



GOVERNMENT OF MIZORAM

GENDER BUDGET STATEMENT
2025-2026

(As laid before the Mizoram Legislative Assembly on the 4th March, 2025)

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GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total

Name of Department - Home

Budget Controlling Authority - Director General of Police

Demand No. 16

1	2055 - Police 00 - 001 - Direction & Administration (01) - Direction 00 -	Cyber Crime Prevention against Women & Children (CCPWC).	1) To generate public awareness on cybercrime and preventions especially for women and children. 2) To create a safety net against online data predators. 3) To ensure justice for cybercrime victims 4) To prevent debit card or credit card fraud.	-	-	-	-	421.00	421.00	-	421.00	421.00	-	-	-
2	2055 - Police 00 - 001 - Direction & Administration (01) - Direction 03 - Women Safety under Nirbhaya Fund Scheme	Investigators' training on women safety under Nirbhaya Fund.	1) To help law enforcement agencies to ensure effective investigation in a timely manner for better prosecution and convictions in sexual assault cases. 2) To train police personnel and all stakeholders to handle SAEC (Sexual Assault Evidence Collection) kits. 3) For systematic collection of evidence and as master trainers.	-	-	-	-	1.01	1.01	-	1.01	1.01	-	-	-

GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total

Name of Department - School Education

Budget Controlling Authority - Director, School Education

Demand No. 20

3	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra	Special Project on Equity	Provide hygiene-related basic facilities to Girl Student. Providing quality sanitary napkins and ensuring proper disposal.	-	-	-	-	18.00	18.00	-	18.00	18.00	-	-	-
4	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Special Project on Equity	Provide hygiene-related basic facilities to Girl Student. Providing quality sanitary napkins and ensuring proper disposal.	-	-	-	-	36.67	36.67	-	36.67	36.67	-	-	-
5	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra	Adolescent Programme for Girl Students	To increase awareness on Menstrual health & Hygiene among adolescent girls. To elicit the belief, conception and source of information regarding menstruation.	-	-	-	-	19.87	19.87	-	19.87	19.87	-	-	-

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
6	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Adolescent Programme for Girl Students	To increase awareness on Menstrual health & Hygiene among adolescent girls. To elicit the belief, conception and source of information regarding menstruation.	-	-	-	-	9.58	9.58	-	9.58	9.58	-	-	-
7	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Career Guidance Programme for Girls	Help the girl student acquire knowledge, information, skills and experience necessary to identify career options, and narrow them down to make a good career decision.	-	-	-	-	33.53	33.53	-	33.53	33.53	-	-	-
8	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra	Rani Laxmibai Atma Raksha Prasikshan - Self Defence Programme for girls at Elementary Level.	To educate the girl students about the different types of violence against them. Providing knowledge and skills for self protection. To develop confidence among the girls and able to defend.	-	-	-	-	49.66	49.66	-	49.66	49.66	-	-	-

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
9	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Rani Laxmibai Atma Raksha Prasikshan - Self Defence Programme for girls at Secondary Level.	To educate the girl students about the different types of violence against them Providing knowledge and skills for self protection. To develop confidence among the girls and able to defend.	-	-	-	-	71.86	71.86	-	71.86	71.86	-	-	-
10	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary Education under Samagra	Kasturba Gandhi Balika Vidyalaya (KGBV)	Setting up hostels for girls belonging predominantly to the SC, ST, OBC and minorities in difficult areas.	-	-	-	-	37.74	37.74	-	37.74	37.74	-	-	-
11	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Kasturba Gandhi Balika Vidyalaya (KGBV)	Setting up Hostels for girls belonging predominantly to the SC, ST, OBC and minorities in difficult areas.	-	-	-	-	25.71	25.71	-	25.71	25.71	-	-	-

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
12	2202 - General Education 01 - Elementary Education 113 - Samagra Shiksha (01) - Elementary Education under Samagra 01 - Grants for Elementary	Netaji Subash Chandra Bose Avasiya Vidhyalaya	To ensure universal access for girl child in sparsely populated and remote areas. Provision of specific skill training, physical self defence, medical care, community.	-	-	-	-	523.76	523.76	-	523.76	523.76	-	-	-
13	2202 - General Education 02 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Netaji Subash Chandra Bose Avasiya Vidhyalaya	To ensure universal access for girl child in sparsely populated and remote areas. Provision of specific skill training, physical self defence, medical care, community participation and monthly stipend made available to children residing in the Hostels.	-	-	-	-	425.92	425.92	-	425.92	425.92	-	-	-
14	2202 - General Education 01 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Netaji Subash Chandra Bose Avasiya Vidhyalaya 50 Cpacity	Running cost of 11 residential hostels for girl child of accessless habitation of schooling facilities.	46.59	372.75	419.34	52.38	471.38	523.76	34.04	272.34	306.38	41.44	331.52	372.96
		Free Uniform Grant	School Uniform for Girl Child enrolled in Govt. Elementary Schools	32.14	257.16	289.30	-	-	-	29.16	233.3	262.46	27.62	221.00	248.62

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PART A - 100% allocation for women

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
14	2202 - General Education 01 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Kashturba Gandhi Balika Vidyalaya (KGBV) 100 capacities	Running Cost of 1 KGBV residential hostel for girl child in Educationally Backward Block i.e. Lungsen Block	4.19	33.54	37.73	3.78	33.96	37.74	5.92	47.36	53.28	5.93	47.45	53.38
		Rani Laxmibai Atma Raksha Prashikshan	Empower girl child by teaching self defence skills and promote self confidence.	5.23	41.82	47.05	4.97	44.69	49.66	5.20	41.60	46.80	5.17	41.33	46.50
		Rani Laxmibai Atma Raksha Prashikshan	Empower girl child by teaching self defence skills and promote self confidence.	5.23	41.82	47.05	4.97	44.69	49.66	5.20	41.60	46.80	5.17	41.33	46.50
		Speical Projects for Equity	Installation of Sanitary Pad Vending Machine & Incenerators in uncovered Govt. Schools	9.17	73.33	82.50	1.80	16.20	18.00	0.80	6.40	7.20	0.57	4.53	5.10
		Adolescent Programme for Girl Students	It aims to increase awareness, healthy practice and safe disposal of menstrual product and promote dihnnity, health and well-being of girl child.	2.09	16.73	18.82	1.99	17.88	19.87	2.08	16.64	18.72	2.09	16.71	18.80
		Sanitary Pad for Incinerator & vending Machine installed schools	To promote menstrual health & hygiene, supporting inclusivity and to increase retention rate among girl students.	-	-	-	-	-	-	-	3.18	25.45	28.63	3.93	31.44

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14	2202 - General Education 01 - Secondary Education 113 - Samagra Shiksha (01) - Secondary Education under Samagra 01 - Grants for Secondary Education under Samagra	Children with Special Needs (CWSN)	Stipend for CWSN girls	2.86	22.88	25.74	-	-	-	3.20	25.58	28.78	2.61	20.91	23.52
		Netaji Subhash Chandra Bose Avasiya Vidyalaya 30 Capacity	Running Cost of 13 residential hostels for girl child of accessless habitation of schooling facilities	47.32	278.59	325.91	42.60	383.32	425.92	32.18	257.48	289.66	38.18	305.44	343.62
		Kashturba Gandhi Balika Vidyalaya (KGBV) 50 capacities	Running Cost of 1 KGBV residential hostel for girl child in Educationally Backward Block i.e. Lungsen Block	2.86	22.85	25.71	2.57	23.14	25.71	3.58	28.65	32.23	3.66	29.27	32.93
		Rani Laxmibai Atma Raksha Prashikshan	Empower girl child by teaching self defence skills and promote self confidence	5.62	44.93	50.55	7.19	64.67	71.86	5.78	46.27	52.05	5.88	47.07	52.95
		Special Projects for Equity	Installation of Sanitary Pad Vending machine & Incenerators in uncovered Govt. Schools.	1.29	10.30	11.59	3.68	33.08	36.76	0.53	4.27	4.80	0.73	5.87	6.60
		Adolescent Programme for Girls Students	It aims to increase awareness, healthy practice and safe disposal of menstrual product and promote dignity, health and well-being of girl child.	0.75	5.99	6.74	0.96	8.62	9.58	0.77	6.17	6.94	0.78	6.28	7.06

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14	2202 - General Education 01 - Secondary Education	Career Guidance Programme for Girls	Align education with career goals, develop skills, informed carrer choice that match their skills, interests and value.	2.62	20.97	23.59	3.35	30.18	33.53	-	-	-	2.75	21.96	24.71
	113 - Samagra Shiksha (01) - Secondary Education under Samagra	Sanitary Pad for Incinerator & vending Machine Installed Schools	To promote menstrual Health & hygiene, supporting inclusivity and to increase retention rate among girl students	-	-	-	-	-	-	2.16	17.247	19.407	2.71	21.65	24.36
	01 - Grants for Secondary Education under Samagra	Children with Special Needs (CWSN)	Stipend for CWSN girls	1.49	11.95	13.44	-	-	-	1.18	9.440	10.620	1.47	11.73	13.20

Name of Department - Health & Family Welfare

Budget Controlling Authority - Principal Director, Health & Family Welfare

Demand No. 24

15	2210 - Medical & Public Health 06 - Public Health	Family Planning/NHM	Female Sterilization	-	44.04	44.04	-	44.04	44.04	-	44.04	44.04	-	77.71	77.71		
	101 - Prevention & Control of Diseases																
	17 National Health Mission																
	01 - National Health Mission																

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Name of Department - Social Welfare (Social Welfare & Tribal Affairs)

Budget Controlling Authority : Director, Women & Child Development

Demand No. 29

16	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (08) - Protection of Child Rights 00 -	Monitoring/Inspection of Educational Institutions, CCI, Jails, Hospitals, Police Stations as mandated by the Commission for Protection of Child Rights Act. 2005.	The Programme will ensure better implementation of Child related Acts/Schemes/ Programme which will promote all round of all target groups and provide safe & secure environment for children within the State of Mizoram.													
17	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (08) - Protection of Child Rights 00 -	Awareness Programme on Child Rights - RTE, POCSO, JJ, Child Labour, Child Marriage Act.	To establish a society where people are aware and protect the children's and their rights in Mizoram.	-	-	-	106.91	-	106.91	106.91	-	106.91	-	-	-	
18	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (08) - Protection of Child Rights 00 -	Assessment and Data Connection relating to Child Rights in Mizoram as per Rules 12(e) of MSCPCR Rules 2017.	To obtain relevant and reliable data and information on the issues and challenges faced by children and identifying gaps in service delivery in the state of Mizoram.													

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PART A - 100% allocation for women

(₹ in lakh)

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
19	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (07) - Beti Bachao Beti Padhao (BBBP) Scheme 00 -	Beti Bachao Beti Padhao (BBBP).	BBBP scheme aims to achieve the following: i) Improvement in the Sex Ratio at Birth (SRB) by 2 points every year, ii) Improvement in the percentage of institutional deliveries or sustained at the rate of 95% or above, iii) 1% increase in 1 st Trimester ANC Registration per year, and iv) 1% increase in enrolment at secondary education level and skilling of girls/women per year. v) To check drop out rate among girls at Secondary and Higher Secondary levels. vi) Raising awareness about safe menstrual hygiene management (MHM).	-	-	-	-	280.00	280.00	-	280.00	280.00	-	-	-

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20	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (20) - One Stop Centre (OSC) 00 -	One Stop Centre.	The Scheme of OSC is being implemented since 1 st April, 2015 to provide integrated support and assistance to women affected by violence and in distress, both in private and public spaces under one roof and facilitate immediate, emergency and non-emergency access to a range of services including medical, legal, temporary shelter, police assistance, psychological and counselling support to fight against any forms of violence against women. The needy women including those affected by violence along with their children (girls of all ages and boys upto 12 years of age) can avail temporary shelter at the OSC for a maximum period of 5 days.	-	-	-	-	369.56	369.56	-	369.56	369.56	-	-	-

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21	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (21) - Women's Helpline (WHL) 00 -	Women's Helpline (WHL).	The Women Helpline provides toll-free 24-hours telecom service to women seeking support and information by connecting them with Emergency Response Support System (ERSS) for all emergency services like police/ fire/ Ambulance services and with One Stop Centres.	-	-	-	-	62.40	62.40	-	62.40	62.40	-	-	-
22	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (22) - Hub for Empowerment of Women 00 -	Pradhan Mantri Matru Vandana Yojana (PMMVY) Maternity Benefit Programme.	The Objectives of the PMMVY(Maternity Benefit Programme) is to provide cash incentive for partial compensation for the wage loss so that the woman can take adequate rest before and after delivery of the first child; and to improve health seeking behaviour amongst the Pregnant Women & Lactating Mothers (PW&LM). The scheme also seeks to promote positive behavioural change towards girl child by providing additional cash incentive for the second child, if that is a girl child.	-	-	-	-	257.66	257.66	-	257.66	257.66	-	-	-

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
23	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (22) - Hub for Empowerment of Women 00 -	Hub for Empowerment of Women (HEW).	The mandate of HEW is to address gaps in state action for women and for promoting inter-ministerial and inter-sectoral convergence through strengthening the processes that promote holistic empowerment of women by creating an environment conducive to social change by improving access and utilization of government schemes by women. It will also strive to create an independent identity for women through economic empowerment, eradicating all forms of exploitation and discrimination with their rightful share in the allocation of resources and decision making etc., for them to become equal partners in the process of national building for a Women led Development by the year 2025 as envisioned by the Hon'ble Prime Minister of India.	-	-	-	-	257.66	257.66	-	257.66	257.66	-	-	-

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
24	4235 - C.O on Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (01) - Construction of Working Women Hostel 00 -	SAKHI NIWAS (Working Women Hostel).	While other schemes promote skill development and employment generation among women, none of these provides women with support services like safe accommodation with food and medical assistance. The Sakhi Niwas - Working Women Hostel component of the sub-scheme will fill this critical gap. This is also necessary in view of increased demand for Working Women Hostels (WWHs) due to changing preferences leading to more women entering employment/workforce and migrating to employment hubs.	-	-	-	-	234.00	234.00	-	234.00	234.00	-	-	-

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25	2236 - Nutrition 02 - Distribution of Nutritious Food and Beverages 101 - Special Nutrition Programme (02) - (RGSEAG) - 'SABLA' 00 -	Scheme for Adolescent Girls (SAG).	The revised Scheme will address the inter-generational problem of malnutrition by focusing on adolescent girls keeping in view the life cycle approach. The revised scheme aims at providing nutritional support to adolescent girls in the age group of 14 to 18 years in the identified areas of the country for improving their health and nutritional status under the nutrition component and providing them IFA supplementation, Health check-up and Referral Service, Nutrition & Health Education and Skilling etc. under non-nutrition component of the Scheme.	-	-	-	-	234.00	234.00	-	234.00	234.00	-	-	-

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26	2235 - Social Security & Welfare 02 - Social Welfare 001 - Direction & Administration (03) - Integrated Child Development Service 00 -	Anganwadi Services.	The Anganwadi Services Scheme provides the following package of services in an integrated manner to eligible beneficiaries: i) Supplementary Nutrition ii) Pre-School non-formal education iii) Nutrition & Health Education iv) Immunization v) Health check-up and vi) Referral Services Three of the six services, viz., immunization, health check-up and referral services, are related to health and are provided by through NHM & Public Health Infrastructure.	-	-	-	-	4,214.19	4,214.19	-	4,214.19	4,214.19	-	-	-

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
27	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (20) - One Stop Centre (OSC) 00 -	One Stop Centre	The scheme of OSC is being implemented since 1 st April, 2015 to provide integrated support and assistance to women affected by violence and in distress, both in private and public spaces under one roof and facilitate immediate, emergency and non-emergency access to range of services including medical, legal, temporary shelter, police assistance, psychological and counselling support to fight against any forms of violence against women. The needy women including those affected by violence along with their children (girls of all ages and boys upto 12 years of age) can avail temporary shelter at the OSC for a maximum period of 5 days.	-	283.45	283.45	-	764.24	764.24	-	-	-	-	764.24	764.24

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				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
28	2235 - Social Security & Welfare 02 - Social Welfare 102 - Child Welfare (07) - Beti Bachao Beti Padhao 00 -	Beti Bachao Beti Padhao (BBBP)	BBBP Scheme aims to achieve the following : i. Improvement in the Sex Ratio at Birth (SRB) by 2 points every year. ii. Improvement in the percentage of institutional deliveries or sustained at the rate of 95% or above. iii. 1% increase in 1 st Trimester ANC Registration per year, and iv. 1% increase in enrolment at secondary education level and skilling of girls/women per year. v. To check dropout rate among girls at secondary and higher secondary levels. vi. Raising awareness about safe menstrual hygiene management (MHM).	-	280.00	280.00	-	280.00	280.00	-	-	-	-	280.00	280.00
29	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (21) - Women Helpline (WHL) 00 -	Women's Helpline (WHL)	The Women Helpline provides toll-free 24-hours telecom service to women seeking support and information by connecting them with Emergency Response Support System (ERSS) for all emergency services like police/fire /Ambulance services and with One Stop Centres.	-	69.00	69.00	110.40	110.40	220.80	-	-	-	-	110.40	110.40

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Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
30	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (22) - Hub for Empowerment of Women 01 -	Hub for Empowerment of Women (HEW)	The mandate of HEW is to address gaps in stage action for women and for promoting interministerial and intersectoral convergence through strengthening the processes that promote holistic empowerment conducive to social change by improving access and utilization of government schemes by women. It will also stives to create and independent identity for women through economic empowerment, eradication all forms of exploitation and discrimination with their rightful share in the allocation of resources and decision making etc., for them to become equal partners in the process of national building for a Women led Development by the Year 2025 as envisioned by the Hon'ble Prime Minister of India.	31.62	284.58	316.20	-	257.66	257.66	56.75	290.10	346.85	56.75	290.10	346.85

GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
31	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (15) - Maternity Benefit Programme (MBP) (16) - SMS for Maternity Benefit Programme 00 -	Phradhan Mantri Mtru Vandana Yojona (PMMVY) Maternity Benefit Programme	The Objectives of the PMMV (Maternity Benfit Programme) is to provide cash incentive for partial compensation for the wage loss so that the woman can take adequate rest before and after delivery of the first child; and to improve health seeking behavior amongst the Pregnant Women & Lactating Mothers (PW&LM). The scheme also seeks to promote positive behavioural change towards girl child by providing additional cash incentive for the second child, if that is a girl child.	0.66	193.89	194.55	-	150.00	150.00	31.26	150.00	181.26	31.26	150.00	181.26

GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
32	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (14) - Ujjawala Scheme 00 -	Shakti Sadan	Ministry of Women and Child Development was implementing the schemes of SwadharGreh for Women in difficult circumstances and Ujjawala for Prevention of Trafficking. Both the schemes were aimed at creating a safe and enabling environment for the women in distress including trafikked women and thereby give them the strength to overcome their difficult circumstances and make fresh start. For administrative purposes, Swadhar and Ujjawala Scheme have benn merged and these will be known as 'Shakti Sadan' - Integrated Relief and Rehabilitation Home.	-	5.88	5.88	-	-	-	67.68	609.18	676.86	67.68	609.18	676.86

GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
33	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (11) - Swadhar Greh 00 -	Palna	The Palna or National Creche component will provide a safe and secure place for the children of working mothers in the age group of 6 months to 6 years for 7 1/2 hours a day. Financial support for pregnant and lactating mothers is to improve the health and nutrition for mother and child as well as for partial compensation of wage loss, if any.	-	-	-	-	-	-	50.62	-	50.62	50.62	455.60	506.22

GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
34	2236 - Nutrition 02 - Distribution of Nutritious Food and Beverages 101 - Special Nutrition Programme (02) - (RGSEAG) - 'SABLA' 00 -	Scheme for Adolescent Girls (SAG)	The revised Scheme will address the inter-generational problem of malnutrition by focusing on adolescent girls keeping in view the life cycle approach. The revised scheme aims at providing nutritional support to adolescent girls in the age group of 14 to 18 years in the identified areas of the country for improving their health and nutritional status under the nutrition component and providing them IFA supplementation, Health check-up and Referral Service, Nutrition & Health Education and Skilling etc. under non-nutrition component of the Scheme.	-	234.00	234.00	-	234.00	234.00	12.07	234.00	246.07	12.07	188.27	200.34

GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total

Name of Department - Social Welfare (Social Welfare & Tribal Affairs)

Budget Controlling Authority : Director, Social Welfare

Demand No. 29

35	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (02) - Residential Institute & Training Centre for Tribal Youth 00 -	Residential Institute & Training Centre for Tribal Youth	1 (One) year training is imparted to destitute and distress women in the field of tailoring, knitting and embroidery for engaging themselves in full or part time employment by raising a wage to sustain themselves or to supplement their family income. They are provided appliances of their godsen trade after completion of training course.	-	-	-	66.02	-	66.02	67.07	-	67.07	70.88	-	70.88
36	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (03) - SIT in women/Girl Act. 00 -	State Social Welfare & Rehabilitation Centre (SSW&RC)	It is a centre for Social Rehabilitation for substance abuses women with their accompanying children if any. They are provided medical treatment and other daily needs and personel hygiene etc. for pregnant/lactating mothers. They are provided tailoring, handicraft and computer.	-	-	-	19.35	-	19.35	19.35	-	19.35	20.51	-	20.51
	2235 - Social Security & Welfare 02 - Social Welfare 103 - Women's Welfare (04) - State Social Welfare & Rehabilitation Centre 00 -	State Social Welfare & Rehabilitation Centre (SSW&RC)	It is a centre for Social Rehabilitation for substance abuses women with their accompanying children if any. They are provided medical treatment and other daily needs and personel hygiene etc. for pregnant/lactating mothers. They are provided tailoring, handicraft and computer.	-	-	-	111.80	-	111.80	111.89	-	111.89	114.35	-	114.35

GENDER BUDGET STATEMENT

PART A - 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
37	2235 - Social Security & Welfare 02 - Social Welfare 104 - Welfare of Aged, Infirm & Destitute (03) - IGWPS 00 -	Indira Gandhi National Widow Pension Scheme (IGNWPS)	The eligible age is 40 to 79 years. The pension amount if Rs. 300/(central share) per month plus Rs. 1000 (State contribution) per month with total a mount of Rs. 1300/ per month. For beneficiaries aged 80 years and above, the pension amount is Rs. 500/ (central share) per month plus Rs. 1000 (State contribution) per month with total amount of Rs. 1500/ per month. There are 2310 no.of beneficiaries under this scheme.	-	-	-	19.35	-	19.35	19.35	-	19.35	20.51	-	20.51
	2235 - Social Security & Welfare 03 - National Social Assistance Programme 101 - Women's Welfare (02) - IGWPS 00 -		-	-	-	111.80	-	111.80	111.89	-	111.89	114.35	-	114.35	

Name of Department - Rural Development Department

Budget Controlling Authority : Director, Rural Development Department

Demand No. 38

38	2505 - Rural Employment 02 - Rural Employment Guarantee Scheme 101 - National Rural Employment Guarantee Scheme (03) - Social Audit/CSS 00 -	MGNREGA	Social Audit Village Resource Person	-	-	-	-	-	-	-	-	-	-	13.10	13.10

GENDER BUDGET STATEMENT

PART B - less than 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total

Name of Department - Higher & Technical Education

Budget Controlling Authority - Director, Higher & Technical Education

Demand No. 21

1	2202 - General Education 03 - University & Higher Edn. 107 - Scholarships (06) - Post Matric Scholarship for ST Students 00 -	Post Matric Scholarship for ST Students	To promote ST students having not more than Rs.2.5 lakh annual income of parents.	-	-	-	-	-	-	-	-	-	-	3,064.90	3,064.90
2	2202 - General Education 03 - University & Higher Edn. 107 - Scholarships (07) - Pre- Matric Scholarship for ST Students 01 - Pre- Matric Scholarship for ST Students	Pre- Matric Scholarship for ST Students	To promote ST students having not more than Rs.2.5 lakh annual income of parents.	-	-	-	-	-	-	-	-	-	-	281.90	281.90
3		Post Matric Merit Scholarship for ST Students	To promote & encourage stds who excels in their studies.	-	-	-	-	-	5.58	-	5.58	7.20	-	-	7.20
		2022 - General Education 03 - University & Higher Edn.	Scholarship for Sainik School	Govt. commitment to support stds hailing from low income family.	-	-	-	-	-	27.22	-	27.22	30.00	-	30.00
		107 - Scholarships (01) - Mizoram Scholarship 00	Mizoram Research Fellowship	To support in-service personnel who vies for M.Phil and Ph.D.	-	-	-	-	-	-	-	-	2.00	-	2.00
			Incentive Cash Award	To promote & encourage Mizoram stds to achieve success in UPSC exams esp Civil Services.	-	-	-	-	-	4.00	-	4.00	5.00	-	5.00

GENDER BUDGET STATEMENT

PART B - less than 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total

Name of Department - Health & Family Welfare

Budget Controlling Authority - Principal Director, Health & Family Welfare

Demand No. 24

4	2210 - Medical & Public Health 06 - Public Health 101 - Prevention & Control of Diseases (17) - National Health Mission 01 - National Health Mission	Janani Suraksha Yojana (JSY)	Incentive for institutional delivery	-	111.48	111.48	-	200.06	200.06	-	200.06	200.06	-	206.33	206.33
5	2210 - Medical & Public Health 06 - Public Health 101 - Prevention & Control of Diseases (17) - National Health Mission 01 - National Health Mission	Janani Shishu Suraksha Karyakaram (JSSK)	Assistance for institutional delivery	-	19.20	19.20	-	117.77	117.77	-	200.06	200.06	-	121.21	121.21

GENDER BUDGET STATEMENT

PART B - less than 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total

Name of Department - Social Welfare (Social Welfare & Tribal Affairs)

Budget Controlling Authority : Director, Women & Child Development

Demand No. 29

6	2235 - Social Security & Welfare 02 - Social Welfare 101 - Special Nutrition Programme (02) - (RGSEAG) - 'SABLA' 00 -	Anganwadi Services	The Anganwadi Services Scheme provides the following package of services in an integrated manner to eligible beneficiaries: i) Supplementary Nutrition ii) Pre-School non-formal education iii) Nutrition & Health Education iv) Immunization v) Health check-up and vi) Referral services Three of the six services, viz., immunization, health check-up and referral services, are related to health and are provided by through NHM & Public Health Infrastructure.	-	-	-	421.42	3,792.77	4,214.19	1,370.71	4,678.39	6,049.10	1,373.30	4,656.60	6,029.90
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GENDER BUDGET STATEMENT

PART B - less than 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total

Name of Department - Social Welfare (Social Welfare & Tribal Affairs)

Budget Controlling Authority : Director, Social Welfare

Demand No. 29

7	2235 - Social Security & Welfare 02 - Social Welfare 101 - Welfare of Handicapped (02) - Education & Welfare of Handicapped 00 -	Training Centre for Specially - Abled Persons	Training Centres for Persons with Special Abilities (Fund Source-Govt. of Mizoram) : There is a total of three such training centres in the State (One residential training centres each for male and female trainees at Aizawl, and another at Lunglei which is non-residential). One-year vocational Courses available are tailoring for female trainees and tailoring and Shoe making for male trainees. A monthly stipend of Rs. 700/- is given to the trainees during the period of their training. Hand Sewing Machine. Treadle sewing machine/Cobbler tools are given to them on completion of the course.	-	-	-	-	-	-	-	-	-	95.43	-	95.43		
	2235 - Social Security & Welfare 02 - Social Welfare 101 - Welfare of Handicapped (02) - Training-cum-Production Centre for Handicapped 00 -			-	-	-	-	-	-	-	-	-	-	-	14.36	-	14.36
	2235 - Social Security & Welfare 02 - Social Welfare 101 - Welfare of Handicapped (02) - Hostel for Handicapped Person 00 -			-	-	-	-	-	-	-	-	-	-	-	22.05	-	22.05

GENDER BUDGET STATEMENT

PART B - less than 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26			
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total	
8	2501 - Special Programme for Rural Development	NRLM/DDU-GKY	1. Uplifting of Rural Poor through SHG. 2. Skills training placement enhanced.													
	06 - Self Employment Programme															
	102 - National Rural Livelihood Mission			-	-	-	-	-	-	-	-	-	-	352.44	3,185.47	3,537.91
	(01) - National Rural Livelihood Mission (Mizoram)															
	01 - National Rural Livelihood Mission (Mizoram)															

GENDER BUDGET STATEMENT

PART B - less than 100% allocation for women

(₹ in lakh)

Sl. No.	Head of Account	Name of Scheme/Project/ Programme	Objective of the Scheme	Actuals 2023-24			Budget Estimates 2024-25			Revised Estimates 2024-25			Budget Estimates 2025-26		
				State	CSS	Total	State	CSS	Total	State	CSS	Total	State	CSS/ Others	Total
9	2501 - Special Programme for Rural Development	MKSP	Uplifting of Rural Poor through SHG.												
	06 - Self Employment Programme			-	-	-	-	-	-	-	-	-	15.00	135.00	150.00
	102 - National Rural Livelihood Mission														
	(03) - R-SETI under NRLM														
	01 - R-SETI under NRLM														
10	2501 - Special Programme for Rural Development	SVEP	Uplifting of Rural Poor through SHG.												
	06 - Self Employment Programme			-	-	-	-	-	-	-	-	-	22.50	202.50	225.00
	102 - National Rural Livelihood Mission														
	(05) - SVEP under NRLM														
	01 - SVEP under NRLM														