Minor Works			3.32	3.32
(50) - Other Charges			1.12	1.12
<b>Total of 110(06)</b>			<b>12.36</b>	<b>12.36</b>
<b>Sub Head</b> : (07) - National Park & Sanctuary, Tawi (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			7.95	7.95
(27) - Minor Works			4.60	4.60
(50) - Other Charges			1.26	1.26
<b>Total of 110(07)</b>			<b>13.81</b>	<b>13.81</b>
<b>Sub Head</b> : (08) - National Park & Sanctuary, Thorangtlang (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			7.13	7.13
(27) - Minor Works			5.50	5.50
(50) - Other Charges			1.54	1.54
<b>Total of 110(08)</b>			<b>14.17</b>	<b>14.17</b>
<b>Sub Head</b> : (09) - National Park & Sanctuary, Pualreng (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			7.67	7.67
(27) - Minor Works			6.00	6.00
(50) - Other Charges			1.37	1.37
<b>Total of 110(09)</b>			<b>15.04</b>	<b>15.04</b>
<b>Sub Head</b> : (10) - Wetland Development, Palak (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (27) - Minor Works			13.05	13.05
(50) - Other Charges			1.94	1.94
<b>Total of 110(10)</b>			<b>14.99</b>	<b>14.99</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.36**  
**ENVIRONMENT & FOREST**

(₹ in lakh)

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2406 - Forestry & Wildlife				
<b>Sub Major Head</b> : 02 - Environmental Forestry & Wildlife				
<b>Minor Head</b> : 110 - Wildlife Preservation				
<b>Sub Head</b> : (13) - Tokalo Wildlife Sanctuary (CSS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			7.65	7.65
(27) - Minor Works			0.63	0.63
(50) - Other Charges			4.13	4.13
<b>Total of 110(13)</b>			<b>12.41</b>	<b>12.41</b>
<b>Sub Head</b> : (14) - Integrated Development of Wildlife Habitat				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (27) - Minor Works		19.05		19.05
<b>Total of 110(14)</b>		<b>19.05</b>		<b>19.05</b>
<b>Major Head</b> : 2406 - Forestry & Wildlife				
<b>Sub Major Head</b> : 02 - Environmental Forestry & Wildlife				
<b>Minor Head</b> : 110 - Wildlife Preservation				
<b>Sub Head</b> : (15) - Dampa Tiger Reserve				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages		20.00		20.00
(50) - Other Charges		20.00		20.00
<b>Total of 110(15)</b>		<b>40.00</b>		<b>40.00</b>
<b>Total of Major Head 2406</b>	<b>606.54</b>	<b>99.64</b>	<b>1405.33</b>	<b>2111.51</b>
<b>Major Head</b> : 3435 - Ecology & Environment				
<b>Sub Major Head</b> : 04 - Preservation and Control of Pollution				
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (01) - Assistance to State Pollution Control Board				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary		30.00		30.00
<b>Total of 800(01)</b>		<b>30.00</b>		<b>30.00</b>
<b>Total of Major Head 3435</b>		<b>30.00</b>		<b>30.00</b>
<b>Total of Revenue Section</b>	<b>606.54</b>	<b>129.64</b>	<b>1405.33</b>	<b>2141.51</b>
<b>Total of Demand No 36 (Voted)</b>	<b>606.54</b>	<b>129.64</b>	<b>1405.33</b>	<b>2141.51</b>

**Explanatory Notes:****Major Head** : 2406 - Forestry & Wildlife*Non-Plan*

- An additional fund amounting to ₹ 82.24 lakh is provided for clearing pending medical treatment bills
- An additional fund amounting to ₹ 385.20 lakh is revalidated for maintenance of forest (TFC).
- An additional fund amounting to ₹ 139.10 lakh is provided for maintenance of forest (TFC).

*Others*

- An additional fund amounting to ₹ 1029.02 lakh is provided for implementation of National Bamboo Mission.
- An additional fund amounting to ₹ 256.27 lakh is provided for implementation of Intensification of Forest Management (IFM) Scheme.
- An additional fund amounting to ₹ 13.24 lakh is provided for development of National Park & Sanctuary, Ngengpui.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015****DEMAND NO.36****ENVIRONMENT & FOREST**

- An additional fund amounting to ₹ 12.58 lakh is provided for development of National Park & Sanctuary, Khawnglung.
- An additional fund amounting to ₹ 11.44 lakh is provided for development of National Park & Sanctuary, Lengteng.
- An additional fund amounting to ₹ 12.36 lakh is provided for development of National Park & Sanctuary, Murlen.
- An additional fund amounting to ₹ 13.81 lakh is provided for development of National Park & Sanctuary, Tawi.
- An additional fund amounting to ₹ 14.17 lakh is provided for development of National Park & Sanctuary, Thorangtlang.
- An additional fund amounting to ₹ 15.04 lakh is provided for development of National Park & Sanctuary, Pualreng.
- An additional fund amounting to ₹ 14.99 lakh is provided for conservation & management of Palak Wetland.
- An additional fund amounting to ₹ 12.41 lakh is provided for development of Tokalo Wildlife Sanctuary.
- An additional fund amounting to ₹ 35.59 lakh is provided for SMS of IFM
- An additional fund amounting to ₹ 5.00 lakh is provided for establishment cost.
- An additional fund amounting to ₹ 19.05 lakh is provided for Integrated Development of Wildlife Habitat.
- An additional fund amounting to ₹ 40.00 lakh is provided for development of Dampa Tiger Reserve.

Plan

**Major Head**

: 3435

Plan

- An additional fund amounting to ₹ 30.00 lakh is provided for GIA (Salary) to Mizoram State Pollution Control Board.

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 37**  
**COOPERATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	120.04		<b>120.04</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>120.04</b>		<b>120.04</b>

**II. Heads under which this will be accounted for :**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2425 - Cooperation				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (02) - Wages		2.79		<b>2.79</b>
(06) - Medical Treatment		43.21		<b>43.21</b>
<b>TOTAL OF 001(01)</b>		<b>46.00</b>		<b>46.00</b>
<b>Minor Head</b> : 277 - Co-operative Education				
<b>Sub Head</b> : (01) - Assistance to Mizoram State Coop. Union,Aizawl				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary		52.00		<b>52.00</b>
<b>TOTAL OF 277(01)</b>		<b>52.00</b>		<b>52.00</b>
<b>Sub Head</b> : (02) - Assistance to Mizoram State Coop. Union,Lunglei				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary		12.97		<b>12.97</b>
<b>TOTAL OF 277(02)</b>		<b>12.97</b>		<b>12.97</b>
<b>Sub Head</b> : (03) - Assistance to Mizoram State Coop. Union,Saiha				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary		9.07		<b>9.07</b>
<b>TOTAL OF 277(03)</b>		<b>9.07</b>		<b>9.07</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>120.04</b>		<b>120.04</b>
<b>TOTAL OF CAPITAL SECTION</b>				
<b>TOTAL OF DEMAND NO. 37 (VOTED)</b>		<b>120.04</b>		<b>120.04</b>

**Explanatory Notes :-****Major Head** : 2425 - Cooperation

*Non Plan* : An additional amount of ₹ 43.21 lakhs is required for payment of Medical Treatment and an amount of ₹ 76.83 lakh is required for payment of Grants-in-aid (Salary ) to Corporations for meeting of shortfalls under Plan.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

( ₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	4347.40	1729.49	<b>6076.89</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>4347.40</b>	<b>1729.49</b>	<b>6076.89</b>

II. Heads under which this will be accounted for

	Non Plan	Plan	Others	Total
<b>Major Head : 2501 - Special Programme for Rural Dvelopment</b>				
<b>Sub Major Head : 01 - Integrated Rural Dev. Prog.</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - SLMC &amp; IA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	5.47			<b>5.47</b>
<b>Total of 001 (01)</b>	<b>5.47</b>			<b>5.47</b>
<b>Minor Head : 003 - Training</b>				
<b>Sub Head : (01) - State Institute of R. D.</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>		15.00		<b>15.00</b>
<b>Total of 003 (01)</b>		<b>15.00</b>		<b>15.00</b>
<b>Minor Head : 101 - Subsidy to DRDA</b>				
<b>Sub Head : (01) - Administration of DRDA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>	52.36	277.48		<b>329.84</b>
<b>Object Head : (32) - Grants-in-aid General-Non Salary</b>		96.97		<b>96.97</b>
<b>Total of 101 (01)</b>	<b>52.36</b>	<b>374.45</b>		<b>426.81</b>
<b>Sub Major Head : 05 - Wasteland Dev. Programme</b>				
<b>Minor Head : 101 - National Wasteland Dev.Prog.</b>				
<b>Sub Head : (02) - IWMP</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>		3861.18		<b>3861.18</b>
<b>Total of 101 (02)</b>		<b>3861.18</b>		<b>3861.18</b>
<b>TOTAL OF MAJOR HEAD 2501</b>	<b>57.83</b>	<b>4250.63</b>		<b>4308.46</b>
<b>Major Head : 2515 - Other Rural Dev. Programme</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	5.00			<b>5.00</b>
<b>Object Head : (06) - Medical Treatment</b>	23.94			<b>23.94</b>
<b>Total of 001 (01)</b>	<b>28.94</b>			<b>28.94</b>
<b>Sub Head : (03) - Block Level Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (13) - Office Expenses</b>		10.00		<b>10.00</b>
<b>Total of 001 (03)</b>		<b>10.00</b>		<b>10.00</b>
<b>TOTAL OF MAJOR HEAD 2515</b>	<b>28.94</b>	<b>10.00</b>		<b>38.94</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

( ₹ in lakh)

II. Heads under which this will be accounted for	Non Plan	Plan	Others	Total
<b>Major Head : 4515 - C.O on Other Rural Dev. Programme</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 102 - Community Development</b>				
<b>Sub Head : (04) - Constn. Of Market Building at Vairengte(NLCPR)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		139.55		<b>139.55</b>
<b>Total of 102 (04)</b>		<b>139.55</b>		<b>139.55</b>
<b>Minor Head : 103 - Rural Development</b>				
<b>Sub Head : (01) - North Eastern Council</b>				
<b>Detail Head : 02 - Cultivation of Aloe Vera/NEA</b>				
<b>Object Head : (53) - Major Works</b>		160.00		<b>160.00</b>
<b>Total of 103 (01)(02)</b>		<b>160.00</b>		<b>160.00</b>
<b>TOTAL OF MAJOR HEAD 4515</b>		<b>299.55</b>		<b>299.55</b>
<i>Work Transferred to PWD</i>		139.55		139.55
<b>NET TOTAL OF MAJOR HEAD 4515</b>		<b>160.00</b>		<b>160.00</b>
<b>Major Head : 4575 - C.O on Other Special Areas Programme</b>				
<b>Sub Major Head : 60 - Others</b>				
<b>Minor Head : 101 - Border Areas Development Prog.</b>				
<b>Sub Head : (01) - BADP under RD Dept.</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		1429.94		1429.94
<b>Total of 101 (01)</b>		<b>1429.94</b>		<b>1429.94</b>
<i>Work Transferred to GAD</i>		1429.94		1429.94
<b>Net Total of 102(04)</b>				
<b>TOTAL OF MAJOR HEAD 4575</b>		<b>1429.94</b>		<b>1429.94</b>
<i>Work Transferred to GAD</i>		1429.94		1429.94
<b>NET TOTAL OF MAJOR HEAD 4575</b>				
<b>TOTAL OF REVENUE SECTION</b>	<b>86.77</b>	<b>4260.63</b>		<b>4347.40</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>1729.49</b>		<b>1729.49</b>
<b>TOTAL OF DEMAND NO. 38 (Voted)</b>	<b>86.77</b>	<b>5990.12</b>		<b>6076.89</b>
<i>Work Transferred to GAD &amp; PWD</i>		1569.49		1569.49
<b>NET TOTAL OF DEMAND NO. 38</b>	<b>86.77</b>	<b>4420.63</b>		<b>4507.40</b>

**Explanatory Notes :****MAJOR HEAD : 2501**

*Non-Plan* - A sum of ₹ 86.77 lakhs is required for payment of Wages and Medical Treatment bills

*Plan* - A sum of ₹ 4250.63 lakhs is required for payment of Salaries of SIRD, Administration of DRDA and Implementation of IWMP.

**MAJOR HEAD : 2515**

*Non-Plan* - A sum of ₹ 10.00 lakhs is required for Office Expenses.

**MAJOR HEAD : 4515**

*NEA* - A sum of ₹ 139.55 lakhs is releases by Govt. of India for Constn. of Market Building at Vairengte and transferred to PWD.

- A sum of ₹ 160.00 lakhs is released by Govt. of India for Cultivation of Aloe Vera at Chhanchhuahna Khawpui.

**MAJOR HEAD : 4575**

*Plan* - A sum of ₹ 1429.94 lakhs is released by Govt. of India for Rehabilitation of Border Fencing at Mamit District and the fund is transferred to PWD.

## SUPPLEMENTARY DEMAND FOR 2014-2015

## DEMAND NO. 39

## POWER AND ELECTRICITY

( ₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	5747.54	9428.74	15176.28
<i>Charged</i>			
<b>TOTAL</b>	<b>5747.54</b>	<b>9428.74</b>	<b>15176.28</b>

## II. Heads under which this will be accounted for :-

	Non Plan	Plan	Others	Total
<b>Major Head : 2801 - Power</b>				
<b>Sub Major Head : 01 - Hydel Generation</b>				
<b>Minor Head : 001 - Direction and Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	40.00			40.00
<b>Total of 001(01)</b>	<b>40.00</b>			<b>40.00</b>
<b>Sub Head : 02 - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	100.00			100.00
<b>Total of 001(02)</b>	<b>100.00</b>			<b>100.00</b>
<b>Minor Head : 101 - Purchase of Power</b>				
<b>Sub Head : 01 - Purchase of Grid Power</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (50) - Other Charges</b>	4280.00			4280.00
<b>Total of 101(01)</b>	<b>4280.00</b>			<b>4280.00</b>
<b>Sub Major Head : 05 - Transmission &amp; Distribution</b>				
<b>Minor Head : 001 - Direction and Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	5.00			5.00
<b>Total of 001(01)</b>	<b>5.00</b>			<b>5.00</b>
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 02 - ZEDA</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>	10.21			10.21
<b>Total of 001(01)(02)</b>	<b>10.21</b>			<b>10.21</b>
<b>Detail Head : 03 - JERC</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>		42.26		42.26
<b>Object Head : (32) - Grants-in-aid General-Non Salary</b>		29.70		29.70
<b>Total of 001(01)(03)</b>		<b>71.96</b>		<b>71.96</b>
<b>Minor Head : 800 - Other expenditure</b>				
<b>Sub Head : 01 - Maintenance of Lines and Buildings</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>	1095.00	145.37		1240.37
<b>Total of 800(01)</b>	<b>1095.00</b>	<b>145.37</b>		<b>1240.37</b>
<b>Total of Major Head 2801</b>	<b>5530.21</b>	<b>217.33</b>		<b>5747.54</b>
<b>Total of Revenue Section</b>	<b>5530.21</b>	<b>217.33</b>		<b>5747.54</b>

## CAPITAL SECTION :-

<b>Major Head : 4801 - Capital Outlay on Power Project</b>				
<b>Sub Major Head : 01 - Hydel Generation</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : 13 - Renovation &amp; Modernisation of Tuirivang SHP</b>				
<b>Detail Head : 01 - SMS for Renovation &amp; Modernisation of Tuirivang SHP</b>				
<b>Object Head : (53) - Major Works</b>		96.65		96.65
<b>Total of 800(13)(01)</b>		<b>96.65</b>		<b>96.65</b>



**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 39**  
**POWER AND ELECTRICITY**

( ₹ in lakh)

## II. Heads under which this will be accounted for :-

		Non Plan	Plan	Others	Total
<b>Major Head</b>	<b>: 4801 - Capital Outlay on Power Project</b>				
<b>Sub Major Head</b>	<b>: 01 - Hydel Generation</b>				
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>				
<b>Sub Head</b>	<b>: 13 - Renovation &amp; Modernisation of Tuirivang SHP</b>				
<b>Detail Head</b>	<b>: 02 - Renovation &amp; Modernisation of Tuirivang SHP (CSS)</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>			48.75	<b>48.75</b>
<b>Total of 800(13)(02)</b>				<b>48.75</b>	<b>48.75</b>
<b>Sub Head</b>	<b>: 15 - Hydel Project (CSS)</b>				
<b>Detail Head</b>	<b>: 01 - Construction of Tlawva SHP</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>			175.00	<b>175.00</b>
<b>Total of 800(15)</b>				<b>175.00</b>	<b>175.00</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>				
<b>Sub Head</b>	<b>: 02 - R-APDRP (PFC)</b>				
<b>Detail Head</b>	<b>: 02 - R-APDRP (PFC)/CSS</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>			5750.00	<b>5750.00</b>
<b>Total of 800(02)(02)</b>				<b>5750.00</b>	<b>5750.00</b>
<b>Sub Head</b>	<b>: 05 - Distribution (SPA)</b>				
<b>Detail Head</b>	<b>: 05 - Mualpui to Tlangnuam 33kV D/C (SCA)</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		15.53		<b>15.53</b>
<b>Total of 800(05)(05)</b>				<b>15.53</b>	<b>15.53</b>
<b>Detail Head</b>	<b>: 06 - 33kV S/S at S.Khawbung (SCA)</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		31.43		<b>31.43</b>
<b>Total of 800(05)(06)</b>				<b>31.43</b>	<b>31.43</b>
<b>Detail Head</b>	<b>: 07 - Evacuation line of Tuipanglui SHP (SCA)</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		14.00		<b>14.00</b>
<b>Total of 800(05)(07)</b>				<b>14.00</b>	<b>14.00</b>
<b>Sub Head</b>	<b>: 06 - Construction of Transmission Line</b>				
<b>Detail Head</b>	<b>: 08 - Construction of 132kV S/C Trans. Line from Melriat S/S to Luangmual (SCA)</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		339.02		<b>339.02</b>
<b>Total of 800(06)(08)</b>				<b>339.02</b>	<b>339.02</b>
<b>Sub Head</b>	<b>: 14 - Construction of 132Kv S/C line Aizawl (Melriat) to Lunglei (NLCPR)</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		1383.12		<b>1383.12</b>
<b>Total of 800(14)</b>				<b>1383.12</b>	<b>1383.12</b>
<b>Sub Major Head</b>	<b>: 05 - Transmission and Distribution</b>				
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>				
<b>Sub Head</b>	<b>: 23 - SMS for NEC/NLCPR Grants</b>				
<b>Detail Head</b>	<b>: 01 - Improvement of 33kV S/S at Ngopa</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		15.56		<b>15.56</b>
<b>Total of 800(23)(01)</b>				<b>15.56</b>	<b>15.56</b>
<b>Total of Major Head 4801</b>			<b>1895.31</b>	<b>5973.75</b>	<b>7869.06</b>
<b>Sub Head</b>	<b>: 08 - North Eastern Areas</b>				
<b>Detail Head</b>	<b>: 05 - Construction of 33kV S/S at Zokhawsang</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		11.77		<b>11.77</b>
<b>Total of 800(08)(05)</b>				<b>11.77</b>	<b>11.77</b>

## SUPPLEMENTARY DEMAND FOR 2014-2015

## DEMAND NO. 39

## POWER AND ELECTRICITY

## II. Heads under which this will be accounted for :-

( ₹ in lakh)

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 4801 - Capital Outlay on Power Project				
<b>Sub Major Head</b> : 05 - Transmission and Distribution				
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 08 - North Eastern Areas				
<b>Detail Head</b> : 06 - Construction of 132kV Khumtung-II Bay at Melriat (NEA)				
<b>Object Head</b> : (53) - Major Works		38.80		<b>38.80</b>
<b>Total of 800(08)(06)</b>		<b>38.80</b>		<b>38.80</b>
<b>Detail Head</b> : 09 - Construction of 33kV S/S at Durtlang				
<b>Object Head</b> : (53) - Major Works		82.71		<b>82.71</b>
<b>Total of 800(08)(09)</b>		<b>82.71</b>		<b>82.71</b>
<b>Detail Head</b> : 11 - Construction of new 132kV S/S for shifting of 132kV Zuangtui S/S(NEA)				
<b>Object Head</b> : (53) - Major Works		400.00		<b>400.00</b>
<b>Total of 800(08)(11)</b>		<b>400.00</b>		<b>400.00</b>
<b>Detail Head</b> : 12 - Construction of 33kV S/S at Buarpui & Saiphai (NEA)				
<b>Object Head</b> : (53) - Major Works		980.00		<b>980.00</b>
<b>Total of 800(08)(12)</b>		<b>980.00</b>		<b>980.00</b>
<b>Detail Head</b> : 13 - Construction of 132kV Khumtung-I Bay at Melriat (NEA)				
<b>Object Head</b> : (53) - Major Works		46.40		<b>46.40</b>
<b>Total of 800(08)(13)</b>		<b>46.40</b>		<b>46.40</b>
<b>Total of Major Head 4801 (NEA)</b>		<b>1559.68</b>		<b>1559.68</b>
<b>Total of Capital Section</b>		<b>3454.99</b>	<b>5973.75</b>	<b>9428.74</b>
<b>Total of Demand No. 39 (Voted)</b>	<b>5530.21</b>	<b>3672.32</b>	<b>5973.75</b>	<b>15176.28</b>

**Explanatory Notes :-****Major Head** 2801 - Power*Non-Plan*

*A sum of ₹ 5525.21 lakh is required for payment of Medical treatment bills, purchase of power, maintenance of lines and buildings and payment of grants to ZEDA for salary.*

*Plan*

*A sum of ₹ 217.33 lakh is required for payment of Grants to JERC for Salary and establishment cost and for maintenance of lines and buildings.*

**Major Head** : 4801 - Capital Outlay on Power*Plan, NEA and Others*

*A sum of ₹ 512.19 lakh under normal Plan, a sum of ₹ 1383.12 lakh under NLCPR, a sum of ₹ 5973.75 lakh under CSS and a sum of ₹ 1559.68 lakh under NEA are required for implementation of various schemes under Power and Electricity department.*

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 40**  
**INDUSTRIES**

(₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>	1865.36		1865.36
<i>Charged</i>			
<b>TOTAL</b>	<b>1865.36</b>		<b>1865.36</b>

## II. Heads under which this will be accounted for :

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2851 - Village & Small Industries				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : 01 - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	45.00			45.00
<b>TOTAL OF 001(01)</b>	<b>45.00</b>			<b>45.00</b>
<b>Minor Head</b> : 101 - Industrial Estate				
<b>Sub Head</b> : 01 - Industrial Estate				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (50) - Other Charges	5.24			5.24
<b>TOTAL OF 101(01)</b>	<b>5.24</b>			<b>5.24</b>
<b>Sub Head</b> : 02 - North Eastern Areas				
<b>Detail Head</b> : 01 - Export, Promotion & Industrial Park (EPIP), Lengte-NEA				
<b>Object Head</b> : (35) - Grants for creation of Capital Assets		212.70		212.70
<b>TOTAL OF 101(02)(01)</b>		<b>212.70</b>		<b>212.70</b>
<b>Sub Head</b> : 03 - SMS for Export Promotion of Industrial Park, Lengte				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (35) - Grants -for creation of Capital assets		23.63		23.63
<b>TOTAL OF 101(03)</b>		<b>23.63</b>		<b>23.63</b>
<b>Minor Head</b> : 102 - Small Scale Industries				
<b>Sub Head</b> : 01 - Supervision of Small Scale Industries				
<b>Detail Head</b> : 01 - ZIDCO				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary	58.16	228.00		286.16
<b>TOTAL OF 102(01)(01)</b>	<b>58.16</b>	<b>228.00</b>		<b>286.16</b>
<b>Sub Head</b> : 01 - Supervision of Small Scale Industries				
<b>Detail Head</b> : 02 - MIFCO				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary	74.78	217.00		291.78
<b>TOTAL OF 102(01)(02)</b>	<b>74.78</b>	<b>217.00</b>		<b>291.78</b>
<b>Sub Head</b> : 01 - Supervision of Small Scale Industries				
<b>Detail Head</b> : 03 - ZOHANDCO				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary	44.78	179.00		223.78
<b>TOTAL OF 102(01)(03)</b>	<b>44.78</b>	<b>179.00</b>		<b>223.78</b>
<b>Minor Head</b> : 103 - Handloom Industries				
<b>Sub Head</b> : 07 - SMS of National Handloom Development Programme				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary		18.90		18.90
<b>TOTAL OF 103(07)</b>		<b>18.90</b>		<b>18.90</b>
<b>Sub Head</b> : 03 - : 03 - Promotion & Development of Handloom Industries/CSS				
<b>Detail Head</b> : 00 - : 00				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary			249.95	249.95
<b>TOTAL OF 103(03)</b>			<b>249.95</b>	<b>249.95</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 40**  
**INDUSTRIES**

(₹ in lakh)

## II. Heads under which this will be accounted for :

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2851 - Village & Small Industries				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 105 - Khadi & Village Industries				
<b>Sub Head</b> : 01 - Promotion & Development of K.V.I				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary	134.23	201.00		335.23
<b>TOTAL OF 105/01</b>	<b>134.23</b>	<b>201.00</b>		<b>335.23</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 01 - Development of Bamboo Industries				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary	7.99	40.00		47.99
<b>TOTAL OF 800(01)</b>	<b>7.99</b>	<b>40.00</b>		<b>47.99</b>
<b>Sub Head</b> : 02 - Development of Food Processing/CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary			30.00	30.00
<b>TOTAL OF 800(02)</b>			<b>30.00</b>	<b>30.00</b>
<b>Major Head</b> : 2853 - Non Ferrous Mining & Metallurgical Industries				
<b>Sub Major Head</b> : 02 - Regulation & Development of Mines				
<b>Minor Head</b> : 101 - Survey & Mapping				
<b>Sub Head</b> : 07 - North Eastern Areas				
<b>Detail Head</b> : 01 - Delineation of Urban Development Zones-NEA				
<b>Object Head</b> : (27) - Minor Works		29.15		29.15
(52) - Machinery & Equipment		65.85		65.85
<b>TOTAL OF 02/101(07)(01)</b>		<b>95.00</b>		<b>95.00</b>
<b>TOTAL OF MAJOR HEAD: 2853</b>		<b>95.00</b>		<b>95.00</b>
<b>TOTAL OF MAJOR HEAD 2851</b>	<b>370.18</b>	<b>1120.23</b>	<b>279.95</b>	<b>1770.36</b>
<b>TOTAL OF MAJOR HEAD 2853</b>		<b>95.00</b>		<b>95.00</b>
<b>TOTAL OF CAPITAL SECTION</b>				
<b>TOTAL OF REVENUE SECTION</b>	<b>370.18</b>	<b>1215.23</b>	<b>279.95</b>	<b>1865.36</b>
<b>TOTAL OF DEMAND NO.40 (VOTED)</b>	<b>370.18</b>	<b>1215.23</b>	<b>279.95</b>	<b>1865.36</b>

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 40**  
**INDUSTRIES**

**II. Heads under which this will be accounted for :**

**Explanatory Notes :**

**Major Head : 2851 - Village & Small Industries**

*Non Plan* - An amount of ₹ 370.18 lakh is required as additional for payment of Medical Treatment , for payment of Grants-in-aid (Salary) to Corporations for meeting of shortfalls under Plan and for re-payment of allotment fee to NIELIT .

*Plan* - An additional fund of ₹ 907.53 lakh is required for payment of Grants-in-aid (Salary) to Corporations and BDA, SMS of National Handloom Development Programme and

*NEA* - An amount of ₹ 212.70 lakh is required for implementation of EPIP,Lengte.

*Others* - An amount of ₹ 279.95 lakh is required for implementation of National Mission on Food processing and development of Handloom Industries.

**Major Head : 2853 - NFM & MI**

*NEA* - An amount of ₹ 95.00 lakh is required for delineation of Urban Development zones with special reference to landslide risk and slope stability of Aizawl City.

**SUPPLEMENTARY DEMAND FOR 2014-2015**  
**DEMAND NO. 41**  
**SERICULTURE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	627.92		<b>627.92</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>627.92</b>		<b>627.92</b>

**II. Heads under which this will be accounted for :**

	Non Plan	Plan	Others	Total
<b>Major Head : 2851 - Village &amp; Small Industries</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 107 - Sericulture Industries</b>				
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	51.45			<b>51.45</b>
<b>(06) - Medical Treatment</b>	45.16			<b>45.16</b>
<b>TOTAL OF 107/(02)</b>	<b>96.61</b>			<b>96.61</b>
<b>Sub Head : (04) - Marketing</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (21) - Supplies &amp; Materials</b>		10.00		<b>10.00</b>
<b>TOTAL OF 107/(04)</b>		<b>10.00</b>		<b>10.00</b>
<b>Sub Head : (08) - Catalytic Development Programme/CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid General-Non Salary</b>		521.31		<b>521.31</b>
<b>TOTAL OF 107/(08)</b>		<b>521.31</b>		<b>521.31</b>
<b>TOTAL OF MAJOR HEAD 2851</b>	<b>96.61</b>	<b>531.31</b>		<b>627.92</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>96.61</b>	<b>531.31</b>		<b>627.92</b>
<b>TOTAL OF DEMAND NO. 41 (VOTED)</b>	<b>96.61</b>	<b>531.31</b>		<b>627.92</b>

**Explanatory Notes :****Major Head : 2851 - Village & Small Industries***Non-Plan*

*An additional amount of ₹ 45.16 lakh is required for payment of Medical Treatment and an amount of ₹ 51.45 lakh is required for meeting of shortfalls in Wages under Plan.*

*Plan*

*An additional amount of ₹ 521.31 lakh is required for implementation of Catalytic Development Programme and an amount of ₹ 10.00 lakh is required for purchase of Cocoon.*



**SUPPLEMENTARY DEMAND FOR GRANTS 2014 - 2015**  
**DEMAND NO. 43**  
**TOURISM**

(₹ in lakh)

		Revenue	Capital	Total
<b>I Supplementary Estimates for the amount now required</b>		<i>Voted</i>	87.58	<b>87.58</b>
		<i>Charged</i>		
<b>TOTAL</b>		<b>87.58</b>		<b>87.58</b>
<b>II Heads under which this will be accounted for</b>		<b>Non Plan</b>	<b>Plan</b>	<b>Others</b>
<b>Major Head : 3452 - Tourism</b>				
<b>Sub Major Head : 80 - General</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>		29.80		<b>29.80</b>
: (06) - Medical Treatment		9.78		<b>9.78</b>
: (11) - Domestic Travel Expenses			5.00	<b>5.00</b>
<b>TOTAL OF 001(01)</b>		<b>39.58</b>	<b>5.00</b>	<b>44.58</b>
<b>Sub Major Head : 01 - Tourist Infrastructure</b>				
<b>Minor Head : 102 - Tourist Accommodation</b>				
<b>Sub Head : (01) - Tourist Accommodation</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>		23.00		<b>23.00</b>
<b>TOTAL OF 102(01)</b>		<b>23.00</b>		<b>23.00</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (05) - North Eastern Council</b>				
<b>Detail Head : 01 - Grants for Organising Festivals (NEA)</b>				
<b>Object Head : (50) - Other Charges</b>			20.00	<b>20.00</b>
<b>TOTAL OF 800(05)</b>			<b>20.00</b>	<b>20.00</b>
<b>TOTAL OF MAJOR HEAD 3452</b>		<b>62.58</b>	<b>25.00</b>	<b>87.58</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>62.58</b>	<b>25.00</b>	<b>87.58</b>
<b>TOTAL OF DEMAND NO. 43 (VOTED)</b>		<b>62.58</b>	<b>25.00</b>	<b>87.58</b>
<i>Works transferred to P.W.D.</i>				
<b>NET TOTAL OF DEMAND NO. 43 (VOTED)</b>		<b>62.58</b>	<b>25.00</b>	<b>87.58</b>

**Explanatory Notes :-****Major Head : 3452 - Tourism***Non-Plan*

- An amount of ₹ 29.80 lakhs is required to meet the requirement for Salaries.
- An amount of ₹ 23.00 lakhs is required for Wages.
- An amount of ₹ 9.78 lakhs is required for payment of medical treatment bills.

*Plan*

- An amount of ₹ 5.00 lakh is required for establishment cost.
- An amount of ₹ 20.00 lakhs is required for organising Thalfavang Kut, 2014.



**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.44**  
**TRADE & COMMERCE**

( ₹ in lakh)

I Supplementary Estimates for the amount now required	Revenue	Capital	Total
<i>Voted</i>	29.04	183.64	<b>212.68</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>29.04</b>	<b>183.64</b>	<b>212.68</b>

## II Heads under which this will be accounted for

	Non Plan	Plan	Others	Total
<b>Major Head : 2435 - Other Agri Programmes</b>				
<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>				
<b>Minor Head : 101 - Marketing Facilities</b>				
<b>Sub Head : (01) - Agricultural Marketing</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	29.04			<b>29.04</b>
<b>Total of 101(01)</b>	<b>29.04</b>			<b>29.04</b>
<b>Total of Major Head 2435</b>	<b>29.04</b>			<b>29.04</b>
<b>Total of Revenue Section</b>	<b>29.04</b>			<b>29.04</b>
<b>Major Head : 4435 - C.O on Other Agri Programmes</b>				
<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>				
<b>Minor Head : 101 - Marketing Facilities</b>				
<b>Sub Head : (01) - North Eastern Areas (NEA)</b>				
<b>Detail Head : 01 - Construction of Mission Veng Bazar Complex</b>				
<b>Object Head : (53) - Major Works</b>		134.64		<b>134.64</b>
<b>Total of 101 (01)</b>		<b>134.64</b>		<b>134.64</b>
<b>Minor Head : 190 - Investment in Public Sector &amp; Other Undertakings</b>				
<b>Sub Head : (01) - MAMCO</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (54) - Investment.</b>		49.00		<b>49.00</b>
<b>Total of 190 (01)</b>		<b>49.00</b>		<b>49.00</b>
<b>Total of Major Head : 4435</b>		<b>183.64</b>		<b>183.64</b>
<i>Works transferred to PWD</i>		<i>134.64</i>		<i>134.64</i>
<b>Net Total of Major Head : 4435</b>		<b>49.00</b>		<b>49.00</b>
<b>Total of Capital Section</b>		<b>183.64</b>		<b>183.64</b>
<b>Net Total of Capital Section</b>		<b>49.00</b>		<b>49.00</b>
<b>Total of Demand No 44 (Voted)</b>	<b>29.04</b>	<b>183.64</b>		<b>212.68</b>

Explanatory Notes:

**Major Head : 2435 - Other Agri Programmes**

*Non-Plan* - An additional fund amounting to ₹ 29.04 lakh is provided for clearing pending Medical Treatment bills

**Major Head : 4435 - C.O on Other Agri Programmes**

*NEA* - An additional fund amounting to ₹ 134.64 lakh is provided for Construction of Mission Veng Bazar Complex and fully transferred to Public Works Department for execution of the works.

*Plan* - An additional fund amounting to ₹ 49.00 lakh is re-provided to MAMCO for meeting shortfalls in salaries & wages upto December, 2014 under Plan Sector.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	2543.23	4559.56	<b>7102.79</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2543.23</b>	<b>4559.56</b>	<b>7102.79</b>

**II Heads under which this will be accounted for:-**

	Non Plan	Plan	Others	Total
<b>REVENUE SECTION</b>				
<b>Major Head</b>	: 2059 - Public Works			
<b>Sub Major Head</b>	: 80 - General			
<b>Minor Head</b>	: 001 - Direction & Administration			
<b>Sub Head</b>	: 01 - Direction			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	(01) - Salaries	38.00		<b>38.00</b>
	(06) - Medical Treatment	25.00		<b>25.00</b>
<b>Total of 001(01)</b>	<b>25.00</b>	<b>38.00</b>		<b>63.00</b>
<b>Sub Head</b>	: 02 - Administration			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	(02) - Wages	239.00	252.00	<b>491.00</b>
	(06) - Medical Treatment	25.00	2.50	<b>27.50</b>
	(11) - Domestic Travel		3.00	<b>3.00</b>
	(13) - Office Expenses		3.29	<b>3.29</b>
	(51) - Motor Vehicle		2.40	<b>2.40</b>
<b>Total of 001(02)</b>	<b>264.00</b>	<b>263.19</b>		<b>527.19</b>
<b>Minor Head</b>	: 799 - Suspense			
<b>Sub Head</b>	: 01 - Purchase of Stock Materials			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	(43) - Suspense	1000.00		<b>1000.00</b>
<b>Total of 799(01)</b>	<b>1000.00</b>			<b>1000.00</b>
<b>Total of Major Head: 2059</b>	<b>1289.00</b>	<b>301.19</b>		<b>1590.19</b>
<b>Major Head</b>	: 3054 - Roads & Bridges			
<b>Sub Major Head</b>	: 80 - General			
<b>Minor Head</b>	: 001 - Direction & Administration			
<b>Sub Head</b>	: 01 - Direction			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	(01) - Salaries	35.00		<b>35.00</b>
	(06) - Medical Treatment	50.00	16.21	<b>66.21</b>
	(11) - Domestic Travel		3.66	<b>3.66</b>
	(13) - Office Expenditure		27.80	<b>27.80</b>
	(26) - Advertising & Publicity		1.76	<b>1.76</b>
	(28) - Professional Service		0.61	<b>0.61</b>
	(50) - Other Charges	83.46	25.43	<b>108.89</b>
<b>Total of 001(01)</b>	<b>133.46</b>	<b>110.47</b>		<b>243.93</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

( ₹ in lakh)

**II Heads under which this will be accounted for :**

		Non Plan	Plan	Others	Total
<b>Major Head</b>	<b>: 3054 - Roads &amp; Bridges</b>				
<b>Sub Major Head</b>	<b>: 80 - General</b>				
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>				
<b>Sub Head</b>	<b>: 02 - Administration</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (01) - Salaries</b>		128.00		<b>128.00</b>
	<b>: (02) - Wages</b>	171.00	180.00		<b>351.00</b>
	<b>: (06) - Medical Treatment</b>	50.00			<b>50.00</b>
	<b>(11) - Domestic Travel</b>		13.18		<b>13.18</b>
	<b>(13) - Office Expenditure</b>		44.70		<b>44.70</b>
	<b>(14) - Rent, Rates &amp; Taxes</b>		0.65		<b>0.65</b>
	<b>(50) - Other Charges</b>	22.17	3.00		<b>25.17</b>
	<b>(51) - Motor Vehicle</b>		95.91		<b>95.91</b>
	<b>(52) - Machinery &amp; Equipment</b>		0.50		<b>0.50</b>
<b>Total of 001(02)</b>		<b>243.17</b>	<b>465.94</b>		<b>709.11</b>
<b>Total of Mjor Head: 3054</b>		<b>376.63</b>	<b>576.41</b>		<b>953.04</b>
<b>TOTAL OF REVENUE(PWD)</b>		<b>1665.63</b>	<b>877.60</b>		<b>2543.23</b>
<b><u>CAPITAL SECTION</u></b>					
<b>Major Head</b>	<b>: 4059 - C.O.on Public Works</b>				
<b>Sub Major Head</b>	<b>: 80 - General</b>				
<b>Minor Head</b>	<b>: 051 - Construction</b>				
<b>Sub Head</b>	<b>: 06 - Liability for constn of Inter-State Bus Terminal(ISBT), Chaltlang ( ACA)</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		41.00		<b>41.00</b>
<b>Total of 051(06)</b>			<b>41.00</b>		<b>41.00</b>
<b>Sub Head</b>	<b>: 07 - Construction of Indoor Stadium at Champhai(Addl ACA)</b>				
<b>Detail Head</b>	<b>: 00</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		30.00		<b>30.00</b>
<b>Total of 051(07)</b>			<b>30.00</b>		<b>30.00</b>
<b>Sub Major Head</b>	<b>: 80 - General</b>				
<b>Minor Head</b>	<b>: 051 - Construction</b>				
<b>Sub Head</b>	<b>: 15 - NLCPR</b>				
<b>Detail Head</b>	<b>: 02 - Constn of Multipurpose Center at Ramthar North/NLCPR</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		166.45		<b>166.45</b>
<b>Total of 051(15)</b>			<b>166.45</b>		<b>166.45</b>
<b>Total of Major Head :4059</b>			<b>237.45</b>		<b>237.45</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

( ₹ in lakh)

**II Heads under which this will be accounted for :**

		Non Plan	Plan	Others	Total
Major Head	: 4216 - C.O.on Housing				
Sub Major Head	: 01 - Government Residential Housing				
Minor Head	: 700 - Other Housing				
Sub Head	: 11 - NLCPR				
Detail Head	: 01 Construction of Boys and Girls Hostel				
Object Head	: (53) - Major Works		67.98		<b>67.98</b>
<b>Total of 700(11)(01)</b>			<b>67.98</b>		<b>67.98</b>
Minor Head	: 700 - Other Housing				
Sub Head	: 04 - Construction of Raj Bhavan Complex (FC)				
Detail Head	: 00				
Object Head	: (53) - Major Works		250.00		<b>250.00</b>
<b>Total of 700(04)</b>			<b>250.00</b>		<b>250.00</b>
<b>Total of Major Head :4216</b>			<b>317.98</b>		<b>317.98</b>
Major Head	: 4711 - C.O.on Flood				
Sub Major Head	: 02 - Anti-Sea Erosion Projects				
Minor Head	: 103 - Civil Works				
Sub Head	: 01 - Flood Management Programme(AIBP)/CSS				
Detail Head	: 01 - Control Erosion at Hunthar Veng				
Object Head	: (53) - Major Works		346.95		<b>346.95</b>
<b>Total of 103(01)</b>			<b>346.95</b>		<b>346.95</b>
Sub Head	: 02 - SMS of FMP/Control of Erosion at Hunthar Veng				
Detail Head	: 00				
Object Head	: (53) - Major Works		38.40		<b>38.40</b>
<b>Total of 103(02)</b>			<b>38.40</b>		<b>38.40</b>
<b>Total of Major Head :4711</b>			<b>385.35</b>		<b>385.35</b>
<b>CAPITAL SECTION</b>					
Major Head	: 5054 - C.O.on Roads&Bridges				
Sub Major Head	: 04 - District & Other Roads				
Minor Head	: 337 - Road Works				
Sub Head	: 11 - Construction of Sihpui to Thuampui Road				
Detail Head	: 00				
Object Head	: (53) - Major Works		43.81		<b>43.81</b>
<b>Total of 04-337(11)</b>			<b>43.81</b>		<b>43.81</b>
Sub Head	: 10 - Construction of Road from Chuhvel to Sihthiang/NLCPR				
Detail Head	:				
Object Head	: (53) - Major Works		39.45		<b>39.45</b>
<b>Total of 04-337(10)</b>			<b>39.45</b>		<b>39.45</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

( ₹ in lakh)

**II Heads under which this will be accounted for :**

		Non Plan	Plan	Others	Total
Major Head	: 5054 - Capital Outlay on Roads&Bridges				
Sub Major Head	: 04 - District & Other Roads				
Minor Head	: 800 - Other Expenditure				
Sub Head	: 05 - Construction of Roads within Aizawl City/SCA				
Detail Head	: 00				
Object Head	: (53) - Major Works		108.00		108.00
<b>Total of 04-800(05)</b>			<b>108.00</b>		<b>108.00</b>
Sub Head	: 06 - Construction of Town and Village Roads/SCA				
Detail Head	: 00				
Object Head	: (53) - Major Works		1088.00		1088.00
<b>Total of 04-800(06)</b>			<b>1088.00</b>		<b>1088.00</b>
Sub Head	: 08 - Construction of Roads under PMGSY				
Detail Head	: 00				
Object Head	: (53) - Major Works		450.00		450.00
<b>Total of 04-800(08)</b>			<b>450.00</b>		<b>450.00</b>
Sub Major Head	: 05 - Roads				
Minor Head	: 337 - Road Works				
Sub Head	: 01 - North Eastern Areas				
Detail Head	: 01 - Construction of Saitual-Phullen Road/NEA				
Object Head	: (53) - Major Works		122.00		122.00
<b>Total of 05-337(01)(01)</b>			<b>122.00</b>		<b>122.00</b>
Detail Head	: 02 - Construction of Keitum-Artahkawn Road /NEA				
Object Head	: (53) - Major Works		77.00		77.00
<b>Total of 05-337(01)(02)</b>			<b>77.00</b>		<b>77.00</b>
Detail Head	: 04 - Construction of Saitual-Saichal-Bualpui Road/NEA				
Object Head	: (53) - Major Works		300.00		300.00
<b>Total of 05-337(01)(04)</b>			<b>300.00</b>		<b>300.00</b>
Detail Head	: 11 - Improvement of Silchar-Dwarband-Gaglacherra-Phaisen-Buhchang Road/NEA				
Object Head	: (53) - Major Works		131.20		131.20
<b>Total of 05-337(01)(11)</b>			<b>131.20</b>		<b>131.20</b>
Detail Head	: 13 - Control of R/Wall at Dawrpui Vengthar Cemetary/NEA				
Object Head	: (53) - Major Works		59.32		59.32
<b>Total of 05-337(01)(13)</b>			<b>59.32</b>		<b>59.32</b>
Detail Head	: 14 - Upgradation of Serkhan to Bhaga Bazar Road/NEA				
Object Head	: (53) - Major Works		1200.00		1200.00
<b>Total of 05-337(01)(14)</b>			<b>1200.00</b>		<b>1200.00</b>
<b>Total of Major Head: 5054</b>			<b>3618.78</b>		<b>3618.78</b>
<b>TOTAL OF CAPITAL(PWD)</b>			<b>4559.56</b>		<b>4559.56</b>
<b>TOTAL OF REVENUE(PWD)</b>		<b>1665.63</b>	<b>877.60</b>		<b>2543.23</b>
<b>TOTAL OF PWD (VOTED)</b>		<b>1665.63</b>	<b>5437.16</b>		<b>7102.79</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

**Explanatory Notes:**

**Major Head : 2059 - Public Works**

*Non-Plan* - An amount of ₹ 1050 .00 lakh is required for payment of medical bills and stock suspense.

- ₹ 239.00 lakh is allocated for payment of Wages

*Plan*

- ₹ 290.00 lakh is allocated for payment of salaries and Wages

**Major Head : 3054 - Roads & Bridges**

*Non-Plan*

- An amount of ₹100.00 lakh is required for payment of medical bills and maintenance of roads.

- ₹ 171.0 0 lakh is allocated for payment of Wages

- ₹ 105.63 lakh is allocated for payment of Other Charges

*Plan*

- ₹ 343.00 lakh is allocated for payment of Salaries and Wages

- An amount of ₹ 157.94 lakh is required for payment DTE,OE,OC,MV etc.

**Major Head : 4059 - C.O.on Public Works**

*NLCPR*

- ₹ 166.45 lakh is allocated for Constn of Multipurpose Center at Ramthar North

*Plan*

- ₹ 41.00 lakh is allocated for construction of Inter-State Bus Terminal at Chaltlang

- ₹ 30.00 lakh is allocated for construction of Indoor Stadium at Champhai.

**Major Head : 4216 - C.O.on Housing**

*Plan*

- ₹ 67.98 lakh is allocated under NLCPR Scheme and a sum of ₹ 250.00 lakh is allocated for construction of Raj Bhavan under Finance Commission's grant.

**Major Head : 4711 - C.O.on Roads&Bridges**

*Plan*

- ₹ 385.35 lakh is allocated for control of Erosion at Hunthar Veng.

**Major Head : 5054 - C.O.on Roads&Bridges**

*Plan*

- ₹ 1196.00 lakh is allocated for construction of roads /SCA

- ₹ 1928.97 lakh is allocated under NLCPR and NEC Schemes.

- ₹ 450.00 lakh is allocated for PMGSY

- ₹ 43.81 lakh is allocated for construction of Sihpui-Thuampui road.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

(₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	2558.13	2808.39	<b>5366.52</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>2558.13</b>	<b>2808.39</b>	<b>5366.52</b>

**II Heads under which this will be accounted for**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2015 - Election				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 101 - Election Commission				
<b>Sub Head</b> : (01) - State Election Commission				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (11) - Domestic Travel Expenses	0.42			<b>0.42</b>
(13) - Office Expenses	4.83			<b>4.83</b>
(16) - Publication	1.50			<b>1.50</b>
(50) - Other Charges	1.00			<b>1.00</b>
<b>Total of 101(01)</b>	<b>7.75</b>			<b>7.75</b>
<b>Detail Head</b> : 02 - Conduct of Election				
<b>Object Head</b> : (02) - Wages	1.50			<b>1.50</b>
(11) - Domestic Travel Expenses	3.70			<b>3.70</b>
(13) - Office Expenses	4.30			<b>4.30</b>
(50) - Other Charges	5.00			<b>5.00</b>
<b>Total of 101(01)(02)</b>	<b>14.50</b>			<b>14.50</b>
<b>Detail Head</b> : 03 - Revision of E/Rolls				
<b>Object Head</b> : (02) - Wages	5.71			<b>5.71</b>
(11) - Domestic Travel Expenses	6.33			<b>6.33</b>
(13) - Office Expenses	13.94			<b>13.94</b>
(16) - Publication	0.43			<b>0.43</b>
(20) - Other Administrative Expenses	0.12			<b>0.12</b>
(51) - Motor Vehicles	0.32			<b>0.32</b>
<b>Total of 101(01)(03)</b>	<b>26.85</b>			<b>26.85</b>
<b>Minor Head</b> : 109 - Charges for Conduct of Election to Panchayats/Local Bodies				
<b>Sub Head</b> : (02) - Election to Members of District Councils				
<b>Detail Head</b> : (03) - Bye-Election to Members of LADC/CADC/MADC				
<b>Object Head</b> : (11) - Domestic Travel Expenses	0.91			<b>0.91</b>
(13) - Office Expenses	9.32			<b>9.32</b>
(50) - Other Charges	4.35			<b>4.35</b>
<b>Total of 109(02)(03)</b>	<b>14.58</b>			<b>14.58</b>
<b>Detail Head</b> : (04) - Bye-Election to Members of CADC				
<b>Object Head</b> : (11) - Domestic Travel Expenses	0.65			<b>0.65</b>
(13) - Office Expenses	0.30			<b>0.30</b>
(20) - Other Administrative Expenses	0.37			<b>0.37</b>
(50) - Other Charges	0.42			<b>0.42</b>
(51) - Motor Vehicles	1.32			<b>1.32</b>
<b>Total of 109(02)(04)</b>	<b>3.06</b>			<b>3.06</b>

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

(₹ in lakh)

II Heads under which this will be accounted for		Non Plan	Plan	Others	Total
<b>Major Head</b>	: 2015 - Election				
<b>Sub Major Head</b>	: 00 -				
<b>Minor Head</b>	: 109 - Charges for Conduct of Election to Panchayats/Local Bodies				
<b>Sub Head</b>	: 04 - Election to Village Councils within District Councils				
<b>Detail Head</b>	: 01 - Election to Village Councils under LADC				
<b>Object Head</b>	: (11) - Domestic Travel Expenses	0.95			0.95
	(50) - Other Charges	5.11			5.11
	(51) - Motor Vehicles	5.90			5.90
<b>Total of 109(04)(01)</b>		<b>11.96</b>			<b>11.96</b>
<b>Detail Head</b>	: 02 - Election to Village Councils under CADC				
<b>Object Head</b>	: (02) - Wages	0.85			0.85
	(11) - Domestic Travel Expenses	3.35			3.35
	(13) - Office Expenses	2.28			2.28
	(20) - Other Administrative Expenses	0.68			0.68
	(51) - Motor Vehicles	2.84			2.84
<b>Total of 109(04)(02)</b>		<b>10.00</b>			<b>10.00</b>
<b>Sub Head</b>	: (03) - Conduct of Election to Village Councils				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (02) - Wages	10.70			10.70
	(11) - Domestic Travel Expenses	9.93			9.93
	(13) - Office Expenses	27.97			27.97
	(16) - Publication	0.45			0.45
	(20) - Other Administrative Expenses	0.83			0.83
	(50) - Other Charges	2.00			2.00
	(51) - Motor Vehicles	1.82			1.82
<b>Total of 109(04)(03)</b>		<b>53.70</b>			<b>53.70</b>
<b>Total of Major Head 2015</b>		<b>142.40</b>			<b>142.40</b>
<b>Major Head</b>	: 2217 - Urban Development				
<b>Sub Major Head</b>	: 01 - State Capital Development				
<b>Minor Head</b>	: 001 - Direction & Administration				
<b>Sub Head</b>	: (01) - Direction				
<b>Detail Head</b>	: 00				
<b>Object Head</b>	: (06) - Medical Treatment	24.19			24.19
	(50) - Other Charges	64.55	1.00		65.55
<b>Total of 001(01)</b>		<b>88.74</b>	<b>1.00</b>		<b>89.74</b>
<b>Detail Head</b>	: 01 - Cash Incentive Award(JNNURM) (CSS)				
<b>Object Head</b>	: (27) - Minor Works			5.00	5.00
<b>Total of 001(01)(01)</b>				<b>5.00</b>	<b>5.00</b>
<b>Minor Head</b>	: 191 - Asst. to LBC,UDA,TIB etc				
<b>Sub Head</b>	: (02) - AMC				
<b>Detail Head</b>	: 00				
<b>Object Head</b>	: (31) - Grants-in-aid General-Salary	199.17			199.17
	(32) - Grants-in-aid General-Non Salary	53.94			53.94
<b>Total of 191(02)</b>		<b>253.11</b>			<b>253.11</b>
<b>Minor Head</b>	: 192 - Asst to Municipalities/Municipal Councils				
<b>Sub Head</b>	: (01) - Gen Basic Grants to ULB(FC)				
<b>Detail Head</b>	: 01 - Asst to Aizawl Municipal Council				
<b>Object Head</b>	: (35) - Grants for Creation of Capital Assets	610.73			610.73
<b>Total of 192(01)(01)</b>		<b>610.73</b>			<b>610.73</b>



**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

( ₹ in lakh)

II Heads under which this will be accounted for	Non Plan	Plan	Others	Total
<b>Major Head : 2217 - Urban Development</b>				
<b>Sub Major Head : 01 - State Capital Development</b>				
<b>Minor Head : 192 - Asst to Municipalities/Municipal Councils</b>				
<b>Sub Head : (02) - Gen Performance Grants to ULB(FC)</b>				
<b>Detail Head : 01 - Asst to Aizawl Municipal Council</b>				
<b>Object Head : (35) - Grants for Creation of Capital Assets</b>	1407.55			1407.55
<b>Total of 192(02)(01)</b>	<b>1407.55</b>			<b>1407.55</b>
<b>Sub Major Head : 03 - Integrated Development of Small &amp; Medium Towns</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction (TCP)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	5.60			5.60
<b>Total of 001(01)</b>	<b>5.60</b>			<b>5.60</b>
<b>Sub Major Head : 05 - Other Urban Development Schemes</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (05) - Solid Waste Management</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (13) - Office Expenses</b>		15.00		15.00
<b>Object Head : (50) - Other Charges</b>		7.00		7.00
<b>Object Head : (51) - Motor Vehicles</b>		22.00		22.00
<b>Total of 001(05)</b>		<b>44.00</b>		<b>44.00</b>
<b>Total of Major Head 2217</b>	<b>2365.73</b>	<b>45.00</b>	<b>5.00</b>	<b>2415.73</b>
<b>Total of Revenue Section</b>	<b>2508.13</b>	<b>45.00</b>	<b>5.00</b>	<b>2558.13</b>
<b>Major Head : 4217 - Capital Outlay on Urban Development</b>				
<b>Sub Major Head : 01 - State Capital Development</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (02) - Urban Resource Centre (CSS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (53) - Major Works</b>			272.22	272.22
<b>Total of 800(02)</b>			<b>272.22</b>	<b>272.22</b>
<b>Sub Head : (03) - Convention Centre at Lunglei (CSS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (53) - Major Works</b>			688.38	688.38
<b>Total of 800(03)</b>			<b>688.38</b>	<b>688.38</b>
<b>Sub Major Head : (03) - Integrated Development of Small &amp; Medium Towns</b>				
<b>Minor Head : 051 - Construction</b>				
<b>Sub Head : (02) - Augmentation of Water Supply Scheme under NERDP (CSS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (53) - Major Works</b>			657.89	657.89
<b>Total of 051(02)</b>			<b>657.89</b>	<b>657.89</b>
<i>Works transferred to PHE</i>			657.89	657.89
<b>Net Total of 051(02)</b>				

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

( ₹ in lakh)

II Heads under which this will be accounted for	Non Plan	Plan	Others	Total
<b>Major Head : 4217 - Capital Outlay on Urban Development</b>				
<b>Sub Major Head : 04 - Slum Area Development</b>				
<b>Minor Head : 051 - Construction</b>				
<b>Sub Head : (01) - Construction &amp; Development (NERDP) (CSS)</b>				
<b>Detail Head : 04 - Serchhip Town Area (CSS)</b>				
<b>Object Head : (53) - Major Works</b>			1189.90	<b>1189.90</b>
<b>Total of 051(01)(04)</b>			<b>1189.90</b>	<b>1189.90</b>
<b>Total of Major Head 4217 (CAPITAL)</b>			<b>2808.39</b>	<b>2808.39</b>
<i>Works Transferred to PHE</i>			657.89	657.89
<b>Net Total of Major Head 4217 (CAPITAL)</b>			<b>2150.50</b>	<b>2150.50</b>
<b>Total of Demand No 46 (Voted)</b>	<b>2508.13</b>	<b>45.00</b>	<b>2813.39</b>	<b>5366.52</b>
<i>Works Transferred to PHE</i>			657.89	657.89
<b>Net Total of Demand No 46 (Voted)</b>	<b>2508.13</b>	<b>45.00</b>	<b>2155.50</b>	<b>4708.63</b>

**Explanatory Notes:****Major Head : 2015 - Election***Non-Plan*

- An additional fund amounting to ₹ 7.50 lakh is provided for Summary Revision of E/Roll in connection with General Election to VCs within CADC.
- An additional fund amounting to ₹ 7.00 lakh is provided for conduct of Bye-Election to MDCs within LADC/CADC/MADC and revision of E/Roll.
- An additional fund amounting to ₹ 14.58 lakh is provided for conduct of Bye-Election to MDCs within LADC/CADC/MADC and revision of E/Roll.
- An additional fund amounting to ₹ 3.06 lakh is provided for meeting expenditure in connection with Bye-Election in Borapansury-II MDC Constituency under Chakma Autonomous District Council.
- An additional fund amounting to ₹ 11.96 lakh is provided for clearing liabilities in connection with Village Council Election under Lai Autonomous District Council.
- An additional fund amounting to ₹ 26.85 lakh is provided for Summary Revision of E/Roll for Village Council Election, 2015 within Aizawl, Lunglei, Serchhip, Champhai, Kolasib & Mamit Districts and Chakma Autonomous District Council.
- An additional fund amounting to ₹ 53.70 lakh is provided for conduct of Village Council Election, 2015 within Aizawl, Lunglei, Serchhip, Champhai, Kolasib & Mamit Districts.
- An additional fund amounting to ₹5.00 lakh is provided to State Election Commission for conduct of Village Council Election, 2015 within Aizawl, Lunglei, Serchhip, Champhai, Kolasib & Mamit Districts.
- An additional fund amounting to ₹10.00 lakh is provided for conduct of Village Council Election, 2015 within Chakma Autonomous District Council.
- An additional fund amounting to ₹2.75 lakh is provided to State Election Commission for conduct of Village Council Election, 2015 within Chakma Autonomous District Council.

## SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015

## DEMAND NO.46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

**Major Head : 2217 - Urban Development**

*Non-Plan* - An additional fund amounting to ₹ 29.79 lakh is provided for clearing pending medical treatment bills.

- An additional fund amounting to ₹ 64.55 lakh is provided for payment of penal interest due to delay in transfer of ULB Grants to AMC.

- An additional fund amounting to ₹ 199.17 lakh is provided to AMC for meeting shortfalls in salaries under Plan fund upto February, 2015 from Non-Plan Sector.

- An additional fund amounting to ₹ 53.94 lakh is provided for Remuneration of Local Councils.

*Plan* - An additional fund amounting to ₹ 1.00 lakh is provided for Christmas Decoration at Mission Vengthlang & Chhinga Veng, Aizawl.

- An additional fund amounting to ₹ 44.00 lakh is provided for solid waste management.

*Others* - An additional fund amounting to ₹ 5.00 lakh is provided as Cash Incentive Award under JNNURM for creating Urban Infrastructure Facility

*FC* - An additional fund amounting to ₹ 610.73 lakh is provided to AMC as General Basic Grants for implementation of the Schemes of 13th Finance Commission.

- An additional fund amounting to ₹ 1407.55 lakh is provided to AMC as General Performance Grants for implementation of the Schemes of 13th Finance Commission.

**Major Head : 4217 - Capital Outlay on Urban Development**

*Others* - An additional fund amounting to ₹ 272.22 lakh is provided for construction of Urban Resource Centre at Aizawl.

- An additional fund amounting to ₹ 688.38 lakh is provided for construction of Convention Centre at Lunglei.

- An additional fund amounting to ₹ 657.89 lakh is provided for Renewal & Augmentation of Greater Saiha Water Supply Scheme and Greater Khawzawl Water Supply Scheme and fully transferred to PHE Deptt for execution of the works.

- An additional fund amounting to ₹ 1189.90 lakh is provided for 'Construction of Auditorium & Stadium Complex at Serchhip.

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO.47**  
**MINOR IRRIGATION**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	31.95		31.95
<i>Charged</i>			
<b>TOTAL</b>	<b>31.95</b>		<b>31.95</b>

**II Heads under which this will be accounted for**

	Non Plan	Plan	Others	Total
<b>Major Head</b> : 2702 - Minor Irrigation				
<b>Sub Major Head</b> : 80 - General				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (02) - Administration				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (06) - Medical Treatment	10.53			10.53
<b>Total of 001(02)</b>	<b>10.53</b>			<b>10.53</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (02) - Rationalisation of Minor Irrigation Statistics(RMIS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (01) - Salaries			17.50	17.50
(06) - Medical Treatment			0.20	0.20
(11) - Dom. Travel Expenses			0.30	0.30
(13) - Office Expenses			0.30	0.30
(50) - Other Charges			3.12	3.12
<b>Total of 800(02)</b>			<b>21.42</b>	<b>21.42</b>
<b>Total of Major Head 2702</b>	<b>10.53</b>		<b>21.42</b>	<b>31.95</b>
<b>Total of Revenue Section</b>	<b>10.53</b>		<b>21.42</b>	<b>31.95</b>
<b>Total of Demand No.47 (Voted)</b>	<b>10.53</b>		<b>21.42</b>	<b>31.95</b>

**Explanatory Notes:****Major Head** : 2702 - Minor Irrigation

*Non-Plan* - An additional fund amounting to ₹10.53 lakh is provided for clearing pending Medical Treatment bills

*Others* - An additional fund amounting to ₹21.42 lakh is provided for Rationalisation of Minor Irrigation Statistics

**SUPPLEMENTARY DEMAND FOR GRANTS 2014-2015**  
**DEMAND NO. 48**  
**INFORMATION & COMMUNICATION TECHNOLOGY**

( ₹ in lakh)

**I Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	43.62		<b>43.62</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>43.62</b>		<b>43.62</b>

**II Heads under which this will be accounted for :-**

	Non Plan	Plan	Others	Total
<b>Major Head : 3275 - Other Communication Services</b>				
<b>Sub Major Head : 00</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : 01 - Information &amp; Communication Technology</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>	8.62			<b>8.62</b>
<b>Total of 800(01)</b>	<b>8.62</b>			<b>8.62</b>
<b>Sub Head : 09 - Electric Development (ZENICS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>	35.00			<b>35.00</b>
<b>Total of 800(09)</b>	<b>35.00</b>			<b>35.00</b>
<b>Total of Major Head : 3275 (REVENUE)</b>	<b>43.62</b>			<b>43.62</b>
<b>Total of Demand No.48 (Voted)</b>	<b>43.62</b>			<b>43.62</b>

**Explanatory Notes :-**

- Major Head : 3275 - Other Communication Services**  
*Non-Plan* - ₹8.62 lakh is allocated for GIA (Salary)  
 - ₹ 35.00 is allocated for ZENICS GIA(Salary)

## SUPPLEMENTARY DEMAND FOR 2014-15

## DEMAND NO. 49

## PUBLIC DEBT

( ₹ in lakh)

## I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
<i>Voted</i>			
<i>Charged</i>	774.91	101500.00	102274.91
<b>TOTAL</b>	<b>774.91</b>	<b>101500.00</b>	<b>102274.91</b>

## II. Heads under which this will be accounted for:-

	Non-Plan	Plan	Others	Total
Major Head : 2049 - Interest Payment				
Sub Major Head : 01 - Interest on Internal Debt				
Minor Head : 101 - Interest on Market Loans				
Sub Head : (05) - Interest on Loan from NCDC				
Detailed Head : 00 -				
Object Head : (45) - Interest	4.60			4.60
<b>Total of 101 (05)</b>	<b>4.60</b>			<b>4.60</b>
Sub Head : (06) - Interest on Loan from REC				
Detailed Head : 00 -				
Object Head : (45) - Interest	78.00			78.00
<b>Total of 101 (06)</b>	<b>78.00</b>			<b>78.00</b>
Sub Head : (10) - Interest on NABARD Loans				
Detailed Head : 00 -				
Object Head : (45) - Interest	582.11			582.11
<b>Total of 101 (10)</b>	<b>582.11</b>			<b>582.11</b>
Minor Head : 115 - Interest on WMA from RBI				
Sub Head : (01) - Interest on WMA from RBI				
Detailed Head : 00 -				
Object Head : (45) - Interest	42.25			42.25
<b>Total of 115 (01)</b>	<b>42.25</b>			<b>42.25</b>
Sub Head : (02) - Interest on Special WMA from RBI				
Detailed Head : 00 -				
Object Head : (45) - Interest	65.94			65.94
<b>Total of 115 (02)</b>	<b>65.94</b>			<b>65.94</b>
Sub Head : (03) - Interest on Overdraft/Shortfall				
Detailed Head : 00 -				
Object Head : (45) - Interest	2.01			2.01
<b>Total of 115 (03)</b>	<b>2.01</b>			<b>2.01</b>
<b>TOTAL OF MAJOR HEAD : 2049 (Charged)</b>	<b>774.91</b>			<b>774.91</b>
<b>TOTAL OF REVENUE SECTION (Charged)</b>	<b>774.91</b>			<b>774.91</b>
Major Head : 6003 - Internal Debt of the State Government				
Sub Major Head : 00 -				
Minor Head : 110 - Ways & Means Advance from RBI				
Sub Head : (01) - Ways & Means Advance from RBI				
Detailed Head : 00 -				
Object Head : (56) - Repayment of borrowing	54000.00			54000.00
<b>Total of 110 (01)</b>	<b>54000.00</b>			<b>54000.00</b>

**SUPPLEMENTARY DEMAND FOR 2014-15**  
**DEMAND NO. 49**  
**PUBLIC DEBT**

		Non-Plan	Plan	Others	( ₹ in lakh)
II. Heads under which this will be accounted for:-					Total
Major Head	: 6003 - Internal Debt of the State Government				
Sub Major Head	: 00 -				
Minor Head	: 110 - Ways & Means Advance from RBI				
Sub Head	: (02) - Special Ways & Means Advances				
Detailed Head	: 00 -				
Object Head	: (56) - Repayment of borrowing	46000.00			46000.00
<b>Total of 110 (02)</b>		<b>46000.00</b>			<b>46000.00</b>
Sub Head	: (03) - Overdraft/Shortfall				
Detailed Head	: 00 -				
Object Head	: (56) - Repayment of borrowing	1500.00			1500.00
<b>Total of 110 (03)</b>		<b>1500.00</b>			<b>1500.00</b>
<b>TOTAL OF MAJOR HEAD : 6003 (Charged)</b>		<b>101500.00</b>			<b>101500.00</b>
<b>TOTAL OF CAPITAL SECTION (Charged)</b>		<b>101500.00</b>			<b>101500.00</b>
<b>TOTAL OF REVENUE SECTION (Charged)</b>		<b>774.91</b>			<b>774.91</b>
<b>TOTAL OF DEMAND NO. 49 (Charged)</b>		<b>102274.91</b>			<b>102274.91</b>

**Explanatory Notes :-**

**MAJOR HEAD – 2049**

*Non-Plan*

- NCDC* - ₹4.60 lakh more is required to meet interest payment on NCDC during the current year 2014-15.
- REC* - ₹78.00 lakh more is required to meet interest payment towards REC loan during the current year 2014-15.
- NABARD* - ₹582.11 lakh more is required to meet interest on NABARD during the current year 2014-15.
- WMA* - ₹42.25 lakh more is required to meet the necessary interest payment towards WMA (Normal).
- WMA (Spl)* - ₹65.94 lakh more is required to meet the necessary interest payment towards WMA (Special).
- Overdraft/ Shortfall* - ₹2.01 lakh is required to meet interest on Overdraft/Shortfall.

**MAJOR HEAD – 6003**

*Non-Plan*

- WMA* - ₹1,01,500.00 lakh more is required to meet budgetary adjustment on account of repayment of WMA during the current year out of which ₹54,000.00 lakh and ₹46,000.00 lakh is for Normal WMA & Special WMA respectively. Due to mismatch in cash balance during the current year, the Government has to temporarily meet the shortfall from WMA from RBI which had been repaid as soon as the cash balance build up.
- Overdraft/* - ₹1500.00 lakh is required to meet budgetary adjustment due to mismatch in cash balance during the current year.

*Hence, Supplementary required.*