



**GOVERNMENT OF MIZORAM**

# GENDER BUDGET STATEMENT 2024-2025

[As laid before the Mizoram Legislative Assembly on the 27<sup>th</sup> February, 2024]

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**GENDER BUDGET**

*(₹ in lakh)*

Sl. No.	Head of Account	Name of Institution/ Scheme/ Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme/Programme	Budget Estimate 2024-25
1	2	3	4	5
<b>Name of Department - Home</b>				
<b>Budget Controlling Authority - Director General of Police</b>				
<b>Demand No. 16</b>				
1	2055 - Police 00 - 001 - Direction & Administration (01) - Direction 00 -	Cyber Crime Prevention against Women & Children (CCPWC). The main objective of Cyber Crime Prevention against Women and Children (CCPWC) Scheme is to have an effective mechanism to handle cybercrimes against women and children in the country. Components of the CCPWC Scheme include - Online Cybercrime reporting Unit, Forensic Unit, Capacity Building Unit, Research & Development Unit, Awareness Creation Unit.	1) To generate public awareness on cybercrime and preventions especially for women and children. 2) To create a safety net against online data predators. 3) To ensure justice for cybercrime victims 4) To prevent debit card or credit card fraud.	<b>421.40</b>
2	2055 - Police 00 - 001 - Direction & Administration (01) - Direction 03 - Women Safety under Nirbhaya Fund Scheme	Investigators' training on women safety under Nirbhaya Fund.	1) To help law enforcement agencies to ensure effective investigation in a timely manner for better prosecution and convictions in sexual assault cases. 2) To train police personnel and all stakeholders to handle SAEC (Sexual Assault Evidence Collection) kits. 3) For systematic collection of evidence and as master trainers.	<b>1.01</b>

Sl. No.	Head of Account	Name of Institution/ Scheme/ Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme/Programme	Budget Estimate 2024-25
1	2	3	4	5
<b>Name of Department - School Education</b>				
<b>Budget Controlling Authority - Director, School Education</b>				
<b>Demand No. 20</b>				
3	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra 2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 02 - SMS for Elementary Education under Samagra	Special Project on Equity: This activity aims for promotion of Menstrual Health & Hygiene at school by installing Sanitary Pad Vending Machine and Incinerator at Schools. Sanitary Pad Vending Machine and Incinerators have been installed to 915 Govt. Elementary Schools within Mizoram as on date. Budget for 2024-25 is for uncovered eligible Schools.	Provide hygiene-related basic facilities to Girl Student. Providing quality sanitary napkins and ensuring proper disposal.	<b>18.00</b>
4	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra 2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 02 - SMS for Secondary Education under Samagra	Special Project on Equity: This activity aims for promotion of Menstrual Health & Hygiene at school by installing Sanitary Pad Vending Machine and Incinerator at Schools. Sanitary Pad Vending Machine and Incinerators have been installed to 915 Govt. Elementary Schools within Mizoram as on date. Budget for 2024-25 is for uncovered eligible Schools.	Provide hygiene-related basic facilities to Girl Student. Providing quality sanitary napkins and ensuring proper disposal.	<b>36.67</b>

Sl. No.	Head of Account	Name of Institution/ Scheme/ Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme/Programme	Budget Estimate 2024-25
1	2	3	4	5
5	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra 2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 02 - SMS for Elementary Education under Samagra	Adolescent Programme for Girl Students: This programme is for promoting awareness on Menstrual Health and Hygiene among adolescent girls enrolled at Elementary Level.	To increase awareness on Menstrual health & Hygiene among adolescent girls J To elicit the belief, conception and source of information regarding menstruation.	19.87
6	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra 2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 02 - SMS for Secondary Education under Samagra	Adolescent Programme for Girl Students: This programme is for promoting awareness on Menstrual Health and Hygiene among adolescent girls enrolled at Secondary Level.	To increase awareness on Menstrual health & Hygiene among adolescent girls. To elicit the belief, conception and source of information regarding menstruation.	9.58
7	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra 2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 02 - SMS for Secondary Education under Samagra	Career Guidance Programme for Girls: Career Melas and Career Guidance counselling programme at Secondary Level.	Help the girl student acquire knowledge, information, skills and experience necessary to identify career options, and narrow them down to make a good career decision.	33.53

Sl. No.	Head of Account	Name of Institution/ Scheme/ Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme/Programme	Budget Estimate 2024-25
1	2	3	4	5
8	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra 2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 02 - SMS for Elementary Education under Samagra	Rani Laxmibai Atma Raksha Prasikshan - Self Defence Programme for girls at Elementary Level.	To educate the girl students about the different types of violence against them. Providing knowledge and skills for self protection. To develop confidence among the girls and able to defend.	49.66
9	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra 2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 02 - SMS for Secondary Education under Samagra	Rani Laxmibai Atma Raksha Prasikshan - Self Defence Programme for girls at Secondary Level.	To educate the girl students about the different types of violence against them Providing knowledge and skills for self protection. To develop confidence among the girls and able to defend.	71.86
10	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra 2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 02 - SMS for Elementary Education under Samagra	Kasturba Gandhi Balika Vidyalaya (KGBV) - It is a programme to ensure access and quality education to the girls of disadvantaged groups by setting up of Hostel. In Mizoram KGBV Hostel is established at the Educationally Backward Block i.e Type-I at Tlabung village under Lungsens block as per the Samagra Shiksha Scheme norms. Budget for FY 2024-25 includes running cost of the Hostel.	Setting up hostels for girls belonging predominantly to the SC, ST, OBC and minorities in difficult areas.	37.74

Sl. No.	Head of Account	Name of Institution/ Scheme/ Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme/Programme	Budget Estimate 2024-25
1	2	3	4	5
11	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra 2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 02 - SMS for Secondary Education under Samagra	Kasturba Gandhi Balika Vidyalaya (KGBV) - It is a programme to ensure access and quality education to the girls of disadvantaged groups by setting up of hostel. In Mizoram KGBV Hostel is established at the Educationally Backward Block i.e. Type- IV at Lungsen village under Lungsen block as per the Samagra Shiksha Scheme norms. Budget for FY 2024-25 includes running cost of the Hostel.	Setting up Hostels for girls belonging predominantly to the SC, ST, OBC and minorities in difficult areas.	25.71
12	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra 2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 02 - SMS for Elementary Education under Samagra	Netaji Subash Chandra Bose Avasiya Vidhyalaya: This programme is to increase Gross Access ratio of girl child especially residing at sparsely populated and remote areas. Budget for FY 2024-25 is for running expenses of 13 Hostels being run under.	To ensure universal access for girl child in sparsely populated and remote areas. Provision of specific skill training, physical self defence, medical care, community.	523.76
13	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra 2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 02 - SMS for Secondary Education under Samagra	Netaji Subash Chandra Bose Avasiya Vidhyalaya: This programme is to increase Gross Access ratio of girl child especially residing at sparsely populated and remote areas. Budget for FY 2024-25 is for running expenses of 11 Hostels being run under Secondary Level in the state.	To ensure universal access for girl child in sparsely populated and remote areas. Provision of specific skill training, physical self defence, medical care, community participation and monthly stipend made available to children residing in the Hostels.	425.92

Sl. No.	Head of Account	Name of Institution/ Scheme/ Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme/Programme	Budget Estimate 2024-25
1	2	3	4	5
<b>Name of Department - Social Welfare (Social Welfare &amp; Tribal Affairs)</b>				
<b>Budget Controlling Authority : Director, Social Welfare &amp; Tribal Affairs</b>				
<b>Demand No. 29</b>				
14	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (02) - Residential Institute & Training Centre for Tribal Youth 00 -	Residential Institute & Training Centre for Tribal Youth.	1 (One) year training is imparted to destitute and distress women in the field of tailoring, knitting and embroidery for engaging themselves is full or part time employment by raising a wage to sustain themselves or to supplement their family income. They are provided appliances of their chosen trade after completion of training course.	<b>66.02</b>
15	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (03) - SIT in Women/Girl Act. 00 - 103 - Women's Welfare (04) - State Social Welfare & Rehabilitation Centre	State Social Welfare & Rehabilitation Centre (SSW&RC).	It is a centre for Social Rehabilitation for substance abuses women with their accompanying children if any. They are provided medical treatment and other daily needs and personal hygiene etc. for pregnant/ lactating mothers. They are provided training in different trades like handloom, tailoring, handicraft and computer.	<b>161.15</b>



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1	2	3	4	5
<b>Name of Department - Social Welfare (Social Welfare &amp; Tribal Affairs)</b>				
<b>Budget Controlling Authority : Women &amp; Child Development</b>				
<b>Demand No. 29</b>				
16	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (08) - Protection of Child Rights 00 -	Monitoring/Inspection of Educational Institutions, CCI, Jails, Hospitals, Police Stations as mandated by the Commission for Protection of Child Rights Act. 2005.	The Programme will ensure better implementation of Child related Acts/Schemes/ Programme which will promote all round of all target groups and provide safe & secure environment for children within the State of Mizoram.	<b>106.91</b>
17	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (08) - Protection of Child Rights 00 -	Awareness Programme on Child Rights - RTE, POCSO, JJ, Child Labour, Child Marriage Act.	To establish a society where people are aware and protect the children's and their rights in Mizoram.	
18	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (08) - Protection of Child Rights 00 -	Assessment and Data Connection relating to Child Rights in Mizoram as per Rules 12(e) of MSCPCR Rules 2017.	To obtain relevant and reliable data and information on the issues and challenges faced by children and identifying gaps in service delivery in the state of Mizoram.	
19	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (07) - Beti Bachao Beti Padhao (BBBP) Scheme 00 -	Beti Bachao Beti Padhao (BBBP).	BBBP scheme aims to achieve the following: i) Improvement in the Sex Ratio at Birth (SRB) by 2 points every year, ii) Improvement in the percentage of institutional deliveries or sustained at the rate of 95% or above, iii) 1% increase in 1st Trimester ANC Registration per year, and iv) 1% increase in enrolment at secondary education level and skilling of girls/women per year. v) To check drop out rate among girls at Secondary and Higher Secondary levels. vi) Raising awareness about safe menstrual hygiene management (MHM).	<b>280.00</b>

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1	2	3	4	5
20	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (20) - One Stop Centre (OSC) 00 -	One Stop Centre.	<p>The Scheme of OSC is being implemented since 1<sup>st</sup> April, 2015 to provide integrated support and assistance to women affected by violence and in distress, both in private and public spaces under one roof and facilitate immediate, emergency and non-emergency access to a range of services including medical, legal, temporary shelter, police assistance, psychological and counselling support to fight against any forms of violence against women.</p> <p>The needy women including those affected by violence along with their children (girls of all ages and boys upto 12 years of age) can avail temporary shelter at the OSC for a maximum period of 5 days.</p>	<b>369.56</b>
21	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (21) - Women's Helpline (WHL) 00 -	Women's Helpline (WHL).	<p>The Women Helpline provides toll-free 24-hours telecom service to women seeking support and information by connecting them with Emergency Response Support System (ERSS) for all emergency services like police/ fire/ Ambulance services and with One Stop Centres.</p>	<b>62.40</b>

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22	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (22) - Hub for Empowerment of Women 00 -	Pradhan Mantri Matru Vandana Yojana (PMMVY) Maternity Benefit Programme.	The Objectives of the PMMVY(Maternity Benefit Programme) is to provide cash incentive for partial compensation for the wage loss so that the woman can take adequate rest before and after delivery of the first child; and to improve health seeking behaviour amongst the Pregnant Women & Lactating Mothers (PW&LM). The scheme also seeks to promote positive behavioural change towards girl child by providing additional cash incentive for the second child, if that is a girl child.	
23	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (22) - Hub for Empowerment of Women 00 -	Hub for Empowerment of Women (HEW).	The mandate of HEW is to address gaps in state action for women and for promoting inter-ministerial and inter-sectoral convergence through strengthening the processes that promote holistic empowerment of women by creating an environment conducive to social change by improving access and utilization of government schemes by women. It will also strive to create an independent identity for women through economic empowerment, eradicating all forms of exploitation and discrimination with their rightful share in the allocation of resources and decision making etc., for them to become equal partners in the process of national building for a Women led Development by the year 2025 as envisioned by the Hon'ble Prime Minister of India.	257.66

Sl. No.	Head of Account	Name of Institution/ Scheme/ Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme/Programme	Budget Estimate 2024-25
1	2	3	4	5
24	4235 - C.O on Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (01) - Construction of Working Women Hostel 00 -	SAKHI NIWAS (Working Women Hostel).	While other schemes promote skill development and employment generation among women, none of these provides women with support services like safe accommodation with food and medical assistance. The Sakhi Niwas - Working Women Hostel component of the sub-scheme will fill this critical gap. This is also necessary in view of increased demand for Working Women Hostels (WWHs) due to changing preferences leading to more women entering employment/workforce and migrating to employment hubs.	234.00
25	2236 - Nutrition 02 - Distribution of Nutritious Food and Beverages 101 - Special Nutrition Programme (02) - (RGSEAG) - 'SABLA' 00 -	Scheme for Adolescent Girls (SAG).	The revised Scheme will address the inter-generational problem of malnutrition by focusing on adolescent girls keeping in view the life cycle approach. The revised scheme aims at providing nutritional support to adolescent girls in the age group of 14 to 18 years in the identified areas of the country for improving their health and nutritional status under the nutrition component and providing them IFA supplementation, Health check-up and Referral Service, Nutrition & Health Education and Skilling etc. under non-nutrition component of the Scheme.	

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26	2235 - Social Security & Welfare 02 - Social Welfare 001 - Direction & Administration (03) - Integrated Child Development Services (ICDS) 00 -	Anganwadi Services.	The Anganwadi Services Scheme provides the following package of services in an integrated manner to eligible beneficiaries: i) Supplementary Nutrition ii) Pre-School non-formal education iii) Nutrition & Health Education iv) Immunization v) Health check-up and vi) Referral Services Three of the six services, viz., immunization, health check-up and referral services, are related to health and are provided by through NHM & Public Health Infrastructure.	<b>4214.19</b>