



सत्यमेव जयते

GOVERNMENT OF MIZORAM

ANNUAL FINANCIAL STATEMENT

2025 - 2026

(As laid before the Mizoram Legislative Assembly on the 4th March, 2025)
[The recommendation of the Governor required under Article 202(1) of the Constitution
of India has been obtained]

CONTENTS

SUMMARY OF FINANCIAL POSITION	-	1
STATEMENT I - CONSOLIDATED FUND OF MIZORAM		
Revenue Account : Receipts	-	2 - 5
Revenue Account : Disbursements	-	6 - 11
Capital Account : Receipts	-	12
Capital Account : Disbursements	-	13 - 16
STATEMENT-I(A) : Disbursements CHARGED on the Consolidated Fund of Mizoram	-	17
STATEMENT-II : Contingency Fund of Mizoram Receipts and Disbursements	-	18
STATEMENT-III : Public Accounts of Mizoram Receipts and Disbursements	-	19 - 20
Enclosures:		
Chart No. 1: Composition of Receipts	-	21
Chart No. 2: Components and Sub-components of resources	-	21
Chart No. 3: Composition of Receipts (including Public Accounts Receipts)	-	21
Chart No. 4: Trends showing Share of Components of Total Expenditure	-	22
Chart No. 5: Object Headwise Expenditure	-	22
Chart No. 6: Composition of Outstanding Fiscal Liabilities	-	23
Chart No. 7: Trend showing Fiscal Liabilities & GSDP	-	23
Chart No. 8: Trend showing Percentage of Fiscal Liabilities over GSDP	-	23
Chart No. 9: Trends in Deficit Indicators	-	24

SUMMARY OF FINANCIAL POSITION

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
-34287.15	-38989.09	15666.16	OPENING BALANCE	-142569.40
			A - CONSOLIDATED FUND	
			1 - Revenue Account	
1141405.07	1238649.13	1329437.94	(i) Receipts	1294761.00
1083696.04	1182154.01	1333357.15	(ii) Expenditure	1238470.27
57709.03	56495.12	-3919.21	1 - Revenue Deficit (-) / Surplus (+)	56290.73
-125377.36	-195375.12	-257266.55	2 - C.O. On Capital Account (Net)	-223580.73
			3 - Public Debt	
640203.87	199203.00	206503.00	(i) Receipts	222618.00
488859.59	49083.00	49103.43	(ii) Repayments	41900.00
151344.28	150120.00	157399.57	3 - Public Debt (Net)	180718.00
			4 - Loans & Advances	
2395.84	3360.00	3360.00	(i) Recoveries	2497.00
2497.73	1050.00	1849.37	(ii) Advances	375.00
-101.89	2310.00	1510.63	4 - Loans & Advances (Net)	2122.00
			5 - Transfer to Contingency Fund (Net)	
83574.06	13550.00	-102275.56	TOTAL 'A' - CONSOLIDATED FUND (NET)	15550.00
-67770.22	-136570.00	-259675.13	Fiscal Deficit (-)	-165168.00
-9579.92	-76096.47	-196437.10	Primary Deficit (-)/ Surplus (+)	-85867.00
-	-	-	B - CONTINGENCY FUND (NET)	-
			C - PUBLIC ACCOUNT	
-48043.54	-5800.00	-32100.00	(i) Provident Funds, etc. (Net)	-48700.00
-819.44	-	-	(ii) Reserve Funds (Net)	-700.00
8495.77	-7750.00	-31100.00	(iii) Deposits & Advances (Net)	-34500.00
34116.55	-	33800.00	(iv) Suspense and Miscellaneous (Net)	39650.00
-27370.09	-	-26560.00	(v) Remittances (Net)	28700.00
-33620.75	-13550.00	-55960.00	TOTAL 'C' PUBLIC ACCOUNT (NET)	-15550.00
49953.31	0.00	-158235.56	BUDGET DEFICIT (-) / SURPLUS(+)	0.00
15666.16	-38989.09	-142569.40	CLOSING BALANCE	-142569.40

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			A. TAX REVENUE	
119559.09	131242.10	133590.10	I - STATE'S OWN TAX REVENUE	147826.00
96910.52	104500.00	104500.00	(a) Goods and Services Tax	115000.00
96910.52	104500.00	104500.00	0006 - State Goods and Service Tax	115000.00
1640.61	1500.10	1500.10	(b) Taxes on Income & Expenditure	1651.00
2.07	0.05	0.05	0020 - Corporation Tax	0.50
1.11	0.05	0.05	0021 - Taxes on Income other than Corporation Tax	0.50
1637.43	1500.00	1500.00	0028 - Other Taxes on Income & Expenditure	1650.00
2693.85	5200.00	4560.00	(c) Taxes on Property, Capital & other Transactions	4715.00
1014.37	2200.00	2200.00	0029 - Land Revenue	2300.00
1679.48	3000.00	2360.00	0030 - Stamps & Registration Fees	2415.00
18314.11	20042.00	23030.00	(d) Taxes on Commodities & Service other than GST	26460.00
256.75	200.00	200.00	0039 - State Excise	230.00
12593.22	14000.00	14000.00	0040 - Taxes on Sale, Trade, etc.	15400.00
4616.63	5000.00	5000.00	0041 - Taxes on Vehicles	5000.00
847.21	830.00	830.00	0042 - Other Taxes on Goods & Passengers	830.00
0.30	12.00	3000.00	0045 - Other Taxes & Duties on Commodities & Services	5000.00
564747.00	609893.00	643444.00	II - DEVOLUTION OF CENTRAL TAXES & DUTIES	711223.00
171394.00	186461.00	186061.00	(a) Goods & Services Tax	207055.00
171394.00	186461.00	186061.00	0005 - Central Goods and Services Tax	207055.00
-	-	-	0008 - Integrated Goods and Services Tax	-
365275.00	402566.00	411305.00	(b) Taxes on Income & Expenditure	463585.00
169513.00	191526.00	180770.00	0020 - Corporation Tax	198598.00
195762.00	211040.00	230535.00	0021 - Taxes on Income Other than Corporation Tax	264987.00
-	-	-	0028 - Other Taxes on Income and Expenditure	-
-	-6.00	-	(c) Taxes on Property, Capital & other Transactions	-
-	-6.00	-	0032 - Taxes on Wealth	-
28078.00	20872.00	39695.00	(d) Taxes on Commodities & Service other than GST	40583.00
19791.00	12445.00	32411.00	0037 - Customs	32736.00
7489.00	7442.00	6238.00	0038 - Union Excise Duties	6801.00
104.00	21.00	21.00	0044 - Service Tax	21.00
694.00	964.00	1025.00	0045 - Other Taxes & Duties on Commodities & Services	1025.00
	-	6983.00	Difference of 2023-24 (Actual-RE) adjustable in RE	-
	-	-600.00	Adjustment of 2022-23 (C&AG Certified numbers and Provisional Actual)	-
684306.09	741135.10	777034.10	TOTAL A - TAX REVENUE	859049.00

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			B. STATE'S OWN NON-TAX REVENUE	
6803.44	2282.00	2282.00	(a) - Fiscal Services	3800.00
6803.44	2282.00	2282.00	0047 - Other Fiscal Services	3800.00
1545.45	5070.00	5070.00	(b) - Interest Receipts, Dividends and Profits	4400.00
1545.45	5070.00	5070.00	0049 - Interest Receipt	4400.00
100144.29	104886.93	105336.93	(c) - Other Non-Tax Revenues	105607.00
28884.34	6107.00	6107.00	(i) General Services	6291.40
40.23	12.00	12.00	0051 - Public Service Commission	20.00
23486.53	380.00	380.00	0055 - Police	530.00
6.89	7.00	7.00	0056 - Jails	7.50
1.57	-	-	0057 - Supplies & Disposals	-
131.08	100.00	100.00	0058 - Stationery & Printing	150.00
25.06	8.00	8.00	0059 - Public Works	15.00
2309.29	1830.00	1830.00	0070 - Other Administrative Services	1948.90
837.75	170.00	170.00	0071 - Contributions and Recoveries towards Pension & Other Retirement Benefits	20.00
2045.94	3600.00	3600.00	0075 - Miscellaneous General Services	3600.00
8323.58	8958.01	8958.01	(ii) Social Services	8956.00
309.31	370.00	370.00	0202 - Education, Sports, Art & Culture	372.50
46.40	300.00	300.00	0210 - Medical & Public Health	174.99
-	0.01	0.01	0211 - Family Welfare	0.01
7718.57	8000.00	8000.00	0215 - Water Supply & Sanitation	8100.00
108.48	200.00	200.00	0216 - Housing	180.00
10.66	20.00	20.00	0217 - Urban Development	16.00
12.00	12.00	12.00	0220 - Information & Publicity	15.00
89.07	46.00	46.00	0230 - Labour & Employment	85.00
29.09	10.00	10.00	0235 - Social Security & Welfare	12.50

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
62936.37	89821.92	90271.92	(iii) Economic Services	90359.60
67.15	70.00	70.00	0401 - Crop Husbandry	70.00
70.40	80.00	80.00	0403 - Animal Husbandry	80.00
25.71	32.00	32.00	0404 - Dairy Development	35.00
7.11	50.00	50.00	0405 - Fisheries	25.00
565.05	650.00	650.00	0406 - Forestry & Wild Life	700.00
781.73	180.00	180.00	0408 - Food Storage & Warehousing	210.00
84.23	60.00	60.00	0425 - Co-operation	80.00
95.05	221.00	221.00	0435 - Other Agricultural Programmes	221.50
302.36	380.00	380.00	0506 - Land Reforms	400.00
31.39	28.00	28.00	0515 - Other Rural Development Programmes	32.00
0.32	2.30	2.30	0702 - Minor Irrigation	1.50
57726.67	84123.00	84573.00	0801 - Power	84500.00
21.43	30.00	30.00	0851 - Village & Small Industries	28.00
1169.81	1500.00	1500.00	0853 - Non-Ferrous Mining & Metallurgical Industries	1500.00
1309.05	1795.00	1795.00	1053 - Civil Aviation	1800.00
24.22	12.00	12.00	1054 - Roads & Bridges	30.00
168.59	170.00	170.00	1055 - Road Transport	170.00
17.68	0.00	0.00	1225 - Telecommunication Receipts	10.00
0.14	0.61	0.61	1425 - Other Scientific Research	0.50
379.53	350.00	350.00	1452 - Tourism	370.00
0.25	0.01	0.01	1456 - Civil Supplies	0.10
88.50	88.00	88.00	1475 - Other General Economics Services	96.00
108493.18	112238.93	112688.93	TOTAL B - STATES OWN NON-TAX REVENUE	113807.00
228052.27	243481.03	246279.03	Total State's Own Revenues Receipts [A(I) + B]	261633.00
792799.27	853374.03	889723.03	TOTAL-REVENUE RECEIPTS, TAX AND NON-TAX(A+B)	972856.00

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			C - GRANTS-IN-AID & CONTRIBUTIONS	
			1601 - Grants-in-aid from Central Government	
			06 - Grants for Centrally Sponsored Scheme	
168148.07	246930.52	297636.54	101 - Central Assistance	229522.63
-	1194.69	1194.79	(a) Modernisation of Police Force	1194.79
	50.00	50.00	(b) Sainik Reimbursement	120.00
68.52	64.79	64.79	(c) National Service Scheme	69.00
168079.55	245621.04	296326.96	(d) Others	228138.84
9623.58	9000.00	9000.00	102 - EAP - Grants for CSS	10000.00
-	-	-	794 - SCA for Tribal Sub-Plan Prog. for development of ST	
177771.65	255930.52	306636.54	TOTAL: 06 Centrally Sponsored Schemes	239522.63
			07 - Finance Commission Grant	
147399.96	107900.00	107900.00	101 - Post Devolution Rev. Deficit Grant	58600.00
7000.00	7600.00	7600.00	102 - Grants for RLB	7400.00
3500.00	3900.00	3900.00	103 - Grants for ULB	4000.00
4160.00	5400.00	5400.00	104 - GIA for State Disaster Response Fund (SDRF)	4560.00
1530.00	-	-	105 - GIA for State Disaster Mitigation Fund (SDMF)	1140.00
163589.96	124800.00	124800.00	TOTAL: 07 Grants for Finance Commission Grant	75700.00
			08 - Other Transfer/Grants to States	
-	-	-	102 - NLCPR/NESIDS	-
-	-	-	103 - Schemes for NE Council	-
2897.97	991.37	991.37	104 - Grants under proviso to Art. 275(1) of the Constitution	991.37
-	-	1836.00	106 - Grants towards contribution to NDRF	1080.00
3616.79	-	-	108 - Grants from Central Road and Infrastructure Fund	-
-	-	-	110 - Grants to cover gap in Resources	-
-	-	-	111 - Grants to meet Revenue Deficit	-
729.43	3553.21	5451.00	113 - Special Assistance	4611.00
465.98	102.21	2000.00	(a) Election reimbursement	1011.00
-	3451.00	3451.00	(b) Health Grants	3600.00
263.45	-	-	(c) Others	-
7244.19	4544.58	8278.37	TOTAL: 08 Other Transfer/Grants to States	6682.37
348605.80	385275.10	439714.91	TOTAL C - GRANTS-IN-AID & CONTRIBUTIONS	321905.00
1141405.07	1238649.13	1329437.94	TOTAL REVENUE RECEIPTS (A+B+C)	1294761.00

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
426750.55	444403.79	482152.92	A - GENERAL SERVICES	503180.20
19915.43	12462.60	24181.58	(a) Organs of State	14705.13
3470.46	3827.95	3891.83	2011 - State Legislature	3715.60
1040.74	1085.20	1220.55	2012 -Governor	1108.47
500.90	457.04	501.41	2013 - Council of Ministers	458.10
-	46.54	46.54	(a) Chief Minister's Office	46.54
500.90	410.50	454.87	(b) S.A.D	411.56
5501.24	6102.70	9354.14	2014 - Administration of Justice	8235.68
5501.24	6102.70	9354.14	(a) Law & Judicial	8235.68
-	-	-	(b) Home	-
9402.09	989.71	9213.65	2015 - Election	1187.28
9402.09	987.71	9211.65	(a) Election Department	1185.28
-	2.00	2.00	(b) Legislative Assembly Department	2.00
-	-	-	(c) District Councils	-
-	-	-	(d) State Election Commission	-
-	-	-	(e) UD&PA	-
-	-	-	(f) DC Aizawl	-
11481.73	13419.11	14095.37	(b) Fiscal Services	13956.36
-	-	-	(i) Collection of Taxes on Income & Expenditure	-
-	-	-	2020 - Collection of Taxes on Income & Expenditure	-
2546.69	3108.76	3271.00	(ii) Collection of Taxes on Property & Capital transact	3265.64
2452.33	2989.56	3053.86	2029 - Land Revenue	3141.10
94.36	119.20	217.14	2030 - Stamps & Registration	124.54
8776.20	10148.86	10635.04	(iii) Collection of Taxes on Commodities & Services	10520.54
4296.12	5456.93	5673.87	2039 - State Excise	5707.65
2170.03	2252.66	2520.34	2040 - Taxes on Sales, Trade etc.	2340.59
2310.05	2439.27	2440.83	2041 - Taxes on Vehicles	2472.30
-	-	-	2043 - Collection Charges under State GSTs	-
158.84	161.49	189.33	(iv) Other Fiscal Services	170.18
158.84	161.49	189.33	2047 - Other Fiscal Services	170.18
62780.30	70473.53	73238.03	(c) Interest Payment & Servicing of Debt.	90301.00
4590.00	10000.00	10000.00	2048 - Appropriation for Reduction of debt/ avoidance of Debt	11000.00
58190.30	60473.53	63238.03	2049 - Interest Payment	79301.00

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
132823.51	151241.85	145536.55	(d) Administrative Services	158862.09
1014.20	1107.08	1496.66	2051 - Public Service Commission	1200.27
24667.44	33487.07	20401.44	2052 - Secretariat General Services	37739.95
252.34	280.41	412.41	(a) Chief Minister's Secretariat	384.17
13013.11	12032.60	13664.47	(b) S.A.D	13654.91
366.60	264.02	417.71	(c) Protocol/GAD	177.40
94.29	103.70	110.01	(d) P.A.D	104.00
10919.93	20797.34	5777.34	(e) Finance	23410.97
21.17	9.00	19.50	(f) Vigilance	8.50
6100.17	6158.56	6656.00	2053 - District Administration	5877.69
1059.68	1000.36	1049.77	(a) D.C. Aizawl	1027.49
689.59	707.28	771.74	(b) D.C. Lunglei	695.07
542.14	576.74	587.80	(c) D.C. Siahla	497.41
422.44	455.51	478.22	(d) D.C. Champhai	449.65
442.95	406.04	421.42	(e) D.C. Mamit	341.09
467.32	484.57	510.04	(f) D.C. Kolasib	435.50
398.93	410.14	422.88	(g) D.C. Serchhip	396.52
486.14	451.21	517.86	(h) D.C. Lawngtlai	440.40
254.27	280.25	288.02	(i) D.C. Saitual	276.81
174.92	259.18	266.31	(j) D.C. Khawzawl	213.58
236.48	256.92	260.65	(k) D.C. Hnahthial	219.08
697.38	686.71	897.64	(l) Sinlung Hills Council	701.34
227.93	183.65	183.65	(m) Sialkal Tlangdung Development	183.75
-	-	-	(n) GAD	-
3522.91	3858.59	4064.27	2054 - Treasury & Accounts	4105.76
71278.97	72619.67	76943.44	2055 - Police	75245.29
70807.43	72147.82	76455.80	(a) Police	74740.22
471.54	471.85	487.64	(b) Forensic Science Laboratory	505.07
3121.63	3737.00	3874.61	2056 - Jails	3508.99
58.51	64.40	64.40	2057 - Supplies & Disposals	55.18
1443.55	1319.72	1552.03	2058 - Stationery & Printing	1245.23
6795.13	8572.53	9460.54	2059 - Public Works	8309.97
220.94	343.51	413.02	2062 - Vigilance (Mizoram Lokayukta)	466.40
14600.06	19973.72	20610.14	2070 - Other Administrative Services	21107.36
4497.99	4916.67	4926.34	(a) Home Guards	5082.21
5174.89	10361.10	10481.02	(b) Local Administration Department	11062.34
2007.63	1983.00	2202.43	(c) General Administration Department	2093.38
465.27	414.80	479.71	(d) Administrative Training Institute	435.05
-	-	-	(e) MSSSB	
895.04	702.46	919.73	(f) Vigilance	792.20
1559.24	1595.69	1600.91	(g) Fire Services	1642.18

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
199749.58	196806.70	225101.39	(e) Pension & Miscellaneous General Services	225355.62
199472.13	196575.10	224802.60	2071 - Pension and Other Retirement benefits	225085.10
277.45	231.60	298.79	2075 - Misc. General Services (State Lottery)	270.52
420928.82	458108.77	534996.18	B - SOCIAL SERVICES	447521.44
172062.87	236789.26	249230.81	(a) Education, Sports, Art & Culture	209119.95
166008.10	230067.97	241844.64	2202 - General Education	201950.64
138747.22	192054.66	200671.55	(a) School Education	164725.93
4578.93	5060.30	6587.95	(b) SCERT	7995.50
19292.81	25775.90	27264.04	(c) University & Higher Education	22276.29
3389.14	7177.11	7321.10	(d) Mizoram Scholarship Board	6952.92
2095.75	2690.89	2692.85	2203 - Technical Education	2947.37
2715.18	2571.20	3144.55	2204 - Sports & Youth Services	2738.05
1243.84	1459.20	1548.77	2205 - Arts & Culture	1483.89
55987.07	69513.08	93327.86	(b) Health & Family Welfare	71155.89
55684.78	66077.34	86151.36	2210 - Medical & Public Health	68267.64
302.29	3435.74	7176.50	2211 - Family Welfare	2888.25
111245.89	54001.77	67904.48	(c) Water Supply, Sanitation, Housing and Urban Development	59802.20
28814.54	23617.62	32100.50	2215 - Water Supply & Sanitation	24904.07
14348.96	11055.23	12168.08	2216 - Housing	11179.07
67.61	83.48	83.48	(a) LAD	107.32
219.55	100.00	623.35	(b) PWD	200.00
14061.80	10871.75	11461.25	(c) Rural Development	10871.75
68082.39	19328.92	23635.90	2217 - Urban Development	23719.06
332.93	366.82	366.82	(a) LAD	284.96
67749.46	18962.10	23269.08	(b) UD&PA	23434.10
1271.67	1236.44	1327.25	(d) Information & Broadcasting	1319.86
1271.67	1236.44	1327.25	2220 - Information & Publicity	1319.86
57312.18	61217.14	61229.47	(e) Welfare of SC, ST & Other Backward Classes	65114.13
57312.18	61217.14	61229.47	2225 - Welfare of SC, ST & Other Backward Classes	65114.13
23004.50	24541.71	24541.71	(a) Lai (LADC)	25934.07
20120.54	21500.01	21500.01	(b) Mara (MADC)	22975.49
14187.14	15175.42	15187.75	(c) Chakma (CADC)	16204.57

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
2798.29	3175.42	3302.96	(f) Labour & Employment	2948.75
2798.29	3175.42	3302.96	2230 - Labour & Employment	2948.75
19938.75	31802.04	58293.45	(g) Social Welfare & Nutrition	37707.46
20758.89	24307.70	32139.03	2235 - Social Security & Welfare	28675.74
4386.45	7332.35	9626.74	(a) Social Welfare & Tribal Affairs	7494.46
103.93	108.45	112.62	(b) Persons with Disabilities	108.41
15237.32	15782.93	21265.63	(c) Women & Child Development	19868.57
424.28	396.61	428.41	(d) Relief & Rehab.	407.27
494.11	537.36	555.63	(e) Sainik	547.03
112.80	150.00	150.00	(f) Insurance Scheme(DLI)	250.00
380.70	1444.32	1748.40	2236 - Nutrition (Women & Child Development)	1601.68
-1200.84	6050.02	24406.02	2245 - Relief on account of Natural Calamities	7430.04
312.10	373.62	379.90	(h) Others	353.20
-	-	-	2250 - Other Social Services	-
312.10	373.62	379.90	2251 - Secretariat Social Services	353.20
312.10	373.62	379.90	(a) Mizoram State Information Commission	353.20

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - DISBURSEMENTS

(` in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
236016.67	293191.45	329758.05	C - ECONOMIC SERVICES	303318.63
60354.73	77625.81	89248.17	(a) Agriculture & Allied Activities	82657.65
17825.19	23603.49	26421.96	2401 - Crop Husbandry	28688.74
8933.02	11443.14	13696.44	(a) Agriculture	17960.44
8892.17	12160.35	12725.52	(b) Horticulture	10728.30
2638.43	2847.39	4238.57	2402 - Soil & Water Conservation	1899.76
6162.55	6651.66	7279.86	2403 - Animal Husbandry	8516.44
116.21	121.62	121.62	2404 - Dairy Development	114.69
2601.04	1101.43	5708.86	2405 - Fisheries	1101.80
10475.85	13792.58	14092.94	2406 - Forestry & Wildlife	14613.79
17310.43	26042.09	27641.47	2408 - Food Storage & Warehousing	24052.17
1007.43	1170.98	1277.98	2415 - Agri. Research & Education	1150.16
1487.08	1516.74	1651.39	2425 - Co-operation	1777.24
730.52	777.83	813.52	2435 - Other Agricultural Programme	742.86
22320.84	43849.47	47603.31	(b) Rural Development	41734.22
8094.25	15213.90	16699.70	2501 -Special Programmes for Rural Development	12343.76
8579.00	13938.65	14476.08	2505 - Rural Employment	13625.09
379.80	449.57	466.09	2506 - Land Reforms	461.89
5267.79	14247.35	15961.44	2515 - Other Rural Development Programmes	15303.48
4156.68	4227.35	4619.34	(a) Rural Development	4242.48
1111.11	10020.00	11342.10	(b) Local Administration Department	11061.00
6000.00	9411.40	9459.13	(c) Special Areas Programme	8342.00
6000.00	9411.40	9459.13	2575 - Other Special Areas Programme	8342.00
	1400.00	1447.73	(a) Other Special Area Programmes(BADP)	300.00
6000.00	8011.40	8011.40	(b) MLALAD & RSVY	8042.00
1489.08	1478.84	1544.81	(d) Irrigation & Flood Control	1410.70
1488.93	1478.69	1544.66	2702 - Minor Irrigation	1410.55
0.15	0.15	0.15	2705 - Command Area Development	0.15
77543.13	89173.34	103116.87	(e) ENERGY	95209.08
77543.13	89173.34	103116.87	2801 - Power	95209.08

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - REVENUE ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
7161.57	6909.61	8552.70	(f) Industry and Minerals	6936.90
6376.55	6030.18	7654.83	2851 - Village & Small Industries	6115.09
4740.69	4344.54	5938.94	(a) Industries	4511.85
1635.86	1685.64	1715.89	(b) Sericulture	1603.24
109.65	122.03	122.03	2852 - Other Industries	103.10
675.37	757.40	775.84	2853 - Non-Ferrous Mining & Metallurgical Industries	718.71
52464.32	54786.26	59497.59	(g) Transport	56899.23
989.91	763.76	987.80	3053 - Civil Aviation	750.41
49519.17	51963.29	56300.54	3054 - Roads & Bridges	54235.76
1863.55	1960.26	2110.30	3055 - Road Transport	1808.04
91.69	98.95	98.95	3056 - Inland Water Transport	105.02
91.69	88.95	88.95	(a) PWD	95.02
-	10.00	10.00	(b) Transport	10.00
533.67	528.66	665.37	(h) Communications	543.70
533.67	528.66	665.37	3275 - Other Communication Services	543.70
1077.51	1073.61	1149.42	(i) Science, Technology & Environment	1410.94
868.16	820.11	869.25	3425 - Other Scientific Research	1141.05
209.35	253.50	280.17	3435 - Ecology & Environment	269.89
7071.82	8354.45	8920.68	(j) General Economic Services	8174.21
1482.62	1708.21	1878.34	3451 - Secretariat Economic Services	1789.29
1170.82	1259.19	1498.26	3452 - Tourism	1166.44
1494.93	1487.69	1547.26	3454 - Census, Surveys & Statistics	1402.15
2401.93	3372.17	3403.13	3456 - Civil Supplies	3227.30
521.52	527.19	593.69	3475 - Other Gen. Eco. Services (Weight & Measures)	589.03
1083696.04	1195704.01	1346907.15	TOTAL REVENUE DISBURSEMENT (GROSS)	1254020.27
	13550.00	13550.00	Deduct: Stock Recoveries	15550.00
	350.00	350.00	2059 - Public Works Department	350.00
	13000.00	13000.00	2408 - Food, Storage & Warehousing	15000.00
	200.00	200.00	2058 - Printing & Stationery	200.00
			2215 - Public Health Engineering Department	
			2810 - Power & Electricity Department	
1083696.04	1182154.01	1333357.15	TOTAL REVENUE DISBURSEMENT (NET)	1238470.27

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - CAPITAL ACCOUNT - RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
640203.87	199203.00	206503.00	E - PUBLIC DEBT	222618.00
564806.20	148203.00	142503.00	6003 - Internal Debt of the State Govt.	146503.00
90231.40	117000.00	117000.00	101 - Market Loans	115000.00
-	-	-	103 - Loans from LIC of India	-
29487.93	25000.00	25000.00	105 - Loans from NABARD	25000.00
-	-	-	106 - Compensation & Other Bonds	-
229.33	500.00	500.00	108 - Loans from NCDC	500.00
-	5700.00	-	109 - Loans from Other Institutions	6000.00
-	200.00	-	(a) REC	-
-	2500.00	-	(b) UIDF	3000.00
-	-	-	(c) PFC	-
-	3000.00	-	(d) SIDBI	3000.00
444857.54	3.00	3.00	110 - W&MA from the Reserve Bank of India	3.00
-	-	-	111 - Special Securities issued to NSSF of the Central Government	-
-	-	-	800 - Other Loans	-
75397.67	51000.00	64000.00	6004 - Loans & Advances from the Central Govt.	76115.00
			09 - Loans for State/UT with Legislature Schemes	
			101 - Block Loans	
1069.28	1000.00	1000.00	(a) EAP	1115.00
74328.39	50000.00	63000.00	(b) SASCI	75000.00
-	-	-	102 - Scheme of North Eastern Council	-
-	-	-	106 - Special Assistance	-
2395.84	3360.00	3360.00	F - LOANS & ADVANCES (RECOVERIES)	2497.00
-	-	-	6202 - Loans for Education, Sports, Art & Culture	-
-	-	-	6210 - Loans for Medical & Public Health	-
-	-	-	6212 - Loans for Nutrition	-
79.85	130.00	130.00	6216 - Loans for Housing	62.10
-	-	-	6217 - Loans for Urban Development	9.15
64.20	230.00	230.00	6425 - Loans for Co-operation	75.30
1.34	-	-	6552 - Loans for NEA	1.15
-	-	-	6851 - Loans for Village & Small Industries	-
2250.45	3000.00	3000.00	7610 - Loans for Govt. Servants etc.	2349.30
-	-	-	7615 - Miscellaneous Loans	-
642599.71	202563.00	209863.00	TOTAL CAPITAL RECEIPTS (E&F)	225115.00
1141405.07	1238649.13	1329437.94	REVENUE RECEIPTS BROUGHT FORWARD	1294761.00
1784004.78	1441212.13	1539300.94	TOTAL - CONSOLIDATED FUND OF THE STATE	1519876.00

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - CAPITAL ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
11750.57	121970.00	37559.52	A - CAPITAL ACCOUNT OF GENERAL SERVICES	147859.11
2075.06	121970.00	8004.00	4047 - C.O. Other Fiscal Services	147640.00
2515.83	-	171.27	4055 - C.O. on Police	50.10
-	-	13.08	4058 - C.O. on Stationery & Printing	-
7007.57	-	28668.34	4059 - C.O. on Public Works	-
152.11	-	485.11	4070 - C.O. on Other Administrative Services	165.31
		217.72	4075 - C.O. on Miscellaneous General Services	3.70
29560.10	38599.90	115652.52	B - CAPITAL ACCOUNT OF SOCIAL SERVICES	27203.11
1776.37	650.00	5801.49	(a) Capital Account of Education, Sports, Art & Culture	200.62
1776.37	650.00	5801.49	4202 - C.O. of Education, Sports, Art & Culture	200.62
1676.37	450.00	4239.49	(a) General Education	0.10
100.00	200.00	200.00	(b) University & Higher Education	200.22
-	-	-	(c) Art & Culture	-
-	-	1362.00	(d) Sports & Youth Services	0.30
8363.80	14440.52	16667.33	(b) Capital Account of Health & Family Welfare	11451.00
8363.80	14440.52	16667.33	4210 - C.O. on Medical & Public Health	11451.00
16967.36	23409.38	79617.63	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	13284.00
10089.96	5142.54	16943.19	4215 - C.O. on Water Supply & Sanitation	3692.16
-	-	14242.00	4216 - C.O. on Housing	-
6877.40	18266.84	48432.44	4217 - C.O. on Urban Development	9591.84
106.00			(d) Capital Account of Information & Broadcasting	
106.00	-	-	4220 - C.O. on Information & Publicity	-
1156.18		3889.00	(e) Capital Account of Welfare of SC, ST and OBC	
1156.18	-	3889.00	4225 - C.O. on Welfare of SC,ST & OBC	-
1190.39	100.00	3352.07	(g) Capital Account of Welfare of Social Welfare & Nutrition	2267.49
1190.39	100.00	3352.07	4235 - C.O. on Social Security & Welfare	2267.49
426.26	100.00	1074.06	(a) Social Welfare & Tribal Affairs	298.28
764.13	-	2278.01	(b) Women & Child Development	1969.21
		6325.00	(h) Capital Account of Other Social Services	
-	-	6325.00	4250 - C.O. on Other Social Services	-

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - CAPITAL ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
84066.69	34805.22	104054.51	C - CAPITAL ACCOUNT OF ECONOMIC SERVICES	48518.51
16729.54	8107.15	11312.34	(a) Capital Account of Agriculture & Allied Activities	0.10
1941.21	7827.34	10480.79	4401 - C.O. on Crop Husbandry	0.10
1941.21	7703.84	9470.00	(a) Agriculture	0.10
-	123.50	1010.79	(b) Horticulture	-
-	-	-	4402 - C.O. on Soil & Water Conservation	-
1305.98	237.50	673.69	4403 - C.O. on Animal Husbandry	-
-	-	36.23	4406 - C.O. on Forestry & Wildlife	-
2440.04	-	-	4408 - C.O. on Food Storage & Warehousing	-
-	-	-	4415 - C.O. on Agricultural Research & Education	-
-	-	8.32	4425 - C.O. on Co-operation	-
11042.31	42.31	113.31	4435 - C.O. on Other Agricultural Programme	-
73.50	-	2759.00	(b) Capital Account of Rural Development	1.10
73.50	-	2759.00	4515 - C.O. On Other Rural Development Programmes	1.10
			(c) Capital Account of Special Areas Programme	
-	-	-	4552 - C.O. on North Eastern Areas	-
-	-	-	4575 - C.O. on Other Special Areas Programmes	-
1030.98	8839.39	9146.61	(d) Capital Account of Irrigation & Flood Control	7716.00
1030.98	8839.39	9146.61	4702 - C.O. on Minor Irrigation	7716.00
			(e) Capital Account of Energy	2799.51
6548.10	5178.62	12724.39	4801 - C.O. on Power Project	2799.51
			(f) Capital Account of Industry & Minerals	0.70
-	-	-	4835 - C.O. on Non-Ferrous Mining and Metallurgical	0.70
-	-	-	4851 - C.O. on Village & Small Industries	-
44530.27	12546.45	42487.82	(g) Capital Account of Transport	3000.00
60.00	-	8012.50	5053 - C.O. on Civil Aviation	-
44120.27	12546.45	34409.92	5054 - C.O. on Road & Bridges	3000.00
350.00	-	65.40	5055 - C.O. on Road Transport	-
			(h) Capital Account of Communication	
-	-	-	5275 - C.O. on Other Communication Services	-
			(i) Capital Account of Science Technology & Environment	
-	-	-	5425 - C.O. on Other Scientific & Environmental Research	-
15154.30	133.61	25624.35	(j) Capital Account of General Economic Services	35001.10
154.30	133.61	6498.46	5452 - C.O. on Tourism	-
15000.00	-	19125.89	5475 - C.O. on other General Economic Services	35001.10
125377.36	195375.12	257266.55	TOTAL OF CAPITAL OUTLAY (GROSS)	223580.73
125377.36	195375.12	257266.55	TOTAL OF CAPITAL OUTLAY (NET)	223580.73

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - CAPITAL ACCOUNT - DISBURSEMENTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
488859.59	49083.00	49103.43	E - PUBLIC DEBT	41900.00
486091.08	42663.00	42683.43	6003 - Internal Debt of the State Govt.	37900.00
26000.00	26000.00	26000.00	101 - Market Loans	20000.00
862.58	550.00	550.00	103 - Loans from LIC of India	504.35
11938.51	13690.00	13690.00	105 - Loan from NABARD	15582.76
-	-	-	106 - Compensation and Other Bonds	-
197.33	170.00	190.43	108 - Loans from NCDC	172.00
533.74	550.00	550.00	109 - Loans from other institutions	280.89
460.66	470.00	470.00	(a) REC	200.89
-	-	-	(b) UIDF	-
73.08	80.00	80.00	(c) PFC	80.00
-	-	-	(d) SIDBI	-
444857.54	3.00	3.00	110 - W&MA from RBI	3.00
1701.38	1700.00	1700.00	111 - Special Securities issued to NSSF of the Central Government	1357.00
2768.51	6420.00	6420.00	6004 - Loans & Advances from the Central Govt.	4000.00
			01 - Non-Plan Loans	
			201 - House Building Advances	
-	3720.00	3720.00	800 - Other Loans	1500.00
			02 - Loans for State/ Union Territory Plan Schemes	
2768.51	2700.00	2700.00	101 - Block Loans	2500.00
			04 - Loans for Centrally Sponsored Schemes	
-	-	-	800 - Other Loans	-
			05 - Loans for Special Schemes	
-	-	-	101 - Schemes of NEC	-

STATEMENT - I : CONSOLIDATED FUND OF MIZORAM - CAPITAL ACCOUNT - DISBURSEMENTS

(` in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
2497.73	1050.00	1849.37	F - LOANS AND ADVANCES	375.00
			6202 - Loans for Education	
			6210 - Loans for Medical & Public Health	
			6212 - Loans for Nutrition	
			6216 - Loans for Housing	
			6217 - Loans for Urban Development	
343.49		72.37	6425 - Loans for Co-operation	
			6552 - Loans for NEA	
			6851 - Loans for Village & Small Industries	
202.34			7610 - Loans for Govt. Servants etc.	
	1050.00	1425.00	(a) Assembly Secretariat (MLA)	375.00
			(b) Finance	
			(c) Others	
1951.90		352.00	7615 - Miscellaneous Loans	
			H - TRANSFER TO CONTINGENCY FUND	
-	-	-	7999 - Appropriation to the Contingency Fund	-
491357.32	50133.00	50952.80	TOTAL ('E' + 'F' + 'H')	42275.00
616734.68	245508.12	308219.35	TOTAL - CAPITAL DISBURSEMENTS (Net of [E + F + H + Capital Account (NET)])	265855.73
			Deduct Advances from Contingency Fund	
616734.68	245508.12	308219.35	CAPITAL DISBURSEMENT (Net of Advances from Contingency Fund)	265855.73
1083696.04	1182154.01	1333357.15	REVENUE DISBURSEMENTS (Brought Forward)(NET)	1238470.27
1700430.72	1427662.13	1641576.50	TOTAL - CONSOLIDATED FUND OF THE STATE (DISBURSEMENTS) (NET)	1504326.00
			Add: Advances from Contingency Fund	
1700430.72	1427662.13	1641576.50	TOTAL: CONSOLIDATED FUND OF THE STATE (Net of Stock Recoveries)	1504326.00
	13550.00	13550.00	Add: Stock Recoveries + Advances from Contingency Fund	15550.00
1700430.72	1441212.13	1655126.50	TOTAL CONSOLIDATED FUND OF THE STATE (DISBURSEMENTS) (GROSS)	1519876.00

STATEMENT - I (A) : DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF MIZORAM

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			REVENUE DISBURSEMENT (CHARGED)	
81.56	135.80	145.80	State Legislature	146.10
1010.64	1054.60	1181.95	Governor	1077.87
1298.77	1329.26	1539.96	Administration of Justice	1242.10
220.94	343.51	432.92	Vigilance	466.40
1014.20	1107.08	1496.66	Public Service Commission	1200.47
4590.00	10000.00	10000.00	Appropriation for reduction or avoidance of Debt.	11000.00
58190.30	60473.53	63238.03	Interest Payment	79301.00
66406.41	74443.78	78035.32	TOTAL - DISBURSEMENT REVENUE ACCOUNT (CHARGED)	94433.94
			CAPITAL DISBURSEMENT (CHARGED)	
486091.08	42663.00	42683.43	Internal Debt of the State	37900.00
2768.51	6420.00	6420.00	Loans & Advance from Govt. of India.	4000.00
488859.59	49083.00	49103.43	TOTAL - DISBURSEMENT CAPITAL ACCOUNT (CHARGED)	41900.00
555266.00	123526.78	127138.75	TOTAL - DISBURSEMENT (CHARGED)	136333.94

STATEMENT - II : CONTINGENCY FUND OF MIZORAM - RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			8000 - Contingency Fund 201 - Appropriation from Consolidated Fund	
-	-	-	a) Transfer from Consolidated Fund of the State	-
-	-	-	b) Recoveries of Advances of Contingency Fund	-
-	-	-	TOTAL RECEIPTS	-

STATEMENT - II : CONTINGENCY FUND OF MIZORAM - DISBURSEMENTS

(₹ in lakh)

Actuals 2022-23	Budget Estimates 2024-25	Budget Estimates 2024-25	Major Head of Account	Budget Estimates 2024-25
			8000 - Contingency Fund	
-	-	-	1) Advances from Contingency Fund	-
-	-	-	TOTAL DISBURSEMENTS	-

STATEMENT - III : PUBLIC ACCOUNT OF MIZORAM - RECEIPTS

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			PUBLIC ACCOUNT RECEIPTS	
51031.91	66700.00	64700.00	I - SMALL SAVING, PROVIDENT FUND ETC.	51200.00
49785.10	65000.00	63000.00	8009 - State Provident Funds	50000.00
1246.81	1700.00	1700.00	8011 - Insurance & Pension Funds	1200.00
8670.00	14630.00	14630.00	J - RESERVE FUNDS	17250.00
			(a) Reserve Funds bearing interest	
4080.00	5450.00	5450.00	8121 - General and other Reserve Funds	6250.00
			(b) Reserve Funds not bearing interest	
3240.00	6480.00	6480.00	8222 - Sinking Funds	8000.00
1350.00	2700.00	2700.00	8235 - General and other Reserve Funds	3000.00
140814.30	147550.00	136900.00	K - DEPOSITS AND ADVANCES	130000.00
			(a) Deposits bearing interest	
			8336 - Civil Deposits	
		6900.00	8342 - Other Deposits	7000.00
			8338 - Deposits of Local Funds	
			(b) Deposits not bearing interest	
140433.48	147550.00	130000.00	8443 - Civil Deposits	123000.00
			8448 - Deposits of Local Funds	
-			8449 - Other Deposits	
			(c) Advances	
380.82			8550 - Civil Advances	
563888.73	605000.00	564200.00	L - SUSPENSE AND MISCELLANEOUS	568450.00
96324.61	5000.00	96400.00	8658 - Suspense Accounts	96150.00
			8670 - Cheques & Bills	
4768.25		4800.00	8671 - Departmental Balances	4500.00
462795.87	600000.00	463000.00	8673 - Cash Balance Investment Account	467800.00
			8674 - Security Deposits made by Govt.	
			8675 - Deposits with Reserve Bank	
			8679 - Accounts with Governments of other Countries	
254023.75	300800.00	254920.00	M - REMITTANCES	308950.00
			(a) Money orders & other Remittance	
253105.68	300000.00	254000.00	8782 - Cash Remittances & Adjustments between officers rendering accounts to the same Account Officer	308000.00
			(b) Inter-Govt. Adjustment Accounts	
			8786 - Adjustment Account between Central and State	
918.07	800.00	920.00	8793 - Inter-State Suspense Account	950.00
1018428.69	1134680.00	1035350.00	TOTAL - PUBLIC ACCOUNT RECEIPTS	1075850.00
2802433.47	2575892.13	2574650.94	TOTAL RECEIPTS (STATEMENT I+II+III)	2595726.00
-34287.15	-38989.09	15666.16	8999 - Cash Balance (Opening)	-142569.40
2768146.32	2536903.04	2590317.10	GRAND TOTAL	2453156.60

STATEMENT - III : PUBLIC ACCOUNT OF MIZORAM - DISBURSEMENT

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			PUBLIC ACCOUNT DISBURSEMENTS	
99075.45	72500.00	96800.00	I. SMALL SAVING PROVIDENT FUND ETC.	99900.00
97235.33	70700.00	95000.00	8009 - State Provident Funds	98000.00
1840.12	1800.00	1800.00	8011 - Insurance & Pension Funds	1900.00
9489.44	14630.00	14630.00	J - RESERVE FUNDS	17950.00
			(a) - Reserve Funds bearing interest	
4899.44	5450.00	5450.00	8121 - General and other Reserve Funds	6950.00
			(b) - Reserve Funds not bearing interest	
3240.00	6480.00	6480.00	8222 - Sinking Funds	8000.00
1350.00	2700.00	2700.00	8235 - General & Other Reserve Funds	3000.00
132318.53	155300.00	168000.00	K - DEPOSITS & ADVANCES	164500.00
			(a) Deposits bearing interest	
			8336 - Civil Deposits	
			8338 - Deposits of Local Funds	
		7000.00	8342 - Other Deposits	7200.00
			(b) Deposit not bearing interest	
131923.42	155300.00	161000.00	8443 - Civil Deposits	157300.00
			8448 - Deposits of Local Funds	
14.29			8449 - Other Deposits	
			(c) Advances	
380.82			8550 - Civil Advances	
529772.18	605000.00	530400.00	L - SUSPENSE AND MISCELLANEOUS	528800.00
62456.94	5000.00	62500.00	8658 - Suspense Account	62000.00
			8670 - Cheque & Bills	
4868.24		4900.00	8671 - Departmental Balances	4800.00
462447.00	600000.00	463000.00	8673 - Cash Balance Investment Account	462000.00
			8674 - Security Deposits made by Govt.	
			8675 - Deposits with Reserve Bank	
			8679 - Accounts with Governments of other Countries	
281393.84	300800.00	281480.00	M - REMITTANCES	280250.00
			(a) Money Orders and other remittance	
280627.94	300000.00	280700.00	8782 - Cash Remittances & Adjustments between officers rendering accounts to the same Account Officer	279550.00
			(b) Inter-Govt. Adjustment Account	
			8786 - Adjustment Account between Central and State	
765.90	800.00	780.00	8793 - Inter-State Suspense Account	700.00
1052049.44	1148230.00	1091310.00	TOTAL - PUBLIC ACCOUNT DISBURSEMENT	1091400.00
2752480.16	2575892.13	2732886.50	TOTAL DISBURSEMENT - STATEMENT (I+II+III)	2595726.00
15666.16	-38989.09	-142569.40	8999 - Cash Balance (Closing)	-142569.40
2768146.32	2536903.04	2590317.10	GRAND TOTAL	2453156.60

Chart No. 1: Composition of Receipts 2025-26 (B.E.)
(₹ in lakh)

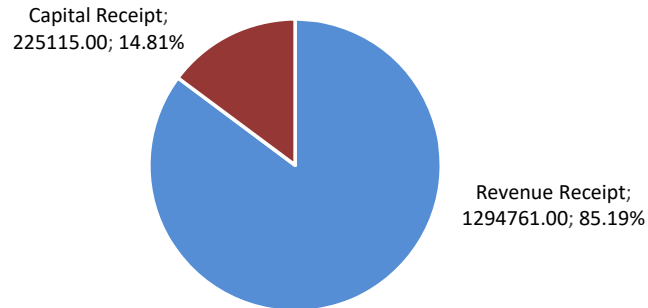


Chart No. 2: Components and Sub-components of resources 2025-26 (B.E.)
(₹ in lakh)

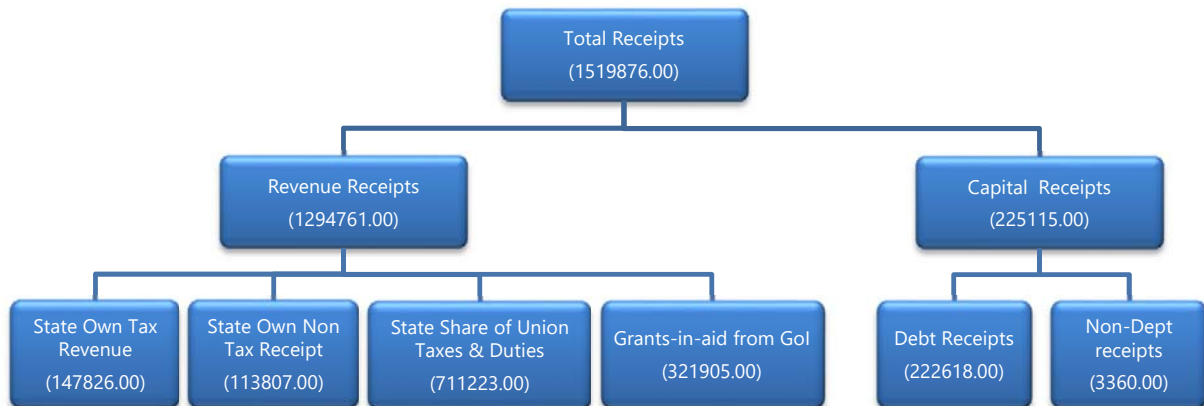


Chart No. 3: Composition of Receipts 2025-26 (B.E.) (including Public Account Receipts)
(₹ in lakh)

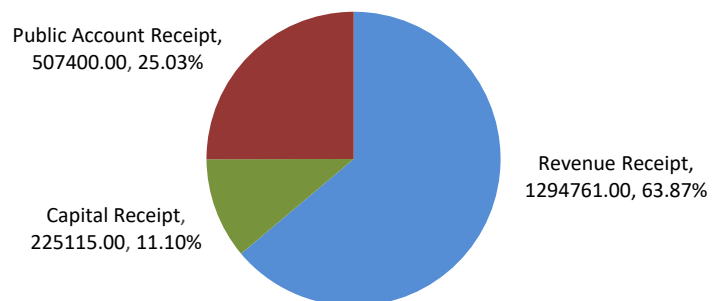


Chart No. 4: Trends showing Share of Components of Total Expenditure 2025-26 (B.E.)
(₹ in lakh)

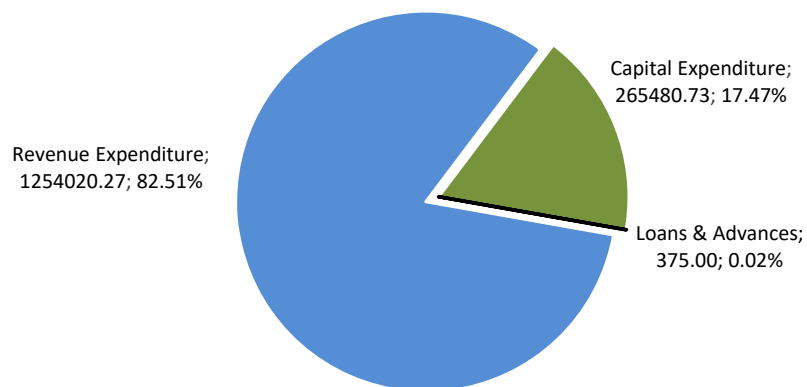


Chart No. 5: Object Headwise Expenditure 2025-26 (B.E.)
(₹ in lakh)

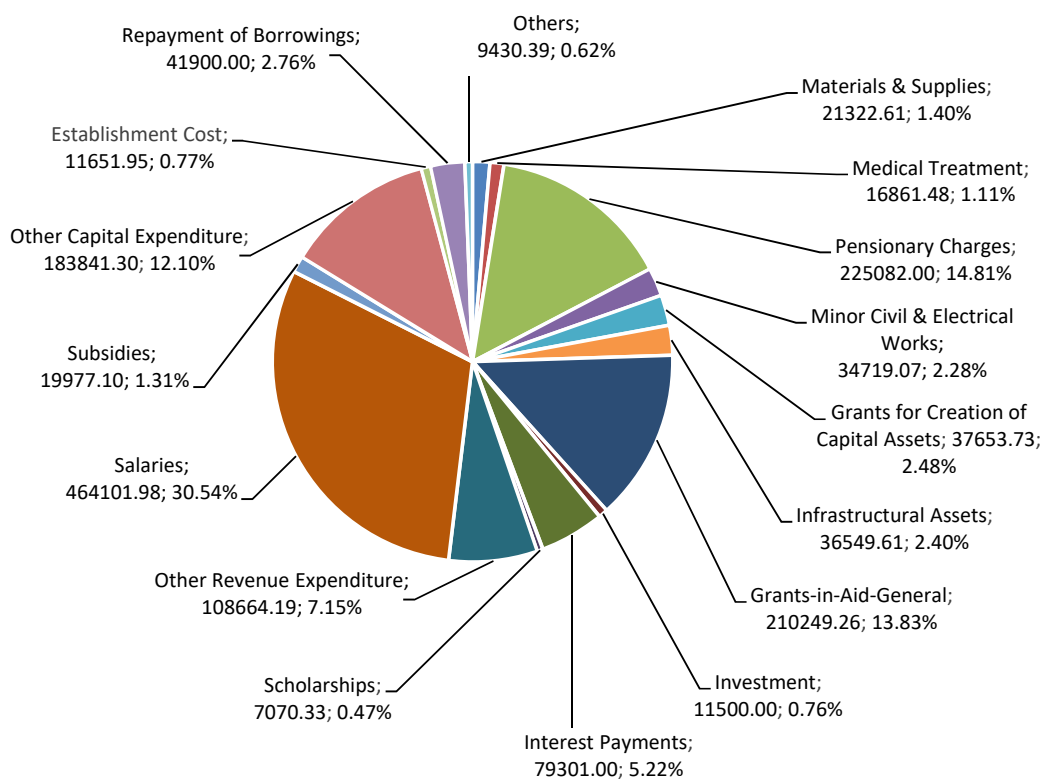


Chart No. 6: Composition of Outstanding Fiscal Liabilities 2025-26 (B.E.)
(₹ in lakh)

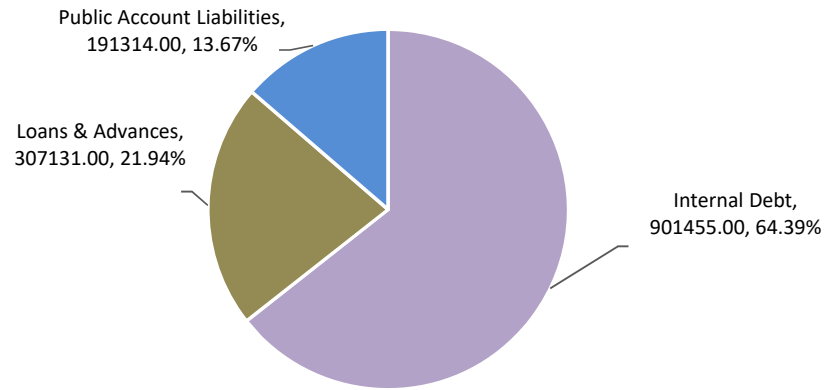


Chart No. 7: Trend showing Fiscal Liabilities & GSDP from 2021-22
(₹ in lakh)

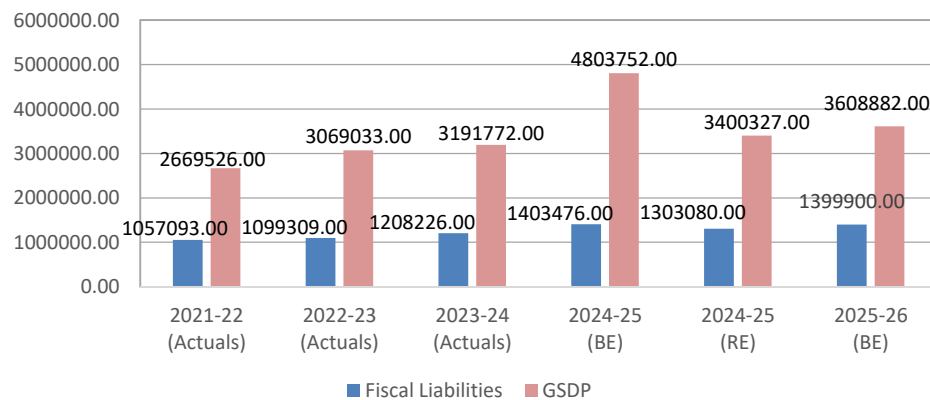


Chart No. 8: Trend showing Percentage of Fiscal Liabilities over GSDP from 2021-22

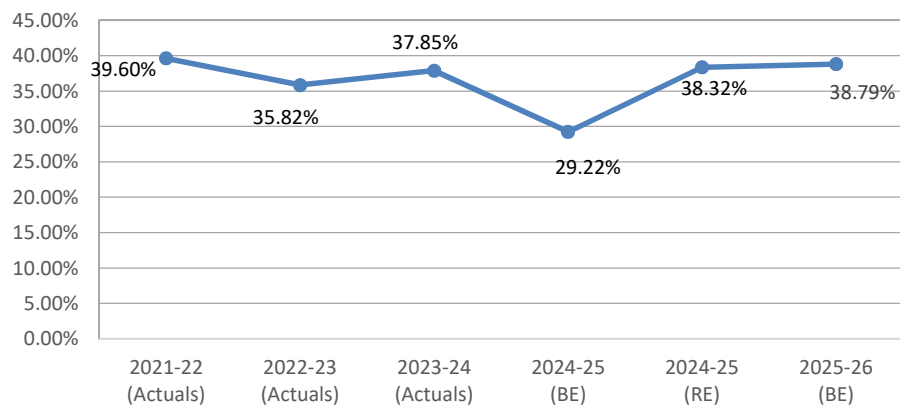
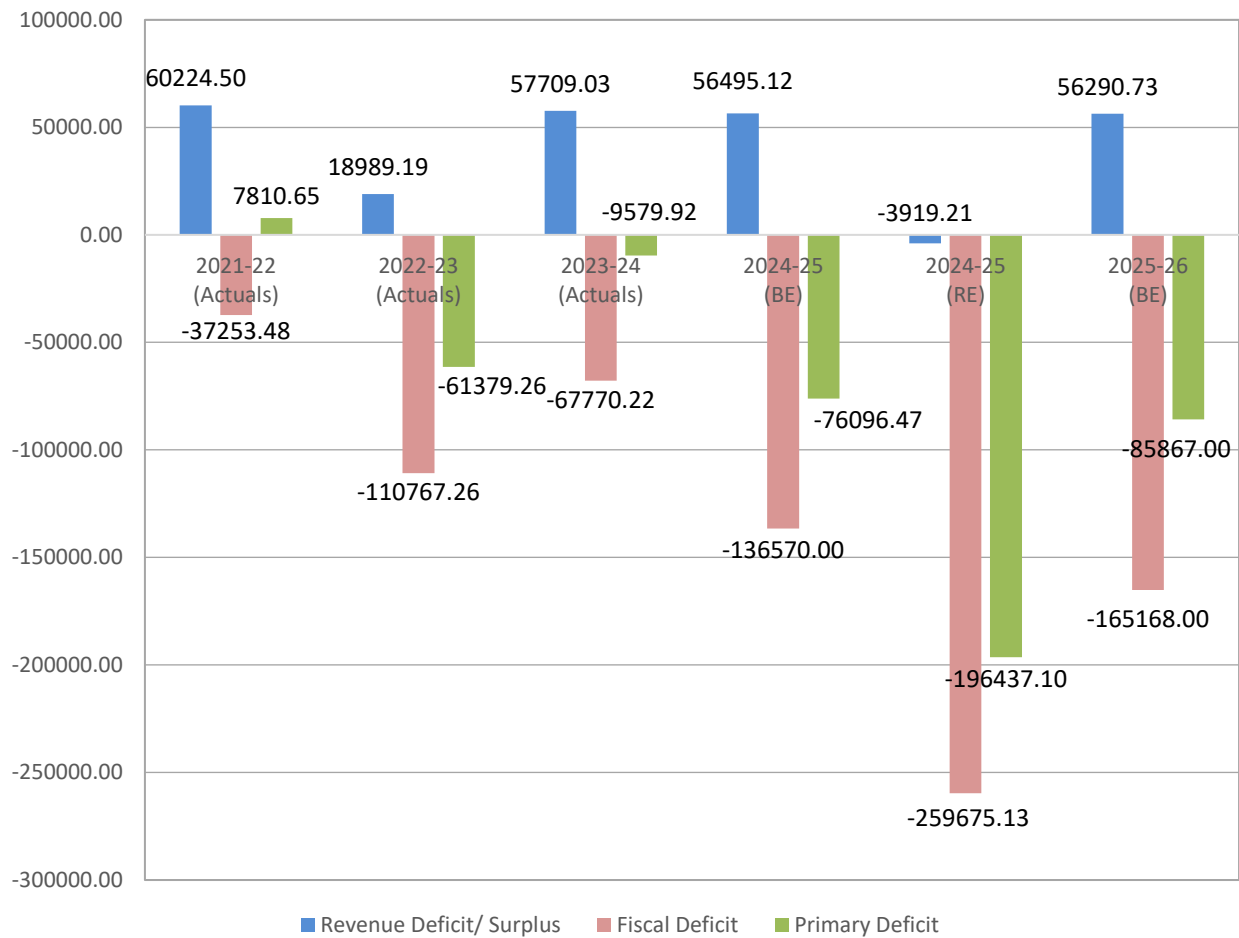


Chart No. 9: Trends in Deficit Indicators from 2021-22
(₹ in lakh)



Indicators	2021-22 (Actuals)	2022-23 (Actuals)	2023-24 (Actuals)	2024-25 (BE)	2024-25 (RE)	2025-26 (BE)
Revenue Deficit/ Surplus	60224.50	18989.19	57709.03	56495.12	-3919.21	56290.73
Fiscal Deficit	-37253.48	-110767.26	-67770.22	-136570.00	-259675.13	-165168.00
Primary Deficit	7810.65	-61379.26	-9579.92	-76096.47	-196437.10	-85867.00