



सत्यमेव जयते

GOVERNMENT OF MIZORAM

RECEIPT BUDGET

2011 – 2012

(14th July, 2011)

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I: REVENUE RECEIPTS
A : STATE'S OWN TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|--|--------------------------------|
| | | | (a) Taxes on Income & Expenditure | |
| | | | 0028 - Other Taxes on Income & Expenditure (Taxation) | |
| 790.22 | 747.00 | 798.00 | 107 - Tax on Profession, Trades, Callings & Employment | 997.00 |
| 2.81 | 3.00 | 3.00 | 800 - Other receipts | 3.00 |
| 793.03 | 750.00 | 801.00 | Total of 0028 - Other Taxes on Income & Expenditure | 1000.00 |
| 793.03 | 750.00 | 801.00 | TOTAL of (a) TAXES ON INCOME & EXPENDITURE | 1000.00 |
| | | | (b) Taxes on Property & Capital Transaction | |
| | | | 0029 - Land Revenue (Land Revenue & Settlement) | |
| 276.17 | 200.00 | 279.00 | 101 - Land Revenue/Tax | 990.00 |
| | 1.00 | | 102 - Taxes on Plantations | |
| | 30.00 | | 103 - Rates and Cesses on Land | 73.00 |
| | 2.00 | | 106 -Receipts on account of Survey & Settl. Ops | |
| | 17.00 | 1.00 | 800 - Other receipts | 1.00 |
| 276.17 | 250.00 | 280.00 | Total of 0029 - Taxes on Property & Capital Transaction | 1064.00 |
| | | | 0030 - Stamps & Registration Fees (Law & Judicial) | |
| | | | 03 - Registration Fees | |
| 7.12 | 34.90 | 34.90 | 104 - Fees for registering documents | 124.00 |
| | 0.10 | 0.10 | 800 - Other receipts | 1.00 |
| 7.12 | 35.00 | 35.00 | Sub-Total of 0030 - Stamps & Registration (L&J) | 125.00 |
| | | | 0030 - Stamps & Registration Fees (Accounts & Treasuries) | |
| | 35.00 | 35.00 | 01 - Stamps - Judicial | |
| 1.99 | | | 101 - Court Fees realised in stamps | 5.50 |
| 6.67 | | | 102 - Sale of Stamps | 8.50 |
| | | | 800 - Other receipts | |
| | | | 02 - Stamps - Non-Judicial | |
| 9.94 | | | 102 - Sale of Stamps | 90.00 |
| 12.83 | | | 103 - Duty on Impressing of Documents | 20.00 |
| 0.10 | | | 800 - Other receipts | 1.00 |
| 31.53 | 35.00 | 35.00 | Sub-Total of 0030 - Stamps & Registration (A&T) | 125.00 |
| 38.65 | 70.00 | 70.00 | Total of 0030 - Stamps & Registration | 250.00 |
| 314.82 | 320.00 | 350.00 | TOTAL (b) - Taxes on Property and Capital Transaction | 1314.00 |
| | | | (c) Taxes on Commodities & Services | |
| | | | 0039 - State Excise (Excise & Narcotics) | |
| 185.13 | 187.00 | 190.00 | 105 - Foreign Liquors and spirits | 208.00 |
| 22.07 | 15.00 | 23.00 | 150 - Fines and confiscations | 20.00 |
| 2.79 | 4.00 | 2.00 | 800 - Other receipts | 2.00 |
| 209.99 | 206.00 | 215.00 | Total of 0039 - State Excise | 230.00 |

A : STATE'S OWN TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|---|--------------------------------|
| | | | 0040 - Tax on Sales, Trade etc. (Taxation) | |
| 0.51 | 3.00 | 3.00 | 101 - Receipts under Central Sales Tax Act | 2.00 |
| 6540.95 | 7200.00 | 7500.00 | 102 - Receipt under State Sales Tax Act | 8893.00 |
| 1876.39 | 2400.00 | 2400.00 | 103 - Tax on Sale of motor spirits and lubricants | 4458.00 |
| 62.33 | 64.00 | 82.00 | 104 - Surcharge on Sales Tax | 70.00 |
| - | 0.50 | 0.50 | 105 - Tax on Sale of Crude Oil | - |
| - | 0.50 | 0.50 | 107 - Receipt of Turnover Tax | - |
| 113.41 | 25.00 | 200.00 | 800 - Other receipts | 100.00 |
| 8593.59 | 9693.00 | 10186.00 | Total of 0040 - Sales Tax | 13523.00 |
| | | | 0041 - Taxes on Vehicles (Transport) | |
| 131.38 | 130.00 | 130.00 | 101 - Receipts under the Indian Motor Vehicles Act | 144.00 |
| 514.78 | 500.00 | 500.00 | 102 - Receipts under the State Motor Vehicles Taxn. Act | 650.00 |
| 24.54 | 20.00 | 20.00 | 800 - Other receipts | 22.00 |
| 670.70 | 650.00 | 650.00 | Sub-Total of 0041 - Taxes on Vehicles (Transport) | 816.00 |
| | | | 0041 - Taxes on Vehicles (Police) | |
| | 5.00 | 5.00 | 101 - Receipts under the Indian Motor Vehicles Act | 5.50 |
| | 20.00 | 20.00 | 102 - Receipts under the State Motor Vehicles Taxn. Act | 49.00 |
| | 5.00 | 5.00 | 800 - Other receipts | 5.50 |
| | 30.00 | 30.00 | Sub-Total of 0041 - Taxes on Vehicles (Police) | 60.00 |
| 670.70 | 680.00 | 680.00 | Total of 0041 - Taxes on Vehicle | 876.00 |
| | | | 0042 - Other Taxes on Goods & Passengers (Transport) | |
| - | 0.50 | 0.50 | 102 - Tolls on Roads | 0.50 |
| 23.80 | 24.00 | 24.00 | 103 - Tax collections/Passenger Tax | 46.00 |
| 115.59 | 105.00 | 109.00 | 104 - Tax collection/Goods Tax | 273.00 |
| - | 2.50 | 2.50 | 106 - Receipts under the State Motor Vehicles Taxn Act | 2.50 |
| | | | 800 - Other receipts | |
| 139.39 | 132.00 | 136.00 | Total of 0042 - Other Taxes on Goods & Passengers | 322.00 |
| | | | 0045 - Other Taxes & Duties on Commodities & Services | |
| 36.01 | 44.50 | 46.50 | 101 - Entertainment Tax | 51.00 |
| - | 0.50 | 0.50 | 102 - Betting Tax | 1.00 |
| 36.01 | 45.00 | 47.00 | Total of 0045 - Other Taxes & Duties on Comm. & Services | 52.00 |
| 9649.68 | 10756.00 | 11264.00 | TOTAL (c) - Taxes on Commodities & Services | 15003.00 |
| 10757.53 | 11826.00 | 12415.00 | TOTAL A: STATE'S OWN TAX REV. | 17317.00 |

B. STATE'S OWN NON-TAX REVENUES*(₹ in lakhs)*

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|---|--------------------------------|
| | | | B - NON-TAX REVENUES | |
| | | | (a) - Interest Receipts, Dividends & Profits | |
| | | | 0049 - Interest Receipts | |
| | | | 04 - Interest Receipts of State/UT | |
| 1163.22 | 2000.00 | 2579.00 | 110 - Interest realised on investment of Cash balance | 2568.00 |
| 1.37 | 1.00 | 1.00 | 195 - Interest from Co-operative Societies | 2.00 |
| 620.28 | 620.00 | 620.00 | 800 - Other Receipts | 630.00 |
| 1784.87 | 2621.00 | 3200.00 | Total of 0049 - Interest Receipts | 3200.00 |
| | | | (b) - Other Non-Tax Revenues | |
| | | | (i) General Services | |
| | | | 0051 - Public Service Commission | |
| 20.28 | 20.00 | 20.00 | 105 - State Public Service Commission Examination Fees | 20.90 |
| 0.05 | 0.10 | 0.10 | 800 - Other Receipts | 0.10 |
| 20.33 | 20.10 | 20.10 | Total of 0051 - Public Service Commission | 21.00 |
| | | | 0055 - Police | |
| 0.80 | - | - | 101 - Police supplied to other Governments | |
| 10.45 | 10.00 | 10.00 | 102 - Police supplied to other parties | 29.00 |
| 6.22 | 28.00 | 28.00 | 103 - Fees, Fines and Forfeitures | 10.00 |
| - | 0.50 | 0.50 | 104 - Receipts under Arms Act | 1.00 |
| 8.45 | 5.00 | 5.00 | 800 - Other Receipts | 10.00 |
| 25.92 | 43.50 | 43.50 | Total of 0055 - Police | 50.00 |
| | | | 0056 - Jails | |
| 0.30 | - | - | 102 - Sale of Jail Manufacturers | |
| 0.07 | 0.10 | 0.10 | 800 - Other Receipts | 1.00 |
| 0.37 | 0.10 | 0.10 | Total of 0056 - Jails | 1.00 |
| | | | 0057 - Supplies & Disposals (Transport) | |
| 3.08 | 3.00 | 3.00 | 800 - Other Receipts | 3.00 |
| 3.08 | 3.00 | 3.00 | Total of 0057 - Supplies & Disposals | 3.00 |
| | | | 0058 - Stationery & Printing | |
| - | 0.10 | - | 101 - Stationery Receipt | |
| 39.49 | 72.00 | 77.00 | 200 - Other Press Receipt | 75.00 |
| - | 3.00 | 3.00 | 800 - Other Receipts | 5.00 |
| 39.49 | 75.10 | 80.00 | Total of 0058 - Stationery & Printing | 80.00 |
| | | | 0059 - Public Works (PWD) | |
| | | | 60 - Other Buildings | |
| 240.77 | 0.50 | 7.00 | 800 - Other Receipts | 20.00 |
| | | | 80 - General | |
| 0.30 | 2.00 | | 011 - Rents | 0.50 |
| 0.03 | - | | 102 - Hire charges of Machinery & Equipment | - |
| 0.49 | - | | 103 - Recovery of percentage charges | 0.50 |
| 170.87 | 18.00 | 18.00 | 800 - Other Receipts | 24.00 |
| 412.46 | 20.50 | 25.00 | Total of 0059 - Public Works | 45.00 |

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|--|--------------------------------|
| | | | 0070 - Other Administrative Services | |
| | 4.00 | 4.00 | 01 - Administration of Justice (L&J) | - |
| 7.43 | 3.00 | 3.00 | 102 - Fines and Forfeitures | 3.50 |
| 3.98 | | | 501 - Services and Service Fees | |
| 4.60 | 1.00 | 1.00 | 800 - Other Receipts | 4.00 |
| | 1.50 | 1.50 | 02 - Election | |
| - | 0.50 | 0.50 | 101 - Sale proceeds of election forms & documents | |
| 0.03 | 1.00 | 1.00 | 105 - Contri. towards issue of voter identity cards | 1.50 |
| | | | 60 - Other Services | |
| 0.65 | 1.40 | 1.40 | 103 - Receipts under Explosives Act (Arm License) | 2.60 |
| | 0.60 | 0.60 | (01) - DC, Aizawl | 1.00 |
| | 0.20 | 0.20 | (02) - DC, Lunglei | 0.30 |
| | 0.10 | 0.10 | (03) - DC, Saiha | 0.20 |
| | 0.10 | 0.10 | (04) - DC, Champhai | 0.20 |
| | 0.10 | 0.10 | (05) - DC, Serchhip | 0.20 |
| | 0.10 | 0.10 | (06) - DC, Mamit | 0.30 |
| | 0.10 | 0.10 | (07) - DC, Lawngtlai | 0.20 |
| | 0.10 | 0.10 | (08) - DC, Kolasib | 0.20 |
| 3.48 | 3.00 | 3.00 | 105 - Home Guards (MRHG) | 5.00 |
| | 0.30 | 0.30 | 108 - Marriage Fees (L&J) | |
| | 0.01 | 0.01 | 109 - Fire Protection & Control (Fire & Emer. Ser.) | - |
| | 0.45 | 0.45 | 113 - Copyright Fees | - |
| | | | 01 - Receipt of Fees for Video Licenses | - |
| | 0.10 | 0.10 | (01) - DC, Aizawl | - |
| | 0.05 | 0.05 | (02) - DC, Lunglei | - |
| | 0.05 | 0.05 | (03) - DC, Saiha | - |
| | 0.05 | 0.05 | (04) - DC, Champhai | - |
| | 0.05 | 0.05 | (05) - DC, Serchhip | - |
| | 0.05 | 0.05 | (06) - DC, Mamit | - |
| | 0.05 | 0.05 | (07) - DC, Lawngtlai | - |
| | 0.05 | 0.05 | (08) - DC, Kolasib | - |
| - | 0.02 | 0.02 | 114 - Receipts from Motor Garages etc. | - |
| 41.30 | 120.20 | 120.20 | 115 - Receipts from Guest Houses, Govt. Hostels, etc. | 137.50 |
| | 12.00 | 12.00 | (01) - State Guest House, Aizawl (Proto. & Hospl.) | 13.00 |
| | 6.00 | 6.00 | (02) - Circuit & Guest House, Aizawl (Proto. & Hospl.) | 7.00 |
| | 3.00 | 3.00 | (03) - Circuit & Guest Houses, Lunglei | 4.00 |
| | 1.00 | 1.00 | (04) - Circuit & Guest Houses, Lawngtlai | 2.00 |
| | 0.20 | 0.20 | (05) - Circuit & Guest Houses, Kolasib | 0.50 |
| | 30.00 | 30.00 | (06) - Mizoram House, New Delhi | 33.00 |

B. STATE'S OWN NON-TAX REVENUES*(₹ in lakhs)*

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|---------------------------|---|--|---|---|
| | 30.00 | 30.00 | (07) - Mizoram House, Kolkata | 32.00 |
| | 15.00 | 15.00 | (08) - Mizoram House, Guwahati | 18.00 |
| | 10.00 | 10.00 | (09) - Mizoram House, Shillong | 12.00 |
| | 6.50 | 6.50 | (10) - Mizoram House, Silchar | 8.00 |
| | 6.50 | 6.50 | (11) - Mizoram House, Mumbai | 8.00 |
| | 1.00 | 1.00 | 116 - Passport Fees (Home) | - |
| 4.09 | 0.50 | 0.50 | 117 - Visa Fees (Home) | 3.50 |
| 0.06 | 2.00 | 2.00 | 118 - Receipt on account of RTI | 0.10 |
| 157.86 | 120.12 | 121.16 | 800 - Other Receipts | 123.80 |
| | 75.41 | 75.41 | (01) - Receipt on account of ILP | 89.52 |
| | 15.00 | 15.00 | (01) - DC, Aizawl | 16.00 |
| | 3.00 | 3.00 | (02) - DC, Lunglei | 4.00 |
| | 2.00 | 2.00 | (03) - DC, Saiha | 2.50 |
| | 2.00 | 2.00 | (04) - DC, Champhai | 2.00 |
| | 1.00 | 1.00 | (05) - DC, Serchhip | 1.50 |
| | 1.50 | 1.50 | (06) - DC, Mamit | 2.00 |
| | 1.00 | 1.00 | (07) - DC, Lawngtlai | 1.50 |
| | 4.00 | 4.00 | (08) - DC, Kolasib | 5.00 |
| | 5.00 | 5.00 | (09) - Airport Security, Lengpui | 6.00 |
| | 4.00 | 4.00 | (10) - Mizoram House, New Delhi | 5.00 |
| | 1.00 | 1.00 | (11) - Mizoram House, Kolkata | 2.50 |
| | 6.50 | 6.50 | (12) - Mizoram House, Guwahati | 7.50 |
| | 1.40 | 1.40 | (13) - Mizoram House, Shillong | 2.00 |
| | 28.00 | 28.00 | (14) - Mizoram House, Silchar | 32.00 |
| | 0.01 | 0.01 | (15) - Mizoram House, Mumbai | 0.02 |
| | | 1.04 | (02) - Admn. Training Institute (ATI) | 1.50 |
| | 44.71 | 44.71 | (03) - Others | 32.78 |
| 223.48 | 260.00 | 261.04 | Total of 0070 - Other Administrative Services | 281.50 |
| | | | 0071 - Contribution towards Pension (A&T) & Other Retirement Benefits | |
| | | | 01 - Civil | |
| 79.16 | 90.00 | 90.00 | 101 - Subscriptions & Contributions | 95.00 |
| 0.41 | 10.00 | 10.00 | 800 - Other Receipts | 15.00 |
| 79.57 | 100.00 | 100.00 | Total of 0071 - Contributions and Recoveries towards Pension and Other Retirement Benefits | 110.00 |
| | | | 0075 - Misc.Genl. Services (IF&SL) | |
| 1000.11 | 896.00 | 896.00 | 103 - State Lotteries | 909.50 |
| - | 0.10 | 0.10 | 800 - Other Receipts | 0.50 |
| 1000.11 | 896.10 | 896.10 | Total of 0075 - Misc. Genl. Services | 910.00 |
| 1804.81 | 1418.40 | 1428.84 | TOTAL (b) (i) - General Services | 1501.50 |
| | | | (ii) Social Services | |
| | | | 0202 - Education, Sports, Art & Culture (School Education) | |
| | | | 01 - General Education | |
| 10.24 | 12.00 | 12.00 | 101 - Elementary Education | 25.00 |
| 0.73 | 12.00 | 12.00 | 102 - Secondary Education | 7.00 |
| | 0.10 | 0.10 | 600 - General | |
| 10.97 | 24.10 | 24.10 | Sub-Total of Education, Sports, Art & Culture (School Edn.) | 32.00 |

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|---|--------------------------------|
| | | | 0202 - Education, Sports, Art & Culture (Higher & Tech) | |
| | | | 01 - General Education | |
| 48.67 | 37.00 | 53.00 | 103 - University & Higher Education | 55.00 |
| 0.64 | 2.00 | 2.00 | 600 - General | 2.00 |
| | | | 02 - Technical Education | |
| 17.87 | 26.00 | 26.00 | 101 - Tuitions & other fees | 30.50 |
| 6.60 | 2.00 | 2.00 | 800 - Other Receipts | 10.00 |
| 73.78 | 67.00 | 83.00 | Sub-Total of Education, Sports, Art & Culture (Hr. & Tech) | 97.50 |
| | | | 0202 - Education, Sports, Art & Culture (SYS) | |
| | 0.60 | | 03 - Sport & Youth Services | |
| | 0.03 | 0.30 | 101 - Physical Edn - Sports & Youth Welfare | 2.00 |
| 2.94 | 0.03 | 0.70 | 800 - Other Receipts | 3.00 |
| 2.94 | 0.66 | 1.00 | Sub-Total of Education, Sports, Art & Culture (SYS) | 5.00 |
| | | | 0202 - Education, Sports, Art & Culture (A&C) | |
| | | | 04 - Art & Culture | |
| 0.40 | 5.00 | 5.00 | 101 - Archives & Museums | 1.00 |
| | | | 102 - Public Libraries | |
| 3.87 | 4.00 | 5.00 | 800 - Other Receipts | 14.00 |
| | 3.00 | 3.00 | (01) - Vanapa Hall | 6.00 |
| | 0.40 | 1.00 | (02) - Directorate Receipts | 4.00 |
| | 0.60 | 1.00 | (03) - Tribal Research Institute | 4.00 |
| 4.27 | 13.00 | 10.00 | Sub-Total of Education, Sports, Art & Culture (A&C) | 15.00 |
| | | | 0202 - Education, Sports, Art & Culture (SCERT) | |
| | | | 02 - Technical Education | |
| | | 0.20 | 101 - Tuitions & other fees | 0.25 |
| | | 0.20 | 800 - Other Receipts | 0.25 |
| | | 0.40 | Sub-Total of Education, Sports, Art & Culture (SCERT) | 0.50 |
| 91.96 | 104.76 | 118.10 | Total of 0202 - Education, Sports, Art & Culture | 150.00 |
| | 16.00 | 14.01 | 0210 - Medical & Public Health (Health Services) | 47.00 |
| | | | 01 - Urban Health Services | |
| | 5.50 | 5.50 | 020 - Receipts from Patients for hospital & dispensary services | 20.00 |
| | | | 800 - Other Receipts | |
| | | | 02 - Rural Health Services | |
| | 7.50 | 7.00 | 101 - Receipts/contri. from patients and others | 7.50 |
| | | | 03 - Medical Education, Training & Research | |
| | 1.00 | 1.01 | 800 - Other Receipts | 2.00 |
| | | | 04 - Public Health | |
| | 1.00 | 0.50 | 104 - Fees & Fines etc. | 10.00 |
| | 0.50 | | 800 - Other Receipts | |
| | | | 80 - General | |
| | 0.50 | | 800 - Other Receipts | 7.50 |
| | 16.00 | 14.01 | Sub-Total of 0210 - Medical & Public Health(HS) | 47.00 |

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|--|--------------------------------|
| | | | 0210 - Medical & Public Health (H&ME) | |
| | | | 01 - Urban Health Services | |
| | 14.00 | 14.00 | 020 - Receipts from patient for hospital & dispensary services | 25.00 |
| | 0.10 | 0.10 | 800 - Other Receipts | 1.00 |
| | | | 02 - Rural Health Services | |
| | 0.05 | 0.05 | 101 - Receipts/contri. from patients and others | 0.50 |
| | 0.05 | 0.05 | 800 - Other Receipts | 1.00 |
| | | | 03 - Medical Education, Training & Research | |
| | 0.80 | 0.80 | 200 - Other Systems | 1.00 |
| | 0.70 | 0.70 | 800 - Other Receipts | 10.00 |
| | | | 04 - Public Health | |
| | 0.10 | 0.10 | 104 - Fees & Fines etc. | |
| | 0.10 | 0.10 | 800 - Other Receipts | |
| | | | 80 - General | |
| | 0.10 | 0.10 | 800 - Other Receipts | 7.50 |
| | 16.00 | 16.00 | Sub-Total of 0210 - Medical & Public Health(H&ME) | 46.00 |
| 27.49 | 32.00 | 30.01 | Total of 0210 - Medical & Public Health | 93.00 |
| | | | 0211 - Family Welfare (Health Services) | |
| - | 0.01 | 0.01 | 800 - Other Receipts | 1.00 |
| - | 0.01 | 0.01 | Total of 0211 - Family Welfare (Health Services) | 1.00 |
| | | | 0215 - Water Supply & Sanitation (PHE) | |
| | | | 01 - Water Supply | |
| 7.77 | 60.00 | 60.00 | 102 - Receipt from Rural water supply scheme | 110.00 |
| - | 900.00 | 900.00 | 103 - Receipts from Urban water supply scheme | |
| 730.73 | 39.80 | 39.80 | 800 - Other Receipts | 1346.00 |
| | | | 02 - Sewerages and Sanitation | |
| | 0.10 | 0.10 | 103 - Receipts from Sewerage Schemes | |
| | 0.10 | 0.10 | 800 - Other Receipts | 30.00 |
| 738.50 | 1000.00 | 1000.00 | Total of 0215 - Water Supply & Sanitation | 1486.00 |
| | | | 0216 - Housing | |
| | | | 01 - Govt. Residential Buildings | |
| 41.80 | 42.00 | 42.00 | 106 - Gen. Pool Accomodation | 52.00 |
| 0.08 | 6.00 | 6.00 | 107 - Police Housing | 1.00 |
| 1.42 | 6.00 | 6.00 | 700 - Other Housing | 2.00 |
| | | | 02 - Urban Housing | |
| 0.02 | 8.00 | 8.00 | 800 - Other Receipts | 1.00 |
| | | | 03 - Rural Housing | |
| 0.83 | 4.00 | 4.00 | 800 - Other Receipts | 2.00 |
| | | | 80 - General | |
| 2.64 | 7.50 | 7.50 | 800 - Other Receipts | 25.00 |
| 46.79 | 73.50 | 73.50 | Total of 0216 - Housing | 83.00 |

B. STATE'S OWN NON-TAX REVENUES*(₹ in lakhs)*

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|---------------------------|---|--|---|---|
| | | | 0217 - Urban Development (UD&PA) | |
| | | | 60 - Other Urban Dev. Schemes | |
| 5.12 | 15.00 | 15.00 | 800 - Other Receipts | 24.00 |
| | | | (01) Receipt under Town Sanitation Rules (License Fees) | |
| | | | (02) Hoarding & Public Advertisement | |
| | | | (03) Sanitary Inspection Fess | |
| 5.12 | 15.00 | 15.00 | Total of 0217 - Urban Development | 24.00 |
| | | | 0220 - Information & Publicity | |
| | | | 01 - Films | |
| - | 0.20 | 0.20 | 800 - Other Receipts | |
| | | | 60 - Others | |
| - | 12.00 | 12.00 | 113 - Receipts from other Publications | 15.00 |
| - | 2.00 | 2.00 | 800 - Other Receipts | 5.00 |
| - | 14.20 | 14.20 | Total of 0220 - Information & Publicity | 20.00 |
| | | | 0230 - Labour & Employment (LE&IT) | |
| 0.07 | 0.05 | 0.05 | 106 - Fees under Contract Labour (Regulation & Abolition Rules) | 490.00 |
| 0.10 | 0.05 | 0.10 | 800 - Other Receipts | 10.00 |
| 0.17 | 0.10 | 0.15 | Total of 0230 - Labour & Employment | 500.00 |
| | | | 0235 - Social Security & Welfare (Social Welfare) | |
| | | | 01 - Rehabilitation | |
| | 0.05 | 0.05 | 800 - Other Receipts | 0.10 |
| | | | 60 - Other Social Security & Welfare Progs. | |
| | 0.05 | 0.35 | 800 - Other Receipts | 0.40 |
| | 0.10 | 0.40 | Sub-Total of 0235 - Social Security & Welfare (SW) | 0.50 |
| | | | 0235 - Social Security & Welfare (Sainik Wel. & Re) | |
| | | | 01 - Rehabilitation | |
| 50.03 | 0.20 | 85.00 | 800 - Other Receipts | 66.50 |
| | | | 60 - Other Social Security & Welfare Progs. | |
| 0.41 | 56.00 | 3.00 | 800 - Other Receipts | 4.00 |
| 50.44 | 56.20 | 88.00 | Sub-Total of 0235 - Social Security & Welfare (SW&R) | 70.50 |
| 50.44 | 56.30 | 88.40 | Total of 0235 - Social Security & Welfare | 71.00 |
| 960.47 | 1295.87 | 1339.37 | TOTAL (b) (ii) - Social Services | 2428.00 |

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|---|--------------------------------|
| | | | (iii) Economic Services | |
| | | | 0401 - Crop Husbandry (Agriculture) | |
| | 2.50 | 3.00 | 103 - Seeds | 4.00 |
| | 5.50 | 6.00 | 104 - Receipt from Agricultural Farms | 1.00 |
| | 2.00 | 3.00 | 105 - Sales of manures and fertilisers | 4.00 |
| | 2.00 | 3.00 | 107 - Receipts from Plant Protection Services | 2.00 |
| | 1.90 | 3.00 | 108 - Receipts from Commercial crops | 3.00 |
| | 0.10 | 2.00 | 119 - Receipts from Horti. & Veg. crops | |
| | 3.00 | 3.00 | 120 - Sale, Hire & Service of Agri.Implements & Machinery including Tractors | 5.00 |
| | 3.00 | 3.00 | 800 - Other receipts | 20.00 |
| | 20.00 | 26.00 | Sub-Total of 0401 - Crop Husbandry (Agriculture) | 39.00 |
| | | | 0401 - Crop Husbandry (R&E) | |
| | 0.50 | 0.50 | 103 - Seeds | |
| | 0.60 | 0.60 | 104 - Receipt from Agricultural Farms | |
| | 0.10 | 0.10 | 800 - Other receipts | 2.00 |
| | 1.20 | 1.20 | Sub-Total of 0401 - Crop Husbandry (R&E) | 2.00 |
| | | | 0401 - Crop Husbandry (Horticulture) | |
| | 4.00 | 9.00 | 103 - Seeds | 6.00 |
| | 6.00 | 13.00 | 104 - Receipt from Agricultural Farms | 1.00 |
| | 3.00 | 7.00 | 105 - Sales of manures and fertilisers | 5.00 |
| | 3.00 | 7.00 | 107 - Receipts from Plant Protection Services | 3.00 |
| | 4.00 | 10.00 | 119 - Receipts from Horti. & Veg. crops | 6.00 |
| | 2.00 | 6.00 | 120 - Sale, hire & service of agri. implements & machinery including tractors | 6.00 |
| | 3.00 | 14.00 | 800 - Other receipts | 12.00 |
| | 25.00 | 66.00 | Sub-Total of 0401 - Crop Husbandry (Horticulture) | 39.00 |
| 29.99 | 46.20 | 93.20 | Total of 0401 - Crop Husbandry | 80.00 |
| | | | 0403 - Animal Husbandry (AH&Vety) | |
| 2.69 | 4.00 | 4.00 | 102 - Receipts from Cattle and Buffalo development | 4.00 |
| 13.30 | 14.00 | 14.00 | 103 - Receipts from Poultry development | 16.00 |
| 30.71 | 23.00 | 23.00 | 105 - Receipts from Piggery development | 25.00 |
| 2.77 | 8.00 | 8.00 | 106 - Receipts from Fodder and Feed development | 10.00 |
| 0.02 | 3.00 | 3.00 | 108 - Receipts from other live stock development | 3.00 |
| 14.63 | 10.00 | 10.00 | 501 - Services and Service Fees | 10.00 |
| 8.81 | 13.00 | 13.00 | 800 - Other Receipts | 15.00 |
| 72.93 | 75.00 | 75.00 | Total of 0403 - Animal Husbandry (AH&Vety) | 83.00 |
| | | | 0404 - Dairy Development (AH&Vety) | |
| 16.88 | 7.00 | 15.00 | 800 - Other Receipts | 25.00 |
| 16.88 | 7.00 | 15.00 | Total of 0404 - Dairy Development (AH&Vety) | 25.00 |
| | | | 0405 - Fisheries | |
| 3.56 | 3.00 | 6.00 | 103 - Sale of fish, fish seeds etc | 18.00 |
| 9.11 | 12.00 | 21.50 | 800 - Other Receipts | 10.00 |
| 12.67 | 15.00 | 27.50 | Total of 0405 - Fisheries | 28.00 |

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|---|--------------------------------|
| | | | 0406 - Forestry & Wildlife | |
| | | | 01 - Forestry | |
| 100.12 | 139.00 | 139.00 | 101 - Sale of timber and other forest produce | 348.00 |
| - | 1.00 | 1.00 | 103 - Receipts from environmental forestry | 11.00 |
| 152.72 | 140.00 | 140.00 | 800 - Other Receipts | 301.00 |
| 252.84 | 280.00 | 280.00 | Total of 0406 - Forestry & Wildlife | 660.00 |
| | | | 0408 - Food Storage & Warehousing (FCS&CA) | |
| | 1.50 | 1.50 | 102 - Storage and Warehousing | 1.00 |
| 11.51 | 1.00 | 3.00 | 800 - Other Receipts | 2.00 |
| 11.51 | 2.50 | 4.50 | Total of 0408 - Food Storage & Warehousing | 3.00 |
| | | | 0425 - Co-operation | |
| 1.08 | 2.00 | 2.00 | 101 - Audit Fees | 4.50 |
| | 0.10 | 0.10 | 800 - Other Receipts | 0.50 |
| 1.08 | 2.10 | 2.10 | Total of 0425 - Co-operation | 5.00 |
| | | | 0435 - Other Agricultural Programmes (S&WC) | |
| 5.24 | 10.00 | 10.00 | 104 - Soil & Water Conservation | 11.00 |
| 5.24 | 10.00 | 10.00 | Sub-Total of 0435 - Other Agri. Prog. (S&WC) | 11.00 |
| | | | 0435 - Other Agricultural Programmes (T&C) | |
| 79.63 | 100.00 | 100.00 | 800 - Other Receipts | 124.00 |
| 79.63 | 100.00 | 100.00 | Sub-Total of 0435 - Other Agri. Prog. (T&C) | 124.00 |
| 84.87 | 110.00 | 110.00 | Total of 0435 - Other Agri. Prog. | 135.00 |
| | | | 0506 - Land Reforms (LR&S) | |
| 55.77 | 65.00 | 65.00 | 101 - Receipts from regulations/consolidations of land holdings & tenancy | 65.00 |
| 45.90 | 30.00 | 35.00 | 103 - Receipts from maintenance of land Records | 39.00 |
| 3.75 | 10.00 | 10.00 | 800 - Other Receipts | 11.00 |
| 105.42 | 105.00 | 110.00 | Total of 0506 - Land Reforms (LR&S) | 115.00 |
| | | | 0515 - Other Rural Dev. Programmes | |
| | | | 102 - Receipts from community dev. Projects | |
| 5.10 | 0.50 | 22.00 | 800 - Other Receipts | 1.00 |
| 5.10 | 0.50 | 22.00 | Total of 0515 - Other Rural Dev. Programmes | 1.00 |
| | | | 0702 - Minor Irrigation | |
| | | | 01 - Surface Water | |
| 0.78 | 0.05 | 0.20 | 102 - Receipt from lift irrigation Schemes | 7.00 |
| | 0.05 | 0.03 | 800 - Other Receipts | 1.00 |
| 0.78 | 0.10 | 0.23 | Total of 0702 - Minor Irrigation | 8.00 |
| | | | 0801 - Power | |
| | | | 01 - Hydel Generation | |
| | 500.00 | 500.00 | 800 - Other Receipts | 700.00 |
| | | | 05 - Transmission and Distribution | |
| 6376.97 | 9145.00 | 9145.00 | 800 - Other Receipts | 10247.00 |
| | | | 80 - General | |
| 408.61 | 320.00 | 320.00 | 800 - Other Receipts | 946.00 |
| 6785.58 | 9965.00 | 9965.00 | Total of 0801 - Power | 11893.00 |

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|--|--------------------------------|
| | | | 0851 - Village & Small Industries (Industries) | |
| 2.05 | 10.00 | 22.90 | 200 - Other Village Industries | 24.50 |
| | 0.10 | 0.10 | 800 - Other Receipts | 0.50 |
| 2.05 | 10.10 | 23.00 | Sub-Total of 0851 - Village & Small Industries (Ind) | 25.00 |
| | | | 0851 - Village & Small Industries (Sericulture) | |
| 8.91 | 10.00 | 10.00 | 107 - Sericulture Industries | 11.50 |
| 3.73 | 0.10 | 0.10 | 800 - Other Receipts | 0.50 |
| 12.64 | 10.10 | 10.10 | Sub-Total of 0851 - Village & Small Industries (Seri) | 12.00 |
| 14.69 | 20.20 | 33.10 | Total of 0851 - Village & Small Industries | 37.00 |
| | | | 0853 - Non-Ferrous Mining etc. (Geo. & Mining) | |
| 141.13 | 150.00 | 457.50 | 102 - Mineral concession fees, rents and royalties | 884.00 |
| | 0.10 | 0.50 | 800 - Other Receipts | 2.00 |
| 141.13 | 150.10 | 458.00 | Total of 0853 - Non-Ferrous Mining etc. | 886.00 |
| | | | 1053 - Civil Aviation | |
| 118.12 | 99.00 | 109.00 | 501 - Services & Service Fees | 119.00 |
| 70.07 | 1.00 | 1.00 | 800 - Other Receipts | 1.00 |
| 188.19 | 100.00 | 110.00 | Total of 1053 - Civil Aviation | 120.00 |
| | | | 1054 - Roads & Bridges (PWD) | |
| | 0.10 | 9.00 | 102 - Tolls on Roads | 10.00 |
| 42.82 | 100.00 | 120.00 | 800 - Other Receipts (Agency Charges) | 2150.00 |
| 42.82 | 100.10 | 129.00 | Total of 1054 - Roads & Bridges | 2160.00 |
| | | | 1055 - Road Transport (Transport) | |
| 201.33 | 191.00 | 218.00 | 800 - Other Receipts | 240.00 |
| 201.33 | 191.00 | 218.00 | Total of 1055 - Road Transport | 240.00 |
| | | | 1425 - Other Scientific Research (Sc, Tech & Envi) | |
| 1.09 | 1.50 | 1.50 | 800 - Other Receipts | 2.00 |
| 1.09 | 1.50 | 1.50 | Total of 1425 - Other Scientific Research | 2.00 |
| | | | 1452 - Tourism | |
| 123.51 | 125.00 | 129.90 | 105 - Rent and Catering Receipts | 139.00 |
| - | 0.10 | 0.10 | 800 - Other Receipts | 1.00 |
| 123.51 | 125.10 | 130.00 | Total of 1452 - Tourism | 140.00 |
| | | | 1475 - Other General Economic Services (Legal Metrology) | |
| 6.84 | 5.00 | 5.00 | 106 - Fees for stamping weights and measures | 5.50 |
| 0.84 | 0.10 | 0.50 | 800 - Other Receipts | 0.40 |
| 7.68 | 5.10 | 5.50 | Sub-Total of 1475 - Other Economic Services | 5.90 |
| | | | 1475 - Other General Economic Services (Eco&Stats.) | |
| | | 1.00 | 012 - Statistics | 1.00 |
| | | 0.20 | 800 - Other Receipts | 0.10 |
| | | 1.20 | Sub-Total of 1475 - Other Economic Services | 1.10 |
| 7.68 | 5.10 | 6.70 | Total of 1475 - Other Economic Services | 7.00 |
| 8100.09 | 11301.50 | 11790.83 | TOTAL (b)(iii)-Economics Services | 16628.00 |
| 10865.37 | 14015.77 | 14559.04 | TOTAL (b)-Other Non-Tax Revenues | 20557.50 |
| 12650.24 | 16636.77 | 17759.04 | TOTAL B: NON-TAX REVENUES | 23757.50 |

C. DEVOLUTION OF CENTRAL TAXES & DUTIES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|---|--------------------------------|
| | | | (a) Taxes on Income & Expenditure | |
| 16235.00 | 23481.00 | 23094.00 | 0020 - Corporation Tax | 28677.00 |
| 9050.44 | 10441.00 | 12204.00 | 0021 - Taxes on Income Other than Corporation Tax | 14105.00 |
| - | - | - | 0028 - Other Taxes on Income & Expenditure | - |
| 25285.44 | 33922.00 | 35298.00 | TOTAL(a) Taxes on Income & Expenditure | 42782.00 |
| | | | (b) Taxes on Property and Capital and other Transactions | |
| 37.00 | 51.00 | 47.00 | 0032 - Taxes on Wealth | 54.00 |
| 37.00 | 51.00 | 47.00 | Total (b) Taxes on Property & Cap. Transaction | 54.00 |
| | | | (c) Taxes on Commodities & Services | |
| 5521.00 | 9099.00 | 10331.00 | 0037 - Customs | 12017.00 |
| 4447.00 | 7411.00 | 7516.00 | 0038 - Union Excise Duties | 9165.00 |
| 4163.02 | 5823.00 | 5886.00 | 0044 - Service Tax | 6955.00 |
| - | - | - | 0045 - Other Taxes & Duties on Commodities & Services | - |
| 14131.02 | 22333.00 | 23733.00 | Total (c) Taxes on Commodities & Services | 28137.00 |
| 39453.46 | 56306.00 | 59078.00 | Total of C: Devolution of Central Taxes & Duties | 70973.00 |

D. GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|--|--------------------------------|
| | | | 1601 - Grants-in-aid from Central Government | |
| | | | <i>01 - Non-Plan Grants</i> | |
| 68639.99 | 71500.00 | 73640.00 | 104-Grants under the proviso to Art.275(1) of Constitution | 79940.00 |
| 64491.00 | 71500.00 | 71500.00 | (a) Non-Plan Rev. Deficit Grant | 68400.00 |
| 2063.00 | - | - | (b) State's Specific Needs | 7500.00 |
| 782.99 | - | 2140.00 | (c) Maintenance of Forests | 2140.00 |
| 1053.00 | - | - | (d) Maintenance of Roads & Bridges | 1900.00 |
| 250.00 | - | - | (e) Conservation of Heritage | - |
| 1094.00 | 870.00 | 870.00 | 109 - Grants towards Contribution to CRF | 908.00 |
| 1094.00 | 870.00 | 870.00 | (a) Calamity Relief Fund (CRF)/State Disaster Response Fund (SDRF) | 908.00 |
| - | - | - | (b) National calamity contingency Fund (NCCF) | - |
| 2799.42 | 8304.00 | 14910.43 | 800 - Other Grants | 11744.00 |
| 1140.13 | 1263.00 | 1263.00 | (a) Modernisation of Police Force | 1263.00 |
| 709.95 | 4101.00 | 4101.00 | (b) I.R. Battalion | 4318.00 |
| 559.95 | | | <i>i) Raising of IR Bn.</i> | |
| 150.00 | | | <i>ii) Re-im. of Expd. of deployment of IR Bn. in Chhatisgarh</i> | |
| 606.14 | 118.00 | 118.00 | (c) Election Re-imburement | 1064.00 |
| 14.40 | - | - | (d) Fast Track Court | - |
| - | 2750.00 | 2930.00 | (e) Grants for Local Bodies | 4640.00 |
| - | 738.00 | 738.00 | <i>i) Urban Local Bodies</i> | 1360.00 |
| - | 2012.00 | 2012.00 | <i>ii) Rural Local Bodies</i> | 2920.00 |
| - | - | 180.00 | <i>iii) Spl. Area Basic Grant</i> | 180.00 |
| - | - | - | <i>iv) Spl. Area Performance Grant</i> | 180.00 |
| - | 70.00 | 70.00 | (f) Home Guards | - |
| - | 2.00 | 2.00 | (g) Modernisation of Prisons | - |
| 318.80 | - | 5900.00 | (h) Others (BNLF & Bru etc.) | - |
| - | - | - | (i) Water Sector | 100.00 |
| - | - | 259.00 | (j) Improv. in Supply of Justice | 259.00 |
| - | - | 250.00 | (k) Employee & Pension Database | - |
| - | - | - | (l) Dist./State/Stats. System | 80.00 |
| - | - | 17.43 | (m) Consolidated Fee of National Permit Scheme | 20.00 |
| 10.00 | - | - | (n) Others | - |
| 72533.41 | 80674.00 | 89420.43 | TOTAL : 01 - Non-Plan-Grants | 92592.00 |

D. GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|---|--------------------------------|
| | | | 02 - Grants for State/Union Territory Plan Schemes | |
| 129827.89 | 136109.50 | 143691.00 | 101 - Block Grants | 154608.00 |
| 52794.08 | 70516.00 | 67672.00 | (a) Normal Central Assistance (NCA) (After deducting ASPA of ₹ 2815.00) | 69703.00 |
| 30001.25 | 24835.50 | 27671.00 | (b) Grants for Externally Aided Projects (EAP) | 20934.00 |
| 1953.42 | - | - | (c) Grants for NLPF | - |
| 2494.42 | 2495.00 | 2930.00 | (d) Grants for Border Areas (BADP) | 3702.00 |
| - | - | - | (e) Grants for APDRP | - |
| 578.00 | 423.00 | 750.00 | (f) Grants for NSAP | 715.00 |
| 3645.00 | 5000.00 | 6190.00 | (g) Grants for AIBP | 7500.00 |
| 2770.40 | 5033.00 | 3000.00 | (h) Grants for JNNURM | 5234.00 |
| - | 394.00 | 159.00 | (i) Grants for NeGAP | 159.00 |
| 7.32 | 15.00 | - | (j) Grants for NPAG | - |
| 7000.00 | 7000.00 | 7000.00 | (k) Grants for One-time ACA | - |
| - | 415.00 | 837.00 | (l) RKVY | 1661.00 |
| - | - | - | (m) Central Assistance under SCA (untied) | 12500.00 |
| 28154.00 | 19983.00 | 27482.00 | (n) Special Plan Assistance | 32500.00 |
| | | | i) NLUP | (23400.00) |
| | | | ii) SPA Projects | (9100.00) |
| 430.00 | - | - | (o) Accelerated Prog. of Restoration and Regeneration & Forest Cover | - |
| 441.00 | 882.00 | 922.96 | 104 - Grants under Proviso to Article 275(1) of the Constitution | 1009.00 |
| 441.00 | 882.00 | 922.96 | (a) Article 275(1) of the Constitution | 1009.00 |
| - | - | - | (b) Dev. of Forest Villages for Tribals | - |
| 3590.00 | 3627.00 | 4299.00 | 800 - Other Grants | 3992.00 |
| 600.00 | 550.00 | 550.00 | (a) Shifting Cultivation (WDSCA) | 458.00 |
| 2128.00 | 2498.00 | 2868.00 | (b) Backward Region Grant Fund | 2498.00 |
| 673.00 | 579.00 | 881.00 | (c) Central Road Fund (R&B) | 1036.00 |
| 64.00 | - | - | (d) Construction of Storage Godowns | - |
| 125.00 | - | - | (e) Strengthening of Weight & Measure Infra. | - |
| 133858.89 | 140618.50 | 148912.96 | TOTAL : 02 Grants for State Plan Schemes | 159609.00 |
| | | | 03 - Grants for Central Plan Schemes | |
| 1087.18 | - | - | 800 - Other Grants | - |
| 1087.18 | - | - | TOTAL : 03 Grants for Central Plan Schemes | - |
| | | | 04 - Grants for Centrally Sponsored Plan Schemes | |
| 22280.58 | 19325.24 | 39405.00 | 800 - Other Grants | 5090.96 |
| 22280.58 | 19325.24 | 39405.00 | TOTAL : 04 Grants for Centrally Sponsored Schemes | 5090.96 |
| | | | 05 - Grants for Special Plan Schemes | |
| 3729.19 | - | 4642.04 | 101 - Schemes of North Eastern Council/NLCPR | 5490.37 |
| 3729.19 | - | 4642.04 | TOTAL: 05 Grants for Special Plan Schemes | 5490.37 |
| 160955.84 | 159943.74 | 192960.00 | TOTAL : Plan Grants | 170190.33 |
| 233489.25 | 240617.74 | 282380.43 | TOTAL D: GRANTS-IN-AID FROM CENTRAL GOVERNMENT | 262782.33 |
| 296350.48 | 325386.51 | 371632.47 | TOTAL I: REVENUE RECEIPTS (A+B+C+D) | 374829.83 |

II: CAPITAL RECEIPTS
E. PUBLIC DEBT

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|--|--------------------------------|
| | | | 6003 - Internal Debt of the State Govt. | |
| | 15199.00 | 29000.00 | 101 - Market Loans | 35018.00 |
| 2000.00 | 1000.00 | 1000.00 | 103 - Loans from LIC of India | 1000.00 |
| 1093.64 | 4000.00 | 4000.00 | 105 - Loans from NABARD | 6000.00 |
| | - | - | 106 - Compensation & Other Bonds | - |
| | - | - | 108 - Loans from NCDC | 267.90 |
| 1410.28 | - | 468.47 | 109 - Loans from Other Institutions | - |
| | - | 468.47 | (a) REC | - |
| | - | - | (b) HUDCO | - |
| | - | - | (c) PFC | - |
| 13674.00 | - | 16336.00 | 110 - W&MA from the Reserve Bank of India | - |
| 1194.00 | - | 2646.00 | 111 - Special Securities issued to NSSF of the Central Government | 1074.00 |
| 19371.92 | 20199.00 | 53450.47 | TOTAL (6003) INTERNAL DEBT OF STATE GOVERNMENT | 43359.90 |
| | | | 6004 - Loans & Advances from the Central Govt. | |
| | - | - | 800 - Other Loans | - |
| | | | 02 - Loans for State /Union Territory Plan Schemes | |
| 3333.48 | 2760.00 | 386.82 | 101 - Block Loans | 2303.00 |
| | | | 05 - Loans for Special Schemes | |
| -116.57 | | - | 101 - Scheme of North Eastern Council | - |
| 3216.91 | 2760.00 | 386.82 | TOTAL (6004) LOANS & ADVANCES FROM THE CENTRAL GOVERNMENT | 2303.00 |
| 22588.83 | 22959.00 | 53837.29 | TOTAL 'E' PUBLIC DEBT | 45662.90 |

F. LOANS AND ADVANCES

(₹ in lakhs)

| Actual 2009-10 | Budget Estimates 2010-11 | Revised Estimates 2010-11 | Major Head of Account | Budget Estimates 2011-12 |
|-------------------|--------------------------------|---------------------------------|--|--------------------------------|
| | | | F - LOANS & ADVANCES (RECOVERIES) | |
| 46.02 | 2.00 | 2.00 | 6202 - Loans for Education, Sports, Art & Culture | 2.00 |
| 0.08 | 0.10 | 0.10 | 6210 - Loans for Medical & Public Health | 0.10 |
| - | 0.01 | 0.01 | 6212 - Loans for Nutrition | 0.01 |
| 2170.46 | 2575.00 | 2625.00 | 6216 - Loans for Housing | 3000.00 |
| 0.75 | 0.50 | 0.50 | 6217 - Loans for Urban Development | 0.50 |
| 2.77 | 50.00 | 50.00 | 6425 - Loans for Co-operation | 50.00 |
| 0.38 | 1.50 | 1.50 | 6552 - Loans for NEA | 1.50 |
| 0.04 | 21.80 | 21.80 | 6851 - Loans for Village & Small Industries | 21.80 |
| 311.34 | 350.00 | 600.09 | 7610 - Loans for Govt. Servants etc. | 600.09 |
| 2531.84 | 3000.91 | 3301.00 | TOTAL F: LOANS & ADVANCES | 3676.00 |
| 25120.67 | 25959.91 | 57138.29 | TOTAL II: CAPITAL RECEIPTS (E+F) | 49338.90 |
| 321471.15 | 351346.42 | 428770.76 | GRAND TOTAL (I+II) | 424168.73 |