

No.G.20012/1/2016-FBT
GOVERNMENT OF MIZORAM
FINANCE DEPARTMENT
(Budget Branch)

Dated Aizawl, the 8th January, 2026

OFFICE MEMORANDUM

1. Attention of all Heads of Departments/Budget Controlling Authorities is hereby invited that preparation of Revised Estimates 2025-26 and Budget Estimate 2026-27 is now under active consideration in Finance Department (Budget). In order to finalize necessary Budget Documents in time, all concerned authorities are instructed to submit any proposal for revalidation/allocation/re-provision of fund for Budget of 2025-26 to Finance Department (Budget) not later than **20th January, 2026**.

2. Proposal for Re-appropriation proposal of fund which requires approval of Finance Department as provided under DFP Rules should also be submitted to Finance Department (Budget) not later than **10th March, 2026**.

No proposal shall be received by Finance Department (Budget) after the above mentioned date.

Sd/- **VANLALDINA FANAI**
Comm. & Secretary to the Govt. of Mizoram
Finance Department

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Copy to:

- 1) Secretary to Governor, Mizoram.
- 2) Commissioner & Secretary to Chief Minister, Mizoram.
- 3) P.S to Hon'ble Speaker/Deputy Speaker Mizoram.
- 4) P.S to Opposition Leader, MLA.
- 5) P.S to All Ministers/Ministers of State, Mizoram.
- 6) Vice Chairman, State Planning Board, Mizoram.
- 7) Sr. PPS to Chief Secretary, Government of Mizoram.
- 8) All Administrative Departments, Government of Mizoram.
- 9) All Heads of Department, Government of Mizoram.
- 10) All Officers under Finance Department.
- 11) All Treasury/Budget Controlling Authorities, Government of Mizoram.
- 12) Guard File.


(ROLIANPUIA)

Under Secretary to the Govt. of Mizoram
Finance Department (Budget)