

(i)

**SUPPLEMENTARY DEMANDS FOR GRANTS 2006-2007**

<i>Demand No</i>	<i>Service to which the Demand/Appropriation relate</i>			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page at the Demand</i>
<b>1</b>	<b>2</b>			<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>1</b>	<b>2011</b>	- Parliament/State/U.T. Legislatures	(Voted)	39.09		<b>39.09</b>	<b>1-2</b>
			(Charged)	5.79		<b>5.79</b>	
	<b>7610</b>	- Loans to Government Servants etc	(Voted)		10.00	<b>10.00</b>	
<b>2</b>	<b>2012</b>	- President, Vice President/Governor, Administrator of UTs	(Voted)	2.55		<b>2.55</b>	<b>3-4</b>
			(Charged)	15.60		<b>15.60</b>	
<b>3</b>	<b>2052</b>	- Secretariat General Services	(Voted)	8.76		<b>8.76</b>	<b>5</b>
<b>4</b>	<b>2014</b>	- Administration of Justice	(Voted)	63.07		<b>63.07</b>	<b>6-7</b>
<b>5</b>	<b>2070</b>	- Other Administrative Services	(Voted)	2.94		<b>2.94</b>	<b>8</b>
<b>6</b>	<b>2029</b>	- Land Revenue	(Voted)	886.93		<b>886.93</b>	<b>9-11</b>
	<b>2506</b>	- Land Records	(Voted)	520.25		<b>520.25</b>	
	<b>2552</b>	- North Eastern Areas	(Voted)	49.90		<b>49.90</b>	
<b>8</b>	<b>2040</b>	- Taxes on Sales, Trades, etc.	(Voted)	21.99		<b>21.99</b>	<b>11</b>
<b>9</b>	<b>2020</b>	- Collection of Taxes on Income & Expdr.	(Voted)	30.00		<b>30.00</b>	<b>12-13</b>
	<b>2047</b>	- Other Fiscal Services	(Voted)	1.00		<b>1.00</b>	
	<b>2054</b>	- Treasury & Account Administration	(Voted)	0.47		<b>0.47</b>	
	<b>2075</b>	- Miscellaneous General Service:	(Voted)	1.00		<b>1.00</b>	
	<b>2235</b>	- Social Security & Welfare	(Voted)	100.00		<b>100.00</b>	
<b>10</b>	<b>2051</b>	- Mizoram Public Service Commission	(Charged)	9.40		<b>9.40</b>	<b>14</b>
<b>11</b>	<b>2052</b>	- Secretariat General Services	(Voted)	1860.50		<b>1860.50</b>	<b>15</b>
<b>12</b>	<b>2052</b>	- Secretariat General Services (PAD)	(Voted)	8.25		<b>8.25</b>	<b>16</b>
<b>13</b>	<b>2070</b>	- Other Administrative Department	(Voted)	44.52		<b>44.52</b>	<b>17</b>
<b>14</b>	<b>2552</b>	- North Eastern Areas	(Voted)	106.50		<b>106.50</b>	<b>18-20</b>
	<b>3275</b>	- Other Communication Services	(Voted)	601.10		<b>601.10</b>	
	<b>3451</b>	- Secretariat Economic Services	(Voted)	5.50		<b>5.50</b>	
	<b>3454</b>	- Census, Surveys & Statistics	(Voted)	48.04		<b>48.04</b>	
<b>15</b>	<b>2015</b>	- Election	(Voted)	117.65		<b>117.65</b>	<b>21-22</b>
	<b>2053</b>	- District Administration	(Voted)	21.86		<b>21.86</b>	
	<b>2070</b>	- Other Administrative Services	(Voted)	13.16		<b>13.16</b>	
	<b>3053</b>	- Civil Aviation	(Voted)	42.51		<b>42.51</b>	
<b>16</b>	<b>2055</b>	- Police	(Voted)	1451.78		<b>1451.78</b>	<b>23-25</b>
	<b>2056</b>	- Jail	(Voted)	266.15		<b>266.15</b>	
	<b>2070</b>	- Other Administrative Services	(Voted)	116.95		<b>116.95</b>	
	<b>2235</b>	- Social Security & Welfare	(Voted)	13.74		<b>13.74</b>	
<b>17</b>	<b>2408</b>	- Food Storage & Ware Housing	(Voted)	612.50		<b>612.50</b>	<b>26-28</b>
	<b>3456</b>	- Food & Civil Supplies	(Voted)	132.69		<b>132.69</b>	
	<b>3475</b>	- Other General Economic Services	(Voted)	12.00		<b>12.00</b>	
	<b>4408</b>	- C.O. on Food Storage & Warehousing	(Voted)		2036.40	<b>2036.40</b>	
<b>18</b>	<b>2058</b>	- Stationery & Printing	(Voted)	50.00		<b>50.00</b>	<b>29</b>
<b>19</b>	<b>2070</b>	- Other Administrative Services	(Voted)	254.28		<b>254.28</b>	<b>30-32</b>
	<b>2216</b>	- Housing	(Voted)	166.00		<b>166.00</b>	
	<b>2217</b>	- Urban Development	(Voted)	730.16		<b>730.16</b>	
	<b>4217</b>	- C.O. on Urban Development	(Voted)		39.90	<b>39.90</b>	
<b>20</b>	<b>2202</b>	- General Education (School)	(Voted)	4166.47		<b>4166.47</b>	<b>33 - 35</b>
<b>21</b>	<b>2202</b>	- General Education (Higher & Tech)	(Voted)	1370.09		<b>1370.09</b>	<b>36 - 38</b>
	<b>2203</b>	- Technical Education	(Voted)	404.00		<b>404.00</b>	
	<b>2552</b>	- North Eastern Areas	(Voted)	13.50		<b>13.50</b>	
	<b>4202</b>	- C.O. on Education. Sports, Arts & Culture	(Voted)		764.00	<b>764.00</b>	
<b>22</b>	<b>2204</b>	- Sports & Youth Services	(Voted)	245.52		<b>245.52</b>	<b>39 - 40</b>
	<b>2552</b>	- Sports & Youth Services	(Voted)	93.18		<b>93.18</b>	
<b>23</b>	<b>2205</b>	- Art & Culture	(Voted)	14.25		<b>14.25</b>	<b>41</b>
	<b>2552</b>	- North Eastern Areas	(Voted)	6.00		<b>6.00</b>	

(ii)

## SUPPLEMENTARY DEMANDS FOR GRANTS 2006-2007

<i>Demand No</i>	<i>Service to which the Demand/Appropriation relate</i>			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page at the Demand</i>
<b>1</b>	<b>2</b>			<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>24</b>	<b>2210</b>	- Medical & Public Health	(Voted)	694.23		<b>694.23</b>	<b>42 - 45</b>
	<b>2211</b>	- Family Welfare	(Voted)	748.68		<b>748.68</b>	
	<b>2552</b>	- North Eastern Areas	(Voted)	90.86		<b>90.86</b>	
<b>25</b>	<b>2215</b>	- Water Supply & Sanitation	(Voted)	77.54		<b>77.54</b>	<b>46-48</b>
	<b>4059</b>	- C.O. on Public Works	(Voted)		1.91	<b>1.91</b>	
	<b>4215</b>	- C.O. on Water Supply & Sanitation	(Voted)		5454.54	<b>5454.54</b>	
<b>26</b>	<b>2220</b>	- Information & Publicity	(Voted)	42.86		<b>42.86</b>	<b>49</b>
<b>27</b>	<b>2225</b>	- Welfare of SC/ST & OBC	(Voted)	328.00		<b>328.00</b>	<b>50</b>
	<b>2015</b>	- Election	(Voted)	1.74		<b>1.74</b>	
<b>28</b>	<b>2230</b>	- Labour & Employment	(Voted)	81.48		<b>81.48</b>	<b>51-52</b>
<b>29</b>	<b>2235</b>	- Social Security & Welfare	(Voted)	1114.22		<b>1114.22</b>	<b>53-56</b>
	<b>2236</b>	- Nutrition	(Voted)	700.21		<b>700.21</b>	
	<b>4235</b>	- C.O. on Social Security & Welfare	(Voted)		1773.16	<b>1773.16</b>	
<b>30</b>	<b>2245</b>	- Relief on account of Natural Calamities	(Voted)	689.00		<b>689.00</b>	<b>57</b>
<b>31</b>	<b>2401</b>	- Crop Husbandry(A)	(Voted)	2088.89		<b>2088.89</b>	<b>58-62</b>
	<b>2702</b>	- Minor Irrigation	(Voted)	7.65		<b>7.65</b>	
	<b>2705</b>	- Command Area Development	(Voted)	13.51		<b>13.51</b>	
<b>32</b>	<b>2401</b>	- Crop Husbandry(H)	(Voted)	71.06		<b>71.06</b>	<b>63-64</b>
	<b>2552</b>	- North eastern Areas	(Voted)	55.00		<b>55.00</b>	
<b>33</b>	<b>2402</b>	- Soil & Water Conservation	(Voted)	26.00		<b>26.00</b>	<b>65-66</b>
	<b>4402</b>	- C.O. on Soil & Water Conservation	(Voted)		242.87	<b>242.87</b>	
<b>34</b>	<b>2403</b>	- Animal Husbandry	(Voted)	758.35		<b>758.35</b>	<b>67-71</b>
	<b>2404</b>	- Dairy Development	(Voted)	46.58		<b>46.58</b>	
	<b>2552</b>	- North Eastern Areas	(Voted)	223.14		<b>223.14</b>	
<b>35</b>	<b>2405</b>	- Fisheries	(Voted)	241.03		<b>241.03</b>	<b>72-74</b>
	<b>2552</b>	- North eastern Areas	(Voted)	5.00		<b>5.00</b>	
<b>36</b>	<b>2406</b>	- Forestry & Wildlife	(Voted)	1251.60		<b>1251.60</b>	<b>75-77</b>
	<b>4406</b>	- C.O. on Forestry & Wildlife	(Voted)		559.00	<b>559.00</b>	
<b>37</b>	<b>2425</b>	- Cooperation	(Voted)	130.33		<b>130.33</b>	<b>78</b>
<b>38</b>	<b>2501</b>	- Special Programme for Rural Dev.	(Voted)	15.00		<b>15.00</b>	<b>79-80</b>
	<b>2505</b>	- Rural Employment	(Voted)	11.70		<b>11.70</b>	
	<b>2515</b>	- Other Rural Dev. Programme	(Voted)	1288.93		<b>1288.93</b>	
	<b>2575</b>	- Other Special Areas Programme	(Voted)	20.87		<b>20.87</b>	
	<b>4515</b>	- C.O. on Other Rural Development Prog.	(Voted)		96.00	<b>96.00</b>	
	<b>4575</b>	- C.O. on Other Special Areas Programme	(Voted)		401.21	<b>401.21</b>	
<b>39</b>	<b>2801</b>	- Power	(Voted)	931.76		<b>931.76</b>	<b>81-84</b>
	<b>4801</b>	- C.O. on Power Project	(Voted)		4628.47	<b>4628.47</b>	
	<b>4552</b>	- C.O. on NEA	(Voted)		361.20	<b>361.20</b>	
	<b>2014</b>	- Administration of Justice	(Voted)	7.11		<b>7.11</b>	
	<b>2055</b>	- Police	(Voted)	15.77		<b>15.77</b>	
<b>40</b>	<b>2851</b>	- Village & Small Industries	(Voted)	721.06		<b>721.06</b>	<b>85-87</b>
	<b>2853</b>	- NF Mining & Mining Industries	(Voted)	2.90		<b>2.90</b>	
	<b>2552</b>	- North eastern Areas	(Voted)	54.20		<b>54.20</b>	
	<b>4851</b>	- C.O. on Village & Small Industries	(Voted)		420.00	<b>420.00</b>	
<b>41</b>	<b>2851</b>	- Village & Small Industries (Sericulture)	(Voted)	10.00		<b>10.00</b>	<b>88</b>
<b>42</b>	<b>2041</b>	- Taxes on Vehicles	(Voted)	6.00		<b>6.00</b>	<b>89</b>
	<b>3055</b>	- Road Transport	(Voted)	12.00		<b>12.00</b>	
	<b>5055</b>	- C.O. on Road Transport	(Voted)		30.00	<b>30.00</b>	
<b>43</b>	<b>3452</b>	- Tourism	(Voted)	46.67		<b>46.67</b>	<b>90-91</b>
	<b>5452</b>	- C.O. on Tourism	(Voted)		26.10	<b>26.10</b>	
<b>44</b>	<b>2435</b>	- Other Agricultural Programme	(Voted)	5.46		<b>5.46</b>	<b>92</b>

(iii)

## SUPPLEMENTARY DEMANDS FOR GRANTS 2006-2007

<i>Demand No</i>	<i>Service to which the Demand/Appropriation relate</i>			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page at the Demand</i>
<i>1</i>	<i>2</i>			<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
<b>45</b>	<b>2059</b>	- Public Works	(Voted)	25.00		<b>25.00</b>	<b>93-102</b>
	<b>2216</b>	- Housing	(Voted)	34.36		<b>34.36</b>	
	<b>2217</b>	- Urban Development	(Voted)	6.00		<b>6.00</b>	
	<b>2230</b>	- Labour & Employment	(Voted)	5.94		<b>5.94</b>	
	<b>2406</b>	- Forestry	(Voted)	109.82		<b>109.82</b>	
	<b>3054</b>	- Roads & Bridges	(Voted)	236.69		<b>236.69</b>	
	<b>3056</b>	- Inland Water Transport	(Voted)	27.50		<b>27.50</b>	
	<b>3425</b>	- Other Scientific Research	(Voted)	11.00		<b>11.00</b>	
	<b>3456</b>	- Civil Supplies	(Voted)	128.00		<b>128.00</b>	
	<b>4055</b>	- C.O. on Police	(Voted)		935.64	<b>935.64</b>	
	<b>4059</b>	- C.O. on PWD	(Voted)		255.61	<b>255.61</b>	
	<b>4202</b>	- C.O. on Education, Sports, Art & Culture (Higher)	(Voted)		98.33	<b>98.33</b>	
	<b>4202</b>	- C.O. on Education, Sports, Art & Culture (School)	(Voted)		305.09	<b>305.09</b>	
	<b>4202</b>	- C.O. on Education, Sports, Art & Culture (A & C)	(Voted)		122.50	<b>122.50</b>	
	<b>4210</b>	- C.O. on Medical & Public Health	(Voted)		65.76	<b>65.76</b>	
	<b>4216</b>	- C.O. on Housing	(Voted)		40.00	<b>40.00</b>	
	<b>4217</b>	- C.O. on Urban Development	(Voted)		49.00	<b>49.00</b>	
	<b>4235</b>	- C.O. on Social Security & Welfare	(Voted)		88.74	<b>88.74</b>	
	<b>4401</b>	- C.O. on Crop Husbandry (A)	(Voted)		311.36	<b>311.36</b>	
	<b>4408</b>	- C.O. on Food Storage & Warehousing	(Voted)		84.00	<b>84.00</b>	
	<b>4515</b>	- C.O. on Other Rural Development Prog.	(Voted)		16.00	<b>16.00</b>	
	<b>4552</b>	- C.O. on North Eastern Areas	(Voted)		5484.36	<b>5484.36</b>	
	<b>4711</b>	- C.O. on Roads & Bridges	(Voted)		350.90	<b>350.90</b>	
	<b>5054</b>	- C.O. on Roads & Bridges	(Voted)		2077.42	<b>2077.42</b>	
	<b>5452</b>	- C.O. on Tourism	(Voted)		268.42	<b>268.42</b>	
<i>Public Debt</i>	<b>2049</b>	- Interest Payment	(Charged)	1992.45		<b>1992.45</b>	<b>103-104</b>
	<b>6003</b>	- Internal Debt of the State Government	(Charged)		1786.68	<b>1786.68</b>	
	<b>GRAND TOTAL</b>			<b>29960.74</b>	<b>29184.57</b>	<b>59145.31</b>	
			(Charged)	<b>2023.24</b>	<b>1786.68</b>	<b>3809.92</b>	
			(Voted)	<b>27937.50</b>	<b>27397.89</b>	<b>55335.39</b>	

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 1  
LEGISLATIVE ASSEMBLY**

(Rs. in lakh)

See page 1-7 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	605.85	15.00	620.85
	Charged	39.00		39.00
	<b>Total :</b>	<b>644.85</b>	<b>15.00</b>	<b>659.85</b>
II. Supplementary Estimates for the amount now required	Voted	39.09	10.00	49.09
	Charged	5.79		5.79
	<b>TOTAL :</b>	<b>689.73</b>	<b>25.00</b>	<b>714.73</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2011 - Parliament / State / U.T. Legislature			
Sub Major Head	: 02 - State Legislatures			
Minor Head	: 101 - Legislative Assembly			
Sub Head	: 01 - Speaker / Dy. Speaker (Charged)			
Object Head	(12)-Travelling Abroad		5.79	5.79 (g)
	<b>Total of 101(01) (Charged)</b>		<b>5.79</b>	<b>5.79</b>
	<b>Total of Major Head : 2011 (Charged)</b>		<b>5.79</b>	<b>5.79</b>
Sub Head	: 02 - MLA (Voted)			
Object Head	(06)-Medical Treatment		15.00	15.00 (e)
	(13)-Office Expenses		12.00	12.00 (h)
	(21)-Supplies & Materials		2.00	2.00 (l)
	<b>Total of 101(02) (Voted)</b>		<b>29.00</b>	<b>29.00</b>
Minor Head	: 103 - Legislative Secretariat			
Sub Head	: 01 - Assembly Secretariat (Voted)			
Object Head	(01)-Salaries		9.40	9.40 (a)
	<b>Total of 103(01) (Voted)</b>		<b>9.40</b>	<b>9.40</b>
Sub Head	: 02 - Library (Voted)			
Object Head	(01)-Salaries		0.26	0.26 (a)
	(06)-Medical Treatment		0.03	0.03 (e)
	<b>Total of 103(02) (Voted)</b>		<b>0.29</b>	<b>0.29</b>
Sub Head	: 03 - Printing Press (Voted)			
Object Head	(01)-Salaries		0.40	0.40 (a)
	<b>Total of 103(03) (Voted)</b>		<b>0.40</b>	<b>0.40</b>
	<b>Total of Major Head : 2011 (Voted)</b>		<b>39.09</b>	<b>39.09</b>
	<b>Total of Revenue Section</b>		<b>44.88</b>	<b>44.88</b>
Major Head	: 7610 - Loans to Government Servants etc.			
Minor Head	: 201 - House Building Advances			
Sub Head	: 01 - House Building Advances to MLAs			
Object Head	(55)-Loans & Advances		10.00	10.00 (aa)
	<b>Total of 201 (01)</b>		<b>10.00</b>	<b>10.00</b>
	<b>Total of Capital Section</b>		<b>10.00</b>	<b>10.00</b>
	<b>Total of Demand No.1</b>		<b>54.88</b>	<b>54.88</b>
	<b>Total of Voted</b>		<b>49.09</b>	<b>49.09</b>
	<b>Total of Charged</b>		<b>5.79</b>	<b>5.79</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 1**  
**LEGISLATIVE ASSEMBLY**

**Explanatory Notes :-**

- (a) An additional fund of Rs.10.06 lakh is required for payment Salary due to enhancement of D.A.
- (e) A sum of Rs.15.00 lakh is required as additional to meet the expenditure for medical treatment of MLAs as MLAs are not covered by Mizoram Government Group Health Insurance Scheme '06 and Rs.0.03 lakh is required for medical treatment of employees working in the Assembly Secretariat.
- (g) A sum of Rs.5.79 lakh as additional is required to meet the travelling expenses of the Hon'ble Speaker to abroad.
- (h) An additional fund of Rs.12.00 lakh is required for purchase of vehicle and Laptop Computer for newly elected 2 (two) MLAs.
- (l) A sum of Rs.2.00 lakh as additional is required for family allowances of MLAs.
- (aa) An additional fund of Rs.10.00 lakh is required for House Building Advance to the 2 (two) newly elected MLAs.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 2  
GOVERNOR**

(Rs. in lakh)

See page 8-13 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	10.60		10.60
	Charged	173.47		173.47
	<b>Total :</b>	<b>184.07</b>		<b>184.07</b>
II. Supplementary Estimates for the amount now required	Voted	2.55		2.55
	Charged	15.60		15.60
	<b>TOTAL :</b>	<b>202.22</b>		<b>202.22</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2012 - President / Vice President /Governor / Administrator of Uts</b>			
<b>Sub Major Head</b>	<b>: 03 - Governor</b>			
<b>Minor Head</b>	<b>: 090 - Secretariat</b>			
<b>Sub Head</b>	<b>: 01 - Governor Secretariat (Charged)</b>			
<b>Object Head</b>	(11)-Domestic Travel Expenses		2.00	2.00
	<b>Total of 090 (01) (Charged)</b>		<b>2.00</b>	<b>2.00</b>
<b>Minor Head</b>	<b>: 103 - Household Establishment</b>			
<b>Sub Head</b>	<b>: (01) - Household Establishment of Governor (Charged)</b>			
<b>Object Head</b>	(11)-Domestic Travel Expenses		2.00	2.00
	(13)-Office Expenses		0.48	0.48
	(20)-Other Administrative Expenses		0.11	0.11
	(21)-Supplies & Materials		3.31	3.31
	(27)-Minor Works		3.24	3.24
	(50)-Other Charges		3.80	3.80
	<b>Total of 103 (01) (Charged)</b>		<b>12.94</b>	<b>12.94</b>
<b>Minor Head</b>	<b>: 106 - Entertainment Expenses</b>			
<b>Sub Head</b>	<b>: (01) - Entertainment Expenses to Governor (Charged)</b>			
<b>Object Head</b>	(20)-Other Administrative Expenses		0.02	0.02
	<b>Total of 106 (01) (Charged)</b>		<b>0.02</b>	<b>0.02</b>
<b>Minor Head</b>	<b>: 107 - Expenditure from Contract Allowances</b>			
<b>Sub Head</b>	<b>: (01) - Contract Allowances to Governor (Charged)</b>			
<b>Object Head</b>	(50)-Other Charges		0.64	0.64
	<b>Total of 107 (01) (Charged)</b>		<b>0.64</b>	<b>0.64</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: (01) - Secret Services to Governor</b>			
<b>Object Head</b>	(50)-Other Charges		2.55	2.55
	<b>Total of 800 (01) (Charged)</b>		<b>2.55</b>	<b>2.55</b>
	<b>Total of Major Head : 2012 (Charged)</b>		<b>15.60</b>	<b>15.60</b>
	<b>Total of Major Head : 2012 (Voted)</b>		<b>2.55</b>	<b>2.55</b>
	<b>Total of Demand No. 2</b>		<b>18.15</b>	<b>18.15</b>

—  
—

(f)  
—

(f)  
(h)  
(k)  
(l)  
(n)  
(v)  
—

(k)  
—

(v)  
—

(v)  
—  
—  
—  
—

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 2  
GOVERNOR**

**Explanatory Notes :-**

An additional fund of Rs.15.60 lakh is required to meet the entitlement of Governor's Secretariat Rs.2.55 lakh to meet the requirement for Secret Service expenditure.

t, and

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 3  
COUNCIL OF MINISTERS**

(Rs. in lakh)

*See page 14 - 18 of Demand for grants of the Government of Mizoram State for 2006-2007*

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	327.30		327.30
	Charged			
	<b>Total :</b>	<b>327.30</b>		<b>327.30</b>
II. Supplementary Estimates for the amount now required	Voted	8.76		8.76
	Charged			
	<b>TOTAL :</b>	<b>336.06</b>		<b>336.06</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2052 - Secretariat General Services			
Minor Head	: 090 - Secretariat			
Sub Head	: 18 - Chief Minister's Secretariat			
Object Head	(13) - Office Expenses		8.76	8.76
	<b>Total of 090 (18)</b>		<b>8.76</b>	<b>8.76</b>
	<b>Total of Major Head : 2052</b>		<b>8.76</b>	<b>8.76</b>
	<b>Total of Demand No.3 (Voted)</b>		<b>8.76</b>	<b>8.76</b>

A sum of Rs.7.00 lakh is required for purchase of Vehicle for official use of Adviser to Chief Mi (Administration) and Rs.1.76 lakh for clearing liabilities of EPABX bills.

==

(h)

==

==

==

nister

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(Rs. in lakh)

See page 19 - 38 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	343.96		343.96
	Charged	166.75		166.75
	<b>Total :</b>	<b>510.71</b>		<b>510.71</b>
II. Supplementary Estimates for the amount now required	Voted	63.07		63.07
<b>TOTAL :</b>		<b>573.78</b>		<b>573.78</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2014 - Administration of Justice</b>			
<b>Minor Head</b>	<b>: 105 - Civil &amp; Session Courts</b>			
<b>Sub Head</b>	<b>: 01 - Administration, Aizawl</b>			
<b>Object Head</b>	(01)-Salaries		4.73	4.73 (a)
	(28)-Professional Services		3.64	3.64 (o)
	(50)-Other Charges		2.03	2.03 (v)
	<b>Total of 105 (01)</b>		<b>10.40</b>	<b>10.40</b>
<b>Sub Head</b>	<b>: 02 - Administration, Lunglei</b>			
<b>Object Head</b>	(01)-Salaries		1.23	1.23 (a)
	(28)-Professional Services		2.10	2.10 (o)
	(50)-Other Charges		0.53	0.53 (v)
	<b>Total of 105 (02)</b>		<b>3.86</b>	<b>3.86</b>
<b>Sub Head</b>	<b>: 03 - Administration, Saiha</b>			
<b>Object Head</b>	(50)-Other Charges		0.04	0.04 (v)
	<b>Total of 105 (03)</b>		<b>0.04</b>	<b>0.04</b>
<b>Sub Head</b>	<b>: 04 - Administration, Champhai</b>			
<b>Object Head</b>	(28)-Professional Services		1.04	1.04 (o)
	(50)-Other Charges		0.51	0.51 (v)
	<b>Total of 105 (04)</b>		<b>1.55</b>	<b>1.55</b>
<b>Sub Head</b>	<b>: 08 - Administration Lawngtlai</b>			
<b>Object Head</b>	(01)-Salaries		5.50	5.50 (a)
<b>Object Head</b>	(28)-Professional Services		0.03	0.03 (o)
	(50)-Other Charges		2.17	2.17 (v)
	<b>Total of 105 (05)</b>		<b>7.70</b>	<b>7.70</b>
<b>Minor Head</b>	<b>: 114 - Legal Advisers &amp; Counsels</b>			
<b>Sub Head</b>	<b>: 02 - Standing Counsels in the Supreme Court</b>			
<b>Object Head</b>	(28)-Professional Services		1.37	1.37 (o)
	<b>Total of 114 (02)</b>		<b>1.37</b>	<b>1.37</b>
<b>Sub Head</b>	<b>: 03 - Legal Services Authority</b>			
<b>Object Head</b>	(11)-Domestic Travel Expense		1.00	1.00 (f)
	<b>Total of 114 (03)</b>		<b>1.00</b>	<b>1.00</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 4  
LAW & JUDICIAL**

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u> <span style="float: right;"><i>(Rs. in lakh)</i></span>
<b>Major Head</b> : 2014 - Administration of Justice			
<b>Minor Head</b> : 114 - Legal Advisers & Counsels			
<b>Sub Head</b> : 04 - Advocate General			
<b>Object Head</b> (28)-Professional Services		4.34	4.34 (o)
<b>Total of 114 (04)</b>		<b>4.34</b>	<b>4.34</b>
<b>Sub Head</b> : 05 - Public Prosecutor			
<b>Object Head</b> (28)-Professional Services		12.41	12.41 (o)
<b>Total of 114 (05)</b>		<b>12.41</b>	<b>12.41</b>
<b>Total of Major Head : 2014</b>		<b>42.67</b>	<b>42.67</b>
<b>Minor Head</b> : 103 - Speical Courts			
<b>Sub Head</b> : 04 - Addl. Session Court, Aizawl (CSS)			
<b>Object Head</b> (01)-Salaries		13.08	13.08
(13)-Office Expenses		1.50	1.50
(28)-Professional Services		1.20	1.20
(50)-Other Charges		0.50	0.50
<b>Total of 103 (04) (CSS)</b>		<b>16.28</b>	<b>16.28</b>
<b>Sub Head</b> : 04 - Addl. Session Court, Lunglei (CSS)			
<b>Object Head</b> (01)-Salaries		1.62	1.62
(13)-Office Expenses		1.00	1.00
(28)-Professional Services		1.00	1.00
(50)-Other Charges		0.50	0.50
<b>Total of 103 (05) (CSS)</b>		<b>4.12</b>	<b>4.12</b>
<b>Total of Major Head : 2014 (CSS)</b>		<b>20.40</b>	<b>20.40</b>
<b>Total of Demand No. 4 (Voted)</b>		<b>63.07</b>	<b>63.07</b>

**Explantory Notes :-**

- (a) An additional fund of Rs.11.46 lakh is required for salaries of the newly recruited Judicial officers.
- (f) An additional fund of Rs.1.00 lakh is required to meet the travelling expenses of Member Secretary, Legal Services Authority to attend the meeting outside the State.
- (o) An additional fund of Rs.24.93 lakh is required for payment of professional charges to advocates/public prosecutors.
- (v) A sum of Rs.5.28 lakh is required as additional for payment of feeding charges to various Police Outposts / Stations.
- CSS A sum of Rs.20.40 lakh is required for functioning of Additional Session Court at Aizawl and Lunglei under CSS

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 5  
VIGILANCE**

(Rs. in lakh)

See page 39 - 42 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	105.61		105.61
	<b>Total :</b>	<b>105.61</b>		<b>105.61</b>
II. Supplementary Estimates for the amount now required	Voted	2.94		2.94
<b>TOTAL :</b>		<b>108.55</b>		<b>108.55</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services			
Minor Head	: 104 - Vigilance			
Sub Head	: 02 - Administration			
Object Head	(06)-Medical Treatment		2.94	2.94 (c)
<b>Total of Major Head : 2070</b>			<b>2.94</b>	<b>2.94</b>
<b>Total of Demand No. 5 (Voted)</b>			<b>2.94</b>	<b>2.94</b>

**Explanatory Note :**

An additional fund of Rs.2.94 lakh is required for payment of Medical re-imburement bills before introduction of Mizoram Government Group Health Insurance Scheme '06.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 6**  
**LAND REVENUE & REFORMS**

(Rs. in lakh)

See page 43 - 53 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	896.10	896.10
		R (-)	145.33	145.33
II.	Supplementary Estimates for the amount now required	Voted	1457.08	1457.08
<b>TOTAL :</b>			<b>2207.85</b>	<b>2207.85</b>
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2029 - Land Revenue</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : 01 - Direction</b>			
	<b>Object Head</b>			
	(34)-Scholarship / Stipend		0.28	0.28 (r)
	(50)-Other Charges		886.65	886.65 (y)
	<b>Total of 001 (01)</b>		<b>886.93</b>	<b>886.93</b>
	<b>Total of Major Head : 2029</b>		<b>886.93</b>	<b>886.93</b>
	<b>Major Head : 2506 - Land Reforms</b>			
	<b>Minor Head : 101 - Regulation of Land Holdings &amp; Tenancy</b>			
	<b>Sub Head : 01 - Regulation of Land Holdings &amp; Tenancy</b>			
	<b>Object Head</b>			
	(27)-Minor Works	40.00		40.00 (n)
	<b>Total of 101 (01)</b>	<b>40.00</b>		<b>40.00</b>
	<b>Minor Head : 800 - Other Expenditure</b>			
	<b>Sub Head : 01 - Other Expenditure</b>			
	<b>Object Head</b>			
	(34)-Scholarship/Stipend	80.00		80.00 (r)
	<b>Total of 800 (01)</b>	<b>80.00</b>		<b>80.00</b>
	<b>Total of Major Head : 2506</b>	<b>120.00</b>		<b>120.00</b>
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : 01 - Direction (CSS)</b>			
	<b>Object Head</b>			
	(27)-Minor Works	63.47		63.47
	<b>Total of 103 (01)</b>	<b>63.47</b>		<b>63.47</b>
	<b>Minor Head : 101 - Regulation of Land Holding &amp; Tenancy</b>			
	<b>Sub Head : 01 - Regulation of Land Holding &amp; Tenancy (CSS)</b>			
	<b>Object Head</b>			
	(11)-Domestic Travel Expenses	1.20		1.20
	(13)-Office Expenses	7.78		7.78
	(50)-Other Charges	1.95		1.95
	(52)-Machinery & Equipment	1.25		1.25
	<b>Total of 101 (01) (CSS)</b>	<b>12.18</b>		<b>12.18</b>
	<b>Minor Head : 103 - Maintenance of Land Records (CSS)</b>			
	<b>Sub Head : 01 - Maintenance of Land Records (CSS)</b>			
	<b>Object Head</b>			
	(11)-Domestic Travel Expenses	11.95		11.95
	(27)-Minor Works	230.65		230.65
	<b>Total of 103 (01) (CSS)</b>	<b>242.60</b>		<b>242.60</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 6  
LAND REVENUE & REFORMS**

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b> : 2506 - Land Reforms			
<b>Minor Head</b> : 800 - Other Expenditure			
<b>Sub Head</b> : 01 - Other Expenditure (CSS)			
<b>Object Head</b> (34)-Scholarship/Stipend	82.00		<b>82.00</b>
<b>Total of 800 (01) (CSS)</b>	<b>82.00</b>		<b>82.00</b>
<b>Total of Major Head : 2506 (CSS)</b>	<b>400.25</b>		<b>400.25</b>
<b>Major Head</b> : 2552 - North Eastern Areas			
<b>Minor Head</b> : 106 - Land Revenue			
<b>Sub Head</b> : 01 - Survey for Bamboo Plantation (NEA)			
<b>Object Head</b> (27)-Minor Works	49.90		<b>49.90</b>
<b>Total of 106 (01) (NEA)</b>	<b>49.90</b>		<b>49.90</b>
<b>Total of Major Head : 2552 (NEA)</b>	<b>49.90</b>		<b>49.90</b>
<b>Total of Demand No. 6 (Voted)</b>	<b>570.15</b>	<b>886.93</b>	<b>1457.08</b>

**Explanatory Notes :-**

- (n) A sum of Rs.40.00 lakh under Plan is required for the regulation of land holdings and tenancy.
- (r) An additional fund of Rs.0.28 lakh is required for engagement of Apprentices and, Rs.80.00 lakh under Plan for Pre-service training personnel for Surveyors.
- (y) A sum of Rs.886.65 lakh is required for payment of rental charges for the lands occupied by the Army.
- CSS A sum of Rs.400.25 lakh is required for the implementation of the projects under CSS.
- NEA A sum of Rs.49.90 lakh is required for the Survey of Bamboo Plantation under NEA.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 8  
TAXATION**

(Rs. in lakh)

See page 59 - 63 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	382.55	<b>382.55</b>
		<b>Total :</b>	<b>382.55</b>	<b>382.55</b>
		R (-)	0.05	0.05
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	21.99	<b>21.99</b>
<b>TOTAL :</b>		<b>404.49</b>		<b>404.49</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2040 - Taxes on Sales, Trades, etc.</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : 02 - Administration</b>			
	<b>Object Head (14)-Rent, Rates, Taxes</b>		2.04	<b>2.04 (i)</b>
	<b>Total of 001 (02)</b>		<b>2.04</b>	<b>2.04</b>
	<b>Sub Head : 01 - Direction (CSS) (VAT)</b>			
	<b>Object Head (13)-Office Expenses</b>		19.95	<b>19.95</b>
	<b>Total of 001 (01)</b>		<b>19.95</b>	<b>19.95</b>
	<b>Total of Major Head : 2040</b>		<b>21.99</b>	<b>21.99</b>
	<b>Total of Demand No.8 (Voted)</b>		<b>21.99</b>	<b>21.99</b>

**Explanatory Notes :-**

An additional fund of Rs.2.04 lakh is required for payment of house rent due to opening of new offices.

CSS A sum of Rs.19.95 lakh is required for carrying out of VAT related publicity and awareness campaign in Mizoram.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 9**  
**FINANCE**

(Rs. in lakh)

See page 64 - 79 of Demand for grants of the Government of Mizoram State for 2006-2007

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	11594.14	500.00	12094.14
II. Supplementary Estimates for the amount now required	132.47		132.47
<b>TOTAL :</b>	<b>11726.61</b>	<b>500.00</b>	<b>12226.61</b>
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2020 - Collection of Taxes on Income & Expenditure			
Minor Head : 502 - Expenditure Awaiting Transfer (EAT)			
Sub Head : 01 - Banking Cash Transaction Tax			
Object Head (50) - Other Charges		30.00	30.00
<b>Total of 502 (01)</b>		<b>30.00</b>	<b>30.00</b>
<b>Total of Major Head : 2020</b>		<b>30.00</b>	<b>30.00</b>
Major Head : 2054 - Treasury & Accounts Administration			
Minor Head : 095 - Directorate of A & T			
Sub Head : 01 - Direction			
Object Head (06) - Medical Treatment		0.47	0.47
<b>Total of 095 (01)</b>		<b>0.47</b>	<b>0.47</b>
<b>Total of Major Head : 2054</b>		<b>0.47</b>	<b>0.47</b>
Major Head : 2047 - Other Fiscal Services (IF & SS)			
Minor Head : 103 - Promotion of Small Savings			
Sub Head : 01 - Institutional Finance & Small Savings			
Object Head (13) - Office Expenses		1.00	1.00
<b>Total of 103 (01)</b>		<b>1.00</b>	<b>1.00</b>
<b>Total of Major Head : 2047</b>		<b>1.00</b>	<b>1.00</b>
Major Head : 2075 - Misc. General Services			
Minor Head : 103 - State Lotteries			
Sub Head : 01 - Direction			
Object Head (13) - Office Expenses		1.00	1.00
<b>Total of 103 (01)</b>		<b>1.00</b>	<b>1.00</b>
<b>Total of Major Head : 2075</b>		<b>1.00</b>	<b>1.00</b>
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 60 - Other Social Security & Welfare Programmes			
Minor Head : 104 - Deposit Linked Insurance Scheme Govt. P.F.			
Sub Head : 01 - Payment of Deposit Linked Insurance			
Object Head (04) - Pensionery Charges		100.00	100.00
<b>Total of 104 (01)</b>		<b>100.00</b>	<b>100.00</b>
<b>Total of Major Head : 2235</b>		<b>100.00</b>	<b>100.00</b>
<b>Total of Demand No.9 (Voted)</b>		<b>132.47</b>	<b>132.47</b>

—  
—

(v)

—  
—

(e)

—  
—

(h)

—  
—

(h)

—  
—

(d)

—  
—

—

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 9**  
**FINANCE**

**Explanatory Notes :-**

- (d) An additional fund of Rs.100.00 lakh is required for payment of claims on Deposit Linked Insurance Scheme GPF
- (e) An additional fund of Rs.0.47 lakh is required for payment of medical re-imburement bills prior to implementation of Mizoram Government Group Health Insurance Scheme '06.
- (h) A sum of Rs.2.00 lakh as additional is required for procurement of stationeries.
- (v) An additional fund of Rs.30.00 lakh is required for payment of Banking Cash Transaction Tax.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 10  
MIZORAM PUBLIC SERVICE COMMISSION**

(Rs. in lakh)

See page 80 - 83 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Charged	136.45	<b>136.45</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Charged	9.40	<b>9.40</b>
<b>TOTAL :</b>			<b>145.85</b>	<b>145.85</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2051 - Public Service Commission</b>			
	<b>Minor Head : 102 - State Public Service Commission</b>			
	<b>Sub Head : 01 - Mizoram Public Service Commission (Charged)</b>			
	<b>Object Head</b>			
	(02)-Wages		1.70	<b>1.70</b>
	(11)-Domestic Travel Expenses		0.70	<b>0.70</b>
	(13)-Office Expenses		5.50	<b>5.50</b>
	<b>Total of 102 (01)</b>		<b>7.90</b>	<b>7.90</b>
	<b>Minor Head : 800 - Other Expenditure</b>			
	<b>Sub Head : 01 - Secret Service (Charged)</b>			
	<b>Object Head</b>			
	(41)-Secret Service Expenditure		1.50	<b>1.50</b>
	<b>Total of 800 (01)</b>		<b>1.50</b>	<b>1.50</b>
	<b>Total of Major Head : 2051</b>		<b>9.40</b>	<b>9.40</b>
	<b>Total of Demand No.10 (Charged)</b>		<b>9.40</b>	<b>9.40</b>

**Explanatory Notes :-**

- (b) An additional fund of Rs.1.70 lakh is required for engagement of Casual employees.
- (f) A sum of Rs.0.70 lakh as additional is required to meet the travelling expenses of officers and staff of MPSC.
- (i) An additional fund of Rs.5.50 lakh is required for purchase of Copier.
- (s) A sum of Rs.1.50 lakh is required as additional for Secret Service expenditure.

\_\_\_\_\_  
\_\_\_\_\_

(b)  
(f)  
(i)  
\_\_\_\_\_

(s)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

under

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 11  
SECRETARIAT ADMINISTRATION**

(Rs. in lakh)

See page 84 - 100 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	2894.01	<b>2894.01</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	1860.50	<b>1860.50</b>
<b>TOTAL :</b>			<b>4754.51</b>	<b>4754.51</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2052 - Secretariat General Services</b>			
	<b>Minor Head : 090 - Secretariat</b>			
	<b>Sub Head : 01 - Secretariat Admn. Department</b>			
	<b>Object Head</b>			
	(06)-Medical Treatment		63.41	<b>63.41</b> (c)
	(13)-Office Expenses		39.00	<b>39.00</b> (h)
	<b>Total of 092 (01)</b>		<b>102.41</b>	<b>102.41</b>
	<b>Sub Head : 04 - Finance Department</b>			
	<b>Object Head</b>			
	(06)-Medical Treatment		1725.00	<b>1725.00</b> (e)
	<b>Total of 092 (04)</b>		<b>1725.00</b>	<b>1725.00</b>
	<b>Minor Head : 092 - Other Offices</b>			
	<b>Sub Head : 01 - Protocol Wing</b>			
	<b>Object Head</b>			
	(06)-Medical Treatment		0.79	<b>0.79</b> (e)
	(13)-Office Expenses		14.00	<b>14.00</b> (h)
	(20)-Other Administrative Expenses		5.39	<b>5.39</b> (k)
	(50)-Other Charges		12.91	<b>12.91</b> (v)
	<b>Total of 092 (01)</b>		<b>33.09</b>	<b>33.09</b>
	<b>Total of Major Head : 2052</b>		<b>1860.50</b>	<b>1860.50</b>
	<b>Total of Demand No. 11 (Voted)</b>		<b>1860.50</b>	<b>1860.50</b>

**Explanatory Notes :-**

- (e) A sum of Rs.1725.00 lakh is required for implementation of Mizoram Government Group Health Insurance Scheme and given to ICICI, Lombard and, Rs.64.20 lakh for payment of Medical reimbursement bills is provided for payment of medical bills prior to implementation of Mizoram Government Group Health Insurance Scheme '06.
- (h) A sum of Rs.53.00 lakh is required as additional for payment of vehicles repairing bills.
- (k) & (v) An additional fund of Rs.18.30 lakh is required to meet the expenditure in connection with the observance of Remna Ni, Editors' Conference and visit of His Excellency, the President of India and other VIPs to Mizoram.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 12  
PARLIAMENTARY AFFAIRS**

(Rs. in lakh)

See page 101 - 104 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	22.85	22.85
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	8.25	8.25
<b>TOTAL :</b>			<b>31.10</b>	<b>31.10</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2052 - Secretariat General Services</b>			
	<b>Minor Head : 092 - Other Offices</b>			
	<b>Sub Head : 02 - Parliamentary Affairs</b>			
	<b>Object Head</b>			
	(11)-Domestic Travel Expenses		1.25	1.25 (f)
	(50)-Other Charges		5.00	5.00 (v)
	<b>Total of 092 (02)</b>		<b>6.25</b>	<b>6.25</b>
	<b>Sub Head : 02 - Parliamentary Affairs (CSS)</b>			
	<b>Object Head</b>			
	(50)-Other Charges		2.00	2.00
	<b>Total of 092 (02) (CSS)</b>		<b>2.00</b>	<b>2.00</b>
	<b>Total of Major Head : 2052</b>		<b>8.25</b>	<b>8.25</b>
	<b>Total of Demand No.12 (Voted)</b>		<b>8.25</b>	<b>8.25</b>

**Explanatory Notes :-**

- (f) A sum of Rs.1.25 lakh is required as additional to meet the free travel expense of the Hon'ble Deputy Chief Whip and his family.
- (v) An additional fund of Rs.5.00 lakh is required being the contribution for the 53rd Commonwealth Parliamentary Association Conference to be held in New Delhi during 21-30 September, 2007.

CSS : A sum of Rs.2.00 lakh is required for conducting Youth Parliamentary Competition.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 13  
PERSONNEL & ADMINISTRATIVE REFORMS**

(Rs. in lakh)

See page 105-109 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	85.15	85.15
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	44.52	44.52
<b>TOTAL :</b>		<b>129.67</b>		<b>129.67</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2070 - Other Administrative Services</b>			
	<b>Minor Head : 003 - Training</b>			
	<b>Sub Head : 01 - Direction (ATI)</b>			
	<b>Object Head</b> (06)-Medical Treatment		0.22	0.22
	(13)-Office Expenses	26.00		26.00
	(50)-Other Charges	10.00		10.00
	<b>Total of 003 (01)</b>	<b>36.00</b>	<b>0.22</b>	<b>36.22</b>
	<b>Sub Head : 01 - Direction (CSS)</b>			
	<b>Object Head</b> (13)-Office Expenses	4.38		4.38
	<b>Total of 003 (01) (CSS)</b>	<b>4.38</b>		<b>4.38</b>
	<b>Sub Head : 03 - Disaster Management (CSS)</b>			
	<b>Object Head</b> (01)-Salaries	3.22		3.22
	(11)-Domestic Travel Expenses	0.25		0.25
	(13)-Office Expenses	0.45		0.45
	<b>Total of 003 (03) (CSS)</b>	<b>3.92</b>		<b>3.92</b>
	<b>Total of Major Head : 2070</b>	<b>44.30</b>	<b>0.22</b>	<b>44.52</b>
	<b>Total of Demand No. 13 (Voted)</b>	<b>44.30</b>	<b>0.22</b>	<b>44.52</b>

**Explanatory Notes :-**

- (e) An additional fund of Rs.0.22 lakh is required for clearing medical pending liabilities p implementation of Mizoram Government Group Health Insurance Scheme (MGGHIS) in the State.
- (h) A sum of Rs.36.00 lakh is required for furnishing of new ATI building at New Capital Complex, and procurement of Office stationeries.
- CSS A sum of Rs.8.30 lakh is required for the implementation of the Scheme under C.S.S.

\_\_\_\_\_  
\_\_\_\_\_

(e)

(h)

(v)

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

rior to

Khatla

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 14**  
**PLANNING & PROGRAMME IMPLEMENTATION**

(Rs. in lakh)

See page 110-125 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	6815.65	<b>6815.65</b>
		R(-)	3243.91	<b>3243.91</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	761.14	<b>761.14</b>
<b>TOTAL :</b>			<b>4332.88</b>	<b>4332.88</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 3275 - Other Communication Services</b>			
	<b>Minor Head : 800 - Other Expenditure</b>			
	<b>Sub Head : 02 - Capacity Building under E-Governance</b>			
	<b>Object Head (31)-Grants-in-aid</b>	170.00		<b>170.00</b>
	<b>Total of 800 (01)</b>	<b>170.00</b>		<b>170.00</b>
	<b>Sub Head : 03 - E-Governance</b>			
	<b>Object Head (31)-Grants-in-aid</b>	335.00		<b>335.00</b>
	<b>Total of 800 (03)</b>	<b>335.00</b>		<b>335.00</b>
	<b>Sub Head : 02 - Capacity Building under E-Governance (CSS)</b>			
	<b>Object Head (13)-Office Expenses</b>	23.13		<b>23.13</b>
	<b>Total of 800 (02) (CSS)</b>	<b>23.13</b>		<b>23.13</b>
	<b>Sub Head : 06 - Community Information Centre (CSS)</b>			
	<b>Object Head (01)-Salaries</b>	32.97		<b>32.97</b>
	(13)-Office Expenses	4.90		<b>4.90</b>
	(50)-Other Charges	19.44		<b>19.44</b>
	(52)-Machinery & Equipment	0.56		<b>0.56</b>
	(53)-Major Works	15.10		<b>15.10</b>
	<b>Total of 800 (06) (CSS)</b>	<b>72.97</b>		<b>72.97</b>
	<b>Total of Major Head : 3275</b>	<b>601.10</b>		<b>601.10</b>
	<b>Major Head : 3451 - Secretariat Economic Services</b>			
	<b>Minor Head : 101 - Planning Board</b>			
	<b>Sub Head : 01 - Plan Formulation</b>			
	<b>Object Head (13)-Office Expenses</b>	3.50		<b>3.50</b>
	<b>Total of 101 (01)</b>	<b>3.50</b>		<b>3.50</b>
	<b>Minor Head : 102 - District Planning Machinery</b>			
	<b>Sub Head : 02 - Pilot Project</b>			
	<b>Object Head (11)-Domestic Travel Expenses</b>	2.00		<b>2.00</b>
	<b>Total of 102 (02)</b>	<b>2.00</b>		<b>2.00</b>
	<b>Total of Major Head : 3451</b>	<b>5.50</b>		<b>5.50</b>
	<b>Major Head : 3425 - Other Scientific Research</b>			
	<b>Sub Major Head : 06 - Other</b>			
	<b>Minor Head : 004 - Research &amp; Development</b>			
	<b>Sub Head : 01 - Science &amp; Technology</b>			
	<b>Object Head (53) - Major Works</b>	11.00		<b>11.00</b>
	<b>Total of 004 (01)</b>	<b>11.00</b>		<b>11.00</b>
	<b>Total of Major Head : 3425</b>	<b>11.00</b>		<b>11.00</b>
	<i>Works transferred to P.W.D.</i>	<i>11.00</i>		<i>11.00</i>
	<b>Net Total of Major Head : 3425</b>			

—  
—

(p)

—

(p)

—

—

—

—

—

—

(h)

—

(f)

—

—

(y)

—

—

—

—

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 14**  
**PLANNING & PROGRAMME IMPLEMENTATION**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 3454 - Census, Survey &amp; Statistics</b>			
<b>Sub Major Head : 01 - Survey</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : 01 - Direction</b>			
<b>Object Head (11)-Domestic Travel Expenses</b>		1.00	<b>1.00</b>
<b>Total of 001 (01)</b>		<b>1.00</b>	<b>1.00</b>
<b>Sub Major Head : 02 - Survey &amp; Statistics</b>			
<b>Minor Head : 201 - National Sample Survey Organisation</b>			
<b>Sub Head : 01 - N.S.S.</b>			
<b>Object Head (11)-Domestic Travel Expenses</b>		1.00	<b>1.00</b>
<b>Total of 201 (01)</b>		<b>1.00</b>	<b>1.00</b>
<b>Minor Head : 201 - N.S.S.O.</b>			
<b>Sub Head : 01 - N.S.S. (CSS)</b>			
<b>Object Head (01)-Salaries</b>	7.95		<b>7.95</b>
(11)-Domestic Travel Expenses	7.95		<b>7.95</b>
(13)-Office Expenses	9.95		<b>9.95</b>
<b>Total of 201 (01) (CSS)</b>	<b>25.85</b>		<b>25.85</b>
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : 03 - Agriculture Census (CSS)</b>			
<b>Object Head (01)-Salaries</b>	5.45		<b>5.45</b>
(06)-Medical Treatment	0.75		<b>0.75</b>
(11)-Domestic Travel Expenses	2.35		<b>2.35</b>
(13)-Office Expenses	3.44		<b>3.44</b>
<b>Total of 800 (03) (CSS)</b>	<b>11.99</b>		<b>11.99</b>
<b>Sub Head : 04 - Economic Census (CSS)</b>			
<b>Object Head (01)-Salaries</b>	4.26		<b>4.26</b>
(06)-Medical Treatment	0.15		<b>0.15</b>
(11)-Domestic Travel Expenses	0.95		<b>0.95</b>
(13)-Office Expenses	2.09		<b>2.09</b>
(16)-Publication	0.75		<b>0.75</b>
<b>Total of 800 (04) (CSS)</b>	<b>8.20</b>		<b>8.20</b>
<b>Total of Major Head : 3454</b>	<b>46.04</b>	<b>2.00</b>	<b>48.04</b>

(f)  
—

(f)  
—

—  
—

—  
—

—  
—  
—

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 14**  
**PLANNING & PROGRAMME IMPLEMENTATION**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b> : 2552 - North Eastern Areas			
<b>Minor Head</b> : 114 - Planning & Programme Implementation			
<b>Sub Head</b> : 01 - Setting up suitable monitoring & evaluation (NEA)			
<b>Object Head</b> (13)-Office Expenses	6.50		<b>6.50</b>
<b>Total of 114 (01) (NEA)</b>	<b>6.50</b>		<b>6.50</b>
<b>Sub Head</b> : 02 - Special Man Power Development			
<b>Object Head</b> (50)-Other Charges	75.00		<b>75.00</b>
(52)-Machinery & Equipment	25.00		<b>25.00</b>
<b>Total of 102 (02) (NEA)</b>	<b>100.00</b>		<b>100.00</b>
<b>Total of Major Head : 2552 (NEA)</b>	<b>106.50</b>		<b>106.50</b>
<b>Total of Demand No. 14</b>	<b>770.14</b>	<b>2.00</b>	<b>772.14</b>
<i>Works transferred to P.W.D.</i>	<i>11.00</i>		<i>11.00</i>
<b>Net Total of Demand No. 14 (Voted)</b>	<b>759.14</b>	<b>2.00</b>	<b>761.14</b>

**Explanatory Notes :-**

- (f) A sum of Rs.4.00 lakh is required for tour expenses of Government employees under Planning Implementation Department.
- (h) A sum of Rs.3.50 lakh is required for procurement of office stationeries.
- (p) A sum of Rs.505.00 lakh is required for setting up of State Wide Area Networks (SWAN) by linking the Departments of the Government with various District Headquarters and State Capital.
- CSS A sum of Rs.142.14 lakh is required for the implementation of the Scheme under CSS.
- NEA A sum of Rs.106.50 lakh is required for the implementation of the Scheme under NEA.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 15  
GENERAL ADMINISTRATON DEPARTMENT**

(Rs. in lakh)

See page 126-155 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	2491.69	2491.69
II.	Supplementary Estimates for the amount now required	Voted	195.18	195.18
<b>TOTAL :</b>		<b>2686.87</b>		<b>2686.87</b>
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2015 - Election			
	Minor Head : 103 - Preparaton & Printing of Electoral Roll			
	Sub Head : 01 - Preparaton & Printing of Electoral Roll			
	Object Head (11)-Domestic Travel Expenses		5.40	5.40 (f)
	(13)-Office Expenses		34.40	34.40 (h)
	<b>Total of 103 (01)</b>		<b>39.80</b>	<b>39.80</b>
	Minor Head : 104 - Charges for Conduct of Election for Lok Sabha and State Legislative Assembly			
	Sub Head : 01 - Conduct of Election to MP/MLA			
	Object Head (02)-Wages		14.35	14.35 (b)
	(11)-Domestic Travel Expenses		10.50	10.50 (f)
	(13)-Office Expenses		17.70	17.70 (h)
	(20)-Other Administrative Expenses		4.50	4.50 (k)
	(50)-Other Charges		6.50	6.50 (v)
	(51)-Motor Vehicles		16.30	16.30 (w)
	<b>Total of 104 (01)</b>		<b>69.85</b>	<b>69.85</b>
	Minor Head : 108 - Issue of Photo Identity Cards to Votes			
	Sub Head : 01 - Preparation and Printing of I.D. Card			
	Object Head (11)-Domestic Travel Expenses		4.00	4.00 (f)
	(13)-Office Expenses		4.00	4.00 (h)
	<b>Total of 108 (01)</b>		<b>8.00</b>	<b>8.00</b>
	<b>Total of Major Head : 2015</b>		<b>117.65</b>	<b>117.65</b>
	Major Head : 2053 - District Administration			
	Minor Head : 093 - District Establishment			
	Sub Head : 01 - D.C., Aizawl			
	Object Head (06)-Medical Treatment		0.20	0.20 (e)
	(20)-Other Administrative Expenses		1.61	1.61 (k)
	<b>Total of 093 (01)</b>		<b>1.81</b>	<b>1.81</b>
	Minor Head : 094 - Other Establishment			
	Sub Head : 03 - Sub Division, Lunglei			
	Object Head (14)-Rent, Rates & Taxes		1.00	1.00 (i)
	<b>Total of 094 (03)</b>		<b>1.00</b>	<b>1.00</b>
	Minor Head : 093 - District Establishment			
	Sub Head : 03 - D.C., Saiha			
	Object Head (06)-Medical Treatment		7.05	7.05 (e)
	<b>Total of 093 (03)</b>		<b>7.05</b>	<b>7.05</b>
	Sub Head : 04 - D.C., Champhai			
	Object Head (27)-Minor Works		12.00	12.00 (n)
	<b>Total of 093 (04)</b>		<b>12.00</b>	<b>12.00</b>
	<b>Total of Major Head : 2053</b>		<b>21.86</b>	<b>21.86</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATON DEPARTMENT**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2070 - Other Administrative Services</b>			
<b>Minor Head : 115 - Guest House / Government Hostel</b>			
<b>Sub Head : 06 - Circuit &amp; Guest House, Kolkata</b>			
<b>Object Head (06)-Medical Treatment</b>		3.16	<b>3.16 (e)</b>
<b>Total of 115 (06)</b>		<b>3.16</b>	<b>3.16</b>
<b>Sub Head : 07 - Circuit &amp; Guest House, New Delhi</b>			
<b>Object Head (13)-Office Expenses</b>		10.00	<b>10.00 (h)</b>
<b>Total of 115 (07)</b>		<b>10.00</b>	<b>10.00</b>
<b>Total of Major Head : 2070</b>		<b>13.16</b>	<b>13.16</b>
<b>Major Head : 3053 - Civil Aviation</b>			
<b>Sub Major Head : 60 - Other Aeronautical Services</b>			
<b>Minor Head : 101 - Communication</b>			
<b>Sub Head : 01 - Communcation</b>			
<b>Object Head (02)-Wages</b>		1.31	<b>1.31 (b)</b>
(11)-Domestic Travel Expenses		2.00	<b>2.00 (f)</b>
(13)-Office Expenses	12.80	4.00	<b>16.80 (h)</b>
(27)-Minor Works	13.20		<b>13.20 (n)</b>
(50)-Other Charges	2.70	6.50	<b>9.20 (v)</b>
<b>Total of 101 (01)</b>	<b>28.70</b>	<b>13.81</b>	<b>42.51</b>
<b>Total of Major Head : 3053</b>	<b>28.70</b>	<b>13.81</b>	<b>42.51</b>
<b>Total of Demand No. 15 (Voted)</b>	<b>28.70</b>	<b>166.48</b>	<b>195.18</b>

**Explantory Notes :-**

- (b) A sum of Rs.14.35 lakh is required for payment of honorarium to the staff under Election Department and deployed staff from other Departments and Rs.1.31 lakh is required due to more engagement of casual employees under Civil Aviation Wing.
- (e) A sum of Rs.10.41 lakh is required for payment of pending liabilities in connection with the expenditure on Medical Bill prior to the implementation of MGGHIS.
- (f) A sum of Rs.19.90 lakh is required for travelling expenses in connection with conduct of bye-election at Tlungvel A/C (ST) and Chawngte A/C (ST). Rs.2.00 lakh is required for Travelling Expenses of officers and staff under Civil Aviation Wing.
- (h), (k) A sum of Rs.68.71 lakh is required by Election Department for procurement of Stationeries and other & (v) items in connection with bye-election to MLA in Tlungvel and Chawngte Assembly Constituencies and preparation and printing of I.D. Photo Electoral Rolls. Rs.26.00 lakh is required for procurement of office stationeries and other items like 100 sets of seats, fire fighting water pump and grass cutting under Civil Aviation Wing and Rs.10.00 lakhs is required for furnishing of newly constructed Mizoram House at New Delhi.
- (i) A sum of Rs.1.00 lakh is required due to an enhancement of house rent occupied for office accomodations.
- (n) A sum of Rs.25.20 lakh is required for shifting the old D.C Office to the New Complex at Champhai and for improvement of Lengpui Airport.
- (w) A sum of Rs.16.30 lakh is required for payment of repairing charges of vehicles, POL etc. during Conduct of bye-elections to MLA in Tlungvel and Chawngte Assembly Constituencies.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 16**  
**HOME**

(Rs. in lakh)

See page 156-188 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	12736.55	545.00	<b>13281.55</b>
	R(-)	410.82		<b>410.82</b>
II. Supplementary Estimates for the amount now required	Voted	1848.62		<b>1848.62</b>
<b>TOTAL :</b>		<b>14174.35</b>	<b>545.00</b>	<b>14719.35</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2055 - Police			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Object Head	(52)-Machinery & Equipment		14.35	<b>14.35</b> (x)
<b>Total of 001 (01)</b>			<b>14.35</b>	<b>14.35</b>
Minor Head	: 104 - Special Police			
Sub Head	: 05 - 2nd I.R. Bn.			
Object Head	(01)-Salaries		55.58	<b>55.58</b> (a)
	(11)-Domestic Travel Expenses		220.81	<b>220.81</b> (f)
	(13)-Office Expenses		3.00	<b>3.00</b> (h)
	(21)-Supplies & Materials		24.83	<b>24.83</b> (l)
	(50)-Other Charges		67.00	<b>67.00</b> (v)
	(51)-Motor Vehicles		258.32	<b>258.32</b> (w)
	(52)-Machinery & Equipment		22.00	<b>22.00</b> (x)
<b>Total of 104 (05)</b>			<b>651.54</b>	<b>651.54</b>
Sub Head	: 06 - 3rd I.R. Bn.			
Object Head	(01)-Salaries		50.00	<b>50.00</b> (a)
	(11)-Domestic Travel Expenses		5.00	<b>5.00</b> (f)
	(13)-Office Expenses		5.00	<b>5.00</b> (h)
	(21)-Supplies & Materials		5.00	<b>5.00</b> (l)
	(27)-Minor Works		60.00	<b>60.00</b> (n)
	(50)-Other Charges		1.00	<b>1.00</b> (v)
	(51)-Motor Vehicles		10.00	<b>10.00</b> (w)
	(52)-Machinery & Equipment		4.00	<b>4.00</b> (x)
<b>Total of 104 (06)</b>			<b>140.00</b>	<b>140.00</b>
<i>Works transferred to P.W.D.</i>			<i>15.00</i>	<i>15.00</i>
<b>Net Total of 104 (06)</b>			<b>125.00</b>	<b>125.00</b>
Minor Head	: 113 - Welfare of Police Personnel			
Sub Head	: (02) - Uniforms (Mizoram Police)			
Object Head	(50)-Other Charges		60.00	<b>60.00</b> (v)
<b>Total of 113 (02)</b>			<b>60.00</b>	<b>60.00</b>
<b>Total of Major Head : 2055 (Plan &amp; Non Plan)</b>			<b>865.89</b>	<b>865.89</b>
<i>Works transferred to P.W.D.</i>			<i>15.00</i>	<i>15.00</i>
<b>Net Total of Major Head : 2055 (Plan &amp; Non Plan)</b>			<b>850.89</b>	<b>850.89</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 16**  
**HOME**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2055 - Police</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : 01 - Direction (CSS)</b>			
<b>Object Head (50)-Other Charges</b>	24.15		<b>24.15</b>
<b>Total of 001 (01) (CSS)</b>	<b>24.15</b>		<b>24.15</b>
<b>Minor Head : 115 - Modernisation of Police Forces</b>			
<b>Sub Head : 01 - Modernisation (CSS/Non Plan)</b>			
<b>Object Head (27)-Minor Works</b>		874.00	<b>874.00</b>
<b>(51)-Motor Vehicles</b>		104.76	<b>104.76</b>
<b>(52)-Machinery &amp; Equipment</b>		92.17	<b>92.17</b>
<b>(53)-Major Works</b>		115.65	<b>115.65</b>
<b>Total of 115 (01)</b>		<b>1186.58</b>	<b>1186.58</b>
<i>Works transferred to P.W.D.</i>		609.84	609.84
<b>Net Total of 115 (01)</b>		<b>576.74</b>	<b>576.74</b>
<b>Total of Major Head : 2055 (Plan/Non Plan/CSS)</b>	<b>24.15</b>	<b>2052.47</b>	<b>2076.62</b>
<i>Works transferred to P.W.D.</i>		624.84	624.84
<b>Net Total of Major Head : 2055 (Plan/Non Plan/CSS)</b>	<b>24.15</b>	<b>1427.63</b>	<b>1451.78</b>
<b>Major Head : 2056 - Jails</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (01) - Modernisation of Jails (CSS)</b>			
<b>Object Head (53)-Major Works</b>		266.15	<b>266.15</b>
<b>Total of 800 (01) (CSS)</b>		<b>266.15</b>	<b>266.15</b>
<b>Total of Major Head : 2056</b>		<b>266.15</b>	<b>266.15</b>
<b>Major Head : 2070 - Other Administrative Services</b>			
<b>Minor Head : 107 - Home Guard</b>			
<b>Sub Head : (01) - Direction</b>			
<b>Object Head (06) - Medical Treatment</b>		3.98	<b>3.98 (e)</b>
<b>Total of 107 (01)</b>		<b>3.98</b>	<b>3.98</b>
<b>Sub Head : (02) - Administration</b>			
<b>Object Head (02) - Wages</b>		64.33	<b>64.33 (b)</b>
<b>(06) - Medical Treatment</b>		1.51	<b>1.51 (e)</b>
<b>Total of 107 (02)</b>		<b>65.84</b>	<b>65.84</b>
<b>Sub Head : (03) - Direction CTI</b>			
<b>Object Head (02) - Wages</b>		17.67	<b>17.67 (b)</b>
<b>Total of 107 (03)</b>		<b>17.67</b>	<b>17.67</b>
<b>Total of Major Head : 2070 (Non Plan)</b>		<b>87.49</b>	<b>87.49</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 16**  
**HOME**

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<i>(Rs. in lakh)</i>			
<b>Major Head</b> : 2070 - Other Administrative Services			
<b>Minor Head</b> : 800 - Other Expenditure			
<b>Sub Head</b> : (01) - Modernisation of MRHG (CSS)			
<b>Object Head</b> (51)-Motor Vehicles		29.46	<b>29.46</b>
<b>Total of 800 (01) (CSS)</b>		<b>29.46</b>	<b>29.46</b>
<b>Total of Major Head : 2070 (Non Plan &amp; CSS)</b>		<b>116.95</b>	<b>116.95</b>
<b>Major Head</b> : 2235 - Social Security & Welfare			
<b>Sub Major Head</b> : 01 - Rehabilitation			
<b>Minor Head</b> : 200 - Other Relief Measures (SS & A Board)			
<b>Sub Head</b> : (01) - Direction (SS & A Board)			
<b>Object Head</b> (31)-Grants-in-aid		13.74	<b>13.74 (p)</b>
<b>Total of 200 (01)</b>		<b>13.74</b>	<b>13.74</b>
<b>Total of Major Head : 2235</b>		<b>13.74</b>	<b>13.74</b>
<b>Total of Revenue Section</b>	<b>24.15</b>	<b>2449.31</b>	<b>2473.46</b>
<i>Works transferred to P.W.D.</i>		<i>624.84</i>	<i>624.84</i>
<b>Net Total of Demand No.16 (Voted)</b>	<b>24.15</b>	<b>1824.47</b>	<b>1848.62</b>

**Explanatory Notes :-**

- (a) A sum of Rs.105.58 lakh is required for payment of Salaries and other allowance to 2nd I.R. Bn. who were deployed to Chhatisgarh and for establishment of 3rd I.R. Bn.
- (b) A sum of Rs.82.00 lakh is required for meeting expenditure in connection with enhancement rates of duty allowances, working allowance and messing allowances etc. for Mizoram Home Guard.
- (e) A sum of Rs.5.49 lakh is required for clearing pending liabilities of Medical expenses prior to implementation of Mizoram Government Group Health Insurance Scheme '06.
- (f), (h), (l), (v), (w) & (x)  
A sum of Rs.745.31 lakh is required for meeting expenditure in connection with deployment of 2nd I.R. Bn. to Chhatisgarh State and for establishment of 3rd I.R. Bn. in the State.
- (p) A sum of Rs.13.74 lakh is required for payment of financial assistance to World War-II Veterans.
- CSS A sum of Rs.896.50 lakh is required for implementation of the Scheme under CSS.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 17**  
**FOOD & CIVIL SUPPLIES**

(Rs. in lakh)

See page 189 - 200 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	2793.70	6820.00	<b>9613.70</b>
	R(-)	187.47		<b>187.47</b>
II. Supplementary Estimates for the amount now required	Voted	757.19	2036.40	<b>2793.59</b>
<b>TOTAL :</b>		<b>3363.42</b>	<b>8856.40</b>	<b>12219.82</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2408 - Food Storage & Warehousing			
Sub Major Head	: 01 - Food			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 02 - Administration			
Object Head	(06)-Medical Treatment		3.50	<b>3.50</b> (e)
<b>Total of 001 (01)</b>			<b>3.50</b>	<b>3.50</b>
Minor Head	: 102 - Food Subsidies			
Sub Head	: 01 - Subsidies			
Object Head	(27)-Minor Works	9.00		<b>9.00</b> (q)
	(50)-Other Charges		600.00	<b>600.00</b> (y)
<b>Total of 102 (01)</b>		<b>9.00</b>	<b>600.00</b>	<b>609.00</b>
<b>Total of Major Head : 2408</b>		<b>9.00</b>	<b>603.50</b>	<b>612.50</b>
Major Head	: 3456 - Civil Supplies			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Object Head	(13)-Office Expenses	2.47		<b>2.47</b> (h)
	(50)-Other Charges		5.00	<b>5.00</b> (y)
<b>Total of 001 (01)</b>		<b>2.47</b>	<b>5.00</b>	<b>7.47</b>
<b>Total of of Major Head : 3456 (Plan &amp; Non Plan)</b>		<b>2.47</b>	<b>5.00</b>	<b>7.47</b>
Minor Head	: 104 - Consumer Welfare Fund			
Sub Head	: 01 - State Consumer Welfare Fund (CSS)			
Object Head	(31)-Grants-in-aid	30.00		<b>30.00</b>
	(50)-Other Charges	18.72		<b>18.72</b>
<b>Total of 104 (01) (CSS)</b>		<b>48.72</b>		<b>48.72</b>
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - State Commission (CSS)			
Object Head	(13)-Office Expenses	15.00		<b>15.00</b>
<b>Total of 800 (01) (CSS)</b>		<b>15.00</b>		<b>15.00</b>
Sub Head	: 02 - District Forum (CSS)			
Object Head	(13)-Office Expenses	47.95		<b>47.95</b>
	(50)-Other Charges	9.95		<b>9.95</b>
	(53)-Major Works	127.90		<b>127.90</b>
<b>Total of 800 (02) (CSS)</b>		<b>185.80</b>		<b>185.80</b>
	<i>Works transferred to P.W.D.</i>	<i>128.00</i>		<i>128.00</i>
<b>Net Total of 800 (02) (CSS)</b>		<b>57.80</b>		<b>57.80</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 17**  
**FOOD & CIVIL SUPPLIES**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 3456 - Civil Supplies</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : 03 - Training, Research &amp; Monitoring (CSS)</b>			
<b>Object Head (50)-Other Charges</b>	3.70		3.70
<b>Total of 800 (03) (CSS)</b>	<b>3.70</b>		<b>3.70</b>
<b>Total of Major Head : 3456 (CSS)</b>	<b>253.22</b>		<b>253.22</b>
<b>Total of Major Head : 3456 (Plan/N-Plan/CSS)</b>	<b>255.69</b>	<b>5.00</b>	<b>260.69</b>
<i>Works transferred to P.W.D.</i>	<i>128.00</i>		<i>128.00</i>
<b>Net Total of Major Head : 3456 (Plan/N-Plan/CSS)</b>	<b>127.69</b>	<b>5.00</b>	<b>132.69</b>
<b>Major Head : 3475 - Other Genl. Economic Services</b>			
<b>Minor Head : 106 - Regulation of Weights &amp; Measures</b>			
<b>Sub Head : 01 - Regulation of Weights &amp; Measures (CSS)</b>			
<b>Object Head (52)-Machinery &amp; Equipment</b>	12.00		12.00
<b>Total of 101 (01)</b>	<b>12.00</b>		<b>12.00</b>
<b>Total of Major Head : 3475</b>	<b>12.00</b>		<b>12.00</b>
<b>Total of Revenue Section</b>	<b>276.69</b>	<b>608.50</b>	<b>885.19</b>
<i>Works transferred to P.W.D.</i>	<i>128.00</i>		<i>128.00</i>
<b>Net Total of Revenue Section</b>	<b>148.69</b>	<b>608.50</b>	<b>757.19</b>
<b><u>CAPITAL SECTION</u></b>			
<b>Major Head : 4408 - C.O. on Food Storage &amp; Warehousing</b>			
<b>Sub Major Head : 01 - Food</b>			
<b>Minor Head : 101 - Procurement &amp; Supply</b>			
<b>Sub Head : 01 - Procurement &amp; Supply</b>			
<b>Object Head (21)-Supplies &amp; Materials</b>		2010.00	2010.00 (l)
<b>Total of 101 (01)</b>		<b>2010.00</b>	<b>2010.00</b>
<b>Sub Major Head : 02 - Storage &amp; Warehousing</b>			
<b>Minor Head : 101 - Rural Godown Programme</b>			
<b>Sub Head : 01 - Rural Godown Programme</b>			
<b>Object Head (53)-Major Works</b>	26.40		26.40 (y)
<b>Total of 101 (01)</b>	<b>26.40</b>		<b>26.40</b>
<b>Total of Major Head : 4408</b>	<b>26.40</b>	<b>2010.00</b>	<b>2036.40</b>
<b>Total of Capital Section</b>	<b>26.40</b>	<b>2010.00</b>	<b>2036.40</b>
<b>Total of Demand No.17</b>	<b>303.09</b>	<b>2618.50</b>	<b>2921.59</b>
<i>Works transferred to P.W.D.</i>	<i>128.00</i>		<i>128.00</i>
<b>Net Total of Demand No.17 (Voted)</b>	<b>175.09</b>	<b>2618.50</b>	<b>2793.59</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 17**  
**FOOD & CIVIL SUPPLIES**

**Explanatory Notes :-**

- (e) A sum of Rs.3.50 lakh is required for payment of pending bills in connection with Medical Treatment prior to the implementation of Mizoram Government Group Health Insurance Scheme '06.
- (h) A sum of Rs.2.47 lakh is required for purchase of 4 nos. of Motor Cycles for use by the Enforcement Staff under FCS & CA Department.
- (q) A sum of Rs.9.00 lakh is required for painting of Directorate building of FCS & CA Department.
- (l)&(y) A sum of Rs.2615.00 lakh is required for procurement of rice and payment of carrying charge foodstuff, vehicle requisition charges due to oil crisis and Rs.26.40 lakh for weighbridge.
- CSS A sum of Rs.137.22 lakh is required for implementation of the Scheme under CSS

ent

ement

res of

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 18  
PRINTING & STATIONERY**

(Rs. in lakh)

See page 201-205 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	604.40		<b>604.40</b>
II. Supplementary Estimates for the amount now required	Voted	50.00		<b>50.00</b>
<b>TOTAL :</b>		<b>654.40</b>		<b>654.40</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2058 - Stationery & Printing			
Minor Head	: 101 - Purchase & Supply of Stationery Stores			
Sub Head	: 01 - Form & Stationery			
Object Head	(43)-Suspense		50.00	<b>50.00 (t)</b>
<b>Total of 101 (01)</b>			<b>50.00</b>	<b>50.00</b>
<b>Total of Major Head : 2058</b>			<b>50.00</b>	<b>50.00</b>
<b>Total of Demand No. 18 (Voted)</b>			<b>50.00</b>	<b>50.00</b>

**Explanatory Note :-**

- (t) An additional fund of Rs.50.00 lakh is required for purchase of Stationery items for Stock.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 19  
LOCAL ADMINISTRATION DEPARTMENT**

(Rs. in lakh)

See page 206-221 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	3216.10	3333.10	<b>6549.20</b>
	R (-)	3.00	3254.00	<b>3257.00</b>
II. Supplementary Estimates for the amount now required	Voted	1150.44	39.90	<b>1190.34</b>
<b>TOTAL :</b>		<b>4363.54</b>	<b>119.00</b>	<b>4482.54</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2070 - Other Administrative Services</b>			
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: 01 - Direction</b>			
<b>Object Head</b>	(02)-Wages		1.84	<b>1.84</b>
	(11)-Domestic Travel Expenses		2.73	<b>2.73</b>
	(13)-Office Expenses		21.18	<b>21.18</b>
	(50)-Other Charges		1.53	<b>1.53</b>
<b>Total of 800 (01)</b>			<b>27.28</b>	<b>27.28</b>
<b>Sub Head</b>	<b>: 02 - Administration</b>			
<b>Object Head</b>	(50)-Other Charges		227.00	<b>227.00</b>
<b>Total of 800 (02)</b>			<b>227.00</b>	<b>227.00</b>
<b>Total of Major Head : 2070</b>			<b>254.28</b>	<b>254.28</b>
<b>Major Head</b>	<b>: 2216 - Housing</b>			
<b>Sub Major Head</b>	<b>: 02 - Urban Housing</b>			
<b>Minor Head</b>	<b>: 103 - Asst. to Housing Board</b>			
<b>Sub Head</b>	<b>: 01 - Urban Housing &amp; Development</b>			
<b>Object Head</b>	(27)-Minor Works	45.00		<b>45.00</b>
	(53)-Major Works	121.00		<b>121.00</b>
<b>Total of 103 (01)</b>			<b>166.00</b>	<b>166.00</b>
<b>Total of Major Head : 2216</b>			<b>166.00</b>	<b>166.00</b>
<b>Major Head</b>	<b>: 2217 - Urban Development</b>			
<b>Sub Major Head</b>	<b>: 05 - Other Urban Development Schemes</b>			
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>			
<b>Sub Head</b>	<b>: 01 - Direction</b>			
<b>Object Head</b>	(01)-Salaries	4.00		<b>4.00</b>
	(11)-Domestic Travel Expenses	3.00		<b>3.00</b>
	(13)-Office Expenses	10.00		<b>10.00</b>
	(50)-Other Charges	19.00		<b>19.00</b>
	(51)-Motor Vehicles	10.00		<b>10.00</b>
<b>Total of 001 (01)</b>			<b>46.00</b>	<b>46.00</b>
<b>Sub Head</b>	<b>: 02 - Administration</b>			
<b>Object Head</b>	(27)-Minor Works	3.50		<b>3.50</b>
	(50)-Other Charges	16.00		<b>16.00</b>
	(51)-Motor Vehicles	10.00		<b>10.00</b>
<b>Total of 001 (02)</b>			<b>29.50</b>	<b>29.50</b>

==

(b)  
(f)  
(h)  
(v)

==

(v)

==

==

(n)  
(y)

==

==

(a)  
(f)  
(h)  
(v)  
(w)

==

(n)  
(v)  
(w)

==

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 19**  
**LOCAL ADMINISTRATION DEPARTMENT**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2217 - Urban Development</b>			
<b>Sub Major Head : 05 - Other Urban Development Schemes</b>			
<b>Minor Head : 191 - Asst. to Urban Development</b>			
<b>Sub Head : 01 - Aizawl Development Authority</b>			
<b>Object Head (31)-Grants-in-aid</b>	80.00		<b>80.00</b>
<b>Total of 191 (01)</b>	<b>80.00</b>		<b>80.00</b>
<b>Sub Major Head : 01 - State Capital Development</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : (01) - Direction</b>			
<b>Object Head (01)-Salaries</b>	2.17		<b>2.17</b>
(02)-Wages	0.15		<b>0.15</b>
(11)-Domestic Travel Expenses	1.50		<b>1.50</b>
(13)-Office Expenses	40.50		<b>40.50</b>
(14)-Rent, Rates, Taxes	0.50		<b>0.50</b>
(20)-Other Administrative Expenses	0.50		<b>0.50</b>
(26)-Adverting & Publicity	0.20		<b>0.20</b>
(27)-Minor Works	16.11		<b>16.11</b>
(50)-Other Charges	1.50		<b>1.50</b>
(51)-Motor Vehicles	0.98		<b>0.98</b>
<b>Total of 001 (01)</b>	<b>64.11</b>		<b>64.11</b>
<b>Total of Major Head : 2217 (Plan)</b>	<b>219.61</b>		<b>219.61</b>
<b>Sub Major Head : 05 - Other Urban Development Scheme</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : 01 - SJSRY (CSS)</b>			
<b>Object Head (13)-Office Expenses</b>	44.95		<b>44.95</b>
(27)-Minor Works	178.35		<b>178.35</b>
(31)-Grants-in-aid	261.65		<b>261.65</b>
(50)-Other Charges	25.60		<b>25.60</b>
<b>Total of 001 (01)</b>	<b>510.55</b>		<b>510.55</b>
<b>Total of Major Head : 2217 (CSS)</b>	<b>510.55</b>		<b>510.55</b>
<b>Total of Major Head : 2217 (Plan &amp; CSS)</b>	<b>730.16</b>		<b>730.16</b>
<b>Total of Revenue Section</b>	<b>896.16</b>	<b>254.28</b>	<b>1150.44</b>

(p)  
—

(a)  
(b)  
(f)  
(h)  
(i)  
(k)  
(m)  
(n)  
(v)  
(w)  
—  
—

—  
—  
—  
—  
—

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 19  
LOCAL ADMINISTRATION DEPARTMENT**

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<i>(Rs. in lakh)</i>			
<b><u>CAPITAL SECTION</u></b>			
Major Head : 4217 - C.O. on Urban Development			
Minor Head : 051 - Construction			
Sub Head : 01 - Construction under IDSMT (CSS)			
Object Head (27)-Minor Works	39.90		<b>39.90</b>
<b>Total of 051 (01)</b>	<b>39.90</b>		<b>39.90</b>
<b>Total of Major Head : 4217 (CSS)</b>	<b>39.90</b>		<b>39.90</b>
<b>Total of Capital Section</b>	<b>39.90</b>		<b>39.90</b>
<b>Total of Revenue Section</b>	<b>896.16</b>	<b>254.28</b>	<b>1150.44</b>
<b>Total of Demand No. 19 (Voted)</b>	<b>936.06</b>	<b>254.28</b>	<b>1190.34</b>

**Explanatory Notes :-**

- (a) A sum of Rs.6.17 lakh is required for establishment of UD & PA Department.
- (b) An additional fund of Rs.1.99 lakh is required due to increase of casual employees.
- (f) A sum of rs.7.23 lakh is required for official travelling expenses of officers and staff.
- (h)&(y) A sum of Rs.192.68 lakh is required for purchase of office stationeries for newly established Department of UD & PA.
- (i) Rs.0.50 lakh is required due to enhance rate of house rent occupied for office accommodation.
- (k), (m), (n), (p) & (v)  
A sum of Rs.410.34 lakh is required for establishment of UD & PA Department, privatisation of sanitation and carbage trailers, newly created Aizawl Development Authority and Construction of S/M Steps, link drains etc.
- (w) A sum of Rs.20.98 lakh is required for purchase and maintenance of carbage vehicles at District Headquarters and POL for sanitation vehicles.
- CSS A sum of Rs.550.45 lakh is required for implementation of the Scheme under CSS.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

(Rs. in lakh)

See page 222 - 251 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	20549.70		<b>20549.70</b>
	R (-)	15.32		<b>15.32</b>
II. Supplementary Estimates for the amount now required	Voted	4166.47		<b>4166.47</b>
<b>TOTAL :</b>		<b>24700.85</b>		<b>24700.85</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2202 - General Education			
Sub Major Head	: 01 - Elementary Education			
Minor Head	: 101 - Government Primary School			
Sub Head	: 01 - Government Primary School			
Object Head	(01)-Salaries		117.17	<b>117.17</b> (a)
<b>Total of 101 (01)</b>			<b>117.17</b>	<b>117.17</b>
Sub Head	: 02 - Government Middle School			
Object Head	(01)-Salaries		532.43	<b>532.43</b> (a)
<b>Total of 101 (02)</b>			<b>532.43</b>	<b>532.43</b>
Minor Head	: 104 - Inspection			
Sub Head	: 02 - Government Elementary			
Object Head	(21)-Supplies & Materials	110.00		<b>110.00</b> (l)
<b>Total of 104 (02)</b>		<b>110.00</b>		<b>110.00</b>
<b>Total of Sub Major Head : 01</b>		<b>110.00</b>	<b>649.60</b>	<b>759.60</b>
Sub Major Head	: 02 - Secondary Education			
Minor Head	: 004 - Research & Training			
Sub Head	: 01 - SCERT			
Object Head	(27)-Minor Works	4.00		<b>4.00</b> (n)
<b>Total of 004 (01)</b>		<b>4.00</b>		<b>4.00</b>
Minor Head	: 105 - Teacher's Training			
Sub Head	: 01 - DIET			
Object Head	(01)-Salaries		3.41	<b>3.41</b> (a)
<b>Total of 105 (01)</b>			<b>3.41</b>	<b>3.41</b>
Minor Head	: 109 - Government Secondary School			
Sub Head	: 01 - Government High School			
Object Head	(01)-Salaries		53.33	<b>53.33</b> (a)
	(21)-Supplies & Materials	25.00		<b>25.00</b> (l)
	(27)-Minor Works	12.50		<b>12.50</b> (n)
<b>Total of 109 (01)</b>		<b>37.50</b>	<b>53.33</b>	<b>90.83</b>
Sub Head	: 03 - Government H.S.S.			
Object Head	(01)-Salaries	55.00		<b>55.00</b> (a)
<b>Total of 109 (03)</b>		<b>55.00</b>		<b>55.00</b>
<b>Total of Sub Major Head : 02</b>		<b>96.50</b>	<b>56.74</b>	<b>153.24</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2202 - General Education</b>			
<b>Sub Major Head : 05 - Language Development</b>			
<b>Minor Head : 102 - Promotion of MIL &amp; L</b>			
<b>Sub Head : 02- Appointment of Modern Language Teachers</b>			
<b>Object Head (01)-Salaries</b>		19.16	<b>19.16</b> (a)
<b>Total of 102 (02)</b>		<b>19.16</b>	<b>19.16</b>
<b>Total of Sub Major Head : 05</b>		<b>19.16</b>	<b>19.16</b>
<b>Total of Major Head : 2202 (Plan &amp; Non Plan)</b>	<b>206.50</b>	<b>725.50</b>	<b>932.00</b>
<b><u>N.L.P.F.</u></b>			
<b>Major Head : 2202 - General Education</b>			
<b>Sub Major Head : 01 - Elementary Education</b>			
<b>Minor Head : 101 - Government Primary School</b>			
<b>Sub Head : 03 - S.S.A (NLPF)</b>			
<b>Object Head (31)-Grants-in-aid</b>	854.62		<b>854.62</b> (p)
<b>Total of 101 (03) (NLPF)</b>	<b>854.62</b>		<b>854.62</b>
<b>Total of Major Head : 2202 (NLPF)</b>	<b>854.62</b>		<b>854.62</b>
<b><u>C.S.S.</u></b>			
<b>Major Head : 2202 - General Education</b>			
<b>Sub Major Head : 01 - Elementary Education</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : 01 - Direction (CSS)</b>			
<b>Object Head (50)-Other Charges</b>	224.52		<b>224.52</b>
<b>Total of 001 (01) (CSS)</b>	<b>224.52</b>		<b>224.52</b>
<b>Total of Sub Major Head : 01 (CSS)</b>	<b>224.52</b>		<b>224.52</b>
<b>Sub Major Head : 02 - Secondary Education</b>			
<b>Minor Head : 004 - Research &amp; Training</b>			
<b>Sub Head : 01 - SCERT (CSS)</b>			
<b>Object Head (02)-Wages</b>	19.69		<b>19.69</b>
<b>Object Head (50)-Other Charges</b>	44.48		<b>44.48</b>
<b>Total of 004 (01) (CSS)</b>	<b>64.17</b>		<b>64.17</b>
<b>Sub Head : 02- Information &amp; Communication Technology (CSS)</b>			
<b>Object Head (13)-Office Expenses</b>	7.00		<b>7.00</b>
<b>Object Head (50)-Other Charges</b>	10.50		<b>10.50</b>
<b>Object Head (52)-Machinery &amp; Equipment</b>	132.50		<b>132.50</b>
<b>Total of 004 (02) (CSS)</b>	<b>150.00</b>		<b>150.00</b>
<b>Minor Head : 103 - Non Formal Education</b>			
<b>Sub Head : 01 - IEDC (CSS)</b>			
<b>Object Head (02)-Wages</b>	2.03		<b>2.03</b>
<b>Total of 103 (01) (CSS)</b>	<b>2.03</b>		<b>2.03</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 20**  
**SCHOOL EDUCATION**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b><u>C.S.S.</u></b>			
<b>Major Head</b>	<b>: 2202 - General Education</b>		
<b>Sub Major Head</b>	<b>: 02 - Secondary Education</b>		
<b>Minor Head</b>	<b>: 105 - Teacher's Training</b>		
<b>Sub Head</b>	<b>: 01 - DIET (CSS)</b>		
<b>Object Head</b>	(01)-Salaries	95.20	<b>95.20</b>
	(11)-Domestic Travel Expenses	3.52	<b>3.52</b>
	(50)-Other Charges	17.09	<b>17.09</b>
<b>Total of 105 (01) (CSS)</b>	<b>115.81</b>		<b>115.81</b>
<b>Sub Head</b>	<b>: 02 - District Resource Centre (CSS)</b>		
<b>Object Head</b>	(01)-Salaries	216.84	<b>216.84</b>
	(06)-Medical Treatment	2.98	<b>2.98</b>
	(11)-Domestic Travel Expenses	2.99	<b>2.99</b>
<b>Total of 105 (02) (CSS)</b>	<b>222.81</b>		<b>222.81</b>
<b>Minor Head</b>	<b>: 109 - Government Secondary School</b>		
<b>Sub Head</b>	<b>: 03 - Vocationalisation of Secondary Education (CSS)</b>		
<b>Object Head</b>	(01)-Salaries	108.56	<b>108.56</b>
	(11)-Domestic Travel Expenses	4.98	<b>4.98</b>
	(21)-Supplies & Materials	15.38	<b>15.38</b>
	(27)-Minor Works	0.19	<b>0.19</b>
	(28)-Professional Charges	1.99	<b>1.99</b>
	(50)-Other Charges	173.11	<b>173.11</b>
	(52)-Machinery & Equipment	379.99	<b>379.99</b>
<b>Total of 109 (03) (CSS)</b>	<b>684.20</b>		<b>684.20</b>
<b>Total of Sub Major Head : 02 (CSS)</b>	<b>1239.02</b>		<b>1239.02</b>
<b>Sub Major Head : 05 - Language Development</b>			
<b>Minor Head</b>	<b>: 102 - Promotion of MIL &amp; L</b>		
<b>Sub Head</b>	<b>: 01 - Appointment of Language Teachers (CSS)</b>		
<b>Object Head</b>	(01)-Salaries	916.31	<b>916.31</b>
<b>Total of 102 (01) (CSS)</b>	<b>916.31</b>		<b>916.31</b>
<b>Total of Sub Major Head : 05 (CSS)</b>	<b>916.31</b>		<b>916.31</b>
<b>Total of Major Head : 2202 (CSS)</b>	<b>2379.85</b>		<b>2379.85</b>
<b>Total of Revenue Section</b>	<b>3440.97</b>	<b>725.50</b>	<b>4166.47</b>
<b>Total of Demand No. 20 (Voted)</b>	<b>3440.97</b>	<b>725.50</b>	<b>4166.47</b>

**Explanatory Notes :-**

- (a) An additional fund of Rs.780.50 lakh is required for payment of arrear of Selection grade teachers and payment of D.A. due to enhancement.
- (l) A sum of Rs.135.00 lakh is required for procurement of equipment for children outdoor games.
- (n) A sum of Rs.16.50 lakh is required for maintenance of office buildings.
- (p) A sum of Rs.854.62 lakh is required for the implementation of SSA projects in Mizoram.
- CSS : A sum of Rs.2379.85 lakh is required for the implementation projects and Schemes under CSS.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 21  
HIGHER & TECHNICAL EDUCATION**

(Rs. in lakh)

See page 252 - 272 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	3007.16	0.10
		R (-)	0.10	<b>3007.26</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	1787.59	764.00
		<b>TOTAL :</b>	<b>4794.65</b>	<b>764.10</b>
			<b>5558.75</b>	
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2202 - General Education</b>			
	<b>Sub Major Head : 03 - University &amp; Higher Education</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : 01 - Direction</b>			
	<b>Object Head (06)-Medical Treatment</b>		57.91	57.91 (e)
	<b>Total of 001 (01)</b>		<b>57.91</b>	<b>57.91</b>
	<b>Minor Head : 103 - Government Colleges &amp; Institution</b>			
	<b>Sub Head : 03 - Government Zirtiri Residential Science College</b>			
	<b>Object Head (50)-Other Charges</b>		5.03	5.03 (v)
	<b>Total of 103 (03)</b>		<b>5.03</b>	<b>5.03</b>
	<b>Minor Head : 104 - Asst. to Non Government College &amp; Institution</b>			
	<b>Sub Head : 01 - Asst. to Deficit, Private &amp; Other Colleges</b>			
	<b>Object Head (31)-Grants-in-aid</b>		154.03	154.03 (p)
	<b>Total of 104 (01)</b>		<b>154.03</b>	<b>154.03</b>
	<b>Total of Major Head : 2202 (Plan &amp; Non Plan)</b>		<b>159.06</b>	<b>57.91</b>
				<b>216.97</b>
	<b>Minor Head : 107 - Scholarship</b>			
	<b>Sub Head : 01 - Mizoram Scholarship (CSS)</b>			
	<b>Object Head (34)-Scholarship/Stipend</b>		1153.12	1153.12
	<b>Total of 107 (01)</b>		<b>1153.12</b>	<b>1153.12</b>
	<b>Total of Major Head : 2202 (CSS)</b>		<b>1153.12</b>	<b>1153.12</b>
	<b>Major Head : 2203 - Technical Education</b>			
	<b>Minor Head : 105 - Polytechnic</b>			
	<b>Sub Head : 05 - State Project Implementation (EAP)</b>			
	<b>Object Head (01)-Salaries</b>		19.50	19.50
	(06)-Medical Treatment		2.50	2.50
	(11)-Domestic Travel Expenses		10.00	10.00
	(13)-Office Expenses		8.00	8.00
	(21)-Supplies & Materials		6.00	6.00
	(26)-Advertising & Publicity		2.00	2.00
	(27)-Minor Works		2.00	2.00
	(50)-Other Charges		35.00	35.00
	(52)-Machinery & Equipment		6.00	6.00
	<b>Total of 105 (05) (EAP)</b>		<b>91.00</b>	<b>91.00</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 21  
HIGHER & TECHNICAL EDUCATION**

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
			<i>(Rs. in lakh)</i>
<b>Major Head : 2203 - Technical Education</b>			
<b>Minor Head : 105 - Polytechnic</b>			
<b>Sub Head : 06 - Mizoram Polytechnic, Lunglei (EAP)</b>			
<b>Object Head</b> (01)-Salaries	8.00		<b>8.00</b>
(11)-Domestic Travel Expenses	9.50		<b>9.50</b>
(13)-Office Expenses	8.00		<b>8.00</b>
(21)-Supplies & Materials	55.00		<b>55.00</b>
(26)-Advertising & Publicity	1.00		<b>1.00</b>
(27)-Minor Works	8.00		<b>8.00</b>
(50)-Other Charges	42.00		<b>42.00</b>
(51)-Motor Vehicles	3.00		<b>3.00</b>
(52)-Machinery & Equipment	20.00		<b>20.00</b>
<b>Total of 105 (06) (EAP)</b>	<b>154.50</b>		<b>154.50</b>
<b>Sub Head : 07 - Women Polytechnic, Aizawl (EAP)</b>			
<b>Object Head</b> (01)-Salaries	15.60		<b>15.60</b>
(11)-Domestic Travel Expenses	8.40		<b>8.40</b>
(13)-Office Expenses	8.00		<b>8.00</b>
(21)-Supplies & Materials	55.00		<b>55.00</b>
(26)-Advertising & Publicity	1.00		<b>1.00</b>
(27)-Minor Works	5.50		<b>5.50</b>
(50)-Other Charges	42.00		<b>42.00</b>
(51)-Motor Vehicles	3.00		<b>3.00</b>
(52)-Machinery & Equipment	20.00		<b>20.00</b>
<b>Total of 105 (06) (EAP)</b>	<b>158.50</b>		<b>158.50</b>
<b>Total of Major Head : 2203 (EAP)</b>	<b>404.00</b>		<b>404.00</b>
<b>Major Head : 2552 - North Eastern Areas</b>			
<b>Minor Head : 121 - Higher &amp; Technical Education</b>			
<b>Sub Head : 01 - Financial support to the students of North Eastern Region (NEA)</b>			
<b>Object Head</b> (34)-Scholarship/Stipend	13.50		<b>13.50</b>
<b>Total of 121 (01) (NEA)</b>	<b>13.50</b>		<b>13.50</b>
<b>Total of Major Head : 2552 (NEA)</b>	<b>13.50</b>		<b>13.50</b>
<b>Total of Revenue Section</b>	<b>1729.68</b>	<b>57.91</b>	<b>1787.59</b>

**CAPITAL SECTION**

<b>Major Head : 4202 - C.O. on Education, Sports, Art &amp; Culture</b>			
<b>Minor Head : 203 - University &amp; Higher Education</b>			
<b>Sub Head : 01 - Mizoram University (NLPF)</b>			
<b>Object Head</b> (31)-Grants-in-aid	764.00		<b>764.00</b>
<b>Total of 203 (01) (NLPF)</b>	<b>764.00</b>		<b>764.00</b>
<b>Total of Major Head : 4202 (NLPF)</b>	<b>764.00</b>		<b>764.00</b>
<b>Total of Capital Section</b>	<b>764.00</b>		<b>764.00</b>
<b>Total of Revenue Section</b>	<b>1729.68</b>	<b>57.91</b>	<b>1787.59</b>
<b>Total of Demand No.21 (Voted)</b>	<b>2493.68</b>	<b>57.91</b>	<b>2551.59</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 21**  
**HIGHER & TECHNICAL EDUCATION**

**Explanatory Notes :-**

- (e) The additional amount of Rs.57.91 lakh is required for payment of claims on medical treatments prior to implementation of Mizoram Government Group Health Insurance Scheme '06.
  - (p) A sum of Rs.154.03 lakh is required for payment of arrears to the lecturers working in Deficit Colleges.
  - (v) A sum of Rs.5.03 lakh is required for maintenance of Computers installed at Government Zirtiri Residential Science College.
- EAP : A sum of Rs.404.00 lakh is required for implementation of World Bank Projects.
- NEA : A sum of Rs.13.50 lakh is required for payment of Scholarship to Technical Students under NEA.
- CSS: A sum of Rs.1153.12 lakh is required for payment of Post Matric Scholarship to SC/ST Students.
- NLPF : A sum of Rs.964.00 lakh is required for payment of grants to Mizoram University under NLPF.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 22  
SPORTS & YOUTH SERVICES**

(Rs. in lakh)

See page 273 - 285 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	1610.30	<b>1610.30</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	338.70	<b>338.70</b>
<b>TOTAL :</b>		<b>1949.00</b>		<b>1949.00</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2204 - Sports &amp; Youth Services</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : 01 - Direction</b>			
	<b>Object Head (21)-Supplies &amp; Materials</b>	17.20		<b>17.20</b> (l)
	<b>(27)-Minor Works</b>	6.00		<b>6.00</b> (n)
	<b>Total of 001 (01)</b>	<b>23.20</b>		<b>23.20</b>
	<b>Sub Head : 02 - District Office, Lunglei</b>			
	<b>Object Head (21)-Supplies &amp; Materials</b>	4.00		<b>4.00</b> (v)
	<b>Total of 001 (02)</b>	<b>4.00</b>		<b>4.00</b>
	<b>Minor Head : 102 - Youth Welfare Programme for Students</b>			
	<b>Sub Head : 04 - Air Wing, NCC</b>			
	<b>Object Head (50)-Other Charges</b>	3.00		<b>3.00</b> (v)
	<b>Total of 102 (04)</b>	<b>3.00</b>		<b>3.00</b>
	<b>Sub Head : 06 - Scouts &amp; Guides</b>			
	<b>Object Head (50)-Other Charges</b>	6.00		<b>6.00</b> (v)
	<b>Total of 102 (06)</b>	<b>6.00</b>		<b>6.00</b>
	<b>Minor Head : 104 - Sports &amp; Games</b>			
	<b>Sub Head : 01 - Sports &amp; Games</b>			
	<b>Object Head (50)-Other Charges</b>	13.00		<b>13.00</b> (v)
	<b>Total of 104 (01)</b>	<b>13.00</b>		<b>13.00</b>
	<b>Sub Head : 02 - Sports Council</b>			
	<b>Object Head (31)-Grants-in-aid</b>	66.54		<b>66.54</b> (p)
	<b>Total of 104 (02)</b>	<b>66.54</b>		<b>66.54</b>
	<b>Total of Major Head : 2204</b>	<b>115.74</b>		<b>115.74</b>
	<b>Major Head : 2204 - Sports &amp; Youth Services</b>			
	<b>Minor Head : 102 - Youth Welfare Programme</b>			
	<b>Sub Head : 04 - NCC (CSS)</b>			
	<b>Object Head (01)-Salaries</b>	6.71		<b>6.71</b>
	<b>(06)-Medical Treatment</b>	0.24		<b>0.24</b>
	<b>(11)-Domestic Travel Expenses</b>	0.18		<b>0.18</b>
	<b>(13)-Office Expenses</b>	0.18		<b>0.18</b>
	<b>(31)-Grants-in-aid</b>	62.98		<b>62.98</b>
	<b>Total of 102 (04)</b>	<b>70.29</b>		<b>70.29</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 22**  
**SPORTS & YOUTH SERVICES**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b> : 2204 - Sports & Youth Services			
<b>Minor Head</b> : 104 - Sports & Games			
<b>Sub Head</b> : 01 - Sports Council (CSS)			
<b>Object Head</b> (31)-Grants-in-aid	59.49		<b>59.49</b>
<b>Total of 104 (01)</b>	<b>59.49</b>		<b>59.49</b>
<b>Total of Major Head : 2204 (CSS)</b>	<b>129.78</b>		<b>129.78</b>
<b>Major Head</b> : 2552 - North Eastern Areas			
<b>Minor Head</b> : 122 - Sports & Games			
<b>Sub Head</b> : 02 - Creation of Sports Infrastructure (NEA)			
<b>Object Head</b> (50)-Other Charges	93.18		<b>93.18</b>
<b>Total of 001 (01)</b>	<b>93.18</b>		<b>93.18</b>
<b>Total of Major Head : 2552 (NEA)</b>	<b>93.18</b>		<b>93.18</b>
<b>Total of Major Head : 2204 (Plan)</b>	<b>115.74</b>		<b>115.74</b>
<b>Total of Major Head : 2204 (CSS)</b>	<b>129.78</b>		<b>129.78</b>
<b>Total of Demand No. 22 (Voted)</b>	<b>338.70</b>		<b>338.70</b>

**Explanatory Notes :-**

- (l) A sum of Rs.21.20 lakh is required for procurement of sports goods and clearing of liabilities.
- (n) A sum of Rs.6.00 lakh is required for construction of approach road to State Training Centre at Tanhril.
- (p) A sum of Rs.66.54 lakh is required for grants for clearing liabilities of Mizoram State Sports Council.
- (v) A sum of Rs.22.00 lakh is required for promoting of NCC in Mizoram.
- CSS : A sum of Rs.129.78 lakh is required for the establishment cost of NSS (Cell) and assistance to Mizoram State Sports Council under CSS.
- NEA : A sum of Rs.93.18 lakh is required for the creation of Sports Infrastructure under NEA.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 23**  
**ART & CULTURE**

(Rs. in lakh)

See page 286 - 300 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	605.60	<b>605.60</b>
		R (-)	60.00	<b>60.00</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted	20.25	<b>20.25</b>
<b>TOTAL :</b>			<b>565.85</b>	<b>565.85</b>
III.	<b>Heads under which this will be accounted for :-</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2205 - Art &amp; Culture</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : 01 - Direction</b>			
	<b>Object Head (50)-Other Charges</b>	7.00	0.25	<b>7.25 (v)</b>
	<b>Total of 001 (01)</b>	<b>7.00</b>	<b>0.25</b>	<b>7.25</b>
	<b>Minor Head : 102 - Promotion of Art &amp; Culture</b>			
	<b>Sub Head : 01 - Cultural Programme</b>			
	<b>Object Head (50)-Other Charges</b>	1.00		<b>1.00 (v)</b>
	<b>Total of 102 (01)</b>	<b>1.00</b>		<b>1.00</b>
	<b>Sub Head : 02- Improvement of Vanapa Hall</b>			
	<b>Object Head (27)-Minor Works</b>	6.00		<b>6.00 (n)</b>
	<b>Total of 102 (02)</b>	<b>6.00</b>		<b>6.00</b>
	<b>Total of Major Head : 2205</b>	<b>14.00</b>	<b>0.25</b>	<b>14.25</b>
	<b>Major Head : 2552 - North Eastern Areas</b>			
	<b>Minor Head : 123 - Art &amp; Culture</b>			
	<b>Sub Head : 02 - Cultural Programme (NEA)</b>			
	<b>Object Head (50)-Other Charges</b>	6.00		<b>6.00 (v)</b>
	<b>Total of 123 (02) (NEA)</b>	<b>6.00</b>		<b>6.00</b>
	<b>Total of Major Head : 2552 (NEA)</b>	<b>6.00</b>		<b>6.00</b>
	<b>Total of Revenue Section</b>	<b>20.00</b>	<b>0.25</b>	<b>20.25</b>
	<b>Total of Demand No.23 (Voted)</b>	<b>20.00</b>	<b>0.25</b>	<b>20.25</b>

**Explanatory Notes :-**

- (n) A sum of Rs.6.00 lakh is required for furnishing of Vanapa Hall.
- (v) The additional amount of Rs.1.00 lakh is required for organising ZOFEST and Rs.7.25 lakh is for celebration of Chapchar Kut.

NEA : A sum of Rs.6.00 lakh is required for organising ZOFEST at AR Ground, Aizawl.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH SERVICES**

(Rs. in lakh)

See page 301 - 361 of Demand for grants of the Government of Mizoram State for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	7487.74	20.71	7508.45
	R (-)	95.86	20.20	116.06
II. Supplementary Estimates for the amount now required		1533.77		1533.77
<b>TOTAL :</b>		<b>8925.65</b>	<b>0.51</b>	<b>8926.16</b>
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2210- Medical &amp; Public Health</b>			
<b>Sub Major Head</b>	<b>: 02 - Rural Health Services - Other System of Medicines</b>			
<b>Minor Head</b>	<b>: 102 - Homeopathy</b>			
<b>Sub Head</b>	<b>: 01 - Homeopathy (CSS)</b>			
<b>Object Head</b>	(01)-Salaries	9.93		9.93
	(11)-Domestic Travel Expenses	10.00		10.00
	(13)-Office Expenses	48.94		48.94
	(21)-Supplies & Materials	29.98		29.98
	(27)-Minor Works	45.98		45.98
	(50)-Other Charges	26.99		26.99
	(52)-Machinery & Equipment	59.99		59.99
<b>Total of 001 (01)</b>		<b>231.81</b>		<b>231.81</b>
<b>Minor Head</b>	<b>: 200 - Other System</b>			
<b>Sub Head</b>	<b>: 01 - National Mental Health Programme (CSS)</b>			
<b>Object Head</b>	(01)-Salaries	1.65		1.65
<b>Total of 200 (01) (CSS)</b>		<b>1.65</b>		<b>1.65</b>
<b>Minor Head</b>	<b>: 101- Prevention &amp; Control of Diseases</b>			
<b>Sub Head</b>	<b>: 08 - National Malaria Control (CSS)</b>			
<b>Object Head</b>	(11)-Domestic Travel Expenses	0.48		0.48
	(13)-Office Expenses	1.40		1.40
<b>Total of 101 (08) (CSS)</b>		<b>1.88</b>		<b>1.88</b>
<b>Sub Head</b>	<b>: 01 - National Leprosy Control Programme (CSS)</b>			
<b>Object Head</b>	(13)-Office Expenses	5.05		5.05
	(50)-Other Charges	4.95		4.95
<b>Total of 101 (08) (CSS)</b>		<b>10.00</b>		<b>10.00</b>
<b>Sub Head</b>	<b>: 07 - National Goitre Control Programme (CSS)</b>			
<b>Object Head</b>	(01)-Salaries	4.46		4.46
	(11)-Domestic Travel Expenses	0.13		0.13
	(13)-Office Expenses	0.20		0.20
<b>Total of 101 (08) (CSS)</b>		<b>4.79</b>		<b>4.79</b>
<b>Sub Head</b>	<b>: 13 - National Vector Borne Disease Control Programme (Rural) (CSS)</b>			
<b>Object Head</b>	(01)-Salaries	2.28		2.28
	(02)-Wages	30.00		30.00
	(11)-Domestic Travel Expenses	0.50		0.50
	(13)-Office Expenses	25.71		25.71
	(21)-Supplies & Materials	25.00		25.00
	(50)-Other Charges	5.00		5.00
<b>Total of 101 (13) (CSS)</b>		<b>88.49</b>		<b>88.49</b>
<b>Total of Major Head : 2210 (CSS) (HS)</b>		<b>338.62</b>		<b>338.62</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH SERVICES**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2211 - Family Welfare</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : 01 - Direction (CSS)</b>			
<b>Object Head (01)-Salaries</b>	24.19		<b>24.19</b>
<b>Total of 001 (01) (CSS)</b>	<b>24.19</b>		<b>24.19</b>
<b>Sub Head : 02 - Administration (CSS)</b>			
<b>Object Head (01)-Salaries</b>	50.43		<b>50.43</b>
<b>Total of 001 (02) (CSS)</b>	<b>50.43</b>		<b>50.43</b>
<b>Minor Head : 003 - Training</b>			
<b>Sub Head : 01 - Training of ANM (CSS)</b>			
<b>Object Head (01)-Salaries</b>	25.05		<b>25.05</b>
<b>(34)-Scholarship / Stipend</b>	2.21		<b>2.21</b>
<b>Total of 003 (01) (CSS)</b>	<b>27.26</b>		<b>27.26</b>
<b>Sub Head : 02 - Training of MPW (M) (CSS)</b>			
<b>Object Head (01)-Salaries</b>	10.41		<b>10.41</b>
<b>(13)-Office Expenses</b>	0.26		<b>0.26</b>
<b>(34)-Scholarship / Stipend</b>	1.54		<b>1.54</b>
<b>Total of 101 (08) (CSS)</b>	<b>12.21</b>		<b>12.21</b>
<b>Minor Head : 101 - Rural Family Welfare Services</b>			
<b>Sub Head : 01 - Maintenance Sub-Centre (CSS)</b>			
<b>Object Head (01)-Salaries</b>	616.05		<b>616.05</b>
<b>(13)-Office Expenses</b>	7.95		<b>7.95</b>
<b>(50)-Other Charges</b>	8.06		<b>8.06</b>
<b>Total of 101 (01) (CSS)</b>	<b>632.06</b>		<b>632.06</b>
<b>Minor Head : 102 - Urban Family Welfare Services</b>			
<b>Sub Head : 01 - Urban Family Welfare (CSS)</b>			
<b>Object Head (01)-Salaries</b>	2.38		<b>2.38</b>
<b>Total of 102 (01) (CSS)</b>	<b>2.38</b>		<b>2.38</b>
<b>Minor Head : 798 - International Co-operation</b>			
<b>Sub Head : 01 - Sterilisation Beds (CSS)</b>			
<b>Object Head (50)-Other Charges</b>	0.15		<b>0.15</b>
<b>Total of 798 (01) (CSS)</b>	<b>0.15</b>		<b>0.15</b>
<b>Total of Major Head : 2211 (CSS)</b>	<b>748.68</b>		<b>748.68</b>
<b>Total of Health Services (HS)</b>	<b>1087.30</b>		<b>1087.30</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH SERVICES**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2210 - Medical &amp; Public Health (HME)</b>			
<b>Sub Major Head : 01 - Urban Health Services - Allopathy</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : 01 - Direction (Plan)</b>			
<b>Object Head (13)-Office Expenses</b>	5.00		5.00 (h)
<b>Total of 001 (01) (Plan)</b>	<b>5.00</b>		<b>5.00</b>
<b>Sub Head : 02 - Administration (Plan)</b>			
<b>Object Head (13)-Office Expenses</b>	18.08		18.08 (h)
<b>Total of 001 (02) (Plan)</b>	<b>18.08</b>		<b>18.08</b>
<b>Minor Head : 104 - Medical Store Depots</b>			
<b>Sub Head : 01 - Medical Store Depots (Plan)</b>			
<b>Object Head (21)-Supplies &amp; Materials</b>	40.00		40.00 (l)
<b>Total of 104 (01) (Plan)</b>	<b>40.00</b>		<b>40.00</b>
<b>Minor Head : 110 - Hospital &amp; Dispensary</b>			
<b>Sub Head : 01 - Hospital &amp; Dispensary (Plan)</b>			
<b>Object Head (01)-Salaries</b>	17.00		17.00 (a)
<b>(27)-Minor Works</b>	8.92		8.92 (n)
<b>(50)-Other Charges</b>	15.00		15.00 (v)
<b>(52)-Machinery &amp; Equipment</b>	93.06		93.06 (x)
<b>Total of 110 (01) (Plan)</b>	<b>133.98</b>		<b>133.98</b>
<b>Total of Major Head : 2210 (Plan) (HME)</b>	<b>197.06</b>		<b>197.06</b>
<b>Major Head : 2210 - Medical &amp; Public Health</b>			
<b>Sub Major Head : 02 - Urban Health Services - Allopathy</b>			
<b>Minor Head : 110 - Hospital &amp; Dispensary</b>			
<b>Sub Head : 02 - State Illness Fund (CSS)</b>			
<b>Object Head (50)-Other Charges</b>	15.00		15.00
<b>Total of 110 (02) (CSS)</b>	<b>15.00</b>		<b>15.00</b>
<b>Minor Head : 200 - Other System</b>			
<b>Sub Head : 01 - National Mental Health Programme (CSS)</b>			
<b>Object Head (01)-Salaries</b>	1.45		1.45
<b>Total of 200 (01) (CSS)</b>	<b>1.45</b>		<b>1.45</b>
<b>Minor Head : 003 - Training</b>			
<b>Sub Head : 03 - Upgradation of Nursing School into College of Nursing (CSS)</b>			
<b>Object Head (11)-Domestic Travel Expenses</b>	0.98		0.98
<b>(13)-Office Expenses</b>	55.91		55.91
<b>(27)-Minor Works</b>	29.98		29.98
<b>(50)-Other Charges</b>	0.99		0.99
<b>Total of 003 (03) (CSS)</b>	<b>87.86</b>		<b>87.86</b>
<b>Minor Head : 101 - Prevention &amp; Control of Disease</b>			
<b>Sub Head : 11 - Management of Bio-Medical Wastage, Saiha (CSS)</b>			
<b>Object Head (50)-Other Charges</b>	2.46		2.46
<b>(52)-Machinery &amp; Equipment</b>	24.66		24.66
<b>Total of 101 (11) (CSS)</b>	<b>27.12</b>		<b>27.12</b>
<b>Sub Head : 12 - Management of Bio-Medical Wastage, Kolasib (CSS)</b>			
<b>Object Head (50)-Other Charges</b>	2.46		2.46
<b>(52)-Machinery &amp; Equipment</b>	24.66		24.66
<b>Total of 101 (12) (CSS)</b>	<b>27.12</b>		<b>27.12</b>

---

<b>Total of Major Head : 2210 (CSS) (HME)</b>	<b>158.55</b>	<b>158.55</b>
---	---------------	---------------

---

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 24**  
**MEDICAL & PUBLIC HEALTH SERVICES**

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2552 - North Eastern Areas</b>			
<b>Minor Head</b>	<b>: 124 - Health &amp; Family Welfare</b>			
<b>Sub Head</b>	<b>: 01 - Development of Tele-Medicine (NEA)</b>			
<b>Object Head</b>	(13)-Office Expenses	0.36		<b>0.36</b>
	(50)-Other Charges	0.30		<b>0.30</b>
<b>Total of 124 (01) (NEA) (HME)</b>		<b>0.66</b>		<b>0.66</b>
<b>Sub Head</b>	<b>: 02 - Accident &amp; Trauma Centre, Kolasib (NEA)</b>			
<b>Object Head</b>	(50)-Other Charges	0.20		<b>0.20</b>
<b>Total of 124 (02) (NEA) (HME)</b>		<b>0.20</b>		<b>0.20</b>
<b>Sub Head</b>	<b>: 05 - Support of ICU at Presbyterian Hospital, Durtlang (NEA)</b>			
<b>Object Head</b>	(31)-Grants-in-aid	90.00		<b>90.00</b>
<b>Total of 124 (05) (NEA) (HME)</b>		<b>90.00</b>		<b>90.00</b>
<b>Total of Major Head : 2552 (NEA) (HME)</b>		<b>90.86</b>		<b>90.86</b>
<b>Total of Health &amp; Medical Education (HME)</b>		<b>446.47</b>		<b>446.47</b>
<b>Total of Health Services (HS)</b>		<b>1087.30</b>		<b>1087.30</b>
<b>Total of Demand No.24 (Voted)</b>		<b>1533.77</b>		<b>1533.77</b>

**Explanatory Notes :-**

- (a) A sum of Rs.17.00 lakh is required to meet the shortage of Salaries.
- (h) A sum of Rs.23.08 lakh is required for procurement of Stationeries for District Offices.
- (l) A sum of Rs.40.00 lakh is required for procurement of materials for Medical Store Depot.
- (n) A sum of Rs.8.92 lakh is required for renovation of Cabins and Security fencing of Aizawl Civil Hospital.
- (v) A sum of Rs.15.00 lakh is required to meet the expenditure for clearing liabilities.
- (x) A sum of Rs.93.06 lakh is required for machinery and equipment for Hospitals.
- CSS : A sum of Rs.1087.30 lakh is required for the implementation of Centrally Sponsored Schemes under Health Services and, a sum of Rs.158.55 lakh for Health and Medical Education.
- NEA : A sum of Rs.90.86 lakh is required for the implementation of schemes under NEA.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 25  
WATER SUPPLY & SANITATION**

*See page 262 - 376 Demand for Grants of Government of Mizoram for 2006-2007*

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. <b>Original Grant</b>	Voted :	4862.00	2348.70	<b>7210.70</b>
	R(-)	96.00	0.20	<b>96.20</b>
II. <b>Supplementary Estimates for the amount now required</b>	Voted :	77.54	5456.45	<b>5533.99</b>
<b>TOTAL :</b>		<b>4843.54</b>	<b>7804.95</b>	<b>12648.49</b>
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2215 - Water Supply &amp; Sanitation</b>				
<b>Sub Major Head : 01 - Water Supply</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) (01) - Direction</b>				
<b>Object Head (01) - Salaries</b>		10.00	2.00	12.00 (a)
<b>TOTAL OF 001(01)(01) - Direction</b>		<b>10.00</b>	<b>2.00</b>	<b>12.00</b>
<b>Sub Head : (01) (02) - Direction (SE)</b>				
<b>Object Head (01) - Salaries</b>			3.40	3.40 (a)
<b>TOTAL 001(01)(02) - Direction(SE)</b>			<b>3.40</b>	<b>3.40</b>
<b>Sub Head : (02) - Administration</b>				
<b>Object Head (01) - Salaries</b>			5.00	5.00 (a)
<b>TOTAL OF 001(02) - Administration</b>			<b>5.00</b>	<b>5.00</b>
<b>TOTAL OF 2215 - PLAN &amp; NON PLAN</b>		<b>10.00</b>	<b>10.40</b>	<b>20.40</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
<b>Major Head : 2215 - Water Supply &amp; Sanitation</b>				
<b>Sub Major Head : 01 - Water Supply</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (02) - Administration/CSS</b>				
<b>Object Head (01) - Salaries</b>		21.94		21.94
<b>(11) - Domestic Travel Expenses</b>		1.98		1.98
<b>(13) - Office Expenses</b>		19.92		19.92
<b>TOTAL OF 001(02) Administration - CSS</b>		<b>43.84</b>		<b>43.84</b>
<b>Minor Head : 003 - Training</b>				
<b>Sub Head : (02) - Training (MIS) /CSS</b>				
<b>Object Head (50) - Other Charges</b>		13.30		13.30
<b>TOTAL OF 003(02) - Training - CSS</b>		<b>13.30</b>		<b>13.30</b>
<b>TOTAL OF 2215 - CSS</b>		<b>57.14</b>		<b>57.14</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>67.14</b>	<b>10.40</b>	<b>77.54</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 25  
WATER SUPPLY & SANITATION**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 4215 - C.O. on Water Supply Schemes &amp; Sanitation</b>			
<b>Sub Major Head : 01 - Water Supply</b>			
<b>Minor Head : 101 - Urban Water Supply</b>			
<b>Sub Head : (01) - Urban Water Supply</b>			
<b>Object Head (53) - Major works</b>	240.00		240.00 (y)
<b>TOTAL OF 101(01) Urban Water Supply</b>	<b>240.00</b>		<b>240.00</b>
<b>Sub Head : (03) - IPA Phase - II /NLPF</b>			
<b>Object Head (53) - Major works</b>	406.90		406.90 (y)
<b>TOTAL OF 102(03) IPA Phase - II /NLPF</b>	<b>406.90</b>		<b>406.90</b>
<b>Sub Head : (06) - IPA Phase - II /SMS</b>			
<b>Object Head (53) - Major works</b>	834.90		834.90 (y)
<b>TOTAL OF 102(06) - IPA Phase - II /SMS</b>	<b>834.90</b>		<b>834.90</b>
<b>Sub Head : (07) - GWSS - Champhai/SMS</b>			
<b>Object Head (53) - Major works</b>	493.90		493.90 (y)
<b>TOTAL OF 102(07) - GWSS - Champhai/SMS</b>	<b>493.90</b>		<b>493.90</b>
<b>Minor Head : 102 - Rural Water Supply</b>			
<b>Sub Head : (01) - Rural Water Supply</b>			
<b>Object Head (53) - Major works</b>	15.00		15.00 (y)
<b>TOTAL OF 102(01) Rural Water Supply</b>	<b>15.00</b>		<b>15.00</b>
<b>TOTAL OF 4215 - CAPITAL</b>	<b>1990.70</b>		<b>1990.70</b>

**CENTRALLY SPONSORED SCHEME**

<b>Major Head : 4215 - C.O. on Water Supply &amp; Sanitation</b>			
<b>Sub Major Head : 01 - Water Supply</b>			
<b>Minor Head : 102 - Rural Water Supply</b>			
<b>Sub Head : (01) - ARWSP /CSS</b>			
<b>Object Head (27) - Minor Works</b>	452.50		<b>452.50</b>
<b>Object Head (53) - Major works</b>	2829.28		<b>2829.28</b>
<b>TOTAL OF 102(01) - ARWSP /CSS</b>	<b>3281.78</b>		<b>3281.78</b>
<b>Sub Head : (02) - ARWSP(Sub Mission) /CSS</b>			
<b>Object Head (27) - Minor Works</b>	65.87		<b>65.87</b>
<b>Object Head (53) - Major works</b>	116.19		<b>116.19</b>
<b>TOTAL OF 102(02) - ARWSP(Sub Mission) /CSS</b>	<b>182.06</b>		<b>182.06</b>
<b>TOTAL OF 4215 - CSS</b>	<b>3463.84</b>		<b>3463.84</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 25**  
**WATER SUPPLY & SANITATION**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b> : 4059 - C.O. on Public Works			
<b>Sub Major Head</b> : 01 - Office Building			
<b>Minor Head</b> : 051 - Communication			
<b>Sub Head</b> : (01) - Construction of Judiciary Building			
<b>Object Head</b> (27) - Minor Works	1.91		1.91 (n)
<b>TOTAL OF 051(01) - Constn. Of Judiciary Building</b>	<b>1.91</b>		<b>1.91</b>
<b>TOTAL OF 4059</b>	<b>1.91</b>		<b>1.91</b>
<hr/>			
<b>TOTAL OF REVENUE SECTION</b>	<b>67.14</b>	<b>10.40</b>	<b>77.54</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>5456.45</b>		<b>5456.45</b>
<b>TOTAL OF DEMAND NO. 25 (Voted)</b>	<b>5523.59</b>	<b>10.40</b>	<b>5533.99</b>

**Explanatory Notes :**

- (a) Additional Rs.20.40 lakhs is necessary for payment of salaries
- (n) Rs.1.91 lakhs is required for installation of Water Connection in Judicial Buildings.
- (y) An Additional amount of Rs.1990.70 lakhs is required for Water Supply Project at Hnahthial, Integrated Project of Aizawl Phase-II, Greater Water Supply Schemes Champhai.

**CSS**

Fund amounting to Rs.3520.98 lakhs is released by Govt. of India for Accelerated Rural Water Supply Programme at various parts of Mizoram and for Govt. Schools.

SUPPLEMENTARY DEMAND FOR 2006-2007

DEMAND NO. 26

INFORMATION & PUBLIC RELATIONS

See page 377 - 388 of Demand for grants of Government of Mizoram for 2006-2007

		(Rs. in lakh)			
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>	Voted :	499.00	20.00	<b>519.00</b>
		R(-)	53.00	8.00	<b>61.00</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted :	42.86		<b>42.86</b>
		<b>TOTAL :</b>	<b>488.86</b>	<b>12.00</b>	<b>500.86</b>
III.	<i>Heads under which this will be accounted for</i>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head</b>	<b>: 2220 - Information &amp; Publicity</b>			
	<b>Sub Major Head</b>	<b>: 60 - Others</b>			
	<b>Minor Head</b>	<b>: 102 - Information Centre</b>			
	<b>Sub Head</b>	<b>: (01) - Information Centre</b>			
	<b>Object Head</b>	(06) - Medical Treatment		19.23	19.23 (e)
	<b>TOTAL OF 102(01) Information Centre</b>			<b>19.23</b>	<b>19.23</b>
	<b>Minor Head</b>	<b>: 110 - Publication</b>			
	<b>Sub Head</b>	<b>: (01) - Publication</b>			
	<b>Object Head</b>	(16) - Publication	10.00		10.00 (j)
<b>TOTAL OF 110(01) Publication</b>		<b>10.00</b>		<b>10.00</b>	
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>				
<b>Sub Head</b>	<b>: (01) - Cultural &amp; Social Activities</b>				
<b>Object Head</b>	(50) - Other Charges	13.63		13.63 (v)	
<b>TOTAL OF 800(01) Cultural &amp; Social Activities</b>		<b>13.63</b>		<b>13.63</b>	
<b>TOTAL OF 2220-INFORMATION &amp; PUBLICITY</b>		<b>23.63</b>	<b>19.23</b>	<b>42.86</b>	
<b>TOTAL OF DEMAND NO. 26(Voted)</b>		<b>23.63</b>	<b>19.23</b>	<b>42.86</b>	

**Explanatory Notes :**

- (e) Rs.19.23 lakhs additional fund is required for payment of Medical Bill to Patient referred outside the state prior to implementation of The Mizoram Government Group Health Insurance Scheme,2006
- (j) Rs.10.00 lakhs additional fund is required for Publication of Pictorial Book.
- (v) Rs. 13.63 lakh additional fund is required for Republic Day Tableau at New Delhi.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 27  
DISTRICT COUNCIL**

*See page 388 - 392 of Demand for grants of Government of Mizoram for 2006-2007*

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	<i>(Rs. in lakh)</i>
I.	Original Grant	Voted :	6777.00	6777.00	
II.	Supplementary Estimates for the amount now required	Voted :	329.74	329.74	
		<b>TOTAL :</b>	<b>7106.74</b>	<b>7106.74</b>	
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2225 - Welfare of SC/ST & Other backward Classes				
	Sub Major Head : 80 - General				
	Minor Head : 800 - Other Expenditure				
	Sub Head : (01) - Lai Autonomous District Council				
	Object Head (31)-Grants-in-Aid		134.00	134.00	(p)
<b>TOTAL OF 800(01) - LADC</b>			<b>134.00</b>	<b>134.00</b>	
	Sub Head : (02) - Mara Autonomous District Council				
	Object Head (31)-Grants-in-Aid		121.00	121.00	(p)
<b>TOTAL OF 800(02) - MADC</b>			<b>121.00</b>	<b>121.00</b>	
	Sub Head : (03) - Chakma Autonomous District Council				
	Object Head (31)-Grants-in-Aid		73.00	73.00	(p)
<b>TOTAL OF 800(03) - CADC</b>			<b>73.00</b>	<b>73.00</b>	
<b>TOTAL OF MAJOR HEAD : 2225</b>			<b>328.00</b>	<b>328.00</b>	
	Major Head : 2015 - Election				
	Minor Head : 109 - Charges for conduct of Election to Panchayat/Local Boides				
	Sub Head : (01) - Election to District Council Members				
	Object Head (02)-Wages		1.74	1.74	(b)
<b>TOTAL OF 109(01) - Election to District Council Members</b>			<b>1.74</b>	<b>1.74</b>	
<b>TOTAL OF MAJOR HEAD : 2015</b>			<b>1.74</b>	<b>1.74</b>	
<b>TOTAL OF DEMAND NO. 27 (Voted)</b>			<b>329.74</b>	<b>329.74</b>	

**Explanatory Notes :**

- (b) Rs.1.74 lakhs additional fund is required for payment of wages to casual employees engaged in connection with election of MADC
- (p) Rs.328.00 lakhs additional fund is required for payment of salaries and arrear of District Councils employees and V.C. remuneration due to revision.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 28  
LABOUR & EMPLOYMENT**

*See page 393 - 398 of Demand for grants of Government of Mizoram for 2006-2007*

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted :	316.70	<b>316.70</b>
		R(-)	4.50	<b>4.50</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted :	81.48	<b>81.48</b>
		<b>TOTAL :</b>	<b>393.68</b>	<b>393.68</b>
<hr/>				
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2230 - Labour &amp; Employment</b>			
	<b>Sub Major Head : (01) - Labour</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : (01) - Direction</b>			
	<b>Object Head (31) - Grants-in-aid</b>	1.90		1.90 (p)
<b>TOTAL OF 001(01) - Direction</b>		<b>1.90</b>		<b>1.90</b>
<hr/>				
	<b>Sub Major Head : 02 - Employment Service</b>			
	<b>Minor Head : 101 - Employment Services</b>			
	<b>Sub Head : (01) - Employment Exchange</b>			
	<b>Object Head (06) - Medical Treatment</b>		0.26	0.26 (e)
	<b>(14) - Rent, Rates &amp; Taxes</b>		2.06	2.06 (i)
<b>TOTAL OF 101(01) Employment Exchange</b>			<b>2.32</b>	<b>2.32</b>
<hr/>				
	<b>Sub Major Head : 03 - Training</b>			
	<b>Minor Head : 003 - Training of Craftmen &amp; Supervisors.</b>			
	<b>Sub Head : (01) - Industrial Training Institute</b>			
	<b>Object Head (13) - Office Expenses</b>	2.00		2.00 (h)
	<b>(52) - Machinery &amp; Equipment</b>	4.00		4.00 (x)
<b>TOTAL OF 003(01) Industrial Training Institute</b>		<b>6.00</b>		<b>6.00</b>
<hr/>				
<b>TOTAL OF 2230 - PLAN &amp; NON PLAN</b>		<b>7.90</b>	<b>2.32</b>	<b>10.22</b>
<hr/>				
<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
	<b>Major Head : 2230 - Labour &amp; Employment</b>			
	<b>Sub Major Head : 03 - Training</b>			
	<b>Minor Head : 003 - Training of Craftmen &amp; Supervisors.</b>			
	<b>Sub Head : (01) - Estt. Of ITI, Aizawl /CSS</b>			
	<b>Object Head (01) - Salaries</b>	25.53		25.53
	<b>(11) - Domestic Travel Expenses</b>	0.01		0.01
	<b>(34) - Scholarship/Stipend</b>	23.17		23.17
	<b>(52) - Machinery &amp; Equipment</b>	18.85		18.85
<b>TOTAL OF 003(01) - CSS Estt. Of ITI, Aizawl /CSS</b>		<b>67.56</b>		<b>67.56</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 28  
LABOUR & EMPLOYMENT**

<b>III. Heads under which this will be accounted for</b>	<b><u>Plan</u></b>	<b><u>Non Plan</u></b>	<b><u>Total</u></b>
<b>Major Head : 2230 - Labour &amp; Employment</b>			
<b>Sub Major Head : 03 - Training</b>			
<b>Minor Head : 003 - Training of Craftmen &amp; Supervisors.</b>			
<b>Sub Head : (02) - Estt. Of ITI Lunglei /CSS</b>			
<b>Object Head (53) - Major Works</b>	1.83		1.83
<b>TOTAL OF 003(02) -Estt. Of ITI, Lunglei/CSS</b>	<b>1.83</b>		<b>1.83</b>
<b>Sub Head : (03) - Estt. Of ITI, Saiha /CSS</b>			
<b>Object Head (53) - Major Works</b>	1.87		1.87
<b>TOTAL OF 003(03) - Estt. Of ITI, Saiha/CSS</b>	<b>1.87</b>		<b>1.87</b>
<b>TOTAL OF 2230 - CSS</b>	<b>71.26</b>		<b>71.26</b>
<b>TOTAL OF DEMAND NO. 28 (Voted)</b>	<b>79.16</b>	<b>2.32</b>	<b>81.48</b>

**Explanatory Notes :**

- (e) Rs.0.26 lakhs additional fund is required for payment of Medical Treatment Bills of Patient referred to outside the State before introduction of The Mizoram Government Group Health Insurance Scheme,2006
- (h) Rs.2.00 lakhs additional fund is required for materials supply to ITI, aizawl.
- (i) Rs.2.06 lakhs additional fund is required for payment of House Rent arrear to Pu R.Lalawia's Building occupied by Labour & Employmement Department.
- (p) Rs.1.90 lakhs additional fund is required for Labour Survey conducted by Labour & Employment Department
- (x) Rs.4.00 lakhs additional fund is required for training materials to ITI trainees
- CSS** Rs.71.26 lakhs is released by Government of India for running of Industrial Training Institute in Mizoram

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 29  
SOCIAL WELFARE**

*See page 399 - 423 of Demand for grants of Government of Mizoram for 2006-2007*

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	1597.75	264.10	<b>1861.85</b>
II. Supplementary Estimates for the amount now required	Voted :	1814.43	1773.16	<b>3587.59</b>
	<b>TOTAL :</b>	<b>3412.18</b>	<b>2037.26</b>	<b>5449.44</b>
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Object Head (27) - Minor Works		5.00		5.00 (n)
(31) - Grants-in-aid		0.90		0.90 (p)
<b>TOTAL OF 001(01) - Direction</b>		<b>5.90</b>		<b>5.90</b>
Minor Head : 107 - Assistance to Voluntary Organisation				
Sub Head : (01) - Assistance to NGO				
Object Head (31) - Grants-in-aid		10.00		10.00 (p)
<b>TOTAL OF 107(01) Assistance to NGO</b>		<b>10.00</b>		<b>10.00</b>
Minor Head : 200 - Other Programme				
Sub Head : (01) - Training Prog. For ICDS				
Object Head (14) - Rent, Rates & Taxes			0.77	0.77 (i)
<b>TOTAL OF 200(01) Training Prog. For ICDS</b>			<b>0.77</b>	<b>0.77</b>
Sub Major Head : 03 - NSAP				
Minor Head : 101 - National Old age Pension Scheme				
Sub Head : (01) - Old Age Pension (ACA)				
Object Head (31) - Grants-in-aid		65.40		65.40 (p)
<b>TOTAL OF 101(01) Old Age Pension (ACA)</b>		<b>65.40</b>		<b>65.40</b>
Minor Head : 104 - Welfare of Age Int123 & Destitute				
Sub Head : (02) - Old Age Pension (State Plan)				
Object Head (31) - Grants-in-aid		0.75		0.75 (p)
<b>TOTAL OF 104(02) Old Age Pension (State Plan)</b>		<b>0.75</b>		<b>0.75</b>
Minor Head : 102 - NFBS				
Sub Head : (01) - National Family Benefit Scheme				
Object Head (31) - Grants-in-aid		40.90		40.90 (p)
<b>TOTAL OF 102(01) National Family Benefit Scheme</b>		<b>40.90</b>		<b>40.90</b>
<b>GRAND TOTAL OF 2235 - PLAN &amp; NON PLAN</b>		<b>122.95</b>	<b>0.77</b>	<b>123.72</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 29  
SOCIAL WELFARE**

<b>III. Heads under which this will be accounted for</b>	<b>Plan</b>	<b>Non Plan</b>	<b>(Rs. in lakh)</b> <b>Total</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
<b>Major Head</b>	<b>: 2235 - Social Security &amp; Welfare</b>		
<b>Sub Major Head</b>	<b>: 02 - Social Welfare</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: (01) - Direction/CSS</b>		
<b>Object Head</b>	(01) - Salaries	17.98	17.98
	(02) - Wages	1.28	1.28
	(06) - Medical Treatment	1.98	1.98
	(11) - Domestic Travel Expenses	0.68	0.68
	(13) - Office Expenses	13.33	13.33
	(50) - Other Charges	54.17	54.17
	<b>TOTAL OF 001(01) - Direction/CSS</b>	<b>89.42</b>	<b>89.42</b>
<b>Sub Head</b>	<b>: (02) - Administration /CSS</b>		
<b>Object Head</b>	(01) - Salaries	41.07	41.07
	(06) - Medical Treatment	2.97	2.97
	(11) - Domestic Travel Expenses	0.98	0.98
	(13) - Office Expenses	4.98	4.98
	<b>TOTAL OF 001(02) - Administration /CSS</b>	<b>50.00</b>	<b>50.00</b>
<b>Sub Head</b>	<b>: (03) - Administration (ICDS) /CSS</b>		
<b>Object Head</b>	(01) - Salaries	353.14	353.14
	(06) - Medical Treatment	7.82	7.82
	(11) - Domestic Travel Expenses	25.85	25.85
	(13) - Office Expenses	51.65	51.65
	(14) - Rent, Rates & Taxes	4.99	4.99
	(31) - Grants-in-aid	22.55	22.55
	(50) - Other Charges	291.29	291.29
	<b>TOTAL OF 106(03) - Administration (ICDS) /CSS</b>	<b>757.29</b>	<b>757.29</b>
<b>Minor Head</b>	<b>: 103 - Women's Welfare</b>		
<b>Sub Head</b>	<b>: (01) - Integrated Women's Empowerment Prog /CSS</b>		
<b>Object Head</b>	(31) - Grants-in-aid	0.23	0.23
	<b>TOTAL OF 103(01) - IWMEP /CSS</b>	<b>0.23</b>	<b>0.23</b>
<b>Minor Head</b>	<b>: 106 - Correctional Services</b>		
<b>Sub Head</b>	<b>: (06) - Certified House /CSS</b>		
<b>Object Head</b>	(01) - Salaries	3.93	3.93
	(21) - Supplies & Materials	6.96	6.96
	(27) - Minor Works	12.48	12.48
	<b>TOTAL OF 106(06) - Certified House /CSS</b>	<b>23.37</b>	<b>23.37</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 29  
SOCIAL WELFARE**

(Rs. in lakh)

<b>III. Heads under which this will be accounted for</b>	<b><u>Plan</u></b>	<b><u>Non Plan</u></b>	<b><u>Total</u></b>
<b>Major Head : 2235 - Social Security &amp; Welfare</b>			
<b>Sub Major Head : 02 - Social Welfare</b>			
<b>Minor Head : 109 - Pre-Vocational Training</b>			
<b>Sub Head : (01) - Vocational Training Centre /CSS</b>			
<b>Object Head (14) - Rent, Rates &amp; Taxes</b>	2.88		2.88
(21) - Supplies & Materials	21.59		21.59
(34) - Scholarship & Stipend	21.00		21.00
(50) - Other Charges	14.52		14.52
(52) - Machinery & Equipment	4.80		4.80
<b>TOTAL OF 109(01) - Vocational Training Centre/CSS</b>	<b>64.79</b>		<b>64.79</b>
<b>Minor Head : 200 - Other Programmes</b>			
<b>Sub Head : (01) - Training Programme for ICDS /CSS</b>			
<b>Object Head (50) - Other Charges</b>	5.40		5.40
<b>TOTAL OF 200(01) - Training Prog. for ICDS /CSS</b>	<b>5.40</b>		<b>5.40</b>
<b>GRAND TOTAL OF 2235 - CSS</b>	<b>990.50</b>		<b>990.50</b>
<b>GRAND TOTAL OF 2235 - REVENUE SECTION</b>	<b>1113.45</b>	<b>0.77</b>	<b>1114.22</b>
<b>Major Head : 2236 - Nutrition</b>			
<b>Minor Head : 101 - Special Nutrition Programme</b>			
<b>Sub Head : (01) - Special Nutrition Programme</b>			
<b>Object Head (21) - Supplies &amp; Materials</b>	81.00		81.00 (1)
<b>TOTAL OF 101(01) Special Nutrition Programme</b>	<b>81.00</b>		<b>81.00</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
<b>Major Head : 2236 - Nutrition</b>			
<b>Minor Head : 101 - Special Nutrition Programme/CSS</b>			
<b>Sub Head : (01) - Special Nutrition Programme (CSS)</b>			
<b>Object Head (21) - Supplies &amp; Materials</b>	619.21		619.21
<b>TOTAL OF 101(01) - Special Nutrition Prog. CSS</b>	<b>619.21</b>		<b>619.21</b>
<b>GRAND TOTAL OF 2236 - NUTRITION</b>	<b>700.21</b>		<b>700.21</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 29  
SOCIAL WELFARE**

		<i>(Rs. in lakh)</i>		
<b>III. Heads under which this will be accounted for</b>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 4235 - C.O. on Social Security &amp; Welfare</b>			
<b>Sub Major Head</b>	<b>: 02 - Social Welfare</b>			
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: (01) - Schemes under Art. 275(1)</b>			
<b>Object Head</b>	(27) - Minor Works	38.88		38.88 (n)
<b>TOTAL OF 800(01) Schemes under Art. 275(1)</b>		<b>38.88</b>		<b>38.88</b>
<b>Sub Head</b>	<b>: (02) - Tribal Sub-Plan for Development of Forest Village</b>			
<b>Object Head</b>	(31) - Grants-in-aid	1275.00		1275.00 (p)
<b>TOTAL OF 800(02) Tribal Sub Plan</b>		<b>1275.00</b>		<b>1275.00</b>
<b>Sub Head</b>	<b>: (01) - Construction of Anganwadi Centre /CSS</b>			
<b>Object Head</b>	(27) - Minor Works	459.28		459.28
<b>TOTAL OF 800(01) - Const. of Anganwadi Centre /CSS</b>		<b>459.28</b>		<b>459.28</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>1773.16</b>		<b>1773.16</b>
<b>TOTAL OF 2235 - REVNEUE</b>		<b>1113.45</b>	<b>0.77</b>	<b>1114.22</b>
<b>TOTAL OF 2236 - NUTRITION</b>		<b>700.21</b>		<b>700.21</b>
<b>TOTAL OF 4235 - CAPITAL</b>		<b>1773.16</b>		<b>1773.16</b>
<b>TOTAL OF DEMAND NO. 29 (Voted)</b>		<b>3586.82</b>	<b>0.77</b>	<b>3587.59</b>

**Explanatory Notes :**

- (i) Rs.0.77 lakh additional fund is required for payment of house rent to ICDS Training Centre
- (l) Rs.81.00 lakh additional fund is released by Government of India for Special Nutrition Programme
- (n) Rs.43.88 lakh additional fund is required for implementation of schemes under Article 275(i) and construction of staff quarter at Bunghmun ICDS Project.
- (p) Rs. 1392.95 lakh of additional fund is required for payment of Grants-in-aid to NGOs and implementation of NSAP and Tribal sub-plan for Development of Forest Village.

**Centrally Sponsored Scheme**

- Rs.1002.05 is released by Government of India for implementation of ICDS in Mizoram
- Rs.619.21 lakhs is released by Government of India as Supplementary Nutrition Programme
- Rs. 459.28 lakh is released by Government of India for construcion of Anganwadi Centres.

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

*See page 424 - 438 of Demand for grants of Government of Mizoram for 2006-2007*

		<i>(Rs. in lakh)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	719.00	719.00
II.	Supplementary Estimates for the amount now required	Voted :	689.00	689.00
		<b>TOTAL :</b>	<b>1408.00</b>	<b>1408.00</b>
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2245 - Relief on Account of Natural Calamities			
	Sub Major Head : 05 - Calamity Relief Fund			
	Minor Head : 101 - Transfer & Reserve Fund & Depot account - CRF			
	Sub Head (01) - Gratuitious Relief - CRF			
	Object Head (50) - Other Charges		689.00	689.00 (v)
			<b>689.00</b>	<b>689.00</b>

**Explanatroy Notes :**

(v) Rs. 689.00 lakh additional fund is provided for disaster management

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 31  
AGRICULTURE**

See page 429 - 455 of Demand for grants of Government of Mizoram for 2006-2007

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	<i>(Rs. in lakh)</i>
I.	<b>Original Grant</b>				
	Voted :	4148.37	3142.93	<b>7291.30</b>	
	R (-)	143.00	0.10	<b>143.10</b>	
<hr/>					
II.	<b>Supplementary Estimates for the amount now required</b>				
	Voted :	2110.05		<b>2110.05</b>	
	<b>TOTAL :</b>	<b>6115.42</b>	<b>3142.83</b>	<b>9258.25</b>	
<hr/>					
III.	<b>Heads under which this will be accounted for</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	<b>Major Head : 2401 - Crop Husbandry</b>				
	<b>Minor Head : 001 - Direction &amp; Administration</b>				
	<b>Sub Head : (01) - Direction</b>				
	<b>Object Head (13) - Office Expenses</b>	6.00	24.00	30.00	(h)
	<b>TOTAL OF 001(01) - Direction</b>	<b>6.00</b>	<b>24.00</b>	<b>30.00</b>	
<hr/>					
	<b>Sub Head : (02) - Administration</b>				
	<b>Object Head (06) - Medical Treatment</b>		32.88	32.88	(e)
	<b>TOTAL OF 001(02) Administration</b>		<b>32.88</b>	<b>32.88</b>	
<hr/>					
	<b>Minor Head : 109 - Extention of Fermer's Training</b>				
	<b>Sub Head : (03) - Extension &amp; Training Centre</b>				
	<b>Object Head (27) - Minor Works</b>	10.00		10.00	(n)
	<b>Object Head (50) - Other Charges</b>	5.00		5.00	(v)
	<b>TOTAL OF 109(03) Extension &amp; Training Centre</b>	<b>15.00</b>		<b>15.00</b>	
	<b>TOTAL OF 2401</b>	<b>21.00</b>	<b>56.88</b>	<b>77.88</b>	
<hr/>					
<b><u>CENTRALLY SPONSORED SCHEME</u></b>					
	<b>Major Head : 2401 - Crop Husbandry</b>				
	<b>Minor Head : 102 - Food Grain Crops</b>				
	<b>Sub Head : (02) - Integrated Prog. For Rice Development /CSS</b>				
	<b>Object Head (52) - Other Charges</b>	44.90		44.90	
	<b>TOTAL OF 102(02) - Integ Prog. For Rice Dev./CSS</b>	<b>44.90</b>		<b>44.90</b>	
<hr/>					
	<b>Sub Head : (03) - Promotion of Agril. Mech. /CSS</b>				
	<b>Object Head (50) - Other Charges</b>	4.95		4.95	
	<b>Object Head (52) - Machinery &amp; Equipment</b>	269.95		269.95	
	<b>TOTAL OF 102(03) - Promotion of Agril. Mech /CSS</b>	<b>274.90</b>		<b>274.90</b>	
<hr/>					
	<b>Sub Head : (04) - Maize, Oilseeds &amp; Pulses Development /CSS</b>				
	<b>Object Head (21) - Supplies &amp; Materials</b>	93.90		93.90	
	<b>TOTAL OF 102(04) - Maize, Oilseeds &amp; Pulses Dev./CSS</b>	<b>93.90</b>		<b>93.90</b>	

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 31  
AGRICULTURE**

		<i>(Rs. in lakh)</i>		
<b>III. Heads under which this will be accounted for</b>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
<b>Major Head</b>	<b>: 2401 - Crop Husbandry</b>			
<b>Minor Head</b>	<b>: 102 - Food Grain Crops</b>			
<b>Sub Head</b>	<b>: (05) - Organic Farming /CSS</b>			
<b>Object Head</b>	(21) - Supplies & Materials	2.96		2.96
	(27) - Minor Works	54.96		54.96
	(50) - Other Charges	52.48		52.48
<b>TOTAL OF 102(05) - Organic Farming /CSS</b>		<b>110.40</b>		<b>110.40</b>
<b>Minor Head</b>	<b>: 105 - Manure &amp; Fertilizers</b>			
<b>Sub Head</b>	<b>: (03) - Fertilizers on M.M /CSS</b>			
<b>Object Head</b>	(21) - Supplies & Materials	134.95		134.95
	(50) - Other Charges	59.95		59.95
<b>TOTAL OF 105(03) - Fertilizers on M.M /CSS</b>		<b>194.90</b>		<b>194.90</b>
<b>Sub Head</b>	<b>: (04) - Strengthening of Seed Infra. Facilities /CSS</b>			
<b>Object Head</b>	(21) - Supplies & Materials	10.61		10.61
	(52) - Machinery & Equipment	2.32		2.32
<b>TOTAL OF 105(04) - Strength. Of Seed infra. Facility/CSS</b>		<b>12.93</b>		<b>12.93</b>
<b>Sub Head</b>	<b>: (05) - Strengthening &amp; Modernisation of Post Management /CSS</b>			
<b>Object Head</b>	(27) - Minor Works	29.90		29.90
<b>TOTAL OF 105(05) - Strength. &amp; Modern. Of Post Mang/CSS</b>		<b>29.90</b>		<b>29.90</b>
<b>Sub Head</b>	<b>: (06) - Plant Quarantine Facility /CSS</b>			
<b>Object Head</b>	(50) - Other charges	6.52		6.52
<b>TOTAL OF 105(06) - Plant Quarantine Facility /CSS</b>		<b>6.52</b>		<b>6.52</b>
<b>Minor Head</b>	<b>: 108 - Commercial Crops</b>			
<b>Sub Head</b>	<b>: (02) - Sustainable Development of Cropping System /CSS</b>			
<b>Object Head</b>	(50) - Other Charges	9.90		9.90
<b>TOTAL OF 108(06) - Sust. Dev. Of Cropping System/CSS</b>		<b>9.90</b>		<b>9.90</b>
<b>Minor Head</b>	<b>: 114 - Development of Oilseeds</b>			
<b>Sub Head</b>	<b>: (02) - ISOPOM /CSS</b>			
<b>Object Head</b>	(21) - Supplies & Materials	51.10		51.10
	(27) - Minor Works	49.00		49.00
	(50) - Other Charges	69.80		69.80
<b>TOTAL OF 114(02) - ISOPON/CSS</b>		<b>169.90</b>		<b>169.90</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: (06) - Land Use Board /CSS</b>			
<b>Object Head</b>	(50) - Other Charges	4.00		4.00
<b>TOTAL OF 800(06) - Land Use Board/CSS</b>		<b>4.00</b>		<b>4.00</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 31  
AGRICULTURE**

*(Rs. in lakh)*

<b>III. Heads under which this will be accounted for</b>		<b><u>Plan</u></b>	<b><u>Non Plan</u></b>	<b><u>Total</u></b>
<b>Major Head</b>	<b>: 2401 - Crop Husbandry (A)</b>			
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: (07) - NWDPR on Macro-Management /CSS</b>			
<b>Object Head</b>	(13) - Office Expenses	14.97		14.97
	(21) - Supplies & Materials	139.97		139.97
	(27) - Minor Works	389.98		389.98
	(50) - Other Charges	77.98		77.98
<b>TOTAL OF 800(07) - NWDPR on MM/ CSS</b>		<b>622.90</b>		<b>622.90</b>
<b>Sub Head</b>	<b>: (08) - Plant Protection on Macro Management /CSS</b>			
<b>Object Head</b>	(21) - Supplies & Materials	9.96		9.96
	(27) - Minor Works	9.96		9.96
	(50) - Other Charges	10.98		10.98
<b>TOTAL OF 800(08) - Plant Protection on MM/CSS</b>		<b>30.90</b>		<b>30.90</b>
<b>Sub Head</b>	<b>: (04) - KVK(ICAR) Kolasib /CSS</b>			
<b>Object Head</b>	(01) - Salaries	24.34		24.34
	(06) - Medical Treatment	0.46		0.46
	(11) - Domestic Travel Expenses	0.48		0.48
	(13) - Office Expenses	0.58		0.58
	(27) - Minor Works	7.98		7.98
	(50) - Other Charges	3.38		3.38
<b>TOTAL OF 800(04) - KVK(ICAR) Kolasib /CSS</b>		<b>37.22</b>		<b>37.22</b>
<b>Sub Head</b>	<b>: (05) - KVK(ICAR) Lunglei /CSS</b>			
<b>Object Head</b>	(01) - Salaries	30.00		30.00
	(06) - Medical Treatment	1.00		1.00
	(11) - Domestic Travel Expenses	1.22		1.22
	(13) - Office Expenses	0.58		0.58
	(27) - Minor Works	30.91		30.91
	(50) - Other Charges	4.59		4.59
<b>TOTAL OF 800(05) - KVK(ICAR) Lunglei /CSS</b>		<b>68.30</b>		<b>68.30</b>
<b>Sub Head</b>	<b>: (09) - KVK(ICAR) Khawzawl /CSS</b>			
<b>Object Head</b>	(01) - Salaries	8.73		8.73
	(02) - Wages	1.00		1.00
	(11) - Domestic Travel Expenses	0.08		0.08
	(13) - Office Expenses	0.38		0.38
	(27) - Minor Works	38.62		38.62
	(50) - Other Charges	0.98		0.98
<b>TOTAL OF 800(09) - KVK(ICAR) Khawzawl /CSS</b>		<b>49.79</b>		<b>49.79</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 31**  
**AGRICULTURE**

		<i>(Rs. in lakh)</i>		
<b>III. Heads under which this will be accounted for</b>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2401 - Crop Husbandry (A)</b>			
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub Head</b>	<b>: (10) - KVK (ICAR) Chhimtuipui /CSS</b>			
<b>Object Head</b>	(01) - Salaries	3.23		3.23
	(02) - Wages	0.65		0.65
	(11) - Domestic Travel Expenditure	0.08		0.08
	(13) - Office Expenses	0.23		0.23
	(27) - Minor Works	63.87		63.87
	(50) - Other Charges	0.98		0.98
<b>TOTAL OF 800(10)-KVK (ICAR) Chhimtuipui /CSS</b>		<b>69.04</b>		<b>69.04</b>
<b>Sub Head</b>	<b>: (11) - KVK(ICAR) Lawngtlai - CSS</b>			
<b>Object Head</b>	(01) - Salaries	3.73		3.73
	(02) - Wages	0.65		0.65
	(11) - Domestic Travel Expenditure	0.08		0.08
	(13) - Office Expenses	0.23		0.23
	(27) - Minor Works	66.16		66.16
	(50) - Other Charges	0.48		0.48
<b>TOTAL OF 800(11)-KVK(ICAR) Lawngtlai - CSS</b>		<b>71.33</b>		<b>71.33</b>
<b>Sub Head</b>	<b>: (12) - KVK(ICAR) Serchhip /CSS</b>			
<b>Object Head</b>	(01) - Salaries	2.88		2.88
	(02) - Wages	1.00		1.00
	(11) - Domestic Travel Expenses	0.08		0.08
	(13) - Office Expenses	0.23		0.23
	(27) - Minor Works	42.21		42.21
	(50) - Other Charges	0.73		0.73
<b>TOTAL OF 800(12)-KVK(ICAR) Serchhip /CSS</b>		<b>47.13</b>		<b>47.13</b>
<b>Sub Head</b>	<b>: (13) - KVK(ICAR) Mamit /CSS</b>			
<b>Object Head</b>	(01) - Salaries	2.88		2.88
	(02) - Wages	1.00		1.00
	(11) - Domestic Travel Expenses	0.08		0.08
	(13) - Office Expenses	0.23		0.23
	(27) - Minor Works	57.33		57.33
	(50) - Other Charges	0.73		0.73
<b>TOTAL OF 800(13) - KVK(ICAR) Mamit /CSS</b>		<b>62.25</b>		<b>62.25</b>
<b>TOTAL OF 2401 - CSS</b>		<b>2011.01</b>		<b>2011.01</b>
<b>TOTAL OF 2401-REVENUE SECTION</b>		<b>2032.01</b>	<b>56.88</b>	<b>2088.89</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 31  
AGRICULTURE**

(Rs. in lakh)

<b>III. Heads under which this will be accounted for</b>	<b><u>Plan</u></b>	<b><u>Non Plan</u></b>	<b><u>Total</u></b>
<b>Major Head : 2702 - Minor Irrigation</b>			
<b>Sub Major Head : 80 - General</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : (01) - Direction /CSS</b>			
<b>Object Head</b>			
(01) - Salaries	6.96		6.96
(11) - Domestic Travel Expenses	0.32		0.32
(13) - Office Expenses	0.37		0.37
<b>TOTAL OF 001(01) - Direction/ CSS</b>	<b>7.65</b>		<b>7.65</b>
<b>TOTAL OF 2702 - CSS</b>	<b>7.65</b>		<b>7.65</b>
<b>Major Head : 2705 - Command Area Development</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (01) - On Farm Development /CSS</b>			
<b>Object Head</b>			
(27) - Minor Works	11.95		11.95
(50) - Other Charges	1.56		1.56
<b>TOTAL OF 800(01) - On Farm Development /CSS</b>	<b>13.51</b>		<b>13.51</b>
<b>TOTAL OF 2705 - CSS</b>	<b>13.51</b>		<b>13.51</b>
<b>GRAND TOTAL OF MAJOR HEAD - 2401</b>	<b>2032.01</b>	<b>56.88</b>	<b>2088.89</b>
<b>GRAND TOTAL OF MAJOR HEAD - 2702</b>	<b>7.65</b>		<b>7.65</b>
<b>GRAND TOTAL OF MAJOR HEAD - 2705</b>	<b>13.51</b>		<b>13.51</b>
<b>TOTAL OF DEMAND NO. 31 (Voted)</b>	<b>2053.17</b>	<b>56.88</b>	<b>2110.05</b>

**Explanatory Notes :**

- (e) Rs.32.88 lakhs additional fund is required for payment of Medical Bills to Patients referred outside the State prior to implementation of The Mizoram Government Group Health Insurance Scheme,2006
- (h) Rs.30.00 lakhs is required for Purchase of Vehicle and clearing liabilities of Vehicle repair bills.
- (n) Rs.10.00 lakhs additional fund is required for State Matching Share of KVK(ICAR) Schemes
- (v) Rs.5.00 lakh additional fund is required to State Matching Share of KVK(ICAR) Schemes.

**CSS**

- 1 Rs.2015.62 lakhs is released by Government of India for implementation of various schemes under Macro Management Mode and KVK(ICAR)
- 2 Rs.7.65 lakhs is released by Government of India for payment of salaries, Travelling Expenses and Office Expenses under Minor Irrigation.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 32  
HORTICULTURE**

*See page 456 - 468 of Demand for grants of Government of Mizoram for 2006-2007*

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. <b>Original Grant</b>	Voted :	1205.70	11.00	<b>1216.70</b>
	R(-)	126.06		<b>126.06</b>
II. <b>Supplementary Estimates for the amount now required</b>	Voted :	126.06		<b>126.06</b>
	<b>TOTAL :</b>	<b>1079.64</b>	<b>11.00</b>	<b>1090.64</b>
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2401 - Crop Husbandry (H)</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (02) - Administration</b>				
<b>Object Head (01) - Salaries</b>			7.00	7.00 (a)
<b>TOTAL OF 001(02) Administration</b>			<b>7.00</b>	<b>7.00</b>
<b>Minor Head : 119 - Horticulture &amp; Vegetable Crops</b>				
<b>Sub Head : (01) - Vegetable &amp; Fruit Development</b>				
<b>Object Head (27) - Minor Works</b>		5.00		5.00 (n)
<b>TOTAL 119(01) Vegetable &amp; Fruit Development</b>		<b>5.00</b>		<b>5.00</b>
<b>TOTAL OF 2401 - PLAN &amp; NON PLAN</b>		<b>5.00</b>	<b>7.00</b>	<b>12.00</b>
<b><u>CENTRALLY SPONSORED SCHEMES</u></b>				
<b>Major Head : 2401 - Crop Husbandry</b>				
<b>Minor Head : 119 - Horticulture &amp; Vegetable Crops</b>				
<b>Sub Head : (04) - Organic Farming /CSS</b>				
<b>Object Head (27) - Minor Works</b>		10.40		10.40
<b>(50) - Other Charges</b>		48.66		48.66
<b>TOTAL OF 119(01) - Organic Farming /CSS</b>		<b>59.06</b>		<b>59.06</b>
<b>TOTAL OF 2401 - CSS</b>		<b>59.06</b>		<b>59.06</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>64.06</b>	<b>7.00</b>	<b>71.06</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 32  
HORTICULTURE**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b><u>NORTH EASTERN AREAS</u></b>			
Major Head : 2552 - NEA			
Minor Head : 132 - Horticulture			
Sub Head : (05) - Cultivation of Kiwi /NEA			
Object Head (27) - Minor Works	45.00		45.00
<b>TOTAL OF 132(05) - Cultivation of Kiwi /NEA</b>	<b>45.00</b>		<b>45.00</b>
Sub Head : (06) - Cultivation of Mushroom			
Object Head (27) - Minor Works	10.00		10.00
<b>TOTAL OF 132(06) - Cultivation of Mushroom</b>	<b>10.00</b>		<b>10.00</b>
<b>TOTAL OF 2552 - NEA</b>	<b>55.00</b>		<b>55.00</b>
<b>TOTAL OF 2401 - REVENUE</b>	<b>64.06</b>	<b>7.00</b>	<b>71.06</b>
<b>TOTAL OF 2552 - NEA</b>	<b>55.00</b>		<b>55.00</b>
<b>TOTAL OF DEMAND NO. 32(Voted)</b>	<b>119.06</b>	<b>7.00</b>	<b>126.06</b>

**Explanatory Notes :**

(a) Rs.7.00 lakhs is required for payment of Salaries of officers and staff

(n) Rs.5.00 lakhs additional fund is required for maintenance of VIP Complex.

**CSS** Rs.59.06 lakhs is released by Government of India for implementation of Organic Farming in Mizoram

**NEA** Rs.55.00 lakhs is released by NEC for cultivation of KIWI and Mushroom

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 33  
SOIL & WATER CONSERVATION**

*See page 469 - 478 of Demand for grants of Government of Mizoram for 2006-2007*

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. <b>Original Grant</b>	Voted :	778.35	0.20	<b>778.55</b>
	R (-)	110.00		<b>110.00</b>
II. <b>Supplementary Estimates for the amount now required</b>	Voted :	26.00	242.87	<b>268.87</b>
	<b>TOTAL :</b>	<b>694.35</b>	<b>243.07</b>	<b>937.42</b>
III. <i>Heads under which this will be accounted for</i>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2402 - Soil &amp; water Conservation</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Buildings</b>				
<b>Object Head (27) - Minor Works</b>		11.00		11.00 (n)
<b>TOTAL OF 800(01) Buildings</b>		<b>11.00</b>		<b>11.00</b>
<b>TOTAL OF 2402 - Plan</b>		<b>11.00</b>		<b>11.00</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
<b>Major Head : 2402 - Soil &amp; Water Conservation</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (05) - Setting up of Vermi-culture &amp; Hatcharies/CSS</b>				
<b>Object Head (27) - Minor Works</b>		15.00		15.00
<b>TOTAL OF 800(05) - Vermi-culture &amp; Hatcharies/CSS</b>		<b>15.00</b>		<b>15.00</b>
<b>TOTAL OF 2402 - CSS</b>		<b>15.00</b>		<b>15.00</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>26.00</b>		<b>26.00</b>
<b>Major Head : 4402 - C.O. on Soil &amp; Water Conservation</b>				
<b>Minor Head : 202 - Land Reclamation &amp; Development</b>				
<b>Sub Head : (01) - Singla RVP/FPR under Macro Management/CSS</b>				
<b>Object Head (53)-Major Works</b>		30.78		30.78
<b>TOTAL OF 202(01) - Singla RVP/FPR under MM/CSS</b>		<b>30.78</b>		<b>30.78</b>
<b>Sub Head : (02) - Dhaleswari RVP/FPR on Macro Management/CSS</b>				
<b>Object Head (53)-Major Works</b>		80.28		80.28
<b>TOTAL OF 202(02) - Dhaleswari RVP/FPR on MM/CSS</b>		<b>80.28</b>		<b>80.28</b>
<b>Sub Head : (03) - Langkaih RVP/FPR under Macro Management/CSS</b>				
<b>Object Head (53)-Major Works</b>		61.74		61.74
<b>TOTAL OF 202(03) - Langkaih RVP/FPR under MM/CSS</b>		<b>61.74</b>		<b>61.74</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 33  
SOIL & WATER CONSERVATION**

<b>III. Heads under which this will be accounted for</b>	<b><u>Plan</u></b>	<b><u>Non Plan</u></b>	<b><u>Total</u></b>
Major Head : 4402 - C.O. on Soil & Water Conservation			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Establishment of Divisional Complex at Mamit /CSS			
Object Head (53)-Major Works	34.35		34.35
<b>TOTAL OF 800(01) - Estt. Of Div. Complex, Mamit/CSS</b>	<b>34.35</b>		<b>34.35</b>
Sub Head : (02) - Establishment of Divisional Complex at Saiha /CSS			
Object Head (53)-Major Works	35.72		35.72
<b>TOTAL OF 800(02) -Estt. Of Div. Complex, Saiha/CSS</b>	<b>35.72</b>		<b>35.72</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>242.87</b>		<b>242.87</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>26.00</b>		<b>26.00</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>242.87</b>		<b>242.87</b>
<b>TOTAL OF DEMAND NO. 33 (Voted)</b>	<b>268.87</b>		<b>268.87</b>

**Explanatory Notes :**

(n) Rs.11.00 lakhs of additional fund is required for State Matching Share of CSS

**C.S.S.**

- 1 Rs. 15.00 lakhs is released by Government of India for setting up of Vermi Culture & Hatcheries
- 2 Rs.172.80 lakhs is released by Government of India for development of River Valley Project of Singla, Dhaleswari and Langkaih
- 3 Rs.35.35 lakh is released by Government of India for establishment of Divisional Complex at Mamit
- 4 Rs.35.72 lakhs is released by Government of India for establishment of Divisional Complex at Saiha

SUPPLEMENTARY DEMAND FOR 2006-2007

DEMAND NO. 34

ANIMAL HUSBANDRY

See page 479 - 507 of Demand for grants of Government of Mizoram for 2006-2007

		(Rs. in lakh)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted :	1789.05	33.00
				<b>1822.05</b>
		R (-)	195.49	<b>195.49</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted :	1028.07	<b>1028.07</b>
<b>TOTAL :</b>			<b>2621.63</b>	<b>33.00</b>
			<b>2654.63</b>	
III.	<b>Heads under which this will be accounted for</b>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2403 - Animal Husbandry</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : (01) - Direction</b>			
	<b>Object Head (27) - Minor Works</b>	3.00		<b>3.00 (q)</b>
	<b>TOTAL OF 001(01) - Direction</b>	<b>3.00</b>		<b>3.00</b>
	<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
	<b>Sub Head : (02) - Animal Slaughter House</b>			
	<b>Object Head (52) - Machinery &amp; Equipment</b>	12.10		<b>12.10 (aa)</b>
	<b>TOTAL OF 113(02) - Animal Slaughter House</b>	<b>12.10</b>		<b>12.10</b>
	<b>Minor Head : 800 - Other Expenditure</b>			
	<b>Sub Head : (05) - MC APEX Bank</b>			
	<b>Object Head (50) - Other Charges</b>	21.90		<b>21.90 (y)</b>
	<b>TOTAL OF 800(05) - MC APEX Bank</b>	<b>21.90</b>		<b>21.90</b>
	<b>TOTAL OF 2403 - PLAN</b>	<b>37.00</b>		<b>37.00</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
	<b>Minor Head : 101 - Vety Services &amp; Animal Health</b>			
	<b>Sub Head : (01) - Control of Animal Husbandry/CSS</b>			
	<b>Object Head (11) - Domestic Travel Expenses</b>	4.82		<b>4.82</b>
	(13) - Office Expenses	22.98		<b>22.98</b>
	(21) - Supplies & Materials	97.98		<b>97.98</b>
	(27) - Minor Works	108.99		<b>108.99</b>
	(28) - Professional Services	11.37		<b>11.37</b>
	(52) - Machinery & Equipment	54.98		<b>54.98</b>
	<b>TOTAL OF 101(01)-Control of Animal Husbandry/CSS</b>	<b>301.12</b>		<b>301.12</b>
	<b>Sub Head : (02) - Rinderpest Eradication Programme/CSS</b>			
	<b>Object Head (01) - Salaries</b>	8.62		<b>8.62</b>
	(11) - Domestic Travel Expenses	1.98		<b>1.98</b>
	(13) - Office Expenses	5.48		<b>5.48</b>
	(21) - Supplies & Materials	3.50		<b>3.50</b>
	(27) - Minor Works	3.96		<b>3.96</b>
	<b>TOTAL OF 101(02) Rinderpest Eradication Prog./CSS</b>	<b>23.54</b>		<b>23.54</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY**

		<i>(Rs. in lakh)</i>		
<b>III. Heads under which this will be accounted for</b>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2403- Animal Husbandry</b>			
<b>Minor Head</b>	<b>: 101 - Vety Services &amp; Animal Health</b>			
<b>Sub Head</b>	<b>: (03) - Foot &amp; Mouth Disease/CSS</b>			
<b>Object Head</b>	(13) - Office Expenses	0.10		<b>0.10</b>
<b>TOTAL OF 101(03) Foot &amp; Mouth Disease/CSS</b>		<b>0.10</b>		<b>0.10</b>
<b>Sub Head</b>	<b>: (06) - State Vety Council /CSS</b>			
<b>Object Head</b>	(13) - Office Expenses	0.03		<b>0.03</b>
	(31) - Grants-in-aid	11.97		<b>11.97</b>
<b>TOTAL OF 101(06) - State Vety Council /CSS</b>		<b>12.00</b>		<b>12.00</b>
<b>Minor Head</b>	<b>: 103 - Poultry Development</b>			
<b>Sub Head</b>	<b>: (02) - Asst. to State Poultry Farm,Lunglei /CSS</b>			
<b>Object Head</b>	(13) - Office Expenses	0.10		<b>0.10</b>
<b>TOTAL OF 103(02) - Asst. to State Poultry Farm,Lunglei /CSS</b>		<b>0.10</b>		<b>0.10</b>
<b>Sub Head</b>	<b>: (04) - Asst. to State Poultry Farm, Thingdawl /CSS</b>			
<b>Object Head</b>	(13) - Office Expenses	4.97		<b>4.97</b>
	(21) - Supplies & Materials	4.98		<b>4.98</b>
	(27) - Minor Works	6.97		<b>6.97</b>
	(52) - Machinery & Equipment	5.03		<b>5.03</b>
<b>TOTAL OF 103(04) Asst. to State Poultry Farm,Thingdawl /CSS</b>		<b>21.95</b>		<b>21.95</b>
<b>Sub Head</b>	<b>: (05) - Asst. to State Poultry Farm, Saiha/CSS</b>			
<b>Object Head</b>	(13) - Office Expenses	5.23		<b>5.23</b>
	(21) - Supplies & Materials	14.95		<b>14.95</b>
	(27) - Minor Works	5.95		<b>5.95</b>
	(31) - Grants-in-aid	5.00		<b>5.00</b>
	(52) - Machinery & Equipment	12.00		<b>12.00</b>
<b>TOTAL OF 103(05) Asst. to State Poultry Farm,Saiha /CSS</b>		<b>43.13</b>		<b>43.13</b>
<b>Sub Head</b>	<b>: (06) - Asst. to State Poultry Farm, Champhai/CSS</b>			
<b>Object Head</b>	(13) - Office Expenses	5.54		<b>5.54</b>
	(21) - Supplies & Materials	16.95		<b>16.95</b>
	(27) - Minor Works	9.95		<b>9.95</b>
	(31) - Grants-in-aid	5.00		<b>5.00</b>
	(52) - Machinery & Equipment	12.00		<b>12.00</b>
<b>TOTAL OF 103(06) Asst. to State Poultry Farm,Champhai /CSS</b>		<b>49.44</b>		<b>49.44</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY**

		<i>(Rs. in lakh)</i>		
<b>III.</b>	<i>Heds under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2403 - Animal Husbandry</b>			
	<b>Minor Head : 103 - Poultry Development</b>			
	<b>Sub Head : (07) - Asst. to State Poultry Farm, Mamit /CSS</b>			
	<b>Object Head</b> (13) - Office Expenses	4.45		4.45
	(21) - Supplies & Materials	14.97		14.97
	(27) - Minor Works	7.20		7.20
	(31) - Grants-in-aid	5.00		5.00
	(52) - Machinery & Equipment	12.00		12.00
	<b>TOTAL OF 103(07) Asst. to State Poultry Farm, Mamit /CSS</b>	<b>43.62</b>		<b>43.62</b>
	<b>Sub Head : (08) - Asst. to State Poultry Farm, Mampui /CSS</b>			
	<b>Object Head</b> (13) - Office Expenses	4.45		4.45
	(21) - Supplies & Materials	14.97		14.97
	(27) - Minor Works	7.11		7.11
	(31) - Grants-in-aid	5.00		5.00
	(52) - Machinery & Equipment	12.00		12.00
	<b>TOTAL OF 103(08) Asst. to State Poultry Farm, Mampui /CSS</b>	<b>43.53</b>		<b>43.53</b>
	<b>Sub Head : (09) - Asst. to State Poultry Farm, Thenzawl /CSS</b>			
	<b>Object Head</b> (13) - Office Expenses	2.00		2.00
	(21) - Supplies & Materials	0.50		0.50
	(27) - Minor Works	35.00		35.00
	<b>TOTAL OF 103(09) Asst. to State Poultry Farm, Thenzawl /CSS</b>	<b>37.50</b>		<b>37.50</b>
	<b>Minor Head : 105 - Piggery Development</b>			
	<b>Sub Head : (03) - Mithun Brreding Farm/CSS</b>			
	<b>Object Head</b> (13) - Office Expenses	1.68		1.68
	(21) - Supplies & Materials	11.97		11.97
	(27) - Minor Works	4.98		4.98
	<b>TOTAL OF 105(03) - Mithun Brreding Farm/CSS</b>	<b>18.63</b>		<b>18.63</b>
	<b>Minor Head : 107 - Fodder &amp; Feed Development</b>			
	<b>Sub Head : (03) - Grassland Dev. &amp; Environment of Cellulosis Waste/CSS</b>			
	<b>Object Head</b> (13) - Office Expenses	2.68		2.68
	(21) - Supplies & Materials	9.98		9.98
	(27) - Minor Works	13.97		13.97
	<b>TOTAL OF 107(03) - Grassland Dev. &amp; Envi. Cellulosis Waste/CSS</b>	<b>26.63</b>		<b>26.63</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 34  
ANIMAL HUSBANDRY**

		<i>(Rs. in lakh)</i>		
<b>III.</b>	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2403 - Animal Husbandry</b>			
	<b>Minor Head : 107 - Fodder &amp; Feed Development</b>			
	<b>Sub Head : (04) - Esst. Of Fodder Bank/CSS</b>			
	<b>Object Head</b> (13) - Office Expenses	15.98		<b>15.98</b>
	(21) - Supplies & Materials	9.98		<b>9.98</b>
	(27) - Minor Works	14.98		<b>14.98</b>
	(52) - Machinery & Equipment	3.33		<b>3.33</b>
	<b>TOTAL OF 107(04) - Esst. Of Fodder Bank/CSS</b>	<b>44.27</b>		<b>44.27</b>
	<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
	<b>Sub Head : (02) - Sample Survey &amp; Statistics /CSS</b>			
	<b>Object Head</b> (01) - Salaries	9.47		9.47
	(11) - Domestic Travel Expenses	10.06		10.06
	(13) - Office Expenses	20.97		20.97
	(21) - Supplies & Materials	1.98		1.98
	<b>TOTAL OF 113(02) - Sample Survey &amp; Statistics /CSS</b>	<b>42.48</b>		<b>42.48</b>
	<b>Sub Head : (03) - Livestock Census /CSS</b>			
	<b>Object Head</b> (13) - Office Expenses	0.01		0.01
	<b>TOTAL OF 113(03) Livestock Census /CSS</b>	<b>0.01</b>		<b>0.01</b>
	<b>Minor Head : 800 - Other Expenditure</b>			
	<b>Sub Head : (01) - Biogas Development/CSS</b>			
	<b>Object Head</b> (01) - Salaries	0.80		<b>0.80</b>
	(31) - Grants-in-aid	12.50		<b>12.50</b>
	<b>TOTAL OF 800(01) - Biogas Development/CSS</b>	<b>13.30</b>		<b>13.30</b>
	<b>TOTAL OF 2403 - CSS</b>	<b>721.35</b>		<b>721.35</b>
	<b>Major Head : 2552 - North Eastern Areas.</b>			
	<b>Minor Head : 134 - Animal Husbandry</b>			
	<b>Sub Head : (05) - Estt. Of Modern Slaughter House/NEA</b>			
	<b>Object Head</b> (52) - Machinery & Equipment	203.81		<b>203.81</b>
	<b>TOTAL OF 134(05) - Estt. Of Modern Slaughter House/</b>	<b>203.81</b>		<b>203.81</b>
	<b>Sub Head : (06) - Estt. Of Piggery Farm at TNT, Zuangtui/NEA</b>			
	<b>Object Head</b> (27) - Minor Works	13.50		<b>13.50</b>
	(31) - Grants-in-aid	5.83		<b>5.83</b>
	<b>TOTAL OF 134(06) - Estt. Of Piggery Farm at TNT, Zu</b>	<b>19.33</b>		<b>19.33</b>
	<b>TOTAL OF 2552 - NEA</b>	<b>223.14</b>		<b>223.14</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 34  
ANIMAL HUSBANDRY**

		<i>(Rs. in lakh)</i>		
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2404 - Dairy Development</b>			
	<b>Minor Head : 191 - Asst. to Coop &amp; Other Bodies</b>			
	<b>Sub Head : (04) - Integ. Dairy Dev. Programme, Kolasib/CSS</b>			
	<b>Object Head</b>			
	(13) - Office Expenses	11.21		11.21
	(21) - Supplies & Materials	1.37		1.37
	(28) - Professional Services	1.65		1.65
	(31) - Grants-in-aid	9.98		9.98
	<b>TOTAL OF 191(04) - CSS</b>	<b>24.21</b>		<b>24.21</b>
	<b>Sub Head : (06) - Strengthening of Infrs. For Quality &amp; Clean Milk/CSS</b>			
	<b>Object Head</b>			
	(13) - Office Expenses	8.62		8.62
	(21) - Supplies & Materials	13.75		13.75
	<b>TOTAL OF 191(06) - CSS</b>	<b>22.37</b>		<b>22.37</b>
	<b>TOTAL OF 2404 - CSS</b>	<b>46.58</b>		<b>46.58</b>
	<b>TOTAL OF DEMAND NO. 34-REVENUE SECTION</b>	<b>1028.07</b>		<b>1028.07</b>
	<b>TOTAL OF DEMAND NO. 34 (Voted)</b>	<b>1028.07</b>		<b>1028.07</b>

**Explanatory Notes :**

(b) A sum of Rs.3.00 lakhs is required for construction and maintenance of shed for pigs and chicken.

(aa) A sum of Rs.34.00 lakhs is required for clearing of loans to MC APEX Bank.

**CSS** A sum of Rs.767.93 lakh is required for the implementation of schemes under CSS

**NEC** A sum of Rs.223.14 lakh is required for implementation of schemes under NEA

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 35  
FISHERIES**

*See page 508 - 516 of Demand for grants of Government of Mizoram for 2006-2007*

				<i>(Rs. in lakh)</i>
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	423.80	423.80
		R(-)	115.16	115.16
II.	Supplementary Estimates for the amount now required	Voted :	246.03	246.03
<b>TOTAL :</b>			<b>554.67</b>	<b>554.67</b>
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2405 - Fisheries</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : (01) - Direction</b>			
	<b>Object Head</b> (14) - Rents, Rates etc.	0.70		0.70 (i)
	(50) - Other Charges	1.38		1.38 (y)
	(52) - Motor Vehicle	0.50		0.50 (z)
	<b>TOTAL OF 001(01)</b>	<b>2.58</b>		<b>2.58</b>
	<b>Sub Head : (02) - Administration</b>			
	<b>Object Head</b> (01) - Salaries	3.62		3.62 (a)
	(06) - Medical Treatment	0.80		0.80 (e)
	<b>TOTAL OF 001(02)</b>	<b>4.42</b>		<b>4.42</b>
	<b>Minor Head : 101 - Inland Fisheries</b>			
	<b>Sub Head : (01) - Fish Seed Production Farming</b>			
	<b>Object Head</b> (27) - Minor Works	7.00		7.00 (q)
	<b>TOTAL OF 101(01)</b>	<b>7.00</b>		<b>7.00</b>
	<b>Sub Head : (02) - Fresh Water Aquaculture</b>			
	<b>Object Head</b> (21) - Supplies & Materials	50.00		50.00 (l)
	<b>TOTAL OF 101(02)</b>	<b>50.00</b>		<b>50.00</b>
	<b>Minor Head : 105 - Processing, Preservation &amp; Marketing</b>			
	<b>Sub Head : (01) - Marketing</b>			
	<b>Object Head</b> (27) - Minor Works	5.00		5.00 (q)
	<b>TOTAL OF 105(01)</b>	<b>5.00</b>		<b>5.00</b>
	<b>TOTAL OF 2405 - PLAN</b>	<b>69.00</b>		<b>69.00</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 35  
FISHERIES**

<b>III.</b>	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
	<b>Major Head : 2405 - Fisheries</b>			
	<b>Minor Head : 101 - Inland Fisheries</b>			
	<b>Sub Head : (01) - Fresh Water Aquaculture /CSS</b>			
	<b>Object Head (21) - Supplies &amp; Materials</b>	33.97		33.97
	(27) - Minor Works	22.45		22.45
	(31) - Grants-in-aid	50.93		50.93
	<b>TOTAL OF 101(01)/CSS</b>	<b>107.35</b>		<b>107.35</b>
	<b>Sub Head : (03) - Development of Inland Fisheries /CSS</b>			
	<b>Object Head (01) - Salaries</b>	5.40		5.40
	(11) - Domestic Travel Expenses	1.37		1.37
	(13) - Office Expenses	0.37		0.37
	(21) - Supplies & Materials	0.08		0.08
	<b>TOTAL OF 101(03)/CSS</b>	<b>7.22</b>		<b>7.22</b>
	<b>Minor Head : 105 - Processing, Preservation &amp; Marketing</b>			
	<b>Sub Head : (01) - Marketing /CSS</b>			
	<b>Object Head (27) - Minor Works</b>	15.00		15.00
	(51) - Motor Vehicle	13.00		13.00
	(52) - Machinery & Equipment	4.50		4.50
	<b>TOTAL OF 105(01) /CSS</b>	<b>32.50</b>		<b>32.50</b>
	<b>Minor Head : 109 - Extension &amp; Training</b>			
	<b>Sub Head : (01) - Info. Extension &amp; Training/CSS</b>			
	<b>Object Head (16) - Publication</b>	1.78		1.78
	(27) - Minor Works	18.00		18.00
	(50) - Other Charges	5.18		5.18
	<b>TOTAL OF 109(01)/CSS</b>	<b>24.96</b>		<b>24.96</b>
	<b>TOTAL OF 2405 - CSS</b>	<b>172.03</b>		<b>172.03</b>
	<b>Major Head : 2552 - NEA</b>			
	<b>Minor Head : 135 - Fisheries</b>			
	<b>Sub Head : (01) - Integrated Fisheries Development Project/NEA</b>			
	<b>Object Head (27) - Minor Works</b>	5.00		5.00
	<b>TOTAL OF 135(01)/NEA</b>	<b>5.00</b>		<b>5.00</b>
	<b>TOTAL OF 2552 - NEA</b>	<b>5.00</b>		<b>5.00</b>
	<b>TOTAL OF DEMAND NO. 35(Voted)</b>	<b>246.03</b>		<b>246.03</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 35  
FISHERIES**

**Explanatory Notes :**

- (a) A sum of Rs.3.62 lakh is required to meet the requirement for the salaries of the employees under Fisheries Department due to enhancement of DA and other allowances
  - (e) A sum of Rs.0.80 lakhs is required for payment of Medical Reimbursement Bill prior to implementation of The Mizoram Government Group Health Insurance Scheme,2006
  - (i) A sum of Rs.0.70 lakhs is required for payment of House-Rent occupied by the Fisheries Department
  - (l) A sum of Rs.50.00 lakhs is required for purchase of fingerlings.
  - (q) A sum of Rs.12.00 lakhs is required for maintenance of Fish Farms
  - (y) A sum of Rs.1.38 lakh is required for stationery items.
  - (z) A sum of Rs.0.50 lakh is required for maintenance of Vehicle.
- CSS** A sum of Rs.172.03 lakhs is required for the implementation of schemes under CSS
- NEA** A sum of Rs.5.00 lakhs is required for the implementation of scheme under NEA

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 36  
ENVIRONMENT & FOREST**

*See page 517-538 of Demand for grants of Government of Mizoram for 2006-2007*

				(Rs. in lakh)
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>	Voted	2759.20	2759.30
		R(-)	110.07	110.07
II.	<b>Supplementary Estimates for the amount now required</b>	Voted :	1251.60	1810.60
<b>TOTAL :</b>			<b>3900.73</b>	<b>559.10</b>
			<b>4459.83</b>	
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2406 - Forestry &amp; Wildlife</b>			
	<b>Sub Major Head : 01 - Forestry</b>			
	<b>Minor Head : 001 - Direction &amp; Administration</b>			
	<b>Sub Head : (01) - Direction</b>			
	<b>Object Head (01) - Salaries</b>		19.75	19.75 (a)
	<b>TOTAL OF 001(01)</b>		<b>19.75</b>	<b>19.75</b>
	<b>Sub Head : (02) - Administration</b>			
	<b>Object Head (01) - Salaries</b>		27.70	27.70 (a)
	<b>TOTAL OF 001(02)</b>		<b>27.70</b>	<b>27.70</b>
	<b>TOTAL OF 2406</b>		<b>47.45</b>	<b>47.45</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
	<b>Minor Head : 101 - Forest Conservation dev. &amp; Regeneration</b>			
	<b>Sub Head : (06) - Development of Bamboo/CSS</b>			
	<b>Object Head (02) - Wages</b>		72.00	72.00
	(13) - Office Expenses		15.00	15.00
	(27) - Minor Works		684.60	684.60
	(50) - Other Charges		1.00	1.00
	(51) - Motor Vehicles		42.00	42.00
	(53) - Major Works		44.00	44.00
	<b>TOTAL OF 101(06) - CSS</b>		<b>858.60</b>	<b>858.60</b>
	<b>Sub Head : (07) - Biodiversity Conservation &amp; Rural (BCRLIP) /CSS</b>			
	<b>Object Head (13) - Office Expenses</b>		2.00	2.00
	(50) - Other Charges		12.66	12.66
	<b>TOTAL OF 101(07) - CSS</b>		<b>14.66</b>	<b>14.66</b>
	<b>Sub Head : (05) - Strengthening of Infrs. For Forest Protection/CSS</b>			
	<b>Object Head (13) - Office Expenses</b>		8.72	8.72
	(50) - Other Charges		50.47	50.47
	(52) - Machinery & Equipment		3.61	3.61
	<b>TOTAL OF 101(05) - CSS</b>		<b>62.80</b>	<b>62.80</b>
	<b>Sub Head : (06) - Forest Fire Control &amp; Management /CSS</b>			
	<b>Object Head (02) - Wages</b>		22.06	22.06
	(27) - Minor Works		46.76	46.76
	(50) - Other Charges		13.42	13.42
	<b>TOTAL OF 101(06) - CSS</b>		<b>82.24</b>	<b>82.24</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 36  
ENVIRONMENT & FOREST**

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2406 - Forestry &amp; Wildlife</b>			
<b>Sub Major Head : 01 - Forestry</b>			
<b>Minor Head : 101 - Forest Conservation dev. &amp; Regeneration</b>			
<b>Sub Head : (07) - Development of Botanical Park/CSS</b>			
<b>Object Head (27) - Minor Works</b>	3.80		3.80
(50) - Other Charges	0.60		0.60
<b>TOTAL OF 101(07) - CSS</b>	<b>4.40</b>		<b>4.40</b>
<b>Minor Head : 110 - Wildlife Preservation</b>			
<b>Sub Head : (01) - Dampa Tiger Reserves /CSS</b>			
<b>Object Head (02) - Wages</b>	44.73		44.73
(13) - Office Expenses	4.98		4.98
(27) - Minor Works	14.48		14.48
(31) - Grants-in-aid	0.51		0.51
(50) - Other Charges	11.36		11.36
(52) - Machinery & Equipment	2.00		2.00
<b>TOTAL OF 110(01) - CSS</b>	<b>78.06</b>		<b>78.06</b>
<b>Sub Head : (02) - National Park &amp; Sanctuary, Phawngpui /CSS</b>			
<b>Object Head (02) - Wages</b>	3.28		3.28
(13) - Office Expenses	2.01		2.01
(27) - Minor Works	9.97		9.97
(50) - Other Charges	1.68		1.68
<b>TOTAL OF 110(02) - CSS</b>	<b>16.94</b>		<b>16.94</b>
<b>Sub Head : (04) - National Park &amp; Sanctuary, Khawnglung /CSS</b>			
<b>Object Head (02) - Wages</b>	2.46		2.46
(27) - Minor Works	9.99		9.99
(50) - Other Charges	0.95		0.95
<b>TOTAL OF 110(04) - CSS</b>	<b>13.40</b>		<b>13.40</b>
<b>Sub Head : (05) - National Park &amp; Sanctuary, Lengteng /CSS</b>			
<b>Object Head (02) - Wages</b>	1.64		1.64
(13) - Office Expenses	2.98		2.98
(27) - Minor Works	13.61		13.61
(50) - Other Charges	0.20		0.20
<b>TOTAL OF 110(05) - CSS</b>	<b>18.43</b>		<b>18.43</b>
<b>Sub Head : (06) - National Park &amp; Sanctuary, Murlen /CSS</b>			
<b>Object Head (02) - Wages</b>	4.88		4.88
(13) - Office Expenses	0.48		0.48
(27) - Minor Works	8.29		8.29
(50) - Other Charges	0.75		0.75
<b>TOTAL OF 110(06) - CSS</b>	<b>14.40</b>		<b>14.40</b>
<b>Sub Head : (07) - National Park &amp; Sanctuary, Tawi/CSS</b>			
<b>Object Head (02) - Wages</b>	3.28		3.28
(13) - Office Expenses	0.45		0.45
(27) - Minor Works	1.97		1.97
(50) - Other Charges	2.20		2.20
<b>TOTAL OF 110(07) - CSS</b>	<b>7.90</b>		<b>7.90</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 36  
ENVIRONMENT & FOREST**

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2406 - Forestry &amp; Wildlife</b>			
<b>Sub Major Head : 01 - Forestry</b>			
<b>Minor Head : 110 - Wildlife Preservation</b>			
<b>Sub Head : (08) - National Park &amp; Sanctuary, Thorangtlang /CSS</b>			
<b>Object Head (02) - Wages</b>	1.61		1.61
(27) - Minor Works	3.67		3.67
(50) - Other Charges	2.14		2.14
<b>TOTAL OF 110(08) - CSS</b>	<b>7.42</b>		<b>7.42</b>
<b>Sub Head : (09) - National Park &amp; Sanctuary, Pualreng /CSS</b>			
<b>Object Head (02) - Wages</b>	1.97		1.97
(13) - Office Expenses	0.83		0.83
(27) - Minor Works	10.07		10.07
(50) - Other Charges	4.71		4.71
<b>TOTAL OF 110(09) - CSS</b>	<b>17.58</b>		<b>17.58</b>
<b>Sub Head : (10) - Wetland Development /CSS</b>			
<b>Object Head (27) - Minor Works</b>	5.82		5.82
(50) - Other Charges	1.50		1.50
<b>TOTAL OF 110(10) - CSS</b>	<b>7.32</b>		<b>7.32</b>
<b>TOTAL OF 2406 - CSS</b>	<b>1204.15</b>		<b>1204.15</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>1204.15</b>	<b>47.45</b>	<b>1251.60</b>
<b><u>CAPITAL SECTION</u></b>			
<b>Major Head : 4406 - C.O. on Forestry &amp; Wildlife</b>			
<b>Sub Major Head : 01 - Forestry</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (03) - Strengthening of Infrs. For Forest Protection/CSS</b>			
<b>Object Head (27) - Minor Works</b>	84.40		84.40
<b>TOTAL OF 800(03) - CSS</b>	<b>84.40</b>		<b>84.40</b>
<b>Minor Head : 101 - Forest Conservation, Development &amp; Regeneration</b>			
<b>Sub Head : (06) - Development of Bamboo/CSS</b>			
<b>Object Head (27) - Minor Works</b>	474.60		474.60
<b>TOTAL OF 101(06) - CSS</b>	<b>474.60</b>		<b>474.60</b>
<b>TOTAL OF 4406 - CSS</b>	<b>559.00</b>		<b>559.00</b>
<b>TOTAL OF DEMAND NO. 36 (Voted)</b>	<b>1763.15</b>	<b>47.45</b>	<b>1810.60</b>

**Explanatory Notes :**

- (a) An additional fund of Rs.47.45 lakhs is required to meet the shortage of salaries due to enhance DA and increment of salaries

**CSS** A sum of Rs.1763.15 lakhs is required for the implementation of various schemes under Centrally Sponsored Schemes

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 37  
COOPERATION**

*See page 539-550 of Demand for grants of Government of Mizoram for 2006-2007*

				<i>(Rs. in lakh)</i>	
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	<b>Original Grant</b>	Voted	537.90	179.20	<b>717.10</b>
		R(-)	0.30	0.20	<b>0.50</b>
II.	<b>Supplementary Estimates for the amount now required</b>	Voted :	130.33		<b>130.33</b>
<b>TOTAL :</b>			<b>667.93</b>	<b>179.00</b>	<b>846.93</b>
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	<b>Major Head : 2425 - Cooperation</b>				
	<b>Minor Head : 001 - Direction &amp; Administration</b>				
	<b>Sub Head : (01) - Direction</b>				
	<b>Object Head (06) - Medical Treatment</b>		2.22	2.22	(c)
	<b>TOTAL OF 001(01)</b>		<b>2.22</b>	<b>2.22</b>	
	<b>Sub Head : (02) - Administration</b>				
	<b>Object Head (01) - Salaries</b>			9.65	9.65 (a)
	(11) - Domestic Travel Expenses	1.10			1.10 (f)
	(13) - Office Expenses	1.50			1.50 (h)
	(14) - rents, Rates & Taxes	0.36			0.36 (i)
	<b>TOTAL OF 001(02)</b>	<b>2.96</b>	<b>9.65</b>	<b>12.61</b>	
	<b>Minor Head : 107 - Assistant to Credit Coop.</b>				
	<b>Sub Head : (01) - APEX Bank</b>				
	<b>Object Head (31) - Grants-in-aid</b>	100.00			100.00 (s)
	<b>TOTAL OF 107(01)</b>	<b>100.00</b>			<b>100.00</b>
	<b>Sub Head : (02) - MUCO Bank</b>				
	<b>Object Head (31) - Grants-in-aid</b>	5.00			5.00 (s)
	<b>TOTAL OF 107(02)</b>	<b>5.00</b>			<b>5.00</b>
	<b>Minor Head : 277 - Cooperative Education</b>				
	<b>Sub Head : (04) - Education &amp; Training</b>				
	<b>Object Head (31) - Grants-in-aid</b>	10.50			10.50 (s)
	<b>TOTAL OF 277(04)</b>	<b>10.50</b>			<b>10.50</b>
	<b>TOTAL OF 2425 - PLAN &amp; NON PLAN</b>	<b>118.46</b>	<b>11.87</b>	<b>130.33</b>	
	<b>TOTAL OF REVENUE SECTION</b>	<b>118.46</b>	<b>11.87</b>	<b>130.33</b>	
	<b>TOTAL OF DEMAND NO. 37 (Voted)</b>	<b>118.46</b>	<b>11.87</b>	<b>130.33</b>	

**Explanatory Notes :**

- (a) A sum of Rs.9.65 lakh is required to meet the shortage of salaries
- (c) An additional fund of Rs.2.22 lakh is required to meet the requirement for payment of Medical Re-imbusement bills.
- (f) (h) & (i) A sum of Rs.2.96 lakh is required for opening of District office at Serchhip
- (s) A sum of Rs.115.50 lakh is required for payment of grants to Apex Bank (Rs.100.00 lakhs), MUCO (Rs.5.00 lakhs) and establishment of Junior Cooperative Training Centre (JCTC) at Luangmual, Aizawl (Rs.10.50 lakhs)

## SUPPLEMENTARY DEMAND FOR 2006-2007

## DEMAND NO. 38

## RURAL DEVELOPMENT

See page 551-563 of Demand for grants of Government of Mizoram for 2006-2007

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	2357.20	1070.10	3427.30
		R(-)		95.00	95.00
II.	Supplementary Estimates for the amount now required	Voted :	1336.50	497.21	1833.71
<b>TOTAL :</b>			<b>3693.70</b>	<b>1472.31</b>	<b>5166.01</b>
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2501 - Special Programme for Rural Development				
	Sub Major Head : 06 - Self Employment Programme				
	Minor Head : 800 - Other Expenditure				
	Sub Head : (02) - DWCRA				
	Object Head (01) - Salaries	15.00		15.00	(a)
	<b>TOTAL OF 800(02)</b>	<b>15.00</b>		<b>15.00</b>	
	<b>TOTAL OF MAJOR HEAD 2501</b>	<b>15.00</b>		<b>15.00</b>	
	Major Head : 2515 - Other Rural Dev. Programme				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction				
	Object Head (01) - Salaries	2.10		2.10	(a)
	(13) - Office Expenses	4.10		4.10	(h)
	<b>TOTAL OF 001(01)</b>	<b>6.20</b>		<b>6.20</b>	
	Sub Head : (03) - Block Level Administration				
	Object Head (01) - Salaries	3.53		3.53	(a)
	(13) - Office Expenses	10.27		10.27	(h)
	<b>TOTAL OF 001(03)</b>	<b>13.80</b>		<b>13.80</b>	
	Minor Head : 102 - Community Development				
	Sub Head : (03) - BAFFACOS				
	Object Head (31) - Grants-in-aid	1268.89		1268.89	(s)
	<b>TOTAL OF 102(03)</b>	<b>1268.89</b>		<b>1268.89</b>	
	<b>TOTAL OF MAJOR HEAD 2515 - PLAN</b>	<b>1288.89</b>		<b>1288.89</b>	
	<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
	Major Head : 2515 - Other Rural Dev. Programme				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction/CSS				
	Object Head (02) - Wages	0.04		0.04	
	<b>TOTAL OF 001(01) - CSS</b>	<b>0.04</b>		<b>0.04</b>	
	<b>TOTAL OF MAJOR HEAD 2515 - CSS</b>	<b>0.04</b>		<b>0.04</b>	
	Major Head : 2505 - Rural Employment				
	Sub Major Head : 01 - National Programme				
	Minor Head : 702 - JGSY				
	Sub Head : (02) - Assured Employment Scheme				
	Object Head (31) - Grants-in-aid	11.70		11.70	
	<b>TOTAL OF 702(02)</b>	<b>11.70</b>		<b>11.70</b>	
	<b>TOTAL OF MAJOR HEAD 2505</b>	<b>11.70</b>		<b>11.70</b>	

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 38  
RURAL DEVELOPMENT**

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2575 - Other Special Areas Programme			
Minor Head : 101 - Border Area Development Programme			
Sub Head : (01) - BADP under Rural Development Department			
Object Head (02) - Wages	0.37		0.37
(11) - Domestic Travel Expenses	0.50		0.50
(13) - Office Expenses	20.00		20.00
<b>TOTAL OF 101(01)</b>	<b>20.87</b>		<b>20.87</b>
<b>TOTAL OF MAJOR HEAD : 2575</b>	<b>20.87</b>		<b>20.87</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>1336.50</b>		<b>1336.50</b>

**CAPITAL SECTION**

Major Head : 4515 - C.O. on Other Rural Development Prog.			
Minor Head : 102 - Community Development			
Sub Head : (01) - Social Education			
Object Head (53) - Major Works	96.00		96.00 (bb)
<b>TOTAL OF 102(01)</b>	<b>96.00</b>		<b>96.00</b>
<b>TOTAL OF MAJOR HEAD 4515</b>	<b>96.00</b>		<b>96.00</b>

Major Head : 4575 - C.O. Other Special Areas Programme.			
Sub Major Head : 06 - Border Area Dev.			
Minor Head : 101 - Border Area Development Programme.			
Sub Head : (01) - BADP under R.D. Department			
Object Head (27) - Minor Works	401.21		401.21
<b>TOTAL OF 101(01)</b>	<b>401.21</b>		<b>401.21</b>
<b>TOTAL OF MAJOR HEAD : 4575</b>	<b>401.21</b>		<b>401.21</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>497.21</b>		<b>497.21</b>
<b>TOTAL OF DEMAND NO. 38 (Voted)</b>	<b>1833.71</b>		<b>1833.71</b>

**Explanatory Notes :**

- (a) A sum of Rs.20.63 lakh is required to meet the shortage of salaries
- (h) A sum of Rs.14.37 lakh is required for procurement of stationeries and furnitures
- (s) A sum of Rs.1268.89 lakh is required for the implementation of schemes under BAFFACOS.
- (bb) A sum of Rs.96.00 lakhs is required for construction of community building at certain villages

**CSS** A sum of Rs.0.04 lakh is required to meet the shortage of wages under CSS

**JGSY** A sum of Rs. 11.70 lakhs is required for the implementation of schemes under JGSY

**BADP** A sum of Rs.422.08 lakhs is required for the community development under BADP

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 39  
POWER**

*See page 564-590 of Demand for grants of Government of Mizoram for 2006-2007*

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	12918.90	4310.30	<b>17229.20</b>
	R(-)		97.20	<b>97.20</b>
II. Supplementary Estimates for the amount now required	Voted :	954.64	4989.67	<b>5944.31</b>
<b>TOTAL :</b>		<b>13873.54</b>	<b>9202.77</b>	<b>23076.31</b>
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2801 - Power				
Sub Major Head : 01 - Hydel General				
Minor Head : 001 - Direction & Administration				
Sub Head (01) - Direction				
Object Head (06) - Medical Treatment			16.76	16.76 (e)
<b>TOTAL OF 001(01)</b>			<b>16.76</b>	<b>16.76</b>
Minor Head : 101 - Purchase of Power				
Sub Head : (01) - Purchase of Grid Power				
Object Head (50) - Other Charges			500.00	500.00 (y)
<b>TOTAL OF 101(01)</b>			<b>500.00</b>	<b>500.00</b>
Sub Major Head : 02 - Thermal Power Generation				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Maintenance of Bairabi Thermal Generation				
Object Head (27) - Minor Works			315.00	315.00 (q)
<b>TOTAL OF 800(01)</b>			<b>315.00</b>	<b>315.00</b>
Sub Major Head : 04 - Diesel/Gas Power Generation				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Maintenance of Power House				
Object Head (50) - Other Charges			50.00	50.00 (y)
<b>TOTAL OF 800(01)</b>			<b>50.00</b>	<b>50.00</b>
Sub Major Head : 05 - Transmission & Distribution				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Maintenance of Lines/Buildings				
Object Head (27) - Minor Works			50.00	50.00 (q)
<b>TOTAL OF 800(01)</b>			<b>50.00</b>	<b>50.00</b>
<b>TOTAL OF MAJOR HEAD 2801</b>			<b>931.76</b>	<b>931.76</b>
<b>TOTAL OF REVENUE SECTION</b>			<b>931.76</b>	<b>931.76</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 39  
POWER**

		<i>(Rs. in lakh)</i>	
<b>III. Heads under which this will be accounted for</b>		<u>Plan</u>	<u>Non Plan</u>
			<u>Total</u>
<b>Major Head</b>	<b>: 4801 - C.O. on Power Project</b>		
<b>Sub Major Head</b>	<b>: 01 - Hydel Generation</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (04) - Construction of Tuipui SHP</b>		
<b>Object Head</b>	(53) - Major Works	13.50	13.50 (bb)
<b>TOTAL OF 800(04)</b>		<b>13.50</b>	<b>13.50</b>
<b>Sub Head</b>	<b>: (01) - Serlui 'B' SHP (REC)</b>		
<b>Object Head</b>	(53) - Major Works	858.29	858.29 (bb)
<b>TOTAL OF 800(01) - REC</b>		<b>858.29</b>	<b>858.29</b>
<b>Sub Head</b>	<b>: (01) - Serlui 'B' SHP (LIC)</b>		
<b>Object Head</b>	(53) - Major Works	1500.00	1500.00 (bb)
<b>TOTAL OF 800(01) - LIC</b>		<b>1500.00</b>	<b>1500.00</b>
<b>Sub Major Head</b>	<b>: 05 - Transmission &amp; Districition</b>		
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: (01) - APDRP</b>		
<b>Object Head</b>	(53) - Major Works	710.65	710.65 (bb)
<b>TOTAL OF 800(01)</b>		<b>710.65</b>	<b>710.65</b>
<b>Sub Head</b>	<b>: (03) - Renovation &amp; Modernisation</b>		
<b>Object Head</b>	(53) - Major Works	47.71	47.71 (bb)
<b>TOTAL OF 800(03)</b>		<b>47.71</b>	<b>47.71</b>
<b>Sub Head</b>	<b>: (07) - Construction of Building</b>		
<b>Object Head</b>	(53) - Major Works	45.94	45.94 (bb)
<b>TOTAL OF 800(07)</b>		<b>45.94</b>	<b>45.94</b>
<b>Sub Head</b>	<b>: (10) - Street Light for Distrcit Headquarter</b>		
<b>Object Head</b>	(53) - Major Works	25.00	25.00 (bb)
<b>TOTAL OF 800(10)</b>		<b>25.00</b>	<b>25.00</b>
<b>TOTAL OF 4801 - PLAN</b>		<b>3201.09</b>	<b>3201.09</b>
<b>Sub Head</b>	<b>: (06) - Construction of Transmission line (NLCPR)</b>		
<b>Object Head</b>	(53) - Major Works	677.60	677.60
<b>TOTAL OF 800(06) - NLCPR</b>		<b>677.60</b>	<b>677.60</b>
<b>Sub Head</b>	<b>: (05) - Construction of 33 KV DC Trans. Line Serlui 'B' Kolasib (NLCPR)</b>		
<b>Object Head</b>	(53) - Major Works	100.00	100.00
<b>TOTAL OF 800(05) - NLCPR</b>		<b>100.00</b>	<b>100.00</b>
<b>Sub Head</b>	<b>: (11) - Const. of 132KV Single Circuit line Khawzawl - Champhai (NLCPR)</b>		
<b>Object Head</b>	(53) - Major Works	178.00	178.00
<b>TOTAL OF 800(11) - NLCPR</b>		<b>178.00</b>	<b>178.00</b>
<b>TOTAL OF 4801 - NLCPR</b>		<b>955.60</b>	<b>955.60</b>
<b>TOTAL OF 4801 - PLAN &amp; NLCPR</b>		<b>4156.69</b>	<b>4156.69</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 39**  
**POWER**

		(Rs. in lakh)	
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>
			<u>Total</u>
Major Head	: 4801 - C.O. on Power Project		
Sub Major Head	: 01 - Hydel Generation		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (02) - Rural Electrification /CSS		
Object Head	(53) - Major Works	28.58	28.58
<b>TOTAL OF 800(02) - CSS</b>		<b>28.58</b>	<b>28.58</b>
Sub Head	: (03) - Maicham SHP /CSS		
Object Head	(53) - Major Works	180.00	180.00
<b>TOTAL OF 800(03) - CSS</b>		<b>180.00</b>	<b>180.00</b>
Sub Head	: (04) - R&M of Tuipui SHP /CSS		
Object Head	(53) - Major Works	20.55	20.55
<b>TOTAL OF 800(04) - CSS</b>		<b>20.55</b>	<b>20.55</b>
Sub Head	: (05) - Construction of Lamsial /CSS		
Object Head	(53) - Major Works	180.00	180.00
<b>TOTAL OF 800(05) - CSS</b>		<b>180.00</b>	<b>180.00</b>
Sub Major Head	: 06 - Rural Electrification		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - BPL Free Service Connection/CSS		
Object Head	(53) - Major Works	62.65	62.65
<b>TOTAL OF 800(01) - CSS</b>		<b>62.65</b>	<b>62.65</b>
<b>TOTAL OF MAJOR HEAD 4801 - CSS</b>		<b>471.78</b>	<b>471.78</b>
Major Head	: 4552 - C.O. on NEA		
Sub Major Head	: 06 - Rural Electrification		
Minor Head	: 139 - Power & Electrification		
Sub Head	: (01) - Construction of 33/11 KV Sub-station at Darlawn /NEA		
Object Head	(53) - Major Works	37.30	37.30
<b>TOTAL OF 139(01) - NEA</b>		<b>37.30</b>	<b>37.30</b>
Sub Head	: (02) - Const. of 2nd 132 KV line between 132 KV Sub station in Aizawl/NEA		
Object Head	(53) - Major Works	45.90	45.90
<b>TOTAL OF 139(02) - NEA</b>		<b>45.90</b>	<b>45.90</b>
Sub Head	: (03) - Const. of 33/11 KV Sub-station at Hnahlan /NEA		
Object Head	(53) - Major Works	53.00	53.00
<b>TOTAL OF 139(03) - NEA</b>		<b>53.00</b>	<b>53.00</b>
Sub Head	: (04) - Const. of 132 KV Sub-station Melriat /NEA		
Object Head	(53) - Major Works	180.00	180.00
<b>TOTAL OF 139(04) - NEA</b>		<b>180.00</b>	<b>180.00</b>
Sub Head	: (05) - Constn. Of LT overhead lines with aizawl Bunched Cables for Aizawl/NEA		
Object Head	(53) - Major Works	45.00	45.00
<b>TOTAL OF 139(05) - NEA</b>		<b>45.00</b>	<b>45.00</b>
<b>TOTAL OF MAJOR HEAD 4552 - NEA</b>		<b>361.20</b>	<b>361.20</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>4989.67</b>	<b>4989.67</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 39  
POWER**

<b>III. Heads under which this will be accounted for</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Total</b>
<i>(Rs. in lakh)</i>			
<b><u>OTHER DEPARTMENT</u></b>			
Major Head	2014 - Administration of Justice		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (06) - Construction of Buildings /CSS		
Object Head	(27) - Minor Works		
	7.11		7.11
<b>TOTAL OF 800(06) - CSS</b>	<b>7.11</b>		<b>7.11</b>
<b>TOTAL OF 2014 - CSS</b>	<b>7.11</b>		<b>7.11</b>
Major Head	: 2055 - Police		
Minor Head	: 104 - Special Police		
Sub Head	: (01) - 1st Battallion MAP		
Object Head	(27) - Minor Works		
		0.77	0.77
<b>TOTAL OF 104(01) - 1st Bn. MAP</b>		<b>0.77</b>	<b>0.77</b>
Sub Head	: (02) - 3rd I.R. Battallion		
Object Head	(27) - Minor Works		
		15.00	15.00
<b>TOTAL OF 104(02) - 3rd I.R. Bn.</b>		<b>15.00</b>	<b>15.00</b>
<b>TOTAL OF MAJOR HEAD : 2055</b>		<b>15.77</b>	<b>15.77</b>
<b>TOTAL OF OTHER DEPARTMENT</b>	<b>7.11</b>	<b>15.77</b>	<b>22.88</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>931.76</b>	<b>931.76</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>4989.67</b>		<b>4989.67</b>
<b>TOTAL OF DEMAND NO. 39 (Voted)</b>	<b>4996.78</b>	<b>947.53</b>	<b>5944.31</b>

**Explanatory Notes :**

- (e) An additional fund of Rs.16.76 lakh is required for payment of Medical reimbursement bills prior to implementation of The Mizoram Government Group Health Insurance Scheme, 2006
- (q) A sum of Rs.380.77 lakhs is required as additional for maintenance of Bairabi Thermal Generation and maintenance of lines and buildings.
- (y) An additional fund of Rs.550.00 lakhs is required for purchase of Grid Power and Maintenance of Power House.
- (bb) A sum of Rs.3201.09 lakhs is required for construction of Tuipui Small Hydel Project, Serlui 'B' Small Hydel Project (REC). Serlui 'B' Small Hydel Project (LIC), for implementation of Accelerated Power Development Rural Project(APDRP), renovation and modernisation Power Projects, Construction of Buildings and installation of street light to District Headquarters.

**NLCPR** A sum of Rs. 955.60 lakhs is required for construction of transmission lines under NLCPR

**CSS** A sum of Rs.478.89 lakh is required for the implementation of projects under CSS

**NEA** A sum of Rs.361.20 lakhs is required for construction of various sub-stations under NEA

## SUPPLEMENTARY DEMAND FOR 2006-2007

## DEMAND NO. 40

## INDUSTRIES

See page 591 - 614 of Demand for grants of Government of Mizoram for 2006-2007

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	2385.41	215.00	<b>2600.41</b>
	R(-)	165.20		<b>165.20</b>
II. Supplementary Estimates for the amount now required	Voted :	778.16	420.00	<b>1198.16</b>
<b>TOTAL :</b>		<b>2998.37</b>	<b>635.00</b>	<b>3633.37</b>
III. Heads under which this will be accounted for :		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2851 - Village & Small Industries			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Object Head	(06) - Medical Treatment		19.45	19.45 (e)
<b>TOTAL OF 001(01)</b>			<b>19.45</b>	<b>19.45</b>
Minor Head	: 101 - Industrial Estate			
Sub Head	: (01) - Industrial Estate			
Object Head	(50) - Other Charges	22.46		22.46 (y)
<b>TOTAL OF 101(01)</b>		<b>22.46</b>		<b>22.46</b>
Minor Head	: 102 - Small Scale Industries			
Sub Head	: (02) - Promotion & Dev. Of S.S.I			
Object Head	(31) - Grants-in-aid	306.00		306.00 (s)
<b>TOTAL OF 102(02)</b>		<b>306.00</b>		<b>306.00</b>
Sub Head	: (03) - District Industries Centre			
Object Head	(01) - Salaries	5.54		5.54 (a)
<b>TOTAL OF 102(03)</b>		<b>5.54</b>		<b>5.54</b>
Minor Head	: 105 - Khadi & Village Industries			
Sub Head	: (01) - Promotion & Dev. Of KVI			
Object Head	(31) - Grants-in-aid	200.00		200.00 (s)
<b>TOTAL OF 105(01)</b>		<b>200.00</b>		<b>200.00</b>
<b>TOTAL OF MAJOR HEAD:2851-PLAN+NON PLAN</b>		<b>534.00</b>	<b>19.45</b>	<b>553.45</b>
Minor Head	: 101 - Industrial Estate			
Sub Head	: (02) - Deendayal Hutkarga Protsahan Yojana (DDHPY) /CSS			
Object Head	(31) - Grants-in-aid	11.77		11.77
<b>TOTAL OF 101(02) - CSS</b>		<b>11.77</b>		<b>11.77</b>
Minor Head	: 103 - Handloom Industries			
Sub Head	: (04) - Tribal Handloom Dev. /CSS			
Object Head	(31) - Grants-in-aid	150.62		150.62
<b>TOTAL OF 103(04) - CSS</b>		<b>150.62</b>		<b>150.62</b>
Minor Head	: 109 - Monitoring & Evaluation			
Sub Head	: (01) - Surveys & Evaluation PMRY /CSS			
Object Head	(31) - Grants-in-aid	5.22		5.22
<b>TOTAL OF 109(01) - CSS</b>		<b>5.22</b>		<b>5.22</b>
<b>TOTAL OF MAJOR HEAD: 2851 - CSS</b>		<b>167.61</b>		<b>167.61</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 40  
INDUSTRIES**

(Rs. in lakhs)

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
III. Heads under which this will be accounted for :			
<b>Major Head : 2852 - Industries</b>			
<b>Sub Major Head : 07 - Telecommunication &amp; Electronic Industries</b>			
<b>Minor Head : 202 - Electronics</b>			
<b>Sub Head : (01) - Development Electronics /CSS</b>			
<b>Object Head</b> (01) - Salaries	2.07		2.07
(50) - Other Charges	19.44		19.44
(52) - Machinery & Equipment	0.56		0.56
<b>TOTAL OF 202(01) - CSS</b>	<b>22.07</b>		<b>22.07</b>
<b>TOTAL OF 2852</b>	<b>22.07</b>		<b>22.07</b>
<i>Deduct fund Transferred to Other Communication</i>	22.07		22.07
<b>NET TOTAL OF 2852</b>			
<b>Major Head : 2853 - Non-Ferrous Mining &amp; Metallurgical Industries</b>			
<b>Sub Major Head : 02 - Regulation &amp; Development of Mines</b>			
<b>Minor Head : 101 - Survey &amp; Mapping</b>			
<b>Sub Head : (03) - Evaluation of Stability of slopes along Aizawl-Lengpui Airport Road/CSS</b>			
<b>Object Head</b> (27) - Minor Works	2.90		2.90
<b>TOTAL OF 101(03)</b>	<b>2.90</b>		<b>2.90</b>
<b>TOTAL OF 2853 - CSS</b>	<b>2.90</b>		<b>2.90</b>
<b>Major Head : 2552 - North Eastern areas</b>			
<b>Minor Head : 140 - Industries</b>			
<b>Sub Head : (04) - North East Espo. /NEA</b>			
<b>Object Head</b> (20) - Other Administrative Expenses	9.30		9.30
<b>TOTAL OF 140(04) - NEA</b>	<b>9.30</b>		<b>9.30</b>
<b>Sub Head : (05) - Development of Bamboo Industries</b>			
<b>Object Head</b> (31) - Grants-in-aid	44.90		44.90
<b>TOTAL OF 140(05) - NEA</b>	<b>44.90</b>		<b>44.90</b>
<b>TOTAL OF MAJOR HEAD: 2552 - NEA</b>	<b>54.20</b>		<b>54.20</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>780.78</b>	<b>19.45</b>	<b>800.23</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 40  
INDUSTRIES**

III. Heads under which this will be accounted for :	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b><u>CAPITAL SECTION</u></b>			
Major Head	: 4851 - C.O. on Village & Small Industries		
Minor Head	: 102 - Small Scale Industries		
Sub Head	: (01) - Small Scale Industries		
Object Head	(54) - Investment	20.00	20.00 (s)
<b>TOTAL OF 102(01)</b>		<b>20.00</b>	<b>20.00</b>
<b>TOTAL OF 4851 - PLAN</b>		<b>20.00</b>	<b>20.00</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
Major Head	: 4851 - C.O. on Village & Small Industries		
Minor Head	: 101 - Industrial Estate		
Sub Head	: (01) - Industrial Growth Centre /CSS		
Object Head	(53) - Major Works	400.00	400.00
<b>TOTAL OF 101(01)- CSS</b>		<b>400.00</b>	<b>400.00</b>
<b>TOTAL OF 4851 - CSS</b>		<b>400.00</b>	<b>400.00</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>420.00</b>	<b>420.00</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>420.00</b>	<b>420.00</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>780.78</b>	<b>19.45</b>
<b>TOTAL OF DEMAND NO. 40</b>		<b>1200.78</b>	<b>19.45</b>
<i>Deduct Fund Transferred to Other Communication</i>		<i>22.07</i>	<i>22.07</i>
<b>NET TOTAL OF DEMAND NO. 40 (VOTED)</b>		<b>1178.71</b>	<b>19.45</b>

**Explanatory Notes :**

- (a) A sum of Rs.5.54 lakhs is required to meet the shortage of salaries
- (e) An additional fund of Rs.19.45 lakhs is required for payment of Medical re-imburement bills prior to implementation of The Mizoram Government Group Health Insurance Scheme,2006
- (s) A sum of Rs. 526.00 lakh is required for repayment of the principal of Ginger loans and, for promotion and development of Small Scale Industries.
- (y) A sum of Rs.22.46 lakhs is required for the estalbishment of Growth Centre at Luangmual

**CSS** A sum of Rs.570.51 lakhs is required for the implementation of schemes and CSS

**NEA** A sum of Rs.54.20 lakh is required for participation in the N.E. Trade Expo 2005 & 2006 and for construction of Bamboo Resource Area Connectivity (BRAC) at Bairabi under NEA,

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 41  
SERICULTURE**

*See page 615 - 620 of Demand for grants of Government of Mizoram for 2006-2007*

		<i>(Rs. in lakhs)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	640.35	<b>640.35</b>
		R(-)	52.50	<b>52.50</b>
<hr/>				
II.	Supplementary Estimates for the amount now required	Voted :	10.00	<b>10.00</b>
<hr/>				
<b>TOTAL :</b>			<b>597.85</b>	<b>597.85</b>
<hr/>				
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2851 - Village &amp; Small Industries</b>			
	<b>Minor Head : 107 - Sericulture Industries</b>			
	<b>Sub Head : (01) - Direction/Plan</b>			
	<b>Object Head (01) - Salaries</b>	0.70		0.70 (a)
<b>TOTAL OF 107(01)</b>		<b>0.70</b>		<b>0.70</b>
<hr/>				
	<b>Sub Head : (02) - Administration</b>			
	<b>Object Head (01) - Salaries</b>	9.30		9.30 (a)
<b>TOTAL OF 107(01)</b>		<b>9.30</b>		<b>9.30</b>
<b>TOTAL OF MAJOR HEAD : 2851</b>		<b>10.00</b>		<b>10.00</b>
<hr/>				
<b>TOTAL OF DEMAND NO. 41 (VOTED)</b>		<b>10.00</b>		<b>10.00</b>

**Explanatory Notes :**

(a) A sum of Rs. 10.00 lakhs is required for payment of salaries to employees under Sericulture.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 42  
TRANSPORT**

*See page 621 - 632 of Demand for grants of Government of Mizoram for 2006-2007*

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	1765.80	216.00	<b>1981.80</b>
	R(-)	5.00	42.00	<b>47.00</b>
<hr/>				
II. Supplementary Estimates for the amount now required	Voted :	18.00	30.00	<b>48.00</b>
<hr/>				
<b>TOTAL :</b>		<b>1778.80</b>	<b>204.00</b>	<b>1982.80</b>
<hr/>				
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2041 - Taxes on Vehicles</b>			
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>			
<b>Sub Head</b>	<b>: (01) - Direction</b>			
<b>Object Head</b>	(11) - Domestic Travel Expenses	1.00		1.00 (f)
	(50) - Other Charges	5.00		5.00 (y)
<b>TOTAL OF 001(01)</b>		<b>6.00</b>		<b>6.00</b>
<b>TOTAL OF MAJOR HEAD : 2041</b>		<b>6.00</b>		<b>6.00</b>
<hr/>				
<b>Major Head</b>	<b>: 3055 - Road Transport</b>			
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>			
<b>Sub Head</b>	<b>: (01) - Administration</b>			
<b>Object Head</b>	(50) - Other Charges	12.00		12.00 (y)
<b>TOTAL OF 001(01)</b>		<b>12.00</b>		<b>12.00</b>
<b>TOTAL OF MAJOR HEAD : 3055</b>		<b>12.00</b>		<b>12.00</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>18.00</b>		<b>18.00</b>
<hr/>				
<b>Major Head</b>	<b>: 5055 - C.O. on Road Transport</b>			
<b>Minor Head</b>	<b>: 102 - Acquisition of Fleet</b>			
<b>Sub Head</b>	<b>(01) - Acquisition of Fleet</b>			
<b>Object Head</b>	(27) - Minor Works	30.00		30.00 (q)
<b>TOTAL OF 102(01)</b>		<b>30.00</b>		<b>30.00</b>
<b>TOTAL OF MAJOR HEAD : 5055</b>		<b>30.00</b>		<b>30.00</b>
<hr/>				
<b>TOTAL OF CAPITAL SECTION</b>		<b>30.00</b>		<b>30.00</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>18.00</b>		<b>18.00</b>
<b>TOTAL OF DEMAND NO. 42 (Voted)</b>		<b>48.00</b>		<b>48.00</b>

**Explanatory Notes :**

(f) A sum of Rs.1.00 lakhs is required for performing of official tour.

(q) A sum of Rs.30.00 lakh is required for purchahse of POL

(y) A sum of Rs.17.00 lakh is required for construction of temporary accomodation for Stores & Workshop at Ch. Chhunga Bus Terminal, Thuampui

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 43  
TOURISM**

*See page 633 - 643 of Demand for grants of Government of Mizoram for 2006-2007*

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. <b>Original Grant</b>	Voted :	327.88	0.10	327.98
	R(-)			
II. <b>Supplementary Estimates for the amount now required</b>	Voted :	46.67	26.10	72.77
<b>TOTAL :</b>		<b>374.55</b>	<b>26.20</b>	<b>400.75</b>
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 3452 - Tourism</b>				
<b>Sub Major Head : 80 - General</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head (01) - Direction</b>				
<b>Object Head (06) - Medical Treatment</b>			2.13	2.13 (e)
<b>TOTAL OF 001(01)</b>			<b>2.13</b>	<b>2.13</b>
<b>Sub Major Head : 01 - Tourist Infrastructure</b>				
<b>Minor Head : 102 - Tourist Accomodation</b>				
<b>Sub Head : (01) - Tourist Accomodation</b>				
<b>Object Head (50) - Other Charges</b>		18.20		18.20 (y)
<b>TOTAL OF 102(01)</b>		<b>18.20</b>		<b>18.20</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Tourism &amp; Rest House</b>				
<b>Object Head (01) - Salaries</b>			0.11	0.11 (a)
<b>TOTAL OF 800(01)</b>			<b>0.11</b>	<b>0.11</b>
<b>TOTAL OF MAJOR HEAD 3452-PLAN&amp;NON PLAN</b>		<b>18.20</b>	<b>2.24</b>	<b>20.44</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>				
<b>Major Head : 3452 - Tourism</b>				
<b>Sub Major Head : 80 - General</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head (02) - Promotion of Fairs &amp; Festivals /CSS</b>				
<b>Object Head (50) - Other Charges</b>		17.90		17.90
<b>TOTAL OF 800(02) CSS</b>		<b>17.90</b>		<b>17.90</b>
<b>Sub Head : (03) - Tourist Info. &amp; Literature</b>				
<b>Object Head (13) - Office Expenses</b>		8.33		8.33
<b>TOTAL OF 800(03)</b>		<b>8.33</b>		<b>8.33</b>
<b>TOTAL OF 3452 - CSS</b>		<b>26.23</b>		<b>26.23</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>44.43</b>	<b>2.24</b>	<b>46.67</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 43  
TOURISM**

III. Heads under which this will be accounted for **Plan** **Non Plan** **Total**

**CAPITAL SECTION**

<b>Major Head</b>	<b>: 5452 - C.O. on Tourism</b>		
<b>Minor Head</b>	<b>: 102 - Tourist Accommodation</b>		
<b>Sub Head</b>	<b>: (02) - Tourist Accommodation - CSS</b>		
<b>Object Head</b>	<b>(53) - Major Works</b>	26.10	26.10
<b>TOTAL OF 800(02) - CSS</b>		<b>26.10</b>	<b>26.10</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>26.10</b>	<b>26.10</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>44.43</b>	<b>2.24</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>26.10</b>	<b>26.10</b>
<b>TOTAL OF DEMAND NO. 43 (Voted)</b>		<b>70.53</b>	<b>72.77</b>

**Explanatory Notes :**

- (a) The additional amount of Rs.0.11 lakh is required to meet the shortage of salaries due to enhancement of D.A.
- (e) An additional fund amounting to Rs.2.13 lakh is required for payment of Medical Reimbursement bill prior to implementation of The Mizoram Government Group Health Insurance Scheme,2006
- (y) A sum of Rs.18.20 lakh is required for maitnenance of Tourist Centre, Reiek, payment of liabilities of Lawngtlai Tourist Lodge and for newly establishment of Tourist Lodge at chawngte.

**CSS** A sum of Rs.52.33 lakh is required for the implementation of scheme under CSS

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 44  
TRADE & COMMERCE**

See page 644-651 of Demand for grants of Government of Mizoram for 2006-2007

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	<b>Original Grant</b>			
	Voted :	302.76		302.76
	R(-)	0.10		0.10
II.	<b>Supplementary Estimates for the amount now required</b>			
	Voted :	5.46		5.46
<b>TOTAL :</b>		<b>308.12</b>		<b>308.12</b>
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<b>Major Head : 2435 - Other Agricultural Programme</b>			
	<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>			
	<b>Minor Head : 101 - Marketing Facilities</b>			
	<b>Sub Head (01) - Agriculture Marketing</b>			
	<b>Object Head (50)-Other Charges</b>	5.46		5.46 (y)
	<b>TOTAL OF 101(01)</b>	<b>5.46</b>		<b>5.46</b>
	<b>TOTAL OF Major Head 2435</b>	<b>5.46</b>		<b>5.46</b>
<b>TOTAL OF DEMAND NO. 44 (VOTED)</b>		<b>5.46</b>		<b>5.46</b>

**Explanatory Notes :**

- (y) The additional fund of Rs.5.46 lakhs is required for purchase of extinguisher, installation of energy meter at New Market and for payment of compensation of Kawrpuichhuah approach road.

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

*See page 652-696 of Demand for grants of Government of Mizoram for 2006-2007*

		<i>(Rs. in lakhs)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	7131.97	11650.00
		R(-)		0.50
				<b>18781.97</b>
II.	Supplementary Estimates for the amount now required	Voted :	584.31	10553.13
				<b>11137.44</b>
<b>TOTAL :</b>			<b>7716.28</b>	<b>22202.63</b>
				<b>29918.91</b>
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2059 - Public Works			
	Sub Major Head : 80 - General			
	Minor Head : 799 - Stock Suspense			
	Sub Head : (01) - Purchase & Maintenance of Stock Materials			
	Object Head (70) - Suspenses		25.00	25.00 (gg)
<b>TOTAL OF 799(01)</b>			<b>25.00</b>	<b>25.00</b>
<b>TOTAL OF MAJOR HEAD : 2059</b>			<b>25.00</b>	<b>25.00</b>
	Major Head : 2216 - Housing			
	Sub Major Head : 01 - Government Residential Building			
	Minor Head : 700 - Other Housing			
	Sub Head : (01) -Construction & Repair of Govt. Residential Buildings			
	Object Head (27) - Minor Works		34.36	34.36 (q)
<b>TOTAL OF 700(01)</b>			<b>34.36</b>	<b>34.36</b>
<b>TOTA OF MAJOR HEAD : 2216</b>			<b>34.36</b>	<b>34.36</b>
	Major Head : 2217 - Urban Development			
	Sub Major Head : 01 - State Capiral Development			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (02) - Administration			
	Object Head (06) - Medical Treatment	6.00		6.00 (e)
<b>TOTAL OF 001(02)</b>		<b>6.00</b>		<b>6.00</b>
<b>TOTA OF MAJOR HEAD : 2217</b>		<b>6.00</b>		<b>6.00</b>
	Major Head : 3054 - Roads & Bridges			
	Sub Major Head : 80 - General			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (02) - Administration			
	Object Head (06) - Medical Treatment		68.08	68.08 (e)
<b>TOTAL OF 001(02)</b>			<b>68.08</b>	<b>68.08</b>
	Sub Major Head : 04 - 04 - District & Other Roads			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (01) - Construction & Repair of roads District & Rural areas			
	Object Head (27) - Minor Works		59.60	59.60 (q)
<b>TOTAL OF 800(01)</b>			<b>59.60</b>	<b>59.60</b>
<b>TOTAL OF MAJOR HEAD : 3054</b>			<b>127.68</b>	<b>127.68</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 3054 - Roads &amp; Bridges</b>			
<b>Sub Major Head : 04 - District &amp; Other Roads</b>			
<b>Minor Head : 337 - Road Works</b>			
<b>Sub Head : (01) - Construction of Road under CRF (CPS)</b>			
<b>Object Head (27) - Minor Works</b>	109.01		109.01
<b>TOTAL OF 337(01) - CPS</b>	<b>109.01</b>		<b>109.01</b>
<b>TOTAL OF MAJOR HEAD : 3054 - CPS</b>	<b>109.01</b>		<b>109.01</b>
<b>TOTAL OF 3054</b>	<b>109.01</b>	<b>127.68</b>	<b>236.69</b>
<b>Major Head : 3056 - Inland Water Transport</b>			
<b>Sub Major Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : (02) - Administration</b>			
<b>Object Head (53) - Major Works</b>	27.50		27.50 (bb)
<b>TOTAL OF 001(02)</b>	<b>27.50</b>		<b>27.50</b>
<b>Major Head : 3056</b>	<b>27.50</b>		<b>27.50</b>
<b>TOTAL OF REVENUE SECTION (PWD)</b>	<b>142.51</b>	<b>187.04</b>	<b>329.55</b>
<b>CAPITAL SECTION</b>			
<b>Major Head : 4059 - C.O. on Public Works</b>			
<b>Sub Major Head : 80 - General</b>			
<b>Minor Head : 051 - Construction</b>			
<b>Sub Head : (02) - Construction under General Service</b>			
<b>Object Head (53) - Major Works</b>	164.63		164.63 (bb)
<b>TOTAL OF 051(02)</b>	<b>164.63</b>		<b>164.63</b>
<b>TOTAL OF MAJOR HEAD : 4059</b>	<b>164.63</b>		<b>164.63</b>
<b>Major Head : 4216 - C.O. on Housing</b>			
<b>Sub Major Head : 01 - Government Residential Buildings</b>			
<b>Minor Head : 700 - Other Housing</b>			
<b>Sub Head : (01) - Construction of Government Residential Buildings</b>			
<b>Object Head (53) - Major Works</b>	40.00		40.00 (bb)
<b>TOTAL OF 007(01)</b>	<b>40.00</b>		<b>40.00</b>
<b>TOTAL OF MAJOR HEAD : 4216</b>	<b>40.00</b>		<b>40.00</b>
<b>Major Head : 4217 - C.O. on Urban Development</b>			
<b>Sub Major Head : 01 - State Capital Development</b>			
<b>Minor Head : 051 - Construction</b>			
<b>Sub Head : (01) - Construction of State Capital Project</b>			
<b>Object Head (53) - Major Works</b>	49.00		49.00 (bb)
<b>TOTAL OF 051(01)</b>	<b>49.00</b>		<b>49.00</b>
<b>TOTAL OF MAJOR HEAD : 4217</b>	<b>49.00</b>		<b>49.00</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 4552 - C.O. on NEA</b>			
<b>Minor Head : 145 - Roads &amp; Bridges</b>			
<b>Sub Head : (02) - X-Plan Scheme(NEA)</b>			
<b>Detailed Head : (01) - Construction of RCC Bridges over Ngengpui on Nalkawn - Chamdur Road.</b>			
<b>Object Head (53) - Major Works</b>	50.00		50.00
<b>TOTAL OF 145(02)(01) - NEA</b>	<b>50.00</b>		<b>50.00</b>
<b>Detail Head : (02) - Constructon of Bridges over khawchhaktuipui on Champhai-North Vanlaiphai Road</b>			
<b>Object Head (53) - Major Works</b>	132.00		132.00
<b>TOTAL OF 145(02)(02)</b>	<b>132.00</b>		<b>132.00</b>
<b>Sub Head (03) - Survey &amp; Investigation of Kolodyne River</b>			
<b>Object Head (53) - Major Works</b>	135.00		135.00
<b>TOTAL OF 145(03)</b>	<b>135.00</b>		<b>135.00</b>
<b>Sub Head : (04) - Construction of Nalkawn - Chamdur road</b>			
<b>Object Head (53) - Major Works</b>	57.86		57.86
<b>TOTAL OF 145(04)</b>	<b>57.86</b>		<b>57.86</b>
<b>Sub Head : (05) - Maintenance of Completed NEC Road</b>			
<b>Object Head (53) - Major Works</b>	479.90		479.90
<b>TOTAL OF 145(05)</b>	<b>479.90</b>		<b>479.90</b>
<b>Sub Head : (06) - Construction of Bairabi - Zamuang Road</b>			
<b>Object Head (53) - Major Works</b>	299.90		299.90
<b>TOTAL OF 145(06)</b>	<b>299.90</b>		<b>299.90</b>
<b>Sub Head : (07) - Construction of Saitual - Saichal NE Bualpui</b>			
<b>Object Head (53) - Major Works</b>	849.90		849.90
<b>TOTAL OF 145(07)</b>	<b>849.90</b>		<b>849.90</b>
<b>Sub Head : (08) - Construction of Keitum - Artahkawn Road</b>			
<b>Object Head (53) - Major Works</b>	199.90		199.90
<b>TOTAL OF 145(08)</b>	<b>199.90</b>		<b>199.90</b>
<b>Sub Head : (09) - Construction of Bairabi - Mamit Road</b>			
<b>Object Head (53) - Major Works</b>	299.90		299.90
<b>TOTAL OF 145(09)</b>	<b>299.90</b>		<b>299.90</b>
<b>Sub Head : (10) - Conversion of Timber Bridge Nalkawn - Chamdur</b>			
<b>Object Head (53) - Major Works</b>	99.90		99.90
<b>TOTAL OF 145(10)</b>	<b>99.90</b>		<b>99.90</b>
<b>Sub Head : (11) - Upgradation of Saitual - Phullen Road</b>			
<b>Object Head (53) - Major Works</b>	499.90		499.90
<b>TOTAL OF 145(11)</b>	<b>499.90</b>		<b>499.90</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 4552 - C.O. on NEA</b>			
<b>Minor Head : 145 - Roads &amp; Bridges</b>			
<b>Sub Head : (02) - X-Plan Scheme(NEA)</b>			
<b>Sub Head : (12) -Upgradation of Silchar-Dwarban Goglachera-Phaisen Roads</b>			
<b>Object Head (53) - Major Works</b>	343.60		343.60
<b>TOTAL OF 145(12)</b>	<b>343.60</b>		<b>343.60</b>
<b>Sub Head : (13) - Construction of Saitual-Saichal-Ngopa - R. Tuivai</b>			
<b>Object Head (53) - Major Works</b>	249.90		249.90
<b>TOTAL OF 145(13)</b>	<b>249.90</b>		<b>249.90</b>
<b>Sub Head : (14) - Construction of approach road to Chalfilh (Vanzau) Tourist Centre</b>			
<b>Object Head (53) - Major Works</b>	248.90		248.90
<b>TOTAL OF 145(14)</b>	<b>248.90</b>		<b>248.90</b>
<b>Sub Head : (15) - Upgradation of Lengpui Airport</b>			
<b>Object Head (53) - Major Works</b>	366.90		366.90
<b>TOTAL OF 145(15)</b>	<b>366.90</b>		<b>366.90</b>
<b>Sub Head : (16) - Construction of Road Tlabung-Kawrpuchhuah</b>			
<b>Object Head (53) - Major Works</b>	695.00		695.00
<b>TOTAL OF 145(16)</b>	<b>695.00</b>		<b>695.00</b>
<b>Sub Head : (17) - Link Road for Bamboo Planatation at Bairabi</b>			
<b>Object Head (53) - Major Works</b>	98.00		98.00
<b>TOTAL OF 145(17)</b>	<b>98.00</b>		<b>98.00</b>
<b>Sub Head : (18) - Construction of Vaikhawtlang - Khuangphah Road</b>			
<b>Object Head (53) - Major Works</b>	198.00		198.00
<b>TOTAL OF 145(18)</b>	<b>198.00</b>		<b>198.00</b>
<b>Minor Head : 142 - Transport</b>			
<b>Sub Head : (01) - Construction of ISBT at Aizawl/NEA</b>			
<b>Object Head (53) - Major Works</b>	179.90		179.90
<b>TOTAL OF 142(01)</b>	<b>179.90</b>		<b>179.90</b>
<b>TOTAL OF MAJOR HEAD : 4552</b>	<b>5484.36</b>		<b>5484.36</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 5054 - c.o. ON Roads &amp; Bridges</b>			
<b>Sub Major Head : 04 - District &amp; Other Roads</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (01) - Construction of Road under State Plan</b>			
<b>Object Head (53) - Major Works</b>	383.19		383.19 (bb)
<b>TOTAL OF 800(01)</b>	<b>383.19</b>		<b>383.19</b>
<b>TOTAL OF MAJOR HEAD : 5054</b>	<b>383.19</b>		<b>383.19</b>
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (03) - Construction of Link Road for Bamboo Plantation from W.Serzawl to Saiphai /NLCPR</b>			
<b>Object Head (53) - Major Works</b>	146.48		146.48
<b>TOTAL OF 800(03) - NLCPR</b>	<b>146.48</b>		<b>146.48</b>
<b>Sub Head : (04) - Construction of Link Road for Bamboo Plantation Durlui - Sairum &amp; Mualkhang /NLCPR</b>			
<b>Object Head (53) - Major Works</b>	169.25		169.25
<b>TOTAL OF 800(04) - NLCPR</b>	<b>169.25</b>		<b>169.25</b>
<b>Sub Head : (09) - Construction of Bamboo Link Road from Saiphai - Hortoki/NLCPR</b>			
<b>Object Head (53) - Major Works</b>	409.00		409.00
<b>TOTAL OF 800(09) - NLCPR</b>	<b>409.00</b>		<b>409.00</b>
<b>Sub Head : (10) - Construction of Bamboo Link Road from Tuirial Airfield - Bukpui.NLCPR</b>			
<b>Object Head (53) - Major Works</b>	705.29		705.29
<b>TOTAL OF 800(10) - NLCPR</b>	<b>705.29</b>		<b>705.29</b>
<b>TOTAL OF MAJOR HEAD 5054 - NLCPR</b>	<b>1430.02</b>		<b>1430.02</b>
<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
<b>Sub Major Head : 01 - National Highway</b>			
<b>Minor Head : 337 - Road Works</b>			
<b>Sub Head : (02) - Improvement of Reiek - W.Lungdar Road (EI) - CSS</b>			
<b>Object Head (53) - Major Works</b>	145.26		145.26
<b>TOTAL OF 337(01) - CSS</b>	<b>145.26</b>		<b>145.26</b>
<b>Sub Head : (03) - Improvement of Rengtekawn-NH 154 Road under (EI) - CSS</b>			
<b>Object Head (53) - Major Works</b>	118.95		118.95
<b>TOTAL OF 337(03) - CSS</b>	<b>118.95</b>		<b>118.95</b>
<b>TOTAL OF MAJOR HEAD : 5054 - CSS</b>	<b>264.21</b>		<b>264.21</b>
<b>TOTAL OF MAJOR HEAD : 5054</b>	<b>2077.42</b>		<b>2077.42</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 4711 - C.O. on Flood Control Project</b>			
<b>Sub Major Head : 02 - Anti Erosion Project</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (01) - Control of Erosion Project at Aizawl /CSS</b>			
<b>Object Head (53) - Major Works</b>	350.90		350.90
<b>TOTAL OF 800(01) - CSS</b>	<b>350.90</b>		<b>350.90</b>
<b>TOTAL OF 4711 - CSS</b>	<b>350.90</b>		<b>350.90</b>
<b>TOTAL OF CAPITAL SECTION (PWD)</b>	<b>8166.31</b>		<b>8166.31</b>
<b>TOTAL OF REVNEUE &amp; CAPITAL SECTION</b>	<b>8308.82</b>	<b>187.04</b>	<b>8495.86</b>

**OTHER DEPARTMENT**

<b>Major Head : 3456 - Civil Supplies</b>			
<b>Minor Head : 104 - Consumer Welfare Fund</b>			
<b>Sub Head : (02) - District Forum -CSS</b>			
<b>Object Head (53) - Major Works</b>	128.00		128.00
<b>TOTAL OF 104(02) - CSS</b>	<b>128.00</b>		<b>128.00</b>
<b>TOTAL OF MAJOR HEAD : 3456 - CSS</b>	<b>128.00</b>		<b>128.00</b>

<b>Major Head : 2230 - Labour &amp; Employment</b>			
<b>Sub Major Head : 01 - Labour</b>			
<b>Minor Head : 001 - Direction &amp; Administration</b>			
<b>Sub Head : (01) - Direction - CSS</b>			
<b>Object Head (27) - Minor Works</b>	3.00		3.00 (q)
<b>TOTAL OF 001(01) - CSS</b>	<b>3.00</b>		<b>3.00</b>
<b>TOTAL OF MAJOR HEAD : 2230 - CSS</b>	<b>3.00</b>		<b>3.00</b>

<b>Major Head : 3425 - Other Scientific Research</b>			
<b>Sub Major Head : 60 - Others</b>			
<b>Minor Head : 004 - Research &amp; Development</b>			
<b>Sub Head : (01) - Science &amp; Technology</b>			
<b>Object Head (53) - Major Works</b>	11.00		11.00 (bb)
<b>TOTAL OF 004(01)</b>	<b>11.00</b>		<b>11.00</b>
<b>TOTAL OF MAJOR HEAD : 3425</b>	<b>11.00</b>		<b>11.00</b>

<b>Major Head : 2406 - Forestry &amp; Wildlife</b>			
<b>Sub Major Head : 01 - Forestry</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (02) - Maintenance of Forest (TFC)</b>			
<b>Object Head (27) - Minor Works</b>	109.82		109.82
<b>TOTAL OF 800(01)</b>	<b>109.82</b>		<b>109.82</b>
<b>TOTAL OF MAJOR HEAD : 2406 - TFC</b>	<b>109.82</b>		<b>109.82</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 2230 - Labour &amp; Employment</b>			
<b>Minor Head : 101 - ITI</b>			
<b>Sub Head : (01) - ITI/CSS</b>			
<b>Object Head (53) - Major Works</b>	2.94		2.94
<b>TOTAL OF 101(01) - CSS</b>	<b>2.94</b>		<b>2.94</b>
<b>TOTAL OF MAJOR HEAD : 2230</b>	<b>2.94</b>		<b>2.94</b>
<b>TOTAL OF REVENUE (OTHER DEPARTMENT)</b>	<b>254.76</b>		<b>254.76</b>

**CAPITAL SECTION**

<b>Major Head : 4055 - C.O. on Police</b>			
<b>Minor Head : 211 - Police Housing</b>			
<b>Sub Head : (01) - Building for Police Housing</b>			
<b>Object Head (53) - Major Works</b>	325.80		325.80 (bb)
<b>TOTAL OF 211(01)</b>	<b>325.80</b>		<b>325.80</b>
<b>TOTAL OF 4055</b>	<b>325.80</b>		<b>325.80</b>

<b>Major Head : 4202 - C.O. on Education, Sports, Arts &amp; Culture (Higher)</b>			
<b>Sub Major Head : 01 - General Education</b>			
<b>Minor Head : 203 - University &amp; Higher Education</b>			
<b>Sub Head : (03) - Construction of Zirtiri Residential Science College</b>			
<b>Object Head (53) - Major Works</b>	26.08		26.08 (bb)
<b>TOTAL OF 203(03)</b>	<b>26.08</b>		<b>26.08</b>

<b>Sub Major Head : 01 - General Education</b>			
<b>Minor Head : 205 - Language Development</b>			
<b>Sub Head : (01) - Construction of MHTC Building/CSS</b>			
<b>Object Head (27) - Major Works</b>	72.25		72.25
<b>TOTAL OF 205(01) - CSS</b>	<b>72.25</b>		<b>72.25</b>
<b>TOTAL OF MAJOR HEAD : 4202 (Higher)</b>	<b>98.33</b>		<b>98.33</b>

<b>Major Head : 4202 - C.O. no Education, Sports, Arts &amp; Culture (School)</b>			
<b>Sub Major Head : (02) - Technical Education</b>			
<b>Minor Head : 202 - Secondary Education</b>			
<b>Sub Head : (01) - Government High School /NLCPR</b>			
<b>Object Head (53) - Major Works</b>	305.09		305.09
<b>TOTAL OF 202(01) - NLCPR</b>	<b>305.09</b>		<b>305.09</b>
<b>TOTAL OF MAJOR HEAD : 4202 (School)</b>	<b>305.09</b>		<b>305.09</b>

<b>Major Head : 4202 - C.O. no Education, Sports, Arts &amp; Culture (A&amp;C)</b>			
<b>Sub Major Head : 04 - Art &amp; Culture</b>			
<b>Minor Head : 106 - Musuems</b>			
<b>Sub Head : (01) - Construction of Mizoram State Musuem at Beraw Tlang</b>			
<b>Object Head (53) - Major Works</b>	60.00		60.00 (bb)
<b>TOTAL OF 106(01)</b>	<b>60.00</b>		<b>60.00</b>

<b>Minor Head : 105 - Public Libraries</b>			
<b>Sub Head : (01) - Construction of Buildings/CSS</b>			
<b>Object Head (53) - Major Works</b>	62.50		62.50
<b>TOTAL OF 105(01)-CSS</b>	<b>62.50</b>		<b>62.50</b>
<b>TOTAL OF MAJOR HEAD 4202 - (ART &amp; CULTURE)</b>	<b>122.50</b>		<b>122.50</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 4210 - C.O. on Medical &amp; Public Health</b>			
<b>Sub Major Head : 02 - Rural Health Services</b>			
<b>Minor Head : 102 - Primary Health Centre</b>			
<b>Sub Head : (01) - Primary Health Centre</b>			
<b>Object Head (53) - Major Works</b>	20.00		20.00
<b>TOTAL OF 102(01) - Primary Health Centre</b>	<b>20.00</b>		<b>20.00</b>
<b>Minor Head : 110 - Hospital &amp; Dispensaries</b>			
<b>Sub Head : (02) - Construction &amp; Upgradation of Hospital,Lunglei/NLCPR</b>			
<b>Object Head (53) - Major Works</b>	45.76		45.76
<b>TOTAL OF 110(02)-NLCPR</b>	<b>45.76</b>		<b>45.76</b>
<b>TOTAL OF MAJOR HEAD : 4210</b>	<b>65.76</b>		<b>65.76</b>
<b>Major Head : 4235 - C.O. on Social Security &amp; Welfare</b>			
<b>Sub Major Head : 02 - Social Welfare</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (01) - Schemes under Article 275(1)</b>			
<b>Object Head (53) - Major Works</b>	88.74		88.74 (q)
<b>TOTAL OF 800(01)</b>	<b>88.74</b>		<b>88.74</b>
<b>TOTAL OF MAJOR HEAD : 4235</b>	<b>88.74</b>		<b>88.74</b>
<b>Major Head : 4515 - C.O. on Other Rural Development Programme</b>			
<b>Minor Head : 102 - Community Development</b>			
<b>Sub Head : (01) - Social Education</b>			
<b>Object Head (53) - Major Works</b>	16.00		16.00 (bb)
<b>TOTAL OF 102(01)</b>	<b>16.00</b>		<b>16.00</b>
<b>TOTAL OF MAJOR HEAD : 4515</b>	<b>16.00</b>		<b>16.00</b>
<b>Major Head : 4059 - C.O. on Public Works</b>			
<b>Sub Major Head : 60 - Other Building</b>			
<b>Minor Head : 051 - Construction</b>			
<b>Sub Head : (01) - Construction of Judiciary Building/CSS</b>			
<b>Object Head (53) - Major Works</b>	90.98		90.98
<b>TOTAL OF 051(01) - CSS</b>	<b>90.98</b>		<b>90.98</b>
<b>TOTAL OF MAJOR HEAD : 4059 - CSS</b>	<b>90.98</b>		<b>90.98</b>
<b>Major Head : 4408 - C.O. on Food Storage &amp; Warehousing</b>			
<b>Sub Major Head : 02 - Storage &amp; Warehousing</b>			
<b>Minor Head : 101 - Rural Godown Programme</b>			
<b>Sub Head : (01) - Rural Godown Programme/CSS</b>			
<b>Object Head (53) - Major Works</b>	84.00		84.00
<b>TOTAL OF 101(01) - CSS</b>	<b>84.00</b>		<b>84.00</b>
<b>TOTAL OF MAJOR HEAD : 4408 - CSS</b>	<b>84.00</b>		<b>84.00</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 4401 - C.O. on Crop Husbandry(A)</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (09) - KVK, Khawzawl /CSS</b>			
<b>Object Head (53) - Major Works</b>	10.00		10.00
<b>TOTAL OF 800(09) - CSS</b>	<b>10.00</b>		<b>10.00</b>
<b>Sub Head : (10) - KVK, Chhimtuipui /CSS</b>			
<b>Object Head (53) - Major Works</b>	84.94		84.94
<b>TOTAL OF 800(10) - CSS</b>	<b>84.94</b>		<b>84.94</b>
<b>Sub Head : (11) - KVK, Lawngtlai /CSS</b>			
<b>Object Head (53) - Major Works</b>	81.39		81.39
<b>TOTAL OF 800(11) - CSS</b>	<b>81.39</b>		<b>81.39</b>
<b>Sub Head : (11) - KVK, Serchhip/CSS</b>			
<b>Object Head (53) - Major Works</b>	57.44		57.44
<b>TOTAL OF 800(11) - CSS</b>	<b>57.44</b>		<b>57.44</b>
<b>Sub Head : (12) - KVK, Mamit/CSS</b>			
<b>Object Head (53) - Major Works</b>	77.59		77.59
<b>TOTAL OF 800(12) - CSS</b>	<b>77.59</b>		<b>77.59</b>
<b>TOTAL OF MAJOR HEAD : 4401 - CSS</b>	<b>311.36</b>		<b>311.36</b>
<b>Major Head : 4055 - Police</b>			
<b>Minor Head : 800 - Other Expenditure</b>			
<b>Sub Head : (01) - Modernisation/CSS(NP)</b>			
<b>Object Head (53) - Major Works</b>		609.84	609.84
<b>TOTAL OF 800(01) - CSS(NP)</b>		<b>609.84</b>	<b>609.84</b>
<b>TOTAL OF MAJOR HEAD : 4055</b>		<b>609.84</b>	<b>609.84</b>
<b>Major Head : 5452 - C.O. on Tourism</b>			
<b>Sub Major Head : 01 - Tourist Infrastructure</b>			
<b>Minor Head : 102 - Tourist Accomodation</b>			
<b>Sub Head : (01) - Tourist Infrastructure /CSS</b>			
<b>Object Head (53) - Major Works</b>	268.42		268.42
<b>TOTAL OF 102(01) - CSS</b>	<b>268.42</b>		<b>268.42</b>
<b>TOTAL OF MAJOR HEAD : 5452</b>	<b>268.42</b>		<b>268.42</b>
<b>TOTAL OF CAPITAL (OTHER DEPARTMENT)</b>	<b>1776.98</b>	<b>609.84</b>	<b>2386.82</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>397.27</b>	<b>187.04</b>	<b>584.31</b>
<b>TOTAL OF CAPITAL SECTION</b>	<b>9943.29</b>	<b>609.84</b>	<b>10553.13</b>
<b>TOTAL OF DEMAND NO. 54(Voted)</b>	<b>10340.56</b>	<b>796.88</b>	<b>11137.44</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007  
DEMAND NO. 45  
PUBLIC WORKS**

**Explanatory Notes :**

- (e) An additional fund of Rs.74.08 lakhs is required for payment of claims on Medical Treatment prior to implementation of The Mizoram Government Group Health Insurance Scheme,2006
- (q) Additional amount of Rs.93.96 lakhs is required for normal repairs of roads and bridges, residential buildings
- (gg) An additional fund of Rs.25.00 lakhs is required for purchase of paints for stock.
- (bb) The additional amount of Rs.1211.94 lakhs is required for payment of compensation, construction of roads and bridges and construction of Police Housing

**CSS & CPS**

A sum of Rs. 2357.41 lakhs is required for the implementation of schemes under CSS/CPS

**NEA**

A sum of Rs.5484.36 lakhs is required for the implementation of schemes under NEA

**NLCPR**

The sum of Rs.1780.87 lakhs is required for the implementation of schemes under NLCPR

**TFC**

A sum of Rs.109.82 lakhs is being fund transferred from Forest Department for maintenance of Forest under the Twelfth Finance Commission

**SUPPLEMENTARY DEMAND FOR 2006-2007**

**PUBLIC DEBT**

*See page 697 - 706 of Demand for grants of Government of Mizoram for 2006-2007*

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<b>I. Original Grant</b>	Charged	21387.19	12805.71	<b>34192.90</b>
	R(-)		3000.00	<b>3000.00</b>
<b>II. Supplementary Estimates for the amount now required</b>	Charged	1992.45	1786.68	<b>3779.13</b>
<b>TOTAL :</b>		<b>23379.64</b>	<b>11592.39</b>	<b>34972.03</b>
<b>III. Heads under which this will be accounted for</b>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2049 - Interest Payment</b>			
<b>Sub Major Head</b>	<b>: 01 - Interest on Internal Debt</b>			
<b>Minor Head</b>	<b>: 101 - Interest on Market Loans</b>			
<b>Sub Head</b>	<b>: (01) - Interest on loan from LIC (Housing)</b>			
<b>Object Head</b>	(45) - Interest		1992.45	1992.45 (x)
<b>Total of 101(01) - Int. on Market Loans</b>			<b>1992.45</b>	<b>1992.45</b>
<b>Total of 101 - Interest on Market Loans</b>			<b>1992.45</b>	<b>1992.45</b>
<b>TOTAL OF REVENUE SECTION</b>			<b>1992.45</b>	<b>1992.45</b>
<b>Major Head</b>	<b>: 6003 - Internal Debt of the State Govt.</b>			
<b>Minor Head</b>	<b>: 101 - Market Borrowing</b>			
<b>Sub Head</b>	<b>: (02) - 8.5% Special Bond - Press Bond</b>			
<b>Object Head</b>	(56) - Repayment of Borrowings		227.83	227.83 (ee)
<b>Total of 101(02) - Market Borrowing</b>			<b>227.83</b>	<b>227.83</b>
<b>Minor Head</b>	<b>: 103 - Loans from LIC</b>			
<b>Sub Head</b>	<b>: (01) - Loans from LIC (Housing)</b>			
<b>Object Head</b>	(56) - Repayment of Borrowings		75.94	75.94 (ee)
<b>Total of 103(01) - Loans from LIC (Housing)</b>			<b>75.94</b>	<b>75.94</b>
<b>Minor Head</b>	<b>: 108 - Loans from NCDC</b>			
<b>Sub Head</b>	<b>: (01) - Loans from NCDC</b>			
<b>Object Head</b>	(56) - Repayment of Borrowings		49.26	49.26 (ee)
<b>Total of 108(01) - Loans from LIC (Housing)</b>			<b>49.26</b>	<b>49.26</b>
<b>Minor Head</b>	<b>: 109 - Loans from Other Institutions</b>			
<b>Sub Head</b>	<b>: (01) - Loans from REC</b>			
<b>Object Head</b>	(56) - Repayment of Borrowings		1272.41	1272.41 (ee)
<b>Total of 109(01) - Loans from REC</b>			<b>1272.41</b>	<b>1272.41</b>
<b>Sub Head</b>	<b>: (04) - Loans from PFC</b>			
<b>Object Head</b>	(56) - Repayment of Borrowings		56.69	56.69 (ee)
<b>Total of 109(04) - Loans from PFC</b>			<b>56.69</b>	<b>56.69</b>

**SUPPLEMENTARY DEMAND FOR 2006-2007**

**PUBLIC DEBT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<b>Major Head : 6003 - Internal Debt of the State Govt.</b>			
<b>Sub Major Head : 01 - Internal Debt of the State Government</b>			
<b>Minor Head : 111 - Special Securities issued to NSSF of the Central Government</b>			
<b>Sub Head : (01) - National Small Savings Fund</b>			
<b>Object Head (56) - Repayment of Borrowings</b>		104.55	104.55 (ee)
<b>Total of 111(01) - National Small Saving Fund</b>		<b>104.55</b>	<b>104.55</b>
<b>TOTAL OF SUB MAJOR HEAD : 01</b>		<b>1786.68</b>	<b>1786.68</b>
<b>TOTAL OF MAJOR HEAD : 6003</b>		<b>1786.68</b>	<b>1786.68</b>
<b>TOTAL OF PUBLIC DEBT (Charged)</b>		<b>3779.13</b>	<b>3779.13</b>

**Explanatory Notes :**

- (x) An additional amount of Rs.1992.45 lakh is required for payment of interest on LIC loans which occurred on account of OTS package
- (ee) The additional amount of Rs.1682.13 lakh is required for repayment of loans from LIC, REC etc. due to rescheduling of loans and Rs. 104.55 lakh meant for repayment NSSF is due to transfer of head of account from 8007 - investment of NSSF