



GOVERNMENT OF MIZORAM

Statement on

SALARY & EMPLOYMENT DATA
2025 - 2026

in Government, P.S.U.s and Aided Institutions

(As required under Section 6(7) of FRBM Act, 2006)

(As laid before the Legislative Assembly on 4th March, 2025)

STATEMENT ON SALARY AND EMPLOYMENT DATA 2025 - 2026 INDEX

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GROUP-WISE TABLE OF EMPLOYEES UNDER GOVERNMENT OF MIZORAM

Demand No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A. GOVERNMENT DEPARTMENTS																	
1	Assembly Secretariat																1-4
	Permanent posts	17	45	28	49	139	16	43	28	45	132	1	2	0	4	7	
	Temporary posts	13	11	17	9	50	13	9	16	8	46	0	2	1	1	4	
	Total	30	56	45	58	189	29	52	44	53	178	1	4	1	5	11	
2	Governor Secretariat																6-7
	Permanent posts	11	11	19	42	83	10	11	19	41	81	1	0	0	1	2	
3	Council of Ministers																9
	Permanent posts	3	0	1	3	7	3	0	1	3	7	0	0	0	0	0	
	Temporary posts	3	13	9	19	44	3	13	9	19	44	0	0	0	0	0	
	Total	6	13	10	22	51	6	13	10	22	51	0	0	0	0	0	
4	Law & Judicial Department																11-29
	Permanent posts	19	61	87	84	251	15	33	52	43	143	4	28	35	41	108	
	Temporary posts	84	55	68	78	285	46	37	42	25	150	38	18	26	53	135	
	Total	103	116	155	162	536	61	70	94	68	293	42	46	61	94	243	
5	Vigilance Department																35-37
	Permanent posts	12	33	29	12	86	11	31	24	12	78	1	2	5	0	8	
	Temporary posts	5	14	12	2	33	4	6	5	1	16	1	8	7	1	17	
	Total	17	47	41	14	119	15	37	29	13	94	2	10	12	1	25	
6	Land Revenue & Settlement Department																38-42
	Permanent posts	37	279	186	48	550	22	133	83	27	265	15	146	103	21	285	
	Temporary posts	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0	
	Total	37	279	187	48	551	22	133	84	27	266	15	146	103	21	285	
Page Total																	
Permanent posts		99	429	350	238	1116	77	251	207	171	706	22	178	143	67	410	
Temporary posts		105	93	107	108	413	66	65	73	53	257	39	28	34	55	156	
Total		204	522	457	346	1529	143	316	280	224	963	61	206	177	122	566	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Excise & Narcotics Department																44-45
	Permanent posts	7	49	107	15	178	7	43	107	13	170	0	6	0	2	8	
	Temporary posts	10	81	365	12	468	10	52	289	0	351	0	29	76	12	117	
	Total	17	130	472	27	646	17	95	396	13	521	0	35	76	14	125	
9	Finance Department																47-54
	Accounts & Treasuries																
	Permanent posts	82	83	20	50	235	77	48	18	41	184	5	35	2	9	51	
	Temporary posts	45	90	34	27	196	35	18	11	9	73	10	72	23	18	123	
	Total	127	173	54	77	431	112	66	29	50	257	15	107	25	27	174	
	IF&SL																
	Permanent posts	5	8	7	8	28	4	6	6	8	24	1	2	1	0	4	
	Temporary posts	1	12	6	3	22	1	6	6	2	15	0	6	0	1	7	
	Total	6	20	13	11	50	5	12	12	10	39	1	8	1	1	11	
	Taxation Department																
Permanent posts	6	59	50	32	147	6	40	42	20	108	0	19	8	12	39		
Temporary posts	39	56	61	17	173	39	25	45	6	115	0	31	16	11	58		
Total	45	115	111	49	320	45	65	87	26	223	0	50	24	23	97		
10	MPSC																57-58
	Permanent posts	12	17	12	18	59	11	15	12	18	56	1	2	0	0	3	
	Temporary posts	3	3	4	1	11	3	3	3	1	10	0	0	1	0	1	
	Total	15	20	16	19	70	14	18	15	19	66	1	2	1	0	4	
Page Total																	
Permanent posts		112	216	196	123	647	105	152	185	100	542	7	64	11	23	105	
Temporary posts		98	242	470	60	870	88	104	354	18	564	10	138	116	42	306	
Total		210	458	666	183	1517	193	256	539	118	1106	17	202	127	65	411	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Secretariat Administration Department																60-62
	Permanent posts	257	486	246	396	1385	231	317	150	256	954	26	169	96	140	431	
	Temporary posts	26	21	29	36	112	15	16	24	36	91	11	5	5	0	21	
	Total	283	507	275	432	1497	246	333	174	292	1045	37	174	101	140	452	
12	Parliamentary Affairs Department																64
	Permanent posts	0	0	2	0	2	0	0	1	0	1	0	0	1	0	1	
	Temporary posts	2	2	3	3	10	2	2	2	3	9	0	0	1	0	1	
	Total	2	2	5	3	12	2	2	3	3	10	0	0	2	0	2	
13	DP&AR (ATI)																66-67
	Permanent posts	8	5	2	3	18	8	5	1	1	15	0	0	1	2	3	
	Temporary posts	4	4	4	3	15	3	3	2	3	11	1	1	2	0	4	
	Total	12	9	6	6	33	11	8	3	4	26	1	1	3	2	7	
14	Planning & Programme Implementation Department																69-77
	Permanent posts	4	6	4	4	18	4	3	3	4	14	0	3	1	0	4	
	Temporary posts	14	19	5	10	48	12	13	1	5	31	2	6	4	5	17	
	Total	18	25	9	14	66	16	16	4	9	45	2	9	5	5	21	
	Economics & Statistics																
	Permanent posts	15	81	26	20	142	12	37	8	8	65	3	44	18	12	77	
	Temporary posts	10	39	23	6	78	9	12	6	2	29	1	27	17	4	49	
	Total	25	120	49	26	220	21	49	14	10	94	4	71	35	16	126	
	Science & Technology																
	Permanent posts	11	9	5	8	33	6	7	3	8	24	5	2	2	0	9	
G. Total	54	154	63	48	319	43	72	21	27	163	11	82	42	21	156		
15	General Administration Department																80-107
	Permanent posts	61	195	226	360	842	51	86	100	172	409	10	109	126	188	433	
	Temporary posts	114	95	150	190	549	78	44	91	87	300	36	51	59	103	249	
	Total	175	290	376	550	1391	129	130	191	259	709	46	160	185	291	682	
Page Total																	
Permanent posts		356	782	511	791	2440	312	455	266	449	1482	44	327	245	342	958	
Temporary posts		170	180	214	248	812	119	90	126	136	471	51	90	88	112	341	
Total		526	962	725	1039	3252	431	545	392	585	1953	95	417	333	454	1299	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
16	Home Department (Police)																	
	Permanent posts	52	626	1583	178	2439	48	465	1108	158	1779	4	161	475	20	660	115-163	
	Temporary posts	148	1124	7795	670	9737	111	882	4484	412	5889	37	242	3311	258	3848		
	Total	200	1750	9378	848	12176	159	1347	5592	570	7668	41	403	3786	278	4508		
	Prisons																	
	Permanent posts	5	36	195	28	264	4	21	157	13	195	1	15	38	15	69		
	Temporary posts	4	29	135	16	184	0	9	51	4	64	4	20	84	12	120		
	Total	9	65	330	44	448	4	30	208	17	259	5	35	122	27	189		
	Home Guard																	
	Permanent posts	8	32	81	35	156	6	18	30	11	65	2	14	51	24	91		
	Total	8	32	81	35	156	6	18	30	11	65	2	14	51	24	91		
	Forensic																	
	Permanent posts	12	11	24	5	52	12	9	9	3	33	0	2	15	2	19		
	Fire																	
	Permanent posts	2	26	42	13	83	2	21	40	13	76	0	5	2	0	7		
	Temporary posts	2	13	114	10	139	2	6	78	5	91	0	7	36	5	48		
	Total	4	39	156	23	222	4	27	118	18	167	0	12	38	5	55		
	Sainik																	
Permanent posts	4	8	11	7	30	4	8	6	4	22	0	0	5	3	8			
Temporary posts	2	5	10	7	24	2	2	8	6	18	0	3	2	1	6			
Total	6	13	21	14	54	6	10	14	10	40	0	3	7	4	14			
G.Total	239	1910	9990	969	13108	191	1441	5971	629	8232	48	469	4019	340	4876			
17	FCS&CA Department																	
	Permanent posts	46	169	210	567	992	40	101	89	342	572	6	68	121	225	420	165-173	
	Temporary posts	5	23	39	44	111	4	5	12	12	33	1	18	27	32	78		
	Legal Metrology																	
	Permanent posts	2	16	7	6	31	2	13	5	2	22	0	3	2	4	9		
	Temporary posts	6	12	15	9	42	6	9	9	6	30	0	3	6	3	12		
Total	59	220	271	626	1176	52	128	115	362	657	7	92	156	264	519			
Page Total																		
Permanent posts		131	924	2153	839	4047	118	656	1444	546	2764	13	268	709	293	1283		
Temporary posts		167	1206	8108	756	10237	125	913	4642	445	6125	42	293	3466	311	4112		
Total		298	2130	10261	1595	14284	243	1569	6086	991	8889	55	561	4175	604	5395		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
18	Printing & Stationery Department																	
	Permanent posts	4	54	119	57	234	3	16	34	13	66	1	38	85	44	168	175-178	
	Temporary posts	2	1	0	0	3	0	0	0	0	0	2	1	0	0	3		
	Total	6	55	119	57	237	3	16	34	13	66	3	39	85	44	171		
19	Local Administration Department																	
	Permanent posts	5	27	34	35	101	3	19	32	18	72	2	8	2	17	29	180-183	
	Temporary posts	15	38	62	27	142	7	16	21	20	64	8	22	41	7	78		
	Total	20	65	96	62	243	10	35	53	38	136	10	30	43	24	107		
20	School Education Department																	
	Permanent posts	167	5262	172	618	6219	144	2374	89	326	2933	23	2888	83	292	3286	185-201	
	Temporary posts	551	4223	128	712	5614	479	2197	61	231	2968	72	2026	67	481	2646		
	SCERT																	
	Permanent posts	18	18	12	15	63	8	6	4	7	25	10	12	8	8	38		
	Temporary posts	24	25	9	8	66	16	8	0	6	30	8	17	9	2	36		
	DIET																	
	Permanent posts	2	4	3	10	19	2	2	2	8	14	0	2	1	2	5		
	Temporary posts	168	76	44	44	332	104	31	35	22	192	64	45	9	22	140		
	Total	930	9608	368	1407	12313	753	4618	191	600	6162	177	4990	177	807	6151		
21	Higher & Technical Education Department																	
	Permanent posts	744	79	108	134	1065	438	38	59	80	615	306	41	49	54	450	203-213	
	Temporary posts	762	106	120	177	1165	281	39	31	36	387	481	67	89	141	778		
	Mizoram Scholarship Board																	
	Permanent posts	1	4	1	1	7	1	4	1	0	6	0	0	0	1	1		
	Temporary posts	2	2	7	3	14	1	1	6	3	11	1	1	1	0	3		
Total	3	6	8	4	21	2	5	7	3	17	1	1	1	1	4			
Page Total																		
Permanent posts		941	5448	449	870	7708	599	2459	221	452	3731	342	2989	228	418	3977		
Temporary posts		1524	4471	370	971	7336	888	2292	154	318	3652	636	2179	216	653	3684		
Total		2465	9919	819	1841	15044	1487	4751	375	770	7383	978	5168	444	1071	7661		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	Sports & Youth Services Department																
	Permanent posts	3	28	10	12	53	3	23	3	6	35	0	5	7	6	18	216-221
	Temporary posts	7	29	16	22	74	5	14	10	14	43	2	15	6	8	31	
	Total	10	57	26	34	127	8	37	13	20	78	2	20	13	14	49	
23	Art & Culture Department																
	Permanent posts	13	42	52	47	154	11	20	25	25	81	2	22	27	22	73	223-229
	Total	13	42	52	47	154	11	20	25	25	81	2	22	27	22	73	
24	Health & Family Welfare Department																
	Permanent posts	129	648	520	499	1796	121	567	369	496	1553	8	81	151	3	243	231-272
	Temporary posts	681	1414	769	1044	3908	473	766	245	599	2083	208	648	524	445	1825	
	Total	810	2062	1289	1543	5704	594	1333	614	1095	3636	216	729	675	448	2068	
25	Public Health Engineering Department																
	Permanent posts	34	144	152	115	445	31	92	124	98	345	3	52	28	17	100	275-283
	Temporary posts	117	259	221	203	800	100	138	100	150	488	17	121	121	53	312	
	Total	151	403	373	318	1245	131	230	224	248	833	20	173	149	70	412	
26	Information & Public Relation Department																
	Permanent posts	9	22	27	33	91	9	17	14	25	65	0	5	13	8	26	285-289
	Temporary posts	28	18	52	13	111	14	4	15	0	33	14	14	37	13	78	
	Total	37	40	79	46	202	23	21	29	25	98	14	19	50	21	104	
28	Labour, Employment, Skill Development & Entrepreneurship																
	Permanent posts	7	48	21	34	110	7	29	11	29	76	0	19	10	5	34	291-295
	Temporary posts	12	41	7	5	65	9	18	6	5	38	3	23	1	0	27	
	Total	19	89	28	39	175	16	47	17	34	114	3	42	11	5	61	
29	Social Welfare Department																
	Permanent posts	9	27	11	6	53	8	22	6	5	41	1	5	5	1	12	297-308
	Temporary posts	57	212	101	159	529	43	99	48	93	283	14	113	53	66	246	
	Total	66	239	112	165	582	51	121	54	98	324	15	118	58	67	258	
Page Total																	
Permanent posts		204	959	793	746	2702	190	770	552	684	2196	14	189	241	62	506	
Temporary posts		902	1973	1166	1446	5487	644	1039	424	861	2968	258	934	742	585	2519	
Total		1106	2932	1959	2192	8189	834	1809	976	1545	5164	272	1123	983	647	3025	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
30	Disaster Management & Rehabilitation Department																
	Permanent posts	4	10	9	7	30	3	2	3	2	10	1	8	6	5	20	311-312
	Temporary posts	8	12	3	15	38	6	5	3	14	28	2	7	0	1	10	
	Total	12	22	12	22	68	9	7	6	16	38	3	15	6	6	30	
31	Agriculture Department																
	Permanent posts	128	116	256	126	626	75	55	109	60	299	53	61	147	66	327	314-317
	Total	128	116	256	126	626	75	55	109	60	299	53	61	147	66	327	
32	Horticulture Department																
	Permanent posts	51	111	125	54	341	31	69	73	43	216	20	42	52	11	125	319-322
	Temporary posts	42	23	48	6	119	22	6	5	1	34	20	17	43	5	85	
	Total	93	134	173	60	460	53	75	78	44	250	40	59	95	16	210	
33	Soil & Water Conservation Department																
	Permanent posts	25	78	259	48	410	15	28	80	13	136	10	50	179	35	274	324-326
	Temporary posts	6	12	35	1	54	5	6	19	0	30	1	6	16	1	24	
	Total	31	90	294	49	464	20	34	99	13	166	11	56	195	36	298	
34	Animal Husbandry & Veterinary Department																
	Permanent posts	26	0	0	0	26	26	0	0	0	26	0	0	0	0	0	328-339
	Temporary posts	113	236	249	283	881	91	141	93	170	495	22	95	156	113	386	
	Total	139	236	249	283	907	117	141	93	170	521	22	95	156	113	386	
35	Fisheries Department																
	Permanent posts	12	32	35	27	106	11	29	14	19	73	1	3	21	8	33	341-343
	Temporary posts	19	17	21	15	72	11	9	3	0	23	8	8	18	15	49	
	Total	31	49	56	42	178	22	38	17	19	96	9	11	39	23	82	
36	Environment, Forest & Climate Change Department																
	Permanent posts	42	231	639	123	1035	24	117	209	81	431	18	114	430	42	604	345-356
	Temporary posts	35	89	104	74	302	18	12	19	11	60	17	77	85	63	242	
	Total	77	320	743	197	1337	42	129	228	92	491	35	191	515	105	846	
Page Total																	
Permanent posts		288	578	1323	385	2574	185	300	488	218	1191	103	278	835	167	1383	
Temporary posts		223	389	460	394	1466	153	179	142	196	670	70	210	318	198	796	
Total		511	967	1783	779	4040	338	479	630	414	1861	173	488	1153	365	2179	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
37	Cooperation Department																	
	Permanent posts	10	50	15	21	96	7	7	0	0	14	3	43	15	21	82	358-360	
	Temporary posts	11	35	28	43	117	10	26	17	26	79	1	9	11	17	38		
	Total	21	85	43	64	213	17	33	17	26	93	4	52	26	38	120		
38	Rural Development Department																	
	Permanent posts	11	28	24	65	128	11	11	10	39	71	0	17	14	26	57	362-367	
	Temporary posts	78	211	201	76	566	59	113	114	52	338	19	98	87	24	228		
	Total	89	239	225	141	694	70	124	124	91	409	19	115	101	50	285		
39	Power & Electricity Department																	
	Permanent posts	15	73	165	42	295	11	30	70	26	137	4	43	95	16	158	369-383	
	Temporary posts	171	465	1010	220	1866	120	243	468	138	969	51	222	542	82	897		
	Total	186	538	1175	262	2161	131	273	538	164	1106	55	265	637	98	1055		
40	Industries Department																	
	Permanent posts	18	106	123	70	317	11	42	55	33	141	7	64	68	37	176	385-402	
	Temporary posts	17	52	22	41	132	5	10	14	17	46	12	42	8	24	86		
	Commerce Wing																	
	Permanent posts	8	33	0	0	41	6	16	0	0	22	2	17	0	0	19		
	Temporary posts	0	0	67	30	97	0	0	30	26	56	0	0	37	4	41		
	Geology & Mining																	
	Permanent posts	17	21	12	6	56	12	11	8	4	35	5	10	4	2	21		
	Temporary posts	5	3	17	5	30	2	0	12	1	15	3	3	5	4	15		
	Total	65	215	241	152	673	36	79	119	81	315	29	136	122	71	358		
41	Sericulture Department																	
	Permanent posts	9	59	127	46	241	7	36	64	31	138	2	23	63	15	103	405-407	
	Temporary posts	6	5	9	8	28	6	5	5	8	24	0	0	4	0	4		
	Total	15	64	136	54	269	13	41	69	39	162	2	23	67	15	107		
Page Total																		
Permanent posts		88	370	466	250	1174	65	153	207	133	558	23	217	259	117	616		
Temporary posts		288	771	1354	423	2836	202	397	660	268	1527	86	374	694	155	1309		
Total		376	1141	1820	673	4010	267	550	867	401	2085	109	591	953	272	1925		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
42	Transport Department																	
	Permanent posts	26	179	188	145	538	23	119	77	69	288	3	60	111	76	250	409-416	
	Temporary posts	16	49	61	19	145	10	18	16	6	50	6	31	45	13	95		
	Total	42	228	249	164	683	33	137	93	75	338	9	91	156	89	345		
43	Tourism Department																	
	Temporary posts	11	53	29	51	144	6	28	18	41	93	5	25	11	10	51	418-420	
45	Public Works Department																	
	Permanent posts	156	532	469	362	1519	134	281	289	272	976	22	251	180	90	543	422-432	
	Temporary posts	130	209	144	105	588	87	76	50	45	258	43	133	94	60	330		
	Total	286	741	613	467	2107	221	357	339	317	1234	65	384	274	150	873		
46	Urban Development & Poverty Alleviation Department																	
	Permanent posts	0	4	30	122	156	0	1	18	24	43	0	3	12	98	113	435-440	
	Temporary posts	35	51	55	77	218	29	25	33	64	151	6	26	22	13	67		
	SIPMIU																	
	Temporary posts	22	22	7	12	63	14	7	7	10	38	8	15	0	2	25		
G. Total	57	77	92	211	437	43	33	58	98	232	14	44	34	113	205			
47	Minor Irrigation Department																	
	Permanent posts	0	1	0	0	1	0	0	0	0	0	0	1	0	0	1	443-445	
	Temporary posts	38	90	71	27	226	29	38	22	12	101	9	52	49	15	125		
	Total	38	91	71	27	227	29	38	22	12	101	9	53	49	15	126		
48	Information & Communication Technology Department																	
	Temporary posts	11	22	5	7	45	9	17	1	3	30	2	5	4	4	15	447	
Page Total																		
Permanent posts		182	716	687	629	2214	157	401	384	365	1307	25	315	303	264	907		
Temporary posts		263	496	372	298	1429	184	209	147	181	721	79	287	225	117	708		
Total		445	1212	1059	927	3643	341	610	531	546	2028	104	602	528	381	1615		
G. Total of Permanent posts		2401	10422	6928	4871	24622	1808	5597	3954	3118	14477	593	4825	2974	1753	10145		
G. Total of Temporary posts		3740	9821	12621	4704	30886	2469	5288	6722	2476	16955	1271	4533	5899	2228	13931		
G. Total of A. Government Deptt.		6141	20243	19549	9575	55508	4277	10885	10676	5594	31432	1864	9358	8873	3981	24076		

B. PUBLIC SECTOR UNDERTAKINGS

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	ZIDCO																
	Permanent posts	17	26	27	10	80	5	11	5	6	27	12	15	22	4	53	449
	MIFCO																
	Permanent posts	25	19	27	16	87	4	10	3	2	19	21	9	24	14	68	450
	KVI																
Permanent posts	19	82	61	55	217	11	54	16	17	98	8	28	45	38	119	450-451	
	BDA																
	Permanent posts	7	8	6	2	23	4	5	5	1	15	3	3	1	1	8	452
Total of B (PSU)		68	135	121	83	407	24	80	29	26	159	44	55	92	57	248	

C. AIDED INSTITUTIONS & BODIES

20	SCHOOL EDUCATION (MBSE & Non-Govt.)																455-460
	Temporary posts	808	6290	76	628	7802	806	6280	71	620	7777	2	10	5	8	25	
29	SOCIAL WELFARE																462
	Temporary posts	7	3	3	4	17	7	3	3	4	17	0	0	0	0	0	
27	LADC																463-470
	Permanent posts	92	961	392	482	1927	92	961	392	482	1927	0	0	0	0	0	
	MADC																472-482
	Permanent posts	280	1545	795	694	3314	164	872	347	406	1789	116	673	448	288	1525	
	Temporary posts	4	469	151	311	935	3	174	151	291	619	1	295	0	20	316	
27	CADC																484-523
	Permanent posts	343	1169	1019	1104	3635	173	484	477	295	1429	170	685	542	809	2206	
	Total	715	3675	2206	2280	8876	429	2317	1216	1183	5145	286	1358	990	1097	3731	
46	UD&PA (AMC)																534-535
	Permanent posts	30	86	46	61	223	12	41	40	38	131	18	45	6	23	92	
	UD&PA (LMC)																536
	Temporary posts	9	16	10	5	40	4	4	0	0	8	5	12	10	5	32	
Total of GIA Permanent posts		745	3761	2252	2341	9099	441	2358	1256	1221	5276	304	1403	996	1120	3823	
Total of GIA Temporary posts		828	6778	240	948	8794	820	6461	225	915	8421	8	317	15	33	373	
Total of C (GIA)		1573	10539	2492	3289	17893	1261	8819	1481	2136	13697	312	1720	1011	1153	4196	

GRAND TOTAL	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	
	A	B	C	D		A	B	C	D		A	B	C	D		
G. Total of Permanent posts	3214	14318	9301	7295	34128	2273	8035	5239	4365	19912	941	6283	4062	2930	14216	
G. Total of Temporary posts	4568	16599	12861	5652	39680	3289	11749	6947	3391	25376	1279	4850	5914	2261	14304	
GRAND TOTAL (A, B & C)	7782	30917	22162	12947	73808	5562	19784	12186	7756	45288	2220	11133	9976	5191	28520	

GROUP-WISE TABLE OF CONTRACT & MUSTER ROLL EMPLOYEES UNDER GOVERNMENT OF MIZORAM

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
A. GOVERNMENT DEPARTMENTS						
1	Assembly Secretariat					5
	Co-terminus	1	26	45	59	
	Provisional Employee			5	6	
	Muster Roll				3	
2	Governor Secretariat					8
	Provisional Employee			1	5	
3	Council of Ministers					10
	Provisional Employee			1	8	
4	Law & Judicial					30-34
	Contract		2			
	Co-terminus	1	2	4	6	
	Provisional Employee		1	77	108	
	Muster Roll		7	4	22	
	Casual Employee		5	8	15	
5	Vigilance (Lok Ayukta)					
	Provisional Employee					
6	Revenue					43
	Provisional Employee			54	21	
7	Excise & Narcotics					46
	Provisional Employee			3		
9	Finance					55-56
	A&T					
	Provisional Employee			25	16	
	IF&SL					
	Provisional Employee			9	1	
	Taxation					
	Contract		2			
	Provisional Employee			27	18	
Page Total	Total of Co-Terminus	2	28	49	65	
	Total of Contract	0	4	0	0	
	Total of Provisional Employee	0	1	202	183	
	Total of Muster Roll	0	7	4	25	
	Total of Casual Employee	0	5	8	15	

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
10	MPSC					59
	Provisional Employee			28	9	
	Casual Employee				7	
11	Secretariat Administration Department					63
	Co-terminus		12	24	36	
	Contract		1			
	Provisional Employee			50	195	
	Casual Employee			17		
12	Parliamentary Affairs Department					65
	Provisional Employee			1		
	Muster Roll				2	
13	DP&AR					68
	Provisional Employee			3	6	
14	Planning Department					78-79
	Co-terminus	2	4	5	10	
	Contract		4			
	Provisional Employee		2	13	18	
	Casual Employee				3	
15	General Administration Department					108-114
	Contract		5			
	Provisional Employee			142	143	
	Muster Roll		1	13	36	
	Casual Employee			3	6	
16	Home Department					164
	Forensic					
	Provisional Employee			5	2	
	Fire					
	Provisional Employee			10		
	Sainik					
	Provisional Employee			4	4	
Casual Employee			1			
Page Total	Total of Co-Terminus	2	16	29	46	
	Total of Contract	0	10	0	0	
	Total of Provisional Employee	0	2	256	377	
	Total of Muster Roll	0	1	13	38	
	Total of Casual Employee	0	0	21	16	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
17	FCS&CA					174
	Provisional Employee			6	47	
	Legal Metrology					
18	Provisional Employee			1		179
	Printing & Stationery					
19	Provisional Employee			4	12	184
	LAD					
	Contract		2			
20	Provisional Employee			10	6	202
	School Education Deptt.					
	Contract	26	39			
	Provisional Employee		838	1	56	
	Casual Employee		1140			
	SCERT					
21	Provisional Employee			1	5	214-215
	Casual Employee			2		
	Higher & Technical Education					
	Contract	92		1	6	
	Co-terminus		2		2	
	Provisional Employee		1	5	12	
22	Casual Employee	7		3	18	222
	Sports & Youth Services					
	Contract		17			
23	Provisional Employee			17	24	230
	Art & Culture					
	Contract		2			
24	Provisional Employee			1	10	273-274
	Health & Family Welfare					
	Contract	62	166		27	
	Provisional Employee			48	30	
25	Muster Roll			9	6	284
	PHE					
	Contract		3			
	Provisional Employee			814	867	
Page Total	Muster Roll		17	73	633	
	Total of Contract	180	229	1	33	
	Total of Coo-terminus	0	2	0	2	
	Total of Provisional Employee	0	839	909	1069	
	Total of Muster Roll	0	17	82	639	
	Total of Casual Employee	7	1140	5	18	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
26	I&PR Provisional Employee			3	1	290
28	LESD&E Contract Provisional Employee		1	1	9	296
29	Social Welfare Deptt. Contract Co-terminus Provisional Employee	72	72	90	96	309-310
			7	4	4	
				3	11	
30	DM&R Contract Provisional Employee	1	5	4	4	313
31	Agriculture Provisional Employee			10	23	318
32	Horticulture Provisional Employee			4	22	232
33	Soil & Water Conservation Provisional Employee			4	8	327
34	AH&Vety Provisional Employee			24	145	340
35	Fisheries Contract Provisional Employee		2	15	8	344
36	Environment, Forest & Climate Change Contract Provisional Employee		4	2	77	357
37	Cooperation Contract Provisional Employee		1	1	10	361
38	Rural Development Contract Provisional Employee		1	2	13	368
39	Power & Electricity Contract Provisional Employee		10	1190	36	384
Page Total	Total of Contract	73	96	90	96	
	Total of Co-terminus	0	7	4	4	
	Total of Provisional Employee	0	0	1263	367	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
40	Industries					403-404
	Contract		3			
	Provisional Employee			50	25	
41	Sericulture					408
	Provisional Employee			33	57	
42	Transport					417
	Provisional Employee			13		
43	Tourism					421
	Contract		6			
	Provisional Employee			22	89	
45	PWD					433-434
	Contract	1				
	Co-terminus		6	2	4	
	Provisional Employee			393	136	
	Work-Charged		4	84	78	
Muster Roll		1	145	810		
46	UD&PA					441-442
	Contract		6	1		
	Co-terminus		13			
	Provisional Employee			22	142	
	SIPMIU					
	Co-terminus	11	19			
Provisional Employee			9	10		
47	Irrigation & Water Resources					446
	Provisional Employee			11	7	
48	ICT Department					448
	Contract		1			
	Provisional Employee			2	4	
Page Total	Total of Contract	1	16	1	0	
	Total of Co-terminus	11	25	2	4	
	Total of Provisional Employee	0	0	555	470	
	Total of Work-Charged	0	4	84	78	
	Total of Muster Roll	0	1	145	810	
G. Total	G. Total of Contract	254	355	92	129	830
	G. Total of Co-Terminus	15	78	84	121	298
	G. Total of Provisional Employee	0	842	3185	2466	6493
	G. Total of Work Charged	0	4	84	78	166
	G. Total of Muster Roll	0	26	244	1512	1782
	G. Total of Casual Employee	7	1145	34	49	1235
	Grand Total	276	2450	3723	4355	10804

B. PUBLIC SECTOR UNDERTAKING							
40	ZIDCO						453-454
	Contract	1	1				
	Provisional Employee	1		3	2		
	KVI						
	Contract		5				
	Provisional Employee			4	3		
	Muster Roll				2		
	Bamboo Development Agency						
	Contract		1	1			
Provisional Employee			1	2			
Total	Total of Contract	1	7	1	0		
	Total of Provisional Employee	1	0	8	7		
	Total of Muster Roll	0	0	0	2		
C. AIDED INSTITUTIONS & BODIES							
20	School Education						461
	Provisional Employee			6	7		
27	LADC						471
	Fixed	30	162	90	16		
	Provisional Employee				5		
	MADC						483
	Muster Roll		20	10	15		
	CADC						524-533
Fixed	108	16	796	166			
Co-terminus	2	9					
46	UD&PA (AMC, LMC)						537
	Contract		1				
	Co-terminus	1	3				
	Provisional Employee		1		1		
Total	Muster Roll			6	10		
	Total of Fixed	138	178	886	182	1384	
	Total of Contract	0	1	0	0	1	
	Total of Provisional Employee	0	2	61	247	310	
	Total of Co-terminus	3	12	0	0	15	
	Total of Muster Roll	0	20	16	25	61	
GRAND TOTAL (A + B + C)		A	B	C	D	Total	
	Total of Co-terminus	18	90	84	121	313	
	Total of Contract	255	363	93	129	840	
	Total of Fixed	138	178	886	182	1384	
	Total of Provisional Employee	1	844	3254	2720	6819	
	Total of Muster Roll	0	46	260	1539	1845	
	Total of Casual Employee	7	1145	34	49	1235	
Grand Total	419	2666	4611	4740	12436		

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
Sub-Major Head : 02 – State Legislature
Minor Head : 103 – Legislative Assembly
Sub-Head : 01 - Assembly Secretariat (Voted)
Detail Head : 00 –
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	Commissioner & Secretary	1				Level 14	1									
2	Deputy Secretary	1				Level 12	1									
3	Under Secretary	4				Level 11	4									
5	Superintendent	4				Level 10	4									
6	Committee Officer	3				Level 10	3									
7	Assistant Editor of Debates	1				Level 10	1									
10	P.S. to Speaker	1				Level 10	1									
11	Liaison Officer	1				Level 10					1					
12	Assistant		13			Level 8		8								
						Level 7		5								
13	Translator		4			Level 8		2								
						Level 7		2								
14	Stenographer Grade – II		2			Level 8		1				1				
15	Senior Operator		1			Level 7		1								
16	UDC		16			Level 8		1								
						Level 7		4								
						Level 6		11								
17	Stenographer Grade – III		3			Level 8		3								
18	Operator		1			Level 6						1				
19	Marshal		1			Level 6		1								
20	Assistant Operator			1		Level 4				1						
21	LDC			14		Level 5				6						
						Level 4				8						
22	Driver		4			Level 7		3								
						Level 6		1								
				12		Level 4				11						
						Level 2				1						
23	Despatch Rider			1		Level 6				1						
24	Peon				46	Level 4				5						
						Level 3				3						
						Level 2				4					2	
						Level 1A				11						
						Level 1				20					1	
	Total	16	45	28	46		15	43	28	43	1	2	0	3	1523.30	

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
Sub-Major Head : 02 – State Legislature
Minor Head : 103 – Legislative Assembly
Sub-Head : 02 - Library (Voted)
Detail Head : 00 –
Object Head : (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Librarian	1				Level 10	1								42.40
2	Library Attendant				2	Level 1A				1				1	
3	Peon				1	Level 1A				1					
	Total	1	0	0	3		1	0	0	2	0	0	0	1	42.40
	Total of Permanent Posts	17	45	28	49		16	43	28	45	1	2	0	4	1565.70

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 - Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 - State Legislature
 Minor Head : 103 - Legislative Assembly
 Sub-Head : 01 - Assembly Secretariat (Voted)
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Secretary	1				Level 13A	1								
2	Joint Secretary	1				Level 13	1								
3	Deputy Secretary	2				Level 12	2								
4	Under Secretary	1				Level 11	1								
5	Editor of Debates	1				Level 11	1								
6	Steno Senior Grade	1				Level 11	1								
7	Superintendent	1				Level 10	1								
8	Committee Officer	2				Level 10	2								
9	Steno - I	2				Level 10	2								
10	P.S. to Deputy Speaker	1				Level 10	1								
11	Assistant		3			Level 7		3							
12	Translator		2			Level 7		2							
13	Steno - II		1			Level 7						1			
14	Computer Operator		1			Level 7		1							
15	UDC		3			Level 6		2				1			
16	LDC			5		Level 4			4				1		
17	Driver			5		Level 2			5						
18	Despatch Rider			1		Level 2			1						
19	Peon (Grade-IV)				8	Level 1				7				1	
	Total	13	10	11	8		13	8	10	7	0	2	1	1	0

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 - Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 - State Legislature
 Minor Head : 103 - Legislative Assembly
 Sub-Head : 03 - Printing Press (Voted)
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Machineman		1			Level 6		1							60.00
2	Compositor			3		Level 2			3						
3	Bindery Assistant			2		Level 1A			2						
4	Framer			1		Level 1A			1						
	Total	0	1	6	0	0	0	1	6	0	0	0	0	0	60.00

Major Head : 2011 - Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 - State Legislature
 Minor Head : 103 - Legislative Assembly
 Sub-Head : 02 - Library (Voted)
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Library Attendant				1	Level 1				1					42.40
	Total	0	0	0	1		0	0	0	1	0	0	0	0	42.40
	Total of Temporary Posts	13	11	17	9		13	9	16	8	0	2	1	1	102.40
	Total of Demand No. 1	30	56	45	58		29	52	44	53	1	4	1	5	1668.10

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (CO-TERMINUS PROVISIONAL EMPLOYEE)

Co-terminus

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	P.S to L.O.O	Level 10	1				
2	Steno Grade-II for L.O.O	Level 7		1			
3	UDC for L.O.O	Level 6		1			
4	LDC for Spk./Dy.Spk./L.O.O	Level 4			3		
5	Spare Driver for L.O.O	Level 2			1		
6	Drivers for 40 MLAs	Level 2			40		
7	Grade IV for Spk./Dy.Spk	Level 1				7	
8	Personal Peon for Spk.	Level 1				1	
9	Grade IV for L.O.O	Level 1				3	
10	Grade IV for MLAs	Level 1				48	
11	P.A. to MLAs	Fixed - 35000/-		24			
12	P.A. to Dy. Speaker, Co-terminous P.E.	Level - 5			1		
	Total		1	26	45	59	

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Lift Operator, P.E.	Level - 2			1		
2	Despatch Rider, P.E.	Level - 2			1		
3	Driver, P.E.	Level - 2			3		
4	Peon, P.E.	Level - 1				6	
	Total		0	0	5	6	
	MUSTER ROLL						
5	Peon Muster Roll	₹ 420/- per month (Unskilled)				3	
	Total		0	0	0	3	

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 090- Secretariat
Sub-Head : (01)- Secretariat of Gov. (Ch)
Detail Head : (00)-
Object Head : (01)- Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary to Governor	1				Level 13	1								
2	Jt. Secretary to Governor	1				Level 13A	1								
3	Addl. Pvt Secy to Governor	2				Level 11	1				1				
4	Private Secretary to Governor	1				Level 12	1								
5	OSD	1				Level 10	1								
6	PA to Governor	1				Level 9	1								
7	Superintendent	1				Level 10	1								
8	Computer Operator		1			Level 9		1							
9	Assistant		1			Level 9		1							
10	Assistant		1			Level 8		1							
11	Accountant		1			Level 8		1							
12	UDC		1			Level 7		1							
13	UDC		1			Level 6		1							
14	Photographer			1		Level 5			1						
15	Telephone Operator			2		Level 7			2						
16	Telephone Operator			1		Level 6			1						
17	Telephone Operator			1		Level 4			1						
18	Driver		3			Level 7		3							
19	Driver			1		Level 2			1						
20	LDC			2		Level 4			2						
21	Peon				3	Level 4				3					
22	Despatch Rider			1		Level 4			1						
23	Jamadar			1		Level 4			1						
24	Peon				3	Level 2				3					
25	Sweeper				2	Level 1A				2					
26	Peon				2	Level 1A				2					
27	Peon				3	Level 1				3					
28	Sweeper				1	Level 2				1					
29	Mali				2	Level 1				2					
30	Personal Attendant				1	Level 1								1	
	Total	8	9	10	17		7	9	10	16	1	0	0	1	517.00

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 103 - Household Establishment
 Sub-Head : (01)- H/H Estt. of Gov. (Ch)
 Detail Head : (00)-
 Object Head : (01)- Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC to Governor	2				Level 11	2								
2	Comptroller of Household	1				Level 11	1								
3	Spl. Officer		1			Level 8		1							
4	Housekeeper		1			Level 7		1							
5	Head Cook			1		Level 6			1						
6	LDC			1		Level 5			1						
7	Cook			1		Level 5			1						
8	Cook-cum-Masalchi			1		Level 3			1						
9	Cook			1		Level 4			1						
10	Butler				1	Level 4				1					
11	Mali				2	Level 4				2					
12	Mali				2	Level 1				2					
13	Durban				2	Level 1				2					
14	Driver			3		Level 4			3						
15	Driver			1		Level 2			1						
16	Annexe Attendant				1	Level 2				1					
17	Annexe Attendant				2	Level 1A				2					
18	Annexe Attendant				1	Level 1				1					
19	Washerman				1	Level 1A				1					
20	Washerman				1	Level 1				1					
21	Bearer				1	Level 3				1					
22	Bearer				1	Level 1A				1					
23	Bearer				2	Level 1				2					
24	Cleaner				1	Level 1				1					
25	Waiter				1	Level 1A				1					
26	Waiter				1	Level 2				1					
27	Waiter				2	Level 1				2					
28	Sweeper				1	Level 1A				1					
29	Sweeper				1	Level 1				1					
30	Sweeper				1	Level 1				1					
	Total	3	2	9	25		3	2	9	25	0	0	0	0	311.00
	Total of Demand No. 2	11	11	19	42		10	11	19	41	1	0	0	1	828.00

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Provisional Employee	Level 2			1		
		Level 1				5	
	Total				1	5	

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head : 2052 - Secretariat General Service
 Sub-Major Head : 090 - Secretariat
 Minor Head : 18 - Chief Minister's Secretariat
 Sub-Head : 00 -
 Detail Head : 01 - Salaries
 Object Head :

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PS to CM	1				Level 12	1								
2	Addl. P.S to CM	1				Level 10	1								
3	Superintendent	1				Level 10	1								
4	LDC			1		Level 4			1						
5	IV Grade				3	Level 1				3					
	Total of Permanent Posts	3	0	1	3		3	0	1	3	0	0	0	0	286.37

Major Head : 2052 - Secretariat General Service
 Sub-Major Head : 090 - Secretariat
 Minor Head : 18 - Chief Minister's Secretariat
 Sub-Head : 00 -
 Detail Head : 01 - Salaries
 Object Head :

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. P.S to CM	1				Level 12	1								
2	PS to Adviser to CM	1				Level 10	1								
3	Comptroller of Household		1			Level 7		1							
4	PA to CM		1			Level 6		1							
5	PA to Adv. to CM		5			Level 6		5							
6	UDC		6			Level 6		6							
7	LDC			6		Level 4			6						
8	Driver			3		Level 2			3						
9	IV Grade				19	Level 1				19					
	Total	2	13	9	19		2	13	9	19	0	0	0	0	0

Major Head : 2013 Council of Minister
 Sub-Major Head : 00
 Minor Head : 101 Salary of Ministers & Dy. Ministers
 Sub-Head : 00
 Detail Head : 02 Salary of Chief Minister
 Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Minister	1				₹ 1,72,000/- pm	1								20.64
	Total	1	0	0	0		1	0	0	0	0	0	0	0	20.64
	Total of Temporary Posts	3	13	9	19		3	13	9	19	0	0	0	0	20.64
	Total of Demand No. 3	6	13	10	22		6	13	10	22	0	0	0	0	307.01

DEMAND NO. 3 - COUNCIL OF MINISTERS (Co-Terminus/Provisional Employee)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
PROVISIONAL EMPLOYEE							
1	Driver	₹ 19230/-			1		
2	IV Grade	₹ 15170/-				1	
3	Household Peon (MR)	₹ 13020/-				7	
	Total				1	8	

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 Administration of Justice
Sub-Major Head : 00
Minor Head : 102 High Courts
Sub-Head : 01 High Courts(Charged)
Detail Head : 00
Object Head : 01 Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Registrar	1				Level 13	1								
2	Deputy Registrar	1				Level 12	1								
3	Assistant Registrar	3				Level 11	3								
4	Superintendent	4				Level 10	3				1				
5	Librarian	1				Level 10A	1								
6	Court Officer/FAO	2				Level 10A	1				1				
7	Stenographer Gr-I	4				Level 10	3				1				
8	Assistant/Computer Assistant/ Translator		10			Level 8		3							
9	Stenographer Gr-II					Level 7		7							
10	Record Keeper		1			Level 7		1							
11	Sr. Judicial Assistant (UDC)		7			Level 6		6				1			
12	Stenographer Gr-III		1			Level 6						1			
13	Judicial Assistant (LDC)			12		Level 4			11				1		
14	Library Assistant			2		Level 4			2						
15	Chauffeur		1			Level 7		1							
16	Chauffeur/Despatch Rider/Usher			5		Level 4			5						
17	Usher/Jamadar			2		Level 6			1						
						Level 5			1						
18	Court Attendant (Peon)				23	Level 4				5					
						Level 3				3					
						Level 1A				7					
						Level 1				2				6	
19	Sanitation Attendant				4	Level 3				1					
20						Level 1				2				1	
21	Chowkidar				2	Level 1				2					
22	Lawn Attendant/Mali				2	Level 3				1				1	
	Total	16	20	21	31		13	18	20	23	3	2	1	8	1057.07

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 114 - Legal Advisers & Counsels
 Sub.Head : (04)- Advocate General (Voted)
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer Grade-III		1			Level-6		1							49.88
2	Peon				1	Level-1				1					
	Total	0	1	0	1		0	1	0	1	0	0	0	0	49.88

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 103 -Special court
 Detail Head :
 Sub-Head : 01 -Special court

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk III			2		Level 5			2						63.19
	Total	0	0	2	0		0	0	2	0	0	0	0	0	63.19

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 103 -Special court, ND&PS Act.
 Detail Head :
 Sub - Head : 02 -Special court, ND&PS Act.

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			1		Level 2			1						60.86
2	Peon				1	Level 1				1					
	Total	0	0	1	1		0	0	1	1	0	0	0	0	60.86

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 105 - Civil & Sessions Courts.
 Detail Head :
 Sub-Head : 07- District Judge, Mamit.

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk - II		1			Level 6						1			92.28
2	Bench Clerk - III			1		Level 4							1		
	Total	0	1	1	0		0	0	0	0	0	1	1	0	92.28

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 105 - Civil & Sessions Courts.
 Detail Head :
 Sub-Head : 06 - District Judge, Serchhip.

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk - II		1			Level 6						1			90.65
2	Bench Clerk III			2		Level 4			2						
	Total	0	1	2	0		0	0	2	0	0	1	0	0	90.65

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 105 - Civil & Sessions Courts.
 Detail Head :
 Sub-Head : 05 - District Judge, Kolasib

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk - II		1			Level 6		1							123.76
2	Bench Clerk -III			2		Level 5			1				1		
3	Peon				2	Level 1				1				1	
	Total	0	1	2	2		0	1	1	1	0	0	1	1	123.76

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Admn. of Justice.
 Minor Head : 105 - Civil & Sessions Courts.
 Detail Head :
 Sub-Head : 01 - District Judge, Aizawl.

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk - I		1			Level 8		1							854.15
2	Stenographer Grade -II		2			Level 7		1				1			
3	Bench Clerk -II		2			Level 6		2							
4	Stenographer Grade -III		1			Level 6		1							
5	Bench Clerk III			5		Level 6			3						
						Level 5			2						
6	Driver			1		Level 6			1						
7	Process Server			5		Level 4			2				3		
8	Peon				12	Level 4				1					
						Level 3				3					
						Level 2				2					
						Level 1				1					
						Level 1				1				4	
9	Chowkider				1	Level 1				1					
	Total	0	6	11	13		0	5	8	9	0	1	3	4	854.15

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 00
 Minor Head : 114 - Legal Adviser & Counsels
 Sub-Head : (03) - Legal Services Authority
 Detail Head : 00
 Object Head :

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno- II		1			Level 6						1			85.80
2	UDC		1			Level 6						1			
3	LDC			5		Level 4			4				1		
4	Peon				4	Level 1				1				3	
	Total	0	2	5	4		0	0	4	1	0	2	1	3	85.80

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 00
 Minor Head : 114 - Legal Adviser & Counsels
 Sub-Head : (03) - Legal Services Authority
 Detail Head : 00
 Object Head :

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Member Secretary	1				J-5 (MJS Pay)	1								
2	Joint Secretary	1				Level 13					1				
3	Superintendent	1				Level 10	1								
4	PA to Executive Chairman		1			Level 8						1			
5	Assistant		1			Level 7						1			
6	UDC		10			Level 6						10			
7	LDC			12		Level 4							12		
8	Driver			2		Level 2			2						
9	Despatch Rider			1		Level 2							1		
10	Peon				16	Level 1									16
11	Sweeper				1	Level 1				1					
12	Chowkidar				2	Level 1									2
	Total	3	12	15	19		2	0	2	1	1	12	13	18	0

Major Head : 2014 Admin of Justice
 Sub-Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub-Head : (02) District Judge, Lunglei
 Detail Head : 00
 Object Head : (01) Salary Non-Plan

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II		4			Level - 6		2				2			
2	Bench Clerk-III			4		Level - 7			3				1		
3	Driver			3		Level - 5			1				2		
4	Process Server			3		Level - 1A							3		
5	Peon				4	Level - 4				1					
						Level - 2				1					
						Level - 1A				1				1	
6	Chowkidar				1	Level - 1								1	
	Total	0	4	10	5		0	2	4	3	0	2	6	2	382.25

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 – Admn. of Justice
Sub-Major Head :
Minor Head : 105 – Civil & Sessions Court
Sub-Head : 04 – District Judge, Champhai
Detail Head :
Object Head : 01 – Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-I		1			Level-7						1			360.00
2	Systems Assistant		1			Level-7		1							
3	Bench Clerk-II		3			Level-6		3							
4	Stenographer-II		2			Level-7						2			
5	Stenographer-III		2			Level-6		1				1			
6	Bench Clerk-III			6		Level-5			4						
						Level-4			2						
7	Driver-III			2		Level-2			1				1		
8	Peon/Orderly				4	Level-1A				1					
						Level-1								3	
9	Chowkidar				1	Level-1								1	
10	Sweeper				1	Level-1								1	
	Total	0	9	8	6		0	5	7	1	0	4	1	5	360.00

Major Head : 2014 Admn. Of Justice
Sub.Major Head : 00
Minor Head : 105 Civil & Session Courts
Sub.Head : 105(03) Admn./Siaha
Object Head : 105(03)(01) Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II		1			Level - 6						1			110.00
2	Stenographer-III		1			Level - 6						1			
3	Bench Clerk-III			4		Level - 4			1				3		
4	Driver			1		Level - 2							1		
5	Peon				1	Level - 4				1					
	Total	0	2	5	1		0	0	1	1	0	2	4	0	110.00

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 Admn. Of Justice
Sub.Major Head : 00
Minor Head : 105 Civil & Session Courts
Sub.Head : 105(8) Admn/Lawngtlai
Detail Head : 00
Object Head : (01) Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II		1			Level - 6						1			85.38
2	Bench Clerk-III			4		Level - 5							4		
3	Driver		1			Level - 7		1							
4	Peon				1	Level - 1A				1					
	Total	0	2	4	1		0	1	0	1	0	1	4	0	85.38
	Total of Permanent Posts	19	61	87	84		15	33	52	43	4	28	35	41	3415.27

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 Administration of Justice
Sub-Major Head : 00
Minor Head : 102 High Courts
Sub-Head : 01 High Courts(Charged)
Detail Head : 00
Object Head : 01 Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Registrar	1				Level J-6	1								
2	Joint Registrar	1				Level 13					1				
3	Joint Registrar	1				Level J-4	1								
4	Deputy Registrar	1				Level J-2					1				
5	Steno Gr-I/Private Secretary	1				Level 10	1								
6	System Analyst	1				Level 10	1								
7	Systems Officer	1				Level 10					1				
8	Assistant		1			Level 7		1							
9	System Assistant		1			Level 7		1							
10	Sr. Judicial Assistant (UDC)		2			Level 6		2							
11	Judicial Assistant (LDC)			2		Level 4			2						
12	Record Arranger			1		Level 4			1						
13	Despatch Rider			2		Level 6			1						
							Level 2			1					
14	Usher/Jamadar			2		Level 4			2						
15	Book Binder				1	Level 1A				1					
16	Court Attendant (Peon)				2	Level 1				2					
17	Sanitation Attendant/Sweeper				2	Level 1				2					
18	Chowkidar				1	Level 1				1					
19	Bungalow Peon				2	Level 1A				2					
	Total	7	4	7	8		4	4	7	8	3	0	0	0	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 114 - Legal Advisers & Counsels
 Sub.Head : (04) - Advocate General (Voted)
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer-II		2			Level-7		1				1			
2	UDC		1			Level-6		1							
3	LDC			1		Level-4							1		
4	Driver			1		Level-2			1						
5	Peon				6	Level-1				1					5
	Total	0	3	2	6		0	2	1	1	0	1	1	5	0

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 103 -Special court
 Detail Head :
 Sub-Head : 01 -Special court

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Judge, PC Act	1				51550-1230-58930-1380-63070	1								
2	Stenographer II	1				Level 7	1								
3	Driver			1		Level 2			1						
4	Process Server			1		Level 2							1		
5	Peon				1	Level 1									1
	Total	2	0	2	1		2	0	1	0	0	0	1	1	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 103 -Special court, ND&PS Act.
 Detail Head :
 Sub - Head : 02 -Special court, ND&PS Act.

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, Special Court ND&PS Act	1				51550-1230-58930-1380-63070	1								
2	Bench Clerk III			2		Level 5			2						
	Total	1	0	2	0		1	0	2	0	0	0	0	0	0

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 114 - Legal Advisers and Counsels
 Detail Head :
 Sub-Head : (18) - Fast Track Court, Aizawl

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer		2			Level 6		1				1			
2	Peshkar		2			Level 6		1				1			
3	Bench Clerk III/ LDC			2		Level 4			2						
4	Driver			2		Level 2							2		
5	Peon				2	Level 1				2					
	Total	0	4	4	2		0	2	2	2	0	2	2	0	6.71

Major Head : 2014 - Admn. of Justice.
 Sub- Major Head : 00 - Admn. of Justice.
 Minor Head : 800 - Other Expenditure.
 Sub-Head : (14) - Fast Track Court, Kolasib

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, Fast Track Court	1				51550-1230-58930-1380-63070	1								40.31
	Total	1	0	0	0		1	0	0	0	0	0	0	0	40.31

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
Sub- Major Head : 00 - Admn. of Justice.
Minor Head : 105 - Civil & Sessions Courts.
Sub-Head : 07- District Judge, Mamit

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010					1				
3	Civil Judges	1				27700-770-33090-920-40450-1080-44770	1								
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 6		1							
6	Stenographer Grade -II		1			Level 6						1			
7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -III			3		Level 5			3						
9	Peon				4	Level 1								4	
10	Sweeper				1	Level 1								1	
	Total	4	3	3	5		2	2	3	0	2	1	0	5	0

Major Head : 2014 - Admn. of Justice.
Sub- Major Head : 00 - Admn. of Justice.
Minor Head : 105 - Civil & Sessions Courts.
Sub-Head : 06 - District Judge, Serchhip.

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010					1				
3	Civil Judges	1				27700-770-33090-920-40450-1080-44770	1								
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 7		1							
6	Stenographer Grade -II		1			Level 6						1			
7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -III			2		Level 5			2						
9	Peon				4	Level 1A								4	
10	Sweeper				1	Level 1 A								1	
	Total	4	3	2	5		2	2	2	0	2	1	0	5	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
Sub- Major Head : 00 - Admn. of Justice.
Minor Head : 105 - Civil & Sessions Courts.
Sub-Head : 05 - District Judge, Kolasib

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010	0				1				
3	Civil Judges	3				27700-770-33090-920-40450-1080-44770	2				1				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 7		1							
6	Bench Clerk II		1			Level 6		1							
7	Stenographer Grade -II		1			Level 6						1			
8	Stenographer Grade -III		1			Level 6		1							
9	Bench Clerk -III			4		Level 5			4						
10	Peon				6	Level 1									6
11	Sweeper				1	Level 1									1
	Total	6	4	4	7		3	3	4	0	3	1	0	7	0

Major Head : 2014 - Admn. of Justice.
Sub- Major Head : 00 - Admn. of Justice.
Minor Head : 114 - Legal Advisers and Counsels
Sub-Head : (17) - MACT

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				51550-1230-58930-1380-63070	1								
2	Stenographer Grade -II		1			Level 7		1							
3	Bench Clerk - III			1		Level 5							1		
4	Process Server			1		Level 2							1		
5	Peon				1	Level 1				1					
	Total	1	1	2	1		1	1	0	1	0	0	2	0	72.47

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
Sub-Major Head : 00 - Admn. of Justice.
Minor Head : 105 - Civil & Sessions Courts.
Sub-Head : 01 - District Judge, Aizawl.

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District & Sessions Judge	1				72090-1540-76450	1								
2	Addl. District & Sessions Judge	3				51550-1230-58930-1380-63070	1				2				
3	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
4	Senior Civil Judge	2				39530-920-40450-1080-49090-1230-54010	2								
5	Civil Judges	7				27700-770-33090-920-40450-1080-44770	5				2				
6	Judicial Magistrates	3				27700-770-33090-920-40450-1080-44770					3				
7	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
8	Chief Administrative Officer	1				Level 10	1								
9	Stenographer Grade-I	2				Level 10	1				1				
10	System Officer	1				Level 10	1								
11	Bench Clerk - I		3			Level 8						3			
12	Stenographer Grade -II		4			Level 6		4							
13	Bench Clerk -II		2			Level 6		2							
14	Stenographer Grade -III		5			Level 6		5							
15	Bench Clerk - III			20		Level 5			9						
						Level 4			2			9			
16	Protocol Assistant			1		Level 5			1						
17	Driver			2		Level 2							2		
18	Process Server			1		Level 1A							1		
19	Peon				13	Level 1									13
20	Chowkider				2	Level 1				1					1
21	Sweeper				3	Level 1				1					2
	Ttotal	22	14	24	18		13	11	12	2	9	3	12	16	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsel
Sub.Head : (22) - FTSC, Aizawl (Rape & POCSO Act)
Detail Head : 01 - FTSC, Aizawl/CSS
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				Level - 14	1								49.31
2	UDC		1			Level - 6		1							
3	Steno - III		1			Level - 6		1							
	Total	1	2	0	0		1	2	0	0	0	0	0	0	49.31

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsel
Sub.Head : (22) - FTSC, Aizawl (Rape & POCSO Act)
Detail Head : 01 - FTSC, Aizawl/CSS
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level - 4			1						49.31
2	Driver			1		Level - 2			1						
3	Group - D				3	Level - 1				3					
	Total	0	0	2	3		0	0	2	3	0	0	0	0	49.31

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsels
Sub.Head : (01) - Legal Remembrancer (Voted)
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Computer Operator		1			Level - 7		1							13.97
	Total	0	1	0	0		0	1	0	0	0	0	0	0	13.97

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - L.A & C
Sub.Head : (14) - Registrar General of Marriages (Voted)
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level-7		1							71.59
2	UDC		1			Level-6		1							
3	LDC			2		Level-4							2		
4	Peon				2	Level-1				1				1	
	Total	0	2	2	2		0	2	0	1	0	0	2	1	71.59

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 Admin. Of Justice
Sub.Major Head : 00
Minor Head : 105 Civil & Sessions Courts
Sub-Head : (02) District Judge, Lunglei
Detail Head : 00
Object Head : (01) Salary Non-Plan

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District & Sessions Judge	1				J-7 (163030-219090)	1								
2	Principal Judge, Family Courts	1				J-5 (144840-194660)					1				
3	Addl.District & Sessions Judge	1				J-5 (144840-194660)					1				
4	Sr.Civil Judge/CJM	2				J-4 (111000-163030)	1								
						J-3 (111000-163030)	1								
5	Civil Judge(Sr.Div.Cadre/CJM)	1				J-3 (111000-163030)					1				
6	Civil Judge -cum- JMFC	5				J-1 (111000-163030)	2				3				
7	Sub.Div.Judl.Magistrate	1				J-1 (111000-163030)					1				
8	Judicial Magistrate	2				J-1 (111000-163030)					2				
9	Chief Administrative Officer	1				Level - 10					1				
10	System Officer	1				Level - 10	1								
11	Court Manager	1				Level - 10					1				
12	Stenographer - I	1				Level - 10					1				
13	Head Assistant/Bench Clerk-I		2			Level - 7						2			
14	Stenographer - II		2			Level - 7						2			
15	Stenographer - III		1			Level - 6		1							
16	Bench Clerk - III			10		Level - 6			1					6	
						Level - 5			3						
17	Peon				5	Level - 1A				1					4
18	Sweeper				2	Level - 1									2
	Total	18	5	10	7		6	1	4	1	12	4	6	6	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 – Admn. of Justice
Sub-Major Head :
Minor Head : 105 – Civil & Sessions Court
Sub-Head : 04 – District Judge, Champhai
Detail Head :
Object Head : 01 – Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District & Sessions Judge	1				J-6 (57700-70290)	1								
2	Addl. District & Sessions Judge	1				J-5 (51550-63070)	1								
3	Chief Judicial Magistrate	1				J-3 (39530-54010)	1								
4	Senior Civil Judge	1				J-3 (39530-54010)					1				
5	Civil Judge	2				J-1 (27700-44700)	1				1				
	Total	6	0	0	0		4	0	0	0	2	0	0	0	0

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsel
Sub.Head : (21) - FTSC, Champhai (Rape & POCSO Act)
Detail Head : 01 - FTSC, Champhai/CSS
Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level - 4			1						
2	Driver			1		Level - 2			1						
3	Group - D				3	Level - 1				3					
	Total	0	0	2	3		0	0	2	3	0	0	0	0	49.31

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub.Head : 105 (03) Adm/Siaha
 Object Head : 105(03)(01) Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judge, FTC-cum-AD&SJ	1				J-5 (144840-194660)	1								
2	Senior Civil Judge	1				J-3 (111000-163030)					1				
3	Chief Judicial Magistrate/SCJ	1				J-3 (111000-163030)	1								
4	Civil Judge -cum- JMFC	1				J-2 (111000-163030)	1								
5	Sub.Div.Judl.Magistrate	1				J-1 (111000-163030)					1				
6	Judl.Magistrate	1				J-1 (111000-163030)					1				
7	Bench Clerk-I		1			Level - 7						1			
8	Stenographer - II		1			Level - 7						1			
9	System Assistant		1			Level - 7		1							
10	Stenographer - III		1			Level - 6		1							
11	Peon				3	Level - 3				1					1
						Level - 1A				1					
12	Chowkidar				1	Level - 1									1
13	Sweeper				1	Level - 1									1
	Total	6	4	0	5		3	2	0	2	3	2	0	3	0

Major Head : 2014 Admn. Of Justice
 Sub.Major Head :
 Minor Head : 114- Legal Adviser and Counsel
 Sub.Head : (20) Fast Track Court, Siaha
 Detail Head : 00
 Object Head : (01) Salaries

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judge, FTC-cum-AD&SJ	1				J-5 (144840-194660)	1								41.00
	Total	1	0	0	0		1	0	0	0	0	0	0	0	41.00

DEMAND NO. 4 - LAW JUDICIAL

Major Head : Admn. Of Justice
Sub.Major Head : 00
Minor Head : 105 Civil & Sessions Courts
Sub.Head : 105(08) Admn/Lawngtlai
Detail Head : 00
Object Head : (01) Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Civil Judge	1				J-3 (111000-163030)					1				
2	Civil Judge(Sr.Div.Cadre/CJM)	1				J-3 (111000-163030)	1								
3	Civil Judge -cum- JMFC	1				J-2 (111000-163030)	1								
4	Sub.Div.Judl.Magistrate	1				J-1 (111000-163030)					1				
5	Bench Clerk-I		1			Level - 7						1			
6	Stenographer - II		1			Level - 7						1			
7	Systems Assistant		1			Level - 7		1							
8	Stenographer - III		2			Level - 6		1				1			
9	Peon				3	Level - 1				1					2
10	Chowkidar				1	Level - 1									1
11	Sweeper				1	Level - 1									1
	Total	4	5	0	5		2	2	0	1	2	3	0	4	0
	Total of Temporary Posts	84	55	68	78		46	37	42	25	38	18	26	53	393.98
	Total of Demand No. 4	103	116	155	162		61	70	94	68	42	46	61	94	3809.25

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, MUSTER ROLL, CASUAL, CONTRACT, CO-TERMINUS)

GAUHATI HIGH COURT, AIZAWL BENCH

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	MUSTER ROLL						
1	Driver	₹ 730/- per day		1			
2	Jr. Typist	₹ 730/- per day		1			
3	Stenographer	₹ 730/- per day		5			
4	Usher	₹ 570/- per day			1		
5	Technical Assistant	₹ 570/- per day			1		
6	Court Attendant	₹ 570/- per day			2		
7	Conductor	₹ 460/- per day				1	
8	Mali	₹ 460/- per day				1	
9	Driver	₹ 420/- per day				1	
10	Court Attendant	₹ 420/- per day				8	
11	Sanitation Attendant	₹ 420/- per day				6	
12	Despatch Rider	₹ 420/- per day				1	
13	Usher	₹ 420/- per day				1	
14	Chowkidar	₹ 420/- per day				1	
	Total		0	7	4	20	

Advocate General

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEES						
1	LDC	₹ 20,580/-			3		
2	Driver	₹ 19,230/-			2		
3	Peon	₹ 14,030/-				3	
	Total		0	0	5	3	
	MUSTER ROLL						
4	Chowkidar -cum- Sweeper	₹ 420/- per day				1	
5	Attendant	₹ 420/- per day				1	
	Total		0	0	0	2	
	CASUAL BASIS						
4	LDC	₹ 570/- per day				1	
5	Peon	₹ 420/- per day				1	
	Total		0	0	0	2	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, MUSTER ROLL, CASUAL, CONTRACT, CO-TERMINUS)

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
District Judge, Aizawl (PE)							
1	Bench Clerk - III	₹ 16920/-			8		
2	Driver	₹ 13520/-			5		
3	Group 'D'	₹ 11990/-				18	
	Total		0	0	13	18	
Special Court (PE)							
1	Bench Clerk - III	₹ 16920/-			2		
2	Driver	₹ 13520/-			2		
	Total		0	0	4	0	
District Judge, Champhai (PE)							
1	Bench Clerk - III	₹ 16920/-			2		
2	Driver	₹ 13520/-			1		
3	Group 'D'	₹ 11990/-				6	
	Total		0	0	3	6	
District Judge, Kolasib (PE)							
1	Stenographer	₹ 16920/-			1		
2	Bench Clerk - III	₹ 16920/-			2		
3	Driver	₹ 13520/-			1		
4	Group 'D'	₹ 11990/-				7	
	TOTAL		0	0	4	7	
District Judge, Mamit (PE)							
1	Group 'D'	₹ 11990/-				5	
	Total		0	0	0	5	
District Judge, Serchhip (PE)							
1	Bench Clerk - III	₹ 16920/-			1		
2	Group 'D'	₹ 11990/-				5	
	Total		0	0	1	5	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, MUSTER ROLL, CASUAL, CONTRACT, CO-TERMINUS)

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
District & Session Judge, Aizawl (PE)							
1	Stenographer			1			
2	Bench Clerk II				15		
3	Driver				8		
5	Peon					34	
	Total		0	1	23	34	
MIZORAM STATE LEGAL SERVICES AUTHORITY (Casual Employee)							
1	UDC	₹ 570/- per day		5			
2	LDC	₹ 570/- per day			5		
4	Peon	₹ 420/- per day				13	
	Total		0	5	5	13	
Fast Track Special Court, Aizawl (Rape & POCSO Act)} (Co-Terminus)							
1	Presiding Officer	₹ 1,44,840/- per month (fixed)	1				Co-terminus with the CSS
2	UDC	₹ 35,400/- per month (fixed)		1			
3	Stenographer - III	₹ 35,400/- per month (fixed)		1			
4	LDC	₹ 25,500/- per month (fixed)			2		
5	Driver	₹ 19,900/- per month (fixed)			1		
6	Group - D	₹ 17,400/- per month (fixed)				6	
7	Despatch Rider	₹ 19,900/- per month (fixed)			1		
	Total		1	2	4	6	
FAST TRACK COURT, SIAHA (CONTRACT)							
1	Peshkar	₹ 27,940/-		1			
2	Stenographer-III	₹ 27,940/-		1			
	Total		0	2	0	0	
FAST TRACK COURT, SIAHA (PE)							
1	Driver	₹ 15,800/-			1		
2	Peon	₹ 11,990/-				1	
	Total		0	0	1	1	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, MUSTER ROLL, CASUAL, CONTRACT, CO-TERMINUS)

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
FAST TRACK COURT, SIAHA (Casual Basis)							
1	Driver	₹ 570/- per day			1		
	Total		0	0	1	0	
Legal Remembrancer (PE)							
1	Data Entry Operator	₹ 23,320/-			2		
2	LDC	₹ 20,580/-			3		
3	Despatch Rider	₹ 19,230/-			1		
4	Peon	₹ 14,590/-				1	
	Total		0	0	6	1	
Public Prosecutor/Government Advocate (PE)							
1	LDC	₹ 20,580/-			3		
2	Peon	₹ 14,590/-				1	
	Total		0	0	3	1	
Registrar General of Marriages (PE)							
1	Data Entry Operator	₹ 23,320/-			2		
2	LDC (Skilled II)	₹ 20,580/-			2		
3	Peon	₹ 14,590/-				2	
	Total		0	0	4	2	
DISTRICT COURT, LUNGLEI (PE)							
1	Bench Clerk-III/LDC (Skilled-II)	₹ 16,920/-			5		
2	Driver (Skilled - II)	₹ 15,800/-			1		
3	Peon (Unskilled)	₹ 11,990/-				13	
	Total		0	0	6	13	
DISTRICT COURT, LUNGLEI (Casual Basis)							
1	Driver (Skilled - II)	₹ 570/- per day			1		
	Total		0	0	1	0	
DISTRICT COURT CHAMPHAI (PE)							
1	Driver-III (Casual employee)	₹ 17100/-			2		
2	Peon (P.E.)	₹ 12970/-				5	
	Total		0	0	2	5	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, MUSTER ROLL, CASUAL, CONTRACT, CO-TERMINUS)

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
DISTRICT COURT, SIAHA (PE)							
1	Bench Clerk-III/LDC	₹ 16,920/-			1		
2	Peon	₹ 11,990/-				1	
3	Chowkidar	₹ 11,990/-				1	
4	Sweeper	₹ 11,990/-				1	
	TOTAL		0	0	1	3	
DISTRICT COURT, SIAHA (Casual Basis)							
1	Driver	₹ 570/- per day			1		
	Total		0	0	1	0	
DISTRICT COURT, LAWNGTLAI (PE)							
1	Bench Clerk-III/LDC	₹ 16,920/-			1		
2	Peon	₹ 11,990/-				4	
	Total		0	0	1	4	

Total of Muster Roll	0	7	4	22	33
Total of Casual Employee	0	5	8	15	28
Total of Provisional Employee	0	1	77	108	186
Total of Contract	0	2	0	0	2
Total of Co-Terminus	1	2	4	6	13
G. Total	1	17	93	151	262

DEMAND NO. 5 - VIGILANCE

Major Head : 2070 – Other Administrative Services
Sub Major Head : 00
Minor Head : 800-Other Expenditure
Sub Head : (01) – Anti-Corruption Bureau
Detail Head : 02- Administration
Object Head : (01) – Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent of Police	1				Level 12	1								750.20
2	Addl. Superintendent of Police	1				Level 11	1								
3	Dy. Supdt. Of Police	1				Level 10A	1								
4	Inspector		7			Level 9		1							
						Level 8		6							
5	Sub-Inspector		8			Level 8		1							
						Level 7		7							
6	ASI		5			Level 7		2				1			
						Level 6		2							
7	Driver Special Grade		1			Level 7		1							
8	Drive Grade -I		6			Level 6		6							
9	Drive Grade -II			2		Level 4			2						
10	Head Constable			3		Level 5			1						
						Level 4			2						
11	Constable			13		Level 4			3						
						Level 3			8						
						Level 2			2						
12	IV Grd				3	Level 1A				3					
	Total	3	27	18	3		3	26	18	3	0	1	0	0	750.20

DEMAND NO. 5 - VIGILANCE

Major Head : 2070 – Other Administrative Services
Sub Major Head : 00
Minor Head : 800-Other Expenditure
Sub Head : (01) – Anti-Corruption Bureau
Detail Head : 02- Administration
Object Head : (01) – Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13A	1								
2	Legal Adviser	1				Level 11					1				
3	Dy. Supdt. Of Police	3				Level 10	3								
4	Inspector		2			Level 8						2			
5	Sub-Inspector		7			Level 7		4				3			
6	ASI		5			Level 6		2				3			
7	Head Constable			2		Level 4			1				1		
9	Constable			10		Level 2			4				6		
10	IV Grade				2	Level 1A				1				1	
	Total	5	14	12	2		4	6	5	1	1	8	7	1	0
	Total of ACB	8	41	30	5		7	32	23	4	1	9	7	1	750.2

DEMAND NO. 5 - VIGILANCE

Major Head:2062-Vigilance

Sub-Major Head:00

Minor Head:103-Lokayukta

Sub-Head:(01)-Mizoram Lokayukta (Charged)

Detailed Head:00

Object Head:(01)-Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairperson	1				Level- 18	1								350.00
2	Member	1				Level-17	1								
3	Member(Judicial)	1				Level-10	1								
4	Secretary	1				Level-14	1								
5	Deputy Secretary	1				Level-12	1								
6	Superintendent	1				Level-10	1								
7	Public Prosecutor	1				Level-12					1				
8	Asst. Public Prosecutor	1				Level-10	1								
9	Stenographer Gr - I	1				Level-10	1								
10	Stenographer Gr-II		1			Level-7		1							
11	Stenographer Gr-III		2			Level-6		1				1			
12	Assistant		1			Level-7		1							
13	UDC		2			Level-6		2							
14	Bench Clerk			1		Level-7							1		
15	LDC			4		Level-4							4		
16	Driver			5		Level-2			5						
17	Despatch Rider			1		Level-2			1						
18	Droup D				9	Level-1				9					
	Total	9	6	11	9		8	5	6	9	1	1	5	0	350.00
	Total of Permanent Posts	12	33	29	12		11	31	24	12	1	2	5	0	1100.20
	Total of Demand No. 5	17	47	41	14		15	37	29	13	2	10	12	1	1100.20

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

Major Head : 2029-Land Revenue
Sub-Major Head : 00
Minor Head : 001-Direction & Administration
Sub-Head : 01-Direction(State)
Detail Head : 00-
Object Head : 01-Salary

Permanent Posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level-13	1								430.00
2	Joint Director(Admn.)	1				Level-12	1								
3	Deputy Director	1				Level-11	1								
4	Deputy Director(Admn.)	1				Level-11	1								
5	FAO	1				Level-10	1								
6	Asst. Director of Survey/Asst. Survey Officer	2				Level-10	2								
7	Cartographer-I		1			Level-7		1							
8	Surveyor-I		5			Level-7		3				2			
9	Cartographer		2			Level-6						2			
10	Surveyor		6			Level-6						6			
11	UDC		3			Level-6		3							
12	Assistant		4			Level-7		2				2			
13	LDC			4		Level-4			1				3		
14	Revenue Assistant			20		Level-4			3				17		
15	Record Keeper			1		Level-4				3			1		
16	Group- 'D'				5	Level-1								2	
	Total	7	21	25	5		7	9	4	3	0	12	21	2	430.00

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

Major Head : 2029-Land Revenue
Sub-Major Head : 00
Minor Head : 102-Survey & Settlement operation
Sub-Head : 01-Survey & Settlement operation
Detail Head : 00-
Object Head : 01-Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		8	9	10	11	12	13	14	15		16		
1	Settlement Officer	1				Level-11	1											
2	Deputy Director of Survey	1				Level-11	1											
3	Surveyor-I		14			Level-7		11					3					
4	Surveyor		120			Level-6		63					57					
5	Cartographer		2			Level-6							2					
6	UDC		11			Level-6							11					
7	DEO			10		Level-5			10									
8	LDC			7		Level-4			7									
9	Revenue Assistant			5		Level-4			2					3				
10	Driver			4		Level-2			4									
11	Revenue Field Worker			26		Level-1A			20					6				
12	Group- 'D'				13	Level-1				8						5		
	Total	2	147	52	13		2	74	43	8	0	73	9	5				1052.00

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

Major Head : 2029-Land Revenue
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub-Head : 02-Administration(State)
 Detail Head : 00-
 Object Head : 01-Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Settlement Officer	1				Level-11	1								460.00
2	Assistant Director	1				Level-10		2			1				
3	Superintendent	2				Level-10	2								
4	Assistant		9			Level-7		5				4			
5	Stenographer-II		1			Level-7		1							
6	UDC		2			Level-6									
7	LDC			1		Level-4			1						
8	Revenue Assistant			23		Level-4			21				2		
9	Driver			2		Level-2							2		
10	Revenue Field Worker			10		Level-1A			8				2		
11	Group- 'D'				15	Level-1				14				1	
	Total	4	12	36	15		3	8	30	14	1	4	6	1	460.00

Major Head : 2030 - Stamp & Registration
 Sub-Major Head : 03- Registration
 Minor Head : 001- Direction & Administration
 Sub-Head : 01 - Direction (State)
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Assistant		5			Level-7						5			23.50
2	UDC		5			Level-6						5			
3	DEO			8		Level-5			3				5		
4	LDC			10		Level-4							10		
5	Group-D				9	Level-1				1				8	
	Total	0	10	18	9		0	0	3	1	0	10	15	8	23.50

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

Major Head : 2029 - Land Revenue
Sub-Major Head : 00
Minor Head : 103 - Land Records
Sub-Head : 01 - Maintenance of Land Records
Detail Head : 00 -
Object Head : 01 - Salary

Permanent Posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director of Survey	1				Level-11	1				3				1005.00
2	Asst. Settlement Officer	4				Level-10	1				5				
3	ADS/ASO	7				Level-10	2								
4	Assistant		2			Level-7		2							
5	Cartographer-I		1			Level-7		1							
6	Revenue Inspector		6			Level-7		5				1			
7	Cartographer		14			Level-6		7				7			
8	UDC		18			Level-6		12				6			
9	Revenue Sub-Inspector		18			Level-6		15				3			
10	Tracer			5		Level-4							5		
11	Store Keeper			1		Level-4			1						
12	LDC			4		Level-4			1				3		
13	Revenue Assistant			3		Level-4							3		
14	Driver			2		Level-2							2		
15	Revenue Field Worker			18		Level-1A			1				17		
16	Group-D				6	Level-1				1				5	
	Total	12	59	33	6		4	42	3	1	8	17	30	5	1005.00

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

Major Head : 2506 - Land Reforms
 Sub-Major Head : 00
 Minor Head : 103 - Maintenance of Land Reforms
 Sub-Head : 01 - Maintenance of Land Reforms (State)
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Joint Director of Survey	1				Level-12	1								235.00
2	Settlement Officer	4				Level-11	4								
3	Asst. Settlement Officer	3				Level-10					3				
4	ADS/ASO	4				Level-10	1				3				
5	Surveyor-I		9			Level-7						9			
6	Surveyor		19			Level-6						19			
7	Stenographer-III		2			Level-6						2			
8	LDC			17		Level-4							17		
9	Driver			3		Level-2							3		
10	Despatch Rider			2		Level-2							2		
	Total	12	30	22	0		6	0	0	0	6	30	22	0	235.00
	Total of Permanent Posts	37	279	186	48		22	133	83	27	15	146	103	21	3205.50

Major Head : 2029 - Land Revenue
 Sub-Major Head : 00
 Minor Head : 103 - Land Records
 Sub-Head : 01 - Maintenance of Land Records/State
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Village Assistant			1		Level-4			1						
	Total of Temporary Posts	0	0	1	0		0	0	1	0	0	0	0	0	0
	Total of Demand No. 6	37	279	187	48		22	133	84	27	15	146	103	21	3205.50

DEMAND NO. 6 - LAND REVENUE SETTLEMENT (PROVISIONAL EMPLOYEE)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	DEO	5200-20200+2800			26		
2	LDC	5200-20200+2400			7		
3	Revenue Assistant	5200-20200+2400			18		
4	Driver	5200-20200+1900			3		
5	Peon	4440-7440+1650				21	
	Total				54	21	

DEMAND NO. 7 - EXCISE AND NARCOTICS

Major Head : 2039 State Excise (01-State)
Sub-Major Head : 00
Minor Head : 001 Direction & Administration
Sub- Head : 01 Direction/02 Administration
Detail Head : 00
Object Head : 01 Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Commissioner	1				Level 12	1								
2	Deputy Commissioner	1				Level 11	1								
3	Asst. Commissioner	4				Level 10	4								
4	Inspector		10			Level 8		10							
5	Sub-Inspector		17			Level 7		17							
6	Head Constable			8		Level 4			8						
7	Driver			7		Level 2			7						
8	Constable			82		Level 2			82						
9	Superintendent	1				Level 10	1								
10	Assistant		7			Level 7		7							
11	UDC		15			Level 6		9				6			
12	LDC			10		Level 4			10						
13	IV Grade				15	Level 1				13				2	
	Total	7	49	107	15		7	43	107	13	0	6	0	2	1854.38

DEMAND NO. 7 - EXCISE AND NARCOTICS

Major Head : 2039 State Excise
Sub-Major Head : 00
Minor Head : 001 Direction & Administration
Sub-Head : 01 Direction/02 Administration
Detail Head : 00
Object Head : 01 Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner	1				Level 13	1								
2	Jt. Commissioner	1				Level 12	1								
3	Dy. Commissioner	1				Level 11	1								
4	Asst. Commissioner	7				Level 10	7								
5	Inspector		17			Level 8		13				4			
6	Sub-Inspector		36			Level 7		25				11			
7	Asst. Sub-Inspector		21			Level 6		13				8			
8	Head Constable			31		Level 4			31						
9	Wireless Operator			24		Level 4			20				4		
10	Driver			28		Level 2			8				20		
11	Constable			271		Level 2			230				41		
12	Assistant		3			Level 7						3			
13	UDC		2			Level 6						2			
14	LDC			10		Level 4							10		
15	Stenographer Gr - II		1			Level 7		1							
16	Stenographer Gr - III		1			Level 6						1			
17	Gestetner Operator			1		Level 4							1		
18	IV Grade				12	Level 1								12	
	Total	10	81	365	12		10	52	289	0	0	29	76	12	3536.20
	Total of Demand No. 7	17	130	472	27		17	95	396	13	0	35	76	14	5390.58

DEMAND NO. 7 - EXCISE AND NARCOTICS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
2	LDC	₹ 20,580/-			3		
	Total		0	0	3	0	

DEMAND NO. 8 - TAXATION

DEMAND NO. 8 - TAXATION

DEMAND NO. 8 - TAXATION

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (01) Direction (State)
 Detailed Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Dy. Director	2				Level 11	2								
4	Asst. Director	5				Level 10					5				
5	Superintendent	1				Level 10	1								
6	Audit & Accounts Officer	21				Level 10	21								
7	Asst. Audit & Accounts Officer		15			Level 7		15							
8	Assistant		3			Level 7		3							
9	Steno-II		1			Level 7		1							
10	U.D.C.		4			Level 6		4							
11	L.D.C.			9		Level 4			9						
12	Despatch Rider			2		Level 2							2		
13	Driver			5		Level 2			5						
14	Peon				17	Level 1				17					
	Total	31	23	16	17		26	23	14	17	5	0	2	0	1896.51

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (02) District Treasury (State)
 Detailed Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Treasury Officer	8				Level 10	8								
2	Accounts Officer	43				Level 10	43								
3	Asst. Accounts Officer		53			Level 7		23				30			
4	Upper Divisional Clerk		7			Level 6		2				5			
5	Lower Divisional Clerk			4		Level 4			4						
6	Peon				33	Level 1				24				9	
	Total	51	60	4	33		51	25	4	24	0	35	0	9	1509.64
	Total of A&T Permanent Posts	82	83	20	50		77	48	18	41	5	35	2	9	3406.15

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (01) Direction (State)
 Detailed Head : 00
 Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.C.A.	1				Level 13A	1								
2	Director (L.F.A.)	1				Level 13	1								
3	Joint Director	2				Level 12	1				1				
4	Dy. Director	1				Level 11	1								
5	Dy. Director(LFA)	1				Level 11	1								
6	Asst. Director	2				Level 10					2				
7	Asst. Director(LFA)	1				Level 10					1				
8	Steno-I	1				Level 10	1								
9	Audit & Accounts Officer	23				Level 10	23								
10	Asst. Audit & Accounts Officer		60			Level 7		16				44			
11	Assistant		3			Level 7		1				2			
12	Steno-II		1			Level 7		1							
13	U.D.C.		3			Level 6						3			
14	Steno-III		3			Level 6						3			
15	Data Entry Operator			11		Level 5			3					8	
16	L.D.C			6		Level 4			3					3	
17	Driver			3		Level 2								3	
18	Despatch Rider			1		Level 2								1	
19	Peon				9	Level 1				9					
	Total	33	70	21	9		29	18	6	9	4	52	15	0	0

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (02) District Treasury (State)
 Detailed Head : 00
 Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Treasury Officer	6				Level 10					6				
2	Accounts Officer	6				Level 10	6								
3	Asst. Accounts Officer		20			Level 7						20			
4	Upper Divisional Clerk					Level 6									
5	Data Entry Operator			7		Level 5			3				4		
6	Lower Divisional Clerk			6		Level 4			2				4		
6	Peon				18	Level 1								18	
	Total	12	20	13	18		6	0	5	0	6	20	8	18	0
	Total of A&T Temporary Posts	45	90	34	27		35	18	11	9	10	72	23	18	0
	Total of A&T	127	173	54	77		112	66	29	50	15	107	25	27	3406.15

Major Head : 2075-Mise.General Scervices
 Sub-Major Head : 00
 Minor Head : 103-State Lotteries
 Sub-Head : (01)-Direction
 Detail Head : 00
 Object Head : (01)-Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Assistant Director	1				Level 10					1				
3	Assistant		2			Level 8		2							
4	LDC			2		Level 4			2						
5	IV Grade				3	Level 3				2					
						Level 2				1					
	Total	2	2	2	3		1	2	2	3	1	0	0	0	173.38

DEMAND NO. 9 - FINANCE

Major Head : 2047-Other Fiscal Scervices
 Sub-Major Head : 00
 Minor Head : 103-Promotion of Small Savings
 Sub-Head : (01)-Institutional Finance & Small Savings
 Detail Head : 00
 Object Head : (01)-Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1								
2	Assistant Director	1				Level 10	1								
3	Superintendent	1				Level 10A	1								
4	Assistant		3			Level 8		2				1			
5	UDC		2			Level 6		2							
6	Steno III		1			Level 6						1			
7	LDC			3		Level 5			1						
						Level 4			1				1		
8	Driver			2		Level 2			2						
9	IV Grade				5	Level 1A				3					
						Level 1				2					
	Total	3	6	5	5		3	4	4	5	0	2	1	0	137.78
	Total of IF&SL Permanent Posts	5	8	7	8		4	6	6	8	1	2	1	0	311.16

Major Head : 2075-Mise.General Scervices
 Sub-Major Head : 00
 Minor Head : 103-State Lotteries
 Sub-Head : (01)-Direction
 Detail Head : 00
 Object Head : (01)-Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 8						1			
2	UDC		8			Level 6		4				4			
3	Steno G-III		1			Level 6		1							
4	LDC			3		Level 4			3						
5	Driver		1			Level 7		1							
				2		Level 4			2						
6	IV Grade				3	Level 2				2				1	
	Total	0	11	5	3		0	6	5	2	0	5	0	1	0

DEMAND NO. 9 - FINANCE

Major Head : 2047-Other Fiscal Scervices
Sub-Major Head : 00
Minor Head : 103-Promotion of Small Savings
Sub-Head : (01)-Institutional Finance & Small Savings
Detail Head : 00
Object Head : (01)-Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	UDC		1			Level 6						1			
3	Despatch Rider			1		Level 2			1						
	Total	1	1	1	0		1	0	1	0	0	1	0	0	0
	Total of IF&SL Temporary Posts	1	12	6	3		1	6	6	2	0	6	0	1	0
	Total of IF&SL	6	20	13	11		5	12	12	10	1	8	1	1	311.16

DEMAND NO. 9 - FINANCE

Major head : 2040 - Taxes on Sales, Trades etc
Sub-Major Head : 00
Minor Head : 001 – Direction & Administration (NP)
Sub Head : 01 Direction
Detailed head : 00
Object Head (01) Salary (Non -Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. Commissioner of State Tax	1				Level 12	1								
2	Joint Commissioner of State Tax	1				Level 12	1								
3	Deputy Commissioner of State Tax					Level 11A									
4	Asst. Commissioner of State Tax	3				Level 10	3								
5	Superintendent	1				Level 10	1								
6	State Tax Officer		28			Level 7		18				10			
7	Assistant		6			Level 7		4				2			
8	Statistician					Level 7									
9	Computer Operator					Level 7									
10	Upper Division Clerk		23			Level 6		16				7			
11	Steno-III					Level 6									
12	Data Entry Operator					Level 5									
13	Lower Division Clerk			19		Level 4			12				7		
14	Driver			6		Level 2			6						
15	Checker			24		Level 1A			23				1		
16	Group D				31	Level 1				20				11	
	Total of Taxation Permanent Posts	6	57	49	31		6	38	41	20	0	19	8	11	602.93

DEMAND NO. 9 - FINANCE

Major head : 2040 - Taxes on Sales, Trades etc
Sub-Major Head : 00
Minor Head : 001 – Direction & Administration (NP)
Sub Head : 02 Administration'
Detailed head : 00
Object Head (01) Salary (Non -Plan)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner of State Tax	1				Level 13	1								
2	Addl. Commissioner of State Tax	1				Level 12	1								
3	Joint Commissioner of State Tax	2				Level 12	2								
4	Deputy Commissioner of State Tax	13				Level 11A	13								
5	Asst. Commissioner of State Tax	22				Level 10	22								
6	State Tax Officer		31			Level 7		11				20			
7	Assistant		10			Level 7		7				3			
8	Statistician		1			Level 7						1			
9	Computer Operator		4			Level 7		3				1			
10	Upper Division Clerk		9			Level 6		4				5			
11	Steno-III		1			Level 6						1			
12	Data Entry Operator			5		Level 5			1				4		
13	Lower Division Clerk			17		Level 4			14				3		
14	Driver			6		Level 2			4				2		
15	Checker			33		Level 1A			26				7		
16	Group D				17	Level 1				6				11	
	Total of Taxation Temporary Posts	39	56	61	17		39	25	45	6	0	31	16	11	1412.84
	Total of Taxation	45	113	110	48		45	63	86	26	0	50	24	22	2015.77

DEMAND NO. 9 - FINANCE

Major Head : 2040 - Taxes on Sales, Trades
Sub-Major Head : 00
Minor Head : 101-Collection Charges
Sub-Head : 01-Firms & Societies
Detail Head :
Object Head :

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7		1							35.35
2	Upper Division Clerk		1			Level 6		1							
3	Lower Division Clerk			1		Level 4			1						
4	Group D				1	Level 1								1	
	Total	0	2	1	1		0	2	1	0	0	0	0	1	35.35
	Total of Permanent Posts	93	150	77	90		87	94	66	69	6	56	11	21	4355.59
	Total of Temporary Posts	85	158	101	47		75	49	62	17	10	109	39	30	1412.84
	Total of Demand No. 9	178	308	178	137		162	143	128	86	16	165	50	51	5768.43

DEMAND NO. 9 - FINANCE (PROVISIONAL EMPLOYEE)

ACCOUNTS & TREASURIES

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 20590/-			9		
2	DEO	₹ 23320/-			9		
3	Despatch Rider	₹ 19220/-			1		
4	Driver	₹ 19220/-			6		
5	Peon	₹ 14590/-				16	
	Total				25	16	

Institutional Finance & State Lottery

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 19,790/-			7		
2	Driver	₹ 18,490/-			1		
3	Despatch Rider	₹ 18,490/-			1		
4	IV Grade	₹ 14,030/-				1	
	Total				9	1	

DEMAND NO. 9 - FINANCE (PROVISIONAL EMPLOYEE)

**TAXATION
CONTRACT**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Computer Operator	₹ 30910/-		2			
	Total			2	0	0	

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Data Entry Operator	₹ 22420/-			4		
2	Driver	₹ 18490/-			1		
3	Checker	₹ 15030/-			22		
4	Group D	₹ 14030/-				18	
	Total				27	18	

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 **Public Service Commission**
Sub-Major Head : 00 **Sub Major Head**
Minor Head : 102 **State Public Service**
Sub-Head : (01) **MPSC (Charged)**
Detail Head : 00 **Detailed Head**
Object Head : 01 **Salaries**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15			
1	Chairman	1				Rs. 2,25,000/- p.m. (fixed)	1										
2	Member	3				Rs. 2,04,000/- p.m. (fixed)	2				1						
3	Secretary	1				Level 14	1										
4	Addl. Secretary	1				Level 13A	1										
5	Controller of Examination	1				Level 13	1										
6	Joint Secretary	1				Level 13	1										
7	Joint Controller of Examination	1				Level 12	1										
8	Deputy Secretary	1				Level 12	1										
9	Senior Principal Private Secretary	1				Level 12	1										
10	Under Secretary	1				Level 11	1										
11	Principal Private Secretary	1				Level 11	1										
12	Superintendent/ACE	1				Level 10	1										
13	Private Secretary	1				Level 10	1										
14	Assistant Grade		12			Level 8		1									
						Level 7		7				4					
15	Stenographer - II		1			Level 7						1					
16	UDC		13			Level 7		3									
						Level 6		4				6					
17	DEO			1		Level 6				1							
18	LDC			21		Level 5				3							
						Level 4				6			12				
19	Driver		5			Level 7		5									
				2		Level 4				2							
20	Despatch Rider			1		Level 4				1							
21	Peon				33	Level 4					1						
						Level 2					2						
						Level 1A					6						
						Level 1					10					14	
	Total of Permanent posts	15	31	25	33		14	20	13	19	1	11	12	14	832.57		

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 - Public Service Commission
Sub Major Head : 00 - Sub Major Head
Minor Head : 102 - State PSC
Sub Head : (01) - MPSC (Charged)
Detail Head : 00 - Detailed Head
Object Head : (01) -Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Controller of Examinations	1				Level 13	1								
2	Deputy Controller of Examinations	1				Level 11	1								
3	Assistant Controller of Examinations	1				Level 10	1								
4	Assistant Grade		1			Level 7		1							
5	Stenographer Grade-II		1			Level 7		1							
6	UDC		1			Level 6		1							
7	DEO			1		Level 6			1						
8	LDC			1		Level 4			1						
9	Driver			1		Level 2			1						
10	Peon				1	Level 1				1					
	Total of Temporary posts	3	3	3	1		3	3	3	1	0	0	0	0	0
	Total of Demand No. 10	18	34	28	34		17	23	16	20	1	11	12	14	832.57

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	DEO	₹ 23,519/-			4		
2	LDC	₹ 20,990/-			16		
3	Driver	₹ 22,318/-			8		
4	Peon	₹ 13,495/-				9	
	Total		0	0	28	9	
	CASUAL EMPLOYEE						
1	Household Peon	₹ 14,348/-				7	
	Total		0	0	0	7	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head 2052 - Sectt. Gen. Services
Sub-Major Head 00 -
Minor Head 090 - Secretariat
Sub-Head 01 - SAD
Detail Head 00 -
Object Head (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Secy./Addl.C.Secy.	1				Level - 17	1								
2	Secretary	1				Level - 15	1								
3	Commissioner & Secretary	7				Level - 14	7								
4	Special Secretary	5				Level - 12	5								
5	Secretary	14				Level - 14	9								
						Level - 13	5								
6	Additional Secretary	13				Level - 13A	13								
7	Jt. Secretary	22				Level - 13	22								
8	Dy. Secretary	35				Level - 12	35								
9	Sr. PPS (Selection Grade)	2				Level - 12	2								
10	Under Secretary	43				Level - 11	43								
11	Sr. Analyst-Cum-D.S.	1				Level - 12					1				
12	State Protocol Officer	1				Level - 12					1				
13	PPS/Steno Sr. Grade	8				Level - 11 A	1								
						Level - 11	7								
14	Analyst	2				Level - 11					2				
15	Dy. P.O.	1				Level - 11					1				
16	Sr. A.O. -Cum-U/S (FIN)/ U/S - Cum - P.S. to C.M	4				Level - 11					4				
18	Sr. Pool Officer/US to C.S.	2				Level - 11					2				
19	Superintendent	72				Level -10	58				14				
20	Steno-I	19				Level - 10 A	5								
						Level - 10	14								
21	Jr. Analyst	3				Level -10	3								
22	FAO	1				Level -10					1				
23	Librarian		1			Level - 9						1			
24	Assistant/Nazir		240			Level - 7		108							
						Level - 8		63				62			
						Level - 9		7							

12324.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

25	Steno-II		27			Level - 7	10								
						Level - 8	9								
						Level - 9	8								
26	Investigator		5			Level - 7						5			
27	Translator		1			Level - 7						1			
28	Computer Operator		5			Level - 7	4					1			
29	Vehicle Supervisor		1			Level - 7	1								
30	Head Mechanic		1			Level - 6						1			
31	UDC/Asstt. Nazir		145			Level - 6	19					78			
						Level - 7	48								
32	Steno-III		37			Level - 8	2								
						Level - 7	9								
						Level - 6	6								
33	Data Entry Operator			7		Level - 6		2							
						Level - 5		5							
34	Mechanic-I			1		Level - 6								1	
35	LDC		203			Level - 4		49							89
						Level - 5		37							
						Level - 6		26							
						Level - 7		2							
36	Telephone Operator			6		Level - 5		2						4	
37	Driver		23	27		Level - 2		12							
						Level - 4		15							
						Level - 6	8								
						Level - 7	15								
38	Despatch Rider			2		Level - 6								2	
39	IV Grade				396	Level - 1		78							140
						Level - 1A		102							
						Level - 2		14							
						Level - 3		3							
						Level - 4		59							
Total of Permanent Posts		257	486	246	396		231	317	150	256	26	169	96	140	12324.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head 2052 - Sectt. Gen. Services
Sub-Major Head 00 -
Minor Head 090 - Secretariat
Sub-Head 01 - SAD (NP)
Detail Head 00 -
Object Head (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Pol. Secy. to C.M.	1				Level - 14	1								
2	Consultant	1				Level - 13A	1								
3	OSD	2				Level - 12					2				
4	Spl. Officer/Law Officer	3				Level - 10					3				
5	Accounts Officer	1				Level - 10					1				
6	P.S. to Minister	18				Level - 10	13				5				
7	Comtroller of H/Hold		1			Level - 8		1							
8	Assistant/Nazir		2			Level - 7						2			
9	Steno-II		3			Level - 7		3							
10	Accountants		1			Level - 7						1			
11	P.S. /P.A. to CM (NG)		2			Level - 7						2			
12	UDC		12			Level - 6		12							
13	Data Entry Operator			3		Level - 5								3	
14	LDC			12		Level - 4			12						
15	Assistant Receptionist			1		Level - 4								1	
16	Mechanic-I			1		Level - 2								1	
17	Driver			12		Level - 2			12						
18	IV Grade				36	Level - 1				36					
	Total of Temporary Posts	26	21	29	36		15	16	24	36	11	5	5	0	0
	Total of Demand No. 11	283	507	275	432		246	333	174	292	37	174	101	140	12324.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (CONTRACT/PROVISIONAL EMPLOYEE/CO-TERMINUS/CASUAL)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Steno-III	Level - 6		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	LDC	Level - 4			22		
2	Supervisor	Level - 4			1		
3	Driver	Level - 4			25		
4	Despatch Rider	Level - 4			2		
5	IV Grade	Level - 1				105	
6	Household Peon	Level - 1				90	
	Total		0	0	50	195	
	CO-TERMINUS						
1	Steno - II (Co-Terminus)	Level - 7		8			
2	UDC (Co-Terminus)	Level - 6		12			
3	LDC (Co-Terminus)	Level - 4			12		
4	Driver (Co-Terminus)	Level - 2			12		
5	Peon (Co-Terminus)	Level - 1				36	
	Total		0	12	24	36	
	CASUAL EMPLOYEE						
1	Driver (Casual Basis)	₹ 520/- per day			17		
	Total		0	0	17	0	

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 - Sectt. General Services
Sub- Major Head : 00 -
Minor Head : 092 - Other Charges
Sub- Head : (02) - Parliamentary Affairs Deptt.
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			2		Level 4			1				1		76.00
	Total of Permanent Posts	0	0	2	0		0	0	1	0	0	0	1	0	76.00

Major Head : 2052 - Sectt. General Services
Sub- Major Head : 00 -
Minor Head : 092 - Other Charges
Sub- Head : (02) - Parliamentary Affairs Deptt.
Detail Head : 00 -
Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DGCW	1				Fixed Pay	1								76.00
2	P.S. to DGCW (co-terminus)	1				Level 10	1								
3	Steno-II (Coterminus)		1			Level 7		1							
4	UDC (Co-terminus)		1			Level 6		1							
5	LDC (Co-terminus)			1		Level 4			1						
6	Driver (Co-terminus)			2		Level 2			1				1		
7	Peon (Co-terminus)				3	Level 1				3					
	Total of Temporary Posts	2	2	3	3		2	2	2	3	0	0	1	0	0.00
	Total of Demand No. 12	2	2	5	3		2	2	3	3	0	0	2	0	76.00

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver (Skilled - II) Provisional Employee	₹ 18,490/-	0	0	1	0	
2	IV Grade (Unskilled) Household MR	₹ 420/- p.d	0	0	0	2	
	Total		0	0	1	2	

DEMAND NO. 13 -PERSONNEL ADMINISTRATIVE REFORMS

Major Head : 2070 - OAS
 Sub - Major Head : 00 -
 Minor Head : 003 - Training
 Sub - Head : 01 - Direction(ATI)
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								329.00
2	Joint Director	2				Level 12	2								
3	Deputy Director	3				Level 11	3								
4	Assistant Director	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Assistant		2			Level 9		1							
					Level 8		1								
7	Stenographer-II		1			Level 8		1							
8	UDC		1			Level 7		1							
9	LDC			2		Level 4			1				1		
10	Driver		1			Level 7		1							
11	Group 'D'				3	Level 4				1					
						Level 1							2		
	Total	8	5	2	3		8	5	1	1	0	0	1	2	329.00

DEMAND NO. 13 -PERSONNEL ADMINISTRATIVE REFORMS

Major Head : 2070 - OAS
 Sub - Major Head : 00 -
 Minor Head : 003 - Training
 Sub - Head : 01 - Direction(ATI)
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Director	1				Level 10	1								
2	Core Faculty(Behavioural Skills)	1				Level 10A	1								
3	Core Faculty(Development - Economics/Planning)	1				Level 10A	1								
	Core Faculty(Technical)	1				Level 10					1				
4	Librarian		1			Level 10		1							
5	Computer Operator		1			Level 7		1							
6	UDC		2			Level 6		1				1			
7	LDC			1		Level 4							1		
8	Driver			1		Level 4			1						
9	Despatch Rider			1		Level 6			1						
10	Technician			1		Level 2							1		
11	Group 'D'				3	Level 2				1					
						Level 1A				1					
						Level 1				1					
	Total	4	4	4	3		3	3	2	3	1	1	2	0	0
	Total of Demand No. 13	12	9	6	6		11	8	3	4	1	1	3	2	329.00

DEMAND NO. 13 -PERSONNEL ADMINISTRATIVE REFORMS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 21,400/-			2		
2	Driver	₹ 19,990/-			1		
3	Cook	₹ 16,250/-				1	
4	Cook Helper	₹ 15,160/-				1	
5	Peon	₹ 15,160/-				3	
6	Library Attendant	₹ 15,160/-				1	
	Total				3	6	

DEMAND NO. 14 - PLANNING

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 092 - Other Offices
Sub-Head (01) - State Planning Board
Detail Head 01 - Plan Formulation
Object Head (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Research Officer	1				Level 11	1								341.20
2	Superintendent	1				Level 10	1								
3	U.D.C.		1			Level 6						1			
4	Driver			1		Level 4			1						
5	Peon				1	Level 1A				1					
	Total	2	1	1	1		2	0	1	1	0	1	0	0	341.20

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 092 - Other Offices
Sub-Head (02) - Evaluation & Monitoring
Detail Head 00 -
Object Head (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Research Officer	2				Level 10	2								177.68
2	Inspector of Statistics		1			Level 10		1							
			1			Level 7						1			
3	Sub-Inspector of Statistics		1			Level 6						1			
4	Driver			1		Level 4			1						
5	Peon				1	Level 1A				1					
	Total	2	3	1	1		2	1	1	1	0	2	0	0	177.68

DEMAND NO. 14 - PLANNING

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 102 - District Planning Machinery
Sub-Head (01) - District Planning Machinery
Detail Head 00 -
Object Head (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7		1							48.76
2	U.D.C.		1			Level 6		1							
3	L.D.C.			1		Level 4							1		
4	Driver			1		Level 4			1						
5	Peon				2	Level 1A				2					
	Total	0	2	2	2		0	2	1	2	0	0	1	0	48.76
	Total of Permanent Posts	4	6	4	4		4	3	3	4	0	3	1	0	567.64

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 092 - Other Offices
Sub-Head (01) - State Planning Board
Detail Head 01 - Plan Formulation
Object Head (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Adviser	1				Level 13A	1								0
2	Deputy Adviser	2				Level 12	2								
3	Sr. Research Officer	2				Level 11	2								
4	Research Officer	4				Level 10	2			2					
5	Stenographer-I	1				Level 10	1								
6	Assistant		1			Level 9		1							
			4			Level 7		3				1			
7	U.D.C.		1			Level 7		1							
			3			Level 6						3			
8	Stenographer-III		1			Level 6		1							
9	L.D.C.			3		Level 4			1				2		
10	Despatch Rider			1		Level 2							1		
11	Peon				1	Level 2				1					
					8	Level 1				3				5	
	Total	10	10	4	9		8	6	1	4	2	4	3	5	0

DEMAND NO. 14 - PLANNING

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 092 - Other Offices
Sub-Head (02) - Evaluation & Monitoring
Detail Head 00 -
Object Head (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Adviser	1				Level 13	1								
2	Stenographer-II		1			Level 9						1			
3	Assistant		1			Level 8		1							
4	U.D.C.		1			Level 7		1							
5	Stenographer-III		1			Level 6						1			
6	L.D.C			1		Level 4							1		
7	Driver		5			Level 7		5							
8	Peon				1	Level 2				1					
	Total	1	9	1	1		1	7	0	1	0	2	1	0	0

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 102 - District Planning Machinery
Sub-Head (01) - District Planning Machinery
Detail Head 00 -
Object Head (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Economist	1				Level 11	1								
2	Research Officer	1				Level 10	1								
	Total	2	0	0	0		2	0	0	0	0	0	0	0	0

DEMAND NO. 14 - PLANNING

Major Head 3451 - Secretariat Economic Services
Sub-Major Head 00 -
Minor Head 102 - District Planning Machinery
Sub-Head (02) - Pilot Project
Detail Head 01 - Pilot Project
Object Head (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Planning Officer	1				Level 12	1								17.49
	Total	1	0	0	0		1	0	0	0	0	0	0	0	17.49
	Total of Temporary Posts	14	19	5	10		12	13	1	5	2	6	4	5	17.49
	Total of Planning (RDB)	18	25	9	14		16	16	4	9	2	9	5	5	585.13

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 02 - Surveys & Statistics
Minor Head : 201 - National Sample Survey Organisation
Sub-Head : 01 - National Sample Survey
Detail Head : 01 - National Sample Survey/STATE

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Director	1				Level 10	1								170.59
2	Inspector of Statistics		5			Level 8		5							
			3			Level 7		3							
3	UDC		1			Level 6						1			
4	Sub-Inspector of Statistics		1			Level 8		1							
			22			Level 6						22			
5	LDC			1		Level 4			1						
6	Driver			1		Level 2							1		
7	IV Grade				1	Level 1				1					
	Total	1	32	2	1		1	9	1	1	0	23	1	0	170.59

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 112 - Economic Advice & Statistics

Sub-Head : 02 - Price & Marketing

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector of Statistics		2			Level 9		2							31.46
2	Sub-Inspector of Statistics		1			Level 7						1			
3	LDC			1		Level 5							1		
	Total	0	3	1	0		0	2	0	0	0	1	1	0	31.46

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 02 - Administration

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	9				Level 10	6				3				428.07
2	Inspector of Statistics		6			Level 8		3				3			
3	Sub-Inspector of Statistics		3			Level 8		3							
			7			Level 6						7			
4	UDC		4			Level 6		4							
5	LDC			8		Level 6			1				7		
6	FAS			2		Level 6			2						
				8		Level 4							8		
7	IV Grade				2	Level 2				2					
					10	Level 1				2				8	
	Total	9	20	18	12		6	10	3	4	3	10	15	8	428.07

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 01 - Census

Minor Head : 001 - Direction & Administration

Sub-Head : 01 - Direction

Permanent posts															₹ in lakh
<i>Sl. No.</i>	<i>Name of post</i>	<i>No. of sanctioned posts</i>				<i>Level of pay in the Pay Matrix</i>	<i>No. of posts filled up</i>				<i>No. of vacant posts</i>				<i>B.E. 2025-26</i>
		<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>		<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								468.86
2	Jt. Director	1				Level 12	1								
3	Dy. Director	1				Level 10	1								
4	Assistant Director	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Assistant		3			Level 8		2				1			
7	Inspector of Statistics		4			Level 9		4							
			5			Level 8		1				4			
8	UDC		5			Level 7		3				2			
9	Sub-Inspector of Statistics		8			Level 6		5				3			
11	LDC			1		Level 6			1						
12	FAS			3		Level 4			3						
13	Driver		1			Level 7		1							
14	Despatch Rider			1		Level 2							1		
15	IV Grade				7	Level 1				3				4	
	Total	5	26	5	7		5	16	4	3	0	10	1	4	468.86
	Total of Eco & Stats Permanent Posts	15	81	26	20		12	37	8	8	3	44	18	12	1098.98

Major Head : 3454 - Census, Surveys & Statistics

Sub-Major Head : 02 - Surveys & Statistics

Minor Head : 205 - State Statistical Agency

Sub-Head : 01 - Press & Publicity

Temporary posts															₹ in lakh
<i>Sl. No.</i>	<i>Name of post</i>	<i>No. of sanctioned posts</i>				<i>Level of pay in the Pay Matrix</i>	<i>No. of posts filled up</i>				<i>No. of vacant posts</i>				<i>B.E. 2025-26</i>
		<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>		<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Machineman			1		Level 5			1						9.47
	Total	0	0	1	0		0	0	1	0	0	0	0	0	9.47

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 201 - National Sample Survey Organisation
 Sub-Head : 01 - National Sample Survey
 Detail Head : 01 - National Sample Survey/STATE

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	Sub-Inspector of Statistics		3			Level 6						3			
	Total	1	3	0	0		1	0	0	0	0	3	0	0	0

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 112 - Economic Advice & Statistics
 Sub-Head : 02 - Price & Marketing

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IV Grade				1	Level 1								1	
	Total	0	0	0	1		0	0	0	0	0	0	0	1	0

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 111 - Vital Statistics
 Sub-Head : 01 - Registration of Births & Deaths

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 10	1								
2	Inspector of Statistics		2			Level 8		2							
3	Sub Inspector of Stats		5			Level 6						5			
4	LDC			1		Level 6							1		
5	Driver		1			Level 6		1							
6	IV Grade				1	Level 4				1					
7	IV Grade				1	Level 1(A)				1					
	Total	1	8	1	2		1	3	0	2	0	5	1	0	115.81

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 01 - Census
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	2				Level 10	2								
2	Assistant		2			Level 8		2							
			1			Level 7						1			
3	Inspector of Statistics		2			Level 9		2							
			3			Level 8		3							
			3			Level 7						3			
4	Sub-Inspector of Statistics		7			Level 6						7			
5	FAS			8		Level 4								8	
6	Driver			3		Level 2			1					2	
7	IV Grade				3	Level 1									3
	Total	2	18	11	3		2	7	1	0	0	11	10	3	0

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 01 - Census
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director	1				Level 10	1								
2	Dy. Director (Admn.)	1				Level 11	1								
3	Assistant Director	4				Level 10	3				1				
4	Computer		1			Level 9		1							
5	Steno		1			Level 8		1							
6	Inspector of Statistics		1			Level 8						1			
7	UDC		5			Level 6						5			
8	Sub-Inspector of Statistics		2			Level 6						2			
9	LDC			7		Level 4			3					4	
10	FAS			2		Level 4			1					1	
11	Driver			1		Level 2								1	
	Total	6	10	10	0		5	2	4	0	1	8	6	0	0
	Total of Eco & Stats Temporary Posts	10	39	23	6		9	12	6	2	1	27	17	4	125.28
	Total of Eco & Stats	25	120	49	26		21	49	14	10	4	71	35	16	1224.26

DEMAND NO. 14 - PLANNING

Major Head : 3425 - Others Scientific Research
 Sub-Major Head : 60 - Others
 Minor Head : 004 - Research & Development
 Sub- Head : (01) - Science & Technology
 Detail Head : 00 - Detailed Head
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	Chief Scientific Officer	1				Level 13	1									
2	Principal Scientific Officer	1				Level 12					1					
3	Sr.Scientific Officer	2				Level 11	2									
4	Scientific Officer	6				Level 10	2				4					
5	Superintendent	1				Level 10	1									
6	Assistant		2			Level 9		1								
							Level 7		1							
7	Steno-II		1			Level 7		1								
8	U.D.C		3			Level 7		1								
							Level 6		1				1			
9	L.D.C			3		Level 4			1					2		
10	Sr.F.A		1			Level 6							1			
11	F.A			1		Level 4			1							
12	Driver		2			Level 7		2								
13	Driver			1		Level 2			1							
14	Driver				1	Level 2					1					
15	Group 'D'				2	Level 4					2					
16	Group 'D'				1	Level 3					1					
17	Group 'D'				2	Level 1					2					
18	Group 'D'				2	Level 1					2					
	Total Science & Tech Permanent	11	9	5	8		6	7	3	8	5	2	2	0		262.47
	Total of Permanent posts	30	96	35	32		22	47	14	20	8	49	21	12		1929.09
	Total of Temporary Posts	24	58	28	16		21	25	7	7	3	33	21	9		142.77
	Total of Demand No. 14	54	154	63	48		43	72	21	27	11	82	42	21		2071.86

DEMAND NO. 14 - PLANNING (HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

Sl. No.	Name of Post	WAGES/ SALARY PER MONTH	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT (RDB)							
PROVISIONAL EMPLOYEE							
1	L.D.C.	₹ 19,790/- wages per month			4		
2	Driver	₹ 18,490/- wages per month			2		
3	Despatch Rider	₹ 13,510/- wages per month			1		
4	IV Grade	₹ 14,030/- wages per month				1	
5	Chowkidar	₹ 14,030/- wages per month				1	
6	Sweeper	₹ 14,030/- wages per month				3	
	Total		0	0	7	5	
CASUAL EMPLOYEE							
1	House hold Peon	₹ 420/- wages per day				2	
	Total		0	0	0	2	
CO-TERMINUS							
1	Vice Chairman, MSPB	₹ 1,68,000.00 per month	1				
2	Stenographer-II (MSPB)	Level 7, BP - 40,300.00		1			
3	U.D.C. (MSPB)	Level 6, BP - 36,500.00		1			
4	L.D.C. (MSPB)	Level 4, BP - 26,300.00			1		
5	Driver (MSPB)	Level 2, BP - 20,500.00			2		
6	Peon (MSPB)	Level 1, BP - 17,900.00				5	
7	PS to Vice Chairman, MSPMC	Level 10, BP - 56,100.00	1				
8	PA to Secretary, MSPMC	Level 7, BP - 39,100.00		1			
9	U.D.C. (MSPMC)	Level 6, BP - 35,400.00		1			
10	L.D.C. (MSPMC & MSPCC)	Level 4, BP - 25,500.00			2		
11	Peon (MSPMC & MSPCC)	Level 1, BP - 17,400.00				5	
	Total		2	4	5	10	
Chief Planning Officer, Lunglei (PE)							
1	L.D.C.	₹ 19,790/- wages per month			2		
2	Driver	₹ 18,490/- wages per month			1		
4	Chowkidar	₹ 14,030/- wages per month				1	
5	Peon	₹ 14,030/- wages per month				2	
	Total		0	0	3	3	

DEMAND NO. 14 - PLANNING (HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

Sl. No.	Name of Post	WAGES/ SALARY PER MONTH	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
High Powered Committee, Lunglei (PE)							
PROVISIONAL EMPLOYEE							
1	Stenographer-III	₹ 22,450/- wages per month		1			
2	L.D.C.	₹ 19,790/- wages per month			1		
3	Cook	₹ 14,030/- wages per month				2	
4	Office Peon	₹ 14,030/- wages per month				1	
5	Sweeper	₹ 14,030/- wages per month				1	
	Total		0	1	1	4	
CASUAL EMPLOYEE							
1	Household Peon	₹ 420/- wages per day				1	
	Total		0	0	0	1	
ECONOMICS & STATISTICS							
CONTRACT							
1	UDC	₹ 25,400/-		4			
	Total		0	4	0	0	
PROVISIONAL EMPLOYEE							
1	LDC	₹ 18,300/-			2		
2	Driver	₹ 13,520/-			1		
3	IV Grade	₹ 12,970/-				3	
4	Despatch Rider	₹ 17,100/-			1		
	Total		0	0	1	3	
SCIENCE AND TECHNOLOGY							
PROVISIONAL EMPLOYEE							
1	Data Collector	₹ 21900/-		1			
2	Despatch Rider	₹ 17790/-			1		
4	Peon	₹ 11990/-				1	
5	Lab.Bearer	₹ 13490/-				1	
6	Chowkider	₹ 13490/-				1	
	Total		0	1	1	3	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : (01) - D.C., Aizawl
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26						
		A	B	C	D		A	B	C	D	A	B	C	D							
		3	4	5	6		8	9	10	11	12	13	14	15							
1	Deputy Commissioner	1				Level -12/13	1														
2	Additional Deputy Commissioner	2				Level -12	2														
3	Sub- Divisional Officer (Sadar)	1				Level - 11	1														
4	Election Officer	1				Level - 11					1										
5	Assistant Commissioner	2				Level - 11	2														
6	Sub-Deputy Commissioner	9				Level - 10 A	4				5										
						Level - 10															
7	Assistant Settlement Officer	1				Level - 10					1										
8	SDO(TC), DC Office, Aizawl	1				Level - 10	1														
9	Assistant/Senior Nazir		2			Level - 9		1													
						Level - 8		1													
10	Upper Division Clerk		40			Level - 7		12													
						Level - 6		4					24								
11	Steno - III		2			Level - 7															
12	Lower Division Clerk			36		Level - 7				3											
						Level - 6				3											
						Level - 5				1											
						Level - 4				6							23				
13	Circle Assistant			1		Level - 4				1											
14	Driver		3			Level-7		3													
						Level - 6		2													
						Level - 4				2											
15	Rider		2			Level - 2															
						Level - 2				1						9					
16	Lushai Clerk			1		Level - 4															
17	Peon			52		Level - 4					6										
						Level - 3				1											
						Level - 2				1											
						Level - 1 A				5											
						Level - 1				21											18
18	Mali				2	Level - 4												2			
19	Scaleman cum Chowkider				3	Level - 4				1								2			
20	Chowkider				4	Level - 1												4			
21	Sweeper				7	Level - 2												7			
	Total	18	49	52	68		11	23	17	35	7	26	35	33				832.46			

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admin.
 Sub-Major Head : 00 -
 Minor Head : 093 - Dist. Esst
 Sub-Head : 02 - DC, Lunglei
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Commissioner	1				Level 11	1								553.96
2	Additional Deputy Commissioner	2				Level 12	2								
3	Sub-Divisional Officer (Sadar)	1				Level 10	1								
4	Sub-Deputy Commissioner	2				Level 10	2								
5	Assistant		1			Level 7		1							
6	UDC		24			Level 6		7				17			
7	Nazir		1			Level 6						1			
8	Accountant		1			Level 6						1			
9	Steno - II		2			Level 6						2			
10	LDC			19		Level 4			13				6		
11	Driver			9		Level 2			6				3		
12	CA-I			5		Level-4			2				3		
13	CA-II			14		Level 3			2				12		
14	Lushei Clerk			1		Level 4							1		
15	Group D				58	Level 1				32				26	
	Total	6	29	48	58		6	8	23	32	0	21	25	26	553.96

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head - 2053 - Dist. Admn.
 Sub-Major Head - 00
 Minor Head - 093 - Dist. Esstt.
 Sub-Head - 03 - DC, Siaha
 Detail Head - 00
 Object Head - 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				Level - 13A	1								357.00
2	Addl. Deputy Commissioner	1				Level - 12	1								
3	Sub-Divisional Officer (Sadar)	1				Level - 12	1								
4	Sub-Deputy Commissioner	3				Level - 10	2				1				
5	Assistant		1			Level - 7		1							
6	UDC		10			Level - 6						10			
7	Steno - II		1			Level - 9		1							
8	Steno - III		1			Level - 6						1			
9	Nazir		1			Level - 6						1			
10	EGS Accountant		1			Level - 6						1			
11	Sadar Accountant		1			Level - 6						1			
12	Town Overseer		1			Level - 6						1			
13	LDC			13		Level - 7			4						
						Level - 6			1						
						Level - 5			4						
						Level - 4							4		
14	Lakher Clerk			1		Level - 4						1			
15	Town Supervisor			1		Level - 5			1						
16	Driver		3			Level - 6		3							
				3		Level - 2						3			
17	Handleman			1		Level - 1A						1			
18	Peon				19	Level I				12				7	
19	Sweeper				7	Level I				4				3	
20	Chowkidar				2	Level - 1				1				1	
21	Mali				1	Level - 1								1	
	Total	6	20	19	29		5	5	10	17	1	15	9	12	357.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head - 2053 - Dist. Admn.
 Sub-Major Head - 00
 Minor Head - 094 - Other Esstt.
 Sub-Head - 05 - Sub-Division, Siaha
 Detail Head - 00
 Object Head - 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sub-Divisional Officer (Civil)	1				Level - 11	1								24.90
2	Assistant		1			Level - 7		1							
	Total	1	1	0	0		1	1	0	0	0	0	0	0	24.90

Major Head - 2017 - OAS.
 Sub-Major Head - 00
 Minor Head - 115 - Guest House/Govt. Hostel
 Sub-Head - 03 - Circuit House, Siaha
 Detail Head - 00
 Object Head - 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Care Taker		1			Level - 9		1							30.00
2	Khansama				1	Level - 1								1	
3	Sweeper				1	Level - I								1	
4	Chowkidar				1	Level - I				1					
5	Pani Wala				1	Level - 1				1					
6	Mali				1	Level - 1								1	
7	Room Waiter				2	Level - 1				1				1	
	Total	0	1	0	7		0	1	0	3	0	0	0	4	30.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Admn
Sub-Major Head : 00
Minor Head : 093 - Dist. Estt.
Sub-Head : (04) - DC Champhai
Detail Head : 00
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ASO	1				Level 10	1								369.29
2	SDC	1				Level 10	1								
3	Assistant		1			Level 7		1							
4	UDC		8			Level 7		3							
						Level 6		2			3				
5	Steno III		1			Level 6						1			
6	LDC			10		Level 6			1						
						Level 5			1						
						Level 4			3			5			
7	Driver		3			Level 6		3							
8	Peon				32	Level 3				2					
						Level 2				2					
						Level 1A				4					
						Level 1				2			22		
	Total	2	13	10	32		2	9	5	10	0	4	5	22	369.29

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-Dist. Admn
 Sub-Major Head : 00
 Minor Head : 093 - Dist. Estt.
 Sub-Head : 00
 Detail Head : 06 - D.C. Kolasib
 Object Head : 01 - Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		2			Level 9						2			270.04
2	UDC		15			Level 7		3				10			
						Level 6		2							
3	LDC			11		Level 4			4				7		
4	CA-I			3		Level 5			2				1		
3	Driver		1			Level 6		1							
				7		Level 4			2				5		
6	IV Grade				26	Level 4				2					
						Level 2				3					
						Level 1A				8					
						Level 1				7				6	
Total		0	18	21	26		0	6	8	20	0	12	13	6	270.04

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : 07 - DC Serchhip /State
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		5			Level - 6		3				2			256.52
2	LDC			5		Level - 4			4				1		
3	Peon				18	Level - 2				1					
						Level - 1A				7					
						Level - 1				4				6	
Total		0	5	5	18		0	3	4	12	0	2	1	6	256.52

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn.
 Sub-Major Head : 00
 Minor Head : 093 – Dist. Esstt.
 Sub-Head : 08, DC, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO (S)	1				Level - 11	1								
2	SDO© Chawngte	1					1								
3	Assistant		2			Level - 7		1				1			
4	UDC		14			Level - 6		6				8			
5	LDC			14		Level - 4			8					6	
6	CA-I			1		Level - 4								1	
7	Driver			3		Level - 2			2					1	
8	Peon				28	Level - 1				12					16
9	Chowkidar cum Sweeper				4	Level - 1									4
	Total	2	16	18	32		2	7	10	12	0	9	8	20	312.13

Major Head : 2070 – Other Admn. Service
 Sub-Major Head : 00
 Minor Head : 115 – Guest House/Govt. Hostel etc.
 Sub-Head : 10 – Circuit House, LTI
 Detail Head : 00
 Object Head : 01 - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level - 4								1	
2	Cook				1	Level - 1				1					
3	Mali				1	Level - 1				1					
4	Room Waiter				1	Level - 1									1
	Total	0	0	1	3		0	0	0	2	0	0	1	1	17.23

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 Dist. Admn
 Sub-Major Head : 00
 Minor Head : 093 Dist. Estt.
 Sub-Head : (05) D.C. Mamit
 Detail Head
 Object Head

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		5			Level 6		3				2			229.91
2	LDC			7		Level 4			4				3		
3	Driver			4		Level 2			4						
4	IV Grade				22	Level 1				6				16	
	Total	0	5	11	22		0	3	8	6	0	2	3	16	229.91

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 093 - District Establishments
 Sub-Head : 09 - DC, Saitual
 Detail Head : 00
 Object Head : 01 - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				Level 13	1								152.42
2	Additional Deputy Commissioner	1				Level 12	1								
3	Sub Divisional Officer (Sadar)	1				Level 11	1								
4	Election Officer	1				Level 11	1								
5	Sub Deputy Commissioner	3				Level 10	1				2				
6	Superintendent	1				Level 10	1								
7	Assistant		1			Level 7						1			
8	Steno-II		3			Level 7		1				2			
9	UDC		5			Level 6		1				4			
10	LDC			7		Level 4							7		
11	Driver			5		Level 2							5		
12	Despatch Rider			1		Level 2							1		
13	Group D				20	Level 2				2				18	
	Total	8	9	13	20		6	2	0	2	2	7	13	18	152.42

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00
Minor Head : 094 - Other Establishments
Sub-Head : 20 - Sub-Division, Saitual
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sub Divisional Officer (Civil)	1				Level 11	1								34.48
2	Assistant		1			Level 7						1			
	Total	1	1	0	0		1	0	0	0	0	1	0	0	34.48
	Total of DC Permanent Posts	44	167	198	315		34	68	85	151	10	99	113	164	3440.34

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 094 - Other Establishment
Sub-Head : (01) - Sub-Division, Aizawl
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sub-Divisional Officer (Civil)	1				Level - 11	1								36.59
2	Assistant Commissioner	1				Level - 11					1				
3	Superintendent	1				Level - 10	1								
4	Stenographer - I	1				Level - 10	1								
5	Head Assistant		1			Level - 7		1							
6	Data Entry Operator			6		Level - 5			6						
7	Driver		1			Level - 6		1							
8	Chowkider cum Sweeper/Peon				1	Level - 1								1	
	Total	4	2	6	1		3	2	6	0	1	0	0	1	36.59

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admin.
 Sub-Major Head : 00 -
 Minor Head : 094 - Other Establishments
 Sub-Head : 03 - Sub-Division, Lunglei
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Sub-Deputy Commissioner	2				Level-10					2				42.87
3	Superintendent	1				Level-10	1								
4	Steno-I	1				Level-10					1				
5	Steno-III		1			Level-6						1			
	Total	4	1	0	0		1	0	0	0	3	1	0	0	42.87

Major Head : 2053 - District Admn.
 Sub-Major Head : 093 - District I Estt.
 Minor Head : ('04) - D.C, Champhai
 Sub-Head : ('04) - D.C, Champhai
 Detail Head : 00 -
 Object Head : ('01)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level 13	1								0
2	ADC	1				Level 12	1								
3	SDO	1				Level 11	1								
4	SDC	3				Level 10				3					
5	Superintendent	1				Level 10	1								
6	Steno - II		1			Level 9						1			
7	CA - I			3		Level 5							2		
						Level 5			1						
8	CA - II			3		Level 4			1						
						Level 2							2		
9	Driver			4		Level 4			2						
						Level 2							2		
10	Peon				2	Level 1								2	
	Total	7	1	10	2		4	0	4	0	3	1	6	2	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head - 2053 - Dist. Admn.
 Sub-Major Head - 00
 Minor Head - 093 - Dist. Esstt.
 Sub-Head - 03 - DC, Siaha
 Detail Head - 00
 Object Head - 01 - Salary

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	1				Level - 10					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

Major Head : 2053 - Dist. Admn
 Sub-Major Head : 00
 Minor Head : 94 - Dist. Estt.
 Sub-Head : 11 - Sub-Division, Kolasib
 Detail Head : -
 Object Head : 1 - Salary

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ADC	1				Level 12	1								
2	SDO(S)	4				Level 11	3				1				
3	EO	1				Level 11					1				
4	SDC	4				Level 10	2				2				
5	S. DyM	1				Level 10					1				
6	ASO-II	1				Level 10					1				
7	Superintndent	1				Level 10	1								
8	Head Assistant		2			Level 7						2			
	Total	13	2	0	0		7	0	0	0	6	2	0	0	78.06

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00 -
Minor Head : 094 - Other Establishment
Sub-Head : 13 - Sub-Division, Serchhip /State
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level - 13	1								42.62
2	Addl DC	1				Level - 12	1								
3	SDO (Sadar)	1				Level - 11	1								
4	SDO(Civil)	1				Level - 11	1								
5	SDO(Civil)	1				Level - 11	1								
6	SDC	3				Level - 10	2				1				
7	Superintendent	1				Level - 10	1								
8	Steno II		1			Level - 7		1							
9	Asistant		3			Level - 7		2				1			
10	UDC		2			Level - 6		1				1			
11	LDC			2		Level - 4			1				1		
12	Driver		1			Level - 7		1							
				3		Level - 4			2						
						Level - 2							1		
13	Peon				2	Level - 2				2					
	Total	9	7	5	2		8	5	3	2	1	2	2	0	42.62

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn.
 Sub-Major Head : 00
 Minor Head : 094 – Other Esstt.
 Sub-Head : 15 - Sub-Division, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	DC	1				Level- 13	1								46.82
2	ADC	1				Level - 12	1								
3	SDC © Sangau	1				Level - 11	1								
4	SDC/Superintendent	5				Level - 10	3			2					
5	Head Assistant, Sangau		1			Level - 7					1				
6	Stenogrpher		1			Level - 7					1				
7	Driver			1		Level - 2						1			
8	Chowkidar cum sweeper				1	Level - 1							1		
	Total	8	2	1	1		6	0	0	0	2	2	1	1	46.82

Major Head : 2053 - Dist. Admn
 Sub-Major Head : 00
 Minor Head : 94 - Other Estt.
 Sub-Head : 09 - Sub-Division, Mamit
 Detail Head : -
 Object Head : 1 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Dc	1				Level 13	1								42.20
2	ADC	1				Level 12	1								
3	SDO(S)	1				Level 11	1								
4	SDC	4				Level 10	1			3					
5	Superintendent	1				Level 10	1								
6	Assistant		1			Level 7		1							
7	Steno II		1			Level 7		1							
8	Steno III		1			Level 6					1				
9	Driver			2		Level 2			2						
	Total	8	3	2	0		5	2	2	0	3	1	0	0	42.20

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
Sub-Major Head : 00
Minor Head : 093 - District Establishments
Sub-Head : (10) - DC Khawzawl
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DC	1				Level 13	1								125.79
2	Addl. DC	1				Level 12	1								
3	SDO(S)	1				Level 10	1								
4	EO	1				Level 11	1								
5	SDC	2				Level 10	1				1				
6	Superintndent	1				Level 10	1								
7	Assistant		3			Level 7		1				2			
8	Steno II		1			Level 7		1							
9	UDC		5			Level 6		1				4			
10	LDC			7		Level 4			4				3		
11	Driver			5		Level 2			5						
12	Despatch Rider			1		Level 2			1						
13	Peon				20	Level 2				1					
						Level 1				6			13		
	Total	7	9	13	20		6	3	10	7	1	6	3	13	125.79

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 Dist.Admn
 Sub-Major Head :
 Minor Head : 93 Dist. Estt.
 Sub-Head : -11 DC Hnahthial
 Detail Head :
 Object Head : (01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DC	1				Level 13	1								
2	ADC	1				Level 12	1								
3	SDO(S)	1				Level 11	1								
4	EO	1				Level 11					1				
5	SDC	2				Level 10	1				1				
6	Supdt.	1				Level 10					1				
7	Assistant		3			Level 7		1				2			
8	Steno II		1			Level 7		1							
9	UDC		5			Level 6		1				4			
10	LDC			7		Level 4			4				3		
11	CA			1		Level 4			1						
12	Driver			5		Level 2			4				1		
13	Despatch Rider			1		Level 2			1						
14	Group D				20	Level 1				12				8	
	Total	7	9	14	20		4	3	10	12	3	6	4	8	152.13
	Total of DC Temporary Posts	68	36	51	46		44	15	35	21	24	21	16	25	567.08
	Total of DC	112	203	249	361		78	83	120	172	34	120	129	189	4007.42

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
 Sub-Head : (07) - Circuit & Guest House, New Delhi
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Addl. Resident Commissioner	1				Level 13	1								184.65
2	Asst. Resident Commissioner	1				Level 10	1								
3	Assistant		1			Level 8		1							
4	UDC		1			Level 6		1							
5	LDC			5		Level 4			1				4		
6	Driver			4		Level 4			1						
						Level 2							3		
7	Group 'D'				12	Level 4				1					
						Level 1A				1					
						Level 1								10	
Total of RC Delhi Permanent posts		2	2	9	12		2	2	2	2	0	0	7	10	184.65

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
 Sub-Head : (07) - Circuit & Guest House, New Delhi
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Resident Commissioner	1				Level 14	1								0
2	Dy. Resident Commissioner	1				Level 11				1					
3	Stenographer-I	1				Level 10	1								
4	Assistant		3			Level 8		1							
						Level 7						2			
5	UDC		2			Level 6						2			
6	Stenographer-III		1			Level 6					1				
7	Driver			4		Level 2			2				2		
8	Despatch Rider			1		Level 6			1						
9	Group 'D'				12	Level 1				3				9	
Total of RC Delhi Temporary posts		3	6	5	12		2	1	3	3	1	5	2	9	0
Total of RC, New Delhi		5	8	14	24		4	3	5	5	1	5	9	19	184.65

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head: 2070 - O.A.S.
Sub-Major Head: 115 - GH/GGH
Minor Head: 115(06) - CH/GH, Kolkata
Sub-Head:

Permanent posts

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			2		Level 4			2						271.05
2	Group D				7	Level 1				7					
	Total of Kolkata Permanent posts	0	0	2	7		0	0	2	7	0	0	0	0	271.05

₹ in lakh

Major Head: 2070 - O.A.S.
Sub-Major Head: 115 - GH/GGH
Minor Head: 115(06) - CH/GH, Kolkata
Sub-Head:

Temporary posts

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Resident Commissioner	1				Level 12	1								271.05
2	Dy. Resident Commissioner	1				Level 11					1				
3	Asst. Resident Commissioner	1				Level 10	1								
4	Assistant		1			Level 7		1							
5	Caretaker		2			Level 7		1				1			
6	U.D.C.		1			Level 6		1							
7	L.D.C.			5		Level 4			3				2		
8	Electrician			1		Level 2			1						
9	Despatch Rider			1		Level 2			1						
10	Driver			5		Level 2			1				4		
12	Group D				32	Level 1				12				20	
	Total of Kolkata Temporary posts	3	4	12	32		2	3	6	12	1	1	6	20	
	Total of Kolkata	3	4	14	39		2	3	8	19	1	1	6	20	271.05

₹ in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070- 0AS
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels etc.
 Sub-Head : (05)- Circuit & Guest House, Mumbai
 Detail Head : 00 -
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Resident Commissioner	1				Level 11	1								
2	LDC			1		Level 4			1						
	Total	1	0	1	0		1	0	1	0	0	0	0	0	25.62

Major Head : 2070-Other Administrative Service
 Sub-Major Head :115(9) Circuit House, Guwahati
 Minor Head :
 Sub - Head :115(9)(1) -Salary
 Detail Head :
 Object Head :

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7		1							204.98
	Total	0	1	0	0		0	1	0	0	0	0	0	0	204.98

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 115(9) - Circuit House, Guwahati
 Minor Head : 094 - Other Establishment
 Sub-Head : 115(9)(1) - Salary
 Detail Head : -
 Object Head : -

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Resident Commissioner	1				Level 11	1								
2	Asst. Resident Commissioner	1				Level 10	1								
3	UDC		2			Level 6						2			
4	LDC			2		Level 4							2		
5	Driver			5		Level 2			2				3		
6	Droup D				14	Level 3				3					
						Level 2				1					
						Level 1				3				7	
	Total	2	2	7	14		2	0	2	7	0	2	5	7	0
	Total of Guwahati	2	3	7	14		2	1	2	7	0	2	5	7	204.98

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070- 0AS
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels etc.
 Sub-Head : (05)- Circuit & Guest House, Shillong
 Detail Head : 00 -
 Object Head : (01) - Salary

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Resident Commissioner	1				Level 11	1								70.41
2	Assistant Resident Commissioner	1				Level 10	1								
3	UDC		2			Level 6		1				1			
4	LDC			2		Level 4			1				1		
5	Driver			1		Level 2							1		
6	Group - 'D'				12	Level 1				4				8	
	Total	2	2	3	12		2	1	1	4	0	1	2	8	70.41

Major Head: 2070 - O.A.S.
 Sub-Major Head: 115 - GH/GGH
 Minor Head: 115(12) - CH/GH, Bengaluru
 Sub-Head:
 Detail Head 00 -
 Object Head (01) - Salary

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Resident Commissioner	1				Level 11					1				13.62
	Total	1	0	0	0		0	0	0	0	1	0	0	0	13.62

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - OAS
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels etc.
 Sub-Head : 04 - Circuit & Guest House, Silchar
 Detail Head
 Object Head

														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy.Resident Commissioner	1				Level 11	1								
2	Asst.Resident Commissioner	1				Level 10A	1								
3	Assistant		2			Level 7		1				1			
4	UDC		1			Level 6		1							
5	LDC			1		Level 4			1						
6	Driver			3		Level 4			1				2		
7	Group D				14	Level 1A				6				8	
	Total	2	3	4	14		2	2	2	6	0	1	2	8	109.15
	Total of Mizoram House Permanent	2	3	11	19		2	3	4	9	0	0	7	10	660.68
	Total of Mizoram House Temporary	14	17	32	84		11	7	15	32	3	10	17	52	218.80
	Total of Mizoram House	16	20	43	103		13	10	19	41	3	10	24	62	879.48

Major Head 3053 - Civil Aviation 3 10 17 52
 Sub Major Head 60 - Other Aeronautical Services
 Minor Head 101 - Communication
 Sub-Head (01) - Communication/State
 Detail Head 00 -
 Object Head 01 - Salaries

														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy	1				Level II	1								
1	Accountant		1			Level -8		1							
2	Assistant		1			Level -7						1			
3	Steno Grade-II		1			Level - 7						1			
4	UDC		1			Level -7		1							
5	LDC			2		Level - 6			1				1		
6	Driver		2			Level - 7		2							
7	Group 'D'				3	Level - 4				1				2	
	Total	1	6	2	3		1	4	1	1	0	2	1	2	176.10

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head 3053 - Civil Aviation
 Sub Major Head 60 - Other Aeronautical Services
 Minor Head 101 - Communication
 Sub-Head (01) - Communication/State
 Detail Head 00 -
 Object Head 01 - Salaries

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
3	Airport Manager	1				Level 10					1				
4	Asst. Airport Manager		1			Level 7						1			
5	UDC		1			Level 6						1			
6	LDC			2		Level 4							2		
7	Bowser Operator			1		Level 4			1						
8	Refuelling Operator			1		Level 4			1						
9	Driver			1		Level 4			1						
10	Group 'D'				4	Level 1A				3				1	
	Total	2	2	5	4		1	0	3	3	1	2	2	1	0
	Total of Aviation	3	8	7	7		2	4	4	4	1	4	3	3	176.1

Major Head : 2015 - Election
 Sub-Major Head : 00 -
 Minor Head : 102 - Electoral Officer
 Sub-Head : ('01) - Direction/Admn
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Electoral Officer	1				Level 14	1								
2	Joint Chief Electoral Officer	1				Level 13	1								
3	Election Officer	8				Level 11	8								
4	Superintendent	1				Level 10	1								
5	Assistant		2			Level 7		2							
6	UDC		6			Level 6		6							
7	LDC			4		Level 4			4						
8	Driver			3		Level 2			3						
9	Peon/Chowkidar				6	Level 1				5				1	
	Total	11	8	7	6		11	8	7	5	0	0	0	1	225.25

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head :2015 - Election
Sub-Major Head :00
Minor Head :102 - Electoral Officer
Sub-Head :(01)&(02)- Direction & Administration
Detail Head :00
Object Head :(01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asstt.Chief Electoral Officer	1				Level 11	1								349.83
2	Election Officer	3				Level 10	3								
3	Programmer	1				Level 10	1								
4	Assistant		1			Level 7						1			
5	Steno II		1			Level 7		1							
6	Computer Operator		1			Level 7						1			
7	Data Base Operator		1			Level 6		1							
8	Data Entry Operator			10		Level 5			10						
9	LDC			7		Level 4			1				6		
10	Driver			3		Level 2			2				1		
11	Despatch Rider			1		Level 2							1		
12	Peon/Chowkider				3	Level 1								3	
	Total	5	4	21	3		5	2	13	0	0	2	8	3	349.83
	Total of Election	16	12	28	9		16	10	20	5	0	2	8	4	575.08

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - ELECTION
Sub-Major Head : 00
Minor Head : 101 - ELECTION COMMISSION
Sub-Head : (01) - State Election Commission
Detailed Head : 01 - State Election Commission
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Election Commissioner	1				Level 17	1								
2	Secretary	1				Level 13A	1								
3	Dy. Secretary	1				Level 12	1								
4	Under Secretary	1				Level 11					1				
5	Account Officer	1				Level 10					1				
6	Superintendent	1				Level 10	1								
7	Steno - I	1				Level 10	1								
8	Computer Programing Assistant		1			Level 8						1			
9	Assistant		2			Level 7		1				1			
10	Stenographer - II		1			Level 7						1			
11	Stenographer - III		1			Level 6						1			
12	UDC		3			Level 6		2				1			
13	Data Entry Operator			4		Level 5			3				1		
14	LDC			4		Level 4			1				3		
15	Driver			3		Level 2			3						
16	Despatch Rider			1		Level 2			1						
17	Grade IV				7	Level 1				3				4	
	Total	7	8	12	7		5	3	8	3	2	5	4	4	274.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head: 2251 - Secretariat Social Service
Sub-Major Head:
Minor Head: 092 - Other Offices
Sub-Head: (01) - State Information Commission
Detail Head: 0
Object Head: (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Information Commission	1				2,25,000 (Fixed)	1								
2	Information Commissioner	2				2,25,000 (Fixed)	1				1				
3	Secretary	1				Level 13A	1								
4	Deputy Secretary	1				Level 12	1								
5	Sr. PPS	1				Level 12	1								
6	Under Secretary	1				Level 11					1				
7	PPS	2				Level 11					2				
8	Supeintendent	1				Level 10	1								
9	Steno I	1				Level 10					1				
10	Assistan		3			Level 7		3							
11	Steno III		1			Level 6		1							
12	UDC		3			Level 6		2				1			
13	LDC			3		Level 4							3		
14	Driver			4		Level 3			3				1		
15	Despatch Rider			1		Level 1			1						
16	IV Grade				10	Level 1				6				4	
	Total	11	7	8	10		6	6	4	6	5	1	4	4	292.12

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2052 Sectt. Gen. Services
 Sub-Major Head : 00
 Minor Head : 092 Other Offices
 Sub-Head : 01 Protocol Wing
 Detail Head : 00
 Object Head : 01 Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Protocol Officer	1				Level 12	1								102.10
2	Protocol Officer	1				Level 11	1								
3	Assistant		1			Level 7		1							
4	UDC		4			Level 6		1				3			
5	Steno Grade III		1			Level 6						1			
6	LDC			5		Level 4			3				2		
7	Group D				5					2				3	
	Total	2	6	5	5		2	2	3	2	0	4	2	3	102.10

Major Head : 2070 Other Admn. Services
 Sub-Major Head : 00
 Minor Head : 115 : 115 Guest Houses, Govt. Hostel etc
 Sub Head : 01 : 01 Protocol Wing
 Detail Head : 00 : 00
 Object Head : 01 : 01 Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7						1			0
2	Group 'D'				6	Level 1				4				2	
	Total	0	1	0	6		0	0	0	4	0	1	0	2	0
	Total of Protocol Permanent Posts	2	7	5	11		2	2	3	6	0	5	2	5	102.10

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2052 . Gen. Services
 Sub-Major Head : 00
 Minor Head : 092 Other Offices
 Sub-Head : 01 Protocol Wing
 Detail Head : 00
 Object Head : 01 Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			Level 7		1							
				4		Level 4			3						
						Level 2			1						
	Total	0	1	4	0		0	1	4	0	0	0	0	0	0

Major Head : 2070 Other Admn. Services
 Sub-Major Head : 00
 Minor Head : 115 Guest Houses, Govt. Hostel etc
 Sub-Head : 11 State Guest House, Aizawl
 Detail Head : 00
 Object Head : 01 Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Manager	1				Level - 10	1								
2	Asst. Manager		2			Level - 7		2							
3	Receptionist		3			Level - 7		2				1			
4	UDC		1			Level - 6		1							
5	LDC			1		Level - 4							1		
6	Driver			1		Level - 4			1						
7	Electrician			1		Level - 2			1						
8	Head Cook			1		Level - 2			1						
9	Group 'D'				20	Level - 1				12				8	
	Total	1	6	4	20		1	5	3	12	0	1	1	8	180.00
	Total of Protocol Temporary Posts	1	7	8	20		1	6	7	12	0	1	1	8	180.00
	Total of Protocol	3	14	13	31		3	8	10	18	0	6	3	13	282.10

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Admn.
 Sub-Major Head : 00 -
 Minor Head : 094 - Other Establishment
 Sub-Head : 19 - Special Area Development Project
 Detail Head : 01 - Sialkal Range Development Council
 Object Head : -1

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Development Officer	1				Level 10	1								22.00
2	Assistant		1			Level 8		1							
3	Junior Engineer		1			Level 7						1			
4	UDC		2			Level 6						2			
5	LDC			3		Level 4							3		
6	Group D				6	Level 1								6	
	Total	1	4	3	6		1	1	0	0	0	3	3	6	22.00

Major Head : 2053 - District Admn.
 Sub-Major Head : 00 -
 Minor Head : 094 - Other Establishment
 Sub-Head : (19) - Special Area Development Project
 Detail Head : 01 - Sialkal Range Development Council
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
5	LDC			3		Level 4			3						0
6	Group D				6	Level 1				4				2	
	Total	0	0	3	6		0	0	3	4	0	0	0	2	0
	Total of Sialkal Range	1	4	6	12		1	1	3	4	0	3	3	8	22

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Administration
Sub-Major Head : 00 -
Minor Head : 094 - Other Establishment
Sub Head : (18) - SHC
Detailed Head : 01 - SHC/State
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary	1				Level-13	1								350.00
2	Dev. Officer	1				Level-12	1								
3	Under Secretary	1				Level-11	1								
4	Superintendent	1				Level-10	1								
5	FAO	1				Level-10	1								
6	Assistant		2			Level-7		1				1			
7	UDC		3			Level-6		1				2			
8	LDC			5		Level-4			1				4		
9	Stenographer-II		3			Level-7		2				1			
10	Stenographer-III		2			Level-6		1				1			
11	Assistant engineer	1				Level-10					1				
12	Junior Engineer		2			Level-7						2			
13	Inspect. Of Statis		1			Level-7						1			
14	Surveyor		1			Leve-6						1			
15	Driver			5		Level-2			2				3		
16	IV Grade				10	Level-1				6				4	
	Total	6	14	10	10		5	5	3	6	1	9	7	4	350.00
	Total of Permanent Posts	61	195	226	360		51	86	100	172	10	109	126	188	4626.47
	Total of Temporary Posts	114	95	150	190		78	44	91	87	36	51	59	103	2231.83
	Total of Demand No. 15	175	290	376	550		129	130	191	259	46	160	185	291	6858.30

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	DC, Aizawl						
1	Data Entry Operator (DEO)	₹ 21560 /-			4		
2	Despatch Rider	₹ 13510 /-			2		
3	Group - 'D'	₹ 13490 /-				9	
	Total		0	0	6	9	
	DC, Lawngtlai						
1	Driver	₹ 18,500/-			3		
2	Peon	₹ 14,030/-				8	
	Total		0	0	3	8	
	DC, Siaha						
1	LDC	₹ 17,600/-			6		
2	Driver	₹ 16,440/-			1		
3	Dak Runner	₹ 16,440/-			1		
4	Peon	₹ 12,470/-				6	
	Total		0	0	8	6	
	DC, Champhai						
1	LDC	₹ 19790/-			3		
2	Driver	₹ 18490/-			2		
3	Peon	₹ 14030/-				2	
	Total		0	0	5	2	
	Muster Roll						
4	A/Peon	₹ 420/- per day				1	
	Total		0	0	0	1	
	DC, Mamit						
1	Driver	₹ 18490/-			2		
2	Peon	₹ 14030/-				7	
	Total		0	0	2	7	
	Muster Roll						
3	Attached Peon (MR)	₹ 420/- per day				1	
	Total		0	0	0	1	
	Sub-Division, Mamit						
1	Driver	₹ 18300/-			1		
2	Peon	₹ 13490/-				1	
	Total		0	0	1	1	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	DC, Kolasib						
1	LDC (PE)	₹ 19790/-			3		
2	Driver (PE)	₹ 18490/-			4		
3	IV Grade/Group D (PE)	₹ 14030/-				6	
	Total		0	0	7	6	
	Casual Employee						
4	Casual Employee	₹ 17670/-			1		
5	Casual Employee	₹ 13020/-				1	
	Total		0	0	1	1	
	DC, Serchhip						
1	LDC	₹ 19,030/-			3		
2	Driver	₹ 17,220/-			5		
	Total		0	0	8	0	
	Muster Roll						
2	Unskilled	₹ 12,930/-				5	
	Total		0	0	0	5	
	DC, Hnahthial						
1	LDC	Level 4			4		
2	Driver	Level 2			3		
3	Despatch Rider	Level 2			1		
4	Group D	Level 1				6	
	Total		0	0	8	6	
	DC, Khawzawl						
1	LDC	Level 4			4		
2	Driver	Level 2			5		
3	Despatch Rider	Level 2			1		
4	Peon	Level 1				6	
	Total		0	0	10	6	
	Muster Roll						
5	Attached Peon (Unskilled)	₹ 420/- per day				1	
	Total		0	0	0	1	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	DC, Saitual						
1	LDC	₹ 20590/-			4		
2	LDC	₹ 17600/-			1		
3	Driver	₹ 19230/-			2		
4	Driver	₹ 16440/-			1		
5	Driver	₹ 14050/-			1		
6	Despatch Rider	₹ 16440/-			1		
7	Group D	₹ 14590/-				7	
8	Unskilled	₹ 13020/-				1	
	Total		0	0	10	8	

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	R.C. NEW DELHI						
1	LDC	₹ 27,090/-			2		PE
2	Driver	₹ 25,310/-			10		PE
3	Electrician	₹ 25,310/-			1		PE
4	Plumber	₹ 22,260/-			1		PE
5	Group 'D'	₹ 20,760/-				5	PE
6	LDC	₹ 21,918/-			1		Casual Employees
7	Driver	₹ 21,918/-			2		Casual Employees
8	Group 'D'	₹ 19,942/-				1	Casual Employees
	Total		0	0	14	5	
	MUMBAI						
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 19790/-			2		
2	Driver	₹ 18490/-			2		
3	Cook	₹ 15170/-				1	
4	Peon	₹ 14030/-				2	
5	Sweeper	₹ 15030/-				1	
	Total		0	0	4	4	
	MUSTER ROLL						
6	Cook	₹ 420/- per day				1	
	Total		0	0	0	1	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
MIZORAM HOUSE, KOLKATA							
1	Receptionist	₹ 19240/-			2		
2	LDC	₹ 19240/-			2		
3	Driver/Mechanic	₹ 19240/-			1		
4	Driver	₹ 19240/-			3		
5	Electrician	₹ 19240/-			2		
6	Plumber	₹ 15780/-				2	
7	Cook	₹ 15780/-				2	
8	Security Guard	₹ 15780/-				6	
9	Peon	₹ 14030/-				1	
10	Chowkidar	₹ 14030/-				1	
11	Room Attendant	₹ 14030/-				14	
12	Sweeper	₹ 14030/-				4	
13	Peon to Addl. R.C.	₹ 14030/-				1	
	Total		0	0	10	31	
MIZORAM HOUSE, BENGALURU							
1	Security Guard	₹ 15,780/-				1	
2	Peon	₹ 14,030/-				1	
3	Attendant	₹ 14,030/-				1	
4	Sweeper	₹ 14,030/-				1	
	Total		0	0	0	4	
MIZORAM HOUSE, GUWAHATI							
1	LDC	₹ 19797/-			3		
2	Driver	₹ 14577/-			3		
3	Plumber	₹ 19792/-			1		
4	Group	₹ 14017/-				5	
	Total		0	0	7	5	
MIZORAM HOUSE, SHILLONG							
1	LDC	₹ 19,820/-			1		
2	Electrician	₹ 19,820/-			1		
3	Driver	₹ 17,584/-			1		
4	Peon	₹ 13,328/-				1	
5	Group D	₹ 11,990/-				1	
	Total		0	0	3	2	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	MIZORAM HOUSE, SILCHAR						
1	LDC	₹ 20580/-			2		
2	Electrician	₹ 20580/-			1		
3	Room Attendant	₹ 14590/-				4	
4	Chowkidar	₹ 14590/-				1	
5	Peon	₹ 14590/-				1	
	Total		0	0	3	6	
	GAD, AVIATION						
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 19030/-			3		
2	Driver	₹ 17780/-			2		
3	Despatch Rider	₹ 17780/-			1		
4	Sweeper	₹ 13490/-				3	
5	Gardener	₹ 13490/-				2	
6	Trolley-in-charge	₹ 13490/-				2	
7	Loader	₹ 13490/-				2	
	Total		0	0	6	9	
	CASUAL EMPLOYEE						
1	LDC	₹ 17100/-			2		
2	IV Grade	₹ 12600/-				5	
	Total		0	0	2	5	
	ELECTION						
1	Lower Division Cleark	₹ 570/- per day			2		
2	Data Entry Operator	₹ 570/- per day			3		
3	DEO/Photographer	₹ 570/- per day			7		
4	Driver	₹ 570/- per day			1		
5	Peon	₹ 430/- per day				14	
	Total		0	0	13	14	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

	STATE ELECTION COMMISSION					
	CONTRACT					
1	Stenographer	₹ 27,940/-		2		
	Total		0	2	0	0
	PROVISIONAL EMPLOYEE					
1	Data Entry Operator	₹ 22,424/-			1	
2	Driver	₹ 17,781/-			2	
		₹ 13,512/-				
3	Grade -IV	₹ 13,488/-				4
	Total		0	0	3	4
	MUSTER ROLL					
4	Household Peon	₹ 420/- per day				6
	Total		0	0	0	6
	PROTOCOL & HOSPITALITY WING					
1	Protocol Assistant	₹ 25224/-			1	
2	Driver	₹ 19232/-			7	
3	Rider	₹ 19232/-			1	
4	Group 'D'	₹ 14587/-				3
	Total		0	0	9	3
	MIZORAM INFORMATION COMMISSION					
	PROVISIONAL EMPLOYEE					
1	Driver	₹ 17780/- pm			3	PE
2	Driver	₹ 16440/- pm			1	PE
4	Cleaner	₹ 13490/- pm				1 PE
5	Peon	₹ 12470/- pm				1 PE
	Total		0	0	4	2
	MUSTER ROLL					
3	Home Labour	₹ 429/- per day				5 MR
	Total		0	0	0	5

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	SINLUNG HILLS COUNCIL						
	CONTRACT						
1	Junior Engineer	₹ 30910/-		1			
2	UDC	₹ 27940/-		1			
3	Stenographer-III	₹ 27940/-		1			
	Total		0	3	0	0	
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 19030/-			3		
2	Driver	₹ 18490/-			1		
3	Group D	₹ 11990/-				3	
	Total		0	0	4	3	
	MUSTER ROLL						
1	Computer Operator	₹ 570/- per day		1			
2	Group D	₹ 420/- per day				2	
	Total		0	1	0	2	
	SALKAL RANGE						
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 16,919/-			2		
2	Group D	₹ 11,529/-				4	
	Total		0	0	2	4	
	MIZORAM INFORMATION COMMISSION						
	PROVISIONAL EMPLOYEE						
1	Driver	₹ 15,199/-			5		
2	IV Grade	₹ 11,990/-				1	
3	Cleaner	₹ 11,990/-				1	
	Total		0	0	5	2	
	Total of Contract		0	5	0	0	5
	Total of Provisional Employee		0	0	142	143	285
	Total of MR		0	1	13	36	50
	Total of Casual Employee		0	0	3	6	9
	G. Total		0	6	158	185	349

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head: 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary (NP)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ADG	1				LEVEL - 15					1				3942.51
2	IGP (Trg & AB)					LEVEL - 14	1								
3	DIG(Hqrs)	1				LEVEL - 13(A)					1				
4	DIG(Trg)	1				LEVEL - 13(A)	1								
5	DIG(NR)	1				LEVEL - 13(A)	1								
6	DIG (AB)	1				LEVEL - 13(A)	1								
7	AIG(Hqrs)	1				LEVEL - 13	1								
8	AIG(P&L)	1				LEVEL - 13	1								
9	SP(M)	1				LEVEL - 13									
10	AE	1				LEVEL - 11					1				
11	DySP	7				LEVEL - 10	9				-2				
12	INSPECTOR		16			LEVEL - 10		1							
	INSPECTOR					LEVEL - 9		3							
	INSPECTOR					LEVEL - 8		9				3			
13	S.I		6			LEVEL - 7		4				2			
14	A.S.I		15			LEVEL - 6						15			
15	HC			6		LEVEL - 4			6						
16	NAIK (Mech)			6		LEVEL - 3							6		
17	CONSTABLE			23		LEVEL - 4			4						
	CONSTABLE					LEVEL - 3			15						
	CONSTABLE					LEVEL - 2			2				2		
18	IV GRADE				29	LEVEL - 4				2					
	IV GRADE					LEVEL - 2				10					
	IV GRADE					LEVEL - 1(A)				17					
	Total	16	37	35	29		15	17	27	29	1	20	8	0	3942.51

DEMAND NO. 16 - HOME

Major Head 2055 - **Police**
Sub-Major Head 00 -
Minor Head 101 - **Criminal Investigation & Vigilance**
Sub-Head (01) - **CID SB / State**
Detail Head 00 -
Object Head (01) - **Salary**

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26			
		A	B	C	D		A	B	C	D	A	B	C	D				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	Dy. Inspector General of Police	1				Level 14	1											
2	Dy. Superintendent of Police	4				Level 10A	1											
3						Level 10	2				1							
4	Inspector of Police		13			Level 9		1										
							Level 8		8				4					
5	Sub-Inspector/Translator		25			Level 9		1										
							Level 8		9									
							Level 7		12					3				
6	Asst. Sub-Inspector		19			Level 7		1										
							Level 6		13					5				
7	Head Constable			22		Level 5			9									
								Level 4			13							
8	Constable			42		Level 5			2									
								Level 4			6							
								Level 3			34							
9	Driver		7			Level 7		7										
10	IV-Grade			12		Level 4				1								
								Level 3					2					
								Level 2						4				
								Level 1A						4				
								Level 1						1				
	Total		5	64	64	12		4	52	64	12	1	12	0	0	1631.48		

DEMAND NO. 16 - HOME

Major Head 2055 :Police
Sub-Major Head 00
Minor Head 101 : Criminal Inv & Vigilance
Sub-Head 02 : CID(Crime)
Detail Head 00
Object Head 01 : Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level-13	1								968.91
2	Inspector		4			Level-9		2							
						Level-8		2							
3	Sub-Inspector		7			Level-9		1							
							Level-8		4						
							Level-7		2						
4	Asstt. Sub-Inspector		7			Level-8		3				2			
							Level-7		1						
							Level-6		1						
5	Head Constable			4		Level-5			2						
							Level-4			2					
6	Constable			7		Level-4			7						
7	IV-Grade				6	Level-3				2					
							Level-2				1				
							Level-1A				3				
	Total	1	18	11	6		1	16	11	6	0	2	0	0	968.91

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 101-CRIMINAL INVESTIGATION & VIGILANCE
 Sub-Head : 101(3)-DSB AIZAWL(STATE)
 Detail Head :
 Object Head :

Permanent posts															₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2	Inspector		1			Level 8		1							421.50	
3	Sub-Inspector		4			Level 8		3								
4	Sub-Inspector						Level 7		1							
5	Asst.Sub-Inspector		8			Level 6		3								
6	Asst.Sub-Inspector						Level 6		5							
7	Head Constable			5		Level 5			5							
9	Constable			30		Level 4			1							
10	Constable						Level 3			29						
	Total	0	13	35	0		0	13	35	0	0	0	0	0		421.50

Major Head - 2055 - Police
 Sub-Major Head - OO
 Minor Head - 101 Criminal Investigation & Vigilance
 Sub-Head - (05),00, DSB Saiha/Non Plan,(01)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr		1			Level 8		1							95.75
2	S.I		1			Level 8		1							
3	ASI		2			Level 6						2			
4	Driver		1			Level 7		1							
5	H.C.			1		Level 4			1						
6	Const			6		Level 4			1				5		
7	Duftry			1		Level 2							1		
8	IV Grade				1	Level 1				1					
	Total	0	5	8	1		0	3	2	1	0	2	6	0	95.75

DEMAND NO. 16 - HOME

Major Head 2055 *POLICE*
 Sub-Major Head 00
 Minor Head 101 *Criminal Investigation & Vigilance*
 Sub-Head (04) *DSB Lunglei (State)*
 Detail Head 00
 Object Head 01 - *Salary*

b

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Constable			5		Level 4			1						68.44
						Level 3			3						
						Level 2			1						
	Total	0	0	5	0		0	0	5	0	0	0	0	0	68.44

MAJOR HEAD : 2055 - Police
 SUB-MAJOR HEAD :
 MINOR HEAD : 101 - Criminal Investigation & Vigilance
 SUB-HEAD : (06) - VIP Security

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 13	1								2030.80
2	Addl.SP	1				Level 11	1								
3	Inspector (M)		2			Level 9		2							
4	Inspector		1			Level 8		1							
5	Sub Inspector (M)		3			Level 7		2				1			
6	Sub Inspector (Steno)		1			Level 7		1							
7	Asst. Sub Inspector(M)		4			Level 7		1				3			
8	Asst. Sub Inspector		1			Level 6						1			
	Total	2	12	0	0		2	7	0	0	0	5	0	0	2030.80

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
Sub-Major Head : 00
Minor Head : 104 Spl. Police
Sub-Head : 01 1MAP
Detail Head : 00
Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				Level 13	1								
2	Medical Officer	1				Level 10					1				
3	Inspector		5			Level 8		5							
4	Sub-Inspector		19			Level 7		19							
5	Staff Nurse		3			Level 7		3							
6	Asstt. Sub-Inspector		6			Level 6		3				3			
7	Health Worker			2		Level 6			1				1		
8	Pharmacist		1			Level 6		1							
9	Havildar			75		Level 5			15						
						Level 4			60						
10	Naik			17		Level 4			5						
						Level 3			12						
11	Constable			404		Level 4			2						
						Level 3			36						
						Level 2			236				130		
12	Driver		15			Level 7		5							
						Level 6			10						
13	IV.Grade				64	Level 1				59				5	
	Total	2	49	498	64		1	46	367	59	1	3	131	5	5074.17

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109-DISTRICT POLICE
 Sub-Head : 109(01)-DEF AIZAWL(STATE)
 Detail Head :
 Object Head :

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Supdt. Of Police	1				Level 12	1								
2	Dy.SP	2				Level 10	2								
3	Inspector/Steno-II		12			Level 9		4							
						Level 8		5			3				
4	Sub-Inspector		24			Level 8		20							
						Level 7		4							
5	Asst.Sub-Inspector		32			Level 7		2							
						Level 6		26			4				
6	Head Constable			12		Level 5			12						
7	IV Grd					Level 4				1					
						Level 3				3					
						Level 2				7					
						Level 1A				4					
Total		3	68	12	15		3	61	12	15	0	7	0	0	4377.22

DEMAND NO. 16 - HOME

Major Head 2055 POLICE
 Sub-Major Head 00
 Minor Head 109 DISTRICT POLICE
 Sub-Head (02) DEF Lunglei (State)
 Detail Head 00
 Object Head 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level-13	1								
2	DSP	2				Level-10	2								
3	Inspector		6			Level-9		2							
							Level-8		4						
4	SI		22			Level-8		5							
							Level-7		6				11		
5	ASI		21			Level-7		1							
							Level-6		9				11		
6	Driver Special		2			Level-7		2							
	DG-I		7			Level-6		7							
	DG-II			6		Level-4				6					
	DG-III					Level-2									
7	HC			6		Level-5			6						
8	Constable			93		Level-4			16						
							Level-3			50					
							Level-2			12				15	
9	IV- Grade				9	Level-4				1					
							Level-2				2				
							Level-1A				6				
	Total	3	58	105	9		3	36	90	9	0	22	15	0	1685.48

DEMAND NO. 16 - HOME

Major Head - 2055 - Police
 Sub-Major Head - OO
 Minor Head - 109 District Police
 Sub-Head - (03) (OO) DEF Saiha/Non Plan (01)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 12	1								1157.39
2	DSP	1				Level 10	1								
3	Inspr		3			Level 9		2							
4	S.I		12			Level 8		1							
5	ASI		12			Level 7		5				7			
6	H/C			6		Level 6						12			
7	Dvr. Grd-II			1		Level 5			3						
8	Const			84		Level 4			3						
9	IV Grade				10	Level 4				3					
						Level 3				1					
						Level 1A				1					
						Level 1				2				3	
	Total	2	27	91	10		2	8	13	7	0	19	78	3	1157.39

Major Head : 2055 - POLICE
 Sub-Major Head : 01 - CIVIL
 Minor Head : 109 - DISTRICT POLICE
 Sub-Head : 109 (04) - CHAMPHAI DEF
 Detail Head : 00
 Object Head : (01) SALARIES

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. S.P	1				Level 12	1								1284.28
2	Inspector		1			Level 9		1							
3	Sub-Inspector		6			Level 7		6							
4	Asst. Sub-Inspector		7			Level 6		7							
5	Driver Grade		5			Level 7		1							
						Level 6		4							
6	Head Constable			10		Level 5			4						
						Level 4			6						
7	Constable			43		Level 4			8						
						Level 3			35						
	Total	1	19	53	0		1	19	53	0	0	0	0	0	1284.28

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Minor Head : 01 - CIVIL
 Minor Head : 109 - DISTRICT POLICE
 Sub-Head : 109 (05) - Mamit DEF
 Detail Head : 00
 Object Head : (01) SALARIES

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	ASP	1				Level 11	1									
2	Inspector		1			Level 8		1								
3	SI		5			Level 7		5								
4	ASI		10			Level 6		10								
5	HC			12		Level 5			6							
						Level 4			6							
6	Driver		1			Level-7		1								
			3			Level-6		3								
				9		Level-4			9							
				1		Level-3			1							
7	Const.			76		Level-2							2			
						Level-4			16							
						Level-3			33							
8	IV-Grade				3	Level 2			1				26			
						Level-4				2						
						Level-3				1						
	Total	1	20	100	3		1	20	72	3	0	0	28	0	1187.09	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 06 - DEF Kolasib
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. SP	1				Level - 11	1								1624.00
2	SDPO(K)	1				Level - 10	1								
3	Inspector		3			Level-8		3							
4	Sub-Inspector		9			Level-9		2							
						Level-8		3							
	Level-7		4												
5	Asstt. Sub-Inspector		12			Level-6		12							
6	Steno		1			Level-7		1							
7	Head Constable			19		Level-5			8						
						Level-4			11						
8	Constable			82		Level-4			12						
						Level-3			47						
						Level-2			23						
9	Driver			2		Level-4			2						
10	IV Grade				5	Level-2				2					
						Level-1A				3					
	Total	2	25	103	5		2	25	103	5	0	0	0	0	1624.00

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055 - Police
SUB-MAJOR HEAD :
MINOR HEAD : 109 - District Police
SUB-HEAD : (07) - DEF Serchhip

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl.SP	1				Level 11	1								980.10
2	Dy.SP	1				Level 10	1								
3	Sub Inspector		4			Level 7						4			
4	Asst. Sub Inspector		7			Level 6		7							
5	Asst.Sub Inspector (Steno)		1			Level 6		1							
6	Head Constable			10		Level 4			8				2		
7	Constable			45		Level 4			11						
						Level 3			31						
						Level 2			1				2		
8	IV Grade				2	Level 1				2					
9	Driver			2		Level 4			2						
	Total	2	12	57	2		2	8	53	2	0	4	4	0	980.10

Major Head : 2055 - Police
Sub-Major Head : 01 - Civil
Minor Head : 109 - District
Sub-Head : 109 (08) - DEF Lawngtlai
Detail Head : 0
Object Head : 0

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	Addl. S.P	1				Level-11	1								1216.60
3	Dy. S.P	2				Level-10	2								
4	Inspector		2			Level - 9		2							
5	Sub-Inspector		16			Level - 7		3				13			
6	Asst. Sub-Inspector		11			Level - 6		2				9			
7	Head Constable			14		Level - 5			2						
						Level - 4			12						
8	Driver			2		Level - 4			1				1		
9	Constable			88		Level - 2			24				64		
10	IV-Grade				6	Level - 1								6	
	Total	3	29	104	6		3	7	39	0	0	22	65	6	1216.60

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 01 - Civil
 Minor Head : 109 - District
 Sub-Head : 109 (11) - DEF Khawzawl
 Detail Head : 0
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level-12	1								
2	Addl.S.P	1				Level-10(A)	1								
3	Dy.SP(Hqrs)/SDPO	2				Level-10	2								
4	Inspector		4			Level-8		4							
5	SI/Steno		10			Level-9		1				5			
						Level-8		3							
						Level-7		1							
6	ASI		11			Level-6		5				6			
7	H.C			7		Level-5			4					1	
						Level-4			2						
8	Constable			51		Level-3			18					18	
						Level-2			15						
9	IV Grd				8	Level-1A				5					2
						Level-1				1					
10	Driver					Level-7		1							
						Level-6		1							
						Level-4			6						
						Level-3			2						
	Total	4	27	66	8		4	16	47	6	0	11	19	2	620.00

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 01 - Civil
Minor Head : 109 - District
Sub-Head : 109 (12) - DEF Hnahthial/State
Detail Head : 00
Object Head : (01) Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level 11	1								
2	Addl. S.P	1				Level 11	1								
3	Dy. S.P/SDPO	2				Level 10	1				1				
4	Inspector		3			Level 8		2				1			
5	Inspector(M)		2			Level 8		1				1			
6	Sub-Inspector		7			Level 7		5				2			
7	Sub-Inspector(M)		1			Level 8		0				1			
			2			Level 7		2							
8	ASI		8			Level 6		5				3			
9	ASI(M)		4			Level 6		1				3			
10	ASI(Steno)		1			Level 6		0				1			
11	Head Constable			4		Level 5			4						
				7		Level 4			7						
12	Constable			3		Level 4			3						
				9		Level 3			9						
				42		Level 2			21				21		
13	Driver Grade II			3		Level 4			3						
	Driver Grade III			9		Level 2			3				6		
14	IV-Grade				1	Level 2					1				
					1	Level 1A					1				
					6	Level 1						2			4
Total		4	28	77	8		3	16	50	4	1	12	27	4	605.26

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109 - DIST.POLICE
 Sub-Head : 09 - TRAFFIC
 Detail Head : 00
 Object Head : 01 - SALARY

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl.SP	1				Level 11	1								1200.42
2	Inspr (UB)		1			Level 8		1							
3	Inspr (M)		1			Level 9		1							
			1			Level 8		1							
4	SI (UB)		2			Level 7		2							
5	SI (Steno)		1			Level 8						1			
6	ASI (UB)		2			Level 6		2							
7	Head Constables			13		Level 5			1						
						Level 4			12						
8	Constables			81		Level 5			1				45		
					Level 4			14							
					Level 3			21							
					Level 2										
Total		1	8	94	0		1	7	49	0	0	1	45	0	1200.42

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 110-VILLAGE POLICE
 Sub-Head : 110(01)-VILLAGE DEFENCE ORGANIZATION
 Detail Head : 00
 Object Head : 01 Salary (NP)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	VDO			3		Level 8			1						28.00
							Level 4			1			1		
Total		0	0	3	0		0	0	2	0	0	0	1	0	28.00

DEMAND NO. 16 - HOME

Major Head : 2055-Police
Sub- Major Head : 00
Minor Head : 114- Wireless and Computer
Sub-Head : (01)- Wireless Organisation
Detail Head : 00
Object Head : (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector		10			Level 8		10							5598.89
2	Sub Inspector		29			Level 7		17				12			
3	Asst Sub Inspector		68			Level 6		61				7			
4	Head Constable			20		Level 4							20		
5	Follower			29		Level 2			1				28		
6	Driver			13		Level 2			13						
	Total	0	107	62	0		0	88	14	0	0	19	48	0	5598.89
	Total of Police Permanent Posts	52	626	1583	178		48	465	1108	158	4	161	475	20	35798.29

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head: 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DGP	1				LEVEL - 15	1								
2	IGP	1				LEVEL - 14	1								
3	Jt. Secy, Home	1				LEVEL - 13	1								
4	AIG(Legal)					LEVEL - 13	1								
5	AIG(Ops)	1				LEVEL - 13					1				
6	E.E	1				LEVEL - 11(A)	1								
7	ASP (M)	2				LEVEL - 11	2								
8	ASP(Steno)	1				LEVEL - 11									
9	DDA	1				LEVEL - 11	1								
10	Legal Adviser	1				LEVEL - 10					1				
11	DY.SP	3				LEVEL - 10	5				-2				
12	INSPECTOR		6			LEVEL - 8		6							
13	S.I/ JE		16			LEVEL - 8		7							
							LEVEL - 7		9						
14	A.S.I		14			LEVEL - 7		7							
							LEVEL - 6		6			1			
15	Draftman / SA			3		LEVEL - 5							3		
16	HC/ Mech			8		LEVEL - 5			5						
							LEVEL - 4			3					
17	CONSTABLE (Mech)			11		LEVEL - 2							11		
18	IV GRADE				2	LEVEL - 1				2					
19	DRIVER Spl Grd		14			LEVEL - 7		14							
	DRIVER Grade - I		14			LEVEL - 6		14							
	DRIVER Grade - II			7		LEVEL - 4			7						
	DRIVER Grade - III			1		LEVEL - 2			1						
Total		13	64	30	2		13	63	16	2	0	1	14	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 Police
Sub-Major Head : 00
Minor Head : 109 Dist. Police
Sub-Head : 03 DIG Southern Range
Detail Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.I.G	1				Level 13A	1								108.80
2	Steno-II		1			Level 10		1							
3	Inspector(M)		1			Level 9		1							
4	Inspector (UB)		1			Level 8		1							
5	A.S.I(M)		4			Level 6						4			
6	D/G-II			1		Level 4			1						
7	IV Grd.				1	Level 1				1					
	Total	1	7	1	1		1	3	1	1	0	4	0	0	108.80

Major Head 2055 - Police
Sub-Major Head 00 -
Minor Head 101 - Criminal Investigation & Vigilance
Sub-Head (01) - CID SB / State
Detail Head 00 -
Object Head (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 13	1								0
2	ASP	1				Level 11						1			
3	Inspr		1			Level 8						1			
4	SI/ Translator		13			Level 7						13			
5	ASI		8			Level 6						8			
6	HC			6		Level 4							6		
7	Constable			38		Level 4									
						Level 3			12				26		
8	Driver		5			Level 6		5							
				8		Level 4			8						
9	IV Grade				1									1	
	Total	2	27	52	1		1	5	20	0	0	23	32	1	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-major Head : 00
Minor Head : (003) - Education & Training
Sub Head : (01)
Detailed Head : 00
Object Head : (01) Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				Level - 13	1								
2	Vice Principal	1				Level - 11	1								
3	Asst. Principal (Indoor)	1				Level - 10					1				
4	Asst. Principal (Outdoor)	1				Level - 10					1				
5	Medical Officer	1				Level - 10					1				
6	Inspector		4			Level - 8		3				1			
7	Sub-Inspector		16			Level - 8		3							
						Level - 7		11				2			
8	S.I (Steno)		1			Level - 7		1							
9	ASI		4			Level - 6		1				3			
10	Havildar			80		Level - 5			21						
						Level - 4			46				13		
11	Naik			16		Level - 4			6						
						Level - 3			10						
12	Constable			74		Level - 4			1						
						Level - 3			49						
						level - 2			15				9		
13	D/Spl Grade		1			Level - 7		1							
14	Driver Grade -I		5			Level - 6		5							
15	Driver Grade - II			4		Level - 4			4						
16	Driver Grade - III			2		Level - 3			2						
17	IV Grade				33	Level - 4				4					
						level - 2				7					
						level - 1A				14				8	
18	Staff Nurse		2			Level - 6		1				1			
19	Pharmacist		1			Level - 6		1							
20	Health Worker		1			Level - 6		1							
21	Nursing Constale			5		Level - 2							5		
	Total	5	35	181	33		2	28	154	25	3	7	27	8	1967.91

DEMAND NO. 16 - HOME

Major Head : 2055 :Police
 Sub-Major Head : 00
 Minor Head : 101 : Criminal Inv & Vigilance
 Sub-Head : 02 : CID(Crime)
 Detail Head : 00
 Object Head : 01 : Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ASP	1				Level-11	1								
2	Dy.SP	1				Level-10	1								
3	Inspector		8			Level-8		7				1			
4	S.I.		12			Level-8		7							
						Level-7		4				1			
5	ASI		7			Level-6						7			
6	Head Constable			7		Level-4			7						
7	Constable			20		Level-3			19						
						Level-2			1						
8	Driver Special Grade		2			Level-7		2							
	Driver Grade-I		1			Level-6		1							
	Driver Grade II&III			5		Level-3,4			5						
Total		2	30	32	0		2	21	32	0	0	9	0	0	0

Major Head - 2055 - Police
 Sub-Major Head - 00
 Minor Head - 101 Criminal Investigation & Vigilance
 Sub-Head - (05) 00 DSB Saiha/Non Plan,(01)

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr					Level 8									
2	S.I		4			Level 9		1							
						Level 7					3				
3	ASI		1			Level 6						1			
4	HC			1		Level 4			1						
5	Const			2		Level 2							2		
6	IV Grade				1	Level 1								1	
Total		0	5	3	1		0	1	1	0	0	4	2	1	0

DEMAND NO. 16 - HOME

Major Head 2055 *POLICE*
Sub-Major Head 00
Minor Head 101 *Criminal Investigation & Vigilance*
Sub-Head (04) *DSB Lunglei (State)*
Detail Head 00
Object Head 01 - *Salary*

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector		1			Level 7		1							
2	ASI, ASI(M)		1			Level 6		1							
3	Head Constable			1		Level 5			1						
	Total	0	2	1	0		0	2	1	0	0	0	0	0	0

Major Head : 2055 *POLICE*
Sub-Major Head : 00
Minor Head : 104 *Spl. Police*
Sub-Head : 01 *1MAP*
Detail Head : 00
Object Head : (01) *Salary*

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy.Commandant	2				Level 11	2								
2	Senior Medical Officer	1				Level 11	1				1				
3	Asstt. Commandant	6				Level 10	4				1				
4	Inspector		6			Level 8		5				1			
5	Sister		1			Level 8		1							
6	Sub-Inspector		11			Level 7		7				4			
7	Lab. Technician		1			Level 7		1							
8	Pharmacist		1			Level 6		1							
9	Micropist			1		Level 6							1		
10	Havildar			45		Level 4			36				9		
11	Naik			58		Level 3			56				2		
12	Constable			141		Level 2							141		
13	Driver			30		Level 4			20						
						Level 2			8				2		
14	IV.Grade				7	Level 1								7	
	Total	9	20	275	7		7	15	120	0	2	5	155	7	0

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055 - Police
SUB-MAJOR HEAD :
MINOR HEAD : 101 - Criminal Investigation & Vigilance
SUB-HEAD : (06) - VIP Security

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy SP	2				Level 10A	2								
2	Inspector		6			Level 8		3				3			
3	Sub Inspector		22			Level 8		9							
						Level 7		8				5			
4	Asst.Sub Inspector		6			Level 6		5				1			
5	Head Constable			21		Level 5			2						
						Level 4			13				6		
6	Havilder			75		Level 5			14						
						Level 4			59				2		
7	Naik			20		Level 4			13						
						Level 3			7						
8	Constable(AB)			24		Level 4			3						
						Level 3			16						
						Level 2			5						
9	Constable(UB)			43		Level 4			1						
						Level 3			2						
						Level 2			13				27		
10	Driver Special Grade		5			Level 7		5							
11	Driver Grade-I		9			Level 6		9							
12	Driver Grade-II			6		Level 4			6						
13	Driver Grade-III			2		Level 2			2						
14	IV Grade				10	Level 4				3					
						Level 2				2					
						Level 1A				4					
						Level 1				1					
Total		2	48	191	10		2	39	156	10	0	9	35	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 Police
 Sub-Major Head : 00
 Minor Head : 104 Spl Police
 Sub-Head : (02) 2nd Bn.MAP
 Detail Head : 00
 Object Head : (01) SALARY

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIG(ER)						1								
2	Commandant	1				Level-13									
3	2 i/c	1				Level-12	2				-1				
4	Dy.Commandant	1				Level-11	1								
5	Asst.Commandant	6				Level-10	4				2				
6	Medical Officer	2				Level-10	2								
7	Inspector		11			Level-9		3							
						Level-8		8							
8	Sub-Inspector		29			Level-8		1							
						Level-7		22				6			
9	ASI		7			Level-6						7			
10	Havildar			120		Level-5			55						
						Level-4			61				4		
11	Naik			75		Level-5			1						
						Level-4			53						
						Level-3			19				2		
12	Constables			545		Level-4			3						
						Level-3			219						
						Level-2			45				278		
13	Driver		6			Level-7		6							
			11			Level-6		11							
				7		Level-4			7						
				4		Level-3			4						
				17		Level-2			4				13		
14	Pharmacist		2			Level-9		1							
						Level-6						1			
15	Staff Nurse		3			Level-9		1							
						Level-8		1				1			
16	Health Worker			2		Level-8			1				1		
17	Laboratory Technician		1			Level-6						1			
18	IV Grade				71	Level-4				13					
						Level-2				15					
						Level-1A				11					
						Level-1				1				31	
	Total	11	70	770	71		10	54	472	40	1	16	298	31	4996.29

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head :
Minor Head : 104 - Special Police
Sub-Head : (03) - 3rd Bn MAP
Detail Head :
Object Head :

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				Level 13	1								5636.80
2	2 nd In Command	1				Level 12	1								
3	Dy. Commandant	1				Level 11	1								
4	Asstt. Commandant	6				Level 10	4				2				
5	Inspector		11			Level 9		1							
						Level 8		9			1				
6	Sub-Inspector		29			Level 7		26				3			
	SI (Steno)		1			Level 8		1							
7	Asstt. Sub-Inspector(M)		6			Level 6		1				5			
8	Havidar			120		Level 5			33						
						Level 4			83						
						Level 3			1				3		
9	Naik			75		Level 5			2						
						Level 4			37						
						Level 3			37				-1		
10	Constable			545		Level 4			4						
						Level 3			139						
						Level 2			182				220		
11	Driver Special Grade		6			Level 7		6							
12	Driver Grade - I		9			Level 6		9							
13	Driver Grade - II					Level 4			14						
14	Driver Grade - III			30		Level 3			6						
						Level 2			3				7		
15	Medical Officer	1				Level 11A	1								
16	Sister		1			Level 9		1							
17	Staff Nurse		3			Level 8		3							
18	Lab. Technician		1			Level 8		1							
19	Pharmacist		3			Level 7		3							
20	Health Worker			2		Level 7			2						
21	IV-Grade				71	Level 4				4					
						Level 3				6					
						Level 2				22					
						Level 1A				21					
						Level 1				13				5	
	Total	10	70	772	71		8	61	543	66	3	8	229	5	5636.80

DEMAND NO. 16 - HOME

Major Head : : 2055-Police Sub-Head : : (04)-1st IR Bn.
 Sub-Major Head : : 00 Detaile Head : : 00
 Minor Head : : 104-Special Police Object head : : (01)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Commandant	1				Level 14					1					
2	2nd In Command	1				Level 12	1									
3	Dy. Commandant	2				Level 11	2									
4	Asstt. Commandant	7				Level 13	1				1					
						Level 12	2									
						Level 10A	1									
						Level 10	2									
5	Medical Officer	1				Level 10					1					
6	Inspector		9			Level 8		9								
7	Inspector (M)		2			Level 9		1								
						Level 8		1								
8	Sub-Inspector		24			Level 7		21				3				
9	Sub-Inspector(M)		5			Level 8		1				1				
						Level 7		3								
10	Sub-Inspector(Steno)		1			Level 7		1								
11	ASI (M)		6			Level 6		1				5				
12	Staff Nurse		3			Level 8		3								
13	Lab. Tech		1			Level 7		1								
14	Pharmacist		2			Level 7		1				1				
15	Health Worker			1		Level 7			1							
16	Havildar			120		Level 6			1							
						Level 5			42							
						Level 4			77							
17	Naik			75		Level 4			43				6			
						Level 3			26							
18	Constable			545		Level 4			3							
						Level 3			134			358				
						Level 2			50							
19	Driver			32		Level 7		7								
						Level 6		6								
						Level 4			5							
						Level 3			14							
20	IV Grade			71		Level 2				1						
						Level 2				21						
						Level 1A				12						
						Level 1				1			36			
	Total		12	66	773	71		9	56	400	35	3	10	373	36	4209.00

4209.00

DEMAND NO. 16 - HOME

Major Head : : 2055-Police
Sub Major Head: : 00
Minor Head : 104-Special Police
Sub Head : (05)-2nd IR Bn.
Detail Head : 00
Object Head : (01)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				Level 14	1								
2	Dy.Commandant	3				Level 13	1								
						Level 11	2								
4	Asstt.Commandant	7				Level 10	3				4				
5	Inspector		10			Level 8		9				1			
4	S.I		29			Level 8		3				9			
						Level 7		17							
8	ASI (M)		7			Level 6						7			
17	Medical Officer	1				Level 11					1				
18	Staff Nurse		3			Level 8		1				1			
						Level 7		1							
19	Phamacist		2			Level 8		2							
20	Lab Technician		1			Level 7		1							
21	Health Worker			1		Level 6			1						
9	Havilder			120		Level 5			34				13		
						Level 4			73						
10	Naik			75		Level 4			58				3		
						Level 3			14						
11	Constable			545		Level 4			2				375		
						Level 3			129						
						Level 2			39						
12	Special Grade		3			Level 7		3							
13	Driver Grade-I		6			Level 6		6							
14	Driver Grade-II			36		Level 4			10						
15	Driver Grade-III					Level 3			7				19		
16	IV Grade				71	Level 3				1					39
						Level 2				9					
						Level 1A				21					
						Level 1				1					
	Total	12	61	777	71		7	43	367	32	5	18	410	39	3741.64

DEMAND NO. 16 - HOME

Major Head : 2055-Police
 Sub-Major Head : 00
 Minor Head : 104-Special Police
 Sub-Head : (06)-3rd IR Bn.
 Detail Head : 00
 Object Head : (01)

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				Level 13	0				1				3593.40
2	2nd In-Command	1				Level 12	1				0				
3	Dy.Commandant	2				Level 11	2				0				
4	Asstt.Commandant	7				Level 10	2				5				
5	Inspector		10			Level 8		9				1			
6	Sub-Inspector		30			Level 8						6			
						Level 7		24							
7	Asstt.Sub-Inspector		5			Level 7		1				4			
8	Havilder			120		Level 6			1						
						Level 5			34				21		
						Level 4			64						
9	Naik			75		Level 5							7		
						Level 4			38						
						Level 3			30						
10	Constable			545		Level 4			2						
						Level 3			115				395		
						Level 2			33						
11	IV-Grade				71	Level 4				2				44	
						Level 3				3					
						Level 2				7					
						Level 1A				11					
						Level 1				4					
12	Dvr.Special Grade		7			Level 7		4				3			
13	Driver Grade-I		8			Level 6		7				1			
14	Driver Grade-II			15		Level 4			8				7		
15	Driver Grade-III			15		Level 3			5				6		
						Level 2			4						
16	Medical Officer	1				Level 10					1				
17	Staff Nurse		3			Level 8		2							
						Level 7		1							
18	Pharmacist		2			Level 6		1				1			
19	Lab-Technician		1			Level 7		1							
	Total	12	66	770	71		5	50	334	27	7	16	436	44	3593.40

DEMAND NO. 16 - HOME

Major Head : 2055-Police
Sub-Major Head : 00
Minor Head : 104-Special Police
Sub-Head : (07)-4th IR Bn.
Detail Head : 00
Object Head : (01)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Commandant	1				Level 12	1										
2	Second-in-Command	1				Level 11	1										
3	Dy.Commandant	2				Level 11	1				1						
4	Asst.Commandant	6				Level 10	2				4						
5	Medical Officer	1				Level 10					1						
6	Inspector(M)		2			Level 8		2									
7	SI(M)		5			Level 7		1				4					
8	Stenographer		1			Level 7		1									
9	Staff Nurse		3			Level 7		2				1					
10	Pharmacist		2			Level 7		1				1					
11	Lab Tech		1			Level 7		1									
12	ASI(M)		5			Level 6						5					
13	Inspector(AB)		8			Level 8		8									
14	SI(AB)		24			Level 7		21				3					
15	Havilder			120		Level 5			28				14				
						Level 4			78								
16	Naik			75		Level 4			20				2				
						Level 3			53								
17	Constable			545		Level 3			180				331				
						Level 2			34								
18	Driver					Level 7		4									
						Level 6			6								
						Level 4			15								
						Level 2			7								
19	IV-Grd				71	Level 2									40		
						Level 1A			7								
						Level 1			24								
	Total		11	61	775	71			5	47	415	31	6	14	360	40	3950.24

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
 Sub-Major Head : 00
 Minor Head : 104 Spl. Police
 Sub-Head : 08 5IR.Bn.
 Detail Head : 00
 Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				Level 13	1								
2	2nd in Command	1				Level 12	1								
3	Dy.Commandant	2				Level 11	2								
4	Asstt. Commandant	7				Level 11	1								
						Level 10	5			1					
5	Medical Officer	1				Level 10	1								
6	Inspector		10			Level 8		9				1			
7	Sub-Inspector/Steno		30			Level 8		3							
						Level 7		25			2				
8	Staff Nurse		3			Level 10		1							
						Level 9		1							
						Level 7		1							
9	Asstt. Sub-Inspector		5			Level 7		1				4			
10	Lab. Technician		1			Level 7		1							
11	Pharmacist		2			Level 6		1				1			
12	Havildar			120		Level 5			35						
						Level 4		77			8				
13	Naik			75		Level 4			33						
						Level 3		36			6				
14	Constable			545		Level 4			53						
						Level 3		76							
						Level 2		89			327				
15	Driver			37		Level 7		1							
						Level 6		7							
						Level 4		17							
16	IV.Grade			71		Level 3		10					10		
						Level 2				12			31		
						Level 1A				20					
					Level 1				8						
	Total	12	59	777	71		11	51	426	40	1	8	351	31	4381.50

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109-DISTRICT POLICE
 Sub-Head : 109(01)-DEF AIZAWL(STATE)
 Detail Head :
 Object Head :

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl.Suptd of Police	2				Level 11	2								
2	Dy.SP	2				Level 10	1				1				
3	Inspector/Steno-II		3			Level 9		2							
					Level 8		1								
4	Sub-Inspector		30			Level 8		5							
					Level 7		14			11					
5	Asst.Sub-Inspector		13			Level 7		7				6			
6	Head Constable			55		Level 5			25						
					Level 4			22			8				
7	Constable			357		Level 4			36						
					Level 3			141							
					Level 2			146			34				
8	Driver Spl.Grade		7			Level 7		7							
9	Driver Grade -I		12			Level 6		12							
10	Driver Grade -II			18		Level 4			18						
11	Driver Grade - III			2		Level 3			2						
12	Driver Grade - III			4		Level 2			2				2		
13	IVGrd				15	Level 4				2					
14	IVGrd					Level 2				2					
15	IVGrd					Level 1A				2					
16	IVGrd					Level 1				7				2	
	Total	4	65	436	15		3	48	392	13	1	17	44	2	0

DEMAND NO. 16 - HOME

Major Head 2055 POLICE
 Sub-Major Head 00
 Minor Head 109 DISTRICT POLICE
 Sub-Head (02) DEF Lunglei (State)
 Detail Head 00
 Object Head 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ASP	1				Level-11	1								
2	DSP	1				Level-10	1								
3	SI		10			Level-7						10			
4	ASI		4			Level-6						4			
5	HC			19		Level-4			19						
6	Driver			7		Level-2							7		
7	Constable			120		Level-2			29				91		
8	IV Grade				4	Level-1				2				2	
	Total	2	14	146	4		2	0	48	2	0	14	98	2	0

Major Head - 2055 - Police
 Sub-Major Head - OO
 Minor Head - 109 District Police
 Sub-Head - (03) (OO) DEF Saiha/Non Plan (01)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ASP	1				Level 11	1								
2	DSP/SDPO	1				Level 10					1				
3	Inspr		1			Level 8		1							
4	S.I		4			Level 9		1							
							Level 8		1						
							Level 7		2						
5	ASI		9			Level 6		8				1			
6	HC			9		Level 4			9						
7	Dvr. Spl.Grd.		2			Level 7		2							
	Dvr.Grd.I		5			Level 6		5							
	Dvr.Grd-II			2		Level 4			2						
	Dvr.Grd-III			4		level 2			2				2		
8	Const			69		Level 4			12						
							Level 3			35					
							Level 2			22					
	Total	2	21	84	0		1	20	82	0	1	1	2	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 01 - CIVIL
Minor Head : 109 - DISTRICT POLICE
Sub-Head : 109 (04) - CHAMPHAI DEF
Detail Head : 00
Object Head : (01) SALARIES

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level 12	1								
3	Dy. S.P	2				Level 10	2								
4	Inspector		5			Level 8		3				2			
5	Sub-Inspector		13			Level 8		1							
					Level 7		5				7				
6	Asst. Sub-Inspector		8			Level 7		1							
					Level 6		3				4				
7	Head Constable			3		Level 4			3						
8	Driver		1			Level 6		1							
				9		Level 4			9						
9	Constable			72		Level 3			15						
					Level 2		28				29				
10	IV-Grade				13	Level 3				1					
				Level 2					1						
				Level 1A					10				1		
	Total	3	27	84	13		3	14	55	12	0	13	29	1	0

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Minor Head : 01 - CIVIL
Minor Head : 109 - DISTRICT
Sub-Head : 109 (05) - MAMIT DEF
Detail Head : 00
Object Head : (01) - SALARIES

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 12	1								
2	Dy.SP	3				Level 10	3								
3	Inspector		4			Level 8		3				1			
4	SI		15			Level 7		9				6			
5	ASI		11			Level 6		3				8			
6	HC			10		Level 4			5				5		
7	Const.			54		Level 2			17				37		
8	IV-Grade				13	Level-3				4					
						Level 1A				7					
						Level 1				2					
Total		4	30	64	13		4	15	22	13	0	15	42	0	0

MAJOR HEAD : 2055 - Police
SUB-MAJOR HEAD :
MINOR HEAD : 109 - District Polilce
SUB-HEAD : (06) - DEF Serchhip

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 13	1								
2	Inspector		3			Level 8		2				1			
3	Sub Inspector		9			Level 8		5							
4	Sub Inspector						Level 7		2				2		
5	Asst.Sub Inspector		6			Level 6		2				4			
6	Head Constable			1		Level 4			1						
7	Constable			37		Level 2			23				14		
8	IV Grade				13	Level 1A				4					
9	IV Grade						Level 1				3				6
10	Driver Special Grade		4			Level 7		4							
11	Driver Grade-I		2			Level-6		2							
12	Driver Grade-II			4		Level 4			2						
13	Driver Grade-III						Level 2			2					
Total		1	24	42	13		1	17	28	7	0	7	14	6	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 06 - DEF Kolasib
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				Level-13	1								
2	SDPO(V)	1				Level-10 A	1								
3	Inspector		2			Level-9		1							
						Level-8		1							
4	Inspector (M)		2			Level-8		2							
5	Sub-Inspector		9			Level-7		7				2			
6	Sub-Inspector(M)		3			Level-8		1							
						Level-7		2							
7	Asstt. Sub-Inspector		3			Level-7		1							
						Level-6		2							
8	ASI(M)		5			Level-6						5			
9	Head Constable			2		Level-4							2		
10	Constable			42		Level-2			10				32		
11	Driver		3			Level-7		3							
						Level-6		8							
				3		Level-4			3						
12	IV Grade				11	Level-2				1					2
						Level-1A				8					
	Total	2	35	47	11		2	28	13	9	0	7	34	2	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 01 - Civil
 Minor Head : 109 - District
 Sub-Head : 109 (08) - DEF Lawngtlai
 Detail Head : 0
 Object Head : 0

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level - 11	1								
2	Inspector		4			Level - 8		4							
3	Sub-Inspector		8			Level - 8		3							
						Level - 7		3				2			
4	Asst. Sub-Inspector		7			Level - 7		2							
						Level - 6		5							
5	Head Constable			1		Level - 4			1						
6	Driver		2			Level - 7		2							
			5			Level - 6		5							
				6		Level - 4			6						
7	Constable			49		Level - 4			10						
						Level - 3			36						
						Level - 2			3						
8	IV Grade				9	Level - 4				1					
						Level - 2				1					
						Level - 1A				5				2	
Total		1	26	56	9		1	24	56	7	0	2	0	2	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head: 00
Minor Head : 109 - Dist. Police
Sub-Head : (10) - Saitual DEF
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				LEVEL - 11	1								731.70
2	ASP	1				LEVEL - 11	1								
3	DY.SP	2				LEVEL - 10	2								
4	INSPECTOR		6			LEVEL - 8		5				1			
5	S.I		10			LEVEL - 7		4				6			
6	A.S.I		14			LEVEL - 6		11				3			
7	HC			10		LEVEL - 4			8				2		
8	CONSTABLE			74		LEVEL-3			21				31		
						LEVEL-2			22						
9	IV GRADE				9	LEVEL - 1				9					
10	DRIVER			14		LEVEL - 4							8		
						LEVEL -3&2			6						
	Total	4	30	98	9		4	20	57	9	0	10	41	0	731.70

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 109 - DIST.POLICE
Sub-Head : 09 - TRAFFIC
Detail Head : 00
Object Head : 01 - SALARY

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 13	1								0
2	Dy.SP	1				Level 10	1								
3	Inspr (UB)		1			Level 9		1							
4	SI (UB)		6			Level 8		3				3			
5	SI (M)		2			Level 9		1							
						Level 8		1							
6	ASI (M)		2			Level 6		1				1			
7	Driver		3			Level 7		3							
				1		Level 4			1						
8	Head Constables			7		Level 5			5				2		
9	Constables			140		Level 3			58				82		
10	IV-Grade				3	Level 1A				3					
	Total	2	14	148	3		2	10	64	3	0	4	84	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 **Police**
Sub-Major Head : 00
Minor Head : 114 **Wireless & Computers**
Sub-Head : (01) **Wireless Organisation**
Detail Head : 00
Object Head : (01) **Salaries**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. SP (W)	1				Level 13	1								
2	SP (W)	2				Level 12	2								
3	ASP (C)	2				Level 11					2				
4	DySP (C)	4				Level 10	2				2				
5	Inspector		18			Level 8		18							
8	SI		32			Level 7		32							
11	ASI		93			Level 6		93							
13	HC			376		Level 4			201				175		
17	D/G I		4			Level 6		4							
21	Const/GD			34		Level 3			8						
22	Const/GD						Level 2							26	
26	Follower				28	Level 2				28					
27	Follower						Level 1A								
	Total	9	147	410	28		5	147	209	28	4	0	201	0	0
	Total of Police Temporary Posts	148	1124	7795	670		111	882	4484	412	37	242	3311	258	33317.28
	Total of Police	200	1750	9378	848		159	1347	5592	570	41	403	3786	278	69115.57

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
Sub-Major Head : 00
Minor Head : 101 Jails
Sub Head : (02) District Jails

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl.Suptd	1				Level 10	1								2000.00
2	Jail Supdt		3			Level 10		2							
						Level 9		1							
3	Jailor		5			Level 7		5							
4	A/Jailor		7			Level 7		2				5			
5	Staff Nurse		2			Level 9		2							
6	UDC		1			Level 7		1							
7	LDC			5		Level 6			1						
						Level 5			1						
						Level 4							3		
8	Driver			3		Level 3			1						
						Level 2							2		
9	C/H/Warder			4		Level 5			4						
10	Head Warder			25		Level 5			24						
						Level 4			1						
11	Warder			148		Level 5			1						
						Level 4			7						
						Level 3			60						
						Level 2			52				28		
12	Group D				18	Level 4				2					
						Level 2				2					
						Level 1A				1					
						Level 1				1				12	
	Total	1	18	185	18		1	13	152	6	0	5	33	12	2000.00

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
Sub-Major Head : 00
Minor Head : 001 Direction & Admn.
Sub Head : (01) Direction

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I.G.Prisons	1				Level 13	1								
2	A.I.G Prisons	1				Level 10	1								
3	Supdt.	1				Level 10	1								
4	M.Officer	1				Level 10					1				
5	Assistant		3			Level 7		1				2			
6	Steno-II		1			Level 9		1							
7	Steno-III		1			Level 6						1			
8	UDC		3			Level 6		1				2			
9	Staff Nurse		4			Level 9		1							
						Level 8		1							
						Level 7		1				1			
10	Pharmacist		4			Level 8		1							
						Level 6					3				
11	Driver		1			Level 7		1							
				1		Level 4			1						
12	D/Rider			1		Level 6			1						
13	LDC			3		Level 4			3						
14	Group D				9	Level 4				1					
						Level 1A				1					
						Level 1				5			2		
	Total	4	17	5	9		3	8	5	7	1	9	0	2	350.20

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 - Jails.
 Sub Head : (03) Sub - Jails

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A/Jailor		1			Level 7						1			
3	Warder			5		Level 2							5		
4	Group D				1	Level 1								1	
	Total	0	1	5	1		0	0	0	0	0	1	5	1	0
	Total of Prisons Permanent Posts	5	36	195	28		4	21	157	13	1	15	38	15	2350.20

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 Jails
 Sub Head : (02) District Jails

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O	3				Level 10					3				
2	Jail Supdt		6			Level 10		2							
						Level 8		2				2			
3	Jailor		6			Level 8		2							
						Level 7		1				3			
4	A/Jailor		7			Level 7						7			
5	UDC		3			Level 7		2				1			
6	Staff Nurse		6			Level 7						6			
7	LDC			5		Level 4			2				3		
8	C/H/Warder			4		Level 5			3				1		
9	H/Warder			14		Level 5			11						
						Level 4			1				2		
1-	Warder			108		Level 5			1						
						Level 4			1						
						Level 3			10						
						Level 2			21				75		
11	Driver			3		Level 2							3		
12	Group 'D'				14	Level 2				1					
						Level 1				3				10	
	Total	3	28	134	14		0	9	50	4	3	19	84	10	0

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
Sub-Major Head : 00
Minor Head : 001 Direction & Admn.
Sub Head : (01) Direction

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DIG Prisons	1				Level 11					1				
2	J.E.		1			Level 7						1			
3	H/Warder (i/c Store)			1		Level 5			1						
	Total	1	1	1	0		0	0	1	0	1	1	0	0	0

Major Head : 2056
Sub - Head : 00
Minor Head : 102 Jail Manufacture
Sub Head : (01) Jail Manufacture

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Group 'D'				2	Level 1								2	
	Total	0	0	0	2		0	0	0	0	0	0	0	2	0
	Total of Prisons Temporary Posts	4	29	135	16		0	9	51	4	4	20	84	12	0
	Total of Prisons	9	65	330	44		4	30	208	17	5	35	122	27	2350.20

DEMAND NO. 16 - HOME

Major Head : 2070-OAS(NP)
Sub Major Head : 107:HG
Minor Head : (01) DIRECTION / STATE
Sub Head :
Detail Head :
Object Head :

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	C.G.-cum-Director	1				Level 13	1								
2	DCG-cum-Jt. Director	1				Level 12					1				
3	Sr. Staff Officer	1				Level 12	1								
4	Asst. Engineer	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Junior Staff Officer		2			Level 8		1				1			
7	Pharmacist		1			Level 7		1							
8	Staff Nurse		1			Level 7		1							
9	Assistant		2			Level 7		1				1			
10	Jr. Engineer		1			Level 7						1			
11	Dy. Store Officer		1			Level 6		1							
12	Steno - III		1			Level 6						1			
13	UDC		2			Level 6						2			
14	LDC			4		Level 4			1				3		
15	Driver			2		Level 4							2		
16	IV Grade				8	Level 1				3				5	
	Total	5	11	6	8		4	5	1	3	1	6	5	5	202.98

DEMAND NO. 16 - HOME

Major Head : 2070-OAS
 Sub Major Head : 00
 Minor Head : 107 Home Guards
 Sub Head : (03) Direction, CTI / STATE
 Detail Head : 00
 Object Head : (01)SALARY

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				12(37400-67000+7600)	1								
2	Medical Officer	1				10(15600-39100+5400)					1				
3	Centre Commander		1			8(9300+34800+4600)		1							
4	Head Assistant		1			7(9300-34800+4600)		1							
5	Staff Nurse		2			7(9300-34800+4600)		1				1			
7	Platoon Commander		3			6(9300-34800+4400)		3							
8	Steno grade III		1			6(9300-34800+4400)						1			
9	UDC		1			6(9300-34800+4400)		1					3		
10	Driver -III			7		4(5200-20200+4200)			1				6		
11	LDC			3		4(5200-20200+4200)									
12	Demonstrator			1		4(5200-20200+4200)							1		
13	Hav. Instructor			12		4(5200-20200+4200)			6				6		
14	Storeman			2		4(5200-20200+4200)							2		
15	Qm.Havildar			1		4(5200-20200+4200)							1		
16	Kote Havildar			1		4(5200-20200+4200)							1		
17	BB Havildar			1		4(5200-20200+4200)							1		
18	QG Havildar			1		4(5200-20200+4200)							1		
19	Jr. Instructor			2		4(5200-20200+4200)							2		
20	Carpenter			1		4(5200-20200+4200)							1		
21	Lab. Assistant			1		4(5200-20200+4200)			1						
22	Brassband Naik			1		4(5200-20200+4200)			1						
23	QG Naik			2		4(5200-20200+4200)			2						
24	QG L/Naik			2		4(5200-20200+4200)			2						
25	BB L/Naik			2		4(5200-20200+4200)			2						
26	Bugler			2		4(5200-20200+4200)			2						
27	Bandman			11		1A(5200-20200+1800)			4				7		
28	QG,HG			7		1A(5200-20200+1800)			3				4		
29	Grade - IV (Peon)				9	1(4440-7440+1650)				4				5	
30	Cook				7	1(4440-7440+1650)				1				6	
31	Sweeper				2	1(4440-7440+1650)								2	
32	Boot Maker				1	1(4440-7440+1650)								1	
33	Barber				1	1(4440-7440+1650)								1	
34	Chowkider				2	1(4440-7440+1650)				1				1	
35	Water Carrier				1	1(4440-7440+1650)								1	
36	Dhobi				1	1(4440-7440+1650)				1					
	Total	2	9	60	24		1	7	24	7	1	2	36	17	387.27

387.27

DEMAND NO. 16 - HOME

MAJOR HEAD : 2070-Other Administrative Services
SUB-MAJOR HEAD : 107-Home Guards & Civil Defence
MINOR HEAD :
SUB HEAD : (02) - Administration / State
DETAIL HEAD :
OBJECT HEAD :

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Commandant	1				Level 10A	1								139.36
2	Head Assistant		1			Level 8		1							
3	Company Commander		2			Level 7		1				1			
4	Adm. Subedar		4			Level 7		2				2			
5	ADC		1			Level 6						1			
6	UDC		2			Level 6		1				1			
7	LDC			1		Level 4			1						
8	Storeman			1		Level 4							1		
9	Quarter Master, Havilder			1		Level 4							1		
10	Kote Havilder			1		Level 4							1		
11	Havildar			1		Level 4							1		
12	Driver		2			Level 7		1				1			
13	Armourer			1		Level 1A			1						
14	Guardman			9		Level 1A			3				6		
15	IV-Grade				3	Level 1				1				2	
	Total	1	12	15	3		1	6	5	1	0	6	10	2	139.36
	Total of Home Guard Permanent Posts	8	32	81	35		6	18	30	11	2	14	51	24	729.61

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
Sub-Major Head : 00
Minor Head : 116 - Forensic Science
Sub-Head : (01) Forensic Science Laboratory
Detail Head : 00
Object Head : (01) Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								420.91
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11	1								
4	Assistant Director	8				Level 10(A)	1								
						Level 10	7								
5	Superintendent	1				Level 10	1								
6	Junior Scientific Officer		5			Level 7		3				2			
7	Assistant		1			Level 7									
						Level 8		1							
8	UDC		2			Level 6		2							
9	LDC			3		Level 4			1				2		
10	Driver		1			Level 7		1							
			2			Level 6		2							
				2		Level 2						2			
11	Despatch Rider			1		Level 4			1						
12	Forensic Attendant			18		Level 4			5						
						Level 3			2						
						Level 2						11			
13	IVth Grade				5	Level 3				1					
						Level 2				1					
						Level 1(A)				1			2		
Total of Forensic Permanent		12	11	24	5		12	9	9	3	0	2	15	2	420.91

DEMAND NO. 16 - HOME

Major Head : 2070 - Other Administrative Service

Sub-Major Head : 00

Minor Head : 108 - Fire Protection & Control

Sub-Head : (01) - Fire & Emergency Services

Detail Head : 00

Object Head : (01) - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. Superintendent of Police	1				Lelvel 11	1								1497.95
2	Dy. Superintendent of Police	1				Level 10	1								
3	Inspector (M)		2			Level 9		1							
							Level 8		1						
4	Sub Inspector (M)		3			Level 8		1							
							Level 7		1			1			
5	Station Officer		2			Level 10		2							
6	Asst. Sub Inspector (M)		5			Level 7		1							
							Level 6					4			
7	Sub Officer		2			Level 6		2							
8	Leading Fireman			4		level 6			4						
9	Fireman			35		Level 5			21						
							Level 4			14					
10	Mechanic			3		Level 5			1						
							Level 4					2			
11	Driver Special Grade		12			Level 7		5							
12	Driver Grade-I						Level 6		7						
13	IV-Grade/ Group 'D'				13	Level 4				3					
							Level 2				3				
							Level 1A				7				
Total of Fire Permanent Posts		2	26	42	13		2	21	40	13	0	5	2	0	1497.95

DEMAND NO. 16 - HOME

Major Head : 2070 - Other Administrative Service

Sub-Major Head : 00

Minor Head : 108 - Fire Protection & Control

Sub-Head : (01) - Fire & Emergency Services

Detail Head : 00

Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13A	1								
2	Superintendent of Police	1				Level 12	1								
3	Steno Grade-II/Inspr(M)		1			level 8		1							
4	Asst. Sub Inspector of Police (M)		3			Level 6						3			
5	Station Officer		5			Level 10		1							
						Level 9		2							
						level 8		1				1			
6	Sub Officer		4			Level 6		1				3			
7	Leading Fireman			16		Level 6			1						
						Level 5			7						
						Level 4			3				5		
8	Fireman			69		Level 4			43						
						Level 3			9				17		
9	Mechanic			1		Level 4							1		
10	Driver Grade -II			28		Level 4			14						
	Driver Grade - III					Level 2			1				13		
11	IV-Grade/Group 'D'			10		Level 1A				4					
						Level 1				1				5	
	Total of Fire Temporary Posts	2	13	114	10		2	6	78	5	0	7	36	5	0
	Total of Fire	4	39	156	23		4	27	118	18	0	12	38	5	1497.95

DEMAND NO. 16 - HOME

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 01- Rehabilitation
 Minor Head : 200-Other relief measures
 Sub-Head : 01 Direction SS&A Board &
 : 02 - Administration SS&A Board
 Detail Head : 00
 Object Head : (01)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DIRECTOR	1				LEVEL 13A	1								139.00
2	DSW&RO	2				LEVEL 11	2								
3	SUPERINTENDENT	1				LEVEL 10	1								
4	ASST/HEAD ASST		4			LEVEL 8		2							
						LEVEL 7		2							
5	UDC		4			LEVEL 6		4							
6	DWW			4		LEVEL 5			1						
						LEVEL 4			3						
7	LDC			4		LEVEL 4			2				2		
8	DRIVER			3		LEVEL 2							3		
9	IV GRADE				7	LEVEL 1A				3					
						LEVEL 1				1				3	
Total of Sainik Permanent		4	8	11	7		4	8	6	4	0	0	5	3	139.00

DEMAND NO. 16 - HOME

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 01- Rehabilitation
Minor Head : 200-Other relief measures
Sub-Head : 01 Direction SS&A Board &
: 02 - Administration SS&A Board
Detail Head : 00
Object Head : (01)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DSW&RO	2				LEVEL 11	2								192.00
2	STENO-II		1			LEVEL 7						1			
3	HEAD ASSISTANT		2			LEVEL 7						2			
4	UDC		2			LEVEL 6		2							
5	DWW			3		LEVEL 4			3						
6	LDC			4		LEVEL 4			3				1		
7	DRIVER			3		LEVEL 4			1						
						LEVEL 2			1				1		
8	IV GRADE				7	LEVEL 1A				2					
						LEVEL 1				4					1
	Total of Sainik Temporary Posts	2	5	10	7		2	2	8	6	0	3	2	1	192.00
	Total of Sainik	6	13	21	14		6	10	14	10	0	3	7	4	331.00
	Total of Permanent Posts	83	739	1936	266		76	542	1350	202	7	197	586	64	40935.96
	Total of Temporary Posts	156	1171	8054	703		115	899	4621	427	41	272	3433	276	33509.28
	Total of Demand No. 16	239	1910	9990	969		191	1441	5971	629	48	469	4019	340	74445.24

DEMAND NO. 16 - HOME (PROVISIONAL EMPLOYEE AND CONTRACT)

FORENSIC

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	LDC	Level-4 (₹ 25500-Rs 56800)			2		
2	Forensic Attendant	Level-2 (₹ 19900-Rs 44400)			3		
3	IV Grade	Level-1 (₹ 17400-Rs 38600)				2	
	Total				5	2	

FIRE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	Fireman	₹ 15190/-			8		
2	Driver	₹ 14050/-			2		
	Total		0	0	10	0	

SAINIK

	PROVISIONAL EMPLOYEE						
1	RECEPTIONIST	₹ 19,790/-			2		
2	LDC	₹ 19,790/-			2		
4	IV GRADE	₹ 14,030/-				4	
	Total		0	0	4	4	
	CASUAL EMPLOYEE						
1	Driver	₹ 17,670/-			1		
	Total		0	0	1	0	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 Direction & Administration
 Sub-Head : 01 Direction
 Detail Head : 00
 Object Head : 01 Salary (NP)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								1157.25
2	Addl. Director	1				Level 13					1				
3	Joint Director	1				Level 12	1								
4	Deputy Director	2				Level 11	2								
5	Asst. Director/ADC SO	8				Level 10	7				1				
6	Superintendent	2				Level 10	2								
7	FAO	1				Level 10					1				
8	AO	12				Level 10	12								
9	IFCS&CA		19			Level 7		15				4			
	Total	28	19	0	0		25	15	0	0	3	4	0	0	1157.25

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00 - District Forum
 Object Head : 01 - Salary (Non Plan)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	3				Level 11	1				2				34.49
2	DCSO	4				Level 11	4								
3	Asst. Director/ADC SO	3				Level 10	2				1				
4	Accounts Officer	8				Level 10	8								
5	IFCS&CA		25			Level 9		5							
						Level 8		10							
						Level 7		3				7			
	Total	18	25	0	0		15	18	0	0	3	7	0	0	34.49

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub-Head : 02 - Administration
 Detail Head : 00 -
 Object Head : 01 - Salary (NP)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	JAO		12			Level 8		2							1829.81	
						Level 7						10				
2	Assistant		9			Level 9		1								
						Level 8		4								
						Level 7						4				
						Level 8		2								
3	Steno-II		2			Level 8		2								
4	JE		1			Level 7		1								
5	SIFCS&CA		20			Level 6		20								
6	Steno-III		4			Level 6						4				
	Total	0	48	0	0		0	30	0	0	0	18	0	0	1829.81	

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub-Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salaries (NP)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	JAO		20			Level 8		2							72.08	
						Level 7						18				
2	HA/Assistant		5			Level 8		2								
						Level 7		1				2				
3	SIFCS&CA		31			Level 6		22				9				
4	UDC		17			Level 7		5								
						Level 6		5				7				
5	LDC			14		Level 4			6				8			
	Total	0	73	14	0		0	37	6	0	0	36	8	0	72.08	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 2408 - FS&W
 Sub-Major Head : 01 - Food
 Minor Head : 001 - Direction & Admn.
 Sub-Head : 02 - Direction
 Detail Head : 00 - Admn.
 Object Head : 01 - Salaries (Non Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		4			Level 6		1				3			1524.64
2	LDC			21		Level 5			3						
						Level 4			6				12		
3	SA			1		Level 4							1		
4	Driver			14		Level 4			3						
						Level 3									
						Level 2			7				4		
	Total	0	4	36	0		0	1	19	0	0	3	17	0	1524.64

Major Head : 2408 - FS&W
 Sub-Major Head : 01 -
 Minor Head : 001 - Direction & Admn.
 Sub-Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salaries (Non Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Storekeeper			80		Level 6			10						117.85
						Level 5			13						
						Level 4			12				45		
2	Godown Chowkidar				83	Level 5				1					
						Level 4				3					
						Level 3				9					
						Level 2				7					
						Level 1A				5					
						Level 1				28				30	
3	Scalemen				27	Level 1A				3					
						Level 1				10				14	
4	Peon				24	Level 1				13				11	
	Total	0	0	80	134		0	0	35	79	0	0	45	55	117.85

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 2408 - FS&W
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Admn.
Sub-Head : 02 - Direction
Detail Head : 00 -
Object Head : 01 - Salaries (Non Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Storekeeper			66		Level 5			8							
						Level 4			9				49			
2	Godown Chowkidar				71	Level 3				4						
						Level 2				7						
						Level 1A					10					
						Level 1					25				25	
3	Scalemen				16	Level 1A				2						
						Level 1				5				9		
4	Despatch Rider			1		Level 1A							1			
5	Sweeper				1	Level 1									1	
6	Handleman				1	Level 1									1	
7	Peon				11	Level 1A				1						
						Level 1				4				6		
8	Office Chowkidar				10	Level 1				5					5	
	Total	0	0	67	110		0	0	17	63	0	0	50	47	0	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 2408 - FS&W
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - Transport Commissionerate
 Detail Head : 00 -
 Object Head : 01 - Salaries (Non Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Transport Sirdar			13		Level 1A			12				1		
2	Govt. Porter				319	Level 4				7					
						Level 3				33					
						Level 2				30					
						Level 1A				41					
3	Porter (Supply)				4	Level 1				86				122	
						Level 1A				1					
						Level 1				2				1	
	Total	0	0	13	323		0	0	12	200	0	0	1	123	1466.00
	Total of FCS&CA Permanent Posts	46	169	210	567		40	101	89	342	6	68	121	225	6202.12

Major Head : 3456 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 Direction & Administration
 Sub-Head : 02 Direction
 Detail Head : 00
 Object Head : 01 Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1								
2	Asst. Director/ADCSO	1				Level 10					1				
3	Accounts Officer	1				Level 10	1								
4	IFCS&CA		5			Level 7		1				4			
5	JAO		8			Level 7						8			
6	SIFCS&CA		5			Level 6		1				4			
7	UDC		2			Level 6		1				1			
8	LDC			7		Level 4							7		
	Total	3	20	7	0		2	3	0	0	1	17	7	0	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 Direction & Administration
 Sub-Head : 02 Direction
 Detail Head : 00
 Object Head : 01 Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DCSO	1				Level 11	1								
2	Driver			6		Level 3			1						
						Level 2			3				2		
	Total	1	0	6	0		1	0	4	0	0	0	2	0	0

Major Head : 2408 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 Direction & Administration
 Sub-Head : 01 Direction
 Detail Head : 00
 Object Head : 01 Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Storekeeper			21		Level 4			6				15		
2	Godown Chowkidar				31	Level 2				1					
						Level 1				3					27
3	Scalemen				8	Level 2				1					
						Level 1A				1					
						Level 1				2					4
4	Peon				4	Level 1				3					1
	Total	0	0	21	43		0	0	6	11	0	0	15	32	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head	:	3456	Civil Supplies
Sub-Major Head	:	00	
Minor Head	:	800	Other Expenditure
Sub-Head	:	01	State Commission
Detail Head	:	00	
Object Head	:	01	Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Steno-II		1			Level 6		1							
2	UDC		1			Level 6		1							
3	LDC			1		Level 4			1						
4	Driver			2		Level 2			1				1		
5	Peon				1	Level 1				1					
	Total	0	2	3	1		0	2	2	1	0	0	1	0	0

Major Head	:	3456	Civil Supplies
Sub-Major Head	:	00	
Minor Head	:	800	Other Expenditure
Sub-Head	:	01	State Commission
Detail Head	:	00	
Object Head	:	01	Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	President, Consumer Forum	1				Fix Pay	1								
2	Steno-III		1			Level 6						1			
3	LDC			2		Level 4							2		
	Total	1	1	2	0		1	0	0	0	0	1	2	0	0
	Total of FCS&CA Temporary Posts	5	23	39	44		4	5	12	12	1	18	27	32	0
	Total of FCS&CA	51	192	249	611		44	106	101	354	7	86	148	257	6202.12

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
Sub-Major Head : 00
Minor Head : 106 - Regulation of Weights and Measures
Sub Head : 01 - Regulation of Weights and Measures
Detail Head : 00
Object Head : 01 Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Controller	1				Level 11	1								528.94
2	Asst. Controller	1				Level 10	1								
3	Inspector		9			Level 9		1							
						Level 8		6							
						Level 7		1				1			
4	Head Asst.		1			Level 7		1							
5	UDC		4			Level 6		2				2			
6	Driver		2			Level 7		1							
						Level 6		1							
7	LDC			2		Level 4			1				1		
8	Manual Assistant			5		Level 1A			4				1		
9	Peon				3	Level 1				1				2	
10	Chowkidar				3	Level 1				1				2	
	Total	2	16	7	6		2	13	5	2	0	3	2	4	528.94

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
Sub-Major Head : 00
Minor Head : 106 - Regulation of Weights and Measures
Sub Head : 01 - Regulation of Weights and Measures
Detail Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Controller	1				Level 12	1								
2	Dy. Controller	1				Level 11	1								
3	Asst. Controller	4				Level 10	4								
4	Inspector		8			Level 7		6				2			
5	UDC		4			Level 7		3				1			
6	Driver			2		Level 2			1				1		
7	LDC			5		Level 6			1				4		
8	Manual Assistant			8		Level 5			1						
					Level 4			1							
					Level 3			1							
					Level 1A			4					1		
9	Peon				6	Level 4				3					
				Level 1					3						
10	Chowkidar				3	Level 1								3	
	Total	6	12	15	9		6	9	9	6	0	3	6	3	0
	Total of Legal Metrology	8	28	22	15		8	22	14	8	0	6	8	7	528.94
	Total of Permanent Posts	48	185	217	573		42	114	94	344	6	71	123	229	6731.06
	Total of Temporary Posts	11	35	54	53		10	14	21	18	1	21	33	35	0
	Total of Demand No. 17	59	220	271	626		52	128	115	362	7	92	156	264	6731.06

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS (PROVISIONAL EMPLOYEE)

FCS&CA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Lower Division Clerk	₹ 19790/-			2		
2	Driver	₹ 15600/-			1		
3	Despatch Rider	₹ 18490/-			3		
4	Handyman	₹ 14030/-				1	
5	Checkgate keeper	₹ 12970/-				2	
6	Group-D	₹ 12970/-				44	
	Total				6	47	

LEGAL METROLOGY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	(25500 - 56800) Level - 04			1		
	Total		0	0	1	0	

DEMAND NO. 18 - PRINTING STATIONERY

Major Head : 2058 — Stationery & Printing
 Sub-Major Head : 00
 Minor Head : 001 — Direction & Admn.
 Sub-Head : 00 — Direction & Admn.
 Detail Head : 00
 Object Head : 01 — Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Controller	1				Level-13	1								
2	Deputy Controller	1				Level-11	1								
3	Superintendent	1				Level-10	1								
4	Fin. & Accounts Officer	1				Level-10	1								
5	Assistant Controller	1				Level-10					1				
6	Stenographer-II		1			Level-10		1							
7	Assistant		3			Level-08		3							
8	Assistant		2			Level-07		2							
9	Upper Division Clerk		3			Level-07		3							
10	Upper Division Clerk		5			Level-06		1				4			
11	Lower Division Clerk			2		Level-07			2						
12	Lower Division Clerk			1		Level-06			1						
13	Lower Division Clerk			8		Level-04			1				7		
14	Supdt. W&W Staff			1		Level-07			1						
15	Binder-II			1		Level-04			1						
16	Operator-III			1		Level-03			1						
17	Binder-III			1		Level-iA			1						
	Total	5	14	15	0		4	10	8	0	1	4	7	0	233.29

DEMAND NO. 18 - PRINTING STATIONERY

Major Head : 2058 — Stationery & Printing
 Sub-Major Head : 00
 Minor Head : 103 — Government Press
 Sub-Head : 00 — Government Press
 Detail Head : 00
 Object Head : 01 — Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P cum Proj. Manager	1				Level-11	1								
2	Asstt. Manager (Tech.)	1				Level-10					1				
3	Editor		2			Level-09		1				1			
4	Technical Officer		1			Level-08		1							
5	Junior Engineer (Elec.)		1			Level-10		1							
6	Junior Engineer (PWD)		1			Level-07						1			
7	Depot Manager		3			Level-07						3			
8	Asstt. Tech. Officer		16			Level-07		1				15			
9	Head Reader		1			Level-08		1							
10	Proof Reader		2			Level-08		2							
11	Proof Reader		3			Level-06		2				1			
12	Driver Special Grade		2			Level-07		2							
13	Upper Division Clerk		2			Level-07		2							
14	Section Supervisor		17			Level-06						17			
15	Electrician-I			1		Level-07			1						
16	Operator-I			3		Level-06			3						
17	Operator-I			8		Level-05			2				6		
18	Compositor-I			4		Level-07			4						
19	Compositor-I			3		Level-05							3		
20	Binder-I			1		Level-07			1						
21	Binder-I			1		Level-05							1		
22	Binder-II			2		Level-05			2						
23	Binder-II			10		Level-04			1				9		
24	Compositor-II			1		Level-06			1						
25	Compositor-II			4		Level-05			4						
26	Compositor-II			19		Level-04			1				18		
27	Operator-II			21		Level-04			2				19		
28	Lower Division Clerk			1		Level-06			1						
29	Carpenter			2		Level-04							2		

651.69

DEMAND NO. 18 - PRINTING STATIONERY

30	Despatch Rider-II			1		Level-04			1						
31	Copy Holder			4		Level-04							4		
32	Driver-III			3		Level-02			1				2		
33	Compositor-III			10		Level-1A			2				8		
34	Binder-III			1		Level-05			1						
35	Binder-III			2		Level-04			2						
36	Binder-III			9		Level-1A			1				8		
37	Operator-III			4		Level-1A			1				3		
38	Peon				1	Level-04				1					
39	Peon				1	Level-1A				1					
40	Peon				4	Level-01								4	
41	Chowkidar				5	Level-1A				5					
42	Chowkidar				2	Level-01								2	
43	Sweeper				1	Level-04				1					
44	Sweeper				2	Level-03				2					
45	Sweeper				1	Level-02				1					
46	Sweeper				2	Level-01								2	
	Total	2	51	115	19		1	13	32	11	1	38	83	8	651.69

Major Head : 2058 — Stationery & Printing
 Sub-Major Head : 00
 Minor Head : 101 — Purchase & Supply of Stationery Store
 Sub-Head : 00
 Detail Head : 01 — Forms & Stationery (Non-Plan)
 Object Head : 01 — Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Controller	2				Level-10	2								
2	Head Assistant		1			Level-08		1							
3	General Store Keeper		1			Level-08		1							
4	Section Supervisor		1			Level-07		1							
5	Retail Store Keeper			1		Level-04							1		
6	Electrician-II			1		Level-04							1		
7	Compositor-II			2		Level-04			2						
8	Watch & Ward Staff				1	Level-04				1					
9	Darwan				1	Level-04				1					
10	Operator-IV				10	Level-01								10	
11	Compositor-IV				9	Level-01								9	
12	Binder-IV				17	Level-01								17	
	Total	2	3	4	38		2	3	2	2	0	0	2	36	58.81
	Total of Permanent Posts	4	54	119	57		3	16	34	13	1	38	85	44	710.5

DEMAND NO. 18 - PRINTING STATIONERY

Major Head	:	2058	—	Stationery & Printing
Sub-Major Head	:	00		
Minor Head	:	101	—	Purchase & Supply of Stationery Store
Sub-Head	:	00		
Detail Head	:	01	—	Forms & Stationery (Non-Plan)
Object Head	:	01	—	Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Manager	1				Level-11					1				
2	Asstt. Manager (Tech.)	1				Level-10					1				
3	Technical Officer		1			Level-08						1			
	Total of Temporary Posts	2	1	0	0		0	0	0	0	2	1	0	0	0
	Total of Demand No. 18	6	55	119	57		3	16	34	13	3	39	85	44	710.50

DEMAND NO. 18 - PRINTING STATIONERY (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
PROVISIONAL EMPLOYEE							
1	Operator-I	₹ 22,420.00			1		
2	Lower Division Clerk	₹ 19,790.00			1		
3	Operator-II	₹ 19,790.00			2		
4	Binder-IV	₹ 14,030.00				3	
5	Operator-IV	₹ 14,030.00				4	
6	Operator-IV	₹ 11,990.00				5	
	Total		0	0	4	12	

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 Urban Development
 Sub-Minor Head : 05 Other Urban Dev. Scheme
 Minor Head : 001 Direction & Admn.
 Sub-Head : 01 Direction
 Detail Head : 00
 Object Head : (01) Salary (State)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13	1								253.37
2	Development Engineer	1				Level - 10	1								
3	Superintendent	1				Level - 10	1								
4	Circle Officer (MCS)	2				Level - 10					2				
5	UDC		1			Level - 6		1							
6	LDC			6		Level - 5			2						
						Level - 4			4						
7	Driver		1			Level - 7		1							
			2			Level - 6		2							
				3		Level - 4			2						
						Level - 2			1						
Total		5	4	9	0		3	4	9	0	2	0	0	0	253.37

Major Head : 2216 Housing
 Sub-Minor Head : 02 Urban Housing
 Minor Head : 103 Asst. to Housing Board
 Sub-Head : (01) Urban Housing & Dev.
 Detail Head : 00
 Object Head : (01) Salary (State)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		5			Level - 9		1							76.53
						Level - 8		1							
						Level - 7		2			1				
2	Junior Engineer		1			Level - 9		1							
3	Steno - III		1			Level - 6						1			
Total		0	7	0	0		0	5	0	0	0	2	0	0	76.53

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 Other Administrative Service
Sub-Minor Head : 00
Minor Head : 001 Direction & Administration
Sub-Head : (01) Direction
Detail Head : 00
Object Head : (01) Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Engineer		2			Level - 7		1				1			178.50
2	Local Administration Officer		3			Level - 7		2				1			
3	Steno - II		1			Level - 7		1							
4	UDC		8			Level - 6		4				4			
5	Head CA			2		Level - 5			2						
6	Field Inspector			21		Level - 4			21						
7	Driver		2			Level - 7		1							
						Level - 6		1							
			2	Level - 2									2		
8	IV Grade				35	Level - 4				1					
						Level - 3				1					
						Level - 2				5					
						Level - 1A				5					
						Level - 1				6			17		
	Total	0	16	25	35		0	10	23	18	0	6	2	17	178.50
	Total of Permanent Posts	5	27	34	35		3	19	32	18	2	8	2	17	508.40

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 Urban Development
Sub-Minor Head : 05 Other Urban Dev. Scheme
Minor Head : 001 Direction & Admn.
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	2				Level - 12	1				1				
2	Deputy Director	3				Level - 11	3								
3	Executive Engineer	1				Level - 11	1								
4	Assistant Director	2				Level - 10					2				
5	Assistant Engineer	1				Level - 10	1								
	Total	9	0	0	0		6	0	0	0	3	0	0	0	0

Major Head : 2216 Housing
Sub-Minor Head : 02 Urban Housing
Minor Head : 103 Asst. to Housing Board
Sub-Head : (01) Urban Housing & Dev.
Detail Head : 00
Object Head : (01) Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector of Statistics		1			Level - 7						1			
2	Section Assistant			4		Level - 4			1				3		
	Total	0	1	4	0		0	0	1	0	0	1	3	0	0

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 Other Administrative Service
Sub-Minor Head : 00
Minor Head : 001 Direction & Administration
Sub-Head : (01) Direction
Detail Head : 00
Object Head : (01) Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level - 11	1								
2	DLAO (MCS)	1				Level - 11					1				
3	DLAO (Departmental)	4				Level - 10					4				
4	Local Administration Officer		3			Level - 7						3			
5	Assistant		10			Level - 8		1							
						Level - 7		2				7			
6	Junior Engineer		10			Level - 9		1							
						Level - 7		3				6			
7	UDC		12			Level - 6		7				5			
8	LDC			25		Level - 5			4						
						Level - 4			6				15		
9	Head CA			4		Level - 5			2				2		
10	Field Inspector			12		Level - 4			4				8		
11	Section Assistant			5		Level - 4			4				1		
12	Driver		2			Level - 6		2							
				12			Level - 2							12	
12	IV-Grade				27	Level - 4				2					
						Level - 3				1					
						Level - 2				1					
						Level - 1A				7					
						Level - 1				9				7	
	Total	6	37	58	27		1	16	20	20	5	21	38	7	590.55
	Total of Temporary Posts	15	38	62	27		7	16	21	20	8	22	41	7	590.55
	Total of Demand No. 19	20	65	96	62		10	35	53	38	10	30	43	24	1098.95

DEMAND NO. 19 - LOCAL ADMINISTRATION (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Junior Engineer	9300-34800+4400		2			
	Total			2			
	PROVISIONAL EMPLOYEE						
1	LDC (PE)	₹ 19790/-			8		
2	Field Inspector (PE)	₹ 19790/-			1		
3	Driver (PE)	₹ 18490/-			1		
4	IV Grade (PE)	₹ 12470/-				6	
	Total		0	0	10	6	

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P/S Headmaster		894			Level 6		420				474			27327.82
2	P/S Teacher		1850			Level 6		753				1097			
	Total	0	2744	0	0		0	1173	0	0	0	1571	0	0	27327.82

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(02) - Govt.Middle School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	M/S Headmaster		208			Level 9		146				62			31870.29
2	M/S Teacher		866			Level 8		315				551			
3	W.E Teacher		91			Level 6		50				41			
4	Group D				290	Level 1				162				128	
	Total	0	1165	0	290		0	511	0	162	0	654	0	128	31870.29

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.D.E.O	17				Level 10	7				10				779.75
2	C.E.O		16			Level 8		8				8			
3	U.D.C		19			Level 6		7				12			
4	L.D.C			22		Level 4			16				6		
5	Driver			5		Level 2			3				2		
6	Group D				41	Level 10				23				18	
	Total	17	35	27	41		7	15	19	23	10	20	8	18	779.75

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.E.O	8				Level 11	8								584.01
2	Assistant		7			Level 7		3				4			
3	U.D.C		11			Level 6		7				4			
4	L.D.C			12		Level 4			7				5		
5	Group D				16	Level 1				13				3	
	Total	8	18	12	16		8	10	7	13	0	8	5	3	584.01

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(01) - Govt. High School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	67				Level 10	65				2				17949.81
2	Teacher		604			Level 8		366				238			
3	W.E Teacher		54			Level 6		28				26			
4	L.D.C			93		Level 4			45				48		
5	Group D				224	Level 1				87				137	
	Total	67	658	93	224		65	394	45	87	2	264	48	137	17949.81

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(02) - Govt. Spl. Model School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	1				Level 10	1				0				82.44
2	Teacher		6			Level 8		7				-1			
3	L.D.C			1		Level 4			1				0		
4	Group D				2	Level 1				2				0	
	Total	1	6	1	2		1	7	1	2	0	-1	0	0	82.44

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(03) - Govt. Higher Secondary School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	7				Level 11A	7								9136.68
2	Lecturer	12				Level 10	12								
3	Lab. Bearer			2		Level 2			2						
4	Group D				7	Level 1				7					
	Total	19	0	2	7		19	0	2	7	0	0	0	0	9136.68

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Director	1				Level 10	1								80.57
2	Assistant		2			Level 7		1				1			
3	Accountant		1									1			
4	Steno - II		1			Level 7						1			
5	U.D.C		2			Level 6		1				1			
6	L.D.C			3		Level 4			1				2		
7	Group D				6	Level 1				3				3	
	Total	1	6	3	6		1	2	1	3	0	4	2	3	80.57

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(02) - State Administration (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C		1			Level 6						1			43.71
2	L.D.C			2		Level 4							2		
	Total	0	1	2	0		0	0	0	0	0	1	2	0	43.71

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 04 - Adult Education
Minor Head : 103 - Rural Functional Literacy Programme
Sub-Head : 103(01) - RFLP (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Supervisor		4			Level 6						4			
2	L.D.C			2		Level 4							2		
3	Driver			2		Level 2							2		
4	Group D				2	Level 1				2					
	Total	0	4	4	2		0	0	0	2	0	4	4	0	0

Major Head : 2202 - General Education
Sub-Major Head : 04 - Adult Education
Minor Head : 001 - Direction & Administration
Sub-Head : 001(03) - District Administration (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.A.E.O	3				Level 10	1				2				
2	C.A.E.O		19			Level 8		4				15			
3	U.D.C		3			Level 6		2				1			
4	L.D.C			6		Level 4			3				3		
5	Cinema Operator			2		Level 4			0				2		
6	Driver			1		Level 2			0				1		
7	Group D				9	Level 1				4				5	
	Total	3	22	9	9		1	6	3	4	2	16	6	5	201.95

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Language and Literature
Sub-Head : 102(02) - Appointment of Modern Language Teachers(STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (Hindi)	1				Level 11					1				9569.23
2	Hindi Education Officer	9				Level 10	8				1				
3	Superintendent	1				Level 10	1								
4	Asst. Hindi Education Officer		17			Level 8		9				8			
5	H/S Hindi Teacher		101			Level 8		40				61			
6	M/S Hindi Teacher		430			Level 8		177				253			
7	Assistant		1			Level 7						1			
8	U.D.C		1			Level 6						1			
9	Group D				3	Level 1				3					
	Total	11	550	0	3		9	226	0	3	2	324	0	0	9569.23

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Language and Literature
Sub-Head : 102(01) - Promotion of Modern Indian Language and Literature (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	A.P.O		1			Level 8						1			62.23
2	L.D.C			1		Level 4							1		
	Total	0	1	1	0		0	0	0	0	0	1	1	0	62.23

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(04) - Mizoram Institute of Comprehensive Education (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 11A	1								536.59
2	Lecturer	28				Level 10	21			7					
3	Graduate Teacher		13			Level 8		3				10			
4	Assistant		1			Level 7						1			
5	U.D.C		1			Level 6						1			
6	L.D.C			1		Level 4			1						
7	Conductor			1		Level 1A							1		
8	Group D				1	Level 1				1					
	Total	29	15	2	1		22	3	1	1	7	12	1	0	536.59

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director of School Education	1				Level 13	1								946.89
2	Addl. Director of School Education	1				Level 13	1								
3	Jt. Director of School Education	1				Level 12	1								
4	Dy. Director of School Education	3				Level 11	3								
5	Dy. Director of Accounts	1				Level 11	1								
6	Superintendent	2				Level 10	2								
7	Assistant Engineer	1				Level 10	1								
8	Junior Engineer		2			Level 7		1				1			
9	Assistant		8			Level 7		6				2			
10	Steno Grade - II		1			Level 7		1							
11	Steno Grade - III		2			Level 6						2			
12	U.D.C		10			Level 6		12				-2			
13	L.D.C			5		Level 4			5						
14	Driver			6		Level 2			5				1		
15	Group D				11	Level 1				13				-2	
	Total	10	23	11	11		10	20	10	13	0	3	1	-2	946.89

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 004 - Research
Sub-Head : 004(01) - Statistical and Educational Survey (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Research Officer	1				Level 10	1								35.89
2	Inspector of Statistic		5			Level 7		1				4			
3	U.D.C		1			Level 6		1							
4	Driver			1		Level 2							1		
5	Group D				2	Level 1				2					
	Total	1	6	1	2		1	2	0	2	0	4	1	0	35.89

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : 800(02) - Physical Education (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P.E.O		1			Level 8						1			70.24
2	S.F.A		1			Level 8						1			
3	C.P.E.O		4			Level 8		4							
4	Assistant		1			Level 7						1			
5	U.D.C		1			Level 6		1							
6	L.D.C			3		Level 4							3		
7	Driver			1		Level 2							1		
8	Group D				4	Level 1				4					
	Total	0	8	4	4		0	5	0	4	0	3	4	0	70.24
	Total of School Edn Permanent Posts	167	5262	172	618		144	2374	89	326	23	2888	83	292	99278.1

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P/S Teacher		619			Level 6		495				124			
	Total	0	619	0	0		0	495	0	0	0	124	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(02) - Govt.Middle School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	M/S Headmaster		370			Level 9		195				175			
2	M/S Teacher		1560			Level 8		784				776			
3	W.E Teacher		315			Level 6		70				245			
4	Group D				487	Level 1				168				319	
	Total	0	2245	0	487		0	1049	0	168	0	1196	0	319	0

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.D.E.O	3				Level 10	2				1				
2	C.E.O		4			Level 8						4			
3	U.D.C		6			Level 6		3				3			
4	L.D.C			6		Level 4			2				4		
5	Group D				9	Level 1				7				2	
	Total	3	10	6	9		2	3	2	7	1	7	4	2	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 101 - Inspection
Sub-Head : 101(01) - Inspection (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DEO	3				Level 7	2				1				
2	Assistant		4			Level 7						4			
3	Driver			1		Level 2			1						
	Total	3	4	1	0		2	0	1	0	1	4	0	0	0

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 109 - Govt. Secondary School
Sub-Head : 109(01) - Govt. High School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	129				Level 10	112				17				
2	Teacher		598			Level 8		261				337			
3	W.E Teacher		87			Level 6		6				81			
4	L.D.C			110		Level 4			53				57		
5	Group D				200	Level 1				43				157	
	Total	129	685	110	200		112	267	53	43	17	418	57	157	0

Major Head : 2202 - General Education
Sub-Major Head : 04 - Adult Education
Minor Head : 001 - Direction & Administration
Sub-Head : 001(01) - Direction (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director	1				Level 11	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 109 - Govt. Secondary School
Sub-Head : 109(03) - Govt. Higher Secondary School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	13				Level 11A	13								
2	Lecturer	396				Level 10	347				49				
3	Voc. Education Teacher		36			Level 8		33				3			
4	Voc. Teacher (Steno)		1			Level 7		1							
5	Voc. Teacher (Electronic)		1			Level 6		1							
6	U.D.C		13			Level 6		9				4			
7	Lab. Assistant		12			Level 6		9				3			
8	L.D.C			2		Level 4			2						
9	Lab Bearer			4		Level 2			1				3		
10	Group D				13	Level 1				13					
	Total	409	63	6	13		360	53	3	13	49	10	3	0	0

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Language and Literature
Sub-Head : 102(02) - Appointment of Modern Language Teachers (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Hindi Education Officer		2			Level 8		0				2			
2	H/S Hindi Teacher		283			Level 8		208				75			
3	M/S Hindi Teacher		294			Level 8		120				174			
	Total	0	579	0	0		0	328	0	0	0	251	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(04) - Mizoram Institute of Comprehensive Education (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	4				Level 10					4				
2	Dy. Librarian		1			Level 7		1							
3	Driver			1		Level 2			1						
4	Group D				3	Level 1								3	
	Total	4	1	1	3		0	1	1	0	4	0	0	3	0

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 800(01) - Physical Education (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.P.E.O		4			Level 8						4			
2	U.D.C		1			Level 6						1			
3	P.E.T			3		Level 5							3		
	Total	0	5	3	0		0	0	0	0	0	5	3	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director of School Education	1				Level 12	1								
2	Dy. Director of Administration	1				Level 11	1								
3	Assistant		2			Level 7						2			
4	U.D.C		1			Level 6		1							
5	L.D.C			1		Level 4			1						
	Total	2	3	1	0		2	1	1	0	0	2	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector of Statistic		9			Level 7		0				9			
	Total	0	9	0	0		0	0	0	0	0	9	0	0	0
	Total of School Edn Temporary Posts	551	4223	128	712		479	2197	61	231	72	2026	67	481	0
	Total of School Edn.	718	9485	300	1330		623	4571	150	557	95	4914	150	773	99278.10

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 004 - Research & Training
 Sub-Minor Head : (01) - SCERT
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	Lecturer	4				Level 10	2			2					
3	Vocational Guidance Officer	1				Level 10				1					
4	Audio Producer	2				Level 10				2					
5	Project Coordinator	2				Level 10	1			1					
6	Education Research Officer	1				Level 10				1					
7	Research Officer	1				Level 10				1					
8	Superintendent	1				Level 10	1								
10	Sound Recordist		1			Level 8						1			
11	Graphic Artist		1			Level 8						1			
12	Assistant		3			Level 7		1				2			
13	Technician		1			Level 6						1			
14	Production Assistant		1			Level 6						1			
15	Process Cameraman		1			Level 6						1			
16	UDC		6			Level 6		2				4			
17	LDC			3		Level 4			1					2	
18	Driver			4		Level 2			0					4	
19	IV Grade				11	Level 1				3					8
	Total	13	14	7	11		5	3	1	3	8	11	6	8	500.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training
Sub-Minor Head : (02) - SPW
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level 11	1								
2	Science Consultant	2				Level 10	1				1				
3	UDC		1			Level 6						1			
4	LDC			1		Level 4			1						
5	Projectionist			1		Level 4			1						
6	Driver			1		Level 2			1						
7	IV Grade				3	Level 1				3					
	Total	3	1	3	3		2	0	3	3	1	1	0	0	160.00

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 103 - Non-formal Education
Sub-Minor Head : (02) - IEDC
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Education Officer	2				Level 10	1				1				
2	Assistant Special Education Officer		2			Level 8		2							
3	UDC		1			Level 6		1							
4	LDC			1		Level 4							1		
5	Driver			1		Level 2							1		
6	IV Grade				1	Level 1				1					
	Total	2	3	2	1		1	3	0	1	1	0	2	0	70.00
	Total of SCERT Permanent Posts	18	18	12	15		8	6	4	7	10	12	8	8	730.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research and Training
Sub-Minor Head : (01) - SCERT
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Joint Director	2				Level 12	2								
3	Deputy Director	3				Level 11	3								
4	Lecturer	6				Level 10	4				2				
5	Tutor	2				Level 10	1				1				
6	Councillor	1				Level 10					1				
7	Project Officer	1				Level 10	1								
8	Finance & Accounts Officer	1				Level 10	1								
9	Technical Officer	1				Level 10					1				
10	Programme Coordinator	1				Level 10	1								
11	Assistant Project Officer		2			Level 8						2			
13	Headmaster (MISE)		1			Level 8						1			
14	Assistant Project Coordinator		1			Level 8						1			
15	Teacher (MISE)		2			Level 7		1				1			
16	Assistant Library-cum-Publication Officer		1			Level 7						1			
17	Supervisor		2			Level 7		1				1			
18	UDC		2			Level 6						2			
20	Steno Grade III		4			Level 6		1				3			
21	Technician		1			Level 6		1							
22	Cameraman		1			Level 6		1							
23	LDC			2		Level 4								2	
24	Driver			6		Level 2								6	
25	IV Grade				4	Level 1				4					
	Total	19	17	8	4		14	5	0	4	5	12	8	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research and Training
Sub-Minor Head : (02) - SPW
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Science Consultant	1				Level 10					1				
2	Programmer	1				Level 10	1								
3	Computer Programming Assistant		1			Level 8		1							
4	Computer Operator		2			Level 7						2			
5	Accountant/Assistant		1			Level 7		1							
6	Sc. Supervisor		1			Level 7		1							
7	Lab. Assistant		1			Level 6						1			
8	Lab. Bearer			1		Level 4							1		
	Total	2	6	1	0		1	3	0	0	1	3	1	0	0

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 110 - Assistance to NGHS
Sub-Minor Head : (03) - VSE
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11					1				
2	Lecturer	2				Level 10	1				1				
3	UDC		1			Level 6						1			
4	Research Assistant		1			Level 6						1			
5	IV Grade				4	Level 1				2				2	
	Total	3	2	0	4		1	0	0	2	2	2	0	2	51.84
	Total of SCERT Temporary Posts	24	25	9	8		16	8	0	6	8	17	9	2	51.84
	Total of SCERT	42	43	21	23		24	14	4	13	18	29	17	10	781.84

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 105 - Teachers Training
 Sub-Head : (01) - DIET (State)
 Detailed Head : 00 -
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 11A	1								
2	Vice Principal	1				Level 11	1								
3	Instructor		2			Level 8		1				1			
4	UDC		2			Level 6		1				1			
5	Matron			1		Level 4							1		
6	Driver			2		Level 2			2						
7	IV Grade				10	Level 1				8				2	
	Total of DIET Permanent Posts	2	4	3	10		2	2	2	8	0	2	1	2	825.00

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 105 - Teachers Training
 Sub-Head : (01) - DIET (State)
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Library-cum-LDC			2		Level 4			2						
2	LDC			1		Level 4			1						
3	Driver			2		Level 2			2						
4	Peon/ Chowkidar				6	Level 1								6	
	Total	0	0	5	6		0	0	5	0	0	0	0	6	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 113 - Samagra Shiksha
Sub-Head : (02) - Teacher Education under Samagra
Detail Head : 00 -
Object Head : 01 - Grants for Teacher Education under Samagra

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	2				5				1370.00
2	Sr. Lecturer	11				Level 11	0				11				
3	Lecturer	142				Level 10	102				40				
4	Superintendent	8				Level 10	0				8				
5	W/E Teacher		8			Level 8		0				8			
6	Inspector of Statistics		8			Level 7		0				8			
7	Assistant		9			Level 7		0				9			
8	Accountant		8			Level 7		5				3			
9	Technician		2			Level 7		1				1			
10	Computer Operator		8			Level 7		0				8			
11	Steno Grade II		1			Level 7		0				1			
12	UDC		17			Level 6		10				7			
13	Librarian		8			Level 6		8				0			
14	Steno Grade III		7			Level 6		7				0			
15	Data Entry Operator			8		Level 5			7				1		
16	LDC			22		Level 4			18				4		
17	Lab. Assistant			9		Level 4			5				4		
18	Peon/ Chowkidar				38	Level 1				22				16	
	Total	168	76	39	38		104	31	30	22	64	45	9	16	1370.00
	Total of DIET Temporary Posts	168	76	44	44		104	31	35	22	64	45	9	22	1370.00
	Total of DIET	170	80	47	54		106	33	37	30	64	47	10	24	2195.00
	Total of Permanent Posts	187	5284	187	643		154	2382	95	341	33	2902	92	302	100833.10
	Total of Temporary Posts	743	4324	181	764		599	2236	96	259	144	2088	85	505	1421.84
	Total of Demand No. 20	930	9608	368	1407		753	4618	191	600	177	4990	177	807	102254.94

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	SCHOOL EDUCATION						
	CONTRACT						
1	Lecturer, Higher Secondary School	₹ 39,600/- Pm Fixed	26				
2	Untrained Lecturer, Higher Secondary School	₹ 32,300/- Pm Fixed					
3	High School Teacher	₹ 32,300/- Pm Fixed		1			
4	Middle School Teacher	₹ 32,300/- Pm Fixed		25			
5	Primary School Teacher	₹ 25,400/- Pm Fixed		12			
6	Lab. Assistant of HSS	₹ 25,400/- Pm Fixed		1			
7	IV Grade	₹12,800/- Pm Fixed					
	Total		26	39	0	0	
	PROVISIONAL EMPLOYEE						
1	Driver	₹ 570/- per day			1		
2	Data Entry Operator	₹ 570/- per day		1			
3	Middle School Teacher	₹ 570/- per day		54			
4	Primary Teacher	₹ 570/- per day		783			
5	IV Grade	₹ 420/- per day				56	
	Total		0	838	1	56	
	CASUAL EMPLOYEE						
1	High School Teacher	₹ 730/- per day		338			
2	Middle School Teacher	₹ 730/- per day		342			
3	Primary School Teacher	₹ 570/- per day		460			
	Total		0	1140	0	0	
	SCERT PROVISIONAL EMPLOYEE						
1	Lab. Bearer	₹ 19,030/- pm			1		
2	IV Grade	₹ 11,990/- pm				5	
	Total		0	0	1	5	
	SCERT CASUAL EMPLOYEE						
3	Driver	₹ 570/- per day			1		
4	Technician	₹ 570/- per day			1		
	Total		0	0	2	0	

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head :2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts															₹ in lakhs
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (Admn)	1				Level 13A					1				376.86
2	Deputy Director (Admn.)	2				Level 13A					2				
3	Superintendent	1				Level 10	1								
4	F.A.O	1				Level 10	1								
5	Assistant		3			Level 9		1							
					Level 8		2								
6	Inspector of Statistics		1			Level 9		1							
7	Steno - II		1			Level 7		1							
8	UDC		2			Level 6		2							
9	Steno - III		1			Level 6						1			
10	LDC			2		Level 6			1				1		
11	Group 'D'				8	1-2,1A-4				4					
						Level 1				2			2		
	Total	5	8	2	8		2	7	1	6	3	1	1	2	376.86

Major Head : 2202-General Education
 Sub- Major Head : 03-Univ. & Higher Education
 Minor Head : 103 - Govt.College & Institute
 Sub-Head : [03] - GZRSC/State
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															₹ in lakhs
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Professor	1				Level-14	1								1633.37
2	Associate Professor	2				Level-13A	2								
3	Laboratory Bearer				1	Level-4				1					
	Total	3	0	0	1		3	0	0	1	0	0	0	0	1633.37

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (01) - Govt. College
Detail Head : 01 - Govt. College/State
Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	19				Level 14	1				18				16608.12
2	Professor	638				Level 14	377				261				
3	Associate Professor					Level 13A									
4	Assistant Professor-III					Level 12									
5	Assistant Professor-II					Level 11									
6	Assistant Professor-I					Level 10									
7	Librarian	11				Level 10	6				5				
8	Demonstrator		3			Level 8		1				2			
9	Assistant		19			Level 9		10				9			
10	Dy. Librarian		4					4							
11	UDC		29			Level 8		3							
						Level 7		2				24			
12	LDC			53		Level 4			32				21		
13	Lib Assistant			14					7				7		
14	Lab. Assistant			7		Level 9			1						
						Level 8			1				5		
15	Driver			13		Level 2			9				4		
16	Conductor			2					1				1		
17	Duftry			2					1				1		
18	Group 'D'				89	Level 1				48				41	
19	Lab Bearer				4					4					
20	Lib Attendant				2					2					
21	Computer Operator		1			Level 7		1							
	Total	668	56	91	95		384	21	52	54	284	35	39	41	16608.12

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE
Detail Head : 01 - CTE/State
Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 14	1								
2	Asso. Professor	2				Level 13(A)	2								
3	Asst. Professor	2				Level 12	2				1				
4	Asst. Professor	20				Level 10	19								
5	Librarian	1				Level 10	1								
6	Library Assistant.			1		Level 5			1						
7	UDC		2			Level 6		1				1			
8	LDC			2		Level 5			1				1		
9	Driver		1			Level 8		1							
10	IV Grade				1	Level 4				1					
11	IV Grade				2	Level 3				2					
12	IV Grade				2	Level 1 (A)				2					
13	IV Grade				2	Level 1									2
	Total	26	3	3	7		25	2	2	5	1	1	1	2	557.44

Major Head : 2203 - Technical Education
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00 -
Object Head : (01) - Salary)

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (Technical)	1				13A	1								268.71
	Total	1	0	0	0		1	0	0	0	0	0	0	0	268.71

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - Gen. Education
 Sub-Major Head : 05 - Language
 Minor Head : 102 - Promotion of Mil. & lit.
 Sub-Head : 01 - MHTI
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level - 14					1				150.08
2	Assistant Professor	5				Level - 10	5								
3	Librarian	1				Level - 10					1				
4	Office Superintendent	1				Level - 10	1								
5	Assistant		1			Level - 7		1							
6	Hostel Superintendent		1			Level - 7						1			
7	Language Laboratory Technician		1			Level - 6						1			
8	UDC		1			Level - 6		1							
9	LDC			2		Level - 4							2		
10	Driver			1		Level - 2			1						
11	Group-D				6	Level - 1				4				2	
	Total	8	4	3	6		6	2	1	4	2	2	2	2	150.08

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (02) - WPA/STATE
 Detail Head : 00 - Govt. College/State
 Object Head :

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 14					1				812.79
2	Assistant Professor	5				Level 11	2								
3	Superintendent	1				Level 10	1				3				
	Total	7	0	0	0		3	0	0	0	4	0	0	0	812.79

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head : 00 -
Minor Head : 105- Polytechnic
Sub-Head : (01) - MPL/STATE
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				Level 14					1				615.48
2	Lecturer	23				Level 10	12				11				
3	Librarian	1				Level 10	1								
4	Office Superintendent	1				Level 10	1								
5	Lab. Technician		4			Level 10A		1							
						Level 10		2							
						Level 9		1							
6	Foreman		1			Level 8		1							
7	Head Assistant		1			Level 7						1			
8	UDC		2			Level 7		1				1			
9	Assistant Librarian			1		Level 5							1		
10	LDC			3		Level 4			1				2		
11	Workshop Instructor			4		Level 6			1				3		
12	Driver			1		Level 7			1						
13	Group D				17	Level 4				4					
						Level 2				1					
						Level 1A				1					
						Level 1				4				7	
	Total	26	8	9	17		14	6	3	10	12	2	6	7	615.48
	Total of Permanent Posts	744	79	108	134		438	38	59	80	306	41	49	54	21022.85

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13					1				
2	Deputy Director (Admn)	1				Level 11	1								
3	Assistant		3			Level 7		2				1			
4	Accountant		1			Level 7						1			
5	J.E.		1			Level 8		1							
6	UDC		5			Level 6		4				1			
7	LDC			8		Level 5			5				3		
8	Driver		3			Level 7		1							
						Level 6		2							
9	Group 'D'				3	Level 1/1A				3					
	Total	2	13	8	3		1	10	5	3	1	3	3	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (02) - CTE
 Detail Head : 01 - CTE/State
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Professor	4				Level 10	4								
2	LDC			1		Level 4							1		
3	Sweeper				1	Level 1								1	
4	Cook				1	Level 1								1	
	Total	4	0	1	2		4	0	0	0	0	0	1	2	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (01) - Govt. College
Detail Head : 01 - Govt. College/State
Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Principal	19				Level 14	2				17					
2	Professor	638				Level 14	196				442					
3	Associate Professor					Level 13A										
4	Assistant Professor - III					Level 12										
5	Assistant Professor - II					Level 11										
6	Assistant Professor - I					Level 10										
7	Librarian	11				Level 10	2				9					
8	Demonstrator		3			Level 8						3				
9	Assistant		19			Level 7		2				17				
10	Dy. Librarian		4			Level 7		1				3				
11	UDC		29			Level 6		2				27				
12	LDC			53		Level 4			8				45			
13	Lib Assistant			14		Level 4			3				11			
14	Lab Assistant			7		Level 8							7			
15	Driver			13		Level 2			3				10			
16	Conductor			2		Level 2							2			
17	Duftry			2		Level 2							2			
18	Group 'D'				122	Level 1				12				110		
19	Lab. Bearer				20	Level 1				1				19		
	Total	668	55	91	142		200	5	14	13	468	50	77	129	0	

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202-General Education
 Sub- Major Head : 03-Univ. & Higher Education
 Minor Head : 103 - Govt.College & Institute
 Sub-Head : [03] - GZRSC/State
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	34				Level 13A	34								
2	Asst. Professor	7				Level 12	7								
3	Asst. Professor	5				Level 11	5								
4	Asst. Professor	4				Level 11	3				1				
5	Head Assistant		1			Level-8						1			
6	Laboratory Assistant			4		Level-8			2				2		
7	UDC			1		Level-7							1		
8	Driver			1		Level-4							1		
9	LDC			1		Level-5			1						
10	LDC			2		Level-4			1				1		
11	Library Assistant			1		Level-4			1						
12	Laboratory Bearer				1	Level-1A				1					
13	Grade - IV				5	Level-1				2					3
	Total	50	1	10	6		49	0	5	3	1	1	5	3	0

Major Head : 2202 - Gen. Education
 Sub-Major Head : 05 - Language
 Minor Head : 102 - Promotion of Mil. & lit.
 Sub-Head : 01 - MHTI
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Professor	6				Level - 10	1				5				
2	Lang. Research Officer	1				Level - 10					1				
3	Hostel Supdt.		1			Level - 7						1			
4	UDC		1			Level - 6		1							
5	Library Assistant			1		Level 4							1		
6	Group - D				2	Level - 10									2
	Total	7	2	1	2		1	1	0	0	6	1	1	2	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2203 - General Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL/STATE
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sel. Gr. Lecturer	10				Level 13A	8				2				
2	TPO	1				Level 11					1				
3	Lecturer	2				Level 10	1				1				
4	Demonstrator		1			Level 10		1							
5	Lab. Technician		1			Level 10A						1			
6	Foreman		1			Level 8		1							
7	Senior Draftsman		1			Level 8						1			
8	Computer Operator		1			Level 7		1							
9	Hostel Superintendent		2			Level 7		1				1			
10	Workshop Instructor		2			Level 6						2			
11	Driver			1		Level 4			1						
12	Group D				8	Level 1				4					4
	Total	13	9	1	8		9	4	1	4	4	5	0	4	0

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Examination Officer	1				Level 13A	1								
2	Laboratory Technician		1			Level 10		1							
3	Assistant		1			Level 9		1							
4	Computer Operator		2			Level 8		1							
						Level 7		1							
5	Stenographer Grade III		2			Level 6						2			
6	Driver			3		Level 4			3						
7	IV - Grade				3	1A-1, 1-2				1					
						Level 1				2					
	Total	1	6	3	3		1	4	3	3	0	2	0	0	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head : 00 -
Minor Head : 105 - Polytechnic
Sub-Head : (02) - WPA/STATE
Detail Head : 00 -
Object Head :

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sel. Gr. Lecturer	17				Level 10	16				1				
2	Secturer														
3	Lecturer														
4	Lab. Technician		11			Level 10		1							
						Level 9		9				1			
5	Foreman		2			Level 8		1				1			
6	Assistant		1			Level 9						1			
7	Computer Operator		1			Level 7		1							
8	UDC		1			Level 6		1							
9	Workshop Instructor		3			Level 6		1				2			
10	LDC			3		Level 4			1				2		
11	Lib Assistant			1		Level 4			1						
12	Driver		1			Level 6		1							
				1		Level 4			1						
13	Group D				11	Level 2				2					
						Level 1A				7					
						Level 1				1				1	
	Total	17	20	5	11		16	15	3	10	1	5	2	1	0
	Total of Temporary Posts	762	106	120	177		281	39	31	36	481	67	89	141	0
	Total of H&TE	1506	185	228	311		719	77	90	116	787	108	138	195	21022.85

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 General Education
 Sub-Major Head : 03 University & Higher Education
 Minor Head : 107 Scholarships
 Sub-Head : (01) Mizoram Scholarship
 Detail Head : 00 Mizoram Scholarship/ State
 Object Head : (01) Salary

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary	1				Level 13 (A)	1								188.26
2	Steno-II		1			Level 7		1							
3	Assistant		1			Level 7		1							
4	U.D.C.		2			Level 6		2							
5	L.D.C.			1		Level 4			1						
6	IV Grade				1	Level 1								1	
Total of MSB Permanent Posts		1	4	1	1		1	4	1	0	0	0	0	1	188.26

Major Head : 2202 General Education
 Sub-Major Head : 03 University & Higher Education
 Minor Head : 107 Scholarships
 Sub-Head : (01) Mizoram Scholarship
 Detail Head : 00 Mizoram Scholarship/ State
 Object Head : (01) Salary

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Under Secretary	1				Level 11	1								0
2	Superintendent	1				Level 10				1					
3	Inspector of Statistics		1			Level 7						1			
4	Assistant		1			Level 7		1							
5	Data Entry Operator			2		Level 5			2						
6	LDC			4		Level 4			3				1		
7	Driver			1		Level 2			1						
8	IV Grade				3	Level 1				3					
Total of MSB Temporary Posts		2	2	7	3		1	1	6	3	1	1	1	0	0
Total of MSB		3	6	8	4		2	5	7	3	1	1	1	1	188.26
Total of Permanent Posts		745	83	109	135		439	42	60	80	306	41	49	55	21211.11
Total of Temporary Posts		764	108	127	180		282	40	37	39	482	68	90	141	0
Total of Demand No. 21		1509	191	236	315		721	82	97	119	788	109	139	196	21211.11

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION (CONTRACT/ PROVISIONAL EMPLOYEE/CASUAL EMPLOYEE)

HIGHER & TECHNICAL EDUCATION

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
Higher & Technical Education							
1	LDC(PE)	₹ 17600/-			2		
2	Group 'D' (PE)	₹ 14590/12970/-				3	
	Total		0	0	2	3	
Govt. Colleges							
	CONTRACT						
1	Assistant Professor -I	₹ 44770/-	86				
3	LDC	₹ 44770/-			1		
5	Conductor	₹ 25000/-				1	
6	Group'D'	₹ 16920/-				4	
7	Lab. Bearer	₹ 11990/				1	
	Total		86	0	1	6	
	CASUAL EMPLOYEE						
8	Casual Teacher	₹ 25000/-			3		
9	Casual Attendance	₹ 8000/-				16	
	Total		0	0	3	16	
Govt. Zirtiri Residential Science College							
	CONTRACT						
1	Assistant Professor	₹ 40700/-	5				Contract Asst.Prof
2	Assistant Professor	₹ 32000/-	1				Part time Asst.Prof
	Total		6	0	0	0	
	PROVISIONAL EMPLOYEE						
	LDC	₹ 16920/-			1		PE (LDC)
	Conductor	₹ 15810/-				1	PE (Conductor)
	Lab.Bearer	₹ 11990/-				1	PE (Lab.Bearer)
	IV Grade	₹ 14030/-				1	PE (Grade-IV)
	Total		0	0	1	3	
	CASUAL EMPLOYEE						
7	Casual Teacher	₹ 25000/-	5				Casual Teacher
8	Casual Attendant	₹ 8000/-				1	Casual Attendant
	Total		5	0	0	1	

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION (CONTRACT/ PROVISIONAL EMPLOYEE/CASUAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
IASE							
1	Casual Faculty	₹ 25000/-	2				
2	LDC (PE)	₹ 16920/-			1		
	CO-TERMINUS						
1	Lab. Assistant (Co-terminus)	₹ 50405/-		2			
2	IV Grade (Co-Terminus)	₹ 31120/-				2	
	Total		0	2	0	2	
MHTC PROVISIONAL EMPLOYEE							
1	P.E.	Level - 02			1		
2	P.E.	Level - 1				1	
	Total		0	0	1	1	
MPL							
1	Lab. Technician (PE)	₹ 20,733/-		1			
	Total		0	1	0	0	
TECHNICAL WING							
PROVISIONAL EMPLOYEE							
1	Peon	₹ 14030/-				1	PE
2	Chowkidar	₹ 14030/-				3	PE
3	Sweeper	₹ 14030/-				1	PE
	Total		0	0	0	5	
CASUAL EMPLOYEE							
1	Watchman	₹ 11780/-				1	CE
	Total		0	0	0	1	

MIZORAM SCHOLARSHIP BOARD

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
PROVISIONAL EMPLOYEE							
1	LDC	₹ 25,500/-			1		
	Total		0	0	1	0	

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head 2204 - Sports & Youth Services
Sub Major Head 00 -
Minor Head 001 - Direction & Administration
Sub-Head 01 - Direction
Detail Head 00 -
Object Head 01 - Salaries (State)

Permanent posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								560.60
2	Chief Coach	1				Level 10	1								
3	Finance & Accounts Officer	1				Level 10	1								
4	Youth Welfare Officer		1			Level 9		1							
5	Adv. Promotion Officer		1			Level 9						1			
6	Assistant		1			Level 8		1							
7	UDC		5			Level 6		5							
8	LDC			1		Level 5			1						
				3		Level 4			1				2		
9	Coach Gr - I		2			Level 8		2							
10	Coach Gr - II		6			Level 7		5				1			
11	Coach Gr - III		5			Level 6		5							
12	State Organizer (S&G)		2			Level 8		2							
13	Organizer (S)		2			Level 6		1				1			
14	Organizer (G)		2			Level 6		1				1			
15	Asst. Organizer (S/G)			2		Level 5							2		
16	Grade - IV				1	Level 4				1					
	Total	3	27	6	1		3	23	2	1	0	4	4	0	560.60

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 03 - Air Wing NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Permanent posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		Level 4							1		35.80
2	Grade IV				6	Level 1				1				5	
	Total	0	0	1	6		0	0	0	1	0	0	1	5	35.80

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 01 - 20 Mizo Indep Coy, NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Permanent posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	UDC		1			Level 6						1			46.22
3	LDC			2		Level 4			1				1		
4	Driver			1		Level 2							1		
5	IV Grade				5	Level 1				4				1	
	Total	0	1	3	5		0	0	1	4	0	1	2	1	
	Total of Permanent Posts	3	28	10	12		3	23	3	6	0	5	7	6	642.62

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11	1								
4	Superintendent	1				Level 10	1								
5	Chief Coach	1				Level 10					1				
6	Assistant		4			Level 7		3				1			
7	UDC		4			Level 6		1				3			
8	LDC			4		Level 4							4		
9	Steno - III		1			Level 6						1			
10	Data Entry Operator			1		Level 6			1						
11	Coach Gr - I		2			Level 8		1				1			
12	Coach Gr - II		1			Level 7						1			
13	Coach Gr - III		3			Level 7		2				1			
14	Organizer (S)		1			Level 6						1			
15	State Adv. Organizer		1			Level 8		1							
16	Adv. Organizer		2			Level 6		2							
17	Asst. Adv. Organizer			2		Level 5			1				1		
18	Driver Grade-IV			1		Level 4			1						
19	Driver Grade II			1		Level 2			1						
20	Group D				5	Level 1A				5					
					3	Level 1				3					
Total		5	19	9	8		4	10	4	8	1	9	5	0	0

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 10 - 2 Mizo Bn NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7						1			21.89
2	UDC		1			Level 6						1			
3	LDC			2		Level 4			1				1		
4	Driver			2		Level 2			2						
5	Group D				9	Level 1				2				7	
	Total	0	2	4	9		0	0	3	2	0	2	1	7	21.89

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 03 - Air Wing NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7		1							0
2	UDC		2			Level 6						2			
3	Aero Modelling Instructor			1		Level 4			1						
	Total	0	3	1	0		0	1	1	0	0	2	0	0	0

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 01 - 20 Mizoram Indep Coy, NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 8		1							
2	Grade - IV				1	Level 1								1	
	Total	0	1	0	1		0	1	0	0	0	0	0	1	0

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 02 - 1 Mizo Bn., NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level 6						1			
	Total	0	1	0	0		0	0	0	0	0	1	0	0	0

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Dist. Office, Lunglei
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DSYO	1				Level 11					1				81.54
2	Assistant		1			Level 8		1							
3	LDC			1		Level 4			1						
4	Grade-IV				2	Level 4				2					
					1	Level 1A				1					
	Total	1	1	1	3		0	1	1	3	1	0	0	0	81.54

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 09 - National Service Scheme
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Liaison Officer cum Dy. Secretary	1				Level 13A	1								62.30
2	UDC		1			Level 6						1			
3	LDC			1		Level 7			1						
4	Driver Spl. Grade		1			Level 7		1							
5	Group D				1	Level 4				1					
	Total	1	2	1	1		1	1	1	1	0	1	0	0	62.30
	Total of Temporary Posts	7	29	16	22		5	14	10	14	2	15	6	8	165.73
	Total of Demand No. 22	10	57	26	34		8	37	13	20	2	20	13	14	808.35

DEMAND NO. 22 - SPORTS YOUTH SERVICES (CONTRACT / PROVISIONAL EMPLOYEE)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Asst. Organizer (S&G)	₹ 22,420/-			3		
2	Asst. Adv. Organizer	₹ 22,420/-			2		
3	Data Entry Operator	₹ 22,420/-			1		
4	LDC	₹ 19,790/-			1		
		₹ 16,920/-			3		
5	Store Keeper	₹ 19,790/-			2		
6	Museum Attendant	₹ 18,490/-			1		
7	Driver	₹ 18,490/-			4		
8	Group D	₹ 14,030/-				24	
	Total		0	0	17	24	

CONTRACT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Coach Grade III	₹ 27,940/-		17			
	Total		0	17	0	0	

DEMAND NO. 23 - ART AND CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13	1								271.25
2	Joint Director	1				Level - 12	1								
3	Deputy Director	2				Level - 11	1			1					
4	Superintendent	1				Level - 10	1								
5	Assistant		3			Level - 7		3							
6	Inspector of Statistic		1			Level - 7						1			
7	Steno - II		1			Level - 7		1							
8	Junior Engineer		1			Level - 8		1							
9	UDC		3			Level - 7		1							
				Level - 6		1				1					
10	Steno - III			1		Level - 4							1		
11	LDC			3		Level - 4			3						
12	Driver			5		Level - 4			3				1		
			Level - 2			1									
13	IV Grade			12		Level - 2				3				8	
			Level - 1				1								
	Total	5	9	9	12		4	7	7	4	1	2	2	8	271.25

DEMAND NO. 23 - ART AND CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : 04 - District Administration
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Research Officer	1				Level - 11					1				
2	U.D.C.		1			Level - 6						1			
	Total	1	1	0	0		0	0	0	0	1	1	0	0	0

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 101 - Fine Art Education
Sub Head : 01 - Institute of Music & Fine Arts
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Instructor		1			Level - 7		1							
2	Dance Instructor			6		Level - 7			1				3		
						Level - 4			2						
3	Drama Instructor			2		Level - 6			1						
						Level - 4			1						
4	Music Instructor			4		Level - 4							4		
5	Music Instructor (Vocal)			1		Level - 5			1						
6	Folk Music Instructor			1		Level - 4			1						
7	IV Grade				1	Level - 2								1	
	Total	0	1	14	1		0	1	7	0	0	0	7	1	114.64

DEMAND NO. 23 - ART AND CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 102 - Promotion of Art & Culture
Sub Head : 02 - Improvement of Vanapa Hall
Detail Head : 00
Object Head : 01 - Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Programme Coordinator		1			Level - 8		1							
2	Assistant cum Caretaker		1			Level - 7						1			
3	Technician		1			Level - 6						1			
4	IV Grade				4	Level - 2				1					2
						Level - 1				1					
	Total	0	3	0	4		0	1	0	2	0	2	0	2	37.24

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 102 - Promotion of Art & Culture
Sub Head : 03 -Tribal Research Institute
Detail Head : 00
Object Head : 01 - Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Research Officer	1				Level - 11	1								
2	Research Officer	1				Level - 10	1								
3	Research Insvestigator		5			Level - 7						5			
4	Assistant		1			Level - 8		1							
5	Translator		1			Level - 6		1							
6	LDC			2		Level - 4							2		
7	IV Grade				4	Level - 1A				2					1
						Level - 1				1					
	Total	2	7	2	4		2	2	0	3	0	5	2	1	122.00

DEMAND NO. 23 - ART AND CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 103 - Archaeology
Sub Head : 01 - Archaeology
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Archaeologist	1				Level - 10	1								31.68
2	Research Investigator (Archaeo)		1			Level - 6						1			
3	LDC			2		Level - 4			1				1		
4	IV Grade				1	Level - 1				1					
	Total	1	1	2	1		1	0	1	1	0	1	1	0	31.68

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : 05 - District Gazetteer
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Officer	1				Level - 10	1								35.00
2	UDC		1			Level - 7		1							
3	LDC			1		Level - 5			1						
4	IV Grade				1	Level - 1								1	
	Total	1	1	1	1		1	1	1	0	0	0	0	1	35.00

DEMAND NO. 23 - ART AND CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 104 - Archives
Sub Head : 01 - Archives
Detail Head : 00
Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archivist	1				Level - 10	1								111.00
2	Superintendent of Archives		1			Level - 8		1							
3	Asst. Superintendent of Archives		1			Level - 6						1			
4	Chemist - II		1			Level - 6		1							
5	UDC		1			Level - 6		1							
6	Store Keeper			1		Level - 8			1						
7	LDC			2		Level - 4							2		
8	Binder			1		Level - 4							1		
9	Record Attendant			1		Level - 1A							1		
10	Record Lifter				1	Level - 1								1	
11	IV Grade				4	Level - 4				1				2	
						Level - 2				1					
	Total	1	4	5	5		1	3	1	2	0	1	4	3	111.00

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 107 - Museum & Art Galleries
Sub Head : 02 - District Museum
Detail Head : 00
Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Museum Assistant			1		Level - 5			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

DEMAND NO. 23 - ART AND CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 105 - Public Library
Sub Head : 01 - State Library
Detail Head : 00
Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Librarian	1				Level - 10	1								92.41
2	Asst Librarian		1			Level - 8						1			
3	UDC		4			Level - 7		1				3			
4	Library Assistant			1		Level - 6			1						
5	Counter Attendant			2		Level - 4							2		
6	Driver			1		Level - 2							1		
7	IV Grade				4	Level - 2				1				1	
						Level - 1A				1					
						Level - 1				1					
Total		1	5	4	4		1	1	1	3	0	4	3	1	92.41

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 105 - Public Library
Sub Head : 02 - District Libraries
Detail Head : 00
Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Librarian		2			Level - 8						2			147.00
2	Sub Divisional Librarian		3			Level - 6		1				2			
3	LDC			5		Level - 4			4				1		
4	Counter Attendant			5		Level - 4			1				4		
5	IV Grade				9	Level - 4				1				3	
						Level - 2				1					
						Level - 1A				3					
						Level - 1				1					
Total		0	5	10	9		0	1	5	6	0	4	5	3	147.00

DEMAND NO. 23 - ART AND CULTURE

Major Head : 2205 - Art & Culture
Sub Major Head : 00
Minor Head : 107 - Museum & Art Galleries
Sub Head : 01 - Museum
Detail Head : 00
Object Head : 01 - Salary

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				₹ in lakh
		No. of sanctioned posts					A	B	C	D	A	B	C	D	B.E. 2025-26
		A	B	C	D										
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Museum Curator	1				Level - 10	1								126.60
2	Technical Assistant		1			Level - 7						1			
3	UDC		1			Level - 7		1							
4	Phothgrapher		1			Level - 7		1							
5	Taxidermist		1			Level - 6						1			
6	Museum Guide		1			Level - 6		1							
7	LDC			1		Level - 4							1		
8	Museum Assistant			1		Level - 4							1		
9	Reception cum Counter Attendant			1		Level - 7			1						
10	Driver			1		Level - 2							1		
11	Gallery Attendant				2	Level - 1A				1				1	
12	Checker				1	Level - 1								1	
13	IV Grade				3	Level - 2				1					
						Level - 1A				1					
						Level - 1				1					
	Total	1	5	4	6		1	3	1	4	0	2	3	2	126.60
	Total of Demand No. 23	13	42	52	47		11	20	25	25	2	22	27	22	1088.82

D 23 - ART CULTURE (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Research Investigator (TRI)	₹ 30,910/-		1			
2	Technician	₹ 27,940		1			
	Total			2			
PROVISIONAL EMPLOYEE							
1	Driver	₹ 14,610/-			1		
2	IV Grade	₹ 14,030/-				10	
	Total				1	10	

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 01/51 - Direction (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director, DHS	1				Level - 13A	1								
2	Additional Director, DHS	1				Level - 13A					1				
3	Additional Director (P), PD Office	1				Level - 13	1								
4	Joint Director (Accounts), PD	1				Level - 12	1								
5	Joint Director (Nursing)	1				Level - 12	1								
6	Joint Director (General), DHS	1				Level - 13	1								
7	Deputy Director (FP&MCH), DHS	1				Level - 11					1				
8	Dy. Director (Adm), DHS	1				Level - 11	1								
9	Asst. Director (Nursing)	1				Level - 10A	1								
10	Superintendent, DHS	1				Level - 10	1								
11	Finance & Accounts Officer, DHME	1				Level - 11	1								
12	Research Officer, DHS	1				Level-10A	1								
13	Assistant/ Head Assistant		11			Level - 9		3							
						Level-8		8							
14	Steno Grade-II		1			Level - 9		1							
15	Inspector of Statistics		5			Level - 10		1							
						Level - 9		2							
						Level - 8		2							
16	UDC		15			Level - 8		6							
						Level-7		9							
17	Stenographer, Grade-III		1			Level - 7		1							
18	LDC			6		Level - 7			1						
						Level - 6			5						
19	Motor Mechanic			1		Level - 4			1						
20	Driver		3			Level - 7		3							
21	Sweeper				1	Level - 5				1					
22	Chowkider				2	Level - 4				2					
23	Peon				4	Level - 4				4					
24	IV Grade				8	Level - 4				8					
	Total	12	36	7	15		10	36	7	15	2	0	0	0	1175.02

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 02/52 - Administration (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Medical Superintendent, (Aizawl & Lunglei)	2				Level - 13	2								2242.79
2	Joint Director (CMS), DHS	1				Level - 13	1								
3	Senior Chief Medical Officer, Aizawl 'E', Aizawl 'W', Lunglei & Siah	4				Level - 13	1								
						Level - 13	1								
						Level - 13	1								
						Level - 13	1								
4	Deputy Chief Medical Officer/ Sub-Divisional & Medical Officer	7				Level - 13	3								
						Level - 12	4								
5	District Public Health Nursing Officer		2			Level - 10		2							
6	Inspector of Statistics		2			Level - 8		1							
						Level-7					1				
7	Assistant/ Head Assistant		3			Level - 8		3							
8	UDC		20			Level - 8		6							
						Level - 7		14							
9	Sub-Inspector of Statistics		1			Level - 7		1							
10	Driver		5			Level - 7		5							
11	IV Grade				15	Level - 4				15					
	Total	14	33	0	15		14	32	0	15	0	1	0	0	2242.79

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 110 - Hospital & Dispensary
Sub Head : 01/51 - Hospy & Dispy (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Director (Planning), DHME	1				Level - 13	1								
2	Senior Principal Consultant	2				Level - 13	1								
						Level-12	1								
3	Sr.Spl.Obstetrics & Gyneacology	2				Level - 13	2								
4	Sr.Spl. ENT	1				Level - 13	1								
5	Sr. Spl.Paediatrics	2				Level - 13	2								
6	Sr. Spl. Pathology	1				Level - 13	1								
7	Sr. Spl. Physiology	2				Level - 13	2								
8	Spl. Obstetrics & Gyneacology	2				Level - 13	2								
9	Spl. Radiology	3				Level - 13	3								
10	Spl. Aneesthesiology	2				Level - 13	2								
11	Spl. MCW	1				Level - 13	1								
12	Spl. Surgery	1				Level - 13	1								
13	Spl. Psychiatry	1				Level - 13	1								
14	Deputy Chief Medical Officer/ Sub-Divisional & Medical Officer	3				Level - 12	2								
						Level - 11	1								
15	Medical Officer	29				Level - 12	1								
						Level-11	28								
16	Dental Surgeon	2				Level - 12	2								
17	Nursing Superintendent	12				Level - 10A	2								
						Level-10	10								
18	Senior Nursing Officer		45			Level - 10		45							
19	Sr. Laboratory Technician		6			Level - 9		4							
						Level - 8		2							
20	Head Pharmacist		1			Level - 9		1							
21	Head Assistant/Assistant		2			Level - 8		1							
						Level - 7		1							
22	Pharmacist		13			Level - 7		13							

11180.58

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

23	Nursing Officer		60			Level - 10		6								
						Level - 9		54								
24	UDC		12			Level - 7		6								
						Level - 6		6								
25	Laboratory Technician		17			Level - 9		1								
						Level - 8		1								
						Level - 7		13								
						Level - 6		2								
26	X-Ray Technician		8			Level - 9		8								
27	Radiographer			4		Level - 6			1							
						Level - 5			2				1			
28	Health Worker			3		Level - 8			3							
29	ECG Technician			5		Level - 9			1							
						Level - 7			2							
						Level - 6			2							
30	Accupuncturist			1		Level - 6			1							
31	LDC			13		Level - 6			13							
32	Laboratory Assistant			4		Level - 6			1							
						Level - 5			3							
33	Head Cook				1	Level - 1									1	
34	Driver		7			Level - 7		7								
35	Laboratory Attendant			4		Level - 3			4							
36	Female Attendant				19	Level - 4				19						
37	Sweeper				24	Level - 4				24						
38	Ward Boy				13	Level - 4				13						
39	Cook				3	Level - 4				3						
40	IV Grade				62	Level - 4				34						
						Level-3				28						
41	Attendant (Male)				4	Level-3				4						
42	X-Ray Attendant (Male)				1	Level-3				1						
	Total	67	171	34	127			67	171	33	126	0	0	1	1	11180.58

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 03 - Rural Health Allopathy
Minor Head : 102 - SHC
Sub Head : 01/51 - SHC (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	5				Level - 11	5								4494.72
2	Head Pharmacist		22			Level - 9		10							
						Level - 8		12							
3	Nursing Officer		72			Level - 9		72							
4	Health Supervisor		45			Level - 8		45							
6	Pharmacist		62			Level-7		6							
						Level - 6		6				50			
7	Health Worker			161		Level - 8			23						
						Level - 7			90						
						Level - 6			35						
						Level - 5			13						
8	Driver		12			Level - 7		1							
						Level - 6		11							
10	Female Attendant				7	Level - 3				7					
11	Ward Boy				4	Level - 3				4					
12	IV Grade				215	Level - 3				12					
						Level - 2				125					
						Level-1A				78					
	Total	5	213	161	226		5	163	161	226	0	50	0	0	4494.72

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD: : 2210 - M&PH
Sub Major Head: : 03 - Rural Health Allopathy
Minor Head: : 103 - PHC
Sub Head: : 01/51 - PHC (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Officer on Special Duty (OSD)	1				Level - 11					1				9234.52
2	Medical Officer	9				Level - 11	9								
3	Nursing Officer		38			Level - 9		3							
						Level - 8		35							
4	Health Supervisor		8			Level - 8		8							
6	Pharmacist		15			Level - 6						15			
7	Health Worker			58		Level - 5			58						
9	Driver		3			Level - 6		3							
10	Female Attendant				3	Level - 1A				3					
11	IV Grade				13	Level - 1A				13					
	Total	10	64	58	16		9	49	58	16	1	15	0	0	

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases (STD)
Sub Head : 06/56 - STD (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	5				Level -11	5								134.96
2	Nursing Officer		4			Level - 8		4							
3	LDC			2		Level - 5			2						
4	Sweeper				5	Level - 1A				5					
	Total	5	4	2	5		5	4	2	5	0	0	0	0	134.96

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases
Sub Head : 01/51 - NLCP (State) LEPROSY
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Leprosy Officer	1				Level - 13					1				
2	State TB Officer	1				Level - 13					1				
3	Medical Officer	1				Level - 11	1								
4	Nursing Officer		8			Level - 8		8							
5	Inspector of Statistics		1			Level - 8						1			
6	Sr. Non Medical Supervisor		1			Level - 7						1			
7	Health Supervisor		12			Level - 7		12							
8	UDC		2			Level - 6		2							
9	Health Supervisor		13			Level - 8		6							
						Level - 7		7							
11	Laboratory Technician		2			Level - 6		2							
12	Health Educator		1			Level - 7		1							
13	Non Medical Supervisor		3			Level - 6		3							
14	Physiotherapy Technician			1		Level - 6			1						
15	Para Medical Worker			25		Level - 5							25		
16	LDC			3		Level - 5			3						
17	Head Cook				1	Level-1									1
18	Driver		1			Level - 6		1							
19	Bearer cum Cook				1	Level - 1A				1					
20	Sweeper				5	Level - 1A				5					
21	Ward Boy				4	Level - 1A				4					
22	IV Grade				8	Level - 1A				8					
23	Porter-cum-Peon				2	Level - 1A				2					
24	Peon				3	Level - 1A				3					
	Total	3	44	29	24		1	42	4	23	2	2	25	1	363.27

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases (NTBCP)
Sub Head : 03/53 - NTBCP (State) TB (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Officer	4				Level - 11	4								
2	Senior Nursing Officer		2			Level - 10		2							
3	Nursing Officer		18			Level - 8		18							
4	Head Pharmacist		2			Level - 8		2							
5	Treatment Organiser		1			Level - 8		1							
6	Pharmacist		2			Level - 6						2			
8	Health Supervisor		1			Level - 7		1							
9	Laboratory Technician		4			Level - 6		4							
10	X-Ray Technician		2			Level - 9		1							
							Level - 8		1						
11	Health Worker			12		Level - 5			12						
12	LDC			2		Level - 5			2						
13	Driver		1			Level - 6		1							
14	Laboratory Attendant			1		Level - 2			1						
15	X-Ray Attendant				1	Level - 4								1	
16	Female Attendant				6	Level - 1A				6					
17	Sweeper				8	Level - 1A				8					
19	Peon				1	Level - 1A				1					
20	IV Grade				21	Level - 1A				21					
21	Chowkidar				2	Level - 1A				2					
22	Mali				1	Level - 1A				1					
23	Cook				2	Level - 1A				2					
	Total	4	33	15	42		4	31	15	41	0	2	0	1	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (Epidemic)
Sub Head	:	04/54	-	Epidemic (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	1				Level - 11	1								
2	Inspector of Statistics		2			Level - 7						2			
3	Sub-Inspector of Statistics		1			Level - 7						1			
4	Health Supervisor		5			Level - 7		5							
5	Health Worker			24		Level - 5			24						
6	Para Medical Assistant			3		Level - 5							3		
7	Driver		2			Level - 6		2							
8	IV Grade				6	Level - 1A				6					
	Total	1	10	27	6		1	7	24	6	0	3	3	0	389.84

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	104	-	Drug Control
Sub Head	:	01	-	Drug Control (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Director (Food & Drugs)	4				Level - 11	4								
2	Assistant/ Head Assistant		1			Level - 7		1							
3	UDC		1			Level - 6						1			
4	LDC			1		Level - 5			1						
5	IV Grade				3	Level - 1A				3					
	Total	4	2	1	3		4	1	1	3	0	1	0	0	185.77

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	107	-	PH Lab
Sub Head	:	01/51	-	PH Lab (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Laboratory Officer	1				Level - 11					1				56.94
2	Junior Scientific Officer		1			Level - 8		1							
3	Laboratory Technician		8			Level - 6		8							
4	LDC			2		Level - 5			2						
5	Laboratory Attendant			2		Level - 2			1						
						Level - 1A			1						
	Total	1	9	4	0		0	9	4	0	1	0	0	0	56.94

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	112	-	Public Health Education
Sub Head	:	01/51	-	PH Edu (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Health Education Officer	2				Level - 10					2				196.43
2	Projectionist		1			Level - 7		1							
3	Artist-cum-Photographer		3			Level - 6		1				2			
4	LDC			3		Level - 5			3						
5	IV Grade				2	Level - 1A				2					
	Total	2	4	3	2		0	2	3	2	2	2	0	0	196.43

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD:	:	2210	-	M&PH
Sub Major Head:	:	06	-	Public Health
Minor Head:	:	103	-	MCH
Sub Head:	:	01	-	MCH (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Pharmacist		4			Level - 6						4			
2	Health Supervisor		3			Level - 7		3							
3	Health Worker			24		Level - 5			24						
4	IV Grade				3	Level - 1A				3					
	Total	0	7	24	3		0	3	24	3	0	4	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	02/52	-	Control of Blindness NPCB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level - 4			1						261.72
	Total	0	0	1	0		0	0	1	0	0	0	0	0	261.72

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Disease
Sub Head : 08/58 - NMEP (State) MALARIA
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (Malaria), DHS	1				Level - 13	1								
2	Sr. Laboratory Technician		2			Level - 8		2							
3	Assistant Malaria officer		3			Level - 7		1							
						Level - 6		1				1			
4	UDC		5			Level - 6		5							
5	Laboratory Technician		2			Level - 6		2							
6	Malaria Inspector			9		Level - 6			2						
						Level - 5			5				2		
8	Health Worker			122		Level - 5			16					106	
9	Mechanic-II/Malaria Mechanic			5		Level - 5			1						
						Level - 4								4	
10	Microscopist			14		Level - 8			1						
						Level - 6			1						
						Level - 5			2						
						Level - 4								10	
11	LDC			4		Level - 5			4						
12	Driver		6			Level - 6		6							
13	Sweeper				1	Level - 1A				1					
14	Van Cleaner				4	Level - 1A				4					
15	Chowkider				4	Level - 1A				4					
16	Peon				6	Level - 1A				6					
	Total	1	18	154	15		1	17	32	15	0	1	122	0	865.26
	Total of Permanent Posts	129	648	520	499		121	567	369	496	8	81	151	3	30781.82

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 001 - **Direction & Administration**
Sub Head : 01/51 - **Direction (State)**
Detail Head : 00 - -
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Director	1				Level - 14	1								
2	Deputy Director (Adm), DHME	1				Level - 11	1								
3	Deputy Director (Nursing)	1				Level - 11	1								
4	Executive Engineer	1				Level - 12	1								
5	Superintendent, DHME	1				Level - 10	1								
6	Superintendent, Nursing Directorate	1				Level - 10	1								
7	Mass Education Officer		1			Level - 8						1			
8	Computer Operator		1			Level - 9		1							
9	Assistant/Head Assistant		1			Level - 7		1							
10	Junior Engineer, DHME		1			Level - 8		1							
11	UDC		2			Level - 6		1				1			
12	Stenographer, Grade-III		4			Level - 7		1							
				Level - 6		1			2						
13	LDC			5		Level - 4			3				2		
14	Motor Mechanic			1		Level - 4							1		
15	Fiance & Accounts Officer, DHS	1				Level - 10	1								
16	Superintendent, PD, H&FW	1				Level - 10	1								
17	Stenographer, Grade-I	1				Level - 10					1				
18	Assistant/Head Assistant		2			Level - 7		1				1			
19	Stenographer, Grade-III		1			Level - 6						1			
20	UDC		1			Level - 6		1							
21	LDC			2		Level - 5			2						
22	Driver		1			Level - 6		1							
23	Peon				6	Level - 1A				4				2	
	Total	9	15	8	6		8	9	5	4	1	6	3	2	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 02/52 - Administration (State)
Detail Head : 00 -
Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Additional Director (P), DHME	1				Level - 13	1									
2	Joint Director, DHME	1				Level - 13	1									
3	Senior Chief Medical Officer, Champhai, Kolasib, Serchhip, Lawngtlai, Mamit	5				Level - 13	1									
						Level - 13	1									
						Level - 13	1									
						Level - 13	1									
						Level - 13	1									
4	Deputy Chief Medical Officer/ Sub-Divisional Medical Officer	2				Level - 11	2									
5	Deputy Chief Medical Officer	3				Level - 11				3						
6	Assistant Engineer	1				Level - 10A	1									
7	Superintending Pharmacist		4			Level - 9		3				1				
8	Head Pharmacist, DHME		1			Level - 8		1								
9	Assistant/Head Assistant		5			Level - 7						5				
10	Junior Engineer, DHS		1			Level - 7						1				
11	Computer Operator		3			Level - 8		3								
12	Inspector of Statistics		2			Level - 7						2				
13	Librarian		1			Level - 10		1								
14	Nursing Officer		3			Level - 8		3								
15	UDC		20			Level - 6		8				12				
16	Block Extension Educator, DHME		1			Level - 7		1								
17	Sub-Inspector of Statistics		1			Level - 6						1				
18	Stenographer, Grade-III		2			Level - 6						2				
19	Sub-Inspector of Statistics		1			Level - 6						1				
20	Electrician			1		Level - 8			1							
21	LDC			29		Level - 4			10				19			
22	Driver		8			Level - 6		8								
23	IV Grade				10	Level - 1A				10						
24	Sweeper				9	Level - 1A				9						
25	Chowkider				5	Level - 1A				5						

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

26	Peon				4	Level - 1A				4					
27	District Medical Superintendent	3				Level - 12				3					
28	Medical Officer	3				Level - 11	3								
29	Assistant/Head Assistant		3			Level - 7					3				
30	Ophthalmic Assistant		1			Level - 6					1				
31	Senior Chief Medical Officer	3				Level - 12				3					
32	Assistant/ Head Assistant		3			Level - 7					3				
	Total	22	60	30	28		13	28	11	28	9	32	19	0	0

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 110 - **Hospital & Dispensary**
Sub Head : 01/51 - **Hospy & Dispy (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director, DHME	1				Level - 13A	1								
2	Additional Director (E), DHME	1				Level - 13	1								
3	Additional Director (Dental), DHME	1				Level - 13	1								
4	Joint Director, DHME	1				Level - 13	1								
5	Medical Superintendent, Kulikawn Hospital, Aizawl	1				Level - 13	1								
6	Senior Principal Consultant	1				Level - 12	1								
7	District Medical Superintendent	3				Level - 12	1								
						Level-11					2				
8	Sr. Spl. Obstetrics & Gyneacology	1				Level - 13	1								
9	Sr.Spl. Surgery	2				Level - 13	2								
10	Sr.Spl. Radiology	1				Level - 13	1								
11	Sr.Spl. Aneesthesiology	1				Level - 13	1								
12	Sr.Spl. Pathology	1				Level - 13	1								
13	Sr.Spl. Paediatrics	1				Level - 13	1								
14	Sr.Spl. Dermatology	1				Level - 13	1								
15	Sr.Spl. Cardiology	1				Level - 12	1								
16	Spl. Orthopaedics	1				Level - 12	1								
17	Spl. Physiology	1				Level - 12	1								
18	Spl. Pathology	1				Level - 12	1								
19	Spl. Microbiology	1				Level - 12	1								

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

20	Spl. Clinical	46				Level - 12	38						
						Level - 11	8						
21	Clinical Psychologist	1				Level - 10				1			
22	Senior Medical Record Officer	1				Level - 10A	1						
23	Senior Casualty Officer	1				Level - 12				1			
24	Medical Officer	29				Level - 11	3						
	Blood Bank officer (MO)		1				Level - 10	26			1		
25	Dental Surgeon	20				Level - 12	15						
						Level - 11	1						
						Level - 10	4						
26	Medical Officer (AYUSH)	10				Level - 11	9						
						Level-10	1						
27	Psychological Social Worker	1				Level - 10	1						
28	Assistant Director (Nursing)	1				Level - 10A	1						
29	Nursing Superintendent	4				Level - 10				4			
30	Medical Record Officer	1				Level - 10	1						
31	Assistant Professor, Junior Grade	2				Level - 10				2			
32	Cyto Pathologist	1				Level - 10				1			
33	Cyto Technologist	1				Level - 10				1			
34	Community Health Officer		13			Level - 8					13		
35	Tutor		1			Level - 9		1					
36	Senior Nursing Officer	52				Level - 10		4					
						Level - 9		11					
						Level - 8		1			36		
37	Deputy Medical Record Officer		1			Level - 8		1					
38	Chief X-Ray Technician		1			Level - 9		1					
39	Senior X-Ray Technician		2			Level - 8		1			1		
40	Senior Laboratory Technician		1			Level - 8					1		
41	Physiotherapy Technologist		1			Level - 10		1					
42	Audiologist & Speech Therapist		1			Level - 9		1					
43	Dialysis Technologist		2			Level - 8		2					
44	Computer Operator		3			Level - 8		3					
46	Nursing Officer	141				Level - 8		37					
						Level - 7		95					
						Level - 7		9					
	Linen Keeper (Nursing Officer)		1			Level - 7					1		
47	Physiotherapist		1			Level - 10					1		
48	Inspector of Statistics		1			Level - 7					1		
49	Assistant/Head Assistant		4			Level - 7					4		

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

50	Dietician/Nutritionist		2			Level-8		1						
						Level - 7						1		
51	Pharmacist		4			Level - 6						4		
52	UDC		10			Level - 6		6				4		
53	Prothetist/Orthotist Supervisor Grd.-II		1			Level - 8						1		
54	Receptionist		1			Level - 8		1						
55	Laboratory Technician		13			Level - 6		9				4		
56	X-Ray Technician		12			Level - 8		7						
						Level - 7		5						
57	Medical Record Technician		3			Level - 7		3						
58	Cyto Technician		1			Level - 6						1		
59	AC Technician		2			Level - 6						2		
60	Health Supervisor (Female)		7			Level - 6		7						
61	Medical Record Technician		5			Level - 7						5		
62	Ophthalmic Assistant		2			Level - 9		2						
63	Occupational Therapist		1			Level - 7						1		
64	Stenographer, Grade-III		1			Level - 7		1						
65	ECG Technician		4			Level - 6			3					
						Level - 5			1					
66	Radiographer		1			Level - 5							1	
67	Health Worker		6			Level - 5							6	
68	Prothetist/Orthotist, Grade-III		4			Level - 5			1				3	
69	Accupuncturist		1			Level - 5							1	
70	Electrician		6			Level - 8			2					
						Level - 6			1					
						Level - 5			1			2		
71	CSSD Technician		2			Level - 5			2					
72	Multipurpose Rehab Assistant		3			Level - 5							3	
73	Telephone Operator		1			Level - 4							1	
74	Generator Operator		10			Level - 7			2					
						Level - 6			1					
						Level - 5						7		
75	Data Entry Operator		1			Level - 5			1					
76	LDC		4			Level - 4			4					
77	Laboratory Assistant		16			Level - 4			14				2	
78	Accupuncturist		2			Level - 5							2	
79	Carpenter		1			Level - 6							1	
80	Driver		16			Level- 6		16						
81	Dark Room Assistant				3	Level - 1A				3				

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

82	Barber				4	Level - 1A				2								
						Level-1												2
83	Tailor				3	Level-1												3
84	Female Attendant				54	Level-1				54								
85	Sweeper				73	Level-1				73								
86	Ward Boy				52	Level-1				52								
87	Cook				20	Level-1				20								
88	Mali				18	Level - 1				18								
89	Bhisty				18	Level - 1				18								
90	Peon				19	Level - 1				19								
					3	Level - 1			3									
91	IV Grade				22	Level - 1				22								
92	Chowkider				3	Level - 1				3								
93	Super Specialist, Cardiology	2				Level - 12					2							
94	Super Specialist, Nephrology	1				Level - 12					1							
95	District Pharmacy Officer	1				Level - 10					1							
96	Director, MSCI	1				Level - 13	1											
97	Joint Director (TB), DHS	1				Level - 13	1											
98	Joint Director (IDSP), DHS	1				Level - 13	1											
99	Joint Director (NCD), DHS	1				Level - 12	1											
100	Joint Director (Immunization), DHS	1				Level - 12	1											
101	Joint Director (Leprosy), DHS	1				Level - 13	1											
102	Joint Director, DHME	1				Level - 13	1											
103	Medical Superintendent, CH-Aizawl	1				Level - 13	1											
	Medical Superintendent, Mamit	1				Level - 12					1							
	Medical Superintendent, MSCI, Aizawl	1				Level - 12	1											
	Medical Superintendent, Kolasib	1				Level - 12	1											
	Medical Superintendent, Champhai	1				Level - 12	1											
104	Assistant Director (Planning), DHS	1				Level - 11	1											
105	Assistant Director (Procurement), DHS	1				Level - 11	1											
106	Deputy Director (programme), DHME	1				Level - 12	1											
107	Deputy Director (Procurement), DHME	1				Level - 11	1											
108	Deputy Chief Medical Officer (Kolasib, Serchhip, Lawangtlai & Mamit)	4				Level - 11	4											
109	Deputy Director (Planning), DHME	1				Level - 12	1											
110	Dialysis Technology		1			Level - 7							1					
	Total	167	308	62	292		149	226	33	287	18	82	29	5	0			

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : **2210** - **M&PH**
Sub Major Head : **01** - **Urban Health Allopathy**
Minor Head : **110** - **Hospital & Dispensary**
Sub Head : **01/57** - **Referral Hospital (State)**
Detail Head : **00** - **-**
Object Head : **(01)** - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Superintendent (Referral Hospital)	1				Level - 13					1				
2	Dy. Medical Supdt (Referral Hospital)	1				Level - 13					1				
3	Spl. Medicine	1				Level - 11	1								
4	Spl. Surgery	1				Level - 11	1								
5	Spl. Obs & Gynae	1				Level - 11	1								
6	Spl. Paediatrics	1				Level - 11	1								
7	Spl. Orthopedics	1				Level - 11	1								
8	Spl. ENT & Eye	2				Level - 11	2								
9	Spl. Radiology	1				Level - 11	1								
10	Spl. Pathology	1				Level - 11	1								
11	Spl. Blood Bank	1				Level - 11	1								
12	Medical Officer (Medicine)	1				Level - 10	1								
13	Medical Officer (Surgery)	1				Level - 10	1								
14	Medical Officer (Obs & Gynae)	1				Level - 10	1								
15	Medical Officer (Paediatrics)	1				Level - 10	1								
16	Medical Officer (Orthopedics)	1				Level - 10	1								
17	Medical Officer (ENT & Eye)	2				Level - 10	2								
18	Medical Officer (Blood Bank Emergency)	1				Level - 10	1								
19	Chief X-Ray Technician		1			Level - 8						1			
20	Head Pharmacist		1			Level - 7						1			
21	Nursing Officer		70			Level - 7		61				9			
22	Assistant/Head Assistant		1			Level - 7						1			
23	Inspector of Statistic		1			Level - 7						1			
24	Computer Operator		1			Level - 7						1			
25	UDC		2			Level - 6						2			

567.72

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

26	Receptionist		1			Level - 6						1				
27	Medical Record Technician		1			Level - 6						1				
28	Pharmacist		1			Level - 6						1				
29	X-Ray Technician		1			Level - 7		1								
30	Laboratory Technician		3			Level - 6		1				2				
31	Ophthalmic Assistant		1			Level - 8		1								
32	CSSD Technician			1		Level - 5							1			
33	ECG Technician			1		Level - 5			1							
34	LDC			3		Level - 4			3							
35	Laboratory Assistant			3		Level - 4			1					2		
36	Driver		2			Level - 6		2								
				2		Level - 4			1							
						Level - 2							1			
37	IV Grade				20	Level - 1				20						
	Total	20	87	10	20			18	66	6	20	2	21	4	0	567.72

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 104 - **Urban Health Allopathy**
Minor Head : 104 - **MSD**
Sub Head : 01/51 - **MSD (State)**
Detail Head : 00 - **-**
Object Head : (01) **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (Food & Drugs)	1				Level - 12					1				
2	Superintendent Pharmacist		1			Level - 8						1			
3	UDC		1			Level - 6						1			
4	Pharmacist		2			Level - 6						2			
5	LDC			3		Level - 4			3						
6	Sweeper				2	Level - 1				2					
7	Chowkider				3	Level - 1				3					
8	Peon				2	Level - 1				2					
9	Packer				10	Level - 1				10					
	Total	1	4	3	17		0	0	3	17	1	4	0	0	122.75

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	109	-	School Health
Sub Head	:	01/51	-	School Health Scheme (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (School Health), DHS	1				Level - 12	1								
2	Assistant/Head Assistant		1			Level - 7						1			
3	UDC		1			Level - 6						1			
4	LDC			1		Level - 4			1						
5	Driver			1		Level - 4			1						
6	Peon				1	Level - 1				1					
	Total	1	2	2	1		1	0	2	1	0	2	0	0	94.15

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	03	-	Rural Health Allopathy
Minor Head	:	102	-	SHC
Sub Head	:	01/51	-	SHC (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	22				Level - 11	22								
2	Nursing Officer		26			Level - 7						26			
3	Health Supervisor		14			Level - 7		8							
						Level - 6		6							
4	Laboratory Technician		6			Level - 6		2				4			
5	Health Worker			16		Level - 5							16		
6	Driver			5		Level - 4			5						
7	Female Attendant				1	Level - 1				1					
8	IV Grade				51	Level - 1				51					
	Total	22	46	21	52		22	16	5	52	0	30	16	0	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 03 - Rural Health Allopathy
Minor Head : 103 - PHC
Sub Head : 01/51 - PHC (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Dental Surgeon	4				Level - 13	4								
2	Specialist, Gyneacology	1				Level - 12	1								
3	Specialist, Surgery	1				Level - 11	1								
4	Specialist, Anaesthesiology	1				Level - 11	1								
5	Specialist, Paediatrics	1				Level - 11	1								
6	Medical Officer	35				Level - 12	1								
						Level - 11	11								
						Level - 10				23					
7	Dental Surgeon	11				Level - 10	2			9					
8	Community Health Officer		19			Level - 8		1				18			
9	Senior Nursing Officer		3			Level - 8						3			
10	Nursing Officer		97			Level - 7						97			
11	Pharmacist		32			Level - 6						32			
12	Laboratory Technician		24			Level - 6						24			
13	X-Ray Technician		30			Level - 6		7				23			
14	Health Supervisor (Male & Female)		52			Level - 6		23				29			
15	Health Worker			319		Level - 5			37				282		
16	LDC			17		Level - 4			13				4		
17	Microscopist			24		Level - 4							24		
19	Driver			46		Level - 4			26						
						Level - 2			12						
						Level - 2						8			
20	Female Attendant				41	Level - 1				41					
21	Sweeper				47	Level - 1				47					
22	Ward Boy				45	Level - 1				24				21	
23	Cook				38	Level - 1								38	
24	Bhisty				33	Level - 1								33	
25	Mali				28	Level - 1								28	
26	Peon				35	Level - 1								35	
27	IV Grade				171	Level - 1								171	
28	District Pharmacy Officer	2				Level - 10					2				
	Total	56	257	406	438		22	31	88	112	34	226	318	326	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases
Sub Head	:	01/51	-	NLCP (State) LEPROSY
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Chief Medical Officer/ Sub-Divisional Medical Officer	1				Level - 11	1								
2	Dy. Chief Medical Officer (Leprosy)	1				Level - 12					1				
3	Medical Officer	2				Level - 10					2				
4	Senior Laboratory Technician		2			Level - 8						2			
5	Inspector of Statistics		2			Level - 7						2			
6	Nursing Officer		3			Level - 7						3			
7	Sr. Health Educator		1			Level - 6						1			
8	Health Supervisor (Male)		1			Level - 7						1			
9	Sub- Inspector of Statistics		2			Level - 6		1				1			
10	UDC		3			Level - 6						3			
11	Health Supervisor (Female)		1			Level - 6						1			
12	Laboratory Technician		2			Level - 6		2							
13	Non Medical Supervisor		5			Level - 6		3				2			
14	Senior Para Medical Worker		4			Level - 6						4			
15	Para Medical Worker			10		Level - 5								10	
16	LDC			3		Level - 4								3	
17	Laboratory Assistant		1			Level - 4						1			
18	Driver			5		Level - 2			3					2	
19	Sweeper				1	Level - 1A									1
20	IV Grade				3	Level - 1									3
21	Helper				1	Level - 1									1
	Total	4	27	18	5		1	6	3	0	3	21	15	5	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (NTBCP)
Sub Head	:	03/53	-	NTBCP (State) TB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District TB Officer	2				Level - 12	2								
2	Medical Officer	4				Level - 10					4				
3	Nursing Officer		11			Level - 7						11			
4	Technical Assistant		2			Level - 7						2			
5	Treatment Organiser		2			Level - 6						2			
6	UDC		2			Level - 6						2			
7	Laboratory Technician		4			Level - 6						4			
8	X-Ray Technician		2			Level - 6						2			
9	LDC			2		Level - 4							2		
10	Driver			3		Level - 2							3		
11	Laboratory Attendant			1		Level - 1A			1						
12	Peon				2	Level - 1								2	
	Total	6	23	6	2		2	0	1	0	4	23	5	2	623.00

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (EPI)
Sub Head	:	05	-	EPI (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (EPI), DHS	1				Level - 12	1								
2	District Supervisor		3			Level - 6						3			
3	LDC			1		Level - 4							1		
4	Vaccinator			1		Level - 5			1						
5	Vaccine Attendant				1	Level - 1								1	
	Total	1	3	2	1		1	0	1	0	0	3	1	1	58.72

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (Epidemic)
Sub Head	:	04/54	-	Epidemic (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	1				Level - 10					1				
2	Health Worker (Male)			12		Level - 5							12		
3	Mechanic - II			2		Level - 4							2		
4	Driver			1		Level - 2							1		
5	IV Grade				9	Level - 1								9	
	Total	1	0	15	9		0	0	0	0	1	0	15	9	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (STD)
Sub Head	:	06/56	-	STD (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Nursing Officer		1			Level - 7						1			
2	LDC			2		Level - 4							2		
3	Peon				1	Level - 1								1	
	Total	0	1	2	1		0	0	0	0	0	1	2	1	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	107	-	PH Lab
Sub Head	:	01/51	-	PH Lab (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Public Analyst	1				Level - 11					1				
2	Food Safety Officer		2			Level - 8		2							
3	IV Grade				1	Level - 1								1	
	Total	1	2	0	1		0	2	0	0	1	0	0	1	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	112	-	Public Health Education
Sub Head	:	01/51	-	PH Edu (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Non Clinical	9				Level - 11	9								
2	Health Education Officer	1				Level - 10					1				
3	Health Educator		3			Level - 7		3							
4	UDC		1			Level - 6						1			
5	Projectionist			6		Level - 7			3						
						Level - 6			3						
6	Artist-cum-Photographer			1		Level - 5							1		
7	LDC			1		Level - 4							1		
8	Peon				2	Level - 1								2	
	Total	10	4	8	2		9	3	6	0	1	1	2	2	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	103	-	MCH
Sub Head	:	01	-	MCH (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Health Worker (Female)			2		Level - 5							2		
2	IV Grade				3	Level - 1								3	
	Total	0	0	2	3		0	0	0	0	0	0	2	3	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	02/52	-	Education Trg. & Research (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal, MCON	1				Level - 12	1								
2	Assistant Professor	1				Level - 10					1				
3	Tutor		1			Level - 9		1							
4	Hostel Warden		1			Level - 10		1							
5	Assistant/Head Assistant		1			Level - 7						1			
6	LDC			1		Level - 4							1		
7	Driver			1		Level - 2							1		
8	IV Grade				1	Level - 1								1	
	Total	2	3	2	1		1	2	0	0	1	1	2	1	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	02/52	-	Control of Blindness NPCB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (Blind), DHS	1				Level - 13	1								
2	Specialist Ophthalmology	2				Level - 11	2								
3	Rehabilitation Assistant		1			Level - 8						1			
4	Operation Theater Nurse		1			Level - 7						1			
5	Ophthalmic Assistant		18			Level - 8		2							
						Level - 7		6							
						Level - 6		3				7			
6	Health Educator		1			Level - 7						1			
7	Driver			2		Level - 2							2		
8	Van Cleaner				1	Level - 1								1	
9	Operation Theater Assistant				1	Level - 1								1	
10	Bearer cum Cook				1	Level - 1								1	
11	Eye Bank Counsellor		1			Level - 8		1							
12	Ophthalmic Assistant		3			Level - 7						3			
13	Statistical Assistant		1			Level - 6						1			
14	Eye Bank Technician			1		Level - 5							1		
15	LDC			1		Level - 4							1		
16	IV Grade				2	Level - 1								2	
	Total	3	26	4	5		3	12	0	0	0	14	4	5	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control Disease
Sub Head	:	02/57	-	Goitre
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Technical Officer (Goitre)/M.O	1				Level - 10					1				14.46
2	Laboratory Technician		2			Level - 6						2			
3	Statistical Assistant		1			Level - 6						1			
4	Laboratory Assistant			1		Level - 4							1		
5	LDC			1		Level - 4							1		
	Total	1	3	2	0		0	0	0	0	1	3	2	0	14.46

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	104	-	Drug Control
Sub Head	:	01	-	Drug Control (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (Food & Drugs)	3				Level - 12	1								
						Level-11A	1								
						Level - 11				1					
2	Assistant Director (Food & Drugs)	8				Level-11	1								
						Level - 10A	2								
						Level - 10				5					
3	Assistant/Accountant		1			Level - 7						1			
4	Enforcement Assistant			11		Level - 4			11						
5	Food Analyst	1				Level - 10					1				
6	Designated Officer	2				Level - 10					2				
7	Asst. Food Analyst		3			Level - 8						3			
8	Food Safety Officer		7			Level - 6						7			
9	Group 'D'				4	Level - 1								4	
	Total	14	11	11	4		5	0	11	0	9	11	0	4	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	08/58	-	NMEP (State) MALARIA
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Director (Malaria), DHS	1				Level - 13A	1								
2	Special Officer (Malaria)	1				Level - 10					1				
3	Microscopist			2		Level - 4							2		
4	Driver			2		Level - 2							2		
	Total	2	0	4	0		1	0	0	0	1	0	4	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	200	-	Other Health Scheme
Sub Head	:	01/51	-	Cobalt Therapy Unit (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Radiological Safety Officer	1				Level - 11	1								
2	Medical Physicist	2				Level - 11	1								
						Level-10A	1								
3	Radiotherapy Technologist		3			Level - 9		1							
						Level-8		2							
4	X-Ray Technician		1			Level - 6						1			
5	Driver			1		Level - 2							1		
6	Female Attendant				2	Level - 1								2	
7	IV Grade				2	Level - 1								2	
	Total	3	4	1	4		3	3	0	0	0	1	1	4	116.58

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 200 - **Other Health Scheme**
Sub Head : 02/52 - **Cancer Research & Treatment Prog (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Super Specialist Surgical Oncology	1				Level - 12	1								
2	Sr. Spl. Physiology	1				Level - 12	1								
3	Sr. Spl. Paediatrics	1				Level - 11	1								
4	Sr. Spl. Dermatology	1				Level - 11	1								
5	Sr. Spl. Surgery	1				Level - 11	1								
6	Spl. Pathology	1				Level - 11	1								
7	Spl. Radiology	1				Level - 11	1								
8	MHS (Specialist Sub-Cadre) Grade-II	1				Level - 11					1				
9	MHS (Specialist Sub-Cadre) Grade-II	1				Level - 11					1				
10	MHS (Specialist Sub-Cadre) Grade-II	1				Level - 11					1				
11	Medical Officer	2				Level - 10					2				
12	Dental Surgeon	1				Level - 10					1				
13	Medical Officer	4				Level - 10					4				
14	Clinical Research Officer	1				Level - 10	1								
15	Medical Physicist	2				Level - 10					2				
16	Nursing Officer		18			Level - 7						18			
17	Computer Operator		2			Level - 8		2							
18	Radiotherapy Technologist		5			Level - 8		1							
						Level - 7		2							
						Level - 7		1			1				
19	CT Scan Technician		1			Level - 7		1							
20	Laboratory Technician		2			Level - 6					2				
21	X-Ray Technician		1			Level - 6					1				
22	Medical Record Technician		1			Level - 6					1				
23	Data Entry Operator			3		Level - 5			3						
24	Driver/Dispatch Rider			1		Level - 4			1						
25	Driver			1		Level - 2							1		
26	Laboratory Attendant			2		Level - 1A			2						
27	Group 'D'				1	Level - 1									1
28	Sweeper				2	Level - 1									2
29	IV Grade				8	Level - 1									8
	Total	20	30	7	11		8	7	6	0	12	23	1	11	690.63

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : **2210** - **M&PH**
Sub Major Head : **06** - **Public Health**
Minor Head : **003** - **College of Nursing**
Sub Head : **02/52** - **College of Nursing (State)**
Detail Head : **00** - **-**
Object Head : **(01)** - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Professor, Senior Grade	3				Level - 11	2				1				326.33
2	Assistant Professor, Junior Grade. (Community Health Nursing)	2				Level - 10	1				1				
3	Assistant Professor, Junior Grade (Paediatrics or Child Health Nursing)	2				Level - 10	1				1				
4	Assistant Professor, Junior Grade (Medical Surgical Nursing)	1				Level - 10	1								
5	Assistant Professor, Junior Grade (Mental Health Nursing)	1				Level - 10	1								
6	Assistant Professor, Junior Grade (Adult Health Nursing)	1				Level - 10					1				
7	Assistant Professor, Junior Grade (Midwifery/Obs & Gynae Nursing)	1				Level - 10	1								
8	Tutor / Clinical Instructor		10			Level - 9		1							
						Level - 8		9							
9	Librarian		1			Level - 8		1							
10	Warden		1			Level - 8		1							
11	UDC		1			Level - 6						1			
12	Data Entry Operator			1		Level - 5							1		
13	LDC			1		Level - 4							1		
14	IV Grade				4	Level - 1								4	
	Total	11	13	2	4		7	12	0	0	4	1	2	4	326.33

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	02	-	Urban Health Services & other system of medicine
Minor Head	:	102	-	Homeopathy
Sub Head	:	01/51	-	Homeopathy (ISM) (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (AYUSH)	1				Level - 11	1								332.57
2	Deputy Director (AYUSH)	1				Level - 11	1								
3	Medical Officer (AYUSH)	21				Level - 10	6				15				
4	Superintendent, AYUSH Directorate	1				Level - 10	1								
5	UDC		2			Level - 6		1				1			
6	LDC			3		Level - 4			2				1		
7	Group 'D'				2	Level - 1				2					
	Total	24	2	3	2		9	1	2	2	15	1	1	0	332.57

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	02	-	Rural Health Service-other system of medicines
Minor Head	:	200	-	Other System
Sub Head	:	01/51	-	National Mental Health Prog (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Psychiatrist	3				Level - 11	3								108.58
2	Clinical Psychologist	5				Level - 10A	2								
						Level - 10					3				
3	Psychiatric/Trained Social Worker		5			Level - 8		1				4			
4	Psychiatric Nurse		5			Level - 8		1							
						Level-7						4			
5	Record Keeper-cum-Clerk			1		Level - 4							1		
6	Statistician-cum-Clerk			1		Level - 4			1						
7	Driver			1		Level - 2							1		
8	Nursing Orderly (Group 'D')				2	Level - 1								2	
9	Safai Karamchari (Group 'D')				1	Level - 1								1	
	Total	8	10	3	3		5	2	1	0	3	8	2	3	108.58

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	0	-	General
Minor Head	:	101	-	RFW Service
Sub Head	:	01/51	-	RFW Service (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Officer	14				Level - 10					14				191.54
2	Health Supervisor (Female)		7			Level - 6						7			
3	UDC		7			Level - 6						7			
4	Sub-Inspector of Statistics		7			Level - 6						7			
5	Block Extension Educator		7			Level - 6						7			
6	Extension Educator/ Family Planning Extension Educator	14				Level - 8		5							
						Level-7		1							
						Level - 6		4			4				
7	Public Health Nursing Officer		7			Level - 7						7			
8	Health Worker (Female)			14		Level - 5							14		
9	Voluntary Worker				14	Level - 1				1				13	
	Total	14	49	14	14		0	10	0	1	14	39	14	13	191.54

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	102	-	UFW Services
Sub Head	:	01/51	-	Dist. PP Unit (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Officer	5				Level - 10					5				0
2	Senior Nursing Officer		2			Level - 8						2			
3	District Extension & Media Officer		1			Level - 8						1			
4	Public Health Nursing Officer		3			Level - 7						3			
5	UDC		3			Level - 6						3			
6	Health Worker			6		Level - 5							6		
8	Driver			2		Level - 2							2		
9	Female Attendant				1	Level - 1								1	
10	Sweeper				1	Level - 1								1	
11	IV Grade				1	Level - 1								1	
	Total	5	9	8	3		0	0	0	0	5	9	8	3	

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	101	-	RFW Service
Sub Head	:	02	-	PPU Sub-Division (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Spl. Paediatrics	1				Level - 11	1								
2	Sr. Spl. Obstetrics & Gyneacology	1				Level - 11	1								
3	Spl. Paediatrics	2				Level - 11	2								
4	Spl. Obstetrics & Gyneacology	2				Level - 11	2								
5	Operation Theater Nurse		3			Level - 7						3			
6	Laboratory Technician		3			Level - 6						3			
7	UDC		3			Level - 6						3			
8	Health Worker (Male)			3		Level - 5							3		
9	Health Worker (Female)			3		Level - 5							3		
10	Driver			3		Level - 2			3						
11	Operation Theater Attendant				3	Level - 1								3	
	Total	6	9	9	3		6	0	3	0	0	9	6	3	116.61

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	51	-	Nursing School Lunglei (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Nursing School, Lunglei	1				Level - 10	1								
2	Tutor		7			Level - 8		7							
3	Librarian		1			Level - 7		1							
4	UDC		1			Level - 6						1			
5	Stenographer, Grade-III		1			Level - 7						1			
6	LDC			1		Level - 4							1		
7	Driver			1		Level - 2							1		
8	Laboratory Attendant			1		Level - 1A			1						
9	Cleaner				1	Level - 1								1	
10	Sweeper				3	Level - 1								3	
11	Chowkidar				4	Level - 1								4	
12	Peon				3	Level - 1								3	
	Total	1	10	3	11		1	8	1	0	0	2	2	11	168.49

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	51	-	GNM School (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal GNM School, Siaha	1				Level - 10					1				
2	Principal GNM School, Champhai	1				Level - 10	1								
3	Principal GNM School, Serchhip	1				Level - 10					1				
4	Principal GNM School, Thingdawl	1				Level - 10	1								
5	Tutor		24			Level - 8		17				7			
6	LDC			4		Level - 4							4		
	Total	4	24	4	0		2	17	0	0	2	7	4	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	01/51	-	Training of ANM (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal ANM School, Zemabawk	1				Level - 10	1								
2	Principal ANM School, Lawngtlai	1				Level - 10	1								
3	Principal ANM School, Mamit	1				Level - 10					1				
4	Tutor		12			Level - 8						12			
5	LDC			3		Level - 4			1				2		
	Total	3	12	3	0		2	0	1	0	1	12	2	0	0
	Total of Temporary Posts	442	1054	675	943		299	461	189	524	143	593	486	419	3532.13
	Total of H&FW	571	1702	1195	1442		420	1028	558	1020	151	674	637	422	34313.95

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD : 2211 - Family Welfare
Sub Major Head : 00 - General
Minor Head : 001 - Direction
Sub Head : 01 - Direction (CSS)
Detail Head : 00 - -
Object Head : (01) - Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Director (FW&MPW), DHS	1				Level - 13A	1								
2	Joint Director (Family Welfare), DHS	1				Level - 13	1								
3	State Mass Education & Medica Officer-cum- Deputy Director	1				Level - 10					1				
4	Research Officer	1				Level - 10A	1								
5	Officer i/c Cold Chain		1			Level - 8						1			
6	Assitant/ Head Assistant		1			Level - 7						1			
7	Technical Assistant		1			Level - 7						1			
8	UDC		3			Level - 6						3			
9	Assistant Editor		1			Level - 6		1							
10	Projectionist			1		Level - 6			1						
11	Steno Typist			1		Level - 5							1		
12	LDC			2		Level - 4							2		
13	Driver			1		Level - 2							1		
14	Peon				1	Level - 1								1	
	Total	4	7	5	1		3	1	1	0	1	6	4	1	106.94

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases
Sub Head : (08) - NMEP
Detail Head : 00 - -
Object Head : (01) - Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Entomologist	1				Level - 10	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	001	-	Administration
Sub Head	:	02	-	Adm (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Immunization Officer	3				Level - 13	1								
						Level - 11					2				
2	District Family Welfare & Medical Officer	1				Level - 12	1								
3	District Public Health Nursing Officer		1			Level - 10		1							
5	District Extension & Media Officer		1			Level - 8						1			
6	Deputy District Extension & Media Officer		2			Level - 7						2			
7	Inspector of Statistic		1			Level - 7						1			
8	Health Supervisor (Male)		1			Level - 6						1			
9	Health Supervisor (Female)		1			Level - 6						1			
10	Statistical Investigator		3			Level - 6						3			
11	UDC		2			Level - 6						2			
12	Health Worker (Female)			2		Level - 5							2		
13	Projectionist			1		Level - 5			1						
14	Steno Typist			1		Level - 5							1		
15	LDC			2		Level - 4							2		
16	Refrigerator Mechanic			3		Level - 4			3						
17	Driver			8		Level - 2							8		
18	Attendant (Male & Female)				2	Level - 1									2
19	Female Attendant				2	Level - 1									2
20	Peon				3	Level - 1									3
21	IV Grade				2	Level - 1									2
	Total	4	12	17	9		2	1	4	0	2	11	13	9	311.55

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	003	-	Training
Sub Head	:	01	-	Trg of ANM (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Nursing Officer (Health Worker Training School)	1				Level - 10A	1								
2	Tutor		5			Level - 8						5			
3	Sanitary Inspector		1			Level - 8		1							
4	Hostel Warden		1			Level - 7						1			
5	UDC		1			Level - 6						1			
6	Driver			1		Level - 2							1		
7	Sweeper				1	Level - 1								1	
8	Cook				2	Level - 1								2	
9	Chowkider				3	Level - 1								3	
10	Peon				1	Level - 1								1	
	Total	1	8	1	7		1	1	0	0	0	7	1	7	61.21

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	003	-	Training
Sub Head	:	02	-	Trg of MPW (M) (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal, Health Worker Training School	1				Level - 13	1								
2	Social Science Instructor	2				Level - 10					2				
3	Sanitary Inspector		1			Level - 8		1							
4	LDC			2		Level - 4						2			
	Total	3	1	2	0		1	1	0	0	2	0	2	0	117.46

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	102	-	Urban Family Health
Minor Head	:	102/01	-	Urban Family Welfare
Sub Head	:	01	-	Urban Family Welfare (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	1				Level - 10					1				
2	IV Grade				1	Level - 1								1	
	Total	1	0	0	1		0	0	0	0	1	0	0	1	0

MAJOR HEAD	:	2210	-	Medical & Public Health
Sub Major Head	:	6	-	Public Health
Minor Head	:	104	-	Drugs Control
Sub Head	:	02	-	Strengthening of State Drugs Regulatory System/CSS
Detail Head	:	00	-	-
Object Head	:	31	-	GIA - General (Salary)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Drugs Inspector	3				Level - 10	3								
2	Assistant Drugs Inspector		10			Level - 7		9				1			
3	Data Entry Operator			10		Level - 5			9				1		
4	IV Grade/Chowkider				6	Level - 1				6					
	Total	3	10	10	6		3	9	9	6	0	1	1	0	0
	Total of CSS Temporary Posts	17	38	35	24		11	13	14	6	6	25	21	18	597.16

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

Major Head : 2210 - Medical & Public Health
Sub-Major Head : 05 - Medical Education, Training & Research
Minor Head : 105 - Allopathy
Sub-Head : 55 - Estt. Of MIMER
Detail Head : 01 - Zoram Medical College
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal-cum-Dean	1				Level 14					1				
2	Director	1				Level 14					1				
3	Professor	19				Level 14	13				6				
4	Associate Professor	28				Level 13A	26				2				
5	Registrar	1				Level 13					1				
6	Assistant Professor	41				Academic Level 11	40				1				
7	Senior Resident	41				Level 11	15				26				
8	Deputy Director (Admn.)	1				Level 11	1								
9	Deputy Director (Accounts)	1				Level 11	1								
10	Librarian	1				Academic Level 10					1				
11	Statistician-cum-Tutor/Demonstrator	1				Academic Level 10	1								
12	Demonstrator	25				Academic Level 10	23				2				
13	Casualty Medical Officer	6				Level 10	6								
14	Lady Medical Officer	2				Level 10	2								
15	Assistant Registrar	2				Level 10	2								
16	Superintendent	1				Level 10	1								
17	Assistant Engineer	1				Level 10					1				
18	Nursing Superintendent	5				Level 10	2				3				
19	Clinical Psychologist	1				Level 10	1								
20	Junior Resident	43				Level 10	29				14				
21	Ward Superintendent		31			Level 8		30				1			
22	Audiology & Speech Therapist		2			Level 8		2							
23	Accounts Officer		1			Level 7		1							
24	Computer Operator		3			Level 7		2				1			
25	Public Health Nurse		3			Level 7		2				1			
26	Deputy Librarian		1			Level 7		1							
27	Junior Engineer		4			Level 7		2				2			
28	Staff Nurse		220			Level 7		208				12			
29	Trained Social Worker		3			Level 7		1				2			
30	Occupational Therapist		2			Level 7		1				1			

5875.28

DEMAND NO. 24 - HEALTH AND FAMILY WELFARE

31	Physiotherapist		2			Level 7		2								
32	Dialysis Technologist		5			Level 7		2				3				
33	Assistant		3			Level 7		1				2				
34	Dietician		2			Level 7		2								
35	UDC		5			Level 6		4				1				
36	Receptionist		1			Level 6		1								
37	Health Educator		2			Level 6		2								
38	Sub Inspector of Statistics		1			Level 6		1								
39	Medical Records Technician		6			Level 6		5				1				
40	Laboratory Technician		25			Level 6		22				3				
41	CSSD Technician			10		Level 5			4					6		
42	Artist-cum-Photographer			1		Level 5			1							
43	Projectionist			2		Level 5			1					1		
44	Prosthetic & Orthotic Technician			1		Level 5			1							
45	Library Assistant			3		Level 4			2					1		
46	Storekeeper			10		Level 4			9					1		
47	LDC			12		Level 4			9					3		
48	Laboratory Assistant			9		Level 4			8					1		
49	Carpenter			1		Level 4			1							
50	Despatch Rider			2		Level 2			2							
51	Driver			8		Level 2			4					4		
52	Dark Room Assistant				1	Level 1									1	
53	Group-D				76	Level 1				69					7	
	Total ZMC Temporary Posts	222	322	59	77			163	292	42	69	59	30	17	8	5875.28
	Total of Permanent Posts	129	648	520	499			121	567	369	496	8	81	151	3	30781.82
	Total of Temporary Posts	681	1414	769	1044			473	766	245	599	208	648	524	445	10004.57
	Total of Demand No. 24	810	2062	1289	1543			594	1333	614	1095	216	729	675	448	40786.39

DEMAND NO. 24 - HEALTH FAMILY WELFARE (CONTRACT/PROVISIONAL EMPLOYEE/MUSTER ROLL)

DIRECTORATE OF HEALTH SERVICES (DHS)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT:							
1	Drugs Inspector	₹ 43560/- PM	3				Contract (Co-terminus)
2	Assistant Drugs Inspector	₹ 30910/- PM		9			Contract (Co-terminus)
	Total		3	9	0	0	
PROVISIONAL EMPLOYEES							
1	Enforcement Assistant	₹ 20585/- PM			7		Provisional Employees
2	Health Worker	₹ 23321/- PM			37		Provisional Employees
3	Group D	₹ 14591/- PM				2	Provisional Employees
	Total		0	0	44	2	
MUSTER ROLL							
1	Data Entry Operator,	₹ 570/-per day			9		MR (Skilled-II)
2	Group D	₹ 420/- per day				6	MR (Unskilled)
	Total				9	6	

HOSPITAL & MEDICAL EDUCATION (DHME).

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Psychological Social Worker	₹ 43560/- PM	1				Contract
2	Radiotherapy Technologist	₹ 30910/- PM		1			Contract
3	Computer Operator	₹ 30910/- PM		8			Contract
4	Nursing Officer	₹ 30910/- PM		70			Contract
	Total		1	79	0	0	
PROVISIONAL EMPLOYEES							
1	Driver	₹ 18490/- PM			1		Provisional Employees
2	Laboratory Assistant	₹ 19790/- PM			2		Provisional Employees
3	Electrician	₹ 22430/- PM			1		Provisional Employee
4	Group 'D'	₹ 14030/- PM				28	Provisional Employees
	Total		0	0	4	28	

DEMAND NO. 24 - HEALTH FAMILY WELFARE (CONTRACT/PROVISIONAL EMPLOYEE/MUSTER ROLL)

ZORAM MEDICAL COLLEGE (ZMC)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Professor	Level 14	7				
2	Associate Professor	Level 13A	1				
3	Senior Resident	Level 11	13				
4	Demonstrator	Academic Level 10	8				
5	Junior Resident	Level 10	29				
6	Staff Nurse	Level 7		78			
7	Group-D	Level 1				27	
	Total		58	78	0	27	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction E-in-C/STATE
Detail Head : 01 - E-in-C Office
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.D(Admn.)	1				Level - 11A	1								1204.48
2	F.A.O	1				Level - 10					1				
3	Asst. Accounts Officer		4			Level - 7		3				1			
4	Steno-III		1			Level - 6						1			
5	D/Man -I		1			Level - 8		1							
6	D/Man -II		1			Level - 8		1							
7	L.D.C			6		Level - 7			3						
						Level - 6			1						
						Level - 4			2						
8	Surveyor/T.S.A			3		Level - 5							3		
9	Surveyor			3		Level - 5			1				2		
10	D/Man - III			1		Level - 6			1						
11	Peon				2	Level - 4				1					
						Level - 2				1					
	Total	2	7	13	2		1	5	8	2	1	2	5	0	1204.48

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction
Detail Head : 02 - Superintending Engineer/STATE
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.E	1				Level - 13	1								
2	E.E	1				Level - 12	1								
3	A.E	1				Level - 10					1				
4	Assistant		1			Level - 8		1							
5	J.E		1			Level - 9		1							
6	U.D.C		6			Level - 7		3							
						Level - 6					3				
7	Steno - III		2			Level - 6						2			
8	D/Man - II		2			Level - 8		1							
						Level - 6					1				
9	Driver			1		Level - 4				1					
10	L.D.C			5		Level - 7				3					
						Level - 5				2					
11	D/Man - III			2		Level - 6				2					
12	Blue Printer			1		Level - 7				1					
13	Peon				8	Level - 4				1					
						Level - 2				1					
						Level - 1				6					
14	Office Chowkider				1	Level - 1				1					
15	Sweeper				1	Level - 1				1					
	Total	3	12	9	10		2	6	9	10	1	6	0	0	772.36

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 02 - Administration/STATE
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E.E	6				Level - 12	6								
2	A.E/S.D.O	18				Level - 11	10								
3	Accounts Officer	4				Level - 10	4				1				
4	Sr. Chemist	1				Level - 10	1								
5	Chemist		1			Level - 8		1							
6	Asst. Accounts Officer		4			Level - 7		2				2			
7	Assistant		4			Level - 8		3							
						Level - 7		1							
8	J.E		57			Level - 9		3							
						Level - 8		18							
						Level - 7		21				15			
9	U.D.C		33			Level - 8		1							
						Level - 7		9							
						Level - 6						23			
10	D/Man - II		3			Level - 8		1							
						Level - 6						2			
11	O.S - II		12			Level - 6		10				2			
12	Driver		11			Level - 7		9							
						Level - 6		2							
				5		Level - 2			5						
13	Electrician - II			1		Level - 5							1		
14	L.D.C			34		Level - 7			9						
						Level - 6			18						
						Level - 4			7						
15	D/Man - III			5		Level - 6			3						
						Level - 4							2		

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

16	Div. Mechanic			1		Level - 7			1							
17	Plumber			20		Level - 9			1							
							Level - 8			1						
							Level - 7			1						
							Level - 4			9				8		
18	Pump Operator			23		Level - 9			2							
							Level - 8			1						
							Level - 5			2						
							Level - 4			10				8		
19	Analyst (Lab.)			1		Level - 4			1							
20	S.A			28		Level - 7			10							
							Level - 4			18						
21	Asst. Mechanic			4		Level - 4			1					3		
22	Welder			2		Level - 6			2							
23	H.P Mechanic			1		Level - 4								1		
24	Asst. Driller			2		Level - 7			2							
25	Store Keeper			2		Level - 7			1							
							Level - 4			1						
26	Blue Printer			1		Level - 5			1							
27	Peon			38		Level - 4			2							
							Level - 3			9						
							Level - 2			1						
							Level - 1			26						
28	O/Chowkider			16		Level - 5			2							
							Level - 4			1						
							Level - 1			13						
29	W/S Chowkider			14		Level - 5			2							
							Level - 1			6				6		
30	PH Chowkider			18		Level - 5			2							
							Level - 3			2						
							Level - 1			6					8	
31	Sweeper			9		Level - 3			2							
							Level - 1A			5						
							Level - 1			2						
32	Khalasi			8		Level - 5			2							
							Level - 1			3				3		
Total		29	125	130	103			28	81	107	86	1	44	23	17	5509.73
Total of Permanent posts		34	144	152	115			31	92	124	98	3	52	28	17	7486.57

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 02 - Direction (E-in-C/ STATE)
 Detail Head : 00 - GWRA Cell, PHED
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Hydrogeologist	1				Level - 11A	1								
2	Asst. Hydrogeologist	1				Level - 10	1								
	Total	2	0	0	0		2	0	0	0	0	0	0	0	0

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction (E-in-C / STATE)
 Detail Head : 01 - E-in-C Office
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E - in - C	1				Level - 14	1								
2	C.E	3				Level - 13A	3								
3	S.E	2				Level - 13	2								
4	E.E	7				Level - 12	3								
						Level - 11A	1								
						Level - 11	3								
5	System Analyst	1				Level - 11A	1								
6	D.D (Accounts)	1				Level - 11	1								
7	D.D (Admn.)	1				Level - 11A	1								
8	A.E	9				Level - 11	3								
						Level - 10	5				1				
9	Superintendent	2				Level - 10	2								
10	Programmer	2				Level - 10					2				
11	Steno - I	1				Level - 10	1								

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

12	Audit & Accts. Officer	1				Level - 10A	1									
13	Asst. Acct. Officer		3			Level - 7					3					
14	Assistant		4			Level - 9	1									
						Level - 8	2									
						Level - 7	1									
15	J.E		5			Level - 10	2									
						Level - 8	2									
						Level - 7	1									
16	Steno - II		2			Level - 9	2									
17	D/Man - I		3			Level - 8	3									
18	Inspector of Statistics		2			Level - 7					2					
19	Steno - III		3			Level - 6					3					
20	UDC		12			Level - 7	7									
							Level - 6	2			3					
21	D/Man - II		7			Level - 8	3									
							Level - 7	2								
							Level - 6				2					
22	Surveyor / TSA			1		Level - 5						1				
23	D.E.O			2		Level - 5			2							
24	LDC		17			Level - 6			2							
							Level - 5			2						
							Level - 4			6			7			
25	D/Man - III		8			Level - 6			3							
							Level - 5			2						
							Level - 4					3				
26	Blue Printer			1		Level - 5			1							
27	Driver		3			Level - 7			3							
			2			Level - 4			2							
28	Peon				10	Level - 1				10						
29	Office Chowkider				3	Level - 1				3						
30	Sweeper				3	Level - 4				3						
	Total	31	44	31	16			28	31	20	16	3	13	11	0	0

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 02 - Superintending Engineer/ STATE
 Object Head : 01 - Salary

Sl. No.	Name of post	Temporary posts														₹ in lakh
		No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2024-25	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Superintending Engineer	4				Level - 13	4									
2	Executive Engineer	4				Level - 12	3									
						Level - 11	1									
3	A.E / S.D.O	4				Level - 11A	1									
						Level - 11	1									
						Level - 10					2					
4	Junior Engineer		7			Level - 9		1								
						Level - 7		6								
5	Assistant		4			Level - 8		3								
						Level - 7						1				
6	UDC		7			Level - 8		1								
						Level - 6						6				
7	Steno - III		3			Level - 6						3				
8	D/Man - II		4			Level - 7		1								
						Level - 6						3				
9	Driver			1		Level - 2			1							
10	LDC			13		Level - 6			3							
						Level - 4			4				6			
11	D/Man - III			2		Level - 4							2			
12	Blue Printer			2		Level - 4			2							
13	Peon				13	Level - 4				1						
						Level - 3				2						
						Level - 1				10						
14	Office Chowkider				3	Level - 3				1						
						Level - 1				2						
15	Sweeper				1	Level - 1				1						
	Total	12	25	18	17		10	12	10	17	2	13	8	0	0	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Administration / STATE
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	11				Level - 12	6								
						Level - 11A	2								
						Level - 11	3								
2	Chief Chemist	1				Level - 11	1								
3	A.E/S.D.O	40				Level - 11	15								
						Level - 10A	6								
						Level - 10	10				9				
4	Senior Chemist	7				Level - 10	5				2				
5	Accounts Officer	13				Level - 10	12				1				
6	Chemist		11			Level - 8		5				6			
7	Bacteriologist		10			Level - 8		2				8			
8	Assistant Accounts Officer		14			Level - 9		2							
						Level - 8		1							
						Level - 7		5				6			
9	Junior Engineer		74			Level - 9		16							
						Level - 8		15							
						Level - 7		15				28			
10	Assistant		13			Level - 9		2							
						Level - 8		5							
						Level - 7		2				4			
11	Sr. System Analyst		1			Level - 6						1			
12	U.D.C		36			Level - 8		6							
						Level - 7		6							
						Level - 6						24			
13	Draftsman - II		5			Level - 6		2				3			
14	Electrician - I		2			Level - 6						2			
15	O.S - II		10			Level - 6		6				4			
16	Plant Operator		9			Level - 8						9			
17	Divisional Mechanic			2		Level - 5				1				1	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

18	Electrician - II			15		Level - 5			6				9			
19	Technician (SCADA)			3		Level - 5							3			
20	Switchboard Opearator			8		Level - 5							8			
21	D.E.O			8		Level - 5			7				1			
22	L.D.C			48		Level - 6			3							
						Level - 5			1							
						Level - 4			16			28				
23	Draftsman - III			1		Level - 4							1			
24	Plumber			33		Level - 7			4							
						Level - 4			9			20				
25	Pump Operator			8		Level - 4			6				2			
26	Asst. Mechanic			6		Level - 6			1							
						Level - 4						5				
27	Analyst Lab.			11		Level - 4			1				10			
28	Lab Technician			2		Level - 4							2			
29	Welder			3		Level - 4							3			
30	Electric Lineman			6		Level - 4							6			
31	Store Keeper			1		Level - 7							1			
32	S.A			9		Level - 4			8				1			
33	H.P Mechanic			1		Level - 4							1			
34	Blue Printer			2		Level - 4			2							
35	Driver		5			Level - 7		5								
						Level - 2			5							
36	Peon			64		Level - 4				3						
						Level - 2				4						
						Level - 1A				5						
						Level - 1				52						
37	Sweeper			9		Level - 1				9						
38	Office Chowkider			28		Level - 4				3						
						Level - 1A				3						
						Level - 1				19			3			
39	Valveman			3		Level - 3				1						
						Level - 1							2			
40	Lab. Attendant			10		Level - 2				2						
						Level - 1				6			2			
41	Sample Collector			10		Level - 1				10						
42	Group 'D'			46		Level - 1								46		
Total		72	190	172	170			60	95	70	117	12	95	102	53	0
Total of Temporary posts		117	259	221	203			100	138	100	150	17	121	121	53	0
Total of Demand No. 25		151	403	373	318			131	230	224	248	20	173	149	70	7486.57

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING (CONTRACT/MUSTER ROLL/PROVISIONAL EMPLOYEE)

CONTRACT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	J.E	Level 7		3			
	Total			3			
	MUSTER ROLL						
1	Skilled - I	₹ 730/-		17			
2	Skilled -II	₹ 570/-			73		
3	Semi Skilled	₹ 460/-				131	
4	Unskilled	₹ 420/-				502	
	Total			17	73	633	
	PROVISIONAL EMPLOYEE						
1	Electrician-II	Level - 5			12		
2	DEO	Level - 5			55		
3	Surveyor	Level - 5			2		
4	LDC	Level - 4			92		
5	SA	Level - 4			431		
6	Carpenter	Level - 4			19		
7	Welder	Level - 4			17		
8	Plant Operator	Level - 4			7		
9	Asst. Mechanic	Level - 4			8		
10	Pump Operator	Level - 4			68		
11	Plumber	Level - 4			18		
12	Driver	Level - 2			85		
13	Group 'D'	Level - 1				865	
14	Sample Collector	Level - 1				2	
	Total		0	0	814	867	

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub-Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level-12	1								
2	Superintendent	1				Level-10	1								
3	Steno-II		1			Level-7		1							
4	Assistant		2			Level-7		1				1			
5	UDC		6			Level-6		6							
6	AVPA-III			5		Level-4			3				2		
7	Driver			4		Level-2			4						
9	Peon				15	Level-1				13				2	
	Total	2	9	9	15		2	8	7	13	0	1	2	2	386.62

Major Head : 2220 - Information & Publicity
 Sub-Major Head : (60) - Others
 Minor Head : 109 - Field Publicity
 Sub-Head : (01) - Field Publicity
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Cameraman		1			Level-6						1			
2	Photographer			1		Level-5							1		
3	Driver			5		Level-2			1				4		
	Total	0	1	6	0		0	0	1	0	0	1	5	0	242.49

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (60) - Others
 Minor Head : 102 - Information Centre
 Sub-Head : (01) -Information Centre
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level-13	1				-				
2	IPRO	2				Level-10	2								
3	Assistant		1			Level-7		1			-				
4	AVPA I		1			Level-7		1							
5	UDC		5			Level-6		2				3			
6	AVPA-II		2			Level-6		2							
7	LDC			1		Level-4			1						
8	AVPA-III			5		Level-4			2				3		
9	Driver			1		Level-2			1						
10	Peon				10	Level-1				10					
	Total	3	9	7	10		3	6	4	10	0	3	3	0	276.24

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (60) - Others
 Minor Head : 106 - Field Publicity
 Sub-Head : (01) - Field Publicity
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			1		Level-2			1						
2	Photographer Asst				2	Level-1A				1				1	
	Total	0	0	1	2		0	0	1	1	0	0	0	1	12.61

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	4				Level-11	4				-				
2	AVPA-I		1			Level-7		1							
3	AVPA-II		2			Level-6		2							
4	AVPA III			4		Level-4			1				3		
5	Peon				6	Level-1				1				5	
	Total	4	3	4	6		4	3	1	1	0	0	3	5	0
	Total of Permanent Posts	9	22	27	33		9	17	14	25	0	5	13	8	917.96

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (01) - Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level-12	1								
2	IPRO	5				Level-10	2				3				
3	Lib-cum-Receptionist		1			Level-6		1							
4	Librarian		1			Level-6						1			
5	AVPA-II		4			Level-6		2				2			
6	UDC		5			Level-6						5			
7	LDC			8		Level-4			3					5	
8	AVPA-III			5		Level-4								5	
9	Despatch Rider			2		Level-2			1					1	
10	Peon				7	Level-1									7
	Total	6	11	15	7		3	3	4	0	3	8	11	7	0

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (60) - Others
 Minor Head : 109 - Photo Services
 Sub-Head : (01) - Photo Services
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IPRO	1				Level-10					1				17.79
2	Cameraman		2			Level-6						2			
3	Photographer			1		Level-5							1		
	Total	1	2	1	0		0	0	0	0	1	2	1	0	17.79

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (60) - Others
 Minor Head : 102 - Information Centre
 Sub-Head : (01) -Information Centre
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level-11	1								0
2	IPRO	7				Level-10	2				5				
3	UDC		4			Level-6						4			
4	LDC			10		Level-4			8				2		
5	AVPA-III			5		Level-4							5		
	Total	8	4	15	0		3	0	8	0	5	4	7	0	0

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (60) - Others
 Minor Head : 106 -Field Publicity
 Sub-Head : (01) - Field Publicity
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IPRO	5				Level-10					5				
2	Driver			6		Level-2			-				6		
	Total	5	0	6	0		0	0	0	0	5	0	6	0	0

Major Head : 2220 - Information & Publicity
 Sub- Major Head : (01) - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salary (Non-Plan)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	3				Level-11	3								
2	IPRO	5				Level-10	5								
3	AVPA I		1			Level-7		1							
5	LDC			10		Level-4			3				7		
4	AVPA III			5		Level-4							5		
6	Peon				6	Level-1								6	
	Total	8	1	15	6		8	1	3	0	0	0	12	6	0
	Total of Temporary Posts	28	18	52	13		14	4	15	0	14	14	37	13	17.79
	Total of Demand No. 26	37	40	79	46		23	21	29	25	14	19	50	21	935.75

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS (PROVISIONAL EMPLOYEE)

I&PR

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 19,030/-			1		
2	Driver	₹ 16,920/-			2		
3	Peon	₹ 13,490/-				1	
	Total				3	1	

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
 Sub-Major Head : 01-Labour
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00
 Object Head : (01)-Salaries (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Superintendent	1				Level 10	1								
3	Assistant LESO		1			Level 8		1							
4	Assistant		3			Level 7		1				2			
5	Steno-II		1			Level 9		1							
6	Sub-Inspector of Statistics		1			Level 6						1			
7	UDC		3			Level 7		2				1			
8	LDC			2		Level 6			2						
				2		Level 4			2						
9	Driver		3			Level 7		3							
				1		Level 2			1						
10	Group D				5	Level 2				1					
						Level 1/A				1					
						Level 1				1				2	
Total		2	12	5	5		2	8	5	3	0	4	0	2	224.21

Major Head : 2230 – Labour & Employment
 Sub-Major Head : 01 - Labour
 Minor Head : 001 – Direction & Administration
 Sub-Head : 02 –Administration
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	Group D				2	Level 2				1					
						Level 1							1		
Total		1	0	0	2		1	0	0	1	0	0	0	1	118.53

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head 2230 – Labour & Employment
Sub-Major Head :
Minor Head 101 –
Sub-Head 01 – Employment Exchange
Detail Head 00 -
Object Head (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	3				Level 11	3								226.19
2	Assistant LESO		6			Level 8		3				3			
3	Assistant		1			Level 8		1							
4	Inspector of Statistics		3			Level 9		1							
						Level 8					2				
5	U.D.C		9			Level 8		1							
						Level 7		1							
						Level 6					7				
6	Sub-Inspector of Statistics			1		Level 6							1		
7	L.D.C			9		Level 7									
						Level 6			2						
						Level 5			1						
						Level 4			2			4			
8	Driver			2		Level 2							2		
9	Group D				13	Level 4				1					
						Level 2				1					
						Level 1A				6					
						Level 1				3			2		
	Total	3	19	12	13		3	7	5	11	0	12	7	2	226.19

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head 2230 – Labour & Employment
Sub-Major Head 03 – Training
Minor Head 003 –
Sub-Head 01 – Industrial Training Institute
Detail Head 00 -
Object Head (01) – Salaries (ITI)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 10	1								
2	Vice Principal		1			Level 9		1							
3	Supervisor		1			Level 8						1			
4	Instructor/Instructress		13			Level 8		8							
						Level 7		5							
5	U.D.C		2			Level 6						2			
6	L.D.C			1		Level 6			1						
7	Store Keeper			1		Level 4							1		
8	Bus Driver			1		Level 2							1		
9	Bus Conductor			1		Level 2							1		
10	Group D				14	Level 3				2					
						Level 1A				10					
						Level 1				2					
	Total	1	17	4	14		1	14	1	14	0	3	3	0	0
	Total of Permanent posts	7	48	21	34		7	29	11	29	0	19	10	5	568.93

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head : 2230 – Labour & Employment
 Sub-Major Head : 02– Employment Service
 Minor Head : 101 – Employment Services
 Sub-Head : 01 – Employment Exchange
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant LESO		1			Level 8						1			
2	Sub. Inspector of Statistics			1		Level 6							1		
	Total	0	1	1	0		0	0	0	0	0	1	1	0	0

Major Head : 2230 – Labour & Employment
 Sub-Major Head : 03 – Training
 Minor Head : 003 – Training of craftsmen & Supervisor
 Sub-Head : 01 – Industrial Training Institute
 Detail Head : 00 -
 Object Head : (01) – Salaries (ITI)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	2				Level 10	1				1				
2	Group Instructor		1			Level 8		1							
3	Instructor/Instructress		33			Level 8		5							
						Level 7		12				16			
4	U.D.C		2			Level 6						2			
5	L.D.C			2		Level 6			2						
6	Store Keeper			1		Level 4			1						
7	Group D				5	Level 1				5					
	Total	2	36	3	5		1	18	3	5	1	18	0	0	475.51

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head : 2230 – Labour & Employment
 Sub-Major Head : 01 - Labour
 Minor Head : 001 – Direction & Administration
 Sub-Head : 01 – Direction
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	J.E		1			Level 7						1			
2	U.D.C		2			Level 6						2			
3	L.D.C			3		Level 4			3						
	Total	0	3	3	0		0	0	3	0	0	3	0	0	0

Major Head : 2230 – Labour & Employment
 Sub-Major Head : 01 – Labour
 Minor Head : 001 – Direction & Administration
 Sub-Head : 02 – Administration
 Detail Head : 00 -
 Object Head : (01) – Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Labour Commissioner	1				Level 12					1				
2	Joint Director	1				Level 12	1								
3	Deputy Director (Admn)	1				Level 11	1								
4	LESO	6				Level 10	5				1				
5	FAO	1				Level 10	1								
6	Asst. LESO		1			Level 8						1			
	Total	10	1	0	0		8	0	0	0	2	1	0	0	0
	Total of Temporary posts	12	41	7	5		9	18	6	5	3	23	1	0	475.51
	Total of Demand No. 28	19	89	28	39		16	47	17	34	3	42	11	5	1044.44

DEMAND NO. 28 - LABOUR EMPLOYMENT (CONTRACT/POVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Instructor	₹ 27940/-		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	Driver	₹ 18490/-			1		
2	Group D	₹ 14030/-				9	
	Total				1	9	

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								307.76
2	Assistant Director	1				Level 10	1								
3	Superintendent	1				Level 10	1								
4	Assistant		3			Level 7		3							
5	Junior Engineer		1			Level 7		1							
6	UDC		5			Level 6		5							
7	LDC			2		Level 4			1				1		
8	Driver			1		Level 2			1						
	Total	3	9	3	0		3	9	2	0	0	0	1	0	307.76

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Social Welfare & Tribal Affairs Officer	3				Level 10	2				1				192.00
2	UDC		8			Level 6		3				5			
3	LDC			3		Level 4							3		
4	IV Grade				1	Level 1								1	
	Total	3	8	3	1		2	3	0	0	1	5	3	1	192.00

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 101 - Welfare of Handicapped
Sub Head : (01) - Education and Welfare of Handicapped
Detail Head : 00
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			1		Level 5							1		92.95
	Total	0	0	1	0		0	0	0	0	0	0	1	0	92.95

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 103 - Women's Welfare
Sub Head : (02) - RITC/ STATE
Detail Head : 00
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Home Welfare Officer		1			Level 8		1							54.51
2	UDC		1			Level 6		1							
	Total	0	2	0	0		0	2	0	0	0	0	0	0	54.51
	Total of SWTA Permanent Posts	6	19	7	1		5	14	2	0	1	5	5	1	647.22

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11	1								
4	FAO	1				Level 10	1								
5	Assistant		1			Level 7		1							
6	Steno Grade II		1			Level 7		1							
7	LDC			1		Level 4							1		
8	Driver			3		Level 2			3						
9	IV Grade				12	Level 1				10				2	
	Total	4	2	4	12		4	2	3	10	0	0	1	2	0

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Social Welfare Officer	5				Level 10	3				2				
2	Field Facilitator		8			Level 6		5				3			
3	LDC			1		Level 4							1		
4	Driver			4		Level 2							4		
5	IV Grade				20	Level 1				6				14	
	Total	5	8	5	20		3	5	0	6	2	3	5	14	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub Head : (01) - Education & Welfare of Handicapped/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		Temporary posts													
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			5		Level 5			2				3		
2	IV Grade				5	Level 1				2				3	
	Total	0	0	5	5		0	0	2	2	0	0	3	3	0

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub Head : (02) - Training-cum-Production Centre/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		Temporary posts													
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor/Instructress			4		Level 5			3				1		
2	IV Grade				2	Level 1				2					
	Total	0	0	4	2		0	0	3	2	0	0	1	0	12.48

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub Head : (03) - Hostel for Handicapped/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		Temporary posts													
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Warden		1			Level 6		1							
2	IV Grade				4	Level 1				4					
	Total	0	1	0	4		0	1	0	4	0	0	0	0	19.16

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub Head : (02) - RITC/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent (Home)	1				Level 10	1								
2	Instructor			2		Level 5			2						
3	Driver			1		Level 2							1		
4	IV Grade				5	Level 1				1				4	
	Total	1	0	3	5		1	0	2	1	0	0	1	4	0

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub Head : (03) - SIT in Women/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IV Grade				7	Level 1				3				4	18.91
	Total	0	0	0	7		0	0	0	3	0	0	0	4	18.91

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub Head : (04) - Protective Home/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent (Home)	1				Total 10	1								
2	Educational Instructor		1			Level 6						1			
3	Warden		1			Level 6						1			
4	Instructor			3		Level 5							3		
5	LDC			2		Level 4			1				1		
6	IV Grade				5	Level 1				4				1	
	Total	1	2	5	5		1	0	1	4	0	2	4	1	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 104 - Welfare of Aged, Infirm & Destitute
 Sub Head : (01) - Old Age Home/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Home Welfare Officer		1			Level 8		1							
2	Warden		1			Level 6						1			
3	Driver			1		Level 2			1						
4	IV Grade				5	Level 1				5					
	Total	0	2	1	5		0	1	1	5	0	1	0	0	53.28

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub Head : (05) - De-addiction Centre/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Centre Director	1				Level 11					1				
2	Superintendent (Home)	1				Level 10	1								
3	Psychologist		1			Level 8		1							
4	Case Worker		2			Level 8		2							
5	Staff Nurse		4			Level 6						4			
6	Warden		1			Level 6						1			
7	Security Officer		2			Level 6						2			
8	Physical Instructor		2			Level 6						2			
9	UDC		1			Level 6						1			
10	Instructor			1		Level 5			1						
11	Counsellor			3		Level 5							3		
12	Vocational Training Instructor			3		Level 2							3		
13	Mechanic			2		Level 2							2		
14	Driver			2		Level 2			1				1		
15	IV Grade				17	Level 1				5				12	
	Total	2	13	11	17		1	3	2	5	1	10	9	12	73.21
	Total of SWTA Temporary Posts	13	28	38	82		10	12	14	42	3	16	24	40	177.04
	Total of SWTA	19	47	45	83		15	26	16	42	4	21	29	41	824.26

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/CSS
 Detail Head :
 Object Head :

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level 11	1								197.51
2	Child Development Project Officer (CDPO)	1				Level 10	1								
3	Inspector of Statistics		1			Level 7		1							
4	Circle Officer		3			Level 6		3							
5	UDC		2			Level 6		2							
6	LDC			2		Level 4			2						
7	Driver			1		Level 2			1						
8	IV Grade				4	Level 1				4					
	Total	2	6	3	4		2	6	3	4	0	0	0	0	197.51

Major Head : 2236 - Nutrition
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 00

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Officer (Nutrition)	1				Level 10	1								72.80
2	Assistant		2			Level 7		2							
3	Storekeeper			1		Level 4			1						
4	IV Grade				1	Level 1				1					
	Total	1	2	1	1		1	2	1	1	0	0	0	0	72.80
	Total of WCD Permanent Posts	3	8	4	5		3	8	4	5	0	0	0	0	270.31

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/State
 Detail Head :
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	Director	1				Level 13	1									
2	Joint Director	1				Level 12	1									
3	Deputy Director	2				Level 11	2									
4	Superintendent	1				Level 10	1									
5	Finance Accounts Officer	1				Level 10	1									
6	Medical Officer	1				Level 10					1					
7	Nutritionist		2			Level 9		1				1				
8	Assistant		3			Level 9		1								
						Level 7		2								
9	Pre-School Instructor		1			Level 8						1				
10	Health Instructor		1			Level 8						1				
11	Social Work Teacher		1			Level 8						1				
12	PHN		2			Level 7						2				
13	ANM		1			Level 7						1				
14	Stenographer Grade III		1			Level 6		1								
15	UDC		26			Level 9		2								
						Level 7		2				21				
						Level 6		1								
16	LDC			36		Level 7			4							
						Level 6			10				13			
						Level 5			4							
						Level 4			5							
17	Driver			7		Level 7		7								
						Level 6		1								
						Level 4			5				14			
18	IV Grade				57	Level 4					5					
						Level 3					4					
						Level 2					6					
						Level 1A					6					
						Level 1					13					
Total		7	46	55	57		6	18	28	34	1	28	27	23	1643.64	

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/CSS
 Detail Head :
 Object Head :

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Programme Officer (DPO)	7				Level 11	3				4				
2	Child Development Project Officer (CDPO)	26				Level 10A	9				5				
						Level 10	12								
3	Circle Officer		91			Level 9		1							
						Level 8		6							
						Level 7		10							
						Level 6		43							
4	Inspector of Statistics		33			Level 9						33			
	Total	33	124	0	0		24	60	0	0	9	64	0	0	0

Major Head : 2236 - Nutrition
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 00

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			2		Level 2			2						
2	Handy man				1	Level 2								1	
3	Godown chowkider				1	Level 1				1					
	Total	0	0	2	2		0	0	2	1	0	0	0	1	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 03 - Children's Court
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 8		1							36.71
2	UDC		2			Level 7		1							
						Level 6		1							
3	IV Grade				2	Level 1				1				1	
	Total	0	3	0	2		0	3	0	1	0	0	0	1	36.71

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 200 - Other Programme
 Sub-Head : 01 - Training Prog. for ICDS/State
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal, Anganwadi Training Centre		1			Level 8						1			27.56
2	Instructor		2			Level 6		1				1			
3	UDC		1			Level 7		1							
4	IV Grade				2	Level 1A				1				1	
	Total	0	4	0	2		0	2	0	1	0	2	0	1	27.56

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub-Head : 05 - Women's Commission
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chairman, Mizoram State Commission for Women	1				8000/- fixed	1								18.42
2	Member Secretary	1				Level 11	1								
3	UDC		1			Level 7		1							
4	LDC			1		Level 4							1		
5	Driver			1		Level 2							1		
	Total	2	1	2	0		2	1	0	0	0	0	2	0	18.42

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 01 - Remand Home/State
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	2				Level 10A	1				1				111.12
2	Case Worker		2			Level 8						2			
3	Instructor		1			Level 7		1							
4	Educational Instructor		1			Level 6		1							
5	LDC			2		Level 4			2						
6	IV Grade				8	Level 4				4					
						Level 3				4					
7	Driver			1		Level 2			1						
	Total	2	4	3	8		1	2	3	8	1	2	0	0	111.12

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 02 - Special/Approved School/State
 Detail Head : 00
 Object Head : 00

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Warden		1			Level 8		1							48.42
2	Instructor		1			Level 6						1			
3	Driver			1		Level 2			1						
4	IV Grade				6	Level 4				2					
						Level 3				2					
						Level 1				2					
	Total	0	2	1	6		0	1	1	6	0	1	0	0	48.42
	Total of WCD Temporary Posts	44	184	63	77		33	87	34	51	11	97	29	26	1885.87
	Total of Permanent Posts	9	27	11	6		8	22	6	5	1	5	5	1	917.53
	Total of Temporary Posts	57	212	101	159		43	99	48	93	14	113	53	66	2062.91
	Total of Demand No. 29	66	239	112	165		51	121	54	98	15	118	58	67	2980.44

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT PROVISIONAL EMPLOYEE)

SOCIAL WELFARE & TRIBAL AFFIARS

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	LDC (Provisional)	₹ 16,920/-			3		
2	IV Grade (Provisional)	₹ 14,030/-				1	
3	IV Grade (Provisional)	₹ 11,990/-				6	
	Total		0	0	3	7	

WOMEN & CHILD DEVELOPMENT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	IV Grade/Peon	Unskilled				4	
	Total		0	0	0	4	
	CO-TERMINUS						
1	Assistant	Level 7		4			
2	UDC	Level 6		3			
3	LDC	Level 4			4		
4	IV Grade	Level 1				4	
	Total		0	7	4	4	
	CONTRACT						
	DISTRICT HUB FOR EMPOWERMENT OF WOMEN						
1	District Mission Coordinator	₹ 38000	11				
2	Specialist in financial literacy	₹ 37500	11				
3	Gender Specialist	₹ 22500	22				
4	Account Assistant	₹ 22500		11			
5	DEO for PMMVY	₹ 15600			11		
6	Multi Tasking Staff	₹ 11400				11	
	Total		44	11	11	11	

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
<u>STATE HUB FOR EMPOWERMENT OF WOMEN</u>							
1	State Mission Coordinator	₹ 46500	1				
2	Gender Specialist	₹ 37750	2				
3	Research & Training Specialist	₹ 28300	2				
4	Account Assistant	₹ 27000		1			
5	Office Assistant	₹ 18000			1		
6	Multi Tasking Staff	₹ 11400				1	
	Total		5	1	1	1	
<u>ONE STOP CENTRE</u>							
1	Centre Administrator	₹ 33600	11				
2	Case Worker	₹ 23000		22			
3	Psycho-Social counsellor	₹ 23000		8			
4	Para Legal	₹ 23000		8			
5	Office Assistant	₹ 20500		11			
6	Para Medical	₹ 20500		11			
7	Multi Purpose Worker	₹ 11400			33		
8	Security Guard	₹ 11400			33		
	Total		11	60	66	0	
<u>SHAKTI SADAN</u>							
1	Resident Superintendent	₹ 22,000	12				
2	Office Assistant	₹ 15,000			12		
3	Multi Purpose Staff	₹ 10,000				24	
4	Cook	₹ 10,000				24	
8	Security Guard	₹ 10,000				36	
	Total		12	0	12	84	

DEMAND NO. 30 - DISASTER MANAGEMENT REHABILITATION

Major Head : 2235 - Social Security & Welfare
Sub Major Head : 01 - Rehabilitation
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction/Non Plan
Detail Head : 00 - Detailed Head
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								358.00
2	Deputy Director	1				Level 11	1								
3	Superintendent	1				Level 10	1								
4	Welfare Officer	1				Level 10					1				
5	Assistant		2			Level 7		1				1			
6	SDMC		2			Level 7						2			
7	UDC		2			Level 8		1				1			
8	District Organiser		3			Level 7						3			
9	Steno- III		1			Level 6						1			
10	LDC			4		Level 4			2				2		
11	IV Grade				6	Level 1				1				5	
12	Driver			5		Level 2			1				4		
13	Chawkider/Sweeper				1	Level 2				1					
	Total	4	10	9	7		3	2	3	2	1	8	6	5	358.00

DEMAND NO. 30 - DISASTER MANAGEMENT REHABILITATION

Major Head : 2235 - Social Security & Welfare
Sub Major Head : 01 - Rehabilitation
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction/Non Plan
Detail Head : 00 - Detailed Head
Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1								
2	Joint Director (Operation)	1				Level 12					1				
3	Deputy Director (Admin)	1				Level 11	1								
4	Deputy Director (Training)	1				Level 11	1								
5	Assistant Director (Training)	1				Level 10A	1								
6	Assistant Director (Operation)	1				Level 10	1								
7	Assistant Engineer	1				Level 10					1				
8	FAO	1				Level 10	1								
9	Junior Engineer		1			Level 7						1			
10	Steno II		1			Level 9		1							
11	Inspector of Statistic		1			Level 7						1			
12	District Organiser		8			Level 8,7		3				5			
13	UDC		1			Level 6		1							
14	Data Entry Operator			2		Level 6, 5			2						
15	LDC			1		Level 4			1						
16	Group 'D' (IV Grade)				14	Level 1				14					
17	Chawkider/Sweeper				1	Level 1								1	
	Total	8	12	3	15		6	5	3	14	2	7	0	1	0
	Total of Demand No. 30	12	22	12	22		9	7	6	16	3	15	6	6	358.00

DEMAND NO. 30 - DISASTER MANAGEMENT REHABILITATION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Assitant Engineer	Level 10, 15600-39100 (5400)	1				
2	District Organiser	Level 7, 9300-34800 (4400)		5			
	Total		1	5	0	0	
	PROVISIONAL EMPLOYEE						
1	LDC	Level 4, 5200-20200 (2400)			1		
2	Driver	Level 2, 5200-20200 (1900)			3		
3	IV Grade	Level 1, 4440-7440 (1650)				4	
	Total		0	0	4	4	

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub - Head : 01 - Direction
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13A					1				556.66
2	Addl. Director	1				Level - 13	1								
3	Joint Director	3				Level - 12	3								
4	Deputy Director	8				Level - 11	8								
5	Junior Grade of MAS	8				Level - 10A	3								
						Level - 10				5					
6	Superintendent	2				Level - 10	1				1				
7	Assistant		3			Level - 7		3							
8	Steno-III		2			Level - 6						2			
9	Artist		1			Level - 6						1			
10	UDC		11			Level - 7		7							
						Level - 6		1				3			
11	LDC			14		Level - 6			1						
						Level - 5			2						
						Level - 4			1				10		
12	Telephone Operator			1		Level - 6			1						
13	Bulldozer Operator			8		Level - 6			2						
						Level - 4			4			2			
14	Power Tiller Operator			1		Level - 6			1						
15	Driver			3		Level - 4			3						
16	Group 'D'			48		Level - 2				1					
						Level - 1A				1					
						Level - 1				3			43		
	Total	23	17	27	48		16	11	15	5	7	6	12	43	556.66

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub - Head : 02 - Administration (State)
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	2				Level - 12	2								
2	District Agriculture Officer	11				Level - 11	11								
3	Deputy Diretor	14				Level - 11	14								
4	Exe. Engineer (Agril Engg.)	1				Level 11A	1								
5	SDAE	1				Level - 10	1								
6	Junior Grade of MAS	57				Level - 10	21				36				
7	Research Officer	1				Level - 10	1								
8	Assistant		9			Level - 8		1				8			
9	Foreman		1			Level - 8						1			
10	Inspector of Statistics		2			Level - 7						1			
						Level - 8		1							
11	Draftman		5			Level - 8						5			
12	SAS-I		34			Level - 8		15				19			
13	Steno-II		1			Level - 8		1							
14	Junior Engineer		9			Level - 9		3							
						Level - 7		3			3				
15	Head Mechanic		1			Level - 7		1							
16	UDC		19			Level - 7		5							
						Level - 6		1			13				
17	SAS-II			134		Level - 7			28						
						Level - 6			16						
						Level - 5						90			
18	Data Entry Operator			2		Level - 6			1						
						Level - 5						1			
19	Mechanic-I			1		Level - 7			1						
20	LDC			25		Level - 7			1						
						Level - 6			3						
						Level - 5			8						
						Level - 4			10			3			

3044.71

DEMAND NO. 31 - AGRICULTURE

21	Tractor Operator			10		Level - 4			7				3			
22	Tracer			2		Level - 6			1							
						Level - 4						1				
23	Lab. Assistant (Normal)			3		Level - 7			3							
24	Power Pump Operator			3		Level - 7			1							
						Level - 4						2				
25	Power Tiller Operator			8		Level - 6			1							
						Level - 5			1							
						Level - 4						6				
26	Driver		11			Level - 7		8								
						Level - 6		3								
			13	Level - 4			4									
				Level - 2			1				8					
27	Handyman				3	Level - 1				1			2			
28	Group 'D'				62	Level - 4				5						
						Level - 3				2						
						Level - 2				10						
						Level - 1A				20						
						Level - 1				17			8			
Total		87	92	201	65			51	42	87	55	36	50	114	10	3044.71

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 102 - Foodgrain Crops
Sub - Head : 01 - Foodgrain Development (State)
Detail Head : 00 -
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	16
1	Junior Engineer		2			Level - 7						2					
2	Lab. Assistant (B.Sc.)			2		Level - 5							2				
3	Bulldozer Operator			2		Level - 4			2								
4	Tractor Operator			1		Level - 4							1				
5	Power Pump Operator			1		Level - 4							1				
6	Asst. Dozer operator			12		Level - 2							12				
7	Group 'D'				1	Level - 1									1		
Total		0	2	18	1				0	0	2	0	0	2	16	1	11.29

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub - Head : 01 - State Soil Survey Organisation
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. Director	1				Level - 13	1								52.59
2	Deputy Director	2				Level - 11	2								
3	Junior Grade of MAS	6				Level - 10					6				
4	Assistant		1			Level - 8		1							
5	Steno-III		1			Level - 6						1			
6	UDC		1			Level - 6						1			
7	Photographer			1		Level - 5			1						
8	LDC			3		Level - 5			1						
						Level - 4			1				1		
9	Power Tiller Operator			1		Level - 4							1		
10	Group 'D'				8	Level - 1								8	
	Total	9	3	5	8		3	1	3	0	6	2	2	8	52.59

Major Head : 2415 - Agril. Research & Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 277 - Education
 Sub - Head : 01 - Agricultural Education (State)
 Detail Head : 02 - Integrated Training Centre
 Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal (SAS)	1				Level - 12	1								126.66
2	Vice Principal (SAS)	1				Level - 11	1								
3	Instructor	6				Level - 10	2				4				
4	Instructor (Vety)	1				Level - 10	1								
5	UDC		2			Level - 7		1							
						Level - 6						1			
6	LDC			2		Level - 5			1						
						Level - 4							1		
7	Power Tiller Operator			1		Level - 5			1						
8	Driver			2		Level - 2							2		
9	Group 'D'				4	Level - 1								4	
	Total	9	2	5	4		5	1	2	0	4	1	3	4	126.66
	Total of Demand No. 31	128	116	256	126		75	55	109	60	53	61	147	66	3791.91

DEMAND NO. 31 - AGRICULTURE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Data Entry Operator	₹ 19,170/-			1		
2	LDC	₹ 16,920/-			6		
3	Telephone Operator	₹ 16,920/-			1		
4	Electrician	₹ 16,920/-			1		
5	Driver	₹ 13,520/-			1		
6	Group 'D'	₹ 11,990/-				1	
7	Handyman	₹ 11,990/-				22	
	Total				10	23	

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00
Minor Head : 119 - Hort. & Veg Crops
Sub-Head : 02 - Administration
Deatail Head : 00
Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26.
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (Horti)	5				Level - 11A	5								
2	Project Officer (COE & Bamboo)	6				Level - 11	6								
3	District Horti Officer	2				Level - 11	2								
4	Asst. Director	11				Level - 10	2				9				
5	Asst. District Horti Officer	11				Level - 10	4				7				
6	Asst. Project Officer	5				Level - 10	1				4				
7	Block Horti Officer	8				Level - 10	8								
8	Superintendent	1				Level - 10	1								
9	Sr. Horti. Demonstrator		67			Level - 8		16							
						Level - 7		23			28				
10	J. E.		8			Level - 9		1							
						Level - 8		1							
11	UDC		21			Level - 7		1							
						Level - 8		4							
						Level - 7		8							
12	LDC			15		Level - 6		2							
						Level - 7				1					
						Level - 6				8					
13	Driver Special & Grade - I		7			Level - 5				1					
						Level - 4				3			2		
						Level - 7		4							
13	Driver			4		Level - 6		3							
						Level - 2				3			1		
14	Horti. Demonstrator			56		Level - 7				5					
						Level - 6				9					
						Level - 5				6					
						Level - 4				18			18		

2282.28

DEMAND NO. 32 - HORTICULTURE

15	Tractor Operator			7		Level - 7			1						
						Level - 6			2						
						Level - 5			1						
						Level - 4						3			
16	Bulldozer Operator			4		Level - 6			1						
						Level - 4			1				2		
17	Asst. Tractor Operator			2		Level - 1A							2		
18	Group D			54		Level - 4				1					
						Level - 3				3					
						Level - 2				8					
						Level - 1A				7					
						Level - 1				24				11	
Total		49	103	88	54		29	63	60	43	20	40	28	11	2282.28

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 0 0
Minor Head : 119 - Hort. & Veg Crops
Sub-Head : 01 - Direction
Deatail Head : 0 0
Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26.
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				Level - 11	1								
2	FAO	1				Level - 10	1								
3	Assistant		5			Level -8		5							
4	LDC			9		Level - 7			1						487.40
						Level - 4			1			7			
5	Horti. Demonstrator			24		Level - 6			9						
						Level - 4			2			13			
Total		2	5	33	0		2	5	13	0	0	0	20	0	487.40

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 0 0
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 03 - Horti. Farm
 Deatail Head : 0 0
 Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26.	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	J.E		3			Level - 8		1							12.90	
						Level - 7						2				
2	Bull Dozer Operator			2		Level - 4							2			
3	Asst. Tractor Operator			2		Level - 2							2			
	Total	0	3	4	0		0	1	0	0	0	2	4	0	12.90	
	Total of Permanent Posts	51	111	125	54		31	69	73	43	20	42	52	11	2782.58	

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 0 0
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 01 - Direction
 Deatail Head : 0 0
 Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26.	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Director	1				Level - 13A	1								0	
2	Addl. Director	2				Level - 13	1				1					
3	Joint Director	4				Level - 12	4									
4	District Horticulture Officer	1				Level - 11	1									
5	Asst. Director	4				Level - 10					4					
6	Block Horti Officer	1				Level - 10	1									
7	Sr. Horti. Demonstrator		3			Level - 8		3								
8	J.E		1			Level - 7						1				
9	Assistant		1			Level - 7						1				
10	Steno - II		1			Level - 9		1								
11	Steno - III		1			Level - 6						1				
12	UDC		1			Level - 6						1				
13	Horti. Demonstrator			7		Level - 4							7			
14	Lab. Assistant			1		Level - 4							1			
15	Group D				3	Level - 1				1				2		
	Total	13	8	8	3		8	4	0	1	5	4	8	2	0	

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00
Minor Head : 119 - Hort. & Veg Crops
Sub-Head : 02 - Administration
Deatail Head : 00
Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26.
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Horti Officer	8				Level - 11A	2								
						Level - 11	6								
2	Deputy Director	2				Level - 11	2								
3	Deputy Director (Admin)	1				Level - 11	1								
4	Block Horti Officer	17				Level - 10	2				15				
5	Asst. Engineer	1				Level - 10	1								
6	J.E		2			Level - 7						2			
7	Extension Officer (BK)		1			Level - 7						1			
8	Assistant		5			Level - 8		2							
						Level - 7						3			
9	UDC		7			Level - 6						7			
10	LDC			9		Level - 4			5				4		
11	Tracer			1		Level - 4							1		
12	Horti Demonstrator			26		Level - 4							26		
13	Asst. Tractor Operator			3		Level - 1A							3		
14	Chainman			1		Level - 1A							1		
15	Group D				3	Level - 1								3	
	Total	29	15	40	3		14	2	5	0	15	13	35	3	0
	Total of Temporary Posts	42	23	48	6		22	6	5	1	20	17	43	5	0
	Total of Demand No. 32	93	134	173	60		53	75	78	44	40	59	95	16	2782.58

DEMAND NO. 32 - HORTICULTURE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	Level - 4			1		
2	Horti. Demonstrator	Level - 4			2		
3	Driver	Level - 2			1		
4	IV Grade	Level - 1				22	
	Total				4	22	

DEMAND NO. 33 - SOIL WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
Sub-Major Head : 00
Minor Head : 001-Direction & Administration
Sub-Head : 02-Administration
Detail Head : 00
Object Head : (01)-Salary

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (Admn.)	1				Level 12	1								
2	Deputy Director (Planning)	1				Level 11	1								
3	District Soil Conservation Officer	8				Level 11	3				5				
4	S.C. Engineer	1				Level 11					1				
5	A.S.C.E.	11				Level 10	7				4				
6	Superintendent	1				Level 10	1								
7	F.A.O.	1				Level 10	1								
8	Assistant		16			Level 7		2				14			
9	S.C. Ranger		24			Level 7		11				13			
10	Steno-II		1			Level 7		1							
11	Junior Engineer		7			Level 7		1				6			
12	Foreman Mechanic		1			Level 7		1							
13	U.D.C.		28			Level 6		12				16			
14	Steno-III		1			Level 6						1			
15	Surveyor			7		Level 5			2				5		
16	Dy Ranger			36		Level 5			33				3		
17	S.C. Demonstrator			66		Level 4			30				36		
18	L.D.C.			28		Level 4			5				23		
19	Driver			14		Level 4			3				11		
20	S.C.F.W.			69		Level 1A			1				68		
21	S.C.F.M.			35		Level 1A			3				32		
22	A.T.O.			4		Level 1A			3				1		
23	Peon				25	Level 1				5				20	
24	Chowkider				14	Level 1				4				10	
25	Sweeper				4	Level 1				3				1	
26	Dak Runner				5	Level 1				1				4	
	Total	24	78	259	48		14	28	80	13	10	50	179	35	1743.69

DEMAND NO. 33 - SOIL WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00
 Object Head : (01)-Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level -12	1								49.94
	Total	1	0	0	0		1	0	0	0	0	0	0	0	49.94
	Total of Permanent Posts	25	78	259	48		15	28	80	13	10	50	179	35	1793.63

Major Head : 2402-Soil & Water Conservation
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00
 Object Head : (01)-Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (W&M)	1				Level -12					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

DEMAND NO. 33 - SOIL WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
Sub-Major Head : 00
Minor Head : 001-Direction & Administration
Sub-Head : 02-Administration
Detail Head : 00
Object Head : (01)-Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Research Officer	1				Level-10	1								
2	A.S.C.E.	4				Level-10	4								
3	S.C. Ranger		12			Level-07		6				6			
4	Dy Ranger			4		Level-05			4						
5	L.D.C.			1		Level-04			1						
6	S.C. Demonstrator			9		Level-04			9						
7	Driver			3		Level-04			1				2		
8	S.C.F.W.			16		Level-1A			2				14		
9	S.C.F.M.			2		Level-1A			2						
10	Dak Runner				1	Level-1								1	
	Total	5	12	35	1		5	6	19	0	0	6	16	1	0
	Total of Temporary Posts	6	12	35	1		5	6	19	0	1	6	16	1	0
	Total of Demand No. 33	31	90	294	49		20	34	99	13	11	56	195	36	1793.63

DEMAND NO. 33 - SOIL WATER CONSERVATION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE				4		
1	LDC	₹ 16920/-					
2	Chowkidar	₹ 14030/-				1	
3	Chowkidar	₹ 11,990/-				3	
4	Peon	₹ 11,990/-				4	
	Total		0	0	4	8	

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 001-Direction & Administration
 Sub-Head : (01)-Direction/State
 Detail Head : 00-
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Director	1				Level 13A	1										412.14
2	Superintendent	1				Level 10	1										
	Total	2	0	0	0		2	0	0	0	0	0	0	0	0	0	412.14

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 001-Direction & Administration
 Minor Head : 002-Administration
 Sub-Head :
 Detail Head :
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15		
1	Deputy Director	1				Level 11A	1											1114.55
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0	0	1114.55	

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & A.H.
 Sub-Head : (02)-Control of Animal Disease
 Detail Head : 00-
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15		
1	Deputy Director	1				Level 11	1											20.03
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0	0	20.03	

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 101-Vety Service & Animal Health
Sub-Head : (01)-Hospital & Dispensary
Detail Head :
Object Head :

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11A	1								2178.80
2	CVO	8				Level 11A	1								
						Level 11	7								
3	DVO	6				Level 11A	3								
						Level 11	3								
4	VO	7				Level 10A	7								
	Total	22	0	0	0		22	0	0	0	0	0	0	0	2178.80
	Total of Permanent posts	26	0	0	0		26	0	0	0	0	0	0	0	3725.52

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 001-Direction & Administration
Sub-Head : (01)-Direction
Detail Head : 00-
Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Director	2				Level 13	2								
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11A	1								
4	Deputy Director	2				Level 11	2								
5	Assistant Engineer	2				Level 10	1				1				
7	J.E		3			Level 7						3			
8	Stenographer-II		1			Level 7						1			
9	Assistant		4			Level 8		4							
10	UDC		6			Level 6		6							
11	Drvier Special Grade		3			Level 7		3							
12	Computer Operator		1			Level 7		1							
13	Driver Grade-I		1			Level 6		1							
14	S.A.			1		Level 4							1		
15	Steno-III		3			Level 6		1				2			
16	LDC			7		Level 5			7						
17	IV-Grade				13	Level 1A				13					
18	Drvier Grade-II			3		Level 4			3						
	Total	8	22	11	13		7	16	10	13	1	6	1	0	0

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 001-Direction & Administration
 Sub-Head : (02)-Administration
 Detail Head :
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	3				Level 12	3								
2	DVO	2				Level 11A	2								
3	DVO	4				Level 11	4								
4	Deputy Director	3				Level 11	3								
5	CVO	6				Level 11	6								
7	V.O.	20				Level 10	9				11				
8	Assistant	3				Level 8	3								
9	Assistant		3			Level 7		3							
10	Veterinary Field Supervisor		21			Level		15				6			
11	UDC		5			Level 7		5							
12	Driver Grade-I		1			Level 7		1							
13	UDC		7			Level 7		7							
14	LDC			18		Level 4			7				11		
15	Driver -II			5		Level 4			5						
16	VFA			15		Level 8			1				11		
					Level 4			3							
17	IV-Grade				7	Level 1A				7					
18	Driver-III			1		Level 2			1						
19	IV-Grade				30	Level 1				3					27
20	Driver-III			5		Level 2			2				3		
21	IV-Grade				6	Level 1A				6					
22	IV-Grade				3	Level 1A				3					
23	IV-Grade				64	Level 1				17					47
	Total	41	37	44	110		30	31	19	36	11	6	25	74	0

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 101-Vety Service & Animal Health
Sub-Head : (01)-Hospital & Dispensary
Detail Head : 00-
Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level 11	1								
2	CVO	5				Level 11	5								
3	V.O.	14				Level 10	14								
4	V.O.	7				Level 10A	7								
5	V.O.	8				Level 10	4				4				
6	Livestock Extension Officer		27			Level 7		15				12			
7	Veterinary Field Supervisor		45			Level 6		6				35			
						Level 7		4							
8	Electrician			1		Level 5			1						
9	Rider Cowboy			1		Level 8			1						
10	UDC		2			Level 6		2							
13	Driver Special Grade		2			Level 7		2							
14	Veterinary Field Supervisor		1			Level 6		1							
15	VFA			62		Level 5			13			36			
						Level 6			13						
16	Driver Special Grade		1			Level 7		1							
17	UDC		1			Level 6						1			
18	Veterinary Field Supervisor		5			Level 7		1				4			
20	VFA			42		Level 4			30				12		
21	F.A.			2		Level 4							2		
22	Driver			4		Level 4							4		
23	IV-Grade				12	Level 4					12				
24	IV-Grade				6	Level 3					6				
25	Driver			1		Level 2							1		
26	IV-Grade				8	Level 2					8				
27	IV-Grade				8	Level 1A					8				
28	IV-Grade				47	Level 1					35			12	
29	Handyman				8	Level 1					2			6	
	Total	35	84	113	89		31	32	58	71	4	52	55	18	0

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (02)-Control of Animal Diseases
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Vety Officer	1				Level 1					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (03)-Rinderpest Eradication Programme
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	Vety Officer	2				Level 11					2				
4	LDC			1		Level 6							1		
5	VFA			9		Level 4							9		
7	IV-Grade				1	Level 4				1					
8	IV-Grade				11	Level 1A				11					
	Total	3	0	10	12		1	0	0	12	2	0	10	0	111.30

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 102-Cattle & Buffalo Development
 Sub-Head : (01)-Cattle Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level 11	1								
2	General Manager	1				Level 11	1								
3	Manager	1				Level 10	1								
4	Vety Officer	4				Level 10A	4								
5	Head Assistant		3			Level 7						3			
6	Rider Cowboy			4		Level 4							4		
7	Power Tiller Operator			1		Level 4							1		
8	Power Tiller Operator			2		Level 8			1				1		
9	UDC		2			Level 6						2			
10	Vety Supervisor		15			Level 7		15							
11	Driver			2		Level 2							2		
12	Vety Supervisor		5			Level 6		5							
13	LDC			1		Level 4							1		
12	IV-Grade				2	Level 1				2					
13	VFA			12		Level 4							12		
14	IV-Grade				3	Level 4				3					
15	Driver Special Grade		1			Level 7		1							
16	IV-Grade				1	Level 1A				1					
17	IV-Grade				19	Level 1				10				9	
18	Handle Man				4	Level 1								4	
19	Plant Operator			1		Level 8			1						
	Total	7	26	23	29		7	21	2	16	0	5	21	13	198.83

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 103-Poultry Development
Sub-Head : (03)-Poultry Development
Detail Head : 00-
Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Manager	1				Level 10	1								169.48
2	Livestock Extension Officer		9			Level 7		9							
3	Assistant		3			Level 7						3			
4	Rider Cowboy			1		Level 4							1		
5	Plant Operator			1		Level 4							1		
6	Vety Supervisor		15			Level 6		15							
7	VFA			2		Level 4							2		
8	UDC		2			Level 6						2			
9	Driver Grade I		1			Level 6		1							
10	LDC			7		Level 4							7		
11	IV-Grade				1	Level 1A				1					
12	IV-Grade				2	Level 2				2					
13	IV-Grade				8	Level 1				4				4	
	Total	1	30	11	11		1	25	0	7	0	5	11	4	169.48

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 105-Piggery Development
 Sub-Head : (01)-Piggery Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				Level 11	1								
2	Manager	1				Level 10A	1								
3	Asst. Project Officer	1				Level 10A	1								
4	Vety Officer	1				Level 10					1				
5	Assistant		2			Level 7						2			
6	Vety Supervisor		2			Level 6		2							
7	VFA			1		Level 4							1		
8	UDC		2			Level 6						2			
9	LDC			1		Level 4							1		
10	Mechanic operator			3		Level 2			1				2		
11	Driver			5		Level 2							5		
12	IV-Grade				1	Level 1A				1					
13	IV-Grade				1	Level 2				1					
14	IV-Grade				2	Level 1A				2					
	Total	4	6	10	4		3	2	1	4	1	4	9	0	317.80

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 109-Extension & Training
 Sub-Head : (01)-Vety Extension Research & Training
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal-cum-General Manager	1				Level 11A	1								
2	Vety Officer	1				Level 10A	1								
3	V.O.	2				Level 10					2				
4	LDC			1		Level 4							1		
	Total	4	0	1	0		2	0	0	0	2	0	1	0	63.20

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
Sub-Major Head : 00-
Minor Head : 107-Feed & Fodder Development
Sub-Head : (01)-Feed & Fodder Development
Detail Head : 00-
Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level 11A	1								151.62
2	Chief Vety Officer	1				Level 11	1								
3	Vety Officer	1				Level 11	1								
4	Livestock Development Officer		8			Level 9		2							
					Level 8		6								
5	Livestock Development Officer		7			Level 8		1				6			
6	Tractor Operator			1		Level 8							1		
7	Vety Supervisor		1			Level 7		1							
8	UDC		3			Level 6						3			
9	Electrician			1		Level 4							1		
10	Electrician			1		Level 5			1						
11	LDC			1		Level 4							1		
12	VFA			12		Level 4							12		
13	IV-Grade				2	Level 1A				2					
14	IV-Grade				6	Level 1				4				2	
15	Lab. Tech.		1			Level 6						1			
	Total	3	20	16	8		3	10	1	6	0	10	15	2	151.62

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 113-Administrative Investigation & Statistics
 Sub-Head : (01)-Information & Statistics
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				Level 11A	1								51.10
2	CVO	1				Level 11A	1								
3	Research Officer	1				Level 10	1								
4	Inspector of Statistics		1			Level 8						1			
5	UDC		2			Level 6						2			
6	Field Assistant			1		Level 4							1		
7	IV-Grade				1	Level 1A				1					
8	IV-Grade				3	Level 1				1				2	
9	Artist		1			Level 6		1							
10	Cinema Operator			1		Level 7							1		
11	S.I.S.		2			Level 6						2			
	Total	3	6	2	4		3	1	0	2	0	5	2	2	51.10

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 800-Other Expenditure
 Sub-Head : (01)-Bio-Gas Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				Level 13	1								62.66
2	Junior Engineer		1			Level 7		1							
3	Mason			3		Level 4							3		
4	Mason			1		Level 5			1						
	Total	1	1	4	0		1	1	1	0	0	0	3	0	62.66

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2404-Dairy Development
Sub-Major Head : 00-
Minor Head : 102-Dairy Development Project
Sub-Head : (01)-Dairy Development
Detail Head : 00-
Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1								102.07
2	Deputy Director	1				Level 11A	1								
3	Assistant		2			Level 7						2			
4	Mechanic Operator			1		Level 8			1						
6	LDC			1		Level 4							1		
7	Driver-I		2			Level 6		2							
8	IV-Grade				1	Level 4				1					
9	IV-Grade				2	Level 3				2					
10	Driver			2		Level 2							2		
	Total	2	4	4	3		2	2	1	3	0	2	3	0	
	Total of Temporary posts	113	236	249	283		91	141	93	170	22	95	156	113	1228.06
	Total of Demand No. 34	139	236	249	283		117	141	93	170	22	95	156	113	4953.58

DEMAND NO. 34 - AH VETY (PROVISIONAL EMPLOYEE/CONTRACT)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	4			1		
2	Plant Operator	4			2		
3	VFA	4			10		
4	Milkman	1A			5		
5	Butcher	1A			5		
6	Distributor Staff	1A			1		
7	IV Grade	1				145	
	Total				24	145	

DEMAND NO. 35 - FISHERIES

Major head : 2405 - FISHERIES
 Sub-Major Head : 00-
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	Assistant Director/DFDO	1				Level 10A	1								
3	FEO	3				Level 10	2				1				
4	Assistant		3			Level 8		2							
5	Assistant						Level 7		1						
6	UDC		2			Level 6		2							
7	Steno Grade III		1			Level 8		1							
8	JE		2			Level 7		1				1			
9	LDC			1		Level 4							1		
10	Driver		5			Level 7		3				1			
							Level 6		1						
11	IV Grade				6	Level 2				1					
							Level 1				1			4	
	Total	5	13	1	6		4	11	0	2	1	2	1	4	249.00

DEMAND NO. 35 - FISHERIES

Major head : 2405 - FISHERIES
 Sub-Major Head : 00-
 Minor Head : 001 - Direction & Administration
 Sub Head : 02 - Administration (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DFDO	5				Level 10A	5								
2	FEO	2				Level 10	2								
3	JE		1			Level 7						1			
4	AFO		9			Level 7		3							
5	AFO						Level 6		6						
6	Assistant		1			Level 9		1							
7	UDC		7			Level 7		1							
							Level 6		6						
8	LDC			8		Level 4			8						
9	FD			23		Level 4			4				19		
10	Driver		1			Level 6		1							
				3		Level 4			2				1		
11	Power Pump Operator				2	Level 3				1				1	
12	Fishermen				2	Level 1								2	
13	IV Grade				17	Level 2									
							Level 1A				4				
							Level 1				12			1	
	Total	7	19	34	21		7	18	14	17	0	1	20	4	657.00
	Total of Permanent Posts	12	32	35	27		11	29	14	19	1	3	21	8	906.00

DEMAND NO. 35 - FISHERIES

Major head : 2405 - FISHERIES
 Sub-Major Head : 00-
 Minor Head : 001 - Direction & Administration
 Sub Head : 01-Direction (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Superintendent	1				Level 10A	1								
4	FEO	3				Level 10					3				
5	IV Grade				1	Level 1								1	
	Total	6	0	0	1		3	0	0	0	3	0	0	1	0

Major head : 2405 - FISHERIES
 Sub-Major Head : 00-
 Minor Head : 001 - Direction & Administration
 Sub Head : 02 - Administration (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DFDO	3				Level 10A	3								
2	FEO	10				Level 10	5				5				
3	AFO		8			Level 6		4				4			
4	Assistant		1			Level 7		1							
5	UDC		3			Level 6		1				2			
6	Fisheries Investigator		2			Level 6		2							
7	Ref. Technician		3			Level 6		1				2			
8	LDC			10		Level 4			3				7		
9	FD			11		Level 4							11		
10	IV Grade				14	Level 1								14	
	Total	13	17	21	14		8	9	3	0	5	8	18	14	0
	Total of Temporary Posts	19	17	21	15		11	9	3	0	8	8	18	15	0
	Total of Demand No. 35	31	49	56	42		22	38	17	19	9	11	39	23	906.00

DEMAND NO. 35 - FISHERIES (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Refrigeration Technician	₹ 27,940/-		2			
	Total			2			
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 19,790/-			4		
2	Fishery Demonstrator	₹ 17,600/-			10		
3	Driver	₹ 18,490/-			1		
5	IV Grade	₹ 14,030/-				8	
	Total				15	8	

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	APCCF	1				Level - 15	1								
3	CCF	2				Level - 14	1				1				
4	CF	1				Level - 13A	1								
5	DCF(Hqrs)(MFS)	1				Level - 11	1								
6	DD (Accounts)	1				Level - 11	1								
7	Botanist	1				Level - 11					1				
8	Orchidiologist	1				Level - 11					1				
9	ACF(MFS)	3				Level - 10					3				
10	Superintendent	2				Level - 10A	1								
						Level - 10	1								
11	Audit &Accounts Officer	1				Level - 10A	1								
12	Assistant		10			Level - 9		1							
						Level - 8		7							
						Level - 7		1			1				
13	J.E.		1			Level - 8		1							
14	Inspector of Statistic		3			Level - 7		1				2			
15	Forest Ranger		2			Level - 7						2			
16	Steno-II		1			Level - 7		1							
17	Driver Spl.Gr.		1			Level- 7		1							
18	UDC		18			Level - 7		2							
						Level - 6		8			8				
19	Publicity Assistant		1			Level - 10		1							
20	Research Assistant		4			Level - 9		1				3			
21	Steno-III		1			Level - 6		1							
22	Dy. Ranger		2			Level - 6						2			
23	Surveyor		1			Level - 6						1			
24	Driver		6			Level - 6		6							
					1		Level - 2						1		
25	LDC			13		Level - 5			6						
							Level - 4			7					

1258.72

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

26	Forester			2		Level - 4			2									
27	Cinema Operator			2		Level - 4							2					
28	Forest Guard			3		Level - 2			3									
29	Chowkider			9		Level - 3			2									
					Level - 2			3										
					Level - 1A			1				3						
30	Sweeper			3		Level - 4			1									
					Level - 1A			1				1						
31	Dak Runner			2		Level - 1A			1						1			
32	Handyman			1		Level - 1									1			
33	Conductor			1		Level - 1									1			
34	Peon			24		Level - 4			3									
					Level - 2			5										
					Level - 1A			7										
					Level - 1			8						1				
Total		14	51	21	40			8	32	18	32	6	19	3	8	1258.72		
															6	19	3	8

Major Head : 2406 - Forestry & Wildlife
Sub-Major Head : 01 - Forestry
Minor Head : 001 - Direction & Administration
Sub-Head : (02) - Administration
Detail Head : 00 -
Object Head : (01) - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (IFS)	5				Level - 12	2								1993.10
						Level - 11	3								
2	DCF/DFO (MFS)	3				Level - 11	3								
3	ACF (MFS)	9				Level - 10	2				7				
4	Assistant		6			Level - 9		1							
						Level - 8		4							
						Level - 7						1			
5	Forest Ranger		50			Level - 7		17				33			

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

6	Driver Spl.Gr.		5			Level - 7		4							
						Level - 2						1			
7	UDC		20			Level - 7		5							
						Level - 6		8				7			
8	Dy. Ranger		41			Level - 7		9							
						Level - 6		16				16			
9	Draftsman		3			Level - 8		1				2			
10	Surveyor		8			Level - 6						8			
11	LDC			22		Level - 5			7						
						Level - 4			5				10		
12	Forester			139		Level - 5			2						
						Level - 4			63				74		
13	Cinema Operator			2		Level - 4							2		
14	Driver Gr.II			6		Level - 4			4				2		
15	Driver Gr.III			3		Level - 2							3		
16	Forest Guard			273		Level - 2			8						
						Level - 1A			60				205		
17	Chowkider				12	Level - 4				2					
						Level - 3				1					
						Level - 1A				4					
						Level - 1				5					
18	IB Chowkider				3	Level - 1				3					
19	Sweeper				3	Level - 3				1					
						Level - 1A				1					
						Level - 1				1					
20	Plantation Mali				11	Level - 1				1				10	
21	Dak Runner				4	Level - 1A				1				3	
22	Boatman				6	Level - 1A				2				4	
23	Handyman				1	Level - 1								1	
24	Chainman				8	Level - 1				4				4	
25	Peon				12	Level - 4				3					
						Level - 2				1					
						Level - 1				8					
	Total	17	133	445	60		10	65	149	38	7	68	296	22	1993.10

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (02) - W.P.O
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ACF (MFS)	2				Level - 10	1				1				160.36	
2	Assistant		2			Level - 8		2								
3	Forest Ranger		2			Level - 7						2				
4	Draftsman		2			Level - 8						2				
5	UDC		6			Level - 7		2								
							Level - 6		1				3			
6	Surveyor		3			Level - 6						3				
7	Driver			2		Level - 2							2			
8	LDC			5		Level - 5			2				3			
9	Forester			4		Level - 4			2				2			
10	Forest Guard			9		Level - 2							9			
11	Chowkider				1	Level - 1								1		
12	Chainman				2	Level - 1								2		
13	Peon				3	Level - 1				2				1		
	Total	2	15	20	6		1	5	4	2	1	10	16	4	160.36	

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (01) - Training of Forest Personnel
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF (MFS)	1				Level - 11	1								77.59
2	ACF	1				Level - 10					1				
3	Forest Ranger		2			Level - 7						2			
4	U.D.C		2			Level - 7		2							
5	L.D.C			2		Level - 4							2		
6	Forester			1		Level - 4			1						
7	Cinema Operator			1		Level - 8							1		
8	PT Instructor			1		Level - 4							1		
9	Sweeper				1	Level - 1				1					
10	Peon				2	Level - 1				1				1	
	Total	2	4	5	3		1	2	1	2	1	2	4	1	77.59

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (02) - Forest Extension
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF(MFS)	1				Level - 11	1								64.39
2	ACF	1				Level - 10					1				
3	Assistant		1			Level - 9		1							
4	Forest Ranger		1			Level - 7						1			
5	Draftsman		1			Level - 6						1			
6	U.D.C		2			Level - 6		2							
7	L.D.C			2		Level - 4							2		
8	Forest Guard			1		Level - 2							1		
9	Peon				1	Level - 1				1					
	Total	2	5	3	1		1	3	0	1	1	2	3	0	64.39

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 101 - Forest Conservation,Dev.&Regeneration
 Sub-Head : (01) - Forest Protection
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forester			3		Level - 5			2				1		93.13
2	Driver Gr-III			2		Level - 2			1				1		
3	Forest Guard			4		Level - 2			4						
	Total	0	0	9	0		0	0	7	0	0	0	2	0	93.13

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DCF/DFO (IFS)	1				Level - 11	1								610.90
2	DCF/DFO (MFS)	1				Level - 11	1								
3	ACF (MFS)	2				Level - 10					2				
4	Vety Asst. Surgeon	1				Level - 10	1								
5	Assistant		1			Level - 7		1							
6	Forest Ranger		8			Level - 7		3				5			
7	UDC		5			Level - 6		5							
8	Dy. Ranger		7			Level - 6		1				6			
9	Surveyor		2			Level - 6						2			
10	LDC			4		Level - 4			2				2		
11	Forester			45		Level - 5			15						
						Level - 4							30		
12	VFA			2		Level - 4			1				1		
13	Cinema Operator			1		Level - 4							1		
14	Driver Gr-III			5		Level - 2			1				4		
15	Forest Guard			79		Level - 2			4						
						Level - 1A			7			68			
16	Chowkider				1	Level - 4				1					
17	IB Chowkider				2	Level - 1				2					
18	Plantation Mali				1	Level - 1								1	
19	Dak Runner				2	Level - 1								2	
20	Peon				2	Level - 1				2					
21	Chainman				1	Level - 1								1	
22	Animal Feeder				4	Level - 1				1				3	
	Total	5	23	136	13		3	10	30	6	2	13	106	7	610.90
	Total of Permanent Posts	42	231	639	123		24	117	209	81	18	114	430	42	4258.19

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PCCF	1				Level - 16	1								
2	APCCF	1				Level - 15					1				
3	CCF (P&D)	1				Level - 14	1								
4	CF	4				Level - 13A	4								
5	DD (Admn)	1				Level - 11	1								
6	A.E.	1				Level - 10	1								
7	ACF(IFS)	5				Level - 10	4				1				
8	ACF(MFS)	4				Level - 10					4				
9	Superintendent	1				Level - 10	1								
10	Steno-I	2				Level - 10	1				1				
11	Research Officer	1				Level - 10A					1				
12	Assistant		5			Level - 7		3				2			
13	Asst.Audit &Accounts Officer		1			Level - 7		1							
14	Comp. Opr.		1			Level - 9		1							
15	J.E.		2			Level - 7						2			
16	Steno-III		4			Level - 7						4			
17	Surveyor		4			Level - 6						4			
18	UDC		12			Level - 6						12			
19	LDC			10		Level - 5			2						
						Level - 4			1				7		
20	Forester			3		Level - 4			3						
21	Despatch Rider			1		Level - 2							1		
23	Sweeper				1	Level - 1								1	
24	Chowkider				1	Level - 1								1	
25	Peon				5	Level - 1								5	
	Total	22	29	14	7		14	5	6	0	8	24	8	7	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (IFS)	1				Level - 11	1								
2	DCF/DFO (MFS)	3				Level - 11	2				1				
3	ACF (MFS)	2				Level - 10					2				
4	Assistant		4			Level - 7						4			
5	Forest Ranger		9			Level - 7						9			
6	UDC		11			Level - 6						11			
7	Steno-III		1			Level - 6						1			
8	Dy. Ranger		7			Level - 6		1				6			
9	Draftsman		4			Level - 6						4			
10	Surveyor		4			Level - 6						4			
11	LDC			3		Level - 4							3		
12	Forester			15		Level - 4							15		
13	Forest Guard			25		Level - 1A							25		
14	Chowkider				2	Level - 1									2
15	IB Chowkider				3	Level - 1				1					2
16	Dak Runner				3	Level - 1									3
17	Chainman				1	Level - 1									1
18	Peon				7	Level - 2				1					
						Level - 1A				2					
						Level - 1								4	
Total		6	40	43	16		3	1	0	4	3	39	43	12	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (02) - W.P.O
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.F.O/ DCF (IFS)	1				Level - 11	1								
2	Forest Guard			1		Level - 2						1			
	Total	1	0	1	0		1	0	0	0	0	0	1	0	0

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (01) - Training of Forest Personnel
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level - 8						1			
2	U.D.C		1			Level - 6		1							
3	Lab.Assistant			1		Level - 8							1		
4	PT Instructor			1		Level - 4							1		
5	P Mali				1	Level - 1								1	
6	Chowkider				1	Level - 4				1					
	Total	0	2	2	2		0	1	0	1	0	1	2	1	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (02) - Forest Extension
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forester			1		Level - 4							1		
2	Cinema Operator			1		Level - 4							1		
	Total	0	0	2	0		0	0	0	0	0	0	2	0	0

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 101 - Forest Conservation, Dev.&Regeneration
 Sub-Head : (01) - Forest Protection
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF(MFS)	1				Level - 10					1				
2	ACF (MFS)	1				Level - 10					1				
3	Forest Ranger		1			Level - 7						1			
4	UDC		3			Level - 7		2				1			
5	Dy. Ranger		1			Level - 7		1							
6	S.I. of Forest		1			Level - 7						1			
7	LDC			2		Level - 4			1				1		
8	Forester			1		Level - 5			1						
9	Forest Guard			7		Level - 2			1				6		
10	Head Constable			8		Level - 4			1						
					Level - 3			6							
					Level - 2			1							
11	Forest Constable				30	Level - 1								30	
12	Peon				1	Level - 2				1					
13	Handyman				1	Level - 1				1					
	Total	2	6	18	32		0	3	11	2	2	3	7	30	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Vety Asst. Surgeon	1				Level - 10					1				
2	ACF (MFS)	3				Level - 10					3				
3	Assistant		1			Level - 8		1							
4	Forest Ranger		3			Level - 7						3			
5	UDC		5			Level - 6						5			
6	Steno-III		1			Lelvel - 7						1			
7	Dy. Ranger		1			Level - 7		1							
8	Draftsman		1			Level - 6						1			
9	LDC			3		Level - 5			1						
						Level - 4			1				1		
10	Forester			5		Level - 4							5		
11	VFA			1		Level - 4							1		
12	Forest Guard			15		Level - 2							15		
13	Forest Constable				10	Level - 1									10
14	Chowkider				1	Level - 4				1					
15	Plantation Mali				2	Level - 1									2
16	Peon				3	Level - 1				3					
17	Mahout				1	Level - 1									1
	Total	4	12	24	17		0	2	2	4	4	10	22	13	0
	Total of Temporary Posts	35	89	104	74		18	12	19	11	17	77	85	63	0
	Total of Demand No. 36	77	320	743	197		42	129	228	92	35	191	515	105	4258.19

DEMAND NO. 36 - ENVIRONMENT, FOREST CLIMATE CHANGE (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	UDC	₹ 25,400/-		4			
	Total			4			
PROVISIONAL EMPLOYEE							
1	LDC (Provisional)	₹ 570/- per day			1		
2	PT Instructor (Provisional)	₹ 570/- per day			1		
3	Peon (Provisional)	₹ 420/- per day					
4	Chowkider (Provisional)	₹ 420/- per day				23	
5	Sweeper (Provisional)	₹ 420/- per day				4	
6	Plantation Mali (Provisional)	₹ 420/- per day				18	
7	Handyman (Provisional)	₹ 420/- per day				3	
8	Watch/Security (Provisional)	₹ 420/- per day				4	
9	Checkgate Keeper (Provisional)	₹ 420/- per day				2	
10	Ward Staff/Cleaner (Provisional)	₹ 420/- per day				3	
11	Wildlife Guard (Provisional)	₹ 420/- per day				14	
12	Animal Feeder (Provisional)	₹ 420/- per day				4	
13	Boatman (Provisional)	₹ 420/- per day				2	
	Total				2	77	

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Registrar, Cooperative Societies	1				Level-12	1								
2	Deputy Registrar, Cooperative Societies	1				Level-11	1								
3	Assistant Registrar, Cooperative Societies	7				Level-10	4				3				
4	Cooperative Audit Officer		31			Level-7		6				25			
5	Superintendent	1				Level-10	1					-			
6	Assistant		4			Level-7		1				3			
7	Head Assistant		1			Level-7						1			
8	Steno-II		1			Level-7						1			
9	UDC		11			Level-6						11			
10	LDC			12		Level-4							12		
11	Driver			3		Level-2							3		
12	Process Server				2	Level-1A								2	
13	Peon				18	Level-1								18	
14	Chowkidar				1	Level-1								1	
	Total	10	48	15	21		7	7	0	0	3	41	15	21	870.00

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Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salary

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Steno-III		1			Level-6						1			
	Total	0	1	0	0		0	0	0	0	0	1	0	0	0

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 101 - Audit of Coop
 Sub-Head : (01) - Audit of Coop
 Detail Head : 00 -
 Object Head : (01) - Salary

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Accountant		1			Level-7						1			18.00
	Total	0	1	0	0		0	0	0	0	0	1	0	0	18.00
	Total of Permanent Posts	10	50	15	21		7	7	0	0	3	43	15	21	888.00

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Registrar, Cooperative Societies	1				Level-13					1				
2	Joint Registrar, Cooperative Societies	2				Level-12	2								
3	Deputy Registrar, Cooperative Societies	3				Level-11	3								
4	Assistant Registrar Cooperative Societies	4				Level-10	4								
5	Cooperative Audit Officer		5			Level-7		5							
6	Accountant		1			Level-7						1			
7	Assistant		4			Level-7		4							
8	Junior Engineer		1			Level-7		1							
9	Steno-II		1			Level-7		1							
10	UDC		4			Level-6		4							
11	LDC			11		Level-4			9				2		
12	Driver			5		Level-2			5						
13	Peon				10	Level-1				10					
	Total	10	16	16	10		9	15	14	10	1	1	2	0	0

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salary

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Cooperative Audit Officer		4			Level-7		4							400.00
2	Head Assistant		6			Level-7		3				3			
3	UDC		9			Level-6		4				5			
4	Driver			7		Level-2			3				4		
5	Duftry			5		Level-2							5		
6	Process Server				5	Level-1A								5	
7	Peon				15	Level-1				10				5	
8	Sweeper				5	Level-1				2				3	
9	Chowkidar				4	Level-1				3				1	
10	Sweeper-cum-chowkidar				2	Level-1				1				1	
11	Handyman				2	Level-1								2	
	Total	0	19	12	33		0	11	3	16	0	8	9	17	400.00

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 101 - Audit of Coop
 Sub-Head : (01) - Audit of Coop
 Detail Head : 00 -
 Object Head : (01) - Salary

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Registrar, Cooperative Societies/ Chief Audit Officer	1				Level-10	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0
	Total of Temporary Posts	11	35	28	43		10	26	17	26	1	9	11	17	400.00
	Total of Demand No. 37	21	85	43	64		17	33	17	26	4	52	26	38	1288.00

DEMAND NO. 37 - COOPERATION (CONTRACT/PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	UDC (Contract)	₹ 27,940/-		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	LDC(P/E)	₹ 19,032/-			1		
2	Peon(P/E)	₹ 13,490/-				6	
3	Sweeper (P/E)	₹ 13,490/-				1	
4	Chowkidar (P/E)	₹ 13,490/-				2	
5	Chowkidar Cum Sweeper (P/E)	₹ 13,490/-				1	
	Total				1	10	

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction
 Detail Head: 00 -
 Object Head: (01) - Salary

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level -13	1								
2	Deputy Director (Admin)	1				Level -11	1								
3	BDO	9				Level -10	9								
4	Junior Engineer		3			Level - 7		3							
5	Senior Gram Sevak		1			Level - 7						1			
6	Mechanic Grade II			1		Level - 4							1		
7	Grade IV				25	Level - 1				16				9	
	Total	11	4	1	25		11	3	0	16	0	1	1	9	0

Major Head : 2515- Other Rural Development Progrmme
 Sub-Major Head : 00-
 Minor Head : 001- Direction and Administration
 Sub-Head : (02)- Administration
 Detail Head : 00-
 Object Head : (01)- Salaries

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant/Accountant		1			Level -7						1			
2	UDC		20			Level -6		8				12			
3	Grade IV				21	Level - 1				12				9	
	Total	0	21	0	21		0	8	0	12	0	13	0	9	627.20

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515- Other Rural Development Progrmme
 Sub-Major Head : 00-
 Minor Head : 001- Direction and Administration
 Sub-Head : (03)- Block Level Administration
 Detail Head : 00-
 Object Head : (01)- Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		3			Level - 6						3			790.63
2	LDC			23		Level - 4			10				13		
3	Grade IV				19	Level - 1				11				8	
	Total	0	3	23	19		0	0	10	11	0	3	13	8	790.63
	Total of Permanent Posts	11	28	24	65		11	11	10	39	0	17	14	26	1417.83

Major Head : 2515- Other Rural Development Progrmme
 Sub-Major Head : 00-
 Minor Head : 001- Direction and Administration
 Sub-Head : (06)- DRDO under RD Department
 Detail Head : 00-
 Object Head : (01)- Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	11				Level -12	11								840.54
2	Assistant Engineer	8				Level - 10	8								
3	ARDO	11				Level - 10	11								
4	RAO	6				Level - 10	6								
5	Junior Engineer		6			Level - 7		6							
6	Steno-III		5			Level - 6		5							
7	UDC		6			Level - 6		6							
8	LDC			18		Level - 4			18						
9	Driver			8		Level -2			8						
10	IV Grade				17	Level - 1				17					
	Total	36	17	26	17		36	17	26	17	0	0	0	0	840.54

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515- Other Rural Development Progrmme
 Sub-Major Head : 00-
 Minor Head : 001- Direction and Administration
 Sub-Head : (01)- Direction
 Detail Head : 00-
 Object Head : (01)- Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				Level -12	1								
2	Deputy Director (General)	1				Level -11	1								
3	Deputy Director (Accounts)	1				Level -11	1								
4	Excecutive Engineer	1				Level -11	1								
5	Project Officer	1				Level - 11	1								
6	Superintendent	1				Level - 10	1								
7	Assistant Engineer	4				Level - 10	4								
8	FAO	1				Level - 10					1				
9	Rural Planning Officer	1				Level - 10					1				
10	Senior Scientific Officer	1				Level - 10					1				
11	Veterinary Officer	1				Level - 10					1				
12	Steno-I	1				Level - 10					1				
13	Statistical Officer	1				Level - 10					1				
14	Steno-II		2			Level - 7		1				1			
15	Accountant		1			Level - 7						1			
16	Assistant		8			Level - 7		6				2			
17	Program Coordinator		1			Level - 7						1			
18	UDC		9			Level - 6		7				2			
19	LDC			11		Level - 4			8				3		
20	Driver			7		Level -2			5				2		
21	IV Grade				11	Level - 1				7				4	
	Total	16	21	18	11		10	14	13	7	6	7	5	4	0

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515- Other Rural Development Progrmme
Sub-Major Head : 00-
Minor Head : 001- Direction and Administration
Sub-Head : (04)- SLMC &IAC
Detail Head : 00-
Object Head : (01)- Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Project Director	1				Level -12	1								
2	Dy. Project Director	1				Level - 11					1				
3	Statistical Officer	1				Level - 10					1				
4	Accounts Officer	1				Level - 10					1				
5	Assistant/Accountant		2			Level - 8		2							
6	I.S		3			Level - 7		1				2			
7	Steno-II		1			Level - 7		1							
8	UDC		1			Level - 6						1			
9	LDC			3		Level - 4			3						
10	Driver		2			Level - 7		2							
				2		Level -2							2		
11	IV Grade				4	Level - 1				2				2	
	Total	4	9	5	4		1	6	3	2	3	3	2	2	82.93

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515- Other Rural Development Progrmme
 Sub-Major Head : 00-
 Minor Head : 001- Direction and Administration
 Sub-Head : (05)- Administrative Rural Development Progrmme (ARDP)
 Detail Head : 00-
 Object Head : (01)- Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy Secretary (DWCRD)	1				Level - 12					1				
2	Steno-III		1			Level - 6						1			
3	JEO(RD)		22			Level - 7		14				8			
4	G/S			44		Level - 4			23				21		
5	LDC			3		Level - 4			3						
6	Driver			3		Level -2			1				2		
7	IV Grade				1	Level - 1				1					
	Total	1	23	50	1		0	14	27	1	1	9	23	0	468.42

Major Head : 2515- Other Rural Development Progrmme
 Sub-Major Head : 00-
 Minor Head : 001- Direction and Administration
 Sub-Head : (02)- Administration
 Detail Head : 00-
 Object Head : (01)- Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	BDO	10				Level - 10	5				5				
2	Driver			10		Level -2			7				3		
3	IV Grade				20	Level - 1				15				5	
	Total	10	0	10	20		5	0	7	15	5	0	3	5	0

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515- Other Rural Development Progrmme
 Sub-Major Head : 00-
 Minor Head : 001- Direction and Administration
 Sub-Head : (03)- Block Level Administration
 Detail Head : 00-
 Object Head : (01)- Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Engineer	2				Level - 10	2								
2	BDO	9				Level - 10	5				4				
3	AEO/HEO		1			Level - 8						1			
4	Assistant		9			Level - 7		2				7			
5	Junior Engineer		23			Level - 7		20				3			
6	Inspector of Statistics		35			Level - 7		3				32			
7	JEO(Vety)		20			Level - 7						20			
8	Extension Officer (RD)		6			Level - 8		4				2			
9	Head Mechanic		1			Level - 6						1			
10	Steno Grade III		7			Level - 6		7							
11	UDC		39			Level - 6		26				13			
12	VLW			43		Level - 5			9				34		
13	Draftman			2		Level - 4							2		
14	Technician			2		Level - 4			1				1		
15	LDC			20		Level - 4			14				6		
16	Demostrator			5		Level - 4							5		
17	Driver			18		Level -2			13				5		
18	Despatch Rider			2		Level - 2			1				1		
19	IV Grade				23	Level - 1				10				13	
	Total	11	141	92	23		7	62	38	10	4	79	54	13	0
	Total of Temporary Posts	78	211	201	76		59	113	114	52	19	98	87	24	1391.89
	Total of Demand No. 38	89	239	225	141		70	124	124	91	19	115	101	50	2809.72

DEMAND NO. 38 - RURAL DEVELOPMENT (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
PROVISIONAL EMPLOYEE							
1	LDC	₹ 16,920/-			2		
2	IV Grade	₹ 11,990/-				13	
		Total	0	0	2	13	
CONTRACT							
1	JE	₹ 28,100/-		1			
		Total	0	1	0	0	

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (STATE)
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Peon				1	Level 1				1					350.10
2	Chowkidar				1	Level 1								1	
	Total				2					1				1	350.10

Major Head : 2801 - Power
 Sub-Major Head : 05 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration (STATE)
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Engineer/SDO	4				Level 10	4								
2	Accounts Officer	1				Level 10	1								
3	Asst. Accounts Officer		1			Level 7						1			
4	Junior Engineer		8			Level 7		2				5			
5	UDC		3			Level 6		1				3			
6	Engine Operator-I			1		Level 6			1						
7	Lineman-II			2		Level 4							2		
8	LDC			4		Level 4			1						
					Level 5			1							
					Level 7			2							
9	Section Assistant			4		Level 4			1				1		
					Level 5			1							
					Level 7			1							
11	Driller			1		Level 4							1		
12	Driver			2		Level 2							2		
13	Electrical Worker			6		Level 1A							5		
					Level 2			1							
14	Peon			5		Level 1								2	
					Level 1A			1							
					Level 4			2							
15	Chowkidar			5		Level 1								3	
					Level 1A			1							
					Level 4			1							
	Total	5	12	20	10		5	3	9	5		9	11	5	1383.48

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	Asst. Engineer/SDO	1				Level 10					1					
2	Junior Engineer		3			Level 7 Level 8		1				2				
3	UDC		2			Level 6 Level 7		2								
4	Head Mechanic		1			Level 6						1				
5	Senior Lineman		1			Level 6						1				
6	Senior Switchboard Operator		1			Level 6						1				
7	Lineman-I			1		Level 5							1			
8	Engine Operator-I			1		Level 5							1			
9	Electrician-II			2		Level 4 Level 7			1					1		
10	Lineman-II			4		Level 4			2					2		
11	Fitter			1		Level 4								1		
12	LDC			4		Level 4 Level 5 Level 6				1	1					
13	Meter Reader			2		Level 4 Level 5				1				1		
14	Engine Operator-II			2		Level 4 Level 5				1	1					
15	Switchboard Operator-II			5		Level 4 Level 5 Level 6 Level 7				1	1			1		
16	Wireman			2		Level 4								2		
17	Electrical Worker			21		Level 1A Level 2 Level 4				1	6			11		
18	Peon				1	Level 1					1					
19	Chowkidar				3	Level 1 Level 1A									2	
	Total	1	8	45	4			3	22	2	1	5	23	2	1372.87	

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Administration
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Asst. Engineer/SDO	1				Level 10					1				2339.22	
2	Finance & Accounts Officer	1				Level 10	1									
3	Asst. Accounts Officer		1			Level 7						1				
4	Junior Engineer		4			Level 7						2				
						Level 10		2								
5	Head Assistant/Assistant		1			Level 9		1								
6	Stenographer Grade-II		1			Level 7										
						Level 9		1								
7	UDC		3			Level 6						1				
						Level 7		2								
8	LDC			2		Level 4			1				1			
9	Tracer			2		Level 6			2							
10	Driver			1		Level 2							1			
			1			Level 6		1								
11	Peon				8	Level 1				2					1	
						Level 1A				1						
						Level 2				1						
						Level 3				2						
						Level 4				1						
12	Chowkidar				1	Level 4				1						
13	Sweeper				1	Level 1				1						
	Total	2	11	5	10		1	7	3	9	1	4	2	1	2339.22	

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Administration
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts															₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Executive Engineer	1				Level 11	1									
2	Asst. Engineer/SDO	5				Level 10	3				2					
3	Accounts Officer	1				Level 11	1									
4	Asst. Accounts Officer		2			Level 7						2				
5	Junior Engineer		15			Level 7		1				4				
							Level 8		2							
							Level 9		3							
							Level 10		5							
6	Head Assistant/Assistant		1			Level 8		1								
7	Line Supervisor		1			Level 7						1				
8	Foreman		1			Level 7						1				
9	Draughtsman		1			Level 9		1								
10	UDC		8			Level 6						5				
							Level 7		3							
11	Head Mechanic		1			Level 6						1				
12	Senior Electrician		1			Level 7		1								
13	Senior Lineman		9			Level 6						9				
14	Senior Switchboard Operator		2			Level 6						2				
15	Electrician-I			1		Level 5							1			
16	Lineman-I			1		Level 7			1							
17	Engine Operator-I			3		Level 5							2			
							Level 6		1							
18	Switchboard Operator-I			3		Level 5			2							
							Level 6		1							
19	Electrician-II			1		Level 4							1			

6126.52

DEMAND NO. 39 - POWER ELECTRICITY

20	Lineman-II			10		Level 4			1				7		
							Level 5			2					
21	Fitter			3		Level 4			1						
							Level 5			2					
22	LDC			9		Level 4							3		
							Level 5			4					
							Level 7			2					
25	Meter Reader			4		Level 5			3						
							Level 7			1					
26	Engine Operator-II			8		Level 4			3				4		
							Level 7			1					
27	Switchboard Operator-II			12		Level 4			5				6		
							Level 5			1					
28	Mechanic-II			1		Level 4							1		
31	Wireman			2		Level 4			1						
							Level 5			1					
31	W.T. Operator			3		Level 4			2				1		
32	Driver			2		Level 2							2		
33	Electrical Worker			32		Level 1A							31		
							Level 2			1					
34	Peon			8		Level 1								4	
							Level 1A				3				
							Level 3				1				
							Level 4								
35	Chowkidar			7		Level 1								3	
							Level 1A				2				
							Level 2				1				
							Level 4				1				
36	Sweeper			1		Level 1A						1			
	Total	7	42	95	16		5	17	36	9	2	25	59	7	6126.52
	Total of Permanent Posts	15	73	165	42		11	30	70	26	4	43	95	16	11572.19

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintending Engineer	2				Level 13	2								
2	Executive Engineer	2				Level 11	1								
						Level 12	1								
3	Asst. Engineer/SDO	4				Level 10	2				2				
4	Junior Engineer		9			Level 7						2			
						Level 9		1							
						Level 10		6							
5	Head Assistant/Assistant		1			Level 8		1							
6	UDC		4			Level 6		1				2			
						Level 7		1							
7	Stenographer Grade-III		2			Level 6						2			
8	LDC			5		Level 4							1		
						Level 5			2						
						Level 6			2						
9	Tracer			1		Level 6			1						
10	Driver			3		Level 2							3		
11	Peon				5	Level 1				1					1
						Level 1A				2					
						Level 4				1					
12	Chowkidar				1	Level 1									1
13	Sweeper				2	Level 1									2
	Total	8	16	9	8		6	10	5	4	2	6	4	4	

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintending Engineer	1				Level 13	1								
2	Executive Engineer	6				Level 11	3								
						Level 12	3								
3	Asst. Engineer/SDO	14				Level 10	3				9				
						Level 10A	1								
						Level 11	1								
4	Accounts Officer	5				Level 10	3								
						Level 10A	1								
						Level 11	1								
5	Asst. Accounts Officer		4			Level 7						4			
						Level 7		3				17			
6	Junior Engineer		39			Level 8		2							
						Level 9		1							
						Level 10		16							
7	Head Assistant/Assistant		5			Level 7		1				3			
						Level 8		1							
8	Line Supervisor		5			Level 7						5			
9	UDC		19			Level 6						17			
						Level 7		2							
10	Senior Lineman		2			Level 6						2			
11	Lineman-I			2		Level 5							2		
						Level 4							2		
12	Surveyor			4		Level 6			1						
						Level 8			1						

DEMAND NO. 39 - POWER ELECTRICITY

13	Electrician-II			1		Level 4							1		
14	Lineman-II			5		Level 4			2				2		
							Level 5			1					
15	LDC			24		Level 4			5				9		
							Level 5			5					
							Level 6			1					
							Level 7			4					
16	Meter Reader			3		Level 4							2		
							Level 5			1					
17	Section Assistant			8		Level 4			2				2		
							Level 7			4					
18	Engine Operator-II			2		Level 4			1				1		
19	Switchboard Operator-II			1		Level 4							1		
20	Tracer			2		Level 4							1		
							Level 6			1					
21	Aircompressor Operator			2		Level 4							2		
22	Carpenter			1		Level 4							1		
23	Driller			1		Level 4							1		
24	W.T. Operator			1		Level 4			1						
25	Driver			10		Level 2							10		
			3			Level 6		1							
						Level 7		2							
26	Gauge Reader			2		Level 1A			1				1		
27	Electrical Worker			31		Level 1A							31		
28	Peon				19	Level 1				1				9	
							Level 1A				7				
							Level 4				2				
29	Chowkidar				12	Level 1								11	
							Level 1A				1				
30	Sweeper				2	Level 1								1	
							Level 4				1				
Total		26	77	100	33			17	29	31	12	9	48	69	21

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	2				Level 11	2								
2	Asst. Engineer/SDO	7				Level 10	5			2					
3	Accounts Officer	2				Level 10	2								
4	Asst. Accounts Officer		2			Level 7		1				1			
5	Junior Engineer		22			Level 7		3				12			
						Level 8		2							
						Level 9		2							
						Level 10		3							
6	Head Assistant/Assistant		2			Level 8		1							
						Level 9		1							
7	Draughtsman		1			Level 8		1							
8	UDC		8			Level 6						3			
						Level 7		5							
9	Senior Electrician		1			Level 6						1			
10	Senior Lineman		4			Level 6						4			
11	Senior Engine Operator		1			Level 6						1			
12	Electrician-I			1		Level 5							1		
13	Lineman-I			8		Level 5							7		
						Level 7			1						
14	Switchboard Operator-I			3		Level 5			1				2		
15	Senior Blacksmith			1		Level 5							1		
17	Electrician-II			2		Level 7			2						
18	Lineman-II			22		Level 4			3				13		
						Level 5			5						
						Level 6			—						
						Level 7			1						
19	Fitter			9		Level 4			1				8		

DEMAND NO. 39 - POWER ELECTRICITY

20	LDC			14		Level 4			2				6		
							Level 5			2					
							Level 6			2					
							Level 7			2					
21	Blacksmith			1		Level 4							1		
22	Meter Reader			11		Level 4							4		
							Level 5			4					
							Level 6			2					
							Level 7			1					
23	Engine Operator-II			4		Level 4							2		
							Level 5			1					
							Level 7			1					
24	Switchboard Operator-II			2		Level 4							2		
25	Mechanic-II			3		Level 4			1				2		
26	Tracer			1		Level 4							1		
27	Welder			2		Level 4							2		
28	W.T. Operator			5		Level 4			2				3		
29	Ferro Printer			1		Level 4							1		
30	Driver			3		Level 2							1		
							Level 4			2					
			4			Level 6			2						
						Level 7			2						
31	Electrical Worker			47		Level 1A			3				28		
							Level 2			14					
							Level 4			2					
32	Peon			12		Level 1			2				2		
							Level 1A			2					
							Level 2			2					
							Level 3			1					
							Level 4			3					
33	Chowkidar			12		Level 1			3				4		
							Level 1A			4					
							Level 4			1					
Total		11	45	140	24			9	23	55	18	2	22	85	6

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Administration
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Engineer-in-Chief	1				Level 14	1								
2	Chief Engineer	4				Level 13A	4								
3	Superintending Engineer	12				Level 13	10				1				
						Level 13A	1								
4	Joint Director (Accounts)	1				Level 12	1								
5	Executive Engineer	16				Level 11	8				7				
						Level 12	1								
6	Deputy Director (Admn)	3				Level 11	3								
7	Superintendent	3				Level 10	3								
8	Asst. Engineer/SDO	21				Level 10	12				8				
						Level 11	1								
9	Stenographer Grade-I	1				Level 10	1								
10	Finance & Accounts Officer	1				Level 10					1				
11	Accounts Officer	1				Level 10	1								
12	Asst. Accounts Officer		3			Level 7		1				2			
13	Asst. Audit & Accounts Officer		2			Level 8		2							
14	Junior Engineer		31			Level 7		3				7			
						Level 8		6							
						Level 9		3							
						Level 10		12							
15	Head Assistant/Assistant		10			Level 7		2							
						Level 8		5							
						Level 9		3							
16	Draughtsman		5			Level 7		5							

DEMAND NO. 39 - POWER ELECTRICITY

17	Stenographer Grade-II		5			Level 7		1						
							Level 8		1					
							Level 9		3					
18	UDC		15			Level 6		2			10			
							Level 7		2					
							Level 8		1					
19	Stenographer Grade-III		7			Level 6				7				
20	LDC		24			Level 4		1				6		
							Level 5		7					
							Level 6		3					
							Level 7		7					
21	Tracer		3			Level 4						1		
							Level 6		2					
22	Carpenter		1			Level 5		1						
23	Driver		6			Level 2		1				3		
							Level 4		2					
			8			Level 6		2						
							Level 7		6					
24	Peon		21			Level 1			3				6	
							Level 1A			1				
							Level 2			3				
							Level 4			8				
25	Chowkidar		10			Level 1							3	
							Level 1A			3				
							Level 4			4				
26	Sweeper		7			Level 1			3				1	
							Level 1A			3				
Total		64	86	34	38		47	60	24	28	17	26	10	10

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Administration
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Executive Engineer	12				Level 11	7									
2	Asst. Engineer/SDO	38				Level 12	5									
3	Asst. Engineer/SDO	38				Level 10	19				19					
3	Accounts Officer	12				Level 10	6				2					
3	Accounts Officer	12				Level 10A	4									
4	Asst. Accounts Officer		14			Level 7		2				11				
4	Asst. Accounts Officer		14			Level 8		1								
5	Junior Engineer		121			Level 7		21				43				
5	Junior Engineer		121			Level 8		21								
5	Junior Engineer		121			Level 9		20								
5	Junior Engineer		121			Level 10		16								
6	Head Assistant/Assistant		9			Level 7						3				
6	Head Assistant/Assistant		9			Level 8		4								
6	Head Assistant/Assistant		9			Level 9		2								
7	Line Supervisor		1			Level 7						1				
8	Draughtsman		1			Level 7		1								
9	UDC		50			Level 6		2				30				
9	UDC		50			Level 7		17								
9	UDC		50			Level 8		1								
10	Stenographer Grade-III		1			Level 6						1				
11	Senior Electrician		3			Level 6						2				
11	Senior Electrician		3			Level 7		1								
12	Senior Lineman		21			Level 6						21				
13	Senior Switchboard Operator		1			Level 6						1				
14	Senior Engine Operator		7			Level 6						7				
15	Electrician-I			12		Level 5								10		
15	Electrician-I			12		Level 7			2							

DEMAND NO. 39 - POWER ELECTRICITY

16	Lineman-I		43	Level 5	12	26
				Level 6	3	
				Level 7	2	
17	Engine Operator-I		12	Level 5		3
				Level 6	8	
				Level 7	1	
18	Switchboard Operator-I		7	Level 5		4
				Level 6	1	
				Level 7	2	
19	Mechanic-I		3	Level 5		2
		Level 6		1		
20	Senior Blacksmith		1	Level 5		1
22	Electrician-II		15	Level 4	3	6
				Level 5	3	
				Level 7	3	
23	Lineman-II		89	Level 4	16	59
				Level 5	14	
24	Fitter		21	Level 4		13
				Level 5	7	
				Level 7	1	
25	LDC		79	Level 4	9	26
				Level 5	29	
				Level 6	5	
				Level 7	10	
26	Blacksmith		10	Level 4	1	9
27	Meter Reader		58	Level 4	2	11
				Level 5	27	
				Level 6	4	
				Level 7	11	
				Level 8	3	
28	Engine Operator-II		16	Level 4	7	8
				Level 6	1	
29	Switchboard Operator-II		21	Level 4	8	11
				Level 5	1	
				Level 7	1	
30	Mechanic-II		10	Level 4	5	3
				Level 6	2	

DEMAND NO. 39 - POWER ELECTRICITY

31	Tracer			5		Level 4							1		
							Level 5			1					
							Level 6			3					
32	Carpenter			1		Level 4							1		
33	Wireman			6		Level 4			1				4		
							Level 5			1					
34	Welder			14		Level 4			6				6		
							Level 6			2					
35	W.T. Operator			15		Level 4			4				9		
							Level 7			2					
36	Blue Printer			1		Level 7			1						
37	Driver			22		Level 2			1				8		
							Level 4			13					
			12			Level 6		6							
						Level 7		6							
38	Electrical Worker			266		Level 1A			14				153		
							Level 2			86					
							Level 3			2					
							Level 4			11					
39	Peon				62	Level 1			6				17		
								Level 1A			16				
								Level 2			3				
								Level 3			2				
								Level 4			18				
40	Chowkidar				52	Level 1			10				23		
								Level 1A			12				
								Level 3			1				
								Level 4			6				
41	Sweeper				3	Level 1							1		
								Level 1A			1				
								Level 3			1				
Total		62	241	727	117			41	121	353	76	21	120	374	41
Total of Temporary Posts		171	465	1010	220			120	243	468	138	51	222	542	82
Total of Demand No. 39		186	538	1175	262			131	273	538	164	55	265	637	98
														11572.19	

DEMAND NO. 39 - POWER ELECTRICITY (CONTRACT / PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Junior Engineer	₹ 28,000/-		10			
	Total			10			
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 16,920/-			210		
2	Meter Reader	₹ 16,920/-			102		
3	Electrician-II	₹ 16,920/-			1		
4	Switchboard Operator-II	₹ 16,920/-			19		
5	Carpenter	₹ 16,920/-			4		
6	Wireman	₹ 16,920/-			6		
7	Fitter	₹ 16,920/-			2		
8	WT Operator	₹ 16,920/-			4		
9	Driver	₹ 13,520/-			32		
10	Electrical Worker	₹ 12,360/-			810		
11	Group 'D'	₹ 11,990/-				36	
	Total				1190	36	

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level -13A	1								
2	Joint Director (ID)	1				Level -12	1								
3	Joint Director (Accounts)	1				Level -12	1								
4	Joint Director (Admn)	1				Level -12	1								
5	Deputy Director (ID)	2				Level -11	1				1				
6	Deputy Director (Admn.)	1				Level -11	1								
7	Assistant Director (ID)	3				Level -10	2				1				
8	Superintendent	1				Level - 10	1								
9	Promotion Officer (ID)		1			Level -9		1							
10	Assistant/Accountant		7			Level -8		2							
						Level -7		1			4				
11	Junior Engineer		2			Level -7		1				1			
12	Steno-II		1			Level -8		1							
13	Steno-III		3			Level -6						3			
14	UDC		5			Level-7		3							
						Level-6					2				
15	Extension Officer (ID)		4			Level-6		2				2			
16	Mechanic-I		2			Level-6						2			
17	Driver Special Grade		2			Level-7		2							
18	Driver-I		1			Level-6		1							
19	LDC			4		Level-6			2						
						Level-4			2						
20	Mechanic-III			1		Level-5			1						
21	Group 'D'				7	Level-4				2					
						Level-1A				2					
						Level-1				1			2		
	Total	11	28	5	7		9	14	5	5	2	14	0	2	508.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Admn.
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Promotion Officer (ID)		3			Level-8		1				2			155.00	
2	Extension Officer (ID)		8			Level-8		1								
						Level-6		2				5				
3	UDC		2			Level-7		1								
						Level-6		1								
4	Manager(Sales Emporium)		1			Level-8		1								
5	Driver Special Grade		1			Level-7		1								
6	LDC			4		Level-7			2							
						Level-4							2			
7	Group 'D'				6	Level-3				1						
						Level-1A				1						
						Level-1				-				4		
	Total	0	15	4	6		0	8	2	2	0	7	2	4	155.00	

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 101 - Industrial Estate
 Sub-Head : (01) - Industrial Estate
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Group 'D'				1	Level-4				1					21.00
	Total	0	0	0	1		0	0	0	1	0	0	0	0	21.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) - Supervision of SSI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Promotion Officer (ID)		1			Level-8						1			122.00
2	Extension Officer (ID)		1			Level-6		1							
3	LDC			3		Level-7			2						
						Level-4							1		
4	Group 'D'				2	Level-1A				1					
						Level-1				1					
	Total	0	2	3	2		0	1	2	2	0	1	1	0	122.00

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (02) - Development of SSI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver Special Grade		1			Level-7		1							40.24
2	LDC			3		Level-7			1						
						Level-4							2		
3	Group 'D'				4	Level-1A				1					
						Level-1									3
	Total	0	1	3	4		0	1	1	1	0	0	2	3	40.24

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (03) - District Industries Centre
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCIO	2				Level-11	1				1				355.00
2	ADCIO	1				Level-10					1				
3	Promotion Officer (ID)		3			Level-9		1							
						Level-8						2			
4	Promotion Officer (HTH)		1			Level-8		1							
5	Assistant/Accountant		3			Level-9		1							
						Level-7						2			
6	Extension Officer (ID)		5			Level-6		1				4			
7	Extension Officer (HTH)		1			Level-6						1			
8	UDC		2			Level-7		1							
						Level-6						1			
9	Instructor/Instructress		1			Level-6						1			
10	Driver-Special Grade		1			Level-7		1							
11	Driver-III			1		Level-2							1		
12	Mechanic-II			2		Level-5							2		
13	LDC			3		Level-6			1						
						Level-4			1				1		
14	Group 'D'				4	Level-2				1					
						Level-1				1				2	
	Total	3	17	6	4		1	6	2	2	2	11	4	2	355.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (04) - Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Extension Officer (ID)		1			Level-6						1			55.00
2	LDC			2		Level-7			1						
						Level-4							1		
3	Sales Girl			1		Level-7			1						
4	Group 'D'				4	Level-1								4	
	Total	0	1	3	4		0	0	2	0	0	1	1	4	55.00

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (05) - Dev. of Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Project Foreman	1				Level-10					1				91.50
2	Foreman (RSW)		1			Level-7						1			
3	Junior Engineer		1			Level-7		1							
4	Tool Setter Cum Wood Machinist		1			Level-6						1			
5	UDC		4			Level-6						4			
6	Instructor/Instructress		3			Level-7		1							
						Level-6						2			
7	Assistant Instructor/			7		Level-5			2					5	
8	LDC			1		Level-4								1	
9	Turner			1		Level-6			1						
10	Welder			1		Level-5			1						
11	Driver-III			1		Level-2								1	
12	Group 'D'				13	Level-3				1					
						Level-1A				4					
						Level-1				1				7	
	Total	1	10	11	13		0	2	4	6	1	8	7	7	91.50

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (01) - Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (HTH)	1				Level-13	1								118.00
2	Assistant Director (HTH)	1				Level-10				1					
3	Assistant/Accountant		1			Level-7						1			
4	UDC		2			Level-7		2							
5	Steno-III		1			Level-6						1			
6	Driver-I		1			Level-6		1							
7	Driver-III			1		Level-2							1		
8	LDC			3		Level-4							3		
9	Group 'D'				1	Level-2								1	
	Total	2	5	4	1		1	3	0	0	1	2	4	1	118.00

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (02) - Pro. & Dev. of Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Promotion Officer (HTH)		2			Level-8		2							218.70
2	Extensiion Officer(H)		10			Level-6						10			
3	UDC		1			Level-6						1			
4	Asssistant Instructor/Assistant Instructress			1		Level-5			1						
5	LDC			2		Level-6			1						
						Level-4							1		
6	Demonatrator			28		Level-4			11				17		
7	Driver-III			1		Level-2							1		
8	Assistant Demonstrator			3		Level-1A							3		
9	Weaving Jugali				1	Level-1A				1					
10	Group 'D'				13	Level-2				3					
						Level-1				2				8	
	Total	0	13	35	14		0	2	13	6	0	11	22	8	218.70

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 104 - Handicraft Industries
Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Extension Officer (HTH)		4			Level-6						4			240.00
2	UDC		1			Level-6						1			
3	Instructor / Instructress		5			Level-7		1							
						Level-6		1				3			
4	Assistant Instructor / Aistant Instructress			6		Level-7			2						
						Level-6			1						
						Level-5			1				2		
5	LDC			2		Level-7			1						
						Level-4			1						
6	Assistant Demonstrator			33		Level-4			1						
						Level-3			2						
						Level-2			10						
						Level-1A							20		
7	Driver-III			1		Level-2							1		
8	Group 'D'				4	Level-4				1					
						Level-1A				1					
						Level-1								2	
	Total	0	10	42	4		0	2	19	2	0	8	23	2	240.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 105 - Khadi & Village Industries
 Sub-Head : (01) - Pro. & Dev. of KVI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Khadi Inspectress		1			Level-6		1							70.00
3	LDC			1		Level-5			1						
4	Group 'D'				3	Level-1A				2					
						Level-1								1	
	Total	0	1	1	3		0	1	1	2	0	0	0	1	70.00

Major Head : 2852 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 08 - Consumer Industries
 Sub-Head : (101) - Edible Oil
 Detail Head : (01) - Esst. of GOP
 Object Head : 00
 Object Head : (01) - Salary (State)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Engineer	1				Level-10					1				100.00
2	Junior Engineer		1			Level-7						1			
3	Driver Special Grade		1			Level-7		1							
4	Driver-I		1			Level-6		1							
5	LDC			5		Level-7			2						
						Level-4			2					1	
6	Electrician			1		Level-7							1		
7	Group 'D'				7	Level-5									
						Level-4						1			
						Level-1						3			
	Total	1	3	6	7		0	2	4	4	1	1	2	3	100.00
	Total of C&I Permanent Posts	18	106	123	70		11	42	55	33	7	64	68	37	2094.44

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Director (ID)	1				Level-13	1								
2	Joint Director (ID)	1				Level-12	1								
3	Junior Engineer		1			Level-7						1			
4	Steno-II		1			Level-8						1			
5	Steno-III		2			Level-6						2			
6	Data Entry Operator			1		Level-7			1						
7	LDC			1		Level-4			1						
8	Group 'D'				2	Level-1A				1					
						Level-1									1
	Total	2	4	2	2		2	0	2	1	0	4	0	1	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 101 - Industrial Estate
 Sub-Head : (01) - Industrial Estate
 Detail Head : 00
 Object Head : (01) - Salary (NP)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dozer operator			1		Level-6			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) - Supervision of SSI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			5		Level-7			1						
						Level-6			1						
						Level-4							3		
2	Group 'D'				5	Level-1A				1					
						Level-1				3				1	
	Total	0	0	5	5		0	0	2	4	0	0	3	1	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (04) - Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Extension Officer (ID)		2			Level-6		1				1			
2	Group 'D'				3	Level-4				1					
						Level-1								2	
	Total	0	2	0	3		0	1	0	1	0	1	0	2	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (03) - District Industries Centre
Detail Head : 00
Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCIO	6				Level-11					6				
2	ADCIO	7				Level-10	2				5				
3	Promotion Officer (ID)		9			Level-8						9			
4	Promotion Officer (HTH)		1			Level-8						1			
5	Asstt. Technical Officer		2			Level-8						2			
6	Assistant/Accountant		5			Level-8		1							
						Level-7		1				3			
7	Extnsion Officer (ID)		2			Level-6		1				1			
8	Extension Officer (HTH)		1			Level-6						1			
9	UDC		6			Level-7		1							
						Level-6						5			
10	Driver Special Grade		2			Level-7		2							
11	Mechanic-III			2		Level-4							2		
12	LDC		6			Level-7			3						
						Level-5			1						
						Level-4			1				1		
13	Group 'D'				7	Level-4				1					
						Level-3				1					
						Level-1A				2					
						Level-1								3	
	Total	13	28	8	7		2	6	5	4	11	22	3	3	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (05) - Dev. of Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Promotion Officer (HTH)		2			Level-8						2			
2	Extension Officer (ID)		5			Level-6		1				4			
3	LDC			1		Level-6			1						
4	Group 'D'				7	Level-1A				3					
						Level-1									4
	Total	0	7	1	7		0	1	1	3	0	6	0	4	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (01) - Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (HTH)	1				Level-11					1				
2	Extension Officer (HTH)		1			Level-6						1			
3	Despatch Rider			1		Level-2							1		
4	Handyman				1	Level-1								1	
5	Group 'D'				2	Level-1				1				1	
	Total	1	1	1	3		0	0	0	1	1	1	1	2	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (02) - Pro. & Dev. of Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director (HTH)	1				Level-10	1								
2	Promotion Officer (HTH)		4			Level-8		2				2			
3	Extension Officer (HTH)		1			Level-6						1			
4	Group 'D'				5	Level-1								5	
	Total	1	5	0	5		1	2	0	0	0	3	0	5	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 104 - Handicraft Industries
 Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level-4							1		
2	Group 'D'				2	Level-1A				1					
						Level-1								1	
	Total	0	0	1	2		0	0	0	1	0	0	1	1	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 105 - Khadi & Village Industries
 Sub-Head : (01) - Pro. & Dev. of KVI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Promotion Officer (ID)		3			Level-8						3			
2	Extension Officer (BK)		2			Level-6						2			
3	Apiarist			2		Level-5			2						
4	Group 'D'				5	Level-1				1				4	
	Total	0	5	2	5		0	0	2	1	0	5	0	4	0

Major Head : 2852 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 08 - Consumer Industries- Edible Oil
 Sub-Head : (01) - Esst. of GOP
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver-II			1		Level-4			1						
2	Group 'D'				2	Level-3				1					
						Level-1									1
	Total	0	0	1	2		0	0	1	1	0	0	0	1	0
	Total of C&I Temporary Posts	17	52	22	41		5	10	14	17	12	42	8	24	0
	Total of C&I	35	158	145	111		16	52	69	50	19	106	76	61	2094.44

DEMAND NO. 40 - INDUSTRIES

Major Head : 2435 - Other Agril. Programme
Sub-Major Head : 01 - Marketing & Quality Control
Minor Head : 101 - Marketing Facilities
Sub-Head : 01 - Agriculture Marketing
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Director	1				Level- 13	1								
2	Joint Director	1				Level-12					1				
3	Deputy Director	1				Level-11	1								
4	Assistant Director	2				Level-10	2								
5	FAO	1				Level-10					1				
6	Superintendent	1				Level-10	1								
7	Assistant Engineer	1				Level-10	1								
8	Promotion Officer (M)		9			Level-8		3				6			
9	Assistant		4			Level-9		1							
						Level-8		1							
						Level-7		2							
10	Junior Engineer		1			Level-7		1							
11	UDC		7			Level-8		1							
						Level-7		2							
						Level-6		1				3			
12	Steno Grade-III		1			Level-6						1			
13	Marketing Inspector		10			Level-6		3				7			
14	Driver		1			Level-6		1							
	Total	8	33	0	0		6	16	0	0	2	17	0	0	263.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2435 - Other Agril. Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : 03 - Other Expenditure
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	LDC			9		Level-5			3						270.00	
						Level-4			1				5			
2	Assistant Marketing Inspector			14		Level-5			1							
						Level-4			7				6			
3	Market Checker			40		Level-4			2							
						Level-3			2							
						Level-2			12				24			
4	Driver			3		Level-2			1					2		
5	Despatch Rider			1		Level-4			1							
6	Group D				30	Level-2				5						
						Level-1A				10						
						Level-1				11				4		
Total		0	0	67	30		0	0	30	26	0	0	37	4	270.00	
Total of Commerce Wing		8	33	67	30		6	16	30	26	2	17	37	4	533.00	

DEMAND NO. 40 - INDUSTRIES

Major Head : 2853 - Non-Ferrous Mining & Metallurgical Industries
Sub-Major Head : 02 - Regulation & Development of Mines
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00 -
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level - 12	1								
2	Senior Geologist	3				Level - 11					3				
3	Deputy Controller of Mines	1				Level - 11	1								
4	Deputy Director (Technical)	1				Level - 11					1				
5	Asstt. Controller of Mines	3				Level - 10	3								
6	Geologist	6				Level - 10	5				1				
7	Superintendent	1				Level - 10	1								
8	Assistant Director (Drilling/Laboratory)	1				Level - 10	1								
9	Assistant		4			Level - 7		2				2			
10	Junior Engineer		1			Level - 7		1							
11	Senior Technical Assistant		2			Level - 7		2							
12	Technical Assistant		7			Level - 6		4				3			
13	UDC		5			Level - 6		1				4			
14	Steno-II		2			Level - 6		1				1			
15	Mechanic - II			2		Level - 5			1				1		
16	LDC			5		Level - 4			2				3		
17	Driver			5		Level - 2			5						
18	IV Grade				6	Level - 1				4				2	
	Total	17	21	12	6		12	11	8	4	5	10	4	2	580.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2853 - Non-Ferrous Mining & Metallurgical Industries
Sub-Major Head : 02 - Regulation & Development of Mines
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00 -
Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13	1								
2	Jt. Director	1				Level - 12	1								
3	Senior Geologist	1				Level - 11					1				
4	FAO	1				Level - 10					1				
5	Assistant Director (Drilling/ Technical)	1				Level - 10					1				
6	Senior Technical Assistant		2			Level - 7						2			
7	Technical Assistant		1			Level - 6						1			
8	Junior Technical Assistant			17		Level - 4			12				5		
9	IV Grade				5	Level - 1				1				4	
	Total	5	3	17	5		2	0	12	1	3	3	5	4	0
	Total of G&MR	22	24	29	11		14	11	20	5	8	13	9	6	580.00
	Total of Permanent Posts	43	160	135	76		29	69	63	37	14	91	72	39	2937.44
	Total of Temporary Posts	22	55	106	76		7	10	56	44	15	45	50	32	270.00
	Total of Demand No. 40	65	215	241	152		36	79	119	81	29	136	122	71	3207.44

DEMAND NO. 40 - INDUSTRIES (CONTRACT PROVISIONAL EMPLOYEE)

INDUSTRIES

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	Level 6		2			
	Total		0	2	0	0	
	PROVISIONAL EMPLOYEE						
1	Mechanic-II	Level-5			1		
2	Assistant Instructor / Instructress	Level-5			2		
3	Assistant Instructor / Instructress	Level-5			1		
4	Data Entry Operator	Level-5			3		
5	Mechanic-III	Level-4			1		
6	LDC	Level-4			15		
7	Demonstrator	Level-4			1		
8	Driver-III	Level-2			1		
9	Assistant Demonstrator	Level-1A			1		
	Total		0	0	26	0	

COMMERCE WING

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	Level-5			1		
2	Lower Division Clerk	Level-4			3		
3	Electrician	Level-4			1		
4	Driver	Level-2			1		
5	Market Checker	Level-2			12		
6	Handy man	Level-1				1	
7	Group 'D'	Level-1				21	
	Total		0	0	18	22	

DEMAND NO. 40 - INDUSTRIES (CONTRACT PROVISIONAL EMPLOYEE)

GEOLOGY & MINERAL RESOURCES

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	₹ 30910/-		1			
	Total		0	1	0	0	
	PROVISIONAL EMPLOYEE						
1	L.D.C.	₹ 19790/-			3		
2	Junior Technical Assistant	₹ 19790/-			1		
3	Driver	₹ 18490/-			2		
4	IV Grade	₹ 18490/-				3	
	Total		0	0	6	3	

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 107 - Sericulture
Sub-Head : 01-Direction (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	FAO	1				Level 10	1								130.01
2	U.D.C		1			Level 6		1							
3	LDC			4		Level 4			4						
4	Driver			1		Level 2			1						
5	Peon				3	Level 1				3					
	Total	1	1	5	3		1	1	5	3	0	0	0	0	130.01

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 107 - Sericulture
Sub-Head : 02- Administration(State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sericulture Inspector		3			Level 6		3							0
2	Sericulture Demonstrator			7		Level 4			7						
3	Rearer			5		Level 1A			5						
	Total	0	3	12	0		0	3	12	0	0	0	0	0	0

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industry
 Sub-Major Head : 00 -
 Minor Head : 107 - Sericulture Industries
 Sub-Head : (02) - Administration (State)
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DSO	8				Level 10	6				2				1173.03
2	SPO		9			Level 8		7				2			
3	SEO		19			Level 7		6				13			
1	Assistant		6			Level 7		2				4			
2	SI		21			Level 6		17				4			
3	SD			61		Level 4			30				31		
4	Rearer			49		Level 1A			17				32		
5	Peon				43	Level 1				28				15	
	Total	8	55	110	43		6	32	47	28	2	23	63	15	1173.03
	Total of Permanent Posts	9	59	127	46		7	36	64	31	2	23	63	15	1303.04

Major Head : 2851 - Village & Small Industry
 Sub-Major Head : 00 -
 Minor Head : 107 - Sericulture Industries
 Sub-Head : (02) - Marketing (State)
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level 4			1						5.62
	Total	0	0	1	0		0	0	1	0	0	0	0	0	5.62

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industry
 Sub-Major Head : 00 -
 Minor Head : 107 - Sericulture
 Sub-Head : (02) - Direction (State)
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	2				Level 11	2								
4	Supt.	1				Level 10	1								
5	S.P.O		1			Level 8		1							
6	EO		1			Level 7		1							
7	JE		1			Level 7		1							
8	Steno-II		1			Level 7		1							
9	Steno-III		1			Level 6		1							
10	SD			1		Level 4			1						
11	L.D.C			1		Level 4			1						
12	Driver			6		Level 2			2				4		
13	Peon				8	Level 1				8					
	Total	5	5	8	8		5	5	4	8	0	0	4	0	0

Major Head : 2851 - Village & Small Industry
 Sub-Major Head : 00 -
 Minor Head : 107 - Sericulture Industries
 Sub-Head : (05) - Training (State)
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 12	1								18.80
	Total	1	0	0	0		1	0	0	0	0	0	0	0	18.80
	Total of Temporary Posts	6	5	9	8		6	5	5	8	0	0	4	0	24.42
	Total of Demand No. 41	15	64	136	54		13	41	69	39	2	23	67	15	1327.46

DEMAND NO. 41 - SERICULTURE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 17600/-			6		
2	Driver	₹ 16440/-			6		
3	Rearer	₹ 13370/-			21		
4	Peon	₹ 12470/-				57	
	Total		0	0	33	57	

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (STA)	1				Level 12	1								478.46
2	Joint Director (MV)	1				Level 12	1								
3	Deputy Director	4				Level 11	4								
4	DTO/ ADT	6				Level 10	5				1				
5	Superintendent	2				Level 10	2								
6	A.E	1				Level 10	1								
7	R.O	1				Level 10	1								
8	Asst. Director (Acct)	3				Level 10	3								
9	Junior Acct Officer		5			Level 7						5			
10	H.A. / Assistant		5			Level 7		1				4			
11	I.S		5			Level 7		1				4			
12	MVI		1			Level 7		1							
13	U.D.C		6			Level 6		3				3			
14	Steno - III		1			Level 6						1			
15	Driver - I		9			Level 6		9							
16	L.D.C			12		Level 4			7				5		
17	Tracer			1		Level 4			1						
19	Group D				28	Level 1				20				8	
	Total	19	32	13	28		18	15	8	20	1	17	5	8	

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DTO/ ADT	3				Level 10	3								1876.50
2	M.V.I		5			Level 7		1				4			
3	A.D.T.O.		15			Level 7		6				9			
4	H.A. / Assistant		9			Level 7		5				4			
5	U.D.C		17			Level 6		13				4			
6	E.I		20			Level 6		15				5			
8	L.D.C			16		Level 4			6				10		
9	Driver - II			5		Level 4			4				1		
10	ESI			34		Level 4			20				14		
11	Handyman				3	Level 1				2				1	
12	Group D				11	Level 1				9				2	
	Total	3	66	55	14		3	40	30	11	0	26	25	3	

Major Head: 2057 - Supplies & Disposal
Sub-Major Head: 00
Minor Head: 101 - Purchase
Sub - Head: 01 - Consumer Petrol Pump

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Acct Officer		2			Level 10						2			50.63
2	L.D.C			1		Level 6			1						
3	StoreKeeper			3		Level 6			1				2		
4	Group D				7	Level 1				5				2	
	Total	0	2	4	7		0	0	2	5	0	2	2	2	50.63

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub major head : 00
Minor Head: 001 - Direction & Administration
Sub - Head: 01 - Direction

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (OP)	1				Level 12	1								82.00
2	Asst Director (Acct)	2				Level 10					2				
3	Junior Acct Officer		2			Level 7						2			
4	Foreman (Mat)		1			Level 7						1			
5	Steno - III		2			Level 6						2			
6	Head Mechanic		4			Level 6		2				2			
7	Electrician II			1		Level 5			1						
8	Mechanic I			2		Level 5			2						
9	Storekeeper			1		Level 4							1		
10	Welder			1		Level 4			1						
11	Group D				14	Level 1				8				6	
	Total	3	9	5	14		1	2	4	8	2	7	1	6	82.00

Major Head: 3055 - Road Transport
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 03 - Gen. Administration

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver Special Grade		4			Level 7		2				2			388.32
2	Head Mechanic		3			Level 6		1				2			
4	Mechanic - I			1		Level 5							1		
5	Driver - II			1		Level 4							1		
6	Carpenter			1		Level 4			1						
7	Group D				3	Level 1								3	
8	Handyman				39	Level 1				12				27	
	Total	0	7	3	42		0	3	1	12	0	4	2	30	

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Acct Officer		2			Level 7		0				2			544.00
2	Foreman (Mech)		2			Level 7		1				1			
3	Driver Special grade		40			Level 7		40				0			
4	Conductor spl grade		9			Level 7		9				0			
5	Head Mechanic		2			Level 6		2				0			
6	Conductor -I		5			Level 6		5				0			
7	Driver - I		1			Level 6		1				0			
8	Electrician- II			2		Level 5			1				1		
9	Mechanic - I			4		Level 5			3				1		
10	L.D.C			3		Level 4			1				2		
11	Mechanic - II			7		Level 4			4				3		
12	Driver -II			5		Level 4			0				5		
13	Conductor -II			3		Level 4			3				0		
14	Blacksmith			1		Level 4			0				1		
15	Conductor - III			41		Level 2			10				31		
16	Driver - III			29		Level 2			0				29		
17	Group D				13	Level 1				7				6	
	Total	0	61	95	13		0	58	22	7	0	3	73	6	544.00

Major Head: 3055 - Road Transport
Sub-Major Head: 00 -
Minor Head: 800 - Other Expenditure
Sub - Head: 01 - R.O.A

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	L.D.C			1		Level 4			1				0		9.00
3	Handyman				1	Level 1				0				1	
	Total	0	0	1	1		0	0	1	0	0	0	0	1	9.00

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub-Major Head: 00 -
Minor Head: 800 - Other Expenditure
Sub - Head: 02 - Booking Station

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Group D				16	Level 1				4				12	9.00
	Total	0	0	0	16		0	0	0	4	0	0	0	12	9.00

Major Head: 3055 - Road Transport
Sub-Major Head: 00 -
Minor Head: 800 - Other Expenditure
Sub - Head: 03 - Central Workshop

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Works Manager	1				Level 10	1								
2	Junior Acct Officer		1			Level 7						1			
3	Electrician - I		1			Level 6		1							
4	Electrician - II			1		Level 5			1						
5	Mechanic-II			1		Level 4			1						
6	Painter			1		Level 4			1						
7	T & C smith			1		Level 4			1						
8	Welder			1		Level 4							1		
9	Carpenter			2		Level 4			1				1		
10	Vulcanizer			4		Level 4			3				1		
11	Upholster			1		Level 4			1						
12	Group D				10	Level 1				2				8	
	Total	1	2	12	10		1	1	9	2	0	1	3	8	250.00
	Total of Permanent posts	26	179	188	145		23	119	77	69	3	60	111	76	3687.91

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 01 - Direction

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director (STA)	1				Level 12					1				
3	Dy. Director (STA)	1				Level 11	1								
4	H.A./Assistant		2			Level 7						2			
5	MVI		1			Level 7		1							
6	Computer Operator		1			Level 7		1							
7	Comp. Programmer		1			Level 7						1			
8	Asst. Programmer		1			Level 6						1			
9	Steno - II		1			Level 7		1							
10	UDC		2			Level 6						2			
11	L.D.C			2		Level 4			1				1		
12	D.E.O			10		Level 5			5				5		
13	Group D				3	Level 1								3	
	Total	3	9	12	3		2	3	6	0	1	6	6	3	0

Major Head: 2041 - Taxes on Vehicle
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DTO/ ADT	5				Level 10	5								
2	M.V.I		13			Level 7		5				8			
3	A.D.T.O.		1			Level 7						1			
4	U.D.C		2			Level 6						2			
5	E.I		3			Level 6						3			
6	ESI			14		Level 4			3				11		
7	Driver-III			1		Level 2							1		
8	Conductor-III			6		Level 2							6		
9	Group D				9	Level 1				5				4	
	Total	5	19	21	9		5	5	3	5	0	14	18	4	0

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub Major head : 00
Minor Head: 001 - Direction & Administration
Sub - Head: 01 - Direction

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	2				Level 11	1				1				
2	Work Manager	1				Level 11	1								
3	D.T.O. / A.D.T	3				Level 10					3				
4	H.A. / Assistant		2			Level 7						2			
5	J.E		1			Level 7						1			
6	U.D.C		5			Level 6						5			
7	Peon				1	Level 1				1					
	Total	6	8	0	1		2	0	0	1	4	8	0	0	0

Major Head: 3055 - Road Transport
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	H.A. / Assistant		1			Level 7						1			
2	Mechanic - I			1		Level 5							1		
3	Mechanic - II			3		Level 4							3		
	Total	0	1	4	0		0	0	0	0	0	1	4	0	0

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 03 - Central Workshop

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Works Manager	2				Level 10	1				1				
2	Foreman (Mechanic)		1			Level 7						1			
3	Foreman (Electric)		1			Level 7						1			
4	Foreman (Material)		2			Level 7		2							
5	Machinist - I		1			Level 8		1							
6	Machinist - II		6			Level 6		6							
7	Electrician - I		1			Level 6		1							
8	Electrician - II			1		Level 5							1		
9	L.D.C			10		Level 4			2				8		
10	Store Keeper			3		Level 4			1				2		
11	Painter			2		Level 4			2						
13	T & C smith			1		Level 4							1		
14	Welder			1		Level 4			1						
15	Vulcanizer			3		Level 4			1				2		
16	Upholster			1		Level 4							1		
17	Turner			2		Level 4							2		
18	Group D				6	Level 1								6	
	Total	2	12	24	6		1	10	7	0	1	2	17	6	0
	Total of Temporary posts	16	49	61	19		10	18	16	6	6	31	45	13	0
	Total of Demand No. 42	42	228	249	164		33	137	93	75	9	91	156	89	3687.91

DEMAND NO. 42 - TRANSPORT (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	D.E.O	₹ 21,560/-			9		
2	LDC	₹ 19,030/-			3		
3	Vulcaniser	₹ 19,030/-			1		
	Total		0	0	13	0	

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
Sub-Major Head : 80 - General
Minor Head : 102 - Tourist Accomodation
Sub-Head : 01 - Tourist Accomodation / STATE
Detailed Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Tourist Officer		6			Level 7		5				1			301.45
2	Receptionist		5			Level 6		4				1			
3	LDC			1		Level 4							1		
4	Asst. Receptionist			5		Level 4			4				1		
5	Despatch Rider			1		Level 2			1						
6	IV Grade				28	Level 1				27				1	
7	Computer Operator		3			Level 7		2				1			
	Total	0	14	7	28		0	11	5	27	0	3	2	1	301.45

Major Head : 3452 - Tourism
Sub-Major Head : 01 - Tourist Infrastructure
Minor Head : 102 - Tourist Accomodation
Sub-Head : 02 - Tourist & Rest House/State
Detailed Head : 00 -
Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level - 11	1								124.00
2	Asst. Receptionist			8		Level - 4			7				1		
3	Electrician			1		Level - 4			1						
4	IV Grade				10	Level - 1				8				2	
	Total	1	0	9	10		1	0	8	8	0	0	1	2	124.00

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
Sub-Major Head : 80 - General
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction / State
Detailed Head : 00 -
Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	2				Level 11	1				1				
4	Asst. Engineer	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Tourist Officer		3			Level 9		2				1			
7	Assistant		3			Level 7		2				1			
8	Inspector of Statistics		1			Level 7		1							
9	Stenographer - II		1			Level 7		1							
10	Driver		2			Level 7		2							
11	Stenographer - III		1			Level 6						1			
12	UDC		5			Level 6		4				1			
13	Receptionist		6			Level 6		5				1			
14	LDC			4		Level 4			2				2		
15	Asst. Receptionist			3		Level 4			3						
16	Driver Grade - III			1		Level 2							1		
16	IV Grade				7	Level 1				6				1	
	Total	6	22	8	7		5	17	5	6	1	5	3	1	313.06

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Major Head : 01 - Tourist Infrastructure
 Minor Head : 003 - Training
 Sub-Head : 01 - State Institute of Hotel Management / STATE
 Detailed Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Principal	1				Level - 13					1				
2	Head of Department	1				Level - 11					1				
3	Senior Lecturer	2				Level - 10					2				
4	Lecturer		3			Level - 9						3			
5	Asst. Lecturer (Hospitality / Home Management)		4			Level - 8						4			
6	Asst. Lecturer (Computer / Accounts / Management / Economics))		4			Level - 8						4			
7	Teaching Associate		2			Level - 6						2			
8	Asst. Account Officer		1			Level - 8						1			
9	Head Assistant		1			Level - 8						1			
10	Stenographer - III		1			Level - 6						1			
11	UDC / Cashier		1			Level - 6						1			
12	LDC			2		Level - 4							2		
13	Driver Grade III			3		Level - 2							3		
14	Attendant (Food Production / House Keeping / Food & Beverage)				6	Level - 1								6	
	Total	4	17	5	6		0	0	0	0	4	17	5	6	0
	Total of Demand No. 43	11	53	29	51		6	28	18	41	5	25	11	10	738.51

DEMAND NO. 43 - TOURISM (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Assistant Account Officer (SIHM)	₹ 35,530/- Per Month		1			
2	Head Assistant (SIHM)	₹ 35,530/- Per Month		1			
3	Stenographer - III (SIHM)	₹ 27,940/- Per Month		1			
4	UDC / Cashier (SIHM)	₹ 27,940/- Per Month		1			
5	Computer Operator	₹ 30,910/- Per Month		2			
	Total		0	6	0	0	
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 19,790/- Per month			2		
2	LDC (SIHM)	₹ 16,920/- Per month			2		
3	Assistant Receptionist	₹ 19,790/- Per month			12		
4	Electrician	₹ 19,790/- Per month			1		
5	Driver Grade - III	₹ 15,810/- Per month			1		
6	Driver Grade - III (SIHM)	₹ 13,520/- Per month			3		
7	Despatch Rider	₹ 18,490/- Per month			1		
8	Cook	₹ 15,170/- Per month				14	
9	IV Grade	₹ 14,030/- Per month				67	
10	IV Grade (6 Nos. SIHM)	₹ 11,990/- Per month				7	
11	IV Grade	₹ 12,470/- Per month				1	
	Total		0	0	22	89	

DEMAND NO. 45 - PUBLIC WORKS

Major Head : **3054 R&B (STATE)**
Sub-Major head : **80 General**
Minor Head : **001 Direction & Administration**
Sub- head : **01 Direction**
Detailed Head : **00**
Object Head : **01 Salary**

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Engineer	1				Level 13'A'	1								
2	Superintending Engineer (C)	7				Level 13	7								
3	Jt. Director of Accounts	1				Level 12	1								
4	Executive Engineer (C)	22				Level 11	22								
5	Executive Engineer (M/E)	1				Level 11	1								
6	A.E./SDO (C)	12				Level 10	7				5				
7	Finance Accounts Officer	1				Level 10	1								
8	Superintendent	1				Level 10	1								
9	Asst. Accounts Officer		3			Level 7		2				1			
10	Assistant		11			Level 7		6				5			
11	Stenographer Grade - II		3			Level 7		2				1			
12	Inspector of Statistic		1			Level 7		1							
13	Junior Engineer (Civil)		21			Level 7		15				6			
14	Draftsman Grade -I		2			Level 7		2							
15	Uper Division Clerk		39			Level 6		13				26			
16	Stenographer Grade - III		8			Level 6						8			
17	Draftsman Grade -II		11			Level 6		6				5			
18	Mechanic Grade-I			1		Level 5							1		
19	EPABX Optr.			0		Level 4									
20	Lower Division Clerk			41		Level 4			29				12		
21	Draftsman Grade -III			9		Level 4			6				3		
22	Driver			16		Level 2			13				3		
23	Blue Printer			4		Level 2			2				2		
24	Group D				66	Level 1				51				15	
	Total	46	99	71	66		41	47	50	51	5	52	21	15	3327.36

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
Sub-Major Head : 80 General
Minor Head : 001 Direction & Administration
Sud-Head : 02 Administration
Detail Head : 00
Object Head : 01 Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer (C)	11				Level 11	11								
2	A.E./SDO (C)	39				Level 10	32				7				
3	Accounts Officer	11				Level 10	11								
4	Asst. Accounts Officer		16			Level 7		3				13			
5	Assistant		13			Level 7		8				5			
6	Junior Engineer (Civil)		129			Level 7		105				24			
7	Uper Division Clerk		79			Level 6		26				53			
8	Stenographer Grade - III		1			Level 6						1			
9	Overseer		8			Level 6		2				6			
10	Draftsman Grade -II		6			Level 6		1				5			
11	Surveyor			2		Level 5							2		
12	Mechanic Grade-I			1		Level 5							1		
13	Section Assistant			128		Level 4			83				45		
14	Lower Division Clerk			70		Level 4			54				16		
15	Draftsman Grade -III			13		Level 4			3				10		
16	Driver			19		Level 2			14				5		
17	Handyman				1	Level 1								1	
18	Group D				174	Level 1				123				51	
	Total	61	252	233	175		54	145	154	123	7	107	79	52	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
Sub-Major Head : 80 General
Minor Head : 001 Direction & Administration
Sud-Head : 01 Direction
Detail Head : 00
Object Head : 01 Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superentending Engineer (M/E)	1				Level 13	1								
2	Executive Engineer (C)	3				Level 11	3								
3	Finance Acconts Officer	1				Level 10					1				
4	A.E/SDO (C)	4				Level 10	1				3				
5	A.E/SDO (M & E)	4				Level 10	2				2				
6	Assistant		3			Level 7		2				1			
7	Junior Engineer (Civil)		7			Level 7		4				3			
8	Overseer		2			Level 6						2			
9	Uper Division Clerk		14			Level 6		8				6			
10	Draftsman Grade -II		4			Level 6		2				2			
11	Lower Division Clerk			18		Level 4			9				9		
12	Draftsman Grade -III			2		Level 4			2						
13	Driver			3		Level 2			3						
14	Group D				15	Level 1				14				1	
	Total	13	30	23	15		7	16	14	14	6	14	9	1	874.90

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 **Public Works**
Sub-Major Head : 80 **General**
Minor Head : 001 **Direction & Administration**
Sud-Head : 02 **Administration**
Detail Head : 00
Object Head : 01 **Salaries**

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer (C)	3				Level 11	3								
2	Executive Engineer (M/E)	1				Level 11	1								
3	A.E/SDO (C)	16				Level 10	14				2				
4	A.E/SDO (M & E)	3				Level 10	2				1				
5	Accounts Officer	3				Level 10	3								
6	Asst. Accounts Officer		6			Level 7		2				4			
7	Assistant		5			Level 7		1				4			
8	Junior Engineer (Civil)		47			Level 7		35				12			
9	Junior Engineer (E/M)		7			Level 7		6				1			
10	Uper Division Clerk		37			Level 6		12				25			
11	Stenographer Grade - III		2			Level 6						2			
12	Electrician Grade-1		7			Level 6		3				4			
13	Overseer		3			Level 6						3			
14	Draftsman Grade -II		5			Level 6		3				2			
15	Electrician Grade -II			10		Level 5			1				9		
16	Section Assistant			39		Level 4			22				17		
17	Mechanic Grade-II			1		Level 4			1						
18	Lower Division Clerk			31		Level 4			17				14		
19	Draftsman Grade -III			7		Level 4			4				3		
20	Carpenter			11		Level 4			3				8		
21	Driver			9		Level 2			9						
22	Plant Operator			1		Level 2							1		
23	Jugali				18	Level 1				14				4	
24	Group D				70	Level 1				56				14	
	Total	26	119	109	88		23	62	57	70	3	57	52	18	3965.25

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
Sub-Major Head : 80 General
Minor Head : 105 Public Works Workshops
Sud-Head : 01 Mechanical Division
Detail Head : 00
Object Head : 01 Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer (M/E)	1				Level 11	1								
2	A.E/SDO (M & E)	1				Level 10					1				
3	Accounts Officer	1				Level 10	1								
4	Asst. Accounts Officer		1			Level 7						1			
5	Assistant		2			Level 7		1				1			
6	Junior Engineer (E/M)		14			Level 7		3				11			
7	UDC		8			Level 6		2				6			
8	Stenographer Grade - III		0			Level 6									
9	Overseer		2			Level 6						2			
10	Draftsman Grade -II		0			Level 6									
11	Laboratory Technician			0		Level 5									
12	Mechanic Grade-I			5		Level 5							5		
13	Mechanic Grade-II			8		Level 4			1				7		
14	Lower Division Clerk			6		Level 4			4				2		
15	Draftsman Grade -III			0		Level 4									
16	Driver			3		Level 2			1				2		
17	Jugali				5	Level 1				4				1	
18	Group D				11	Level 1				8				3	
	Total	3	27	22	16		2	6	6	12	1	21	16	4	500.02

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
Sub-Major Head : 80 General
Minor Head : 004 Planning & Research
Sud-Head : 01/02 Design Cell/Architect Cell
Detail Head : 00
Object Head : 01 Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Architect	1				Level 13'A'	1								684.69
2	Superintending Technical Officer	1				Level 13	1								
3	Assistant Technical Officer	5				Level 10	5								
4	Draftsman Grade -I		2			Level 7		2							
5	Draftsman Grade -II		3			Level 6		3							
6	Surveyor			4		Level 5			2				2		
7	Draftsman Grade -III			5		Level 4			4				1		
8	Lower Division Clerk			2		Level 4			2						
9	Group D				2	Level 1				2					
	Total	7	5	11	2		7	5	8	2	0	0	3	0	684.69
	Total of Permanent Posts	156	532	469	362		134	281	289	272	22	251	180	90	9352.22

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub-head : 01 Direction
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Engineer-in Chief	1				Level 14	1								
2	Chief Engineer	2				Level 13'A'	2								
3	Superintending Engineer (C)	4				Level 13	4								
4	Executive Engineer (C)	7				Level 11	7								
5	Dy Director of Admn.	3				Level 11	3								
6	Land Acquisition Co-ordinator	1				Level 11					1				
7	A.E/SDO (C)	11				Level 10	3				8				
8	Finance Accounts Officer	1				Level 10	1								
9	Superintendent	2				Level 10	1				1				
10	Human Resources Development Manag	1				Level 10	1								
11	Stenographer Grade - I	1				Level 10	1								
12	Research Officer	1				Level 10	1								
13	Accounts Officer	1				Level 10	1								
14	Public Relations Officer	1				Level 10					1				
15	Legal Officer	1				Level 10					1				
16	Asst. Accounts Officer		1			Level 7		1							
17	Assistant		5			Level 7		4				1			
18	Stenographer Grade - II		2			Level 7		1				1			
19	Junior Engineer (Civil)		14			Level 7		7				7			
20	Librarian		1			Level 7						1			
21	Uper Division Clerk		6			Level 6		4				2			
22	Stenographer Grade - III		2			Level 6						2			
23	EPABX Optr.			1		Level 4			1						
24	Lower Division Clerk			11		Level 4			2				9		
25	Draftsman Grade -III			1		Level 4							1		
26	Driver			4		Level 2			2				2		
27	Blue Printer			1		Level 2							1		
28	Group D				10	Level 1				6				4	
	Total	38	31	18	10		26	17	5	6	12	14	13	4	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub- head : 02 Administration
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer (C)	9				Level 11	9								
2	A.E./SDO (C)	30				Level 10	10				20				
3	Accounts Officer	9				Level 10	8				1				
4	Asst. Accounts Officer		11			Level 7		1				10			
5	Assistant		6			Level 7		1				5			
6	Junior Engineer (Civil)		75			Level 7		28				47			
7	Uper Division Clerk		10			Level 6						10			
8	Stenographer Grade - III		1			Level 6						1			
9	Overseer		1			Level 6		1							
10	Draftsman Grade -II		4			Level 6		1				3			
13	Section Assistant			33		Level 4			7				26		
14	Lower Division Clerk			31		Level 4			12				19		
15	Draftsman Grade -III			3		Level 4							3		
16	Driver			24		Level 2			13				11		
17	Blue Printer			1		Level 2			1						
18	Handyman				3	Level 1				2				1	
19	Group D				61	Level 1				18				43	
	Total	48	108	92	64		27	32	33	20	21	76	59	44	6271.09

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
Sub-Major Head : 80
Minor Head : 001
Sud-Head : 01
Detail Head : 00
Object Head : 01

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer	1				Level 13'A'	1								
2	Superintending Engineer (C)	3				Level 13	3								
4	Executive Engineer (C)	3				Level 11	3								
5	Deputy Director (Admn)	1				Level 11	1								
6	Superintendent	1				Level 10	1								
8	A.E/SDO (C)	3				Level 10	1				2				
10	Assistant		2			Level 7		1				1			
11	Stenographer Grade - II		1			Level 7		1							
12	Junior Engineer (Civil)		4			Level 7		1				3			
13	Junior Engineer (E/M)		2			Level 7		1				1			
14	Draftsman Grade - I		1			Level 7		1							
15	Overseer		2			Level 6						2			
16	Uper Division Clerk		2			Level 6						2			
17	Stenographer Grade - III		1			Level 6						1			
21	Driver			1		Level 2			1						
22	Group D				7	Level 1				6				1	
	Total	12	15	1	7		10	5	1	6	2	10	0	1	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
Sub-Major Head : 80
Minor Head : 001
Sud-Head : 02
Detail Head : 00
Object Head : 01

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer (C)	4				Level 11	4								
2	A.E/SDO (C)	11				Level 10	6				5				
3	Accounts Officer	5				Level 10	5								
4	Asst. Accounts Officer		5			Level 7		1				4			
5	Assistant		3			Level 7		2				1			
6	Junior Engineer (Civil)		30			Level 7		15				15			
7	Uper Division Clerk		3			Level 6						3			
8	Stenographer Grade - III		1			Level 6						1			
9	Draftsman Grade -II		3			Level 6						3			
10	Section Assistant			3		Level 4							3		
11	Lower Division Clerk			10		Level 4			4				6		
12	Draftsman Grade -III			2		Level 4			2						
13	Carpenter			1		Level 4							1		
14	Driver			8		Level 2			3				5		
15	Plant Operator			1		Level 2							1		
16	Jugali				1	Level 1									1
17	Group D				13	Level 1				10					3
	Total	20	45	25	14		15	18	9	10	5	27	16	4	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
 Sub-Major Head : 80
 Minor Head : 105
 Sud-Head : 01
 Detail Head : 00
 Object Head : 01

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer (M/E)	1				Level 11	1								
2	Accounts Officer	1				Level 10	1								
3	Asst. Accounts Officer		1			Level 7						1			
4	Junior Engineer (E/M)		6			Level 7		2				4			
5	Stenographer Grade - III		1			Level 6						1			
6	Draftsman Grade -II		1			Level 6		1							
7	Laboratory Technician			3		Level 5							3		
8	Mechanic Grade-I			2		Level 5							2		
9	Lower Division Clerk			1		Level 4			1						
10	Driver			2		Level 2			1				1		
11	Jugali				5	Level 1				2				3	
12	Group D				5	Level 1				1				4	
	Total	2	9	8	10		2	3	2	3	0	6	6	7	0

Major Head : 2059 2059
 Sub-Major Head : 80 80
 Minor Head : 004 004
 Sud-Head : 01 02
 Detail Head : 00 00
 Object Head : 01 01

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	Superintending Technical Officer	1				Level 13	1				0				
3	Executive Technical Officer	4				Level 11	4				0				
4	Assistant Technical Officer	5				Level 10	2				3				
5	Assistant		1			Level 7		1				0			
	Total	10	1	0	0		7	1	0	0	3	0	0	0	0
	Total of Temporary Posts	130	209	144	105		87	76	50	45	43	133	94	60	6271.09
	Total of Demand No. 45	286	741	613	467		221	357	339	317	65	384	274	150	15623.31

DEMAND NO. 45 - PUBLIC WORKS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Assistant Architect	₹ 43560/-	1				
	Total		1	0	0	0	
	CO-TERMINUS						
1	Junior Engineer (Civil) Contract on Co Terminus	₹ 30910/-		3			
2	UDC Contract on Co Terminus	₹ 27940/-		3			
3	LDC PE on Co Terminus	₹ 19040/-			2		
4	Group D PE on Co Terminus	₹ 13490/-				4	
	Total		0	6	2	4	
	WORK-CHARGED						
1	Draftsman Grade - II	Level - 6		1			
2	Electrician Grade I	Level - 6			1		
3	Laboratory Technician	Level - 5		3			
4	Computer Operator	Level - 4			5		
5	Driller	Level - 4			3		
6	Mecanic Grade - II	Level - 4			5		
7	Wireman	Level - 4			1		
8	Upholster	Level - 4			2		
9	Mason	Level - 4			1		
10	Carpenter	Level - 4			3		
11	Operator	Level - 2			5		
12	Assistant Cameraman	Level - 2			1		
13	Driver	Level - 2			57		
14	Handyman	Level - 1				3	
15	Jugali	Level - 1				30	
16	Group D	Level - 1				45	
	Total		0	4	84	78	

DEMAND NO. 45 - PUBLIC WORKS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	Laboratory Technician	₹ 21570/-			5		
2	Surveyor	₹ 21570/-			1		
3	Section Assistant	₹ 19040/-			5		
4	LDC	₹ 19040/-			200		
5	Carpenter	₹ 19040/-			44		
6	Mechanic Gr - II	₹ 19040/-			12		
7	Plumber	₹ 19040/-			1		
8	Hotmix Plant Operator	₹ 19040/-			2		
9	Welder	₹ 19040/-			2		
10	Driver	₹ 17790/-			116		
11	Despatch Rider	₹ 17790/-			5		
12	Handyman	₹ 15780/-				10	
13	Marboat Operator	₹ 14590/-				2	
14	Xerox Operator	₹ 14590/-				2	
15	Jugali	₹ 14590/-				45	
16	Helper	₹ 13490/-				10	
17	Group D	₹ 13490/-				67	
	Total		0	0	393	136	

MUSTER ROLL

1	Skilled I	₹ 21900/-		1			
2	Skilled - II	₹ 17100/-			145		
3	Semi Skilled	₹ 13800/-				118	
4	Unskilled	₹ 12600/-				692	
	Total		0	1	145	810	

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 02 – Administration (P)
Detail Head : 00
Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	UDC		4			Level 6		1				3			288.67
2	Inspector of Sanitation			3		Level 5			3						
3	LDC			8		Level 4			4				4		
4	Driver			11		Level 4			2				7		
						Level 2			2						
5	Sirdar			8		Level 4			1						
						Level 3			6				1		
6	Group 'D'			122		Level 2				2					
						Level 1A				10					
						Level 1				12				98	
Total of UD&PA Permanent Posts		0	4	30	122		0	1	18	24	0	3	12	98	288.67

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 01 – Direction
Detail Head : 00

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Director	1				Level 13	1									
2	Joint Director	2				Level 12	2									
3	Deputy Director	4				Level 11	4									
4	Executive Engineer	1				Level 11	1									
5	Superintendent	1				Level 10	1									
6	Research Officer	1				Level 10	1									
7	Asst. Engineer	4				Level 10A	1									
						Level 10	3									
8	Asst. Architect	1				Level 10A	1									
9	Accounts Officer	1				Level 10	1									
10	Assistant		5			Level 7		5								
11	Junior Engineer		4			Level 8		1				1				
						Level 7		2								
12	Asst. Accounts Officer		1			Level 7		1								
13	Inspector of Statistics		2			Level 9		1					1			
14	Stenographer Grade II		1			Level 7		1								
15	UDC		7			Level 6		4					3			
16	Stenographer Grade III		2			Level 6							2			
17	Data Entry Operator			3		Level 6			3							
18	Urban Surveyor			2		Level 6			1					1		
19	LDC			5		Level 4			1					4		
20	EPABX Tele. Operator			1		Level 5			1							
21	Draftsman Grade III			2		Level 4			1					1		
22	Despatch Rider			1		Level 2			1							
23	Driver			4		Level 2								4		
24	Group 'D'				17	Level 1A				1						
						Level 1				10					6	
	Total	16	22	18	17		16	15	8	11	0	7	10	6	551.92	

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 03 – Sanitation/State
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Sanitation Officer	1				Level 11					1				560.57
2	Sanitation Officer	1				Level 10					1				
3	Asst. Sanitation Officer		2			Level 8		1				1			
4	Assistant		1			Level 7		1							
5	UDC		3			Level 6						3			
6	Inspector of Sanitation			10		Level 5			5				5		
7	LDC			3		Level 4			2				1		
8	Driver		2			Level 6		2							
				8		Level 4			5						
					Level 3			1							
9	Group D				57	Level 2				8					
				Level 1A				20							
				Level 1				14					5		
Total		2	8	21	57		0	4	15	52	2	4	6	5	560.57

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 03 – IDSMT
Minor Head : 001 – Direction & Administration
Sub-Head : 01 – Direction (TCP)
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Town Planner	1				Level 13	1								232.00
2	Deputy Director	2				Level 11	2								
3	Assistant Director	5				Level 10	4			1					
4	Assistant		2			Level 8		1							
	Assistant					Level 7		1							
5	Planning Assistant		5			Level 8		1				4			
6	Surveyor I		1			Level 7		1							
7	Inspector of Statistics		1			Level 7						1			
8	UDC		2			Level 7						2			
9	Draftsman Grade II		2			Level 6		2							
10	Urban Surveyor			3		Level 5			3						
11	LDC			3		Level 4			1				2		
12	SA			1		Level 4			1						
13	Tracer			2		Level 4			2						
14	Ferro Printer			1		Level 5			1						
15	Driver			1		Level 3			1						
16	Chainman			2		Level 2			1				1		
17	Group 'D'				3	Level 1				1				2	
	Total	8	13	13	3		7	6	10	1	1	7	3	2	232.00

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 02 – Administration (P)
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Urban Development Officer	8				Level 11	5				3				
2	Junior Engineer		8			Level 7						8			
3	LDC			3		Level 4							3		
	Total	8	8	3	0		5	0	0	0	3	8	3	0	0

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 03 – Ombudsman, Independent Local Body
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Ombudsman	1				Level 13A	1								40.04
	Total	1	0	0	0		1	0	0	0	0	0	0	0	40.04
	Total of UD&PA Temporary Posts	35	51	55	77		29	25	33	64	6	26	22	13	1384.53
	Total of UD&PA	35	55	85	199		29	26	51	88	6	29	34	111	1673.20

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 4217 - Capital Outlay on Urban Development
Sub-Major Head : 01 - State Capital Development
Minor Head : 051 - Construction
Sub-Head : (02) - NERUDP (EAP)
Detail Head : 00 - Detail Head
Object Head : (60) - Other Capital Expenditure

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Director	1				Level 13A	1								
2	Procurement Engineer	1				Level 13A (AICTE)	1								
3	Dy. Programme Director (T)	1				Level 12					1				
4	Executive Engineer	4				Level 11	1				3				
5	Senior Accounts Officer	1				Level 11	1								
6	Social Development Officer	1				Level 11	1								
7	Accounts Officer	1				Level 10A	1								
8	Assistant Engineer	6				Level 10	3				3				
9	MIS Officer	1				Level 10	1								
10	System Administrator	1				Level 10	1								
11	Public Relations Officer	1				Level 10	1								
12	Environmental Officer	1				Level 10	1								
13	Office Manager	1				Level 10					1				
14	Accounts Assistant	1				Level 10	1								
15	Accounts Assistant		1			Level 8						1			
16	Accounts Assistant		1			Level 7						1			
17	Office Assistant		1			Level 7						1			
18	Office Assistant		4			Level 7		3				1			
19	Community Development Specialist		2			Level 7		2							
20	Junior Engineer		12			Level 7		2				10			
21	Stenographer-II		1			Level 7						1			
22	PE Level 5			1		Level 5			1						
23	PE Level 3			6		Level 2			6						
24	PE Level 1				12	Level 1				10				2	
	Total	22	22	7	12		14	7	7	10	8	15	0	2	0
	Total of Permanent Posts	0	4	30	122		0	1	18	24	0	3	12	98	288.67
	Total of Temporary Posts	57	73	62	89		43	32	40	74	14	41	22	15	1384.53
	Total of Demand No. 46	57	77	92	211		43	33	58	98	14	44	34	113	1673.20

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)

UD&PA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	₹ 30,910/-		1			
2	Junior Engineer	₹ 33,000/-		5			
3	Data Entry Operator	₹ 30,900/-			1		
	Total		0	6	1	0	
	CO-TERMINUS						
1	Community Organiser	₹ 45,451/-		13			
	Total		0	13	0	0	
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 19,070/-			3		
2	Driver	₹ 18,490/-			15		
3	Despatch Rider	₹ 18,490/-			1		
4	Group D	₹ 14,030/-				138	
	Total				19	138	
	PROVISIONAL EMPLOYEE (NULM)(CSS)						
1	LDC	₹ 16,120/-			2		
2	Driver	₹ 16,120/-			1		
3	Dak Runner	₹ 13,020/-				1	
4	Group D	₹ 13,020/-				3	
	Total				3	4	

SIPMIU

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CO-TERMINUS						
1	Social Development Officer	Level 11	1				
2	Assistant Engineer	Level 10	6				
3	MIS Officer	Level 10	1				
4	System Administrator	Level 10	1				
5	Public Relations Officer	Level 10	1				
6	Environmental Officer	Level 10	1				
7	Accounts Assistant	Level 7		1			
8	Office Assistant	Level 7		4			
9	Community Development Specialist	Level 7		2			
10	Junior Engineer	Level 7		12			
	Total		11	19	0	0	

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
SIPMIU PROVISIONAL EMPLOYEE							
1	Stenographer	₹ 22420/-			1		
2	Driver	₹ 17780/-			1		
3	Driver	₹ 17780/-			1		
4	Driver	₹ 17780/-			1		
5	Driver	₹ 17780/-			1		
6	Driver	₹ 17780/-			1		
7	Driver	₹ 17780/-			1		
8	Office Attendant	₹ 17780/-			1		
9	Office Attendant	₹ 17780/-			1		
10	Office Attendant	₹ 14590/-				1	
11	Office Attendant	₹ 14590/-				1	
12	Office Attendant	₹ 14590/-				1	
13	Office Attendant	₹ 14590/-				1	
14	Office Attendant	₹ 14590/-				1	
15	Office Attendant	₹ 14590/-				1	
16	Office Attendant	₹ 14590/-				1	
17	Office Attendant	₹ 14590/-				1	
18	Office Attendant	₹ 14590/-				1	
19	Office Attendant	₹ 14590/-				1	
	Total		0	0	9	10	

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001(02) - Administration
Sub-Head : 001(02)(01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 7						1			711.57
	Total of Permanent Post	0	1	0	0		0	0	0	0	0	1	0	0	711.57

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001 (01) - Direction
Sub-Head : 001(01)(01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	C.E	1				Level 13 A	1								258.94
2	S.E	2				Level 13	2								
3	E.E	4				Level 12	2								
						Level 11	1			1					
4	F.A.O.	1				Level 10	1								
5	Suptd.	1				Level 10	1								
6	Accounts Officer	1				Level 11	1								
7	Assistant		4			Level 8		2							
						Level 7		1			1				
8	Steno-III		1			Level 6					1				
9	LDC			1		Level 4			1						
10	Despatch Rider			1		Level 2						1			
11	Group 'D'				5	Level 4				1					
						Level 1				2				2	
	Total	10	5	2	5		9	3	1	3	1	2	1	2	258.94

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(02)(01) - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	4				Level 12	2								
						Level 11	2								
2	S.D.O.	11				Level 11	3								
						Level 10	4				4				
3	Accounts Officer	4				Level 11	1								
						Level 10	2				1				
4	Assistant		3			Level 9		1				1			
						Level 8		1							
						Level 10		1							
5	J.E		24			Level 9		1							
						Level 8		11							
						Level 7		4				7			
6	Draftsman-I		4			Level 7						4			
7	Draftsman-II		1			Level 7						1			
8	U.D.C.		11			Level 7		4							
						Level 6						7			
9	Surveyor- II		7			Level 6		2				5			
10	Surveyor- III			2		Level 4							2		
11	T/SA			2		Level 8			1						
						Level 6			1						
12	S.A			19		Level 4			5				14		
13	Tracer			2		Level 4							2		
14	L.D.C.			16		Level 4			5						
						Level 5			3				8		
15	Driver Spl.Grade		2			Level 7		2							
16	Driver Grade-II			1		Level 4			1						
17	Driver Grade-III			8		Level 5			1				7		
18	Gauge Reader			12		Level 3			2						
						Level 1 A			1				9		
19	Blue Printer			1		Level 4			1						
						Level 4				1					
20	Group 'D'				21	Level 2				1					
						Level 1 A				3					
						Level 1				3				13	
	Total	19	52	63	21		14	27	21	8	5	25	42	13	0

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP
 Sub-Head : 001(01)(01) - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E.E	1				Level 12	1								214.69
2	DD (A)	1				Level 11	1								
3	SDO	6				Level 11	1								
						Level 10	2			3					
4	J.E		16			Level 7		3					13		
5	Asst.Accounts Officer		5			Level 7		1					4		
6	Assistant		1			Level 7		0					1		
7	Steno- II		1			Level 7		1							
8	Steno- III		1			Level 6							1		
9	UDC		6			Level 6							6		
10	LDC			6		Level 4								6	
11	Surveyor-II		2			Level 7		1							
						Level 6		1							
Total		8	32	6	0		5	7	0	0	3	25	6	0	214.69

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (CSS)
 Sub-Head : 001(02)(01) - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	R.O	1				Level 10	1								0
2	I.S		1			Level 7		1							
4	Peon				1	Level 1				1					
Total		1	1	0	1		1	1	0	1	0	0	0	0	0
Total of Temporary Posts		38	90	71	27		29	38	22	12	9	52	49	15	473.63
Total of Demand No. 47		38	91	71	27		29	38	22	12	9	53	49	15	1185.20

DEMAND NO. 47 - MINOR IRRIGATION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	L.D.C	₹ 19790/-			6		
2	Despatch Rider	₹ 18490/-			1		
3	Pump Operator	₹ 15810/-			2		
4	Gangman	₹ 15810/-			2		
5	Group 'D'	₹ 14030/-				7	
	Total		0	0	11	7	

DEMAND NO. 48 - INFORMATION COMMUNICATION TECHNOLOGY

Major Head **3275 - Other Communication Services**
Sub-Major Head **00 -**
Minor Head **800 - Other Expenditure**
Sub-Head **01 - Information & Communication Technology**
Detail Head **00 -**
Object Head **01 - Salaries**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Informatics Officer	1				Level 13	1								
2	Principal Informatics Officer	1				Level 12	1								
3	Senior Informatics Officer	1				Level 11	1								
4	Deputy Director (Admn.)	1				Level 11	1								
5	Finance & Accounts Officer	1				Level 10	1								
6	Superintendent	1				Level 10	1								
7	Informatics Officer	5				Level 10	3				2				
8	Asst. Informatics Officer		4			Level 8		4							
9	Assistant		3			Level 7		1				2			
10	Steno-II		1			Level 7		1							
11	Steno-III		1			Level 6						1			
12	Computer Operator		6			Level 7		5				1			
13	Technician		1			Level 6		1							
14	UDC		6			Level 6		5				1			
15	LDC			4		Level 4							4		
16	Driver			1		Level 2			1						
17	IV Grade				7	Level 1				3				4	
	Total of Demand No. 48	11	22	5	7		9	17	1	3	2	5	4	4	335.00

DEMAND NO. 48 - INFORMATION COMMUNICATION TECHNOLOGY (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	₹ 30,910/-		1			
	PROVISIONAL EMPLOYEE						
3	LDC	₹ 19,030/-			2		
5	Group 'D'	₹ 13,490/-				4	
	Total				2	4	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 40 - INDUSTRIES

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industries
Sub-Head : (01) Supervision of Small Scale Industries (P)
Detail Head : 01 ZIDCO
Object Head : (31) Grant in aid General Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Managing Director	1				Level 13A	1								401.78
2	General Manager	1				Level 13					1				
3	Manager	2				Level 12					2				
4	Deputy Manager	3				Level 11	1				2				
5	Executive Engineer	1				Level 11					1				
6	PPS to Managing Director	1				Level 11	1								
7	Assistant Manager	5				Level 10	1				4				
8	Accounts Officer	1				Level 10					1				
9	Asst Engineer	2				Level 10	1				1				
10	Staff Officer		8			Level 8		4				4			
11	Asst Staff Officer		10			Level 7		4				6			
12	Assistant		1			Level 7						1			
13	Accountant		2			Level 7		1				1			
14	Junior Engineer		1			Level 7		1							
15	UDC		2			Level 6		1				1			
16	Junior Accountant		2			Level 6						2			
17	LDC/SA			17		Level 4			1				16		
18	Driver			9		Level 2			3				6		
19	Duftry			1		Level 2			1						
20	IV Grade				10	Level 1				6				4	
	Total	17	26	27	10		5	11	5	6	12	15	22	4	401.78

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00 -
Minor Head : 102 - Small Scale Industries
Sub-Head : (01) - Supervision of SSI
Detail Head : 00 -
Object Head : (02) - MIFCO

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Managing Director														
2	General Manager	1				PB-4 (37400-67000)+8700	1								
3	Manager	4				PB-3 (15600-39100)+7600	1				3				
4	Deputy Manager	7				PB-3 (15600-39100)+6600	1				6				
5	Assistant Manager	13				PB-3 (15600-39100)+5400	1				12				
6	Accountant/Assistant		5			PB-2 (9300-34800)+4400		2				3			
7	UDC/Steno-III/Driver-I		14			PB-2 (9300-34800)+4200		8				6			
8	LDC/Storekeeper etc.			20		PB-1 (5200-20200)+2400			3				17		
9	Driver etc.			7		PB-1 (5200-20200)+1900							7		
10	Peon/Chowkider etc.				16	PB-IS (4440-7440)+1650				2				14	
	Total	25	19	27	16		4	10	3	2	21	9	24	14	274.94

Major Head : 2851-Village & Small Industries.
Sub-Major Head : 00
Minor Head : 105-Khadi & Village Industries
Sub-Head : 01-Promotion & Development of KVI
Detail Head : 02-Mizoram KVI Board / State
Object Head : 36 GIA (Salary)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Executive Officer	1				Level 13	1								
2	Jt. Chief Executive Officer	2				Level 12					2				
3	Dy. Chief Executive Officer	5				Level 11	4				1				
4	Executive Officer	10				Level 10A	1								
						Level 10	5				4				
5	Accounts Officer	1				Level 10					1				

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 40 - INDUSTRIES

6	Development Officer		12			Level 8		1				11				
7	Asst. Accounts Officer		1			Level 8		1								
8	Asst. Project Engineer		1			Level 8						1				
9	Assistant		9			Level 8		8								
						Level 7					1					
10	Economic Investigator		4			Level 8		4								
11	Accounts Assistant		2			Level 7		1				1				
12	Computer Operator-I		1			Level 7		1								
13	Supervisor		7			Level 7		6				1				
14	Stenographer-II		1			Level 7						1				
15	UDC		12			Level 8		1								
						Level 6		10			1					
16	Jr. Economic Investigator		6			Level 7		1								
						Level 6		1			4					
17	Computer Operator-II		2			Level 6						2				
18	Instructor/Instructress		15			Level 8		2								
						Level 6		9			4					
19	Mechanic-I		1			Level 6						1				
20	LDC			26		Level 5			2							
						Level 4			2			22				
21	Demonstrator			21		Level 5			1							
						Level 4			9			11				
22	Driver Sp. Grade		5			Level 7		5								
23	Driver-I		3			Level 6		3								
24	Driver-II					Level 4										
25	Driver-III			8		Level 2								8		
26	Mechanic-II			3		Level 5			1							
						Level 4			1			1				
27	Mechanic-III			2		Level 2								2		
28	Duplicating Operator			1		Level 2								1		
29	Carpentry Helper				2	Level 1									2	
30	Skilled Worker				10	Level 1									10	
31	Bee Man				4	Level 1									4	
32	Grade IV				39	Level 4				3						
						Level 2				5						
						Level 1A				2						
						Level 1				7			22			
Total		19	82	61	55			11	54	16	17	8	28	45	38	1280.35

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 40 - INDUSTRIES

Major head : 2851 Village & Small Industries
 Sub - Major Head : 00
 Minor Head : 102 Small Scale Industries
 Sub - Head : 08 Development of Bamboo Industries
 Detail Head : 00
 Object Head : (36) Grant-in-Aid General Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				Level 12					1				181.00
2	Deputy General Manager	1				Level 11	1								
3	Project Manager	1				Level 11	1								
4	Asst. Project Manager	3				Level 10	1				2				
5	Assistant Engineer	1				Level 10	1								
6	Adminsitration & Finance Officer		1			Level 8						1			
7	Adminsitration & Finance Officer II		1			Level 7						1			
8	Office Assistant -I		2			Level 6		2							
9	Computer Operator		1			Level 6		1							
10	Technical Assistant		3			Level 6		2				1			
11	Office Assistant -II			4		Level 4			3				1		
12	Personal Assistant			1		Level 4			1						
13	Driver			1		Level 2			1						
14	Distributor				1	Level 1A				1					
15	IV Grade				1	Level 1								1	
	Total	7	8	6	2		4	5	5	1	3	3	1	1	181.00
	Total of PSU	68	135	121	83		24	80	29	26	44	55	92	57	2138.07

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 40 - INDUSTRIES (PROVISIONAL EMPLOYEES CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
ZIDCO							
	CONTRACT						
1	Assistant Engineer	₹ 43,560/-	1				
2	Junior Engineer	₹ 30,910/-		1			
	Total		1	1	0	0	
MUSTER ROLL							
1	PS to Chairman	₹ 730/- per day	1				
2	LDC	₹ 570/- per day			1		
3	Driver	₹ 570/- per day			2		
4	IV Grade	₹ 420/- per day				2	
	Total		1	0	3	2	

MKVIB

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Development Officer	9300-34800+4600		1			
2	Account Assistant	9300-34800+4400		1			
3	Supervisor	9300-34800+4400		1			
4	Computer Operator -II	9300-34800+4200		1			
5	U.D.C	9300-34800+4200		1			
	Total		0	5	0	0	
PROVISIONAL EMPLOYEE							
1	LDC	5200-20200+2400			4		
2	Peon	4440-7440+1650				3	
	Total		0	0	4	3	
MUSTER ROLL							
1	Household Peon	₹ 420/- per day				2	
	Total		0	0	0	2	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 40 - INDUSTRIES (PROVISIONAL EMPLOYEES CONTRACT)

BAMBOO DEVELOPMENT AGENCY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Cluster Development Officer	Level - 8		1			
2	Office Assistant -II	Level - 4			1		
	Total		0	1	1	0	
PROVISIONAL EMPLOYEE							
1	Driver	Level - 2			1		
2	Chowkidar	Level - 1				1	
3	IV Grade	Level - 1				1	
	Total		0	0	1	2	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 20 -SCHOOL EDUCATION

Major Head : 2022 - General Education
Sub-Major Head : 80 - General
Minor Head : 108 - Examination
Sub-Head : 01 - MBSE
Detail Head :
Object Head : 31 - GIA (Salary)

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2024-25
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				Level 14	1								
2	Secretary	1				Level 13	1								
3	Director	1				Level 12	1								
4	Controller of Examinations	1				Level 12	1								
5	Deputy Secretary	1				Level 12	1								
6	Senior Academic Officer	1				Level 11	1								
7	Deputy Controller of Examinations	1				Level 11	1								
8	Under Secretary	2				Level 11	2								
9	Regional Officer	1				Level 11	1								
10	Assistant Controller of Examinations	2				Level 10	1				1				
11	Academic Officer	4				Level 10	3				1				
12	Research Officer	1				Level 10	1								
13	System Administrator	1				Level 10	1								
14	Superintendent	4				Level 10	4								
15	Private Secretary to the Chairman	1				Level 10	1								
16	Assistant		10			Level 7		10							
17	Computer Operator		2			Level 7						2			
18	P.A to Secretary		1			Level 7						1			
19	Upper Division Clerk (UDC)		10			Level 6		4				6			
20	Lower Division Clerk (LDC)			11		Level 4			10				1		
21	Driver Grade - I (Non-functional)			8		Level 6			1			3			
	Driver Grade - II (Non-functional)				Level 4		2								
	Driver Grade - III				Level 2		2								
22	Despatch Rider Grade-II (Non-functional)			1		Level 4			1						
23	Duftry				1									1	
24	IV-Grade				27	Level 1				22				5	
25	Security Guard				2	Level 1								2	
	Total	23	23	20	30		21	14	16	22	2	9	4	8	916.32

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 20 -SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language & Literature
 Sub-Head : 1(03) - Mizoram Hindi Prachar Sabha (STATE)

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Head Assistant		1			Level 7						1			18.86
2	U.D.C		1			Level 6		1							
3	L.D.C			1		Level 4							1		
4	IV Grade				2	Level 1				2					
	Total	0	2	1	2		0	1	0	2	0	1	1	0	18.86

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Assistance to Non Govt. High Schools
 Sub-Head : (01) - Assistance to Non Govt. High Schools (STATE)

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	High School Headmaster	8				Level 10	8								12340.78
2	High School Teacher		100			Level 8		100							
3	W.E Teacher		2			Level 6		2							
4	L.D.C			9		Level 4			9						
5	IV Grade				6	Level 1				6					
	Total	8	102	9	6		8	102	9	6	0	0	0	0	12340.78

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 102 - Assistance to Non Govt. Primary Schools
 Sub-Head : 1(02) - Assistance to Non Govt. Middle Schools (STATE)

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Middle School Headmaster		10			Level 9		10							5536.34
2	Middle Teacher		57			Level 8		57							
3	W.E Teacher		1			Level 6		1							
4	IV Grade				9	Level 1				9					
	Total	0	68	0	9		0	68	0	9	0	0	0	0	5536.34

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 20 -SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Assistance of Non Govt. High Schools
 Sub-Head : (02) - Assistance of Non Govt. Higher Secondary School (STATE)

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	7								5544.65
2	Lecturer	152				Level 10	152								
3	Lab. Assistant		12			Level 6		12							
4	U.D.C		4			Level 6		4							
5	Lab. Bearer			5		Level 2			5						
6	IV Grade				8	Level 1				8					
	Total	159	16	5	8		159	16	5	8	0	0	0	0	5544.65
	Total of Deficit	167	188	15	25		167	187	14	25	0	1	1	0	23440.63

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Assistance of Non Govt. High Schools
 Sub-Head : (02) - Assistance of Non Govt. Higher Secondary School (STATE)

ADHOC AIDED HIGHER SECONDARY SCHOOL

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	12				Level 11A	12								0
2	Lecturer	146				Level 10	146								
3	IV Grade				12	Level 1				12					
	Total	158	0	0	12		158	0	0	12	0	0	0	0	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 20 -SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Assistance of Non Govt. High Schools
 Sub-Head : (01) - Assistance of Non Govt. High School (STATE)

ADHOC AIDED HIGH SCHOOL

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	High School Headmaster	129				Level 10	129								
2	High School Teacher		645			Level 8		645							
3	IV Grade				129	Level 1				129					
	Total	129	645	0	129		129	645	0	129	0	0	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Rducation
 Minor Head : 110 - Assistance of Non Govt. Primary Schools
 Sub-Head : i(02) - Assistance of Non Govt. Middle School (STATE)

ADHOC AIDED MIDDLE SCHOOL

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Middle School Headmaster		63			Level 9		63							
2	Middle School Teacher		266			Level 8		266							
3	IV Grade				64	Level 1				64					
	Total	0	329	0	64		0	329	0	64	0	0	0	0	0
	Total of Adhoc Aided	287	974	0	205		287	974	0	205	0	0	0	0	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 20 -SCHOOL EDUCATION

Major Head : 2202 - **General Education**
Sub-Major Head : 02 - **Secondary Education**
Minor Head : 110 - **Assistance of Non Govt. High Schools**
Sub-Head : (02) - **Assistance of Non Govt. Higher Secondary School (STATE)**

FIXED PAY

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Lecturer, Higher Secondary School	23				39600/- Pm Fixed	23								
2	Untrained Lecturer, Higher Secondary School					32300/- Pm Fixed									
3	High School Teacher		1			32300/- Pm Fixed		1							
4	Middle School Teacher		11			32300/- Pm Fixed		11							
5	Primary School Teacher		8			25400/- Pm Fixed		8							
6	Lab. Assistant of HSS					25400/- Pm Fixed									
7	IV Grade					12800/- Pm Fixed									
	Total	23	20	0	0	0	23	20	0	0	0	0	0	0	0
	Grand Total of Non - Government	477	1182	15	230		477	1181	14	230	0	1	1	0	23440.63

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 20 -SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 01 - Elementary Education
Minor Head : 113 - Samagra Shiksha
Sub-Head : (01) - Elementary Education under Samagra
Detailed Head : 01 - Grants for Elementary Education under Samagra
Obect Head : (32) - Grants in Aid - General (Non Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Finance Controller	1				Level 12	1									
2	Accounts Officer	2				Level 10	2									
3	Audit Officer	2				Level 10	2									
4	Programme Officer	20				Level 10	20									
5	MIS Officer	3				Level 10	3									
6	Asst Account Officer		16			Level 8		16								
7	Asst MIS Officer		14			Level 8		14								
8	Asst Prog Officer		37			Level 8		37								
9	JE		8			Level 8		8								
10	HSS Lecturer	183				Level 10	183									
11	HS Headmaster	97				Level 10	97									
12	HS Teacher		527			Level 8		527								
13	Special Educator		45			Level 8		45								
14	UPS Teacher		1643			Level 8		1643								
15	Hindi Teacher		855			Level 8		855								
16	Special Educator		26			Level 8		26								
17	Project Assistant		55			Level 6		55								
18	Data Entry Operator			29		Level 5			29							
19	Receptionist			12		Level 5			12							
20	Substitute Teacher		14			Level 6		14								
21	Resource Person - BRC		208			Level 6		208								
22	Accountant - BRC		66			Level 6		66								
23	MIS Coor - BRC		26			Level 6		26								
24	CRC Coordintor		171			Level 6		171								
25	PS Teacher		550			Level 6		550								
26	Art Instructor		410			Level 6		410								
27	Health & Phy Instructor		414			Level 6		414								
28	IV Grade				368	Level 1A				368						
	Total	308	5085	41	368		308	5085	41	368	0	0	0	0	765.48	
	G.Total	808	6290	76	628		806	6280	71	620	2	10	5	8	25122.43	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 20 -SCHOOL EDUCATION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
MBSE							
1	LDC	Grade Pay - 2400			5		
2	Driver	Grade Pay - 1900			1		
3	Peon	Grade Pay - 1650				7	
	Total		0	0	6	7	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 102 - Child Welfare
Sub-Head : 08 - Protection of Child Rights
Detail Head : 00
Object Head : (31) Grants-in-aid General (Salary)
: (32)- GIA General (Non-Salary)

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairperson	1				Rs. 50,000 /- (fixed)	1								15.00
2	Member	3				Rs. 40,000 /- (fixed)	3								
3	Secretary	1				Level 11	1								
4	Superintendent	1				Level 10	1								
5	Legal/Research Officer	1				Level 10	1								
6	State Child Right Coordinator		2			Level 8		2							
7	Counselor		1			Level 6		1							
8	UDC/Accountant			1		Level 6			1						
9	Data Entry Operator			1		Level 5			1						
10	LDC			1		Level 4			1						
11	Group 'D'				4	Level 1				4					
	Total	7	3	3	4		7	3	3	4	0	0	0	0	15.00

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) Lai Autonomous District Council
Detail Head : 00- GIA to LADC
Object Head : (31)- Grant-in-aid (Salary)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Secretary	1				14	1								17643.15
2	Secretary	1				13A	1								
3	Court President & Recorder	1				13A	1								
4	Additional Executive Secretary	1				13A	1								
5	Senior Revenue & Settlement Officer	1				13	1								
6	Joint Secretary	1				13	1								
7	Secretary (Finance)	1				13	1								
8	Superintending Engineer	1				13	1								
9	Elementary Education Officer	1				13	1								
10	Secretary, LADC-BSE	1				13	1								
11	Elementary Education Officer	1				13	1								
12	Art & Culture Officer	1				13	1								
13	Local Administrative Officer	1				13	1								
14	District Council Conservator of Forest	1				13	1								
15	Planning & Development Officer	1				13	1								
16	Deputy Secretary	1				12	1								
17	Revenue & Settlement Officer (Hqrs)	1				12	1								
18	Deputy Secretary	1				12	1								
19	Deputy Secretary (Finance)	1				12	1								
20	Executive Engineer	1				12	1								
21	Social Welfare Officer	1				12	1								
22	District Council Agriculture Officer	1				12	1								
23	Fisheries Development Officer	1				12	1								
24	Deputy Conservator of Forest	1				12	1								
25	Transport Officer	1				12	1								

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

26	Rural Development Officer	1				12	1								
27	Industry Officer	1				12	1								
28	Sport & Youth Officer	1				12	1								
29	Under Secretary	1				11	1								
30	Senior Judicial Officer	1				11	1								
31	Under Secretary	1				11	1								
32	Controller of Accounts	1				11	1								
33	Deputy Resident Commissioner	1				11	1								
34	P/S to Chief Executive Member	1				11	1								
35	Under Secretary (Finance)	1				11	1								
36	Senior Audit Officer	1				11	1								
37	Taxation Officer	1				11	1								
38	Controller of Examination	1				11	1								
39	Adult Education Officer	1				11	1								
40	Deputy Local Administrative Officer	1				11	1								
41	Information & Public Relations Officer	1				11	1								
42	Sub-Divisional Agriculture Officer	1				11	1								
43	District Council Horticulture Officer	1				11	1								
44	Dist.Council Soil Conservation Officer	1				11	1								
45	Senior Assistant Conservator of Forest	1				11	1								
46	District Council Veterinary Officer	1				11	1								
47	District Council Sericulture Officer	1				11	1								
48	Deputy Registrar of Co-operative Society	1				11	1								
49	Sanitation & Waste Management Officer	1				11	1								
50	Deputy Planning & Development Officer	1				11	1								
51	Revenue & Settlement Officer	1				11	1								
52	Revenue & Settlement Officer	1				11	1								
53	Senior Assistant Engineer	2				11	2								
54	Accounts Officer	3				10	3								
55	P/S to Chairman	1				10	1								
56	Editor of Debate	1				10	1								
57	Committee Officer	1				10	1								
58	Judicial Officer	1				10	1								
59	Judicial Officer	1				10	1								
60	Assistant Taxation Officer	1				10	1								
61	Deputy Elementary Education Officer	1				10	1								
62	Academic Officer	1				10	1								
63	Hindi Education Officer	1				10	1								

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

64	Deputy Elementary Education Officer	1				10	1							
65	Assistant Art & Culture Officer	1				10	1							
66	Librarian	1				10	1							
67	Agriculture Extension Officer	1				10	1							
68	Assistant Conservator of Forest	1				10	1							
69	Asst. Rural Development Officer	1				10	1							
70	Assistant Industry Officer	1				10	1							
71	Assistant Deputy Registrar	1				10	1							
72	Sports Promotion Officer	1				10	1							
73	Computer Programmer	1				10	1							
74	Asst. Revenue & Settlement Officer (Survey)	1				10	1							
75	Revenue & Settlement Officer	4				10	4							
76	Assistant Engineer	3				10	3							
77	Stenographer - I	1				10	1							
78	Stenographer - I	2				10	2							
79	Superintendent	5				10	5							
80	Assistant Accounts Officer		6			8		6						
81	Assistant Audit Officer		2			8		2						
82	Inspector of Statistic		1			8		1						
83	Assistant Laica Propagation Officer		1			8		1						
84	Inspector of Statistic		1			8		1						
85	Superintendent of Archives		1			8		1						
86	Asst. Information & Public Relations Officer		1			8		1						
87	Assistant Soil Conservation Officer		1			8		1						
88	Asst. Fisheries Development Officer		1			8		1						
89	Inspector of Co-operation		1			8		1						
90	Asst. Revenue & Settlement Officer		1			8		1						
91	Circle Education Officer		6			8		6						
92	Circle Adult Education Officer		1			8		1						
93	Assistant		1			9		1						
94	Assistant		9			8		9						
95	Assistant		5			7		5						
96	Range Officer		4			8		4						
97	Junior Engineer		12			9		12						
				8										
				7										
98	Junior Engineer (Electrical)		1			7		1						
99	Additional P/S to CEM		1			7		1						

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

100	Committee Assistant		1			7		1							
101	Range Officer		4			7		4							
102	Deputy Ranger		3			7		3							
103	System Administrator		1			10		1							
104	Senior Marketing Inspector		1			9		1							
105	Translator		2			8		2							
						7									
106	Tabulator		2			8		2							
						7									
107	Sanitary Inspector		1			8		1							
108	District Council Motor Vehicle Inspector		1			7		1							
109	Upper Division Clerk		62			8		62							
						7									
						6									
110	Surveyor		5			9		5							
						8									
						7									
111	Computer Operator - A		8			8		8							
						7									
112	Sr. Horticulture Demonstrator		1			7		1							
113	Head Circle Supervisor		1			6		1							
114	Assistant Editor of Debates		1			7		1							
115	Assistant Programme Co-ordinator		1			7		1							
116	Coach Grade-II		2			7		2							
117	Inspector		1			7		1							
118	Marketing Inspector		1			7		1							
119	Marshall		1			7		1							
120	Organiser		1			7		1							
121	Sports Organiser		1			7		1							
122	Planning Assistant		1			7		1							
123	Record Assistant		5			7		5							
						6									
124	Senior Cultural Instructor/Instructress		1			7		1							
125	System Engineer (IT)		1			7		1							
126	Tailoring / Weaving Instructress		2			7		2							
127	Veterinary Inspector		1			7		1							
128	Assistant Agriculture Inspector		1			6		1							
129	Assistant Sanitary Inspector		3			6		3							

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

130	Geographic information systems (GIS) Analyst		1			6		1						
131	Photographer		1			6		1						
132	Social Organiser		1			6		1						
133	Sport Organiser		3			6		3						
134	Sub-Inspector		2			6		2						
135	Head Master		119			10A		119						
						10								
						9								
						8								
						7								
6														
136	Middle School Teacher		200			10		200						
						9								
						8								
137	Primary Teacher		380			10		380						
						9								
						8								
						7								
						6								
4														
135	Hindi Teacher		58			10		58						
						9								
						8								
						7								
138	Lai Carel Teacher		22			9		22						
						8								
						7								
139	Computer Operator - B		29			7		29						
						6								
						4								
140	Demonstrator		15			7		15						
						6								
						5								
141	Sectional Assistant		25			7		25						
						6								
						5								
						4								

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

142	Circle Supervisor		40		5			40						
					4									
143	Proceeding Writer		4		5			4						
					4									
144	Village Level Worker		2		6			2						
					5									
145	Cultural Instructor/Instructress		5		5			5						
					4									
146	EPABX Operator cum Technician		1		5			1						
147	Field Assistant		1		5			1						
148	Photographer		1		5			1						
149	Receptionist		3		5			3						
150	Tax Collector		8		5			8						
151	Technician - I		1		5			1						
152	Assistant Coach		1		4			1						
153	Assistant Marshall		1		4			1						
154	Cameraman		1		4			1						
155	Carpenter		2		4			2						
156	Data Entry Operator		11		4			11						
157	Electrician		2		4			2						
158	Field Worker		2		4			2						
159	Library Assistant		1		4			1						
160	Music Instructor		1		4			1						
161	Operator		1		4			1						
162	Photographer		1		4			1						
163	Recorder		1		4			1						
164	Tailoring Instructress		1		4			1						
165	Tax Collector		4		4			4						
166	Trainer		1		4			1						
167	Typist		1		4			1						
168	Veterinary Field Assistant		3		4			3						
169	Lower Division Clerk		161		6			161						
					5									
					4									
170	Forester		28		6			28						
					5									
					4									

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

171	Work Education Teacher			33		7			33					
						6								
						4								
172	Process Server			3		4			3					
						2								
						1								
173	Sirder			1		5			1					
174	Xerox Operator - I			5		5			5					
						4								
175	Xerox Operator-II			3		3			3					
						2								
176	Driver Grade - I			18		7			18					
						6								
						4								
177	Driver Grade - II			6		4			6					
178	Driver Grade - III			28		4			28					
						3								
						2								
						1								
179	Dak Runner			8		3			8					
						2								
						1								
180	Despatch Rider			7		2			7					
181	Field Worker			1		2			1					
182	Gate Keeper			1		2			1					
183	Mali			8		2			8					
						1								
184	Sweeper			3		2			3					
						1								
185	Technician - II			1		2			1					
186	House Guard			3		1			3					
187	Painter			1		1A			1					
188	Forest Guard			90		1A			90					
						4								
						3								
						2								

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Lai Autonomous District Council)

189	Sanitation Worker				23	3				23					
						2									
						1A									
						1									
190	Boatman				13	1A				13					
						3									
						2									
						1									
191	Chowkider				28	2				28					
						1A									
						1									
						2									
192	Peon				95	3				95					
						2									
						1A									
						1									
193	IV Grade				136	4				136					
						3									
						2									
						1A									
						1									
Total of LADC		92	961	392	482		92	961	392	482	0	0	0	0	17643.15

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL (Lai Autonomous District Council) (FIXED)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	FIXED PAY						
1	Board President	30,000/- Fixed	1				
2	Nurse (Lai House)	25,000/- Fixed		1			
3	Middle School Teacher	20,000/- Fixed		15			
4	Laica Teacher	20,000/- Fixed		21			
5	Lai Carel Teacher	20,000/- Fixed		55			
6	Additional Teacher	20,000/- Fixed		32			
7	Primary Teacher	20,000/- Fixed		38			
8	House Guard	16,000/- Fixed			9		
9		15,000/- Fixed					
10	Female Security Guard (Lai House)	15,000/- Fixed			1		
11	Officiating Teacher	15,000/- Fixed			41		
12	Forest Guard (Wild Life)	15,000/- Fixed			38		
13	Typist	15,000/- Fixed			1		
14	Librarian	5,000/- Fixed				16	
15	Chief Executive Member	40,000/- Fixed	1				
16	Chairman	40,000/- Fixed	1				
17	Executive Members	40,000/- Fixed	9				
18	Deputy Chairman	40,000/- Fixed	1				
19	Vice Chairman Planning Committee	40,000/- Fixed	1				
20	Chairman, Town Committee	40,000/- Fixed	1				
21	Adviser to CEM	40,000/- Fixed	1				
	Deputy Chief Whip	40,000/- Fixed	1				
	Members of District Council	40,000/- Fixed	13				
	Total		30	162	90	16	
	MUSTER ROLL						
1	Personal Peon	₹ 380/- per day				5	
	Total		0	0	0	5	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

Major Head: 2225 - Welfare of SC/ST & Other Backward Classes
Sub - Major Head: 80 - General
Minor Head: 800 - Other Expenditure
Sub Head: (02) - MADC
Detailed Head: (01) - GIA to MADC
Object Head: (31) - GIA Genl. (Salary)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Secretary	1				13A	1								
2	Secretary to District Council	1				13A	1								
3	Court President & Recorder	1				13A					1				
4	Judicial officer - I	1				13					1				
5	Sr. R&SO	1				13	1								
6	Jt. Secretary	2				13					2				
7	SE	1				13					1				
8	Sr. EO	2				13	1				1				
9	A&CPO	1				13	1								
10	Sr. LAO	1				13	1								
11	Conservator of Forest	1				13	1								
12	P&DO	1				13	1								
13	Planning Advisor	1				13					1				
14	Secretary	1				12	1								
15	Deputy Secretary	6				12	4				2				
16	Judicial officer - II	2				12					2				
17	DAO	2				12	1				1				
18	DS&CA	1				12	1								
19	Sr. Executive Engineer	2				12	2								
20	Executive Engineer	1				12	1								
21	Sr. Agriculture Officer	1				12					1				
22	SCO	1				12	1								
23	Deputy Conservator of Forest	2				12					2				
24	Rural Development officer	1				12	1								
25	Sr. Veterinary Officer	1				12					1				
26	Under Secretary	9				11	5				4				
27	Judicial officer - III	3				11	1				2				

13878.44

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

28	Revenue & Settlement officer	1				11	1							
29	Survey Officer	1				11	1							
30	Circle Administrative Officer	1				11	1							
31	Sr. Accounts Officer cum U/S	2				11	1				1			
32	Executive Engineer	3				11					3			
33	E.O	2				11					2			
34	Controller of Examination	1				11					1			
35	Asst. A&CPO	1				11	1							
36	Local Administration Officer	2				11	2							
37	Agriculture Officer	1				11	1							
38	Horticulture Officer	1				11					1			
39	DSCO	1				11					1			
40	Road Transport officer	1				11	1							
41	Industries Development Officer	1				11	1							
42	CVO	1				11					1			
43	GFM	1				11					1			
44	DRCS	1				11	1							
45	S & YO	1				11	1							
46	Planning Officer	1				11	1							
47	Asst. Agriculture Officer	3				10A	1				2			
48	Agriculture Extension Officer	2				10A	2							
49	Asst. Horticulture Officer	1				10A	1							
50	Sr. Fishery Dev. Officer	1				10A					1			
51	Headmaster/Teachers	5				10A	5							
52	Editor of Debate	1				10					1			
53	Committee Officer	1				10	1							
54	Superintendent	17				10	12				5			
55	PS to Chairman	1				10	1							
56	Judicial Officer - IV	2				10					2			
57	Court Officer	1				10					1			
58	Revenue Officer	9				10	4				5			
59	Asst. Survey Officer	2				10	2							
60	PS to CEM	1				10	1							
61	PS to Dy. CEM	1				10					1			
62	OSD	1				10					1			
63	SDO/AE (Elect, Civil)	4				10	1				3			
64	Liaison Officer	1				10	1							

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

65	Hostel Superintendant	1				10					1			
66	FAO	4				10					4			
67	Accounts Officer	4				10	1				3			
68	Audit Officer	1				10	1							
69	Taxation Officer	1				10					1			
70	AE/SDO	8				10	4				4			
71	A.E.O	4				10	1				3			
72	Academic Officer	1				10	1							
73	Language Promotion Officer	1				10					1			
74	Adult Education Officer	1				10	1							
75	Hindi Propagation Officer	1				10					1			
76	PS Headmaster & Teacher	10				10	8				2			
77	MS Headmaster/Teachers	50				10	42				8			
78	Hindi Teacher	28				10	17				11			
79	Research Officer	2				10	1				1			
80	Curator	1				10					1			
81	Asst. LAO	1				10	1							
82	Sanitation Officer	1				10	1							
83	UDO	1				10					1			
84	I&PO	1				10	1							
85	I&TO	1				10					1			
86	Social Welfare Officer	1				10	1							
87	Agriculture Extension Officer	6				10	1				5			
88	Asstt. Engineer (MI)	1				10	1							
89	Horticulture Extension Officer	2				10					2			
90	ASCO	1				10	1							
91	ASCE	1				10					1			
92	Fishery Development Officer	1				10	1							
93	ACF	5				10	2				3			
94	Asst. Transport Officer	1				10					1			
95	Asst. Rural Dev. Officer	2				10					2			
96	Industries Project Officer	1				10	1							
97	Asst. Industries Dev. Officer	1				10					1			
98	Veterinary Officer	2				10	2							
99	Sericulture Officer	1				10	1							
100	ARCS	1				10	1							
101	SPO	1				10					1			

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

102	AE (Planning)	2				10	1				1			
103	Asst. Planning Officer	1				10					1			
104	Asst. Adult Education Officer		1			9		1						
105	PS Headmaster & Teacher		101			9		101						
106	Teacher		74			9		74						
107	Hindi Teacher		12			9		10				2		
108	Asst. Revenue Officer		6			8		1				5		
109	Head Surveyor		2			8		2						
110	Asst. Liaison Officer		1			8		1						
111	Asst. Audit Officer		3			8		2				1		
112	Asst. Accounts Officer		11			8		2				9		
113	JE		2			8		2						
114	CEO		10			8						10		
115	Circle Physical Edu. Officer		4			8						4		
116	Circle Adult Edu. Officer		4			8						4		
117	Asst. Hindi Education Officer		2			8		1				1		
118	PS Headmaster & Teacher		298			8		164				134		
119	Teacher		73			8		24				49		
120	W/E Teacher		16			8		16						
121	Hindi Teacher		6			8						6		
122	Asst. Research officer		1			8						1		
123	Archivist		1			8						1		
124	ASO		3			8		3						
125	AUDO		1			8		1						
126	Asst. I&PO		1			8						1		
127	Asst. I&TO		1			8		1						
128	Asst. Social Welfare Officer		2			8						2		
129	Asst. Agriculture Inspector		2			8		2						
130	Fishery Extension Officer		1			8						1		
131	IEO (Handloom)		1			8		1						
132	Industry Extension officer		1			8						1		
133	Dairy Supt.		1			8						1		
134	Sr. ICS		1			8		1						
135	ASPO		2			8						2		
136	Medical Consultant (Physio)		1			8						1		
137	Asst. Research Officer		1			8		1						
138	Translator		1			7						1		

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

139	Assistant		50			7		23				27		
140	Assistant Court Officer		1			7		1						
141	Record Keeper		1			7						1		
142	Sr. Surveyor		10			7		4				6		
143	Sr. Cartographer		3			7		2				1		
144	Junior Engineer (Elect)		2			7						2		
145	Inspector of Taxes		2			7						2		
146	JE		22			7		5				17		
147	Computer Opt. Grade - II		6			7		1				5		
148	Inspector of Statistic		2			7		1				1		
149	Driver Special Grade		6			7		2				4		
150	Asst. Language Promotion Officer		1			7						1		
151	PS Headmaster & Teacher		172			7		127				45		
152	W/E Teacher		13			7		6				7		
153	Hindi Teacher		6			7		6						
154	UDC		1			7		1						
155	Librarian		1			7						1		
156	Circle Officer		2			7						2		
157	Asst.Agriculture Inspector		7			7		2				5		
158	Sr. Gramsevak		4			7		3				1		
159	JE (Minor Irrigation)		1			7						1		
160	R.O		2			7		1				1		
161	FRO		8			7		4				4		
162	Supervisor		1			7		1						
163	MVI		1			7						1		
164	Sr. Technician		1			7						1		
165	Junior Farm Manager		1			7						1		
166	Sericulture Extension Officer		1			7		1						
167	C.E.I		2			7		2						
168	Sr. ICS		1			7						1		
169	Instructor Gr-I		1			7						1		
170	Steno Grade-III		11			6		1				10		
171	UDC		106			6		40				66		
172	Computer Operator Grade-III		23			6		13				10		
173	Surveyor		13			6		5				8		
174	Cartographer		3			6						3		
175	Receptionist		1			6						1		

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

176	Warden		3			6						3		
177	Asst. Accountant		3			6		2				1		
178	Driver Grade-I		21			6		11				10		
179	Calligrapher-III		1			6		1						
180	Teacher		337			6		173				164		
181	Hindi Teacher		4			6		4						
182	Asst.Superintendant of Archives		1			6		1						
183	Sr. Cultural Instructor		2			6						2		
184	Asst. Librarian		1			6						1		
185	Sanitary Inspector		10			6		4				6		
186	Technician		1			6						1		
187	Cameraman Grade-III		1			6						1		
188	Dy Ranger		2			6		2						
189	Asst. Fishery Officer		2			6		1				1		
190	DRO		9			6		6				3		
191	Assistant MVI		1			6		1						
192	Instructress		1			6		1						
193	Asst. Farm Manager		2			6		2						
194	Farm Manager		1			6						1		
195	JICS		3			6						3		
196	Instructor Gr-II		1			6						1		
197	Sub-Inspector of Statistics		1			6						1		
198	LDC			6		5			6					
199	Demonstrator			1		5			1					
200	Jr. Instructress			1		5							1	
201	Supervisor			2		5			1				1	
202	Weaving Instructress			1		5							1	
203	Cultural Instructor			1		6			1					
204	Cultural Instructor			2		5			2					
205	Calligrapher-IV			3		5							3	
206	SA			1		6			1					
207	Data Entry Operator			1		5			1					
208	LDC			174		4			73				101	
209	Recorder			2		4							2	
210	PA to Chairman			1		4			1					
211	PA to Deputy Chairman			1		4			1					
212	Computer Operator Grade-IV			52		4			13				39	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

213	Driver Grade-II		19		4		4			15	
214	Peshkar		5		4		2			3	
215	PA to EM (Revenue)		1		4		1				
216	Asst. Surveyor		20		4		8			12	
217	Asst. Cartographer		8		4		2			6	
218	Record Keeper		1		4					1	
219	PA to CEM		2		4		2				
220	PA to ES		1		4		1				
221	Adv. to CEM PA		1		4		1				
222	PA to Dy. Chief Whip		1		4		1				
223	Carpenter		12		4		6			6	
224	Receptionist		7		4					7	
225	PA to EM (PWD)		1		4		1				
226	JCB Operator		1		4					1	
227	Road Roller Operator		1		4					1	
228	SA		9		4		3			6	
229	PA to EM (P/S)		1		4		1				
230	PA to EM (M/S)		1		4		1				
231	Proof Reader		1		4					1	
232	Teacher		8		4		1			7	
233	W/E Teacher		40		4		24			16	
234	Hindi Teacher		3		4					3	
235	Cameraman Grade - IV		5		4		1			4	
236	Music Instructor		1		4					1	
237	Counter Attendant		2		4		2				
238	PA to EM (LAD)		1		4		1				
239	PA to Chairman (TC)		1		4		1				
240	Market Inspector		1		4					1	
241	ASI		2		4		1			1	
242	AMI		4		4					4	
243	TMI		1		4		1				
244	Animal Inspector		3		4					3	
245	Sound System Operator		1		4					1	
246	Video Editor		1		4					1	
247	PA to EM (Agri.)		1		4		1				
248	Agri. Demonstrator		4		4		4				
249	Gramsevak/SK/Demonstrator		18		4		7			11	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

250	Sectional Assistant		3		4							3	
251	Horticulture Demonstrator		5		4							5	
252	Field Demonstrator		5		4			1				4	
253	PA to EM (Forest)		1		4			1					
254	Forester		29		4			13				16	
255	RA		13		4			4				9	
256	Tax. Collector		2		4							2	
257	PA to EM (RD)		1		4			1					
258	Weaver		3		4							3	
259	VFA		4		4			2				2	
260	PA to EM (SYS)		1		4			1					
261	Instructor Gr-III		3		4			3					
262	PA to Vice Chairman (Plg)		1		4			1					
263	Data Attantdant		9		3							9	
264	Driver Grade-III		4		3			4					
265	Operator (PA Set)		1		3			1					
266	Duftry		18		2			5				13	
267	Driver Grade-III		43		2			18				25	
268	Rearer		2		2			2					
269	Mechanic/Operator		1		2			1					
270	Process Server		6		2			4				2	
271	Dark Runner		14		2			5				9	
272	Book Seller		3		2			1				2	
273	Enforcement. Sub-Inspector		2		2							2	
274	Conductor		1		2							1	
275	Field Worker		3		2			1				2	
276	Market Checker		4		2			2				2	
277	Security Guard		10		2			3				7	
278	Cook Trained		2		2							2	
279	Sirdar		1		2							1	
280	Library Assistant		1		2							1	
281	House Guard		2		2			2					
282	House Guard		6		1A			4				2	
283	Peon/Chowkidar		4		1A			1				3	
284	Peon/Chowkidar		3		3			3					
285	Process Server		1		1A			1					
286	Chainman		15		1A			8				7	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

287	Electric Lineman			3		1A			1				2			
288	Forest Guard			111		1A			66				45			
289	Enforcement Personnel (EP)			8		1A			1				7			
290	Rearer			3		1A			3							
291	Sirdar			4		1A			4							
292	Peon/Chowkidar				7	1A				4				3		
293	Peon/Chowkidar				412	1				194				218		
294	Field Security				10	1				6				4		
295	Boatman				42	1				13				29		
296	Labour				1	1				1						
297	Watcher				48	1				35				13		
298	Fisherman				1	1								1		
299	Asst. Sirdar				1	1				1						
300	Sweeper				60	1				56				4		
301	Pound Keeper				2	1				1				1		
302	Plumber/Peon				6	1								6		
303	Proof Reader				1	1								1		
304	IV Grade				1	2				1						
					14	1A				14						
305	Peon/Attendant/Chowkidar				34	1				30				4		
306	Cook				4	1								4		
307	Attendant				50	1				50						
	Total of Permanent Posts	280	1545	795	694			164	872	347	406	116	673	448	288	13878.44

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

Major Head: 2225 - Welfare of SC/ST & Other Backward Classes
 Sub-Minor Head: 80 - General
 Minor Head: 800 - Other Expenditure
 Sub-Head: (02) - MADC
 Detail Head: (01) - GIA to MADC
 Object Head: (31) - GIA Genl. (Salary)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	President @30000 (fixed)	1				-					1				
2	AEO	1				10	1								
3	AE (MI)	1				10	1								
4	ITO	1				10	1								
5	PS Teacher (Graduate)		109			8		39				70			
6	MS Teacher (Graduate)		157			8		42				115			
7	Hindi Teacher		84			8		54				30			
8	GIA Schools @30000 each		4					4							
9	WE Teacher		12			6		12							
10	PS Teacher		101			6		21				80			
11	Marshall		1			6		1							
12	Asst. FO		1			6		1							
13	LDC			26		4			26						
14	Stenographer			2		4			2						
15	Range Assistant			4		4			4						
16	Receptionist			1		4			1						
17	Forester			1		4			1						
18	Com. Operator			6		4			6						
19	Proof Reader			2		4			2						
20	Instructor			6		4			6						
21	Driver			7		4			7						
22	Demonstrator			4		4			4						
23	Asst. Surveyor			1		4			1						
24	FR			1		4			1						
25	Tourist Guide			1		4			1						
26	GS			1		4			1						
27	Cameraman			2		4			2						
28	Weaver			5		4			5						
29	Operator (PA Set)			1		4			1						

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

30	Recorder			1		4			1						
31	M/Operator			1		4			1						
32	PA			1		4			1						
33	FW			1		2			1						
34	Cultural Instructor			1		2			1						
35	Security Guard			3		2			3						
36	Dak Runner			6		2			6						
37	SA			1		2			1						
38	Asst. Bio-digester			2		2			2						
39	ASI			2		2			2						
40	TMI			2		2			2						
41	Market Checker			2		2			2						
42	Driver			19		2			19						
43	EF			3		2			3						
44	Data Attendant			1		2			1						
45	House Guard			3		2			3						
46	Duftry			5		2			5						
47	Forest Guard			19		1A			19						
48	Sirdar			1		1A			1						
49	Process Server			2		1A			2						
50	Driver			1		1A			1						
51	Chainman			1		1A			1						
52	Rearer			2		1A			2						
53	Asst. Sirdar				1	1				1					
54	Attendant, MDC Hostel/Mara House				10	1				10					
55	Carpenter				1	1				1					
56	Field Security				6	1				6					
57	IV Grade				4	1				4					
58	Peon/Chowkidar				71	1				71					
59	Plumber/Peon				3	1				3					
60	Duftry				1	1				1					
61	Sweeper				106	1				86			20		
62	Watcher				54	1				54					
63	Data Assistant/Attendant				12	1				12					
64	Boatman				1	1				1					
65	Labour				21	1				21					
66	Wages				20	1				20					
	Total of Temporary Posts	4	469	151	311		3	174	151	291	1	295	0	20	0
	Total of MADC	284	2014	946	1005		167	1046	498	697	117	968	448	308	13878.44

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Mara Autonomous District Council)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	MUSTER ROLL						
1	Wages Skilled - I	₹ 730/- per day		20			
2	Wages Skilled - II	₹ 570/- per day			7		
3	Wages Semi-skilled	₹ 460/- per day			3		
4	Wages Unskilled	₹ 420/- per day				15	
	Total		0	20	10	15	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

Major Head: 2225-Welfare of SC/ST & Other Backward Classes
Sub-Major Head: 80- General
Minor Head: 800- Other Expenditure
Sub-Head: (03)-Chakma Autonomous District Council
Detail Head: 00-GIA to CADC
Object Head: (31) Grants-In-Aid General (Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
	DISTRICT COUNCIL														
(I)	LEGISLATIVE (SECRETARIAT)														
1	Secretary to Dist. Council	1				13					1				
2	Under Secretary	1				11					1				
3	O/S	2				10	1				1				
4	Committee Officer	1				10	1								
5	Debate Editor	1				10	1								
6	Stenographer-I	1				10					1				
7	Head Assistant	1				10					1				
8	Head Assistant		1			9						1			
9	System Operator		1			8		1							
10	Translator		1			8						1			
11	Translator Chakma & English		2			8						2			
12	Assistant Debate Editor		1			7						1			
13	Accountant		1			7						1			
14	Stenographer-II		2			7						2			
15	Technician		2			7		1				1			
16	Assistant		2			7		2							
17	Stenographer-III		2			6						2			
18	Marshal		1			6		1							
19	UDC		8			6		8							
20	Junior Accountant		1			6						1			
21	Technician		2			6						2			
22	Proceeding Writer			5		5								5	
23	Asstt. Technician			1		4								1	
24	Library Assistant			2		4								2	
25	LDC			16		4			13					3	
26	Printer			1		4								1	

₹ in Lakh

10527.32

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

27	Marshal			2		4							2			
28	Despatch Rider			1		4			1							
29	Assistant Marshall			1		4							1			
30	Office Peon				3	4				1				2		
31	Driver			4		2							4			
32	Chowkider				3	1				2				1		
33	Technician				1	1								1		
34	Gatekeeper				1	1								1		
35	Sweeper				2	1				1				1		
36	Office Peon				4	1				2				2		
	Total	8	27	33	14			3	13	14	6	5	14	19	8	
(II)	LAW & JUDICIAL														0	
1	C.P. & R.	1				13		1								
2	C.P. & R. cum Secretary	1				12					1					
3	Judicial Officer	1				12					1					
4	Sr.Judicial Officer	1				12					1					
5	Office Superintendent	1				11					1					
6	Judicial Officer	1				11		1								
7	Judicial Officer	10				10					10					
8	Office Superintendent	2				10					2					
9	Head Asstt.		1			8							1			
10	Asstt.		1			8							1			
11	Computer Operator		1			7			1							
12	Asstt.		3			7			3							
13	Steno-I		2			7							2			
14	Steno-II		2			7							2			
15	Accountant		1			7							1			
16	UDC		4			6			1				3			
17	LDC			1		6								1		
18	Booking Clerk		1			6							1			
19	Peshker			2		4								2		
20	PA to C.P. & R.			1		4								1		
21	LDC			6		4				5				1		
22	Office Peon				2	4									2	
23	Driver				5	2									5	
24	Office Peon				1	2									1	
25	Office Peon				5	1				2					3	
26	Sweeper				1	1									1	
27	Chowkider				3	1					1				2	
	Total	18	16	10	17			2	5	5	3	16	11	5	14	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

A. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)														
1	Judicial Officer	1				10					1			
2	Assistant		1			7					1			
3	UDC		1			6					1			
4	LDC			1		4						1		
5	Process Server				1	1								1
6	Peon				2	1								2
7	Chowkider/Sweeper				1	1								1
	Total	1	2	1	4		0	0	0	0	1	2	1	4
B. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)														
1	Judicial Officer	1				10					1			
2	Assistant		1			7					1			
3	UDC		1			6					1			
4	LDC			1		4						1		
5	Peon				2	1								2
6	Process Server				1	1								1
7	Chowkider/Sweeper				1	1								1
	Total	1	2	1	4		0	0	0	0	1	2	1	4
C. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, LONGPUIGHAT)														
1	Judicial Officer	1				10					1			
2	Assistant		1			7					1			
3	UDC		1			6					1			
4	LDC			1		4						1		
5	Process Server				1	1								1
6	Peon				2	1								2
7	Chowkider/Sweeper				1	1								1
	Total	1	2	1	4		0	0	0	0	1	2	1	4
(III) LAND REVENUE & SETTLEMENT														
1	Sr. Revenue Officer	1				13	1							
2	Revenue Officer	1				11					1			
3	R & SO	3				10	3							
4	Revenue Officer(S)	1				10					1			
5	Revenue Officer(Survey)	1				10					1			
6	ARO	1				10					1			
7	A.S.O	2				10	1				1			
8	Head Assistant	2				10	2							
9	A.S.O		2			8						2		
10	Office Superintendent		1			8						1		
11	A.R.O Survey		2			8						2		
12	Head Assistant		2			8						2		

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

13	Computer Operator		1			8		1								
14	Assistant		1			8						1				
15	Surveyor-I		5			8						5				
16	Assistant i/c AR & SO		2			7		2								
17	Head Circle Supervisor		1			7						1				
18	Assistant		3			7		2				1				
19	UDC		3			7		2				1				
20	Accountant		1			7						1				
21	Junior Engineer		1			7						1				
22	UDC		6			6		3				3				
23	C/S- I		3			6		1				2				
24	Tax Collector			2		5								2		
25	Surveyor			18		5			17					1		
26	C/S - I			1		5								1		
27	Office Peon				5	4										5
28	LDC			8		4			8							
29	Data Entry Operator			3		4								3		
30	Surveyor			1		4								1		
31	Meter Reader			4		4								4		
32	Record Assistant			1		4								1		
33	C/S - I			3		4			3							
34	Field Worker			3		4			1					2		
35	Office Peon				6	1				2						4
36	Chowkider				7	1										7
37	C/S-III				2	1				1						1
38	Sweeper				1	1				1						
39	Dak Runner				2	1										2
	Total	12	34	44	23			7	11	29	4	5	23	15	19	0
A. SUB-HEAD : SURVEY& SETTLEMENT(B)																
1	Revenue Officer	1				10						1				
2	Assistant Revenue Officer		1			8							1			
3	Assistant					8										
4	Computer Operator					7										
5	UDC		2			6							2			
6	C/S-I					5										
7	C/S-I					4										
9	Surveyor			10		4								10		
10	LDC			2		4								2		
11	Revenue Field Worker				3	2										3
12	C/S-III					1										
13	Revenue Field Worker				3	1										3
14	Office Peon				7	1										7
	Total	1	3	12	13			0	0	0	0	1	3	12	13	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

B. REVENUE DIVISION, BORAPANSURY																
1	R & SO	1				10	1									
2	Revenue Officer		2			8						2				
3	Assistant Revenue Officer (S)		1			8						1				
4	Assistant Revenue Officer		1			8						1				
5	Assistant		1			8						1				
6	A.I.		1			8		1								
7	Computer Operator		1			7						1				
8	Computer Operator		1			6						1				
9	UDC		2			6		2								
10	LDC			1		6			1							
11	Circle Supervisor-I			2		6							2			
12	Circle Supervisor-I			2		5			2							
13	Surveyor			3		5			3							
14	Agri Demonstrator			1		4			1							
15	Soil Demonstrator			1		4							1			
16	Surveyor			8		4							8			
17	LDC			8		4			6				2			
18	Circle Supervisor-I			2		4			2							
19	Office Peon					4										
20	Circle Supervisor-II			2		4			1				1			
21	Circle Supervisor-III			1		4			1							
22	CS -III			1		2			1							
23	CS -II			1		2			1							
24	Revenue Field Worker				6	1									6	
25	Office Peon				7	1				4					3	
26	Circle Supervisor-III				1	1									1	
27	Chowkider cum sweeper				2	1				2						
	Total	1	10	33	16			1	3	19	6	0	7	14	10	0
C. SUB-HEAD : (KUKURDULEYA SUB OFFICE)																
1	Assistant Revenue Officer		1			8							1			
2	Assistant, i/c. ARO		1			7		1								
3	UDC		2			6							2			
4	Record Assistant		1			6							1			
5	Circle Supervisor-II		1			6		1								
6	Circle Supervisor-I		1			6		1								
7	Surveyor			2		5			1					1		
8	LDC			3		4								3		
9	Circle Assistant -I			1		4			1							
10	Circle Supervisor-I			2		4			1					1		
11	Revenue Field Worker				5	2									5	
12	Office Peon				1	2				1						
13	Circle Supervisor-III				1	1				1						
14	Office Peon				2	1				1					1	
15	Chowkider cum sweeper				2	1									2	
	Total	0	7	8	11			0	3	3	3	0	4	5	8	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

D. SUB-HEAD : (UGUDASURY)																
1	R & SO	1				10					1					
2	Assistant Revenue Officer		1			8					1					
3	Head Assistant		1			9					1					
4	Assistant		1			7					1					
5	C/S-I		1			6					1					
6	UDC		1			6					1					
7	Record Assistant		2			6					2					
8	Surveyor			3		5						3				
9	LDC			8		4			3			5				
10	Circle Supervisor-I			2		4			2							
11	Revenue Field Worker				3	2								3		
12	Revenue Field Worker				2	1								2		
13	LDC				1	1								1		
14	C/S-III				1	2								1		
15	Office Peon				2	2				1				1		
16	Cultural Artists				1	1								1		
17	Office Peon				4	1				4						
18	Chowkider cum sweeper				3	1								3		
	Total	1	7	13	17			0	0	5	5	1	7	8	12	0
E. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)																
1	AR & SO1		1			8			1							
2	Assistant		1			7					1					
3	UDC		3			6			1			2				
4	Record Assistant		1			6					1					
5	Circle Assistant-I			1		5			1							
6	Surveyor			2		4							2			
7	LDC			4		4			2				2			
8	Circle Supervisor-I			1		4							1			
9	Revenue Field Worker			1		4							1			
10	Field Supervisor			1		4			1							
11	Circle Supervisor-III				2	2				1				1		
12	Circle Supervisor-II				3	2								3		
13	Office Peon				1	2								1		
14	Horti F/W				1	1				1						
15	Circle Supervisor-III				4	1				2				2		
16	Office Peon				2	1				2						
17	Chowkider				1	1				1						
18	Sweeper				1	1								1		
	Total	0	6	10	15			0	2	4	7	0	4	6	8	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

F. SUB-HEAD : (PARVA SUB OFFICE)																
1	Assistant Revenue Officer		1			8						1				
2	UDC		1			7						1				
3	Assistant		2			7		1				1				
4	UDC		2			6						2				
5	Record Assistant		1			6						1				
6	Surveyor			2		4							2			
7	LDC			5		4			3				2			
8	Circle Supervisor-I			1		4			1							
9	Circle Supervisor-III			1		4							1			
10	Circle Supervisor-II			1		4							1			
11	CA-II				1	2				1						
12	Revenue Field Worker				3	2									3	
13	Office Peon				2	2				2						
14	Revenue Field Worker				3	1									3	
15	Office Peon				2	1				1					1	
16	Circle Supervisor-III				1	1				1						
17	Chowkider cum sweeper				2	1					1				1	
	Total	0	7	10	14			0	1	4	6	0	6	6	8	0
G. SUB-HEAD : (LONGPUIGHAT REVENUE DIVISION)																
1	R & SO	1				10		1								
2	Assistant Revenue Officer		1			8						1				
3	Head Assistant		1			9		1								
4	Assistant		1			7						1				
5	UDC		1			6						1				
6	LDC		1			6						1				
7	Record Assistant		2			6						2				
8	Circle Supervisor-I		1			6						1				
9	Circle Supervisor-III		1			6						1				
10	Surveyor			3		5			3							
11	Surveyor			1		4							1			
12	LDC			9		4			8				1			
13	Circle Supervisor-I			2		4			1				1			
14	Circle Supervisor-II				1	2									1	
15	Circle Supervisor-III				2	2				1					1	
16	Revenue Field Worker				2	2									2	
17	LDC				1	1				1						
17	Office Peon				3	2				3						
18	Cultural Artist				1	1				1						
19	Office Peon				5	1				3					2	
20	Chowkider cum sweeper				3	1					1				2	
	Total	1	9	15	18			1	1	12	10	0	8	3	8	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(IV)	TAXATION														
1	Sr. Taxation Officer	1				11	1								
2	Taxation Officer	1				11					1				
3	Assistant Taxation Officer	1				10					1				
4	ARO(Tax)	1				10					1				
5	Head Assistant		1			8		1							
6	Assistant		2			8						2			
7	Assistant		7			7						7			
8	Accountant		1			7						1			
9	Comp. Optr.		2			7		2							
10	Asstt. i/c ATO BPS		1			7		1							
11	UDC (Assistant Tax Officer)		4			7						4			
12	Seri Supervisor		1			6		1							
13	UDC		6			6		5				1			
14	C/S - I		2			6		1				1			
15	Tax Collector			1		5								1	
16	Data Entry Operator			2		4								2	
17	LDC			11		4			9					2	
18	Office Peon			4		4			1					3	
19	C/A - I			1		4			1						
20	C/S - III			1		4								1	
21	Office Peon				1	2				1					
22	C/S-III				1	1				1					
23	C/A - III				2	1				1					1
24	Office Peon				4	1				3					1
25	Chowkider				3	1				2					1
26	Sweeper				2	1									2
	Total	4	27	20	13		1	11	11	8	3	16	9	5	0
A.	BORAPANSUY SUB OFFICE (TAXATION)														
1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker				2	2									2
6	Revenue Field Worker				2	1									2
7	Office Peon				1	1									1
8	Chowkider cum Sweeper				1	1									1
	Total	0	3	2	6		0	0	0	0	0	3	2	6	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

B.	KUKURDULEYA SUB OFFICE (TAXATION)														
1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker				2	2									2
6	Revenue Field Worker				2	1									2
7	Office Peon				1	1									1
8	Chowkider cum Sweeper				1	1									1
	Total	0	3	2	6		0	0	0	0	0	3	2	6	0
C.	UGUDASURY CIRCLE (TAXATION)														
1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	LDC			2		4							2		
4	Revenue Field Worker				2	2									2
5	Revenue Field Worker				1	1									1
6	Office Peon				1	1									1
7	Chowkider cum Sweeper				1	1									1
	Total	0	2	2	5		0	0	0	0	0	2	2	5	0
D.	NEW JOGNASURY SUB OFFICE (TAXATION)														
1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker				2	2									2
6	Revenue Field Worker				2	1									2
7	Office Peon				2	1									2
	Total	0	3	2	6		0	0	0	0	0	3	2	6	0
E.	LONGPUIGHAT SUB OFFICE (TAXATION)														
1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker				2	2									2
6	Revenue Field Worker				2	1									2
7	Office Peon				2	1									2
	Total	0	3	2	6		0	0	0	0	0	3	2	6	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

F.	PARVA SUB OFFICE (TAXATION)																
1	Assistant Revenue Officer		1			8							1				
2	Assistant		1			7							1				
3	UDC		1			6							1				
4	LDC			1		4								1			
5	Revenue Field Worker				2	2									2		
6	Revenue Field Worker				2	1									2		
7	Office Peon				1	1									1		
8	Chowkider cum Sweeper				1	1									1		
	Total	0	3	1	6				0	0	0	0	0	3	1	6	0

(V)	GENERAL SECRETARIAT SERVICES														
	GENERAL ADMINISTRATION DEPARTMENT														
1	Executive Secretary	1				13	1								
2	Additional Executive Secretary	1				13					1				
3	Joint Secretary	1				13					1				
4	Deputy Secretary	2				12	1				1				
5	Under Secretary	1				11					1				
6	Office Superintendent	1				11					1				
6	Office Superintendent	1				10	1								
7	System Analyst	1				10					1				
8	System Manager (Computer)	2				10					2				
9	Head Assistant	1				10					1				
10	Head Assistant		1			8		1							
11	UDC		1			8							1		
12	System Administrator		1			8							1		
13	Academic Officer (Aviation)		1			8							1		
14	Academic Officer		1			8							1		
15	Computer Operator		1			8		1							
16	Junior Engineer(Electric)		1			7							1		
17	Accountant		1			7							1		
18	Assistant		5			7		5							
19	Computer Operator		2			7		2							
20	Technician		1			6		1							
21	UDC		4			6		2					2		
22	Sweeper		1			6							1		
23	Data Entry Operator			1		4								1	
24	UDC			2		4			2						
25	LDC			19		4			7					12	
26	CA-III			1		4			1						

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

27	Steno Grapher-III			8		4							8			
28	Generator Operator			2		4			1				1			
29	E/S (P/A)			1		4							1			
30	Helipad Attendant (Aviation Wing)			2		4							2			
31	Xerox Operator-II			2		4							2			
32	Technician			1		4							1			
33	Chowkider			3		4			1				2			
34	Receptionist			2		4							2			
35	Despatch Rider			1		4							1			
36	Office Peon			3		4			1				2			
37	Sweeper			1		4							1			
38	Office Peon				3	2				2				1		
39	Chowkider				2	2								2		
40	Sweeper				1	2				1						
41	Trolley Boy (Aviation Wing)				2	1								2		
42	Room Attendant				1	1				1						
42	Printer				1	1								1		
43	Office Peon				39	1				9				30		
44	Chowkider				6	1				3				3		
45	Sweeper				19	1								19		
46	Dak Runner				7	1								7		
	Total	12	21	49	81			3	12	13	16	9	9	36	65	0
A.	SUB-HEAD (INFORMATION & COMMUNICATION TECHNOLOGY)															
1	Dist. Council Chief Informatics Officer	1				13						1				
2	Dist. Council Informatics Officer	1				12						1				
3	Senior System Analyst	1				11						1				
4	System Analyst	1				10						1				
5	System Engineer	1				10						1				
6	Network Administrator	1				10						1				
7	System Integrator	1				10						1				
8	Computer Programme Asstt.	1				10						1				
9	Computer Maint. Engr.		1			8							1			
10	Web Content Developer		1			8							1			
11	Accountant		1			7							1			
12	Technician		1			6							1			
13	Upper Division Clerk		1			6							1			
14	Lower Division Clerk			1		4								1		
15	Office Peon				6	1									6	
16	Sweeper				2	1									2	
17	Chawkidar				2	1									2	
	Total	8	5	1	10			0	0	0	0	8	5	1	10	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

B.	SUB-HEAD (PENSION CELL)														
1	Under Secretary	1				11					1				
2	Pension Accounts Officer	1				10					1				
3	Office Superintendent	1				10					1				
4	Accountant		1			7						1			
5	UDC		3			6						3			
6	LDC			4		4							4		
7	Office Peon				2	1									2
	Total	3	4	4	2		0	0	0	0	3	4	4	2	0
C.	SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)														
1	Liaison officer	1				11	1								
2	Assistant Liaison Officer	1				10					1				
3	Sr. Receptionist		1			8		1							
4	Assistant		1			7		1							
5	UDC		1			6		1							
6	Caretaker cum Receptionist					4									
7	LDC			2		4			1				1		
8	Chowkider				1	2				1					
9	Receptionist				1	1									1
10	Cook				2	1									2
11	Chowkider				3	1									3
12	Room Attendent				2	1									2
13	Office Peon				1	2				1					
14	Sweeper				2	1									2
	Total	2	3	2	12		1	3	1	2	1	0	1	10	0
D.	SUB-HEAD (CADC REST HOUSE, AIZAWL)														
1	OSD	1				12					1				
2	LO	1				11					1				
3	LO	1				10	1								
4	Assistant LO	1				10					1				
5	Revenue and Settlement Officer	1				10					1				
6	J.E		2			7						2			
7	Assistant		3			7						3			
8	Computer Operator		1			7		1							
9	Sr. Receptionist		1			7						1			
10	UDC		2			7						2			
11	UDC		5			6						5			
12	Medical Attendent		2			6		1				1			

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

13	LDC		4			6		1				3				
14	Room Attendent			2		5							2			
15	Fishery Demonstrator			1		4							1			
16	Medical Attendent			3		4							3			
17	Despatch Rider			1		4							1			
18	Receptionist			2		4							2			
19	LDC			5		4			5							
20	CS-I			1		4							1			
21	CS-II				1	2									1	
22	Office Peon				1	2									1	
23	Cook				5	1									5	
24	Room Attendent				3	1				1					2	
25	Medical Attendent				10	1				1					9	
26	Caretaker cum Receptionist				1	1									1	
27	Dak runner				6	1									6	
28	Office Peon				12	1				1					11	
29	Sweeper				7	1									7	
30	Forest Guard as Sweeper				1	1				1						
	Total	5	20	15	47			1	3	5	4	4	17	10	43	0
E.	SUB-HEAD (CADC REST HOUSE, LUNGLEI)															
1	Liaison Officer	1				10						1				
2	Asstt. Liaison Officer		2			8							2			
3	Assistant		1			8		1								
4	Receptionist			3		4								3		
5	UDC		1			6		1								
6	LDC		2			6		1				1				
7	LDC			3		4								3		
8	Office Peon			2		4			2							
9	Booking Clerk			1		4								1		
10	Medical Attendent			4		4								4		
11	Office Peon				1	1									1	
12	Cook				2	1									2	
13	Medical Attendent				1	1									1	
14	Room Attendent				2	1									2	
15	Chowkider				2	1				1					1	
16	Dak runner				2	1									2	
17	Forest Guard				1	1									1	
	Total	1	6	13	11			0	3	2	1	1	3	11	10	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

F.	SUB-HEAD (CADC REST HOUSE, LAWNGTLAI)															
1	Liaison Officer	1				10					1					
2	Asstt. Liaison Officer		1			8						1				
3	Assistant		1			7		1								
4	AVI		1			6						1				
5	Receptionist			1		4			1							
6	LDC		1			6							1			
7	LDC			2		4			2							
8	Office Peon				1	2									1	
9	Forester			1		4							1			
10	Office Peon				3	1									3	
	Total	1	4	4	4			0	1	3	0	1	3	1	4	0
G.	SUB-HEAD (CADC REST HOUSE, NEW JOGNASURY)															
1	Liaison Officer	1				10					1					
2	Asstt. Liaison Officer		1			8						1				
3	Assistant		1			7							1			
4	Receptionist			3		4								3		
5	LDC		1			6							1			
6	LDC			3		4			1					2		
7	Office Peon				1	2									1	
8	Office Peon				3	1									3	
	Total	1	3	6	4			0	0	1	0	1	3	5	4	0
H.	SUB-HEAD (CADC REST HOUSE, BARAPANSURY)															
1	Liaison Officer	1				10					1					
2	Asstt. Liaison Officer		1			8						1				
3	Assistant		1			8							1			
4	Receptionist			3		4								3		
5	UDC		1			6							1			
6	LDC			4		4			1					3		
7	Office Peon				1	2									1	
8	Office Peon				3	1				2					1	
	Total	1	3	7	4			0	0	1	2	1	3	6	2	0
I.	SUB-HEAD (CADC REST HOUSE, TOURIST LODGE)															
1	Liaison Officer	1				10					1					
2	Asstt. Liaison Officer		1			8						1				
3	Assistant		1			8							1			
4	Receptionist			3		4			1					2		
5	LDC		1			6							1			
6	LDC			4		4								4		
7	Office Peon				1	2									1	
8	Office Peon				3	1									3	
	Total	1	3	7	4			0	0	1	0	1	3	6	4	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(VI)	FINANCE & ACCOUNTS														
1	Secretary Fianance(CADC)	1				13A						1			
2	Deputy Secretary	1				12						1			
3	Sr. Finance & Accounts Officer	1				12	1								
4	Under Secretary to CADC (Budget)	1				11						1			
5	Under Secretary to CADC (Expenditure Control)	1				11						1			
6	Deputy Controller of Accounts	1				11						1			
7	Finance & Accounts Officer	1				11						1			
8	Pension Account Officer	1				11	1								
9	Suptd. of Accounts	1				10						1			
10	Section Officer	1				10						1			
11	Audit Officer	1				10	1								
12	Accounts Officer	3				10						3			
13	Assistant Accounts Officer		3			9							3		
14	Assistant Audit Officer		2			9							2		
15	Head Assistant		1			9							1		
16	Section Officer		1			8							1		
17	Senior Accountant		2			8		1					1		
18	Assistant		1			8							1		
19	System Operator		1			8							1		
20	Assistant		3			7		1					2		
21	Auditor (Audit Cell)		5			7		2					3		
22	Accountant		8			7		2					6		
23	Computer Operator		1			7							1		
24	UDC		4			6		2					2		
25	Jr. Accountant		7			6							7		
26	LDC			10		4			4					6	
27	Book Binder				2	2									2
28	Office Peon				1	2				1					
29	Office Peon				6	1				2					4
30	Sweeper				2	1									2
	Total	14	39	10	11		3	8	4	3	11	31	6	8	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(VII)	EDUCATION GENERAL (PRIMARY SCHOOL)														
1	Education Officer(P/S)	1				13	1								
2	A.E.O(P/S)	3				12	1			2					
3	Head Assistant	1				10	1								
4	Sr. Accountant	1				10				1					
5	Assistant Accounts Officer	1				9				1					
6	CEO	8				10	1			7					
7	Inspector of Statistic	1				10				1					
8	Statistical Officer		1			8						1			
9	Computer Opnr.		1			8		1							
10	Assistant		1			8		1							
11	UDC		1			8		1							
12	Tabulator		1			7						1			
13	Assistant		3			7		1				2			
14	Accountant		1			7						1			
15	Junior Engineer		2			7						2			
16	UDC		1			7		1							
17	UDC		3			6		2				1			
18	Data Entry Operator		1			4						1			
19	LDC			11		4			11						
20	O/P			1		4			1						
21	Process Server				1	1				1					
22	soil field worker as PST				1	1				1					
23	Dak Runner				2	1								2	
24	Chowkider				2	1				2					
25	Sweeper				1	1				1					
26	O/P				8	1				2				6	
	Total	16	16	12	15			4	7	12	7	12	9	0	8
															0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(VIII) EDUCATION GENERAL (MIDDLE SCHOOL)														
1	Education Officer(M/S)	1				13					1			
2	A.E.O.(M/S)	1				11	1							
3	System Analyst	1				10					1			
4	C.E.O.	5				10	1				4			
5	Assistant Accounts Officer	1				9					1			
6	Statistical Officer		1			8						1		
7	Head Assistant		1			8						1		
8	Assistant		3			8						3		
9	Accountant		1			7		1						
10	Junior Engineer		2			7		1				1		
11	Assistant		2			7		2						
12	UDC		1			7		1						
13	UDC		1			6		1						
14	LDC			13		4			13					
15	Data Entry Operator			1		4							1	
16	C/A-I			1		4							1	
17	Office Peon			1		4			1					
18	Office Peon				1	2								1
19	Office Peon				10	1				9				1
20	Dak Runner				2	1								2
21	Casual Labour				2	1								2
22	Chawkider				4	1								4
23	Sweeper				4	1				1				3
	Total	9	12	16	23		2	6	14	10	7	6	2	13
(IX) PUBLIC WORK														
1	Superintendent of Engineer	1				13A					1			
2	Executive Engineer	1				13	1							
3	Asstt Engineer	4				11	4							
4	Asstt Engineer	3				10					3			
5	Asstt Accounts Officer	1				10					1			
6	Office Superintendent	1				10					1			
7	ASO	1				10	1							
8	Head Asstt.		1			9						1		
9	Architect		2			8						2		
10	Accountant		1			7						1		
11	Assistant		1			7		1						
12	Junior Engineer		4			7		3				1		

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

13	Press Supervisor		2			7		1				1				
14	UDC		2			6		1				1				
15	Surveyor			5		5							5			
16	Computer Operator			2		4							2			
17	LDC			8		4			8							
18	Draftsman			1		4							1			
19	Section Assistant			4		4							4			
20	Drafty			3		4							3			
21	Office Peon				2	2				2						
22	CA-III				1	1				1						
23	Office Peon				11	1				8					3	
24	Sweeper				1	1									1	
25	Chowkider				1	1									1	
	Total	12	13	23	16			6	6	8	11	6	7	15	5	0
(X) PLANNING & DEVELOPMENT																
1	P.D.O.	1				11		1								
2	A.P.D.O.	1				11		1								
3	A.E	1				11					1					
4	Head Assistant		2			9		1				1				
5	Section Officer		1			8						1				
6	Office Superintendent		1			8						1				
7	Research Officer		1			8						1				
8	Accountant		1			7						1				
9	Junior Engineer		2			7						2				
10	Comp. Optr.		1			7		1								
11	Carpenter		1			7						1				
12	Assistant		2			7		1				1				
13	UDC		3			6		1				2				
14	LDC			5		4			4					1		
15	Sectional Assistant			2		4								2		
16	Works Supervisor			1		4								1		
17	Xerox Operator-II			1		4								1		
18	Office Peon			1		4								1		
19	Driver				2	2										2
20	Office Peon				1	2										1
21	Office Peon				3	1				1						2
22	Sweeper				4	1										4
	Total	3	15	10	10			2	4	4	1	1	11	6	9	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XI) EDUCATION & HUMAN RESOURCES														
PRIMARY SCHOOL EDUCATION														
1	Primary School Teacher	14				10	13				1			
2	Primary School Teacher		1			9		1						
3	Primary School Teacher		117			8		117						
4	Primary School Teacher		31			7		31						
5	Primary School Teacher		92			6		64			28			
6	Primary School Teacher			118		4			118					
7	Works Education Teacher			15		4							15	
	Total	14	241	133	0		13	213	118	0	1	28	15	0
(XII) MIDDLE SCHOOL EDUCATION														
1	Head Master	27				10A	27							
2	Asstt. Teacher	58				10	47				11			
3	Asstt. Teacher		3			9		1				2		
4	Asstt. Teacher		43			8		29				14		
5	Asstt. Teacher		30			7		5				25		
6	Asstt. Teacher		2			6		2						
8	Works Education Teacher			20		4			6				14	
9	Peon				6	4								6
10	Peon				7	2				4				3
11	Peon				68	1								68
12	Chowkider				1	1				1				
	Total	85	78	20	82		74	37	6	5	11	41	14	77
(XIII) DISTRICT SCHOOL EDUCATION BOARD (DSEB)														
1	Secretary	1				13	1							
2	Sr. Academic Officer	1				11	1							
3	Academic Officer (Chakma Section)	1				10					1			
4	Academic Officer (Hindi Section)	1				10					1			
5	Controller of Examination	1				10					1			
6	Hindi Propagation Officer	1				10					1			
7	Asstt.Chakma Propagation Officer	1				10					1			
8	Asstt. Mizo Propagation Officer	1				10					1			
9	Research Officer	2				10	1				1			
10	Accountant	1				10					1			
11	Office Superintendent	1				10	1							
12	Academic Officer (Chakma Section)		1			8						1		
13	Academic Officer (Hindi Section)		1			8						1		
14	Academic Officer (Gen.)		1			8						1		

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

15	Head Assistant		1			8		0				1				
16	Assistant		1			8		1								
17	Accountant		1			8						1				
18	Tabulator		1			8						1				
19	Assistant		3			7		1				2				
20	Com. Optr.		1			7		1								
21	Press Supervisor		2			6						2				
22	UDC		2			6		1				1				
23	Press Compositor		4			6		2				2				
24	Press Compositor			2		4							2			
25	Data Entry Operator			2		4							2			
26	LDC			4		4			2				2			
27	Book Binder				2	1									2	
28	Dak Runner				2	1									2	
29	Sweeper				1	1									1	
30	Chowkider				2	1									2	
31	Office Peon				3	1				2					1	
	Total	12	19	8	10			4	6	2	2	8	13	6	8	0
(XIV) ADULT EDUCATION																
1	District Adult Education Officer	1				13		1								
2	A.A.E.O.	1				11		1								
3	C.A.E.O.	1				10						1				
4	C.A.E.O.		1			9							1			
5	C.A.E.O.		1			8							1			
6	A.A.E.O.		1			8							1			
7	Head Assistant		1			8		1								
8	Assistant		1			8		1								
9	Accountant		1			7							1			
10	Supervisor		2			7							2			
11	Librarian		1			7							1			
20	Com. Optr.		1			7		1								
12	Asstt. Librarian		1			6							1			
13	UDC		2			6							2			
14	Printer		1			6							1			
15	LDC			3		4			3							
16	Office Peon				1	2				1						
17	Sweeper				1	1										1
18	Chowkider				2	1					1					1
	Total	3	14	3	4			2	3	3	2	1	11	0	2	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XV) AGRICULTURE														
1	D.A.O.	1				13					1			
2	Assistant Engineer	1				11	1							
3	Sub-Divisional Agriculture Officer	1				10A					1			
4	Agri Extn Officer	1				10	1							
5	Assistant Engineer	1				10					1			
6	Office Superintendent	1				10	1							
7	Head Assistant		2			9		1				1		
8	Agri Extn Officer		3			8						3		
9	Agri. Inspector		1			8						1		
10	Agri Extn Officer		1			7		1						
11	J.E		1			7		1						
12	Assistant		4			7		4						
13	Accountant		1			7						1		
14	Agri. Inspector		2			7						2		
15	Asstt. Agri. Inspector		1			7						1		
16	UDC		1			7		1						
17	Vety Supervisor		1			7		1						
18	Computer Operator		1			6		1						
19	Asstt. Agri. Inspector		1			6						1		
20	UDC		6			6		2				4		
21	Mechanic		2			6						2		
22	Agri. Demosnatrator		1			6		1						
23	Agri. Demosnatrator			14		4			3				11	
24	Field Assistant			4		4							4	
25	VLW			6		4							6	
26	Field Supervisor			6		4							6	
27	LDC			4		4			3				1	
28	Office Peon				1	2								1
29	Driver				4	2								4
30	Office Peon				4	1				1				3
31	Chowkider				1	1								1
32	Sweeper				1	1								1
	Total	6	29	34	11		3	13	6	1	3	16	28	10
														0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XVI) HORTICULTUTE														
1	D.C. H.O	1				13	1							
2	Asstt. D. C. H. O	1				10				1				
3	Office Superintendent	1				10	1							
4	Horticulture Extension Officer		2			8					2			
5	Horticulture Inspector		1			8		1						
6	Junior Engineer		1			7					1			
7	Assistant		1			7		1						
8	Accountant		1			7					1			
9	Horticulture Inspector		1			7					1			
10	Asstt. Horticulture Inspector		2			7					2			
11	Asstt. Horticulture Inspector		1			6		1						
12	Assistant		1			6		1						
13	UDC		4			6		3			1			
14	Computer Operator			1		4			1					
15	Horti Demonstrator			7		4			1			6		
16	LDC			7		4			4			3		
17	Field Supervisor			1		4			1					
18	Horti Field worker				3	1				2				1
19	Office Peon				4	1				3				1
20	Chowkider				1	1								1
21	Sweeper				1	1								1
	Total	3	15	16	9		2	7	7	5	1	8	9	4
(XVII) FISHERY														
1	D.C.F.D.O.	1				11	1							
2	F.E.O.	2				10	2							
3	Asstt. FDO	1				10					1			
4	Asstt. FDO		2			8					2			
5	F.E.O.		1			8					1			
6	Assistant		1			7					1			
7	Accountant		1			7					1			
8	Technician		1			6					1			
9	Asstt. Fishery Officer		2			6					2			
10	UDC		2			6					2			
11	LDC			3		4			3					
12	Fishery Demonstrator			6		4			6					
13	Office Peon			1		4							1	
14	Fisherman				7	1								7
15	Office Peon				6	1				3				3
16	Sweeper				1	1								1
17	Chowkider				5	1				1				4
	Total	4	10	10	19		3	0	9	4	1	10	1	15

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XVIII) PUBLIC HEALTH ENGINEERING															
1	Executive Engineer	1				13	1								
2	Assistant Engineer	1				13	1								
3	Assistant Engineer	3				11				3					
4	Junior Engineer		12			7						12			
5	Assistant		2			7						2			
6	Accountant		1			7						1			
7	UDC		1			7	1								
8	UDC		4			6	2					2			
9	Plumber		2			6	2								
10	LDC			8		4		7						1	
11	Painter			1		4								1	
12	Office Peon			1		4								1	
13	Sectional Assistant			24		4								24	
14	Field worker			1		4		1							
15	Plumber				24	2									24
16	Office Peon				2	1			1						1
17	Chowkider				1	1									1
18	Sweeper				1	1									1
	Total	5	22	35	28		2	5	8	1	3	17	27	27	0
(XIX) INDUSTRY															
1	D.I.O.	1				11	1								
2	ADIO	1				10				1					
3	Assistant Engineer	1				11	1								
4	Assistant Engineer	1				10				1					
5	System Analyst	1				10				1					
6	Industry Ext. Officer		1			8						1			
7	Head Assistant		1			8	1								
8	Computer Operator		1			7	1								
9	Assistant		1			7						1			
10	Accountant		1			7						1			
11	Sr. Instructor		1			7						1			
12	UDC		2			6	1					1			
13	LDC			8		4		7						1	
14	Instructor			21		4								21	
15	Tailoring Instructor			1		4		1							
16	Chowkider				2	4			1						1
17	Office Peon				1	4				1					1
18	Office Peon				5	1				1					4
19	Sweeper				1	1									1
20	Chowkider				3	1				2					1
	Total	5	8	30	12		2	3	8	4	3	5	22	8	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XX) SERICULTURE														
1	District Sericulture Officer	1				11	1							
2	Seri Extn. Officer		2			8						2		
3	Asstt. Seri Officer		1			8						1		
4	Assistant		3			8		2				1		
6	Assistant		1			7		1						
7	Seri Inspector		2			7						2		
8	Accountant		1			7						1		
9	Seri. Demonstrator		1			6		1						
10	Seri Supervisor		2			6		1				1		
11	UDC		1			6		1						
12	LDC			5		4			4				1	
13	Seri. Demonstrator			9		4							9	
14	Farm Manager			1		4							1	
15	O/P			1		4			1					
16	Seri. Rearer				3	1								3
17	O/P				1	1								1
18	Sweeper				1	1								1
19	Chowkider				1	1								1
	Total	1	14	16	6		1	6	5	0	0	8	11	6
(XXI) A.H & VETY														
1	District Council Veterinary Officer	1				11						1		
2	AH & Vety Officer	1				10						1		
3	AH & Vety Officer		1			8		1						
4	Asstt. Vety Officer		1			8						1		
5	Accountant		1			7						1		
6	Vety Inspector		1			7						1		
7	Asstt. Vety Inspector		2			6		1				1		
8	UDC		3			6		2				1		
9	Vety Supervisor		1			6		1						
10	Vety Compounder			2		4							2	
11	Vety Field Assistant			10		4							10	
12	Farm Managar			2		4							2	
13	LDC			2		4			1				1	
14	Office Peon				2	1								2
15	Chowkider				1	1				1				
16	Sweeper				1	1								1
	Total	2	10	16	4		0	5	1	1	2	5	15	3

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XXII) ARTS & CULTURE														
1	A.C.O.	1				12	1							
2	Asstt. A.C.O.	1				10	1							
3	Sr. Research Officer	1				12					1			
4	Curator of Museum	1				10					1			
5	Head Assistant					10								
6	Cultural Officer	1				10	1							
7	Sr.Cultural Organiser	2				10					2			
8	Research Officer	1				10					1			
9	Superintendent of Archives	1				10					1			
10	Junior Research Officer	1				10					1			
11	Research Assistant		4			8						4		
12	Editor		1			8						1		
13	Asstt. Curator		1			8						1		
14	Cultural Instructor		2			8						2		
15	Circulation Manager		1			8						1		
16	Technician		1			8		1						
17	Assistant		1			7		1						
18	Sr. Cultural Artist (Dance & Song)		10			7						10		
19	Cultural Instructor/Instructress		1			7		1						
20	Sr. Artist		5			7						5		
21	Librarian		1			7						1		
22	Asstt.Librarian		1			7						1		
23	Troop Manager		1			7						1		
24	Asstt. Circulation Manager		1			7						1		
25	Cultural Instructor		2			7						2		
26	Asstt. Editor		1			7						1		
27	Music & Arts Promoter		1			6						1		
28	Cultural Organiser		1			6						1		
29	Cultural Instructor		1			6						1		
30	Photographer		1			6						1		
31	Musical Instructor		10			6						10		
32	Cultural Instructor		4			6						4		
33	Technician		1			6		1						

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

34	Cultural Artist			1		6							1			
35	Audio Visual Operator		2			6					2					
36	UDC		3			6		3								
37	Recorder			1		5							1			
38	Technician			1		4			1							
39	Sound Recorder			1		4							1			
40	Library Assistant			1		4			1							
41	LDC			4		4			1				3			
42	Typist (Bengali & Chakma)			2		4							2			
43	Office Peon				1	4				1						
44	Cultural Assistant			8		4			5				3			
45	Cultural Instructor			8		4			3				5			
46	Comp. Optr.			1		4							1			
47	Data Entry Operator			1		4							1			
48	Office Peon				2	2								2		
49	Flutist				2	1				1				1		
50	Dance Instructor				3	1								3		
51	Cultural Artist				14	1				13				1		
52	Chowkider				1	1				0				1		
53	Office Peon				4	1				1				3		
54	Driver				1	1								1		
55	IVth Grade					1								0		
	Total	10	58	29	28			3	7	11	16	7	51	18	12	0
A. SUB – HEAD : RESEARCH SECTION																
1	Senior Research Officer	1				10						1				
2	Junior Research Officer		2			8							2			
3	Research Assistant		4			8							4			
4	Assistant		1			7							1			
5	UDC		2			6							2			
6	LDC			3		4								3		
7	Office Peon				4	1									4	
8	Chowkider				1	1									1	
9	IVth Grade				2	1									2	
	Total	1	9	3	7			0	0	0	0	1	9	3	7	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

B. SUB – HEAD : CULTURAL SECTION														
1	Cultural Officer	1				10					1			
2	Sr. Cultural Organizer		4			7						4		
3	Senior C/ A/ Cum-Cultural Instructor (Dance & Song)		10			7						10		
4	Senior Artist					7								
5	Troupe Manager		1			7						1		
6	Assistant		2			7						2		
7	Technician		1			7						1		
8	Cultural Assistant		8			7						8		
9	UDC		2			6						2		
10	Photographer		2			6						2		
11	Musical Instructor		4			6						4		
12	Cultural Instructor		5			6						5		
13	Audio Visual Optr.		2			6						2		
14	LDC			3		4							3	
15	Sound Recorder			1		4							1	
16	Cultural Artist			3		4							3	
17	Office Peon				4	1								4
18	Chowkider				1	1								1
19	IVth Grade				2	1								2
	Total	1	41	7	7		0	0	0	0	1	41	7	7
C. SUB – HEAD : MUSEUM & ART GALLERY														
1	Curator	1				10					1			
2	Assistant Curator of Museum		1			8						1		
3	Technical Assistant		1			6						1		
4	Museum Guide		1			6						1		
5	Photographer		1			6						1		
6	Museum Assistant		1			6						1		
7	UDC		1			6						1		
8	LDC			2		4							2	
9	Reception Cum Counter Attendant				1	2								1
10	Gallery Attendant				2	1								2
11	Night Guard				2	1								2
12	Office Peon				4	1								4
13	Chowkider				1	1								1
14	IVth Grade				2	1								2
	Total	1	6	2	12		0	0	0	0	1	6	2	12

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

D. SUB-HEAD: PUBLICATION SECTION (OFFICIALS)															
1	Manager	1				10					1				
2	Chier Editor	1				10				1					
3	Technical Officer		1			8					1				
4	Editors		5			8					5				
5	Circulation Manager		1			8					1				
6	Assistant Editor		1			7					1				
7	Assistant Circulation Manager		1			7					1				
8	Assistant		1			7					1				
9	General Store Keeper		1			7					1				
10	Head Reader		1			7					1				
11	Photographer		1			6					1				
12	UDC		3			6					3				
13	Technician		1			6					1				
14	Proof Reader		4			6					4				
15	Section Supervisor		4			6					4				
16	Operator			1		5							1		
17	Data Entry Operator			3		4							3		
18	Compositor – I			3		4							3		
19	Binder – I			1		4							1		
20	Electrician			1		4							1		
21	Generator Operator			1		4							1		
22	LDC			1		4							1		
23	Typist Bengali			1		4							1		
24	Binder – II			5		4							5		
25	Printer			2		4							2		
26	Sweeper				2	1								2	
27	Office Peon				2	1								2	
28	Chowkider				1	1								1	
29	IVth Grade				1	1								1	
	Total	2	25	19	6		0	0	0	0	2	25	19	6	0
F. SUB – HEAD : DISTRICT COUNCIL LIBRARY															
1	Librarian		1			8					1				
2	Library Assistant		2			7					2				
3	UDC		2			6					2				
4	Counter Attendant			1		4							1		
5	IVth Grade				2	1								2	
	Total	0	5	1	2		0	0	0	0	0	5	1	2	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XXIII) SOCIAL WELFARE															
1	DCSWO	1				11	1								
2	Asstt. DCSWO	1				10	1								
3	Assistant		1			8						1			
4	Assistant		1			7						1			
5	Accountant		1			7						1			
6	UDC		2			6		2							
7	Social Organiser		1			6						1			
8	Circle Organiser			2		4							2		
9	LDC			4		4							4		
10	Office Peon				1	2									1
11	Office Peon				2	1				1					1
12	Chowkider				1	1									1
13	Sweeper				1	1									1
	Total	2	6	6	5		2	2	0	1	0	4	6	4	0

(XXIV) RELIEF & REHABILITATION															
1	RRO	1				10	1								
1	Syster Analyst	1				10	1								
2	ARRO		1			8						1			
3	Head Assistant		2			9		1				1			
4	Head Assistant		1			8						1			
5	System Operator		1			8						1			
6	Assistant		1			8		1							
7	Assistant		2			7		1				1			
8	Accountant		1			7						1			
9	UDC		3			6		3							
10	LDC			5		4			4				1		
11	LDC				1	2				1					
11	Office Peon				1	2									1
12	Office Peon				4	1				3					1
13	Sweeper				1	1									1
14	Chowkider				1	1				1					
	Total	2	12	5	8		2	6	4	5	0	6	1	3	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XXV) SOIL & WATER CONSERVATION																
1	DCSCO	1				13	1									
2	ADCSCO	1				10	1									
3	Assistant		1			8						1				
4	Assistant Range Officer		1			8						1				
5	Soil Range Officer.		3			7		2				1				
6	Assistant		1			7		1								
7	Accountant		1			7						1				
8	Junior Engineer		1			7						1				
9	Deputy Soil Ranger		3			6						3				
10	Xerox Operator		1			6		1								
11	UDC		2			6						2				
12	LDC			2		4			1					1		
13	Soil Demonstrator			7		4			5					2		
14	Soil Field Worker			8		4			1					7		
15	Field Workers				2	2									2	
16	Soil Field Workers				7	1				6					1	
17	Office Peon				2	1				1					1	
18	Chowkider				1	1									1	
	Total	2	14	17	12			2	4	7	7	0	10	10	5	0
(XXVI) LOCAL ADMINISTRATION																
1	L.A.O.	1				12	1									
2	Sr.Sanitation Officer	1				12						1				
3	A.E.	1				11	1									
4	Dy. L.A.O.	1				11						1				
5	ALAO	1				10	1									
6	Sanitation Inspector	1				10						1				
7	Asstt. Sanitary Inspector	1				10						1				
8	System Analyst	2				10	1					1				
9	Senior Marketing Inspector		1			8							1			
10	Marketing Inspector		1			7							1			
11	Computer Operator		1			7							1			
12	Assistant		1			7							1			
13	Accountant		1			7							1			
14	Health Supervisor		1			7							1			
15	Junior Engineer		2			7							2			
16	Sannitary Inspector		1			6							1			
17	UDC		6			6		4					2			

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

18	Sectional Assistant			3		6							3			
19	C/A - I		5			6		3				2				
20	C/A - II			1		6			1							
21	Tax Collector			1		5							1			
22	LDC			13		4			10				3			
23	C/A - I			10		4			7				3			
24	Printer			1		4							1			
25	C/A - II			1		4			1							
26	C/A - II			6		2			3				3			
27	Office Peon				1	2								1		
28	Statistician				5	1								5		
29	C/A - III				6	1				6						
30	C/A - II				1	1								1		
31	Office Peon				10	1				7				3		
32	Sweeper				9	1				2				7		
33	Dak Runner				2	1								2		
34	Sanitation Workers				7	1								7		
35	Chowkider				2	1					1			1		
	Total	9	20	36	43			4	7	22	16	5	13	14	27	0
A.	SANITATION															
	BORAPANSURY SUB-OFFICE :															
1	Circle Assistant-I			1		4								1		
2	Circle Assistant-II				2	2									2	
3	Circle Assistant-III				2	1									2	
4	Sweeper				2	1									2	
5	Chowkider				1	1									1	
	Total	0	0	1	7			0	0	0	0	0	0	1	7	0
B.	LONGPUIGHAT SUB-OFFICE :															
1	Circle Assistant-I			1		4								1		
2	Circle Assistant-II				2	2									2	
3	Circle Assistant-III				2	1									2	
4	Sweeper				2	1									2	
5	Chowkider				1	1									1	
	Total	0	0	1	7			0	0	0	0	0	0	1	7	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

C.	SANITATION															
	KUKURDULEYA SUB-OFFICE :															
1	Circle Assistant-I			1		4							1			
2	Circle Assistant-II				2	2								2		
3	Circle Assistant-III				2	1								2		
4	Sweeper				2	1								2		
5	Chowkider				1	1								1		
	Total	0	0	1	7			0	0	0	0	0	0	1	7	0
D.	SANITATION															
	PARVA SUB-OFFICE :															
1	Circle Assistant-I			1		4							1			
2	Circle Assistant-II				2	2								2		
3	Circle Assistant-III				2	1								2		
4	Sweeper				2	1								2		
5	Chowkider				1	1								1		
	Total	0	0	1	7			0	0	0	0	0	0	1	7	0
E.	SANITATION															
	NEW JANGNASURY SUB-OFFICE :															
1	Circle Assistant-III				2	1								2		
2	Sweeper				2	1								2		
3	Chowkider				1	1								1		
	Total	0	0	0	5			0	0	0	0	0	0	0	5	0
F.	SANITATION															
	UGUDASURY SUB-OFFICE :															
1	Circle Assistant-III				2	1								2		
2	Sweeper				2	1								2		
3	Chowkider				1	1								1		
	Total	0	0	0	5			0	0	0	0	0	0	0	5	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XXVII) ENVIRONMENT FOREST & CLIMATE CHANGE													
1	DCCF	1				12	1						
2	A.C.F.	1				12					1		
3	Dy. Conservator of Forest	1				11					1		
4	A.C.F.	1				10	1						
5	S.F.S	1				10					1		
6	Dy i/c F.R.O.	1				10	1						
7	System Analyst	1				10	1						
8	F.R.O.		6			7		4				2	
9	Head Assistant		1			8		1					
10	Dy. Ranger		1			8						1	
11	Accountant		1			7						1	
12	Assistant		1			7		1					
13	Dy. Ranger i/c FRO		3			7		2				1	
14	Forest Ranger		1			7						1	
15	UDC		1			7						1	
16	Forester ic FRO		1			6						1	
17	Dy. Ranger		5			6		4				1	
18	UDC		4			6		3				1	
19	LDC		1			6		1					
20	Forester		5			6		4				1	
21	Forest Guard		2			6						2	
22	Forest Guard			1		5			1				
23	Forester			6		5							6
24	C/S			2		5							2
25	Soil Demonstrator			1		4			1				
26	C/S-I as LDC			2		4			1				1
27	Field Worker			2		4			2				
28	Forester			20		4			20				
29	Forest Guard			16		4			7				9
30	Forest Beat Officer			1		4							1
31	LDC			17		4			17				
32	Circle Supervisor			1		4			1				
33	Trainer			2		4							2
34	Office Peon			2		4							2
35	Forest Guard			3		3							3
36	Forest Guard				7	2				6			1
37	Forester				3	2				2			1

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

38	Field Worker				1	2								1		
39	Office Peon				4	2				3				1		
40	Driver				1	2								1		
41	CS-II				1	2				1						
42	Forest Guard				13	1A				0				13		
43	Printer				1	1				1						
44	Office Peon				19	1				19						
45	Forest Guard				28	1				26				2		
46	Plantation Mali				5	1				2				3		
47	Chainman				3	1								3		
48	Firemen				4	1				3				1		
49	Sweeper				3	1				2				1		
50	Chowkider				4	1				2				2		
	Total	7	33	76	97			4	20	50	67	3	13	26	30	0
B.	SUB-HEAD : (BORAPANSURY RANGE)															
1	Range Officer		1			8							1			
2	Deputy Ranger		1			7							1			
3	Forester			2		4								2		
4	Forest Guard				5	1									5	
5	Sweeper				1	1									1	
6	Chowkider				1	1									1	
	Total	0	2	2	7			0	0	0	0	0	2	2	7	0
C.	SUB-HEAD : (KUKURDULEYA RANGE)															
1	Range Officer		1			8							1			
2	Deputy Ranger		1			7							1			
3	Forester			2		4								2		
4	Forest Guard				5	1									5	
5	Sweeper				1	1									1	
6	Chowkider				1	1									1	
	Total	0	2	2	7			0	0	0	0	0	2	2	7	0
D.	SUB-HEAD : (LONGPUIGHAT RANGE)															
1	Range Officer		1			8							1			
2	Deputy Ranger		1			7							1			
3	Forester			2		4								2		
4	Forest Guard				5	1									5	
5	Sweeper				1	1									1	
6	Chowkider				1	1									1	
	Total	0	2	2	7			0	0	0	0	0	2	2	7	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

E.	SUB-HEAD : (PARVA RANGE)														
1	Range Officer		1			8						1			
2	Deputy Ranger		1			7						1			
3	Forester			2		4							2		
4	Forest Guard				5	1								5	
5	Sweeper				1	1								1	
6	Chowkider				1	1								1	
	Total	0	2	2	7		0	0	0	0	0	2	2	7	0
F.	SUB-HEAD : (NEW JOGNASURY RANGE)														
1	Range Officer		1			8						1			
2	Deputy Ranger		1			7						1			
3	Forester			2		4							2		
4	Forest Guard				5	1								5	
5	Sweeper				1	1								1	
6	Chowkider				1	1								1	
	Total	0	2	2	7		0	0	0	0	0	2	2	7	0
G.	SUB-HEAD : (UGUDASURY RANGE)														
1	Range Officer		1			8						1			
2	Deputy Ranger		1			7						1			
3	Forester			1		4							1		
4	Forest Guard				3	1								3	
5	Sweeper				1	1								1	
6	Chowkider				1	1								1	
	Total	0	2	1	5		0	0	0	0	0	2	1	5	0
(XXVIII) ROAD & TRANSPORT															
1	D.T.O.	1				11	1								
2	A.D.T.O	1				10	1								
3	Office Superintendent	1				10	1								
4	MVI		1			8						1			
5	Mechanic		1			8		1							
6	Head Assistant		1			8		1							
7	Station Superintandent		1			7		1							
8	Assistant		1			7		1							
9	Accountant		1			7						1			
10	Mechanic		2			7		2							
11	Vehicle Supervisor		1			7		1							
12	Driver - I		1			7		1							
13	Driver		2			7		2							

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

14	Driver Special Grade		1			7		1								
15	UDC		2			6		2								
16	Driver - I		3			6		3								
17	Driver		4			6		1			3					
18	Office Peon		1			6		1								
19	Data Entry Operator			1		4							1			
20	Mechanic			4		4							4			
21	Office Peon			2		4							2			
22	Driver - II			3		4			3							
23	LDC.			10		4			6				4			
24	Conductor			5		4							5			
25	Chowkider				1	4									1	
26	Driver				17	2			2						15	
27	Driver -III				30	2			23						7	
28	Driver - II				2	2			1						1	
29	Chowkider				1	2									1	
30	Driver				1	1									1	
31	Handyman				6	1									6	
32	Sweeper				1	1			1							
33	Office Peon				6	1			1						5	
34	Chowkider				5	1			1						4	
	Total	3	23	25	70			3	18	9	29	0	5	16	41	0
(XXIX) DRIVING SCHOOL																
1	Foreman		1			8							1			
2	Mechanic		4			6							4			
3	Driving Instructor			4		4								4		
4	LDC			2		4								2		
5	Sweeper				1	1										1
6	Chowkider				1	1										1
	Total	0	5	6	2			0	0	0	0	0	5	6	2	0
(XXX) SPORTS & YOUTH SERVICES																
1	DSPO	1				12		1								
2	ASPO	1				10					1					
3	Chief Coach	1				11		1								
4	Sr. Coach		2			8							2			
5	Coach		1			8			1							
6	Assistant		3			7							3			
7	Hostel Superintendent		1			7							1			

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

8	Coach Grade-II		3			7						3			
9	Coach		2			7						2			
10	Coach		6			6						6			
11	Sports Organiser		1			6						1			
12	UDC		5			6						5			
13	LDC			4		4			4						
14	Chowkider				1	4				1					
15	Office Peon				1	2				1					
16	Office Peon				4	1				1					3
17	Sweeper				1	1									1
	Total	3	24	4	7		2	1	4	3	1	23	0	4	0
(XXXI) CO-OPERATION															
1	Dy. Registrar	1				13	1								
2	Inspector of Co-operation	1				11				1					
3	Dy. Registrar	1				11				1					
4	ARCS	1				11				1					
5	Head Assistant		1			9						1			
6	Marketing Officer		1			8						1			
7	Statistical Officer		1			8						1			
8	Extension Officer		1			8						1			
9	Head Assistant		1			8						1			
10	Technician		1			8						1			
11	UDC		1			8						1			
12	Assistant		2			7						2			
13	Accountant		1			7						1			
14	Computer Operator		1			7		1							
15	UDC		3			6						3			
16	Inspector		1			6						1			
17	Sales Manager			1		4								1	
18	LDC			2		4			2						
19	Office Peon				1	2				1					
20	Salesman				4	1									4
21	Chowkider				1	1									1
22	Sweeper				1	1									1
23	Office Peon				3	1									3
	Total	4	15	3	10		1	1	2	1	3	14	1	9	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XXXII) INFORMATION & PUBLIC RELATIONS															
1	I. & P.R.O.	1				11	1								
2	Information & Publicity Officer	1				11					1				
3	Sr. System Analyst	1				11					1				
4	Asstt. I. & P.R.O.	1				10					1				
5	System Engineer	1				10	1								
6	Editor		1			8						1			
7	Editor		1			7		1							
8	Assistant		1			7						1			
9	UDC		3			6		2				1			
10	Photographer		2			6						2			
11	Technician		1			6						1			
12	Camerman		2			6		2							
13	Camerman			1		4								1	
14	Audio Video Operator			2		4								2	
15	LDC			2		4			1					1	
16	Office Peon				4	1									4
17	Sweeper				1	1									1
18	Chowkider				1	1									1
	Total	5	11	5	6		2	5	1	0	3	6	4	6	0
(XXXIII) RURAL DEVELOPMENT															
1	R.D.O	1				11	1								
2	Assistant Engineer	1				13	1								
3	Assistant Engineer	1				10					1				
4	ARDO	1				10	1								
5	Assistant (as OS)		1			8		1							
6	Computer Optr.		1			7						1			
7	Asstt.		2			7		2							
8	Junior Engineer		2			7						2			
9	Accountant		1			7						1			
10	UDC		2			6		2							
11	LDC			8		4			5					3	
12	Sectional Assistant			1		4								1	
13	Office Peon			1		4								1	
14	Office Peon				1	2				1					
15	Sweeper				1	1				1					
16	Office Peon				6	1				5					1
	Total	4	9	10	8		3	5	5	7	1	4	5	1	0

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XXXIV) URBAN DEVELOPMENT & POVERTY ALLEVIATION														
1	UD & PAO	1				11	1							
2	Town & Country Planner	1				11				1				
3	Asstt. Town & Country Planner	1				10				1				
4	Planning Assistant		2			7					2			
5	Junior Engineer		1			7					1			
6	Assistant		1			7					1			
7	Accountant		1			7					1			
8	UDC		3			6	3							
9	Surveyor		3			5					3			
10	Draftsman		1			5					1			
11	Sectional Assistant		2			5					2			
12	LDC			9		4		9						
13	Tracer			3		4						3		
14	Office Peon				3	2			1					2
15	LDC			1		1						1		
16	Office Peon				3	1			1					2
17	Seweeper				1	1								1
18	Chowkider				1	1								1
	Total	3	14	13	8		1	3	9	2	2	11	4	6
(XXXV) WATER WAYS														
1	W.T.O.	1				12	1							
2	Asstt. WTO	1				10				1				
3	Assistant	1				10				1				
4	Asstt. WTO		1			8	1							
5	Assistant		2			7	2							
6	Junior Engineer(Mechanical)		1			7					1			
7	Mechanic		2			6					2			
8	UDC		1			6	1							
9	LDC			6		4		5				1		
10	Speed Boat Operator			3		4						3		
11	Office Peon				1	2								1
12	Chowkider				1	2								1
13	Speed Boat Operator				2	1			1					1
14	Office Peon				1	1								1
15	Sweeper				1	1								1
16	Boatman				1	1								1
17	Chowkider				2	1								2
	Total	3	7	9	9		1	4	5	1	2	3	4	8

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)

(XXXVI) MINOR IRRIGATION															
1	Executive Engineer	1				11					1				
2	Assistant Engineer	1				10				1					
3	Accountant		1			7					1				
4	Junior Engineer		2			7					2				
5	Assistant		1			7					1				
6	UDC		2			6					2				
7	Draftsman		1			5					1				
8	Surveyor		2			5					2				
9	LDC			2		4							2		
10	Driver			1		2							1		
11	Office Peon				2	1								2	
12	Sweeper				1	1								1	
13	Chowkider				1	1								1	
	Total	2	9	3	4		0	0	0	0	2	9	3	4	0
(XXXVII) FIRE AND EMERGENCY SERVICES															
1	District Council Fire & Emergency Officer	1				10					1				
2	Inspector		1			8					1				
3	Sub-Inspector		2			7					2				
4	Accountant		1			7					1				
5	UDC		1			6					1				
6	Assistant Sub-Inspector		3			6					3				
7	LDC			2		4							2		
8	Head Firemen			1		4							1		
9	Mechanic					4									
10	Firemen				9	1								9	
11	Driver				2	2								2	
12	Office Peon				1	1								1	
13	Sweeper				1	1								1	
14	Chowkider				1	1								1	
15	4 th Grade				4	1								4	
	Total	1	8	3	18		0	0	0	0	1	8	3	18	0
	Total of Permanent Posts	343	1169	1019	1104		173	484	477	295	170	685	542	809	10527.32

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

LEGISLATIVE COUNCILLORS

Sl. No.	NAME OF POST	Wages per day / Salary per month	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
I.	FINANCE & ACCOUNTS						
	FIXED						
1	Fixed @ 15000/= Per month	₹ 15000/-			1		
2	Fixed @ 8000/= Per month	₹ 8000/-				2	
	Total		0	0	1	2	
	MUSTER ROLL						
3	LDC MR @ 570/- per day	₹ 570/- per day			1		
4	O/P & HHS @ 420/- per day	₹ 420/- per day				6	
	Total		0	0	0	0	
II.	DSEB						
1	Fixed @ 10000/= Per month	₹ 10000/-			2		
2	Fixed @ 8000/= Per month	₹ 8000/-				2	
	Total		0	0	2	2	
	MUSTER ROLL						
3	OP & HHS MR @ 420/- per day	₹ 420/- per day				7	
	Total		0	0	0	7	
III.	EDUCATION GENERAL (MIDDLE SCHOOL)						
1	Fixed @ 15000/= Per month	₹ 15000/-			2		
2	Fixed @ 8000/= Per month	₹ 8000/-				1	
3	Plantation Mali 4500/- PM	₹ 4500/-				2	
	Total		0	0	2	3	
	MUSTER ROLL						
4	MRL @ 570/- per day	₹ 570/- per day			1		
5	MRL @ 420/- per day	₹ 420/- per day				13	
	Total		0	0	1	13	
IV.	EDUCATION GENERAL (PRIMARY SCHOOL)						
1	Fixed @ 15000/= Per month	₹ 15000/-			1		
2	Fixed @ 10500/= Per month	₹ 10500/-			3		
3	Fixed @ 10000/= Per month	₹ 10000/-			2		
4	Fixed @ 4500/= Per month	₹ 4500/-				1	
	Total		0	0	6	1	
	MUSTER ROLL						
5	LDC MR @ 570 Per Day	₹ 570/- per day			2		
6	HHS MR @ 420/- per day	₹ 420/- per day				6	
	Total		0	0	2	6	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

Sl. No.	NAME OF POST	Wages per day / Salary per month	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
V.	ART & CULTURE						
1	Fixed @ 15000/= Per month	₹ 15000			2		
2	Fixed @ 20000/= Per month	₹ 20000		2			
3	Fixed @ 10000/= Per month	₹ 10000			2		
4	Fixed @ 4500/= Per month	₹ 4500				1	
5	Fixed @ 3500/= Per month	₹ 3500				1	
6	CCA	Fixed				93	
	Total		0	2	4	95	
	MUSTER ROLL						
1	MR @ 420/- per day	₹ 420/- per day				2	
	Total		0	0	0	2	
VI.	TAXATION						
1	Fixed @ 15000/= Per month	₹ 15000/-			2		
2	Fixed @ 11000/= Per month	₹ 11000/-			1		
3	Fixed @ 10000/= Per month	₹ 10000/-			1		
4	Fixed @ 4500/= Per month	₹ 4500/-				1	
	Total		0	0	4	1	
	MUSTER ROLL						
5	MRL @ 420/- per day	₹ 420/- per day		0	0	3	
	Total		0	0	0	3	
VII.	ROAD & TRANSPORT						
1	Fixed @ 15000/= Per month	₹ 15000/-			2		
2	Fixed @ 20000/= Per month	₹ 20000/-		1			
3	Fixed @ 10000/= Per month	₹ 10000/-			4		
4	Fixed @ 8000/= Per month	₹ 8000/-				2	
	Total		0	1	6	2	
	MUSTER ROLL						
5	Driver MR @ 570/- per day	₹ 570/- per day			16		
6	MR @ 460/- per day	₹ 460/- per day				1	
7	MR @ 420/- per day	₹ 420/- per day				2	
	Total		0	0	16	3	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

VIII.	AGRICULTURE						
1	Fixed @ 10000/- Per Month	₹ 10000/-	1	0	0	0	
	MUSTER ROLL						
2	MR @ 420/- per day	₹ 420/- per day	0	0	0	2	
IX.	HORTICULTUTE						
1	Fixed @ 15000/- Per month	₹ 15000/-			14		
2	Fixed @ 11000/- Per month	₹ 11000/-			1		
3	Fixed @ 10000/- Per month	₹ 10000/-			1		
	Total		0	0	16	0	
	MUSTER ROLL						
4	MR @ 570/- per day	₹ 570/- per day			2		
5	MR @ 420/- per day	₹ 420/- per day				2	
	Total		0	0	2	2	
X.	ADULT EDUCATION						
1	Fixed @ 10000/- Per Month	₹ 10000/-	0	0	2	0	
	MUSTER ROLL						
2	MR @ 420/- per day	₹ 420/- per day	0	0	0	5	
XI.	SPORTS & YOUTH SERVICES						
1	Fixed @ 10000/- Per Month	₹ 10000/-			2		
2	Fixed @ 6000/- Per Month	₹ 6000/-				1	
	Total		0	0	2	1	
	MUSTER ROLL						
3	LDC MR @ 570/- per day	₹ 570/- per day			1		
4	MR @ 420/- per day	₹ 420/- per day				4	
	Total		0	0	1	4	
XII.	WATER WAYS						
1	Fixed @ 10000/- Per Month	₹ 10000/-			1		
2	Ferryman @4500/-PM	₹ 4500/-				9	
	Total		0	0	1	9	
	MUSTER ROLL						
3	LDC MR @ 570/- per day	₹ 570/- per day			1		
4	MR @ 420/- per day	₹ 420/- per day				5	
	Total		0	0	1	5	
XIII.	SERICULTURE						
1	Fixed @ 15000/= Per month	₹ 15000/-			1		
2	Fixed @ 10000/= Per month	₹ 10000/-			4		
3	Fixed @ 8000/= Per month	₹ 8000/-				1	
	Total		0	0	5	1	
	MUSTER ROLL						
4	MR @ 420/- per day	₹ 420/- per day		0	0	2	
	Total		0	0	0	0	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

XIV.	CO-OPERATION						
1	Fixed @ 15000/- Per Month	₹ 15000/-	0	0	1	0	
	MUSTER ROLL						
2	MR @ 420/- per day	₹ 420/- per day	0	0	0	2	
XV.	SOCIAL WELFARE						
1	Fixed @ 15000/- Per Month	₹ 15000/-			1		
2	Fixed @ 10000/- Per Month	₹ 10000/-			2		
	Total		0	0	3	0	
	MUSTER ROLL						
3	MR @ 570/- per day	₹ 570/- per day			1		
4	MR @ 460/- per day	₹ 460/- per day				1	
5	MR @ 420/- per day	₹ 420/- per day				2	
	Total		0	0	1	3	
XVI.	INFORMATION & PUBLIC RELATIONS						
1	Fixed @ 15000/- Per Month	₹ 15000/-			1		
2	Fixed @ 10000/- Per Month	₹ 10000/-			2		
	Total		0	0	3	0	
	MUSTER ROLL						
3	MR @ 570/- Per Day	₹ 570/- per day	0		1		
4	MRL @ 420/- Per Day	₹ 420/- per day	0			3	
	Total		0	0	1	3	
XVII.	LOCAL ADMINISTRATION						
1	Fixed @ 15000/- Per Month	₹ 15000/-			1		
2	Fixed @ 10000/- Per Month	₹ 10000/-			5		
3	Fixed @ 8000/= Per month	₹ 8000/-				2	
4	Fixed @ 3500/= Per month	₹ 3500/-				7	
	Total		0	0	6	9	
	MUSTER ROLL						
5	MR @ 730/- Per Day	₹ 730/- per day		1			
6	MR @ 570/- Per Day	₹ 570/- per day			2		
7	MR @ 460/- per day	₹ 460/- per day				2	
8	MR @ 420/- per day	₹ 420/- per day				12	
	Total		0	1	2	14	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

XVIII.	LAND REVENUE & SETTLEMENT						
1	Fixed @ 10000/- Per Month	₹ 10000/-			12		
2	Fixed @ 8500/= Per month	₹ 8500/-				1	
3	Fixed @ 8000/= Per month	₹ 8000/-				5	
4	Fixed @ 6750/= Per month	₹ 6750/-				1	
5	Fixed @ 6000/= Per month	₹ 6000/-				1	
6	Fixed @ 4500/= Per month	₹ 4500/-				1	
7	Fixed @ 3500/= Per month	₹ 3500/-				1	
8	Fixed @ 1500/= Per month	₹ 1500/-				1	
	Total		0	0	12	11	
	MUSTER ROLL						
9	MR @ 570/- Per day	₹ 570/- per day			9		
10	MR @ 420/- per day	₹ 420/- per day				10	
	Total		0	0	9	10	
XIX.	FOREST, ENVIRONMENT & CLIMATIC CHANGES						
1	Fixed @ 20000/= Per month	₹ 20000/-		12			
2	Fixed @ 15000/= Per month	₹ 15000/-			6		
3	Fixed @ 12000/= Per month	₹ 12000/-			2		
4	Fixed @ 10000/= Per month	₹ 10000/-			15		
5	Fixed @ 8000/= Per month	₹ 8000/-				12	
6	Fixed @ 4500/= Per month	₹ 4500/-				3	
	Total		0	12	23	15	
	MUSTER ROLL						
7	MR @ 570/- per day	₹ 570/- per day			6		
8	MR @ 460/- per day	₹ 460/- per day				2	
9	MR @ 420/- per day	₹ 420/- per day				7	
	Total		0	0	6	9	
XX.	PUBLIC WORK DEPARTMENT						
1	Fixed @ 10000/- Per month	₹ 10000/-	0	0	1	0	
	Total						
	MUSTER ROLL						
2	MRL @ 570/- per day	₹ 570/- per day			4		
3	MR @ 420/- per day	₹ 420/- per day				37	
	Total		0	0	4	37	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

XXI.	INDUSTRY						
1	Fixed @ 15000/= Per month	₹ 15000/-			2		
2	Fixed @ 11000/= Per month	₹ 11000/-			2		
3	Fixed @ 10000/= Per month	₹ 10000/-			2		
	Total		0	0	6	0	
	MUSTER ROLL						
4	MR @ 570/- per day	₹ 570/- per day			1		
5	MR @ 420/- per day	₹ 420/- per day				5	
	Total		0	0	1	5	
XXII.	SOIL & WATER CONSERVATION						
1	Fixed @ 15000/- Per month	₹ 15000/-			1		
2	Fixed @ 10000/- Per month	₹ 10000/-			1		
	Total		0	0	2	0	
	MUSTER ROLL						
3	MR @ 570/- Per day	₹ 570/- per day			1		
4	MR @ 420/- Per day	₹ 420/- per day				2	
	Total		0	0	1	2	
XXIII.	PUBLIC HEALTH ENGINEERING						
1	Fixed @ 10000/= Per month	₹ 10000/-			1		
2	Fixed @ 8000/= Per month	₹ 8000/-				1	
3	Fixed @ 4500/= Per month	₹ 4500/-				1	
	Total		0	0	1	2	
	MUSTER ROLL						
4	MR @ 570/- Per day	₹ 570/- per day			1		
5	MR @ 420/- Per day	₹ 420/- per day				4	
	Total		0	0	1	4	
XXIV.	A.H & VETY						
1	Fixed @ 15000/- Per month	₹ 15000/-			1		
2	Fixed @ 10000/- Per month	₹ 10000/-			2		
	Total		0	0	3	0	
	MUSTER ROLL						
3	MR @ 570/- Per day	₹ 570/- per day			1		
4	MR @ 420/- Per day	₹ 420/- per day				2	
	Total		0	0	1	2	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

XXV.	RURAL DEVELOPMENT						
1	Fixed @ 15000/- Per Month	₹ 15000/-			1		
2	Fixed @ 11000/- Per Month	₹ 11000/-			1		
3	Fixed @ 10000/= Per month	₹ 10000/-			3		
4	Fixed @ 8000/= Per month	₹ 8000/-				1	
	Total		0	0	5	1	
	MUSTER ROLL						
5	MR @ 570/- Per day	₹ 570/- per day			3		
6	MR @ 420/- Per day	₹ 420/- per day				4	
	Total		0	0	3	4	
XXVI.	URBAN DEVELOPMENT & POVERTY ALLEVIATION						
1	Fixed @ 15000/- Per month	₹ 15000/-	1	0	0	0	
	MUSTER ROLL						
2	MR @ 570/- Per day	₹ 570/- per day			1		
3	HHS MR @ 420/- per day	₹ 420/- per day				2	
	Total		0	0	1	2	
XXVII.	PLANNING						
1	Fixed @ 10000/- Per month	₹ 10000/-	0	0	3	0	
2	MR @ 420/- per day	₹ 420/- per day	0	0	0	6	
XXVIII.	FISHERY						
1	Fixed @ 10000/- Per month	₹ 10000/-			2		
2	Fixed @ 3500/- Per month	₹ 3500/-				1	
	Total		0	0	2	1	
	MUSTER ROLL						
3	MR @ 420/- Per day	₹ 420/- per day				3	
	Total		0	0	0	3	
XXIX.	GENERAL ADMINISTRATION DEPARTMENT						
1	Fixed @ 15000/- Per Month	₹ 15000/-			3		
2	Fixed @ 8000/= Per month	₹ 8000/-				2	
3	Fixed @ 6000/= Per month	₹ 6000/-				1	
4	Fixed @ 4500/= Per month	₹ 4500/-				3	
5	Fixed @ 3000/= Per month	₹ 3000/-				1	
	Total		0	0	3	7	
	MUSTER ROLL						
6	MR @ 570/- Per day	₹ 570/- per day			6		
7	MR @ 420/- Per day	₹ 420/- per day				31	
	Total		0	0	6	31	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

XXX.	EXECUTIVE COMMITTEE						
1	Chief Executive Member	Fixed	1				
2	Advicer to CEM	Fixed	1				
3	Executive Member	Fixed	7				
4	President DSEB	Fixed	1				
5	Vice President DSEB	Fixed	1				
	Total		11	0	0	0	
	MUSTER ROLL						
6	HHS @460/- Per day	Muster Roll					22
	Total		0	0	0		22
	CO-TERMINUS						
7	P/S to CEM	Co-Terminus	1				
8	Additional P/S to CEM	Co-Terminus	1				
9	PA to CEM	Co-Terminus		1			
10	PA to EM	Co-Terminus		5			
11	PA to President, DSEB	Co-Terminus		1			
	Total		2	7	0	0	
XXXI.	LEGISLATIVE (SECRETARIAT)						
1	Fixed @ 10000/- Per month	₹ 10000/-				2	
2	Fixed @ 8000/- Per month	₹ 8000/-					2
	Total		0	0	2	2	
	MUSTER ROLL						
3	MR @ 420/- Per day	₹ 420/- per day					3
	Total		0	0	0	3	
XXXII.	LEGISLATIVE COUNCILLORS						
1	Chairman	Fixed	1				
2	Dy. Chairman	Fixed	1				
3	Dy. Chief Whip	Fixed	1				
4	MDC	Fixed	11				
	Total		14	0	0	0	
	MUSTER ROLL						
5	HHS @ 460/- per day	₹ 460/- per day					18
	Total		0	0	0	18	
	CO-TERMINUS						
9	PA to Dy. Chairman	Co-Terminus		1			
10	PA to Dy. Chief Whip	Co-Terminus		1			
	Total		0	2	0	0	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

XXXIII.	LAW & JUDICIAL						
1	Fixed @ 15000/- Per month	₹ 15000/-			1		
2	Fixed @ 10000/- Per month	₹ 10000/-			2		
	Total		0	0	3	0	
	MUSTER ROLL						
3	MR @ 570/- Per day	₹ 570/- per day			1		
4	HHS @ 420/- per day	₹ 420/- per day				4	
	Total		0	0	1	4	
XXXIV	RELIEF & REHABILITATION DEPARTMENT						
1	Fixed @11000/- Per Month	₹ 11000/-			1		
2	Fixed @10000/- Per Month	₹ 10000/-			2		
3	Fixed @15000/- Per Month	₹ 15000/-			1		
4	Fixed @20000/-Per Month	₹ 20000/-		1			
5	Fixed @6750/- Per Month	₹ 6750/-				1	
	Total		0	1	4	1	
	MUSTER ROLL						
6	MR @ 570/- per day	₹ 570/- per day			2		
7	HHS @ 420/- per day	₹ 420/- per day				1	
	Total		0	0	2	1	
XXXV.	PRIMARY HEALTH CARE						
1	Medical Officer @ 50000/- PM	₹ 50000/-	1				
2	Fixed @ 15525/ PM	₹ 15525/-			7		
	Total		1	0	7	0	
	MUSTER ROLL						
3	MRL @ 420/- per day	₹ 420/- per day				6	
	Total		0	0	0	6	
XXXVI	MIDDLE SCHOOL EDUCATION						
1	Teacher Fixed @ 10500/- PM	₹ 10500/-			1		
2	Teacher Fixed @ 10000/- PM	₹ 10000/-			5		
3	Teacher Fixed @ 6000/- PM	₹ 6000/-			1		
4	Teacher Fixed @ 7000/- PM	₹ 7000/-			2		
5	Teacher Fixed @ 6750/- PM	₹ 6750/-			2		
6	Mizo Teachers@ 15000/- PM	₹ 15000/-			75		
	Total		0	0	86	0	

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL(Chakma Autonomous District Council)(Contract/Fixed/Muster Roll)

Sl. No.	NAME OF POST	Wages per day / Salary per month	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
XXXVII	PRIMARY SCHOOL EDUCATION						
1	Teacher Fixed @ 10500/- PM	₹ 10500/-			120		
2	Teacher Fixed @ 10000/- PM	₹ 10000/-			1		
3	Teacher Fixed @ 6750/- PM	₹ 6750/-			6		
4	Aided Teachers @ 10500/- PM	₹ 10500/-			8		
5	Mizo Teachers @ 15000/- PM	₹ 15000/-			75		
	Total		0	0	210	0	
A	Ex. MDC						
1	Ex. MDC Pension		80				
	Total		80	0	0	0	
B	Staff Pension						
1	Staff Pensioner				359		
	Total		0	0	359	0	

Total of Fixed	108	16	796	166	1086
Total of Muster Roll	0	1	61	241	303
Total of Co-terminus	2	9	0	0	11
G. Total	110	26	857	407	1400

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 46 URBAN DEVELOPMENT POVERTY ALLEVIATION(AIZAWL MUNICIPAL CORPORATION/LUNGLEI MUNICIPAL COUNCIL)

Major Head : 2217 - Urban Development
Sub-Major Head : 01 - State Capital Development
Minor Head : 191 - Asst. to Local Bodies, Corporation, Urban Dev. Authority.
Sub-Head : (02) - Aizawl Municipal Council/Corporation
Detail Head : (00)
Object Head : (31) - Grants-in-Aid (Salary)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Municipal Commissioner	1				Level - 14	1								1039.47
2	Joint Municipal Commissioner	1				Level - 12	1								
3	Deputy Municipal Commissioner	1				Level - 11	1								
4	Executive Engineer	1				Level - 11	1								
5	Medical Officer	1				Level - 11					1				
6	Town Planner	2				Level - 11	2								
7	Engineering Geologist	1				Level - 11					1				
8	Asst. Municipal Commissioner	2				Level - 10	1				1				
9	Asst. Municipal Commissioner (IT)	1				Level - 10					1				
10	Executive Officer	1				Level - 10					1				
11	Superintendent	1				Level - 10	1								
12	Asst. Town Planner	3				Level - 10	2				1				
13	Finance & Accounts Officer	1				Level - 10	1								
14	P.S. to Commissioner	1				Level - 10					1				
15	Assistant Architect	3				Level - 10	1				2				
16	Assistant Engineer	4				Level - 10					4				
17	Geologist	1				Level - 10					1				
18	Urban Animal Husbandary & Vety. Officer	4				Level - 10					4				
19	Asst. Enforcement Officer		6			Level - 8						6			
20	Asst. Programme Officer		1			Level - 8		1							

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 46 URBAN DEVELOPMENT POVERTY ALLEVIATION(AIZAWL MUNICIPAL CORPORATION/LUNGLEI MUNICIPAL COUNCIL)

21	Asst. Programme Officer (IT)		1			Level - 8		1								
22	Assistant		2			Level - 7		2								
23	Assistant Accounts Officer		3			Level - 7						3				
24	Junior Engineer (Civil)		18			Level - 7		12				6				
25	Planning Assistant		19			Level - 7		10				9				
26	Stenographer Grade-III (Personal Assistant)		2			Level - 7		1				1				
27	P.A. to Mayor		1			Level - 7		1								
28	P.A. to Dy. Mayor		1			Level - 7		1								
29	P.A. to Executive Councillor		3			Level - 7		3								
30	U.D.C.		7			Level - 6		6				1				
31	Enforcement Inspector		22			Level - 6		3				19				
34	L.D.C.			22		Level - 4			19					3		
35	Electrician-III			2		Level - 4			1					1		
36	LDC (Personal Branch)			5		Level - 4			5							
37	Driver-III			10		Level-2			10							
38	Driver-III (Personal Branch)			5		Level -2			5							
39	Backhoe Loader Operator			2		Level -2								2		
40	Group - D				56	Level - 1				33					23	
41	Group - D (Personal Branch)				5	Level - 1				5						
	Total	30	86	46	61			12	41	40	38	18	45	6	23	1039.47

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 46 URBAN DEVELOPMENT POVERTY ALLEVIATION(AIZAWL MUNICIPAL CORPORATION/LUNGLEI MUNICIPAL COUNCIL)

Major Head : 2217 Urban Development
Sub-Major Head : 01 State Capital Development
Minor Head : 191 Assistant to Local Bodies Corporation
Sub-Head : (07) Lunglei Municipal Council
Detail Head : (00)
Object Head : (31) Grant-in-Aid (Salary)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2025-26
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Executive Officer	1				Level - 13	1								
2	Secretary	1				Level - 12	1								
3	Executive Engineer	1				Level - 11					1				
4	Superintendent	1				Level - 10	1								
5	Finance & Accounts Officer	1				Level - 10					1				
6	Assistant Architect	1				Level - 10					1				
7	Assistant Engineer	1				Level - 10					1				
8	Geologist	1				Level - 10					1				
9	PS to Chairman (Co-terminus)	1				Level - 10	1								
10	Asst Enforcement Officer		1			Level-8						1			
11	Asst Informatics Officer		1			Level-8						1			
12	Assistant		1			Level-7		1							
13	PA to V/Chairman & Exe. Concillors (Co-terminus)		3			Level-7		3							
14	Junior Engineer(Civil)		3			Level-7						3			
15	Asst Accounts Officer		1			Level-7						1			
16	PA to CEO		1			Level-7						1			
17	PA to Secretary		1			Level-7						1			
18	Enforcement Inspector		2			Level-6						2			
19	Upper Division Clerk		2			Level-6						2			
20	Lower Division Clerk			2		Level-4							2		
21	Driver			6		Level-2							6		
22	Despatch Rider			2		Level-2							2		
23	Group D				5	Level-1								5	
	Total	9	16	10	5		4	4	0	0	5	12	10	5	87.30

STAFF PAID UNDER GRANTS-IN-AIDDEMAND NO. 46 URBAN DEVELOPMENT POVERTY ALLEVIATION (CONTRACT PROVISIONAL EMPLOYEE) (AMC/LMC)

AIZAWL MUNICIPAL COUNCIL

Sl.No	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Stenographer Grade - III (PA)	₹ 30,910/- per month		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	MIS (Associate)	₹ 640/- per day		1			
2	Handleman	₹ 420/- per day				1	
	Total		0	1	0	1	

LUNGLEI MUNICIPAL COUNCIL

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CO-TERMINUS						
1	PA to Chairman	15600-39100+5400	1				
2	PA to Vice Chairman	9300-34800+4400		1			
3	PA to Executive Councillors	9300-34800+4400		2			
	Total		1	3	0	0	
	MUSTER ROLL						
4	Skilled-II	₹ 570/- per day			6		
5	Unskilled	₹ 420/- per day				10	
	Total		0	0	6	10	