



सत्यमेव जयते

**GOVERNMENT OF MIZORAM**

# **RECEIPT BUDGET**

# **2025 - 2026**

[As laid before the Mizoram Legislative Assembly on the 4<sup>th</sup> March, 2025]

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(1)

## SUMMARY OF RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			<b>I - REVENUE RECEIPTS</b>	
119559.09	131242.10	133590.10	A. State's Own Tax Revenues	147826.00
108493.18	112238.93	112688.93	B. State's Own Non-Tax Revenues	113807.00
<b>228052.27</b>	<b>243481.03</b>	<b>246279.03</b>	<b>Total of State's Own Revenues (A+B)</b>	<b>261633.00</b>
564747.00	609893.00	643444.00	C. Devolution of Central Taxes & Duties	711223.00
348605.80	385275.10	439714.91	D. Grants-in-Aid from Central Government	321905.00
<b>913352.80</b>	<b>995168.10</b>	<b>1083158.91</b>	<b>Total of Central Transfer (C+D)</b>	<b>1033128.00</b>
<b>1141405.07</b>	<b>1238649.13</b>	<b>1329437.94</b>	<b>TOTAL OF REVENUE RECEIPTS</b>	<b>1294761.00</b>
			<b>II - CAPITAL RECEIPTS</b>	
640203.87	199203.00	206503.00	E. Public Debt	222618.00
2395.84	3360.00	3360.00	F. Loans & Advances	2497.00
<b>642599.71</b>	<b>202563.00</b>	<b>209863.00</b>	<b>TOTAL OF CAPITAL RECEIPTS</b>	<b>225115.00</b>
<b>1784004.78</b>	<b>1441212.13</b>	<b>1539300.94</b>	<b>GRAND TOTAL</b>	<b>1519876.00</b>

(2)

**I: REVENUE RECEIPTS**  
**A : STATE'S OWN TAX REVENUES**

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			<b>(a) Goods and Services Tax</b>	
			<b>0006 - State Goods and Service Tax</b>	
			00 -	
27092.98	22120.00	22120.00	101 - Tax	24345.00
			(01) - Tax collection	
			00 - 00 -	
			(02) - Refunds	
			01 - Excess due to mistake/inadvertence	
			00 -	
			02 - Exports	
			00 -	
			03 - Deemed export	
			00 -	
			04 - Provisional assessment	
			00 -	
			05 - Pre-deposit for filling appeal	
			00 -	
			06 - Refund of duty paid during investigation	
			00 -	
			07 - Purchase made by embassies	
			00 -	
			08 - Refund of Accumulated credit due to inverted duty structure	
			00 -	
			09 - Year end or volume based incentives	
			00 -	
			10 - Tax refunds for international tourists	
			00 -	
			11 - Others	
			00 -	
147.98	-	-	102 - Interest	-
			(01) - Interest collection	
			00 - 00 -	
			(02) - Refunds of Interests	
			00 - 00 -	
11.92	-	-	103 - Penalty	-
			(01) - Penalty collection	
			00 - 00 -	
			(02) - Refund of penalty	
			00 - 00 -	
86.34	-	-	104 - Fees	-
			(01) - Fees collection	
			00 - 00 -	
			(02) - Refund of fees	
			00 - 00 -	

**A : STATE'S OWN TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
52337.55	67350.00	67350.00	105 - ITC cross utilisation of SGST & IGST	74110.00
			(01) - Transfer in from IGST	
			00 - 00 -	
			(02) - Transfer out to IGST	
			00 - 00 -	
16128.73	15030.00	15030.00	106 - Apportionment of taxes from IGST	16545.00
			(00) - 00 - 00	
-	-	-	107 - Apportionment of interest component from IGST	-
			(00) - 00 - 00	
-	-	-	108 - Apportionment of penalty component	-
			(00) - 00 - 00	
-	-	-	109 - Sale proceeds of confiscated Goods	-
			(00) - 00 - 00	
-	-	-	110 - Advance Apportionment from IGST	-
			(00) - 00 - 00	
5.65	-	-	500 - Receipts awaiting Transfer	-
			(00) - 00 - 00	
1099.37	-	-	800 - Other Receipts	-
			(01) - Other Receipt collection	
			00 - 00 -	
			(02) - Refund of other Receipts	
			00 - 00 -	
<b>96910.52</b>	<b>104500.00</b>	<b>104500.00</b>	<b>Total 0006 - State Goods and Service Tax</b>	<b>115000.00</b>
			<b>(b) Taxes on Income &amp; Expenditure</b>	
			<b>0020 - Corporation Tax</b>	
			00 -	
2.07	0.05	0.05	800 - Other receipts	0.50
			(01) - Corporation Tax	
			00 - 00 -	
<b>2.07</b>	<b>0.05</b>	<b>0.05</b>	<b>Total 0020 - Corporation Tax</b>	<b>0.50</b>
			<b>0021 - Taxes on Income other than Corporation Tax</b>	
			00 -	
1.11	0.05	0.05	101 - Income Tax on Union Emoluments including pension	0.50
			(01) - Income Tax on Union Emoluments including pension	
			00 - 00 -	
<b>1.11</b>	<b>0.05</b>	<b>0.05</b>	<b>Total 0021 - Taxes on Income other than Corporation Tax</b>	<b>0.50</b>

**A : STATE'S OWN TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0028 - Other Taxes on Income &amp; Expenditure</b>	
			00 -	
1637.43	1500.00	1500.00	107 - Tax on Profession, Trades, Callings & Employment	1650.00
			(01) - Professional Tax	
			00 - 00 -	
-	-	-	800 - Other Receipts	-
			(01) - Taxation	
			00 - 00 -	
<b>1637.43</b>	<b>1500.00</b>	<b>1500.00</b>	<b>Total 0028 - Other Taxes on Income &amp; Expenditure</b>	<b>1650.00</b>
<b>1640.61</b>	<b>1500.10</b>	<b>1500.10</b>	<b>Total (b) Taxes on Income &amp; Expenditure</b>	<b>1651.00</b>
			<b>(c) Taxes on Property, Capital &amp; other Transactions</b>	
			<b>0029 - Land Revenue</b>	
			00 -	
			101 - Land Revenue/Tax	
1014.37	2040.00	2040.00	(01) - Land Revenue & Settlement	2300.00
			00 - 00 -	
			102 - Taxes on Plantations	
-	-	-	(01) - Land Revenue & Settlement	-
			00 - 00 -	
			103 - Rates and Cesses on Land	
-	150.00	150.00	(01) - Land Revenue & Settlement	-
			00 - 00 -	
			106 - Receipts on account of Survey & Settl. Operations	
-	-	-	(01) - Land Revenue & Settlement	-
			00 - 00 -	
			800 - Other Receipts	
-	10.00	10.00	(01) - Land Revenue & Settlement	-
			00 - 00 -	
<b>1014.37</b>	<b>2200.00</b>	<b>2200.00</b>	<b>Total 0029 - Land Revenue</b>	<b>2300.00</b>
			<b>0030 - Stamps &amp; Registration Fees</b>	
			01 - Stamps - Judicial	
7.42	100.00	100.00	101 - Court Fees realised in Stamps	
			(01) - Law & Judicial	
			00 - 00 -	
-	60.00	60.00	800 - Other Receipts	
			(01) - Law & Judicial	
			00 - 00 -	
			02 - Stamps - Non-Judicial	
			102 - Sale of Stamps	
			(01) - Law & Judicial	
			00 - 00 -	
	20.00	20.00	800 - Other Receipts	
			(01) - Law & Judicial	
			00 - 00 -	
<b>7.42</b>	<b>180.00</b>	<b>180.00</b>	<b>Sub-Total Sub Head : Law &amp; Judicial</b>	<b>-</b>

**A : STATE'S OWN TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0030 - Stamps &amp; Registration Fees</b>	
			<i>01 - Stamps - Judicial</i>	
			101 - Court Fees realised in Stamps	
15.57	-	-	<i>(02) - Accounts &amp; Treasuries</i>	15.00
			00 - 00 -	
			102 - Sale of Stamps	
0.71	510.00	50.00	<i>(01) - Accounts &amp; Treasuries</i>	50.00
			00 - 00 -	
			800 - Other Receipts	
-	90.00	-	<i>(02) - Accounts &amp; Treasuries</i>	-
			00 - 00 -	
			<i>02 - Stamps - Non-Judicial</i>	
			102 - Sale of Stamps	
185.22	510.00	510.00	<i>(02) - Accounts &amp; Treasuries</i>	700.00
			00 - 00 -	
			103 - Duty on Impressing of Documents	
-	-	-	<i>(01) - Accounts &amp; Treasuries</i>	-
			00 - 00 -	
			800 - Other Receipts	
721.95	90.00	-	<i>(02) - Accounts &amp; Treasuries</i>	-
			00 - 00 -	
<b>923.45</b>	<b>1200.00</b>	<b>560.00</b>	<b>Sub-Total Sub Head : Accounts &amp; Treasuries</b>	<b>765.00</b>
			<b>0030 - Stamps &amp; Registration Fees</b>	
			<i>01 - Stamps - Judicial</i>	
			101 - Court Fees realised in Stamps	
-	20.00	20.00	<i>(03) - Land Revenue &amp; Settlement</i>	-
			00 - 00 -	
			800 - Other Receipts	
-	150.00	150.00	<i>(03) - Land Revenue &amp; Settlement</i>	-
			00 - 00 -	
			<i>02 - Stamps - Non-Judicial</i>	
			102 - Sale of Stamps	
187.51	250.00	250.00	<i>(03) - Land Revenue &amp; Settlement</i>	825.00
			00 - 00 -	
			800 - Other Receipts	
-			<i>(03) - Land Revenue &amp; Settlement</i>	
			00 - 00 -	
			<i>03 - Registration Fees</i>	
			104 - Fees for Registering Documents	
561.10	1050.00	1050.00	<i>(01) - Land Revenue &amp; Settlement</i>	825.00
			00 - 00 -	
			800 - Other Receipts	
-	150.00	150.00	<i>(01) - Land Revenue &amp; Settlement</i>	
			00 - 00 -	
<b>748.61</b>	<b>1620.00</b>	<b>1620.00</b>	<b>Sub-Total Sub Head : Land Revenue</b>	<b>1650.00</b>
<b>1679.48</b>	<b>3000.00</b>	<b>2360.00</b>	<b>Total 0030 - Stamps &amp; Registration Fees</b>	<b>2415.00</b>
<b>2693.85</b>	<b>5200.00</b>	<b>4560.00</b>	<b>Total (c) - Taxes on Property, Capital &amp; other Transactions</b>	<b>4715.00</b>

**A : STATE'S OWN TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>(d) Taxes on Commodities &amp; Services other than GST</b>	
			<b>0039 - State Excise</b>	
			00 -	
			105 - Foreign Liquors and Spirits	
204.98	140.00	140.00	(01) - Excise & Narcotics	170.00
			00 - 00 -	
			150 - Fines and Confiscations	
44.24	50.00	50.00	(01) - Excise & Narcotics	50.00
			00 - 00 -	
			800 - Other Receipts	
7.53	10.00	10.00	(01) - Excise & Narcotics	10.00
			00 - 00 -	
<b>256.75</b>	<b>200.00</b>	<b>200.00</b>	<b>Total 0039 - State Excise</b>	<b>230.00</b>
			<b>0040 - Tax on Sales, Trade etc.</b>	
			00 -	
-	-	-	101 - Receipts under Central Sales Tax Act	-
			(01) - Taxation	
			00 - 00 -	
			102 - Receipt under State Sales Tax Act	
12593.22	14000.00	14000.00	(01) - Taxation	15400.00
			00 - 00 -	
			103 - Tax on Sale of Motor Spirits and Lubricants	
-	-	-	(01) - Taxation	-
			00 - 00 -	
			104 - Surcharge on Sales Tax	
-	-	-	(01) - Taxation	-
			00 - 00 -	
			105 - Tax on Sale of Crude Oil	
-	-	-	(01) - Taxation	-
			00 - 00 -	
			107 - Receipt of Turnover Tax	
-	-	-	(01) - Taxation	-
			00 - 00 -	
			800 - Other Receipts	
-	-	-	(01) - Taxation	-
			00 - 00 -	
<b>12593.22</b>	<b>14000.00</b>	<b>14000.00</b>	<b>Total 0040 - Tax on Sales, Trade etc</b>	<b>15400.00</b>
			<b>0041 - Taxes on Vehicles</b>	
			00 -	
			101 - Receipts under the Indian Motor Vehicles Act	
1212.49	1700.00	1700.00	(01) - Transport	1700.00
			00 - 00 -	
			102 - Receipts under the State Motor Vehicles Taxn. Act	
2303.65	2500.00	2500.00	(01) - Transport	2500.00
			00 - 00 -	
			800 - Other Receipts	
1049.81	800.00	800.00	(01) - Transport	800.00
			00 - 00 -	
<b>4565.95</b>	<b>5000.00</b>	<b>5000.00</b>	<b>Sub-Total Sub Head : Transport</b>	<b>5000.00</b>



(7)

**A : STATE'S OWN TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0041 - Taxes on Vehicles</b>	
			00 -	
			101 - Receipts under the Indian Motor Vehicles Act	
			(02) - Police	
			00 - 00 -	
			102 - Receipts under the State Motor Vehicles Taxn. Act	
			(02) - Police	
			00 - 00 -	
			800 - Other Receipts	
39.05			(02) - Police	
			00 - 00 -	
<b>39.05</b>			<b>Sub-Total Sub Head : Police</b>	
			<b>0041 - Taxes on Vehicles</b>	
			00 -	
			101 - Receipts under the Indian Motor Vehicles Act	
			(01) - Aviation	
11.63			(01) - Parking Fee at Lengpui Airport	
			00 -	
<b>11.63</b>			<b>Sub-Total Sub Head : Aviation</b>	
<b>4616.63</b>	<b>5000.00</b>	<b>5000.00</b>	<b>Total 0041 - Taxes on Vehicle</b>	<b>5000.00</b>
			<b>0042 - Other Taxes on Goods &amp; Passengers</b>	
			00 -	
			101 - Tax Collections	
-	-	-	(01) - Transport	-
			00 - 00 -	
			102 - Tolls on Roads	
-	-	-	(01) - Transport	-
			00 - 00 -	
			103 - Tax Collections - Passenger Tax	
140.35	210.00	210.00	(01) - Transport	210.00
			00 - 00 -	
			104 - Tax Collection - Goods Tax	
706.86	620.00	620.00	(01) - Transport	620.00
			00 - 00 -	
			106 - Tax on entry of Goods into Local Areas	
-	-	-	(01) - Transport	-
			00 - 00 -	
			800 - Other receipts	
-	-	-	(01) - Transport	-
			00 - 00 -	
<b>847.21</b>	<b>830.00</b>	<b>830.00</b>	<b>Total 0042 - Other Taxes on Goods &amp; Passengers</b>	<b>830.00</b>

**A : STATE'S OWN TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0045 - Other Taxes &amp; Duties on Commodities and Services</b>	
			00 -	
			101 - Entertainment Tax	
0.30	12.00	-	(01) - Taxation	-
			00 - 00 -	
			102 - Betting Tax	
-	-	-	(01) - Taxation	-
			00 - 00 -	
			104 - Foreign Travel Tax	
-	-	-	(01) - Taxation	-
			00 - 00 -	
			107 - Inland Air Travel Tax	
-	-	-	(01) - Taxation	-
			00 - 00 -	
-	-		112 - Receipts from Cesses under Other Acts	
		1500.00	(01) - Road Maintenance Cess	2500.00
			00 - 00 -	
		1500.00	(02) - Social Infrastructure & Services Cess	2500.00
			00 - 00 -	
<b>0.30</b>	<b>12.00</b>	<b>3000.00</b>	<b>Total 0045 - Other Taxes &amp; Duties on Commodities and Services</b>	<b>5000.00</b>
<b>111141.47</b>	<b>120012.00</b>	<b>123000.00</b>	<b>Total of Taxation</b>	<b>137050.00</b>
<b>18314.11</b>	<b>20042.00</b>	<b>23030.00</b>	<b>Total (d) - Taxes on Commodities &amp; Services other</b>	<b>26460.00</b>
<b>119559.09</b>	<b>131242.10</b>	<b>133590.10</b>	<b>TOTAL A: STATE'S OWN TAX REVENUES</b>	<b>147826.00</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>B. STATE'S OWN NON-TAX REVENUES</b>	
			<b>(a) - Fiscal Services</b>	
			<b>0047 - Other Fiscal Services</b>	
			00 -	
6803.44	2282.00	2282.00	800 - Other Receipts	3800.00
			(00) - 00 - 00 -	
			(01) - Sale Proceeds of application fees	
			00 - 00 -	
<b>6803.44</b>	<b>2282.00</b>	<b>2282.00</b>	<b>Total 0047 - Other Fiscal Services</b>	<b>3800.00</b>
<b>6803.44</b>	<b>2282.00</b>	<b>2282.00</b>	<b>Total B (a) - Fiscal Services</b>	<b>3800.00</b>
			<b>(b) - Interest Receipts, Dividends &amp; Profits</b>	
			<b>0049 - Interest Receipts</b>	
			01 - Interest from State Governments	
-	-	-	101 - Int. on Loans for State Plan Schemes	-
			(00) - 00 - 00 -	
-	-	-	102 - Int. on Loans for Central Plan Schemes	-
			(00) - 00 - 00 -	
-	-	-	104 - Int. on Loans for Non-Plan Schemes	-
			(00) - 00 - 00 -	
-	-	-	800 - Other Receipts	-
			(00) - 00 - 00 -	
			04 - Interest Receipts of State/ UT	
-	-	-	103 - Interest from Departmental Commercial undertakings	-
			(00) - 00 - 00 -	
-	-	-	107 - Interest from Cultivators	-
			(00) - 00 - 00 -	
389.59	3350.00	3350.00	110 - Interest realised on investment of Cash balance	2800.00
			(00) - 00 - 00 -	
26.30	70.00	70.00	195 - Interest from Co-operative Societies	40.00
			(00) - 00 - 00 -	
1129.56	1650.00	1650.00	800 - Other Receipts	1560.00
			(01) - Interest on Loans to Government Servants	
			01 - Interest on HBA	
			00 -	
			02 - Interest on MCA	
			00 -	
			03 - Interest on Scooter Advance	
			00 -	
			04 - Interest on PCA	
			00 -	
			05 - Interest on HUDCO	
			00 -	
			05 - Interest on LIC	
			00 -	
<b>1545.45</b>	<b>5070.00</b>	<b>5070.00</b>	<b>Total 0049 - Interest Receipts</b>	<b>4400.00</b>
<b>1545.45</b>	<b>5070.00</b>	<b>5070.00</b>	<b>Total B (b) - Interest Receipts, Dividends &amp; Profits</b>	<b>4400.00</b>

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>(c) - Other Non-Tax Revenues</b>	
			<b>(i) General Services</b>	
			<b>0051 - Public Service Commission</b>	
			00 -	
			102 - State Public Service Commission	
-	-	-	(01) - State Public Service Commission	
			00 - 00 -	
			105 - State Public Service Commission Examination Fees	
39.39	12.00	12.00	(01) - State Public Service Commission	19.00
			00 - 00 -	
			800 - Other Receipts	
0.84	-	-	(01) - State Public Service Commission	1.00
			00 - 00 -	
<b>40.23</b>	<b>12.00</b>	<b>12.00</b>	<b>Total 0051 - Public Service Commission</b>	<b>20.00</b>
			<b>0055 - Police</b>	
			00 -	
			101 - Police supplied to other Governments	
-	1.50	1.50	(01) - Police	
			00 - 00 -	
			102 - Police supplied to other parties	
804.77	200.00	200.00	(01) - Police	300.00
			00 - 00 -	
			103 - Fees, Fines and Forfeitures	
2.10	68.00	68.00	(01) - Police	70.00
			00 - 00 -	
			104 - Receipts under Arms Act	
-	0.50	0.50	(01) - Police	
			00 - 00 -	
			800 - Other Receipts	
22679.66	110.00	110.00	(01) - Police	160.00
			00 - 00 -	
<b>23486.53</b>	<b>380.00</b>	<b>380.00</b>	<b>Total 0055 - Police</b>	<b>530.00</b>
			<b>0056 - Jails</b>	
			00 -	
			102 - Sale of Jail Manufacturers	
2.33	4.00	4.00	(01) - Jail	3.54
			00 - 00 -	
			800 - Other Receipts	
4.56	3.00	3.00	(01) - Jail	3.96
			00 - 00 -	
<b>6.89</b>	<b>7.00</b>	<b>7.00</b>	<b>Total 0056 - Jails</b>	<b>7.50</b>
			<b>0057 - Supplies &amp; Disposals</b>	
			00 -	
1.57	-	-	800 - Other Receipts	-
			(01) - Transport	
			00 - 00 -	
<b>1.57</b>	<b>-</b>	<b>-</b>	<b>Total 0057 - Supplies &amp; Disposals</b>	<b>-</b>

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0058 - Stationery &amp; Printing</b>	
			00 -	
			101 - Stationery Receipt	
0.25	5.00	5.00	(01) - Printing & Stationery	5.00
			00 - 00 -	
			200 - Other Press Receipt	
119.16	85.00	85.00	(01) - Printing & Stationery	135.00
			00 - 00 -	
			800 - Other Receipts	
11.67	10.00	10.00	(01) - Printing & Stationery	10.00
			00 - 00 -	
<b>131.08</b>	<b>100.00</b>	<b>100.00</b>	<b>Total 0058 - Stationery &amp; Printing</b>	<b>150.00</b>
			<b>0059 - Public Works</b>	
			01 - Office Buildings	
			800 - Other Receipts	
-	-	-	(01) - Public Works Department	-
			00 - 00 -	
			60 - Other Buildings	
			800 - Other Receipts	
-	0.50	0.50	(01) - Public Works Department	0.45
			00 - 00 -	
			80 - General	
			011 - Rents	
-	-	-	(01) - Public Works Department	-
			00 - 00 -	
			102 - Hire charges of Machinery & Equipment	
1.03	7.50	7.50	(01) - Public Works Department	6.00
			00 - 00 -	
			103 - Recovery of percentage charges	
-	-	-	(01) - Public Works Department	-
			00 - 00 -	
			800 - Other Receipts	
24.03	-	-	(01) - Public Works Department	8.55
			00 - 00 -	
<b>25.06</b>	<b>8.00</b>	<b>8.00</b>	<b>Total 0059 - Public Works</b>	<b>15.00</b>
			<b>0070 - Other Administrative Services</b>	
			01 - Administration of Justice	
536.27	118.95	118.95	102 - Fines and Forfeitures	148.00
			(01) - Law & Judicial	
			00 - 00 -	
-	-	-	501 - Services and Service Fees	-
			(01) - Law & Judicial	
			00 - 00 -	
8.32	5.00	5.00	800 - Other Receipts	8.00
			(01) - Law & Judicial	
			00 - 00 -	
<b>544.59</b>	<b>123.95</b>	<b>123.95</b>	<b>Sub-Total Sub Head : Law &amp; Judicial</b>	<b>156.00</b>

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0070 - Other Administrative Services (contd..)</b>	
			<i>01 - Administration of Justice</i>	
-	0.50	0.50	102 - Fines and Forfeitures	
			<i>(01) - Guwahati High Court Aizawl Bench</i>	
			00 - 00 -	
-	0.50	0.50	501 - Services and Service Fees	
			<i>(01) - Guwahati High Court Aizawl Bench</i>	
			00 - 00 -	
0.26	1.00	1.00	800 - Other Receipts	1.00
			<i>(01) - Guwahati High Court Aizawl Bench</i>	
			00 - 00 -	
<b>0.26</b>	<b>2.00</b>	<b>2.00</b>	<b>Sub-Total Sub Head : Guwahati High Court</b>	<b>1.00</b>
<b>544.85</b>	<b>125.95</b>	<b>125.95</b>	<b>Total Sub Major Head : 01 - Administration of Justice</b>	<b>157.00</b>
			<b>0070 - Other Administrative Services</b>	
			<i>02 - Election</i>	
			101 - Sale proceeds of election forms & documents	
0.12	-	-	<i>(01) - Election</i>	0.10
			00 - 00 -	
			104 - Fees, Fines and Forfeitures	
1.65	-	-	<i>(01) - Election</i>	1.20
			00 - 00 -	
			105 - Contributions towards issue of Voters Identity Cards	
-	3.00	3.00	<i>(01) - Election</i>	1.60
			00 - 00 -	
			800- Other Receipts	
	-	-	<i>(01) - Election</i>	0.10
			00 - 00 -	
<b>1.77</b>	<b>3.00</b>	<b>3.00</b>	<b>Sub-Total Sub Head : Election</b>	<b>3.00</b>
			<b>0070 - Other Administrative Services</b>	
			<i>02 - Election</i>	
0.36	1.00	1.00	800- Other Receipts	1.00
			<i>(01) - SEC</i>	
			00 - 00 -	
<b>0.36</b>	<b>1.00</b>	<b>1.00</b>	<b>Sub-Total Sub Head : State Election Commission</b>	<b>1.00</b>
<b>2.13</b>	<b>4.00</b>	<b>4.00</b>	<b>Total Sub Major Head : 02 - Election</b>	<b>4.00</b>
			<b>0070 - Other Administrative Services</b>	
			<i>60 - Other Services</i>	
-			101 - Receipts from the Central Govt. for Administration of Central Acts & Regulations	-
			<i>(01) - GAD (District Authorities)</i>	
			00 - 00 -	
-			102 - Receipt under Citizenship Act	-
			<i>(01) - GAD (District Authorities)</i>	
			00 - 00 -	
-	-	-	<b>Sub-Total 60 Minor Head : 101 &amp; 102 (GAD)</b>	-

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0070 - Other Administrative Services (contd..)</b>	
			60 - Other Services (contd..)	
			103 - Receipts under Explosives Act	
			(01) - GAD (District Authorities)	
27.08	50.00	50.00	01 - DC, Aizawl	44.00
			00 -	
5.62	10.00	10.00	02 - DC, Lunglei	8.00
			00 -	
3.25	4.00	4.00	03 - DC, Siaha	4.00
			00 -	
6.82	10.00	10.00	04 - DC, Champhai	10.00
			00 -	
1.06	4.00	4.00	05 - DC, Serchhip	4.00
			00 -	
1.93	2.40	2.40	06 - DC, Mamit	2.40
			00 -	
0.39	1.50	1.50	07 - DC, Lawngtlai	1.50
			00 -	
3.42	5.00	5.00	08 - DC, Kolasib	10.00
			00 -	
0.73	1.50	1.50	09 - DC, Khawzawl	1.50
			00 -	
3.22	1.00	1.00	10 - DC, Saitual	2.00
			00 -	
1.00	2.00	2.00	11 - DC, Hnahthial	3.00
			00 -	
<b>55.42</b>	<b>91.40</b>	<b>91.40</b>	<b>Total Minor Head : 103 - Receipts under Explosives Act</b>	<b>90.40</b>
			105 - Home Guards	
	8.00	8.00	(01) - MRHG	8.00
			00 - 00 -	
268.39	292.00	292.00	(02) - Reimbursement of Home Guard Security charges	292.00
			00 - 00 -	
<b>268.39</b>	<b>300.00</b>	<b>300.00</b>	<b>Total Minor Head : 105 - Home Guards</b>	<b>300.00</b>
			108 - Marriage Fees	
1.15	2.00	2.00	(01) - Law & Judicial	2.00
			00 - 00 -	
<b>1.15</b>	<b>2.00</b>	<b>2.00</b>	<b>Total Minor Head : 108 - Marriage Fees</b>	<b>2.00</b>
			109 - Fire Protection & Control	
0.60	5.00	5.00	(01) - Fire & Emergency Services	1.00
			00 - 00 -	
<b>0.60</b>	<b>5.00</b>	<b>5.00</b>	<b>Total Minor Head : 109 - Fire Protection &amp; Control</b>	<b>1.00</b>

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0070 - Other Administrative Services (contd..)</b>	
			60 - Other Services (contd..)	
-			110 - Fees for Government Audit	5.00
			(01) - Accounts & Treasuries	
			00 - 00 -	
-	-	-	<b>Total Minor Head : 110 - Fees for Govt Audit</b>	<b>5.00</b>
			113 - Copyright Fees	
			(01) - GAD (District Authorities)	
-			01 - DC, Aizawl; 02 - DC, Lunglei; 03 - DC, Saiha;	
-			04 - DC, Champhai; 05 - DC, Serchhip; 06 - DC, Mamit	
-			07 - DC, Lawngtlai; 08 - DC, Kolasib	
			00 - Receipt of Fees for Video Licenses	
-	-	-	<b>Total Minor Head : 113 - Copyright Fees</b>	<b>-</b>
			114 - Receipts from Motor Garages etc.	
-			(01) - GAD	
			00 - 00 -	
-	-	-	<b>Total Minor Head : 114 - Receipts fr Motor Garages etc.</b>	<b>-</b>
			115 - Receipts from Guest Houses, Govt. Hostels, etc.	
			(01) - GAD (Protocol)	
7.95	5.00	5.00	01 - State Guest House, Aizawl	8.00
			00 -	
-	-	-	02 - Circuit & Guest House, Aizawl	
			00 -	
1.88	5.00	5.00	03 - Circuit & Guest Houses, Lunglei	5.00
			00 -	
2.56	3.50	3.50	04 - Circuit & Guest Houses, Siah	4.00
			00 -	
2.14	2.50	2.50	05 - Circuit & Guest Houses, Lawngtlai	3.00
			00 -	
0.42	1.50	1.50	06 - Circuit & Guest Houses, Kolasib	3.00
			00 -	
143.63	140.00	140.00	07 - Mizoram House, New Delhi	149.98
			00 -	
94.26	105.00	105.00	08 - Mizoram House, Kolkata	129.98
			00 -	
77.81	60.00	60.00	09 - Mizoram House, Guwahati	69.99
			00 -	
25.73	20.00	20.00	10 - Mizoram House, Shillong	24.00
			00 -	
31.98	19.00	19.00	11 - Mizoram House, Silchar	50.00
			00 -	
18.02	17.00	17.00	12 - Mizoram House, Mumbai	19.98
			00 -	
6.51	5.00	5.00	13 - Mizoram House, Bengaluru	6.48
			00 -	
<b>452.38</b>	<b>383.50</b>	<b>383.50</b>	<b>Total Minor Head : 115 - Receipts fr Circuit, Guest Houses</b>	<b>473.41</b>



**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0070 - Other Administrative Services (contd..)</b>	
			60 - Other Services (contd..)	
0.58	1.00	1.00	118 - Receipt under RTI Act, 2005	3.00
			(01) - MSIC (RTI)	
			00 - 00 -	
<b>0.58</b>	<b>1.00</b>	<b>1.00</b>	<b>Total Minor Head : 118 - Receipt under RTI Act, 2005</b>	<b>3.00</b>
			120 - Inner Line Permit	
159.17	330.00	330.00	(01) - DC Aizawl	1.00
			00 - 00 -	
143.35	32.00	32.00	(02) - DC Lunglei	1.00
			00 - 00 -	
16.83	16.00	16.00	(03) - DC Siaha	1.00
			00 - 00 -	
26.81	25.00	25.00	(04) - DC Champhai	1.00
			00 - 00 -	
135.55	200.00	200.00	(05) - DC Kolasib	1.00
			00 - 00 -	
20.57	26.00	26.00	(06) - DC Serchhip	1.00
			00 - 00 -	
12.84	14.00	14.00	(07) - DC Lawngtlai	1.00
			00 - 00 -	
26.33	14.00	14.00	(08) - DC Mamit	1.00
			00 - 00 -	
5.55	5.00	5.00	(09) - DC Khawzawl	0.10
			00 - 00 -	
2.64	5.00	5.00	(10) - DC Saitual	0.10
			00 - 00 -	
4.43	5.00	5.00	(11) - DC Hnahthial	0.10
			00 - 00 -	
61.85	65.00	65.00	(12) - Airport Security, Lengpui	55.00
			00 - 00 -	
-	0.10	0.10	(13) - Mizoram House, New Delhi	0.01
			00 - 00 -	
-	1.00	1.00	(14) - Mizoram House, Kolkata	0.01
			00 - 00 -	
4.07	10.00	10.00	(15) - Mizoram House, Guwahati	2.00
			00 - 00 -	
0.49	1.00	1.00	(16) - Mizoram House, Shillong	0.50
			00 - 00 -	
32.68	74.00	74.00	(17) - Mizoram House, Silchar	30.00
			00 - 00 -	
-	0.10	0.10	(18) - Mizoram House, Mumbai	0.01
			00 - 00 -	
-	0.10	0.10	(19) - Mizoram House, Bengaluru	0.01
			00 - 00 -	
	1.00	1.00	(20) - ILP (Online)	490.80
			00 - 00 -	
<b>653.16</b>	<b>824.30</b>	<b>824.30</b>	<b>Total Minor Head : 120 - Inner Line Permit</b>	<b>586.64</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0070 - Other Administrative Services (contd..)</b>	
			60 - Other Services (contd..)	
			800 - Other Receipts	
			(01) - GAD	
			01 - General Administration Department	
			01 - Receipt from Auction	
			02 - DC Aizawl	
-	0.10	0.10	01 - Receipt from Auction	
-	1.00	1.00	03 - Miscellaneous Receipt	5.00
			03 - DC, Lunglei	
	0.10	0.10	01 - Receipt from Auction	
15.39	1.00	1.00	03 - Miscellaneous Receipt	3.10
			04 - DC, Siahia	
-	0.10	0.10	01 - Receipt from Auction	
-	1.00	1.00	03 - Miscellaneous Receipt	0.10
			05 - DC, Champhai	
	0.10	0.10	01 - Receipt from Auction	
0.29	1.00	1.00	03 - Miscellaneous Receipt	0.10
			06 - DC, Serchhip	
0.06	0.10	0.10	01 - Receipt from Auction	
0.02	1.00	1.00	03 - Miscellaneous Receipt	0.01
			07 - DC, Mamit	
0.26	0.10	0.10	01 - Receipt from Auction	
0.10	1.00	1.00	03 - Miscellaneous Receipt	0.01
			08 - DC, Lawngtlai	
-	0.10	0.10	01 - Receipt from Auction	
0.24	1.00	1.00	03 - Miscellaneous Receipt	0.10
			09 - DC, Kolasib	
-	0.10	0.10	01 - Receipt from Auction	
2.14	1.00	1.00	03 - Miscellaneous Receipt	2.00
			10 - Airport Security, Lengpui	
	1.00	1.00	01 - Receipt from Auction	
			03 - Miscellaneous Receipt	0.01
			11 - Mizoram House, New Delhi	
-	0.10	0.10	01 - Receipt from Auction	
-	1.00	1.00	03 - Miscellaneous Receipt	0.01
			12 - Mizoram House, Kolkata	
-	0.10	0.10	01 - Receipt from Auction	
0.84	1.00	1.00	03 - Miscellaneous Receipt	0.01
			13 - Mizoram House, Guwahati	
-	0.10	0.10	01 - Receipt from Auction	
-	1.00	1.00	03 - Miscellaneous Receipt	0.01
			14 - Mizoram House, Shillong	
-	0.10	0.10	01 - Receipt from Auction	
-	1.00	1.00	03 - Miscellaneous Receipt	0.50
			15 - Mizoram House, Silchar	
	0.10	0.10	01 - Receipt from Auction	
	1.00	1.00	03 - Miscellaneous Receipt	0.50

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0070 - Other Administrative Services (contd..)</b>	
			60 - Other Services (contd..)	
			800 - Other Receipts (contd..)	
			16 - Mizoram House, Mumbai	
-	0.10	0.10	01 - Receipt from Auction	
0.07	1.00	1.00	03 - Miscellaneous Receipt	0.01
			17 - Mizoram House, Bengaluru	
-	0.10	0.10	01 - Receipt from Auction	
-	1.00	1.00	03 - Miscellaneous Receipt	0.01
			18 - DC, Khawzawl	
-	0.10	0.10	01 - Receipt from Auction	
0.42	1.00	1.00	03 - Miscellaneous Receipt	0.01
			19 - DC, Saitual	
-	0.10	0.10	01 - Receipt from Auction	
0.10	1.00	1.00	03 - Miscellaneous Receipt	5.00
			20 - DC, Hnahthial	
-	0.10	0.10	01 - Receipt from Auction	
0.35	1.00	1.00	03 - Miscellaneous Receipt	5.00
<b>20.28</b>	<b>20.80</b>	<b>20.80</b>	<b>Sub-Total Auction/Misc. Receipt (GAD)</b>	<b>21.49</b>
0.83	3.00	3.00	(02) - Administrative Training Institute (ATI)	2.00
			00 - 00 -	
<b>0.83</b>	<b>3.00</b>	<b>3.00</b>	<b>Sub-Total Sub Head : ATI</b>	<b>2.00</b>
44.36	30.00	30.00	(03) - Local Administration Department (LAD)	32.00
			00 - 00 -	
<b>44.36</b>	<b>30.00</b>	<b>30.00</b>	<b>Sub-Total Sub Head : LAD</b>	<b>32.00</b>
6.68	7.00	7.00	(04) - Assembly Secretariat	7.00
			00 - 00 -	
<b>6.68</b>	<b>7.00</b>	<b>7.00</b>	<b>Sub-Total Sub Head : Assembly Secretariat</b>	<b>7.00</b>
0.23	2.00	2.00	(05) - Governor Secretariat	1.00
			00 - 00 -	
<b>0.23</b>	<b>2.00</b>	<b>2.00</b>	<b>Sub-Total Sub Head : Governor Secretariat</b>	<b>1.00</b>
16.84	30.00	30.00	(06) - SAD	18.00
			00 - 00 -	
<b>16.84</b>	<b>30.00</b>	<b>30.00</b>	<b>Sub-Total Sub Head : SAD</b>	<b>18.00</b>
-	0.05	0.05	(07) - CMO	0.01
			00 - 00 -	
-	<b>0.05</b>	<b>0.05</b>	<b>Sub-Total Sub Head : CMO</b>	<b>0.01</b>
<b>330.63</b>	<b>92.85</b>	<b>92.85</b>	<b>Total Minor Head : 800 - Other Receipts</b>	<b>326.45</b>
<b>1762.31</b>	<b>1700.05</b>	<b>1700.05</b>	<b>Total Sub Major Head : 60 - Other Services</b>	<b>1787.90</b>
<b>2309.29</b>	<b>1830.00</b>	<b>1830.00</b>	<b>Total 0070 - Other Administrative Services</b>	<b>1948.90</b>

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0071 - Contribution towards Pension &amp; Other Retirement Benefits</b>	
			<i>01 - Civil</i>	
			101 - Subscriptions & Contributions	
137.28	90.00	90.00	(01) - Accounts & Treasuries	20.00
			00 - 00 -	
			106 - Pensionary charges in respect of High Court Judges recovered from the State	
-	-	-	(01) - Accounts & Treasuries	-
			00 - 00 -	
6190.56*			500 - Receipts Awaiting Transfer to other Minor Heads	
	-	-	(02) - NPS	-
			00 - 00 -	
			800 - Other Receipts	
700.47	80.00	80.00	(01) - Accounts & Treasuries	-
			00 - 00 -	
<b>837.75</b>	<b>170.00</b>	<b>170.00</b>	<b>Total 0071 - Contributions towards Pension &amp; ORBs</b>	<b>20.00</b>
<b>1761.20</b>	<b>1370.00</b>	<b>730.00</b>	<b>Total of Accounts &amp; Treasuries</b>	<b>790.00</b>
			<b>0075 - Miscellaneous General Services</b>	
			<i>00 -</i>	
			103 - State Lotteries	
1967.91	3500.00	3500.00	(01) - IF & SL	3500.00
			00 - 00 -	
			108 - Guarantee Fees	
-	10.00	10.00	(01) - Finance	10.00
			00 - 00 -	
			800 - Other Receipts	
78.03	90.00	90.00	(01) - IF & SL	90.00
			00 - 00 -	
<b>2045.94</b>	<b>3600.00</b>	<b>3600.00</b>	<b>Total 0075 - Miscellaneous General Services</b>	<b>3600.00</b>
<b>28884.34</b>	<b>6107.00</b>	<b>6107.00</b>	<b>Total (c) (i) - General Services</b>	<b>6291.40</b>

\* ₹6190.56 lakh being Employees Contribution under the Defined Contribution Pension Scheme during 2023-24, withdrawn and transferred to the designated Fund Manager through NSDL Trustee Bank

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>(ii) Social Services</b>	
			<b>0202 - Education, Sports, Art &amp; Culture (SED)</b>	
			01 - General Education	
			101 - Elementary Education	
23.79	5.00	5.00	(01) - School Education	15.00
			00 - 00 -	
			102 - Secondary Education	
8.12	24.00	24.00	(01) - School Education	15.00
			00 - 00 -	
			600 - General	
-	1.00	1.00	(01) - School Education	-
			00 - 00 -	
			800 - Other Receipts	
46.79	2.00	2.00	(01) - School Education	1.00
			00 - 00 -	
<b>78.70</b>	<b>32.00</b>	<b>32.00</b>	<b>Sub-Total Sub Head : School Education</b>	<b>31.00</b>
			<b>0202 - Education, Sports, Art &amp; Culture (H&amp;TE)</b>	
			01 - General Education	
			103 - University & Higher Education	
129.48	230.00	230.00	(01) - Higher & Technical Education	220.00
			00 - 00 -	
			104 - Adult Education	
-	-	-	(01) - Higher & Technical Education	
			00 - 00 -	
			105 - Languages Development	
-	1.00	1.00	(01) - Higher & Technical Education	0.50
			00 - 00 -	
			600 - General	
2.87	4.00	4.00	(02) - Higher & Technical Education	0.50
			00 - 00 -	
			02 - Technical Education	
			101 - Tuitions & other fees	
57.47	40.00	40.00	(01) - Higher & Technical Education	55.00
			00 - 00 -	
			103 - University & Higher Education	
-	1.00	1.00	(01) - Higher & Technical Education	0.50
			00 - 00 -	
			800 - Other Receipts	
20.81	4.00	4.00	01 - Higher & Technical Education	10.50
			00 - 00 -	
<b>210.63</b>	<b>280.00</b>	<b>280.00</b>	<b>Sub-Total Sub Head : Higher &amp; Technical Education</b>	<b>287.00</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0202 - Education, Sports, Art &amp; Culture (MSB)</b>	
			<i>01 - General Education</i>	
			103 - University & Higher Education	
	1.00	1.00	<i>(02) - Mizoram Scholarship Board</i>	0.50
			00 - 00 -	
			600 - General	
			<i>(03) - Mizoram Scholarship Board</i>	
			00 - 00 -	
-	<b>1.00</b>	<b>1.00</b>	<b>Sub-Total Sub Head : Mizoram Scholarship Board</b>	<b>0.50</b>
			<b>0202 - Education, Sports, Art &amp; Culture (SCERT)</b>	
			<i>02 - Technical Education</i>	
			101 - Tuitions & other fees	
0.21	1.50	1.50	<i>(02) - SCERT</i>	1.50
			00 - 00 -	
			800 - Other Receipts	
	0.50	0.50	<i>(02) - SCERT</i>	0.50
			00 - 00 -	
<b>0.21</b>	<b>2.00</b>	<b>2.00</b>	<b>Sub-Total Sub Head : SCERT</b>	<b>2.00</b>
			<b>0202 - Education, Sports, Art &amp; Culture (S&amp;YS)</b>	
			<i>03 - Sport &amp; Youth Services</i>	
			101 - Physical Edn - Sports & Youth Welfare	
-	8.50	8.50	<i>(01) - Sport &amp; Youth Services</i>	4.00
			00 - 00 -	
			800 - Other Receipts	
5.25	1.50	1.50	<i>(01) - Sport &amp; Youth Services</i>	4.00
			00 - 00 -	
<b>5.25</b>	<b>10.00</b>	<b>10.00</b>	<b>Sub-Total of Sub Head : Sport &amp; Youth Services</b>	<b>8.00</b>
			<b>0202 - Education, Sports, Art &amp; Culture (A&amp;C)</b>	
			<i>04 - Art &amp; Culture</i>	
			101 - Archives & Museums	
1.48	1.00	1.00	<i>(01) - Art &amp; Culture</i>	2.70
			00 - 00 -	
			102 - Public Libraries	
0.31	2.00	2.00	<i>(01) - Art &amp; Culture</i>	0.70
			00 - 00 -	
			800 - Other Receipts	
12.73	42.00	42.00	<i>(01) - Art &amp; Culture</i>	40.60
3.00	4.00	4.00	<i>(01) - Vanapa Hall</i>	4.30
			00 -	
8.20	36.00	36.00	<i>(02) - Directorate Receipts</i>	34.00
			00 -	
1.53	2.00	2.00	<i>(03) - Tribal Research Institute</i>	2.30
			00 -	
<b>14.52</b>	<b>45.00</b>	<b>45.00</b>	<b>Sub-Total Sub Major Head : Art &amp; Culture</b>	<b>44.00</b>
<b>309.31</b>	<b>370.00</b>	<b>370.00</b>	<b>Total 0202 - Education, Sports, Art &amp; Culture</b>	<b>372.50</b>

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0210 - Medical &amp; Public Health</b>	
			<i>01 - Urban Health Services</i>	
1.85	-	-	020 - Receipts from Patients for hospital & dispensary services	2.49
			00 - 00 - 00 -	
-	60.00	60.00	104 - Medical Store Depots	60.00
			00 - 00 - 00 -	
-	33.00	33.00	800 - Other Receipts	26.00
			00 - 00 - 00 -	
			<i>02 - Rural Health Services</i>	
-	0.50	0.50	101 - Receipts/contri. from patients and others	0.10
			00 - 00 - 00 -	
1.72	0.50	0.50	800 - Other Receipts	2.00
			00 - 00 - 00 -	
			<i>03 - Medical Education, Training &amp; Research</i>	
-	0.50	0.50	200 - Other Systems	0.10
			00 - 00 - 00 -	
-	0.50	0.50	800 - Other Receipts	0.10
			00 - 00 - 00 -	
			<i>04 - Public Health</i>	
42.83	145.00	145.00	104 - Fees & Fines etc.	84.00
			00 - 00 - 00 -	
-	30.00	30.00	800 - Other Receipts	0.10
			00 - 00 - 00 -	
			<i>80 - General</i>	
-	30.00	30.00	800 - Other Receipts	0.10
			00 - 00 - 00 -	
<b>46.40</b>	<b>300.00</b>	<b>300.00</b>	<b>Sub-Total of Sub Head : Health Services</b>	<b>174.99</b>
<b>46.40</b>	<b>300.00</b>	<b>300.00</b>	<b>Total 0210 - Medical &amp; Public Health</b>	<b>174.99</b>
			<b>0211 - Family Welfare</b>	
			<i>00 -</i>	
			800 - Other Receipts	
-	0.01	0.01	(01) - Health Services	0.01
			00 - 00 -	
	<b>0.01</b>	<b>0.01</b>	<b>Total 0211 - Family Welfare (Health Services)</b>	<b>0.01</b>
			<b>0215 - Water Supply &amp; Sanitation</b>	
			<i>01 - Water Supply</i>	
			102 - Receipt from Rural water supply scheme	
1486.93	1700.00	1700.00	(01) - PHE	1750.00
			00 - 00 -	
			103 - Receipts from Urban water supply scheme	
6218.25	6200.00	6200.00	(01) - PHE	6250.00
			00 - 00 -	
			104 - Fees, fines etc.	
-	-	-	(01) - PHE	-
			00 - 00 -	

**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			800 - Other Receipts	
13.39	100.00	100.00	(01) - PHE	100.00
			00 - 00 -	
			02 - Sewerages and Sanitation	
			103 - Receipts from Sewerage Schemes	
-	-	-	(01) - PHE	-
			00 - 00 -	
			800 - Other Receipts	
-	-	-	(01) - PHE	-
			00 - 00 -	
<b>7718.57</b>	<b>8000.00</b>	<b>8000.00</b>	<b>Total 0215 - Water Supply &amp; Sanitation</b>	<b>8100.00</b>
			<b>0216 - Housing</b>	
			01 - Govt. Residential Buildings	
95.21	169.00	169.00	106 - Gen. Pool Accomodation	154.00
			(01)- Rent/Licence Fee	
			00 - 00 -	
-	0.20	0.20	107 - Police Housing	0.20
			(01)- Rent/Licence Fee	
			00 - 00 -	
0.62	0.80	0.80	700 - Other Housing	0.80
			(01)- Rent/Licence Fee	
			00 - 00 -	
			02 - Urban Housing	
-	-	-	800 - Other Receipts	-
			(01)- Rent/Licence Fee	
			00 - 00 -	
			03 - Rural Housing	
-	-	-	800 - Other Receipts	-
			(01)- Rent/Licence Fee	
			00 - 00 -	
			80 - General	
12.65	30.00	30.00	800 - Other Receipts	25.00
			(00) - 00 - 00 -	
<b>108.48</b>	<b>200.00</b>	<b>200.00</b>	<b>Total 0216 - Housing</b>	<b>180.00</b>
			<b>0217 - Urban Development</b>	
			01 - State Capital Development	
8.79	13.00	13.00	800 - Other Receipts	12.50
			(01) - UD & PA	
			01 - Receipt under Town Sanitation Rules (License Fees)	
			00 -	
			02 - Hoarding & Public Advertisement	
			00 -	
			03 - Sanitary Inspection Fess	
			00 -	



**B. STATE'S OWN NON-TAX REVENUES***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			60 - Other Urban Development Schemes	
			191 - Receipt from Municipalities	
-	1.00	1.00	(01) - Urban Development	0.30
			00 - 00 -	
			800 - Other Receipt	
1.50	1.00	1.00	(01) - Local Administration Department	1.50
			00 - 00 -	
0.37	5.00	5.00	(02) - UD & PA	1.70
			00 - 00 -	
<b>10.66</b>	<b>20.00</b>	<b>20.00</b>	<b>Total 0217 - Urban Development</b>	<b>16.00</b>
			<b>0220 - Information &amp; Publicity</b>	
			01 - Films	
			800 - Other Receipts	
-	0.10	0.10	(01) - I & PR	
			00 - 00 -	
			60 - Others	
			113 - Receipts from other Publications	
12.00	11.80	11.80	(01) - I & PR	14.90
			00 - 00 -	
			800 - Other Receipts	
-	0.10	0.10	(01) - I & PR	0.10
			00 - 00 -	
<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>Total 0220 - Information &amp; Publicity</b>	<b>15.00</b>
			<b>0230 - Labour &amp; Employment</b>	
			00 -	
			101 - Receipts under Labour Laws	
42.32	18.00	18.00	(01) - Deduction collection of Labour Cess	40.00
			00 - 00 -	
			106 - Fees under Contract Labour	
44.38	20.00	20.00	(01) - LESDE	43.00
			00 - 00 -	
			800 - Other Receipts	
2.37	8.00	8.00	(01) - LESDE	2.00
			00 - 00 -	
<b>89.07</b>	<b>46.00</b>	<b>46.00</b>	<b>Total 0230 - Labour &amp; Employment</b>	<b>85.00</b>
			<b>0235 - Social Security &amp; Welfare</b>	
			01 - Rehabilitation	
			800 - Other Receipts	
			(01) - Social Welfare & Tribal Affairs	
			00 - 00 -	
			(04) - Women & Child Development	
			00 - 00 -	

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			60 - Other Social Security & Welfare Programmes	
			800 - Other Receipts	
0.61	8.00	8.00	(01) - Social Welfare & Tribal Affairs	1.00
			00 - 00 -	
			(04) - Women & Child Development	1.00
			00 - 00 -	
<b>0.61</b>	<b>8.00</b>	<b>8.00</b>	<b>Sub-Total Sub Head : Social Welfare</b>	<b>2.00</b>
			<b>0235 - Social Security &amp; Welfare (Sainik)</b>	
			01 - Rehabilitation	
			200 - Other relief measures	
-			(01) - Sainik Welfare & Resettlement	
			00 - 00 -	
			800 - Other Receipts	
			(02) - Sainik Welfare & Resettlement	8.00
			00 - 00 -	
			60 - Other Social Security & Welfare Programmes	
			800 - Other Receipts	
9.30	1.00	1.00	(02) - Sainik Welfare & Resettlement	2.00
			00 - 00 -	
<b>9.30</b>	<b>1.00</b>	<b>1.00</b>	<b>Sub-Total Sub Head : Sainik Welfare &amp; Resettlement</b>	<b>10.00</b>
			60 - Other Social Security & Welfare Progs.	
			800 - Other Receipts	
	1.00	1.00	(03) - DM&R	0.50
			00 - 00 -	
	<b>1.00</b>	<b>1.00</b>	<b>Sub-Total Sub Head : DM&amp;R</b>	<b>0.50</b>
<b>29.09</b>	<b>10.00</b>	<b>10.00</b>	<b>Total 235 - Social Security &amp; Welfare</b>	<b>12.50</b>
<b>8323.58</b>	<b>8958.01</b>	<b>8958.01</b>	<b>Total (c) (ii) - Social Services</b>	<b>8956.00</b>
			<b>(iii) Economic Services</b>	
			<b>0401 - Crop Husbandry</b>	
			00 -	
			103 - Seeds	
0.90	3.00	3.00	(01) - Agriculture	1.00
			00 - 00 -	
			104 - Receipt from Agricultural Farms	
-	1.00	1.00	(01) - Agriculture	
			00 - 00 -	
			105 - Sales of manures and fertilisers	
1.96	12.00	12.00	(01) - Agriculture	3.00
			00 - 00 -	
			107 - Receipts from Plant Protection Services	
-			(01) - Agriculture	
			00 - 00 -	
			108 - Receipts from Commercial crops	
-	2.00	2.00	(01) - Agriculture	1.00
			00 - 00 -	
			119 - Receipts from Horti. & Veg. crops	
-			(01) - Agriculture	
			00 - 00 -	

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			120 - Sale, Hire & Service of Agri.Implements & machinery including tractors	
-	2.00	2.00	(01) - Agriculture	1.00
			00 - 00 -	
			800 - Other receipts	
53.93	20.00	20.00	(01) - Agriculture	50.00
			00 - 00 -	
<b>56.79</b>	<b>40.00</b>	<b>40.00</b>	<b>Sub-Total Sub Head : Agriculture</b>	<b>56.00</b>
			<b>0401 - Crop Husbandry</b>	
			00 -	
			103 - Seeds	
-	2.00	2.00	(03) - Horticulture	
			00 - 00 -	
			104 - Receipt from Agricultural Farms	
-	1.00	1.00	(03) - Horticulture	
			00 - 00 -	
			105 - Sales of manures and fertilisers	
6.53	10.00	10.00	(03) - Horticulture	3.00
			00 - 00 -	
			107 - Receipts from Plant Protection Services	
-	1.00	1.00	(03) - Horticulture	
			00 - 00 -	
			119 - Receipts from Horti. & Veg. crops	
-	2.00	2.00	(03) - Horticulture	
			00 - 00 -	
			120 - Sale, hire & service of agri. implements & machinery including tractors	
0.65	10.00	10.00	(03) - Horticulture	3.00
			00 - 00 -	
			800 - Other receipts	
3.18	4.00	4.00	(03) - Horticulture	8.00
			00 - 00 -	
<b>10.36</b>	<b>30.00</b>	<b>30.00</b>	<b>Sub-Total Sub Head : Horticulture</b>	<b>14.00</b>
<b>67.15</b>	<b>70.00</b>	<b>70.00</b>	<b>Total 0401 - Crop Husbandry</b>	<b>70.00</b>
			<b>0403 - Animal Husbandry</b>	
			00 -	
			102 - Receipts from Cattle and Buffalo development	
4.79	12.00	12.00	(01) - AH & Vety	8.00
			00 - 00 -	
			103 - Receipts from Poultry development	
9.40	5.00	5.00	(01) - AH & Vety	10.50
			00 - 00 -	
			105 - Receipts from Piggery development	
1.09	10.00	10.00	(01) - AH & Vety	5.20
			00 - 00 -	
			106 - Receipts from Fodder and Feed development	
1.16	1.50	1.50	(01) - AH & Vety	1.50
			00 - 00 -	

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			108 - Receipts from other live stock development	
-	0.50	0.50	(01) - AH & Vety	0.10
			00 - 00 -	
			501 - Services and Service Fees	
45.10	36.00	36.00	(01) - AH & Vety	45.20
			00 - 00 -	
			800 - Other Receipts	
8.86	15.00	15.00	(01) - AH & Vety	9.50
			00 - 00 -	
<b>70.40</b>	<b>80.00</b>	<b>80.00</b>	<b>Total 0403 - Animal Husbandry</b>	<b>80.00</b>
			<b>0404 - Dairy Development</b>	
			00 -	
			800 - Other Receipts	
25.71	32.00	32.00	(01) - AH & Vety	35.00
			00 - 00 -	
<b>25.71</b>	<b>32.00</b>	<b>32.00</b>	<b>Total of 0404 - Dairy Development</b>	<b>35.00</b>
			<b>0405 - Fisheries</b>	
			00 -	
			103 - Sale of fish, fish seeds etc	
5.63	30.00	30.00	(01) - Fisheries	17.00
			00 - 00 -	
			105 - Services & Service Fees	
-	0.50	0.50	(01) - Fisheries	
			00 - 00 -	
			800 - Other Receipts	
1.48	19.50	19.50	(01) - Fisheries	8.00
			00 - 00 -	
<b>7.11</b>	<b>50.00</b>	<b>50.00</b>	<b>Total of 0405 - Fisheries</b>	<b>25.00</b>
			<b>0406 - Forestry &amp; Wild Life</b>	
			01 - Forestry	
			101 - Sale of timber and other forest produce	
-	1.00	1.00	(01) - Environment & Forest	1.00
			00 - 00 -	
			102 - Receipts from Social and Farm Forestries	
-	-	-	(01) - Environment & Forest	-
			00 - 00 -	
			103 - Receipts from environmental forestry	
544.93	600.00	600.00	(01) - Environment & Forest	647.00
			00 - 00 -	
			104 - Receipts from Forest Plantations	
-	-	-	(01) - Environment & Forest	-
			00 - 00 -	
			800 - Other Receipts	
-	49.00	49.00	(01) - Environment & Forest	22.00
			00 - 00 -	

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<i>02 - Envi. Forestry &amp; Wildlife</i>	
			800 - Other Receipts	
20.12	-	-	<i>(01) - Environment &amp; Forest</i>	30.00
			00 - 00 -	
<b>565.05</b>	<b>650.00</b>	<b>650.00</b>	<b>Total of 0406 - Forestry &amp; Wild Life</b>	<b>700.00</b>
			<b>0408 - Food Storage &amp; Warehousing</b>	
			00 -	
			101 - Food	
-	-	-	<i>(01) - FCS &amp; CA</i>	0.20
			00 - 00 -	
			102 - Storage and Warehousing	
-	-	-	<i>(01) - FCS &amp; CA</i>	
			00 - 00 -	
			800 - Other Receipts	
781.73	180.00	180.00	<i>(01) - FCS &amp; CA</i>	209.80
			00 - 00 -	
			<i>(02) - HSTS Reimbursement</i>	
			00 - 00 -	
<b>781.73</b>	<b>180.00</b>	<b>180.00</b>	<b>Total of 0408 - Food Storage &amp; Warehousing</b>	<b>210.00</b>
			<b>0425 - Co-operation</b>	
			00 -	
			101 - Audit Fees	
11.38	40.00	40.00	<i>(01) - Co-operation</i>	44.00
			00 - 00 -	
			800 - Other Receipts	
72.85	20.00	20.00	<i>(01) - Co-operation</i>	36.00
			00 - 00 -	
<b>84.23</b>	<b>60.00</b>	<b>60.00</b>	<b>Total of 0425 - Co-operation</b>	<b>80.00</b>
			<b>0435 - Other Agricultural Programmes (LRS&amp;WC)</b>	
			00 -	
			104 - Soil & Water Conservation	
-	1.00	1.00	<i>(01) - Land Resources, Soil &amp; Water Conservation</i>	1.00
			00 - 00 -	
			800 - Other Receipts	
0.93	-	-	<i>(01) - Land Resources, Soil &amp; Water Conservation</i>	0.50
			00 - 00 -	
<b>0.93</b>	<b>1.00</b>	<b>1.00</b>	<b>Sub-Total of Sub Head : LRS &amp; WC</b>	<b>1.50</b>
			<b>0435 - Other Agricultural Programmes (C&amp;I-Commerce Wing)</b>	
			00 -	
			800 - Other Receipts	
94.12	220.00	220.00	<i>(02) - Commerce &amp; Industries (Commerce Wing)</i>	220.00
			00 - 00 -	
<b>94.12</b>	<b>220.00</b>	<b>220.00</b>	<b>Sub-Total Sub Head : C &amp; I (Commerce Wing)</b>	<b>220.00</b>
<b>95.05</b>	<b>221.00</b>	<b>221.00</b>	<b>Total 0435 - Other Agri. Prog.</b>	<b>221.50</b>

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>0506 - Land Reforms</b>	
			00-	
			101 - Receipts from regulations/consolidations of land holdings & tenancy	
128.93	190.00	190.00	(01) - Land Revenue & Settlement	198.00
			00 - 00 -	
			103 - Receipts from maintenance of land Records	
171.53	180.00	180.00	(01) - Land Revenue & Settlement	197.00
			00 - 00 -	
			800 - Other Receipts	
1.90	10.00	10.00	(01) - Land Revenue & Settlement	5.00
			00 - 00 -	
<b>302.36</b>	<b>380.00</b>	<b>380.00</b>	<b>Total 0506 - Land Reforms</b>	<b>400.00</b>
<b>2065.34</b>	<b>4200.00</b>	<b>4200.00</b>	<b>Total of Land Revenue &amp; Settlement Department</b>	<b>4350.00</b>
			<b>0515 - Other Rural Development Programmes</b>	
			00 -	
			102 - Receipts from community dev. Projects	
-	-	-	(01) - Rural Development	-
			00 - 00 -	
			800 - Other Receipts	
31.39	28.00	28.00	(01) - Rural Development	32.00
			00 - 00 -	
<b>31.39</b>	<b>28.00</b>	<b>28.00</b>	<b>Total 0515 - Other Rural Development Programmes</b>	<b>32.00</b>
			<b>0702 - Minor Irrigation</b>	
			01 - Surface Water	
			102 - Receipt from lift irrigation Schemes	
-	-	-	(01) - Irrigation & Water Resources	-
			00 - 00 -	
			800 - Other Receipts	
-	1.80	1.80	(01) - Irrigation & Water Resources	0.70
			00 - 00 -	
			80 - General	
			800 - Other Receipts	
0.32	0.50	0.50	(01) - Irrigation & Water Resources	0.80
			00 - 00 -	
<b>0.32</b>	<b>2.30</b>	<b>2.30</b>	<b>Total of 0702 - Minor Irrigation</b>	<b>1.50</b>
			<b>0801 - Power</b>	
			01 - Hydel Generation	
			800 - Other Receipts	
-	-	-	(01) - Power & Electricity	-
			00 - 00 -	

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<i>05 - Transmission and Distribution</i>	
			800 - Other Receipts	
45107.30	63000.00	63000.00	(01) - Power & Electricity	64072.90
			00 - 00 -	
11599.70	21123.00	21123.00	(02) - Subsidy realized from Govt.	19977.10
			00 - 00 -	
			80 - General	
			800 - Other Receipts	
1019.67		450.00	(01) - Power & Electricity	450.00
			00 - 00 -	
<b>57726.67</b>	<b>84123.00</b>	<b>84573.00</b>	<b>Total 0801 - Power</b>	<b>84500.00</b>
			<b>0851 - Village &amp; Small Industries (C&amp;I-Industries Wing)</b>	
			00 -	
			104 - Handicrafts Industries	
-	-	-	(01) - Commerce & Industries (Industries Wing)	-
			00 - 00 -	
			200 - Other Village Industries	
-	-	-	(01) - Commerce & Industries (Industries Wing)	-
			00 - 00 -	
			800 - Other Receipts	
	10.00	10.00	(01) - Commerce & Industries (Industries Wing)	5.00
			00 - 00 -	
	<b>10.00</b>	<b>10.00</b>	<b>Sub-Total Sub Head : C &amp; I (Industries Wing)</b>	<b>5.00</b>
			<b>0851 - Village &amp; Small Industries (Sericulture)</b>	
			00 -	
			107 - Sericulture Industries	
-	2.00	2.00	(01) - Sericulture	1.00
			00 - 00 -	
			800 - Other Receipts	
21.43	18.00	18.00	(01) - Sericulture	22.00
			00 - 00 -	
<b>21.43</b>	<b>20.00</b>	<b>20.00</b>	<b>Sub-Total Sub Head : Sericulture</b>	<b>23.00</b>
<b>21.43</b>	<b>30.00</b>	<b>30.00</b>	<b>Total 0851 - Village &amp; Small Industries</b>	<b>28.00</b>
			<b>0853 - Non-Ferrous Mining etc.</b>	
			00 -	
			102 - Mineral concession fees, rents and royalties	
1167.80	1480.00	1480.00	(01) - Geology & Mining	1480.00
			00 - 00 -	
			800 - Other Receipts	
2.01	20.00	20.00	(01) - Geology & Mining	20.00
			00 - 00 -	
<b>1169.81</b>	<b>1500.00</b>	<b>1500.00</b>	<b>Total 0853 - Non-Ferrous Mining etc.</b>	<b>1500.00</b>

**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>1053 - Civil Aviation</b>	
			00 -	
			501 - Services & Service Fees	
1295.12	1785.00	1785.00	(01) - Civil Aviation	1790.00
			00 - 00 -	
			800 - Other Receipts	
13.93	10.00	10.00	(01) - Civil Aviation	10.00
			00 - 00 -	
<b>1309.05</b>	<b>1795.00</b>	<b>1795.00</b>	<b>Total 1053 - Civil Aviation</b>	<b>1800.00</b>
<b>1320.68</b>	<b>1795.00</b>	<b>1795.00</b>	<b>Total of Civil Aviation</b>	<b>1800.00</b>
			<b>1054 - Roads &amp; Bridges</b>	
			00 -	
			101 - National Highways permanent bridges	
-	-	-	(01) - Public Works Department	
			00 - 00 -	
			102 - Tolls on Roads	
10.60	12.00	12.00	(01) - Public Works Department	20.00
			00 - 00 -	
			800 - Other Receipts	
13.62	-	-	(01) - Public Works Department	10.00
			00 - 00 -	
<b>24.22</b>	<b>12.00</b>	<b>12.00</b>	<b>Total 1054 - Roads &amp; Bridges</b>	<b>30.00</b>
			<b>1055 - Road Transport</b>	
			00 -	
			800 - Other Receipts	
168.59	170.00	170.00	(01) - Transport	170.00
			00 - 00 -	
<b>168.59</b>	<b>170.00</b>	<b>170.00</b>	<b>Total 1055 - Road Transport</b>	<b>170.00</b>
<b>5583.32</b>	<b>6000.00</b>	<b>6000.00</b>	<b>Total of Transport Department</b>	<b>6000.00</b>
			<b>1225 - Telecommunication Receipts</b>	
			05 - Telecommunication Services	
			101 - License Fee and Univeral Access Levy	
17.68			(01) - ICT	10.00
			00 - 00 -	
<b>17.68</b>			<b>Total 1225 - Other Scientific Research</b>	<b>10.00</b>
			<b>1425 - Other Scientific Research</b>	
			00 -	
			800 - Other Receipts	
0.14	0.61	0.61	(01) - Science, Technology & Environment	0.50
			00 - 00 -	
<b>0.14</b>	<b>0.61</b>	<b>0.61</b>	<b>Total 1425 - Other Scientific Research</b>	<b>0.50</b>



**B. STATE'S OWN NON-TAX REVENUES****(₹ in lakh)**

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>1452 - Tourism</b>	
			00 -	
			105 - Rent and Catering Receipts	
357.41	330.00	330.00	(01) - Tourism	330.00
			00 - 00 -	
			800 - Other Receipts	
22.12	20.00	20.00	(01) - Tourism	20.00
			00 - 00 -	
<b>379.53</b>	<b>350.00</b>	<b>350.00</b>	<b>Total 1452 - Tourism</b>	<b>370.00</b>
			<b>1456 - Civil Supplies</b>	
			00 -	
			800 - Other Receipts	
0.25	0.01	0.01	(01) - Other Services	0.10
			00 - 00 -	
<b>0.25</b>	<b>0.01</b>	<b>0.01</b>	<b>Total 1456 - Civil Services</b>	<b>0.10</b>
			<b>1475 - Other General Economic Services (Legal Metrology)</b>	
			00 -	
			106 - Fees for stamping weights and measures	
17.61	17.00	17.00	(01) - Legal Metrology	18.00
			00 - 00 -	
			202 - Metrology	
-	-	-	(01) - Legal Metrology	-
			00 - 00 -	
			800 - Other Receipts	
2.28	2.00	2.00	(01) - Legal Metrology	3.00
			00 - 00 -	
<b>19.89</b>	<b>19.00</b>	<b>19.00</b>	<b>Sub-Total Sub Head : Legal Metrology</b>	<b>21.00</b>
			<b>1475 - Other General Economic Services (Eco &amp; Stats)</b>	
			00 -	
			012 - Statistics	
68.61	68.00	68.00	(02) - Economics & Statistics	74.00
			00 - 00 -	
			800 - Other Receipts	
-	1.00	1.00	(02) - Economics & Statistics	1.00
			00 - 00 -	
<b>68.61</b>	<b>69.00</b>	<b>69.00</b>	<b>Sub-Total Sub Head : Economics &amp; Statistics</b>	<b>75.00</b>
<b>88.50</b>	<b>88.00</b>	<b>88.00</b>	<b>Total 1475 - Other General Economic Services</b>	<b>96.00</b>
<b>62936.37</b>	<b>89821.92</b>	<b>90271.92</b>	<b>Total (c)(iii)-Economics Services</b>	<b>90359.60</b>
<b>100144.29</b>	<b>104886.93</b>	<b>105336.93</b>	<b>Total (c)-Other Non-Tax Revenues</b>	<b>105607.00</b>
<b>108493.18</b>	<b>112238.93</b>	<b>112688.93</b>	<b>TOTAL B: STATE'S OWN NON-TAX REVENUES</b>	<b>113807.00</b>

## C. DEVOLUTION OF CENTRAL TAXES &amp; DUTIES

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			<b>C. DEVOLUTION OF CENTRAL TAXES &amp; DUTIES</b>	
			<b>(a) Goods &amp; Services Tax</b>	
171394.00	186461.00	186061.00	0005 - Central Goods and Services Tax	207055.00
-	-	-	0008 - Integrated Goods and Services Tax	-
<b>171394.00</b>	<b>186461.00</b>	<b>186061.00</b>	<b>Total (a) Goods &amp; Services Tax</b>	<b>207055.00</b>
			<b>(b) Taxes on Income &amp; Expenditure</b>	
169513.00	191526.00	180770.00	0020 - Corporation Tax	198598.00
195762.00	211040.00	230535.00	0021 - Taxes on Income Other than Corporation Tax	264987.00
-	-	-	0028 - Other Taxes on Income and Expenditure	-
<b>365275.00</b>	<b>402566.00</b>	<b>411305.00</b>	<b>Total (b) Taxes on Income &amp; Expenditure</b>	<b>463585.00</b>
			<b>(c) Taxes on Property, Capital and Other Transactions</b>	
-	-6.00	-	0032 - Taxes on Wealth	-
-	<b>-6.00</b>	-	<b>Total (b) Taxes on Property, Capital &amp; other</b>	-
			<b>(d) Taxes on Commodities &amp; Services other than GST</b>	
19791.00	12445.00	32411.00	0037 - Customs	32736.00
7489.00	7442.00	6238.00	0038 - Union Excise Duties	6801.00
104.00	21.00	21.00	0044 - Service Tax	21.00
694.00	964.00	1025.00	0045 - Other Taxes & Duties on Commodities & Services	1025.00
<b>28078.00</b>	<b>20872.00</b>	<b>39695.00</b>	<b>Total (d) Taxes on Commodities &amp; Services other than</b>	<b>40583.00</b>
	-	6983.00	<b>Difference of 2023-24 (Actual-RE) adjustable in RE</b>	-
	-	-600.00	<b>Adjustment of 2022-23 (C&amp;AG Certified numbers and Provisional Actual)</b>	-
<b>564747.00</b>	<b>609893.00</b>	<b>643444.00</b>	<b>TOTAL C. DEVOLUTION OF CENTRAL TAXES &amp; DUTIES</b>	<b>711223.00</b>

**D. GRANTS-IN-AID FROM CENTRAL GOVERNMENT***(₹ in lakh)*

<b>Actuals 2023-24</b>	<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>	<b>Major Head of Account</b>	<b>Budget Estimates 2025-26</b>
			<b>1601 - Grants-in-aid from Central Government</b>	
			<i>06 - Grants for Centrally Sponsored Scheme</i>	
168148.07	246930.52	297636.54	101 - Central Assistance	229522.63
-	1194.69	1194.79	(a) Modernisation of Police Force	1194.79
	50.00	50.00	(b) Sainik Reimbursement	120.00
68.52	64.79	64.79	(c) National Service Scheme	69.00
168079.55	245621.04	296326.96	(d) Others	228138.84
9623.58	9000.00	9000.00	102 - EAP- Grants for Centrally Sponsored Schemes	10000.00
	-	-	794 - SCA for Tribal Sub-Plan Prog. for dev. of ST	
<b>177771.65</b>	<b>255930.52</b>	<b>306636.54</b>	<b>Total 06 - Centrally Sponsored Schemes</b>	<b>239522.63</b>
			<i>07 - Finance Commission Grant</i>	
147399.96	107900.00	107900.00	101 - Post Devolution Rev. Deficit Grant	58600.00
7000.00	7600.00	7600.00	102 - Grants for RLB	7400.00
3500.00	3900.00	3900.00	103 - Grants for ULB	4000.00
4160.00	5400.00	5400.00	104 - GIA for State Disaster Response Fund (SDRF)	4560.00
1530.00			105 - GIA for State Disaster Mitigation Fund (SDMF)	1140.00
<b>163589.96</b>	<b>124800.00</b>	<b>124800.00</b>	<b>Total 07 - Grants for Finance Commission Grant</b>	<b>75700.00</b>
			<i>08 - Other Transfer/Grants to States</i>	
-	-	-	102 - Central Pool of Resources for NE Region	
-	-	-	103 - Schemes for NE Council	
2897.97	991.37	991.37	104 - Grants under proviso to Art. 275(1) of the Constitution	991.37
-	-	1836.00	106 - Grants towards contribution to NDRF	1080.00
3616.79	-	-	108 - Grants from Central Road and Infrastructure Fund	
-	-	-	110 - Grants to cover gap in Resources	
-	-	-	111 - Grants to meet Revenue Deficit	
729.43	3553.21	5451.00	113 - Special Assistance	4611.00
465.98	102.21	2000.00	(a) Election reimbursement	1011.00
-	3451.00	3451.00	(b) Health Grants	3600.00
263.45	-	-	(c) Other	-
<b>7244.19</b>	<b>4544.58</b>	<b>8278.37</b>	<b>TOTAL: 08 Other Transfer/Grants to States</b>	<b>6682.37</b>
<b>348605.80</b>	<b>385275.10</b>	<b>439714.91</b>	<b>TOTAL : Grants-in-Aid from Central Government</b>	<b>321905.00</b>
<b>1141405.07</b>	<b>1238649.13</b>	<b>1329437.94</b>	<b>TOTAL REVENUE RECEIPTS (A+B+C+D)</b>	<b>1294761.00</b>

## II: CAPITAL RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			<b>E - PUBLIC DEBT</b>	
			<b>6003 - Internal Debt of the State Govt.</b>	
90231.40	117000.00	117000.00	101 - Market Loans	115000.00
	-	-	103 - Loans from LIC of India	-
29487.93	25000.00	25000.00	105 - Loans from NABARD	25000.00
-	-	-	106 - Compensation & Other Bonds	-
229.33	500.00	500.00	108 - Loans from NCDC	500.00
			109 - Loans from Other Institutions	
-	200.00	-	(a) REC	-
-	2500.00	-	(b) UIDF	3000.00
-	-	-	(c) PFC	-
-	3000.00	-	(d)SIDBI	3000.00
	3.00	3.00	110 - W&MA from the Reserve Bank of India	
300146.00			(a) WMA from Reserve Bank of India	1.00
85767.00			(b) Special Drawing Facility	1.00
58944.54			(c) Overdraft	1.00
-	-	-	111 - Special Securities issued to NSSF of the Central Government	-
	-	-	800 - Other Loans	-
<b>564806.20</b>	<b>148203.00</b>	<b>142503.00</b>	<b>TOTAL (6003) INTERNAL DEBT OF STATE</b>	<b>146503.00</b>
			<b>6004 - Loans &amp; Advances from the Central Govt.</b>	
			09 - Loans for State /Union Territory with Legislature Schemes	
			101 - Block Loans	
1069.28	1000.00	1000.00	(a) EAP	1115.00
74328.39	50000.00	63000.00	(b) SASCI	75000.00
<b>75397.67</b>	<b>51000.00</b>	<b>64000.00</b>	<b>TOTAL (6004) LOANS &amp; ADVANCES FROM THE CENTRAL GOVERNMENT</b>	<b>76115.00</b>
<b>640203.87</b>	<b>199203.00</b>	<b>206503.00</b>	<b>TOTAL 'E' PUBLIC DEBT</b>	<b>222618.00</b>

## II: CAPITAL RECEIPTS

(*₹ in lakh*)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			<b>F - LOANS &amp; ADVANCES (RECOVERIES)</b>	
-			6202 - Loans for Education, Sports, Art & Culture	
-			6210 - Loans for Medical & Public Health	
-			6212 - Loans for Nutrition	
	130.00	130.00	6216 - Loans for Housing	
			02 - Urban Housing	
68.35			190 - Loans to Public sector and other undertakings	60.00
			01 - LIC	
			00 - 00 -	
2.12			201 - Loans to Housing Boards	2.10
			01 - HUDCO	
			00 - 00 -	
-			6217 - Loans for Urban Development	-
			60 - Other Urban Development Schemes	
9.38			800 - Other Loans	9.15
			00 - 00 - 00 -	
	230.00	230.00	6425 - Loans for Co-operation	
64.20			108 - Loans to Other Co-operatives	75.30
			00 - 00 - 00 -	
-			190 - Loans to Public sector and other undertakings	-
			00 - 00 - 00 -	
1.34			6552 - Loans for NEA	1.15
	3000.00	3000.00	7610 - Loans for Govt. Servants etc.	
			00 -	
2250.40			201 - House Building Advances	2210.00
			01 - HBA to MLAs	
			00 - 00 -	
			02 - HBA to Government Servants	
			00 - 00 -	
0.05			202 - Advances for purchase of Motor Conveyances	0.10
			02 - Advances for purchase of Motor car to Govt Servants	
			00 - 00 -	
			203 - Advances for purchase of other Conveyances	
			02 - Advances for purchase of other conveyances to	
			00 - 00 -	
			204 - Advances for purchase of Computers	
			02 - Advances for purchase of personal computer to Govt Servants	
			00 - 00 -	
			7615 - Miscellaneous Loans	
			00 -	
			200 - Miscellaneous Loans	139.20
			00 - 00 - 00 -	
<b>2395.84</b>	<b>3360.00</b>	<b>3360.00</b>	<b>TOTAL F: LOANS &amp; ADVANCES</b>	<b>2497.00</b>
<b>642599.71</b>	<b>202563.00</b>	<b>209863.00</b>	<b>TOTAL II: CAPITAL RECEIPTS (E+F)</b>	<b>225115.00</b>
<b>1784004.78</b>	<b>1441212.13</b>	<b>1539300.94</b>	<b>GRAND TOTAL (I+II)</b>	<b>1519876.00</b>