



GOVERNMENT OF MIZORAM

**Statement
on
SALARY & EMPLOYMENT DATA**

in Government, P.S.Us and Aided Institutions

(As required under Section 6(7) of FRBM Act, 2006)

**GOVERNMENT OF MIZORAM
2011-2012**

(As laid before the Legislative Assembly on 14th July, 2011)

STATEMENT ON SALARY & EMPLOYMENT DATA 2011 - 2012

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DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 – State Legislature
 Minor Head : 103 – Legislative Assembly
 Sub-Head : 01 - Assembly Secretariat (Voted)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|-----------------------|----|---|---|----------------------------|-----------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | PB – 4 37400-67000+GP 9500 | 1 | | | | | | | | |
| 2 | Additional Secretary | 1 | | | | PB – 4 37400-67000+GP 8900 | 1 | | | | | | | | |
| 3 | Joint Secretary | 1 | | | | PB – 4 37400-67000+GP 8700 | 1 | | | | | | | | |
| 4 | Deputy Secretary | 3 | | | | PB – 3 15600-39100+GP 7600 | 3 | | | | | | | | |
| 5 | Under Secretary | 5 | | | | PB – 3 15600-39100+GP 6600 | 5 | | | | | | | | |
| 6 | Editor of Debates | 1 | | | | PB – 3 15600-39100+GP 6600 | 1 | | | | | | | | |
| 7 | Superintendent | 5 | | | | PB – 3 15600-39100+GP 5400 | 5 | | | | | | | | |
| 8 | Committee Officer | 5 | | | | PB – 3 15600-39100+GP 5400 | 5 | | | | | | | | |
| 9 | P.S. to Speaker | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 10 | P.S. to Deputy Speaker | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 11 | Stenographer Gr-I | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 12 | Asst. Editor of Debates | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 13 | Librarian | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 14 | Liaison Officer | 1 | | | | PB – 3 15600-39100+GP 5400 | 1 | | | | | | | | |
| 15 | Assistant | | 16 | | | PB - 2 9300- 34800+GP 4400 | | 16 | | | | | | | |
| 16 | Translator | | 6 | | | PB - 2 9300- 34800+GP 4400 | | 6 | | | | | | | |
| 17 | Stenographer Gr-II | | 4 | | | PB - 2 9300- 34800+GP 4400 | | 4 | | | | | | | |
| 18 | Senior Operator | | 1 | | | PB - 2 9300- 34800+GP 4400 | | 1 | | | | | | | |

625.75

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (MR)

| Sl. No | Name of Post | Scale of Pay/PB+Grade Pay | Classification of Posts | | | | Remarks |
|--------|-------------------|---------------------------|-------------------------|---------|---------|---------|---------|
| | | | Group-A | Group-B | Group-C | Group-D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator | Rs. 235/- per day | | | | | 1 |
| 2 | Lift Operator | Rs. 184/- per day | | | | | 1 |
| 3 | Driver | Rs. 184/- per day | | | | | 3 |
| 4 | Mechanic Helper | Rs. 184/- per day | | | | | 1 |
| 5 | Despatch Rider | Rs. 184/- per day | | | | | 1 |
| 6 | IV - Grade | Rs. 132/- per day | | | | | 21 |

DEMAND NO. 2 - GOVERNOR SECRETARIAT

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 090-Secretariat
 Sub-Head : (01)-Secretariat of Governor (CH)/Non Plan
 : (01)-Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------------|-------------------------|-----------|----------|-----------|--------------------------------|-----------------------|----------|-----------|----------|---------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | - | - | - | 37400-67000-8700 | | 1 | - | - | - | | | | |
| 2 | Joint Secretary | 1 | - | - | - | 37400-67000-8700 | | 1 | - | - | - | | | | |
| 3 | P.S. to Governor | 1 | - | - | - | 37400-67000-8700 | | 1 | - | - | - | | | | |
| 4 | APS to Governor | 2 | - | - | - | 15600-39100-4400 | | 2 | - | - | - | | | | |
| 5 | P.A. to Governor | - | 1 | - | - | 9300-34800-4400 | | - | 1 | - | - | | | | |
| 6 | Superintendent | 1 | - | - | - | 15600-39100-5400 | | 1 | - | - | - | | | | |
| 7 | Accountant | - | 1 | - | - | 9300-34800-4400 | | - | 1 | - | - | | | | |
| 8 | Assistant | - | 2 | - | - | 9300-34800-4400 | | - | 2 | - | - | | | | |
| 9 | Computer Operator | - | 1 | - | - | 9300-34800-4400 | | - | 1 | - | - | | | | |
| 10 | U.D.C. | - | 2 | - | - | 9300-34800-4200 | | - | 2 | - | - | | | | |
| 11 | L.D.C. | - | - | 1 | | 5200-20200-2400 | | - | - | 1 | | | | | 151.50 |
| 12 | Telephone Operator | - | 2 | - | - | 9300-34800-4400 | | - | 2 | - | - | | | | |
| 13 | Telephone Operator | - | - | 1 | - | 5200-20200-2800 | | - | - | 1 | - | | | | |
| 14 | Telephone Operator | - | - | 1 | - | 5200-20200-2400 | | - | - | 1 | - | | | | |
| 15 | Driver | - | 4 | | - | 9300-34800-4200 | | - | 4 | | - | | | | |
| 16 | Jamadar | - | - | 1 | - | 5200-20200-1900 | | - | - | 1 | - | | | | |
| 17 | Peon | - | - | - | 11 | 4400-7440-1650 | | - | - | - | 11 | | | | |
| 18 | Despatch Rider | - | - | 1 | | 5200-20200-1900 | | - | - | 1 | | | | | |
| 19 | Mali | - | - | - | 2 | 4400-7440-1650 | | - | - | - | 2 | | | | |
| 20 | Sweeper | - | - | - | 3 | 4400-7440-1650 | | - | - | - | 3 | | | | |
| 21 | Personal Attendant | - | - | - | 1 | 4400-7440-1650 | | - | - | - | 1 | | | | |
| | TOTAL | 6 | 13 | 5 | 17 | | | 6 | 13 | 5 | 17 | | | | 151.50 |

DEMAND NO. 2 - GOVERNOR SECRETARIAT (MR)

Major Head : 2012 - Governor
Sub-Major Head : 03 - Governor
Minor Head : 090 - Secretariat
Sub-Head : (01) - Secretariat of Governor (CH)/NP
: (02) - Salary

| Sl. No. | Name of post | No. of Sanctioned posts | Scale of pay/PB + Grade Pay | No. of post filled up | No. of Vacant posts |
|----------------|---------------------|--------------------------------|--|------------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Muster Roll | 1 No. (Skilled-II) | Rs. 184/- per day | 1 No | |
| 2 | Muster Roll | 13 Nos. (Unskilled) | Rs. 132/- per day | 13 Nos. | |
| | Total | | | 14 Nos. | |

DEMAND NO. 3 - COUNCIL OF MINISTERS (MR & Co-Terminus)

Major Head : 2052 – Secretariat General Services
 Sub-Major Head : 090 – Secretariat
 Minor Head : (18) – Chief Minister’s Secretariat
 Sub-Head : (01) – Salaries Non-Plan

₹ in lakh

| Sl. No | Name of Post | Nos. sanctiond Post | | | | Scale of Pay/ PB + Grade pay | Nos.of post filled up | | | | Nos.of vacant post | | | | B.E. 2011-12 |
|----------|-------------------------------|---------------------|----------|-----------|-----------|---------------------------------|-----------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Co-Terminus | | | | | | | | | | | | | | |
| 1 | Addl. P.S to Chief Minister | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | House holder | | 1 | | | 9300-34800+4460 | | 1 | | | | | | | |
| 3 | Steno – II | | 1 | | | 9300-34800+4400 | | 1 | | | | N | I | L | |
| 4 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 5 | Computer Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Peon | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| | Total | 1 | 2 | 2 | 1 | | 1 | 2 | 2 | 1 | | | | | |
| | Muster Roll | | | | | | | | | | | | | | |
| 1 | Computer Operator Skilled – I | | | 1 | | Rs. 235/- per day | | | 1 | | | | | | |
| 2 | L.D.C Skilled – II | | | 3 | | Rs. 184/- per day | | | 3 | | | | | | |
| 3 | Receptionist Skilled – II | | | 1 | | Rs. 184/- per day | | | 1 | | | | | | |
| 4 | Rider Skilled – II | | | 1 | | Rs. 184/- per day | | | 1 | | | N | I | L | |
| 5 | Driver Skilled – II | | | 4 | | Rs. 184/- per day | | | 4 | | | | | | |
| 6 | Peon Unskilled | | | | 6 | Rs. 132/- per day | | | | 6 | | | | | |
| 7 | Sweeper Unskilled | | | | 1 | Rs. 132/- per day | | | | 1 | | | | | |
| 8 | VI Grade Unskilled | | | | 9 | Rs. 132/- per day | | | | 9 | | | | | |
| | Total | | | 10 | 16 | | | | 10 | 16 | | | | | |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub- Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -1 - District Judge, Aizawl (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------------------|-------------------------|-----------|-----------|-----------|---------------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Prin. District&Sessions Judge | 1 | | | | 70290-1540-76450 | 1 | | | | - | | | | |
| 2 | Addl. District&Sessions Judge | 3 | | | | 51550-1230-58930-1380-63090 | 3 | | | | - | | | | |
| 3 | Senior Civil Judge | 3 | | | | 39530-920-40450-1080-49090-1230-54010 | 1 | | | | 2 | | | | |
| 4 | Civil Judge | 7 | | | | 27700-770-33090-920-40450-1080-44770 | 5 | | | | 2 | | | | |
| 5 | Judge | 2 | | | | 15000-3910 + 7600 | | | | | 2 | | | | |
| 6 | Sub-District Judicial Magistrate | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 7 | Judicial Magistrate | 3 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 3 | | | | |
| 8 | Chief Administrative Officer | 1 | | | | 15600-39100 + 5400 | | | | | 1 | | | | |
| 9 | Head Assistant | | 1 | | | 9300-34800 + 4400 | | 1 | | | | | | | |
| 10 | Steno II | | 3 | | | 9300-34800 + 4400 | | 1 | | | | 2 | | | |
| 11 | UDC | | 7 | | | 9300-34800 + 4200 | | 7 | | | | | | | |
| 12 | Steno III | | 3 | | | 9300-34800 + 4200 | | 2 | | | | 1 | | | |
| 13 | LDC | | | 24 | | 5200-20200 + 2400 | | | 24 | | | | | | |
| 14 | Driver | | | 3 | | 5200-20200 + 2400 | | | 3 | | | | | | |
| 15 | Protocol Assistant | | | 1 | | 5200-20200 + 2400 | | | 1 | | | | | | |
| 16 | Process Server | | | | 2 | 4400-7400+GP 1650 | | | | 2 | | | | | |
| 17 | Peon | | | | 16 | 4400-7400+GP 1650 | | | | 13 | | | | 3 | |
| 18 | Chowkidar | | | | 2 | 4400-7400+GP 1650 | | | | | | | | 2 | |
| 19 | Sweeper | | | | 3 | 4400-7400+GP 1650 | | | | 1 | | | | 2 | |
| | TOTAL | 21 | 14 | 28 | 23 | | 10 | 11 | 28 | 16 | 11 | 3 | - | 7 | 250.60 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub- Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -2 - District Judge, Lunglei (NP)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------------------------|-------------------------|----------|-----------|-----------|---------------------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District and Session Judge | 1 | | | | 57700-1230-58930-1380-67210 | 1 | | | | | | | | |
| 2 | Addl. District & Session Judge | 1 | | | | 515500-1230-58930-1380-63070 | 1 | | | | | - | | | |
| 3 | Senior Civil Judge. | 2 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 2 | | - | | |
| 4 | Civil Judge. | 5 | | | | 27700-770-33090-920-40450-1080-44770 | 3 | | | | 2 | | | - | |
| 5 | Sub-Div. Judicial Magistrate | 1 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 1 | | | | |
| 6 | Judicial Magistrate | 2 | | | | 27700-770-33090-920-40450-1080-44770 | | | | | 2 | | | | |
| 7 | Head Assistant. | | 1 | | | 9300-34800 + 4400 | | 1 | | | | | | | |
| 8 | Steno-II | | 2 | | | 9300-34800 + 4400 | | | | | | 2 | | | |
| 9 | UDC | | 5 | | | 9300-34800 + 4400 | | 5 | | | | | | | |
| 10 | Steno-III | | 1 | | | 9300-34800 + 4200 | | 1 | | | | | | | |
| 11 | LDC | | | 10 | | 5200-20200 + 2400 | | | 9 | | | | | 1 | |
| 12 | Driver | | | 2 | | 5200-20200 + 2400 | | | 2 | | | | | | |
| 13 | Process Server | | | | 2 | 4400-7400 + 1650 | | | | 2 | | | | | |
| 14 | Peon | | | | 16 | 4400-7400 + 1650 | | | | 6 | | | | | 10 |
| 15 | Sweeper | | | | 2 | 4400-7400 + 1650 | | | | 1 | | | | | 1 |
| | TOTAL | 12 | 9 | 12 | 20 | | 5 | 7 | 11 | 9 | 7 | 2 | 1 | 11 | 148.40 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub- Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -3 - District Judge, Saiha (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------------|-------------------------|----------|----------|----------|---------------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | 53.00 |
| 2 | Sub- Div. Judicial Magistrate | | | | | 27700-770-3390-920-40450-1080-44770 | | | | | 1 | | | | |
| 3 | Judicial Magistrate | 1 | | | | 27700-770-3390-920-40450-1080-44770 | | | | | 1 | | | | |
| 4 | Civil Judge. | 2 | | | | 27700-770-3390-920-40450-1080-44770 | 2 | | | | - | | | | |
| 5 | Steno-II | | 1 | | | 9300-34800 (4400) | | 1 | | | | - | | | |
| 6 | Assistant. | | 1 | | | 9300-34800 (4400) | | | | | | 1 | | | |
| 7 | UDC | | 2 | | | 9300-34800 (4200) | | 2 | | | | | | | |
| 8 | Steno-III | | 1 | | | 9300-34800 (4200) | | 1 | | | | | | | |
| 9 | LDC | | | 4 | | 5400-20200 (2400) | | | 4 | | | | | | |
| 10 | Peshkar | | | 2 | | 5400-20200 (2400) | | | 2 | | | | | | |
| 11 | Peon | | | | 4 | 4400-7400 (1650) | | | | 3 | | | | 1 | |
| | TOTAL | 5 | 5 | 6 | 4 | | 2 | 4 | 6 | 3 | 3 | 1 | - | 1 | 53.00 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub- Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -4 - District Judge, Champhai (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------------|-------------------------|----------|----------|----------|---------------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | 56.05 |
| 2 | Chief Judicial Magistrate | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | |
| 3 | Civil Judge | 3 | | | | 27700-770-3390-920-40450-1080-44770 | 2 | | | | 1 | | | | |
| 4 | Sub-Div. Judicial Magistrate | 1 | | | | 27700-770-3390-920-40450-1080-44770 | | | | | 1 | | | | |
| 5 | Bench Clerk-I | | 1 | | | 9300-34800 (4400) | | | | | | 1 | | | |
| 6 | Steno-II | | 1 | | | 9300-34800 (4400) | - | | | | | 1 | | | |
| 7 | UDC | | 2 | | | 9300-34800 (4200) | | 2 | | | | - | | | |
| 8 | Steno-III | | 1 | | | 9300-34800 (4200) | | - | | | | 1 | | | |
| 9 | LDC | | | 7 | | 5400-20200 (2400) | | | 7 | | | | - | | |
| 10 | Driver | | | 1 | | 5400-20200 (2400) | | | - | | | | 1 | | |
| 11 | Process Server | | | | 1 | 4400-7400 (1650) | | | | 1 | | | | - | |
| 12 | Peon | | | | 4 | 4400-7400 (1650) | | | | 1 | | | | 3 | |
| 13 | Chowkider | | | | 1 | 4400-7400 (1650) | | | | 1 | | | | - | |
| 14 | Sweeper | | | | 1 | 4400-7400 (1650) | | | | | | | | 1 | |
| | TOTAL | 6 | 5 | 8 | 7 | | 2 | 2 | 7 | 3 | 4 | 3 | 1 | 4 | 56.05 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub- Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -5 - District Judge, Kolasib (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------------|-------------------------|----------|----------|----------|---------------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | 61.60 |
| 2 | Civil Judge | 3 | | | | 27700-770-3390-920-40450-1080-44770 | 2 | | | | 1 | | | | |
| 3 | Sub-Div. Judicial Magistrate | 1 | | | | 27700-770-3390-920-40450-1080-44770 | | | | | 1 | | | | |
| 4 | Bench Clerk-I | | 1 | | | 9300-34800 (4400) | | | | | | 1 | | | |
| 5 | Steno-II | | 1 | | | 9300-34800 (4400) | | | | | | 1 | | | |
| 6 | UDC | | 1 | | | 9300-34800 (4200) | | | | | | 1 | | | |
| 7 | Steno-III | | 1 | | | 9300-34800 (4200) | | | | | | 1 | | | |
| 8 | LDC | | | 7 | | 5400-20200 (2400) | | | 7 | | | | | | |
| 9 | Peon | | | | 5 | 4400-7400 (1650) | | | | 1 | | | | 4 | |
| 10 | Sweeper | | | | 1 | 4400-7400 (1650) | | | | | | | | 1 | |
| | TOTAL | 5 | 4 | 7 | 6 | | 2 | - | 7 | 1 | 3 | 4 | - | 5 | 61.60 |

Major Head : 2014 - Administration of Justice
 Sub- Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -6 - District Judge, Serchhip (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------------|-------------------------|----------|----------|----------|---------------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | - | | | | 1 | | | | 35.65 |
| 2 | Civil Judge | 1 | | | | 27700-770-3390-920-40450-1080-44770 | 1 | | | | - | | | | |
| 3 | Steno-III | | 1 | | | 9300-34800 + 4200 | | - | | | | 1 | | | |
| 4 | LDC/Bench Clerk | | | 4 | | 5200-20200 + 2400 | | | 4 | | | | - | | |
| 5 | Peon | | | | 4 | 4400-7400 + 1650 | | | | 4 | | | | - | |
| 6 | Sweeper | | | | 1 | 4400-7400 + 1650 | | | | 1 | | | | - | |
| | TOTAL | 2 | 1 | 4 | 5 | | 1 | - | 4 | 5 | 1 | 1 | - | - | 35.65 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -7 - District Judge, Mamit (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------------|-------------------------|----------|----------|----------|---------------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | - | | | | 1 | | | | 35.65 |
| 2 | Civil Judge | 1 | | | | 27700-770-3390-920-40450-1080-44770 | 1 | | | | - | | | | |
| 3 | Steno-III | | 1 | | | 9300-34800 (4200) | | - | | | | 1 | | | |
| 4 | LDC | | | 4 | | 5200-20200 (2400) | | | 4 | | | | - | | |
| 5 | Peon | | | | 5 | 4400-7400 (1650) | | | | - | | | | 5 | |
| 6 | Sweeper | | | | 1 | 4400-7400 (1650) | | | | - | | | | 1 | |
| | TOTAL | 2 | 1 | 4 | 6 | | 1 | - | 4 | - | 1 | 1 | - | 6 | 35.65 |

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 0
 Minor Head : 105 - Civil & Sessions Court
 Sub- Head : -8 - District Judge, Lawngtlai (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------------------|-------------------------|----------|----------|----------|---------------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Civil Judge | 1 | | | | 39530-920-40450-1080-49090-1230-54010 | | | | | 1 | | | | 25.25 |
| 2 | Sub District Judicial Magistrate | 1 | | | | 27700-770-3390-920-40450-1080-44770 | | | | | 1 | | | | |
| 3 | Civil Judge | 2 | | | | 27700-770-3390-920-40450-1080-44770 | 2 | | | | - | | | | |
| 4 | UDC | | 1 | | | 9300-34800 (+GP 4200) | | 1 | | | | | | | |
| 5 | LDC | | | 5 | | 5200-20200 (+GP 2400) | | | 1 | | | | 4 | | |
| 6 | Peon | | | | 6 | 4400-7400 (1650 +GP) | | | | 4 | | | | 2 | |
| | TOTAL | 4 | 1 | 5 | 6 | | 2 | 1 | 1 | 4 | 2 | - | 4 | 2 | 25.25 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 0
 Minor Head : 103 - Special Courts
 Sub- Head : -1 - Special Courts (Voted)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------|-------------------------|----------|----------|----------|--|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Special Judge | 1 | | | | 57700-1230-58930-1380-67210-1540-70290 | | | | | 1 | | | | 88.30 |
| 2 | Judge | 2 | | | | 51550-1230-58930-1380-63070 | | | | | 2 | | | | |
| 3 | Steno-II | | 2 | | | 9300-34800 + 4400 | | 1 | | | | 1 | | | |
| 4 | UDC | | 2 | | | 9300-34800 + 4200 | | 1 | | | | 1 | | | |
| 5 | Steno-III | | 2 | | | 9300-34800 + 4200 | | | | | | 2 | | | |
| 6 | LDC | | | 4 | | 5400-20200 + 2400 | | | 4 | | | | - | | |
| 7 | Driver | | | 3 | | 5400-20200 + 2400 | | | 3 | | | | - | | |
| 8 | Process Server | | | | 2 | 4440-7440 + 1650 | | | | 2 | | | - | | |
| 9 | Peon | | | | 4 | 4440-7440 + 1650 | | | | 4 | | | | - | |
| 10 | Orderly (Co-terminus) | | | | 1 | 4440-7440 + 1650 | | | | 1 | | | | - | |
| | TOTAL | 3 | 6 | 7 | 7 | | - | 2 | 7 | 7 | 3 | 4 | - | - | 88.30 |

Major Head : 2014 – Administration of Justice
 Sub- Major Head : 0
 Minor Head : 103 – Special Court
 Sub- Head : -4 – Additional Sessions Court, Aizawl (CSS)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----|---------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Peshkar | | 3 | | | 8500/- (fixed) | | 3 | | | | - | | | |
| 2 | Steno III | | | 2 | | 5500/- (fixed) | | | 2 | | | | - | | |
| 3 | LDC | | | 3 | | 4000/- (fixed) | | | 3 | | | | - | | |
| 4 | Peon | | | | 2 | 3500/- (fixed) | | | | | | | | 2 | |
| | Total | | 3 | 5 | 2 | | | 3 | 5 | | | | | 2 | |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 0
 Minor Head : 114 - Legal Advisers & Counsel
 Sub-Head : -3 - Legal Services Authority (NP)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Member Secretary/Jt. Secy. | 1 | | | | 51550-1230-58930-1380-63070 | 1 | | | | - | | | | |
| 2 | Superintendent | 1 | | | | 15600-39100 + 5400 | - | | | | 1 | | | | |
| 3 | P.S. to Executive Chairman | | 1 | | | 9300-34800 + 4600 | | - | | | | 1 | | | |
| 4 | Assistant | | 1 | | | 9300-34800 + 4400 | | 1 | | | | - | | | |
| 5 | Steno-II | | 1 | | | 9300-34800 + 4400 | | | | - | | 1 | | | |
| 6 | UDC | | 1 | | | 9300-34800 + 4200 | | 1 | | | | - | | | |
| 7 | LDC | | | 5 | | 5200-20200 + 2400 | | | 5 | | | | - | | |
| 8 | Driver | | | 3 | | 5200-20200 + 2400 | | | 3 | | | | - | | |
| 9 | Despatch Rider | | | 1 | | 5200-20200 + 1900 | | | | - | | | 1 | | |
| 10 | Chowkider | | | | 1 | 4400-7400 + 1650 | | | | - | | | | 1 | |
| 11 | Process Server | | | | 10 | 4400-7400 + 1650 | | | | - | | | | 10 | |
| 12 | Peon | | | | 3 | 4400-7400 + 1650 | | | | 2 | | | | 1 | |
| 13 | Sweeper | | | | 1 | 4400-7400 + 1650 | | | | - | | | | 1 | |
| | TOTAL | 2 | 4 | 9 | 15 | | 1 | 2 | 8 | 2 | 1 | 2 | 1 | 13 | 36.60 |

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 0
 Minor Head : 114 - Legal Advisers & Counsel
 Sub-Head : -4 - Advocate General (NP)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|---------------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Steno - II | | 2 | | | 9300-34800 + 4400 | | 1 | | | | | - | | 18.90 |
| 2 | Steno - II (Co- Terminus) | | | | | | | 1 | | | | | - | | |
| 3 | UDC | | 1 | | | 9300-34800 + 4200 | | 1 | | | | | - | | |
| 4 | LDC | | | 1 | | 5200-20200 + 2400 | | | 1 | | | | - | | |
| 5 | Driver | | | 1 | | — do — | | | 1 | | | | - | | |
| 6 | Peon | | | | 2 | 4400-7400 + 1650 | | | | 2 | | | | - | |
| | TOTAL | | 3 | 2 | 2 | | | 3 | 2 | 2 | | | | | 18.90 |

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 0
 Minor Head : 800 - Other Expenditure
 Sub-Head : -1 - MACT (NP)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Presiding Officer | 1 | | | | 51550-1230-58930-1380-63070 | 1 | | | | - | | | | 13.10 |
| 2 | Steno-II | | 1 | | | 9300-34800 + 4400 | | 1 | | | | - | | | |
| 3 | LDC | | | 1 | | 5200-20200 + 2400 | | | 1 | | | | - | | |
| 4 | Process Server | | | | 1 | 4400-7400 + 1650 | | | | 1 | | | | - | |
| 5 | Peon | | | | 1 | -do- | | | | | | | | 1 | |
| | TOTAL | 1 | 1 | 1 | 2 | | 1 | 1 | 1 | 1 | - | - | - | 1 | 13.10 |

DEMAND NO. 4 - LAW & JUDICIAL (MR)

District Judge, Aizawl (Muster Roll)

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|------------------------|--------------------------------|------------------------|---------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 12 | | |
| 2 | Driver | @ 184/day | | | 7 | | |
| 3 | Peon/Chowkider/Sweeper | @ 132/ day | | | | 19 | |
| | TOTAL | | | | 19 | 19 | |

District Judge, Lunglei

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 2 | | |
| 2 | Driver | @ 184/day | | | 1 | | |
| 3 | Peon etc | @ 132/ day | | | | 10 | |
| | TOTAL | | | | 3 | 10 | |

District Judge, Champhai

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 3 | | |
| 2 | Driver | -do- | | | 1 | | |
| 3 | Peon etc | @ 132/ day | | | | 8 | |
| | TOTAL | | | | 4 | 8 | |

DEMAND NO. 4 - LAW & JUDICIAL (MR)

District Judge, Kolasib

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC (MR) | @ 184/day | | | 2 | | |
| 2 | Stenographer | @ 184/day | | | 1 | | |
| 3 | Driver (MR) | @ 184/day | | | 1 | | |
| 4 | Peon etc | @ 132/ day | | | | 7 | |
| | TOTAL | | | | 4 | 7 | |

Legal Remembrancer

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|-------------------|--------------------------------|------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 2 | | |
| 2 | Computer Operator | -do- | | | 1 | | |
| 3 | Despatch Rider | -do- | | | 1 | | |
| 4 | Peon etc | @ 132/ day | | | | 1 | |
| | TOTAL | | | | 4 | 1 | |

DEMAND NO. 4 - LAW & JUDICIAL (MR)

Legal Service Authority

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 1 | | |
| 2 | Driver | -do- | | | 1 | | |
| 3 | Peon etc | @ 132/ day | | | | 2 | |
| | TOTAL | | | | 2 | 2 | |

Advocate General

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 3 | | |
| 2 | Stenographer | @ 184/day | | | 1 | | |
| 3 | Driver | @ 184/day | | | 2 | | |
| 4 | Peon etc | @ 132/ day | | | | 9 | |
| | TOTAL | | | | 6 | 9 | |

MACT

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 2 | | |
| 2 | Driver | -do- | | | 1 | | |
| | TOTAL | | | | 3 | | |

DEMAND NO. 4 - LAW & JUDICIAL (MR)

RGM

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 2 | | |
| 2 | Peon etc | @ 132/ day | | | | 2 | |
| | TOTAL | | | | 2 | 2 | |

Law Commission

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Peon | @ 132/ day | | | | 7 | |
| | TOTAL | | | | | 7 | |

Public Prosecutor

| Sl. No. | Name of post | Scale of pay/PB + Grade Pay | Classification of post | | | | Remarks |
|---------|--------------|--------------------------------|------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | @ 184/day | | | 3 | | |
| 2 | Peon etc | @ 132/ day | | | | 3 | |
| | TOTAL | | | | 3 | 3 | |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub-Major Head : 001 - Direction & Administration (NP)
 Minor Head : 001(01) - Direction
 Sub-Head : 001(01)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanction Posts | | | | Scale of Pay PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|----------------|-----------------------|-----------|-----------|-----------|--------------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Dy. Director | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 3 | F.A.O. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Superintendent | 2 | | | | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 5 | Assistant | | 13 | | | 9300-34800+4400 | | 7 | | | | 6 | | | |
| 6 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | Surveyor-I | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 8 | Cartographer-I | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 9 | Steno-III | | 1 | | | 9300-34800+4200 | | - | | | | 1 | | | |
| 10 | LDC | | | 7 | | 5200-20200+2400 | | | 7 | | | | | | |
| 11 | Record Keeper | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | Chainmen | | | 9 | | 5200-20200+1800 | | | 9 | | | | | | |
| 13 | Peon | | | | 9 | 4400-7440+1650 | | | | 6 | | | | | 3 |
| 14 | Chowkidar | | | | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| 15 | Sweeper | | | | 5 | 4400-7440+1650 | | | | 5 | | | | | |
| | TOTAL | 6 | 19 | 17 | 15 | | 5 | 12 | 17 | 12 | 1 | 7 | - | 3 | 170.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub-Major Head : 001 - Direction & Administration (NP)
 Minor Head : 001(02) - Direction
 Sub-Head : 001(02)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanction Posts | | | | Scale of Pay PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|-------------------|-----------------------|-----------|-----------|----------|--------------------------------|-----------------------|-----------|-----------|----------|--------------------|----------|-----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ASO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | JD (A) | 1 | | | | 15600-39100+7600 | - | | | | 1 | | | | |
| 3 | Head Cartographer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | Surveyor-I | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | UDC | | 15 | | | 9300-34800+4200 | | 9 | | | | 6 | | | |
| 7 | LDC | | 7 | | | 5200-20200+2400 | | | 7 | | | | | | |
| 8 | Surveyor | | | 2 | | 5200-20200+2800 | | | 2 | | | | | | |
| 9 | Tracer | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 10 | Revenue Assistant | | | 22 | | 5200-20200+2400 | | | 6 | | | | 16 | | |
| 11 | Peon | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| 12 | Driver | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| | TOTAL | 2 | 28 | 27 | 5 | | 1 | 15 | 18 | 5 | 1 | 6 | 16 | | 149.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub-Major Head : 102 - Survey & Settlement Operation (NP)
 Minor Head : 001(02) - Direction
 Sub-Head : 001(02)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No.of sanction | | | | Scale of Pay PB + Grade Pay | No.of post filled up | | | | No.of vacant post | | | | B.E. 2011-12 |
|---------|---------------------------|----------------|----------|------------|----------|--------------------------------|----------------------|----------|------------|----------|-------------------|----------|-----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director of Survey | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Settlement Officer | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 3 | Asstt. Settlement Officer | 3 | | | | 15600-39100+6600 | 3 | | | | | | | | |
| 4 | Surveyor-I | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 5 | Driver | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 6 | UDC | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 7 | Cartographer | | | 14 | | 5200-20200+2800 | | | 12 | | | | 2 | | |
| 8 | Surveyor | | | 33 | | 5200-20200+2800 | | | 33 | | | | | | |
| 9 | Tracer | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 10 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 11 | Revenue Asstt. | | | 11 | | 5200-20200+2400 | | | 11 | | | | | | |
| 12 | Data Entry Operator | | | 10 | | 5200-20200+2800 | | | 8 | | | | 2 | | |
| 13 | Chainmen | | | 44 | | 5200-20200+1800 | | | 35 | | | | 9 | | |
| 14 | Peon | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| 15 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 16 | Sub. Inspector of Rev. | | | 18 | | 9300-34800+4200 | | | | 0 | | | 18 | | |
| | TOTAL | 6 | 7 | 132 | 6 | 119 | 6 | 6 | 101 | 6 | | 1 | 31 | | 308.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub-Major Head : 103 - Land Records (NP)
 Minor Head : 103(01) - Land Records
 Sub-Head : 103(01)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No.of sanction | | | | Scale of Pay PB + Grade Pay | No.of post filled up | | | | No.of vacant post | | | | B.E. 2011-12 |
|---------|---------------------------|----------------|-----------|-----------|----------|--------------------------------|----------------------|-----------|-----------|----------|-------------------|----|-----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Director of Survey | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 2 | Asstt. Director | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Asstt. Settlement Officer | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| 4 | Head Surveyor | | 5 | | | 9300-34800+4600 | | 5 | | | | | | | |
| 5 | Assistant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 6 | Surveyor-I | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 7 | UDC | | 9 | | | 9300-34800+4200 | | 10 | | | | | | | |
| 8 | Driver | | 2 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 9 | LDC | | | 10 | | 5200-20200+2400 | | | 9 | | | | 1 | | |
| 10 | Surveyor | | | 46 | | 5200-20200+2800 | | | 22 | | | | 24 | | |
| 11 | Tracer | | | 3 | | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 12 | Village Asstt. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 13 | Revenue Asstt. | | | 12 | | 5200-20200+2400 | | | 12 | | | | | | |
| 14 | Handyman | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 15 | Peon | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| 16 | Store Keeper | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 17 | Chowkider | | | | 1 | | | | | 1 | | | | | |
| | TOTAL | 7 | 22 | 73 | 7 | | 7 | 22 | 46 | 7 | | | 27 | | 321.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
 Sub-Major Head : 01 - Direction & Administration (P)
 Minor Head : 01(01) - Direction
 Sub-Head : 01(01)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned Posts | | | | Scale of Pay PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|----------|-------------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Cartographer | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | 6.00 |
| 2 | Revenue Inspector | | 4 | | | 9300-34800+4200 | | | | | | 4 | | | |
| | TOTAL | | 4 | 1 | | | | | 1 | | | 4 | | | 6.00 |

Major Head : 2506 - Land Reforms
 Sub-Major Head : 01 - Direction & Administration (P)
 Minor Head : 01(01) - Direction
 Sub-Head : 01(01)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned Posts | | | | Scale of Pay PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|----------|-------------------|-------------------------|----------|----------|----------|--------------------------------|-----------------------|----------|-----------|-----------|--------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Revenue Inspector | | 2 | | | | | | | | | 2 | | | 5.00 |

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT (CONTRACT)

| Sl. No. | Name of Post | Scale of pay/ PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------|---------------------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Surveyor | 5200 + 2750 | | | 28 | | V Pay |

DEMAND NO. 16 - LAND REVENUE & SETTLEMENT (MR)

| Sl. No. | Name of Post | Scale of Pay / PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|---------------------|----------------------------------|-------------------------|-----------|------------|-----------|------------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | | Skilled-I | Skilled-II | Unskilled | |
| 1 | Trained Surveyor | Rs. 235/- p.d. | | 6 | | | |
| 2 | LDC | Rs. 184/- p.d. | | | 11 | | |
| 3 | Computer Operator | Rs. 184/- p.d. | | | 21 | | |
| 4 | Proof Reader | Rs. 184/- p.d. | | | 4 | | |
| 5 | Pre.of Land Records | Rs. 184/- p.d. | | | 15 | | |
| 6 | Record Assistant | Rs. 184/- p.d. | | | 35 | | |
| 7 | Steno-III | Rs. 184/- p.d. | | | 1 | | |
| 8 | Draftman | Rs. 184/- p.d. | | | 1 | | |
| 9 | Electrician | Rs. 184/- p.d. | | | 5 | | |
| 10 | Blue Print | Rs. 184/- p.d. | | | 1 | | |
| 11 | Driver | Rs. 184/- p.d. | | | 12 | 12 | |
| 12 | Chainman | Rs. 132/- p.d. | | | | 28 | |
| 13 | Peon | Rs. 132/- p.d. | | | | 5 | |
| 14 | Attendant | Rs. 132/- p.d. | | | | 7 | |
| 15 | Chowkider | Rs. 132/- p.d. | | | | | |
| | TOTAL | | | 6 | 106 | 52 | 164 |

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039 - State Excise
 Sub-Major Head : 0
 Minor Head : 001-Direction & Administration
 Sub- Head : 01(Direction) (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|---------------|-------------------------|------------|------------|-----------|---------------------------------|-----------------------|------------|------------|-----------|---------------------|-----------|-----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CE&N | 1 | | | | PB 4 - 37400-6700 + GP 8700 | 1 | | | | | | | | |
| 2 | DCE&N | 2 | | | | PB 3 - 15600-39100 + GP 7600 | 2 | | | | | | | | |
| 3 | ACE&N | 2 | | | | PB 3 - 15600-39100 + GP 6600 | 2 | | | | | | | | |
| 4 | SE & N | 10 | | | | PB 3 - 15600-39100 + GP 5400 | 10 | | | | | | | | |
| 5 | IE&N | | 24 | | | PB 2 - 9300-34800 + GP 4600 | | 22 | | | | 2 | | | |
| 6 | SIE&N | | 53 | | | PB 2 - 9300-34800 + GP 4400 | | 46 | | | | 7 | | | |
| 7 | ASIE&N | | 18 | | | PB 2 - 9300-34800 + GP 4200 | | 15 | | | | 3 | | | |
| 8 | H/C | | | 38 | | PB 1 - 5200-20200 + GP 2400 | | | 36 | | | | 2 | | |
| 9 | W/O | | | 24 | | | | | 22 | | | | 2 | | |
| 10 | Constable | | | 345 | | PB 2 - 9300-34800 + GP 4200 | | | 323 | | | | 22 | | |
| 11 | Driver | | | 35 | | | | | 26 | | | | 9 | | |
| 12 | Driver Spl.Gr | | | | | PB 1 - 5200-20200 + GP 1800 | | | | | | | | | |
| 13 | Driver Gr-I | | | | | 0 | | | | | | | | | |
| 14 | Driver Gr-II | | | | | PB 2 - 9300-34800 + GP 4200 | | | 10 | | | | | | |
| 15 | Driver Gr-III | 1 | | | | PB 1 - 5200-20200 + GP 2400 | 1 | | | | | | | | |
| 16 | Supdt(Office) | | 10 | | | PB 1 - 5200-20200 + GP 1900 | | 7 | | | | 3 | | | |
| 17 | H/A/ Asstt. | | 1 | | | PB 3 - 15600-39100 + GP 5400 | | 1 | | | | | | | |
| 18 | Steno Gr-II | | 17 | | | PB 2 - 9300-34800 + GP 4400 | | 15 | | | | 2 | | | |
| 19 | UDC | | 1 | | | PB 2 - 9300-34800 + GP 4400 | | 1 | | | | | | | |
| 20 | Steno-Gr-III | | | 20 | | PB 2 - 9300-34800 + GP 4200 | | | 11 | | | | | | |
| 21 | LDC | | | 1 | | PB 2 - 9300-34800 + GP 4200 | | | 1 | | | | | | |
| 22 | G/opr | | | | 23 | PB 1 - 5200-20200 + GP 2400 | | | | 18 | | | | 5 | |
| | TOTAL | 16 | 124 | 463 | 23 | | 16 | 107 | 429 | 18 | | 17 | 35 | 5 | 1521.67 |

DEMAND NO. 7 - EXCISE & NARCOTICS (MR)

| Sl. No | Name of Post | Scale of pay/ PB+Grade Pay | Classification of posts | | | | Remarks |
|--------|-----------------------|-------------------------------|-------------------------|---------|---------|---------|-----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | M/R L.D.C | 184 | | | | | 9 |
| 2 | M/R Computer Operator | 184 | | | | | 1 |
| 3 | M/R Peon | 132 | | | | | 3 |
| 4 | M/R Sweeper | 132 | | | | | 3 |
| 5 | M/R Chowkider | 132 | | | | | 2 |
| 6 | M/R Cook | 132 | | | | | 2 |
| | TOTAL | | - | - | - | - | 20 |

DEMAND NO. 8 - TAXATION

Major head : 2040-Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration (NP)
 Sub Head : 001 (01) – Direction

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|------------------------------|-----------------------|-----------|-----------|-----------|------------------------------|-----------------------|-----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commissioner of Taxes | 1 | | | | PB 4 -37400-67000 + GP 8700 | 1 | | | | - | | | | |
| 2 | Joint Commissioner of taxes | 1 | | | | PB 3 -15600-39100 + GP 7600 | 1 | | | | - | | | | |
| 3 | Deputy Commissioner of Taxes | 3 | | | | PB 3 -15600-39100 + GP 7600 | 3 | | | | - | | | | |
| 4 | Superintendent of Taxes | 3 | | | | PB 3 -15600-39100 + GP 5400 | 3 | | | | | | | | |
| 5 | Superintendent | 1 | | | | PB 3 -15600-39100 + GP 5400 | 1 | | | | - | | | | |
| 6 | Inspector of Taxes | | 8 | | | PB 2 - 9300-34800 + GP 4400 | | 7 | | | | 1 | | | |
| 7 | Assistant | | 4 | | | PB 2 - 9300-34800 + GP 4400 | | 3 | | | | 1 | | | |
| 8 | Steno-III | | 1 | | | PB 2 - 9300-34800 + GP 4400 | | 1 | | | | - | | | |
| 9 | UDC | | 4 | | | PB 2 - 9300-34800 + GP 4200 | | 4 | | | | - | | | |
| 10 | LDC | | | 6 | | PB 1 - 5200-20200 + GP 2400 | | | 4 | | | | 2 | | |
| 11 | Computer Operator | | | 1 | | PB 2 - 9300-34800 + GP 4200 | | | - | | | | 1 | | |
| 12 | Driver | | | 7 | | PB 1 - 5200-20200 + GP 1900 | | | 4 | | | | 3 | | |
| 13 | Peon | | | | 6 | 1S - 4440-7440 + GP 1650 | | | | 5 | | | | 1 | |
| 14 | Checker | | | | 19 | 1S - 4440-7440 + GP 1650 | | | | 12 | | | | 7 | |
| 15 | Chowkider | | | | | 1S - 4440-7440 + GP 1650 | | | | | | | | | |
| | Total | 9 | 17 | 14 | 25 | | 9 | 15 | 8 | 17 | | 2 | 6 | 8 | 170.69 |

DEMAND NO. 8 - TAXATION

| | | |
|----------------|---|---------------------------------------|
| Major head | : | 2040-Taxes on Sales, Trades etc |
| Sub-Major Head | : | 0 |
| Minor Head | : | 001 – Direction & Administration (NP) |
| Sub Head | : | 001 (02) – Administration |
| Sub Head | : | 001 (01) – Direction |
| | | 001 (02) – Administration |
| | | 101 (01) – Firms & Societies. |

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------------|-----------------------|-----------|-----------|-----------|------------------------------|-----------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Commissioner of Taxes | 3 | | | | PB 3 -15600-39100 + GP 6600 | 3 | | | | - | | | | |
| 2 | Superintendent of Taxes | 17 | | | | PB 3 -15600-39100 + GP 5400 | 17 | | | | - | | | | |
| 3 | Inspector of Taxes | | 52 | | | PB 2 - 9300-34800 + GP 4400 | | 28 | | | | 24 | | | |
| 4 | Head Assistant/Assistant | | 8 | | | PB 2 - 9300-34800 + GP 4400 | | 3 | | | | 6 | | | |
| 5 | UDC | | 24 | | | PB 2 - 9300-34800 + GP 4200 | | 22 | | | | 2 | | | |
| 6 | LDC | | | 25 | | PB 1 - 5200-20200 + GP 2400 | | | 9 | | | | 16 | | |
| 7 | Computer Operator | | | 3 | | PB 2 - 9300-34800 + GP 4200 | | | - | | | | 3 | | |
| 8 | Driver | | | 5 | | PB 1 - 5200-20200 + GP 1900 | | | 3 | | | | - | | |
| 9 | Peon | | | | 19 | 1S - 4440-7440 + GP 1650 | | | | 9 | | | | | 10 |
| 10 | Checker | | | | 38 | 1S - 4440-7440 + GP 1650 | | | | 21 | | | | | 17 |
| 11 | Chowkider | | | | 7 | 1S - 4440-7440 + GP 1650 | | | | 5 | | | | | 2 |
| | Total | 20 | 84 | 33 | 64 | | 20 | 53 | 12 | 35 | | 32 | 19 | 29 | 446.48 |

DEMAND NO. 8 - TAXATION (CONTRACT & MR)

| Sl No | Name of Post | No of Sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up on | | | | No. of Vacant posts | | | |
|-------|--------------------|-----------------------|---|---|---|---------------------------------|--------------------------|----------|----------|----------|---------------------|----|----|----|
| | | A | B | C | D | | A | B | C | D | A | B | C | D |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Inspector of Taxes | | | | | PB 2 - 9300-34800 + GP 4400 | | 2 | | | | - | | |
| 2 | Computer Operator | | | | | PB 2 - 9300-34800 + GP 4200 | | | 1 | | | | - | |
| 3 | LDC | | | | | PB 1 - 5200-20200 + GP 2400 | | | 2 | | | | - | |
| 4 | Driver | | | | | PB 1 - 5200-20200 + GP 1900 | | | 4 | | | | | - |
| 5 | Peon | | | | | 1S - 4440-7440 + GP 1650 | | | | 1 | | | | - |
| 6 | Checker | | | | | 1S - 4440-7440 + GP 1650 | | | | 7 | | | | - |
| 7 | Chowkider | | | | | 1S - 4440-7440 + GP 1650 | | | | - | | | | - |
| | Total | | | | | | | 2 | 7 | 8 | | | | |

| Sl No | Name of Post | No of Sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up on Contract basis | | | | No. of Vacant posts | | | |
|-------|--------------------|-----------------------|---|---|---|---------------------------------|--|----------|-----------|-----------|---------------------|-----------|----|----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Inspector of Taxes | | | | | PB 2 - 9300-34800 + GP 4400 | | 4 | | | | 19 | | |
| 2 | UDC | | | | | PB 2 - 9300-34800 + GP 4200 | | 1 | | | | | - | |
| 3 | LDC | | | | | PB 1 - 5200-20200 + GP 2400 | | | 16 | | | | | - |
| 4 | Computer Operator | | | | | PB 2 - 9300-34800 + GP 4200 | | | 3 | | | | | - |
| 5 | Driver | | | | | PB 1 - 5200-20200 + GP 1900 | | | 1 | | | | | - |
| 6 | Peon | | | | | 1S - 4440-7440 + GP 1650 | | | | 7 | | | | 2 |
| 7 | Checker | | | | | 1S - 4440-7440 + GP 1650 | | | | 17 | | | | - |
| 8 | Chowkider | | | | | 1S - 4440-7440 + GP 1650 | | | | 2 | | | | - |
| | Total | | | | | | | 5 | 20 | 26 | | 19 | | 2 |

DEMAND NO. 8 - TAXATION (CONTRACT & MR)

| Sl No | Name of Post | No of Sanctioned post | | | | Scale of Pay/ PB + Pay | Grade | No. of post filled up on MR basis | | | | No. of Vacant posts | | | |
|-------|-------------------|-----------------------|----------|----------|-----------|------------------------|-------|-----------------------------------|----------|-----------|----|---------------------|----|----|---|
| | | A | B | C | D | | | A | B | C | D | A | B | C | D |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| 1 | Steno-III | | 2 | | | Skilled -II | | 2 | | | | - | | | |
| 2 | LDC | | | 1 | | Skilled -II | | | 1 | | | - | | | |
| 3 | Computer Operator | | 1 | | | Skilled -II | | 1 | | | | - | | | |
| 4 | Driver | | | 3 | | Skilled -II | | | 3 | | | | - | | |
| 5 | Peon | | | | 6 | Unskilled | | | | 6 | | | | - | |
| 6 | Checker | | | | 20 | Unskilled | | | | 20 | | | | - | |
| 7 | Chowkider | | | | 5 | Unskilled | | | | 5 | | | | - | |
| 8 | Sweeper | | | | 2 | Unskilled | | | | 2 | | | | - | |
| | Total | | 3 | 4 | 33 | | | 3 | 4 | 33 | | | | | |

| Sl No | Name of Post | No of Sanctioned post | | | | Scale of Pay/ PB + Pay | Grade | No. of post filled up on MR basis | | | | No. of Vacant posts | | | |
|-------|--------------|-----------------------|----------|-----------|---|------------------------|-------|-----------------------------------|----------|-----------|----|---------------------|----|----|---|
| | | A | B | C | D | | | A | B | C | D | A | B | C | D |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| 1 | LDC | | 7 | | | Skilled -II | | | 7 | | | | | | |
| 2 | Driver | | 2 | | | Skilled -II | | | 2 | | | | | | |
| 3 | Peon | | | 16 | | Unskilled | | | | 16 | | | | | |
| 4 | Checker | | | 21 | | Unskilled | | | | 21 | | | | | |
| 5 | Chowkider | | | 11 | | Unskilled | | | | 11 | | | | | |
| | Total | | 9 | 48 | | | | | 9 | 48 | | | | | |

| Sl No | Name of Post | No of Sanctioned post | | | | Scale of Pay/ PB + Pay | Grade | No. of post filled up on MR basis | | | | No. of Vacant posts | | | |
|-------|--------------|-----------------------|---|---|---|------------------------|-------|-----------------------------------|----|----------|----|---------------------|----|----|---|
| | | A | B | C | D | | | A | B | C | D | A | B | C | D |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| 1 | LDC | | | | | Skilled -II | | 2 | | | | - | | | |
| 2 | Peon | | | | | Unskilled | | | | 2 | | | | - | |
| | Total | | | | | | | 2 | | 2 | | | | | |

DEMAND NO. 9 - FINANCE

Major Head : 2054 - Treasury & Accounts Administration
 Sub-Major Head : 95 - Directorate of Accounts & Treasuries
 Minor Head : 095(01) - Direction (Non-Plan)
 Sub-Head : 095(01)(01) - Salary

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|------------|-----------|-----------|----------------------------|-----------------------|-----------|-----------|-----------|---------------------|-----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CCA | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 2 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | ELFA | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 4 | Jt. Director | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 5 | Dy. Director | 3 | | | | 15600-39100+7100 | 3 | | | | | | | | |
| 6 | DELA | 1 | | | | 15600-39100+7100 | 1 | | | | | | | | |
| 7 | Asst. Director | 5 | | | | 15600-39100+5400 | 2 | | | | 3 | | | | |
| 8 | AELA | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 9 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 10 | Auditor | | 27 | | | 9300-34800+4600 | | 26 | | | | 1 | | | 567.85 |
| 11 | Asst. Auditor | | 81 | | | 9300-34800+4400 | | 37 | | | | 44 | | | |
| 12 | Assistant | | 5 | | | 9300-34800+4400 | | 5 | | | | | | | |
| 13 | Steno II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | UDC | | 6 | | | 9300-34800+4200 | | 5 | | | | 1 | | | |
| 15 | Steno III | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 16 | LDC | | | 12 | | 5200-20200+2400 | | | 12 | | | | | | |
| 17 | Driver | | 8 | | | 9300-34800+4200 | | 8 | | | | | | | |
| 18 | Duftry | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 19 | Peon | | | | 18 | 4440-7440+1650 | | | | 18 | | | | | |
| | TOTAL | 16 | 129 | 13 | 18 | | 13 | 82 | 13 | 18 | 3 | 47 | | | 567.85 |

DEMAND NO. 9 - FINANCE

Major Head : 2054 - Treasury & Accounts Administration
 Sub-Major Head : 095(01) - Directorate of Accounts & Treasuries
 Minor Head : 095 (02) - District Treasury
 Sub-Head : 095 (01) (01) - Salary (Non-Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|-------------------------|------------|----------|-----------|----------------------------|-----------------------|------------|----------|-----------|---------------------|-----------|----|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Treasury Officer | 11 | | | | 15600-39100+5400 | 9 | | | | 2 | | | | 670.00 |
| 2 | Treasury Accountant | | 24 | | | 9300-34800+4600 | | 24 | | | | | | | |
| 3 | ATA | | 94 | | | 9300-34800+4400 | | 72 | | | | 22 | | | |
| 4 | UDC | | 7 | | | 9300-34800+4200 | | 6 | | | | 1 | | | |
| 5 | LDC | | | 7 | | 5200-20200+2400 | | | 7 | | | | | | |
| 6 | Peon | | | | 45 | 4440-7440+1650 | | | | 32 | | | | 13 | |
| | TOTAL | 11 | 125 | 7 | 45 | | 9 | 102 | 7 | 32 | 2 | 23 | | 13 | 670.00 |

Major Head : 2075 - MGS
 Sub-Major Head : 0
 Minor Head : 103 - State Lotteries
 Sub-Head : (01) - Direction (Non-Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanction posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|----------------|-----------------------|-----------|----------|----------|-----------------------------|-----------------------|-----------|----------|----------|--------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4-37400-67000+GP 8700 | 1 | | | | - | | | | 96.80 |
| 2 | Dy. Director | 1 | | | | PB 3-15600-39100+GP 6600 | 1 | | | | - | | | | |
| 3 | Asst. Director | 1 | | | | PB 3-15600-39100+GP 5400 | 1 | | | | - | | | | |
| 4 | Assistant | | 5 | | | PB 2-9300-34800 +GP 4400 | | 5 | | | | - | | | |
| 5 | UDC | | 8 | | | PB 2-9300-34800+GP 4200 | | 5 | | | | 3 | | | |
| 6 | Steno-III | | 1 | | | PB 2-9300-34800+GP 4200 | | 1 | | | | - | | | |
| 7 | LDC | | | 5 | | PB 1-5200-20200+GP 2400 | | | 5 | | | | - | | |
| 8 | Driver - I | | | 2 | | PB 2-9300-34800+GP 4200 | | | 1 | | | | 1 | | |
| 9 | Driver - II | | | 1 | | PB 1-5200-20200+GP 2400 | | | 1 | | | | - | | |
| 10 | Peon | | | | 6 | IS-4440-7440+GP 1650 | | | | 6 | | | | - | |
| | Total | 3 | 14 | 8 | 6 | | 3 | 11 | 7 | 6 | | 3 | 1 | | 96.80 |

DEMAND NO. 9 - FINANCE (MR)

Institutional Finance & State Lottery

| Sl. No | Name of Post | Scale of pay/PB + Grade Pay | Classification of posts | | | | Remarks |
|--------|----------------|-----------------------------|-------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | 184/- per day | | | 2 | | |
| 2 | Driver | 184/- per day | | | 3 | | |
| 3 | Despatch Rider | 184/- per day | | | 1 | | |
| 4 | Peon | 132 per day | | | | 1 | |
| 5 | Sweeper | 132 per day | | | | 1 | |
| | Total | | | | 6 | 2 | |

| Sl. No | Name of Post | Scale of pay/PB + Grade Pay | Classification of posts | | | | Remarks |
|--------|--------------|-----------------------------|-------------------------|---------|-----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | 184 per day | | | 13 | | |
| 2 | Driver | 184 per day | | | 1 | | |
| 3 | Peon | 132 per day | | | | 4 | |
| 4 | Sweeper | 132 per day | | | | 1 | |
| | Total | | | | 14 | 5 | |

DEMAND NO. 9 - FINANCE (MR)

Accounts & Treasuries

| Sl. No. | Name of Post | Scale of pay/ PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|----------------|------------------------------|-------------------------|-----------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Comp. Operator | 9300 – 34800 + 4400 | | 9 | | | |
| 2 | Steno III | 9300 – 34800 + 4200 | | 4 | | | |
| 3 | LDC | 5200 – 20200 + 2400 | | | 15 | | |
| 4 | Driver | 5200 – 20200 + 1900 | | | 10 | | |
| 5 | Peon | 4440 – 7440 + 1650 | | | | 31 | |
| 6 | Despatch Rider | 5200 – 20200 + 1900 | | | 2 | | |
| | TOTAL | | | 13 | 27 | 31 | |

DEMAND NO. 10 - MPSC (MR)

| Sl. No. | Name of Post | Scale of Pay | Classification of Posts | | | | Remarks |
|----------|---------------------|-------------------|-------------------------|-----------|------------|-----------|----------|
| | | | Skilled | Skilled-I | Skilled-II | Unskilled | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Driver | Rs. 235/- per day | | 1 | | | |
| 2 | Computer Operator | Rs. 184/- per day | | | 1 | | |
| 3 | LDC | Rs. 184/- per day | | | 13 | | |
| 4 | P.A. to Chairperson | Rs. 184/- per day | | | 1 | | |
| 5 | Driver | Rs. 184/- per day | | | 1 | | |
| 6 | Driver | Rs. 132/- per day | | | | 1 | |
| 7 | Peon | Rs. 132/- per day | | | | 21 | |
| 8 | Sweeper | Rs. 132/- per day | | | | 4 | |
| | Total | | | 1 | 16 | 26 | |

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head : 2052 - Secretariat General Services
 Sub-Major Head : 090 - Secretariat
 Minor Head : 01 - SAD (Non-Plan)
 Sub - Head : (01)-Salary

₹ in lakh

| Sl. No. | Name of Post | No.of sanctioned Post | | | | Scale of Pay/Pay Band + Grade Pay | No.of posts filled up | | | | No.of vacant Post | | | | BE 2011-2012 |
|---------|----------------------|-----------------------|-----|---|---|--------------------------------------|-----------------------|-----|----|----|-------------------|----|----|----|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Secretary | 1 | | | | 80000 fixed | 1 | | | | | | | | |
| 2 | Principal Secretary | 1 | | | | 67000 - 79000 | 1 | | | | | | | | |
| 3 | Commissioner | 4 | | | | PB4-37400-67000+GP10000 | 4 | | | | | | | | |
| 4 | Secretary | 9 | | | | PB4-37400-67000+GP9500 | 9 | | | | | | | | |
| 5 | Special Secretary | 1 | | | | 70290-1540-75450 | 1 | | | | | | | | |
| 6 | Additional Secretary | 5 | | | | PB4 -37400-67000+GP 8900 | 5 | | | | | | | | |
| 7 | Joint Secretary | 10 | | | | PB4 -37400-67000+GP 8700 | 10 | | | | | | | | |
| 8 | Deputy Secretary | 15 | | | | PB3-15600-39100+GP 7600 | 15 | | | | | | | | |
| 9 | Senior PPS | 2 | | | | PB3-15600-39100+GP 7600 | 2 | | | | | | | | |
| 10 | Under Secretary | 35 | | | | PB3-15600-39100+GP 6600 | 35 | | | | | | | | |
| 11 | Senior Pool Officer | 1 | | | | PB3-15600-39100+GP 6600 | | | | | 1 | | | | |
| 12 | Senior Steno-I(PPS) | 6 | | | | PB3-15600-39100+GP 6600 | 6 | | | | | | | | |
| 13 | P.S to Ministers | 2 | | | | PB3-15600-39100+GP 6600 | 2 | | | | | | | | |
| 14 | Superintendent | 45 | | | | PB3-15600-39100+GP 5400 | 45 | | | | | | | | |
| 15 | Steno-I | 10 | | | | PB3-15600-39100+GP 5400 | 10 | | | | | | | | |
| 16 | P.S to Ministers | 4 | | | | PB3-15600-39100+GP 5400 | 4 | | | | | | | | |
| 17 | Junior Analyst | 4 | | | | PB3-15600-39100+GP 5400 | 4 | | | | | | | | |
| 18 | Account Officer | 1 | | | | PB3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 19 | Special Officer(L&J) | 1 | | | | PB3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 20 | Coterminus P.S. | 2 | | | | PB3-15600-39100+GP 5400 | 2 | | | | | | | | |
| 21 | Accountant | | 1 | | | PB2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 22 | Assistant | | 123 | | | PB2-9300-34800+GP 4400 | | 123 | | | | | | | |
| 23 | ATA | | 3 | | | PB2-9300-34800+GP 4400 | | 3 | | | | | | | |

3,074.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (Co-Terminus & MR)

Co - Terminus

Major Head : 2052

| Sl. No | Name of Post | Scale of Pay/ PB + Grade pay | No. of Employees | | | | Remarks |
|--------|---------------------------|---------------------------------|------------------|-----------|-----------|----------|---------|
| | | | Gr. A | Gr. B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | P.S. TO MINISTER (Co-ter) | PB 3 - 15600-39100+GP 5400 | 3 | | | | |
| 2 | Stenograoher -II (Co-ter) | PB 2-9300-34800+GP 4400 | | 13 | | | |
| 3 | UDC (Co-ter) | PB 2-9300-34800+GP 4200 | | 15 | | | |
| 4 | LDC (Co-ter) | PB 1-5200-20200+GP 2400 | | | 17 | | |
| 5 | Driver (Co-ter) | PB 1-5200-20200+GP 1900 | | | 18 | | |
| 6 | Peon (Co-ter) | IS-4440-7440+GP 1650 | | | | 3 | |
| | TOTAL | | 3 | 28 | 35 | 3 | |

GRAND TOTAL

69

Muster Roll

Major Head : 2052

| Sl. No | Name of Post | Scale of Pay/ Rate of Wages per day | No. of Employees | | | | No.of Employee |
|--------|--------------------------------------|--|------------------|-------|-------|-------|----------------|
| | | | Gr. A | Gr. B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled - 1 | Rs.235 | | | | | 4 |
| 2 | Skilled - II | Rs.184 | | | | | 119 |
| 3 | Semi Skilled | Rs.148 | | | | | 2 |
| 4 | Unskilled | Rs.132 | | | | | 361 |
| | Total of Muster Roll Employee | | | | | | 486 |

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS (MR)

| Sl. No. | Name of Post | No. of Post | Rate | Remarks |
|----------------|-----------------------|--------------------|-------------------|----------------|
| 1 | Driver (Skilled – II) | 2 nos. | Rs. 184/- per day | |
| 2 | IV Grade (Unskilled) | 4 nos. | Rs. 132/- per day | |

DEMAND NO. 13 - PERSONNEL ADMINISTRATIVE REFORMS

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00
 Minor Head : 003 - Training
 Sub-Head : 003(01) - Direction (Plan)

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Librarian | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 3 | Driver Grade I | | | 2 | | 9300-34800+4200 | | | 2 | | | | | | |
| 4 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Machine Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Duftry | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 7 | Peon | | | | 2 | 4440-7460+1650 | | | | 2 | | | | | |
| 8 | Computer Er. (C) | | 1 | | | 6500+50% DP | | 1 | | | | | | | |
| | TOTAL : | | 3 | 5 | 2 | | | 3 | 5 | 2 | | | | | 30.20 |

Major Head : 2070 - Other Administrative Services
 Sub-Major Head :
 Minor Head : 003 - Training
 Sub-Head : (03) - Disaster Management (CSS)

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------------------------|-------------------------|----------|----------|---|---------------------------------|-----------------------|----------|----------|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Head Faculty | 1 | | | | 12000-18000 | 1 | | | | | | | | |
| 2 | Asso. Professor | 3 | | | | 10000-15200 | 1 | | | | 2 | | | | |
| 3 | Steno-III | | 1 | | | 5000-150-9000 | | 1 | | | | | | | |
| 4 | Trg. Asst.-cum-Data Entry Opr. | | | 1 | | 4000-6000 | | | 1 | | | | | | |
| | Total | 4 | 1 | 1 | | | 2 | 1 | 1 | | 2 | | | | 0.10 |

DEMAND NO. 13 - PERSONNEL ADMINISTRATIVE REFORMS (MR)**Muster Roll (Plan)****NAME OF DEPARTMENT : Administrative Training Institute**

| Sl. No. | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Posts | | | |
|---------|-------------------------------|---------------------------------|-------------------------|---------|---------------|---------------|
| | | | Group A | Group B | Group C | Group D |
| 1 | LDC (Skilled-I) | Rs. 235/- per day | | | 2 nos. | |
| 2 | LDC (Skilled-II) | Rs. 184/- per day | | | 3 nos. | |
| 3 | Driver (Skilled-II) | Rs. 184/- per day | | | 1 no. | |
| 4 | Cook (Semi-skilled) | Rs. 148/- per day | | | 1 no. | |
| 5 | Cook Attendant (Unskilled) | Rs. 132/- per day | | | | 1 no. |
| 6 | Peon (Unskilled) | Rs. 132/- per day | | | | 4 nos. |
| 7 | Library Attendant (Unskilled) | Rs. 132/- per day | | | | 1 no. |
| 8 | Sweeper (Unskilled) | Rs. 132/- per day | | | | 1 no. |
| | TOTAL : | | | | 7 nos. | 7 nos. |

Muster Roll (Non-Plan)**NAME OF DEPARTMENT : Administrative Training Institute**

| Sl. No. | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Posts | | | |
|---------|---------------------|---------------------------------|-------------------------|---------|--------------|--------------|
| | | | Group A | Group B | Group C | Group D |
| 1 | Driver (Skilled-II) | Rs. 184/- per day | | | 1 no. | |
| 2 | Peon (Unskilled) | Rs. 132/- per day | | | | 1 no. |
| | TOTAL : | | | | 1 no. | 1 no. |

DEMAND NO. 14 - PLANNING

Major Head : 4851 - C.O. on Village & Small Industries

Sub Major Head : 00

Minor Head : 102 - Small Scale Industries

Sub Head : (01) SSI (PLAN)

Detail Head : 00

₹ in lakh

| Sl. No. | Name of Post | No. of Santioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------------|------------------------|----------|-----------|----------|------------------------------|-----------------------|----------|-----------|----------|---------------------|----|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal Scientific Officer | 1 | | | | PB-3 (15600-39100)+7600 | 1 | | | | 0 | | | | 63.75 |
| 2 | Sr. Scientific Officer | 1 | | | | PB-3 (15600-39100)+6600 | 0 | | | | 1 | | | | |
| 3 | Scientific Officer | 6 | | | | PB-3 (15600-39100)+5400 | 2 | | | | 4 | | | | |
| 4 | Assistant | | 1 | | | PB-2 (9300-34800)+4400 | | 1 | | | | | | | |
| 5 | Stenographer - II | | 1 | | | PB-2 (9300-34800)+4400 | | 1 | | | | | | | |
| 6 | UDC | | 1 | | | PB-2 (9300-34800)+4200 | | 1 | | | | | | | |
| 7 | Cartographer - II | | 1 | | | PB-2 (9300-34800)+4200 | | 1 | | | | | | | |
| 8 | Driver - I | | | 4 | | PB-2 (9300-34800)+4200 | | | 3 | | | | 1 | | |
| 9 | LDC | | | 3 | | PB-1 (5200-20200)+2400 | | | 3 | | | | 0 | | |
| 10 | Field Asst. | | | 1 | | PB-1 (5200-20200)+2400 | | | 1 | | | | 0 | | |
| 11 | Peon | | | 2 | | PB-1 (5200-20200)+1800 | | | 2 | | | | 0 | | |
| 12 | Chowkidar | | | 1 | | PB-1 (5200-20200)+1800 | | | 1 | | | | 0 | | |
| 13 | Laboratory Bearer | | | | 1 | IS- (4440-7440)+1650 | | | | 1 | | | | | |
| | Total | 8 | 4 | 11 | 1 | | 3 | 4 | 10 | 1 | 5 | | 1 | | 63.75 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 01 – Direction NON-PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|-------------------------|-----------|-----------|----------|-----------------------------|-----------------------|-----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB4-37400-37000+8700 | 1 | | | | - | | | | |
| 2 | Joint Director | 1 | | | | PB3-15600-39100+7600 | 1 | | | | - | | | | |
| 3 | Deputy Director | 1 | | | | PB3-15600-39100+7600 | 1 | | | | - | | | | |
| 4 | R.O. | 4 | | | | PB3-15600-39100+5400 | 3 | | | | 1 | | | | |
| 5 | Superintendent | 1 | | | | PB3-15600-39100+5400 | 1 | | | | - | | | | |
| 6 | Assistant | | 3 | | | PB2-9300-34800+4400 | | 3 | | | | | | | |
| 7 | I.S. | | 10 | | | PB2-9300-34800+4400 | | 10 | | | | | | | |
| 8 | UDC | | 4 | | | PB2-3900-34800+4200 | | 4 | | | | | | | |
| 9 | S.I.S. | | | 10 | | PB1-5200+20200+2800 | | | 10 | | | | | | |
| 10 | Artist | | 1 | | | PB2-9300-34800+4200 | | 1 | | | | | | | |
| 11 | LDC | | | 3 | | PB1-5200-20200+2400 | | | 3 | | | | | | |
| 12 | F.A.S. | | | 5 | | PB1-5200-20200+2400 | | | 5 | | | | | | |
| 13 | Driver-I | | | 2 | | PB2-9300-34800+4200 | | | 1 | | - | - | 1 | | |
| 14 | Duftry | | | 1 | | PB1-5200-20200+1900 | | | 1 | | | | | | |
| 15 | IV-Grade | | | | 8 | IS-4400-7440+1650 | | | | 6 | - | - | - | 2 | |
| | Total | 8 | 18 | 21 | 8 | | 7 | 18 | 20 | 6 | 1 | - | 1 | 2 | 212.00 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 02 – Administration NON-PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | |
|---------|--------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | R.O. | 3 | | | | PB3-15600-39100+5400 | 1 | | | | 2 | | | | 155.00 | |
| 2 | I.S. | | 3 | | | PB2-9300-34800+4400 | | 3 | | | | | | | | |
| 3 | UDC | | 4 | | | PB2-9300-34800+4200 | | 4 | | | | | | | | |
| 4 | S.I.S. | | | 9 | | PB1-5200-20200+2800 | | | 7 | | | | 2 | | | |
| 5 | LDC | | | 5 | | PB1-5200-20200+2400 | | | 4 | | | | 1 | | | |
| 6 | F.A.S. | | | 15 | | PB1-5200-20200+2400 | | | 13 | | | | 2 | | | |
| 7 | IV-Grade | | | | 7 | IS-4440-7440+1650 | | | | 4 | | | | 3 | | |
| | Total | 3 | 7 | 29 | 7 | | 1 | 7 | 24 | 4 | 2 | - | 5 | 3 | 155.00 | |

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 02 – Survey & Statistics
 Minor Head : 111 – Vital Statistics
 Sub-Head : 01 – Registration of Births & Deaths NON-PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|-------------------------|---|----------|---|-----------------------------|-----------------------|---|----------|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 1 | | | | PB3-15600-39100+6600 | 1 | | | | | | | | 13.60 |
| 2 | S.I.S. | | | 2 | | PB1-5200-20200+2800 | | | 2 | | | | | | |
| | Total | 1 | | 2 | | | 1 | | 2 | | | | | | 13.60 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 201 – National Sample Survey Organisation
 Sub-Head : 01 – National Sample Survey NON-PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 1 | | | | PB3-15600-39100+6600 | 1 | | | | | | | | |
| 2 | R.O. | 3 | | | | PB3-15600-39100+5400 | 2 | | | | 1 | | | | |
| 3 | I.S. | | 6 | | | PB2-9300-34800+4400 | | 6 | | | | | | | |
| 4 | UDC | | 1 | | | PB2-9300-34800+4200 | | 1 | | | | | | | |
| 5 | S.I.S. | | | 19 | | PB1-5200-20200+2800 | | | 19 | | | | | | |
| 6 | LDC | | | 1 | | PB1-5200-20200+2400 | | | 1 | | | | | | |
| 7 | Driver | | | 1 | | PB2-9300-34800+4200 | | | 1 | | | | | | |
| 8 | Duftry | | | 1 | | PB1-5200-20200+1900 | | | 1 | | | | | | |
| 9 | Peon | | | | 1 | IS-4440-7440+1650 | | | | | | | | 1 | |
| | Total | 4 | 7 | 22 | 1 | | 3 | 7 | 22 | - | 1 | - | - | 1 | 118.30 |

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 01 – Direction PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|---------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.O. | 2 | | | | PB3-15600-39100+5400 | - | | | | 2 | | | | |
| 2 | Computer Optr | | 1 | | | PB2-9300-34800+4400 | | 1 | | | | | | | |
| 3 | Steno-II | | 1 | | | PB2-9300-34800+4400 | | 1 | | | | | | | |
| 4 | Driver | | | 1 | | PB2-9300-34800+4200 | | | 1 | | | | | | |
| | Total | 2 | 2 | 1 | - | | - | 2 | 1 | - | 2 | - | - | - | 50.40 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 01 – Administration PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.O. | 3 | | | | Pb3-15600-39100+5400 | 3 | | | | | | | | 45.00 |
| 2 | Assistant | | 3 | | | PB2-9300-34800+4400 | | 3 | | | | | | | |
| 3 | Driver | | | 3 | | PB2-9300-34800+4200 | | | 2 | | | | 1 | | |
| 4 | IV-Grade | | | | 2 | IS-4440-7440+1650 | | | | 2 | | | | | |
| | Total | 3 | 3 | 3 | 2 | | 3 | 3 | 2 | 2 | - | - | 1 | - | 45.00 |

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 02 – Survey & Statistics
 Minor Head : 111 – Direction & Administration
 Sub-Head : 01 – Registration of Births & Deaths PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | I.S. | | 2 | | | PB2-9300-34800+4400 | | 2 | | | | | | | 46.00 |
| 2 | S.I.S. | | | 3 | | PB1-5200-20200+2800 | | | 3 | | | | | | |
| 3 | LDC | | | 1 | | PB1-5200-20200+2400 | | | 1 | | | | | | |
| 4 | Driver | | | 1 | | PB2-9300-34800+4200 | | | 1 | | | | | | |
| 5 | IV-Grade | | | | 2 | IS-4440-7440+1650 | | | | 2 | | | | | |
| | Total | - | 2 | 5 | 2 | | - | 2 | 5 | 2 | - | - | - | - | 46.00 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 02 – Survey & Statistics
 Minor Head : 112 – Economic Advice & Statistics
 Sub-Head : 02 – Price & Marketting PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|-----------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Deputy Director | 1 | | | | PB3-15600-39100+6600 | 1 | | | | | | | | 13.00 |
| 2 | I.S. | | 1 | | | PB2-9300-34800+4400 | | 1 | | | | | | | |
| 3 | S.I.S. | | | 1 | | PB1-5200-20200+2800 | | | 1 | | | | | | |
| | Total | 1 | 1 | 1 | - | | 1 | 1 | 1 | - | - | - | - | - | 13.00 |

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 02 – Survey & Statistics
 Minor Head : 800 – Other Expenditure
 Sub-Head : 01 – Press & Publicity PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Machine-Man | | | 1 | | PB1-5200-20200+2800 | | | - | | | | 1 | | 5.20 |
| 2 | Compositor | | | 2 | | PB1-5200-20200+2400 | | | 2 | | | | | | |
| 3 | Proof Puller | | | | 1 | IS-4440-7440+1650 | | | | - | | | | 1 | |
| | Total | - | - | 3 | 1 | | - | - | 2 | - | - | - | 1 | 1 | 5.20 |

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 02 – Survey & Statistics
 Minor Head : 201 – National Sample Survey Organisation
 Sub-Head : 01 – National Sample Survey PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | I.S. | | 2 | | | PB2-9300-34800+4400 | | 2 | | | | | | | 0.10 |
| 2 | S.I.S. | | | 7 | | PB1-5200-20200+2800 | | | 7 | | | | | | |
| | Total | - | 2 | 7 | - | | - | 2 | 7 | - | - | - | - | - | 0.10 |

Major Head : 3454 – Census, Survey & Statistics
 Sub-Major Head : 02 – Survey & Statistics
 Minor Head : 800 – Other Expenditure
 Sub-Head : 03 – Agriculture Census PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.O. | 1 | | | | PB3-15600-39100+5400 | 1 | | | | | | | | |
| 2 | I.S. | | 1 | | | PB2-9300-34800+4400 | | 1 | | | | | | | 0.10 |
| 3 | LDC | | | 1 | | PB1-5200-20200+2400 | | | 1 | | | | | | |
| 4 | IV-Grade | | | | 1 | IS-4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | - | - | - | - | 0.10 |

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (N.P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Adviser | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 2 | Senior Research Officer | 3 | | | | 15600-39100+6600 | 3 | | | | | | | | |
| 3 | Research Officer | 6 | | | | 15600-39100+5400 | 3 | | | | 3 | | | | |
| 4 | Assistant | | 4 | | | 9300-34800+4400 | | 4 | | | | | | | |
| 5 | U.D.C. | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 6 | Stenographer-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | Despatch Rider-I | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | Duftry | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 9 | L.D.C | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 10 | Peon | | | | 3 | 4440-7400+1650 | | | | 3 | | | | | |
| | TOTAL | 11 | 9 | 3 | 3 | | 8 | 9 | 2 | 3 | | | 1 | | 104.60 |

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (02) : Evaluation & Monitoring (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|----|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Adviser | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Stenographer-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 4 | U.D.C. | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 5 | Stenographer-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Driver-I | | 4 | | | 9300-34800+4200 | | 4 | | | | | | | |
| 7 | L.D.C | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 8 | Driver-II | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | TOTAL | 1 | 10 | 3 | 2 | | 1 | 9 | 3 | 2 | | 1 | | | 48.20 |

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (01) : District Planning Machinery (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Economist | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | 5.70 |
| | TOTAL | 1 | | | | | 1 | | | | | | | | 5.70 |

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|-------------------------|---|----------|----------|-----------------------------|-----------------------|---|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal Adviser | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | 38.00 |
| 2 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| | TOTAL | 2 | | 0 | 0 | | 2 | | 0 | 0 | | | | | 38.00 |

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (Plan)

HONORARIUM

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|------------------|-------------------------|----------|----------|----------|---|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>I</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Vice Chairman | 1 | | | | Honorarium + House Rent 23500+7000=30500 | 1 | | | | | | | | |
| 2 | Member Secretary | 1 | | | | Honorarium + House Rent =29500 | 1 | | | | | | | | |
| 3 | Consultant | 1 | | | | Honorarium + House Rent 25000+7000=32000 | 1 | | | | | | | | |
| 4 | Consultant | 1 | | | | Honorarium=25000 | 1 | | | | | | | | |
| | TOTAL | 4 | | 0 | 0 | | 4 | | 0 | 0 | | | | | |

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (02) : Evaluation & Monitoring (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>I</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Research Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 2 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | TOTAL | 1 | | | 1 | | 1 | | | 1 | | | | | 27.00 |

DEMAND NO. 14 - PLANNING (MR & Co-Terminus)

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (Plan)

CO-TERMINUS

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|----------|----------|-----------------------------|-----------------------|---|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | L.D.C. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 2 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | TOTAL | 0 | | 1 | 1 | | 0 | | 1 | 1 | | | | | |

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (02) : High Powered Committee, Lunglei (Plan)

CO-TERMINUS

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | U.D.C. | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 2 | L.D.C | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | 15.60 |
| 3 | Peon | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| | TOTAL | | 1 | 1 | 3 | | | 1 | 1 | 3 | | | | | 15.60 |

DEMAND NO. 14 - PLANNING (MR & Co-Terminus)

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (02) : High Powered Committee, Lunglei (Plan)

CO-TERMINUS

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | U.D.C. | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 2 | L.D.C. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 3 | Peon | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| | TOTAL | | 1 | 1 | 3 | | | 1 | 1 | 3 | | | | | |

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (02) : High Powered Committee, Lunglei (Plan)

MUSTER ROLL EMPLOYEES

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Stenographer-II | | 1 | | | Skilled-II @ Rs.184/-pd | | 1 | | | | | | | |
| 2 | L.D.C. | | | 1 | | Skilled-II @ Rs.184/-pd | | | 1 | | | | | | |
| 3 | Office Peon | | | | 1 | Unskilled @ Rs.132/-pd | | | | 1 | | | | | |
| 4 | Cook | | | | 1 | Unskilled @ Rs.132/-pd | | | | 1 | | | | | |
| 5 | Sweeper-cum-Gardener | | | | 1 | Unskilled @ Rs.132/-pd | | | | 1 | | | | | |
| | TOTAL | | 1 | 1 | 3 | | | 1 | 1 | 3 | | | | | |

DEMAND NO. 14 - PLANNING (MR & Co-Terminus)

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (Plan)

MUSTER ROLL EMPLOYEES

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|---------|------------------------|-------------------------|---|----|----|--------------------------------|-----------------------|---|----|----|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Stenographer-I | | 1 | | | Skilled-I @ Rs.235/-pd | | 1 | | | | | | | |
| 2 | Stenographer-II | | 1 | | | Skilled-II @ Rs.184/-pd | | 1 | | | | | | | |
| 3 | Computer Operator(C/O) | | 2 | | | Skilled-II @ Rs.184/-pd | | 2 | | | | | | | |
| 4 | LDC | | | 3 | | Skilled-II @ Rs.184/-pd | | | 3 | | | | | | |
| 5 | LDC-cum-C/O | | | 2 | | Skilled-II @ Rs.184/-pd | | | 2 | | | | | | |
| 6 | Driver | | | 9 | | Skilled-II @ Rs.184/-pd | | | 9 | | | | | | |
| 7 | Office Peon | | | | 7 | Unskilled @ Rs.132/-pd | | | | 7 | | | | | |
| 8 | Sweeper | | | | 1 | Unskilled @ Rs.132/-pd | | | | 1 | | | | | |
| 9 | IV Grade | | | | 2 | Unskilled @ Rs.132/-pd | | | | 2 | | | | | |
| 10 | Household Peon | | | | 16 | Unskilled @ Rs.132/-pd | | | | 16 | | | | | |
| | TOTAL | | 4 | 14 | 26 | | | 4 | 14 | 26 | | | | | |

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (02) : High Powered Committee, Lunglei (Plan)

MUSTER ROLL EMPLOYEES

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|---------|----------------------|-------------------------|---|---|---|--------------------------------|-----------------------|---|----|----|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Stenographer-II | | 1 | | | Skilled-II @ Rs.184/-pd | | 1 | | | | | | | |
| 2 | L.D.C. | | | 1 | | Skilled-II @ Rs.184/-pd | | | 1 | | | | | | |
| 3 | Office Peon | | | | 1 | Unskilled @ Rs.132/-pd | | | | 1 | | | | | |
| 4 | Cook | | | | 1 | Unskilled @ Rs.132/-pd | | | | 1 | | | | | |
| 5 | Sweeper-cum-Gardener | | | | 1 | Unskilled @ Rs.132/-pd | | | | 1 | | | | | |
| | TOTAL | | 1 | 1 | 3 | | | 2 | 2 | 3 | | | | | |

DEMAND NO. 14 - PLANNING (MR & Co-Terminus)

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)

MUSTER ROLL EMPLOYEES

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Stenographer-III | | 1 | | | Skilled-II @ Rs.184/-pd | | 1 | | | | | | | |
| 2 | L.D.C. | | | 2 | | Skilled-II @ Rs.184/-pd | | | 2 | | | | | | |
| 3 | Driver | | | 1 | | Skilled-II @ Rs.184/-pd | | | 1 | | | | | | |
| 4 | IV Grade | | | | 3 | Unskilled @ Rs.132/-pd | | | | 3 | | | | | |
| | TOTAL | | 1 | 3 | 3 | | | 1 | 3 | 3 | | | | | |

DEMAND NO. 14 - PLANNING (MR)

Science & Technology Wing, Planning Deptt.

| Sl No. | Name of Post | Rate | Classification of Posts | | | | Remarks |
|--------|-----------------------------|---------------------|-------------------------|----------|----------|-----------|---------|
| | | | Gr-A | Gr-B | Gr-C | Gr-D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 1 | Data Collector, Skilled - I | 235 per day | | | | 1 | |
| 2 | Driver, Skilled - II | 184 per day | | | | 2 | |
| 3 | Ticket Seller, Semi Skilled | 148 per day | | | | 1 | |
| 4 | Sweeper, Unskilled | 132 per day | | | | 1 | |
| 5 | Peon, Unskilled | 132 per day | | | | 2 | |
| 6 | Cleaner, Unskilled | 132 per day | | | | 2 | |
| 7 | Security Guard, Unskilled | 132 per day | | | | 3 | |
| 8 | Gardener, Unskilled | 132 per day | | | | 1 | |
| | | GRAND TOTAL: | 0 | 0 | 0 | 13 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Administration (NP)
 Sub-Major Head : 093-District Establishment
 Minor Head : 01-D.C.Aizawl
 Sub-Head : 00-D.C.Aizawl

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|-----------------|-------------------------|-----------|-----------|-----------|----------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C. | 1 | | | | PB-4-37400-67000+GP 8700 | 1 | | | | | | | | |
| 2 | Addl. D.C | 2 | | | | PB-3-15600-39100+GP 7600 | 2 | | | | | | | | |
| 3 | SDO (S) | 1 | | | | PB-3-15600-39100+GP 6600 | 1 | | | | | | | | |
| 4 | EAC | 2 | | | | PB-3-15600-39100+GP 6600 | 2 | | | | | | | | |
| 5 | A.C. | 1 | | | | PB-3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 6 | S Dy M | 2 | | | | PB-3-15600-39100+GP 5400 | 1 | | | | 1 | | | | |
| 7 | SDO(PWD) | 1 | | | | PB-3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 8 | Supdt | 1 | | | | PB-3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 9 | Asst | | 1 | | | PB-2-9300-34800-+GP 4600 | | 1 | | | | | | | |
| 10 | Sr. Nazir | | 1 | | | PB-2-9300-34800-+GP 4600 | | 1 | | | | | | | |
| 11 | Steno II | | 1 | | | PB-2-9300-34800-+GP 4600 | | 1 | | | | | | | |
| 12 | Nazir | | 1 | | | PB-2-9300-34800-+GP 4200 | | 1 | | | | | | | |
| 13 | Steno III | | 2 | | | PB-2-9300-34800-+GP 4200 | | 2 | | | | | | | |
| 14 | UDC | | 11 | | | PB-2-9300-34800-+GP 4200 | | 10 | | | | 1 | | | |
| 15 | LDC | | | 8 | | PB-1 -5200-20200-GP 2400 | | | 8 | | | | | | |
| 16 | Lushai Clerk | | | 1 | | PB-1 -5200-20200-GP 2400 | | | | | | | 1 | | |
| 17 | Driver Spl. Gr. | | 1 | | | PB-2-9300-34800-+GP 4400 | | 1 | | | | | | | |
| 18 | Driver Gr I | | 2 | | | PB-2-9300-34800-+GP 4200 | | 2 | | | | | | | |
| 19 | Driver | | | 3 | | PB-1 -5200-20200-GP 2400 | | | | | | | 3 | | |
| 20 | C.A.I | | | 4 | | PB-1 -5200-20200-GP 2400 | | | 4 | | | | | | |
| 21 | C.A.II | | | 6 | | PB-1 -5200-20200-GP 1900 | | | 4 | | | | 2 | | |
| 22 | Jamadar | | | 1 | | PB-1 -5200-20200-GP 1900 | | | 1 | | | | | | |
| 23 | Duftry | | | 1 | | PB-1 -5200-20200-GP 1900 | | | 1 | | | | | | |
| 24 | Potder | | | 1 | | PB-1 -5200-20200-GP 1800 | | | 1 | | | | | | |
| 25 | Peon | | | | 15 | IS 4440-7440-GP + 1650 | | | 13 | 13 | | | | 2 | |
| 26 | Mali | | | | 2 | IS 4440-7440-GP + 1650 | | | | 2 | | | | | |
| 27 | Chowkidar | | | | 2 | IS 4440-7440-GP + 1650 | | | | 2 | | | | | |
| 28 | Sweeper | | | | 5 | IS 4440-7440-GP + 1650 | | | | 4 | | | | 1 | |
| 29 | A/Peon | | | | 11 | IS 4440-7440-GP + 1650 | | | | 11 | | | | | |
| | TOTAL | 11 | 20 | 25 | 35 | | 10 | 19 | 19 | 32 | 1 | 1 | 6 | 3 | 210.35 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-District Administration (NP)
 Sub-Major Head : 094-Other Establishment
 Minor Head : 02-G.C.Aizawl
 Sub-Head : 00-G.C.Aizawl

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|-----------|-----------|-----------|----------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ADC | 4 | | | | PB-3-15600-39100+GP 5400 | 3 | | | | 1 | | | | |
| 2 | U.D.C | | 33 | | | PB-2-9300-34800 +GP 4200 | | 31 | | | | 2 | | | |
| 3 | L.D.C. | | | 34 | | PB-1-5200-20200 +GP 2400 | | | 34 | | | | | | |
| 4 | Driver Spl. Gr | | | 1 | | PB-2-9300-34800 +GP 4400 | | | 1 | | | | | | |
| 5 | Driver Gr I | | | 2 | | PB-2-9300-34800 +GP 4200 | | | 2 | | | | | | |
| 6 | Driver Gr-II | | | 1 | | PB-1-5200-20200 +GP 2400 | | | 1 | | | | | | |
| 7 | Driver | | | 5 | | PB-1-5200-20200 +GP 2400 | | | | | | | 5 | | |
| 8 | Duftry | | | 1 | | PB-1-5200-20200+GP 1900 | | | 1 | | | | | | |
| 9 | Peon | | | | 62 | IS -4440-7440+GP 1650 | | | | 47 | | | | | 15 |
| 10 | Carpenter | | | 2 | | PB-1-5200-20200 +GP 2400 | | | | | | | 2 | | |
| 11 | Painter | | | 2 | | PB-1-5200-20200+GP 1800 | | | | | | | 2 | | |
| 12 | Scale man | | | | 8 | IS -4440-7440+GP 1650 | | | | 2 | | | | | 6 |
| 13 | Sweeper | | | | 2 | IS -4440-7440+GP 1650 | | | | 1 | | | | | 1 |
| 14 | Chowkider | | | | 1 | IS -4440-7440+GP 1650 | | | | | | | | | 1 |
| | TOTAL : | 4 | 33 | 48 | 73 | | 3 | 31 | 39 | 50 | 1 | 2 | 9 | 23 | 361.20 |

Major Head : 2053-District Administration (NP)
 Sub-Major Head : 094-Other Establishment
 Minor Head : 01-Sub-Division Establishment,Aizawl
 Sub-Head :

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|---|----------|----------|----------------------------|-----------------------|---|----------|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 2 | | | | PB-3-15600-39100-GP 6600 | 2 | | | | | | | | |
| 2 | Driver | | | 1 | | PB 1-5200-20200+GP 1900 | | | 1 | | | | | | |
| 3 | Peon | | | | 1 | IS 1-4440-7440+GP 1650 | | | | | | | | | 1 |
| | TOTAL : | 2 | | 1 | 1 | | 2 | | 1 | | | | | | 33.30 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 District Administration
 Sub-Major Head : 00
 Minor Head : 093 District Establishment
 Sub-Head : (02) - DC, Lunglei (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/PB+Grade Pay | No. of Post filled up | | | | No. of vacant Posts | | | | B.E. 2011-12 |
|---------|----------------|-----------------------|---|----|---|---------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C. | 1 | | | | PB 4-37400-67000 + 8700 | 1 | | | | | | | | |
| 2 | Addl. DC | 2 | | | | PB 3-15600-39100 + 7600 | 2 | | | | | | | | |
| 3 | SDO(Sadar) | 1 | | | | PB 3-15600-39100 + 6600 | 1 | | | | | | | | |
| 4 | SDC | 4 | | | | PB 3-15600-39100 + 5400 | 4 | | | | | | | | |
| 5 | SDO(Tech) | 1 | | | | PB 3-15600-39100 + 5400 | 1 | | | | | | | | |
| 6 | Superintendent | 1 | | | | PB 3-15600-39100 + 5400 | 1 | | | | | | | | |
| 7 | Steno – I | 1 | | | | PB 3-15600-39100 + 5400 | 1 | | | | | | | | |
| 8 | HA/Assistant | | 1 | | | PB 2-9300 -34800 + 4400 | | 1 | | | | | | | |
| 9 | J.E. | | 1 | | | PB 2-9300 -34800 + 4400 | | 1 | | | | | | | |
| 10 | Nazir | | 1 | | | PB 2-9300 -34800 + 4200 | | 1 | | | | | | | |
| 11 | Accountant | | 1 | | | PB 2-9300 -34800 + 4200 | | 1 | | | | | | | |
| 12 | UDC | | 9 | | | PB 2-9300 -34800 + 4200 | | 6 | | | | 3 | | | |
| 13 | Steno – III | | 2 | | | PB 2-9300 -34800 + 4200 | | 2 | | | | | | | |
| 14 | Driver-I | | | 1 | | PB 2-9300 -34800 + 4200 | | | 1 | | | | | | |
| 15 | LDC | | | 6 | | PB 1-5200 – 20200+ 2400 | | | 6 | | | | | | |
| 16 | CA- I | | | 5 | | PB 1-5200 – 20200+ 2400 | | | 3 | | | | 2 | | |
| 17 | CA – II | | | 14 | | PB 1-5200 – 20200+ 2400 | | | 10 | | | | 4 | | |
| 18 | Lushei Clerk | | | 1 | | PB 1-5200 – 20200+ 2400 | | | | | | | 1 | | |
| 19 | Driver - III | | | 4 | | PB 1-5200 – 20200+ 1900 | | | 2 | | | | 2 | | |

207.35

DEMAND NO. 15 - GENERAL ADMINISTRATION

| | | | | | | | | | | | | | | | | | |
|----|--------------|-----------|-----------|-----------|-----------|-------------------------|--|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 20 | Duftry | | | 1 | | PB 1-5200 – 20200+ 1900 | | | 1 | | | | | | | | |
| 21 | Mali | | | | 2 | PB 1-5200 – 20200+ 1900 | | | | 2 | | | | | | | |
| 22 | Peon | | | | 1 | PB 1-5200 – 20200+ 1900 | | | | 1 | | | | | | | |
| 23 | Peon | | | | 6 | PB 1-5200 – 20200+ 1800 | | | | 6 | | | | | | | |
| 24 | Scaleman | | | | 2 | PB 1-5200 – 20200+ 1800 | | | | 2 | | | | | | | |
| 25 | A/Peon | | | | 1 | PB 1-5200 – 20200+ 1800 | | | | 1 | | | | | | | |
| 26 | Chkdr | | | | 1 | PB 1-5200 – 20200+ 1800 | | | | 1 | | | | | | | |
| 27 | Sweeper | | | | 3 | PB 1-5200 – 20200+ 1900 | | | | 3 | | | | | | | |
| 28 | Sweeper | | | | 5 | IS – 4440 – 7440 + 1650 | | | | 3 | | | | | 2 | | |
| 30 | Peon | | | | 1 | IS – 4440 – 7440 + 1650 | | | | 1 | | | | | | | |
| 31 | A/Peon | | | | 1 | IS – 4440 – 7440 + 1650 | | | | 1 | | | | | | | |
| | Total | 11 | 15 | 32 | 23 | | | | 11 | 12 | 23 | 21 | - | 3 | 9 | 2 | 207.35 |

Major Head : 2053 - District Administration
Sub-Major Head : 00
Minor Head : 094 - Other Establishments
Sub-Head : (03) - Sub-Division, Lunglei (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/PB+Grade Pay | No. of Post filled up | | | | No. of vacant Posts | | | | B.E. 2011-12 |
|---------|---------------|-----------------------|----------|----------|----------|---------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO (Civil) | 2 | | | | PB 3-15600-39100 + 6600 | 2 | | | | | | | | |
| 2 | SDC | 1 | | | | PB 3-15600-39100 + 5400 | 1 | | | | | | | | |
| 3 | HA/Assistant | | 2 | | | PB 2-9300 -34800 + 4400 | | 1 | | | | 1 | | | |
| 4 | UDC | | 3 | | | PB 2-9300 -34800 + 4200 | | 2 | | | | 1 | | | |
| 5 | Driver-I | | | 1 | | PB 2-9300 -34800 + 4200 | | | 1 | | | | | | |
| 6 | LDC | | | 2 | | PB 1-5200 – 20200 + 2400 | | | 2 | | | | | | |
| 7 | Driver- II | | | 1 | | PB 1-5200 – 20200 + 2400 | | | 1 | | | | | | |
| 8 | Peon | | | | 1 | PB 1-5200 – 20200 + 1800 | | | | 1 | | | | | |
| 9 | Peon | | | | 2 | IS – 4440 – 7440 + 1650 | | | | 2 | | | | | |
| 10 | Sweeper/Chkdr | | | | 1 | IS – 4440 – 7440 + 1650 | | | | 1 | | | | | |
| 11 | Chowkider | | | | 1 | IS – 4440 – 7440 + 1650 | | | | 1 | | | | | |
| | Total | 3 | 5 | 4 | 5 | T O T A L: | 3 | 3 | 4 | 5 | - | 2 | - | - | 47.40 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 094 - Other Establishments
 Sub-Head : (03) - G.C., Lunglei (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/PB+Grade Pay | No. of Post filled up | | | | No. of vacant Posts | | | | B.E. 2011-12 |
|---------|----------------|-----------------------|----------|-----------|-----------|---------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 3 | | | PB 2-9300 -34800 + 4200 | | 2 | | | | 1 | | | 144.20 |
| 2 | LDC | | | 13 | | PB 1-5200 – 20200 + 2400 | | | 12 | | | | 1 | | |
| 3 | Driver- I | | | 1 | | PB 2-9300 -34800 + 4200 | | | 1 | | | | | | |
| 4 | Scaleman/Chkdr | | | | 1 | PB 1-5200 – 20200 + 1900 | | | | 1 | | | | | |
| 5 | Peon | | | | 3 | PB 1-5200 – 20200+ 1900 | | | | 3 | | | | | |
| 6 | A/Peon | | | | 3 | PB 1-5200 – 20200+ 1900 | | | | 3 | | | | | |
| 7 | Peon | | | | 6 | PB 1-5200 – 20200 + 1800 | | | | 6 | | | | | |
| 8 | A/Peon | | | | 1 | PB 1-5200 – 20200 + 1800 | | | | 1 | | | | | |
| 9 | Chkdr | | | | 1 | PB 1-5200 – 20200 + 1800 | | | | 1 | | | | | |
| 10 | Peon | | | | 12 | IS – 4440 – 7440 + 1650 | | | | 10 | | | | 2 | |
| 11 | Scaleman/Chkdr | | | | 3 | IS – 4440 – 7440 + 1650 | | | | 3 | | | | | |
| 12 | Chowkider | | | | 3 | IS – 4440 – 7440 + 1650 | | | | 1 | | | | 2 | |
| 13 | A/Peon | | | | 3 | IS – 4440 – 7440 + 1650 | | | | 2 | | | | 1 | |
| | Total | | 3 | 14 | 36 | | - | 2 | 13 | 31 | - | 1 | 1 | 5 | 144.20 |

Major Head : 2070 - O.A.S.
 Sub-Major Head : 00
 Minor Head : 115 - Guest Houses, Govt. Hostels etc.
 Sub-Head : (02) - Circuit House, Lunglei (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/PB+Grade Pay | No. of Post filled up | | | | No. of vacant Posts | | | | B.E. 2011-12 |
|---------|--------------|-----------------------|----------|----------|----------|----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Khansama | | | | 1 | PB 1-5200 – 20200+ GP 1900 | | | | 1 | | | | | 4.45 |
| 2 | Chowkider | | | | 1 | IS – 4440 – 7440 + GP 1650 | | | | 1 | | | | | |
| 3 | Paniwallah | | | | 1 | IS – 4440 – 7440 + GP 1650 | | | | 1 | | | | | |
| | Total | - | - | - | 3 | | - | - | - | 3 | - | - | - | - | 4.45 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn.
 Sub-Major Head : 93 - Dist. Esstt.
 Minor Head : 093(08) - DC, GE, Lawngtlai(NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of post filed up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|-----------|-----------|----------------------------|----------------------|---|----------|----------|---------------------|----|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C. | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Addl. DC | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | SDO/EO | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 4 | SDyM | 2 | | | | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 5 | ADC | 2 | | | | 15600-39100+5400 | - | | | | 2 | | | | |
| 6 | Supdt. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 7 | Assistant | | 1 | | | 9300-34800+4400 | | | | | | | | | |
| 8 | Steno | | 1 | | | 9300-34800+4400 | | | | | | | | | |
| 9 | UDC | | | 12 | | 9300-34800+4200 | | | 5 | | | | 7 | | |
| 10 | Driver Gr.I | | | 1 | | 9300-34800+4200 | | | 1 | | | | - | | |
| 11 | LDC | | | 10 | | 5200-20200+2400 | | | 1 | | | | 9 | | |
| 12 | CA-I Upgrade | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 13 | CA-I & II | | | 2 | | 5200-20200+2000 | | | | | | | 2 | | |
| 14 | Driver Gr.II | | | 1 | | 5200-20200+2400 | | | 1 | | | | - | | |
| 15 | Group D | | | | 19 | 4440-7440+1650 | | | | 3 | | | | | 16 |
| | Total | 9 | 2 | 27 | 19 | | 6 | | 8 | 3 | 3 | | 19 | 16 | 70.90 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - Dist. Admn.
 Sub-Major Head : 94 - Dist. Esstt.
 Minor Head : 094(15) - Sub-Divn. Lawngtlai(NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of post filed up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|------------------|-------------------------|----------|-----------|-----------|----------------------------|----------------------|---|----------|----------|---------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 2 | | | | 15600-39100+6600 | 1 | | | | 1 | | | | 44.65 |
| 2 | SDyM | 2 | | | | 15600-39100+5400 | - | | | | 2 | | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | - | | | | 2 | | | | |
| 4 | UDC | | | 5 | | 9300-34800+4200 | | | 1 | | | | 4 | | |
| 5 | Driver Gr.I | | | 1 | | 5200-20200+2400 | | | 1 | | | | - | | |
| 6 | LDC | | | 4 | | 5200-20200+2400 | | | 2 | | | | 2 | | |
| 7 | Driver Gr. III | | | 1 | | 5200-20200+2000 | | | - | | | | 1 | | |
| 8 | CA-I | | | 1 | | 5200-20200+2000 | | | - | | | | 1 | | |
| 9 | Group 'D' Senior | | | | 4 | 5200-20200+1800 | | | | 4 | | | | | |
| 10 | Group 'D' | | | | 6 | 4440-7440+1650 | | | | 1 | | | | 5 | |
| | Total | 4 | 2 | 12 | 10 | | 1 | | 4 | 5 | 5 | | 8 | 5 | 44.65 |

Major Head : 2053 - Dist Admn.
 Sub-Major Head : 94 - Others Esstt.
 Minor Head : 094(16) - DC GC LTI (NIP)
 Sub-Head :

₹ in lakh

| Sl No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of post filed up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|---------------|-------------------------|---|----------|-----------|----------------------------|----------------------|---|----------|----------|---------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | | 3 | | | | | 2 | | | | 1 | | 46.10 |
| 2 | Driver Gr - I | | | 1 | | | | | 1 | | | | | | |
| 3 | LDC | | | 5 | | | | | 2 | | | | 3 | | |
| 4 | Group - D Sr | | | | 1 | | | | | 1 | | | | | |
| 5 | Group - D | | | | 9 | | | | | 8 | | | | 1 | |
| | Total | | | 9 | 10 | | | | 5 | 9 | | | 4 | 1 | 46.10 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2070 - O.A.S.
 Sub Major Head : 115 - Guest House/Govt. Hostel
 Minor Head : 115(3) - Circuit House, Saiha
 Sub Head : _____ (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|---|----------|-------------------------------|-----------------------|---|----|----------|--------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Care Taker | | 1 | | | 9,300 – 39,100 – 4,400 | | | | | | 1 | | | 26.88 |
| 2 | Khansama | | | | 1 | 4,440 – 20,200 – 1,650 | | | | 1 | | | | | |
| 3 | Chowkidar | | | | 2 | 4,440 – 20,200 – 1,650 | | | | 2 | | | | | |
| 4 | Pani Wala | | | | 1 | 4,440 – 20,200 – 1,650 | | | | 1 | | | | | |
| 5 | Mali | | | | 1 | 4,440 – 20,200 – 1,650 | | | | 1 | | | | | |
| 6 | Room Waiter | | | | 2 | 4,440 – 20,200 – 1,650 | | | | 2 | | | | | |
| 7 | Sweeper | | | | 1 | 4,440 – 20,200 – 1,650 | | | | 1 | | | | | |
| | Total | | 1 | | 8 | | | | | 8 | | 1 | | | 26.88 |

Major head : 2053 - Dist. Admn.
 Sub Major Head : 094 - Other Esst.
 Minor Head : 094(6) - Group Centre, Saiha
 Sub Head : _____ (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|-----------|-------------------------------|-----------------------|----------|----------|-----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ADC | 3 | | | | 15,600 – 39,100 - 6600 | 3 | | | | | | | | 53.08 |
| 2 | UDC | | 3 | | | 9,300 – 34,800 – 4200 | | 3 | | | | | | | |
| 3 | LDC | | | 3 | | 5,200 – 20,200 – 2,400 | | | 3 | | | | | | |
| 4 | Peon | | | | 10 | 4,440 – 7,440 – 1,650 | | | | 10 | | | | | |
| 5 | Sweeper | | | | 2 | 4,440 – 7,440 – 1,650 | | | | 2 | | | | | |
| 6 | Chowkidar | | | | 1 | 4,440 – 7,440 – 1,650 | | | | 1 | | | | | |
| | Total | 3 | 3 | 3 | 13 | | 3 | 3 | 3 | 13 | | | | | 53.08 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053 - Dist. Admn.

Sub Major Head : 093 - Dist. Esst.

Minor Head : 093(3) - DC. Saiha

Sub Head : _____ (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|-------------------|-------------------------|-----------|-----------|-----------|----------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C. | 1 | | | | 15,600 – 39,100 - 6600 | 1 | | | | | | | | |
| 2 | Addl. D.C. | 1 | | | | 15,600 – 39,100 - 7600 | 1 | | | | | | | | |
| 3 | S.D.O.(S) | 1 | | | | 15,600 – 39,100 - 6600 | 1 | | | | | | | | |
| 4 | S.Dy.M. | 1 | | | | 15,600 – 39,100 - 6600 | | | | | 1 | | | | |
| 5 | Superintendent | 1 | | | | 15,600 – 39,100 - 6600 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | 9,300 – 34,800 – 4400 | | 1 | | | | | | | |
| 7 | Steno Grade – II | | 1 | | | 9,300 – 34,800 – 4400 | | 1 | | | | | | | |
| 8 | Town Overseer | | 1 | | | 9,300 – 34,800 – 4400 | | | | | | 1 | | | |
| 9 | Sadar Accountant | | 1 | | | 9,300 – 34,800 – 4200 | | 1 | | | | | | | |
| 10 | District Nazir | | 1 | | | 9,300 – 34,800 – 4200 | | 1 | | | | | | | |
| 11 | Steno Grade – III | | 1 | | | 9,300 – 34,800 – 4200 | | 1 | | | | | | | |
| 12 | EGS Accountant | | 1 | | | 9,300 – 34,800 – 4200 | | 1 | | | | | | | |
| 13 | Town Supervisor | | 1 | | | 9,300 – 34,800 – 4200 | | 1 | | | | | | | |
| 14 | UDC's | | 11 | | | 9,300 – 34,800 – 4200 | | 11 | | | | | | | |
| 15 | LDC's | | | 11 | | 5,200 – 20,200 – 2400 | | | 11 | | | | | | |
| 16 | Lakher Clerk | | | 1 | | 5,200 – 20,200 – 2400 | | | 1 | | | | | | |
| 17 | C.A. – I | | | 2 | | 5,200 – 20,200 – 2400 | | | 2 | | | | | | |
| 18 | C.A. – II | | | 3 | | 5,200 – 20,200 – 1900 | | | 3 | | | | | | |
| 19 | Sr. Driver | | | 5 | | 9,300 – 34,800 – 4200 | | | 5 | | | | | | |
| 20 | Handleman | | | | 1 | 4,440 – 7,440 – 1,650 | | | | 1 | | | | | |
| 21 | Peons | | | | 8 | 4,440 – 7,440 – 1,650 | | | | 8 | | | | | |
| 22 | Sweeper | | | | 5 | 4,440 – 7,440 – 1,650 | | | | 5 | | | | | |
| 23 | Attached Peon | | | | 3 | 4,440 – 7,440 – 1,650 | | | | 3 | | | | | |
| 24 | Chowkidar | | | | 2 | 4,440 – 7,440 – 1,650 | | | | 2 | | | | | |
| 25 | Mali | | | | 1 | 4,440 – 7,440 – 1,650 | | | | 1 | | | | | |
| | Total | 5 | 19 | 22 | 20 | | 4 | 18 | 22 | 20 | 1 | 1 | | | 179.20 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053 - Dist. Admn.
 Sub Major Head : 094 Other Esst.
 Minor Head : 094(5) - Sub-Div. Saiha
 Sub Head : _____ (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011- 12 16 |
|---------|----------------|-------------------------|----------|----------|----------|-------------------------------|-----------------------|---|----|----|--------------------|----------|----------|----------|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.D.O.(Civil) | 1 | | | | 15,600 – 39,100 - 6600 | | | | | 1 | | | | 2.75 |
| 2 | S.Dy.M. | 1 | | | | 15,600 – 39,100 - 6600 | | | | | 1 | | | | |
| 3 | Head Assistant | | 1 | | | 9,300 – 34,800 – 4400 | | | | | | 1 | | | |
| 4 | UDC's | | 2 | | | 9,300 – 34,800 – 4200 | | | | | | 2 | | | |
| 5 | LDC's | | | 2 | | 5,200 – 20,200 – 2,400 | | | | | | | 2 | | |
| 6 | Driver | | | 2 | | 5,200 – 20,200 – 2,400 | | | | | | | 2 | | |
| 7 | Peon | | | | 3 | 4,440 – 7,440 – 1,650 | | | | | | | | 3 | |
| 8 | Chowkidar | | | | 1 | 4,440 – 7,440 – 1,650 | | | | | | | | 1 | |
| 9 | Sweeper | | | | 1 | 4,440 – 7,440 – 1,650 | | | | | | | | 1 | |
| | Total | 2 | 3 | 4 | 5 | | | | | | 2 | 3 | 4 | 5 | 2.75 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn. (N.P)
 Sub-Major Head : 093 – Dist. Estt.
 Minor Head : 06- D.C.Kolasib.
 Sub-Head :

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filledup | | | | No. of vacant Posts | | | | B.E. 2011-12 |
|---------|-----------------------|-----------------------|-----------|-----------|-----------|-------------------------------|----------------------|-----------|-----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C. | 1 | | | | 37400-67000+8700 | 1 | | | | - | | | | 98.00 |
| 2 | Addl. D.C. | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 3 | SDO(S) | 1 | | | | 15600-39100+6600 | 1 | | | | - | | | | |
| 4 | ADC | 3 | | | | 15600-39100+5400 | - | | | | 3 | | | | |
| 5 | SDyM | 4 | | | | 15600-39100+5400 | 1 | | | | 3 | | | | |
| 6 | Supdt. | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | |
| 7 | Asst. | | 2 | | | 9300-34800+4400 | | 2 | | | | - | | | |
| 8 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | |
| 9 | UDC | | 9 | | | 9300-34800+4200 | | 7 | | | | 2 | | | |
| 10 | LDC | | | 5 | | 5200-20200+2400 | | | 3 | | | | 2 | | |
| 11 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | | | - | | |
| 12 | Driver-II | | | 4 | | 5200-20200+2400 | | | 3 | | | | 1 | | |
| 13 | Driver-III | | | 1 | | 5200-20200+1900 | | | - | | | | 1 | | |
| 14 | CA-I | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 15 | CA-II | | | 3 | | 5200-20200+1900 | | | 2 | | | | 1 | | |
| 16 | 4 th Grade | | | | 1 | 5200-20200+1900 | | | | 1 | | | - | | |
| 17 | 4 th Grade | | | | 3 | 5200-20200+1800 | | | | 3 | | | - | | |
| 18 | 4 th Grade | | | | 11 | 4440-7440+1650 | | | | 5 | | | | 6 | |
| | Total | 11 | 12 | 17 | 15 | | 5 | 10 | 11 | 9 | 6 | 2 | 6 | 6 | 98.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
 Sub-Major Head : 102 - Electoral Officer.
 Minor Head : 102(02) - Administration
 Sub-Head : 102(02) (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant Posts | | | | B.E. 2011-12 |
|---------|------------------|-----------------------|---|---|---|-------------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Election Officer | 1 | | | | 15600-39100+6600 | 1 | | | | - | | | | |
| | Total | 1 | | | | | 1 | | | | | | | | |

Major Head : 2053 - Dist. Admn. (N.P)
 Sub-Major Head : 094 - Dist. Estt.
 Minor Head : 11- Sub-Division, Kolasib.
 Sub-Head : _____

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant Posts | | | | B.E. 2011-12 |
|---------|-----------------------|-----------------------|----------|----------|----------|-------------------------------|-----------------------|---|----------|----|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO(C) | 2 | | | | 15600-39100+6600 | 2 | | | | - | | | | |
| 2 | Head Asst. | | 1 | | | 9300-34800+4400 | | - | | | | 1 | | | |
| 3 | CA-I | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 4 | CA-II | | | 2 | | 5200-20200+1900 | | | 2 | | | | - | | |
| 5 | 4 th Grade | | | | 8 | 4440-7440+1650 | | | | | | | | 8 | |
| | Total | 2 | 1 | 4 | 8 | | 2 | | 3 | | | 1 | 1 | 8 | 8.15 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn. (N.P)
 Sub-Major Head : 094 – Other Estt.
 Minor Head : 12- G.C., Kolasib.
 Sub-Head : _____

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant Posts | | | | B.E. 2011- 12 |
|---------|-----------------------|-----------------------|----------|----------|-----------|-------------------------------|-----------------------|----------|----------|-----------|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 5 | | | 9300-34800+4200 | | 5 | | | | - | | | 49.00 |
| 2 | LDC | | | 3 | | 5200-20200+2400 | | | 3 | | | | - | | |
| 3 | 4 th Grade | | | | 3 | 5200-20200+1900 | | | | 3 | | | | - | |
| 4 | 4 th Grade | | | | 4 | 5200-20200+1800 | | | | 4 | | | | - | |
| 5 | 4 th Grade | | | | 5 | 4440-7440+1650 | | | | 5 | | | | - | |
| | Total | | 5 | 3 | 12 | | | 5 | 3 | 12 | | | | | 49.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration

Sub Major Head :

Minor Head : 093 - District Establishment

Sub - Head : (07) - DC Serchhip N/P

₹ in lakh

| Sl. No | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|------------------------|-------------------------|----------|----------|-----------|-------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Commissioner | 1 | | | | PB4 - 37400 - 67000+ 8900 | 1 | | | | | | | | |
| 2 | Addl. Dy. Commissioner | 1 | | | | PB3 - 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 3 | SDO (Sadar) | 1 | | | | PB3 - 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 4 | SDyM | 1 | | | | PB3 - 15600 - 39100 + 5400 | - | | | | 1 | | | | |
| 5 | Superintendent | 1 | | | | PB3 - 15600 - 39100 +5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | PB2 - 9300 - 34800 + 4400 | | - | - | | | 1 | | | |
| 7 | Stenographer - II | | 1 | | | PB2 - 9300 - 34800 + 4400 | | - | - | | | 1 | | | |
| 8 | UDC | | 3 | | | PB2 - 9300 - 34800 + 4200 | | 1 | | | | 2 | | | |
| 9 | LDC | | | 4 | | PB2 - 5200 - 20200 + 2400 | | | - | | | | 4 | | |
| 10 | Driver | | | 2 | | PB2 - 5200 - 20200 + 1900 | | | 2 | | | | - | | |
| 11 | IV Grade | | | | 10 | IS - 4440 - 7440 + 1650 | | | | 8 | | | | 2 | |
| | Total | 5 | 5 | 6 | 10 | | 4 | 1 | 2 | 8 | 1 | 4 | 4 | 2 | 61.30 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub Major Head :
 Minor Head : 094 - Other Establishment
 Sub - Head : (14) - G.C Serchhip N/P

₹ in lakh

| Sl. No | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|----------|-----------|-------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDC | 2 | | | | PB3 - 15600 - 39100 + 5400 | 1 | | | | 1 | | | | 56.30 |
| 2 | UDC | | 3 | | | PB2 - 9300 - 34800 + 4200 | | 1 | | | | 2 | | | |
| 3 | LDC | | | 4 | | PB1 - 5200 - 20200 + 2400 | | | 3 | | | | 1 | | |
| 4 | CA - II | | | 3 | | PB1 - 5200 - 20200 + 1900 | | | 1 | | | | 2 | | |
| 5 | IV Grade | | | | 12 | IS - 4440 - 7440 + 1650 | | | | 8 | | | | 4 | |
| | Total | 2 | 3 | 7 | 12 | | 1 | 1 | 4 | 8 | 1 | 2 | 3 | 4 | 56.30 |

Major Head : 2053 - District Administration
 Sub Major Head :
 Minor Head : 094 - District Establishment
 Sub - Head : (13) - Sub-Division Serchhip N/P

₹ in lakh

| Sl. No | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|----------|-----------|-------------------------------|-----------------------|----------|----|----------|---------------------|----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO (Civil) | 2 | | | | PB3 - 15600 - 39100 + 6600 | 2 | | | | | | | | 11.45 |
| 2 | Assistant | | 2 | | | PB2 - 9300 - 34800 + 4400 | | - | | | | 2 | | | |
| 3 | UDC | | 4 | | | PB2 - 9300 - 34800 + 4200 | | 1 | | | | 3 | | | |
| 4 | LDC | | | 6 | | PB2 - 5200 - 20200 + 2400 | | | - | | | | 6 | | |
| 5 | Driver | | | 2 | | PB2 - 5200 - 20200 + 1900 | | | - | | | | 2 | | |
| 6 | IV Grade | | | | 12 | IS - 4440 - 7440 + 1650 | | | | 2 | | | | 10 | |
| | Total | 2 | 6 | 8 | 12 | | 2 | 1 | | 2 | | 5 | 8 | 10 | 11.45 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 093 – Dist. Estt.
 Minor Head : (04) – D.C Champhai (NP)
 Sub-Head : (01) -

₹ in lakh

| Sl No. | Name of Post | No. of Sanction post | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------|----------------|----------------------|----------|-----------|-----------|------------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DC | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Addl. DC | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | SDO (S) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | SDC/AC | 3 | | | | 15600-39100+6100 | 1 | | | | 2 | | | | |
| 5 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | Steno II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Steno III | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 9 | UDC | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 10 | LDC | | | 7 | | 5200-20200+2400 | | | 6 | | | | 1 | | |
| 11 | Driver | | | 6 | | 5200-20200+2400 | | | 4 | | | | 2 | | |
| 12 | CA – I | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 13 | CA – II | | | 4 | | 5200-20200+1900 | | | 3 | | | | 1 | | |
| 14 | Group D | | | | 3 | 5200-20200+1900 | | | | 3 | | | | | |
| 15 | Group D | | | | 2 | 5200-20200+1800 | | | | 2 | | | | | |
| 16 | Group D | | | | 7 | 4440-7440+1650 | | | | 5 | | | | 2 | |
| | Total | 7 | 5 | 19 | 12 | | 5 | 3 | 14 | 10 | 2 | 2 | 5 | 2 | 100.30 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Estt.
 Minor Head : (08) – D.C Champhai (NP)
 Sub-Head : (01) - Salary

₹ in lakh

| Sl No. | Name of Post | No. of Sanction post | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|----------------------|----------|----------|-----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 5 | | | 9300-34800+4200 | | 3 | | | | 2 | | | 52.25 |
| 2 | LDC | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 3 | Group D | | | | 4 | 5200-20200+1900 | | | | 4 | | | | | |
| 4 | Group D | | | | 3 | 5200-20200+1800 | | | | 3 | | | | | |
| 5 | Group D | | | | 10 | 4440-7440+1650 | | | | 2 | | | | 8 | |
| | Total | | 5 | 2 | 17 | | | 3 | 2 | 9 | | 2 | | 8 | 52.25 |

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Estt.
 Minor Head : (07) – Sub-Division Champhai
 Sub-Head : (01) - Salary (NP)

₹ in lakh

| Sl No. | Name of Post | No. of Sanction post | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|----------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO (C) | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | 24.48 |
| 2 | Assistant | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 3 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | CA – I | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 5 | CA - II | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 6 | Driver | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 7 | Group D | | | | 3 | 4440-7440+1650 | | | | 2 | | | | 1 | |
| | Total | 2 | 3 | 3 | 3 | | 2 | 2 | 1 | 2 | | 1 | 2 | 3 | 24.48 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 093 - District Establishments
 Sub-Head : (05) - DC, Mamit (NP)

₹ in lakh

| Sl No. | Name of Post | No. of Sanction post | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|----------------|----------------------|----------|-----------|-----------|---------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C. | 1 | | | | PB 3-15600-39100 + 7600 | 1 | | | | | | | | |
| 2 | Addl. DC | 1 | | | | PB 3-15600-39100 + 7600 | 1 | | | | | | | | |
| 3 | SDO (S) | 1 | | | | PB 3-15600-39100 + 6600 | 1 | | | | | | | | |
| 4 | SDC | 3 | | | | PB 3-15600-39100 + 5400 | 2 | | | | 1 | | | | |
| 5 | Superintendent | 1 | | | | PB 3-15600-39100 + 5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | PB 2-9300 -34800 + 4400 | | 1 | | | | | | | |
| 7 | Steno – II | | 1 | | | PB 2-9300 -34800 + 4400 | | 1 | | | | | | | |
| 8 | Steno – III | | 1 | | | PB 2-9300 -34800 + 4200 | | 1 | | | | | | | |
| 9 | UDC | | 5 | | | PB 2-9300 -34800 + 4200 | | 1 | | | | 4 | | | |
| 10 | LDC | | | 5 | | PB 1-5200 – 20200 + 2400 | | | 3 | | | | 2 | | |
| 11 | CA- I | | | 2 | | PB 1-5200 – 20200 + 2400 | | | 1 | | | | 1 | | |
| 12 | CA- II | | | 5 | | PB 1-5200 – 20200 + 1900 | | | - | | | | 5 | | |
| 13 | Driver | | | 6 | | PB 1-5200 – 20200 + 2400 | | | 6 | | | | | | |
| 14 | IV Grade | | | | 16 | IS – 4440 – 7440 + 1650 | | | | 8 | | | | 8 | |
| | Total | 7 | 8 | 18 | 16 | | 6 | 4 | 10 | 8 | 1 | 4 | 8 | 8 | 105.40 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 094 - Other Establishments
 Sub-Head : (09) - Sub-Division, Mamit (NP)

₹ in lakh

| Sl No. | Name of Post | No. of Sanction post | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|--------------|----------------------|----------|----------|----------|---------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO (Civil) | 2 | | | | PB 3-15600-39100 + 6600 | 2 | | | | | | | | 17.05 |
| 2 | Assistant | | 2 | | | PB 2-9300 -34800 + 4400 | | 2 | | | | | | | |
| 3 | Driver | | | 1 | | PB 1-5200 – 20200 + 2400 | | | 1 | | | | | | |
| 4 | IV Grade | | | | 1 | IS – 4440 – 7440 + 1650 | | | | 1 | | | | | |
| | Total | 2 | 2 | 1 | 1 | | 2 | 2 | 1 | 1 | | | | | 17.05 |

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 094 - Other Establishments
 Sub-Head : (10) - G.C., Mamit (NP)

₹ in lakh

| Sl No. | Name of Post | No. of Sanction post | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|--------------|----------------------|----------|----------|----------|---------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 1 | | | PB 2-9300 -34800 + 4200 | | - | | | | 1 | | | 26.50 |
| 2 | LDC | | | 4 | | PB 1-5200 – 20200 + 2400 | | | 2 | | | | 2 | | |
| 3 | IV Grade | | | | 6 | IS – 4440 – 7440 + 1650 | | | | 6 | | | | | |
| | Total | | 1 | 4 | 6 | | - | - | 2 | 6 | - | 1 | 2 | - | 26.50 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - DIST. ADMINISTRATION
 Sub-Major Head : 00
 Minor Head : 094 - Other Estt
 Sub-Head : (17) - Maintenance of Patient Home, Mumbai (NP)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|---|---|---|---------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Caretaker | - | 1 | - | - | 9750.00 Fixed | - | 1 | - | - | - | - | - | - | |
| | Total | - | 1 | - | - | | - | 1 | - | - | - | - | - | - | |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head 2070-O.A.S

Sub-Major Head

Minor Head 115(6)

Sub-Head 115(6)(1)-Salary (Non Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|----------|-----------|-----------|---------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|-----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. L.O. | 1 | | | | 15600-39100+ 7600 | 1 | | | | | | | | |
| 2 | Dy. L.O. | 1 | | | | 15600-39100+ 5400 | 1 | | | | | | | | |
| 3 | Assistant | | 3 | | | 9300-34800+ 4400 | | 2 | | | | 1 | | | |
| 4 | UDC | | 2 | | | 9300-34800+ 4200 | | 1 | | | | 1 | | | |
| 5 | LDC | | | 5 | | 5200-20200+ 2400 | | | 3 | | | | 2 | | |
| 6 | Despatch Rider | | | 1 | | 5200-20200+ 2400 | | | 1 | | | | | | |
| 7 | Driver | | | 7 | | 5200-20200+ 2400 | | | 5 | | | | 2 | | |
| 8 | Electrician | | | 1 | | 5200-20200+ 1900 | | | 1 | | | | | | |
| 9 | Peon | | | | 8 | 4440-7440+ 1650 | | | | 5 | | | 3 | | |
| 10 | Chowkider | | | | 5 | 4440-7440+ 1650 | | | | 3 | | | 2 | | |
| 11 | Sweeper | | | | 5 | 4440-7440+ 1650 | | | | 5 | | | | | |
| 12 | Cook | | | | 3 | 4440-7440+ 1650 | | | | 2 | | | 1 | | |
| 13 | Head Attendant | | | | 2 | 4440-7440+ 1650 | | | | 1 | | | 1 | | |
| 14 | Attendant | | | | 8 | 4440-7440+ 1650 | | | | 6 | | | 2 | | |
| 15 | Head Cook | | | | 2 | 4440-7440+ 1650 | | | | | | | 2 | | |
| 16 | Liftman | | | | 2 | 4440-7440+ 1650 | | | | 2 | | | | | |
| 17 | Mali | | | | 1 | 4440-7440+ 1650 | | | | 1 | | | | | |
| 18 | Dhobi | | | | 1 | 4440-7440+ 1650 | | | | 1 | | | | | |
| | Total | 2 | 5 | 14 | 37 | | 2 | 3 | 10 | 26 | | 2 | 15 | | 102.85 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 OAS
 Sub-Major Head : 115 Guest House Govt. Hostel
 Minor Head : (09) Circuit and Guest House, Guwahati (NP)
 Sub-Head : _____

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|----------|----------|-----------|---------------------------|-----------------------|---|----------|----------|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | L.O | 1 | | | | 15600+6600 | 1 | | | | | | | | |
| 2 | DY.L.O | 1 | | | | 15600+5400 | 1 | | | | | | | | |
| 3 | UDC | | 1 | | | 9300+4200 | | | | | | 1 | | | |
| 4 | LDC | | | 2 | | 5200+2400 | | | 1 | | | | 1 | | |
| 5 | DRIVER | | | 2 | | 9300+4200 | | | 2 | | | | | | |
| 6 | COOK | | | | 2 | 4440+1650 | | | | 2 | | | | | |
| 7 | PEON | | | | 2 | 4440+1650 | | | | 2 | | | | | |
| 8 | R/W | | | | 3 | 4440+1650 | | | | 1 | | | 2 | | |
| 9 | MALI | | | | 1 | 4440+1650 | | | | 1 | | | | | |
| 10 | CHOWKIDAR | | | | 1 | 4440+1650 | | | | 1 | | | | | |
| 11 | SWEEPER | | | | 1 | 4440+1650 | | | | 1 | | | | | |
| | TOTAL | 2 | 1 | 4 | 10 | | 2 | | 3 | 8 | | 1 | 3 | | 38.70 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070- 0AS
 Sub-Major Head : 80-General
 Minor Head : 115-Govt.House/Govt. Hostel
 Sub-Head : (05)- Circuit & Guest House, Shillong (NP)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|------------------------|----------|----------|-----------|---------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Liaison Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Dy. Liaison Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | UDC | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 4 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Driver - II | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Masalji | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 7 | Sweeper | | | | 1 | 5200-20200+1800 | | | | 1 | | | | | |
| 8 | Peon | | | | 1 | 5200-20200+1800 | | | | 1 | | | | | |
| 9 | Mali | | | | 1 | 5200-20200+1800 | | | | 1 | | | | | |
| 10 | Room Waiter | | | | 4 | 5200-20200+1800 | | | | 1 | | | 3 | | |
| 11 | Cook | | | | 2 | 5200-20200+1800 | | | | 2 | | | | | |
| 12 | Chowkider | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | Total | 2 | 2 | 2 | 12 | | 2 | 1 | 2 | 9 | | 1 | 3 | | 38.60 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – Other Administration Services,
 Sub- Major Head : 115- (4) – Guest House/ Govt. Hostel,
 Minor Head : 115-(01)- Circuit & Session House, Silchar.
 Sub-Head : 115(01) – (1) Salary. (NP)

₹ in lakh

| SI No. | Name of Post | No. of Sanction post | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------|---------------------|----------------------|----------|----------|-----------|------------------------------|-----------------------|----------|----------|-----------|---------------------|----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Liaison Officer | 1 | - | - | - | 15600-39100(6600) | 1 | - | - | - | - | - | - | - | - |
| 2 | Dy. Liaison Officer | 1 | - | - | - | 15600-39100(6100) | 1 | - | - | - | - | - | - | - | - |
| 3 | Assistant | - | 2 | - | - | 9300-34800 (4400) | - | 1 | - | - | - | 1 | - | - | - |
| 4 | UDC | - | 1 | - | - | 9300-34800(4200) | - | 1 | - | - | - | - | - | - | - |
| 5 | LDC | - | - | 1 | - | 5200-20200(2400) | - | - | 1 | - | - | - | - | - | - |
| 6 | Driver | - | - | 3 | - | 9300-34800(4200) | - | - | 2 | - | - | - | 1 | - | - |
| 7 | Group “D” | - | - | - | 14 | 4440-7440(1650) | - | - | - | 10 | - | - | - | - | - |
| | Total | 2 | 3 | 4 | 14 | | 2 | 2 | 3 | 10 | | 1 | 1 | 4 | 53.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-O.A.S

Sub-Major Head: 00

Minor Head : 115- Government House/Government Hostel

Sub-Head : (07)-Circuit House, New Delhi. (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------------|-------------------------|----------|-----------|-----------|---------------------------|-----------------------|----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Prin. Resident Commissioner | 1 | | | | PB 4 37400-67000 + 10000 | 1 | | | | | | | | |
| 2 | Joint Resident Commissioner | 1 | | | | PB 4 37400-67000 + 8700 | 1 | | | | | | | | |
| 3 | Deputy Liaison Officer | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 4 | P.S to PRC/Steno-I | 1 | | | | PB 3 15600-39100 + 5400 | 1 | | | | | | | | |
| 5 | Head Assistant | | 1 | | | PB 2 9300-34800 + 4400 | | 1 | | | | | | | |
| 6 | Receptionist | | 2 | | | PB 2 9300-34800 + 4400 | | 1 | | | | 1 | | | |
| 7 | Stenographer-III | | 1 | | | PB 2 9300-34800 + 4200 | | 1 | | | | | | | |
| 8 | U.D.C | | 3 | | | PB 2 9300-34800 + 4200 | | 3 | | | | | | | |
| 9 | Driver-I | | | 8 | | PB 2 9300-34800 + 4200 | | | 4 | | | | 4 | | |
| 10 | Driver-II | | | 1 | | PB 1 5200-20200 + 2400 | | | 1 | | | | | | |
| 11 | LDC | | | 3 | | PB 1 5200-20200 + 2400 | | | 1 | | | | 2 | | |
| 12 | Despatch Rider | | | 1 | | PB 1 5200-20200 + 2400 | | | 1 | | | | | | |
| 13 | Cook | | | | 2 | PB 1 5200-20200 + 1800 | | | | 2 | | | | | |
| 14 | Peon | | | | 4 | PB 1 5200-20200 + 1800 | | | | 2 | | | | 2 | |
| 15 | Attendant | | | | 8 | PB 1 5200-20200 + 1800 | | | | 6 | | | | 2 | |
| 16 | Sweeper | | | | 3 | PB 1 5200-20200 + 1800 | | | | 3 | | | | | |
| 17 | Mali | | | | 1 | PB 1 5200-20200 + 1800 | | | | 1 | | | | | |
| 18 | Chowkidar | | | | 1 | PB 1 5200-20200 + 1800 | | | | 1 | | | | | |
| 19 | Chowkidar | | | | 1 | IS 4440-7440 + 1650 | | | | 1 | | | | | |
| | TOTAL | 4 | 7 | 13 | 20 | | 4 | 6 | 7 | 16 | | 1 | 6 | 4 | 176.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 3052 - Civil Aviation
 Sub-Major Head : 60 - Other Aeronautical Services
 Minor Head : 101 - Communication
 SubHead : 101(01) - Communication (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|-----------------|-------------------------|----------|----------|----------|-------------------------------|-----------------------|----------|----------|----------|--------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Controller | 1 | | | | 37400-6700+8000 | | | | | 1 | | | | 66.11 |
| 2 | Asst. Director | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 4 | Steno Gr-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Driver Gr-I | | | 3 | | 9300-34800+4200 | | | 3 | | | | | | |
| 7 | LDC | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 8 | Bowzer Operator | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 9 | Grade IV | | | | 7 | 4440-7440+1650 | | | | 6 | | | | 1 | |
| | TOTAL | 2 | 4 | 8 | 7 | | 1 | 4 | 6 | 6 | 1 | | 2 | 1 | 66.11 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2052 - Sectt. Gen. Services
 Sub-Major Head : 092 - Other Offices
 Minor Head : 092(1)- Protocol Wing
 Sub-Head : 092(2)(2)- Salary (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------|-------------------------|---|----------|---|---------------------------|-----------------------|----------|----|----|---------------------|----|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | State Protocol Officer | 1 | | | | 15600-39100 + 7600 | 1 | | | | | | | | 25.00 |
| 2 | Protocol Officer | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 3 | Driver | | | 3 | | 5200-20200 + 1900 | | | 3 | | | | | | |
| 4 | Head Cook | | | 1 | | 5200-20200 + 2400 | | | | | | 1 | | | |
| | Total | 2 | | 4 | | | 2 | 3 | | | | | 1 | | 25.00 |

Major Head : 2070 - Other Admn. Services
 Sub-Major Head : 115 - Guest House/Govt. Hostel
 Minor Head : 115(1) - Circuit & Session House, Aizawl
 Sub-Head : 115(1)(1)- Salary (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|---|----------|---------------------------|-----------------------|----------|----|----------|---------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Caretaker | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | 18.10 |
| 2 | Paniwalla | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 3 | Sweeper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 4 | Chowkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 5 | Peon | | | | 2 | 4440-7440+1650 | | | | | | | | 2 | |
| | Total | | 1 | | 6 | | | 1 | | 4 | | | | 2 | 18.10 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Admn. Services
 Sub-Major Head : 115 - Guest House/Govt. Hostel
 Minor Head : 115(11) - State Guest House, Aizawl
 Sub-Head : 115(11)(1)- Salary (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------|-------------------------|----------|----------|-----------|---------------------------|-----------------------|----------|----------|-----------|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Manager | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| | Asst. Manager | | 2 | | 1 | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 3 | Accountant-cum-Cashier | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 4 | Receptionist | | 3 | | 1 | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 5 | House Keeper | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | L.D.C. | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 7 | Driver | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 8 | Electrician | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | Head Cook | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 10 | Bearer | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 11 | Plumber | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 12 | Watchman | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 13 | Mali | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 14 | Sweeper | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 15 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 16 | Cook | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 17 | Butler | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 18 | Chowkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 7 | 6 | 22 | | 1 | 4 | 5 | 20 | | 3 | 1 | | 79.90 |

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 094 - Other Establishment
 Sub-Head : 094(18) - SHDC (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------------|-------------------------|----------|----------|----------|---------------------------|-----------------------|-----------|----------|----|---------------------|----------|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secy Cum-Development Officer | 1 | | | | 15600 - 39100 + GP 7600 | 1 | | | | | | | | |
| 2 | UDC | | 1 | | | 9300-34800 + GP 4200 | | | | | | 1 | | | |
| 3 | Steno - III | | 1 | | | 9300-34800 + GP 4200 | | | | | | 1 | | | |
| 4 | LDC | | | 1 | | 5200-20200 + GP 2400 | | | 1 | | | | | | |
| 5 | Peon | | | | 1 | 4440-7440 + GP 1650 | | | | | | | | 1 | 23.00 |
| 6 | Chowkidar | | | | 1 | 4440-7440 + GP 1650 | | | | | | | | 1 | |
| 7 | Chairman | | 1 | | | 5000/- | | 1 | | | | | | | |
| 8 | Vice Chairman | | 1 | | | 3000/- | | 1 | | | | | | | |
| 9 | Member | | 16 | | | 2000/- | | 16 | | | | | | | |
| | Total | 1 | 2 | 1 | 2 | | 1 | 18 | 1 | | | 2 | | 2 | 23.00 |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR)

D.C.Aizawl

| Sl. No. | Name of post | Scale of pay/ PB+ Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------|-----------------------------|-------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Steno | 184 per day | | | 2 | | |
| 2 | Driver | 184 per day | | | 1 | | |
| 3 | Peon | 132 per day | | | | 3 | |
| | | TOTAL : | | | 3 | 3 | |

| Sl No. | Name of Post | Scale of pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|--------|--------------|---------------------------|-------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | Rs. 184/- per day | | | 2 | | |
| 2 | Driver | Rs. 184/-per day | | | 2 | | |
| 3 | Group D | Rs. 132/- per day | | | | 3 | |
| | Total | | | | 4 | 3 | |

DC, Champhai

| Sl No. | Name of Post | Scale of pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|--------|--------------|---------------------------|-------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | Rs. 184/- per day | | | 4 | | |
| 2 | Group D | Rs. 132/- per day | | | | 1 | |
| | Total | | | | 4 | 1 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR)

LO, Mumbai

| Sl. No. | Name of Post | Scale of Pay / PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------|----------------------------------|-------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Receptionist | 184 per day | | | 1 | | |
| 2 | LDC | 184 per day | | | 1 | | |
| 3 | Driver | 184 per day | | | 1 | | |
| 4 | Cook | 148 per day | | | | 2 | |
| 5 | Room Waiter | 132 per day | | | | 2 | |
| 6 | Sweeper | 132 per day | | | | 1 | |
| | Total | | | | 9 | 5 | |

LO, Kolkata

| Sl. No. | Name of post | | Scale of pay | No. of posts |
|---------|---------------------|--------------|--------------|--------------|
| 1 | Driver-cum-Mechanic | Skilled-II | 184/- p.d. | 1 |
| 2 | Receptionist | Skilled-II | 184/- p.d. | 2 |
| 3 | LDC/Receptionist | Skilled-II | 184/- p.d. | 1 |
| 4 | Driver | Skilled-II | 184/- p.d. | 4 |
| 5 | Electrician | Skilled-II | 184/- p.d. | 1 |
| 6 | Attendant | Unskilled | 132/- p.d. | 8 |
| 7 | Cook | Semi-Skilled | 148/- p.d. | 2 |
| 8 | Sweeper | Unskilled | 132/- p.d. | 4 |
| 9 | Peon | Unskilled | 132/- p.d. | 1 |
| 10 | Chokidar | Unskilled | 132/- p.d. | 1 |
| 11 | Plumber | Semi-Skilled | 148/- p.d. | 1 |
| 12 | Peon to LO | Unskilled | 132/- p.d. | 1 |
| 13 | Security Guard | Unskilled | 132/- p.d. | 6 |
| | Total | | | 33 |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR)

LO, Guwahati

| Sl. No. | Name of post | Scale of Pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|---------|-------------------|---------------------------|-------------------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Receptionist | 184/- per day | | | 4 | | |
| 2 | Computer Operator | 184/- per day | | | 1 | | |
| 3 | Driver | 184/- per day | | | 3 | | |
| 4 | Electrician | 184/- per day | | | 1 | | |
| 5 | Plumber | 143/- per day | | | | 1 | |
| 6 | Room Waiter | 132/- per day | | | | 3 | |
| 7 | Gate Keeper | 132/- per day | | | | 3 | |
| 8 | Sweeper | 132/- per day | | | | 2 | |
| | Total | | | | 9 | 9 | |

LO, Shillong

| Sl. No. | Name of Post | Scale of Pay / PB + Grade Pay | Classification of posts | | | | Remarks |
|----------|-----------------------------|----------------------------------|-------------------------|----------|----------|----------|----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | | 3 | 4 | | 5 | 6 |
| 1 | LDC (Skilled - II) | 184 per day | | | 1 | | |
| 2 | Computer Operator (Sk-II) | 184 per day | | | 1 | | |
| 3 | Driver (Sk-II) | 184 per day | | | 3 | | |
| 4 | Electrician (Sk-II) | 184 per day | | | 1 | | |
| 5 | Plumber (Semi-Skilled) | 148 per day | | | | 1 | |
| 6 | Room Waiter (Unskilled) | 132 per day | | | | 3 | |
| 7 | Cleaner (Unskilled) | 132 per day | | | | 1 | |
| 8 | Night Chowkidar (Unskilled) | 132 per day | | | | 1 | |
| | Total | | | | 6 | 6 | |

DEMAND NO. 15 - GAD (MR)

LO, Silchar

| Sl. No. | Name of post | Daily Wages | Classified | Remarks |
|---------|----------------------------|-------------|------------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | LDC & Receptionist (Sk-II) | Rs. 184/- | Group C | 4 Nos. |
| 2 | Electrician (Sk-II) | Rs. 184/- | Group C | 1 No. |
| 3 | Plumber (Semi-Skilled) | Rs. 184/- | Group C | 1 No. |
| 4 | Room Waiter (Unskilled) | Rs. 132/- | Group D | 2 Nos. |
| 5 | Cook (Unskilled) | Rs. 132/- | Group D | 1 No. |
| 6 | Mali (Unskilled) | Rs. 132/- | Group D | 1 No. |
| 7 | Peon (Unskilled) | Rs. 132/- | Group D | 1 No. |
| 8 | Chokidar (Unskilled) | Rs. 132/- | Group D | 1 No. |
| 9 | IV Grade (Unskilled) | Rs. 132/- | Group D | 1 No. |
| | Total | | | 13 Nos. |

RC, Delhi

| Sl. No | Name of Posts | Scale of Pays | Classification of Posts | | | | |
|--------|-------------------------------|------------------|-------------------------|---------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Steno (Skilled-II) | Rs. 184/-per day | | | 1 | | |
| 2 | Driver (Skilled-II) | Rs. 184/-per day | | | 9 | | |
| 3 | Electrician (Skilled-II) | Rs. 184/-per day | | | 1 | | |
| 4 | LDC/Receptionist (Skilled-II) | Rs. 184/-per day | | | 4 | | |
| 5 | Plumber (Semi-Skilled) | Rs. 148/-per day | | | | 1 | |
| 6 | Peon (Unskilled) | Rs. 132/-per day | | | | 6 | |
| 7 | Attendant (Unskilled) | Rs. 132/-per day | | | | 4 | |
| 8 | Mali (Unskilled) | Rs. 132/-per day | | | | 1 | |
| | TOTAL | | | | 15 | 12 | |

DEMAND NO. 15 - GENERAL ADMINISTRATION (MR)

Protocol

| Sl. No. | Name of post | Scale of pay | No. of posts |
|---------|--------------|--------------|--------------|
| 1 | Receptionist | 235 per day | 1 |
| 2 | LDC | 184 per day | 5 |
| 3 | Driver | 184 per day | 10 |
| 4 | Rider | 184 per day | 2 |
| 5 | Peon | 132 per day | 4 |
| 6 | Waiter | 132 per day | 4 |
| 7 | Peon | 132 per day | 3 |
| 8 | Chowkidar | 132 per day | 1 |
| 9 | Sweeper | 132 per day | 1 |
| | Total | | 31 |

SHDC

| Sl. No. | Name of post | No. of post | | | Present Strength | | |
|---------|---|-------------|----------|-----|------------------|----------|-----|
| | | Plan | Non-Plan | CSS | Plan | Non-Plan | CSS |
| 1 | 1) Junior Engineer, Skilled I @ 235/- pd | 1 | | | 1 | | |
| 2 | 2) U.D.C, Skilled II @184/- pd | 1 | | | 1 | | |
| 3 | 3) Steno III, Skilled II @184/- pd | 1 | | | 1 | | |
| 4 | 4) L.D.C, Skilled II @184/- pd | 5 | | | 5 | | |
| 5 | 5) Comp.Operator, Skilled II @184/- pd | 1 | | | 1 | | |
| 6 | 6) Drivers, Skilled II @184/- pd | 3 | | | 3 | | |
| 7 | 7) Peon/Chowkidar, Unskilled @ 132/- pd | 3 | | | 3 | | |
| 8 | 8) Cook, Unskilled @ 132/- pd | 3 | | | 3 | | |
| 9 | 9) Pre School Teacher, Unskilled @ 132/- pd | 1 | | | 1 | | |
| | TOTAL | 19 | | | 19 | | |

DEMAND NO. 15 - GAD (Election MR)

Election

| Sl. No. | Name of Post | Scale of Pay/ PB+Grade Pay | Classification of Posts | | | | Remarks |
|---------|------------------------------------|-------------------------------|-------------------------|---------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Computer Operator | Skilled I @ Rs 235/- per day | | | 4 | | |
| 2 | Computer Operator-cum-Photographer | Skilled II @ Rs 184/- per day | | | 9 | | |
| 3 | Driver | Skilled II @ Rs 132/- per day | | | 4 | | |
| 4 | Peon/Chowkidar | Unskilled @ Rs 132/- per day | | | | 13 | |
| | Total | | | | 17 | 13 | |

RC, Delhi

CONTRACT

| Sl. No | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|--------|-------------------|-----------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Principal Adviser | Rs. 30,000/-p.m fixed | 1 | | | | |
| 2 | House Physician | Rs. 5,000/-p.m fixed | 1 | | | | |
| | TOTAL | | 2 | | | | |

Demand No. 16 - Home

Major Head : 2070 - OAS (NP)
 Sub- Major Head : 107 - Home Guards
 Minor Head : 107 (3) - Director (CTI)
 Sub-Head : 107 (3) (1) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay / PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|---|----|---|-------------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commandant | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Medical Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Centre Commander | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Head Asistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Steno - III | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | Draftman- III | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 8 | DSO | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 9 | PI Commander | | 3 | | | 9300-34800+4200 | | 2 | | | | 1 | | | |
| 10 | Driver- I | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 11 | LDC | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 12 | Hav. Instr | | | 12 | | 5200-20200+2400 | | | 9 | | | | 3 | | |
| 13 | Driver- II | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 14 | Demonstrator | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 15 | Carpenter | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 16 | Storeman | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 17 | Kote Hav | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 18 | QG Hav | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |

226.06

Demand No. 16 - Home

| | | | | | | | | | | | | | | | |
|----|--------------|----------|----------|-----------|-----------|-----------------|----------|----------|-----------|-----------|--|----------|----------|----------|---------------|
| 19 | Jr. Instr | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 20 | BB Hav | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 21 | QM Hav | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 22 | QG Nk | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 23 | BB Nk | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 24 | Driver - III | | | 3 | | 5200-20200+2400 | | | 1 | | | | 2 | | |
| 25 | Bugler | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 26 | QG L/Nk | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 27 | BB L/Nk | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 28 | Bandman | | | | 11 | 4440-7440+1650 | | | | 11 | | | | | |
| 29 | QG HG | | | | 7 | 4440-7440+1650 | | | | 7 | | | | | |
| 30 | IV-Grade | | | | 24 | 4440-7440+1650 | | | | 22 | | | | 2 | |
| | TOTAL | 0 | 0 | 17 | 42 | | 0 | 0 | 13 | 40 | | 0 | 4 | 2 | 226.06 |

Demand No. 16 - Home

Major Head : 2070 - OAS

Sub-Major Head : _____

Minor Head : 107 - HOME GUARDSSub-Head : (01) - DIRECTION (NP)

₹ in lakh

| SI No. | Name of Posts | No. of Sanction Posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------|------------------------|-----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Commandant General | 1 | | | | 37400-67000+8700 | 1 | | | | - | | | | 97.98 |
| 2 | Dy. Commandant General | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 3 | Senior Staff Officer | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | |
| 5 | Asst. Engineer | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | |
| 6 | Junior Staff Officer | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 7 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | - | | | |
| 8 | Head Phar. | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | |
| 9 | J.E. | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | |
| 10 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | - | | | |
| 11 | Stenographer III | | 1 | | | 9300-34800+4200 | | - | | | | 1 | | | |
| 12 | LDC | | | 4 | | 5200-20200+2400 | | | 3 | | | 1 | | | |
| 13 | S.Reader | | | 1 | | 5200-20200+2400 | | | 1 | | | | - | | |
| 14 | Driver - II | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 15 | IV Grade | | | | 8 | 4440-7440+1650 | | | | 8 | | | | - | |
| | TOTAL | 5 | 9 | 7 | 8 | | 5 | 7 | 5 | 8 | | 3 | 1 | | 97.98 |

Demand No. 16 - Home

Major Head : 2070 - OAS
 Sub-Major Head : 107 - Home guard
 Minor Head : 107 (02) - Administration
 Sub-Head : 107 (02)(01) - Salary (NP)

₹ in lakh

| Sl No. | Name of Posts | No. of Sanction Posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------|-----------------------|-----------------------|-----------|----------|-----------|---------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Comandant | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 61.96 |
| 2 | H.A | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Adm. Sub | | 4 | | | 9300-34800+4200 | | 2 | | | | 2 | | | |
| 4 | Coy. Comdr | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| 5 | Asst. to Dist. Comdt. | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 7 | Driver Gdr - I | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | Driver Gdr - II | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 10 | Storeman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 11 | K.Hav. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | QM. Hav. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 13 | Havilder | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 14 | IV Grade | | | | 3 | 4440-7440+1650 | | | | 2 | | | 1 | | |
| 15 | G/M | | | | 9 | 4440-7440+1650 | | | | 3 | | | 6 | | |
| 16 | Armourer | | | | 1 | 4440-7440+1650 | | | | | | | 1 | | |
| | TOTAL | 1 | 11 | 6 | 13 | | 1 | 7 | 6 | 5 | | 4 | 8 | | 61.96 |

Demand No. 16 - Home

Major Head : 2235 - Sainik Security & Welfare
 Sub-Major Head : SMH - 01 Rehabilitation
 Minor Head : 200 - Other Relief Measures
 Sub-Head : 200(10) - 01 Direction of SS & A Board (NP).

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | | 1 | | | | | | | | |
| 2 | Supdt. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 4 | Steno – II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 6 | LDC | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 7 | DWW | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 8 | Driver | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 9 | Peon | | | | 3 | 4400-7440+1650 | | | | 3 | | | | | |
| 10 | Chowkidar | | | | 2 | 4400-7440+1650 | | | | 2 | | | | | |
| 11 | Cook | | | | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| 12 | Sweeper | | | | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| 13 | Room Attendant | | | | 1 | 4400-7440+1650 | | | | 1 | | | | | |
| | Total | 2 | 5 | 8 | 8 | | 2 | 5 | 8 | 8 | | | | | 62.53 |

Demand No. 16 - Home

Major Head : 2235 - Social Security & Welfare
 Sub Major Head : 01 - Rehabilitation
 Minor Head : 200 - Other Relief Measures
 Sub-Head : 200 (1) - 02 Direction of SS & A Board (NP). Aizawl & Lunglei

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 2 | - | - | - | 15600-39100+5400 | 2 | - | - | - | | | | | 80.00 |
| 2 | H/A | - | 2 | - | - | 9300-38400+4400 | - | 2 | - | - | | | | | |
| 3 | UDC | - | 2 | - | - | 9300-38400+4200 | - | 2 | - | - | | | | | |
| 4 | LDC | - | - | 3 | - | 5200-20200+2400 | - | - | 3 | - | | | | | |
| 5 | DWW | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | | | | | |
| 6 | Driver | - | - | 2 | - | 5200-20200+1900 | - | - | 2 | - | | | | | |
| 7 | Peon | - | - | - | 2 | 4400-7440+1650 | - | - | - | 2 | | | | | |
| | Total | 2 | 4 | 7 | 2 | | 2 | 4 | 7 | 2 | | | | | 80.00 |

Major Head : 2235 - Social Security & Welfare
 Sub Major Head : 01 - Rehabilitation
 Minor Head : 200 - Other Relief Measures
 Sub-Head : 200 (1) - 02 Administration of SS & A Board (NP) Kolasib & Champhai

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | - | - | 2 | - | 5200-20200+4200 | - | - | 2 | - | - | - | - | - | |
| 2 | DWW | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 3 | Driver | - | - | 2 | - | 5200-20200+1900 | - | - | 2 | - | - | - | - | - | |
| 4 | Peon | - | - | - | 2 | 4400-7440+1650 | - | - | - | 2 | - | - | - | - | |
| 5 | Chowkidar | - | - | - | 2 | 4400-7440+1650 | - | - | - | 2 | - | - | - | - | |
| | Total | - | - | 6 | 4 | | - | - | 6 | 4 | | | | | |

Demand No. 16 - Home

Major Head : 2055 - PoliceSub-major Head : 001Minor Head : 001 - Direction & Admn.Sub Head : 001 (01) - Direction (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----|----|----|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.G.P | 1 | | | | 75500-80000 | 1 | | | | | | | | |
| 2 | Addl. DGP | 1 | | | | 67000-79000 | 1 | | | | | | | | |
| 3 | D.I.G | 3 | | | | 37400-67000 (8900) | 3 | | | | | | | | |
| 4 | A.I.G/SP(M) | 4 | | | | 15600-39100(8700) | 4 | | | | | | | | |
| 5 | ASP | 3 | | | | 15600-39100(6600) | 3 | | | | | | | | |
| 6 | DySP | 9 | | | | 15600-39100(5400) | 9 | | | | | | | | |
| 7 | E.E(C) | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 8 | A.E (C) | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 9 | DDA | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 10 | J.E. | | 2 | | | 6500-200-10500 | | 2 | | | | | | | |
| 11 | S.A. | | | 2 | | 5200-20200(2800) | | | 2 | | | | | | |
| 12 | Dfm-III | | | 1 | | 5200-20200(2400) | | | 1 | | | | | | |
| 13 | Inspr | | 22 | | | 9300-34800 (4600) | | 22 | | | | | | | |
| 14 | S.I | | 22 | | | 9300-34800 (4400) | | 22 | | | | | | | |
| 15 | ASI | | 29 | | | 9300-34800 (4200) | | 29 | | | | | | | |
| 16 | H.C | | | 14 | | 5200-20200(2400) | | | 14 | | | | | | |
| 17 | Driver-I | | 23 | | | 9300-34800 (4400) | | 23 | | | | | | | |
| 18 | Driver-II | | | 13 | | 5200-20200(2400) | | | 13 | | | | | | |
| 19 | Naik | | | 6 | | 5200-20200(2000) | | | 6 | | | | | | |
| 20 | Const. | | | 34 | | 5200-20200(1900) | | | 34 | | | | | | |
| 21 | Duftry | | | 2 | | 5200-20200(1900) | | | 2 | | | | | | |
| 22 | IV Grade | | | | 29 | 4440-7440(1650) | | | | 29 | | | | | |
| | TOTAL | 24 | 98 | 72 | 29 | | 24 | 98 | 72 | 29 | | | | | 821.72 |

Demand No. 16 - Home

Major Head : 2055 - PoliceSub-major Head : 001 - Direction

Minor Head : _____

Sub Head : 001 (03) - DIG S/Range (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|--------------|-----------------------|----------|---|----------|---------------------------------|-----------------------|----------|----|----------|---------------------|----------|----|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.I.G | 1 | | | | 37400-67000 (8900) | | | | | 1 | | | | 23.39 |
| 2 | Inspr | | 2 | | | 9300-34800 (4600) | | 2 | | | | | | | |
| 3 | S.I | | | | | | | | | | | | | | |
| 4 | ASI | | 4 | | | 9300-34800 (4200) | | 3 | | | | 1 | | | |
| 5 | H.C | | | | | | | | | | | | | | |
| 6 | Driver-I | | 1 | | | 9300-34800 (4200) | | 1 | | | | | | | |
| 7 | Driver-II | | | | | | | | | | | | | | |
| 8 | Naik | | | | | | | | | | | | | | |
| 9 | Const. | | | | | | | | | | | | | | |
| 10 | Duftry | | | | | | | | | | | | | | |
| 11 | IV Grade | | | | 1 | 4440-7440(1650) | | | | 1 | | | | | |
| | TOTAL | 1 | 7 | | 1 | | | 6 | | 1 | 1 | 1 | | | 23.39 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 003 - Education & TrainingSub Head : 003 (01) (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|-----------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----|-----------|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Vice Principal | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 3 | Asst. Principal | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 4 | Inspector | | 3 | | | 9300-34800(4600) | | 3 | | | | | | | |
| 5 | Sub-Inspector | | 17 | | | 9300-34800(4400) | | 17 | | | | | | | |
| 6 | Steno-II | | 1 | | | 9300-34800(4400) | | 1 | | | | | | | |
| 7 | A.S.I | | 4 | | | 9300-34800(4200) | | 4 | | | | | | | |
| 8 | Havilder | | | 80 | | 5200-20200(2400) | | | 80 | | | | | | |
| 9 | Naik | | | 16 | | 5200-20200(2000) | | | 16 | | | | | | |
| 10 | Constable | | | 79 | | 5200-20200(1900) | | | 66 | | | | 13 | | |
| 11 | Duftry | | | 1 | | 5200-20200(1900) | | | 1 | | | | | | |
| 12 | IV Grade | | | | 32 | 4440-7440(1650) | | | | 32 | | | | | |
| 13 | D/Grade-I | | 4 | | | 9300-34800(4200) | | 4 | | | | | | | |
| 14 | D/Grade-II | | | 1 | | 5200-20200(2000) | | | 1 | | | | | | |
| 15 | D/Grade-III | | | 7 | | 5200-20200(1900) | | | 7 | | | | | | |
| 16 | M.O | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 17 | Staff Nurse | | 2 | | | 9300-34800(4400) | | 2 | | | | | | | |
| 18 | Pharmacist | | 1 | | | 9300-34800(4200) | | 1 | | | | | | | |
| 19 | Health Worker | | | 1 | | 5200-20200(2800) | | | 1 | | | | | | |
| | TOTAL | 4 | 32 | 185 | 32 | | 4 | 32 | 172 | 32 | | | 13 | | 623.21 |

Demand No. 16 - Home

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (01) - CID (SB) (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|---------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----|----------|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DIG | 1 | | | | 37400-67000 (8900) | 1 | | | | | | | | |
| 2 | S.P. | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 3 | Addl.SP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Dy.SP | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| 5 | Inspr. | | 12 | | | 9300-34800+4600 | | 12 | | | | | | | |
| 6 | S.I. | | 38 | | | 9300-34800+4400 | | 38 | | | | | | | |
| 7 | ASI | | 27 | | | 9300-34800+4200 | | 27 | | | | | | | |
| 8 | H/C | | | 28 | | 5200-20200+2400 | | | 28 | | | | | | |
| 9 | Drive Gr.-I | | 15 | | | 9300-34800+4200 | | 15 | | | | | | | |
| 10 | Drive Gr.-II | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 11 | Drive Gr.-III | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 12 | Translator | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | Constable | | | 80 | | 5200-20200+1900 | | | 80 | | | | | | |
| 14 | Duftry | | | 1 | | 5200 - 20200 | | | 1 | | | | | | |
| 15 | Grade-IV | | | | 13 | 4440 - 7440 | | | | 13 | | | | | |
| | TOTAL | 7 | 93 | 114 | 13 | | 7 | 93 | 114 | 13 | | | 0 | | 672.00 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 101 -Sub Head : 101 (02) - CID (Crime) (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|-----------|----------|---------------------------------|-----------------------|-----------|-----------|----------|---------------------|----|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | ASP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.S.P | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Inspector | | 11 | | | 9300-34800+4600 | | 11 | | | | | | | |
| 5 | S.I | | 15 | | | 9300-34800+4400 | | 15 | | | | | | | |
| 6 | ASI | | 14 | | | 9300-34800+4200 | | 14 | | | | | | | |
| 7 | HC | | | 11 | | 5200-20200+2400 | | | 11 | | | | | | |
| 8 | DG-I | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 9 | DG-II | | | 5 | | 5200-20200+2400 | | | 5 | | | | | | |
| 10 | Constable | | | 27 | | 5200-20200+1900 | | | 27 | | | | | | |
| 11 | IV Grd. | | | | 6 | 4440-7440+1650 | | | | 6 | | | | | |
| | TOTAL | 3 | 43 | 43 | 6 | | 3 | 43 | 43 | 6 | | | 0 | | 315.44 |

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 101 -Sub Head : 101 (05) - DSB Saiha

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|----------|-----------|----------|---------------------------------|-----------------------|----------|-----------|----------|---------------------|----|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SI | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 2 | ASI | | 4 | | | 9300-34800(4200) | | 4 | | | | | | | |
| 3 | Const | | | 12 | | 5200-20200(1900) | | | 12 | | | | | | |
| 4 | DG-II | | | 1 | | 5200-20200(2400) | | | 1 | | | | | | |
| 5 | Duftry | | | 1 | | 5200-20200(1900) | | | 1 | | | | | | |
| 6 | IV Grade | | | | 1 | 4400-7440(1900) | | | | 1 | | | | | |
| | TOTAL | 0 | 7 | 14 | 1 | | 0 | 7 | 14 | 1 | | | 0 | | 46.77 |

Demand No. 16 - Home

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (03) - DSB Aizawl (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|-----------|----------|-----------|---------------------------------|-----------------------|-----------|----------|-----------|---------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy.SP | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 193.27 |
| 2 | Inspr | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 3 | S.I | | 16 | | | 9300-34800+4400 | | 16 | | | | | | | |
| 4 | A.S.I | | 12 | | | 9300-34800+4200 | | 12 | | | | | | | |
| 5 | H.C | | | 4 | | 5200-20200+2400 | | | 4 | | | | | | |
| 6 | Const | | | | 35 | 4440-7440 +1650 | | | | 35 | | | | | |
| | TOTAL | 1 | 31 | 4 | 35 | | 1 | 31 | 4 | 35 | | | | | 193.27 |

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (04) - DSB Lunglei

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Inspr | | 1 | | | 9300-34800 (4600) | | 1 | | | | | | | 28.09 |
| 2 | SI | | 2 | | | 9300-34800 (4400) | | 2 | | | | | | | |
| 3 | ASI | | 1 | | | 9300-34800 (4200) | | 1 | | | | | | | |
| 4 | Constable | | | 7 | | 5200-20200(1900) | | | 7 | | | | | | |
| 5 | IV Grade | | | | 1 | 4440-7440 (1650) | | | | 1 | | | | | |
| | TOTAL | | 4 | 7 | 1 | | | 4 | 7 | 1 | | 0 | | | 28.09 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 101 -Sub Head : 101 (06) - VIP Security (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P. | 1 | | | | 15600-39100(8700) | 1 | | | | | | | | |
| 2 | Addl.SP | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 3 | Dy.SP | 2 | | | | 15600-39100(5400) | 2 | | | | | | | | |
| 4 | Inspr. | | 8 | | | 9300-34800 (4600) | | 8 | | | | | | | |
| 5 | S.I. | | 27 | | | 9300-34800 (4400) | | 27 | | | | | | | |
| 6 | ASI | | 11 | | | 9300-34800 (4200) | | 11 | | | | | | | |
| 7 | Drive Gr.-I | | 15 | | | 9300-34800 (4200) | | 15 | | | | | | | |
| 8 | Drive Gr.-II | | | 7 | | 5200-20200(2400) | | | 7 | | | | | | |
| 9 | HC | | | 21 | | 5200-20200(2400) | | | 21 | | | | | | |
| 10 | Hav | | | 75 | | 5200-20200(2400) | | | 75 | | | | | | |
| 11 | Naik | | | 20 | | 5200-20200(2000) | | | 20 | | | | | | |
| 12 | Constable | | | 43 | | 5200-20200(1900) | | | 43 | | | | | | |
| 13 | IV Grade | | | | 10 | 4440-7440(1650) | | | | 10 | | | | | |
| | TOTAL | 4 | 61 | 166 | 10 | | 4 | 61 | 166 | 10 | | | | | 705.47 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (01) - 1st Bn. MAP (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----|----------|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CO | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Dy. CO | 2 | | | | 15600 - 39100(6600) | 2 | | | | | | | | |
| 3 | Asst. CO | 6 | | | | 15600 - 39100(5400) | 6 | | | | | | | | |
| 4 | Inspr | | 10 | | | 9300 - 34800(4600) | | 10 | | | | | | | |
| 5 | S.I | | 31 | | | 9300 - 34800(4400) | | 31 | | | | | | | |
| 6 | ASI | | 6 | | | 9300 - 34800(4200) | | 6 | | | | | | | |
| 7 | Hav | | | 120 | | 5200 - 20200(2400) | | | 120 | | | | | | |
| 8 | Nk | | | 75 | | 5200 - 20200(2000) | | | 75 | | | | | | |
| 9 | Const. | | | 545 | | 5200 - 20200(1900) | | | 545 | | | | | | |
| 10 | D/G-I | | 17 | | | 9300 - 34800(4200) | | 17 | | | | | | | 2104.03 |
| 11 | D/G-II | | | 11 | | 5200 - 20200(2400) | | | 11 | | | | | | |
| 12 | D/G-III | | | 17 | | 5200 - 20200(1900) | | | 17 | | | | | | |
| 13 | M.O | 2 | | | | 15600 - 39100(5400) | 2 | | | | | | | | |
| 14 | Sister | | 1 | | | 9300 - 34800(4600) | | 1 | | | | | | | |
| 15 | S/N | | 3 | | | 9300 - 34800(4400) | | 3 | | | | | | | |
| 16 | Pharm | | 1 | | | 9300 - 34800(4200) | | 1 | | | | | | | |
| 17 | H/W/ L/tech | | | 3 | | 5200 - 20200(2800) | | | 3 | | | | | | |
| 18 | Micro | | | 1 | | 5200 - 20200(2400) | | | 1 | | | | | | |
| 19 | IV Grd. | | | | 71 | 4440 - 7440(1650) | | | | 71 | | | | | |
| | TOTAL | 11 | 69 | 772 | 71 | | 11 | 69 | 772 | 71 | | | 0 | | 2104.03 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (02) - 2nd Bn. MAP (NP)

₹ in lakh

| SI No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|----|----|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CO | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Deputy CO | 2 | | | | 15600-39100(6600) | 1 | | | | 1 | | | | |
| 3 | Assistant CO | 6 | | | | 15600-39100(5400) | 2 | | | | 4 | | | | |
| 4 | M.O. | 2 | | | | 15600-39100(6600) | 1 | | | | 1 | | | | |
| 5 | Inspector | | 10 | | | 9300-34800(4600) | | 10 | | | | | | | |
| 6 | SI | | 31 | | | 9300-34800(4400) | | 31 | | | | | | | |
| 7 | ASI | | 6 | | | 9300 - 34800(4200) | | 3 | | | | 3 | | | |
| 8 | Havildar | | | 120 | | 5200 - 20200(2400) | | | 120 | | | | | | |
| 9 | Naik | | | 75 | | 5200 - 20200(2000) | | | 75 | | | | | | |
| 10 | Constable | | | 545 | | 5200 - 20200(1900) | | | 545 | | | | | | |
| 11 | DG-I | | 25 | | | 9300-34800(4200) | | 25 | | | | | | | |
| 12 | DG-II | | | 12 | | 5200-20200(2400) | | | 12 | | | | | | |
| 13 | DG-III | | | 8 | | 5200-20200(1900) | | | 8 | | | | | | |
| 14 | IV-Grade | | | | 71 | 4440-7440(1650) | | | | 71 | | | | | |
| 15 | Staff Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 16 | Pharm. | | 2 | | | 9300-34800(4400) | | 2 | | | | | | | |
| 17 | Lab Tech. | | | 1 | | 5200-20200(2800) | | | 1 | | | | | | |
| | H W | | | 2 | | 5200-20200(2800) | | | 2 | | | | | | |
| | TOTAL | 11 | 77 | 763 | 71 | | 5 | 74 | 763 | 71 | 6 | 3 | | | 1873.00 |

1873.00

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (03) - 3rd Bn. MAP (NP)

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|---------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|----|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CO | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Dy. CO | 2 | | | | 15600-39100(6600) | 2 | | | | | | | | |
| 3 | Asstt. CO | 6 | | | | 15600-39100(5400) | 3 | | | | 3 | | | | |
| 4 | Med. Offcr. | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 5 | Inspr. | | 10 | | | 9300-34800(4600) | | 10 | | | | | | | |
| 6 | S.I. | | 30 | | | 9300-34800(4400) | | 30 | | | | | | | |
| 7 | SI(Steno) | | 1 | | | 9300-34800(4400) | | 1 | | | | | | | |
| 8 | ASI (M) | | 6 | | | 9300 - 34800(4200) | | 6 | | | | | | | |
| 9 | Havildar | | | 120 | | 5200 - 20200(2400) | | | 120 | | | | | | |
| 10 | Naik | | | 75 | | 5200 - 20200(2000) | | | 75 | | | | | | |
| 11 | Constable | | | 545 | | 5200 - 20200(1900) | | | 545 | | | | | | 2115.72 |
| 12 | Dvr. Spl. Grd | | 1 | | | 9300 - 34800(4200) | | 1 | | | | | | | |
| 13 | D.G-I | | 25 | | | 9300-34800(4200) | | 25 | | | | | | | |
| 14 | D.G-II | | | 11 | | 5200-20200(2400) | | | 11 | | | | | | |
| 15 | D.G-III | | | 8 | | 5200-20200(1900) | | | 8 | | | | | | |
| 16 | Sister | | 1 | | | 9300 - 34800(4600) | | 1 | | | | | | | |
| 17 | Staff Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 18 | Health Worker | | | 2 | | 5200-20200(2800) | | | 2 | | | | | | |
| 19 | Pharmacist | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 20 | Lab. Tech. | | | 1 | | 5200-20200(2800) | | | 1 | | | | | | |
| 21 | IV-Grade | | | | 71 | 4440-7440(1650) | | | | 71 | | | | | |
| | TOTAL | 10 | 80 | 762 | 71 | | 7 | 80 | 762 | 71 | 3 | 0 | | | 2115.72 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (04) - 1st IR Bn. (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|-----------|----|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Comdt. | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Dy.CO | 3 | | | | 15600-39100(6600) | 3 | | | | | | | | |
| 3 | Asst.CO | 7 | | | | 15600-39100(5400) | 2 | | | | 5 | | | | |
| 4 | Inspector | | 10 | | | 9300-34800(4600) | | 10 | | | | | | | |
| 5 | S.I. | | 30 | | | 9300-34800(4400) | | 29 | | | | 1 | | | |
| 6 | ASI | | 6 | | | 9300 - 34800(4200) | | 6 | | | | | | | |
| 7 | Hav. | | | 120 | | 5200 - 20200(2400) | | | 113 | | | | 7 | | |
| 8 | Naik | | | 75 | | 5200 - 20200(2000) | | | 75 | | | | | | |
| 9 | Const. | | | 545 | | 5200 - 20200(1900) | | | 468 | | | | 77 | | |
| 10 | DRV GD-I | | 14 | | | 9300-34800(4200) | | 14 | | | | | | | |
| 11 | DRV GD-II | | | 12 | | 5200-20200(2400) | | | 12 | | | | | | |
| 12 | DRV GD-III | | | 19 | | 5200-20200(1900) | | | 15 | | | | 4 | | |
| 13 | IV GRD. | | | | 71 | 4440-7440(1650) | | | | 71 | | | | | |
| 14 | M.O. | 1 | | | | 15600-39100(5400) | 1 | | | | | | | | |
| 15 | Staff Nurse | | 3 | | | 9300-34800(4400) | | 3 | | | | | | | |
| 16 | H/Worker | | 1 | | | 5200-20200(2800) | | 1 | | | | | | | |
| 17 | Pharmacist | | 2 | | | 9300-34800(4400) | | 2 | | | | | | | |
| 18 | Lab.Tech | | 1 | | | 5200-20200(2800) | | 1 | | | | | | | |
| | TOTAL | 12 | 67 | 771 | 71 | | 7 | 66 | 683 | 71 | 5 | 1 | 88 | | 1859.29 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (05) - 2nd IR Bn. (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|----------|----|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Co. | 1 | | | | 15600 - 39100+7600 | 1 | | | | | | | | |
| 2 | Dy. Co. | 3 | | | | 15600 - 39100+6600 | 3 | | | | | | | | |
| 3 | Asst. Co. | 7 | | | | 15600 - 39100+5400 | 3 | | | | 4 | | | | |
| 4 | Inspr. | | 9 | | | 9300 - 34800+4600 | | 9 | | | | | | | |
| 5 | S.I. | | 30 | | | 9300 - 34800+4400 | | 30 | | | | | | | |
| 6 | ASI | | 7 | | | 9300 - 34800+4200 | | 7 | | | | | | | |
| 7 | Hav | | | 120 | | 5200 - 20200+2400 | | | 120 | | | | | | |
| 8 | Naik | | | 75 | | 5200 - 20200+2000 | | | 75 | | | | | | |
| 9 | Const. | | | 545 | | 5200 - 20200+1900 | | | 545 | | | | | | |
| 10 | DG-I | | 3 | | | 9300 - 34800+4200 | | 3 | | | | | | | |
| 11 | DG-II | | | 27 | | 5200 - 20200+2400 | | | 27 | | | | | | |
| 12 | DG-III | | | 15 | | 5200 - 20200+1900 | | | 15 | | | | | | |
| 13 | IV - Grade | | | | 71 | 4440-7440 + 1650 | | | | 71 | | | | | |
| 14 | M.O. | 1 | | | | 15600 - 39100+5400 | 1 | | | | | | | | |
| 15 | S Nurse | | 4 | | | 9300 - 34800+4400 | | 4 | | | | | | | |
| 16 | Lab. Tech. | | | 1 | | 5200 - 20200+4200 | | | 1 | | | | | | |
| 17 | Pharmacist | | 2 | | | 9300 - 34800+4200 | | 2 | | | | | | | |
| 18 | H.W. | | | 1 | | 5200 - 20200+2800 | | | 1 | | | | | | |
| | TOTAL | 12 | 55 | 784 | 71 | | 8 | 55 | 784 | 71 | 4 | 0 | 0 | | 1941.81 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (06) - 3rd IR Bn. (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|-----------|----|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Co. | 1 | | | | 37400-67000 | 1 | | | | | | | | |
| 2 | Dy.Co. | 3 | | | | 15600-39100 | 3 | | | | | | | | |
| 3 | Asstt.Co. | 7 | | | | 15600-39100 | 4 | | | | 3 | | | | |
| 4 | Inspr. | | 9 | | | 9300-34800 | | 9 | | | | | | | |
| 5 | S.I. | | 30 | | | 9300-34800 | | 30 | | | | | | | |
| 6 | ASI | | 6 | | | 9300-34800 | | 6 | | | | | | | |
| 7 | Havildar | | | 120 | | 5200-20200 | | | 120 | | | | | | |
| 8 | Naik | | | 75 | | 5200-20200 | | | 75 | | | | | | |
| 9 | Constable | | | 545 | | 5200-20200 | | | 510 | | | | 35 | | |
| 10 | Driver-I | | 6 | | | 9300-34800 | | 6 | | | | | | | |
| 11 | Driver-II | | | 6 | | 5200-20200 | | | 6 | | | | | | |
| 12 | Driver-III | | | 33 | | 5200-20200 | | | 33 | | | | | | |
| 13 | IV-Grade | | | | 71 | 4440-7440 | | | | 71 | | | | | |
| 14 | M.O. | 1 | | | | 15600-39100 | 1 | | | | | | | | |
| 15 | Staff Nurse | | 3 | | | 9300-34800 | | 3 | | | | | | | |
| 16 | Pharmacist | | 1 | | | 9300-34800 | | 1 | | | | | | | |
| 17 | Lab.Tech. | | | 1 | | 5200-20200 | | | 1 | | | | | | |
| 18 | Chaplain | 1 | | | | 10000 (Fixed) | 1 | | | | | | | | |
| | TOTAL | 13 | 55 | 780 | 71 | | 10 | 55 | 745 | 71 | 3 | 0 | 35 | | 2474.17 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (07) - 4th IR Bn. (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|-----------|-----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Comdt. | 1 | | | | 15600 - 39100(7600) | 1 | | | | | | | | |
| 2 | Dy. CO | 3 | | | | 15600-39100(6600) | 3 | | | | | | | | |
| 3 | Asstt. CO | 7 | | | | 15600-39100(5400) | 3 | | | | 4 | | | | |
| 4 | Inspr | | 8 | | | 9300-34800(4600) | | 8 | | | | | | | |
| 5 | S.I | | 30 | | | 9300-34800(4400) | | 30 | | | | | | | |
| 6 | ASI | | 17 | | | 9300-34800(4200) | | 6 | | | | 11 | | | |
| 7 | Hav | | | 160 | | 5200-20200(2400) | | | 156 | | | | 4 | | |
| 8 | DG-I | | 4 | | | 9300-34800(4200) | | 4 | | | | | | | |
| 9 | DG-II | | | 4 | | 5200-20200(2400) | | | 4 | | | | | | |
| 10 | DG-III | | | 44 | | 5200-20200(1900) | | | 44 | | | | | | |
| 11 | Const | | | 615 | | 5200-20200(1900) | | | 533 | | | | 82 | | |
| 12 | IV-Grd | | | | 69 | 4440-7440(1650) | | | | 69 | | | | | |
| 13 | MO | 1 | | | | 15600-39100(5400) | | | | | 1 | | | | |
| 14 | S/N | | 2 | | | 9300-34800(4400) | | 2 | | | | | | | |
| 15 | Lab. Tech | | 1 | | | 9300-34800(2800) | | | 1 | | | | | | |
| | TOTAL | 12 | 62 | 823 | 69 | | 7 | 50 | 738 | 69 | 5 | 11 | 86 | | 1800.96 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 104 - Special PoliceSub Head : 104 (08) - 5th IR Bn. (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|-----------|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Comtd. | 1 | | | | 15600 - 39100(7600) | 1 | | | | | | | | |
| 2 | Dy. CO | 3 | | | | 15600-39100(6600) | 2 | | | | 1 | | | | |
| 3 | Asstt. CO | 7 | | | | 15600-39400(5400) | 3 | | | | 4 | | | | |
| 4 | Inspr. | | 10 | | | 9300-34800(4600) | | 10 | | | | | | | |
| 5 | SI | | 30 | | | 9300-34800(4400) | | 30 | | | | | | | |
| 6 | ASI | | 6 | | | 9300-34800(4200) | | 6 | | | | | | | |
| 7 | Hav | | | 120 | | 5200-20200(2400) | | | 115 | | | | 5 | | |
| 8 | Naik | | | 75 | | 5200-20200(2000) | | | 67 | | | | 8 | | |
| 9 | Const. | | | 545 | | 5200-20200(1900) | | | 486 | | | | 59 | | |
| 10 | IV Grd. | | | | 71 | 4440-7440(1650) | | | | 71 | | | | | |
| 11 | Drv-I | | 2 | | | 9300-34800(4200) | | 2 | | | | | | | |
| 12 | Drv-II | | | 3 | | 5200-20200(2400) | | | 3 | | | | | | |
| 13 | Drv-III | | | 40 | | 5200-20200(1900) | | | 40 | | | | | | |
| 14 | MO | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 15 | S/Nurse | | 3 | | | 6500-200-10500 | | 3 | | | | | | | |
| 16 | Phams | | 2 | | | 5500-175-9000 | | 2 | | | | | | | |
| 17 | Lab. Tech. | | 1 | | | 5000-150-8000 | | | 1 | | | | | | |
| | TOTAL | 12 | 54 | 783 | 71 | | 7 | 53 | 712 | 71 | 5 | 0 | 72 | | 1908.88 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (01) - DEF Aizawl (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|--------------|-----------------------|------------|------------|-----------|---------------------------------|-----------------------|------------|------------|-----------|---------------------|----|----------|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | Addl. S.P | 2 | | | | 15600-39100(6600) | 2 | | | | | | | | |
| 3 | Dy.S.P | 3 | | | | 15600-39100(5400) | 3 | | | | | | | | |
| 4 | Inspector | | 12 | | | 9300-34800(4600) | | 12 | | | | | | | |
| 5 | S.I | | 48 | | | 9300-34800(4400) | | 48 | | | | | | | |
| 6 | A.S.I | | 45 | | | 9300-34800(4200) | | 45 | | | | | | | |
| 7 | D.G-I | | 29 | | | 9300-34800(4200) | | 29 | | | | | | | |
| 8 | HC | | | 70 | | 5200-20200(2400) | | | 70 | | | | | | |
| 9 | D.G-II | | | 10 | | 5200-20200(2400) | | | 10 | | | | | | |
| 10 | D.G-III | | | 6 | | 5200-20200(1900) | | | 6 | | | | | | |
| 11 | Const | | | 502 | | 5200-20200(1900) | | | 498 | | | | 4 | | |
| 12 | IV Grade | | | | 32 | 4440-7440(1650) | | | | 32 | | | | | |
| | TOTAL | 6 | 134 | 588 | 32 | | 6 | 134 | 584 | 32 | | | 4 | | 1565.09 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (02) - DEF Lunglei (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|-----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P. | 1 | | | | 15600-39100(7600) | 1 | | | | | | | | |
| 2 | ASP | 1 | | | | 15600-39100(6600) | 1 | | | | | | | | |
| 3 | DSP | 4 | | | | 15600-39100(5400) | 2 | | | | 2 | | | | |
| 4 | Inspr. | | 5 | | | 9300-34800(4600) | | 5 | | | | | | | |
| 5 | S.I. | | 31 | | | 9300-34800(4400) | | 31 | | | | | | | |
| 6 | ASI | | 30 | | | 9300-34800(4200) | | 23 | | | | 7 | | | |
| 7 | H.C. | | | 32 | | 5200-20200(2400) | | | 32 | | | | | | |
| 8 | D/G-I | | 12 | | | 9300-34800(4200) | | 12 | | | | | | | |
| 9 | D/G-II | | | 7 | | 5200-20200(2400) | | | 7 | | | | | | |
| 10 | D/G-III | | | 5 | | 5200-20200(1900) | | | 4 | | | | 1 | | |
| 11 | Const. | | | 233 | | 5200-20200(1900) | | | 191 | | | | 42 | | |
| 12 | IV Grd | | | | 14 | 4440-7440(1650) | | | | 14 | | | | | |
| | TOTAL | 6 | 78 | 277 | 14 | | 4 | 71 | 234 | 14 | 2 | 7 | 43 | | 860.16 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (03) - DEF Saiha (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|-----------|-----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Addl. S.P | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |
| 3 | Dy.S.P. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Inspr. | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 5 | S.I. | | 22 | | | 9300-34800+4400 | | 21 | | | | 1 | | | |
| 6 | ASI | | 22 | | | 9300-34800+4200 | | 13 | | | | 9 | | | |
| 7 | H.C. | | | 17 | | 5200-20200+2400 | | | 17 | | | | | | |
| 8 | Const. | | | 149 | | 5200-20200+1900 | | | 114 | | | | 35 | | |
| 9 | D/G-I | | 5 | | | 9300-34800+4200 | | 5 | | | | | | | |
| 10 | D/G-II | | | 8 | | 5200-20200+2400 | | | 8 | | | | | | |
| 11 | D/G-III | | | 2 | | 5200-20200+1900 | | | 1 | | | | 1 | | |
| 12 | Duftry | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 13 | IV-Grade | | | | 10 | 4440-7440+1650 | | | | 10 | | | | | |
| | TOTAL | 3 | 52 | 177 | 10 | | 2 | 42 | 141 | 10 | 1 | 10 | 36 | | 517.98 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (04) - DEF Champhai (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | ASP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | DSP | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | |
| 4 | Inspr | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 5 | SI | | 17 | | | 9300-34800+4400 | | 16 | | | | 1 | | | |
| 6 | ASI | | 17 | | | 9300-34800+4200 | | 17 | | | | | | | |
| 7 | Dvr-I | | 6 | | | 9300-34800+4200 | | 6 | | | | | | | |
| 8 | HC | | | 22 | | 5200-20200+2400 | | | 22 | | | | | | |
| 9 | Dvr-II | | | 5 | | 9300-34800+4200 | | | 5 | | | | | | |
| 10 | Const | | | 134 | | 5200-20200+1900 | | | 131 | | | | 3 | | |
| 11 | Dvr-III | | | 5 | | 5200-20200+1900 | | | 5 | | | | | | |
| 12 | IV Grd | | | | 16 | 4440-7440+1650 | | | | 16 | | | | | |
| | TOTAL | 5 | 44 | 166 | 16 | | 5 | 43 | 163 | 16 | | 1 | 3 | | 519.32 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (05) - DEF Mamit (NP)

₹ in lakh

| SI No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|-----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | ASP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.S.P | 4 | | | | 15600-39100+5400 | 3 | | | | 1 | | | | |
| 4 | Inspr | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 5 | S.I | | 14 | | | 9300-34800+4400 | | 14 | | | | | | | |
| 6 | ASI | | 21 | | | 9300-34800+4200 | | 13 | | | | 8 | | | |
| 7 | Driver I | | 4 | | | 5200-20200+2400 | | 4 | | | | | | | |
| 8 | Driver II | | | 5 | | 5200-20200+1900 | | | 5 | | | | | | |
| 9 | Driver III | | | 2 | | 9300-34800+4200 | | | 2 | | | | | | |
| 10 | H/C | | | 9 | | 5200-20200+2400 | | | 9 | | | | | | |
| 11 | Const | | | 130 | | 5200-20200+1900 | | | 100 | | | | 30 | | |
| 12 | IV Grd | | | | 15 | 4440-7440+1650 | | | | 15 | | | | | |
| | TOTAL | 6 | 42 | 146 | 15 | | 5 | 34 | 116 | 15 | 1 | 8 | 30 | | 559.10 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (06) - DEF Kolasib (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SP | 1 | | | | 37400-47000 | 1 | | | | | | | | |
| 2 | Addl. SP | 1 | | | | 15601 - 39100 + 6600 | 1 | | | | | | | | |
| 3 | Dy. SP | 2 | | | | 15602 - 39100 + 5400 | 2 | | | | | | | | |
| 4 | Inspr. | | 6 | | | 9300 - 34800 + 4600 | | 6 | | | | | | | |
| 5 | SI | | 23 | | | 9300 - 34800 + 4400 | | 23 | | | | | | | |
| 6 | ASI | | 20 | | | 9300 - 34800 + 4200 | | 15 | | | | 5 | | | |
| 7 | HC | | | 21 | | 5200 - 20200 + 2400 | | | 19 | | | | 2 | | |
| 8 | Constable | | | 124 | | 5200 - 20200 + 1900 | | | 121 | | | | 3 | | |
| 9 | Drv-I | | 6 | | | 9300 - 34800 + 4200 | | 6 | | | | | | | |
| 10 | Drv-II | | | 7 | | 5200 - 20200 + 2400 | | | 7 | | | | | | |
| 11 | Drv-III | | | 2 | | 5200 - 20200 + 1900 | | | 1 | | | | 1 | | |
| 12 | IV Grd. | | | | 16 | 4440 - 7440 + 1650 | | | | 15 | | | 1 | | |
| | TOTAL | 4 | 55 | 154 | 16 | | 4 | 50 | 148 | 15 | | 5 | 7 | | 569.59 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (07) - DEF Serchhip (NP)

₹ in lakh

| SI No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----------|----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P. | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | 380.35 |
| 2 | A.S.P. | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | D.S.P. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | INSPR. | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 5 | SI | | 20 | | | 9300-34800+4400 | | 17 | | | | 3 | | | |
| 6 | ASI | | 17 | | | 9300-34800+4200 | | 15 | | | | 2 | | | |
| 7 | HC | | | 15 | | 5200-20200+2400 | | | 15 | | | | | | |
| 8 | Const. | | | 82 | | 5200-20200+1900 | | | 82 | | | | | | |
| 9 | DG-I | | 4 | | | 9300-34800+4200 | | 4 | | | | | | | |
| 10 | DG-II | | | 11 | | 5200-20200+2400 | | | 10 | | | | 1 | | |
| 11 | Ivth Grade | | | | 15 | 4440-7440+1650 | | | | 15 | | | | | |
| | TOTAL | 3 | 45 | 108 | 15 | | 3 | 40 | 107 | 15 | | 5 | 1 | | 380.35 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 109 - District PoliceSub Head : 109 (08) - DEF Lawngtlai (NP)

₹ in lakh

| SI No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 |
|--------|--------------|-----------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|---------------------|----|-----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SP | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | ASP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.SP | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 4 | Inspr. | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 5 | SI | | 16 | | | 9300-34800+4400 | | 16 | | | | | | | |
| 6 | Steno | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | ASI | | 17 | | | 9300-34800+4200 | | 17 | | | | | | | |
| 8 | D.G-I | | 9 | | | 9300-34800+4200 | | 9 | | | | | | | |
| 9 | HC | | | 15 | | 5200-20200+2400 | | | 15 | | | | | | |
| 10 | DG-II | | | 4 | | 5200-20200+2400 | | | 4 | | | | | | |
| 11 | Const. | | | 135 | | 5200-20200+1900 | | | 115 | | | | 20 | | |
| 12 | D.G-III | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 13 | IVth Grade | | | | 15 | 4440-7440+1650 | | | | 15 | | | | | |
| | TOTAL | 4 | 47 | 156 | 15 | | 4 | 47 | 136 | 15 | | | 20 | | 472.95 |

Demand No. 16 - Home

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : _____
 Sub Head : 109 (09) - Traffic (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|--------------|-----------------------|-----------|------------|----------|---------------------------------|-----------------------|-----------|------------|----------|---------------------|----|----------|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.P. | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | ASP | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dy.SP | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | Inspector | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 5 | S.I. | | 11 | | | 9300-34800+4400 | | 11 | | | | | | | |
| 6 | ASI | | 4 | | | 9300-34800+4200 | | 4 | | | | | | | |
| 7 | D.G-I | | 4 | | | 9300-34800+4200 | | 4 | | | | | | | |
| 8 | HC | | | 20 | | 5200-20200+2400 | | | 20 | | | | | | |
| 9 | Const | | | 311 | | 5200-20200+1900 | | | 308 | | | | 3 | | |
| 10 | IV Grade | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| | TOTAL | 3 | 21 | 331 | 3 | | 3 | 21 | 328 | 3 | | | 3 | | 580.34 |

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 102 - Village Police
 Sub Head : 102 (01) - VDO

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|--------------|-----------------------|---|----------|---|---------------------------------|-----------------------|---|----------|----|---------------------|----|----|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | VDO | | | 3 | | 5200-20200 (2400) | | | 3 | | | | | | 8.60 |
| | TOTAL | | | 3 | | | | | 3 | | | | | | 8.60 |

Demand No. 16 - Home

Major Head : 2055 - Police

Sub-major Head : _____

Minor Head : 114 - Wireless & ComputersSub Head : 114 (01) - Wireless Orgn. (NP)

₹ in lakh

| Sl No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011- 12 16 |
|--------|------------------|-----------------------|------------|------------|----------|---------------------------------|-----------------------|------------|------------|----------|---------------------|----|----------|----|------------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SP (Wrlds) | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Add.SP (C) | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 3 | Dy.SP (C) | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| 4 | Inspector | | 25 | | | 9300-34800+4600 | | 25 | | | | | | | |
| 5 | S.I. | | 62 | | | 9300-34800+4400 | | 62 | | | | | | | |
| 6 | ASI | | 130 | | | 9300-34800+4200 | | 130 | | | | | | | |
| 7 | HC | | | 432 | | 5200-20200+2400 | | | 426 | | | | 6 | | |
| 8 | Driver Grade-I | | 10 | | | 9300-34800+4200 | | 10 | | | | | | | |
| 9 | Driver Grade-II | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 10 | Driver Grade-III | | | 4 | | 5200-20200+1900 | | | 4 | | | | | | |
| 11 | Constable GD | | | 40 | | 5200-20200+1900 | | | 40 | | | | | | |
| 12 | Follower | | | 59 | | 5200-20200+1900 | | | 59 | | | | | | |
| 13 | Duftry | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 14 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | TOTAL | 7 | 227 | 539 | 1 | | 7 | 227 | 533 | 1 | | | 6 | | 2292.06 |

Demand No. 16 - Home

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 116 - Forensic Science
 Sub Head : 116 (01) - FSL (NP)

₹ in lakh

| SI No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------|-----------------|-----------------------|-----------|----------|----------|---------------------------------|-----------------------|-----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Dy. Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Asstt. Director | 5 | | | | 15600-39100+5400 | 2 | | | | 3 | | | | |
| 4 | SI | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 5 | FSA | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 6 | FSA (Contract) | | 5 | | | 9300-34800+4400 | | 5 | | | | | | | |
| 7 | ASI (M) | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | D.G-I | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 9 | D.G-II | | 2 | | | 5200-20200+2400 | | 2 | | | | | | | |
| 10 | Rider | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 11 | IV Grade | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| | TOTAL | 7 | 16 | 1 | 5 | | 4 | 16 | 1 | 5 | 3 | | | | 87.09 |

Demand No. 16 - Home

Major Head : 2070 - OAS
 Sub Major Head : 00
 Minor Head : 108 (01) - Fire & Emergency Services.
 Sub Head : _____ (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----|-----|----|------------------------------|-----------------------|----|-----|----|---------------------|-----|-----|-----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8900 | 1 | | | | NIL | | | | 461.93 |
| 2 | SP | 1 | | | | 37400-67000+8700 | 1 | | | | NIL | | | | |
| 3 | Addl. SP | 1 | | | | 15600-39100+6600 | 1 | | | | NIL | | | | |
| 4 | Dy. SP | 1 | | | | 15600-39100+5400 | 1 | | | | NIL | | | | |
| 5 | SO | | 4 | | | 9300-34800+4600 | | 4 | | | | NIL | | | |
| 6 | SSO | | 5 | | | 9300-34800+2400 | | 5 | | | | NIL | | | |
| 7 | LFM | | | 14 | | 5200-20200+2400 | | | 14 | | | | NIL | | |
| 8 | FM | | | 75 | | 5200-20200+2000 | | | 75 | | | | NIL | | |
| 9 | DVR | | | 34 | | 52-20200+1900 | | | 34 | | | | NIL | | |
| 10 | Mechanic | | | 4 | | | | | 4 | | | | NIL | | |
| 11 | Inspr (M) | | 1 | | | 9300-34800+4600 | | 1 | | | | NIL | | | |
| 12 | SI(M) | | 5 | | | 9300-34800+4400 | | 5 | | | | NIL | | | |
| 13 | ASI(M) | | 8 | | | 9300-34800+4200 | | 8 | | | | NIL | | | |
| 14 | Duftry | | | 1 | | 52-20200+1900 | | | 1 | | | NIL | | | |
| 15 | IV Grd. | | | | 20 | 4440-7440+1650 | | | | 20 | | | | NIL | |
| | Total | 4 | 23 | 128 | 20 | | 4 | 23 | 128 | 20 | | | | | 461.93 |

Demand No. 16 - Home

MAJOR HEAD : 2056 JAILS
 Sub-Major Head : 102 Jail Manufacture
 Minor Head : 102(01)Jail Manufacture (N.Plan)
 Sub-Head : 102(01)(01) Salary

| Sl. No. | Name of Post | No.of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No.of posts filled up | | | | No.of vacant post | | | | B.E. 2011-12 |
|---------|---------------|------------------------|---|---|---|---------------------------|-----------------------|---|----|----|-------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jr.Instructor | | | 2 | | 5200-20200+2400/- | | | 2 | | | | | | 13.48 |
| 2 | Peon | | | | 1 | 4440-7440+1650/- | | | | 1 | | | | | |
| 3 | Chowkider | | | | 1 | 4440-7440+1650/- | | | | 1 | | | | | |
| | TOTAL | | | 2 | 2 | | | | 2 | 2 | | | | | 13.48 |

₹ in lakh

MAJOR HEAD : 2056 JAILS
 Sub-Major Head : 001 Direction
 Minor Head : 001(01)Direction & Admn. PLAN
 Sub-Head : 001(01)(01) Salary

| Sl. No. | Name of Post | No.of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No.of posts filled up | | | | No.of vacant post | | | | B.E. 2011-12 |
|---------|--------------------|------------------------|---|---|---|---------------------------|-----------------------|---|----|----|-------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | H/Warder i/c Store | | | 1 | | 5200-20200+2000/- | | | 1 | | | | | | 2.60 |
| | TOTAL | | | 1 | | | | | 1 | | | | | | 2.60 |

₹ in lakh

Demand No. 16 - Home

MAJOR HEAD : 2056 JAILS
 Sub-Major Head : 001 Direction
 Minor Head : 001(01)Direction & Admn. Non-Plan
 Sub-Head : 001(01)(01) Salary

| Sl. No. | Name of Post | No.of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No.of posts filled up | | | | No.of vacant post | | | | B.E. 2011-12 |
|---------|---------------------------|------------------------|-----------|----------|----------|---------------------------|-----------------------|-----------|----------|----------|-------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | I.G.Prisons | 1 | | | | 37400-67000+8700/- | 1 | | | | | | | | |
| 2 | D.I.G.Prisons | 1 | | | | 15600-39100+6600/- | 1 | | | | | | | | |
| 3 | A.I.G.Prisons | 1 | | | | 15600-39100+5400/- | 1 | | | | | | | | |
| 4 | Medical Officer | 1 | | | | 15600-39100+5400/- | 1 | | | | | | | | |
| 5 | Office Supdt. | 1 | | | | 15600-39100+5400/- | | | | | 1 | | | | |
| 6 | J.E. | | 1 | | | 9300-34800+4400/- | | 1 | | | | | | | |
| 7 | Assistant | | 3 | | | 9300-34800+4400/- | | 3 | | | | | | | |
| 8 | UDC | | 3 | | | 9300-34800+4200/- | | 3 | | | | | | | |
| 9 | Staff Nurse | | 4 | | | 9300-34800+4400/- | | 3 | | | | 1 | | | |
| 10 | Steno-II | | 1 | | | 9300-34800+4400/- | | 1 | | | | | | | |
| 11 | Steno-III | | 1 | | | 9300-34800+4200/- | | 1 | | | | | | | |
| 12 | Hd. Pharmacist Pharmacist | | 3 | 1 | | 9300-34800+4400/- | | 3 | | | | | 1 | | |
| 13 | LDC | | | 3 | | 5200-20200+2400/- | | | 2 | | | | 1 | | |
| 14 | Driver | | | 2 | | 5200-20200+2400/- | | | 2 | | | | | | |
| 15 | D/Rider | | 1 | | | 9300-34800+4200/- | | 1 | | | | | | | |
| 16 | Peon | | | | 8 | 4440-7440+1650/- | | | | 3 | | | | 5 | |
| 17 | Chowkider | | | | 1 | 4440-7440+1650/- | | | | 1 | | | | | |
| | TOTAL | 5 | 17 | 6 | 9 | | 4 | 16 | 4 | 4 | 1 | 1 | 2 | 5 | 101.47 |

₹ in lakh

Demand No. 16 - Home

MAJOR HEAD : 2056 JAILS
 Sub-Major Head : 101(03) Sub Jails
 Minor Head : 101(03) Sub-Jail, Non-Plan
 Sub-Head : 101(03)(01) Salary

₹ in lakh

| Sl. No. | Name of Post | No.of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No.of posts filled up | | | | No.of vacant post | | | | B.E. 2011-12 |
|---------|----------------|------------------------|-----------|-----------|----------|---------------------------|-----------------------|----------|-----------|----------|-------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jail Supdt | | 2 | | | 9300-34800+4600/- | | 2 | | | | | | | |
| 2 | Jailor | | 2 | | | 9300-34800+4400+200 SA/- | | 1 | | | | 1 | | | |
| 3 | Asst.Jailor | | 3 | | | 9300-34800+4400/- | | 1 | | | | 2 | | | |
| 4 | Staff Nurse | | 2 | | | 9300-34800+4400/- | | 2 | | | | | | | |
| 5 | H/Warder | | | 4 | | 5200-20200+2000/- | | | 4 | | | | | | |
| 6 | Warder | | | 25 | | 5200-20200+1900/- | | | 23 | | | | 2 | | |
| 7 | LDC | | | 2 | | 5200-20200+2400/- | | | 2 | | | | | | |
| 8 | Driver-I | | 1 | | | 9300-34800+4200/- | | 1 | | | | | | | |
| 9 | Driver | | | 1 | | 5200-20200+2400/- | | | | | | | 1 | | |
| 10 | Peon | | | | 2 | 4440-7440+1650/- | | | | 1 | | | | 1 | |
| 11 | Sweeper | | | | 3 | 4440-7440+1650/- | | | | 3 | | | | | |
| | TOTAL : | | 10 | 32 | 5 | | | 7 | 29 | 4 | | 3 | 3 | 1 | 175.39 |

Demand No. 16 - Home

MAJOR HEAD : 2056 JAILS
 Sub-Major Head : 101(02) District Jails
 Minor Head : 101(02) District Jail, Non-Plan
 Sub-Head : 101(02)(01) Salary (NP)

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of posts filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|-------------------------------|----------------|-------------------------|-----------|------------|-----------|---------------------------|------------------------|-----------|------------|-----------|--------------------|----------|-----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl.Suptd. | 1 | | | | 15600-39100+5400/- | 1 | | | | | | | | 470.94 |
| 2 | Jail Supdt. | | 4 | | | 9300-34800+4600/- | | 2 | | | | 2 | | | |
| 3 | Jailor | | 6 | | | 9300-34800+4400+200 SA/- | | 6 | | | | | | | |
| 4 | Asst.Jailor | | 10 | | | 9300-34800+4400/- | | 8 | | | | 2 | | | |
| 5 | UDC | | 1 | | | 9300-34800+4200/- | | 1 | | | | | | | |
| 6 | LDC | | | 5 | | 5200-20200+2400/- | | | 4 | | | | 1 | | |
| 7 | Driver | | | 3 | | 5200-20200+2400/- | | | 2 | | | | 1 | | |
| 8 | C/H/Warder | | | 1 | | 5200-20200+2800/- | | | 1 | | | | | | |
| 9 | H/Warder | | | 29 | | 5200-20200+2400/- | | | 26 | | | | 3 | | |
| 10 | Warder | | | 153 | | 5200-20200+1900/- | | | 135 | | | | 18 | | |
| 11 | Peon | | | | 1 | 4440-7440+1650/- | | | | 1 | | | | | |
| 12 | Barber | | | | 5 | 4440-7440+1650/- | | | | 4 | | | | 1 | |
| 13 | Sweeper | | | | 10 | 4440-7440+1650/- | | | | 8 | | | | 2 | |
| | TOTAL : | 1 | 21 | 191 | 16 | | 1 | 17 | 168 | 13 | | 4 | 23 | 3 | 470.94 |
| Total of Demand No. 16 | | | | | | | | | | | | | | | 29674.19 |

₹ in lakh

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Non Plan)
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 01 - Direction
 Sub-Head :

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|-----------|-----------|-----------|-----------------------------|----------------------|-----------|-----------|-----------|---------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 2 | Addl. Director | 1 | | | | 37400-67000+8700 | | | | | 1 | | | | |
| 3 | Jt. Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 4 | Dy. Director | 3 | | | | 37400-67000+7600 | 3 | | | | | | | | |
| 5 | Dy. Director(A) | 1 | | | | 37400-67000+7600 | 1 | | | | | | | | |
| 6 | ADS/ADC SO | 1 | | | | 37400-67000+5400 | 1 | | | | | | | | |
| 7 | Superintendent | 2 | | | | 37400-67000+5400 | 2 | | | | | | | | |
| 8 | Supdt(Acct) | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 9 | Acct. Officer | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 10 | IFCS | | 4 | | | 9300-34800+4400 | | 4 | | | | | | | |
| 11 | H.A/Asstt | | 9 | | | 9300-34800+4400 | | 8 | | | | 1 | | | |
| 12 | ASA | | 14 | | | 9300-34800+4400 | | 14 | | | | | | | |
| 13 | Steno – II | | 3 | | | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 14 | Steno-III | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 15 | UDC | | 9 | | | 9300-34800+4200 | | 9 | | | | | | | |
| 16 | J.E | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 17 | SIFCS | | | | | 9300-34800+4200 | | | | | | | | | |
| 18 | LDC | | | 10 | | 5200-20200+2400 | | | 10 | | | | | | |
| 19 | Driver Grade I | | | | | 9300-34800+4200 | | | 9 | | | | | | |
| 20 | Driver Grade II | | | 17 | | 5200-20200+2400 | | | 6 | | | | | | |
| 21 | Driver Grade III | | | | | 5200-20200+1900 | | | 1 | | | | 1 | | |
| 22 | S.A (T) | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | Peon | | | | 20 | 4440-7440+1650 | | | | 13 | | | | 7 | |
| 24 | Porter(Supplies) | | | | 6 | 4440-7440+1650 | | | | 3 | | | | 3 | |
| 25 | O/Ch | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| 26 | Despatch Rider | | | 1 | | 5200-20200+1800 | | | 1 | | | | | | |
| 27 | Handyman | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| 28 | Jamadar | | | 1 | | 5200-20200+1800 | | | | | | | 1 | | |
| | TOTAL : | 10 | 47 | 30 | 30 | | 9 | 45 | 28 | 19 | 1 | 2 | 2 | 11 | 334.92 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supply (NP)
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : (02) - Administration

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|-------------------------|------------|-----------|-----------|-----------------------------|----------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DCSO | 5 | | | | 15600-39100+6600 | 5 | | | | - | | | | 680.33 |
| 2 | ADS/ADCSO/SDO | 10 | | | | 15600-39100+5400 | 10 | | | | | | | | |
| 3 | A.O | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 4 | S.A | | 6 | | | 9300-34800+4600 | | 4 | | | | 2 | | | |
| 5 | IFCS | | 44 | | | 9300-34800+4400 | | 26 | | | | 18 | | | |
| 6 | HA/Asstt | | 6 | | | 9300-34800+4400 | | 6 | | | | | | | |
| 7 | ASA | | 37 | | | 9300-34800+4400 | | 27 | | | | 10 | | | |
| 8 | UDC | | 12 | | | 9300-34800+4200 | | 10 | | | | 2 | | | |
| 9 | SIFCS | | 42 | | | 9300-34800+4200 | | 15 | | | | 27 | | | |
| 10 | LDC | | | 18 | | 5200-20200+2400 | | | 15 | | | | 3 | | |
| 11 | Peon | | | | 17 | 4440-7440+1650 | | | | 17 | | | | | |
| 12 | Porter (Supply) | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 13 | Cook | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 14 | Room Bearer | | | | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| 15 | Masalchi | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | TOTAL : | 15 | 149 | 18 | 23 | | 15 | 90 | 15 | 21 | | 59 | 3 | 2 | 680.33 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 - Food Storage & Warehousing (Non Plan)
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 02 - Transport Commissionerate
 Sub-Head : 02(01) - Salary (Non Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|----------|-----------|------------|-----------------------------|----------------------|----------|----------|------------|---------------------|----|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | 583.43 |
| 2 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 3 | T. Sirdar | | | 13 | | 5200-20200+1800 | | | 7 | | | | 6 | | |
| 4 | Porter | | | | 344 | 4440-7440+1650 | | | | 253 | | | | 91 | |
| 5 | Sweeper | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | TOTAL : | | 2 | 13 | 346 | | | 2 | 7 | 255 | | | 6 | 91 | 583.43 |

Major Head : 2408 - Food Storage & Warehousing (Non Plan)
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 02 - Administration
 Sub-Head : 02(01) - Salary (Non Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|---|------------|------------|-----------------------------|----------------------|---|------------|------------|---------------------|----|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Storekeeper | | | 177 | | 5200-20200+2400 | | | 154 | | | | 23 | | 737.18 |
| 2 | G/Ch | | | | 183 | 4440-7440+1650 | | | | 104 | | | | 79 | |
| 3 | Scaleman | | | | 47 | 4440-7440+1650 | | | | 37 | | | | 10 | |
| 4 | O/Ch | | | | 7 | 4440-7440+1650 | | | | 5 | | | | 2 | |
| | TOTAL : | | | 177 | 237 | | | | 154 | 146 | | | 23 | 91 | 737.18 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 02 - District Forum (NP)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|---------|----------------|-------------------------|----------|----------|----------|--------------------------------|----------------------|----------|----------|----------|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Steno – II | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | 20.5 |
| 2 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 3 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | TOTAL : | | 1 | 1 | 2 | | | 1 | 1 | 2 | | | | | 20.5 |

Major Head : 3456 – Civil Supplies (Plan)
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other expenses
 Sub-Head : 02 - District Forum
 (01) - Salary (Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|---------|-----------------|-------------------------|----------|----------|---|--------------------------------|----------------------|----------|----------|----|---------------------|----|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Supdt. of Acct. | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | 22.50 |
| 2 | Inspector | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | SIFCS | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 5 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Driver | | | 4 | | 5200-20200+2400 | | | 4 | | | | | | |
| 7 | Duftry | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| | TOTAL : | | 5 | 6 | | | | 5 | 5 | | | | 1 | | 22.50 |

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 – Civil Supplies (Plan)
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|---|---|---|-----------------------------|----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Director | 1 | | | | 15600-38100+8700 | 1 | | | | | | | | 50.50 |
| 2 | Dy. Director | 1 | | | | 15600-38100+7600 | 1 | | | | | | | | |
| 3 | ADS | 1 | | | | 15600-38100+5400 | 1 | | | | | | | | |
| | TOTAL : | 3 | | | | | 3 | | | | | | | | 50.50 |

Major Head : 2408 – Food Storage & Warehousing
 Sub-Major Head : 01 - Food
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 (01) - Salary (Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|---|----------|----------|-----------------------------|----------------------|---|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Storekeeper | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | 19.50 |
| 2 | Scaleman | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 3 | G/Ch | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | TOTAL : | | | 3 | 6 | | | | 3 | 6 | | | | | 19.50 |

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 01 - Direction & Administration (NP)
 Sub-Head : (01) - Salary

₹ in lakh

| Sl No | Name of Posts | No.of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No.of post | | | | No.of vacant | | | | B.E. 2011-12 |
|-------|--------------------|-----------------------|-----------|-----------|----------|---------------------------------|------------|-----------|----------|----------|--------------|----|----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Controller | 1 | | | | PB 4-37400-67000+GP 8700 | 1 | | | | | | | | |
| 2 | Deputy Controller | 1 | | | | PB 3-15600-39100+GP 6600 | 1 | | | | | | | | |
| 3 | FAO | 1 | | | | PB 3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 4 | Superintendent | 1 | | | | PB 3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 5 | Assistant | | 5 | | | PB 2-9300-34800+GP 4400 | | 5 | | | | | | | |
| 6 | Steno-II | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 7 | U.D.C. | | 5 | | | PB 2-9300-34800+GP 4200 | | 5 | | | | | | | |
| 8 | Driver Gr-I | | 2 | | | PB 2-9300-34800+GP 4200 | | 2 | | | | | | | |
| 9 | Supdt. W/W Staff | | 1 | | | PB 1-5200-20200+GP 2800 | | 1 | | | | | | | |
| 10 | L.D.C. | | | 7 | | PB 1-5200-20200+GP 2400 | | | 7 | | | | | | |
| 11 | Duftry | | | 1 | | PB 1-5200-20200+GP1900 | | | 1 | | | | | | |
| 12 | Despatch Rider III | | | 1 | | PB 1-5200-20200+GP1900 | | | | | | | 1 | | |
| 13 | Binder III | | | 1 | | PB 1-5200-20200+GP1800 | | | 1 | | | | | | |
| 14 | W/W Staff | | | | 3 | IS- 4400-7440+GP 1650 | | | | 3 | | | | | |
| 15 | Chowkidar | | | | 0 | IS- 4400-7440+GP 1650 | | | | 0 | | | | | |
| 16 | Binder -IV | | | | 3 | IS- 4400-7440+GP 1650 | | | | 3 | | | | | |
| 17 | Peon | | | | 1 | IS- 4400-7440+GP 1650 | | | | 1 | | | | | |
| 18 | Sweeper | | | | 1 | IS- 4400-7440+GP 1650 | | | | 1 | | | | | |
| | TOTAL | 4 | 14 | 10 | 8 | | 4 | 14 | 9 | 8 | | | 1 | | 115.00 |

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub-Major Head : 101 - Purchase & Supply of Stationery Store
 Minor Head : 01 - Forms & Stationery (NP)
 Sub-Head : (01) - Salary

₹ in lakh

| Sl No | Name of Posts | No.of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No.of post | | | | No.of vacant | | | | B.E. 2011-12 |
|-------|----------------------|-----------------------|-----------|----------|-----------|---------------------------------|------------|-----------|----------|-----------|--------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant Controller | 3 | | | | PB 3-15600-39100+GP 5400 | 3 | | | | | | | | 84.00 |
| 2 | Technical Officer | | 1 | | | PB 2-9300-34800+GP 4600 | | 1 | | | | | | | |
| 3 | Depot Manager | | 3 | | | PB 2-9300-34800+GP 4400 | | 3 | | | | | | | |
| 4 | Assistant | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 5 | U.D.C. | | 3 | | | PB 2-9300-34800+GP 4200 | | 3 | | | | | | | |
| 6 | Driver | | 3 | | | PB 2-9300-34800+GP 4200 | | 3 | | | | | | | |
| 7 | Store Keeper | | 3 | | | PB 1-5200-20200+GP 2400 | | 2 | | | | | 1 | | |
| 8 | L.D.C. | | | 3 | | PB 1-5200-20200+GP 2400 | | | 3 | | | | | | |
| 9 | Comp IV | | | | 6 | IS- 4400-7440+GP 1650 | | | | 6 | | | | | |
| 10 | Chowkidar | | | | 3 | IS- 4400-7440+GP 1650 | | | | 2 | | | | 1 | |
| 11 | W/W Staff | | | | 2 | IS- 4400-7440+GP 1650 | | | | 1 | | | | | |
| 12 | Binder IV | | | | 2 | IS- 4400-7440+GP 1650 | | | | 2 | | | | | |
| | TOTAL | 3 | 14 | 3 | 13 | | 3 | 13 | 3 | 11 | | | 1 | 1 | 84.00 |

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub-Major Head : 103 - Government Press
 Minor Head : 01 - Government Press (NP)
 Sub-Head : (01) - Salary

₹ in lakh

| Sl No | Name of Posts | No.of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No.of post | | | | No.of vacant | | | | B.E. 2011-12 |
|-------|----------------------|-----------------------|----|----|---|---------------------------------|------------|----|----|----|--------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Manager | 2 | | | | PB 3-15600-39100+GP 5400 | 1 | | | | | | | | |
| 2 | Technical Officer | | 1 | | | PB 2-9300-34800+GP 4600 | | 1 | | | | | | | |
| 3 | Editor | | 2 | | | PB 2-9300-34800+GP 4600 | | 1 | | | | 1 | | | |
| 4 | General Store Keeper | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 5 | J.E. (PWD) | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 6 | J.E. (Elect) | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 7 | ATO | | 16 | | | PB 2-9300-34800+GP 4400 | | 13 | | | | 3 | | | |
| 8 | Head Reader | | 1 | | | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 9 | Proof Reader | | 6 | | | PB 2-9300-34800+GP 4200 | | 6 | | | | | | | |
| 10 | Section Supervisor | | 17 | | | PB 2-9300-34800+GP 4200 | | 10 | | | | 7 | | | |
| 11 | U.D.C. | | 2 | | | PB 2-9300-34800+GP 4200 | | 2 | | | | | | | |
| 12 | Driver | | 2 | | | PB 2-9300-34800+GP 4200 | | 2 | | | | | | | |
| 13 | Compositor-I | | | 7 | | PB 1-5200-20200+GP 2800 | | | 6 | | | | 1 | | |
| 14 | Operator I | | | 11 | | PB 1-5200-20200+GP 2800 | | | 8 | | | | 3 | | |
| 15 | Binder-I | | | 2 | | PB 1-5200-20200+GP 2800 | | | 2 | | | | | | |
| 16 | Electrician I | | | 1 | | PB 1-5200-20200+GP 2800 | | | 1 | | | | | | |
| 17 | Copy Holder | | | 5 | | PB 1-5200-20200+GP 2800 | | | 4 | | | | 1 | | |
| 18 | Generator Operator | | | 2 | | PB 1-5200-20200+GP 2800 | | | 2 | | | | | | |
| 19 | L.D.C. | | | 2 | | PB 1-5200-20200+GP 2400 | | | 1 | | | | 1 | | |

517.00

DEMAND NO. 18 - PRINTING & STATIONERY (MR)

| Sl. No. | Name of post | Skilled | Scale of pay | No. of posts |
|---------|--------------------------------|------------|-------------------|--------------|
| 1 | LDC/Computer Operator (Saiha) | Skilled-II | Rs. 184/- per day | 1 |
| 2 | LDC/Computer Operator (Aizawl) | Skilled-II | Rs. 184/- per day | 1 |
| 3 | Chokidar (Kolasib) | Unskilled | Rs. 132/- per day | 1 |
| 4 | Compositor (Kolasib) | Unskilled | Rs. 132/- per day | 1 |
| 5 | W/W Staff (Champhai) | Unskilled | Rs. 132/- per day | 1 |
| 6 | Binder (Lunglei) | Unskilled | Rs. 132/- per day | 1 |
| 7 | Chowkidar (Aizawl) | Unskilled | Rs. 132/- per day | 1 |
| | Total | | | 7 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 - Urban Development
 Sub-Major Head : 05 - Other Urban Development
 Minor Head : 001 - Direction (NP)
 Sub-Head : 01 - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-------------------------|----------|----------|-----------|-------------------------------|-----------------------|----------|----------|----------|---------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 – 37400-67000 + GP 8700 | 1 | | | | | | | | |
| 2 | Joint Director | 2 | | | | PB 3 – 15600-39100 + GP 7600 | 1 | | | | 1 | | | | |
| 3 | Deputy Director | 2 | | | | PB 3 – 15600-39100 + GP 6600 | 2 | | | | | | | | |
| 4 | Executive Engineer | 1 | | | | PB 3 – 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 5 | D.L.A.O. | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 6 | Dev. Engineer/A.E. | 2 | | | | PB 3 – 15600-39100 + GP 5400 | 2 | | | | | | | | |
| 7 | Assistant Director | 1 | | | | PB 3 – 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 8 | Superintendent | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 9 | Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4600 | | | | | | | | | |
| 10 | Asst.Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 11 | Junior Engineer | | 5 | | | PB 2 – 9300 – 34800 + GP 4400 | | 5 | | | | | | | |
| 12 | Assistant | | 2 | | | PB 2 – 9300 – 34800 + GP 4400 | | 2 | | | | | | | |
| 13 | Prog.Assistant | | 1 | | | PB 2 – 9300 – 34800 + GP 4400 | | 1 | | | | | | | |
| 14 | Stenographer-II | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 15 | U.D.C. | | | 1 | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | 1 | | |
| 16 | Steno-III | | | 1 | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | 1 | | |
| 17 | Head Circle Assistant | | | | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | | |
| 18 | Trained/S.A. | | | | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | | |
| 19 | Driver | | | 4 | | PB 2 – 9300 – 34800 + GP 4200 | | | 2 | | | | 2 | | |
| | | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| | | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 20 | L.D.C. | | | 1 | | PB 1 – 5200 – 20200 + GP 2400 | | | 1 | | | | | | |
| 21 | C.A.I | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| 22 | C.A.II | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 23 | Duftry | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 24 | Chainman | | | | 5 | IS 4440 – 7440 + GP 1650 | | | | 5 | | | | | |
| 25 | Handyman | | | | 1 | IS 4440 – 7440 + GP 1650 | | | | 1 | | | | | |
| 26 | Peon | | | | 5 | IS 4440 – 7440 + GP 1650 | | | | 3 | | | | 2 | |
| 27 | Sweeper | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 28 | Chowkidar | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| | Total | 9 | 8 | 7 | 11 | | 8 | 8 | 3 | 9 | 1 | | 4 | 2 | 75.20 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 - Urban Development
 Sub-Major Head : 05 - Other Urban Development
 Minor Head : 001 - Direction (Plan)
 Sub-Head : 01 - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-------------------------|----------|----------|----------|-------------------------------|-------------------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | | | | | PB 4 – 37400-67000 + GP 8700 | | | | | | | | | |
| 2 | Joint Director | | | | | PB 3 – 15600-39100 + GP 7600 | | | | | | | | | |
| 3 | Deputy Director | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 4 | Executive Engineer | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 5 | D.L.A.O. | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 6 | Dev. Engineer | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 7 | Assistant Director | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 8 | Superintendent | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 9 | Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4600 | | | | | | | | | |
| 10 | Asst.Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 11 | Junior Engineer | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 12 | Assistant | | 1 | | | PB 2 – 9300 – 34800 + GP 4400 | | 1 | | | | | | | |
| 13 | Prog.Assistant | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 14 | Stenographer-II | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 15 | U.D.C. | | | 2 | | PB 2 – 9300 – 34800 + GP 4200 | | | 2 | | | | | | |
| 16 | Steno-III | | | | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | | | |
| 17 | Head Circle Assistant | | | | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | | |
| 18 | Trained/S.A. | | | | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | | |
| 19 | Driver | | | 2 | | PB 2 – 9300 – 34800 + GP 4200 | | | 2 | | | | | | |
| | | | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | |
| | | | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | |
| 20 | L.D.C. | | | 5 | | PB 1 – 5200 – 20200 + GP 2400 | | | 5 | | | | | | |
| 21 | C.A.I | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| 22 | C.A.II | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 23 | Duftry | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 24 | Chainman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 25 | Handyman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 26 | Peon | | | | 1 | IS 4440 – 7440 + GP 1650 | | | | 1 | | | | | |
| 27 | Sweeper | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 28 | Chowkidar | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| | Total | | 1 | 9 | 1 | | | 1 | 9 | 1 | | | | | 30.00 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2216 - Housing (NP)
 Sub-Major Head : 02 - Urban Housing
 Minor Head : 103 - Asst. to Housing Board
 (01) - Urban Housing
 (01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-------------------------|----------|----------|-------------------------------|-------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | | | | | PB 4 – 37400-67000 + GP 8700 | | | | | | | | | |
| 2 | Joint Director | | | | | PB 3 – 15600-39100 + GP 7600 | | | | | | | | | |
| 3 | Deputy Director | 1 | | | | PB 3 – 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 4 | Executive Engineer | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 5 | D.L.A.O. | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 6 | Dev. Engineer | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 7 | Assistant Director | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 8 | Superintendent | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 9 | Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4600 | | | | | | | | | |
| 10 | Asst.Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 11 | Junior Engineer | | 3 | | | PB 2 – 9300 – 34800 + GP 4400 | | 2 | | | | 1 | | | |
| 12 | Assistant | | 2 | | | PB 2 – 9300 – 34800 + GP 4400 | | 2 | | | | | | | |
| 13 | Prog.Assistant | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 14 | Stenographer-II | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 15 | U.D.C. | | | 1 | | PB 2 – 9300 – 34800 + GP 4200 | | | 1 | | | | | | |
| 16 | Steno-III | | | | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | | | |
| 17 | Head Circle Assistant | | | | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | | |
| 18 | Trained/S.A. | | | 2 | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | 2 | | |
| 19 | Driver | | | 1 | | PB 2 – 9300 – 34800 + GP 4200 | | | 1 | | | | | | |
| | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | | |
| | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | | |
| 20 | L.D.C. | | | 4 | | PB 1 – 5200 – 20200 + GP 2400 | | | 4 | | | | | | |
| 21 | S.A. | | | | | PB I – 5200 - 20200 + GP 2400 | | | | | | | | | |
| 21 | C.A.I | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| 22 | C.A.II | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 23 | Duftry | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 24 | Chainman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 25 | Handyman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 26 | Peon | | | | 3 | IS 4440 – 7440 + GP 1650 | | | | 3 | | | | | |
| 27 | Sweeper | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 28 | Chowkidar | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| | Total | 1 | 5 | 8 | 3 | | 1 | 4 | 6 | 3 | | 1 | 2 | | 58.00 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2216 - Housing (Plan)
 Sub-Major Head : 02 - Urban Housing
 Minor Head : 103 - Asst. to Housing Board
 (01) - Urban Housing
 (01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-------------------------|----------|----------|---|-------------------------------|-----------------------|----------|----------|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | | | | | PB 4 – 37400-67000 + GP 8700 | | | | | | | | | |
| 2 | Joint Director | | | | | PB 3 – 15600-39100 + GP 7600 | | | | | | | | | |
| 3 | Deputy Director | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 4 | Executive Engineer | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 5 | D.L.A.O. | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 6 | Dev. Engineer | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 7 | Assistant Director | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 8 | Superintendent | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 9 | Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4600 | | | | | | | | | |
| 10 | Asst.Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 11 | Junior Engineer | | 1 | | | PB 2 – 9300 – 34800 + GP 4400 | | 1 | | | | | | | |
| 12 | Assistant | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 13 | Prog.Assistant | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 14 | Stenographer-II | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 15 | U.D.C. | | | 1 | | PB 2 – 9300 – 34800 + GP 4200 | | | 1 | | | | | | |
| 16 | Steno-III | | | | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | | | |
| 17 | Head Circle Assistant | | | | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | | |
| 18 | Trained/S.A. | | | 3 | | PB 1 – 5200 – 20200 + GP 2800 | | | 3 | | | | | | |
| 19 | Driver | | | | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | | | |
| | | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| | | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 20 | L.D.C. | | | 2 | | PB 1 – 5200 – 20200 + GP 2400 | | | 2 | | | | | | |
| 21 | S.A | | | | | PB I – 5200 20200 + GP 2400 | | | | | | | | | |
| 21 | C.A.I | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| 22 | C.A.II | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 23 | Duftry | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 24 | Chainman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 25 | Handyman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 26 | Peon | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 27 | Sweeper | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 28 | Chowkidar | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| | Total | | 1 | 6 | | | | 1 | 6 | | | | | | 17.00 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 - Other Admn.Services
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 01 - Direction & Admn.
 001 - Direction(Non-Plan)
 01 - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-------------------------|----------|----------|----------|-------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | | | | | PB 4 – 37400-67000 + GP 8700 | | | | | | | | | |
| 2 | Joint Director | | | | | PB 3 – 15600-39100 + GP 7600 | | | | | | | | | |
| 3 | Deputy Director | 1 | | | | PB 3 – 15600-39100 + GP 6600 | 1 | | | | | | | | |
| 4 | Executive Engineer | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 5 | D.L.A.O. | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 6 | Dev. Engineer/A.E | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 7 | Assistant Director | 1 | | | | PB 3 – 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 8 | Superintendent | 1 | | | | PB 3 – 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 9 | Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4600 | | | | | | | | | |
| 10 | Asst.Circle Officer | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 11 | Junior Engineer | | 1 | | | PB 2 – 9300 – 34800 + GP 4400 | | 1 | | | | | | | |
| 12 | Assistant | | 1 | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | 1 | | | |
| 13 | Prog.Assistant | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 14 | Stenographer-II | | 1 | | | PB 2 – 9300 – 34800 + GP 4400 | | 1 | | | | | | | |
| 15 | U.D.C. | | | 3 | | PB 2 – 9300 – 34800 + GP 4200 | | | 1 | | | | 2 | | |
| 16 | Steno-III | | | | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | | | |
| 17 | Head Circle Assistant | | | | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | | |
| 18 | Trained/S.A. | | | 1 | | PB 1 – 5200 – 20200 + GP 2800 | | | | | | | | 1 | |
| | | | | | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | | | |
| 19 | Driver | | | 2 | | PB 1 – 5200 – 20200 + GP 2400 | | | 1 | | | | | 1 | |
| | | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 20 | L.D.C. | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| 21 | C.A.I | | | | | PB 1 – 5200 – 20200 + GP 2400 | | | | | | | | | |
| 22 | C.A.II | | | | | PB 1 – 5200 – 20200 + GP 1900 | | | | | | | | | |
| 23 | Duftry | | | 1 | | PB 1 – 5200 – 20200 + GP 1900 | | | 1 | | | | | | |
| 24 | Chainman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 25 | Handyman | | | | | IS 4440 – 7440 + GP 1650 | | | | | | | | | |
| 26 | Peon | | | | 2 | IS 4440 – 7440 + GP 1650 | | | | 1 | | | | 1 | |
| 27 | Sweeper | | | | 6 | IS 4440 – 7440 + GP 1650 | | | | 6 | | | | | |
| 28 | Chowkidar | | | | 1 | IS 4440 – 7440 + GP 1650 | | | | 1 | | | | | |
| | Total | 3 | 3 | 7 | 9 | | 3 | 2 | 3 | 8 | | 1 | 4 | 1 | 89.69 |

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 - Other Admn.Services
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 01 - Direction & Admn.
 02 - Administration(Non-Plan)
 01 - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB+Grade Pay | No.of post filled up | | | | No.of vacant posts | | | | B.E. 2011-12 |
|---------|---|-------------------------|---|---|---|-------------------------------|----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | | | | | PB 4 – 37400-67000 + GP 8700 | | | | | | | | | |
| 2 | Joint Director | | | | | PB 3 – 15600-39100 + GP 7600 | | | | | | | | | |
| 3 | Deputy Director | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 4 | Executive Engineer | | | | | PB 3 – 15600-39100 + GP 6600 | | | | | | | | | |
| 5 | D.L.A.O.(MCS & Dptl.) | 1 | | | | PB 3 – 15600-39100 + GP 6600 | 1 | | | | | | | | |
| | | 1 | | | | PB 3 – 15600-39100 + GP 5400 | 1 | | | | | | | | |
| 6 | Dev. Engineer | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 7 | Assistant Director | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 8 | Superintendent | | | | | PB 3 – 15600-39100 + GP 5400 | | | | | | | | | |
| 9 | Circle Officer (MCS & Departmental (4)) | 1 | | | | PB 3 – 15600-39100 + GP 5400 | 1 | | | | | | | | |
| | | | 3 | | | PB 2 – 9300 – 34800 + GP 4600 | | | 2 | | | | 1 | | |
| 10 | Asst.Circle Officer | | 3 | | | PB 2 – 9300 – 34800 + GP 4400 | | 1 | | | | | 2 | | |
| 11 | Junior Engineer | | 2 | | | PB 2 – 9300 – 34800 + GP 4400 | | 2 | | | | | | | |
| 12 | Assistant | | 6 | | | PB 2 – 9300 – 34800 + GP 4400 | | 4 | | | | | 2 | | |
| 13 | Prog.Assistant | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 14 | Stenographer-II | | | | | PB 2 – 9300 – 34800 + GP 4400 | | | | | | | | | |
| 15 | U.D.C. | | | 9 | | PB 2 – 9300 – 34800 + GP 4200 | | | 9 | | | | | | |
| 16 | Steno-III | | | | | PB 2 – 9300 – 34800 + GP 4200 | | | | | | | | | |
| 17 | Head Circle Assistant | | | 4 | | PB 1 – 5200 – 20200 + GP 2800 | | | 3 | | | | | 1 | |

285.25

DEMAND NO. 19 - LOCAL ADMINISTRATION (MR & CONTRACT)

| Sl. No. | Name of post | Scale of Pay/PR + Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------|-----------------------------|-------------------------|---------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Skilled-II | Rs.184 per day | | | 39 Nos. | | |
| 2 | Unskilled | Rs.132 per day | | | | 16 Nos. | |
| | Total | | | | 39 | 16 | |

| Sl. No. | Name of post | Scale of Pay/PR + Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------|-----------------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | C.A.II | Basic Pay + DP (4000+2000) | | | 4 Nos. | | |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-----------------------|-----------|---|---|------------------------------|-----------------------|-----------|----|----|--------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P/S Teacher | | 51 | | | 9300-34800+4200 | | 51 | | | | | | | 171.25 |
| | TOTAL | | 51 | | | | | 51 | | | | | | | 171.25 |

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-----------------------|-------------|------------|------------|------------------------------|-----------------------|-------------|----|------------|--------------------|-----------|----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmaster | | 238 | | | 9300-34800+4800 | | 203 | | | | 35 | | | 4500.80 |
| 2 | Teacher | | 952 | | | 9300-34800+4800 | | 935 | | | | 17 | | | |
| 3 | W.E Teacher | | | 117 | | 9300-34800+4400 | | 108 | | | | | 9 | | |
| 4 | IV Grade | | | | 273 | 5200-20200+1900 | | | | 263 | | | | 10 | |
| | TOTAL | | 1190 | 117 | 273 | | | 1138 | | 263 | | 52 | 9 | 10 | 4500.80 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 02-Secondary Education

Minor Head : 109- Govt. Secondary Schools

Sub-Head : 109(01) - Govt. High School (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|----------|--------------|-----------------------|------------|-----------|-----------|------------------------------|-----------------------|------------|-----------|-----------|--------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmaster | 48 | | | | 15600-39100-5400 | 48 | | | | | | | | 890.00 |
| 2 | Teacher | | 201 | | | 9300-34800+4600 | | 186 | | | | 15 | | | |
| 3 | W.E. Teacher | | | 28 | | 9300-34800+4200 | | | 28 | | | | | | |
| 4 | LDC | | | 48 | | 5200-20200+2400 | | | 45 | | | | 3 | | |
| 5 | IV Grade | | | | 49 | 5200-20200+1900 | | | | 48 | | | | 1 | |
| | TOTAL | 48 | 201 | 76 | 49 | | 48 | 186 | 73 | 48 | | 15 | 3 | 1 | 890.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 02-Secondary Education

Minor Head : 109- Govt. Secondary Schools

Sub-Head : 109(03) - Govt.Higher Secondary Schools (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-----------------------|---|---|---|------------------------------|-----------------------|---|----|----|--------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | 700.00 |
| 2 | Lecturer | 187 | | | | 15600-39100+5400 | 187 | | | | | | | | |
| | TOTAL | 189 | | | | | 189 | | | | | | | | 700.00 |

Major Head : 2202 - General Education

Sub-Major Head : 04-Adult Education

Minor Head : 001 - Direction & Administration

Sub-Head : 001(01) - Direction (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------------|-----------------------|---|---|---|------------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director of Adult Edn. | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |
| | TOTAL | 1 | | | | | | | | | 1 | | | | |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 05 - Language Development

Minor Head : 102 - Promotion of Modern Indian Languages and Literature

Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|----------|----------------------|-----------------------|-------------|------------|------------|------------------------------|-----------------------|-------------|-----------|------------|--------------------|-----------|-----------|-----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Vice Principal | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 73.00 |
| 2 | Driver | | | 1 | | 5200+20200+1900 | | | 1 | | | | | | |
| 3 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 4 | Lecturer | | 12 | | | 15600-39100+5400 | | 10 | | | | 2 | | | |
| | TOTAL | 1 | 12 | 1 | 2 | | 1 | 10 | 1 | 2 | | 2 | | | 73.00 |
| | TOTAL OF PLAN | 239 | 2016 | 194 | 324 | | 238 | 1956 | 74 | 313 | 1 | 69 | 12 | 11 | 7685.05 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (NP)

NON-PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|----------------|-----------------------|-------------|---|---|---------------------------------|-----------------------|-------------|----|----|--------------------|-------------|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P/S Headmaster | | 894 | | | 9300 - 34800 + 4600 | | 677 | | | | 217 | | | 8941.15 |
| 2 | P/S Teacher | | 2261 | | | 9300 - 34800 + 4200 | | 1385 | | | | 876 | | | |
| | TOTAL | | 3155 | | | | | 2062 | | | | 1093 | | | 8941.15 |

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|----------------|-----------------------|-------------|------------|------------|---------------------------------|-----------------------|-------------|------------|------------|--------------------|------------|-----------|-----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | M/S Headmaster | | 301 | | | 9300 - 34800 + 4800 | | 248 | | | | 53 | | | 8035.00 |
| 2 | M/S Teacher | | 1208 | | | 9300 - 34800 + 4800 | | 920 | | | | 288 | | | |
| 3 | W.E. Teacher | | | 223 | | 9300 - 34800 + 4400 | | | 203 | | | | 20 | | |
| 4 | IV Grade | | | | 543 | 4440 - 7440 + 1650 | | | | 488 | | | | 55 | |
| | TOTAL | | 1509 | 223 | 543 | | | 1168 | 203 | 488 | | 341 | 20 | 55 | 8035.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 102(03) - Operation Blackboard (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|---|-----------|---|---------------------------------|-----------------------|---|-----------|----|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Teacher | | | 44 | | 9300 - 34800 + 4200 | | | 44 | | | | | | 185.00 |
| | TOTAL | | | 44 | | | | | 44 | | | | | | 185.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|--------------------|-----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDEO | 10 | | | | 15600 - 39100 + 5400 | 10 | | | | | | | | 366.00 |
| 2 | CEO | | 29 | | | 9300 - 34800 + 4600 | | 21 | | | | 8 | | | |
| 3 | UDC | | 25 | | | 9300 - 34800 + 4200 | | 18 | | | | 7 | | | |
| 4 | LDC | | | 27 | | 5200 - 20200 + 2400 | | | 21 | | | | 6 | | |
| 5 | Driver | | | 6 | | 5200 - 20200 - 2400 | | | 6 | | | | | | |
| 6 | IV Grade | | | | 50 | 5200 - 20200 + 1900 | | | | 45 | | | | 5 | |
| | TOTAL | 10 | 54 | 33 | 50 | | 10 | 39 | 27 | 45 | | 15 | 6 | 5 | 366.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DEO | 8 | | | | 15600 - 39100 + 6600 | 8 | | | | | | | | 245.45 |
| 2 | Assistant | | 8 | | | 9300 - 34800 + 4400 | | 3 | | | | 5 | | | |
| 3 | UDC | | 11 | | | 9300 - 34800 + 4200 | | 8 | | | | 3 | | | |
| 4 | LDC | | | 12 | | 5200 - 20200 + 2400 | | | 10 | | | | 2 | | |
| 5 | Driver | | | 4 | | 5200 - 20200 + 2400 | | | 4 | | | | | | |
| 6 | IV Grade | | | | 20 | 5200 - 20200 + 1900 | | | | 20 | | | | | |
| | TOTAL | 8 | 19 | 16 | 20 | | 8 | 11 | 14 | 20 | | 8 | 2 | | 245.45 |

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 103 - Non Formal Education
 Sub-Head : 103(01) - Non Formal Education (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|-----------------------------------|-----------------------|---|---|-----------|---------------------------------|-----------------------|---|----|-----------|--------------------|----|----|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Non Formal Teacher (Matric) | | | 2 | 25 | 6750 pm. | | | | 13 | | | | | 18.00 |
| 2 | Non Formal Teacher (Under Matric) | | | 2 | | 4500 pm. | | | | 10 | | | | 2 | |
| | TOTAL | | | | 25 | | | | | 23 | | | | 2 | 18.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 107 - Scholarship
 Sub-Head : 107(01) - Scholarship (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|---|----------|---|---------------------------------|-----------------------|---|----------|----|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | 4.00 |
| | TOTAL | | | 1 | | | | | 1 | | | | | | 4.00 |

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(01) - Govt. High School (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|-------------|------------|------------|---------------------------------|-----------------------|------------|------------|------------|--------------------|------------|-----------|-----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | 6095.10 |
| 2 | Headmaster | 129 | | | | 15600 - 39100 + 5400 | 111 | | | | 18 | | | | |
| 3 | Teacher | | 1020 | | | 15600 - 39100 + 5400 | | 774 | | | | 246 | | | |
| 4 | W.E. Teacher | | | 132 | | 9300 - 34800 + 4200 | | | 71 | | | | 61 | | |
| 5 | LDC | | | 157 | | 5200 - 20200 + 2400 | | | 147 | | | | 10 | | |
| 6 | IV Geade | | | | 367 | 4440 - 7440 + 1650 | | | | 326 | | | | 41 | |
| 7 | Lab. Bearer | | | 2 | | 5200 - 20200 + 2400 | | | | | | | 2 | | |
| | TOTAL | 130 | 1020 | 291 | 367 | | 112 | 774 | 218 | 326 | 18 | 246 | 73 | 41 | 6095.10 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(02) - Govt. Spl. Model School (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----|----------|--------------------|----|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Headmistress | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 42.30 |
| 2 | Teacher | | 7 | | | 9300 - 34800 + 4600 | | 7 | | | | | | | |
| 3 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 4 | IV Grade | | | | 3 | 5200 - 20200 + 1900 | | | | 3 | | | | | |
| | TOTAL | 1 | 7 | 1 | 3 | | 1 | 7 | | 3 | | | 1 | | 42.30 |

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(03) - Govt.Higher Secondary School (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|---------------------------------|-----------------------|------------|----------|-----------|---------------------------------|-----------------------|------------|----------|-----------|--------------------|-----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 15 | | | | 15600 - 39100 + 6600 | 15 | | | | | | | | 716.20 |
| 2 | Vice Principal | 13 | | | | 15600 - 39100 + 5400 | 13 | | | | | | | | |
| 3 | Lecturer | | 148 | | | 15600 - 39100 + 5400 | | 130 | | | | 18 | | | |
| 4 | Vocational Teacher (Steno) | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 5 | Vocational Teacher (Electronic) | | 1 | | | 9300 - 34500 + 4200 | | 1 | | | | | | | |
| 6 | Lab. Assistant | | 12 | | | 9300 - 34800 + 4200 | | 11 | | | | 1 | | | |
| 7 | Lab. Bearer | | | 4 | | 5200 - 20200 + 2400 | | | 3 | | | | 1 | | |
| 8 | UDC | | 12 | | | 9300 - 34800 + 4200 | | 8 | | | | 4 | | | |
| 9 | LDC | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 10 | IV Grade | | | | 10 | 5200 - 20200 + 1900 | | | | 10 | | | | | |
| | TOTAL | 28 | 174 | 6 | 10 | | 18 | 151 | 5 | 10 | | 23 | 1 | | 716.20 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|---------------------|-----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | 32.20 |
| 2 | Asst. Director (AE) | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 3 | Assistant | | 2 | | | 9300 - 34800 + 4400 | | 2 | | | | | | | |
| 4 | LS | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 6 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 7 | Steno-II | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| | TOTAL | 2 | 4 | 1 | 1 | | 2 | 4 | 1 | 1 | | | | | 32.20 |

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(02) - State Administration (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 2 | | | 9300 - 34800 + 4200 | | 1 | | | | 1 | | | 30.10 |
| 2 | LDC | | | 4 | | 5200 - 20200 + 2400 | | | 4 | | | | | | |
| 3 | IV Grade | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| | TOTAL | | 2 | 4 | 5 | | | 1 | 4 | 5 | | | | | 30.10 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(03) - District Administration (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|-----------------|-----------------------|-----------|----------|----------|---------------------------------|-----------------------|-----------|----------|----------|--------------------|----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DAEO | 3 | | | | 15600 - 39100 + 5400 | 2 | | | | 1 | | | | 120.60 |
| 2 | CAEO | | 19 | | | 9300 - 34800 + 4600 | | 11 | | | | 8 | | | |
| 3 | UDC | | 3 | | | 9300 - 34800 + 4200 | | 3 | | | | | | | |
| 4 | LDC | | | 6 | | 5200 - 20200 + 2400 | | | 6 | | | | | | |
| 5 | Cinema Operator | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 6 | IV Grade | | | | 9 | 4440 - 7440 + 1650 | | | | 6 | | | | 3 | |
| 7 | Driver | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| | TOTAL | 3 | 22 | 9 | 9 | | 2 | 14 | 8 | 6 | | 8 | 1 | 3 | 120.60 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 103 - Rural Functional Literacy Programme
 Sub-Head : 103(01) - RFLP (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Supervisor | | 4 | | | 9300 - 348000 + 4200 | | 4 | | | | | | | 27.20 |
| 2 | LDC | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 3 | Driver | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 4 | IV Grade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | TOTAL | | 4 | 4 | 2 | | | 4 | 4 | 2 | | | | | 27.20 |

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(01) - Promotion of Modern Indian Languages and Literature (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|--------------|-----------------------|----------|----------|---|---------------------------------|-----------------------|---|----------|----|--------------------|----------|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | APO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | 4.25 |
| 2 | UDC | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 3 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| | TOTAL | | 2 | 1 | | | | | 1 | | | 2 | | | 4.25 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|-------------------------|-----------------------|------------|----------|----------|---------------------------------|-----------------------|------------|----------|----------|--------------------|------------|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director (Hindi) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | HPO | 9 | | | | 15600-39100+5400 | 8 | | | | 1 | | | | |
| 3 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | AHPO | | 19 | | | 9300-34800+4600 | | 6 | | | | 13 | | | |
| 5 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | UDC | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 7 | H/S Hindi Teacher | | 116 | | | 9300-34800+4400 | | 103 | | | | 13 | | | |
| 8 | M/S Hindi Teacher | | 430 | | | 5200-20200+2400 | | 341 | | | | 89 | | | |
| 9 | Driver | | | 1 | | 5200-20200+2400 | | | | 1 | | | | | |
| 10 | IV Grade | | | | 2 | 5200-20200+1900 | | | | | 2 | | | | |
| | TOTAL | 11 | 567 | 1 | 2 | | 11 | 451 | 1 | 2 | 1 | 116 | | | 2523.45 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|------------------|-----------------------|-----------|----------|----------|---------------------------------|-----------------------|-----------|----|----------|--------------------|-----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | 200.00 |
| 2 | Lecturter | | 12 | | | 15600-39100+5400 | | 5 | | | | 7 | | | |
| 3 | Graduate Teacher | | 16 | | | 15600-39100+5400 | | 12 | | | | 4 | | | |
| 4 | Dy. Librarian | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | LDC | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 8 | Conductor | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | IV Grade | | | | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| | TOTAL | 1 | 31 | 2 | 2 | | 1 | 20 | | 2 | | 11 | 1 | | 200.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|-------------------------------------|-----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director of School Education | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Joint Director of School Education | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 3 | Deputy Director of School Education | 3 | | | | 15600-39100+6600 | 3 | | | | | | | | |
| 4 | Deputy Director of Administration | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | Deputy Director of Accounts | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 6 | Superintendent | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 7 | Assistant Engineer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 8 | Junior Engineer | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 9 | Assistant | | 11 | | | 9300-34800+4400 | | 11 | | | | | | | |
| 10 | Steno Grade-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 11 | Steno Grade-Iii | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 12 | UDC | | 11 | | | 9300-34800+4200 | | 10 | | | | 1 | | | |
| 13 | LDC | | | 5 | | 5200-20200+2400 | | | 5 | | | | | | |
| 14 | Driver | | | 6 | | 5200-20200+1900 | | | 5 | | | | 1 | | |
| 15 | Daftry | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 16 | Group D | | | | 14 | 4440-7440+1650 | | | | 11 | | | | 3 | |
| | TOTAL | 11 | 26 | 12 | 14 | | 11 | 25 | 11 | 11 | | 1 | 1 | 3 | 233.85 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------|-----------------------|-----------|----------|----------|------------------------------|-----------------------|-----------|----------|----------|--------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.O. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 56.00 |
| 2 | Inspector of Statistic | | 13 | | | 9300-34800+4400 | | 12 | | | | 1 | | | |
| 3 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | Driver | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | IV Grade | | | | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| | TOTAL | 1 | 14 | 1 | 2 | | 1 | 13 | 1 | 2 | | 1 | | | 56.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 80 - General

Minor Head : 800 - Other Expenditure

Sub-Head : 800(01) - Physical Education (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011- 12 |
|---------|----------------------------------|-----------------------|-------------|------------|------------|---------------------------------|-----------------------|-------------|------------|------------|--------------------|------------|-----------|-----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | PEO | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | SFA | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 3 | CPEO | | 8 | | | 9300-34800+4600 | | 8 | | | | | | | |
| 4 | PET | | 3 | | | 5200-20200+2800 | | 2 | | | | 1 | | | |
| 5 | Assistant | | 1 | | | 9300-24800+4400 | | 1 | | | | | | | |
| 6 | UDC | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 7 | LDC | | | 3 | | 5200-20200+2800 | | | 3 | | | | | | |
| 8 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 9 | IV Grade | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 10 | IV Grade | | | | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| | TOTAL | | 16 | 4 | 6 | | | 15 | 4 | 6 | | 1 | | | 78.00 |
| | GRAND TOTAL OF NON-PLAN | 199 | 1912 | 359 | 474 | | 175 | 1499 | 283 | 430 | 31 | 430 | 94 | 64 | 27953.85 |
| | TOTAL of School Education | 11 | 1928 | 1 | 2 | | 10 | 1514 | 1 | 2 | 1 | 431 | | | 35638.90 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 – Gen. Education
 Sub-Major Head : 02 – Sec. Education
 Minor Head : 004 – Research and Training
 Sub – Head : 004(51) SCERT (NON-PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------------|-----------------------|---|---|---|------------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | - | - | - | PB 4 – 37400 - 67000+GP 8700 | 1 | - | - | - | - | - | - | - | - |
| 2 | Jt. Director | 2 | - | - | - | PB 3 – 15600 – 39100+GP 7600 | 2 | - | - | - | - | - | - | - | - |
| 3 | Dy. Director | 3 | - | - | - | PB 3 – 15600 – 39100+GP 6600 | 3 | - | - | - | - | - | - | - | - |
| 4 | Finance Accounts Officer | 1 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 1 | - | - | - | - | - | - | - | - |
| 5 | Superintendent | 1 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 1 | - | - | - | - | - | - | - | - |
| 6 | Audio Producer | 2 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 2 | - | - | - | - | - | - | - | - |
| 7 | Lecturer | 4 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 4 | - | - | - | - | - | - | - | - |
| 8 | Project Co-ordinator | 2 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 2 | - | - | - | - | - | - | - | - |
| 9 | Tutor | 2 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 2 | - | - | - | - | - | - | - | - |
| 10 | Research Officer | 1 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 1 | - | - | - | - | - | - | - | - |
| 11 | Project Officer (EOSE) | 1 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | - | - | - | - | 1 | - | - | - | - |
| 12 | Counsellor | 1 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | - | - | - | - | 1 | - | - | - | - |
| 13 | Educational Research | 1 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | - | - | - | - | 1 | - | - | - | - |
| 14 | Asst. Project Co-ordinator | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4600 | - | 1 | - | - | - | - | - | - | - |
| 15 | Headmaster (MISE) | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4600 | - | 1 | - | - | - | - | - | - | - |
| 16 | Graphic Artist | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4600 | - | 1 | - | - | - | - | - | - | - |
| 17 | Sound Recordist | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4600 | - | 1 | - | - | - | - | - | - | - |
| 18 | Asst. Project Officer | - | 2 | - | - | PB 2 – 9300 – 34800+GP 4600 | - | 2 | - | - | - | - | - | - | - |
| 19 | Teacher (MISE) | - | 2 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | - | - | - | - | 2 | - | - | - |

303.10

DEMAND NO. 20 - SCHOOL EDUCATION

| | | | | | | | | | | | | | | | |
|----|----------------------|-----------|-----------|-----------|-----------|-----------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 20 | Steno – III | - | 3 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 1 | - | - | - | 2 | - | - | |
| 21 | Librarian | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | - | - | - | - | 1 | - | - | |
| 22 | Process Cameramen | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | - | - | - | - | 1 | - | - | |
| 23 | Assistant | - | 3 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 3 | - | - | - | - | - | - | |
| 24 | Supervisor (AIEP) | - | 2 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 2 | - | - | - | - | - | - | |
| 25 | UDC | - | 8 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 7 | - | - | - | 1 | - | - | |
| 26 | LDC | - | - | 4 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 3 | - | - | - | 1 | - | |
| 27 | Technician | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 1 | - | - | - | - | - | - | |
| 28 | Research Assistant | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 1 | - | - | - | - | - | - | |
| 29 | Production Assistant | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 1 | - | - | - | - | - | - | |
| 30 | Senior Driver | - | - | 5 | - | PB 2 – 9300 – 34800+GP 4200 | - | - | 5 | - | - | - | - | - | |
| 31 | Driver | - | - | 2 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 1 | - | - | - | 1 | - | |
| 32 | Duftry | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 1 | - | - | - | - | - | |
| 33 | IV Grade | - | - | - | 16 | IS 4440 – 7440+GP 1650 | - | - | - | 16 | - | - | - | - | |
| | Total | 22 | 29 | 12 | 16 | | 19 | 22 | 10 | 16 | 3 | 7 | 2 | - | 303.10 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 – Gen. Education
 Sub-Major Head : 02 – Sec. Education
 Minor Head : 004 – Research and Training
 Sub – Head : 004(52) Science Promotion (NON-PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-----------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|--------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 1 | - | - | - | PB 3 – 15600 – 39100+GP 6600 | 1 | - | - | - | - | - | - | - | - |
| 2 | Science Consultant | 4 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | - | - | - | - | 4 | - | - | - | - |
| 3 | Programmer | 1 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 1 | - | - | - | - | - | - | - | - |
| 4 | Programming Assistant | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4600 | - | 1 | - | - | - | - | - | - | - |
| 5 | Science Supervisor | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 1 | - | - | - | - | - | - | - |
| 6 | Assistant | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 1 | - | - | - | - | - | - | - |
| 7 | Computer Operator | - | 2 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 1 | - | - | - | 1 | - | - | - |
| 8 | Upper Division Clerk | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 1 | - | - | - | - | - | - | - |
| 9 | Lab. Assistant | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 1 | - | - | - | - | - | - | - |
| 10 | Lower Division Clerk | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 1 | - | - | - | - | - | - |
| 11 | Projectionist | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 1 | - | - | - | - | - | - |
| 12 | Senior Driver | - | - | 2 | - | PB 2 – 9300 – 34800+GP 4200 | - | - | 2 | - | - | - | - | - | - |
| 13 | Lab. Attendant | - | - | - | 1 | IS 4440 – 7440+GP 1650 | - | - | - | 1 | - | - | - | - | - |
| 14 | IV Grade | - | - | - | 4 | IS 4440 – 7440+GP 1650 | - | - | - | 4 | - | - | - | - | - |
| 15 | Duftry | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | - | - | - | - | 1 | - | - |
| 16 | Lab. Bearer | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | - | - | - | - | 1 | - | - |
| 17 | Driver | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | - | - | - | - | 1 | - | - |
| | Total | 6 | 7 | 7 | 5 | | 2 | 6 | 4 | 5 | 4 | 1 | 3 | | 83.00 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 – Gen. Education
 Sub-Major Head : 02 – Sec. Education
 Minor Head : 105 – Teachers Training
 Sub – Head : 105(51) DIET (NON-PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------|-----------------------|----------|----------|-----------|------------------------------|-----------------------|----------|----------|-----------|--------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | - | - | - | PB 3 – 15600 – 39100+GP 7600 | 1 | - | - | - | - | - | - | - | 86.50 |
| 2 | Vice Principal | 1 | - | - | - | PB 3 – 15600 – 39100+GP 6600 | 1 | - | - | - | - | - | - | | |
| 3 | Instructor | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4600 | - | 1 | - | - | - | - | - | | |
| 4 | Upper Division Clerk | - | 2 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 2 | - | - | - | - | - | | |
| 5 | Lower Division Clerk | - | - | 3 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 2 | - | - | - | 1 | | |
| 6 | Matron | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 1 | - | - | - | - | | |
| 7 | Driver | - | - | 2 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 2 | - | - | - | - | | |
| 8 | IV Grade | - | - | - | 14 | IS 4440 – 7440+GP 1650 | - | - | - | 13 | - | - | - | 1 | |
| | Total | 2 | 3 | 6 | 14 | | 2 | 3 | 5 | 13 | | | 1 | 1 | 86.50 |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 – Gen. Education
 Sub-Major Head : 02 – Sec. Education
 Minor Head : 105 – Teachers Training
 Sub – Head : 105(52) District Resource Centre (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------|-----------------------|-----------|-----------|-----------|------------------------------|-----------------------|-----------|-----------|-----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 6 | - | - | - | PB 3 – 15600 – 39100+GP 7600 | 6 | - | - | - | - | - | - | - | - |
| 2 | Lecturer | 78 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 78 | - | - | - | - | - | - | - | - |
| 3 | Accountant | - | 6 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 6 | - | - | - | - | - | - | - |
| 4 | Upper Division Clerk | - | 6 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 6 | - | - | - | - | - | - | - |
| 5 | Lower Division Clerk | - | - | 12 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 12 | - | - | - | - | - | - |
| 6 | Librarian | - | 6 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 6 | - | - | - | - | - | - | - |
| 7 | Lab. Assistant | - | - | 6 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 6 | - | - | - | - | - | - |
| 8 | IV Grade | - | - | - | 24 | IS 4440 – 7440+GP 1650 | - | - | - | 24 | - | - | - | - | - |
| | Total | 84 | 18 | 18 | 24 | | 84 | 18 | 18 | 24 | | | | | |

Major Head : 2202 – Gen. Education
 Sub-Major Head : 02 – Sec. Education
 Minor Head : 103 – Non Formal Education
 Sub – Head : 103(51) IEDC (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|-----------------------|-----------|---|---|------------------------------|-----------------------|-----------|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Spl. Teacher (Sec) | - | 10 | - | - | 15000/- fixed | - | 10 | - | - | - | - | - | - | - |
| 2 | Spl. Teacher (EL) | - | 10 | - | - | 13000/- fixed | - | 10 | - | - | - | - | - | - | - |
| | Total | | 20 | | | | | 20 | | | | | | | |

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 – Gen. Education
 Sub-Major Head : 02 – Sec. Education
 Minor Head : 105 – Teachers Training
 Sub – Head : 105(51) DIET (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|-----------------------|-----------|----------|----------|------------------------------|-----------------------|-----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | - | - | - | PB 3 – 15600 – 39100+GP 7600 | 1 | - | - | - | - | - | - | - | |
| 2 | Sr. Lecturer | 9 | - | - | - | PB 3 – 15600 – 39100+GP 6600 | 9 | - | - | - | - | - | - | - | |
| 3 | Superintendent | 28 | - | - | - | PB 3 – 15600 – 39100+GP 5400 | 28 | - | - | - | - | - | - | - | |
| 4 | Assistant | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 1 | - | - | - | - | - | - | |
| 5 | Lower Division Clerk | - | - | 1 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 1 | - | - | - | - | - | |
| 6 | Inspector of Statistics | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 1 | - | - | - | - | - | - | |
| 7 | Steno – II | - | 1 | - | - | PB 2 – 9300 – 34800+GP 4400 | - | 1 | - | - | - | - | - | - | |
| 8 | Technician | - | 2 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 2 | - | - | - | - | - | - | |
| 9 | Upper Division Clerk | - | 3 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 3 | - | - | - | - | - | - | |
| 10 | Lower Division Clerk | - | - | 2 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 2 | - | - | - | - | - | |
| 11 | Librarian | - | 2 | - | - | PB 2 – 9300 – 34800+GP 4200 | - | 2 | - | - | - | - | - | - | |
| 12 | Lab. Assistant | - | - | 3 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 3 | - | - | - | - | - | |
| 13 | W.E. Teacher | - | - | 2 | - | PB 1 – 5200 – 22000+GP 2400 | - | - | 2 | - | - | - | - | - | |
| 14 | IV Grade | - | - | - | 6 | IS 4440 – 7440+GP 1650 | - | - | - | 6 | - | - | - | - | |
| | Total | 38 | 10 | 8 | 6 | | 38 | 10 | 8 | 6 | | | | | |

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MR)

| Sl. No. | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Post | | | | Remarks |
|----------------------------------|-----------------------|---------------------------------|------------------------|---------|---------|------------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CONTRACT EMPLOYEES (PLAN) | | | | | | | |
| 1 | O.B. Teacher Contract | Rs. 7500/- pm. | | | | 171 | |
| 2 | M/S Teacher Contract | Rs. 9750/- pm. | | | | 106 | |
| 3 | Lecturer | Rs. 11750/- pm. | | | | 114 | |
| 4 | Lecturer | Rs. 11750/- pm. | | | | 1 | |
| TOTAL | | | | | | 392 | |

| Sl. No. | Name of Post | Scale of Pay/ PB + Grade Pay | Classification of Post | | | | Remarks |
|-------------------------------|--------------------------------|---------------------------------|------------------------|---------|---------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| MUSTER ROLL (NON PLAN) | | | | | | | |
| 1 | Computer Operator (Skill - II) | Rs. 184/- Per day | | | | 1 | |
| 2 | Driver (Skill-II) | Rs. 184/- Per day | | | | 8 | |
| 3 | IV Grade (Unskill) | Rs. 132/- Per day | | | | 10 | |
| 4 | IV Grade (Unskill) | Rs. 132/- Per day | | | | 8 | |
| 5 | IV Grade (Unskill) | Rs. 132/- Per day | | | | 3 | |
| TOTAL | | | | | | 30 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 103- Govt. College & Institute
 Sub-Head : (03)- College of Teacher Education/Plan

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|---------|---------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Principal | | | | | 15600 - 39100 + 7600 | | | | | | | | | | | |
| 2 | Vice Principal | | | | | 15600 - 39100 + 6600 | | | | | | | | | | | |
| 3 | Professor | | | | | | | | | | | | | | | | |
| 4 | Lecturer | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | | | |
| 5 | Librarian | | | | | | | | | | | | | | | | |
| 6 | UDC | | | | | 9300 - 34800 + 4200 | | | | | | | | | | | |
| 7 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | | | |
| 8 | Cinema Operator | | | 1 | | | | | 1 | | | | | | | | |
| 9 | Library Assistant | | | | | | | | | | | | | | | | |
| 10 | Driver | | | | | 5200 - 20200 + 1900 | | | | | | | | | | | |
| 11 | Duftry | | | | | | | | | | | | | | | | |
| 12 | IV Grade | | | | | 4440 - 7440 + 1650 | | | | | | | | | | | |
| 13 | Sweeper / Chowkider | | | | | | | | | | | | | | | | |
| 14 | Cook | | | | | | | | | | | | | | | | |
| | TOTAL | 1 | 0 | 2 | 0 | | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.00 |

₹ in lakh

14.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 001- Direction & Administration
 Sub-Head : (01)- Direction/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|---------|---------------------|-------------------------|----------|-----------|----------|------------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|----------|--------------|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Director | | | | | 37400 - 67000 + 8700 | | | | | | | | | | | |
| 2 | Joint Director | | | | | 15600 - 39100 + 7600 | | | | | | | | | | | |
| 3 | Deputy Director | 1 | | | | 15600 - 39100 + 6600 | | | | | 1 | | | | | | |
| 4 | Lecturer | | | | | 15600 - 39100 + 5400 | | | | | | | | | | | |
| 5 | FAO | | | | | | | | | | | | | | | | |
| 6 | Superintendent | | | | | | | | | | | | | | | | |
| 7 | Assistant | | | | | 9300 - 34800 + 4400 | | | | | | | | | | | |
| 8 | Accountant | | | | | | | | | | | | | | | | |
| 9 | Junior Engineering | | | | | | | | | | | | | | | | |
| 10 | Steno-II | | | | | | | | | | | | | | | | |
| 11 | Jr. Statistician | | | | | | | | | | | | | | | | |
| 12 | UDC | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | | | |
| 13 | Steno III | | | | | | | | | | | | | | | | |
| 14 | LDC | | | 11 | | 5200 - 20200 + 2400 | | | 11 | | | | | | | | |
| 15 | Driver | | | 1 | | 5200 - 20200 + 1900 | | | 1 | | | | | | | | |
| 16 | Duftry | | | 1 | | | | | | | | | 1 | | | | |
| 17 | IV Grade | | | | | 4440 - 7440 + 1650 | | | | | | | | | | | |
| 18 | Sweeper / Chowkider | | | | | | | | | | | | | | | | |
| | TOTAL | 1 | 1 | 13 | 0 | | 0 | 1 | 12 | 0 | 1 | 0 | 1 | 0 | 0 | 30.00 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 001- Direction & Administration
 Sub-Head : (01)- Direction/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|-------------------------|-----------|----------|-----------|------------------------------|-----------------------|-----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Director | 1 | | | | 37400 - 67000 + 8700 | | | | | 1 | | | | 161.00 |
| 2 | Joint Director | 2 | | | | 15600 - 39100 + 7600 | | | | | 2 | | | | |
| 4 | Deputy Director | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 6 | Lecturer | | | | | 15600 - 39100 + 5400 | 4 | | | | | | | | |
| 7 | FAO | 1 | | | | | 1 | | | | | | | | |
| 8 | Superintendent | 1 | | | | | 1 | | | | | | | | |
| 13 | Assistant | | 6 | | | 9300 - 34800 + 4400 | | 6 | | | | | | | |
| 14 | Accountant | | 2 | | | | | 2 | | | | | | | |
| 15 | Junior Engineering | | 1 | | | | | 1 | | | | | | | |
| 16 | Steno-II | | 1 | | | | | 1 | | | | | | | |
| 17 | Jr. Statistician | | 1 | | | | | 1 | | | | | | | |
| 19 | UDC | | 6 | | | 9300 - 34800 + 4200 | | 6 | | | | | | | |
| 20 | Steno III | | 1 | | | | | 1 | | | | | | | |
| 23 | LDC | | | 3 | | 5200 - 20200 + 2400 | | | 3 | | | | | | |
| 30 | Driver | | | 3 | | 5200 - 20200 + 1900 | | | 3 | | | | | | |
| 31 | Duftry | | | 1 | | | | | | | | | 1 | | |
| 32 | IV Grade | | | | 9 | 4440 - 7440 + 1650 | | | | 9 | | | | | |
| 33 | Sweeper / Chowkider | | | | 2 | | | | | | 2 | | | | |
| | TOTAL | 6 | 18 | 7 | 11 | | 7 | 18 | 6 | 11 | 3 | 0 | 1 | 0 | 161.00 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 103- Government College & Institute
 Sub-Head : (01)- Government College/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|---------|-------------------------|-------------------------|-----------|------------|----------|------------------------------|-----------------------|-----------|------------|----------|---------------------|----------|-----------|----------|----------------|--|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Principal | 12 | | | | 15600 - 39100 + 7600 | | | | | | | | | | | |
| 2 | Lecturer/Librarian | 406 | | | | 15600 - 39100 + 5400 | 384 | | | | 12 | | | | | | |
| 3 | Superintendent | | | | | | | | | | 22 | | | | | | |
| 4 | Superintendent Workshop | | | | | | | | | | | | | | | | |
| 5 | Computer Programmer | | | | | | | | | | | | | | | | |
| 6 | Assistant/H.A. | | 12 | | | | | 12 | | | | | | | | | |
| 7 | Accountant | | | | | 9300 - 34800 + 4400 | | | | | | | | | | | |
| 8 | Deputy Librarian | | 3 | | | | | 3 | | | | | | | | | |
| 9 | Workshop Instructor | | | | | | | | | | | | | | | | |
| 10 | Demonstrator | | 1 | | | | | 1 | | | | | | | | | |
| 11 | Senior Draftman | | | | | | | | | | | | | | | | |
| 12 | Foreman | | | | | 9300 - 34800 + 4200 | | | | | | | | | | | |
| 13 | UDC | | 19 | | | | | 19 | | | | | | | | | |
| 14 | LDC | | | 39 | | | | | | 35 | | | | 4 | | | |
| 15 | Cinema Operator | | | | | | 5200 - 20200 + 2400 | | | | | | | | | | |
| 16 | Compositor | | | | | | | | | | | | | | | | |
| 17 | Laboratory Assistant | | | 1 | | | | | | 1 | | | | | | | |
| 18 | Library Assistant | | | 7 | | 5200 - 20200 + 1900 | | | | | | | 1 | | | | |
| 19 | Driver | | | 6 | | | | | | 6 | | | | | | | |
| 20 | Bus Conductor | | | 2 | | | | | | 2 | | | | | | | |
| 21 | Duftry | | | 1 | | 4440 - 7440 + 1650 | | | | | | | | | | | |
| 22 | IV Grade | | | 65 | | | | | | 59 | | | | 6 | | | |
| 23 | Sweeper / Chowkider | | | | | | | | | | | | | | | | |
| 24 | Cook | | | | | | | | | | | | | | | | |
| | TOTAL | 418 | 35 | 121 | 0 | | 384 | 35 | 110 | 0 | 34 | 0 | 11 | 0 | 2482.00 | | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 103- Government College & Institute
 Sub-Head : (01)- Government College/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|-------------------------|-----------|-----------|----------|------------------------------|-----------------------|-----------|-----------|----------|---------------------|----------|----------|----------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Principal | 7 | | | | 15600 - 39100 + 7600 | 2 | | | | 5 | | | | 1822.00 |
| 2 | Lecturer/Librarian | 247 | | | | 15600 - 39100 + 5400 | 210 | | | | 37 | | | | |
| 3 | Superintendent | | | | | | | | | | | | | | |
| 4 | Superintendent Workshop | | | | | | | | | | | | | | |
| 5 | Computer Programmer | | | | | | | | | | | | | | |
| 6 | Assistant/H.A. | | 7 | | | | 9300 - 34800 + 4400 | | 7 | | | | | | |
| 7 | Accountant | | | | | | | | | | | | | | |
| 8 | Deputy Librarian | | 3 | | | | | 2 | | | | 1 | | | |
| 9 | Workshop Instructor | | | | | | | | | | | | | | |
| 10 | Demonstrator | | 5 | | | | | 5 | | | | | | | |
| 11 | Senior Draftman | | | | | | | | | | | | | | |
| 12 | Foreman | | | | | 9300 - 34800 + 4200 | | | | | | | | | |
| 13 | UDC | | 11 | | | | | 11 | | | | | | | |
| 14 | LDC | | | 14 | | 5200 - 20200 + 2400 | | | 12 | | | 2 | | | |
| 15 | Cinema Operator | | | | | | | | | | | | | | |
| 16 | Compositor | | | | | | | | | | | | | | |
| 17 | Laboratory Assistant | | | 6 | | | | | 6 | | | | | | |
| 18 | Library Assistant | | | 4 | | | | | 4 | | | | | | |
| 19 | Driver | | | 9 | | 5200 - 20200 + 1900 | | | 7 | | | 2 | | | |
| 20 | Bus Conductor | | | 1 | | | | | 1 | | | | | | |
| 21 | Duftry | | | 3 | | | | | 3 | | | | | | |
| 22 | IV Grade | | | 54 | | 4440 - 7440 + 1650 | | | 50 | | | 4 | | | |
| 23 | Sweeper / Chowkider | | | | | | | | | | | | | | |
| 24 | Cook | | | | | | | | | | | | | | |
| | TOTAL | 254 | 26 | 91 | 0 | | 212 | 25 | 83 | 0 | 42 | 1 | 8 | 0 | 1822.00 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05- Language Development
 Minor Head : 102- Promotion of MIL & Literature
 Sub-Head : (01)- Mizoram Hindi Training Institute/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|---------|---------------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|--|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Principal | | | | | 15600 - 39100 + 7600 | | | | | | | | | | | |
| 2 | Vice Principal | 1 | | | | 15600 - 39100 + 6600 | | | | | 1 | | | | | | |
| 3 | Lecturer | 4 | | | | 15600 - 39100 + 5400 | 3 | | | | 1 | | | | | | |
| 4 | Superintendent | 1 | | | | | | | | | 1 | | | | | | |
| 5 | Language Research Officer | | | | | | | | | | | | | | | | |
| 6 | Librarian | 1 | | | | | | | | | 1 | | | | | | |
| 7 | Assistant | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | | | |
| 8 | Accountant Asst. | | 2 | | | | | | | | | 2 | | | | | |
| 9 | Foreman | | 1 | | | | | | | | | 1 | | | | | |
| 10 | Lang. Lab. Tech. | | 1 | | | | | | | | | 1 | | | | | |
| 11 | UDC | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | | | |
| 12 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | | | |
| 13 | Laboratory Assistant | | | | | | | | | | | | | | | | |
| 14 | Library Assistant | | | 1 | | | | | 1 | | | | | | | | |
| 15 | Driver | | | | | 5200 - 20200 + 1900 | | | | | | | | | | | |
| 16 | IV Grade | | | | 4 | 4440 - 7440 + 1650 | | | | | 4 | | | | | | |
| 17 | Cook | | | | | | | | | | | | | | | | |
| | TOTAL | 7 | 6 | 2 | 4 | | 3 | 2 | 2 | 4 | 4 | 4 | 0 | 0 | | | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05- Language Development
 Minor Head : 102- Promotion of MIL & Literature
 Sub-Head : (01)- Mizoram Hindi Training Institute/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|---------|---------------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Principal | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | | | |
| 2 | Vice Principal | | | | | 15600 - 39100 + 6600 | | | | | | | | | | | |
| 3 | Lecturer | 6 | | | | 15600 - 39100 + 5400 | 3 | | | | 3 | | | | | | |
| 4 | Superintendent | 1 | | | | | | | | | 1 | | | | | | |
| 5 | Language Research Officer | 1 | | | | | | | | | 1 | | | | | | |
| 6 | Librarian | | | | | 9300 - 34800 + 4400 | | | | | | | | | | | |
| 7 | Assistant | | | | | | | | | | | | | | | | |
| 8 | Compositor | | | | | | | | | | | | | | | | |
| 9 | Foreman | | | | | | | | | | | | | | | | |
| 10 | Lang. Lab. Tech. | | | | | 9300 - 34800 + 4200 | | 1 | | | | | | | | | |
| 11 | UDC | | 1 | | | | | | | | | | | | | | |
| 12 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | | | |
| 13 | Laboratory Assistant | | | | | | | | | | | | | | | | |
| 14 | Library Assistant | | | | | | | | | | | | | | | | |
| 15 | Driver | | | 1 | | 5200 - 20200 + 1900 | | | 1 | | | | | | | | |
| 16 | IV Grade | | | | 2 | 4440 - 7440 + 1650 | | | | 2 | | | | | | | |
| 17 | Cook | | | | | | | | | | | | | | | | |
| | TOTAL | 9 | 1 | 2 | 2 | | 4 | 1 | 2 | 2 | 5 | 0 | 0 | 0 | 0 | 74.00 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00
 Minor Head : 105- Polytechnic
 Sub-Head : (01)- Mizoram Polytechnic/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | |
|---------|-------------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Principal | 1 | | | | 15600 - 39100 + 7600 | | | | | 1 | | | | 41.00 | |
| 2 | Lecturer | 5 | | | | 15600 - 39100 + 5400 | 5 | | | | | | | | | |
| 3 | Office Superintendent | | | | | | | | | | | | | | | |
| 4 | Hostel Superintendent | | | | | | | | | | | | | | | |
| 5 | Workshop Superintendent | | | | | | | | | | | | | | | |
| 6 | Librarian | | | | | | | | | | | | | | | |
| 7 | TPO | 1 | | | | | | | | | 1 | | | | | |
| 8 | Lab. Tech. (Civil) | | | | | 9302 - 34800 = 4400 | | | | | | | | | | |
| 9 | Lab. Tech. (Mech.) | | | | | | | | | | | | | | | |
| 10 | Lab. Tech. (Elect.) | | | | | | | | | | | | | | | |
| 11 | Accountant | | | | | | | | | | | | | | | |
| 12 | Workshop Instructor | | | | | | | | | | | | | | | |
| 13 | Demonstrator (Phy.) | 1 | | | | | | | 1 | | | | | | | |
| 14 | Demonstrator (Elec.) | 1 | | | | | | 1 | | | | | | | | |
| 15 | Senior Draftman | | | | | | | | | | | | | | | |
| 16 | Foreman | | | | | | | | | | | | | | | |
| 17 | UDC | | | | | 9300 - 34800 + 4200 | | | | | | | | | | |
| 18 | LDC | | | | | 5200 - 20200 + 2400 | | | | | | | | | | |
| 19 | Assistant Librarian | | | | | | | | | | | | | | | |
| 20 | Driver | | | | | 5200 - 20200 + 1900 | | | | | | | | | | |
| 21 | IV Grade | | | | 2 | 4440 - 7440 + 1650 | | | | 2 | | | | | | |
| 22 | Sweeper / Chowkider | | | | | | | | | | | | | | | |
| 23 | Cook | | | | | | | | | | | | | | | |
| | TOTAL | 9 | 0 | 0 | 2 | | 5 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 41.00 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00
 Minor Head : 105- Polytechnic
 Sub-Head : (01)- Mizoram Polytechnic/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|---------|-------------------------|-------------------------|-----------|----------|-----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|---------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Principal | | | | | 15600 - 39100 + 7600 | | | | | | | | | | | |
| 2 | Lecturer | 18 | | | | 15600 - 39100 + 5400 | 16 | | | | 2 | | | | | | |
| 3 | Office Superintendent | 1 | | | | | | | | | 1 | | | | | | |
| 4 | Hostel Superintendent | 2 | | | | | | | | | 2 | | | | | | |
| 5 | Workshop Superintendent | 1 | | | | | | 1 | | | | | | | | | |
| 6 | Librarian | 1 | | | | | | 1 | | | | | | | | | |
| 7 | TPO | | | | | | | | | | | | | | | | |
| 8 | Lab. Tech. (Civil) | | 1 | | | 9302 - 34800 + 4400 | | | | | | | | | | | |
| 9 | Lab. Tech. (Mech.) | | 1 | | | | | | | | | | | | | | |
| 10 | Lab. Tech. (Elect.) | | 1 | | | | | | | | | 1 | | | | | |
| 11 | Accountant | | 1 | | | | | 1 | | | | | | | | | |
| 12 | Workshop Instructor | | 6 | | | | | 2 | | | | 4 | | | | | |
| 13 | Demonstrator (Phy.) | | | | | | | | | | | | | | | | |
| 14 | Demonstrator (Chem.) | | 1 | | | | | | | | | 1 | | | | | |
| 15 | Senior Draftman | | 1 | | | | | | | | | 1 | | | | | |
| 16 | Foreman | | 2 | | | | 1 | | | | 1 | | | | | | |
| 17 | UDC | | 2 | | | 9300 - 34800 + 4200 | 1 | | | | 1 | | | | | | |
| 18 | LDC | | | 3 | | 5200 - 20200 + 2400 | | | 3 | | | | | | | | |
| 19 | Assistant Librarian | | | 1 | | | | | 1 | | | | | | | | |
| 20 | Driver | | | 1 | | 5200 - 20200 + 1900 | | | 1 | | | | | | | | |
| 21 | IV Grade | | | | 14 | 4440 - 7440 + 1650 | | | | 12 | | | | | 2 | | |
| 22 | Sweeper / Chowkider | | | | | | | | | | | | | | | | |
| 23 | Cook | | | | 4 | | | | | 4 | | | | | | | |
| | TOTAL | 23 | 16 | 5 | 18 | | 18 | 5 | 5 | 0 | 5 | 9 | 0 | 0 | 0 | 175.00 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 107- Scholarship
 Sub-Head : (01)- Mizoram Scholarship/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Deputy Director (MSB) | | | | | 15600 - 39100 + 6600 | | | | | | | | | |
| 2 | Lecturer | | | | | 15600 - 39100 + 5400 | | | | | | | | | |
| 3 | Assistant | | | | | 9300 - 34800 + 4400 | | | | | | | | | |
| 4 | UDC | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 5 | LDC | | 1 | | | 5200 - 20200 + 2400 | | 1 | | | | | | | |
| 6 | IV Grade | | | | | 4440 - 7440 + 1650 | | | | | | | | | |
| 7 | Sweeper / Chowkider | | | | | | | | | | | | | | |
| | TOTAL | 0 | 2 | 0 | 0 | | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5.00

5.00

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 107- Scholarship
 Sub-Head : (01)- Mizoram Scholarship/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Deputy Director (MSB) | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 2 | Lecturer | | | | | 15600 - 39100 + 5400 | | | | | | | | | |
| 3 | Assistant | 1 | | | | 9300 - 34800 + 4400 | 1 | | | | | | | | |
| 4 | UDC | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 6 | IV Grade | | | | | 4440 - 7440 + 1650 | | | | | | | | | |
| 7 | Sweeper / Chowkider | | | | 1 | | | | | 1 | | | | | |
| | TOTAL | 2 | 1 | 1 | 1 | | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |

27.50

27.50

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00
 Minor Head : 001- Direction & Administration
 Sub-Head : (01)- Direction/Plan

CONTRACT

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | |
|---------|---------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Assistant | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | | |
| 2 | Data Entry Operator | | 2 | | | | | 2 | | | | | | | | |
| 3 | Steno III | | 2 | | | 9300 - 34800 + 4200 | | 2 | | | | | | | | |
| 4 | Driver | | | 2 | | 5200 - 20200 + 1900 | | | 2 | | | | | | | |
| 5 | Bus Conductor | | | | | | | | | | | | | | | |
| 6 | Duftry | | | | | | | | | | | | | | | |
| 7 | IV Grade | | | | 3 | 4440 - 7440 + 1650 | | | | 3 | | | | | | |
| 8 | Sweeper / Chowkider | | | | | | | | | | | | | | | |
| 9 | Cook | | | | | | | | | | | | | | | |
| | TOTAL | 0 | 5 | 2 | 3 | | 0 | 5 | 2 | 3 | 0 | 0 | 0 | 0 | | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00
 Minor Head : 105- Polytechnic
 Sub-Head : (02)- Women Polytechnic/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 2 | Principal | 1 | | | | 15600 - 39100 + 7600 | | | | | 1 | | | | 116.00 |
| 6 | Lecturer | 8 | | | | 15600 - 39100 + 5400 | 8 | | | | | | | | |
| 8 | Librarian | 1 | | | | | 1 | | | | | | | | |
| 9 | Superintendent Workshop | | | | | | | | | | | | | | |
| 12 | Computer Programmer | | | | | | | | | | | | | | |
| 13 | Assistant | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 14 | Accountant | | | | | | | | | | | | | | |
| 17 | Deputy Librarian | | | | | | | | | | | | | | |
| 18 | Workshop Instructor | | 2 | | | | | | | | | 2 | | | |
| 19 | Demonstrator | | | | | | | | | | | | | | |
| 20 | Senior Draftman | | | | | | | | | | | | | | |
| 21 | Lab. Technician (MPL) | | | | | | | | | | | | | | |
| 22 | Foreman | | 2 | | | | | 2 | | | | | | | |
| 23 | UDC | | 1 | | | 9304 - 34800 + 4200 | | 1 | | | | | | | |
| 23 | LDC | | | 3 | | 5200 - 20200 + 2400 | | | 3 | | | | | | |
| 24 | Cinema Operator | | | | | | | | | | | | | | |
| 25 | Compositor | | | | | | | | | | | | | | |
| 26 | Laboratory Assistant | | | | | | | | | | | | | | |
| 27 | Library Assistant | | | 1 | | | | | | | | | 1 | | |
| 30 | Driver | | | 1 | | 5200 - 20200 + 1900 | | | | | | | 1 | | |
| 30 | Bus Conductor | | | | | | | | | | | | | | |
| 31 | Duftry | | | | | | | | | | | | | | |
| 32 | IV Grade | | | | 4 | 4440 - 7440 + 1650 | | | | 3 | | | | 1 | |
| 33 | Sweeper / Chowkider | | | | | | | | | | | | | | |
| 34 | Cook | | | | | | | | | | | | | | |
| | TOTAL | 10 | 6 | 5 | 4 | | 9 | 4 | 3 | 3 | 1 | 2 | 2 | 1 | 116.00 |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 103- Govt. College & Institute
 Sub-Head : (03)- GZRSC/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|---------|----------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|---------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Principal | | | | | 15600 - 39100 + 7600 | | | | | | | | | | | |
| 2 | Lecturer | 25 | | | | 15600 - 39100 + 5400 | 24 | | | | 1 | | | | | | |
| 3 | Head Assistant | | | | | 9300 - 34800 + 4400 | | | | | | | | | | | |
| 4 | UDC | | | | | 9300 - 34800 + 4200 | | | | | | | | | | | |
| 5 | LDC | 2 | | | | 5200 - 20200 + 2400 | | | | | | | | | | | |
| 6 | Laboratory Assistant | | | | | | | | | | | | | | | | |
| 7 | Library Assistant | | | | | | | | | | | | | | | | |
| 8 | Driver | | | | | 5200 - 20200 + 1900 | | | | | | | | | | | |
| 9 | IV Grade | | | | | 4440 - 7440 + 1650 | | | | | | | | | | | |
| 10 | Lab. Bearer | 1 | | | | | | | | | | | | | | | |
| | TOTAL | 28 | 0 | 0 | 0 | | 24 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 100.00 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT)

Major Head : 2203 - Technical Education
 Sub-Major Head : 00
 Minor Head : 105- Polytechnic
 Sub-Head : (02)- Women Polytechnic/Plan

CONTRACT

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | |
|---------|----------------------|-------------------------|-----------|----------|----------|---------------------------------|-----------------------|-----------|----------|----------|---------------------|----------|----------|----------|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Lecturer | | | | | 15600 - 39100 + 5400 | | | | | | | | | | |
| 2 | Lab Technician | | 10 | | | 9300 - 34800 + 4400 | | 10 | | | | | | | | |
| 3 | Workshop Instructor | | 3 | | | 9300 - 34800 + 4400 | | 3 | | | | | | | | |
| 4 | Assistant | | | | | 9300 - 34800 + 4400 | | | | | | | | | | |
| 5 | Computer Operator | | | | | 9300 - 34800 + 4400 | | | | | | | | | | |
| 6 | Data Entry Operator | | | | | 9300 - 34800 + 4400 | | | | | | | | | | |
| 7 | Steno III | | | | | 5200 - 20200 + 2400 | | | | | | | | | | |
| 8 | Lab Assistant | | | | | 5200 - 20200 + 2400 | | | | | | | | | | |
| 9 | Library Assistant | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | | |
| 10 | Driver | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | | |
| 11 | Computer Attendant | | | | | 4440 - 7440 + 1650 | | | | | | | | | | |
| 12 | Library Attendant | | | | | 4440 - 7440 + 1650 | | | | | | | | | | |
| 13 | Laboratory Attendant | | | | | 4440 - 7440 + 1650 | | | | | | | | | | |
| 14 | Sweeper | | | | | 4440 - 7440 + 1650 | | | | | | | | | | |
| 15 | Cook | | | | | 4440 - 7440 + 1650 | | | | | | | | | | |
| 16 | IV Grade | | | | 6 | 4440 - 7440 + 1650 | | | | 6 | | | | | | |
| | TOTAL | 0 | 13 | 2 | 6 | | 0 | 13 | 2 | 6 | 0 | 0 | 0 | 0 | | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MR)**CTE**

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|--------------|--------------|-------------------------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | 2 | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | | |
| TOTAL | | | 0 | 0 | 0 | 2 | |

DIRECTION

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|--------------|--------------|-------------------------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | 4 | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | 2 | |
| TOTAL | | | 0 | 0 | 4 | 2 | |

GOVT. COLLEGE

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|--------------|--------------|-------------------------------|------------------------|----------|----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | 9 | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | 14 | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | 5 | |
| TOTAL | | | 0 | 0 | 9 | 19 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MR)**HIINDI**

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|---------|--------------|-------------------------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | 1 | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | 1 | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | 1 | |
| | TOTAL | | 0 | 0 | 1 | 2 | |

MPL

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|---------|--------------|-------------------------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | 3 | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | 1 | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | | |
| | TOTAL | | 0 | 0 | 3 | 1 | |

SCHO

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|---------|--------------|-------------------------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | 3 | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | | |
| | TOTAL | | 0 | 0 | 3 | 0 | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MR)**TECHNICAL DIRECTION**

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|---------|--------------|-------------------------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | 2 | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | 3 | |
| | TOTAL | | 0 | 0 | 2 | 3 | |

WPA

| Sl. No. | Name of Post | Scale of pay / PB + Grade Pay | Classification of Post | | | | Remarks |
|---------|--------------|-------------------------------|------------------------|----------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled II | Rs. 184 per Day | | | | | |
| 2 | Semi Skilled | Rs. 148 per Day | | | | | |
| 3 | Un-Skilled | Rs. 132 per Day | | | | 7 | |
| | TOTAL | | 0 | 0 | 0 | 7 | |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Major Head : 2204-Sports & Youth Services

Sub-Major Head :

Minor Head :

Sub-Head :

PLAN

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay / PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--|------------------------------|-------------------------|----------|----------|----------|----------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Minor Head : 001-Direction & Administration : | | | | | | | | | | | | | | | |
| Sub-Head : 001(01)-Direction/Plan | | | | | | | | | | | | | | | |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Joint Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 2 | | | | 15600-39100+6600 | 1 | | | | 1 | | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | Chief Coach | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 7 | UDC | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 8 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | IV Grade/Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 10 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | | | | | 1 | |
| | Total :- | 6 | 2 | 1 | 2 | | 5 | 1 | 1 | 1 | 1 | 1 | | 1 | 50.00 |
| Sub-Head : 001(02)-District Office, Lunglei/Plan | | | | | | | | | | | | | | | |
| 1 | Dist. Sports & Youth Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Sr.Field Assistant | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 3 | Head Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Data Entry Operator | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 6 | Driver | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 7 | Sports Helper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 8 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 9 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total :- | 1 | 2 | 3 | 3 | | 1 | 1 | 3 | 3 | | 1 | | | 20.00 |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay / PB + Grade Pay | No. of post filled up | | | | NON-PLAN No. of vacant posts | | | | ₹ in lakh |
|---|---------------------------|-------------------------|----------|----------|----------|-------------------------------|-----------------------|----------|----------|----------|---------------------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | B.E. 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Minor Head : 001-Direction & Administration : | | | | | | | | | | | | | | | |
| Sub-Head : 001(01)-Direction/Non-Plan | | | | | | | | | | | | | | | |
| 1 | Accountant (Asstt. Grade) | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | 37.15 |
| 2 | Asssistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 3 | UDC | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 4 | LDC | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 5 | Steno-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Sweeper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total :- | | 7 | 3 | 1 | | | 7 | 3 | 1 | | | | | 37.15 |
| Sub-Head : 001(02)-District Office, Lunglei/Non-Plan | | | | | | | | | | | | | | | |
| 1 | Yoga Instructor | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | 10.10 |
| | Total :- | | 2 | | | | | 2 | | | | | | | 10.10 |
| Minor Head : 102-Youth Welfare Prog. For Student : | | | | | | | | | | | | | | | |
| Sub-Head : 102(01)-20 Mizoram Indep Coy NCC/Non-Plan | | | | | | | | | | | | | | | |
| 1 | Head Assistnat | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | 29.45 |
| 2 | UDC | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 3 | LDC | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 4 | Driver | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Laskar | | | | 3 | 4440-7440+1650 | | | | 1 | | | | 2 | |
| 6 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 7 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total :- | | 4 | 3 | 5 | | | 4 | 2 | 3 | | | 1 | 2 | 29.45 |

DEMAND NO. 22 - SPORTS & YOUTH SERVICES (Contract & MR)

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay / PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | |
|--|-----------------------|-------------------------|---|----------|---|-------------------------------|-----------------------|---|----------|----|---------------------|----|----|----|
| | | A | B | C | D | | A | B | C | D | A | B | C | D |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 104 (01) - Sports & Games/Plan | | | | | | | | | | | | | | |
| 1 | Coach | | | 2 | | Rs. 8250/- (fixed) | | | 2 | | | | | |
| 104 (01) - Sports & Games/Non-Plan | | | | | | | | | | | | | | |
| 2 | Coach | | | 2 | | Rs. 8250/- (fixed) | | | 2 | | | | | |
| 102 (06) - Scouts & Guides/Non-Plan | | | | | | | | | | | | | | |
| 3 | Asst. Organiser (S&G) | | | 2 | | Rs. 7500/- (fixed) | | | 2 | | | | | |
| 4 | LDC | | | 1 | | Rs. 6750/- (fixed) | | | 1 | | | | | |
| Total :- | | | | 7 | | | | | 7 | | | | | |

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay / PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | |
|-----------------|---------------------|-------------------------|---|-----------|-----------|-------------------------------|-----------------------|---|-----------|-----------|---------------------|----|----|----|
| | | A | B | C | D | | A | B | C | D | A | B | C | D |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Skilled-II/Plan | | | 35 | | Rs. 8250/- (fixed) | | | 35 | | | | | |
| 2 | Skilled-II/Non-Plan | | | 6 | | Rs. 8250/- (fixed) | | | 6 | | | | | |
| 3 | Unskilled/Plan | | | | 39 | Rs. 7500/- (fixed) | | | | 39 | | | | |
| 4 | Unskilled/Non-Plan | | | | 4 | Rs. 6750/- (fixed) | | | | 4 | | | | |
| Total :- | | | | 41 | 43 | | | | 41 | 43 | | | | |

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture

Sub-Major Head : 001 - Direction & Administration

Minor Head : 001(01) - Direction

Sub Head : 001(01)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-------------------------|------------------------|-----------|----------|----------|------------------------------|----------------------|-----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400 - 67000 + 8700 | 1 | | | | | | | | 98.00 |
| 2 | Joint Director | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 3 | Deputy Director | 2 | | | | 15600 - 39100 + 6600 | 2 | | | | | | | | |
| 4 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 5 | Assistant | | 3 | | | 9300 - 34800 + 4400 | | 3 | | | | | | | |
| 6 | Inspector of Statistics | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 7 | Steno - II | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 8 | Junior Engineer | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 9 | Driver Sr. | | 3 | | | 9300 - 34800 + 4400 | | 3 | | | | | | | |
| 10 | U.D.C. | | 4 | | | 9300 - 34800 + 4200 | | 4 | | | | | | | |
| 11 | Steno - III | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 12 | L.D.C. | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 13 | Driver | | | 1 | | 5200 - 20200 + 2400 | | | | | | | 1 | | |
| 14 | Duftry | | | 1 | | 5200 - 20200 + 1900 | | | 1 | | | | | | |
| 15 | IV Grade | | | | 7 | 4440 - 7440 + 1650 | | | | 7 | | | | | |
| | Total | 5 | 14 | 4 | 7 | | 5 | 14 | 3 | 7 | | | | | 98.00 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture

Sub-Major Head : 101 - IMFA

Minor Head : 101(01) - IMFA

Sub Head : 101(01)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|------------------|------------------------|----------|-----------|----------|------------------------------|----------------------|----------|-----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. Instructor | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | 45.35 |
| 2 | Drama Instructor | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 3 | Dance Instructor | | | 6 | | 5200 - 20200 + 2400 | | | 6 | | | | | | |
| 4 | Music Instructor | | | 6 | | 5200 - 20200 + 2400 | | | 6 | | | | | | |
| 5 | IV Grade | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | | 1 | 14 | 1 | | | 1 | 14 | 1 | | | | | 45.35 |

Major Head : 2205 - Art & Culture

Sub-Major Head : 103 - Archaeology

Minor Head : 103(01) - Archaeology

Sub Head : 103(01)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-----------------------|------------------------|----------|----------|----------|------------------------------|----------------------|----------|----------|----|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Research Investigator | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | 10.50 |
| 2 | L.D.C. | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 3 | Peon | | | | 1 | 4440 - 7440 + 1650 | | | | | | | | 1 | |
| | Total | | 1 | 2 | 1 | | | 1 | 2 | | | | | 1 | 10.50 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture

Sub-Major Head : 102 - Promotion of Art & Culture

Minor Head : 102(02) - Improvement of Vanapa Hall

Sub Head : 102(02)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-------------------------|------------------------|----------|---|----------|------------------------------|----------------------|----------|----|----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Co-Ordinator | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | 21.00 |
| 2 | Assistant-Cum-Caretaker | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 3 | Technician | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 4 | IV Grade | | | | 5 | 4440 - 7440 + 1650 | | | | 4 | | | | 1 | |
| | Total | | 3 | | 5 | | | 3 | | 4 | | | | 1 | 21.00 |

Major Head : 2205 - Art & Culture

Sub-Major Head : 102 - Promotion of Art & Culture

Minor Head : 102(03) - Tribal Research Institute

Sub Head : 102(03)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|---------------------------|------------------------|----------|----------|----------|------------------------------|----------------------|----------|----------|----------|--------------------|----------|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Research Officer | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 51.25 |
| 2 | Research Officer | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | District Research Officer | | 2 | | | 9300 - 34800 + 4600 | | 2 | | | | | | | |
| 4 | Research Investigator | | 4 | | | 9300 - 34800 + 4400 | | 3 | | | | 1 | | | |
| 5 | Assistant | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 6 | Translator | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 7 | L.D.C. | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 8 | IV Grade | | | | 6 | 4440 - 7440 + 1650 | | | | 4 | | | | 2 | |
| | Total | 1 | 9 | 2 | 6 | | 1 | 8 | 2 | 1 | | 1 | | 2 | 51.25 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 800 - District Gazetteer
 Minor Head : 800(01) - District Gazetteer
 Sub Head : 800(01)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-----------------|------------------------|----------|----------|----------|------------------------------|----------------------|----------|----------|----|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Special Officer | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 2 | U.D.C. | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 3 | L.D.C. | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 4 | IV Grade | | | | 1 | 4440 - 7440 + 1650 | | | | | | | | 1 | |
| | Total | | 2 | 1 | 1 | | | 2 | 1 | | | | | 1 | |

Major Head : 2205 - Art & Culture
 Sub-Major Head : 105 - Public Library
 Minor Head : 105(01) - State Library
 Sub Head : 105(01)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-------------------|------------------------|----------|----------|----------|------------------------------|----------------------|----------|----------|----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | State Librarian | 1 | | | | | | | | | 1 | | | | |
| 2 | Asst. Librarian | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | U.D.C. | | 3 | | | 9300 - 34800 + 4200 | | 3 | | | | | | | |
| 4 | Library Assistant | | | 1 | | 9300 - 34800 + 4200 | | | 1 | | | | | | |
| 5 | Counter Attendant | | | 1 | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| 6 | Driver | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 7 | IV Grade | | | | 3 | 5200 - 20200 - 1900 | | | | 2 | | | | 1 | |
| | Total | 1 | 4 | 3 | 3 | 4440 - 7440 + 1650 | | 4 | 3 | 2 | 1 | | | 1 | 48.55 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 105 - Public Libraries
 Minor Head : 105(02) - District Library
 Sub Head : 105(02)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|--------------------|------------------------|----------|----------|-----------|------------------------------|----------------------|----------|----------|-----------|--------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Librarian | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 2 | Sub-Div. Librarian | | 3 | | | | | 3 | | | | | | | |
| 3 | L.D.C. | | | 4 | | 5200 - 20200 + 2400 | | | 3 | | | | 1 | | |
| 4 | Counter Attendant | | | 4 | | 5200 - 20200 + 2400 | | | 4 | | | | | | |
| 5 | IV Grade | | | | 12 | 4440 - 7440 + 1650 | | | | 10 | | | | 2 | |
| | Total | | 4 | 8 | 12 | | | 4 | 7 | 10 | | | 1 | 2 | 49.95 |

Major Head : 2205 - Art & Culture
 Sub-Major Head : 107 - Museum
 Minor Head : 107(01) - Museum & Art Gallery
 Sub Head : 107(01)(01) - Salary (Non-Plan)

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|----------------------------------|------------------------|----------|----------|----------|------------------------------|----------------------|----------|----------|----------|--------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Curator | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| | Technical Assistant | | 1 | | | | | 1 | | | | | | | |
| 2 | Driver Sr. | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 3 | U.D.C. | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 4 | Museum Guide | | 1 | | | 9300 - 34800 + 4400 | | | | | | 1 | | | |
| 5 | Photographer | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 6 | Taxidermist | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 7 | L.D.C. | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 8 | Museum Assistant | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 9 | Reception-Cum- Counter Attendant | | | 1 | | 5200 - 20200 + 1900 | | | 1 | | | | | | |
| 10 | Gallery Attendant | | | | 2 | 4440 - 7440 + 1650 | | | | 1 | | | | 1 | |
| 11 | Night Guard | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| 12 | Checker | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| 13 | IV Grade | | | | 3 | 4440 - 7440 + 1650 | | | | 2 | | | | 1 | |
| | Total | 1 | 6 | 4 | 7 | | 1 | 5 | 4 | 5 | | | 1 | 2 | 43.00 |

DEMAND NO. 23 - ART & CULTURE

Major Head : 2205 - Art & Culture

Sub-Major Head : 104 - Archives

Minor Head : 104(01) - Archives

Sub Head : 104(01)(01) - Salary (Non-Plan)

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | ₹ in lakhs |
|--------|----------------------------|------------------------|----------|----------|----------|------------------------------|----------------------|----------|----------|----------|--------------------|----|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | B.E. 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Archivist | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 32.40 |
| 2 | Superintendent of Archives | | 1 | | | 9300 - 34800 + 4600 | | 1 | | | | | | | |
| 3 | Chemist II | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 4 | Asst. Supdt. Of Archives | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 5 | U.D.C. | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 6 | Store Keeper | | | 1 | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| 7 | L.D.C. | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 8 | Binder | | | 1 | | 5200 - 20200 + 2400 | | | | | | 1 | | | |
| 9 | Record Attendant | | | 1 | | 5200 - 20200 + 1800 | | | 1 | | | | | | |
| 10 | IV Grade | | | | 3 | 4440 - 7440 + 1650 | | | | 3 | | | | | |
| | Total | 1 | 4 | 5 | 3 | | 1 | 4 | 4 | 3 | | | 1 | | 32.40 |

Major Head : 2205 - Art & Culture

Sub-Major Head : 001 - Direction & Administration

Minor Head : 001(04) - District Administration

Sub Head : 001(04)(01) - Salary (Non-Plan)

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | ₹ in lakhs |
|--------|-------------------------|------------------------|----------|----------|---|------------------------------|----------------------|----------|----------|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | B.E. 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Senior Research Officer | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | 15.15 |
| 2 | Research Investigator | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 3 | U.D.C. | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 4 | L.D.C. | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| | Total | 1 | 2 | 1 | | | 1 | 2 | 1 | | | | | | 15.15 |

DEMAND NO. 23 - ART & CULTURE

Major Head : Nil

Sub-Major Head : Deployed to Saiha and they Finance them

Minor Head : _____

Sub Head : _____

₹ in lakhs

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-------------------------------|------------------------|-----------|-----------|-----------|------------------------------|----------------------|-----------|-----------|-----------|--------------------|----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | District Librarian | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | | | | |
| 2 | Counter Attendant | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 3 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 4 | IV Grade | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | | 1 | 2 | 1 | | | 1 | 2 | 1 | | | | | |
| | Total of Demand No. 23 | 10 | 51 | 46 | 47 | | 9 | 49 | 43 | 37 | 1 | 2 | 3 | 10 | 415.15 |

DEMAND NO. 23 - ART & CULTURE (Contract & MR)

| Sl. No. | Name of post | Scale of Pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------------------|---------------------------|-------------------------|----------|----------|---------|----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Technical Assistant | 9300-34800+4400 | | 1 | | | Contract |
| 2 | Sub-Div-Librarian | 9300-34800+4200 | | 1 | | | Contract |
| 3 | Asst. Supdt. of Archives | 9300-34800+4200 | | 1 | | | Contract |
| 4 | Music Instructor (Vocal) | 5200-20200+2400 | | | 1 | | Adhoc |
| | Total | | | 3 | 1 | | |

| Sl. No. | Name of post | Scale of Pay/PB+Grade Pay | Classification of posts | | | | Remarks |
|---------|-------------------------|---------------------------|-------------------------|---------|---------|---------|-----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Research Investigator | Skilled-I | | | | | 1 |
| 2 | Museum Assistant | Skilled-I | | | | | 1 |
| 3 | Technician | Skilled-I | | | | | 1 |
| 4 | LDC | Skilled-II | | | | | 1 |
| 5 | Driver | Skilled-II | | | | | 6 |
| 6 | Reception-cum-Sales Man | Skilled-II | | | | | 4 |
| 7 | Binder | Semi-Skilled | | | | | 1 |
| 8 | IV Grade | Unskilled | | | | | 11 |
| | Total | | | | | | 26 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 001 - Direction & Administration
Sub Head: 01 -Direction (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|------------------------|----------|----------|---|-----------------------------|-----------------------|----------|----------|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Principal Director | 1 | | | | PB 4-37400-67000 + GP 8700 | | | | | 1 | | | | 15.97 |
| 2 | Executive Engineer | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 3 | Computer Operator | | 1 | | | PB 3-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 4 | MR (Skill-II) Steno | | | 2 | | 184/- per day | | | 2 | | | | | | |
| | TOTAL | 2 | 1 | 2 | | | 1 | 1 | 2 | | 1 | | | | 15.97 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 001 - Direction & Administration
Sub Head: 02 -Administration (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|------------------------|----------|----------|---|-----------------------------|-----------------------|----------|----------|---|---------------------|---|---|---------------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Jt. Director HME | 1 | | | | PB 3-15600-39100 + GP 7600 | 1 | | | | | | | | 204.05 |
| 2 | Dy. Director HME | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 3 | CMO | 5 | | | | PB 3-15600-39100 + GP 6600 | 5 | | | | | | | | |
| 4 | SMO | 2 | | | | PB 3-15600-39100 + GP 6600 | 2 | | | | | | | | |
| 5 | Head Pharmacist HME | | 1 | | | PB 3-9300-34800 + GP 4400 | | | | | 1 | | | | |
| 6 | Head Asst. HME | | 4 | | | PB 3-9300-34800 + GP 4400 | | 4 | | | | | | | |
| 7 | UDC HME | | 1 | | | PB 3-9300-34800 + GP 4200 | | 1 | | | | | | | |
| 8 | LDC (State Con) HME | | | 2 | | PB 3-5200-20200 + GP 2400 | | | 2 | | | | | | |
| 9 | Driver | | | 1 | | PB 3-5200-20200 + GP 1900 | | | 1 | | | | | | |
| | TOTAL | 9 | 6 | 3 | | | 9 | 5 | 3 | | 1 | | | 204.05 | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 - Hospital & Dispensary
 Sub Head: 110/01 - Hospy & Dispy (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|----------------------------------|------------------------|----------|-----------|-----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|---|---|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Director HME | 1 | | | | PB 4-37400-67000 + GP 8700 | 1 | | | | | | | | | |
| 2 | Dy. Medical Supdt. | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 3 | Sr.Spl. For Dist.Med.Supdt. | 3 | | | | PB 3-15600-39100 + GP 6600 | 3 | | | | | | | | | |
| 4 | Spl. Clinical | 46 | | | | PB 3-15600-39100 + GP 5400 | 46 | | | | | | | | | |
| 5 | Clinical Psychologist | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | |
| 6 | Paediatrician | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | | |
| 7 | Sr.Casualty Officer | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | |
| 8 | MO | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | | |
| 9 | Physiotherapy Technologist (Con) | | 1 | | | PB 3-9300-34800 + GP 4400 | | | | | | 1 | | | | |
| 10 | Dietician | | 1 | | | PB 3-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 11 | AC Tech | | 2 | | | PB 3-9300-34800 + GP 4200 | | 2 | | | | | | | | |
| 12 | Psychological Social Worker | | | 1 | | PB 3-5200-20200 + GP 2800 | | | 1 | | | | | | | |
| 13 | Accupuncturist | | | 2 | | PB 3-5200-20200 + GP 2800 | | | 2 | | | | | | | |
| 14 | LDC | | | 1 | | PB 3-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 15 | Carpenter | | | 1 | | PB 3-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 16 | Driver | | | 10 | | PB 3-5200-20200 + GP 1900 | | | 10 | | | | | | | |
| 17 | Sweeper | | | | 12 | IS-4440-7440 + GP 1650 | | | | 12 | | | | | | |
| | TOTAL | 57 | 4 | 15 | 12 | | 57 | 3 | 15 | 12 | | 1 | | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/51 -PHC (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|--------------------------|------------------------|------------|-----------|-----------|-----------------------------|-----------------------|------------|-----------|-----------|---------------------|----------|---|---|--------------|--------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | MO | 20 | | | | PB 3-15600-39100 + GP 5400 | 20 | | | | | | | | | |
| 2 | Dental Surgeon | 11 | | | | PB 3-15600-39100 + GP 5400 | 11 | | | | | | | | | |
| 3 | Community Health Officer | | 28 | | | PB 2-9300-34800 + GP 4600 | | 28 | | | | | | | | |
| 4 | Sister | | 16 | | | PB 2-9300-34800 + GP 4600 | | 16 | | | | | | | | |
| 5 | Staff Nurse | | 83 | | | PB 2-9300-34800 + GP 4400 | | 83 | | | | | | | | |
| 6 | Pharmacist | | 1 | | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | | |
| 7 | Health Supervisor (M) | | 2 | | | PB 2-9300-34800 + GP 4200 | | | | | | 2 | | | | |
| 8 | Health Supervisor (F) | | 2 | | | PB 2-9300-34800 + GP 4200 | | 2 | | | | | | | | |
| 9 | Health Worker (M) | | | 10 | | PB 1-5200-20200 + GP 2800 | | | 10 | | | | | | | |
| 10 | Health Worker (F) | | | 10 | | PB 1-5200-20200 + GP 2800 | | | 10 | | | | | | | |
| 11 | Lab.Tech | | | 6 | | PB 1-5200-20200 + GP 2800 | | | 6 | | | | | | | |
| 12 | X-Ray Tech | | | 24 | | PB 1-5200-20200 + GP 2800 | | | 24 | | | | | | | |
| 13 | Microscopist | | | 10 | | PB 1-5200-20200 + GP 2400 | | | 10 | | | | | | | |
| 14 | Driver | | | 21 | | PB 1-5200-20200 + GP 1900 | | | 21 | | | | | | | |
| 15 | Sweeper | | | | 19 | IS-4440-7440 + GP 1650 | | | | 19 | | | | | | |
| 16 | Ward Boy | | | | 9 | IS-4440-7440 + GP 1650 | | | | 9 | | | | | | |
| 17 | Cook | | | | 10 | IS-4440-7440 + GP 1650 | | | | 10 | | | | | | |
| 18 | Peon | | | | 7 | IS-4440-7440 + GP 1650 | | | | 7 | | | | | | |
| 19 | Bhisty | | | | 5 | IS-4440-7440 + GP 1650 | | | | 5 | | | | | | |
| 20 | FA | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | | |
| | TOTAL | 31 | 132 | 81 | 53 | | 31 | 130 | 81 | 53 | | 2 | | | | 720.00 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 03 -Rural Health Allopathy
 Minor Head: 010 - SHC
 Sub Head: 110/01 - SHC (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|---|----------|---|-----------------------------|-----------------------|---|----------|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| | Driver | | | 1 | | PB 1-5200-20200 + GP 1900 | | | 1 | | | | | | |
| | TOTAL | | | 1 | | | | | 1 | | | | | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (NLCP)
 Sub Head: 101/01 -NLCP (P) LEPROSY

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------------------|------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|-----------|----------|---------------------|----------|-----------|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Inspector of Stat. | | 2 | | | PB 2-9300-34800 + GP 4400 | | 2 | | | | | | | |
| 2 | Sr.Lab Tech | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 3 | UDC | | 3 | | | PB 2-9300-34800 + GP 4200 | | 2 | | | | 1 | | | |
| 4 | Sr.Non Medical Supervisor | | | 1 | | PB 1-5200-20200 + GP 2800 | | | | | | | 1 | | |
| 5 | Lab Tech | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 6 | Sr.Health Educator | | | 1 | | PB 1-5200-20200 + GP 2800 | | | | | | | 1 | | |
| 7 | Non Medical Supervisor | | | 2 | | PB 1-5200-20200 + GP 2800 | | | | | | | 2 | | |
| 8 | Sr.PMW | | | 4 | | PB 1-5200-20200 + GP 2800 | | | | | | | 4 | | |
| 9 | SIS | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 10 | PMW | | | 10 | | PB 1-5200-20200 + GP 2400 | | | 6 | | | | 4 | | |
| 11 | LDC | | | 3 | | PB 1-5200-20200 + GP 2400 | | | 2 | | | | 1 | | |
| 12 | Peon | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | |
| 13 | IV Grade | | | | 5 | IS-4440-7440 + GP 1650 | | | | 5 | | | | | |
| | TOTAL | | 6 | 23 | 7 | | | 5 | 10 | 7 | | 1 | 13 | | 62.66 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 103 -MCH
 Sub Head: 103/01 -MCH (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/08 -NMEP (P) MALARIA

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------------------|------------------------|---|-----------|---|-----------------------------|-----------------------|---|-----------|---|---------------------|---|----------|---|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| | Spl. Officer (Mal) | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| | Entomologist (NMEP CSS ?) | 1 | | | | PB 3-15600-39100 + GP 5400 | | | | | 1 | | | | |
| | H/W (M) | | | 10 | | PB 1-5200-20200 + GP 2800 | | | 7 | | | | 3 | | |
| | Microscopist | | | 16 | | PB 1-5200-20200 + GP 2400 | | | 16 | | | | | | |
| | LDC | | | 4 | | PB 1-5200-20200 + GP 2400 | | | 4 | | | | | | |
| | Driver | | | 2 | | PB 1-5200-20200 + GP 1900 | | | 2 | | | | | | |
| | TOTAL | 2 | | 32 | | | 1 | | 29 | | 1 | | 3 | | 410.68 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 200 -Other Health Scheme
Sub Head: 200/01 -Cobalt Therapy Unit (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | | |
|---------|---------------------------|------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|---|---|--------------|--|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Radiotherapist | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | | |
| 2 | Medical Physicist | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | | |
| 3 | Medical Physicist | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | | |
| 4 | Radiotherapy Technologist | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | | |
| 5 | Radiotherapy Technologist | | 2 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | 1 | | | | | |
| 6 | X-Ray Tech | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | | | |
| 7 | Driver | | | 1 | | PB 1-5200-20200 + GP 1900 | | | 1 | | | | | | | | |
| 8 | FA | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | | |
| 9 | IV Grade | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | | |
| | TOTAL | 3 | 3 | 2 | 4 | | 3 | 2 | 2 | 4 | | 1 | | | | | 35.00 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 200 -Other Health Scheme
 Sub Head: 200/02 -Cancer Research & Treatment Prog (P)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|---------------------------|------------------------|-----------|----------|-----------|-----------------------------|-----------------------|-----------|---|----------|---------------------|-----------|----------|----------|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Physician (Sr. Spl) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 2 | Paediatrician (Sr. Spl) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 3 | Dermatologist (Sr. Spl) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 4 | Surgeon (Sr. Spl) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 5 | Pathologist (Spl) | 1 | | | | PB 3-15600-39100 + GP 5400 | | | | | 1 | | | | | |
| 6 | Radiologist (Spl) | 1 | | | | PB 3-15600-39100 + GP 5400 | | | | | 1 | | | | | |
| 7 | MO | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | | |
| 8 | MO | 2 | | | | PB 3-15600-39100 + GP 5400 | | | | | 2 | | | | | |
| 9 | Staff Nurse | | 8 | | | PB 2-9300-34800 + GP 4400 | | 8 | | | | | | | | |
| 10 | Comp.Oprt. | | 2 | | | PB 2-9300-34800 + GP 4400 | | 2 | | | | | | | | |
| 11 | Radiotherapy Technologist | | 1 | | | PB 2-9300-34800 + GP 4400 | | | | | | 1 | | | | |
| 12 | Staff Nurse | | 10 | | | PB 2-9300-34800 + GP 4400 | | | | | | 10 | | | | |
| 13 | Lab. Tech. | | | 2 | | PB 1-5200-20200 + GP 2800 | | | | | | | 2 | | | |
| 14 | X-Ray Tech. | | | 1 | | PB 1-5200-20200 + GP 2800 | | | | | | | 1 | | | |
| 15 | Lab. Attendant | | | 2 | | PB 1-5200-20200 + GP 1800 | | | | | | | 2 | | | |
| 16 | Sweeper | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | |
| 17 | IV Grade | | | | 8 | IS-4440-7440 + GP 1650 | | | | | | | | | 8 | |
| | TOTAL | 10 | 21 | 5 | 10 | | 6 | 10 | | 2 | 4 | 11 | 5 | 8 | 95.00 | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 001 - Direction & Administration
 Sub Head: 02 -Administration (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | | |
|---------|------------------------|------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|---|---|--------------|--|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Med.Supt. | 1 | | | | PB 3-15600-39100 + GP 7600 | 1 | | | | | | | | | | |
| 2 | DDHS (CMS) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | | |
| 3 | DCM & HO | 4 | | | | PB 3-15600-39100 + GP 6600 | 4 | | | | | | | | | | |
| 4 | SMO | 2 | | | | PB 3-15600-39100 + GP 6600 | 2 | | | | | | | | | | |
| 5 | District Nursing Supt. | | 2 | | | PB 2-9300-34800 + GP 4600 | | 2 | | | | | | | | | |
| 6 | Supdt. Pharmacist | | 4 | | | PB 2-9300-34800 + GP 4600 | | 4 | | | | | | | | | |
| 7 | IS | | 2 | | | PB 2-9300-34800 + GP 4400 | | 2 | | | | | | | | | |
| 8 | Head Asst. | | 4 | | | PB 2-9300-34800 + GP 4400 | | 4 | | | | | | | | | |
| 9 | UDC | | 38 | | | PB 2-9300-34800 + GP 4200 | | 38 | | | | | | | | | |
| 10 | Steno Grade-III | | 2 | | | PB 2-9300-34800 + GP 4200 | | | | | | 2 | | | | | |
| 11 | SIS | | | 2 | | PB 1-5200-20200 + GP 2800 | | | 2 | | | | | | | | |
| 12 | LDC | | | 22 | | PB 1-5200-20200 + GP 2400 | | | 22 | | | | | | | | |
| 13 | Driver | | | 7 | | PB 1-5200-20200 + GP 1900 | | | 7 | | | | | | | | |
| 14 | Sweeper | | | | 9 | IS-4440-7440 + GP 1650 | | | | 9 | | | | | | | |
| 15 | Chowkider | | | | 5 | IS-4440-7440 + GP 1650 | | | | 5 | | | | | | | |
| 16 | Peon | | | | 4 | IS-4440-7440 + GP 1650 | | | | 4 | | | | | | | |
| 17 | IV Grade | | | | 8 | IS-4440-7440 + GP 1650 | | | | 8 | | | | | | | |
| | TOTAL | 8 | 52 | 31 | 26 | | 8 | 50 | 31 | 26 | | 2 | | | | | 251.50 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 01 -Urban Health Allopathy
 Minor Head: 010 -Hospital & Dispensary
 Sub Head: 110/51 - Hospy & Dispy (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | | |
|---------|--|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|--|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | JDHME | 1 | | | | PB 3-15600-39100 + GP 7600 | 1 | | | | | | | | | | |
| 2 | Consultant (Grd-II) (upgraded from Physician Sr.post) | 1 | | | | PB 3-15600-39100 + GP 7600 | 1 | | | | | | | | | | |
| 3 | Gyneacologist (Sr.) | 2 | | | | PB 3-15600-39100 + GP 6600 | 2 | | | | | | | | | | |
| 4 | Gyneacologist (Spl.) | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | | |
| 5 | Sr.Surgeon (Spl.) | 2 | | | | PB 3-15600-39100 + GP 6600 | 2 | | | | | | | | | | |
| 6 | ENT Spl. Sr. | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | | |
| 7 | Aneasthetist (Spl.) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | | |
| 8 | Sr.Radiologist (spl) | 3 | | | | PB 3-15600-39100 + GP 5400 | 3 | | | | | | | | | | |
| 9 | Pathologist (Spl) | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | | | |
| 10 | Orthopaedic Surgeon (Sr.Spl) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | | |
| 11 | SMO | 3 | | | | PB 3-15600-39100 + GP 6600 | 3 | | | | | | | | | | |
| 12 | Aneasthetist (Sr.Spl.) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | | |
| 13 | Sr. Eye Spl. | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | | |
| 14 | Orthopaedic Surgeon (Spl) | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | | |
| 15 | Asst. Director (Nursing) | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | | |
| 16 | MO | 12 | | | | PB 3-15600-39100 + GP 5400 | 12 | | | | | | | | | | |
| 17 | Casualty officer | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | | | |
| 18 | Dental Surgeon | 4 | | | | PB 3-15600-39100 + GP 5400 | 4 | | | | | | | | | | |

1624.41

| | | | | | | | | | | | | | | | |
|----|--------------------|---|--|--|--|----------------------------|---|--|--|--|--|--|--|--|--|
| 19 | Blood Bank officer | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
|----|--------------------|---|--|--|--|----------------------------|---|--|--|--|--|--|--|--|--|

248

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | | |
|--------------|-----------------|-----------|-----------|--|--|----------------------------|-----------|-----------|--|--|--|-----------|--|--|----------------|
| 20 | Nursing Supdt. | 3 | | | | PB 3-15600-39100 + GP 5400 | 3 | | | | | | | | |
| 21 | Physician | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 22 | Surgeon (Spl) | 3 | | | | PB 3-15600-39100 + GP 5400 | 3 | | | | | | | | |
| 23 | Nursing Supdt. | 12 | | | | PB 3-15600-39100 + GP 5400 | 12 | | | | | | | | |
| 24 | MRO | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | |
| 25 | Tutor | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | |
| 26 | Ward Supdt. | | 40 | | | PB 2-9300-34800 + GP 4600 | | 21 | | | | 19 | | | |
| 27 | OT Sister | | 5 | | | PB 2-9300-34800 + GP 4600 | | 5 | | | | | | | |
| 28 | Diet Sister | | 2 | | | PB 2-9300-34800 + GP 4600 | | 2 | | | | | | | |
| 29 | Sister i/c CSSD | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | |
| 30 | Head Pharmacist | | 3 | | | PB 2-9300-34800 + GP 4400 | | 3 | | | | | | | |
| 31 | Pharmacist | | 9 | | | PB 2-9300-34800 + GP 4200 | | 9 | | | | | | | |
| TOTAL | | 60 | 62 | | | | 60 | 43 | | | | 19 | | | 1624.41 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 010 -Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|------------------|------------------------|-----|---|---|-----------------------------|-----------------------|-----|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | ENT Spl. | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 2 | Cyto Pathologist | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 3 | Staff Nurse | | 131 | | | PB 2-9300-34800 + GP 4400 | | 131 | | | | | | | |
| 4 | Linen Keeper | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |

691.40

| | | | | | | | | | | | | | | |
|---|-----------------|--|---|--|---------------------------|--|---|--|--|--|--|--|--|--|
| 5 | Physiotherapist | | 1 | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
|---|-----------------|--|---|--|---------------------------|--|---|--|--|--|--|--|--|--|

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | |
|----|---|--|----|----|---------------------------|--|----|----|--|--|--|--|---|--|
| 6 | Head Asst. | | 1 | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 7 | IS | | 1 | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 8 | TB Health Visitor | | 1 | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | |
| 9 | UDC | | 12 | | PB 2-9300-34800 + GP 4200 | | 12 | | | | | | | |
| 10 | Prothetist/Orthotist Tech | | 1 | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | |
| 11 | Receptionist | | 1 | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | |
| 12 | Health Worker (F) ANM | | | 9 | PB 1-5200-20200 + GP 2800 | | | 8 | | | | | 1 | |
| 13 | Lab Tech | | | 15 | PB 1-5200-20200 + GP 2800 | | | 15 | | | | | | |
| 14 | X-Ray Tech | | | 8 | PB 1-5200-20200 + GP 2800 | | | 8 | | | | | | |
| 15 | Radiographer | | | 4 | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | 3 | |
| 16 | SIS | | | 4 | PB 1-5200-20200 + GP 2800 | | | 4 | | | | | | |
| 17 | Prothetist/Orthotist Tech Supervisor Grade-III | | | 4 | PB 1-5200-20200 + GP 2800 | | | 2 | | | | | 2 | |
| 18 | MRT | | | 3 | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | | |
| 19 | ECG Tech | | | 6 | PB 1-5200-20200 + GP 2800 | | | 6 | | | | | | |
| 20 | Occupuncturist | | | 2 | PB 1-5200-20200 + GP 2800 | | | 2 | | | | | | |
| 21 | Electrician | | | 3 | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | | |
| 22 | CSSD Tech | | | 1 | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 23 | Surgical Boot Maker | | | 1 | PB 1-5200-20200 + GP 2400 | | | | | | | | 1 | |
| 24 | Multipurpose Rehab Asst. | | | 3 | PB 1-5200-20200 + GP 2400 | | | 3 | | | | | | |
| 25 | Telephone Oprt. | | | 1 | PB 1-5200-20200 + GP 2400 | | | | | | | | 1 | |
| 26 | Generator Oprt. | | | 10 | PB 1-5200-20200 + GP 2400 | | | 6 | | | | | 4 | |
| 27 | LDC | | | 11 | PB 1-5200-20200 + GP 2400 | | | 11 | | | | | | |
| 28 | Lab Asst. | | | 16 | PB 1-5200-20200 + GP 2400 | | | 14 | | | | | 2 | |

| | | | | | | | | | | | | |
|--|--------------|----------|------------|------------|--|----------|------------|-----------|--|--|-----------|---------------|
| | TOTAL | 2 | 150 | 101 | | 2 | 150 | 87 | | | 14 | 691.40 |
|--|--------------|----------|------------|------------|--|----------|------------|-----------|--|--|-----------|---------------|

250

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 010 -Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|--------------------------|------------------------|---|----|----|-----------------------------|-----------------------|---|----|----|---------------------|---|---|---|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Lecturer Nursing College | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | | |
| 2 | MCW Spl. | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | |
| 3 | Cyto Technologist | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | |
| 4 | Sr.Lab Tech | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 5 | Sr.X-Ray Tech | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 6 | Occupational Therapist | | 1 | | | PB 2-9300-34800 + GP 4400 | | | | | 1 | | | | | |
| 7 | Dy. MRO | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 8 | Steno-III | | 1 | | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | | |
| 9 | Head Cook | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 10 | Driver | | | 11 | | PB 1-5200-20200 + GP 1900 | | | 11 | | | | | | | |
| 11 | Lab Attendant | | | 4 | | PB 1-5200-20200 + GP 1800 | | | 4 | | | | | | | |
| 12 | Dark Room Asst. | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | | |
| 13 | Barber | | | | 4 | IS-4440-7440 + GP 1650 | | | | 4 | | | | | | |
| 14 | Tailor | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | | |
| 15 | FA | | | | 64 | IS-4440-7440 + GP 1650 | | | | 64 | | | | | | |
| 16 | Sweeper | | | | 83 | IS-4440-7440 + GP 1650 | | | | 83 | | | | | | |
| 17 | Ward Boy | | | | 52 | IS-4440-7440 + GP 1650 | | | | 52 | | | | | | |
| 18 | Cook | | | | 20 | IS-4440-7440 + GP 1650 | | | | 20 | | | | | | |
| 19 | Mali | | | | 18 | IS-4440-7440 + GP 1650 | | | | 18 | | | | | | |
| 20 | Bhisty | | | | 18 | IS-4440-7440 + GP 1650 | | | | 18 | | | | | | |
| 21 | Peon | | | | 20 | IS-4440-7440 + GP 1650 | | | | 20 | | | | | | |
| 22 | IV Grade | | | | 85 | IS-4440-7440 + GP 1650 | | | | 85 | | | | | | |

| | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|-----------|------------|--|----------|----------|-----------|------------|--|----------|--|--|--|
| | TOTAL | 4 | 5 | 16 | 370 | | 4 | 4 | 16 | 370 | | 1 | | | |
|--|--------------|----------|----------|-----------|------------|--|----------|----------|-----------|------------|--|----------|--|--|--|

251

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 104 - MSD
Sub Head: 104/01 - MSD (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|-------------------|------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|-----------|---------------------|----------|---|---|--------------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Supdt. Pharmacist | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | | 35.50 |
| 2 | UDC | | 1 | | | PB 2-9300-34800 + GP 4200 | | | | | | 1 | | | | |
| 3 | LDC | | | 3 | | PB 2-5200-20200 + GP 2400 | | | 3 | | | | | | | |
| 4 | Sweeper | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | |
| 5 | Chowkider | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | | |
| 6 | Peon | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | |
| 7 | Packer | | | | 10 | IS-4440-7440 + GP 1650 | | | | 10 | | | | | | |
| | TOTAL | | 2 | 3 | 17 | | | 1 | 3 | 17 | | 1 | | | | 35.50 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 109 -School Health
Sub Head: 109/01 -School Health Scheme (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|--------------|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|-------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Asst. DHS | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | 30.20 |
| 2 | Assistant | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 3 | UDC | | 1 | | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | | |
| 4 | LDC | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 5 | Driver | | | 1 | | PB 1-5200-20200 + GP 1900 | | | 1 | | | | | | | |
| 6 | Peon | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | | |

| | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|----------|----------|--|----------|----------|----------|----------|--|--|--|--|--------------|
| | TOTAL | 1 | 2 | 2 | 1 | | 1 | 2 | 2 | 1 | | | | | 30.20 |
|--|--------------|----------|----------|----------|----------|--|----------|----------|----------|----------|--|--|--|--|--------------|

252

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 03 -Rural Health Allopathy
Minor Head: 102 -SHC
Sub Head: 102/01 -SHC (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|-----------------------|------------------------|------------|------------|------------|-----------------------------|-----------------------|------------|------------|------------|---------------------|-----------|-----------|---|----------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | MO | 35 | | | | PB 2-15600-39100 + GP 5400 | 35 | | | | | | | | | |
| 2 | Head Pharm | | 20 | | | PB 2-9300-34800 + GP 4400 | | 20 | | | | | | | | |
| 3 | Staff Nurse | | 62 | | | PB 2-9300-34800 + GP 4400 | | 61 | | | | 1 | | | | |
| 4 | Health Supervisor (M) | | 32 | | | PB 2-9300-34800 + GP 4200 | | 21 | | | | 11 | | | | |
| 5 | Health Supervisor (F) | | 27 | | | PB 2-9300-34800 + GP 4200 | | 20 | | | | 7 | | | | |
| 6 | Pharmacist | | 28 | | | PB 2-9300-34800 + GP 4200 | | 21 | | | | 7 | | | | |
| 7 | Health Worker (M) | | | 53 | | PB 1-5200-20200 + GP 2800 | | | 21 | | | | 32 | | | |
| 8 | Health Worker (F) ANM | | | 102 | | PB 1-5200-20200 + GP 2800 | | | 87 | | | | 15 | | | |
| 9 | Lab Tech | | | 7 | | PB 1-5200-20200 + GP 2800 | | | 7 | | | | | | | |
| 10 | Driver | | | 13 | | PB 1-5200-20200 + GP 1900 | | | 13 | | | | | | | |
| 11 | FA | | | | 8 | IS-4440-7440 + GP 1650 | | | | 8 | | | | | | |
| 12 | Ward Boy | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | |
| 13 | IV Grade | | | | 179 | IS-4440-7440 + GP 1650 | | | | 179 | | | | | | |
| | TOTAL | 35 | 169 | 175 | 189 | | 35 | 143 | 128 | 189 | | 26 | 47 | | 1324.50 | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 03 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/01 -PHC (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|-----------------------|------------------------|----|-----|----|-----------------------------|-----------------------|----|-----|---|---------------------|----|----|---|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | Gyneacologist | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 2 | Surgeon | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 3 | Anaesthetist (Spl.) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 4 | Paedatrician | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 5 | MO | 15 | | | | PB 3-15600-39100 + GP 5400 | 15 | | | | | | | | | |
| 6 | CHO | | 4 | | | PB 2-9300-34800 + GP 4600 | | 4 | | | | | | | | |
| 7 | Sister | | 13 | | | PB 2-9300-34800 + GP 4600 | | 11 | | | | 2 | | | | |
| 8 | Staff Nurse | | 37 | | | PB 2-9300-34800 + GP 4400 | | 37 | | | | | | | | |
| 9 | Health Supervisor (M) | | 32 | | | PB 2-9300-34800 + GP 4200 | | 28 | | | | 4 | | | | |
| 10 | Health Supervisor (F) | | 24 | | | PB 2-9300-34800 + GP 4200 | | 24 | | | | | | | | |
| 11 | Pharmacist | | 48 | | | PB 2-9300-34800 + GP 4200 | | 37 | | | | 11 | | | | |
| 12 | Health Worker (M) | | | 144 | | PB 1-5200-20200 + GP 2800 | | | 137 | | | | 7 | | | |
| 13 | Health Worker (F) | | | 213 | | PB 1-5200-20200 + GP 2800 | | | 184 | | | | 29 | | | |
| 14 | Lab Tech | | | 18 | | PB 1-5200-20200 + GP 2800 | | | 15 | | | | 3 | | | |
| 15 | X-Ray Tech | | | 6 | | PB 1-5200-20200 + GP 2800 | | | 6 | | | | | | | |
| 16 | Microscopist | | | 14 | | PB 1-5200-20200 + GP 2400 | | | 14 | | | | | | | |
| 17 | LDC | | | 17 | | PB 1-5200-20200 + GP 2400 | | | 17 | | | | | | | |
| 18 | Driver | | | 26 | | PB 1-5200-20200 + GP 1900 | | | 26 | | | | | | | |
| 19 | FA | | | | 39 | IS-4440-7440 + GP 1650 | | | | | 39 | | | | | |
| 20 | Sweeper | | | | 28 | IS-4440-7440 + GP 1650 | | | | | 28 | | | | | |
| 21 | Ward Boy | | | | 36 | IS-4440-7440 + GP 1650 | | | | | 36 | | | | | |
| 22 | Cook | | | | 28 | IS-4440-7440 + GP 1650 | | | | | 28 | | | | | |
| 23 | Mali | | | | 28 | IS-4440-7440 + GP 1650 | | | | | 28 | | | | | |
| 24 | Bhisty | | | | 28 | IS-4440-7440 + GP 1650 | | | | | 28 | | | | | |

2292.00

| | | | | | | | | | | | | | | |
|--------------|----------|-----------|------------|------------|------------|------------------------|-----------|------------|------------|------------|--|-----------|-----------|----------------|
| 25 | Peon | | | | 28 | IS-4440-7440 + GP 1650 | | | | 28 | | | | |
| 26 | IV Grade | | | | 213 | IS-4440-7440 + GP 1650 | | | | 213 | | | | |
| TOTAL | | 19 | 158 | 438 | 428 | | 19 | 141 | 399 | 428 | | 17 | 39 | 2292.00 |

254

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases
Sub Head: 101/01 -NLCP (NP) LEPROSY

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|------------------------|----|---|---|-----------------------------|-----------------------|----|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | SLO | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | DLO | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 3 | Sr.M.O (Lep) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 4 | MO | 3 | | | | PB 3-15600-39100 + GP 5400 | 3 | | | | | | | | |
| 5 | Staff Nurse | | 4 | | | PB 2-9300-34800 + GP 4400 | | 4 | | | | | | | |
| 6 | IS | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 7 | Sr. Lab. Tech | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 8 | Health Supervisor (M) | | 13 | | | PB 2-9300-34800 + GP 4200 | | 12 | | | | 1 | | | |
| 9 | UDC | | 2 | | | PB 2-9300-34800 + GP 4200 | | 2 | | | | | | | |
| 10 | Health Supervisor (F) | | 14 | | | PB 2-9300-34800 + GP 4200 | | 10 | | | | 4 | | | |
| 11 | Lab Tech | | | 1 | | PB 1-5200-20200 + GP 2800 | | | | | | | 1 | | |
| 12 | Phy. Technician | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 13 | Health Educator | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 14 | Non Med. Supervisor | | | 6 | | PB 1-5200-20200 + GP 2800 | | | 4 | | | | 2 | | |
| 15 | LDC | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | |
| 16 | Driver | | | 7 | | PB 1-5200-20200 + GP 1900 | | | 7 | | | | | | |
| 17 | Sweeper | | | | 6 | IS-4440-7440 + GP 1650 | | | | 6 | | | | | |
| 18 | Ward Boy | | | | 4 | IS-4440-7440 + GP 1650 | | | | 4 | | | | | |
| 19 | IV Grade | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | |

10.40

| | | | | | | | | | | | | | | |
|----|-----------------------|--|---|--|--|---------------------------|--|---|--|--|--|--|--|--|
| 9 | UDC | | 2 | | | PB 2-9300-34800 + GP 4200 | | 2 | | | | | | |
| 10 | Health Supervisor (M) | | 1 | | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | |

256

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

| | | | | | | | | | | | | | | |
|--------------|-----------------|----------|-----------|-----------|-----------|---------------------------|----------|-----------|-----------|-----------|--|----------|----------|---------------|
| 11 | H/W (M) | | | 12 | | PB 1-5200-20200 + GP 2800 | | | 12 | | | | | |
| 12 | Lab Tech | | | 6 | | PB 1-5200-20200 + GP 2800 | | | 6 | | | | | |
| 13 | X-Ray Tech | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | |
| 14 | BCG Team Leader | | | 1 | | PB 1-5200-20200 + GP 2800 | | | | | | 1 | | |
| 15 | LDC | | | 3 | | PB 1-5200-20200 + GP 2400 | | | 3 | | | | | |
| 16 | Driver | | | 3 | | PB 1-5200-20200 + GP 1900 | | | 3 | | | | | |
| 17 | Lab Attendant | | | 2 | | PB 1-5200-20200 + GP 1800 | | | 2 | | | | | |
| 18 | X-Ray Attendant | | | 1 | | IS-4440-7440 + GP 1650 | | | 1 | | | | | |
| 19 | FA | | | 6 | | IS-4440-7440 + GP 1650 | | | 6 | | | | | |
| 20 | Sweeper | | | 4 | | IS-4440-7440 + GP 1650 | | | 4 | | | | | |
| 21 | Peon | | | 2 | | IS-4440-7440 + GP 1650 | | | 2 | | | | | |
| 22 | IV Grade | | | 19 | | IS-4440-7440 + GP 1650 | | | 19 | | | | | |
| TOTAL | | 9 | 33 | 30 | 32 | | 9 | 31 | 29 | 32 | | 2 | 1 | 203.00 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases (Epidemic)
Sub Head: 101/04 -Epidemic (NP)

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|----------------------------------|------------------------|---|----|---|-----------------------------|-----------------------|---|----|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | MO | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | 142.70 |
| 2 | IS | | 2 | | | PB 2-9300-34800 + GP 4400 | | 2 | | | | | | | |
| 3 | Para Medical Asst. | | | 3 | | PB 1-5200-20200 + GP 2800 | | | | | | | 3 | | |
| 4 | SIS | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 5 | H/W (M) | | | 36 | | PB 1-5200-20200 + GP 2800 | | | 36 | | | | | | |
| 6 | Magic Latern Opertr. (Mech - II) | | | 2 | | PB 1-5200-20200 + GP 2400 | | | 2 | | | | | | |
| 7 | LDC | | | 1 | | PB 1-5200-20200 + GP 2400 | | | | | | | 1 | | |
| 8 | Driver | | | 3 | | PB 1-5200-20200 + GP 1900 | | | 3 | | | | | | |

₹ in lakh

| | | | | | | | | | | | | | | | | | |
|--------------|----------|----------|----------|-----------|-----------|------------------------|--|--|----------|----------|-----------|-----------|--|--|----------|--|---------------|
| 9 | IV Grade | | | | 10 | IS-4440-7440 + GP 1650 | | | | 10 | | | | | | | |
| TOTAL | | 2 | 2 | 46 | 10 | | | | 2 | 2 | 42 | 10 | | | 4 | | 142.70 |

257

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Diseases (EPI)
Sub Head: 101/05 -EPI (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | | |
|--------------|---------------------|------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|---|---------------------|---|----------|---|--------------|--|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Asst DHS | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | | |
| 2 | H/S (M) | | 5 | | | PB 2-9300-34800 + GP 4200 | | 5 | | | | | | | | | |
| 3 | District Supervisor | | | 3 | | PB 1-5200-20200 + GP 2800 | | | | | | | 3 | | | | |
| 4 | LDC | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | | | |
| 5 | Vaccinator | | | 1 | | PB 1-5200-20200 + GP 1800 | | | 1 | | | | | | | | |
| 6 | Vaccine Attendant | | | | 1 | IS-4440-7440 + GP 1650 | | | | | | | | 1 | | | |
| TOTAL | | 1 | 5 | 5 | 1 | | 1 | 5 | 2 | | | | 4 | | | | 17.00 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 104 -Drug Control
Sub Head: 104/01 -Drug Control (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | | |
|---------|----------------|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|--|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Drug Inspector | 4 | | | | PB 3-15600-39100 + GP 5400 | 4 | | | | | | | | | | |
| 2 | Assistant | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | | |
| 3 | IV Grade | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | | | |

| | | | | | | | | | | | | | | |
|--|--------------|----------|----------|--|----------|--|----------|----------|--|----------|--|--|--|--------------|
| | TOTAL | 4 | 1 | | 1 | | 4 | 1 | | 1 | | | | 33.00 |
|--|--------------|----------|----------|--|----------|--|----------|----------|--|----------|--|--|--|--------------|

258

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 107 -PH Lab
Sub Head: 01 -PH Lab (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|------------------------|------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|-------------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Public Analyst | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | 5.70 |
| 2 | District Lab officer | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 3 | Jr. Scientific Officer | | 1 | | | PB 2-9300-34800 + GP 4400 | | | | | 1 | | | | |
| 4 | Food Inspector | | 2 | | | PB 2-9300-34800 + GP 4200 | | 2 | | | | | | | |
| 5 | Lab Tech | | | 4 | | PB 2-5200-20200 + GP 2800 | | | | | | 4 | | | |
| 6 | LDC | | | 1 | | PB 2-5200-20200 + GP 2400 | | | | | | 1 | | | |
| 7 | Lab Attendant | | | 2 | | PB 2-5200-20200 + GP 1800 | | | 2 | | | | | | |
| 8 | IV Grade | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| | TOTAL | 2 | 3 | 7 | 1 | | 2 | 2 | 2 | 1 | | 1 | 5 | 5.70 | |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 112 -Public Health Education
Sub Head: 112/01 -PH Edu (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | HEO | 2 | | | | PB 3-15600-39100 + GP 5400 | 2 | | | | | | | | 32.70 |
| 2 | UDC | | 1 | | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | |
| 3 | Health Educator | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | | |
| 4 | Projectionist | | | 7 | | PB 1-5200-20200 + GP 2400 | | | 5 | | | 2 | | | |
| 5 | Artist cum Photographer | | | 1 | | PB 1-5200-20200 + GP 2400 | | | | | | 1 | | | |
| 6 | LDC | | | 3 | | PB 1-5200-20200 + GP 2400 | | | 2 | | | 1 | | | |

| | | | | | | | | | | | | | | | |
|--------------|----------|----------|----------|-----------|----------|------------------------|----------|----------|-----------|----------|--|--|----------|--|--------------|
| 7 | Peon | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | |
| 8 | IV Grade | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| TOTAL | | 2 | 1 | 14 | 3 | | 2 | 1 | 10 | 3 | | | 4 | | 32.70 |

259

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 103 -MCH
Sub Head: 103/01 -MCH (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------------|-----------------------|------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Pharmacist | | 5 | | | PB 2-9300-34800 + GP 4200 | | | | | | 5 | | | |
| 2 | Health Supervisor (F) | | 3 | | | PB 2-9300-34800 + GP 4200 | | 2 | | | | 1 | | | |
| 3 | H/W (F) | | | 15 | | PB 1-5200-20200 + GP 2800 | | | | 15 | | | | | |
| 4 | H/W (F) | | | 12 | | PB 1-5200-20200 + GP 2800 | | | | 12 | | | | | |
| 5 | H/W (F) | | | 4 | | PB 1-5200-20200 + GP 2800 | | | | 1 | | | 3 | | |
| 6 | IV Grade | | | | 6 | IS-4440-7440 + GP 1650 | | | | 6 | | | | | |
| TOTAL | | | 8 | 31 | 6 | | | 2 | 28 | 6 | | 6 | 3 | | 27.80 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/08 -NMEP (NP) MALARIA

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|------------------------|---|-----|---|-----------------------------|-----------------------|---|---|----|---------------------|---|----|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | DD (Mal) | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 2 | Asst. Malaria officer | | 3 | | | PB 2-9300-34800 + GP 4200 | | 1 | | | | 2 | | | |
| 3 | UDC | | 3 | | | PB 2-9300-34800 + GP 4200 | | 3 | | | | | | | |
| 4 | Lab Tech | | | 2 | | PB 1-5200-20200 + GP 2800 | | | | 2 | | | | | |
| 5 | SMI/Mal. Inspector | | | 9 | | PB 1-5200-20200 + GP 2800 | | | | 6 | | | 3 | | |
| 6 | H/W (M) | | | 122 | | PB 1-5200-20200 + GP 2800 | | | | 94 | | | 28 | | |
| 7 | Mal. Mech-II | | | 1 | | PB 1-5200-20200 + GP 2400 | | | | 1 | | | | | |
| 8 | Driver | | | 5 | | PB 1-5200-20200 + GP 1900 | | | | 5 | | | | | |
| 9 | Sweeper | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| 10 | Sweeper | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| 11 | Van Cleaner | | | | 4 | IS-4440-7440 + GP 1650 | | | | 4 | | | | | |

9.40

| | | | | | | | | | | | | | | | |
|----|--------------|----------|----------|------------|-----------|------------------------|----------|----------|------------|-----------|--|----------|-----------|--|-------------|
| 12 | Chowkider | | | | 4 | IS-4440-7440 + GP 1650 | | | | 4 | | | | | |
| 13 | Peon | | | | 5 | IS-4440-7440 + GP 1650 | | | | 5 | | | | | |
| 14 | TOTAL | 1 | 6 | 139 | 15 | | 1 | 4 | 108 | 15 | | 2 | 31 | | 9.40 |

260

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 05 - ME,T&R
Minor Head: 105 - Allopathy
Sub Head: 105/51 - Medical Education (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|----------------------------------|------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Principal School of Nrg. College | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 2 | Lecturer Nursing College | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 3 | Tutor | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | |
| 4 | Hostel Warden | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 5 | Assistant | | 1 | | | PB 2-9300-34800 + GP 4400 | | | | | 1 | | | | |
| 6 | LDC | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | |
| 7 | Driver | | | 1 | | PB 1-5200-20200 + GP 1900 | | | 1 | | | | | | |
| 8 | IV Grade | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| | TOTAL | 2 | 3 | 2 | 1 | | 2 | 2 | 2 | 1 | | 1 | | | 22.00 |

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/51 -GOITRE (NP)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 001 -Direction
 Sub Head: 01 -Direction (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|------------------------|------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|---|---|---|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | JDHS | 1 | | | | PB 3-15600-39100 + GP 7600 | 1 | | | | | | | | | |
| 2 | DDHS | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 3 | SMEMO | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | |
| 4 | RO | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | | |
| 5 | Officer i/c Cold Chain | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | | |
| 6 | Assitant | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 7 | Technical Asst. | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 8 | UDC | | 3 | | | PB 2-9300-34800 + GP 4200 | | 3 | | | | | | | | |
| 9 | Asst. Editor | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | | |
| 10 | Projectionist | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 11 | LDC | | | 2 | | PB 1-5200-20200 + GP 2400 | | | 2 | | | | | | | |
| 12 | Steno Typist | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 13 | Driver | | | 3 | | PB 2-5200-20200 + GP 1900 | | | 3 | | | | | | | |
| 14 | Peon | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | | |
| | TOTAL | 4 | 6 | 8 | 3 | | 4 | 6 | 8 | 3 | | | | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 001 -Administration
 Sub Head: 02 -Adm (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 | |
|---------|----------------------------------|------------------------|-----------|-----------|----------|-----------------------------|-----------------------|-----------|-----------|----------|---------------------|---|---|---|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | DIO | 3 | | | | PB 3-15600-39100 + GP 6600 | 3 | | | | | | | | | |
| 2 | DFWMO | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | | |
| 3 | Dist. PH Supervisor (PHNO) | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | | |
| 4 | Health Supervisor (M&F) (1 each) | | 2 | | | PB 2-9300-34800 + GP 4200 | | 2 | | | | | | | | |
| 5 | DEMO | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | | |
| 6 | Dy.DEMO | | 2 | | | PB 2-9300-34800 + GP 4400 | | 2 | | | | | | | | |
| 7 | Stat Investigator | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | | | |
| 8 | Health Worker (F) | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | | |
| 9 | Projectionist | | | 1 | | PB 2-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 10 | IS | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | | |
| 11 | UDC | | 3 | | | PB 2-9300-34800 + GP 4200 | | 3 | | | | | | | | |
| 12 | LDC | | | 4 | | PB 1-5200-20200 + GP 2400 | | | 4 | | | | | | | |
| 13 | Steno Typist | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | | |
| 14 | Fridge Mechanic | | | 3 | | PB 1-5200-20200 + GP 2400 | | | 3 | | | | | | | |
| 15 | Driver | | | 9 | | PB 1-5200-20200 + GP 1900 | | | 9 | | | | | | | |
| 16 | Attendant M&F (1 each) | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | |
| 17 | FA | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | |
| 18 | Peon | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | | |
| 19 | IV Grade | | | | 2 | IS-4440-7440 + GP 1650 | | | | 2 | | | | | | |
| | TOTAL | 4 | 10 | 22 | 9 | | 4 | 10 | 22 | 9 | | | | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 003 -Training
 Sub Head: 01 -Trg of ANM (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------------|------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | PNO | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 2 | Tutor | | 6 | | | PB 2-9300-34800 + GP 4600 | | 4 | | | | 2 | | | |
| 3 | Hostel Warden | | 1 | | | PB 2-9300-34800 + GP 4400 | | 1 | | | | | | | |
| 4 | Sanitary Inspector | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | |
| 5 | UDC | | 1 | | | PB 2-9300-34800 + GP 4200 | | 1 | | | | | | | |
| 6 | Driver | | | 1 | | PB 1-5200-20200 + GP 1900 | | | | 1 | | | | | |
| 7 | Sweeper | | | | 1 | IS-4440-7440 + GP 1650 | | | | | | | 1 | | |
| 8 | Cook | | | | 2 | IS-4440-7440 + GP 1650 | | | | | | | 2 | | |
| 9 | Chowkider | | | | 3 | IS-4440-7440 + GP 1650 | | | | | | | 3 | | |
| 10 | Peon | | | | 1 | IS-4440-7440 + GP 1650 | | | | | | | 1 | | |
| | TOTAL | 1 | 9 | 1 | 7 | | 1 | 7 | 1 | 7 | | 2 | | | |

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 003 -Training
 Sub Head: 02 -Trg of MPW (M) (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------------------|------------------------|----------|----------|---|-----------------------------|-----------------------|----------|----------|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Social Science Instructor | | 2 | | | PB 2-9300-34800 + GP 4600 | | 2 | | | | | | | |
| 2 | Sanitary Inspector | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | |
| 3 | PMO | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 4 | LDC | | | 2 | | PB 1-5200-20200 + GP 2400 | | | | 2 | | | | | |
| | TOTAL | 1 | 3 | 2 | | | 1 | 3 | 2 | | | | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 101 -RFW Services
 Sub Head: 01 -Maintenance of S/C (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 102 -UFW Services
 Sub Head: 01 -District PPUnit (CSS) Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | M.O | 4 | | | | PB 3-15600-39100 + GP 5400 | 4 | | | | | | | | |
| 2 | Ward Supdt. | | 2 | | | PB 2-9300-34800 + GP 4600 | | 2 | | | | | | | |
| 3 | Public Health Nurse | | 2 | | | PB 2-9300-34800 + GP 4400 | | | | | 2 | | | | |
| 4 | H/W (F) | | | 5 | | PB 1-5200-20200 + GP 2800 | | | 5 | | | | | | |
| 5 | UDC | | 3 | | | PB 2-9300-34800 + GP 4200 | | 3 | | | | | | | |
| 6 | H/W (M) | | | 2 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | 1 | | |
| 7 | FA | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| | TOTAL | 4 | 7 | 7 | 1 | | 4 | 5 | 6 | 1 | | 2 | 1 | | 32.00 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: 02 -NPCB (Blindness) CSS

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------------|------------------|------------------------|---|----------|----------|-----------------------------|-----------------------|---|----------|----------|---------------------|---|----------|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Dy. DHS | 1 | | | | PB 3-15600-39100 + GP 5400 | 1 | | | | | | | | |
| 2 | Ophthalmic Asst. | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | 2 | | |
| 3 | Stat Asst. | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 4 | LDC | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | |
| 5 | IV Grade | | | | 1 | IS-4440-7440 + GP 1650 | | | | 1 | | | | | |
| TOTAL | | 1 | | 5 | 1 | | 1 | | 3 | 1 | | | 2 | | |

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: 07 -NGCP (Goitre) CSS

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|--------------|-------------------|------------------------|----------|----------|---|-----------------------------|-----------------------|----------|----------|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Technical officer | | 1 | | | PB 2-9300-34800 + GP 4600 | | 1 | | | | | | | |
| 2 | Lab Tech | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| 3 | Lab Asst. | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | |
| 4 | LDC | | | 1 | | PB 1-5200-20200 + GP 2400 | | | 1 | | | | | | |
| 5 | Stat Asst. | | | 1 | | PB 1-5200-20200 + GP 2800 | | | 1 | | | | | | |
| TOTAL | | | 1 | 4 | | | | 1 | 4 | | | | | | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: (13) -NVBDCP (Rural) CSS NMEP (CSS)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|----------------|------------------------|---|---|---|-----------------------------|-----------------------|---|---|---|---------------------|---|---|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | JDHS (Malaria) | 1 | | | | PB 3-15600-39100 + GP 7600 | 1 | | | | | | | | |
| | TOTAL | 1 | | | | | 1 | | | | | | | | |

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 101 -RFW Services
 Sub Head: 02 -PPU Sub Division (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|-----------|----------|---------------------|---|----------|---|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | Sr.Spl. (Paed) | 2 | | | | PB 3-15600-39100 + GP 6600 | 2 | | | | | | | | |
| 2 | OT Nurse | | 3 | | | PB 2-9300-34800 + GP 4400 | | 3 | | | | | | | |
| 3 | LHV | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | | |
| 4 | H/W (M) | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 2 | | | 1 | | | |
| 5 | H/W (F) | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | | |
| 6 | Lab Tech | | | 3 | | PB 1-5200-20200 + GP 2800 | | | 3 | | | | | | |
| 7 | UDC | | 3 | | | PB 2-9300-34800 + GP 4200 | | 3 | | | | | | | |
| 8 | Driver | | | 3 | | PB 1-5200-20200 + GP 1900 | | | 3 | | | | | | |
| 9 | OT Attendant | | | | 3 | IS-4440-7440 + GP 1650 | | | | 3 | | | | | |
| 10 | Sr. Gyneacologist | 1 | | | | PB 3-15600-39100 + GP 6600 | 1 | | | | | | | | |
| 11 | Gyneacologist | 2 | | | | PB 3-15600-39100 + GP 6600 | 2 | | | | | | | | |
| | TOTAL | 5 | 6 | 15 | 3 | | 5 | 6 | 14 | 3 | | | 1 | | 31.83 |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & MR)

| Sl. No. | Name of Post | Pay Scale | Classification of Post | | | | Remarks |
|---------|---------------------------|------------------|------------------------|----------|-----------|-----------|---------|
| | | | Grp-A | Grp-B | Grp-C | Grp-D | |
| 1 | Computer Operator | Rs.6500 + 50% | | 5 | | | |
| 2 | Laboratory Technician | Rs.5500+50% | | | 15 | | |
| 3 | Health Educator | Rs.5500+50% | | | 5 | | |
| 4 | X-Ray Technician | Rs.5500+50% | | | 7 | | |
| 5 | Medical Record Technician | Rs.5500+50% | | | 2 | | |
| 6 | Ophthalmic Assistant | Rs.5500+50% | | | 3 | | |
| 7 | Radiographer | Rs.5000+50% | | | 5 | | |
| 8 | Health Worker (M) | Rs.5000+50% | | | 20 | | |
| 9 | Health Worker (F) | Rs.5000+50% | | | 15 | | |
| 10 | ECG Technician | Rs.5000+50% | | | 4 | | |
| 11 | LDC | Rs.4500+50% | | | 12 | | |
| 12 | Group 'D' (IV Grade) | Rs.3050+50% | | | | 35 | |
| 13 | Voluntary Worker | Rs.200/- pm | | | | 14 | |
| 14 | MR Skilled II (Steno) | Rs.184/- per day | | | 2 | | |
| 15 | MR Skilled II (Driver) | Rs.184/- per day | | | 6 | | |
| 16 | MR Unskilled (Group D) | Rs.132/- per day | | | | 5 | |
| | GRAND TOTAL | | | 5 | 96 | 54 | |

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & MR)

| S/N | Name of Post | Pay Scale | Classification of Post | | | | Remarks |
|-----|-----------------------------|---------------|------------------------|-----------|-----------|-----------|---------|
| | | | Grp-A | Grp-B | Grp-C | Grp-D | |
| 1 | Medical Officer (Ayush) | Rs.10000+ 50% | 10 | | | | |
| 2 | Psychological Social worker | Rs.10000+ 50% | 1 | | | | |
| 3 | Assistant Engineer | Rs.10000+ 50% | 1 | | | | |
| 4 | Tutor | 7450+50% | | 3 | | | |
| 5 | Staff Nurse | Rs 6500 + 50% | | 6 | | | |
| 6 | Junior Engineer | Rs 6500 + 50% | | 1 | | | |
| 7 | Computer Operator | Rs 6500 + 50% | | 3 | | | |
| 8 | Inspector of Statistic | Rs 6500 + 50% | | 1 | | | |
| 9 | Librarian | Rs 6500 + 50% | | 1 | | | |
| 10 | Medical Record Technician | Rs.5500+50% | | | 1 | | |
| 11 | Ophthalmic Assistant | Rs.5500+50% | | | 2 | | |
| 12 | Laboratory Technicain | Rs.5500+50% | | | 2 | | |
| 13 | CSSD Technician | Rs.5500+50% | | | 1 | | |
| 14 | X-Ray Technician | Rs.5500+50% | | | 2 | | |
| 15 | ECG Technician | Rs.5500+50% | | | 1 | | |
| 16 | BEE | Rs.5500+50% | | | 1 | | |
| 17 | Sub Inspector of Statistic | Rs.5000+50% | | | 1 | | |
| 18 | Electrician | Rs.5000+50% | | | 1 | | |
| 19 | LDC | Rs.4500+50% | | | 2 | | |
| 20 | Laboratory Assistant | Rs.4500+50% | | | 2 | | |
| 21 | Driver | Rs.4000+50% | | | 4 | | |
| 22 | Group 'D' (IV Grade) | Rs.3050+50% | | | | | 10 |
| | GRAND TOTAL | | 12 | 15 | 20 | 10 | |

DEMAND NO. 25 - PHE

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | EE | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | EE | 8 | | | | 15600-39100+6600 | 8 | | | | | | | | |
| 3 | AE/ SDO | 21 | | | | 15600-39100+5400 | 15 | | | | 6 | | | | |
| 4 | D.A | | 9 | | | 9300-34800+4600 | | 9 | | | | | | | |
| 5 | Bacteriologist | | 10 | | | 9300-34800+4600 | | 5 | | | | 5 | | | |
| 6 | ADA | | 7 | | | 9300-34800+4400 | | 5 | | | | 2 | | | |
| 7 | JE | | 42 | | | 9300-34800+4400 | | 34 | | | | 8 | | | |
| 8 | Assistant | | 11 | | | 9300-34800+4400 | | 7 | | | | 4 | | | |
| 9 | UDC | | 10 | | | 9300-34800+4200 | | 10 | | | | | | | |
| 10 | Steno-III | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 11 | Driver | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 12 | DEO | | | 8 | | 5200-20200+2800 | | | 8 | | | | | | |
| 13 | D/Man-II | | | 2 | | 5200-20200+2800 | | | 2 | | | | | | |
| 14 | Div. Mechanic | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 15 | T/SA | | | 3 | | 5200-20200+2800 | | | 3 | | | | | | |
| 16 | Electrician-II | | | 4 | | 5200-20200+2800 | | | 2 | | | | 2 | | |
| 17 | LDC | | | 20 | | 5200-20200+2400 | | | 16 | | | | 4 | | |
| 18 | Plumber | | | 16 | | 5200-20200+2400 | | | 14 | | | | 2 | | |
| 19 | Pump Operator | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 20 | Assst. Meachanic | | | 3 | | 5200-20200+2400 | | | 2 | | | | 1 | | |
| 21 | Carpenter | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 22 | Store Keeper | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | Analyst (Lab.) | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 24 | Lab. Technician | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 25 | HP Mechanic | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 26 | Duftry | | | 3 | | 5200-20200+1900 | | | 3 | | | | | | |
| 27 | Blue Printer | | | | 1 | 5200-20200+1650 | | | | | 1 | | | | |
| 28 | Peon | | | | 29 | 4440-7440+1650 | | | | | 26 | | | | 3 |
| 29 | Sweeper | | | | 4 | 4440-7440+1650 | | | | | 3 | | | | 1 |
| 30 | Chowkider | | | | 15 | 4440-7440+1650 | | | | | 15 | | | | |
| 31 | Sample Collector | | | | 10 | 4440-7440+1650 | | | | | 10 | | | | |
| | TOTAL | 30 | 90 | 68 | 59 | | 24 | 70 | 59 | 55 | 6 | 20 | 9 | 4 | 739.00 |

DEMAND NO. 25 - PHE

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction C.E / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|-----------|-----------|----------|---------------------------------|-----------------------|-----------|-----------|----------|---------------------|----------|----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E - in - C | 1 | | | | 37400 - 67000 + 9500 | 1 | | | | | | | | |
| 2 | Chief Engineer | 1 | | | | 37400 - 67000 + 8900 | 1 | | | | | | | | |
| 3 | S.E | 3 | | | | 37400 - 67000 + 8700 | 3 | | | | | | | | |
| 4 | E.E | 3 | | | | 15600 - 39100 + 7600 | 3 | | | | | | | | |
| 5 | DD (Account) | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 6 | Hydrogeologist | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 7 | DD (Admn.) | 2 | | | | 15600 - 39100 + 6600 | 2 | | | | | | | | |
| 8 | Asst. Hydro | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 9 | Steno - I | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 10 | AE/ SDO | 6 | | | | 15600 - 39100 + 5400 | 6 | | | | | | | | |
| 11 | Superintendent | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | | | | | |
| 12 | Assistant | | 2 | | | 9300 - 34800 + 4400 | | 2 | | | | | | | |
| 13 | Steno - II | | 2 | | | 9300 - 34800 + 4400 | | 2 | | | | | | | |
| 14 | JE | | 5 | | | 9300 - 34800 + 4400 | | 5 | | | | | | | |
| 15 | I.S | | 2 | | | 9300 - 34800 + 4400 | | 2 | | | | | | | |
| 16 | D/Man-I | | 3 | | | 9300 - 34800 + 4400 | | 3 | | | | | | | |
| 17 | UDC | | 7 | | | 9300 - 34800 + 4200 | | 7 | | | | | | | |
| 18 | Steno - III | | 3 | | | 9300 - 34800 + 4200 | | 2 | | | | 1 | | | |
| 19 | Driver | | | 1 | | 9300 - 34800 + 4200 | | | 1 | | | | | | |
| 20 | D/ Man - II | | | 6 | | 5200 - 20200 + 2800 | | | 5 | | | | 1 | | |
| 21 | LDC | | | 10 | | 5200 - 20200 + 2400 | | | 10 | | | | | | |
| 22 | Tracer | | | 5 | | 5200 - 20200 + 2400 | | | 4 | | | | 1 | | |
| 23 | Chowkider | | | | 1 | 5200 - 20200 + 1650 | | | | 1 | | | | | |
| 24 | Peon | | | | 5 | 4440 - 7440 + 1650 | | | | 5 | | | | | |
| 25 | Khalasi | | | | 1 | 4440 - 7440 + 1650 | | | | 1 | | | | | |
| | Total | 21 | 24 | 22 | 7 | | 21 | 23 | 20 | 7 | | 1 | 2 | | 336.00 |

DEMAND NO. 25 - PHE

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration / NON - PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|----|----|---|---------------------------------|-----------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | EE | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | |
| 2 | EE | 7 | | | | 15600 - 39100 + 6600 | 7 | | | | | | | | |
| 3 | Chief Chemist | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | | | | | |
| 4 | AE/ SDO | 33 | | | | 15600 - 39100 + 5400 | 26 | | | | 7 | | | | |
| 5 | Sr. Chemist | 5 | | | | 15600 - 39100 + 5400 | 5 | | | | | | | | |
| 6 | D. A | | 7 | | | 9300 - 34800 + 4600 | | 7 | | | | | | | |
| 7 | Chemist | | 4 | | | 9300 - 34800 + 4600 | | 4 | | | | | | | |
| 8 | ADA | | 13 | | | 9300 - 34800 + 4400 | | 7 | | | | 6 | | | |
| 9 | JE | | 81 | | | 9300 - 34800 + 4400 | | 65 | | | | 16 | | | |
| 10 | Assistant | | 5 | | | 9300 - 34800 + 4400 | | 5 | | | | | | | |
| 11 | UDC | | 57 | | | 9300 - 34800 + 4200 | | 50 | | | | 7 | | | |
| 12 | Steno-III | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | | | | | |
| 13 | Driver | | | 26 | | 9300 - 34800 + 4200 | | | 24 | | | | 2 | | |
| 14 | O/S - II | | | 22 | | 5200 - 20200 + 2800 | | | 16 | | | | 6 | | |
| 15 | D/ Man - II | | | 6 | | 5200 - 20200 + 2800 | | | 5 | | | | 1 | | |
| 16 | Plant Operator | | | 1 | | 5200 - 20200 + 2800 | | | 1 | | | | | | |
| 17 | Surveyor | | | 3 | | 5200 - 20200 + 2800 | | | 2 | | | | 1 | | |
| 18 | T/ SA | | | 38 | | 5200 - 20200 + 2800 | | | 38 | | | | | | |
| 19 | Electrician-II | | | 3 | | 5200 - 20200 + 2800 | | | 2 | | | | 1 | | |
| 20 | LDC | | | 71 | | 5200 - 20200 + 2400 | | | 70 | | | | 1 | | |

2301.00

DEMAND NO. 25 - PHE

| | | | | | | | | | | | | | | | |
|----|------------------|-----------|------------|------------|------------|---------------------|-----------|------------|------------|------------|----------|-----------|-----------|-----------|----------------|
| 21 | Tracer | | | 6 | | 5200 - 20200 + 2400 | | | 6 | | | | | | |
| 22 | Plumber | | | 33 | | 5200 - 20200 + 2400 | | | 33 | | | | | | |
| 23 | Pump Operator | | | 24 | | 5200 - 20200 + 2400 | | | 21 | | | | 3 | | |
| 24 | Asst. Mechanic | | | 6 | | 5200 - 20200 + 2400 | | | 4 | | | | 2 | | |
| 25 | Store Keeper | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 26 | Analyst (Lab.) | | | 11 | | 5200 - 20200 + 2400 | | | 6 | | | | 5 | | |
| 27 | Welder | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 28 | HP. Mechanic | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | | | |
| 29 | Asst. Driller | | | 2 | | 5200 - 20200 + 2400 | | | 2 | | | | | | |
| 30 | Duftry | | | 4 | | 5200 - 20200 + 1900 | | | 4 | | | | | | |
| 31 | Peon | | | | 77 | 4440 - 7440 + 1650 | | | | 70 | | | | | 7 |
| 32 | Chowkider | | | | 63 | 4440 - 7440 + 1650 | | | | 57 | | | | | 6 |
| 33 | Khalasi | | | | 7 | 4440 - 7440 + 1650 | | | | 7 | | | | | |
| 34 | Sweeper | | | | 16 | 4440 - 7440 + 1650 | | | | 13 | | | | | 3 |
| 35 | Valveman | | | | 3 | 4440 - 7440 + 1650 | | | | 3 | | | | | |
| 36 | Lab. Attendent | | | | 2 | 4440 - 7440 + 1650 | | | | 2 | | | | | |
| 37 | Blue Printer | | | | 2 | 4440 - 7440 + 1650 | | | | 1 | | | | | 1 |
| 38 | Lab. Assistant | | | | 4 | 4440 - 7440 + 1650 | | | | 3 | | | | | 1 |
| | TOTAL | 47 | 168 | 261 | 174 | | 40 | 139 | 239 | 156 | 7 | 29 | 22 | 18 | 2301.00 |

DEMAND NO. 25 - PHE

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration (S.E)
 Sub Head : (01) - Direction S.E / NON - PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SE | 2 | | | | 37400-67000+8700 | 2 | | | | | | | | |
| 3 | EE | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 4 | AE/ SDO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | JE | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 6 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 7 | UDC | | 7 | | | 9300-34800+4200 | | 7 | | | | | | | |
| 8 | Steno - III | | 3 | | | 9300-34800+4200 | | 1 | | | | 2 | | | |
| 9 | Driver | | | 1 | | 9300-34800+4200 | | | | 1 | | | | | |
| 10 | D/ Man - II | | | 6 | | 5200-20200+2800 | | | | 4 | | | | 2 | |
| 11 | LDC | | | 11 | | 5200-20200+2400 | | | | 11 | | | | | |
| 12 | Tracer | | | 4 | | 5200-20200+2400 | | | | 4 | | | | | |
| 13 | Duftry | | | 1 | | 5200-20200+1900 | | | | 1 | | | | | |
| 14 | Blue Printer | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 16 | Peon | | | | 13 | 4440-7440+1650 | | | | 13 | | | | | |
| 17 | O/Chowkider | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 18 | Sweeper | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| | TOTAL | 5 | 14 | 23 | 18 | | 5 | 11 | 21 | 18 | | 3 | 2 | | 192.10 |

DEMAND NO. 25 - PHE (MR & CONTRACT)

| Sl. No. | Name of Post | Scale of Pay / PB + GRADE PAY | Classification of Posts | | | | Remarks |
|--------------------|---------------------|----------------------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| MUSTER ROLL | | | | | | | |
| 1 | Skill-I 205 Nos. | @ Rs. 235 per day | | | | | |
| 2 | Skill-II 485 Nos. | @ Rs. 184 per day | | | | | |
| 3 | Semi-Skill 590 Nos. | @ Rs. 148 per day | | | | | |
| 4 | Un-Skill 1207 Nos. | @ Rs. 132 per day | | | | | |

CONTRACT BASIS

| Sl. No | Name of Post | Scale of Pay/ PB+Grade Pay | Classification of posts | | | | Remarks |
|--------|------------------|-------------------------------|-------------------------|----------|----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | DEO | 5200 - 20200 + 2800 | | 8 | | | |
| 2 | Analyst Lab. | 5200 - 20200 + 2400 | | | 1 | | |
| 3 | Lab. Technician | 5200 - 20200 + 2400 | | | 2 | | |
| 4 | Sample Collector | 4440 - 7440 + 1650 | | | | 10 | |
| 5 | Lab. Attendent | 4440 - 7440 + 1650 | | | | 4 | |
| | | TOTAL | | 8 | 3 | 14 | |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 001 - Direction and Administration
 Minor Head : 001(01) - Direction & Administration
 Sub-Head : 001(01)(01) - Salary (Non-Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----|----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB-4 GP - 8700 - 37400-67000 | 1 | - | - | - | - | - | - | - | |
| 2 | Joint Director | 1 | | | | PB-3 GP - 7600 - 15600-39100 | 1 | - | - | - | - | - | - | - | |
| 3 | Deputy Director | 2 | | | | PB-3 GP - 6600 - 15600-39100 | 2 | - | - | - | - | - | - | - | |
| 4 | IPRO | 10 | | | | PB-3 GP - 5400 - 15600-39100 | 8 | - | - | - | 2 | - | - | - | |
| 5 | Superintendent | 1 | | | | PB-3 GP - 5400 - 15600-39100 | 1 | - | - | - | - | - | - | - | |
| 6 | Assistant | - | 3 | | | PB-2 GP - 4400 - 9300-34800 | - | 3 | - | - | - | - | - | - | |
| 7 | Stenographer II | - | 1 | | | PB-2 GP - 4400 - 9300-34800 | - | 1 | - | - | - | - | - | - | |
| 8 | Driver Special Grade | | | 2 | | PB-2 GP - 4400 - 9300-34800 | | | 2 | | | | | | |
| 9 | Technician I | - | 1 | | | PB-2 GP - 4400 - 9300-34800 | - | 1 | - | - | - | - | - | - | |
| 10 | UDC | - | 5 | | | PB-2 GP - 4200 - 9300-34800 | - | 5 | - | - | - | - | - | - | |
| 11 | Technician II | - | 1 | | | PB-2 GP - 4200 - 9300-34800 | - | 1 | - | - | - | - | - | - | |
| 12 | Artist | - | 1 | | | PB-2 GP - 4200 - 9300-34800 | - | 1 | - | - | - | - | - | - | |
| 13 | Librarian-cum-Recpt. | - | 1 | | | PB-2 GP - 4200 - 9300-34800 | - | 1 | - | - | - | - | - | - | |
| 14 | Driver I | - | | 2 | | PB-2 GP - 4200 - 9300-34800 | - | - | 2 | - | - | - | - | - | |
| 15 | Technician III | - | - | 3 | | PB-1 GP - 2400 - 5200-20200 | - | - | 3 | - | - | - | - | - | |
| 16 | LDC | - | - | 4 | | PB-1 GP - 2400 - 5200-20200 | - | - | 4 | - | - | - | - | - | |
| 17 | Despatch Rider II | - | - | 1 | | PB-1 GP - 2400 - 5200-20200 | - | - | 1 | - | - | - | - | - | |
| 18 | Driver III | - | - | 1 | | PB-1 GP - 1900 - 5200-20200 | - | - | - | - | - | - | 1 | - | |
| 19 | Gestetner Operator | - | - | 1 | | PB-1 GP - 1900 - 5200-20200 | - | - | - | - | - | - | 1 | - | |
| 20 | Group 'D' | - | - | - | 10 | IS GP - 1650 - 4440-7440 | - | - | - | 10 | - | - | - | - | |
| | TOTAL | 15 | 13 | 14 | 10 | | 13 | 13 | 12 | 10 | 2 | | 2 | | 210.00 |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 001 - Direction and Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(02)(01) - Salary (Non-Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|----------|-----------|-----------|---------------------------------|-----------------------|----------|-----------|-----------|---------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPRO | 4 | - | - | - | PB-3 GP - 5400 - 15600-39100 | 2 | - | - | - | 2 | - | - | - | 85.00 |
| 2 | UDC | - | 4 | - | - | PB-2 GP - 4200 - 9300-34800 | - | - | - | - | - | - | 4 | - | |
| 3 | Technician II | - | 4 | | | PB-2 GP - 4200 - 9300-34800 | - | 3 | - | - | - | - | 1 | - | |
| 4 | Driver I | - | - | 2 | - | PB-2 GP - 4200 - 9300-34800 | - | - | 2 | - | - | - | - | - | |
| 5 | LDC | - | - | 5 | - | PB-1 GP - 2400 - 5200-20200 | - | - | 5 | - | - | - | - | - | |
| 6 | Technician III | - | - | 18 | | PB-1 GP - 2400 - 5200-20200 | - | - | 15 | - | - | - | 3 | - | |
| 7 | Duftry | - | - | 1 | - | PB-1 GP - 1900 - 5200-20200 | - | - | 1 | - | - | - | - | - | |
| 8 | Cleaner | - | - | 1 | - | PB-1 GP - 1800 - 5200-20200 | - | - | 1 | - | - | - | - | - | |
| 9 | Group 'D' | - | - | - | 4 | PB-1 GP - 1900 - 5200-20200 | - | - | - | 4 | - | - | - | - | |
| 10 | Group 'D' | - | - | - | 10 | PB-1 GP - 1800 - 5200-20200 | - | - | - | 10 | - | - | - | - | |
| 11 | Group 'D' | - | - | - | 9 | PB-1 GP - 1650 - 5200-20200 | - | - | - | - | - | - | - | 9 | |
| | TOTAL | 4 | 8 | 27 | 23 | | 2 | 3 | 24 | 14 | 2 | | 8 | 9 | 85.00 |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 106 - Field Publicity
 Minor Head : 106(01) - Field Publicity
 Sub-Head : 106(01)(01) - Salary (Non-Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|---|----------|----------|---------------------------------|-----------------------|---|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Driver I | - | - | 2 | - | PB-2 GP - 4200 - 9300-34800 | - | - | 2 | - | - | - | - | - | 14.00 |
| 2 | Technician III | - | - | 1 | - | PB-1 GP - 2400 - 5200-20200 | - | - | 1 | - | - | - | - | - | |
| 3 | Driver III | - | - | 1 | - | PB-1 GP - 1900 - 5200-20200 | - | - | 1 | - | - | - | - | - | |
| 4 | Group 'D' | - | - | - | 3 | IS GP - 1650 - 4440-7440 | - | - | - | 3 | - | - | - | - | |
| | TOTAL | - | - | 4 | 3 | | - | - | 4 | 3 | | | | | 14.00 |

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 102 - Information Centre
 Minor Head : 102(01) - Information Centre
 Sub-Head : 102(01)(01) - Salary (Non-Plan)

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|-------------------------|---|---|---|---------------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | - | - | - | PB-4 GP - 7600 - 15600-39100 | 1 | - | - | - | - | - | - | - | 131.00 |
| 2 | Deputy Director | 2 | - | - | - | PB-3 GP - 6600 - 15600-39100 | 2 | - | - | - | - | - | - | - | |
| 3 | IPRO | 9 | - | - | - | PB-3 GP - 5400 - 15600-39100 | 7 | - | - | - | 2 | - | - | - | |
| 4 | UDC | - | 8 | - | - | PB-2 GP - 4200 - 9300-34800 | - | 8 | - | - | - | - | - | - | |
| 5 | LDC | - | - | 6 | - | PB-1 GP - 2400 - 5200-20200 | - | - | 6 | - | - | - | - | - | |
| 6 | Technician III | - | - | 9 | - | PB-1 GP - 2400 - 5200-20200 | - | - | 9 | - | - | - | - | - | |
| 7 | Driver II | - | - | 3 | - | PB-1 GP - 2400 - 5200-20200 | - | - | 3 | - | - | - | - | - | |
| 8 | Cleaner | - | - | 1 | - | PB-1 GP - 1800 - 5200-20200 | - | - | 1 | - | - | - | - | - | |
| 9 | Group 'D' | - | - | - | 3 | PB-1 GP - 1800 - 5200-20200 | - | - | - | 3 | - | - | - | - | |
| 10 | Group 'D' | - | - | - | 3 | IS-1 GP - 1650 - 4440-7440 | - | - | - | 3 | - | - | - | - | |

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS (MR)

| Sl. No. | No. of Master Roll | Name of post | Scale of Pay |
|--------------|--------------------|-------------------|-----------------------------------|
| 1 | 2 | Stenographer - II | Skill - II @ ₹. 184/- per day |
| 2 | 1 | LDC | Skill - II @ ₹. 184/- per day |
| 3 | 1 | Driver | Skill - II @ ₹. 184/- per day |
| 4 | 1 | Technician-III | Skill - II @ ₹. 184/- per day |
| 5 | 4 | IV Grade | Unskilled - II @ ₹. 132/- per day |
| TOTAL | 9 | | |

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Major Head : 2230 - Labour & Employment

Sub-Major Head : 01 - Labour

Mjnor Head: 02 - Admn.

Sub-Head: 02 - EE

03 - Training

00 - Detailed Head

NON PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay / PB + Grade Pay | No. of Post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------------------|-------------------------|-----------|-----------|-----------|----------------------------------|-----------------------|-----------|-----------|-----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Dy. Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Dist. Employment Officer | 3 | | | | 15600-39100+6600 | 2 | | | | 1 | | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | Principal | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Employment Officer | | 8 | | | 9300-34800+4600 | | 3 | | | | 5 | | | |
| 7 | Vice Principal | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 8 | Supervisor | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 9 | Instructor (Selection Grade) | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 10 | Assistant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 11 | Steno - II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 12 | Junior Engineer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | Inspector of Statistics | | 3 | | | 9300-34800+4400 | | 2 | | | | 1 | | | |
| 14 | Instructor (Senior Grade) | | 5 | | | 9300-34800+4400 | | 5 | | | | | | | |
| 15 | UDC | | 15 | | | 9300-34800+4200 | | 12 | | | | 3 | | | |
| 16 | Jr. Employment Officer | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 17 | Instructor (Entry Grade) | | 5 | | | 9300-34800+4200 | | 4 | | | | 1 | | | |
| 18 | Driver Grade I | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 19 | SIS | | | 2 | | 5200-20200+2800 | | | 2 | | | | | | |
| 20 | LDC | | | 14 | | 5200-20200+2400 | | | 14 | | | | | | |
| 21 | Driver Grade II | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 22 | Conductor | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | Store Keeper | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 24 | IV - Grade | | | | 28 | 4440-7440+1650 | | | | 21 | | | | 7 | |
| | Total | 7 | 51 | 21 | 28 | | 6 | 41 | 21 | 21 | 1 | 10 | - | 7 | 373.00 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (NP)

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------------|-------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|----------|--------------------|----|----|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | ` 137400 - 67000 +9500 | - | | | | 1 | | | | |
| 2 | Joint Director | 1 | | | | ` 15600 - 39100+7600 | 1 | | | | - | | | | |
| 3 | Deputy Director | 3 | | | | ` 15600 - 39100+6600 | 2 | | | | 1 | | | | |
| 4 | Assistant Director | 1 | | | | ` 15600 - 39100+5400 | 1 | | | | - | | | | |
| 5 | Superintendent (O) | 1 | | | | ` 15600 - 39100+5400 | 1 | | | | - | | | | |
| 6 | Assistant | | 4 | | | ` 9300 - 34800+4400 | | 4 | | | | - | | | |
| 7 | Junior Engineer | | 1 | | | ` 9300 - 34800+4400 | | 1 | | | | - | | | |
| 8 | Steno II | | 1 | | | ` 9300 - 34800+4400 | | 1 | | | | - | | | |
| 9 | UDC | | 6 | | | ` 9300 - 34800+4200 | | 6 | | | | - | | | |
| 10 | LDC | | | 4 | | ` 5200 - 20200+2400 | | | 4 | | | | | | |
| 11 | Driver Gr-I 4 nos. | | | 5 | | ` 9300 - 34800+4200 | | | 4 | | | | | | |
| | Gr-II 1 no. | | | | | ` 5200 - 20200+2400 | | | 1 | | | | - | | |
| 12 | Store Keeper | | | 1 | | ` 5200 - 20200+2400 | | | 1 | | | | - | | |
| 13 | Cinema Operator | | | 2 | | ` 5200 - 20200+2400 | | | 2 | | | | - | | |
| 14 | IV Grade | | | | 10 | ` 4400 - 7440+1650 | | | | 8 | | | | 2 | |
| | Total | 7 | 12 | 12 | 10 | | 5 | 12 | 12 | 8 | 2 | | | 2 | 126.00 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|----------------------------|
| Major Head | : | 2235 | - | Nutrition |
| Sub-Major Head | : | 80 | - | General |
| Minor Head | : | 001 | - | Direction & Administration |
| Sub-Head | : | 01 | - | Direction (NP) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|---------------------|-------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Special Officer (N) | 1 | | | | \ 15600-39100+5400 | 1 | | | | - | | | | 30.90 |
| 2 | Assistant | | 2 | | | \ 9300-34800+4400 | | 2 | | | | - | | | |
| 3 | UDC | | 1 | | | \ 9300-34800+4200 | | 1 | | | | - | | | |
| 4 | Driver Gr-I | | | 2 | | \ 9300-34800+4200 | | | 2 | | | - | | | |
| 5 | IV Grade | | | | 3 | \ 4400-7440+1650 | | | | 3 | | | | - | |
| | Total | 1 | 3 | 2 | 3 | | 1 | 3 | 2 | 3 | | | | | 30.90 |

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 103 | - | Women Welfare |
| Sub-Head | : | 01 | - | RITC (NP) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|-----------------|-------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintendent | 1 | | | | \ 15600-39100+5400 | 1 | | | | - | | | | 29.15 |
| 2 | Welfare Officer | | 1 | | | \ 9300-34800+4600 | | 1 | | | | - | | | |
| 3 | Instructor | | | 2 | | \ 5200-20200+2800 | | | 2 | | | | - | | |
| 4 | Driver Gr.-I | | | 1 | | \ 9300-34800+4200 | | | 1 | | | | - | | |
| 5 | IV Grade | | | | 5 | \ 4400-7440+1650 | | | | 5 | | | | - | |
| | Total | 1 | 1 | 3 | 5 | | 1 | 1 | 3 | 5 | | | | | 29.15 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|---|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 101 | - | Welfare of Handicapped |
| Sub-Head | : | 01 | - | Educarion & Welfare of Handicapped (NP) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------|---|----------|----------|---------------------------------|-----------------------|---|----------|----------|--------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Instructor | | | 6 | | \ 5200-20200+2800 | | | 4 | | | | 2 | | 24.85 |
| 2 | IV Grade | | | | 5 | \ 4400-7440+1650 | | | | 4 | | | | 1 | |
| | Total | | | 6 | 5 | | | | 4 | 4 | | | 2 | 1 | 24.85 |

| | | | | |
|----------------|---|------|---|---|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 101 | - | Welfare of Handicapped |
| Sub-Head | : | 02 | - | Training-cum-Production of Handicapped Women (NP) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------|---|----------|----------|---------------------------------|-----------------------|---|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Instructor | | | 4 | | \ 5200-20200+2800 | | | 4 | | | | - | | 17.2 |
| 2 | IV Grade | | | | 2 | \ 4400-7440+1650 | | | | 2 | | | | - | |
| | Total | | | 4 | 2 | | | | 4 | 2 | | | | | 17.2 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 03 - Children's Court (NP)

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------|----------|---|---|---------------------------------|-----------------------|----------|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | UDC | | 2 | | | \ 9300 - 34800 + 4200 | | 2 | | | | - | | | 7.80 |
| | Total | | 2 | | | | | 2 | | | | | | | 7.80 |

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 200 - Other expenditure
 Sub-Head : 01 - Training-cum-Production for ICDS (NP)

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------|----------|---|----------|---------------------------------|-----------------------|----------|----|----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | | 1 | | | \ 9300-34800+4600 | | 1 | | | | - | | | 14.25 |
| 2 | Instructor | | 2 | | | \ 9300-34800+4200 | | 2 | | | | - | | | |
| 3 | UDC | | 1 | | | \ 9300-34800+4200 | | 1 | | | | - | | | |
| 4 | IV Grade | | | | 2 | \ 4400-7440+1650 | | | | 1 | | | | 1 | |
| | Total | | 4 | | 2 | | | 4 | | 1 | | | | 1 | 14.25 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 106 | - | Correctional Services |
| Sub-Head | : | 01 | - | Remand Home (NP) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|-----------------|-------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintendent | 1 | | | | ` 15600 - 39100 + 5400 | 1 | | | | - | | | | |
| 2 | Case Worker | | 1 | | | ` 9300 - 34800 + 4600 | | 1 | | | | - | | | |
| 3 | Edu. Instructor | | 1 | | | ` 9300 - 34800 + 4200 | | 1 | | | | - | | | |
| 4 | Instructor | | | 1 | | ` 5200 - 20200 + 2800 | | | 1 | | | | - | | |
| 5 | LDC | | | 1 | | ` 5200 - 20200 + 2400 | | | 1 | | | | - | | |
| 6 | Driver | | | 1 | | ` 9300 - 34800 + 4200 | | | 1 | | | - | | | |
| 7 | IV Grade | | | | 4 | ` 4400 - 7440 + 1650 | | | | 3 | | | | 1 | |
| | Total | 1 | 2 | 3 | 4 | | 1 | 2 | 3 | 3 | | | | 1 | 27.70 |

| | | | | |
|----------------|---|------|---|-------------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 104 | - | Welfare of Aged, Inform & Destitute |
| Sub-Head | : | 01 | - | Old Age Home (NP) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|----------------|-------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Care Taker | | 1 | | | ` 9300 - 34800 + 4600 | | 1 | | | | - | | | |
| 2 | Warden (fixed) | | 1 | | | ` 9300 - 34800 + 4200 | | 1 | | | | - | | | |
| 3 | Driver | | | 1 | | ` 9300 - 34800 + 4200 | | | 1 | | | - | | | |
| 4 | IV Grade | | | | 5 | ` 4400 - 7440 + 1650 | | | | 5 | | | | - | |
| | Total | | 2 | 1 | 5 | | | 2 | 1 | 5 | | | | | 13.7 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001(02) - Direction
 Sub-Head : 02 - Administration (NP)

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------|---|---|----|---------------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.S.W.O | 4 | | | | \ 15600 - 39100 + 5400 | 4 | | | | - | | | | |
| 2 | UDC | | 8 | | | \ 9300 - 34800 + 4200 | | 8 | | | | - | | | |
| 3 | LDC | | | 4 | | \ 5200 - 20200 + 2400 | | | 4 | | | | - | | |
| 4 | Driver | | | 4 | | \ 9300 - 34800 + 4200 | | | 4 | | | - | | | |
| 5 | IV Grade | | | | 12 | \ 4400 - 7440 + 1650 | | | | 11 | | | | 1 | |
| | Total | 4 | 8 | 8 | 12 | | 4 | 8 | 8 | 11 | | | | 1 | |

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare pf Handicapped
 Sub-Head : 03 - Hostel for Handicapped Persons (NP)

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------|---|---|---|---------------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IV Grade | | | | 4 | \ 4400 - 7440 + 1650 | | | | 4 | | | | - | |
| | Total | | | | 4 | | | | | 4 | | | | | |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|----------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 001 | - | Direction & Administration |
| Sub-Head | : | 01 | - | Direction (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|---|---|---------------------------------|-----------------------|----------|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Steno III | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | 4.40 |
| | Total | | 1 | | | | | 1 | | | | | | | 4.40 |

| | | | | |
|----------------|---|------|---|------------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 101 | - | Direction & Administration |
| Sub-Head | : | 03 | - | Hostel for Handicapped Persons (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|---|---|---------------------------------|-----------------------|----------|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Warden | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | 4.12 |
| | Total | | 1 | | | | | 1 | | | | | | | 4.12 |

| | | | | |
|----------------|---|------|---|------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 103 | - | Women Welfare |
| Sub-Head | : | 01 | - | SIT in Women & Girls Act (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|---|---|-----------|---------------------------------|-----------------------|---|----|-----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IV Grade | | | | 18 | \ 4400 - 7440 + 1650 | | | | | 16 | | | | 2 |
| | Total | | | | 18 | | | | | 16 | | | | 2 | 41.72 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 103 | - | Women Welfare |
| Sub-Head | : | 04 | - | Protective Home (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|----------------|-------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintendent | 1 | | | | \ 15600 - 39100 + 5400 | 1 | | | | - | | | | 24.00 |
| 2 | Warden | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | |
| 3 | Instructor | | | 1 | | \ 5200 - 20200 + 2800 | | | 1 | | | | - | | |
| 4 | LDC | | | 1 | | \ 5200 - 20200 + 2400 | | | 1 | | | | - | | |
| 5 | IV Grade | | | | 5 | \ 4400 - 7440 + 1650 | | | | 4 | | | | 1 | |
| | Total | 1 | 1 | 2 | 5 | | 1 | 1 | 2 | 4 | | | | 1 | 24.00 |

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 106 | - | Correctional Services |
| Sub-Head | : | 01 | - | Remand Home (Plan) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|----------------|-------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Superintendent | 1 | | | | \ 15600 - 39100 + 5400 | 1 | | | | - | | | | 21.84 |
| 2 | Case Worker | | 1 | | | \ 9300 - 34800 + 4600 | | 1 | | | | - | | | |
| 3 | Instructor | | | 1 | | \ 5200 - 20200 + 2800 | | | 1 | | | | - | | |
| 4 | LDC | | | 1 | | \ 5200 - 20200 + 2400 | | | 1 | | | | - | | |
| 5 | IV Grade | | | | 4 | \ 4400 - 7440 + 1650 | | | | 3 | | | | 1 | |
| | Total | 1 | 1 | 2 | 4 | | 1 | 1 | 2 | 3 | | | | 1 | 21.84 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|-------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 106 | - | Women Welfare |
| Sub-Head | : | 02 | - | Special / Approved School (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Warden | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | 20.77 |
| 2 | Instructor | | | 1 | | \ 5200 - 20200 + 2800 | | | 1 | | | | - | | |
| 3 | Driver | | | 1 | | \ 9300 - 34800 + 4200 | | | 1 | | | | - | | |
| 4 | IV Grade | | | | 6 | \ 4400 - 7440 + 1650 | | | | 6 | | | | - | |
| | Total | | 1 | 2 | 6 | | | 1 | 2 | 6 | | | | | 20.77 |

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 106 | - | Correctional Services |
| Sub-Head | : | 03 | - | Children's Court (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|---|----------|---------------------------------|-----------------------|----------|----|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | | 1 | | | \ 9300 - 34800 + 4400 | | 1 | | | | - | | | 9.11 |
| 2 | IV Grade | | | | 2 | \ 4400 - 7440 + 1650 | | | | 2 | | | | - | |
| | Total | | 1 | | 2 | | | 1 | | 2 | | | | | 9.11 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 106 | - | Correctional Services |
| Sub-Head | : | 04 | - | Speciall Service in Jail (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|-----------------|-------------------------|----------|----------|---|---------------------------------|-----------------------|----------|----------|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Edu. Instructor | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | 11.60 |
| 2 | Instructor | | | 2 | | \ 5200 - 20200 + 2800 | | | 2 | | | | - | | |
| 3 | LDC | | | 1 | | \ 5200 - 20200 + 2400 | | | 1 | | | | - | | |
| | Total | | 1 | 3 | | | | 1 | 3 | | | | | | 11.60 |

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 05 | - | Women Commission (P) |
| Sub-Head | : | 01 | - | Salary |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|------------------|-------------------------|----------|----------|---|---------------------------------|-----------------------|----------|----------|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chairman | 1 | | | | \ 8000/- (fixed) | 1 | | | | - | | | | 8.30 |
| 2 | Member Secretary | 1 | | | | \ 15600 - 39100 + 7600 | 1 | | | | - | | | | |
| 3 | UDC | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | |
| 4 | LDC | | | 1 | | \ 5200 - 20200 + 2400 | | | 1 | | | | - | | |
| | Total | 2 | 1 | 1 | | | 2 | 1 | 1 | | | | | | 8.30 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 106 | - | Correctional Services |
| Sub-Head | : | 05 | - | De-addiction Centre (P) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------------------|-------------------------|-----------|-----------|----------|------------------------------|-----------------------|----------|----------|----------|--------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Centre Director | 1 | | | | \ 15600 - 39100 + 6600 | 1 | | | | - | | | | |
| 2 | Asst. Project Director | | 1 | | | \ 15600 - 39100 + 5400 | | - | | | | 1 | | | |
| 3 | Case Worker 1 no.(fixed) | | 2 | | | \ 9300 - 34800 + 4600 | | 2 | | | | - | | | |
| 4 | Psychologist (fixed) | | 1 | | | \ 9300 - 34800 + 4600 | | 1 | | | | - | | | |
| 5 | Staff Nurse | | 4 | | | \ 9300 - 34800 + 4400 | | 4 | | | | - | | | |
| 6 | Security Officer | | | 2 | | \ 5200 - 20200 + 2800 | | | 2 | | | | - | | |
| 7 | Phy. Instructor | | | 2 | | \ 5200 - 20200 + 2800 | | | 2 | | | | - | | |
| 8 | V.T.I. | | | 4 | | \ 5200 - 20200 + 2800 | | | 1 | | | | | 3 | |
| 9 | Councillor | | 3 | | | \ 9300 - 34800 + 4600 | | - | | | | 3 | | | |
| 10 | Mechanic | | | 2 | | \ 5200 - 20200 + 2800 | | | - | | | | | 2 | |
| 11 | Warden (fixed) | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | |
| 12 | Driver | | | 2 | | \ 9300 - 34800 + 4200 | | | 2 | | | - | | | |
| 13 | UDC | | 1 | | | \ 9300 - 34800 + 4200 | | - | | | | 1 | | | |
| 14 | IV Grade | | | | 5 | \ 4400 - 7440 + 1650 | | | | 5 | | | | - | |
| | Total | 1 | 13 | 12 | 5 | | 1 | 8 | 7 | 5 | | 5 | 5 | | 58.75 |

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 01(05) - PWD Act 1995 (P)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|---------------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|---|----|----|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asst. Commissioner | 1 | | | | \ 15600 - 39100 + 7600 | - | | | | 1 | | | | 0.50 |
| 2 | Research-cum-Prog Asst. | | 1 | | | \ 9300 - 34800 + 4600 | | - | | | | 1 | | | |
| 3 | Assistant | | 1 | | | \ 9300 - 34800 + 4400 | | - | | | | 1 | | | |
| 4 | Sign Language Interpreter | | 1 | | | \ 9300 - 34800 + 4400 | | - | | | | 1 | | | |
| 5 | P.A./Steno III | | 1 | | | \ 9300 - 34800 + 4200 | | - | | | | 1 | | | |
| 6 | UDC-cum-Cashier | | 1 | | | \ 9300 - 34800 + 4200 | | | - | | | 1 | | | |
| 7 | LDC-cum-Computer Opr. | | | 2 | | \ 5200 - 20200 + 2400 | | | - | | | | 2 | | |
| 8 | IV Grade | | | | 3 | \ 4400 - 7440 + 165 | | | | - | | | | 3 | |
| | Total | 1 | 5 | 2 | 3 | | | | | | 1 | 5 | 2 | 3 | 0.50 |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|---------------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 001 | - | Direction & Administration (NP) |
| Sub-Head | : | 31 | - | Grant-in-Aid |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|---------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chairman | 1 | | | | 8000/- (fixed) | 1 | | | | - | | | | |
| 2 | Secretary | 1 | | | | 15600 - 39100 + 5400 | 1 | | | | - | | | | |
| 3 | Accountant | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | - | | | | |
| 4 | Steno III | | 1 | | | 9300 - 34800 + 4200 | | 1 | | | - | | | | |
| 5 | LDC | | | 1 | | 5200 - 20200 + 2400 | | | 1 | | | | - | | |
| 6 | Driver 2 nos. | | | 3 | | 9300 - 34800 + 4200 | | | 3 | | | | - | | |
| | 1 no. | | | | | 5200 - 20200 + 1900 | | | | | | | | | |
| 7 | Peon | | | | 1 | 4400 - 7440 + 1650 | | | | 1 | | | | | - |
| 8 | Chowkidar | | | | 1 | 4400 - 7440 + 1650 | | | | 1 | | | | | - |
| | Total | 2 | 2 | 4 | 2 | | 2 | 2 | 4 | 2 | | | | | |

| | | | | |
|----------------|---|------------|---|---------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 105 | - | Prohibition |
| Sub-Head | : | 105(1) | - | MSD & RB (P) |
| | | 105(1)(31) | - | G.I.A. |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|--------------------|-------------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Exe. Officer | 1 | | | | 15600 - 39100 + 6600 | 1 | | | | - | | | | |
| 2 | Executive Officer | 1 | | | | 15000 (fixed) | 1 | | | | - | | | | |
| 3 | Assistant Engineer | 1 | | | | 15000 (fixed) | 1 | | | | - | | | | |
| 4 | Assistant | | 1 | | | 9300 - 34800 + 4400 | | 1 | | | | - | | | |
| 5 | LDC | | | 3 | | 6750 (fixed) | | | 3 | | | | - | | |
| 6 | Driver | | | 2 | | 6000 (fixed) | | | 2 | | | | - | | |
| 7 | IV Grade | | | | 4 | 4500 (fixed) | | | | 4 | | | | | - |
| | Total | 3 | 1 | 5 | 4 | | 3 | 1 | 5 | 4 | | | | | |

DEMAND NO. 29 - SOCIAL WELFARE

| | | | | |
|----------------|---|------|---|----------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 001 | - | Direction & Administration |
| Sub-Head | : | 01 | - | Direction (CSS) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|----------------|-------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Prog. Officer | 1 | | | | \ 15600 - 39100 + 6600 | 1 | | | | - | | | | 26.00 |
| 2 | Superintendent | 1 | | | | \ 15600 - 39100 + 5400 | 1 | | | | - | | | | |
| 3 | I.S. | | 1 | | | \ 9300 - 34800 + 4400 | | 1 | | | | - | | | |
| 4 | UDC | | 1 | | | \ 9300 - 34800 + 4200 | | 1 | | | | - | | | |
| 5 | LDC | | | 2 | | \ 5200 - 20200 + 2400 | | | 2 | | | | - | | |
| 6 | IV Grade | | | | 1 | \ 4400 - 7440 + 1650 | | | | 1 | | | | - | |
| | Total | 2 | 2 | 2 | 1 | | 2 | 2 | 2 | 1 | | | | | 26.00 |

| | | | | |
|----------------|---|------|---|----------------------------|
| Major Head | : | 2235 | - | Social Security & Welfare |
| Sub-Major Head | : | 02 | - | Social Welfare |
| Minor Head | : | 001 | - | Direction & Administration |
| Sub-Head | : | 02 | - | Administration (CSS) |

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned posts | | | | Scale of Pay/ PB = Grade Pay | No. of post filled up | | | | No. of Vacant post | | | | B.E. 2011-12 |
|--------|-------------------------|-------------------------|-----------|----------|----------|---------------------------------|-----------------------|-----------|----------|----------|--------------------|----------|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Prog. Officer | 2 | | | | \ 15600 - 39100 + 6600 | 2 | | | | - | | | | 82.00 |
| 2 | Health Instress | | 2 | | | \ 9300 - 34800 + 4600 | | 2 | | | | - | | | |
| 3 | Nutritionist | | 2 | | | \ 9300 - 34800 + 4600 | | 2 | | | | - | | | |
| 4 | Pre-School Instructress | | 2 | | | \ 9300 - 34800 + 4600 | | 2 | | | | - | | | |
| 5 | Social Work Teacher | | 2 | | | \ 9300 - 34800 + 4600 | | 2 | | | | - | | | |
| 6 | Assistant | | 3 | | | \ 9300 - 34800 + 4400 | | 2 | | | | 1 | | | |
| 7 | I.S. | | 2 | | | \ 9300 - 34800 + 4400 | | 2 | | | | - | | | |
| 8 | UDC | | 3 | | | \ 9300 - 34800 + 4200 | | 3 | | | | - | | | |
| 9 | LDC | | | 4 | | \ 5200 - 20200 + 2400 | | | 4 | | | | - | | |
| 10 | Driver | | | 2 | | \ 9300 - 34800 + 4200 | | | 2 | | | | - | | |
| 11 | IV Grade | | | | 2 | \ 4400 - 7440 + 1650 | | | | 1 | | | | 1 | |
| | Total | 2 | 16 | 6 | 2 | | 2 | 15 | 6 | 1 | | 1 | | 2 | 82.00 |

DEMAND NO. 29 - SOCIAL WELFARE (MR & CONTRACT)

MUSTER ROLL

| Sl. No. | Name of Post | Scale of Pay/PB+Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------------|---------------------------|-------------------------|---------|-----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC | Skilled II | - | - | 2 | - | - |
| 2 | Spiritual Counsellor | -do- | - | - | 1 | - | - |
| 3 | Driver | -do- | - | - | 5 | - | - |
| 4 | Instructor/Instructress | -do- | - | - | 2 | - | - |
| 5 | Security Guard | -do- | - | - | 12 | - | - |
| 6 | IV Grade | Unskilled | - | - | - | 7 | - |
| | | TOTAL: | - | - | 22 | 7 | - |

CONTRACT

| Sl. No. | Name of Post | Scale of Pay/PB+Grade Pay | Classification of Posts | | | | Remarks |
|---------|-------------------------|---------------------------|-------------------------|----------|----------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Psychologist | 7500+50% | - | 1 | - | - | |
| 2 | Case Worker | 7450+50% | - | 1 | - | - | |
| 3 | Warden | 5500+50% | - | 2 | - | - | |
| 4 | Instructor/Instructress | 5000+50% | - | - | 2 | - | |
| | | TOTAL: | - | 4 | 2 | - | |

DEMAND NO. 30 - DISASTER MANAGEMENT (MR)

| Sl. No | Name of Post | Scale of Pay/PB + Grade Pay | Classification of posts | | | | Remarks |
|--------|-----------------------------|-----------------------------|-------------------------|----------|----------|----------|----------------------|
| | | | Gr. A | Gr. B | Gr. C | Gr. D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 2 (Two) Data Entry Operator | 5200-20200 PB = 1 GP = 2800 | | | 2 | | Employed as MR basis |
| 2 | Steno Gr-III | 9300-34800 PB = 2 GP = 4200 | | 1 | | | Employed as MR basis |
| 3 | L.D.C | 5200-20200 PB = 1 GP = 2400 | | | 1 | | Employed as MR basis |
| 4 | 5 (Five) Peons | 4440-7440 IS GP = 1650 | | | | 5 | Employed as MR basis |
| 5 | Sweeper | 4440-74440 IS GP = 1650 | | | | 1 | Employed as MR basis |
| | Total | | | 1 | 3 | 6 | |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 : Crop Husbandry
 Sub-Major Head : 001 : Direction & Administration
 Minor Head : 001(01) : Direction (NP)
 Sub-Head :

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|---|-----------------------|----------|-----------|----------|-------------------------------|-----------------------|----------|----------|----------|--------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-6700 + 6700 | 1 | | | | | | | | |
| 2 | Jt. Director | 1 | | | | 15600-39100 + 7600 | 1 | | | | | | | | |
| 3 | Dy. Director (Pln/Admn/Est/Acct) | 4 | | | | 15600-39100 + 6600 | 4 | | | | | | | | |
| 4 | Insecticide Analyst/ Seed Analyst/ APPO/ Superintendent | 4 | | | | 15600-39100 + 5400 | 4 | | | | | | | | |
| 5 | Assistant | | 1 | | | 9300-34800 + 4400 | | 1 | | | | | | | |
| 6 | UDC | | 7 | | | 9300-34800 + 4200 | | 6 | | | | 1 | | | |
| 7 | Artist | | 1 | | | 9300-34800 + 4200 | | 1 | | | | | | | |
| 8 | LDC | | | 7 | | 5200-20200 + 2400 | | | 6 | | | | 1 | | |
| 9 | Tel. Operator | | | 1 | | 5200-20200 + 2800 | | | 1 | | | | | | |
| 10 | Mechanic | | | 1 | | 5200-20200 + 2400 | | | | | | | 1 | | |
| 11 | Driver | | | 1 | | 5200-20200 + 1900 | | | | | | | 1 | | |
| 12 | IV-Gr. | | | | 7 | 4440-7440 + 1650 | | | | 7 | | | | | |
| | TOTAL | 10 | 9 | 10 | 7 | | 10 | 8 | 7 | 7 | 0 | 1 | 3 | 0 | 252.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 : Crop Husbandry
 Sub-Major Head : 001 : Direction & Administration
 Minor Head : 001(02) : Administration (NP)
 Sub-Head :

₹ in lakh

| Sl No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | B.E. 2011- 12 |
|--------|---------------------|-----------------------|----|---|---|-------------------------------|-----------------------|----|----|----|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director (SS) | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 2 | Dy. Director (Agro) | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 3 | PPO | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 4 | DAO | 8 | | | | 15600-39100 + 6600 | 8 | | | | | | | | |
| 5 | SMS | 7 | | | | 15600-39100 + 5400 | 6 | | | | 1 | | | | |
| 6 | SDAO | 7 | | | | 15600-39100 + 5400 | 6 | | | | 1 | | | | |
| 7 | SDAE | 1 | | | | 15600-39100 + 5400 | | | | | 1 | | | | |
| 8 | SCE | 1 | | | | 15600-39100 + 5400 | 1 | | | | | | | | |
| 9 | SO-cum-SA | 1 | | | | 15600-39100 + 5400 | 1 | | | | | | | | |
| 10 | ASSO | 1 | | | | 15600-39100 + 5400 | | | | | 1 | | | | |
| 11 | RO | 1 | | | | 15600-39100 + 5400 | 1 | | | | | | | | |
| 12 | AEO | | 62 | | | 9300-34800 + 4600 | | 51 | | | | | 11 | | |
| 19 | Sr. Tech. Assistant | | 1 | | | 9300-34800 + 4600 | | 1 | | | | | | | |
| 13 | Foreman | | 1 | | | 9300-34800 + 4600 | | 1 | | | | | | | |
| 14 | Assistant | | 5 | | | 9300-34800 + 4400 | | 4 | | | | 1 | | | |
| 20 | AAI | | 30 | | | 9300-34800 + 4400 | | 29 | | | | 1 | | | |
| 15 | JE | | 6 | | | 9300-34800 + 4400 | | 6 | | | | | | | |
| 16 | D.M | | 3 | | | 9300-34800 + 4400 | | 1 | | | | 2 | | | |
| 18 | IS | | 2 | | | 9300-34800 + 4400 | | 2 | | | | | | | |
| 17 | Steno | | 2 | | | 9300-34800 + 4200 | | 1 | | | | 1 | | | |
| 21 | UDC | | 16 | | | 9300-34800 + 4200 | | 11 | | | | 5 | | | |

1,260.00

DEMAND NO. 31 - AGRICULTURE

| | | | | | | | | | | | | | | | |
|----|---------------|-----------|------------|------------|-----------|------------------------|-----------|------------|------------|-----------|----------|-----------|-----------|----------|-----------------|
| 22 | G.S. | | | 69 | | 5200-20200 + 2800 | | | 61 | | | | 8 | | |
| 23 | Driver | | | 21 | | 5200-20200 + 2400 | | | 21 | | | | | | |
| 24 | TO | | | 10 | | 5200-20200 + 2400 | | | 7 | | | | 3 | | |
| 25 | BDO | | | 3 | | 5200-20200 + 2400 | | | 3 | | | | | | |
| 26 | PTO | | | 10 | | 5200-20200 + 2400 | | | 5 | | | | 5 | | |
| 27 | PPO | | | 4 | | 5200-20200 + 2400 | | | 2 | | | | 2 | | |
| 28 | LDC | | | 22 | | 5200-20200 + 2400 | | | 21 | | | | 1 | | |
| 29 | OSA | | | 1 | | 5200-20200 + 2400 | | | 1 | | | | | | |
| 30 | CO | | | 1 | | 5200-20200 + 2400 | | | 1 | | | | | | |
| 31 | Tracer | | | 2 | | 5200-20200 + 2400 | | | 1 | | | | 1 | | |
| 32 | LA | | | 6 | | 5200-20200 + 2400 | | | 4 | | | | 2 | | |
| 33 | Mechanic | | | 7 | | 5200-20200 + 2400 | | | 5 | | | | 2 | | |
| 34 | ATO | | | 11 | | 5200-20200 + 1800 | | | 11 | | | | | | |
| 36 | Handyman | | | 2 | | 5200-20200 + 1800 | | | 1 | | | | 1 | | |
| 37 | IV-Gr. | | | | 79 | 4440-7440 + 1650 | | | | 70 | | | | | 9 |
| 38 | JE (Contract) | | | 1 | | 5000 + DP 2500 (Fixed) | | | 1 | | | | | | |
| 39 | GS (Contract) | | | 12 | | 5000 + DP 2500 (Fixed) | | | 12 | | | | | | |
| | TOTAL | 30 | 128 | 182 | 79 | | 26 | 107 | 157 | 70 | 4 | 21 | 25 | 9 | 1,260.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 : Crop Husbandry
 Sub-Major Head : 001 : Direction & Administration
 Minor Head : 001(01) : Direction (P)
 Sub-Head :

₹ in lakh

| Sl No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|---|---|----------|-------------------------------|-----------------------|---|----|----------|--------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IV-Gr. | | | | 8 | 4440-7440 + 1650 | | | | 3 | | | | 5 | 8.00 |
| | TOTAL | | | | 8 | | | | | 3 | | | | 5 | 8.00 |

Major Head : 2401 : Crop Husbandry
 Sub-Major Head : 001 : Direction & Administration
 Minor Head : 001(02) : Administration (P)
 Sub-Head :

₹ in lakh

| Sl No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------------|-----------------------|-----------|-----------|-----------|-------------------------------|-----------------------|----------|-----------|----------|--------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Training Associate | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 2 | SDAO | 6 | | | | 15600-39100 + 5400 | 6 | | | | | | | | |
| 3 | SMS | 2 | | | | 15600-39100 + 5400 | 2 | | | | | | | | |
| 4 | AEO | | 6 | | | 9300-34800 + 4600 | | 1 | | | | 5 | | | |
| 5 | AAI | | 3 | | | 9300-34800 + 4400 | | 3 | | | | | | | |
| 6 | JE | | 1 | | | 9300-34800 + 4400 | | | | | | 1 | | | |
| 7 | Assistant | | 3 | | | 9300-34800 + 4400 | | 2 | | | | 1 | | | |
| 8 | UDC | | 1 | | | 9300-34800 + 4200 | | 1 | | | | | | | |
| 9 | GS | | | 13 | | 5200-20200 + 2800 | | | 13 | | | | | | |
| 10 | LDC | | | 2 | | 5200-20200 + 2400 | | | 2 | | | | | | |
| 11 | Driver | | | 4 | | 5200-20200 + 2400 | | | 1 | | | | 3 | | |
| 12 | IV-Gr. | | | | 10 | 4440-7440 + 1650 | | | | 6 | | | | 4 | |
| 13 | GS (Contract) | | | 8 | | 5000 + DP (Fixed) | | | 8 | | | | | | |
| | TOTAL | 9 | 14 | 27 | 10 | | 9 | 7 | 24 | 6 | - | 7 | 3 | 4 | 165.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 : Crop Husbandry
 Sub-Major Head : 102 : Food Grain Crops
 Minor Head : 102(01) : Food Grain Development (P)
 Sub-Head :

₹ in lakh

| Sl No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|-----------------------|---|----|---|-------------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JE | | 1 | | | 9300-34800 + 4400 | | 1 | | | | | | | |
| 2 | Welder | | | 1 | | 5200-20200 + 2400 | | | 1 | | | | | | |
| 3 | TO | | | 1 | | 5200-20200 + 2400 | | | | | | | 1 | | |
| 4 | BDO | | | 8 | | 5200-20200 + 2400 | | | 5 | | | | 3 | | |
| 5 | ADO | | | 7 | | 5200-20200 + 1800 | | | 7 | | | | | | |
| 6 | IV-Gr. | | | | 1 | 4440-7440 + 1650 | | | | 1 | | | | | |
| | TOTAL | - | 1 | 17 | 1 | | - | 1 | 13 | 1 | - | - | 4 | - | 42.00 |

Major Head : 2401 : Crop Husbandry
 Sub-Major Head : 800 : Other Expenditure
 Minor Head : 800(01) : State Soil Survey Organisation (P)
 Sub-Head :

₹ in lakh

| Sl No. | Name of Post | No. of Sanction Posts | | | | Scale of Pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------------------|-----------------------|---|---|---|-------------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Director (MMA) | 1 | | | | 14300-400-18300 + DP | 1 | | | | | | | | |
| 2 | ASSO | 1 | | | | 10000-375-15200 + DP | 1 | | | | | | | | |
| 3 | Analystical Asstt. (AEO) | | 1 | | | 9300-34800 + 4600 | | | | | | 1 | | | |
| 4 | Sr. Soil Surveyor (AEO) | | 1 | | | 9300-34800 + 4600 | | | | | | 1 | | | |
| 5 | Tech. Asstt. (AEO) | | 1 | | | 9300-34800 + 4600 | | | | | | 1 | | | |
| 6 | Field Asstt. (AAl) | | 1 | | | 9300-34800 + 4400 | | | | | | 1 | | | |
| 7 | Assistant | | 1 | | | 9300-34800 + 4400 | | 1 | | | | | | | |
| 8 | UDC | | 1 | | | 9300-34800 + 4200 | | 1 | | | | | | | |
| 9 | Steno-III | | 1 | | | 5200-20200 + 4200 | | 1 | | | | | | | |
| 10 | LDC | | | 3 | | 5200-20200 + 2400 | | | 3 | | | | | | |
| 11 | OSA | | | 1 | | 5200-20200 + 2800 | | | 1 | | | | | | |
| 12 | Tracer | | | 1 | | 5200-20200 + 2400 | | | | | | | 1 | | |
| 13 | IV-Gr. | | | | 3 | 4440-7440 + 1650 | | | | 3 | | | | | |
| | TOTAL | 2 | 7 | 5 | 3 | | 2 | 3 | 4 | 3 | - | 4 | 1 | - | 50.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2415 : Agril Research & Training
 Sub Major Head - 01 : Crop Husbandry
 Minor Head - 001 : Direction & Administration (NP)
 Sub Head - 01 : Direction

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-----------------|------------------------|----------|----------|----------|-----------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | - | - | - | 37400-6700+8700 | 1 | - | - | - | - | - | - | - | 88.00 |
| 2 | Deputy Director | 2 | - | - | - | 15600-39100+6600 | 2 | - | - | - | - | - | - | - | |
| 3 | SMS | 1 | - | - | - | 15600-39100+5400 | 1 | - | - | - | - | - | - | - | |
| 4 | Superintendent | 1 | - | - | - | 15600-39100+5400 | 1 | - | - | - | - | - | - | - | |
| 5 | Assistant | - | 1 | - | - | 9300-34800+4400 | - | 1 | - | - | - | - | - | - | |
| 6 | Steno-II | - | 1 | - | - | 9300-34800+4400 | - | 1 | - | - | - | - | - | - | |
| 7 | U.D.C | - | 2 | - | - | 9300-34800+4400 | - | 1 | - | - | - | 1 | - | - | |
| 8 | L.D.C | - | - | 5 | - | 5200-20200+2400 | - | - | 5 | - | - | - | - | - | |
| 9 | Lab. Attendant | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 10 | Messenger | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| | TOTAL : | 5 | 4 | 5 | 2 | | 5 | 3 | 5 | 2 | - | 1 | - | - | 88.00 |

Major Head - 2415 : Agril Research & Training
 Sub Major Head - 01 : Crop Husbandry
 Minor Head - 001 : Direction & Administration (NP)
 Sub Head - 01 : Administration

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|----------------|------------------------|----------|----------|----------|-----------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AEO | 2 | - | - | - | 9300-34800+4600 | 2 | - | - | - | - | - | - | - | 37.00 |
| 2 | J.E | - | 1 | - | - | 9300-34800+4400 | - | 1 | - | - | - | - | - | - | |
| 3 | UDC | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | - | - | - | - | |
| 4 | LDC | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | |
| 5 | Driver Gr.-I | - | - | 1 | - | 9300-34800+4200 | - | - | 1 | - | - | - | - | - | |
| 6 | Chainman | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 7 | Peon | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| | TOTAL : | 2 | 3 | 2 | 2 | | 2 | 3 | 2 | 2 | - | - | - | - | 37.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2415 : Agril R&E
 Sub Major Head - 01 : Crop Husbandry
 Minor Head - 800 : Other Expenditure
 Sub Head - 01 : Seeds
 Detailed Head - (01) : Agril Farm & Quality Seed Production (NP)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|----------------|---------------|------------------------|----------|----------|----------|-----------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AEO | 1 | - | - | - | 9300-34800+4600 | 1 | - | - | - | - | - | - | - | 12.50 |
| 2 | G.S (Trained) | - | - | 1 | - | 5200-20200+2800 | - | - | 1 | - | - | - | - | - | |
| 3 | ATO | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 4 | Mali | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 5 | Chowkidar | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 6 | Peon | - | - | - | 2 | 4400-7440+1650 | - | - | - | 2 | - | - | - | - | |
| TOTAL : | | 1 | - | 1 | 5 | | 1 | - | 1 | 5 | - | - | - | - | 12.50 |

Major Head - 2415 : Agril R&E
 Sub Major Head - 01 : Crop Husbandry
 Minor Head - 277 : Edn.
 Sub Head - 01 : Agril. Edn.
 - (02) : ITC (NP)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|----------------|--------------------|------------------------|----------|----------|----------|-----------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | - | - | - | 15600-39100+7600 | 1 | - | - | - | - | - | - | - | 71.00 |
| 2 | Vice Principal | 1 | - | - | - | 15600-39100+6600 | 1 | - | - | - | - | - | - | - | |
| 3 | Instructor | 6 | - | - | - | 15600-39100+5400 | 4 | - | - | - | 2 | - | - | - | |
| 4 | UDC | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | - | - | - | - | |
| 5 | LDC | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 6 | Driver I | - | - | 1 | - | 9300-34800+4200 | - | - | 1 | - | - | - | - | - | |
| 7 | Driver II | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | |
| 8 | Carpenter | - | - | 1 | - | 5200-20200+2400 | - | - | - | - | - | - | 1 | - | |
| 9 | PTO | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | |
| 10 | P.A | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 11 | Peon | - | - | - | 4 | 4400-7440+1650 | - | - | - | 4 | - | - | - | - | |
| 12 | Farm Supervisor | - | - | - | 1 | 4400-7440+1650 | - | - | - | - | - | - | 1 | - | |
| 13 | Farm Manager (AEO) | - | 1 | - | - | | - | 1 | - | - | - | - | - | - | |
| TOTAL : | | 8 | 3 | 6 | 6 | | 6 | 3 | 5 | 5 | 2 | - | 2 | - | 71.00 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2415 : Agril R&E
 Sub Major Head - 01 : Crop Husbandry
 Minor Head - 150 : Assistance to ICAR
 Sub Head - (01) : KVK (ICAR) Kolasib (CSS)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|----------------|-------------------------|------------------------|----------|----------|----------|--------------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Coordinator | 1 | - | - | - | 12000-18000 | 1 | - | - | - | - | - | - | - | 24.46 |
| 2 | SMS | - | 6 | - | - | 8000 - 13500 | - | 6 | - | - | - | - | - | - | |
| 3 | P.A | - | - | 4 | - | 5500 - 9000 | - | - | 3 | - | - | - | 1 | - | |
| 4 | Steno-cum-Computer Opr. | - | - | 1 | - | 4000 - 6000 | - | - | - | - | - | - | 1 | - | |
| 5 | Driver | - | - | 2 | - | 3050 - 4590 | - | - | - | - | - | - | 2 | - | |
| 6 | Supporting Staff | - | - | - | 2 | 2550 - 3220 | - | - | - | - | - | - | - | 2 | |
| TOTAL : | | 1 | 6 | 7 | 2 | | 1 | 6 | 3 | - | - | - | 4 | 2 | 24.46 |

Major Head - 2415 : Agril R&E
 Sub Major Head - 01 : Crop Husbandry
 Minor Head - 150 : Assistance to ICAR
 Sub Head - (02) : KVK (ICAR) Lunglei (CSS)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|----------------|-------------------------|------------------------|----------|----------|----------|--------------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Coordinator | 1 | - | - | - | 12000-18000 | 1 | - | - | - | - | - | - | - | 21.50 |
| 2 | SMS | - | 6 | - | - | 8000 - 13500 | - | 4 | - | - | - | 2 | - | - | |
| 3 | P.A | - | - | 4 | - | 5500 - 9000 | - | - | 3 | - | - | - | 1 | - | |
| 4 | Steno-cum-Computer Opr. | - | - | 1 | - | 4000 - 6000 | - | - | 1 | - | - | - | - | - | |
| 5 | Driver | - | - | 2 | - | 3050 - 4590 | - | - | 2 | - | - | - | - | - | |
| 6 | Supporting Staff | - | - | - | 2 | 2550 - 3220 | - | - | - | - | - | - | - | 2 | |
| TOTAL : | | 1 | 6 | 7 | 2 | | 1 | 4 | 6 | - | - | 2 | 1 | 2 | 21.50 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2415 : Agril R&E
Sub Major Head - 01 : Crop Husbandry
Minor Head - 150 : Assistance to ICAR
Sub Head - (03) : KVK (ICAR) Khawzawl (CSS)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-----------------------------|------------------------|----------|----------|----------|--------------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Programme Coordinator | 1 | - | - | - | 12000-18000 | 1 | - | - | - | - | - | - | - | 30.83 |
| 2 | SMS | - | 6 | - | - | 8000 - 13500 | - | 4 | - | - | - | 2 | - | - | |
| 3 | P.A | - | - | 4 | - | 5500 - 9000 | - | - | 4 | - | - | - | - | - | |
| 4 | Steno-cum-Computer Operator | - | - | 1 | - | 4000 - 6000 | - | - | 1 | - | - | - | - | - | |
| 5 | Driver | - | - | 2 | - | 3050 - 4590 | - | - | 2 | - | - | - | - | - | |
| 6 | Supporting Staff | - | - | - | 2 | 2550 - 3220 | - | - | - | 2 | - | - | - | - | |
| | TOTAL : | 1 | 6 | 7 | 2 | | 1 | 4 | 7 | 2 | - | 2 | - | - | 30.83 |

Major Head - 2415 : Agril R&E
Sub Major Head - 01 : Crop Husbandry
Minor Head - 150 : Assistance to ICAR
Sub Head - (04) : KVK (ICAR) Chhimtuipei (Saiha) (CSS)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-------------------------|------------------------|----------|----------|----------|--------------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Coordinator | 1 | - | - | - | 12000-18000 | 1 | - | - | - | - | - | - | - | 32.84 |
| 2 | SMS | - | 6 | - | - | 8000 - 13500 | - | 6 | - | - | - | - | - | - | |
| 3 | P.A | - | - | 4 | - | 5500 - 9000 | - | - | 4 | - | - | - | - | - | |
| 4 | Steno-cum-Computer Opr. | - | - | 1 | - | 4000 - 6000 | - | - | 1 | - | - | - | - | - | |
| 5 | Driver | - | - | 2 | - | 3050 - 4590 | - | - | 2 | - | - | - | - | - | |
| 6 | Supporting Staff | - | - | - | 2 | 2550 - 3220 | - | - | - | 2 | - | - | - | - | |
| | TOTAL : | 1 | 6 | 7 | 2 | | 1 | 6 | 7 | 2 | - | - | - | - | 32.84 |

DEMAND NO. 31 - AGRICULTURE

Major Head - 2415 : Agril R&E
Sub Major Head - 01 : Crop Husbandry
Minor Head - 150 : Assistance to ICAR
Sub Head - (05) : KVK (ICAR) Lawngtlai (CSS)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-------------------------|------------------------|----------|----------|----------|--------------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Coordinator | 1 | - | - | - | 12000-18000 | 1 | - | - | - | - | - | - | - | 27.00 |
| 2 | SMS | - | 6 | - | - | 8000 - 13500 | - | 4 | - | - | - | 2 | - | - | |
| 3 | P.A | - | - | 4 | - | 5500 - 9000 | - | - | 2 | - | - | - | 2 | - | |
| 4 | Steno-cum-Computer Opr. | - | - | 1 | - | 4000 - 6000 | - | - | 1 | - | - | - | - | - | |
| 5 | Driver | - | - | 2 | - | 3050 - 4590 | - | - | 2 | - | - | - | - | - | |
| 6 | Supporting Staff | - | - | - | 2 | 2550 - 3220 | - | - | - | 2 | - | - | - | - | |
| | TOTAL : | 1 | 6 | 7 | 2 | | 1 | 4 | 5 | 2 | - | 2 | 2 | - | 27.00 |

Major Head - 2415 : Agril R&E
Sub Major Head - 01 : Crop Husbandry
Minor Head - 150 : Assistance to ICAR
Sub Head - (06) : KVK (ICAR) Serchhip (CSS)

₹ in lakh

| Sl. No | Name of Post | No of sanctioned posts | | | | Scale of Pay / PB+Grade Pay | No of post filled up | | | | No of vacant posts | | | | B.E. 2011-12 |
|--------|-------------------------|------------------------|----------|----------|----------|--------------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Programme Coordinator | 1 | - | - | - | 12000-18000 | 1 | - | - | - | - | - | - | - | 24.50 |
| 2 | SMS | - | 6 | - | - | 8000 - 13500 | - | 5 | - | - | - | 1 | - | - | |
| 3 | P.A | - | - | 4 | - | 5500 - 9000 | - | - | 3 | - | - | - | 1 | - | |
| 4 | Steno-cum-Computer Opr. | - | - | 1 | - | 4000 - 6000 | - | - | 1 | - | - | - | - | - | |
| 5 | Driver | - | - | 2 | - | 3050 - 4590 | - | - | 2 | - | - | - | - | - | |
| 6 | Supporting Staff | - | - | - | 2 | 2550 - 3220 | - | - | - | 2 | - | - | - | - | |
| | TOTAL : | 1 | 6 | 7 | 2 | | 1 | 5 | 6 | 2 | - | 1 | 1 | - | 24.50 |

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 119 – horti. Veg. Crops
 Minor Head : (01) – Direction (NP).

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|---|---------------------------|-----------------------|----------|----------|----|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 4 | - | - | - | 15600-39100-6600 | 4 | - | - | - | - | - | - | - | 71.50 |
| 2 | Assistant | - | 5 | - | - | 9300-34800-4400 | - | 4 | - | - | - | 1 | - | - | |
| 3 | L.D.C | - | - | 9 | - | 5200-20200-2400 | - | - | 8 | - | - | - | 1 | - | |
| | TOTAL | 4 | 5 | 9 | | | 4 | 4 | 8 | | | 1 | 1 | | 71.50 |

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 119 – Horti. Veg. Crops
 Minor Head : (02) – Admn. (NP).

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------------------|-------------------------|------------|------------|-----------|---------------------------|-----------------------|-----------|------------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | H.D.O | 11 | - | - | - | 15600-39100+5400 | 11 | | | | | | | | 945.20 |
| 2 | Asst. Engineer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 3 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | H.E.O | | 38 | | | 9300-34800+4600 | | 31 | | | | 7 | | | |
| 5 | Sr. H.D | | 28 | | | 9300-34800+4400 | | 19 | | | | 9 | | | |
| 6 | J.E | | 10 | | | 9300-34800+4400 | | 10 | | | | | | | |
| 7 | U.D.C | | 19 | | | 9300-34800+4200 | | 15 | | | | 4 | | | |
| 8 | Driver-I | | 5 | | | 9300-34800+4200 | | 5 | | | | | | | |
| | T.O-I | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 9 | H.D | | | 86 | | 5200-20200+2800 | | | 77 | | | | 9 | | |
| 10 | L.D.C | | | 15 | | 5200-20200+2400 | | | 15 | | | | | | |
| 11 | Driver-II | | | 6 | | 5200-20200+2400 | | | 6 | | | | | | |
| 12 | Tracer | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 13 | PTO-II, TO-II, | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 14 | TO-III, BDO-III, PTO-III | | | 9 | | 5200-20200+1900 | | | 8 | | | | 1 | | |
| 15 | A.T.O | | | 5 | | 5200-20200+1800 | | | 2 | | | | 3 | | |
| 16 | Peon | | | | 62 | 4440-7440+1650 | | | | 47 | | | | 15 | |
| | TOTAL | 13 | 101 | 125 | 62 | | 12 | 81 | 112 | 47 | 1 | 20 | 13 | 15 | 945.20 |

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 119 – Horti. Veg. Crops
 Minor Head : (03) – Horti. Farm (NP).

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|---|------------------------------|-----------------------|----------|----------|----|---------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D/M | - | 3 | - | - | 9300-34800-4400 | - | 2 | - | - | - | 1 | - | - | 20.45 |
| 2 | B.D.O-II | - | - | 2 | - | 5200-20200-2400 | - | - | 2 | - | - | - | - | - | |
| 3 | A.T.O | - | - | 2 | - | 5200-20200-1800 | - | - | 2 | - | - | - | - | - | |
| | TOTAL | | 3 | 4 | | | | 2 | 4 | | | 1 | | | 20.45 |

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 119 – Horti. Veg. Crops
 Minor Head : (01) – Direction (P).

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|---|------------------------------|-----------------------|----------|----------|----|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | - | - | - | 37400-8700-8700 | 1 | - | - | - | - | - | - | - | 60.00 |
| 2 | Jt. Director | 2 | - | - | - | 15600-39100-7600 | 2 | - | - | - | - | - | - | - | |
| 3 | H.E.O | - | 3 | - | - | 9300-34800-4600 | - | 2 | - | - | - | 1 | - | - | |
| 4 | Assistant | - | 1 | - | - | 9300-34800-4400 | - | - | - | - | - | 1 | - | - | |
| 5 | Steno-III | - | 2 | - | - | 9300-34800-4200 | - | 1 | - | - | - | 1 | - | - | |
| 6 | U.D.C | - | 1 | - | - | 9300-34800-4200 | - | 1 | - | - | - | - | - | - | |
| 7 | H.D | - | - | 5 | - | 5200-20200-2800 | - | - | 3 | - | - | - | 2 | - | |
| | TOTAL | 3 | 7 | 5 | | | 3 | 4 | 3 | | | 3 | 2 | | 60.00 |

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 – Crop Husbandry
 Sub-Major Head : 119 – Horti. Veg. Crops
 Minor Head : (02) – Direction (P).

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|------------------------------|---------------------|-------------------------|-----------|-----------|----------|------------------------------|-----------------------|-----------|-----------|----------|---------------------|----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director, D.H.O | 9 | | - | - | 15600-39100-6600 | 9 | - | - | - | - | - | - | - | 350.00 |
| 2 | ADHO, SDHO, HDO | 11 | | - | - | 15600-39100-5400 | 11 | - | - | - | - | - | - | - | |
| 3 | H.E.O | - | 6 | - | - | 9300-34800-4600 | - | 6 | - | - | - | - | - | - | |
| 4 | J.E | - | 1 | - | - | 9300-34800-4400 | - | 1 | - | - | - | - | - | - | |
| 5 | Assistant | - | 5 | - | - | 9300-34800-4400 | - | 5 | - | - | - | - | - | - | |
| 6 | Sr. H.D | - | 4 | - | - | 9300-34800-4400 | - | 4 | - | - | - | - | - | - | |
| 7 | U.D.C | - | 9 | - | - | 9300-34800-4200 | - | 8 | - | - | - | 1 | - | - | |
| 8 | H.D | - | - | 26 | - | 5200-20200-2800 | - | - | 26 | - | - | - | - | - | |
| 9 | Lab. Asstt. | - | - | 1 | - | 5200-20200-2800 | - | - | - | - | - | - | 1 | - | |
| 10 | L.D.C | - | - | 9 | - | 5200-20200-2400 | - | - | 9 | - | - | - | - | - | |
| 11 | A.D.O | - | - | 6 | - | 5200-20200-1800 | - | - | 4 | - | - | - | 2 | - | |
| 12 | Peon | - | - | - | 6 | 4440-7440-1650 | - | - | - | 4 | - | - | - | 2 | |
| | TOTAL | 20 | 25 | 42 | 6 | | 20 | 24 | 39 | 4 | | 1 | 3 | 2 | 350.00 |
| Total of Demand No.32 | | | | | | | | | | | | | | | 1447.15 |

321

DEMAND NO. 32 - HORTICULTURE (MR)

| Sl. | Name of Post | Scale of Pay/PB + Grade Pay | Classification of Posts | | | | Remarks |
|----------|--------------|--------------------------------|-------------------------|------------|--------------|-----------|----------|
| | | | Skilled-I | Skilled-II | Semi-Skilled | Unskilled | |
| <i>1</i> | <i>2</i> | <i>3</i> | | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> |
| 1 | Skilled – II | | | 8 | | | |
| 2 | Semi Skill | | | | 14 | | |
| 3 | Un-Skilled | | | | | 40 | |
| | TOTAL | | | 8 | 14 | 40 | |

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head :2420- Soil & Water Conservation
 Sub-Major head :
 Minor Head : 001-Direction and Administration
 Sub-Head : 001(01)-Direction PLAN

₹ in lakh

| Sl. No. | Name of Post | No.of sanction posts | | | | Scale of Pay/PB+Grade Pay | No.of post filled up | | | | No.of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|----------------------|----------|---|----------|---------------------------|----------------------|----------|----|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | 11.70 |
| 2 | ASCE | 2 | | | | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 3 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | Peon | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| | Total | 3 | 1 | | 1 | | 2 | 1 | | 1 | 1 | | | | 11.70 |

Major Head :2420- Soil & Water Conservation
 Sub-Major head :
 Minor Head : 001-Direction and Administration
 Sub-Head : 001(02)(01)-Administration PLAN

₹ in lakh

| Sl. No. | Name of Post | No.of sanction posts | | | | Scale of Pay/PB+Grade Pay | No.of post filled up | | | | No.of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|----------------------|----------|----------|----------|---------------------------|----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ASCE | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | 46.40 |
| 2 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 3 | J.E | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | UDC | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 5 | Surveyor | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 6 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 7 | SCFW | | | 5 | | 5200-20200+1800 | | | 5 | | | | | | |
| 8 | SCFM | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 6 | 7 | 1 | | 1 | 6 | 7 | 1 | | | | | 46.40 |

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head :2420- Soil & Water Conservation
 Sub-Major head :
 Minor Head : 001-Direction and Administration
 Sub-Head : 001(01)-Direction NON-PLAN

₹ in lakh

| Sl. No. | Name of Post | No.of sanction posts | | | | Scale of Pay/PB+Grade Pay | No.of post filled up | | | | No.of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|----------------------|-----------|-----------|-----------|---------------------------|----------------------|----------|-----------|-----------|--------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Dy.Director | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Assistant | | 4 | | | 9300-34800+4400 | | 2 | | | | 2 | | | |
| 4 | S.C.R | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 6 | Steno-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 7 | Overseer | | 5 | | | 9300-34800+4200 | | 1 | | | | 4 | | | |
| 8 | LDC | | | 10 | | 5200-20200+2400 | | | 10 | | | | | | |
| 9 | SCD | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 10 | Draftman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 11 | C/Oprt. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 12 | Driver | | | 4 | | 5200-20200+1900 | | | 4 | | | | | | |
| 13 | Duftry | | | 1 | | 5200-20200+1800 | | | | | | | 1 | | |
| 14 | Peon | | | | 5 | 4440-7440+1650 | | | | 5 | | | | | |
| 15 | Chowkidar | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 16 | Handyman | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 17 | SCFM | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| | Total | 2 | 12 | 19 | 14 | | 2 | 6 | 18 | 14 | | 6 | 1 | | 97.05 |

DEMAND NO. 33 - SOIL & WATER CONSERVATION (MR)

Major Head : 2402 - Soil & Water Conservation
Sub-Major Head : 001(02) - Administration
Sub-Head : (02) - Wages (NP)

| Sl. No. | Name of post | Skilled | Rate Per day | No. of Employees |
|----------------|---------------------|----------------|---------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Plantation Mali | Unskilled | Rs. 132/- | 4 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 1 Direction & Administration
 Sub-Head : 001(02) Administration / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------------|----------------|-------------------------|----------|----------|---|-----------------------------|-----------------------|----------|----------|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Tech. Asst. | | 1 | | | 9300-34800+GP - 4400 | | 1 | | | | | | | 60.36 |
| 2 | Comp. Operator | | 1 | | | 9300-34800+GP - 4400 | | 1 | | | | | | | |
| 3 | Dozer Oprt. | | | 1 | | 9300 - 34800+GP - 4200 | | | 1 | | | | | | |
| 4 | D.D. (Admn) | 1 | | | | 15600-39100+GP - 6000 | 1 | | | | | | | | |
| TOTAL | | 1 | 2 | 1 | | | 1 | 2 | 1 | | | | | | 60.36 |

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 1 Direction & Administration
 Sub-Head : 001(01) Direction / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | J.D.(S/Z) | 1 | | | | 15600-39100+GP - 7600 | 1 | | | | | | | | 17.92 |
| 2 | DVO | 1 | | | | 15600-39100+GP-6600 | 1 | | | | | | | | |
| 3 | SDVO | 2 | | | | 15600-39100+GP-5400 | 2 | | | | | | | | |
| 4 | LS | | 4 | | | 9300-34800+GP-4600 | | 4 | | | | | | | |
| 5 | Head Asst. | | 1 | | | 9300-34800+GP-4400 | | 1 | | | | | | | |
| 6 | Steno – III | | 1 | | | 9300-34800+GP-4200 | | 1 | | | | | | | |
| 7 | UDC | | 2 | | | 9300-34800+GP-4200 | | 2 | | | | | | | |
| 8 | LDC | | | 3 | | 5200-20200+GP-2400 | | | 3 | | | | | | |
| 9 | Driver | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 10 | IV – Grade | | | | 8 | 4400-7440+GP-1650 | | | | 8 | | | | | |
| TOTAL | | 4 | 8 | 4 | 8 | | 4 | 8 | 4 | 8 | | | | | 17.92 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 101 Vety Services & Animal Health
 Sub-Head : 101(03) Rinderpest Eradication Programme / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|-----------|----------|-----------------------------|-----------------------|----------|-----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.E. O | 1 | | | | 15600-39100+GP-6600 | 1 | | | | | | | | |
| 2 | S.O.(DSO) | 5 | | | | 15600-39100+GP-6600 | 5 | | | | | | | | |
| 3 | VAS | 1 | | | | 15600-39100+GP-5400 | 1 | | | | | | | | |
| 4 | Driver | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 5 | LDC | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 6 | Stockman | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 7 | VFA | | | 8 | | 5200-20200+GP-2400 | | | 8 | | | | | | |
| 8 | Grade - IV | | | | 4 | 4440-7440+GP-1650 | | | | 4 | | | | | |
| | TOTAL | 7 | - | 11 | 4 | | 7 | - | 11 | 4 | | | | | 91.41 |

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 102 Cattle & Buffalo Development
 Sub-Head : 102(01) Cattle Development / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Manager | 1 | | | | 15600-39100+GP-5400 | 1 | | | | | | | | |
| 2 | L.S | | 1 | | | 9300-34800+GP-4600 | | 1 | | | | | | | |
| 3 | Jr. Manager | | 1 | | | 9300-34800+GP-4600 | | 1 | | | | | | | |
| 4 | SVFA | | 1 | | | 9300-34800+GP-4200 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | 5200-20200+GP-2400 | | | | | | | 1 | | |
| 6 | Plant Optr. | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 7 | VFA | | | 3 | | 5200-20200+GP-2400 | | | 3 | | | | | | |
| 8 | Grade - IV | | | | 3 | 4400-7440+GP- 1650 | | | | 3 | | | | | |
| | TOTAL | 1 | 3 | 5 | 3 | | 1 | 3 | 4 | 3 | | | 1 | | 19.34 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 105 Piggery Development
 Sub-Head : 105(01) Piggery Development / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | PO | 1 | | | | 5200-20200+GP-2400 | 1 | | | | | | | | 17.36 |
| 2 | APO | 1 | | | | | 1 | | | | | | | | |
| 3 | UDC | | 1 | | | | | 1 | | | | | | | |
| 4 | AFM | | 1 | | | | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | | | | 1 | | | | | | |
| 6 | VFA | | | 3 | | | | | 3 | | | | | | |
| 7 | Grade - IV | | | | 1 | | | | | 1 | | | | | |
| | TOTAL | 2 | 2 | 4 | 1 | | 2 | 2 | 4 | 1 | | | | | 17.36 |

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 103 Poultry Development
 Sub-Head : 103(01) Poultry Development / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Driver | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 2 | LDC | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 3 | Grade - IV | | | | 6 | 4400-7440+GP-1650 | | | | 6 | | | | | |
| | TOTAL | | 2 | 2 | 6 | | | 2 | 2 | 6 | | | | | |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 107 Feed & Fodder Development
 Sub-Head : 107(01) Feed & Fodder Development / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SVFA | | 1 | | | 9300-34800+GP-4200 | | 1 | | | | | | | |
| | TOTAL | | 1 | | | | | 1 | | | | | | | |

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 113 Administrative Investigation & Statistics
 Sub-Head : 113 (01) Sample Survey & Statistics / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Instructor | 1 | | | | 15600-39100+GP-5400 | 1 | | | | | | | | |
| 2 | VEO | 2 | | | | 15600-39100+GP-5400 | 2 | | | | | | | | |
| 3 | Head Asst. | | 1 | | | 9300-34800+GP-4400 | | 1 | | | | | | | |
| 4 | UDC | | 1 | | | 9300-34800+GP-4200 | | 1 | | | | | | | |
| 5 | Driver | | | 2 | | 5200-20200+GP-2400 | | | 2 | | | | | | |
| 6 | LDC | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 7 | Grade - IV | | | | 1 | 4400-7440+GP-1650 | | | | 1 | | | | | |
| | TOTAL | 3 | 2 | 3 | 1 | | 3 | 2 | 3 | 1 | | | | | |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 113 Administrative Investigation & Statistics
 Sub-Head : 113 (01) Information & Statistics / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | VIO | 1 | | | | 15600-39100+GP-6600 | 1 | | | | | | | | |
| | TOTAL | 1 | | | | | 1 | | | | | | | | |

Major Head : 2404 Dairy Development
 Sub-Major Head :
 Minor Head : 113 Administrative Investigation & Statistics
 Sub-Head : 113 (02) Sample Survey & Statistics / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|----------|----------|---|-----------------------------|-----------------------|----------|----------|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | RO | 1 | | | | 15600-39100+GP-5400 | 1 | | | | | | | | 24.35 |
| 2 | Inspector | | 1 | | | 9300-34800+GP-4800 | | 1 | | | | | | | |
| 3 | S.I. of Stats. | | 1 | | | 9300-34800+GP-4400 | | 1 | | | | | | | |
| 4 | Field Asst. | | | 3 | | 5200-20200+GP-2400 | | | 3 | | | | | | |
| | TOTAL | 1 | 2 | 3 | | | 1 | 2 | 3 | | | | | | 24.35 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 Animal Husbandry
 Sub-Major Head :
 Minor Head : 800 Other Expenditure
 Sub-Head : 800 (01) Biogas Development / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | J.E. | | 2 | | | 9300-34800+GP-4400 | | 2 | | | | | | | 6.15 |
| 2 | Driver | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| 3 | Mason | | | 1 | | 5200-20200+GP-2400 | | | 1 | | | | | | |
| | TOTAL | | 2 | 1 | | | | 2 | 1 | | | | | | 6.15 |

Major Head : 2404 Dairy Development
 Sub-Major Head :
 Minor Head : 102 Dairy Development Project
 Sub-Head : 102(01) Dairy Development / PLAN

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Director | 1 | | | | 15600-39100+GP-7600 | | | | | 1 | | | | 5.69 |
| | TOTAL | 1 | | | | | | | | | 1 | | | | 5.69 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 001 – Direction & Administration
 Sub – Head : 001(01) – Direction (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|-------------------------|-----------|----------|----------|-----------------------------|-----------------------|-----------|----------|----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37400-67000+G.P = 8900 | 1 | | | | | | | | |
| 2 | Jt. Director | 1 | | | | 15600-39100+G.P = 7600 | 1 | | | | | | | | |
| 3 | Dy. Director | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | |
| 4 | Spl. Officer (P) | 1 | | | | 156-39100+G.P = 6600 | 1 | | | | | | | | |
| 5 | Dy. Director(Accts) | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | |
| 6 | Supdt. | 1 | | | | 15600-39100+G.P = 5400 | 1 | | | | | | | | |
| 7 | A.E | 1 | | | | 15600-39100+G.P = 5400 | 1 | | | | | | | | |
| 8 | Assistant | | 6 | | | 9300-34800+G.P = 4400 | | 5 | | | | 1 | | | |
| 9 | Steno-II | | 1 | | | 9300-34800+G.P = 4400 | | 1 | | | | | | | |
| 10 | Jr.Er. | | 1 | | | 9300-34800+G.P = 4400 | | 1 | | | | | | | |
| 11 | UDC | | 3 | | | 9300-34800+G.P = 4200 | | 3 | | | | | | | |
| 12 | Sr. Driver –II | | 4 | | | 9300-34800+G.P = 4200 | | 4 | | | | | | | |
| 13 | Overseer – II | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 14 | Trained SA | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 15 | LDC | | | 5 | | 5200-20200+G.P = 2400 | | | 5 | | | | | | |
| 16 | Driver | | | 2 | | 5200-20200+G.P = 2400 | | | 2 | | | | | | |
| 17 | Duffry | | | 1 | | 5200-20200+G.P = 2400 | | | | | | | 1 | | |
| 18 | Handyman | | | | 2 | 4400-7440+G.P = 1650 | | | | 2 | | | | | |
| 19 | IV- Grade | | | | 6 | 4400-7440+G.P = 1650 | | | | - | | | | 6 | |
| | Total | 7 | 17 | 8 | 8 | | 7 | 16 | 7 | 2 | | 1 | 1 | 6 | 102.20 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 001 – Direction & Administration
 Sub – Head : 001(01) – Administration (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|-----------|-----------|-----------|---------------------|----|----|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.V.O | 5 | | | | 15600-39100+G.P = 6600 | 5 | | | | | | | | 339.35 |
| 2 | SDVO (S) | 1 | | | | 15600-39100+G.P = 6100 | 1 | | | | | | | | |
| 3 | SDVO | 7 | | | | 15600-39100+G.P = 6100 | 7 | | | | | | | | |
| 4 | Assistant | | 3 | | | 9300-34800+G.P = 4400 | | 3 | | | | | | | |
| 5 | Poultry Inspector | | 3 | | | 9300-34800+G.P = 4400 | | 3 | | | | | | | |
| 6 | UDC | | 19 | | | 9300- 34800+G.P = 4200 | | 19 | | | | | | | |
| 7 | SVFA | | 6 | | | 9300- 34800+G.P = 4200 | | 6 | | | | | | | |
| 8 | LDC | | | 15 | | 5200-20200+G.P = 2400 | | | 15 | | | | | | |
| 9 | Driver | | | 3 | | 5200-20200+G.P = 2400 | | | 3 | | | | | | |
| 10 | IV- Grade | | | | 33 | 4400-7440+G.P = 1650 | | | | 29 | | | | 4 | |
| 11 | Sr. Driver | | | 3 | | 9300-34800+G.P = 4200 | | | 3 | | | | | | |
| 12 | Livestock Supdt. | | 1 | | | 9300-34800+G.P = 4600 | | 1 | | | | | | | |
| | Total | 13 | 32 | 21 | 33 | | 13 | 32 | 21 | 29 | | | | 4 | 339.35 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 101– Vety Services & A.H
 Sub – Head : 101(01) – Hospital & Dispensary (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|-----------|------------|------------|-----------------------------|-----------------------|-----------|------------|------------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DIO | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | |
| 2 | ADIO | 1 | | | | 15600-39100+G.P = 6100 | 1 | | | | | | | | |
| 3 | V.S | 4 | | | | 15600-39100+G.P = 6600 | 4 | | | | | | | | |
| 4 | VAS | 27 | | | | 15600-39100+G.P = 5400 | 27 | | | | | | | | |
| 5 | Lab. Asst | | | 2 | | 9300-34800+G.P = 4200 | | | 2 | | | | | | |
| 6 | SVFA | | 21 | | | 9300-34800+G.P = 4200 | | 18 | | | | 3 | | | |
| 7 | Sr. Driver | | 6 | | | 9300-34800+G.P = 4200 | | 6 | | | | | | | |
| 8 | LDC | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 9 | VFA | | | 121 | | 5200-20200+G.P = 2400 | | | 119 | | | | 2 | | |
| 10 | Driver | | | 6 | | 5200-20200+G.P = 2400 | | | 6 | | | | | | |
| 11 | Electrician | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 12 | Driver | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 13 | IV - Grade | | | | 120 | 4400-7440+G.P = 1650 | | | | 111 | | | | 9 | |
| | Total | 33 | 27 | 132 | 120 | | 33 | 24 | 130 | 111 | | 3 | 2 | 9 | 936.76 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 107 – Cattle & Buffalo Development
 Sub – Head : 107(01) – Cattle Development (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | G.M | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | |
| 2 | KVO | 1 | | | | 15600-39100+G.P = 5400 | 1 | | | | | | | | |
| 3 | AGM | 1 | | | | 15600-39100+G.P = 5400 | 1 | | | | | | | | |
| 4 | Manager | 3 | | | | 9300-39100+G.P = 4600 | 3 | | | | | | | | |
| 5 | VAS | 3 | | | | 15600-39100+G.P = 5400 | 3 | | | | | | | | |
| 6 | L.Suptd | | 1 | | | 9300-34800+G.P = 4600 | | 1 | | | | | | | |
| 7 | Assistant | | 1 | | | 9300-34800+G.P = 4400 | | 1 | | | | | | | |
| 8 | JEO | | 1 | | | 9300-34800+G.P = 4400 | | 1 | | | | | | | |
| 9 | Jr. Manager | | 5 | | | 9300-34800+G.P = 4400 | | 5 | | | | | | | |
| 10 | UDC | | 2 | | | 9300-34800+G.P = 4200 | | 2 | | | | | | | |
| 11 | SVFA | | 2 | | | 9300-34800+G.P = 4200 | | 2 | | | | | | | |
| 12 | Tractor Optr | | | 1 | | 5300-20200+G.P = 2400 | | | 1 | | | | | | |
| 13 | AFM | | 3 | | | 9300-34800+G.P = 4400 | | 1 | | | | 2 | | | |
| 14 | Sr. Driver | | 2 | | | 9300-34800+G.P = 4400 | | 2 | | | | | | | |
| 15 | LDC | | | 4 | | 5200-20200+G.P = 2400 | | | 2 | | | | 2 | | |
| 16 | VFA / PA | | | 14 | | 5200-20200+G.P = 2400 | | | 10 | | | | 4 | | |
| 17 | Gr- IV | | | | 26 | 4400-7440+G.P = 1650 | | | | 24 | | | | 2 | |
| | Total | 9 | 17 | 19 | 26 | | 9 | 15 | 13 | 24 | | 2 | 6 | 2 | 217.25 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 103– Poultry Development
 Sub – Head : 103(01) – Poultry Development (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|-----------|-----------|-----------|---------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | G.M | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | |
| 2 | Manager | 3 | | | | 9300-34800+G.P = 4600 | 3 | | | | | | | | |
| 3 | Jr. Manager | | 4 | | | 9300-34800+G.P = 4400 | | 4 | | | | | | | |
| 4 | Jr. Sexer | | 1 | | | 9300-34800+G.P = 4400 | | 1 | | | | | | | |
| 5 | Sr. Driver | | 3 | | | 9300-34800+G.P = 4400 | | 3 | | | | | | | |
| 6 | AFM | | 5 | | | 9300-34800+G.P = 4400 | | 5 | | | | | | | |
| 7 | LDC | | | 2 | | 5200-20200+G.P =2400 | | | 2 | | | | | | |
| 8 | VFA | | | 9 | | 5200-20200+G.P =2400 | | | 9 | | | | | | |
| 9 | Driver | | | 1 | | 5200-20200+G.P =2400 | | | 1 | | | | | | |
| 10 | IV – Grade | | | | 11 | 8400-7440+G.P = 1650 | | | | 11 | | | | | |
| 11 | UDC | | 1 | | | 9310-24800+G.P = 4200 | | 1 | | | | | | | |
| 12 | Plant Opnr. | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 13 | Poultry Attendant | | | | 4 | 4400-7440+G.P = 1650 | | | | 4 | | | | | |
| 14 | Chowkider | | | | 1 | 4400-7440+G.P = 1650 | | | | 1 | | | | | |
| 15 | Messenger | | | | 1 | 4400-7440+G.P = 1650 | | | | 1 | | | | | |
| | Total | 4 | 14 | 13 | 17 | | 4 | 14 | 13 | 17 | | | | | 140.47 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 105– Piggery Development
 Sub – Head : 105(01) – Piggery Development (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|----------|-----------|-----------|-----------------------------|-----------------------|----------|-----------|-----------|---------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | G.M | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | 163.79 |
| 2 | Manager | 5 | | | | 9300-34800+G.P = 4600 | 5 | | | | | | | | |
| 3 | Assistant | | 1 | | | 9300-34800+G.P = 4400 | | 1 | | | | | | | |
| 4 | UDC | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 5 | Sr. Driver | | 2 | | | 9300-34800+G.P = 4200 | | 2 | | | | | | | |
| 6 | SVFA | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 7 | Sr. Stockman | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 8 | AFM | | 2 | | | 9300-34800+G.P = 2400 | | 2 | | | | | | | |
| 9 | LDC | | | 2 | | 5200-20200+G.P = 2400 | | | 2 | | | | | | |
| 10 | VFA | | | 8 | | 5200-20200+G.P = 2400 | | | 8 | | | | | | |
| 11 | Handyman | | | | 14 | 4400-7440+G.P = 1650 | | | | 14 | | | | | |
| 12 | IV – Grade | | | | 17 | 4400-7440+G.P = 1650 | | | | 17 | | | | | |
| 13 | Fodder Assistant | | | | 1 | 4400-7440+G.P = 1650 | | | | 1 | | | | | |
| | Total | 6 | 8 | 10 | 32 | | 6 | 8 | 10 | 32 | | | | | 163.79 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-M: :
 Minor Head : 107– Feed & Fodder Development
 Sub – Head : 107(01) – Feed & Fodder Development (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|-----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Physio – Chemist | 1 | | | | 5600-39100+G.P = 6600 | 1 | | | | | | | | |
| 2 | F.D.O | 1 | | | | 5600-39100+G.P = 6600 | 1 | | | | | | | | |
| 3 | P.O | 1 | | | | 5600-39100+G.P = 6600 | 1 | | | | | | | | |
| 4 | Manager | 1 | | | | 9300-34800+G.P = 4600 | 1 | | | | | | | | |
| 5 | Jr. Manager | | 3 | | | 9300-34800+G.P = 4600 | | 3 | | | | | | | |
| 6 | UDC | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 7 | Sr. Driver | | 3 | | | 9300-34800+G.P = 4200 | | 3 | | | | | | | |
| 8 | Tractor Optr. | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 9 | Plant Optr. | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 10 | LDC | | | 2 | | 5200-20200+G.P = 2400 | | | 2 | | | | | | |
| 11 | Electrician | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 12 | P.T Optr. | | | 2 | | 5200-20200+G.P = 2400 | | | 2 | | | | | | |
| 13 | VFA | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 14 | Handyman | | | | 2 | 4400-7440+G.P = 1650 | | | | 2 | | | | | |
| 15 | IV – Grade | | | | 12 | 4400-7440+G.P = 1650 | | | | 12 | | | | | |
| | Total | 4 | 7 | 8 | 14 | | 4 | 7 | 8 | 14 | | | | | 94.71 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 113– Administrative Investigation & Statistics
 Sub – Head : 113(01) – Information & Statistics (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|-------------------------|----------|----------|----------|-----------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AVIO | 1 | | | | 15600-39100+G.P = 5400 | 1 | | | | | | | | 26.18 |
| 2 | UDC | | 1 | | | 15600-34800+G.P = 4200 | | 1 | | | | | | | |
| 3 | Sr. Driver | | 1 | | | 15600-34800+G.P = 4200 | | 1 | | | | | | | |
| 4 | S.I of Statistics | | 1 | | | 15600-34800+G.P = 4200 | | 1 | | | | | | | |
| 5 | LDC | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 6 | IV – Grade | | | | 2 | 4400-7440+G.P = 1650 | | | | 2 | | | | | |
| 7 | Operator | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| | Total | 1 | 3 | 2 | 2 | | 1 | 3 | 2 | 2 | | | | | 26.18 |

Major Head : 2403 – Animal Husbandry
 Sub-Major Head :
 Minor Head : 800- Other Expenses
 Sub – Head : 800(01) – Biogas Development (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|---|----------|-----------------------------|-----------------------|----------|----|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jt. Director | 1 | | | | 15600-39100+G.P = 7600 | 1 | | | | | | | | 26.95 |
| 2 | J.E | | 2 | | | 9300-34800+G.P = 4400 | | 2 | | | | | | | |
| 3 | Overseer | | 2 | | | 9300- 34800+G.P = 4400 | | 2 | | | | | | | |
| 4 | Mason | | | | 3 | 4400-7440+G.P = 1650 | | | | 3 | | | | | |
| | Total | 1 | 4 | | 3 | | 1 | 4 | | 3 | | | | | 26.95 |

DEMAND NO. 34 - AH & VETY

Major Head : 2403 – Animal Husbandry
 Sub-M: :
 Minor Head : 113– Administrative Investigation & Statistics
 Sub – Head : 113(01) – Information & Statistics (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|-----------|-----------------------------|-----------------------|----------|----------|-----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | DDO | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | |
| 2 | ADDO | 1 | | | | 15600-39100+G.P = 5400 | 1 | | | | | | | | |
| 3 | Assistant | | 1 | | | 9300-34800+G.P = 4400 | | 1 | | | | | | | |
| 4 | UDC | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 5 | SVFA | | 1 | | | 9300-34800+G.P = 4200 | | 1 | | | | | | | |
| 6 | Sr. Driver | | 4 | | | 9300-34800+G.P = 4200 | | 4 | | | | | | | |
| 7 | LDC | | | 2 | | 5200-20200+G.P = 2400 | | | 2 | | | | | | |
| 8 | VFA | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 9 | Operator | | | 1 | | 5200-20200+G.P = 2400 | | | 1 | | | | | | |
| 10 | Driver | | | 2 | | 5200-20200+G.P = 2400 | | | 2 | | | | | | |
| 11 | Handyman | | | | 2 | 4400-7440+G.P = 1650 | | | | 2 | | | | | |
| 12 | IV – Grade | | | | 11 | 4400-7440+G.P = 1650 | | | | 11 | | | | | |
| | Total | 2 | 7 | 6 | 13 | | 2 | 7 | 6 | 13 | | | | | 26.18 |

Major Head : 2403 – Animal Husbandry
 Sub-M: :
 Minor Head : 109 – Extension & Training
 Sub – Head : 109(01) – Vety Extension Research & Training (NON - PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|---|---|----------|-----------------------------|-----------------------|---|----|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | | | | 15600-39100+G.P = 6600 | 1 | | | | | | | | |
| 2 | Cook | | | | 1 | 4400-7440+G.P = 1650 | | | | 1 | | | | | |
| | Total | 1 | | | 1 | | 1 | | | 1 | | | | | 10.12 |

DEMAND NO. 35 - FISHERIES

Major Head : 2405 – Fisheries
 Sub-Major Head : 001 – Direction & Administration
 Minor Head : 001(01) – Direction (NON-PLAN)
 Sub-Head : 001(01)(01) – Salary

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB+ Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|------------------|-------------------------|-----------|----------|----------|----------------------------|-----------------------|-----------|----------|----------|---------------------|----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | | | | 15,600-39,100+7600/- | 1 | | | | | | | | |
| 2 | Dy. Director | 1 | | | | 15,600-39,100+6600/- | 1 | | | | | | | | |
| 3 | Asst. Director | 1 | | | | 15,600-39,100+5400/- | 1 | | | | | | | | |
| 4 | Superintendent | 1 | | | | 15,600-39,100+5400/- | 1 | | | | | | | | |
| 5 | FEO | | 4 | | | 9300-34,800+4600/- | | 4 | | | | | | | |
| 6 | Assistant/Acctt. | | 3 | | | 9300-34,800+4400/- | | 3 | | | | | | | |
| 7 | JE | | 1 | | | 9300-34,800+4400/- | | 1 | | | | | | | |
| 8 | UDC | | 3 | | | 9300-34,800+4200/- | | 1 | | | | 2 | | | |
| 9 | Steno-III | | 1 | | | 9300-34,800+4200/- | | 1 | | | | | | | |
| 10 | LDC/Typist | | | 3 | | 5200-20,200+2400/- | | | 3 | | | | | | |
| 11 | Driver-I | | | 2 | | 9300-34,800+4200/- | | | 2 | | | | | | |
| 12 | Driver-III | | | 1 | | 5200-20,200+1900/- | | | 1 | | | | | | |
| 13 | P.O | | | 1 | | 5200-20,200+2400 | | | 1 | | | | | | |
| 14 | IV Grade | | | | 3 | 4440-7440+1650/- | | | | 3 | | | | | |
| | TOTAL | 4 | 12 | 7 | 3 | | 4 | 10 | 7 | 3 | | 2 | | | 113.85 |

DEMAND NO. 35 - FISHERIES

Major Head : 2405 – Fisheries
 Sub-Major Head : 001 – Direction & Administration
 Minor Head : 001(02) – Administration (NON-PLAN)
 Sub-Head : 001(02)(01) – Salary

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB+ Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | |
|---------|----------------|-------------------------|-----------|-----------|-----------|----------------------------|-----------------------|-----------|-----------|-----------|---------------------|----|----------|----------|---------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | DFDO | 5 | | | | 15,600-39,100+5400/- | 5 | | | | | | | | 294.45 | |
| 2 | FEO | | 8 | | | 9300-34,800+4600/- | | 8 | | | | | | | | |
| 3 | AFO | | 16 | | | 9300-34,800+4200/- | | 16 | | | | | | | | |
| 4 | UDC | | 6 | | | 9300-34,800+4200/- | | 6 | | | | | | | | |
| 5 | LDC/Typist | | | 4 | | 5200-20,200+2400/- | | | 4 | | | | | | | |
| 6 | FD | | | 32 | | 5200-20,200+2400/- | | | 27 | | | | 5 | | | |
| 7 | Driver – I | | | 1 | | 9300-34,800+4200/- | | | 1 | | | | | | | |
| 8 | Driver – II | | | 1 | | 5200-20,200+2400/- | | | 1 | | | | | | | |
| 9 | PPO | | | | 2 | 4440-7440+1650/- | | | | 2 | | | | | | |
| 10 | IV Grade | | | | 16 | 4440-7440+1650/- | | | | 10 | | | | 6 | | |
| 11 | Fisherman | | | | 6 | 4440-7440+1650/- | | | | 6 | | | | | | |
| | TOTAL:- | 5 | 30 | 38 | 24 | | 5 | 30 | 33 | 18 | | | 5 | 6 | 294.45 | |

Major Head : 2405 – Fisheries
 Sub-Major Head : 001 – Direction & Administration
 Minor Head : 001(01) – Direction(PLAN)
 Sub-Head : 001(01)(01) – Salary

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB+ Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|---|---|----------|----------------------------|-----------------------|---|----|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | 37,400-67,000+8700/- | | | | | 1 | | | | 10.00 |
| 2 | IV Grade | | | | 1 | 4440-7440+1650/- | | | | 1 | | | | | |
| | TOTAL:- | 1 | | | 1 | | | | | 1 | 1 | | | | 10.00 |

DEMAND NO. 35 - FISHERIES (MR)

| Sl. No. | Name of post | Scale of pay/ PB+Grade Pay | Classification of posts | | | | Remarks |
|---------|---------------------|-------------------------------|-------------------------|---------|-----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | LDC/Typist | 184/day | | | 8 | | |
| 2 | Data Entry Operator | 184/day | | | 1 | | |
| 3 | Ref.Technician | 184/day | | | 3 | | |
| 4 | Driver | 184/day | | | 4 | | |
| 5 | IV Grade | 132/day | | | | 7 | |
| | TOTAL:- | | | | 16 | 7 | |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and WildLife
 SUB MAJOR HEAD: 01-Forestry
 MINOR HEAD : 001 - Direction & Administration
 SUB-HEAD:(01) - Direction NON-PLAN

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|----------------|------------------------|----|---|---|----------------------|-----------------------|----|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | P.C.C.F. | 1 | | | | 75500-80000 | 1 | | | | | | | | 760.78 |
| 2 | CCF(Admn) | 1 | | | | 37400-67000+10000 | 1 | | | | | | | | |
| 3 | C.W.L.W. | 1 | | | | 37400-67000+10000 | 1 | | | | | | | | |
| 4 | DD(Admn) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | DD (Acct) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 6 | D.F.O | 3 | | | | 15600-39100+6600 | 3 | | | | | | | | |
| 7 | Orchidiologist | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 8 | A.C.F | 7 | | | | 15600-39100+5400 | 3 | | | | 4 | | | | |
| 9 | Supdt. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 10 | Research Offr. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 11 | Asst. Auditor | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 12 | Inst. of Stat. | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 13 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | Assistant | | 12 | | | 9300-34800+4400 | | 12 | | | | | | | |
| 15 | F.R | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 16 | Dy.Ranger | | 4 | | | 9300-34800+4200 | | 4 | | | | | | | |
| 17 | Pub. Asst. | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 18 | U.D.C | | 27 | | | 9300-34800+4200 | | 27 | | | | | | | |

₹ in lakh

DEMAND NO. 36 - ENVIRONMENT & FOREST

| | | | | | | | | | | | | | | | |
|----|----------------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|---------------|
| 19 | R. Asst. | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 20 | Steno-III | | 4 | | | 9300-34800+4200 | | 2 | | | 2 | | | | |
| 21 | Driver-I | | | 8 | | 9300-34800+4200 | | | 8 | | | | | | |
| 22 | S.I. of Forest | | 1 | | | 9300-34800+4200 | | | | | 1 | | | | |
| 23 | Forester | | | 13 | | 5200-20200+2400 | | | 13 | | | | | | |
| 24 | L.D.C | | | 19 | | 5200-20200+2400 | | | 19 | | | | | | |
| 25 | Driver-II | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 26 | Driver-III | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 27 | F/Guard | | | 17 | | 5200-20200+1800 | | | 17 | | | | | | |
| 28 | Duftry | | | 1 | | 5200-20200+1800 | | | | | | | 1 | | |
| 29 | Forest Const. | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 30 | Peon-I | | | | 2 | 5200-20200+1650 | | | | 2 | | | | | |
| 31 | Chowkider-I | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 32 | Peon | | | | 22 | 4440-7440+1650 | | | | 22 | | | | | |
| 33 | Chowkider | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| | Total | 18 | 59 | 61 | 30 | | 14 | 56 | 60 | 30 | 4 | 3 | 1 | 0 | 760.78 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD: 01-Forestry

MINOR HEAD : 001 - Direction & Administration

SUB-HEAD:(02) - Administration NON-PLAN

₹ in lakh

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----|---|---|----------------------|-----------------------|----|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Addl PCCF | 1 | | | | 37400-67000+10000 | | | | | 1 | | | | 1744.23 |
| 2 | C.F.(C.C.), | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 3 | C.F(NC) | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 4 | C.F(SC) | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 5 | D.F.O/DCF | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 6 | D.F.O | 9 | | | | 15600-39100+6600 | 5 | | | | 4 | | | | |
| 7 | A.C.F | 13 | | | | 15600-39100+5400 | 9 | | | | 4 | | | | |
| 8 | A.C.F.(IFS), | 5 | | | | 15600-39100+5400 | | | | | 5 | | | | |
| 9 | Supdt. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 10 | V.A.S. | 2 | | | | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 13 | Botanist | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 11 | Steno-I | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 12 | J.E. | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 13 | Draftman-1 | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 14 | Assistant | | 12 | | | 9300-34800+4400 | | 7 | | | | 5 | | | |
| 15 | F.R | | 60 | | | 9300-34800+4400 | | 46 | | | | 14 | | | |
| 16 | Dy.Ranger | | 24 | | | 9300-34800+4200 | | 22 | | | | 2 | | | |
| 17 | U.D.C | | 28 | | | 9300-34800+4200 | | 20 | | | | 8 | | | |
| 19 | Steno-III | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 20 | Driver-I | | | 6 | | 9300-34800+4200 | | | 6 | | | 0 | | | |

DEMAND NO. 36 - ENVIRONMENT & FOREST

| | | | | | | | | | | | | | | | |
|----|---------------|-----------|------------|------------|------------|-----------------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|----------------|
| 22 | Surveyor | | | 20 | | 5200-20200+2800 | | | 1 | | | | 19 | | |
| 23 | Forester | | | 202 | | 5200-20200+2400 | | | 131 | | | | 71 | | |
| 24 | L.D.C | | | 23 | | 5200-20200+2400 | | | 19 | | | | 4 | | |
| 25 | Driver-II | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 26 | Cin. Optr | | | 5 | | 5200-20200+2400 | | | - | | | | 5 | | |
| 27 | Driver-III | | | 7 | | 5200-20200+1900 | | | 1 | | | | 6 | | |
| 41 | D/Rider | | | 5 | | 5200-20200+1900 | | | 5 | | | | | | |
| 28 | F/Guard | | | 344 | | 5200-20200+1800 | | | 239 | | | | 105 | | |
| 31 | Head Const. | | | 2 | | 5200-20200+1800 | | | 2 | | | | | | |
| 32 | Forest Const. | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 33 | Peon-I | | | | 6 | 5200-20200+1650 | | | | 6 | | | | | |
| 34 | Chowkider-I | | | | 11 | 5200-20200+1650 | | | | 11 | | | | | |
| 35 | Sweeper-I | | | | 2 | 5200-20200+1650 | | | | 2 | | | | | |
| 36 | A/Feeder | | | | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| 37 | Peon | | | | 15 | 4440-7440+1650 | | | | 10 | | | | 5 | |
| 38 | Sweeper | | | | 4 | 4440-7440+1650 | | | | 3 | | | | 1 | |
| 39 | Chowkider | | | | 14 | 4440-7440+1650 | | | | 14 | | | | | |
| 40 | D/Runner | | | | 6 | 4440-7440+1650 | | | | 6 | | | | | |
| 41 | Handyman | | | | 3 | 4440-7440+1650 | | | | 1 | | | | 2 | |
| 42 | P. Mali | | | | 11 | 4440-7440+1650 | | | | 4 | | | | 7 | |
| 43 | Boatman | | | | 6 | 4440-7440+1650 | | | | 2 | | | | 4 | |
| 44 | Chainman | | | | 8 | 4440-7440+1650 | | | | 3 | | | | 5 | |
| 46 | C. Follower | | | | 6 | 4440-7440+1650 | | | | 1 | | | | 5 | |
| 47 | P/L | | | | 5 | 4440-7440+1650 | | | | 2 | | | | 3 | |
| | Total | 38 | 127 | 616 | 100 | | 22 | 97 | 406 | 67 | 16 | 30 | 210 | 33 | 1744.23 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB-MAJOR HEAD: 01 - Forestry

MINOR HEAD : 005 - Survey & Utilisation of Forests Resources

SUB-HEAD:(01) - Forest Resources NON-PLAN

₹ in lakh

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|---|----------|----------------------|-----------------------|----------|----|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Draftman-I | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 2 | U.D.C | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 3 | Chainman | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | | 2 | | 1 | | | 2 | | 1 | | | | | 10.63 |

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD : 01 - Forestry

MINOR HEAD : 005 - Survey & Utilisation of Forests Resources

SUB-HEAD:(02) - WPO NON-PLAN

₹ in lakh

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|-----------|----------|----------------------|-----------------------|----------|-----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | W.P.O. | 1 | | | | 15600-39100+8700 | 1 | | | | | | | | |
| 2 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | U.D.C | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 4 | Draftman-II | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 5 | Surveyor | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 6 | Forester | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 7 | L.D.C | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 8 | Driver-II | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | F/Guard | | | 9 | | 5200-20200+1800 | | | 9 | | | | | | |
| 10 | Peon-I | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 11 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 2 | 18 | 2 | | 1 | 2 | 18 | 2 | | | | | 69.53 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB-MAJOR HEAD : 01 - Forestry

MINOR HEAD : 003 - Education & Training

SUB-HEAD:(01) - Training of Forests Personnel

NON-PLAN

₹ in lakh

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|----------|-----------|----------------------|-----------------------|----------|----------|-----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.F.O | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | F.R | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | U.D.C | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 5 | Lab/Asst. | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 6 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 7 | L.D.C | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 8 | Cin. Optr | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 9 | P.T.I | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 10 | F/Guard | | | 3 | | 5200-20200+1800 | | | 3 | | | | | | |
| 11 | Peon-I | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 12 | Sweeper-I | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 13 | A/Feeder | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 14 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 15 | Sweeper | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 16 | Chowkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 17 | Conductor | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 18 | Cook | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| | Total | 1 | 5 | 9 | 10 | | 1 | 5 | 9 | 10 | 0 | 0 | 0 | 0 | 43.43 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB-MAJOR HEAD : 01 - Forestry

MINOR HEAD : 003 - Education & Training

SUB-HEAD: (02) - Extension NON-PLAN

₹ in lakh

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|----------|----------|----------------------|-----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.F.O | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 2 | Draftman-1 | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 4 | F.R | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 5 | U.D.C | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 6 | Forester | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 7 | L.D.C | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 8 | F/Guard | | | 2 | | 5200-20200+1800 | | | 2 | | | | | | |
| 9 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 1 | 5 | 5 | 1 | | 1 | 5 | 5 | 1 | 0 | 0 | 0 | 0 | |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD: 01-Forestry

MINOR HEAD : 001 - Direction & Administration

SUB-HEAD:(01) - Direction PLAN

₹ in lakh

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|---------------|------------------------|-----------|-----------|-----------|----------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C.F(R&D) | 1 | | | | 37400-67000+8900 | 1 | | | | | | | | |
| 2 | A.C.F | 8 | | | | 15600-39100+5400 | 2 | | | | 6 | | | | |
| 3 | Supdt. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | A.E. | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | Steno-I | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | J.E. | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 7 | Comp. Opr. | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 9 | F.R | | 4 | | | 9300-34800+4400 | | 4 | | | | | | | |
| 10 | Dy.Ranger | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 11 | U.D.C | | 7 | | | 9300-34800+4200 | | 7 | | | | | | | |
| 12 | Forester | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 13 | L.D.C | | | 5 | | 5200-20200+2400 | | | 5 | | | | | | |
| 14 | P.T.I | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 15 | Head Const. | | | 4 | | 5200-20200+1800 | | | 4 | | | | | | |
| 16 | Forest Const. | | | | 13 | 5200-20200+1650 | | | | 13 | | | | | |
| 17 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 18 | Chowkider | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 19 | D/Runner | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 20 | C. Follower | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 21 | Constable | | | | 6 | 4440-7440+1650 | | | | 6 | | | | | |
| | Total | 12 | 17 | 12 | 25 | | 6 | 17 | 12 | 25 | 6 | 0 | 0 | 0 | 182.04 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD: 01-Forestry

MINOR HEAD : 001 - Direction & Administration

SUB-HEAD:(02) - Administration PLAN

₹ in lakh

| Sl No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|---------------|------------------------|-----------|-----------|-----------|----------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.F.O | 2 | | | | 15600-39100+6600 | 2 | | | | | | | | |
| 2 | Assistant | | 6 | | | 9300-34800+4400 | | 1 | | | | 5 | | | |
| 3 | F.R | | 9 | | | 9300-34800+4400 | | 9 | | | | | | | |
| 4 | Dy.Ranger | | 5 | | | 9300-34800+4200 | | 5 | | | | | | | |
| 5 | U.D.C | | 7 | | | 9300-34800+4200 | | 7 | | | | | | | |
| 6 | Steno-III | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 7 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 8 | Draftman-II | | | 3 | | 5200-20200+2800 | | | 3 | | | | | | |
| 9 | Surveyor | | | 7 | | 5200-20200+2800 | | | - | | | | 7 | | |
| 10 | Forester | | | 18 | | 5200-20200+2400 | | | 18 | | | | | | |
| 11 | L.D.C | | | 11 | | 5200-20200+2400 | | | 7 | | | | 4 | | |
| 12 | Driver-II | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 13 | F/Guard | | | 25 | | 5200-20200+1800 | | | 25 | | | | | | |
| 14 | Head Const. | | | 2 | | 5200-20200+1800 | | | 1 | | | | 1 | | |
| 15 | Forest Const. | | | | 2 | 5200-20200+1650 | | | | 2 | | | | | |
| 16 | Peon-I | | | | 3 | 5200-20200+1650 | | | | 3 | | | | | |
| 17 | Chowkider-I | | | | 5 | 5200-20200+1650 | | | | 5 | | | | | |
| 18 | A/Feeder | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 19 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 20 | D/Runner | | | | 2 | 4440-7440+1650 | | | | 1 | | | | 1 | |
| 21 | Constable | | | | 4 | 4440-7440+1650 | | | | 2 | | | | 2 | |
| | Total | 2 | 29 | 68 | 19 | | 2 | 23 | 56 | 16 | | 6 | 12 | 3 | 345.35 |

DEMAND NO. 36 - ENVIRONMENT & FOREST

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD : 01 - Forestry

MINOR HEAD : 005 - Survey & Utilisation of Forests Resources

SUB-HEAD:(01) - Forest Resources survey PLAN

₹ in lakh

| SI No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|---|-----------|----------|----------------------|-----------------------|---|-----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Forester | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | 18.76 |
| 2 | F/Guard | | | 9 | | 5200-20200+1800 | | | 9 | | | | | | |
| 3 | Peon | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | | | 11 | 1 | | | | 11 | 1 | | | | | 18.76 |

MAJOR HEAD : 2406-Forestry and Wild Life

SUB MAJOR HEAD : 01 - Forestry

MINOR HEAD : 005 - Survey & Utilisation of Forests Resources

SUB-HEAD:(02) - WPO PLAN

₹ in lakh

| SI No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|---|----------|---|----------------------|-----------------------|---|----------|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | F/Guard | | | 1 | | 5200-20200+1800 | | | 1 | | | | | | 4.43 |
| | Total | | | 1 | | | | | 1 | | | | | | 4.43 |

MAJOR HEAD : 2406-Forestry and Wild Life

SUB-MAJOR HEAD ; 01 - Forestry

MINOR HEAD : 003 - Education & Training

SUB-HEAD: (02) - Extension PLAN

₹ in lakh

| SI No. | Name of Post | No of Sanctioned Posts | | | | Pay band + Grade Pay | No of Posts filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|---|----------|---|----------------------|-----------------------|---|----------|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | L.D.C | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | 2.32 |
| | Total | | | 1 | | | | | 1 | | | | | | 2.32 |

DEMAND NO. 36 - ENVIRONMENT & FOREST (MR & CONTRACT)

MUSTER ROLL

| Sl No. | Name of Post | No. of Post | |
|----------|---------------|-------------|---------------|
| 1 | 2 | 3 | 4 |
| 1 | Skilled - II | 38 | 184/- per day |
| 2 | Semi-skilled | 10 | 148/- per day |
| 3 | Unskilled | 160 | 132/- per day |
| | Total: | 208 | |

CONTRACT

| Sl No. | Name of Post | No. of Post | Pay + DP (Fixed) (5000-150-8000) |
|--------|---------------|-------------|--|
| 1 | UDC | 1 | 7500/- |
| | Total: | 1 | |

| | | | |
|--|--------------------|------------|--|
| | GRAND TOTAL | 209 | |
|--|--------------------|------------|--|

DEMAND NO. 37 - COOPERATION

Major Head: 2425 - Cooperation
 Sub-Major Head: 001 - Direction & Administration
 Minor Head: 001(01) - Direction (Non-Plan)
 Sub-Head: 001(01)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | R.C.S. | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | |
| 2 | Addl.RCS | 1 | | | | 37400-67000 + 8700 | 1 | | | | | | | | |
| 3 | J.R.C.S. | 1 | | | | 15600-39100 + 7600 | 1 | | | | | | | | |
| 4 | D.R.C.S. | 3 | | | | 15600-39100 + 6600 | 2 | | | | 1 | | | | |
| 5 | A.R.C.S | 3 | | | | 15600-39100 + 5400 | 3 | | | | | | | | |
| 6 | Superintendent | 1 | | | | 15600-39100 + 5400 | 1 | | | | | | | | |
| 7 | Accountant | | 2 | | | 9300-34800 + 4400 | | 1 | | | | 1 | | | |
| 8 | Assistant | | 2 | | | 9300-34800 + 4400 | | 2 | | | | | | | |
| 9 | S.I.C.S | | 2 | | | 9300-34800 + 4400 | | 2 | | | | | | | |
| 10 | J.E. | | 1 | | | 9300-34800 + 4400 | | 1 | | | | | | | |
| 11 | Steno Gr-II | | 1 | | | 9300-34800 + 4400 | | 1 | | | | | | | |
| 12 | U.D.C. | | 9 | | | 9300-34800 + 4200 | | 8 | | | | 1 | | | |
| 13 | Steno Gr-III | | 1 | | | 9300-34800 + 4200 | | 1 | | | | | | | |
| 14 | J.I.C.S | | 2 | | | 9300-34800 + 4200 | | 1 | | | | 1 | | | |
| 15 | Driver | | | 4 | | 9300-34800 + 4200 | | | 4 | | | | | | |
| 16 | Driver | | | 5 | | 5200-20200 + 2400 | | | 4 | | | | 1 | | |
| 16 | L.D.C. | | | 7 | | 5200-20200 + 2400 | | | 5 | | | | 2 | | |
| 17 | Duftry | | | | 1 | 5200-20200 + 1900 | | | | | | | | 1 | |
| 18 | Peon | | | | 20 | 4400-7440 + 1650 | | | | 13 | | | | 7 | |
| 19 | Chowkidar | | | | 1 | 4400-7440 + 1650 | | | | 1 | | | | | |
| 20 | Sweeper | | | | 1 | 4400-7440 + 1650 | | | | 1 | | | | | |
| | TOTAL | 10 | 20 | 16 | 23 | | 9 | 17 | 13 | 15 | 1 | 3 | 3 | 8 | 252.00 |

DEMAND NO. 37 - COOPERATION

Major Head: 2425 - Cooperation
 Sub-Major Head: 001 - Direction & Administration
 Minor Head: 001(01) - Direction (Plan)
 Sub-Head: 001(01)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|--------------|-------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.R.C.S. | 1 | | | | 15600-39100 + 6600 | 1 | | | | | | | | 42.00 |
| 2 | A.R.C.S | 1 | | | | 15600-39100 + 5400 | 1 | | | | | | | | |
| 3 | Assistant | | 6 | | | 9300-34800 + 4400 | | 4 | | | | 2 | | | |
| 4 | Steno Gr-III | | 1 | | | 9300-34800 + 4200 | | | | | | 1 | | | |
| 4 | L.D.C. | | | 2 | | 5200-20200 + 2400 | | | 2 | | | | | | |
| 5 | Handyman | | | | 2 | 4400-7440 + 1650 | | | | 2 | | | | | |
| | TOTAL | 2 | 7 | 2 | 2 | | 2 | 4 | 2 | 2 | | 3 | 1 | | 42.00 |

Major Head: 2425 - Cooperation
 Sub-Major Head: 001 - Direction & Administration
 Minor Head: 001(02) - Administration(Plan)
 Sub-Head: 001(02)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|-----------|----------|----------|---------------------------------|-----------------------|-----------|----------|----------|---------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.R.C.S | 2 | | | | 15600-39100 + 5400 | 2 | | | | | | | | 105.00 |
| 2 | Head Assistant | | 3 | | | 9300-34800 + 4400 | | 1 | | | | 2 | | | |
| 3 | S.I.C.S | | 4 | | | 9300-34800 + 4400 | | 4 | | | | | | | |
| 4 | J.I.C.S | | 23 | | | 9300-34800 + 4200 | | 11 | | | | 12 | | | |
| 5 | Driver | | | 2 | | 9300-34800 + 4200 | | | 2 | | | | | | |
| 6 | Driver | | | 1 | | 5200-20200 + 2400 | | | | | | | 1 | | |
| 6 | L.D.C. | | | 5 | | 5200-20200 + 2400 | | | 4 | | | | 1 | | |
| 7 | Peon | | | | 7 | 4400-7440 + 1650 | | | | 3 | | | | 4 | |
| 8 | Sweeper | | | | 1 | 4400-7440 + 1650 | | | | | | | | 1 | |
| | TOTAL | 2 | 30 | 8 | 8 | | 2 | 16 | 6 | 3 | | 14 | 2 | 5 | 105.00 |

DEMAND NO. 37 - COOPERATION

Major Head: 2425 - Cooperation
 Sub-Major Head: 001 - Direction & Administration
 Minor Head: 001(02) - Administration (Non-Plan)
 Sub-Head: 001(02)(01) - Salary

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.R.C.S | 4 | | | | 15600-39100 + 5400 | 4 | | | | | | | | |
| 2 | Head Assistant | | 4 | | | 9300-34800 + 4400 | | 4 | | | | | | | |
| 3 | S.I.C.S | | 12 | | | 9300-34800 + 4400 | | 12 | | | | | | | |
| 4 | U.D.C. | | 8 | | | 9300-34800 + 4200 | | 7 | | | | 1 | | | |
| 5 | J.I.C.S | | 7 | | | 9300-34800 + 4200 | | 5 | | | | 2 | | | |
| 6 | Driver | | | 1 | | 9300-34800 + 4200 | | | 1 | | | | | | |
| 7 | Driver | | | 2 | | 5200-20200 + 2400 | | | | | | | 2 | | |
| 8 | L.D.C. | | | 8 | | 5200-20200 + 2400 | | | 7 | | | | 1 | | |
| 9 | Duftry | | | | 4 | 5200-20200 + 1900 | | | | 3 | | | | | 1 |
| 10 | Process Server | | | | 3 | 5200-20200 + 1900 | | | | 3 | | | | | |
| 11 | Process Server | | | | 4 | 5200-20200 + 1800 | | | | 2 | | | | | 2 |
| 12 | Peon | | | | 16 | 4400-7440 + 1650 | | | | 14 | | | | | 2 |
| 13 | Chowkidar | | | | 4 | 4400-7440 + 1650 | | | | 3 | | | | | 1 |
| 14 | Sweeper | | | | 5 | 4400-7440 + 1650 | | | | 2 | | | | | 3 |
| | TOTAL | 4 | 31 | 11 | 36 | | 4 | 28 | 8 | 27 | | 3 | 3 | 9 | 263.65 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|----------------|-----------------------|-----------|-----------|-----------|-------------------------------|----------------------|-----------|-----------|-----------|-------------------|----|-----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB4 - 37400 - 67000 + GP 8700 | 1 | | | | | | | | |
| 2 | Joint Director | 1 | | | | PB3 -15600 - 39100 + GP 7600 | 1 | | | | | | | | |
| 3 | Dy. Director | 3 | | | | PB3 -15600 - 39100 + GP 6600 | 3 | | | | | | | | |
| 4 | ERE | 1 | | | | PB3 -15600 - 39100 + GP 6600 | | | | | 1 | | | | |
| 5 | Vety. Surgeon | 1 | | | | PB3 -15600 - 39100 + GP 6100 | 1 | | | | | | | | |
| 6 | Asst. Director | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | |
| 7 | Superintendent | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | |
| 8 | FAO | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 9 | Steno-I | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 10 | BDO | 9 | | | | PB3 -15600 - 39100 + GP 5400 | 9 | | | | | | | | |
| 11 | ARE | 2 | | | | PB3 -15600 - 39100 + GP 5400 | 2 | | | | | | | | |
| 12 | RPO | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 13 | Assistant | | 5 | | | PB2 - 9300 - 38400 + GP 4400 | | 5 | | | | | | | |
| 14 | Steno - II | | 1 | | | PB2 - 9300 - 38400 + GP 4400 | | 1 | | | | | | | |
| 15 | JE | | 2 | | | PB2 - 9300 - 38400 + GP 4400 | | 2 | | | | | | | |
| 16 | UDC | | 6 | | | PB2 - 9300 - 38400 + GP 4200 | | 6 | | | | | | | |
| 17 | LDC | | | 43 | | PB1 - 5200 - 20200 + GP 2400 | | | 18 | | | | 25 | | |
| 18 | Driver | | | 6 | | PB1 - 5200 - 20200 + GP 1900 | | | 6 | | | | | | |
| 19 | Grade - IV | | | | 15 | IS - 4440 - 7440 + GP 1650 | | | | 15 | | | | | |
| | TOTAL | 23 | 14 | 49 | 15 | | 19 | 14 | 24 | 15 | 4 | | 25 | | 320.10 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - Administration (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|--------------|-----------------------|-----------|-----------|-----------|------------------------------|----------------------|-----------|-----------|-----------|-------------------|-----------|----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | BDO | 13 | | | | PB3 -15600 - 39100 + GP 5400 | 13 | | | | | | | | 367.2 |
| 2 | Assistant | | 20 | | | PB2 - 9300 - 38400 + GP 4400 | | 9 | | | | 11 | | | |
| 3 | UDC | | 20 | | | PB2 - 9300 - 38400 + GP 4200 | | 14 | | | | 6 | | | |
| 4 | Driver | | | 19 | | PB1 - 5200 - 20200 + GP 1900 | | | 15 | | | | 4 | | |
| 5 | Grade - IV | | | | 71 | IS - 4440 - 7440 + GP 1650 | | | | 57 | | | | 14 | |
| | TOTAL | 13 | 40 | 19 | 71 | | 13 | 23 | 15 | 57 | | 17 | 4 | 14 | 367.2 |

Major Head : 2501 - SPRD
 Sub Major Head : 800 - Other expenditure
 Minor Head : 800(01) - SLMC & IAC
 Sub Head : 800(01)(1) - Salary (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|--------------|-----------------------|----------|----------|----------|------------------------------|----------------------|----------|----------|----------|-------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IS | | 1 | | | PB2 - 9300 - 38400 + GP 4400 | | 1 | | | | | | | 21.05 |
| 2 | UDC | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | 1 | | | | | | | |
| 3 | LDC | | | 2 | | PB1 - 5200 - 20200 + GP 2400 | | | 2 | | | | | | |
| 4 | Driver | | | 1 | | PB2 - 9300 - 38400 + GP 1900 | | | 1 | | | | | | |
| 5 | Grade - IV | | | | 2 | IS - 4440 - 7440 + GP 1650 | | | | 2 | | | | | |
| | TOTAL | | 2 | 3 | 2 | | | 2 | 3 | 2 | | | | | 21.05 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|--------------------|-----------------------|------------|------------|-----------|------------------------------|----------------------|-----------|------------|----------|-------------------|-----------|-----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ARE | 2 | | | | PB3 -15600 - 39100 + GP 5400 | 2 | | | | | | | | |
| 2 | AEO | | 5 | | | PB2 - 9300 - 38400 + GP 4600 | | | | | | 5 | | | |
| 3 | JE | | 20 | | | PB2 - 9300 - 38400 + GP 4400 | | 18 | | | | 2 | | | |
| 4 | IS | | 20 | | | PB2 - 9300 - 38400 + GP 4400 | | 7 | | | | 13 | | | |
| 5 | EO(Forest) | | 14 | | | PB2 - 9300 - 38400 + GP 4400 | | | | | | 14 | | | |
| 6 | Assistant | | 6 | | | PB2 - 9300 - 38400 + GP 4400 | | 4 | | | | 2 | | | |
| 7 | UDC | | 45 | | | PB2 - 9300 - 38400 + GP 4200 | | 29 | | | | 16 | | | |
| 8 | Steno - III | | 3 | | | PB2 - 9300 - 38400 + GP 4200 | | 1 | | | | 2 | | | |
| 9 | VLW | | | 152 | | PB1 - 5200 - 20200 + GP 2800 | | | 109 | | | | 43 | | |
| 10 | Tracer (DM - III) | | | 2 | | PB1 - 5200 - 20200 + GP 2400 | | | 2 | | | | | | |
| 11 | Technician | | | 2 | | PB1 - 5200 - 20200 + GP 2400 | | | 1 | | | | 1 | | |
| 12 | LDC | | | 12 | | PB1 - 5200 - 20200 + GP 2400 | | | 3 | | | | 9 | | |
| 13 | D/Rider | | | 1 | | PB1 - 5200 - 20200 + GP 1900 | | | 1 | | | | | | |
| 14 | Driver | | | 11 | | PB1 - 5200 - 20200 + GP 1900 | | | 1 | | | | 10 | | |
| 15 | Grade - IV | | | | 18 | IS - 4440 - 7440 + GP 1650 | | | | 5 | | | 13 | | |
| | TOTAL | 2 | 113 | 180 | 18 | | 2 | 59 | 117 | 5 | | 54 | 76 | | 560.4 |

Major Head : 2501 - SPRD
 Sub Major Head : 06 - Self Employment Program
 Minor Head : 800 - Other Expenditure
 Sub Head : (02) - DWCRA (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|--------------|-----------------------|-----------|-----------|---|------------------------------|----------------------|-----------|-----------|----|-------------------|----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | APO | 1 | | | | PB3 -15600 - 39100 + GP 5400 | | | | | 1 | | | | |
| 2 | Mukya Sevika | | 16 | | | PB2 - 9300 - 38400 + GP 4200 | | 14 | | | | 2 | | | |
| 3 | Gram Sevika | | | 40 | | PB1 - 5200 - 20200 + GP 2400 | | | 40 | | | | | | |
| | TOTAL | 1 | 16 | 40 | | | | 14 | 40 | | 1 | 2 | | | 184.70 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction (Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|---------------|-----------------------|----------|----------|---|------------------------------|----------------------|----------|----------|----|-------------------|----|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JPO | 1 | | | | PB3 -15600 - 39100 + GP 5400 | 1 | | | | | | | | 34.00 |
| 2 | Assistant | | 2 | | | PB2 - 9300 - 38400 + GP 4400 | | 2 | | | | | | | |
| 3 | Asst. Account | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | 1 | | | | | | | |
| 4 | LDC | | | 5 | | PB21- 5200 - 20200 + GP 2400 | | | 3 | | | | 2 | | |
| | TOTAL | 1 | 3 | 5 | | | 1 | 3 | 3 | | | | 2 | | 34.00 |

Major Head : 2501 - SPRD
 Sub Major Head : 06 - Self Employment Program
 Minor Head : 800 - Other Expenditure
 Sub Head : (02) - DWCRA (Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|---------------------|-----------------------|----------|-----------|----------|------------------------------|----------------------|----------|-----------|----|-------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy.Secretary (SLMC) | 1 | | | | PB-3 15600 - 39100 + GP 7600 | | | | | 1 | | | | 69.00 |
| 2 | APO | 2 | | | | PB3 -15600 - 39100 + GP 5400 | 2 | | | | | | | | |
| 3 | Steno-III | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | | 1 | | |
| 4 | Mukya Sevika | | 4 | | | PB2 - 9300 - 38400 + GP 4200 | | 4 | | | | | | | |
| 5 | Gram Sevika | | | 16 | | PB1 - 5200 - 20200 + GP 2400 | | | 16 | | | | | | |
| 6 | Driver | | | 2 | | PB2 - 5200 - 20200 + GP 1900 | | | | | | | 2 | | |
| 7 | Massenger | | | | 1 | IS 4440 - 7440 + GP 1650 | | | | | | | | 1 | |
| | TOTAL | 3 | 5 | 18 | 1 | | 2 | 4 | 16 | | 1 | 1 | 2 | 1 | 69.00 |

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (03) - Block Level Administration (Plan)

₹ in lakh

| Sl. No. | Name of Post | No of sanctioned post | | | | Scale of pay/PB + Grade pay | No of post filled up | | | | No of vacant post | | | | B.E. 2011-12 |
|---------|-------------------|-----------------------|-----------|-----------|---|------------------------------|----------------------|-----------|----------|----|-------------------|-----------|-----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | BDO | 4 | | | | PB3 -15600 - 39100 + GP 5400 | 4 | | | | | | | | 290.00 |
| 2 | AEO/HEO | | 15 | | | PB2 - 9300 - 38400 + GP 4600 | | 4 | | | | 11 | | | |
| 3 | IS | | 10 | | | PB2 - 9300 - 38400 + GP 4400 | | 10 | | | | | | | |
| 4 | JEO (Vety) | | 20 | | | PB2 - 9300 - 38400 + GP 4400 | | 20 | | | | | | | |
| 5 | EO (Ind) | | 13 | | | PB2 - 9300 - 38400 + GP 4200 | | 2 | | | | 11 | | | |
| 6 | UDC | | 3 | | | PB2 - 9300 - 38400 + GP 4200 | | 3 | | | | | | | |
| 7 | Mukhya Sevika | | 2 | | | PB2 - 9300 - 38400 + GP 4200 | | | | | | 2 | | | |
| 8 | Head Mechanic | | 1 | | | PB2 - 9300 - 38400 + GP 4200 | | 1 | | | | | | | |
| 9 | LDC | | | 8 | | PB1 - 5200 - 20200 + GP 2400 | | | 8 | | | | | | |
| 10 | VFA | | | 10 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 10 | | |
| 11 | Seri Demonstrator | | | 10 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 10 | | |
| 12 | Soil Demonstrator | | | 5 | | PB1 - 5200 - 20200 + GP 2400 | | | | | | | 5 | | |
| 13 | D/Rider | | | 1 | | PB1 - 5200 - 20200 + GP 1900 | | | 1 | | | | | | |
| | TOTAL | 4 | 64 | 34 | | | 4 | 40 | 9 | | | 24 | 25 | | 290.00 |

370

DEMAND NO. 38 - RURAL DEVELOPMENT (MR)

| Sl. No. | Name of post | Scale of Pay/PB + Grade Pay | Classification of posts | | | | Remarks |
|---------|-----------------|------------------------------|-------------------------|-----------|-----------|-----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Driver (MR) | PB3 -15600 - 39100 + GP 5400 | | | 15 | | |
| 2 | LDC (MR) | PB2 - 9300 - 38400 + GP 4400 | | 12 | 10 | | |
| 3 | Grade - IV (MR) | PB1 - 5200 - 20200 + GP 2400 | | | | 20 | |
| | | TOTAL | | 12 | 25 | 20 | |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 05 - TRANSMISSION & DISTRIBUTION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (01) - DIRECTION (NON-PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------|------------------------|-----------|-----------|------------|----------------------------|-----------------------|-----------|-----------|------------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E-in-C | 1 | - | - | - | 37400-67000+9500 | 1 | - | - | - | - | - | - | - | |
| 2 | CE | 2 | - | - | - | 37400-67000+8900 | 2 | - | - | - | - | - | - | - | |
| 3 | SE | 10 | - | - | - | 37400-67000+8700 | 10 | - | - | - | - | - | - | - | |
| 4 | J/D (A/C) | 1 | - | - | - | 15600-39100+7600 | 1 | - | - | - | - | - | - | - | |
| 5 | Sr. EE | 4 | - | - | - | 15600-39100+7600 | 4 | - | - | - | - | - | - | - | |
| 6 | EE | 10 | - | - | - | 15600-39100+6600 | 10 | - | - | - | - | - | - | - | |
| 7 | DD (Admn.) | 2 | - | - | - | 15600-39100+6600 | 2 | - | - | - | - | - | - | - | |
| 8 | AE/SDO | 16 | - | - | - | 15600-39100+5400 | 8 | - | - | - | 8 | - | - | - | |
| 9 | FAO | 1 | - | - | - | 15600-39100+5400 | - | - | - | - | 1 | - | - | - | |
| 10 | Supdt. | 2 | - | - | - | 15600-39100+5400 | 2 | - | - | - | - | - | - | - | |
| 11 | Steno-I | 1 | - | - | - | 15600-39100+5400 | 1 | - | - | - | - | - | - | - | |
| 12 | JE | - | 42 | - | - | 9300-34800+4400 | - | 39 | - | - | - | 3 | - | - | |
| 13 | Asst. Auditor | - | 2 | - | - | 9300-34800+4400 | - | 2 | - | - | - | - | - | - | |
| 14 | Assistant | - | 15 | - | - | 9300-34800+4400 | - | 10 | - | - | - | 5 | - | - | 962.00 |
| 15 | Draughtsman | - | 5 | - | - | 9300-34800+4400 | - | 5 | - | - | - | - | - | - | |
| 16 | Steno-II | - | 5 | - | - | 9300-34800+4400 | - | 4 | - | - | - | 1 | - | - | |
| 17 | Steno-III | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | - | - | - | - | |
| 18 | UDC | - | 26 | - | - | 9300-34800+4200 | - | 26 | - | - | - | - | - | - | |
| 19 | Driver Gr-I | - | - | 15 | - | 9300-34800+4200 | - | - | 13 | - | - | - | 2 | - | |
| 20 | Tracer | - | - | 7 | - | 5200-20200+2400 | - | - | 6 | - | - | - | 1 | - | |
| 21 | Duftry | - | - | 4 | - | 5200-20200+1900 | - | - | 4 | - | - | - | - | - | |
| 22 | Ferro Printer | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 23 | Blue Printer | - | - | - | 1 | 4400-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 24 | Peon | - | - | - | 63 | 4400-7440+1650 | - | - | - | 60 | - | - | - | 3 | |
| 25 | Chowkider | - | - | - | 49 | 4400-7440+1650 | - | - | - | 44 | - | - | - | 5 | |
| 26 | Sweeper | - | - | - | 3 | 4400-7440+1650 | - | - | - | 3 | - | - | - | - | |
| 27 | Elect. Worker | - | - | - | 21 | 4400-7440+1650 | - | - | - | 20 | - | - | - | 1 | |
| | Total | 50 | 97 | 26 | 138 | | 41 | 88 | 23 | 129 | 9 | 9 | 3 | 9 | 962.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 05 - TRANSMISSION & DISTRIBUTION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (02) - ADMINISTRATION (NON-PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|------------------------|-----|----|---|-------------------------------|-----------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sr. EE | 7 | - | - | - | 15600-39100+7600 | 7 | - | - | - | - | - | - | - | |
| 2 | EE | 5 | - | - | - | 15600-39100+6600 | 5 | - | - | - | - | - | - | - | |
| 3 | AE/SDO | 32 | - | - | - | 15600-39100+5400 | 26 | - | - | - | 6 | - | - | - | |
| 4 | DA | 13 | - | - | - | 9300-34800+4600 | 13 | - | - | - | - | - | - | - | |
| 5 | JE | - | 114 | - | - | 9300-34800+4400 | - | 94 | - | - | - | 20 | - | - | |
| 6 | ADA | - | 14 | - | - | 9300-34800+4400 | - | 8 | - | - | - | 6 | - | - | |
| 7 | UDC | - | 44 | - | - | 9300-34800+4200 | - | 29 | - | - | - | 15 | - | - | |
| 8 | SA (Trained) | - | 3 | - | - | 9300-34800+4200 | - | 3 | - | - | - | - | - | - | |
| 9 | Sr. Electrician | - | 6 | - | - | 9300-34800+4200 | - | 1 | - | - | - | 5 | - | - | |
| 10 | Line Supervisor | - | 7 | - | - | 9300-34800+4200 | - | 5 | - | - | - | 2 | - | - | |
| 11 | Driver Gr-I | - | - | 32 | - | 9300-34800+4200 | - | - | 30 | - | - | - | 2 | - | |
| 12 | Sr. EO | - | - | 4 | - | 5200-20200+2800 | - | - | 4 | - | - | - | - | - | |
| 13 | Sr.Meter Reader | - | - | 3 | - | 5200-20200+2800 | - | - | 3 | - | - | - | - | - | |
| 14 | Sr.Store Keeper | - | - | 2 | - | 5200-20200+2800 | - | - | 2 | - | - | - | - | - | 3,383.00 |
| 15 | Sr. Lineman | - | - | 13 | - | 5200-20200+2800 | - | - | - | - | - | - | 13 | - | |
| 16 | Elect-I | - | - | 2 | - | 5200-20200+2800 | - | - | 1 | - | - | - | 1 | - | |
| 17 | Lineman-I | - | - | 8 | - | 5200-20200+2800 | - | - | 4 | - | - | - | 4 | - | |
| 18 | EO-I | - | - | 3 | - | 5200-20200+2800 | - | - | 3 | - | - | - | - | - | |
| 19 | SBO-I | - | - | 4 | - | 5200-20200+2800 | - | - | 4 | - | - | - | - | - | |
| 20 | Driver Gr-II | - | - | 7 | - | 5200-20200+2400 | - | - | 5 | - | - | - | 2 | - | |
| 21 | EO-II | - | - | 22 | - | 5200-20200+2400 | - | - | 20 | - | - | - | 2 | - | |
| 22 | Elect.-II | - | - | 13 | - | 5200-20200+2400 | - | - | 12 | - | - | - | 1 | - | |
| 23 | Lineman-II | - | - | 83 | - | 5200-20200+2400 | - | - | 73 | - | - | - | 10 | - | |
| 24 | SBO-II | - | - | 25 | - | 5200-20200+2400 | - | - | 19 | - | - | - | 6 | - | |
| 25 | Mechanic-II | - | - | 10 | - | 5200-20200+2400 | - | - | 9 | - | - | - | 1 | - | |
| 26 | LDC | - | - | 61 | - | 5200-20200+2400 | - | - | 61 | - | - | - | - | - | |

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | | |
|----|---------------|-----------|------------|------------|------------|-----------------|-----------|------------|------------|------------|----------|-----------|-----------|-----------|-----------------|
| 27 | Meter Reader | - | - | 10 | - | 5200-20200+2400 | - | - | 10 | - | - | - | - | - | |
| 28 | Tracer | - | - | 6 | - | 5200-20200+2400 | - | - | 5 | - | - | - | 1 | - | |
| 29 | Fitter | - | - | 20 | - | 5200-20200+2400 | - | - | 16 | - | - | - | 4 | - | |
| 30 | Comp. Opt. | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 31 | Welder | - | - | 13 | - | 5200-20200+2400 | - | - | 10 | - | - | - | 3 | - | |
| 32 | Wireman | - | - | 6 | - | 5200-20200+2400 | - | - | 5 | - | - | - | 1 | - | |
| 33 | Store Keeper | - | - | 14 | - | 5200-20200+2400 | - | - | 13 | - | - | - | 1 | - | |
| 34 | Carpenter | - | - | 3 | - | 5200-20200+2400 | - | - | 3 | - | - | - | - | - | |
| 35 | Blacksmith | - | - | 10 | - | 5200-20200+2400 | - | - | 8 | - | - | - | 2 | - | |
| 36 | Duftry | - | - | 3 | - | 5200-20200+1900 | - | - | 3 | - | - | - | - | - | |
| 37 | WT Operator | - | - | 2 | - | 5200-20200+1900 | - | - | 2 | - | - | - | - | - | |
| 38 | Gauge Reader | - | - | 3 | - | 5200-20200+1900 | - | - | 3 | - | - | - | - | - | |
| 39 | Blue Printer | - | - | 2 | - | 4400-7440+1650 | - | - | 2 | - | - | - | - | - | |
| 40 | Ferro Printer | - | - | 2 | - | 4400-7440+1650 | - | - | 2 | - | - | - | - | - | |
| 41 | Elect. Worker | - | - | - | 167 | 4400-7440+1650 | - | - | - | 153 | - | - | - | 14 | |
| 42 | Peon | - | - | - | 30 | 4400-7440+1650 | - | - | - | 30 | - | - | - | - | |
| 43 | Chowkider | - | - | - | 18 | 4400-7440+1650 | - | - | - | 16 | - | - | - | 2 | |
| 44 | Sweeper | - | - | - | 3 | 4400-7440+1650 | - | - | - | 2 | - | - | - | 1 | |
| | Total | 57 | 188 | 388 | 218 | | 51 | 140 | 334 | 201 | 6 | 48 | 54 | 17 | 3,383.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 05 - TRANSMISSION & DISTRIBUTION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (01) - DIRECTION (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|----------|----------|----------|----------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | CE | 2 | - | - | - | 37400-67000+8900 | 2 | - | - | - | - | - | - | - | 73.70 |
| 2 | SE | 3 | - | - | - | 37400-67000+8700 | 3 | - | - | - | - | - | - | - | |
| 3 | DD (Admn.) | 1 | - | - | - | 15600-39100+6600 | 1 | - | - | - | - | - | - | - | |
| 4 | AE/SDO | 2 | - | - | - | 15600-39100+5400 | 2 | - | - | - | - | - | - | - | |
| 5 | FAO | 1 | - | - | - | 15600-39100+5400 | 1 | - | - | - | - | - | - | - | |
| 6 | UDC | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | - | - | - | - | |
| 7 | Lineman-I | - | - | 5 | - | 5200-20200+2800 | - | - | 5 | - | - | - | - | - | |
| 8 | Peon | - | - | - | 2 | 4400-7440+1650 | - | - | - | 1 | - | - | - | 1 | |
| 9 | Chowkider | - | - | - | 3 | 4400-7440+1650 | - | - | - | - | - | - | - | 3 | |
| 10 | Sweeper | - | - | - | 1 | 4400-7440+1650 | - | - | - | - | - | - | - | 1 | |
| | Total | 9 | 2 | 5 | 6 | | 9 | 2 | 5 | 1 | - | - | - | 5 | 73.70 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 05 - TRANSMISSION & DISTRIBUTION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (02) - ADMINISTRATION (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|------------------------|-----------|-----------|-----------|----------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | EE | 1 | - | - | - | 15600-39100+6600 | 1 | - | - | - | - | - | - | - | 280.00 |
| 2 | AE/SDO | 5 | - | - | - | 15600-39100+5400 | 2 | - | - | - | 3 | - | - | - | |
| 3 | JE | - | 4 | - | - | 9300-34800+4400 | - | 3 | - | - | - | 1 | - | - | |
| 4 | ADA | - | 4 | - | - | 9300-34800+4400 | - | - | - | - | - | 4 | - | - | |
| 17 | Foreman | - | 1 | - | - | 9300-34800+4400 | - | 1 | - | - | - | - | - | - | |
| 5 | UDC | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | - | - | - | - | |
| 6 | Sr. Electrician | - | - | 1 | - | 5200-20200+2800 | - | - | 1 | - | - | - | - | - | |
| 7 | Sr. Lineman | - | - | 15 | - | 5200-20200+2800 | - | - | 4 | - | - | - | 11 | - | |
| 8 | EO-I | - | - | 3 | - | 5200-20200+2800 | - | - | 3 | - | - | - | - | - | |
| 9 | LDC | - | - | 14 | - | 5200-20200+2400 | - | - | 14 | - | - | - | - | - | |
| 10 | Lineman-II | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 11 | SBO-II | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | |
| 12 | Meter Reader | - | - | 10 | - | 5200-20200+2400 | - | - | 10 | - | - | - | - | - | |
| 13 | Fitter | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 14 | Elect. Worker | - | - | - | 74 | 4400-7440+1650 | - | - | - | 68 | - | - | - | 6 | |
| 15 | Peon | - | - | - | 3 | 4400-7440+1650 | - | - | - | 1 | - | - | - | 2 | |
| 16 | Chowkider | - | - | - | 5 | 4400-7440+1650 | - | - | - | - | - | - | - | 5 | |
| | Total | 6 | 11 | 48 | 82 | | 3 | 6 | 37 | 69 | 3 | 5 | 11 | 13 | 280.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 01 - HYDEL GENERATION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (01) - DIRECTION (NON-PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/ PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|--------------|------------------------|-----------|-----------|-----------|----------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SE | 2 | - | - | - | 37400-67000+8700 | 2 | - | - | - | - | - | - | - | 268.00 |
| 2 | EE | 2 | - | - | - | 15600-39100+6600 | 2 | - | - | - | - | - | - | - | |
| 3 | AE/SDO | 6 | - | - | - | 15600-39100+5400 | 6 | - | - | - | - | - | - | - | |
| 4 | Assistant | | 5 | - | - | 9300-34800+4400 | - | 4 | - | - | - | 1 | - | - | |
| 5 | JE | - | 11 | - | - | 9300-34800+4400 | - | 11 | - | - | - | - | - | - | |
| 6 | UDC | - | 3 | - | - | 9300-34800+4200 | - | 3 | - | - | - | - | - | - | |
| 7 | Steno-III | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | - | - | - | - | |
| 8 | SA (Trained) | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | - | - | - | - | |
| 9 | LDC | - | - | 16 | - | 5200-20200+2400 | - | - | 16 | - | - | - | - | - | |
| 10 | Tracer | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | |
| 11 | Store Keeper | - | - | 5 | - | 5200-20200+2400 | - | - | 5 | - | - | - | - | - | |
| 12 | Meter Reader | - | - | 12 | - | 5200-20200+2400 | - | - | 12 | - | - | - | - | - | |
| 13 | Peon | - | - | - | 5 | 4400-7440+1650 | - | - | - | 4 | - | - | - | 1 | |
| 14 | Chowkider | - | - | - | 8 | 4400-7440+1650 | - | - | - | 6 | - | - | - | 2 | |
| 15 | Sweeper | - | - | - | 4 | 4400-7440+1650 | - | - | - | 3 | - | - | - | 1 | |
| | Total | 10 | 23 | 34 | 17 | | 10 | 22 | 34 | 13 | - | 1 | - | 4 | 268.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 01 - HYDEL GENERATION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (02) - ADMINISTRATION (NON-PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|----------------|------------------------|-----------|------------|-----------|---------------------------|-----------------------|-----------|-----------|-----------|---------------------|-----------|----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | EE | 5 | - | - | - | 15600-39100+6600 | 5 | - | - | - | - | - | - | - | - |
| 2 | AE/SDO | 12 | - | - | - | 15600-39100+5400 | 9 | - | - | - | 3 | - | - | - | - |
| 3 | DA | 4 | - | - | - | 9300-34800+4400 | 4 | - | - | - | - | - | - | - | - |
| 4 | JE | - | 37 | - | - | 9300-34800+4400 | - | 33 | - | - | - | 4 | - | - | - |
| 5 | Assistant | - | 5 | - | - | 9300-34800+4400 | - | 5 | - | - | - | - | - | - | - |
| 6 | UDC | - | 20 | - | - | 9300-34800+4200 | - | 18 | - | - | - | 2 | - | - | - |
| 7 | Driver Gr-I | - | - | 7 | - | 9300-34800+4200 | - | - | 7 | - | - | - | - | - | - |
| 8 | SA (Trained) | - | 6 | - | - | 9300-34800+4200 | - | 6 | - | - | - | - | - | - | - |
| 9 | Steno-III | - | 6 | - | - | 9300-34800+4200 | - | - | - | - | - | 6 | - | - | - |
| 10 | Sr. Lineman | - | - | 22 | - | 5200-20200+2800 | - | - | 22 | - | - | - | - | - | - |
| 11 | LDC | - | - | 35 | - | 5200-20200+2400 | - | - | 34 | - | - | - | 1 | - | - |
| 12 | Tracer | - | - | 6 | - | 5200-20200+2400 | - | - | 6 | - | - | - | - | - | - |
| 13 | Driver Gr-II | - | - | 5 | - | 5200-20200+2400 | - | - | 5 | - | - | - | - | - | - |
| 14 | Lineman-II | - | - | 4 | - | 5200-20200+2400 | - | - | 4 | - | - | - | - | - | - |
| 15 | Surveyor | - | - | 2 | - | 5200-20200+2400 | - | - | 1 | - | - | - | 1 | - | - |
| 16 | EO-II | - | - | 4 | - | 5200-20200+2400 | - | - | 4 | - | - | - | - | - | - |
| 17 | Comp. Opt. | - | - | 3 | - | 5200-20200+2400 | - | - | 3 | - | - | - | - | - | - |
| 18 | Bulldozer Opt. | - | - | 4 | - | 5200-20200+2400 | - | - | 4 | - | - | - | - | - | - |
| 19 | Driller | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | - |
| 20 | Duftry | - | - | 4 | - | 5200-20200+1900 | - | - | 4 | - | - | - | - | - | - |
| 21 | Gauge Reader | - | - | 2 | - | 5200-20200+1900 | - | - | 2 | - | - | - | - | - | - |
| 22 | Elect. Worker | - | - | - | 23 | 4400-7440+1650 | - | - | - | 10 | - | - | - | - | 13 |
| 23 | Peon | - | - | - | 15 | 4400-7440+1650 | - | - | - | 14 | - | - | - | - | 1 |
| 24 | Chowkider | - | - | - | 8 | 4400-7440+1650 | - | - | - | 6 | - | - | - | - | 2 |
| 25 | Sweeper | - | - | - | 2 | 4400-7440+1650 | - | - | - | 2 | - | - | - | - | - |
| | Total | 21 | 74 | 100 | 48 | | 18 | 62 | 98 | 32 | 3 | 12 | 2 | 16 | 862.00 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 01 - HYDEL GENERATION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (02) - ADMINISTRATION (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------|------------------------|----------|-----------|-----------|---------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AE/SDO | 5 | - | - | - | 15600-39100+5400 | 3 | - | - | - | 2 | - | - | - | 38.00 |
| 2 | JE | - | 2 | - | - | 9300-34800+4400 | - | - | - | - | - | 2 | - | - | |
| 3 | ADA | - | 4 | - | - | 9300-34800+4400 | - | - | - | - | - | 4 | - | - | |
| 4 | Lineman-I | - | - | 2 | - | 5200-20200+2800 | - | - | 2 | - | - | - | - | - | |
| 5 | SBO-II | - | - | 1 | - | 5200-20200+2400 | - | - | - | - | - | - | 1 | - | |
| 6 | Meter Reader | - | - | 13 | - | 5200-20200+2400 | - | - | 13 | - | - | - | - | - | |
| 7 | Wireman | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 8 | Elect. Worker | - | - | - | 18 | 4400-7440+1650 | - | - | - | 12 | - | - | - | 6 | |
| | Total | 5 | 6 | 18 | 18 | | 3 | 0 | 17 | 12 | 2 | 6 | 1 | 6 | 38.00 |

Major Head : 2801 - POWER
 Sub-Major Head : 01 - HYDEL GENERATION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (03) - ADMINISTRATION SERLUI 'B' (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|---------------|------------------------|----------|-----------|----------|---------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | AE/SDO | 4 | - | - | - | 15600-39100+5400 | 2 | - | - | - | 2 | - | - | - | 38.50 |
| 2 | JE | - | 6 | - | - | 9300-34800+4400 | - | 2 | - | - | - | 4 | - | - | |
| 3 | SA (Trained) | - | 1 | - | - | 9300-34800+4200 | - | 1 | - | - | - | - | - | - | |
| 4 | Surveyor | - | - | 3 | - | 5200-20200+2400 | - | - | 3 | - | - | - | - | - | |
| 5 | Lineman-I | - | - | 1 | - | 5200-20200+2800 | - | - | - | - | - | - | 1 | - | |
| 6 | SBO-II | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 7 | Lineman-II | - | - | 6 | - | 5200-20200+2400 | - | - | 5 | - | - | - | 1 | - | |
| 8 | Fitter | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | |
| 9 | Elect. Worker | - | - | - | 3 | 4400-7440+1650 | - | - | - | 2 | - | - | - | 1 | |
| | Total | 4 | 7 | 13 | 3 | | 2 | 3 | 11 | 2 | 2 | 4 | 2 | 1 | 38.50 |

DEMAND NO. 39 - POWER & ELECTRICITY

Major Head : 2801 - POWER
 Sub-Major Head : 05 - DIESEL/GAS POWER GENERATION
 Minor Head : 001 - DIRECTION & ADMINISTRATION
 Sub-Head : (01) - ADMINISTRATION (NON-PLAN)

| Sl. No. | Name of Post | No of Sanctioned Posts | | | | Scale of pay/PB+Grade Pay | No. of Post filled up | | | | No. of Vacant posts | | | | B.E. 2011-12 |
|---------|-----------------|------------------------|----|----|---|---------------------------|-----------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | EE | 2 | - | - | - | 15600-39100+6600 | 2 | - | - | - | - | - | - | - | - |
| 2 | AE/SDO | 14 | - | - | - | 15600-39100+5400 | 10 | - | - | - | 4 | - | - | - | - |
| 3 | DA | 3 | - | - | - | 9300-34800+4400 | 3 | - | - | - | - | - | - | - | - |
| 4 | Assistant | - | 3 | - | - | 9300-34800+4400 | - | 3 | - | - | - | - | - | - | - |
| 5 | JE | - | 36 | - | - | 9300-34800+4400 | - | 33 | - | - | - | 3 | - | - | - |
| 6 | ADA | - | 7 | - | - | 9300-34800+4400 | - | 6 | - | - | - | 1 | - | - | - |
| 7 | Draughtsman | - | 3 | - | - | 9300-34800+4400 | - | 3 | - | - | - | - | - | - | - |
| 8 | Steno-II | - | 1 | - | - | 9300-34800+4400 | - | - | - | - | - | 1 | - | - | - |
| 9 | UDC | - | 16 | - | - | 9300-34800+4200 | - | 15 | - | - | - | 1 | - | - | - |
| 10 | Head Mechanic | - | - | 2 | - | 9300-34800+4200 | - | - | 2 | - | - | - | - | - | - |
| 11 | Driver Gr-I | - | - | 10 | - | 9300-34800+4200 | - | - | 8 | - | - | - | 2 | - | - |
| 12 | Electrician-I | - | - | 5 | - | 9300-34800+4200 | - | - | 4 | - | - | - | 1 | - | - |
| 13 | Sr. Lineman | - | - | 17 | - | 5200-20200+2800 | - | - | 17 | - | - | - | - | - | - |
| 14 | Sr. EO | - | - | 2 | - | 5200-20200+2800 | - | - | 1 | - | - | - | 1 | - | - |
| 15 | Sr. SBO | - | - | 1 | - | 5200-20200+2800 | - | - | 1 | - | - | - | - | - | - |
| 16 | Sr.Meter Reader | - | - | 1 | - | 5200-20200+2800 | - | - | 1 | - | - | - | - | - | - |
| 17 | Sr. Electrician | - | - | 5 | - | 5200-20200+2800 | - | - | 5 | - | - | - | - | - | - |
| 18 | Lineman-I | - | - | 9 | - | 5200-20200+2800 | - | - | 6 | - | - | - | 3 | - | - |
| 19 | EO-I | - | - | 3 | - | 5200-20200+2800 | - | - | 3 | - | - | - | - | - | - |
| 20 | SBO-I | - | - | 2 | - | 5200-20200+2800 | - | - | 2 | - | - | - | - | - | - |
| 21 | Mechanic-I | - | - | 3 | - | 5200-20200+2800 | - | - | 2 | - | - | - | 1 | - | - |

₹ in lakh

923.00

DEMAND NO. 39 - POWER & ELECTRICITY

| | | | | | | | | | | | | | | | |
|-------------------------------|----------------|-----------|-----------|------------|------------|-----------------|-----------|-----------|------------|------------|----------|----------|-----------|----------|----------------|
| 22 | Sr. Blacksmith | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 23 | LDC | - | - | 38 | - | 5200-20200+2400 | - | - | 38 | - | - | - | - | - | |
| 24 | Tracer | - | - | 3 | - | 5200-20200+2400 | - | - | 3 | - | - | - | - | - | |
| 25 | Electrician-II | - | - | 8 | - | 5200-20200+2400 | - | - | 8 | - | - | - | - | - | |
| 26 | Mechanic-II | - | - | 4 | - | 5200-20200+2400 | - | - | 4 | - | - | - | - | - | |
| 27 | Lineman-II | - | - | 37 | - | 5200-20200+2400 | - | - | 36 | - | - | - | 1 | - | |
| 28 | EO-II | - | - | 16 | - | 5200-20200+2400 | - | - | 16 | - | - | - | - | - | |
| 29 | SBO-II | - | - | 23 | - | 5200-20200+2400 | - | - | 17 | - | - | - | 6 | - | |
| 30 | Meter Reader | - | - | 12 | - | 5200-20200+2400 | - | - | 12 | - | - | - | - | - | |
| 31 | Wireman | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 32 | Store Keeper | - | - | 4 | - | 5200-20200+2400 | - | - | 4 | - | - | - | - | - | |
| 33 | Fitter | - | - | 11 | - | 5200-20200+2400 | - | - | 10 | - | - | - | 1 | - | |
| 34 | Welder | - | - | 3 | - | 5200-20200+2400 | - | - | - | - | - | - | 3 | - | |
| 35 | Blacksmith | - | - | 1 | - | 5200-20200+2400 | - | - | - | - | - | - | - | - | |
| 36 | Carpenter | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | |
| 37 | Driver Gr-II | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | 1 | - | |
| 1 | WT Operator | - | - | 1 | - | 5200-20200+1900 | - | - | 1 | - | - | - | - | - | |
| 39 | Duftry | - | - | 2 | - | 5200-20200+1900 | - | - | 2 | - | - | - | - | - | |
| 40 | Elect. Worker | - | - | - | 94 | 4400-7440+1650 | - | - | - | 89 | - | - | - | 5 | |
| 41 | Peon | - | - | - | 24 | 4400-7440+1650 | - | - | - | 24 | - | - | - | - | |
| 42 | Chowkider | - | - | - | 13 | 4400-7440+1650 | - | - | - | 10 | - | - | - | 3 | |
| 43 | Sweeper | - | - | - | 3 | 4400-7440+1650 | - | - | - | 3 | - | - | - | - | |
| | Total | 19 | 66 | 229 | 134 | | 15 | 60 | 209 | 126 | 4 | 6 | 20 | 8 | 923.00 |
| Total of Demand No. 39 | | | | | | | | | | | | | | | 6826.20 |

DEMAND NO. 39 - POWER & ELECTRICITY (MR)

| Sl. No. | Name of Skilled | Scale of pay | Classification of posts | | | | Remarks |
|---------|-----------------|--------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Skilled-I | 235 per day | - | 32 | 37 | 173 | |
| 2 | Skilled-II | 184 per day | - | 11 | 108 | 440 | |
| 3 | Semi-Skilled | 148 per day | - | 1 | 55 | 335 | |
| 4 | Unskilled | 132 per day | - | 6 | 49 | 483 | |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 001(01)-Direction
 Minor Head : 001(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No.of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No.of post filled up | | | | No.of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|------------------------|-----------|-----------|----------|----------------------------|----------------------|-----------|-----------|----------|-------------------------|-----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | - | - | - | PB 3-15600-39100+GP 6600 | 1 | | | | | | | | |
| 2 | Addl.D.I | 1 | - | - | - | PB 4-37400-6700+GP 8700 | 1 | | | | | | | | |
| 3 | Supdt | 1 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | | | | | |
| 4 | DD(Account) | 1 | - | - | - | PB 3-15600-39100+GP 6600 | 1 | | | | | | | | |
| 5 | D.D.I | 1 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | | | | | |
| 6 | DD(A) | 1 | - | - | - | PB 3-15600-39100+GP 6600 | 1 | | | | | | | | |
| 7 | TO(E) | 2 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | 1 | | | | |
| 8 | Asstt | - | 6 | - | - | PB 2-9300-34800+GP 4400 | | 6 | | | | | | | |
| 9 | IPO | - | 6 | - | - | PB 2-9300-34800+GP 4600 | | 2 | | | | 4 | | | |
| 10 | ATO | - | 6 | - | - | PB 2-9300-34800+GP 4600 | | | | | | 6 | | | |
| 11 | Steno-Gr ii | - | 5 | - | - | PB 2-9300-34800+GP 4400 | | 2 | | | | 3 | | | |
| 12 | JE | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | 2 | | | | | | | |
| 13 | UDC | - | 8 | - | - | PB 2-9300-34800+GP 4200 | | 8 | | | | | | | |
| 14 | Steno-III | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | |
| 15 | EO | - | 3 | - | - | PB 2-9300-34800+GP 4200 | | 3 | | | | | | | |
| 16 | EI | - | 7 | - | - | PB 2-9300-34800+GP 4200 | | | | | | 7 | | | |
| 17 | Driver-I | - | - | 2 | - | PB 2-9300-34800+GP 4200 | | | 2 | | | | | | |
| 18 | Driver | - | - | 3 | - | PB 1 -5200-20200+GP 2400 | | | 2 | | | | 1 | | |
| 19 | Jr.Tech | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | 1 | | | |
| 20 | DEO | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | | | |
| 21 | LDC | - | - | 6 | - | PB 1 -5200-20200+GP 2400 | | | 6 | | | | | | |
| 22 | Duftry | - | - | 1 | - | PB 1 -5200-20200+GP 1900 | | | 1 | | | | | | |
| 23 | IV Gr | - | - | - | 7 | 1S-4440-6440+GP 1650 | | | | 7 | | | | | |
| | TOTAL | 8 | 46 | 13 | 7 | | 7 | 25 | 12 | 7 | 1 | 21 | 1 | - | 228.60 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V & SI
 Sub Major Head : 001(02)-Administration
 Minor Head : 001(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 | |
|--------|--------------|-------------------------|----------|----------|----------|----------------------------|-----------------------|----------|----------|----------|--------------------------|----------|----------|----------|--------------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | SDIO | 3 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | 2 | | | | 76.75 | |
| 2 | ATO | - | 2 | - | - | PB 2-9300-34800+GP 4600 | | 1 | | | | 1 | | | | |
| 3 | UDC | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | | |
| 4 | EO | - | 3 | - | - | PB 2-9300-34800+GP 4200 | | 3 | | | | | | | | |
| 5 | Supervisor | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | | | | |
| 6 | Driver I | - | - | 2 | - | PB 2-9300-34800+GP 4200 | | | 2 | | | | | | | |
| 7 | LDC | - | - | 5 | - | PB 1 -5200-20200+GP 2400 | | | 5 | | | | | | | |
| 8 | Iv gr | - | - | - | 5 | 1S-4440-6440+GP 1650 | | | | 5 | | | | | | |
| 9 | Chowkidar | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | 1 | | | | | | |
| | TOTAL | 3 | 6 | 8 | 6 | | 23 | 1 | 5 | 8 | 6 | 2 | 1 | - | - | 76.75 |

Major Head : 2851-V & SI
 Sub Major Head : 101(01)-Industrial Estate
 Minor Head : 101(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 | |
|--------|--------------|-------------------------|----------|----------|----------|----------------------------|-----------------------|----------|----------|----------|--------------------------|----------|----------|----------|--------------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | UDC | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | 2 | | | | | | | 11.00 | |
| 2 | S/A | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 3 | | | | | | | |
| 3 | Electrician | - | - | 1 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | | | | |
| 4 | D/O | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | | |
| 5 | Driver III | - | - | 1 | - | PB 1 -5200-20200+GP 1900 | | | 1 | | | | | | | |
| 6 | IV Gr | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | 1 | | | | | | |
| | TOTAL | - | 3 | 5 | 1 | | 9 | - | 3 | 5 | 1 | - | - | - | - | 11.00 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V & SI
 Sub Major Head : 102(01)-Sup of S.S.I.
 Minor Head : 102(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|---|---|---|----------------------------|-----------------------|---|----|----|--------------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPO | - | 1 | - | - | PB 2-9300-34800+GP 4600 | | 1 | | | | | | | 65.90 |
| 2 | EO | - | 5 | - | - | PB 2-9300-34800+GP 4200 | | 5 | | | | | | | |
| 3 | LDC | - | - | 9 | - | PB 1 -5200-20200+GP 2400 | | | 9 | | | | | | |
| 4 | Iv Gr | - | - | - | 7 | 1S-4440-6440+GP 1650 | | | | 7 | | | | | |
| | TOTAL | - | 6 | 9 | 7 | 22 | - | 6 | 9 | 7 | - | - | - | - | 65.90 |

Major Head : 2851-V & SI
 Sub Major Head : 102(02)-Dev. of S.S.I.
 Minor Head : 102(02)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|---|---|---|----------------------------|-----------------------|---|----|----|--------------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Supervisor | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | | | 19.00 |
| 2 | B/O | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | | | |
| 3 | LDC | - | - | 3 | - | PB 1 -5200-20200+GP 2400 | | | 3 | | | | | | |
| 4 | IV Gr | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | 1 | | | | | |
| | TOTAL | - | - | 5 | 1 | 6 | - | - | 5 | 1 | - | - | - | - | 19.00 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 102(03)-DIC
 Minor Head : 102(03)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No.of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No.of post filled up | | | | No.of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|------------------------|-----------|-----------|----------|----------------------------|----------------------|-----------|-----------|----------|-------------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | FM | 1 | - | - | - | PB 3-15600-39100+GP6600 | 1 | | | | | | | | |
| 2 | Supdt. | 1 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | | | | | |
| 3 | IPO | - | 1 | - | - | PB 2-9300-34800+GP 4600 | | 1 | | | | | | | |
| 4 | ATO | - | 5 | - | - | PB 2-9300-34800+GP 4600 | | 1 | | | | 4 | | | |
| 5 | Asstt | - | 4 | - | - | PB 2-9300-34800+GP 4400 | | 4 | | | | | | | |
| 6 | EO | - | 4 | - | - | PB 2-9300-34800+GP 4200 | | 4 | | | | | | | |
| 7 | UDC | - | 5 | - | - | PB 2-9300-34800+GP 4200 | | 5 | | | | | | | |
| 8 | Mech | - | - | 2 | - | PB 1 -5200-20200+GP 2800 | | | 2 | | | | | | |
| 9 | steno iii | - | 3 | - | - | PB 2-9300-34800+GP 4200 | | 3 | | | | | | | |
| 10 | CE | - | 4 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | 3 | | | |
| 11 | AVO | - | - | 4 | - | PB 1 -5200-20200+GP 2800 | | | 2 | | | | 2 | | |
| 12 | LDC | - | - | 4 | - | PB 1 -5200-20200+GP 2400 | | | 4 | | | | | | |
| 13 | Driver I | - | - | 2 | - | PB 2-9300-34800+GP 4200 | | | 2 | | | | | | |
| 14 | Iv Gr | - | - | - | 6 | 1S-4440-6440+GP 1650 | | | | 6 | | | | | |
| | TOTAL | 2 | 26 | 12 | 6 | 46 | 2 | 19 | 10 | 6 | - | 7 | 2 | - | 351.13 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 102(04)-Admn. of R.I.
 Minor Head : 102(04)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|----------|----------|----------------------------|-----------------------|---|----------|----------|--------------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.Manager | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | 1 | | | 32.90 |
| 2 | JE | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | |
| 3 | LDC | - | - | 2 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | 1 | | |
| 4 | Manager | - | - | 2 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | 1 | | |
| 5 | Sale Girl | - | - | 2 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | 1 | | |
| 6 | Iv Gr | - | - | - | 2 | 1S-4440-6440+GP 1650 | | | | 2 | | | | | |
| | TOTAL | - | 3 | 6 | 2 | | 11 | - | 2 | 3 | 2 | - | 1 | 3 | 32.90 |

Major Head : 2851-V& SI
 Sub Major Head : 102(05)-Dev. of R.I.
 Minor Head : 102(05)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 |
|--------|---------------|-------------------------|----------|-----------|-----------|----------------------------|-----------------------|---|----------|----------|--------------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | ATO | - | 1 | - | - | PB 2-9300-34800+GP 4600 | | 1 | | | | | | | 67.80 |
| 2 | Manager | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | | | |
| 3 | EO | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | 1 | | | |
| 4 | UDC | - | 4 | - | - | PB 2-9300-34800+GP 4200 | | 4 | | | | | | | |
| 5 | Mechanic | - | - | 4 | - | PB 1 -5200-20200+GP 2800 | | | 2 | | | | 2 | | |
| 6 | Jr Instructor | - | - | 4 | - | PB 1 -5200-20200+GP 2800 | | | 4 | | | | | | |
| 7 | Turner | - | - | 4 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | 3 | | |
| 8 | LDC | - | - | 1 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | | | |
| 9 | IV Gr. | - | - | - | 11 | 1S-4440-6440+GP 1650 | | | | 11 | | | | | |
| | TOTAL | - | 7 | 14 | 11 | | 32 | - | 6 | 9 | 11 | - | 1 | 5 | 67.80 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 103(01)-Handloom Inds.
 Minor Head : 103(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No.of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No.of post filled up | | | | No.of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|----------|----------|----------------------------|----------------------|----------|----------|----------|-------------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.D.I (H) | 1 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | | | | | 61.20 |
| 2 | Assistant | - | 1 | - | - | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 3 | UDC | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | 1 | | | |
| 4 | Driver-I | - | - | 3 | - | PB 2-9300-34800+GP 4200 | | | 3 | | | | | | |
| 5 | LDC | - | - | 3 | - | PB 1 -5200-20200+GP 2400 | | | 3 | | | | | | |
| 6 | Driver-II | - | - | 1 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | | | |
| 7 | Iv Gr | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | 1 | | | | | |
| | TOTAL | 1 | 3 | 7 | 1 | 12 | 1 | 2 | 7 | 1 | - | 1 | - | - | 61.20 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V & SI
 Sub Major Head : 103(02)-Handloom Inds.
 Minor Head : 103(02)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|-----------|-----------|----------------------------|-----------------------|----------|-----------|-----------|--------------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | PM(H) | 1 | - | - | - | PB 3-15600-39100+GP 6600 | 1 | | | | | | | | |
| 2 | Suptd. | 2 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | 1 | | | | |
| 3 | H/O | - | 1 | - | - | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 4 | EO | - | 3 | - | - | PB 2-9300-34800+GP 4200 | | 3 | | | | | | | |
| 5 | RI | - | 4 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | 3 | | | |
| 6 | UDC | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | |
| 7 | WI | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 3 | | | | | | |
| 8 | HD | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | | | |
| 9 | SC | - | - | 2 | - | PB 1 -5200-20200+GP 2800 | | | 2 | | | | | | |
| 10 | Printer | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | 2 | | |
| 11 | WD | - | - | 30 | - | PB 1 -5200-20200+GP 2400 | | | 30 | | | | | | |
| 12 | LDC | - | - | 3 | - | PB 1 -5200-20200+GP 2400 | | | 2 | | | | 1 | | |
| 13 | WI | - | - | 2 | - | PB 1 -5200-20200+GP 2400 | | | 2 | | | | | | |
| 14 | W/J | - | - | - | 5 | 1S-4440-6440+GP 1650 | | | | 5 | | | | | |
| 15 | JUGALI | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | 1 | | | | | |
| 16 | S/C | - | - | 30 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | 29 | | |
| 17 | Iv Gr | - | - | - | 21 | 1S-4440-6440+GP 1650 | | | | 21 | | | | | |
| | TOTAL | 3 | 9 | 74 | 27 | 113 | 2 | 6 | 42 | 27 | 1 | 3 | 32 | - | 229.15 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 104(01)-Sup. of S.S.I.
 Minor Head : 104(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|---|----|----|----------------------------|-----------------------|---|----|----|--------------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SCI | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 3 | | | | | | 211.90 |
| 2 | JCI | - | - | 4 | - | PB 1 -5200-20200+GP 2800 | | | 4 | | | | | | |
| 3 | UDC | - | 4 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | 3 | | | |
| 4 | CRI | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | |
| 5 | LDC | - | - | 5 | - | PB 1 -5200-20200+GP 2400 | | | 2 | | | | 3 | | |
| 6 | SSW | - | - | - | 24 | 1S-4440-6440+GP 1650 | | | | 24 | | | | | |
| 7 | S/W | - | - | 29 | - | PB 1 -5200-20200+GP 1800 | | | 29 | | | | | | |
| 8 | Helper | - | - | - | 15 | 1S-4440-6440+GP 1650 | | | | 15 | | | | | |
| 9 | IV Gr | - | - | - | 5 | 1S-4440-6440+GP 1650 | | | | 5 | | | | | |
| | TOTAL | - | 5 | 41 | 44 | 90 | - | 2 | 38 | 44 | - | 3 | 3 | - | 211.90 |

Major Head : 2851-V& SI
 Sub Major Head : 105(01)- KVI
 Minor Head : 105(01)(01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No. of post filled up | | | | No. of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|---|----|---|----------------------------|-----------------------|---|----|----|--------------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | IPO | - | 3 | - | - | PB 2-9300-34800+GP 4600 | | 3 | | | | | | | 64.00 |
| 2 | G/D | - | - | 2 | - | PB 1 -5200-20200+GP 2800 | | | 2 | | | | | | |
| 3 | K/I | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | 2 | | |
| 4 | Apiarist | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 3 | | | | | | |
| 5 | A.I | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 1 | | | | 2 | | |
| 6 | BKD | - | - | 4 | - | PB 1 -5200-20200+GP 2400 | | | 4 | | | | | | |
| 7 | K/D | - | - | 6 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | 5 | | |
| 8 | LDC | - | - | 1 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | | | |
| 9 | Iv Gr | - | - | - | 6 | 1S-4440-6440+GP 1650 | | | | 6 | | | | | |
| | TOTAL | - | 3 | 22 | 6 | 31 | - | 3 | 13 | 6 | - | - | 9 | - | 64.00 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2852-INDUSTRIES
 Sub Major Head : 101(01) 5751- G.O.P.
 Minor Head : (01)Sal (NP)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No.of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No.of post filled up | | | | No.of post vacant posts | | | | B.E. 2011-12 | | |
|--------|-------------------------|------------------------|-----------|-----------|-----------|----------------------------|----------------------|----------|----------|-----------|-------------------------|----------|----------|----------|--------------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | |
| 1 | A.E. | 2 | - | - | - | PB 3-15600-39100+GP5400 | 1 | | | | 1 | | | | 77.55 | | |
| 2 | ATO | 1 | - | - | - | PB 2-9300-34800+GP 4600 | | | | | 1 | | | | | | |
| 3 | Asst.Controller of Mine | 1 | - | - | - | PB 2-9300-34800+GP 4200 | | | | | 1 | | | | | | |
| 4 | Jr. Geologist | - | 1 | - | - | PB 2-9300-34800+GP 4400 | | | | | | 1 | | | | | |
| 5 | Driller | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | | | | | 1 | | | | | |
| 6 | Lab.Assistant | - | 1 | - | - | PB 2-9300-34800+GP 4400 | | | | | | 1 | | | | | |
| 7 | Welder | - | - | 1 | - | PB 1 -5200-20200+GP 2400 | | | | | | | 1 | | | | |
| 8 | PM (Production) | - | 2 | - | - | PB 3-15600-39100+GP4600 | | 2 | | | | | | | | | |
| 9 | B/O | - | 1 | - | - | PB 2-9300-34800+GP 4600 | | 1 | | | | | | | | | |
| 10 | Foreman | - | 1 | - | - | PB 2-9300-34800+GP 4600 | | 1 | | | | | | | | | |
| 11 | Asstt | - | 1 | - | - | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | | | |
| 13 | UDC | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | 2 | | | | | | | | | |
| 14 | LDC | - | - | 4 | - | PB 1 -5200-20200+GP 2400 | | | 4 | | | | | | | | |
| 15 | Fitter | - | - | 1 | - | PB 1 -5200-20200+GP 2400 | | | 1 | | | | | | | | |
| 16 | Electrician | - | - | 2 | - | PB 1 -5200-20200+GP 2400 | | | 2 | | | | | | | | |
| 17 | Driver | - | - | 3 | - | Rs 9300-34800 GP 4200 | | | 3 | | | | | | | | |
| 19 | Iv Gr | - | - | - | 12 | 1S-4440-6440+GP 1650 | | | | 6 | | | | 6 | | | |
| | TOTAL | 4 | 10 | 11 | 12 | | 37 | 1 | 7 | 10 | 6 | 3 | 3 | 1 | | 6 | 77.55 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 102(03)-DIC
 Minor Head : 102(03)(01)Sal (PLAN)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No.of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No.of post filled up | | | | No.of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|------------------------|-----------|-----------|-----------|----------------------------|----------------------|-----------|-----------|-----------|-------------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Pj.DI | 1 | - | - | - | PB 3-15600-39100+GP 7600 | 1 | | | | | | | | |
| 2 | Gm | 8 | - | - | - | PB 3-15600-39100+GP 7600 | 8 | | | | | | | | |
| 3 | F.M. | 5 | - | - | - | PB 3-15600-39100+GP6600 | | | | | 5 | | | | |
| 4 | PM(M&E) | 1 | - | - | - | PB 3-15600-39100+GP 6600 | 1 | | | | | | | | |
| 5 | JDI | 1 | - | - | - | PB 3-15600-39100+GP 7600 | 1 | | | | | | | | |
| 6 | FM | 2 | - | - | - | PB 3-15600-39100+GP6600 | 2 | | | | | | | | |
| 7 | SDIO | 8 | - | - | - | PB 3-15600-39100+GP5400 | 8 | | | | | | | | |
| 8 | Supdt | 2 | - | - | - | PB 3-15600-39100+GP5400 | 2 | | | | | | | | |
| 9 | IPO | - | 16 | - | - | PB 2-9300-34800+GP 4600 | | 15 | | | | 1 | | | |
| 10 | Asstt | - | 1 | - | - | PB 2-9300-34800+GP 4400 | | 1 | | | | | | | |
| 11 | EI | - | 9 | - | - | PB 2-9300-34800+GP 4200 | | 9 | | | | | | | |
| 12 | EO | - | 5 | - | - | PB 2-9300-34800+GP 4200 | | 5 | | | | | | | |
| 13 | Steno-II | - | 1 | - | - | PB 2-9300-34800+GP 4400 | | | | | | 1 | | | |
| 14 | Steno-III | - | 2 | - | - | PB 2-9300-34800+GP 4200 | | | | | | 2 | | | |
| 15 | UDC | - | 9 | - | - | PB 2-9300-34800+GP 4200 | | 8 | | | | 1 | | | |
| 16 | Accountant | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | | | | | 1 | | | |
| 17 | LDC | - | - | 12 | - | PB 1 -5200-20200+GP 2400 | | | 12 | | | | | | |
| 18 | Mech | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | 2 | | | | 1 | | |
| 19 | Driver 1 | - | - | 5 | - | PB 2-9300-34800+GP 4200 | | | 5 | | | | | | |
| 20 | Iv Gr | - | - | - | 13 | 1S-4440-6440+GP 1650 | | | | 13 | | | | | |
| 21 | Chowkidar | - | - | - | 5 | 1S-4440-6440+GP 1650 | | | | 5 | | | | | |
| | TOTAL | 28 | 44 | 20 | 18 | | 23 | 38 | 19 | 18 | 5 | 6 | 1 | - | 351.13 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851-V& SI
 Sub Major Head : 103(01)-Handloom Inds.
 Minor Head : 103(01)(01)Sal (PLAN)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No.of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No.of post filled up | | | | No.of post vacant posts | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|----------|----------|----------------------------|----------------------|----------|----------|----------|-------------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Assistant | - | 2 | - | - | PB 2-9300-34800+GP 4400 | | 2 | | | | | | | 27.24 |
| 2 | UDC | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | |
| 3 | Steno-III | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | |
| 4 | EO(H) | - | 1 | - | - | PB 2-9300-34800+GP 4200 | | 1 | | | | | | | |
| 5 | Driver-I | - | - | 1 | - | PB 2-9300-34800+GP 4200 | | | 1 | | | | | | |
| 6 | Gr-IV | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | 1 | | | | | |
| | TOTAL | - | 5 | 1 | 1 | 7 | - | 5 | 1 | 1 | - | - | - | - | 27.24 |

Major Head : 2851-V& SI
 Sub Major Head : 104(01)- Pro & Dev. of Handicraft (Plan)
 Minor Head : 104(01)(01)Sal (PLAN)
 Sub-Head :

₹ in lakh

| Sl. No | Name of Post | No.of sanctioned posts | | | | Scale of Pay /PB+Grade Pay | No.of post filled up | | | | No.of post vacant posts | | | | B.E. 2011-12 |
|--------|---------------|------------------------|---|----------|----------|----------------------------|----------------------|---|----------|----------|-------------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Manager (C&B) | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | | | | | 1 | | 6.66 |
| 2 | SCI | - | - | 3 | - | PB 1 -5200-20200+GP 2800 | | | | | | | 3 | | |
| 3 | JCI (K&B) | - | - | 1 | - | PB 1 -5200-20200+GP 2800 | | | | | | | 1 | | |
| 4 | SSW | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | | | | | 1 | |
| 5 | S/W | - | - | 2 | - | PB 1 -5200-20200+GP 1800 | | | 2 | | | | | | |
| 6 | Iv Gr | - | - | - | 1 | 1S-4440-6440+GP 1650 | | | | 1 | | | | | |
| | TOTAL | - | - | 7 | 2 | 9 | - | - | 2 | 1 | - | - | 5 | 1 | 6.66 |

DEMAND NO. 40 - INDUSTRIES

Major Head : 2853 : Non-Ferrous Mining & Metallurgical Industries
 Sub-Major Head : 02-Regulation & Development of Mines
 Minor Head : 001 – Direction & Administration
 Sub-Head : 01 – Direction (N.P)
(01) – Salary.

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|----------------------|-------------------------|---|---|---|-----------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Joint Director | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Geologist Senior | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Geologist Junior | 6 | | | | 15600-39100+5400 | 5 | | | | 1 | | | | |
| 4 | Geophysicist Jr. | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 5 | Asst. Ctrl. of Mines | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | A.E. | 1 | | | | 15600-39100+5400 | - | | | | 1 | | | | |
| 7 | FAO | 1 | | | | 15600-39100+5400 | - | | | | 1 | | | | |
| 8 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 9 | Driller | | 4 | | | 9300-34800+4600 | | 4 | | | | | | | |
| 10 | Sr. Lab. Technician | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 11 | Lab. Assistant | | 1 | | | 9300-34800+4400 | | - | | | | 1 | | | |
| 12 | J.E. | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 13 | Assistant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 14 | Asst/Accountant | | 1 | | | 9300-34800+4400 | | - | | | | 1 | | | |
| 15 | Surveyor | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 16 | Mine Surveyor | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 17 | D/Man-II | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 18 | Steno-III | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |

263.85

DEMAND NO. 40 - INDUSTRIES (MR)

| Sl. No | Name of Posts | Scale of Pay/PB+Grade Pay | Classification of Posts | | | | Remarks |
|--------------|---------------|---------------------------|-------------------------|---------|---------|---------|---------|
| | | | GROUP A | GROUP B | GROUP C | GROUP D | |
| 1 | 2 | 3 | 5 | 6 | | 7 | 8 |
| 1 | MR Skilled-I | @ 235 /- | 12 | | | | |
| 2 | MR Skilled-II | @ 184 /- | 52 | | | | |
| 3 | MR Unskilled | @ 132 /- | 52 | | | | |
| 4 | MR Unskilled | @ 148 /- | 4 | | | | |
| TOTAL | | | 120 | | | | |

Geology & Mining

| Sl. No. | Skill | No. of Employees | Daily Wages per head | Monthly Total |
|---------|--------------|------------------|----------------------|---------------|
| 1 | Skilled - I | 1 | 235.00 | 7,050.00 |
| 2 | Skilled - II | 24 | 184.00 | 1,32,480.00 |
| 3 | Semi Skilled | 1 | 148.00 | 4,440.00 |
| 4 | Unskilled | 2 | 132.00 | 7,930.00 |
| | Total | 28 | | |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0 -
 Minor Head : 107 - Sericulture Industries
 Sub-Minor Head : 107(01) - Direction (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay Grade Pay | No. of post filled | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|----------------|----------------------|----------|----------|----------|------------------------|--------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | - | - | - | 37400-6700+8700 | 1 | - | - | - | - | - | - | - | 30.00 |
| 2 | Jt. Director | 1 | - | - | - | 15600-39100+7600 | 1 | - | - | - | - | - | - | - | |
| 3 | Superintendent | 1 | - | - | - | 15600-39100+5400 | 1 | - | - | - | - | - | - | - | |
| 4 | J.E | - | 1 | - | - | 9300-34800+4400 | - | 1 | - | - | - | - | - | - | |
| 5 | Accountant | - | 1 | - | - | 9300-34800+4400 | - | 1 | - | - | - | - | - | - | |
| 6 | Assistant | - | 2 | - | - | 9300-34800+4400 | - | 2 | - | - | - | - | - | - | |
| 7 | Steno-II | - | 1 | - | - | 9300-34800+4400 | - | 1 | - | - | - | - | - | - | |
| 8 | Steno-III | - | 1 | - | - | 9300-34800+4200 | - | 1 | - | - | - | - | - | - | |
| 9 | UDC | - | 1 | - | - | 9300-34800+4200 | - | 1 | - | - | - | - | - | - | |
| 10 | Mechanic | - | 1 | - | - | 9300-34800+4200 | - | - | - | - | - | 1 | - | - | |
| 11 | LDC | - | - | 2 | - | 5200-20200+2400 | - | - | 2 | - | - | - | - | - | |
| 12 | Duftry | - | - | 1 | - | 5200-20200+1800 | - | - | 1 | - | - | - | - | - | |
| 13 | Peon | - | - | - | 3 | 4440-7440+1650 | - | - | - | 3 | - | - | - | - | |
| 14 | Chawkider | - | - | - | 1 | 4440-7440+1650 | - | - | - | 1 | - | - | - | - | |
| 15 | Sweeper | - | - | - | 1 | 4440-7440+1650 | - | - | - | 1 | - | - | - | - | |
| | Total | 3 | 8 | 3 | 5 | | 3 | 7 | 3 | 5 | - | 1 | - | - | 30.00 |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0 -
 Minor Head : 107 - Sericulture Industries
 Sub-Minor Head : 107(02) - Administration (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay Grade Pay | No. of post filled | | | | No. of vacant post | | | | B.E. 2011-12 | |
|---------|-------------------------------|----------------------|-----------|-----------|----------|------------------------|--------------------|-----------|-----------|----------|--------------------|----|----|----|--------------|--|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | District Sericulture Officer | 4 | - | - | - | 15600-39100+5400 | 4 | - | - | - | | | | | 70.00 | |
| 2 | Sericulture Promotion Officer | - | 10 | - | - | 9300-34800+4600 | - | 10 | - | - | | | | | | |
| 3 | Extension Officer | - | 9 | - | - | 9300-34800+4400 | - | 9 | - | - | | | | | | |
| 4 | Head Assistant | - | 6 | - | - | 9300-34800+4400 | - | 6 | - | - | | | | | | |
| 5 | Reeling Foreman | - | - | 1 | - | 5200-20200+2800 | - | - | 1 | - | | | | | | |
| 6 | UDC | - | 2 | - | - | 9300-34800+4200 | - | 2 | - | - | | | | | | |
| 7 | LDC | - | - | 3 | - | 5200-20200+2400 | - | - | 3 | - | | | | | | |
| 8 | Driver | - | - | 2 | - | 5200-20200+1900 | - | - | 2 | - | | | | | | |
| 9 | Rearer | - | - | 10 | - | 5200-20200+1800 | - | - | 10 | - | | | | | | |
| 10 | Peon | - | - | - | 4 | 4400-7440+1650 | - | - | - | 4 | | | | | | |
| | Total | 4 | 27 | 16 | 4 | | 4 | 27 | 16 | 4 | | | | | 70.00 | |

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0 -
 Minor Head : 107 - Sericulture Industries
 Sub-Minor Head : 107(03) - Promotion (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay Grade Pay | No. of post filled | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|--------------------------|----------------------|----------|----------|----------|------------------------|--------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Sericulture Demonstrator | - | - | 9 | - | 5200-20200+2400 | - | - | 9 | - | | | | | 14.00 |
| | Total | - | - | 9 | - | | - | - | 9 | - | | | | | 14.00 |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0 -
 Minor Head : 107 - Sericulture Industries
 Sub-Minor Head : 107(04) - Marketing (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay Grade Pay | No. of post filled | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|--------------|----------------------|---|---|---|------------------------|--------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | L.D.C | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | | | | | 1.00 |
| | Total | - | - | 1 | - | | - | - | 1 | - | | | | | 1.00 |

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0
 Minor Head : 107 - Sericulture Industries
 Sub-Minor Head : 107(05) - Training (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay Grade Pay | No. of post filled | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|--------------|----------------------|---|---|---|------------------------|--------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal | 1 | - | - | - | | 1 | - | - | - | | | | | 4.70 |
| | Total | 1 | - | - | - | | 1 | - | - | - | | | | | 4.70 |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0
 Minor Head : 107 - Sericulture Industries
 Sub-Minor Head : 107(01) - Direction (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay Grade Pay | No. of post filled | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|-----------------|----------------------|----------|-----------|----------|------------------------|--------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Dy. Director | 1 | - | - | - | 15600-39100+6600 | 1 | - | - | - | - | - | - | - | - |
| 2 | Asstt. Director | 1 | - | - | - | 15600-39100+5400 | 1 | - | - | - | - | - | - | - | - |
| 3 | UDC | - | 3 | - | - | 9300-34800+4200 | - | 3 | - | - | - | - | - | - | - |
| 4 | LDC | - | - | 5 | - | 5200-20200+2400 | - | - | 5 | - | - | - | - | - | - |
| 5 | Driver | - | - | 5 | - | 5200-20200+2400 | - | - | - | - | - | - | 5 | - | - |
| 6 | Peon | - | - | - | 4 | 4440-9440+1650 | - | - | - | 4 | - | - | - | - | - |
| | Total | 2 | 3 | 10 | 4 | | 2 | 3 | 5 | 4 | - | - | 5 | - | 80.10 |

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0
 Minor Head : 107 - Sericulture Industries
 Sub-Minor Head : 107(02) - Administration (Non-Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay Grade Pay | No. of post filled | | | | No. of vacant post | | | | B.E. 2011-12 |
|---------|-------------------------------|----------------------|-----------|------------|-----------|------------------------|--------------------|-----------|------------|-----------|--------------------|----|----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Extension Officer | - | 11 | - | - | 9300-34800+4400 | - | 11 | - | - | - | - | - | - | - |
| 2 | Farm Manager | - | - | 22 | - | 5200-20200+2800 | - | - | 22 | - | - | - | - | - | - |
| 3 | Sericulture Inspector | - | - | 1 | - | 5200-20200+2800 | - | - | 1 | - | - | - | - | - | - |
| 4 | UDC | - | 3 | - | - | 9300-34800+4200 | - | 3 | - | - | - | - | - | - | - |
| 5 | LDC | - | - | 6 | - | 5200-20200+2400 | - | - | 6 | - | - | - | - | - | - |
| 6 | Driver | - | - | 2 | - | 5200-20200+1900 | - | - | 2 | - | - | - | - | - | - |
| 7 | Sericulture Demonstrator | - | - | 59 | - | 5200-20200+2400 | - | - | 59 | - | - | - | - | - | - |
| 8 | Seri. Weaving Instructor | - | - | 1 | - | 5200-20200+2400 | - | - | 1 | - | - | - | - | - | - |
| 9 | Weaver | - | - | 2 | - | 5200-20200+1800 | - | - | 2 | - | - | - | - | - | - |
| 10 | Reeler | - | - | 1 | - | 5200-20200+1800 | - | - | 1 | - | - | - | - | - | - |
| 11 | Rearer | - | - | 41 | - | 5200-20200+1800 | - | - | 41 | - | - | - | - | - | - |
| 12 | Grade-IV | - | - | - | 36 | 4440-7440+1650 | - | - | - | 36 | - | - | - | - | - |
| 13 | Chowkidar | - | - | - | 2 | 4440-7440+1650 | - | - | - | 2 | - | - | - | - | - |
| 14 | Sweeper | - | - | - | 1 | 4440-7440+1650 | - | - | - | 1 | - | - | - | - | - |
| | Total | - | 14 | 135 | 39 | | - | 14 | 135 | 39 | - | - | - | - | 456.85 |
| | Total of Demand No.41. | 10 | 52 | 174 | 52 | | 10 | 51 | 169 | 52 | - | - | 6 | - | 656.65 |

DEMAND NO. 41 - SERICULTURE (MAR & CONTRACT)

| Sl. No. | Name of Post | Scale of pay/ PB+Grade Pay | Classification of posts | | | | Remarks |
|---------|--------------------------|----------------------------|-------------------------|----------|----------|------------|--------------------|
| | | | Group-A | Group-B | Group-C | Group-D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Extension Officer | 9300-34800+4400 | | 2 | - | - | Contract Employees |
| 2 | Muster Roll (Skilled-II) | Rs. 184/-per day | | - | - | 39 | |
| 3 | Semi-Skilled | Rs. 148/-per day | | - | - | 12 | |
| 4 | Un-Skilled | Rs. 132/-per day | | - | - | 101 | |
| | TOTAL | | | 2 | - | 152 | |

DEMAND NO. 42 - TRANSPORT

Major Head : 2041 - Taxes on Vehicle
 Sub-Major Head : Direction (NP)
 Minor Head : 001(01)(01) - Salary
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|-----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----------|-----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JD(MV) | 1 | | | | PB 3 + 6600 | 1 | | | | | | | | |
| 2 | Assistant | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 3 | C.Programmer | | 2 | | | PB 2 + 4400 | | | | | | 2 | | | |
| 4 | U.D.C | | 1 | | | PB 2 + 4200 | | 1 | | | | | | | |
| 5 | A.C.P. | | 1 | | | PB 2 + 4200 | | | | | | 1 | | | |
| 6 | Steno III | | 1 | | | PB 2 + 4200 | | 1 | | | | | | | |
| 7 | L.D.C. | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 8 | D.E.O. | | | 10 | | PB 1 + 2400 | | | | | | | 10 | | |
| 9 | Driver II | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 10 | Peon | | | | 3 | IS + 1650 | | | | 3 | | | | | |
| 11 | Chowkider | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| | TOTAL | 1 | 6 | 12 | 4 | | 1 | 3 | 2 | 4 | | 3 | 10 | | 80.00 |

DEMAND NO. 42 - TRANSPORT

Major Head : 2041 - Taxes on Vehicle
 Sub-Major Head : 001(02) - Administration (NP)
 Minor Head : 001(02)(01) - Salary
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned | | | | Scale of Pay/ PB + Grade Pay | No. of post | | | | No. of vacant | | | | B.E. 2011-12 |
|--------|--------------|-------------------|-----------|-----------|-----------|---------------------------------|-------------|-----------|-----------|-----------|---------------|-----------|----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.T.O | | 2 | | | PB 2 + 4600 | | 2 | | | | | | | |
| 2 | M.V.I | | 19 | | | PB 2 + 4400 | | 15 | | | | 4 | | | |
| 3 | A.D.T.O | | 3 | | | PB 2 + 4400 | | 1 | | | | 2 | | | |
| 4 | A.S.A | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 5 | H.A | | 7 | | | PB 2 + 4400 | | 3 | | | | 4 | | | |
| 6 | U.D.C | | 7 | | | PB 2 + 4200 | | 7 | | | | | | | |
| 7 | E.I | | | 9 | | PB 1 + 2800 | | | 7 | | | | 2 | | |
| 8 | L.D.C | | | 8 | | PB 1 + 2400 | | | 8 | | | | | | |
| 9 | E.S.I | | | 23 | | PB 1 + 1900 | | | 19 | | | | 4 | | |
| 10 | Driver II | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | |
| 11 | Duftry | | | 2 | | PB 1 + 1900 | | | 2 | | | | | | |
| 12 | Group 'D' | | | | 11 | IS + 1650 | | | | 11 | | | | | |
| 13 | Gatekeeper | | | | 7 | IS + 1650 | | | | 7 | | | | | |
| | TOTAL | | 39 | 44 | 18 | | | 29 | 38 | 18 | | 10 | 6 | | 277.00 |

Major Head : 2041 - Taxes on Vehicle
 Sub-Major Head :
 Minor Head : 001(01) - Direction (P)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned | | | | Scale of Pay/ PB + Grade Pay | No. of post | | | | No. of vacant | | | | B.E. 2011-12 |
|--------|--------------|-------------------|----------|----------|----------|---------------------------------|-------------|----------|----------|----------|---------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.C.T. | | 1 | | | PB 2 + 4600 | | | | | | 1 | | | |
| 2 | M.V.I | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 3 | Assistant | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 4 | U.D.C | | 2 | | | PB 2 + 4200 | | 2 | | | | | | | |
| 5 | L.D.C. | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | |
| 6 | Driver | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 7 | Peon | | | | 3 | IS + 1650 | | | | 3 | | | | | |
| | TOTAL | | 5 | 3 | 3 | | | 4 | 3 | 3 | | 1 | | | 16.00 |

DEMAND NO. 42 - TRANSPORT

Major Head : 2041 - Taxes on Vehicle
 Sub-Major Head :
 Minor Head : 001(02) - Administration (P)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.C.T. | 1 | | | | PB 3 + 6600 | 1 | | | | | | | | 36.34 |
| 2 | D.T.O | | 5 | | | PB 2 + 4600 | | 5 | | | | | | | |
| 3 | A.D.T.O | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 4 | U.D.C. | | 2 | | | PB 2 + 4200 | | 2 | | | | | | | |
| 5 | Driver I | | 1 | | | PB 2 + 4200 | | 1 | | | | | | | |
| 6 | E.I. | | | 1 | | PB 1 + 2800 | | | 1 | | | | | | |
| 7 | E.S.I. | | | 1 | | PB 1 + 1900 | | | 1 | | | | | | |
| 8 | Chowkider | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| | TOTAL | 1 | 9 | 2 | 1 | | 1 | 9 | 2 | 1 | | | | | 36.34 |

Major Head : 2057 - Supplies & Disposal
 Sub-Major Head :
 Minor Head : 101(01) - C.P.P.(NP)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|----------------|------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.S.A | | 2 | | | PB 2 + 4400 | | 2 | | | | | | | 47.50 |
| 2 | Driver I | | 2 | | | PB 2 + 4200 | | 2 | | | | | | | |
| 3 | L.D.C | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 4 | Storekeeper | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | |
| 5 | Handyman/ Peon | | | | 2 | IS + 1650 | | | | 2 | | | | | |
| 6 | IV Grade | | | | 3 | IS + 1650 | | | | 3 | | | | | |
| 7 | Scaleman | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| 8 | Chowkider | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| | TOTAL | | 4 | 3 | 7 | | | 4 | 3 | 7 | | | | | 47.50 |

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
 Sub-Major Head :
 Minor Head : 001(01) - Direction (P)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|-----------|---|---------------------------------|-----------------------|----------|-----------|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | D.D.T. | 1 | | | | PB 3 + 6600 | 1 | | | | | | | | |
| 2 | A.D.T. | 1 | | | | PB 3 + 5400 | 1 | | | | | | | | |
| 3 | S.S. | | 1 | | | PB 2 + 4600 | | 1 | | | | | | | |
| 4 | A.S.O. | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 5 | Assistant | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 6 | J.E. | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 7 | U.D.C. | | 2 | | | PB 2 + 4200 | | 2 | | | | | | | |
| 8 | Mech I | | | 2 | | PB 1 + 2800 | | | 2 | | | | | | 90.00 |
| 9 | Elect II | | | 1 | | PB 1 + 2800 | | | 1 | | | | | | |
| 10 | B/ Clerk | | | 11 | | PB 1 + 2400 | | | 11 | | | | | | |
| 11 | Mech II | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | |
| 12 | Storekeeper | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | |
| 13 | Welder | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 14 | Turner | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | |
| 15 | Duftry | | | 1 | | PB 1 + 1900 | | | 1 | | | | | | |
| | TOTAL | 2 | 6 | 22 | | | 2 | 6 | 22 | | | | | | 90.00 |

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
 Sub-Major Head :
 Minor Head : 001(01) - Direction (NP)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|---------------------|------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Director | 1 | | | | PB 4 + 8700 | 1 | | | | | | | | |
| 2 | Jt. Director | 2 | | | | PB 3 + 7600 | 2 | | | | | | | | |
| 3 | Dy. Director | 3 | | | | PB 3 + 6600 | 3 | | | | | | | | |
| 4 | Asst. Director | 1 | | | | PB 3 + 5400 | | | | | 1 | | | | |
| 5 | FAO | 1 | | | | PB 3 + 5400 | | | | | 1 | | | | |
| 6 | A.E | 1 | | | | PB 3 + 5400 | 1 | | | | | | | | |
| 7 | R.O | 1 | | | | PB 3 + 5400 | 1 | | | | | | | | |
| 8 | Superintendent | 2 | | | | PB 3 + 5400 | 2 | | | | | | | | |
| 9 | Supdt. Of Accounts | | 3 | | | PB 2 + 4600 | | 3 | | | | | | | |
| 10 | A.S.A | | 5 | | | PB 2 + 4400 | | 5 | | | | | | | |
| 11 | Assistant | | 6 | | | PB 2 + 4400 | | 5 | | | | 1 | | | |
| 12 | I.S. | | 4 | | | PB 2 + 4400 | | 4 | | | | | | | |
| 13 | Steno II | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 14 | Steno III | | 1 | | | PB 2 + 4200 | | 1 | | | | | | | |
| 15 | U.D.C | | 4 | | | PB 2 + 4200 | | 3 | | | | 1 | | | |
| 16 | Head Mechanic | | 4 | | | PB 2 + 4200 | | 4 | | | | | | | |
| 17 | L.D.C. | | | 11 | | PB 1 + 2400 | | | 11 | | | | | | |
| 18 | Tracer | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 19 | Peon | | | | 6 | IS + 1650 | | | | 6 | | | | | |
| 20 | Cleaner | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| 21 | Sweeper | | | | 3 | IS + 1650 | | | | 3 | | | | | |
| 22 | Peon-c-chowkider | | | | 2 | IS + 1650 | | | | 2 | | | | | |
| 23 | Cleaner-c-chowkider | | | | 3 | IS + 1650 | | | | 3 | | | | | |
| | TOTAL | 12 | 28 | 12 | 15 | | 10 | 26 | 12 | 15 | 2 | 2 | | | 400.00 |

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
 Sub-Major Head :
 Minor Head : 001(01) - Administration (NP)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pav | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|-----------------|------------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|------------|-----------|--------------------|----------|-----------|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.S. | | 4 | | | PB 2 + 4600 | | 4 | | | | | | | |
| 2 | H/Assistant | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 3 | A.S.S | | 2 | | | PB 2 + 4400 | | 2 | | | | | | | |
| 4 | A.S.O | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 5 | A.S.A | | 5 | | | PB 2 + 4400 | | 2 | | | | 3 | | | |
| 6 | IS | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 7 | Foreman | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | |
| 8 | U.D.C | | 7 | | | PB 2 + 4200 | | 5 | | | | 2 | | | |
| 9 | H/Mech | | 13 | | | PB 2 + 4200 | | 13 | | | | | | | |
| 10 | Conductor I | | 15 | | | PB 2 + 4200 | | 15 | | | | | | | |
| 11 | Driver I | | 21 | | | PB 2 + 4200 | | 21 | | | | | | | |
| 12 | Elect II | | | 2 | | PB 1 + 2800 | | | 2 | | | | | | |
| 13 | Mech I | | | 13 | | PB 1 + 2800 | | | 13 | | | | | | |
| 14 | Line Checker | | | 6 | | PB 1 + 2400 | | | 6 | | | | | | |
| 15 | L.D.C | | | 10 | | PB 1 + 2400 | | | 10 | | | | | | |
| 16 | Mech II | | | 21 | | PB 1 + 2400 | | | 21 | | | | | | |
| 17 | Storekeeper | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 18 | B/smith | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 19 | Welder | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 20 | Driver II | | | 37 | | PB 1 + 2400 | | | 37 | | | | | | |
| 21 | Conductor II | | | 60 | | PB 1 + 2400 | | | 60 | | | | | | |
| 22 | Turner | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 23 | Driver III | | | 7 | | PB 1 + 1900 | | | 7 | | | | | | |
| 24 | Conductor III | | | 14 | | PB 1 + 1900 | | | | | | | 14 | | |
| 25 | Peon | | | | 6 | IS + 1650 | | | | 6 | | | | | |
| 26 | Chowkider | | | | 5 | IS + 1650 | | | | 5 | | | | | |
| 27 | Cleaner | | | | 5 | IS + 1650 | | | | 5 | | | | | |
| 28 | Scaleman-c-Peon | | | | 4 | IS + 1650 | | | | 4 | | | | | |
| 29 | Handyman | | | | 3 | IS + 1650 | | | | 3 | | | | | |
| | TOTAL | | 71 | 174 | 23 | | | 66 | 160 | 23 | | 5 | 14 | | 920.00 |

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
 Sub-Major Head :
 Minor Head : 001(01) - Gen. Administration (NP)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|----------|----------------|------------------------|-----------|------------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|--------------------|-----------|-----------|---------------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Works Manager | 1 | | | | PB 3 + 5400 | 1 | | | | | | | | 457.00 |
| 2 | A.S.S. | | 3 | | | PB 2 + 4400 | | 3 | | | | | | | |
| 3 | U.D.C. | | 5 | | | PB 2 + 4200 | | 5 | | | | | | | |
| 4 | H/Mech | | 3 | | | PB 2 + 4200 | | 3 | | | | | | | |
| 5 | Driver I | | 30 | | | PB 2 + 4200 | | 30 | | | | | | | |
| 6 | Mechanic I | | | 4 | | PB 1 + 2800 | | | 4 | | | | | | |
| 7 | Supervisor | | | 2 | | PB 1 + 2800 | | | 2 | | | | | | |
| 8 | Line Inspector | | | 5 | | PB 1 + 2800 | | | 4 | | | | 1 | | |
| 9 | Storekeeper | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 10 | Driver II | | | 33 | | PB 1 + 2400 | | | 33 | | | | | | |
| 11 | Carpenter | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | |
| 12 | Driver III | | | 39 | | PB 1 + 1900 | | | 22 | | | | 17 | | |
| 13 | Carwasher | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| 14 | Peon | | | | 15 | IS + 1650 | | | | 15 | | | | | |
| 15 | Personal Peon | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| 16 | Fitter | | | 34 | | PB 1 + 1800 | | | 9 | | | | 25 | | |
| 17 | Handyman | | | | 45 | IS + 1650 | | | | 45 | | | | | |
| 18 | Chowkider | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| | TOTAL | 1 | 41 | 119 | 63 | | 1 | 41 | 76 | 63 | | | 43 | 457.00 | |

DEMAND NO. 42 - TRANSPORT

Major Head : 3055 - Road Transport
 Sub-Major Head :
 Minor Head : 800(01) - R.O.A. (NP)
 Sub - Head : _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|--------------|------------------------|----------|----------|-----------|---------------------------------|-----------------------|----------|----------|-----------|--------------------|----|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | S.S. | | 1 | | | PB 2 + 4600 | | 1 | | | | | | | 100.00 |
| 2 | U.D.C | | 2 | | | PB 2 + 4200 | | 2 | | | | | | | |
| 3 | Driver I | | 2 | | | PB 2 + 4200 | | 2 | | | | | | | |
| 4 | L.D.C. | | | 3 | | PB 1 + 2400 | | | 3 | | | | | | |
| 5 | IV Grade | | | | 10 | IS + 1650 | | | | 10 | | | | | |
| 6 | Handyman | | | | 1 | IS + 1650 | | | | 1 | | | | | |
| | TOTAL | | 5 | 3 | 11 | | | 5 | 3 | 11 | | | | | 100.00 |

Major Head : 3055 - Road Transport
 Sub-Major Head :
 Minor Head : 800(02) - Booking Station (NP)
 Sub - Head : _____

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 |
|--------|---------------------|------------------------|----------|----------|-----------|---------------------------------|-----------------------|----------|----------|-----------|--------------------|----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | A.S.S. | | 8 | | | PB 2 + 4400 | | 6 | | | | 2 | | | 110.00 |
| 2 | Booking Clerk | | | 9 | | PB 1 + 2400 | | | 9 | | | | | | |
| 3 | Cleaner-c-Chowkider | | | | 8 | IS + 1650 | | | | 8 | | | | | |
| 4 | Scaleman | | | | 7 | IS + 1650 | | | | 7 | | | | | |
| 5 | Sweeper | | | | 3 | IS + 1650 | | | | 3 | | | | | |
| 6 | Sweeper-c-Chowkider | | | | 2 | IS + 1650 | | | | 2 | | | | | |
| | TOTAL | | 8 | 9 | 20 | | | 6 | 9 | 20 | | 2 | | | 110.00 |

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport

Sub-Major Head:

Minor Head: 800(03) - Central Workshop (NP)

Sub - Head: _____

₹ in lakh

| Sl. No | Name of Post | No. of sanctioned post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant post | | | | B.E. 2011-12 | |
|-------------------------------|------------------|------------------------|----------|-----------|-----------|---------------------------------|-----------------------|----------|-----------|-----------|--------------------|----------|----------|----|---------------|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1 | Works Manager | 1 | | | | PB 3 + 5400 | | | | | 1 | | | | | |
| 2 | Asst. W/ Manager | | 2 | | | PB 2 + 4600 | | 1 | | | | 1 | | | | |
| 3 | Store Officer | | 1 | | | PB 2 + 4600 | | 1 | | | | | | | | |
| 4 | Foreman | | 3 | | | PB 2 + 4400 | | 3 | | | | | | | | |
| 5 | A.S.O | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | | |
| 6 | A.S.A. | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | | |
| 7 | Machinist I | | 1 | | | PB 2 + 4400 | | 1 | | | | | | | | |
| 8 | Elect I | | | 2 | | PB 2 + 4200 | | | 2 | | | | | | | |
| 9 | Machinist II | | | 6 | | PB 2 + 4200 | | | 6 | | | | | | | |
| 10 | Elect II | | | 2 | | PB 1 + 2800 | | | 2 | | | | | | | |
| 11 | L.D.C. | | | 7 | | PB 1 + 2400 | | | 7 | | | | | | | |
| 12 | Mech II | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | | |
| 13 | Painter | | | 3 | | PB 1 + 2400 | | | 3 | | | | | | | |
| 14 | T & C/Smith | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | | |
| 15 | Welder | | | 3 | | PB 1 + 2400 | | | 2 | | | | 1 | | | |
| 16 | B/ Smith | | | 1 | | PB 1 + 2400 | | | | | | | 1 | | | |
| 17 | Carpenter | | | 3 | | PB 1 + 2400 | | | 2 | | | | 1 | | | |
| 18 | Vulcanizer | | | 7 | | PB 1 + 2400 | | | 3 | | | | 4 | | | |
| 19 | Elect III | | | 4 | | PB 1 + 2400 | | | 3 | | | | 1 | | | |
| 20 | Upsholter | | | 2 | | PB 1 + 2400 | | | 2 | | | | | | | |
| 21 | Turner | | | 2 | | PB 1 + 2400 | | | 1 | | | | 1 | | | |
| 22 | Storekeeper | | | 1 | | PB 1 + 2400 | | | 1 | | | | | | | |
| 23 | Cleaner | | | | 4 | IS + 1650 | | | | 4 | | | | | | |
| 24 | Sweeper | | | | 4 | IS + 1650 | | | | 4 | | | | | | |
| 25 | Chowkider | | | | 2 | IS + 1650 | | | | 2 | | | | | | |
| | TOTAL | 1 | 9 | 47 | 10 | | | 8 | 38 | 10 | 1 | 1 | 9 | | 200.00 | |
| Total of Demand No. 42 | | | | | | | | | | | | | | | | 2767.50 |

DEMAND NO. 42 - TRANSPORT (MR)

| Sl. No. | Name of post | No. of posts |
|----------------|---------------------|---------------------|
| 1 | Skill I | Nil |
| 2 | Skill II | 22 nos. |
| 3 | Semi Skill | 1 no. |
| 4 | Unskill | 22 nos. |
| | TOTAL | 45 |

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
 Sub- Major Head : 102- Tourist Accomodation
 Minor Head : 01- Tourist Accomodation/Plan
 Sub- Head : (01)-Salaries/Plan

₹ in lakh

| Sl No. | Name of Post | No. of Sanctioned post | | | | Scale of Pay/ PB+Grade pay | No. of Post filled up | | | | No. of Vacant post | | | | B.E. 2011- 12 |
|--------|----------------|------------------------|---|----------|----------|-------------------------------|-----------------------|---|----------|----------|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | L.D.C | | | 1 | | 5200-20200-2400 | | | 1 | | | | | | 7.70 |
| 2 | Chowkider | | | | 1 | 4440-7440-1650 | | | | 1 | | | | | |
| 3 | Room Attendant | | | | 2 | 4440-7440-1650 | | | | 2 | | | | | |
| | Total | | | 1 | 3 | | | | 1 | 3 | | | | | 7.70 |

Major Head : 3452- Tourism
 Sub- Major Head : 800- Other Expenditure
 Minor Head : 01- Tourism & Rest house / Plan
 Sub- Head : (01)-Salaries/Plan

₹ in lakh

| Sl No. | Name of Post | No. of Sanctioned post | | | | Scale of Pay/ PB+Grade pay | No. of Post filled up | | | | No. of Vacant post | | | | B.E. 2011- 12 |
|--------|----------------|------------------------|---|---|----------|-------------------------------|-----------------------|---|----|----------|--------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chowkider | | | | 2 | 4440-7440-1650 | | | | 2 | | | | | 14.00 |
| 2 | Cook | | | | 3 | 4440-7440-1650 | | | | 3 | | | | | |
| 3 | Room Attendant | | | | 3 | 4440-7440-1650 | | | | 3 | | | | | |
| | Total | | | | 8 | | | | | 8 | | | | | 14.00 |

DEMAND NO. 43 - TOURISM

Major Head : 3452- Tourism
 Sub- Major Head : 001- Direction and Administration
 Minor Head : 01- Direction / Non- Plan
 Sub- Head : (01)-Salaries Non- Plan

₹ in lakh

| Sl No. | Name of Post | No. of Sanctioned post | | | | Scale of Pay/ PB+Grade pay | No. of Post filled up | | | | No. of Vacant post | | | | B.E. 2011- 12 |
|--------|------------------------|------------------------|----------|----------|----------|-------------------------------|-----------------------|----------|----------|----------|--------------------|----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Director | 2 | | | | 15600-39100-6600 | 2 | | | | | | | | |
| 2 | Superintendent | 1 | | | | 15600-39100-5400 | 1 | | | | | | | | |
| 3 | Assistant | | 2 | | | 9300-34800-4400 | | 2 | | | | | | | |
| 4 | U.D.C | | 3 | | | 9300-34800-4200 | | 3 | | | | | | | |
| 5 | Steno III | | 1 | | | 9300-34800-4200 | | 1 | | | | | | | |
| 6 | Driver | | 3 | | | 9300-34800-4200 | | 3 | | | | | | | |
| 7 | Assistant Receptionist | | | 1 | | 5200-20200-2400 | | | 1 | | | | | | |
| 8 | Gestener Operator | | | 1 | | 4440-7440-1900 | | | 1 | | | | | | |
| 9 | Peon | | | | 2 | 4440-7440-1650 | | | | 2 | | | | | |
| 10 | Chowkider | | | | 3 | 4440-7440-1650 | | | | 3 | | | | | |
| 11 | Cook | | | | 2 | 4440-7440-1650 | | | | 2 | | | | | |
| 12 | Room Attendant | | | | 1 | 4440-7440-1650 | | | | 1 | | | | | |
| | Total | 3 | 9 | 2 | 8 | | 3 | 9 | 2 | 8 | 0 | 0 | 0 | | 74.00 |

DEMAND NO. 43 - TOURISM (MR)

| <i>SL. No.</i> | <i>Name of Posts</i> | <i>Scale of Pays/ PB+Grade Pay</i> | <i>Classification of Posts</i> | | | | <i>Remarks</i> |
|----------------|------------------------------------|--|--------------------------------|----------------|----------------|----------------|----------------|
| | | | <i>Group A</i> | <i>Group B</i> | <i>Group C</i> | <i>Group D</i> | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | LDC Skill-II | Rs 184 per day | | | 4 | | |
| 2 | Electrician Skill- II | Rs 184 per day | | | 1 | | |
| 3 | Driver Skill -II | Rs 184 per day | | | 1 | | |
| 4 | Despatch Rider Skill-II | Rs 184 per day | | | 1 | | |
| 6 | Asst. Receptionist Skill -II | Rs 184 per day | | | 23 | | |
| 7 | COOK - Semi Skill | Rs 148 per day | | | | 30 | |
| 8 | Room Attendant/Chowkider - Unskill | Rs 132 per day | | | | 94 | |
| | | TOTAL | 0 | 0 | 30 | 124 | |

DEMAND NO. 44 - TRADE & COMMERCE

Major Head : 2435 - Other Agriculture Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : (01) - Agriculture Marketing

PLAN

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|---------|---------------------|-------------------------|-----------|----------|----------|--------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Marketing Officer | | 4 | | | 9300-34800+4600 | | 2 | | | | 2 | | | 44.50 |
| 2 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 3 | U.D.C. | | 5 | | | 9300-34800+4200 | | 3 | | | | 2 | | | |
| 4 | L.D.C. | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 5 | Driver | | | 1 | | 9300-34800+4200 | | | 1 | | | | | | |
| 6 | Peon | | | | 2 | 5200-20200+1800 | | | | 2 | | | | | |
| 7 | Marketing Inspector | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| 8 | Market Checker | | | 1 | | 5200-20200+1900 | | | | | | | 1 | | |
| 9 | Asst. Director | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| | Total | 1 | 12 | 4 | 2 | | 1 | 6 | 3 | 2 | | 6 | 1 | | 44.50 |

Major Head : 2435 - Other Agriculture Programme
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : (01) - Agriculture Marketing

NON-PLAN

₹ in lakh

| Sl. No. | Name of post | No. of sanctioned posts | | | | Scale of pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|---------|---------------------|-------------------------|----------|-----------|-----------|--------------------------------|-----------------------|----------|----------|-----------|---------------------|----|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Marketing Inspector | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | 51.07 |
| 2 | Asst. M. Inspector | | | 4 | | 5200-20200+2400 | | | 1 | | | | 3 | | |
| 3 | Market Checker | | | 10 | | 5200-20200+2400 | | | 8 | | | | 2 | | |
| 4 | Market Sweeper | | | | 5 | 5200-20200+1800 | | | | 5 | | | | | |
| 5 | Chowkidar | | | | 1 | 5200-20200+1800 | | | | 1 | | | | | |
| 6 | Market Sweeper | | | | 1 | 5200-20200+1650 | | | | 1 | | | | | |
| 7 | Market Sweeper | | | | 12 | 4440-7440+1650 | | | | 6 | | | | 6 | |
| | Total | | 1 | 14 | 19 | | | 1 | 9 | 13 | | | 5 | 6 | 51.07 |

DEMAND NO. 45 - PWD

Major Head : 2059-Public Works
 Sub-Major Head : 80-General
 Minor Head : 001-Direction & Administration
 Sub-Head : (01)-Direction/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Engineer | 1 | | | | PB-4-37400-67000+GP-8900 | 1 | | | | | | | | |
| 2 | Superintending Engineer | 4 | | | | PB-4-37400-67000+GP-8700 | 4 | | | | | | | | |
| 3 | Executive Engineer | 2 | | | | PB-3-15600-39100+GP-6600 | 2 | | | | | | | | |
| 4 | Dy. Director of Admn. | 1 | | | | PB-3-15600-39100+GP-6600 | 1 | | | | | | | | |
| 5 | SDO/AE | 11 | | | | PB-3-15600-39100+GP-5400 | 11 | | | | | | | | |
| 6 | FAO | 1 | | | | PB-3-15600-39100+GP-5400 | 1 | | | | | | | | |
| 7 | Superintendent | 1 | | | | PB-3-15600-39100+GP-5400 | 1 | | | | | | | | |
| 8 | Assistant | | 4 | | | PB-2-9300-34800+GP-4400 | | 4 | | | | | | | |
| 9 | Steno-II | | 3 | | | PB-2-9300-34800+GP-4400 | | 3 | | | | | | | |
| 10 | Draftsman-I | | 2 | | | PB-2-9300-34800+GP-4400 | | 2 | | | | | | | |
| 11 | JE | | 15 | | | PB-2-9300-34800+GP-4400 | | 12 | | | | 3 | | | |
| 12 | UDC | | 19 | | | PB-2-9300-34800+GP-4200 | | 19 | | | | | | | |
| 13 | Surveyor | | | 4 | | PB-1-5200-20200+GP-2800 | | | 4 | | | | | | |
| 14 | Draftsman-II | | | 10 | | PB-1-5200-20200+GP-2800 | | | 10 | | | | | | |
| 15 | Draftsman-III | | | 6 | | PB-1-5200-20200+GP-2400 | | | 6 | | | | | | |
| 16 | LDC | | | 19 | | PB-1-5200-20200+GP-2400 | | | 19 | | | | | | |
| 17 | Driver-III | | | 6 | | PB-1-5200-20200+GP-1900 | | | 6 | | | | | | |
| 18 | Duftry | | | 2 | | PB-1-5200-20200+GP-1900 | | | 2 | | | | | | |
| 19 | Blue Printer | | | 2 | | PB-1-5200-20200+GP-1900 | | | 2 | | | | | | |
| 20 | Peon | | | | 17 | PB-IS-4440-7440+GP-1650 | | | | 17 | | | | | |
| 21 | Chowkidar | | | | 3 | PB-IS-4440-7440+GP-1650 | | | | 3 | | | | | |
| 22 | Sweeper | | | | 2 | PB-IS-4440-7440+GP-1650 | | | | 2 | | | | | |
| | TOTAL | 21 | 43 | 49 | 22 | | 21 | 40 | 49 | 22 | | 3 | | | 596.00 |

DEMAND NO. 45 - PWD

Major Head : 2059-Public Works
 Sub-Major Head : 80-General
 Minor Head : 004-Planning Research
 Sub-Head : (01)-Design Cell/Non-Plan

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|-----------------------|----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>I</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Executive Engineer | 2 | | | | PB-3-15600-39100+GP-6600 | 2 | | | | | | | | 53.00 |
| 2 | Dy. Director of Admn. | 2 | | | | PB-3-15600-39100+GP-6600 | 2 | | | | | | | | |
| 3 | JE | | 2 | | | PB-2-9300-34800+GP-4400 | | 2 | | | | | | | |
| 4 | OS-II | | | 1 | | PB-1-5200-20200+GP-2800 | | | 1 | | | | | | |
| 5 | Draftsman-II | | | 3 | | PB-1-5200-20200+GP-2800 | | | 3 | | | | | | |
| 6 | Draftsman-III | | | 4 | | PB-1-5200-20200+GP-2400 | | | 4 | | | | | | |
| | TOTAL | 4 | 2 | 8 | 0 | | 4 | 2 | 8 | 0 | | | | | 53.00 |

Major Head : 2059-Public Works
 Sub-Major Head : 80-General
 Minor Head : 004-Planning Research
 Sub-Head : (02)-Architech Cell/Non-Plan

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|--------------------|----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>I</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Senior Architect | 1 | | | | PB-4-37400-67000+GP-8700 | 1 | | | | | | | | 82.50 |
| 2 | Architect | 2 | | | | PB-3-15600-39100+GP-6600 | 2 | | | | | | | | |
| 3 | Asst. Architect | 5 | | | | PB-3-15600-39100+GP-5400 | 5 | | | | | | | | |
| 4 | Architect Draftman | | 2 | | | PB-2-9300-34800+GP-4400 | | 2 | | | | | | | |
| 5 | LDC | | | 2 | | PB-1-5200-20200+GP-2400 | | | 2 | | | | | | |
| 6 | Peon | | | | 4 | PB-IS-4440-7440+GP-1650 | | | | 4 | | | | | |
| | TOTAL | 8 | 2 | 2 | 4 | | 8 | 2 | 2 | 4 | | | | | 82.50 |

DEMAND NO. 45 - PWD

Major Head : 2059-Public Works

Sub-Major Head : 80-General

Minor Head : 001-Direction & Administration

Sub-Head : (02)-Administration/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|----------------------|------------|------------|-----------|---------------------------------|-----------------------|------------|------------|-----------|---------------------|----------|----|----|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 6 | | | | PB-3-15600-39100+GP-6600 | 6 | | | | | | | | |
| 2 | SDO/AE | 20 | | | | PB-3-15600-39100+GP-5400 | 20 | | | | | | | | |
| 3 | Divisional Accountant | | 5 | | | PB-2-9300-34800+GP-4600 | | 5 | | | | | | | |
| 4 | ADA | | 8 | | | PB-2-9300-34800+GP-4400 | | 8 | | | | | | | |
| 5 | Assistant | | 5 | | | PB-2-9300-34800+GP-4400 | | 5 | | | | | | | |
| 6 | JE | | 60 | | | PB-2-9300-34800+GP-4400 | | 55 | | | 5 | | | | |
| 7 | UDC | | 36 | | | PB-2-9300-34800+GP-4200 | | 36 | | | | | | | |
| 8 | Electrician Grade-I | | 7 | | | PB-2-9300-34800+GP-4200 | | 7 | | | | | | | |
| 9 | Steno-III | | 2 | | | PB-2-9300-34800+GP-4200 | | 2 | | | | | | | |
| 10 | OS-II | | | 13 | | PB-1-5200-20200+GP-2800 | | | 13 | | | | | | |
| 11 | Electrician Grade-II | | | 10 | | PB-1-5200-20200+GP-2800 | | | 10 | | | | | | |
| 12 | SA (Untrained) | | | 40 | | PB-1-5200-20200+GP-2800 | | | 40 | | | | | | |
| 13 | Draftsman-II | | | 7 | | PB-1-5200-20200+GP-2800 | | | 7 | | | | | | |
| 14 | Draftsman-III | | | 9 | | PB-1-5200-20200+GP-2400 | | | 9 | | | | | | |
| 15 | Mechanic Grade-II | | | 1 | | PB-1-5200-20200+GP-2400 | | | 1 | | | | | | |
| 16 | LDC | | | 34 | | PB-1-5200-20200+GP-2400 | | | 34 | | | | | | |
| 17 | Carpenter | | | 3 | | PB-1-5200-20200+GP-2400 | | | 3 | | | | | | |
| 18 | Wireman | | | 2 | | PB-1-5200-20200+GP-2400 | | | 2 | | | | | | |
| 19 | Elect Fitter | | | 2 | | PB-1-5200-20200+GP-2400 | | | 2 | | | | | | |
| 20 | Water Works Fitter | | | 1 | | PB-1-5200-20200+GP-2400 | | | 1 | | | | | | |
| 21 | Duftry | | | 1 | | PB-1-5200-20200+GP-1900 | | | 1 | | | | | | |
| 22 | Driver-III | | | 14 | | PB-1-5200-20200+GP-1900 | | | 14 | | | | | | |
| 23 | Jugali | | | | 24 | PB-IS-4440-7440+GP-1650 | | | | 24 | | | | | |
| 24 | Peon | | | | 30 | PB-IS-4440-7440+GP-1650 | | | | 30 | | | | | |
| 25 | Chowkidar | | | | 20 | PB-IS-4440-7440+GP-1650 | | | | 20 | | | | | |
| 26 | Sweeper | | | | 6 | PB-IS-4440-7440+GP-1650 | | | | 6 | | | | | |
| | TOTAL | 26 | 123 | 137 | 80 | | 26 | 118 | 137 | 80 | | 5 | | | 1,122.00 |

DEMAND NO. 45 - PWD

Major Head : 2059-Public Works

Sub-Major Head : 80-General

Minor Head : 105-Workshop

Sub-Head : (01)-Mechanical Division/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 2 | | | | PB-3-15600-39100+GP-6600 | 2 | | | | | | | | |
| 2 | SDO/AE | 5 | | | | PB-3-15600-39100+GP-5400 | 5 | | | | | | | | |
| 3 | Divisional Accountant | | 2 | | | PB-2-9300-34800+GP-4600 | | 2 | | | | | | | |
| 4 | ADA | | 2 | | | PB-2-9300-34800+GP-4400 | | 2 | | | | | | | |
| 5 | Assistant | | 2 | | | PB-2-9300-34800+GP-4400 | | 2 | | | | | | | |
| 6 | JE | | 11 | | | PB-2-9300-34800+GP-4400 | | 11 | | | | | | | |
| 7 | UDC | | 9 | | | PB-2-9300-34800+GP-4200 | | 9 | | | | | | | |
| 8 | Steno-III | | 1 | | | PB-2-9300-34800+GP-4200 | | 1 | | | | | | | |
| 9 | Mechanic Grade-I | | | 7 | | PB-1-5200-20200+GP-2800 | | | 7 | | | | | | |
| 10 | Mechanic Grade-II | | | 11 | | PB-1-5200-20200+GP-2400 | | | 11 | | | | | | |
| 11 | LDC | | | 9 | | PB-1-5200-20200+GP-2400 | | | 9 | | | | | | |
| 12 | Draftsman-III | | | 2 | | PB-1-5200-20200+GP-2400 | | | 2 | | | | | | |
| 13 | Driver-III | | | 7 | | PB-1-5200-20200+GP-1900 | | | 7 | | | | | | |
| 14 | Driller | | | 2 | | PB-1-5200-20200+GP-2400 | | | 2 | | | | | | |
| 15 | Welder | | | 1 | | PB-1-5200-20200+GP-2400 | | | 1 | | | | | | |
| 16 | Plant Operator | | | 2 | | PB-1-5200-20200+GP-2400 | | | 2 | | | | | | |
| 17 | Black Smith | | | 1 | | PB-1-5200-20200+GP-2400 | | | 1 | | | | | | |
| 18 | Tin Smith | | | 1 | | PB-1-5200-20200+GP-2400 | | | | | | | 1 | | |
| 19 | Duftry | | | 2 | | PB-1-5200-20200+GP-1900 | | | 2 | | | | | | |
| 20 | Jugali | | | | 5 | PB-IS-4440-7440+GP-1650 | | | | 4 | | | | 1 | |
| 21 | Peon | | | | 9 | PB-IS-4440-7440+GP-1650 | | | | 9 | | | | | |
| 22 | Chowkidar | | | | 7 | PB-IS-4440-7440+GP-1650 | | | | 7 | | | | | |
| | TOTAL | 7 | 27 | 45 | 21 | | 7 | 27 | 44 | 20 | | | 1 | 1 | 327.00 |

DEMAND NO. 45 - PWD

Major Head : 3054-Roads & Bridges

Sub-Major Head : 80-General

Minor Head : 001-Direction & Administration

Sub-Head : (01)-Direction/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----|----|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Engineer-in-Chief | 1 | | | | PB-4-37400-67000+GP-9500 | 1 | | | | | | | | |
| 2 | Chief Engineer | 2 | | | | PB-4-37400-67000+GP-8900 | 2 | | | | | | | | |
| 3 | Superintending Engineer | 7 | | | | PB-4-37400-67000+GP-8700 | 7 | | | | | | | | |
| 4 | Jt. Director of Account | 1 | | | | PB-3-15600-39100+GP-7600 | 1 | | | | | | | | |
| 5 | Executive Engineer | 11 | | | | PB-3-15600-39100+GP-6600 | 11 | | | | | | | | |
| 6 | Dv. Director of Admn. | 3 | | | | PB-3-15600-39100+GP-6600 | 3 | | | | | | | | |
| 7 | SDO/AE | 25 | | | | PB-3-15600-39100+GP-5400 | 25 | | | | | | | | |
| 8 | FAO | 2 | | | | PB-3-15600-39100+GP-5400 | 2 | | | | | | | | |
| 9 | Superintendent | 3 | | | | PB-3-15600-39100+GP-5400 | 3 | | | | | | | | |
| 10 | Steno - I | 1 | | | | PB-3-15600-39100+GP-5400 | 1 | | | | | | | | |
| 11 | Steno - II | | 3 | | | PB-2-9300-34800+GP-4400 | | 3 | | | | | | | |
| 12 | Steno-III | | 11 | | | PB-2-9300-34800+GP-4200 | | 11 | | | | | | | |
| 13 | Research Officer | 1 | | | | PB-3-15600-39100+GP-5400 | 1 | | | | | | | | |
| 14 | ADA | | 4 | | | PB-2-9300-34800+GP-4400 | | 4 | | | | | | | |
| 15 | Assistant | | 12 | | | PB-2-9300-34800+GP-4400 | | 12 | | | | | | | |
| 16 | Draftsman-I | | 1 | | | PB-2-9300-34800+GP-4400 | | 1 | | | | | | | |
| 17 | Draftsman-II | | | | | PB-1-5200-20200+GP-2800 | | | | 5 | | | | | |
| 18 | Draftsman-III | | | | 8 | PB-1-5200-20200+GP-2400 | | | | 8 | | | | | |
| 19 | Inspector of Statistic | | 1 | | | PB-2-9300-34800+GP-4400 | | 1 | | | | | | | |
| 20 | JE | | 21 | | | PB-2-9300-34800+GP-4400 | | 17 | | | | 4 | | | |
| 21 | UDC | | 33 | | | PB-2-9300-34800+GP-4200 | | 33 | | | | | | | |
| 22 | Mechanical-I | | | | 1 | PB-1-5200-20200+GP-2800 | | | | 1 | | | | | |
| 23 | LDC | | | | 40 | PB-1-5200-20200+GP-2400 | | | | 40 | | | | | |
| 24 | EPABX Operator | | | | 1 | PB-1-5200-20200+GP-2400 | | | | 1 | | | | | |
| 25 | Driver-III | | | | 14 | PB-1-5200-20200+GP-1900 | | | | 14 | | | | | |
| 26 | Duftry | | | | 3 | PB-1-5200-20200+GP-1900 | | | | 3 | | | | | |
| 27 | Blue Printer | | | | 3 | PB-1-5200-20200+GP-1900 | | | | 3 | | | | | |
| 28 | Gate Keeper | | | | | PB-IS-4440-7440+GP-1650 | | | | | | | 1 | | |
| 29 | Peon | | | | | PB-IS-4440-7440+GP-1650 | | | | | | | 39 | | |
| 30 | Chowkidar | | | | | PB-IS-4440-7440+GP-1650 | | | | | | | 8 | | |
| 31 | Sweeper | | | | | PB-IS-4440-7440+GP-1650 | | | | | | | 4 | | |
| | TOTAL | 57 | 86 | 75 | 52 | | 57 | 82 | 75 | 52 | | 4 | | | 1,183.00 |

DEMAND NO. 45 - PWD

Major Head : 3054-Roads & Bridges

Sub-Major Head : 80-General

Minor Head : 001-Direction & Administration

Sub-Head : (02)-Administration/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|----------------------|------------|------------|------------|---------------------------------|-----------------------|------------|------------|------------|---------------------|-----------|----------|----------|-----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 14 | | | | PB-3-15600-39100+GP-6600 | 14 | | | | | | | | |
| 2 | SDO/AE | 51 | | | | PB-3-15600-39100+GP-5400 | 51 | | | | | | | | |
| 3 | Divisional Accountant | | 14 | | | PB-2-9300-34800+GP-4600 | | 14 | | | | | | | |
| 4 | ADA | | 21 | | | PB-2-9300-34800+GP-4400 | | 21 | | | | | | | |
| 5 | Assistant | | 13 | | | PB-2-9300-34800+GP-4400 | | 13 | | | | | | | |
| 6 | JE | | 140 | | | PB-2-9300-34800+GP-4400 | | 131 | | | | 9 | | | |
| 7 | UDC | | 85 | | | PB-2-9300-34800+GP-4200 | | 82 | | | | 3 | | | |
| 9 | Steno-III | | 2 | | | PB-2-9300-34800+GP-4200 | | 2 | | | | | | | |
| 10 | OS-II | | | 32 | | PB-1-5200-20200+GP-2800 | | | 32 | | | | | | |
| 13 | Draftsman-II | | | 7 | | PB-1-5200-20200+GP-2800 | | | 7 | | | | | | |
| 14 | Draftsman-III | | | 21 | | PB-1-5200-20200+GP-2400 | | | 21 | | | | | | |
| 13 | Surveyor | | | 2 | | PB-1-5200-20200+GP-2800 | | | 2 | | | | | | |
| 11 | Mechanical-I | | | 1 | | PB-1-5200-20200+GP-2800 | | | 1 | | | | | | |
| 16 | LDC | | | 82 | | PB-1-5200-20200+GP-2400 | | | 82 | | | | | | |
| 12 | SA (Untrained) | | | 137 | | PB-1-5200-20200+GP-2800 | | | 130 | | | | 7 | | |
| 22 | Driver-III | | | 34 | | PB-1-5200-20200+GP-1900 | | | 32 | | | | 2 | | |
| 21 | Duftry | | | 8 | | PB-1-5200-20200+GP-1900 | | | 8 | | | | | | |
| 24 | Handyman | | | | 4 | PB-IS-4440-7440+GP-1650 | | | | 4 | | | | | |
| 21 | Blue Printer | | | 1 | | PB-1-5200-20200+GP-1900 | | | 1 | | | | | | |
| 24 | Peon | | | | 82 | PB-IS-4440-7440+GP-1650 | | | | 80 | | | | 2 | |
| 25 | Chowkidar | | | | 40 | PB-IS-4440-7440+GP-1650 | | | | 38 | | | | 2 | |
| 25 | IB Chowkidar | | | | 53 | PB-IS-4440-7440+GP-1650 | | | | 53 | | | | | |
| 26 | Sweeper | | | | 10 | PB-IS-4440-7440+GP-1650 | | | | 10 | | | | | |
| 26 | Boatman | | | | 6 | PB-IS-4440-7440+GP-1650 | | | | 6 | | | | | |
| | TOTAL | 65 | 275 | 325 | 195 | | 65 | 263 | 316 | 191 | | 12 | 9 | 4 | 2,447.00 |

DEMAND NO. 45 - PWD

Major Head : 3056-Inland Water Transport
 Sub-Major Head : 80-General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02)-Administration/Non-Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|---------|----------------|----------------------|----------|----------|----------|---------------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SDO/AE | 1 | | | | PB-3-15600-39100+GP-5400 | 1 | | | | | | | | |
| 2 | JE | | 3 | | | PB-2-9300-34800+GP-4400 | | 3 | | | | | | | |
| 3 | UDC | | 1 | | | PB-2-9300-34800+GP-4200 | | 1 | | | | | | | |
| 4 | LDC | | | 2 | | PB-1-5200-20200+GP-2400 | | | 2 | | | | | | |
| 5 | SA (Untrained) | | | 2 | | PB-1-5200-20200+GP-2800 | | | 2 | | | | | | |
| 6 | Driver-III | | | 1 | | PB-1-5200-20200+GP-1900 | | | 1 | | | | | | |
| 7 | Peon | | | | 2 | PB-IS-4440-7440+GP-1650 | | | | 2 | | | | | |
| 8 | Chowkidar | | | | 1 | PB-IS-4440-7440+GP-1650 | | | | 1 | | | | | |
| | TOTAL | 1 | 4 | 5 | 3 | | 1 | 4 | 5 | 3 | | | | | 39.50 |

DEMAND NO. 45 - PWD

Major Head : 2059-Public Works
 Sub-Major Head : 80-General
 Minor Head : 001-Direction & Administration
 Sub-Head : (02)-Administration/Plan

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-----------------------|----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|-----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Engineer | 3 | | | | PB-3-15600-39100+GP-6600 | 3 | | | | | | | | |
| 2 | SDO/AE | 10 | | | | PB-3-15600-39100+GP-5400 | 10 | | | | | | | | |
| 3 | Divisional Accountant | | 3 | | | PB-2-9300-34800+GP-4600 | | 3 | | | | | | | |
| 4 | ADA | | 5 | | | PB-2-9300-34800+GP-4400 | | 5 | | | | | | | |
| 5 | Assistant | | 3 | | | PB-2-9300-34800+GP-4400 | | 3 | | | | | | | |
| 6 | JE | | 31 | | | PB-2-9300-34800+GP-4400 | | 5 | | | | 26 | | | |
| 7 | UDC | | 8 | | | PB-2-9300-34800+GP-4200 | | 8 | | | | | | | |
| 8 | OS-II | | | 1 | | PB-1-5200-20200+GP-2800 | | | 1 | | | | | | |
| 9 | LDC | | | 4 | | PB-1-5200-20200+GP-2400 | | | 4 | | | | | | |
| 10 | SA (Untrained) | | | 2 | | PB-1-5200-20200+GP-2800 | | | 2 | | | | | | |
| 11 | Driver-III | | | 4 | | PB-1-5200-20200+GP-1900 | | | 4 | | | | | | |
| 12 | Peon | | | | 15 | PB-IS-4440-7440+GP-1650 | | | | 15 | | | | | |
| 13 | Chowkidar | | | | 16 | PB-IS-4440-7440+GP-1650 | | | | 16 | | | | | |
| 14 | Sweeper | | | | 3 | PB-IS-4440-7440+GP-1650 | | | | 3 | | | | | |
| | TOTAL | 13 | 50 | 11 | 34 | | 13 | 24 | 11 | 34 | | 26 | | | 155.50 |

₹ in lakh

DEMAND NO. 45 - PWD

Major Head : 3054-Roads & Bridges

Sub-Major Head : 80-General

Minor Head : 001-Direction & Administration

Sub-Head : (01)-Direction/Plan

₹ in lakh

| Sl. No. | Name of Post | No. of sanction post | | | | Scale of Pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------------|----------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----|----|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chief Engineer | 1 | | | | PB-4-37400-67000+GP-8900 | 1 | | | | | | | | |
| 2 | Superintending Engineer | 3 | | | | PB-4-37400-67000+GP-8700 | 3 | | | | | | | | |
| 3 | Executive Engineer | 3 | | | | PB-3-15600-39100+GP-6600 | 3 | | | | | | | | |
| 4 | SDO/AE | 6 | | | | PB-3-15600-39100+GP-5400 | 6 | | | | | | | | |
| 5 | Assistant | | 3 | | | PB-2-9300-34800+GP-4400 | | 3 | | | | | | | |
| 6 | JE | | 10 | | | PB-2-9300-34800+GP-4400 | | 1 | | | | 9 | | | |
| 7 | UDC | | 7 | | | PB-2-9300-34800+GP-4200 | | 7 | | | | | | | |
| 8 | Draftsman-II | | | 1 | | PB-1-5200-20200+GP-2800 | | | 1 | | | | | | |
| 9 | LDC | | | 7 | | PB-1-5200-20200+GP-2400 | | | 7 | | | | | | |
| 10 | Driver-III | | | 3 | | PB-1-5200-20200+GP-1900 | | | 3 | | | | | | |
| 11 | Peon | | | | 10 | PB-IS-4440-7440+GP-1650 | | | | 10 | | | | | |
| 12 | Chowkidar | | | | 4 | PB-IS-4440-7440+GP-1650 | | | | 4 | | | | | |
| 13 | Sweeper | | | | 1 | PB-IS-4440-7440+GP-1650 | | | | 1 | | | | | |
| | TOTAL | 13 | 20 | 11 | 15 | | 13 | 11 | 11 | 15 | | 9 | | | 155.50 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVETY ALLEVIATION

SECTOR : 2217- Urban Develoment
 SUB-SECTOR : 01 - State Capital Dev.
 MAJOR HEAD : 001- Direction & Admn.
 SUB-MAJOR HEAD : 01 - Direction (PLAN)
 SUB-HEAD : 00
 DETAIL HEAD I

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Scale of Pay/ PB + Grade Pay | No. of Post Filled Up | | | | No. of Vacant Posts | | | | B.E. 2011- 12 |
|----------|-----------------------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Director | 1 | | | | 37400-67000+8700 | 1 | | | | - | | | | |
| 2 | Jt. Director | 2 | | | | 15600-39100+7600 | 2 | | | | - | | | | |
| 3 | Dy. Director | 3 | | | | 15600-39100+6600 | 3 | | | | - | | | | |
| 4 | Executive Engineer | 1 | | | | 15600-39100+6600 | 1 | | | | - | | | | |
| 5 | Research Officer | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | |
| 6 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | |
| 7 | Assistant Engineer | 2 | | | | 15600-39100+5400 | 2 | | | | - | | | | |
| 8 | Assistant Architech | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | |
| 9 | Divisional Accountant | | 1 | | | 9300-34800+4600 | | 1 | | | | - | | | |
| 10 | Asst. Divisional Accountant | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | |
| 11 | Junior Engineer | | 4 | | | 9300-34800+4400 | | 4 | | | | - | | | |
| 12 | Assistant. | | 5 | | | 9300-34800+4400 | | 3 | | | | 2 | | | |
| 13 | Inspector of Statistics | | 2 | | | 9300-34800+4400 | | 2 | | | | - | | | |
| 14 | Steno-II | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | |
| 15 | Steno-III | | 1 | | | 9300-34800+4200 | | - | | | | 1 | | | |
| 16 | UDC | | 7 | | | 9300-34800+4200 | | 7 | | | | - | | | |
| 17 | Data Entry Optr. | | 3 | | | 9300-34800+4200 | | 3 | | | | - | | | |
| 18 | Surveyor | | | 2 | | 5200-20200+2800 | | | 2 | | | | - | | |
| 19 | L.D.C. | | | 5 | | 5200-20200+2400 | | | 5 | | | | - | | |
| 20 | EPABX/Tele Optr | | | 1 | | 5200-20200+2400 | | | | | | | 1 | | |
| 21 | Draftman-III | | | 2 | | 5200-20200+2400 | | | 2 | | | | - | | |
| 22 | Rider | | | 1 | | 5200-20200+1900 | | | 1 | | | | - | | |
| 23 | Driver-III | | | 4 | | 5200-20200+1900 | | | 4 | | | | - | | |
| 24 | Chowkider | | | | 2 | 4440-7440+1650 | | | | 2 | | | | - | |
| 25 | Sweeper | | | | 2 | 4440-7440+1650 | | | | 2 | | | | - | |
| 26 | Peon | | | | 13 | 4440-7440+1650 | | | | 13 | | | | - | |
| | TOTAL | 12 | 25 | 15 | 17 | | 12 | 22 | 14 | 17 | | 3 | 1 | | 135.90 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVETY ALLEVIATION

SECTOR : B' Social Services
 SUB-SECTOR :
 MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 800- Other Expenditure
 SUB-HEAD : 05 - Administration (Sanitation)(NP)
 DETAIL HEAD : 00

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Scale of Pay/ PB + Grade Pay | No. of Post Filled Up | | | | No. of Vacant Posts | | | | B.E. 2011-12 | |
|----------|-----------------|-------------------------|----------|-----------|------------|---------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> | |
| 1 | S.O | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | 257.00 | |
| 2 | A.S.O | | 2 | | | 9300-34800+4600 | | 2 | | | | - | | | | |
| 3 | H.A | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | | |
| 4 | U.D.C | | 3 | | | 9300-34800+4200 | | 3 | | | | - | | | | |
| 6 | LDC | | | 3 | | 5200-20200+2400 | | - | 3 | | | | - | | | |
| 7 | T.S | | | 4 | | 5200-20200+2800 | | - | 2 | | | | - | 2 | | |
| 9 | TSI | | | 4 | | 5200-20200+2800 | | - | 4 | | | | - | | | |
| 11 | Driver-I | | | 7 | | 9300-34800+4200 | | | 7 | | | | - | | | |
| 12 | Driver-II | | | 2 | | 5200-20200+2400 | | | 2 | | | | | - | | |
| 13 | Driver-III | | | 2 | | 5200-20200+1900 | | | 2 | | | | | - | | |
| 14 | Sirdar | | | 7 | | 5200-20200+1900 | | | 2 | | | | 5 | | | |
| 15 | Handyman | | | | 7 | 4440-7440+1650 | | | | 6 | | | | 1 | | |
| 16 | Lorry Attendant | | | | 3 | 4440-7440+1650 | | | | 2 | | | | 1 | | |
| 17 | Peon | | | | 2 | 4440-7440+1650 | | | | 2 | | | | - | | |
| 20 | Sweeper | | | | 106 | 4440-7440+1650 | | | | 72 | | | | 34 | | |
| | TOTAL | 1 | 6 | 29 | 118 | | 1 | 6 | 22 | 82 | 0 | 0 | 7 | 36 | | 257.00 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

SECTOR : B' Social Services
SUB-SECTOR :
MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 001- Direction & Administration
SUB-HEAD : 01 - Direction (NP)
DETAIL HEAD : 00

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Scale of Pay/ PB + Grade Pay | No. of Post Filled Up | | | | No. of Vacant Posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|----------|-----------|---------------------------------|-----------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | TSI | | | 5 | | 5200-20200+2800 | | | 4 | | | | 1 | | |
| 2 | Driver-I | | | 3 | | 9300-34800+4200 | | | 3 | | | - | | | |
| 6 | Sirder | | | 1 | | 5200-20200+1900 | | | 1 | | | | - | | |
| 9 | Sweeper | | | | 25 | 4440-7440+1650 | | | | 25 | | | | | - |
| | TOTAL | 0 | 0 | 9 | 25 | | 0 | 0 | 8 | 25 | 0 | 0 | 1 | 0 | |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVETY ALLEVIATION

SECTOR : B' Social Services
 SUB-SECTOR :
 MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction (TCP)(Non-Plan)
 DETAIL HEAD : 00

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Scale of Pay/ PB + Grade Pay | No. of Post Filled Up | | | | No. of Vacant Posts | | | | B.E. 2011- 12 |
|--------|-----------------------------|-------------------------|----------|-----------|----------|---------------------------------|-----------------------|----------|----------|----------|---------------------|----------|----------|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Town & Country Planner | 1 | | | | 15600-39100+6600 | 1 | | | | - | - | | | 75.28 |
| 2 | Asst.Town & Country Planner | 1 | | | | 15600-39100+5400 | 1 | | | | - | - | | | |
| 3 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | - | - | | | |
| 4 | Inspector of Statistics | | 1 | | | 9300-34800+4400 | | 1 | | | - | - | | | |
| 5 | Planning Assistant | | 5 | | | 9300-34800+4400 | | 4 | | | - | 1 | | | |
| 6 | Urban Surveyor-I | | 1 | | | 9300-34800+4400 | | 1 | | | - | - | | | |
| 7 | Urban Surveyor-III | | | 2 | | 5200-20200+2800 | | | | | - | | 2 | | |
| 8 | Draftman-II | | | 1 | | 5200-20200+2800 | | | - | | - | | 1 | | |
| 9 | Driver-I | | | 1 | | 9300-34800+4200 | | | 1 | | - | | | | |
| 10 | Ferrow Printer | | | 1 | | 5200-20200+2400 | | | 1 | | - | | - | | |
| 11 | L.D.C. | | | 3 | | 5200-20200+2400 | | | 3 | | - | | - | | |
| 12 | Section Assistant | | | 1 | | 5200-20200+2800 | | | 1 | | - | | - | | |
| 13 | Tracer | | | 2 | | 5200-20200+2400 | | | - | | - | | 2 | | |
| 14 | Chainman | | | | 2 | 4440-7440+1650 | | | | 2 | - | | | - | |
| 15 | Peon | | | | 2 | 4440-7440+1650 | | | | 1 | - | | | 1 | |
| 16 | Chowkidar | | | | 1 | 4440-7440+1650 | | | | 1 | - | | | - | |
| | TOTAL | 2 | 9 | 11 | 5 | | 2 | 8 | 6 | 4 | 0 | 1 | 5 | 1 | 75.28 |

₹ in lakh

DEMAND NO. 46 - URBAN DEVELOPMENT & POVETY ALLEVIATION

Major Head : 2015 - ELECTION
 Sub-Major Head :
 Minor Head : 101 - ELECTION COMMISSION
 Sub-Head : (01) - State Election Commission (NP)

| Sl. No | Name of Posts | No. of Sanction Posts | | | | Scale of Pay/ PB+ Grade Pay | No. of post filled up | | | | No. of Vacant posts. | | | | B.E. 2011-12 |
|--------|-----------------------------|-----------------------|----------|---|---|-----------------------------|-----------------------|----------|----|----|----------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | State Election Commissioner | 1 | | | | 26,000/- (fixed) (Old pay) | 1 | | | | | | | | 20.00 |
| 2 | Secretary | 1 | | | | 37400-6700+8900 | 1 | | | | | | | | |
| 3 | Dy. Secretary | 1 | | | | 15600-39100+7600 | | | | | 1 | | | | |
| 4 | Under Secretary | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 5 | Account Officer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 6 | Superintendent | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 7 | Steno - I | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 8 | Assistant | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 9 | Prog. Assistant | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| | Total | 7 | 3 | | | | 3 | 1 | | | 4 | 2 | | | 20.00 |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVETY ALLEVIATION

SIPMIU

| Sl. No | Name of Post | Scale of Pay PB+Grade Pay | No of post | | | | Present Strength | | | |
|--------|--------------------|------------------------------|------------|----------|---------|---------|------------------|----------|---------|---------|
| | | | Group A | Group B | Group C | Group D | Group A | Group B | Group C | Group D |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Assistant Engineer | 15600+5400 | 5 | | | | 5 | | | |
| 2 | Assistant | 9300+4400 | | 3 | | | | 3 | | |
| | Total | | 5 | 3 | | | 5 | 3 | | |

DEMAND NO. 46 - URBAN DEVELOPMENT & POVETY ALLEVIATION (MR)

Election Commission

| Sl. No | Name of Posts | Scale of Pay | Classification of Posts | | | | Remarks |
|----------|---------------------|--------------|-------------------------|----------|----------|----------|-----------|
| | | | Group A | Group B | Group C | Group D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> |
| 1 | Steno - III | | | | | | 2 |
| 2 | Data Entry Operator | | | | | | 3 |
| 3 | LDC | | | | | | 4 |
| 4 | Diver | | | | | | 3 |
| 5 | Despatch Rider | | | | | | 1 |
| 6 | Grade -IV | | | | | | 14 |
| | Total | | | | | | 27 |

| Sl. No | Name of Post | Scale of Pay PB+Grade Pay | Classification | | | | Remarks |
|--------|--------------|------------------------------|----------------|---------|----------|----------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | | 2 | 3 | 4 | 5 | 6 | |
| 1 | Driver | | | | 3 | | |
| 2 | Office Peon | | | | | 3 | |
| | Total | | | | 3 | 3 | |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (2) - Direction (P)
 Sub-Head : 001(2)(1) - Salary

₹ in lakh

| Sl. No | Name of post | Classification of posts | | | | Scale of Pay/PB + Grade Pay | No.of post filled up | | | | No.of vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|----------|----------|----------|-----------------------------|----------------------|----------|----------|----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C.E | 1 | - | - | - | PB-4 37,400-67,000+8700 | 1 | - | - | - | - | - | - | - | 67.35 |
| 2 | S.E | 2 | - | - | - | PB-3 15,600-39,100+7600 | 2 | - | - | - | - | - | - | - | |
| 3 | E.E | 4 | - | - | - | PB-3 15,600-39,100+6600 | 4 | - | - | - | - | - | - | - | |
| 4 | Suptd. | 1 | - | - | - | PB-3 15,600-39,100+5400 | 1 | - | - | - | - | - | - | - | |
| 5 | F.A.O. | 1 | - | - | - | PB-3 15,600-39,100+5400 | 1 | - | - | - | - | - | - | - | |
| 6 | Div. Acct. | - | 1 | - | - | PB-2 9300-34,800+4600 | - | 1 | - | - | - | - | - | - | |
| 7 | Assistant | - | 4 | - | - | PB-2 9300-34,800+4400 | - | 2 | - | - | - | 2 | - | - | |
| 8 | Steno- III | - | 1 | - | - | PB-2 9300-34,800+4200 | - | 1 | - | - | - | - | - | - | |
| 9 | L.D.C. | - | - | 1 | - | PB-1 5200-20,200+2400 | - | - | - | - | - | - | 1 | - | |
| 10 | Peon | - | - | - | 5 | 1S - 4440-7440+1650 | - | - | - | - | - | - | - | 5 | |
| | Total | 9 | 6 | 1 | 5 | | 9 | 4 | - | - | - | 2 | 1 | 5 | 67.35 |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (2) - Administration (P)
 Sub-Head : 001(2)(1) - Salary

₹ in lakh

| Sl. No | Name of post | Classification of posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|---------------|-------------------------|-----------|-----------|----------|-----------------------------|-----------------------|-----------|-----------|----------|---------------------|----------|-----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E.E | 1 | - | - | - | PB-3 15,600-39,100+6600 | 1 | - | - | - | - | - | - | - | 205.00 |
| 2 | S.D.O. | 8 | - | - | - | PB-3 15,600-39,100+5400 | 5 | - | - | - | 3 | - | - | - | |
| 3 | Div. Acct | - | 4 | - | - | PB-2 9300-34,800+4600 | - | 4 | - | - | - | - | - | - | |
| 4 | Asst./DHA | - | 1 | - | - | PB-2 9300-34,800+4400 | - | 1 | - | - | - | - | - | - | |
| 5 | J.E | - | 14 | - | - | PB-2 9300-34,800+4400 | - | 9 | - | - | - | 5 | - | - | |
| 6 | D/man- I | - | 4 | - | - | PB-2 9300-34,800+4400 | - | 4 | - | - | - | - | - | - | |
| 7 | U.D.C. | - | 5 | - | - | PB-2 9300-34,800+4200 | - | 3 | - | - | - | 2 | - | - | |
| 8 | Surveyor- II | - | - | 2 | - | PB-1 5200-20,200+2800 | - | - | - | - | - | - | 2 | - | |
| 9 | L.D.C. | - | - | 6 | - | PB-1 5200-20,200+2400 | - | - | 5 | - | - | - | 1 | - | |
| 10 | Surveyor- III | - | - | 2 | - | PB-1 5200-20,200+2400 | - | - | - | - | - | - | 2 | - | |
| 11 | Tracer | - | - | 1 | - | PB-1 5200-20,200+2400 | - | - | 1 | - | - | - | - | - | |
| 12 | S.A | - | - | 12 | - | PB-1 5200-20,200+2400 | - | - | 12 | - | - | - | - | - | |
| 13 | Driver | - | - | 6 | - | PB-1 5200-20,200+2400 | - | - | 3 | - | - | - | 3 | - | |
| 14 | Fitter | - | - | 1 | - | PB-1 5200-20,200+2400 | - | - | 1 | - | - | - | - | - | |
| 15 | G.R. | - | - | 6 | - | PB-1 5200-20,200+1810 | - | - | 2 | - | - | - | 4 | - | |
| 16 | Peon | - | - | - | 5 | 1S - 4440-7440+1650 | - | - | - | 2 | - | - | - | 3 | |
| 17 | Chowkider | - | - | - | 2 | PB-1 4440-7440+1650 | - | - | - | 1 | - | - | - | 1 | |
| | Total | 9 | 28 | 36 | 7 | | 6 | 21 | 24 | 3 | 3 | 7 | 12 | 4 | 205.00 |

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(2) - Administration (NP)
 Sub-Head : 001(2)(1) - Salary

₹ in lakh

| Sl. No | Name of post | Classification of posts | | | | Scale of Pay/PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|--------------|-------------------------|-----------|-----------|-----------|-----------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | E.E | 3 | - | - | - | PB-3 15,600-39,100+6600 | 3 | - | - | - | - | - | - | - | - |
| 2 | S.D.O. | 3 | - | - | - | PB-3 15,600-39,100+5400 | 2 | - | - | - | 1 | - | - | - | - |
| 3 | Assistant | - | 3 | - | - | PB-2 9300-34,800+4400 | - | 3 | - | - | - | - | - | - | - |
| 4 | J.E | - | 10 | - | - | PB-2 9300-34,800+4400 | - | 10 | - | - | - | - | - | - | - |
| 5 | U.D.C. | - | 6 | - | - | PB-2 9300-34,800+4200 | - | 5 | - | - | - | 1 | - | - | - |
| 6 | Surveyor- II | - | - | 5 | - | PB-1 5200-20,200+2800 | - | - | 3 | - | - | - | 2 | - | - |
| 7 | Draftsman-II | - | - | 1 | - | PB-1 5200-20200+2800 | - | - | - | - | - | - | 1 | - | - |
| 8 | L.D.C. | - | - | 10 | - | PB-1 5200-20,200+2400 | - | - | 10 | - | - | - | - | - | - |
| 9 | Tracer | - | - | 1 | - | PB-1 5200-20,200+2400 | - | - | 1 | - | - | - | - | - | - |
| 10 | S.A | - | - | 9 | - | PB-1 5200-20,200+2400 | - | - | 9 | - | - | - | - | - | - |
| 11 | Driver | - | - | 5 | - | PB-1 5200-20,200+2400 | - | - | 4 | - | - | - | 1 | - | - |
| 12 | Duftry | - | - | 1 | - | PB-1 5200-20,200+1900 | - | - | 1 | - | - | - | - | - | - |
| 13 | G.R. | - | - | 6 | - | PB-1 5200-20,200+1800 | - | - | 6 | - | - | - | - | - | - |
| 14 | Peon | - | - | - | 9 | 1S - 4440-7440+1650 | - | - | - | 8 | - | - | - | - | 1 |
| 15 | Chowkider | - | - | - | 4 | 1S - 4440-7440+1650 | - | - | - | 4 | - | - | - | - | - |
| 16 | Blue Printer | - | - | - | 1 | 1S - 4440-7440+1650 | - | - | - | 1 | - | - | - | - | - |
| 17 | Sweeper | - | - | - | 1 | 1S - 4440-7440+1650 | - | - | - | - | - | - | - | - | 1 |
| | Total | 6 | 19 | 38 | 15 | | 5 | 18 | 34 | 13 | 1 | 1 | 4 | 2 | 235.00 |

DEMAND NO. 47 - MINOR IRRIGATION (MR)

| Sl. No | Name of post | Scale of Pay/PB + Grade Pay/ Daily Rate | Classification of posts | | | | Remarks |
|--------------|---------------|--|-------------------------|------|-----------|------|---------|
| | | | Gr.A | Gr.B | Gr.C | Gr.D | |
| 1 | LDC | 184/- | - | - | 4 | - | - |
| 2 | Mechanic | 184/- | - | - | 1 | - | - |
| 3 | Driver | 184/- | - | - | 2 | - | - |
| 4 | Pump Operator | 184/- | - | - | 3 | - | - |
| 5 | Gangman | 184/- | - | - | 7 | - | - |
| 6 | Peon | 132/- | - | - | - | 7 | - |
| 7 | Chowkider | 132/- | - | - | - | 7 | - |
| Total | | | - | - | 17 | 14 | - |

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

Major Head : 3275-Other Communication Services
 Sub-Major Head : 800- Other Expenditure
 Minor Head : 01- Information & Communication Technology
 Sub-Head : (01) – Salary Plan

₹ in lakh

| Sl. No | Name of post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|-------------------------------|--|-----------------------|-----------|----------|----------|------------------------------|-----------------------|-----------|----------|----------|---------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Principal Informatics Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Senior System Analyst | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |
| 3 | System Analyst | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 4 | System Integrator | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | System Engineer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | System Administrator | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 7 | Network Administrator | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 8 | System Operator & Maintenance Engineer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 9 | Web Content Developer | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 10 | Computer Maintenance Engineer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 11 | Technician | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 12 | Deputy Director (Admn.) | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 13 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 14 | FAO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 15 | Assistant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 16 | Computer Operator | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 17 | Steno Grade-II | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 18 | UDC | | 6 | | | 9300-34800+4200 | | 6 | | | | | | | |
| 19 | LDC | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 20 | IV Grade | | | | 3 | 4440-7440+1850 | | | | 3 | | | | | |
| Total of Demand No. 48 | | 10 | 17 | 1 | 3 | | 9 | 15 | 1 | 3 | 1 | 2 | | | 75.57 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

Major Head : 4851 - C.O. on Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (01) Small Scale Industries
Detail Head : 00 (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanction Post | | | | Scale of Pay PB+Grade Pay | No. of Post Filled up | | | | No. of Vacant Posts | | | | B.E. 2011-12 |
|---------|----------------|----------------------|-----------|-----------|-----------|---------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Gen. Manager | 1 | | | | 15600-39100+7600 | - | | | | 1 | | | | 45.00 |
| 2 | Manager | 2 | | | | 15600-39100+7600 | 2 | | | | - | | | | |
| 3 | Dy. Manager | 3 | | | | 15600-39100+6600 | 3 | | | | - | | | | |
| 4 | Acct. Officer | 1 | | | | 15600-39100+5400 | - | | | | 1 | | | | |
| 5 | Asst. manager | 3 | | | | 15600-39100+5400 | 3 | | | | | | | | |
| 6 | PS to MD | 1 | | | | 15600-39100+4400 | 1 | | | | | | | | |
| 7 | Staff Officer | | 6 | | | 9300-34800+4600 | | 6 | | | | | | | |
| 8 | ASO/Assistant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 9 | Accountant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 10 | Steno Grade-II | | 1 | | | 9300-34800+4400 | | - | | | | 1 | | | |
| 11 | UDC | | 2 | | | 9300-34800+4200 | | 1 | | | | 1 | | | |
| 12 | Jr.Account | | 2 | | | 9300-34800+4200 | | 2 | | | | - | | | |
| 13 | SA/LDC | | | 17 | | 5200-20200+2400 | | | 14 | | | | 3 | | |
| 14 | Driver Gr-I | | | | 8 | 9300-34800+4200 | | | | 5 | | | | 3 | |
| 15 | Driver Gr-II | | | | 3 | 5200-20200+2400 | | | | 3 | | | | | |
| 16 | Driver Gr-III | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 17 | Duftry | | | | 1 | 5200-20200+1900 | | | | 1 | | | | | |
| 18 | IV Grade | | | | 11 | 4400-7440+1650 | | | | 10 | | | | 1 | |
| | Total | 11 | 17 | 17 | 24 | | 9 | 15 | 14 | 20 | 2 | 2 | 3 | 4 | 45.00 |

**STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)**

Major Head : 4851 : C.O. on V&SI
 Sub Major Head : 102 : SSI
 Minor Head : 102 (1) (54) : SSI
 Sub Head : 102 (01) (54) : GIA (P)

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|--------------------|-------------------------|----------|----------|----------|-------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Managing Director | 1 | | | | | 1 | | | | - | | | | 44.00 |
| 2 | General Manager | 1 | | | | | - | | | | 1 | | | | |
| 3 | Manager | 4 | | | | | 4 | | | | - | | | | |
| 4 | Dy. Manager | 7 | | | | | 5 | | | | 2 | | | | |
| 5 | Asst. Manager | 12 | | | | | 7 | | | | 5 | | | | |
| 6 | Asst. Engineer | 1 | | | | | 1 | | | | - | | | | |
| 7 | Assistant | | 2 | | | | | 2 | | | | - | | | |
| 8 | Accountant | | 5 | | | | | 1 | | | | 4 | | | |
| 9 | Steno-II | | 2 | | | | | 2 | | | | - | | | |
| 10 | Production Foreman | | 3 | | | | | 2 | | | | 1 | | | |
| 11 | Marketing Asst. | | 2 | | | | | 1 | | | | 1 | | | |
| 12 | Junior Engineer | | 2 | | | | | 1 | | | | 1 | | | |
| 13 | Lab. Technician | | 3 | | | | | - | | | | 3 | | | |
| 14 | Tech. Assistant | | 1 | | | | | - | | | | 1 | - | | |
| 15 | UDC | | 5 | | | | | 5 | | | | | - | | |
| 16 | Accts. Asst. | | 5 | | | | | 1 | | | | | 4 | | |

STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)

| | | | | | | | | | | | | | | | |
|----|---------------------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|--------------|
| 17 | Steno-III | | 2 | | | | 1 | | | | | 1 | | | |
| 18 | Driver-I | | 8 | | | | 8 | | | | | - | | | |
| 19 | Lab. Assistant | | | 3 | | | | - | | | | 3 | | | |
| 20 | LDC | | | 14 | | | | 10 | | | | 4 | | | |
| 21 | Supervisor | | | 3 | | | | 3 | | | | - | | | |
| 22 | Sales Assistant | | | 2 | | | | 1 | | | | 1 | | | |
| 23 | Driver-II | | | 1 | | | | 1 | | | | - | | | |
| 24 | Sectional Assistant | | | 1 | | | | - | | | | 1 | | | |
| 25 | Tracer | | | 1 | | | | - | | | | 1 | | | |
| 26 | Operator-I | | | 5 | | | | 5 | | | | - | | | |
| 27 | Sales Girl | | | 2 | | | | 2 | | | | - | | | |
| 28 | Driver-III | | | 5 | | | | - | | | | 5 | | | |
| 29 | Operator-II | | | 10 | | | | 6 | | | | 4 | | | |
| 30 | IV Grade | | | | 26 | | | | 20 | | | | 6 | | |
| | TOTAL | 26 | 40 | 47 | 26 | | 18 | 24 | 28 | 20 | 8 | 11 | 24 | 6 | 44.00 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)**

Major Head : 2851 -Village & Small Industries
Sub Major Head : 105 - Khadi & Village Industries
Minor Head : 105(01) - Promotion & Dev. of Industries
Sub Head : 105(01)31 - G.I.A (PLAN)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Scale of Pay | No. of Post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|------------------------|----|----|---|-------------------|-----------------------|----|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C.E.O | 1 | - | - | - | 16400-450-20000/- | - | - | - | - | 1 | - | - | - | 585.00 |
| 2 | Jt.C.E.O | 2 | - | - | - | 14300-400-18300/- | 1 | - | - | - | 1 | - | - | - | |
| 3 | Dy.C.E.O | 4 | - | - | - | 12000-375-16500/- | 4 | - | - | - | - | - | - | - | |
| 4 | Execurive Officer | 12 | - | - | - | 10000-325-15200/- | 12 | - | - | - | - | - | - | - | |
| 5 | Accounts Officer | 1 | - | - | - | 10000-325-15200/- | - | - | - | - | 1 | - | - | - | |
| 6 | Dev. Officer | - | 10 | - | - | 7450-225-11500/- | - | 10 | - | - | - | - | - | - | |
| 7 | Asst.Project Er | - | 1 | - | - | 7450-225-11500/- | - | 1 | - | - | - | - | - | - | |
| 8 | Assistant | - | 9 | - | - | 6500-200-10500/- | - | 7 | - | - | - | 2 | - | - | |
| 9 | Eco. Investigator | - | 5 | - | - | 6500-200-10500/- | - | 4 | - | - | - | 1 | - | - | |
| 10 | Supervisor | - | 9 | - | - | 6500-200-10500/- | - | 7 | - | - | - | 2 | - | - | |
| 11 | Mechanic Gr-I | - | 1 | - | - | 6500-200-10500/- | - | 1 | - | - | - | - | - | - | |
| 12 | Steno-II | - | 1 | - | - | 6500-200-10500/- | - | 1 | - | - | - | - | - | - | |
| 13 | U.D.C | - | 10 | - | - | 5500-175-9000/- | - | 10 | - | - | - | - | - | - | |
| 14 | J.E.I | - | 6 | - | - | 5500-175-9000/- | - | 5 | - | - | - | 1 | - | - | |
| 15 | Instructor | - | 19 | - | - | 5500-175-9000/- | - | 15 | - | - | - | 4 | - | - | |
| 16 | Jr.Technician | - | 1 | - | - | 5500-175-9000/- | - | 1 | - | - | - | - | - | - | |
| 17 | Mechanic-II (Sr.) | - | - | 1 | - | 5000-150-8000/- | - | - | 1 | - | - | - | - | - | |
| 18 | LDC | - | - | 21 | - | 4500-125-7000/- | - | - | 18 | - | - | - | 3 | - | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)

| | | | | | | | | | | | | | | | |
|----|------------------|-----------|-----------|-----------|-----------|-----------------------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|---------------|
| 19 | Demonstrator | - | - | 22 | - | 4500-125-7000/- | - | - | 20 | - | - | - | 2 | - | |
| 20 | Mechanic-II | - | - | 2 | - | 4500-125-7000/- | - | - | 2 | - | - | - | - | - | |
| 21 | Driver Gr.I | - | - | 4 | - | 5500-175-9000/- | - | - | 4 | - | - | - | - | - | |
| 22 | Driver Gr.II | - | - | 4 | - | 4500-125-7000/- | - | - | 4 | - | - | - | - | - | |
| 23 | Driver Gr.III | - | - | 8 | - | 4000-100-6000/- | - | - | 8 | - | - | - | - | - | |
| 24 | Mechanic-III | - | - | 2 | - | 4000-100-6000/- | - | - | 2 | - | - | - | - | - | |
| 25 | Deplicating Opr. | - | - | 1 | - | 4000-100-6000/- | - | - | 1 | - | - | - | - | - | |
| 26 | Skilled Worker | - | - | - | 5 | 3050-75-3950-80-4590 | - | - | - | 5 | - | - | - | - | |
| 27 | Carpentry Helper | - | - | - | 2 | | - | - | - | 1 | - | - | - | 1 | |
| 28 | Bee-man | - | - | - | 2 | | - | - | - | 2 | - | - | - | - | |
| 29 | Grade-IV(ACP) | - | - | - | 48 | 40000-100-6000/-(ACP) | - | - | - | 15 | - | - | - | 23 | |
| | | | | | | 3050-75-3950-80-4590 | - | - | - | 10 | - | - | - | | |
| | Total | 20 | 72 | 65 | 57 | | 17 | 62 | 60 | 33 | 3 | 10 | 5 | 24 | 585.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB) - CONTRACT & MR

| Sl.No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|--------|----------------------------------|---------------|-------------------------|---------|---------|---------|----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 4 Nos. of Bee Keeping Instructor | 5500 (fixed) | - | - | - | - | Contract |

| Sl.No. | Name of Posts | Scale of Pays | Classification of Posts | | | | Remarks |
|--------|------------------------------|-------------------|-------------------------|---------|---------|---------|---------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | 7 Nos of Semi Skilled worker | Rs. 148/- per day | - | - | - | - | MR |
| 2 | 18 Nos. of Unskilled worker | Rs. 132/- per day | - | - | - | - | MR |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZENICS)**

Major Head : 4851 - C.O. on Village & Small Industries

Sub Major Head : 00

Minor Head : 102 - Small Scale Industries

Sub Head : (01) SSI (PLAN)

Detail Head : 00

₹ in lakh

| Sl. No. | Name of Post | No. of Santioned poast | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|---------------------|------------------------|-----------|-----------|----------|---------------------------------|-----------------------|-----------|-----------|----------|---------------------|----------|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Managing Director* | 1 | | | | 14300 - 18300 | 1 | | | | - | | | | |
| 2 | General Manager | 1 | | | | 14300 - 18300 | | | | | 1 | | | | |
| 3 | Manager | 2 | | | | 12000 - 16500 | 2 | | | | - | | | | |
| 4 | Asst. Manager | 5 | | | | 10000 - 15200 | 1 | | | | 4 | | | | |
| 5 | Admn. Officer | 1 | | | | 10000 - 15200 | - | | | | 1 | | | | |
| 6 | Account Officer | 1 | | | | 10000 - 15200 | 1 | | | | - | | | | |
| 7 | Asst. Programmer | | 1 | | | 6500 - 10500 | | 1 | | | - | - | | | |
| 8 | Sr. Tehnician | | 5 | | | 6500 - 10500 | | 3 | | | | 2 | | | |
| 9 | Assistant | | 3 | | | 6500 - 10500 | | 3 | | | | - | | | |
| 10 | Accountant | | 1 | | | 6500 - 10500 | | 1 | | | | - | | | |
| 11 | Steno - II | | 1 | | | 6500 - 10500 | | 1 | | | | - | | | |
| 12 | Asst. Accountant | | 2 | | | 5500 - 9000 | | 2 | | | | - | | | |
| 13 | UDC | | 4 | | | 5500 - 9000 | | 4 | | | | - | | | |
| 14 | Technician | | 2 | | | 5500 - 9000 | | 2 | | | | - | | | |
| 15 | Computer Operator | | 1 | | | 5500 - 9000 | | | | | | 1 | | | |
| 16 | Steno - III | | 1 | | | 5500 - 9000 | | 1 | | | | - | | | |
| 17 | Driver - II | | | 2 | | | | | 2 | | | - | | | |
| 18 | LDC | | | 6 | | 4500 - 7000 | | | 3 | | | | 3 | | |
| 19 | Data Entry Operator | | | 2 | | 4500 - 7000 | | | | | | | 2 | | |
| 20 | Jr. Technician | | | 6 | | 4500 - 7000 | | | 6 | | | | - | | |
| 21 | Driver | | | 3 | | 4000 - 6000 | | | 2 | | | | 1 | | |
| 22 | IV Grade | | | | 6 | 3050 - 4590 | | | | 6 | | | | - | |
| | Total | 10 | 21 | 19 | 6 | | 4 | 18 | 13 | 6 | 6 | 3 | 6 | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZOHANCO)**

Major Head : N.A.
Sub-Major Head : N.A.
Minor Head : N.A.
Sub-Head : N.A.

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned post | | | | Scale of pay/ PB+Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|----------------------|------------------------|-----------|-----------|-----------|-------------------------------|-----------------------|----------|-----------|----------|---------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Managing Director | 1 | - | - | - | 16400-450-20900 | 1 | - | - | - | - | - | - | - | - |
| 2 | Deputy Manager | 2 | - | - | - | 12000-375-16500 | 1 | - | - | - | 1 | - | - | - | - |
| 3 | Assistant Manager | 3 | - | - | - | 10000-325-15200 | 3 | - | - | - | - | - | - | - | - |
| 4 | Head Assistant | - | 1 | - | - | 6500-200-10500 | - | 1 | - | - | - | - | - | - | - |
| 5 | Marketing Assistant | - | 4 | - | - | 6500-200-10500 | - | 4 | - | - | - | - | - | - | - |
| 6 | Accountant | - | 2 | - | - | 6500-200-10500 | - | 1 | - | - | - | 1 | - | - | - |
| 7 | Steno- II | - | 1 | - | - | 6500-200-10500 | - | - | - | - | - | 1 | - | - | - |
| 8 | Production Assistant | - | 1 | - | - | 6500-200-10500 | - | - | - | - | - | 1 | - | - | - |
| 9 | Textile Designer | - | 1 | - | - | 6500-200-10500 | - | - | - | - | - | 1 | - | - | - |
| 10 | UDC | - | 1 | - | - | 6500-200-10500 | - | 1 | - | - | - | - | - | - | - |
| 11 | Steno - III | - | 1 | - | - | 5500-175-9000 | - | - | - | - | - | 1 | - | - | - |
| 12 | Jr. Production Asst. | - | 1 | - | - | 5500-175-9000 | - | - | - | - | - | 1 | - | - | - |
| 13 | LDC | - | - | 5 | - | 4500-125-7000 | - | - | 3 | - | - | - | 2 | - | - |
| 14 | Sales Assistant | - | - | 8 | - | 4500-125-7000 | - | - | 5 | - | - | - | 3 | - | - |
| 15 | Foreman | - | - | 1 | - | 4000-100-6000 | - | - | 1 | - | - | - | - | - | - |
| 16 | Driver | - | - | 5 | - | 4000-100-6000 | - | - | 4 | - | - | - | 1 | - | - |
| 17 | IV Grade | - | - | - | 10 | 3050-75-3950 | - | - | - | 6 | - | - | - | 4 | - |
| | Total | 6 | 13 | 19 | 10 | | 5 | 7 | 13 | 6 | 1 | 6 | 6 | 4 | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZOHANCO)**

UNDER TRIBAL HANDLOOM DEVELOPMENT PROJECT (THDP)

| | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|----------|----------|-----------|-----------|-----------------|----------|----------|----------|----------|---|----------|----------|----------|---------------|
| 1 | Project Manager | 1 | - | - | - | 10000-325-15200 | 1 | - | - | - | - | - | - | - | |
| 2 | Head Assistant | - | 1 | - | - | 6500-200-10500 | - | - | - | - | - | 1 | - | - | |
| 3 | Accountant | - | 1 | - | - | 6500-200-10500 | - | - | - | - | - | 1 | - | - | |
| 4 | Project Assistant | - | 3 | - | - | 6500-200-10500 | - | 3 | - | - | - | - | - | - | |
| 5 | Steno-III | - | 1 | - | - | 5500-175-9000 | - | - | - | - | - | 1 | - | - | |
| 6 | Cashier-cum-Sk | - | 1 | - | - | 6500-200-10500 | - | 1 | - | - | - | - | - | - | |
| 7 | Acct.-cum-Sk | - | 3 | - | - | 6500-200-10500 | - | 2 | - | - | - | 1 | - | - | |
| 8 | LDC | - | - | 4 | - | 4500-125-7000 | - | - | 3 | - | - | - | 1 | - | |
| 9 | Warper-cum-SW | - | - | 7 | - | 4000-100-6000 | - | - | 2 | - | - | - | 5 | - | |
| 10 | Driver | - | - | 1 | - | 4000-100-6000 | - | - | 1 | - | - | - | - | - | |
| 11 | IV Grade | - | - | | 11 | 3050-75-3950 | - | - | | 9 | - | - | - | 2 | |
| | Total | 1 | 5 | 12 | 11 | | 1 | 3 | 6 | 9 | | 2 | 6 | 2 | |
| Total of ZENICS & ZOHANCO | | | | | | | | | | | | | | | 226.00 |

STAFF PAID UNDER GRANTS -IN-AID
DEMAND NO. 44 - TRADE & COMMERCE (MAMCO)

Major Head 4435 - CO on other Agril. Prog
Sub Major Head 01 - Marketing & Quality Control
Minor Head 190 - Investment in Public Sector & Other Undertaking
Sub Head 190 (01) - Investment in Public Sector & Other Undertakings
190(01)(00) - Investment in Public Sector & Other Undertakings (P)
190(01)(54) - Investment/Loan

₹ in lakh

| Sl. No. | NAME OF POST | No. of sanction posts | | | | Scale of Pay/PB+Grade Pay | No. of filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|---------|-------------------|-----------------------|----------|-----------|----------|---------------------------|------------------|----------|-----------|----------|---------------------|----|----|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Deputy Manager | 2 | | | | PB 3 - 15600-31900-6600 | 2 | | | | | | | | |
| 2 | Asst. Manager | 2 | | | | PB 3 - 15600-31900-5400 | 1 | | | | 1 | | | | |
| 3 | Assistant | | 1 | | | PB 2 - 9300-34800-4400 | | 1 | | | | | | | |
| 4 | Steno Grade-II | | 1 | | | PB 2 - 9300-34800-4400 | | 1 | | | | | | | |
| 5 | Accountant | | 1 | | | PB 2 - 9300-34800-4400 | | 1 | | | | | | | |
| 6 | Procurement Asst. | | 1 | | | PB 2 - 9300-34800-4400 | | 1 | | | | | | | |
| 7 | Marketing Asst. | | 1 | | | PB 2 - 9300-34800-4400 | | 1 | | | | | | | |
| 8 | UDC | | 1 | | | PB 2 - 9300-34800-4200 | | 1 | | | | | | | |
| 9 | LDC | | | 5 | | PB 1 - 5200-20200-2800 | | | 5 | | | | | | |
| 10 | Driver Grade II | | | 5 | | PB 1 - 5200-20200-2800 | | | 5 | | | | | | |
| 11 | IV Grade | | | | 9 | IS - 4440-7440-1650 | | | | 8 | | | | 1 | |
| | Total | 4 | 6 | 10 | 9 | | 3 | 6 | 10 | 8 | 1 | | | 1 | 25.00 |

456

STAFF PAID UNDER GRANTS -IN-AID
DEMAND NO. 44 - TRADE & COMMERCE (MAMCO) - CONTRACT

| Sl. No. | Name of Post | Scale of Pay/PB+Grade Pay | CLASSIFICATION OF POST | | | | REMARKS |
|---------|-----------------------|---------------------------|------------------------|---------|---------|---------|----------|
| | | | Group A | Group B | Group C | Group D | |
| 1 | Procurement Assistant | PB 2 - 9300+-34800-4400 | | 1 | | | CONTRACT |
| 2 | Marketing Assistant | PB 2 - 9300+-34800-4400 | | 1 | | | CONTRACT |
| | Total | | | 2 | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION (GIA)**

Major Head : 2202 - General Education
Sub-Major Head : 01-Elementary Education
Minor Head : Assistance to Non Government Primary Schools
Sub-Head : 102(01) - Assistance to Non Government Primary Schools (PLAN)

₹ in lakh

| Sl. No | Name of post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------|--------------------------|-----------------------|---|---|-----------|---------------------------------|-----------------------|---|----|-----------|---------------------|----|----|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Aided P/S (Matric) | | | | 48 | 6750 pm. | | | | 48 | | | | | |
| 2 | Aided P/S (Under Matric) | | | | 42 | 4500 pm. | | | | 39 | | | | 3 | |
| | TOTAL | | | | 90 | | | | | 87 | | | | 3 | 69.60 |

Major Head : 2202 - General Education
Sub-Major Head : 01-Elementary Education
Minor Head : Assistance to Non Government Primary Schools
Sub-Head : 102(02) - Assistance to Non Government Middle Schools (PLAN)

₹ in lakh

| Sl. No | Name of post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------------------|--------------|-----------------------|------------|----------|-----------|---------------------------------|-----------------------|------------|----------|-----------|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| DEFICIT | | | | | | | | | | | | | | | |
| 1 | Headmaster | | 10 | | | 9300-34800+4800 | | 10 | | | | | | | |
| 2 | Teacher | | 75 | | | 9300-34800+4800 | | 75 | | | | | | | |
| 3 | W.E. Teacher | | | 2 | | 9300-34800+4400 | | | 2 | | | | | | |
| 4 | IV Grade | | | | 10 | 5200-20200+1900 | | | | 10 | | | | | |
| | TOTAL | | 85 | 2 | 10 | | | 85 | 2 | 10 | | | | | 900.00 |
| ADHOC AIDED | | | | | | | | | | | | | | | |
| 1 | Headmaster | | 66 | | | 9300-34800+4800 | | 66 | | | | | | | |
| 2 | Teacher | | 266 | | | 9300-34800+4800 | | 266 | | | | | | | |
| 3 | IV Grade | | | | 62 | 5200-20200+1900 | | | | 62 | | | | | |
| | TOTAL | | 332 | | 62 | | | 332 | | 62 | | | | | 900.00 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION (GIA)**

Major Head : 2202 - General Education

Sub-Major Head : 02-Secondary Education

Minor Head : 110 - Assistance to Non Govt. High Schools

Sub-Head : 110(01) - Assistance to Non Govt. High Schools (PLAN)

₹ in lakh

| Sl. No | Name of post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|--------------------|--------------|-----------------------|------------|-----------|------------|---------------------------------|-----------------------|------------|-----------|------------|---------------------|----|----|----|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| DEFICIT | | | | | | | | | | | | | | | |
| 1 | Headmaster | 9 | | | | 15600-39100+5400 | 9 | | | | | | | | |
| 2 | Teacher | | 93 | | | 9300-34800+4200 | | 93 | | | | | | | |
| 3 | LDC | | | 9 | | 5200-20200-2400 | | | 9 | | | | | | |
| 4 | W.E. Teacher | | | 2 | | 9300-34800+4200 | | | 2 | | | | | | |
| 5 | Peon | | | | 10 | 5200-20200+1900 | | | | 10 | | | | | |
| | TOTAL | 9 | 93 | 11 | 10 | | 9 | 93 | 11 | 10 | | | | | |
| ADHOC AIDED | | | | | | | | | | | | | | | |
| 1 | Headmaster | 129 | | | | 15600-3900+5400 | 129 | | | | | | | | |
| 2 | Teacher | | 647 | | | 9300-34800+4600 | | 647 | | | | | | | |
| 3 | Peon | | | | 129 | 4440-7440+1650 | | | | 129 | | | | | |
| | TOTAL | 129 | 647 | | 129 | | 129 | 647 | | 129 | | | | | 1,900.00 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION (GIA)**

Major Head : 2202 - General Education
Sub-Major Head : 02-Secondary Education
Minor Head : 110 - Assistance to Non Govt. High Scholls
Sub-Head : 110(01) - Assistance to Non Govt. Higher Schools (PLAN)

₹ in lakh

| Sl. No | Name of post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011- 12 |
|----------------------------|----------------|-----------------------|-------------|-----------|------------|---------------------------------|-----------------------|-------------|-----------|------------|---------------------|----|----|----------|------------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| DEFICIT | | | | | | | | | | | | | | | |
| 1 | Principal | 7 | | | | 15600-39100+6600 | 7 | | | | | | | | |
| 2 | Lecturer | | 151 | | | 9300-34800+4400 | | 151 | | | | | | | |
| 5 | Lab. Assistant | | | 8 | | 9300-34800+4200 | | | 8 | | | | | | |
| 6 | UDC | | | 5 | | 9300-34800+4200 | | | 5 | | | | | | |
| 7 | Lab. Bearer | | | | 5 | 4440-7440+2400 | | | | 5 | | | | | |
| 8 | Peon | | | | 5 | 4440-7440-1650 | | | | 5 | | | | | |
| | TOTAL | 7 | 151 | 13 | 10 | | 7 | 151 | 13 | 10 | | | | | |
| ADHOC AIDED | | | | | | | | | | | | | | | |
| 1 | Principal | 13 | | | | 15600-39100+6600 | 13 | | | | | | | | |
| 3 | Lecturer | | 156 | | | 9300-34800+4400 | | 156 | | | | | | | |
| 4 | Peon | | | | 13 | 4440-47440+1650 | | | | 13 | | | | | |
| | TOTAL | 13 | 156 | | 13 | | 13 | 156 | | 13 | | | | | 760.35 |
| TOTAL OF GIA (PLAN) | | 158 | 1464 | 26 | 324 | | 158 | 1464 | 26 | 321 | | | | 3 | 3854.95 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION (GIA)**

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of Modern Indian Languages and Literature
Sub-Head : 102(03) - Mizoram Hindi Pachar Sabha (NP)

₹ in lakh

| Sl. No | Name of post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|----------------|-----------------------|----------|----------|----------|------------------------------|-----------------------|----------|----------|----------|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Head Assistant | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | UDC | | 1 | | | 9300-3480+4400 | | 1 | | | | | | | |
| 3 | LDC | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 4 | IV Frade | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | TOTAL | | 2 | 1 | 2 | | | 2 | 1 | 2 | | | | | |

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 108 - Examination
Sub-Head : 108(01) - MBSE (NP)

₹ in lakh

| Sl. No | Name of post | No. of sanction posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|--------|--------------------|-----------------------|---|---|---|------------------------------|-----------------------|---|----|----|---------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 37400-67000+8700 | 1 | | | | | | | | |
| 2 | Director (Acad) | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 3 | Controller of Exam | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 4 | Dy. Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 5 | Under Secretary | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 6 | Sr. A.O | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 7 | Dy. C.E | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 8 | P.S. to Chairman | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |

225.00

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 - SCHOOL EDUCATION (GIA)**

| | | | | | | | | | | | | | | | |
|-----------------------------------|-------------------|-----------|-----------|-----------|-----------|------------------|---|-----------|-----------|-----------|-----------|--|--|--|---------------|
| 9 | A.O | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 10 | F.O | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 11 | ACE | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 12 | RO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 13 | Superintendent | 4 | | | | 15600-39100+5400 | 4 | | | | | | | | |
| 14 | Lib. & IO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 15 | Assistant | | 9 | | | 9300-34800+4400 | | 9 | | | | | | | |
| 16 | PA to Secretary | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 17 | Computer Operator | | 2 | | | 9300-34800+4400 | | 2 | | | | | | | |
| 18 | UDC | | 9 | | | 9300-34800+4200 | | 9 | | | | | | | |
| 19 | LDC | | | 9 | | 5200-20200+2400 | | | 9 | | | | | | |
| 20 | Driver G-I | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 21 | Driver G-II | | | 2 | | 9300-34800+4200 | | | 2 | | | | | | |
| 22 | Driver G-III | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | Duftry | | | | 1 | 5200-20200+1800 | | | | 1 | | | | | |
| 24 | Despatch Rider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| 25 | Peon | | | | 2 | 5200-20200+1900 | | | | 2 | | | | | |
| 26 | Peon | | | | 8 | 5200-20200+1800 | | | | 8 | | | | | |
| 27 | Peon | | | | 13 | 4440-7440+1650 | | | | 13 | | | | | |
| 28 | Security Gourd | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| | TOTAL | 18 | 24 | 12 | 27 | | | 18 | 24 | 12 | 27 | | | | 225.00 |
| G. Total of GIA (Non-Plan) | | 18 | 26 | 13 | 29 | | | 18 | 26 | 13 | 29 | | | | |

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03- University & Higher Education
 Minor Head : 104- Assistace to Non Government Colleges & Institutes
 Sub-Head : (01)- Assistace to Deficit, Private and Other Colleges (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of pay/ PB + Grade Pay | No. of post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 | | |
|--------------|---------------------|-------------------------|----------|-----------|-----------|------------------------------|-----------------------|----------|-----------|-----------|---------------------|----------|----------|----------|--------------|----------|----------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | | | |
| 1 | Principal | 1 | | | | 15600 - 39100 + 7600 | 1 | | | | | | | | | | |
| 2 | Lecturer | 34 | | | | 15600 - 39100 + 5400 | 34 | | | | | | | | | | |
| 3 | Librarian | 2 | | | | | 2 | | | | | | | | | | |
| 4 | Head Assistant | | 2 | | | 9300 - 34800 + 4400 | | 2 | | | | | | | | | |
| 5 | Deputy Librarian | | | | | | | | | | | | | | | | |
| 6 | UDC | | 4 | | | 9300 - 34800 + 4200 | | 4 | | | | | | | | | |
| 7 | Comp. Oprator | | 1 | | | | | 1 | | | | | | | | | |
| 8 | LDC | | | 10 | | 5200 - 20200 + 2400 | | | 10 | | | | | | | | |
| 9 | Library Assistant | | | 1 | | | | | 1 | | | | | | | | |
| 10 | Driver | | | 2 | | 5200 - 20200 + 1900 | | | 2 | | | | | | | | |
| 11 | Duftry | | | | | | | | | | | | | | | | |
| 12 | IV Grade | | | | 12 | 4440 - 7440 + 1650 | | | | 12 | | | | | | | |
| 13 | Sweeper / Chowkider | | | | | | | | | | | | | | | | |
| TOTAL | | 37 | 7 | 13 | 12 | | 37 | 7 | 13 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

182.89

182.89

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 22 - SPORTS & YOUTH SERVICES**

Major Head 2204 - Sports & Youth Services
Sub-Major Head : Sports & Youth Services
Minor Head : 104 - Sports & Games
Sub-Head : (02) - Sports Council/Non Plan

₹ in lakh

| Sl. No | Name of Post | No of Sanctioned posts | | | | Scale of Pay | No of Post filled up | | | | No. of vacant posts | | | | BE 2011 -12 |
|--------|------------------------------|------------------------|-----------|-----------|----------|-------------------|----------------------|-----------|-----------|----------|---------------------|----|----|----|----------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 37400-67000+ 8700 | 1 | | | | | | | | |
| 2 | Sr. Administrative Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Sr. Sports Promotion Officer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Assistant Engineer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 5 | Account Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Programme Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 7 | Junior Engineer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 8 | Junior Engineer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 9 | Accountant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 10 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 11 | UDC-4 Nos | | 4 | | | 9300-34800-4200 | | 4 | | | | | | | |
| 12 | Coach Gr III - 4 Nos | | 4 | | | 9300-34800-4200 | | 4 | | | | | | | |
| 13 | T/S. A | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 14 | Driver Gr-I-4Nos | | | 4 | | 5200-20200-4200 | | | 4 | | | | | | |
| 15 | Despatch Rider | | | 1 | | 5200-20200-4200 | | | 1 | | | | | | |
| 16 | LDC-7 Nos | | | 7 | | 5200-20200+2400 | | | 7 | | | | | | |
| 17 | Driver Gr II - 2 Nos | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 18 | Mechanic | | | 1 | | 5200-30300+1900 | | | 1 | | | | | | |
| 19 | Operator | | | 1 | | 5200-30300+1900 | | | 1 | | | | | | |
| 20 | Field Assistant-6Nos | | | 6 | | 5200-30300+1900 | | | 6 | | | | | | |
| 21 | Duplicating Operator | | | 1 | | 5200-30300+1900 | | | 1 | | | | | | |
| 22 | IV Grade - 4 Nos | | | | 4 | 4440-7440+1650 | | | | 4 | | | | | |
| 23 | Handyman - 2 Nos | | | | 2 | 4440-7440+1650 | | | | 2 | | | | | |
| 24 | Chawkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | Total | 6 | 12 | 24 | 7 | | 6 | 12 | 24 | 7 | | | | | 156.60 |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 28 - L&E (YOUTH COMMISSION)**

2230 - L&E
03 - Training
(02) - youth Commission (Plan)

₹ in lakh

| Sl. No. | Name of Post | No. of sanctioned posts | | | | Scale of Pay / PB + Grade Pay | No. of Post filled up | | | | No. of vacant posts | | | | B.E. 2011-12 |
|----------|--------------------------|-------------------------|----------|----------|----------|-------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 2 | Under Secretary | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Youth Commission Officer | 2 | | | | 15600-39100+6600 | | | | | 2 | | | | |
| 4 | Superintendent | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 5 | Assistant | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 6 | Steno - II | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 7 | UDC | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 8 | LDC | | | 2 | | 5200-20200+2400 | | | 1 | | | | 1 | | |
| 9 | Despatch Rider | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 10 | Peon | | | | 2 | | | | | 2 | | | | | |
| 11 | Chowkidar | | | | 1 | | | | | 1 | | | | | |
| | Total | 5 | 3 | 3 | 3 | | 2 | 1 | 2 | 3 | 3 | 2 | 1 | | 18.62 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

SECTOR : B' Social Services
SUB-SECTOR :
MAJOR HEAD : 2217- Urban Development
SUB-MAJOR HEAD : 01 - State Capital Development
MINOR HEAD : 191 - Asst. to Local Bodies etc.
SUB-HEAD : (02) - Aizawl Municipal Council (Plan)
DETAIL HEAD : (31) - GIA

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Scale of Pay/ PB + Grade Pay | No. of Post Filled Up | | | | No. of Vacant Posts | | | | B.E. 2011-12 |
|----------|-----------------------------|-------------------------|----------|----------|----------|---------------------------------|-----------------------|----------|-----------|-----------|---------------------|-----------|-----------|-----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Chief Executive Officer | 1 | | | | 37400-67000+8900 | 1 | | | | - | | | | 200.00 |
| 2 | Secretary | 1 | | | | 15600-39100+6600 | 1 | | | | - | | | | |
| 3 | Fianance & Accounts Officer | 1 | | | | 15600-39100+6600 | - | | | | 1 | | | | |
| 4 | Seperintendent | 1 | | | | 15600-39100+6600 | 1 | | | | - | | | | |
| 5 | Assistant | | 2 | | | 9300-34800+4400 | | 2 | | | - | | | | |
| 6 | Accountant | | 1 | | | 9300-34800+4400 | | 1 | | | - | | | | |
| | TOTAL | 4 | 3 | 0 | 0 | | 3 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 200.00 |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL DEVELOPMENT AUTHORITY)

SECTOR : 2217- Urban Development
SUB-SECTOR : 01 - State Capital Dev.
MAJOR HEAD : 191 - Asst. to Local Bodies etc.
SUB-MAJOR HEAD : 01 - Aizawl Development Authority (Plan)
SUB-HEAD : (31) - GIA
DETAIL HEAD I 00

₹ in lakh

| Sl. No | Name of Post | No. of Sanctioned Posts | | | | Scale of Pay/ PB + Grade Pay | No. of Post Filled Up | | | | No. of Vacant Posts | | | | B.E. 2011-12 |
|--------|--------------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------------------|-----------|-----------|-----------|---------------------|----------|----------|----------|---------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Vice Chairman | 1 | | | | 30000 fixed | 1 | | | | - | | | | |
| 2 | Town Planner | 1 | | | | 18000 fixed | 1 | | | | - | | | | |
| 3 | TPM | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 4 | Engineer Member | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 5 | Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 6 | CAO | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 7 | Executive Engineer | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 8 | PPS | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 9 | A.E. | 2 | | | | 15600-39100+7100 | 2 | | | | - | | | | |
| 10 | P.S. | 2 | | | | 15600-39100+7100 | 2 | | | | - | | | | |
| 11 | A.O. | 1 | | | | 15600-39100+7100 | 1 | | | | - | | | | |
| 12 | A.T.P. | 2 | | | | 15600-39100+7100 | 2 | | | | - | | | | |
| 13 | Asst. Architech | 1 | | | | 15600-39100+7100 | 1 | | | | - | | | | |
| 14 | Accountant | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | |
| | Private Assistant | | 1 | | | 9300-34800+4400 | | - | | | | 1 | | | |
| 15 | Assistant | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 16 | Junior Engineer | | 6 | | | 9300-34800+4400 | | 6 | | | | - | | | |
| 17 | Planning Assistant | | 6 | | | 9300-34800+4400 | | 6 | | | | - | | | |
| 18 | Surveyor-I | | 1 | | | 9300-34800+4400 | | 1 | | | | - | | | |
| 19 | Surveyor-II | | | 2 | | 5200-20200+2800 | | | 2 | | | | - | | |
| 20 | Junior Assistant | | | 10 | | 5200-20200+2400 | | | 10 | | | | - | | |
| | Driver` | | | 7 | | 5200-20200+2400 | | | - | | | | | 7 | |
| | Despatch Rider | | | 2 | | 5200-20200+2400 | | | - | | | | | 2 | |
| | Peon | | | | 2 | 5200-20200+1650 | | | | - | | | | | 2 |
| | Chowkider | | | | 2 | 5200-20200+1650 | | | | - | | | | | 2 |
| 21 | IV-Grade | | | | 14 | 5200-20200+1650 | | | | 14 | | | | | - |
| | Sweeper | | | | 1 | 5200-20200+1650 | | | | - | | | | | 1 |
| | TOTAL | 16 | 17 | 21 | 19 | | 16 | 15 | 12 | 14 | 0 | 2 | 9 | 5 | 180.00 |

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225- Welfare of SC/ST & OBC
Sub-Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub Minor-Head : (01) Lai Autonomous District Council (PLAN)

₹ in lakh

| Sl. No | Name of Posts | No. of Sanctioned Posts | | | | Scale of Pay PB+Grade Pay | No. of Post filled up | | | | No. of vacant Post | | | | B.E. 2011-12 |
|--------|---------------------------|-------------------------|---|----|----|---------------------------|-----------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Education Officer | 2 | | | | 15600-9100+7600 | 2 | | | | | | | | |
| 2 | Secretary LADBSE | 1 | | | | 15600-9100+7600 | 1 | | | | | | | | |
| 3 | AEO | 2 | | | | 15600-9100+6600 | 2 | | | | | | | | |
| 4 | Controller of Examination | 1 | | | | 15600-9100+5400 | 1 | | | | | | | | |
| 5 | Academic Officer | 1 | | | | 15600-9100+5400 | 1 | | | | | | | | |
| 6 | DCAEO | 1 | | | | 15600-9100+6600 | 1 | | | | | | | | |
| 7 | CEO | 1 | | | | 15600-9100+5400 | 1 | | | | | | | | |
| 8 | CAEO | | 1 | | | 9300-4800+4600 | | 1 | | | | | | | |
| 9 | HPO | | 1 | | | 9300-4800+4600 | | 1 | | | | | | | |
| 10 | CEO | | 5 | | | 9300-4800+4600 | | 5 | | | | | | | |
| 11 | Superintendent | 1 | | | | 15600-9100+5400 | 1 | | | | | | | | |
| 12 | Accountant | | 2 | | | 9300-4800+4400 | | 2 | | | | | | | |
| 13 | Assistant | | 2 | | | 9300-4800+4400 | | 2 | | | | | | | |
| 14 | Junior Engineer | | 2 | | | 9300-4800+4400 | | 2 | | | | | | | |
| 15 | SI | | 1 | | | 9300-4800+4400 | | 1 | | | | | | | |
| 16 | Tabulator | | 2 | | | 9300-4800+4200 | | 2 | | | | | | | |
| 17 | UDC | | 4 | | | 9300-4800+4200 | | 4 | | | | | | | |
| 18 | Computer Operator 'A' | | 1 | | | 9300-4800+4200 | | 1 | | | | | | | |
| 19 | LDC | | | 11 | | 5200-0200+2400 | | | 11 | | | | | | |
| 20 | Computer Operator 'B' | | | 1 | | 5200-0200+2400 | | | 1 | | | | | | |
| 21 | Driver Grade II | | | 1 | | 5200-0200+2400 | | | 1 | | | | | | |
| 22 | Driver Grade III | | | 1 | | 5200-0200+1900 | | | 1 | | | | | | |
| 23 | Duty | | | 3 | | 5200-0200+1900 | | | 3 | | | | | | |
| 24 | Peon | | | | 11 | 4440-440+1650 | | | | 11 | | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | | |
|----|--------------------|-----------|------------|-----------|-----------|-----------------|-----------|------------|-----------|-----------|--|--|--|--|
| 25 | Dark Runner | | | | 2 | 4440-7440+1650 | | | | 2 | | | | |
| 26 | Headmaster (MS) | 28 | | | | 15600-9100+5400 | | | | | | | | |
| 27 | Middle Teacher | 51 | | | | 15600-9100+5400 | 28 | | | | | | | |
| 28 | Headmaster (MS) | | 19 | | | 9300-4800+4600 | 51 | | | | | | | |
| 29 | Middle Teacher | | 90 | | | 9300-4800+4600 | | 90 | | | | | | |
| 30 | Headmaster (MS) | | 2 | | | 9300-4800+4400 | | 2 | | | | | | |
| 31 | Middle Teacher | | 16 | | | 9300-4800+4400 | | 16 | | | | | | |
| 32 | Middle Teacher | | 19 | | | 9300-4800+4200 | | 19 | | | | | | |
| 33 | Hindi Teacher | 5 | | | | 15600-9100+5400 | 5 | | | | | | | |
| 34 | Hindi Teacher | | 11 | | | 9300-4800+4600 | | 11 | | | | | | |
| 35 | Hindi Teacher | | 16 | | | 9300-4800+4400 | | 16 | | | | | | |
| 36 | Hindi Teacher | | 3 | | | 9300-4800+4200 | | 3 | | | | | | |
| 37 | Hindi Teacher | | | 5 | | 5200-0200+2400 | | | 5 | | | | | |
| 38 | WET | | 5 | | | 9300-4800+4400 | | 5 | | | | | | |
| 39 | WET | | 26 | | | 9300-4800+4200 | | 26 | | | | | | |
| 40 | WET | | | 8 | | 5200-0200+2400 | | | 8 | | | | | |
| 41 | LCT | | 10 | | | 9300-4800+4400 | | 10 | | | | | | |
| 42 | IV Grade | | | | 76 | 4440-7440+1650 | | | | | | | | |
| 43 | Primary Teacher | 1 | | | | 15600-9100+5400 | 1 | | | | | | | |
| 44 | Headmaster Primary | | 2 | | | 9300-34800+4600 | | 2 | | | | | | |
| 45 | Primary Teacher | | 5 | | | 9300-34800+4600 | | 5 | | | | | | |
| 46 | Headmaster Primary | | 55 | | | 9300-34800+4400 | | 55 | | | | | | |
| 47 | Primary Teacher | | 60 | | | 9300-34800+4400 | | 60 | | | | | | |
| 48 | Headmaster Primary | | 21 | | | 9300-34800+4200 | | 21 | | | | | | |
| 49 | Primary Teacher | | 138 | | | 9300-34800+4200 | | 138 | | | | | | |
| 50 | Primary Teacher | | | 13 | | 5200-20200+2400 | | | 13 | | | | | |
| 51 | Laicarel Teacher | | | 10 | | 5200-20200+2400 | | | 10 | | | | | |
| | Total | 95 | 519 | 53 | 89 | | 95 | 519 | 53 | 89 | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 2225 -Welfare of SC/ST & OBC

Sub-Major Head : 80 - General

Minor Head : 800 - Other Expenditure

Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL

(NON-PLAN)

GENERAL SECRETARIAT

₹ in lakh

| Sl. No | Name of Posts | No. of Sanctioned Posts | | | | Scale of Pay PB+Grade Pay | No. of Post filled up | | | | No. of vacant Post | | | | B.E. 2011-12 |
|--------|----------------------|-------------------------|----|----|----|---------------------------|-----------------------|----|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Executive Secretary | 1 | | | | 8700+37400-67000 | 1 | | | | - | | | | |
| 2 | Deputy Secretary | 1 | | | | 7600+15600-39100 | 1 | | | | - | | | | |
| 3 | Under secretary | 1 | | | | 7600+15600-39100 | 1 | | | | - | | | | |
| 4 | PS to CEM | 1 | | | | 7600+15600-39100 | 1 | | | | - | | | | |
| 5 | Superintendent | 2 | | | | 5400+9300-34800 | 2 | | | | - | | | | |
| 6 | Liaison Officer | 1 | | | | 5400+15600-39100 | 1 | | | | - | | | | |
| 7 | Assistant | | 2 | | | 4400+9300-34800 | | 2 | | | | | | - | |
| 8 | Statistician | | 1 | | | 4400+9300-34800 | | 1 | | | | | | - | |
| 9 | Accountant | | 2 | | | 4400+9300-34800 | | 2 | | | | | | - | |
| 10 | Stenographer | | 2 | | | 4400+9300-34800 | | 2 | | | | | | - | |
| 11 | PSO | | 1 | | | 4400+9300-34800 | | 1 | | | | | | - | |
| 12 | Upper Division Clerk | | 13 | | | 4200+9300-34800 | | 13 | | | | | | - | |
| 13 | Lower Division Clerk | | | 40 | | 2400+5200-20200 | | | 40 | | | | | | - |
| 14 | Computer 'A' | | 2 | | | 4400+9300-34800 | | 2 | | | | | | - | |
| 15 | Computer 'B' | | 1 | | | 4200+9300-34800 | | 1 | | | | | | - | |
| 16 | Xerox operator | | | 4 | | 2400+5200-20200 | | | 4 | | | | | | - |
| 17 | Electrician | | | 1 | | 2400+5200-20200 | | | | | | | | | - |
| 18 | Carpenter | | | 1 | | 2400+5200-20200 | | | 1 | | | | | | - |
| 19 | Dufty | | | 1 | | 1900+5200-20200 | | | 1 | | | | | | - |
| 20 | Boatman | | | | 7 | 1650+4440-7440 | | | | 7 | | | | | |
| 21 | Peon | | | | 48 | 1650+4440-7440 | | | | 48 | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

| | | | | | | | | | | | | |
|----|------------------------|---|---|----|------------------|---|---|----|---|--|---|---|
| 22 | Mali | | | 5 | 1650+4440-7440 | | | 5 | | | | |
| 23 | Gate Keeper | | | 1 | 1650+4440-7440 | | | 1 | | | | |
| 24 | Chowkider | | | 10 | 1650+4440-7440 | | | 10 | | | | |
| 25 | Personal Peon | | | 1 | Fixed | | | 1 | | | | |
| 26 | Sr.Account Officer | 1 | | | 6600+15600-39100 | 1 | | | - | | | |
| 27 | Fin&Account Officer | 1 | | | 5400+9300-34800 | 1 | | | - | | | |
| 28 | Supptd. of Account | | 1 | | 4600+9300-34800 | | 1 | | | | - | |
| 29 | Sr. Accountant | | 1 | | 4600+9300-34800 | | 1 | | | | - | |
| 30 | DCSCO | 1 | | | 6600+15600-39100 | 1 | | | - | | | |
| 31 | DCAO | 1 | | | 6600+15600-39100 | 1 | | | - | | | |
| 32 | Jr.Engineer | | 2 | | 4400+9300-34800 | | 2 | | | | - | |
| 33 | Demonstrator | | | 2 | 2400+5200-20200 | | | 2 | | | | - |
| 34 | Driver Grade - III | | | 6 | 1900+5200-20200 | | | 6 | | | | - |
| 35 | Driver Grade - II | | | 3 | 2400+5200-20200 | | | 3 | | | | - |
| 36 | Driver Grade - I | | 5 | | 4200+9300-34800 | | 5 | | | | - | |
| 37 | Rural Dev. Officer | 1 | | | 6600+15600-39100 | 1 | | | - | | | |
| 38 | Asst.Rural Dev.Officer | | 1 | | 4600+9300-34800 | | 1 | | | | - | |
| 39 | Sectional Asst. | | | 10 | 2800+5200-20200 | | | 10 | | | | - |
| 40 | Inspector of Co-op | | 1 | | 4400+9300-34800 | | 1 | | | | - | |
| 41 | DCIO | 1 | | | 6600+15600-39100 | 1 | | | - | | | |
| 42 | DCFO | 1 | | | 5400+15600-34800 | 1 | | | - | | | |
| 43 | DCSYO | 1 | | | 6600+15600-39100 | 1 | | | - | | | |
| 44 | ASPO | | 1 | | 4600+9300-34800 | | 1 | | | | - | |
| 45 | DCTO | 1 | | | 5400+15600-34800 | 1 | | | - | | | |
| 46 | DCMVI | | 1 | | 4400+9300-34800 | | 1 | | | | - | |
| 47 | Local Admn. Officer | 1 | | | 6600+15600-39100 | 1 | | | - | | | |
| 48 | Asst. LAO | | 1 | | 4600+9300-34800 | | 1 | | | | - | |
| 49 | Sweeper | | | 7 | 1650+4440-7440 | | | 7 | | | | |
| 50 | ASI | | 2 | | 4400+9300-34800 | | 2 | | | | - | |
| 51 | Art & Culture Officer | 1 | | | 7600+15600-39100 | 1 | | | - | | | |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

| | | | | | | | | | | | | | |
|----|---------------------|-----------|-----------|------------|------------------|-----------|-----------|-----------|------------|------------|---|---|---|
| 52 | Asst. A & C O | 1 | | | 5400+15600-39100 | 1 | | | | - | | | |
| 53 | Research Officer | 1 | | | 5400+15600-39100 | 1 | | | | - | | | |
| 54 | Asst. Librarian | | 1 | | 4400+9300-34800 | | 1 | | | | | - | |
| 55 | Cultural Instructor | | | 1 | 2400+5200-20200 | | | 1 | | | | | - |
| 56 | Music Promoter | | 1 | | 4200+9300-34800 | | 1 | | | | | | - |
| 57 | Photographer | | | 1 | 2400+5200-20200 | | | 1 | | | | | - |
| 58 | Cultural Organiser | | | 1 | 2400+5200-20200 | | | 1 | | | | | - |
| 59 | Librarian Assistant | | | 1 | 2400+5200-20200 | | | 1 | | | | | - |
| 60 | I & P O | 1 | | | 6600+15600-39100 | 1 | | | | - | | | |
| 61 | Manager Lai House | | 1 | | 4400+9300-34800 | | 1 | | | | | | - |
| 62 | Operator | | | 1 | 1900+5200-20200 | | | 1 | | | | | - |
| 63 | P&DO | 1 | | | 7600+15600-39100 | 1 | | | | - | | | |
| 64 | A.P&DO | 1 | | | 6600+15600-39100 | 1 | | | | - | | | |
| 65 | Field Assistant | | | 1 | 2400+5200-20200 | | | 1 | | | | | - |
| 66 | Sr. Asst. Engineer | 1 | | | 6600+15600-39100 | 1 | | | | - | | | |
| 67 | DCVO | 1 | | | 5400+15600-39100 | 1 | | | | - | | | |
| 68 | Vety Inspector | | 1 | | 4400+9300-34800 | | 1 | | | | | | - |
| 69 | VFA | | | 1 | 2400+5200-20200 | | | 1 | | | | | - |
| 70 | D.C. Seri. Officer | 1 | | | 5400+15600-39100 | 1 | | | | - | | | |
| 71 | DCCF | 1 | | | 6600+15600-39100 | 1 | | | | - | | | |
| 72 | ACF | 2 | | | 5400+15600-39100 | 2 | | | | - | | | |
| 73 | Dy. Range Officer | | | 3 | 2800+5200-20200 | | | 3 | | | | | - |
| 74 | Forester | | | 21 | 2400+5200-20200 | | | 21 | | | | | - |
| 75 | Forest Guard | | | 57 | 1800+5200-20200 | | | 57 | | | | | - |
| 76 | Receptionist | | | 1 | 2400+5200-20200 | | | 1 | | | | | - |
| 77 | DCSWO | 1 | | | 7600+15600-39100 | 1 | | | | - | | | |
| 78 | Muster Roll | | | | 54 | Fixed Pay | | | | 54 | | | |
| | TOTAL | 30 | 44 | 158 | 133 | | 30 | 44 | 158 | 133 | - | - | - |

**STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 2225 -Welfare of SC/ST & OBC
Sub-Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL

JUDICIAL DEPARTMENT

₹ in lakh

| Sl. No | Name of Posts | No. of Sanctioned Posts | | | | Scale of Pay PB+Grade Pay | No. of Post filled up | | | | No. of vacant Post | | | | B.E. 2011-12 |
|--------|----------------------|-------------------------|----------|----------|----------|---------------------------|-----------------------|----------|----------|----------|--------------------|----|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | C P & R | 1 | | | | 37400-67000+8700 | 1 | | | | - | | | | |
| 2 | Judicial Officer | 2 | | | | 15600-39100+5400 | 2 | | | | - | | | | |
| 3 | Superintendent | 1 | | | | 15600-39100+5400 | 1 | | | | - | | | | |
| 4 | Upper Division Clerk | | 1 | | | 9300-39100+4200 | | 1 | | | | | - | | |
| 5 | Lower Division Clerk | | | 4 | | 5200-20200+2400 | | | 4 | | | | | - | |
| 6 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | - | |
| 7 | Peon | | | | 3 | 4440-7440+1650 | | | | 3 | | | | | |
| 8 | Process Server | | | 3 | | 5200-20200+1900 | | | 3 | | | | | - | |
| 9 | Chowkider | | | | 1 | 4440-7440+1650 | | | | 1 | | | | | |
| | TOTAL | 4 | 1 | 8 | 4 | | 4 | 1 | 8 | 4 | - | | - | - | - |

STAFF PAID UNDER GRANTS-IN-AID
D 27 - DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 -Welfare of SC/ST & OBC
Sub-Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL

LEGISLATIVE DEPARTMENT

₹ in lakh

| Sl. No | Name of Posts | No. of Sanctioned Posts | | | | Scale of Pay PB+Grade Pay | No. of Post filled up | | | | No. of vacant Post | | | | B.E. 2011-12 |
|--------|----------------------|-------------------------|-----------|-----------|-----------|---------------------------|-----------------------|-----------|-----------|-----------|--------------------|----------|----------|----------|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Secretary | 1 | | | | 37400-67000+8700 | 1 | | | | - | | | | |
| 2 | Deputy Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | - | | | | |
| 3 | Under Secretary | 1 | | | | 15600-39100+6600 | 1 | | | | - | | | | |
| 4 | Superintendent | 1 | | | | 9300-34800+5400 | 1 | | | | - | | | | |
| 5 | PS to Chairman | 1 | | | | 9300-34800+5400 | 1 | | | | - | | | | |
| 6 | Sr. Translator | | 2 | | | 9300-34800+4600 | | 2 | | | | | | - | |
| 7 | Assistant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | - | |
| 8 | Accountant | | 1 | | | 9300-34800+4400 | | 1 | | | | | | - | |
| 9 | Translator | | 1 | | | 9300-34800+4400 | | 1 | | | | | | - | |
| 10 | Stenographer | | 1 | | | 9300-34800+4400 | | 1 | | | | | | - | |
| 11 | Upper Division Clerk | | 2 | | | 9300-34800+4200 | | 2 | | | | | | - | |
| 12 | Driver Grade - I | | 1 | | | 9300-34800+4200 | | 1 | | | | | | - | |
| 13 | Driver Grade - II | | | 3 | | 5200-20200+2400 | | | 3 | | | | | - | |
| 14 | Computer Operator | | 1 | | | 9300-34800+4200 | | 1 | | | | | | - | |
| 15 | Lower Division Clerk | | | 8 | | 5200-20200+2400 | | | 8 | | | | | - | |
| 16 | Marshall | | | 1 | | 5200-20200+2400 | | | 1 | | | | | - | |
| 17 | P/W | | | 2 | | 5200-20200+2400 | | | 2 | | | | | - | |
| 18 | Recorder | | | 1 | | 5200-20200+2400 | | | 1 | | | | | - | |
| 19 | Dufty | | | 1 | | 5200-20200+1900 | | | 1 | | | | | - | |
| 20 | Peon | | | | 7 | 4440-7440+1650 | | | | 7 | | | | - | |
| 21 | Dak Runner | | | | 4 | 4440-7440+1650 | | | | 4 | | | | - | |
| 22 | Chowkider | | | | 2 | 4440-7440+1650 | | | | 2 | | | | - | |
| 23 | Sweeper | | | | 2 | 5200-20200+2400 | | | | 2 | | | | - | |
| 24 | Technician | | | 1 | | | | | 1 | | | | | - | |
| | TOTAL | 5 | 10 | 17 | 15 | | 5 | 10 | 17 | 15 | - | - | - | - | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

| | | | | | | | | | | | | | |
|----|------------------|-----|----|--|-----------------------------|-----|----|--|--|---|---|--|--|
| 23 | S.W.O. | 1 | | | PB 3 – 15600-29100-GP 6600 | 1 | | | | | | | |
| 24 | Asst. P&RDO | 1 | | | PB 3 – 15600-29100-GP 6600 | 1 | | | | | | | |
| 25 | Asst. L.A.O. | 1 | | | PB 3 – 15600-29100-GP 6600 | 1 | | | | | | | |
| 26 | Superintendent | 8 | | | PB 3 – 15600-29100-GP 5400 | 8 | | | | | | | |
| 27 | Rev. Officer | 2 | | | PB 3 – 15600-29100-GP 5400 | 2 | | | | | | | |
| 28 | Survey Officer | 2 | | | PB 3 – 15600-29100-GP 5400 | 2 | | | | | | | |
| 29 | F.A.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 30 | Inf. Officer | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 31 | J.O.-II | 2 | | | PB 3 – 15600-29100-GP 5400 | 2 | | | | | | | |
| 32 | A.E. (PHE) | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 33 | Academic Officer | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 34 | S.D.V.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | | | | | 1 | | | |
| 35 | Project Officer | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 36 | Asst. S.C.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 37 | A.R.C.S. | 1 | | | PB 3 – 15600-29100-GP 5400 | | | | | 1 | | | |
| 38 | S.D.A.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 39 | A.E. (PWD) | 3 | | | PB 3 – 15600-29100-GP 5400 | 3 | | | | | | | |
| 40 | EoD | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 41 | A.C.F. | 2 | | | PB 3 – 15600-29100-GP 5400 | 2 | | | | | | | |
| 42 | D.T.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 43 | S.P.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 44 | D.A.E.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | 1 | | | | | | | |
| 45 | A.E.O. | 3 | | | PB 3 – 15600-29100-GP 5400 | 3 | | | | | | | |
| 46 | H.M/T.Ch/(M/P) | 119 | | | PB 3 – 15600-29100-GP 5400 | 119 | | | | | | | |
| 47 | H.P.O. | 1 | | | PB 3 – 15600-29100-GP 5400 | | | | | 1 | | | |
| 48 | H.E.O./ A .E.O. | | 2 | | PB 2 – 9300-34800 - GP 4800 | | 1 | | | | 1 | | |
| 49 | T/Ch (Train) | | 29 | | PB 2 – 9300-34800 - GP 4800 | | 29 | | | | | | |
| 50 | A.S.O. | | 2 | | PB 2 – 9300-34800 - GP 4600 | | 2 | | | | | | |
| 51 | A.U.D.O. | | 1 | | PB 2 – 9300-34800 - GP 4600 | | | | | | 1 | | |
| 52 | A.A.O. | | 3 | | PB 2 – 9300-34800 - GP 4600 | | 3 | | | | | | |
| 53 | A.R.O. | | 4 | | PB 2 – 9300-34800 - GP 4600 | | 3 | | | | 1 | | |
| 54 | A.S.W.O. | | 1 | | PB 2 – 9300-34800 - GP 4600 | | 1 | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

| | | | | | | | | | | | | | |
|----|-------------------|--|-----|-----|-----------------------------|--|-----|-----|--|--|---|----|--|
| 55 | H.M/T.Ch | | 278 | | PB 2 – 9300-34800 - GP 4600 | | 278 | | | | | | |
| 56 | Assistant | | 12 | | PB 2 – 9300-34800 - GP 4400 | | 11 | | | | 1 | | |
| 57 | Translator | | 1 | | PB 2 – 9300-34800 - GP 4400 | | 1 | | | | | | |
| 58 | Sur.I/Carto.I | | 4 | | PB 2 – 9300-34800 - GP 4400 | | 4 | | | | | | |
| 59 | J.E. | | 13 | | PB 2 – 9300-34800 - GP 4400 | | 12 | | | | 1 | | |
| 60 | Jr. Manager | | 1 | | PB 2 – 9300-34800 - GP 4400 | | 1 | | | | | | |
| 61 | Handloom Officer. | | 1 | | PB 2 – 9300-34800 - GP 4400 | | | | | | 1 | | |
| 62 | Range Officer(S) | | 2 | | PB 2 – 9300-34800 - GP 4400 | | 1 | | | | 1 | | |
| 63 | Supervisor (SW) | | 1 | | PB 2 – 9300-34800 - GP 4400 | | 1 | | | | | | |
| 64 | J.I.C.S. | | 1 | | PB 2 – 9300-34800 - GP 4400 | | 1 | | | | | | |
| 65 | AAI / Sr. G.S. | | 7 | | PB 2 – 9300-34800 - GP 4400 | | 4 | | | | 3 | | |
| 65 | Statistician | | 2 | | PB 2 – 9300-34800 - GP 4400 | | 1 | | | | 1 | | |
| 66 | Supervisor (V) | | 1 | | PB 2 – 9300-34800 - GP 4400 | | 1 | | | | | | |
| 67 | H/M, T/Ch | | 160 | | PB 2 – 9300-34800 - GP 4400 | | 160 | | | | | | |
| 68 | Jr. Accountant | | 7 | | PB 2 – 9300-34800 - GP 4200 | | 7 | | | | | | |
| 69 | U.D.C. | | 38 | | PB 2 – 9300-34800 - GP 4200 | | 34 | | | | 4 | | |
| 70 | S. I. | | 4 | | PB 2 – 9300-34800 - GP 4200 | | 2 | | | | 2 | | |
| 71 | Carto-II/ Sur-II | | 12 | | PB 2 – 9300-34800 - GP 4200 | | 10 | | | | 2 | | |
| 72 | A.F.O. | | 1 | | PB 2 – 9300-34800 - GP 4200 | | 1 | | | | | | |
| 73 | Supervisor(Ind) | | 2 | | PB 2 – 9300-34800 - GP 4200 | | 2 | | | | | | |
| 74 | Instructress | | 1 | | PB 2 – 9300-34800 - GP 4200 | | 1 | | | | | | |
| 75 | Sr.D/M | | 1 | | PB 2 – 9300-34800 - GP 4200 | | 1 | | | | | | |
| 76 | Dy. Ranger | | 5 | | PB 2 – 9300-34800 - GP 4200 | | 5 | | | | | | |
| 77 | Cameraman | | 1 | | PB 2 – 9300-34800 - GP 4200 | | 1 | | | | | | |
| | T/Ch (M/S &P/S) | | 200 | | PB 2 – 9300-34800 - GP 4200 | | 200 | | | | | | |
| | G/S, SK, AD | | | 11 | PB 1 – 5200-20200 - GP 2800 | | | 9 | | | | 2 | |
| | Data Operator | | | 5 | PB 1 – 5200-20200 - GP 2800 | | | 5 | | | | | |
| 78 | T/Ch (P/S & M/S) | | | 162 | PB 1 – 5200-20200 - GP 2800 | | | 162 | | | | | |
| 79 | L.D.C. / Com Opt | | | 132 | PB 1 – 5200-20200 - GP 2400 | | | 125 | | | | 17 | |
| 80 | ASI/ SA | | | 5 | PB 1 – 5200-20200 - GP 2400 | | | 3 | | | | 2 | |
| 81 | T.M.I. | | | 2 | PB 1 – 5200-20200 - GP 2400 | | | 2 | | | | | |
| 82 | M / Checker | | | 2 | PB 1 – 5200-20200 - GP 2400 | | | 1 | | | | 1 | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

Major Head : 2225 Welfare of SC/ST & others backward Classes

Sub-Major Head : 80 General

Minor Head : 800 Others Expenses

Sub-Head : (03) CADC (Plan)

(31) Grants-in-Aids

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|--------------------------------------|------------------------|----|---|---|----------------------|------------------------|----|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Asstt. Engineer | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 2 | Asstt. Engineer | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 3 | Distt. Council Conservator of Forest | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 4 | Junior Engineer | 2 | | | | 15600-39100+5400 | 2 | | | | | | | | |
| 5 | Under Secretary | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 6 | Middle School Teacher | 6 | | | | 15600-39100+5400 | 6 | | | | | | | | |
| | Total of 'A' | 13 | | | | Total of 'A' | 13 | | | | | | | | |
| 1 | Middle School Teacher | | 28 | | | 9300-34800+4600 | | 28 | | | | | | | |
| 2 | Middle School Teacher | | 17 | | | 9300-34800+4400 | | 17 | | | | | | | |
| 3 | Primary School Teacher | | 11 | | | 9300-34800+4400 | | 11 | | | | | | | |
| 4 | Assistant | | 3 | | | 9300-34800+4400 | | 3 | | | | | | | |
| 5 | Coach | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 6 | Upper Division Clerk | | 12 | | | 9300-34800+4200 | | 12 | | | | | | | |
| 7 | Assistant Agri. Inspector | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 8 | Deputy Ranger | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|------------------------|------------------------|------------|---|---|----------------------|------------------------|------------|----|----|--------------------|----------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 9 | Cultural Instructor | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 10 | Technician | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 11 | Sr. Cultural Assistant | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 12 | Mechanic | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 13 | Junior Engineer - II | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 14 | Sr. Instructor | | 3 | | | 9300-34800+4200 | | 3 | | | | | | | |
| 15 | Vety. Field Assistant | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 16 | Middle School Teacher | | 17 | | | 9300-34800+4200 | | 14 | | | | 3 | | | |
| 17 | Primary School Teacher | | 51 | | | 9300-34800+4200 | | 51 | | | | | | | |
| | Total of 'B' | | 153 | | | | Total of 'B' | 150 | | | | 3 | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|------------------------|------------------------|---|------------|---|----------------------|------------------------|---|------------|----|--------------------|----|----------|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Fishery Demonstrator | | | 1 | | 5200-20200+2800 | | | 1 | | | | | | |
| 2 | Cultural Assistant | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 3 | Driver | | | 7 | | 5200-20200+2400 | | | 7 | | | | | | |
| 4 | Lower Division Clerk | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 5 | Instructor | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 6 | Seri Demonstrator | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 7 | Middle School Teacher | | | 3 | | 5200-20200+2400 | | | 3 | | | | | | |
| 8 | Primary School Teacher | | | 37 | | 5200-20200+2400 | | | 34 | | | | 3 | | |
| 9 | Field Supervisor | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 10 | Circle Assistant - II | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 11 | Driver | | | 1 | | 5200-20200+1900 | | | 1 | | | | | | |
| 12 | Plumber | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |
| 13 | Primary School Teacher | | | 2 | | 3500 (fixed) | | | 2 | | | | | | |
| 14 | Primary School Teacher | | | 12 | | 3000 (fixed) | | | 12 | | | | | | |
| 15 | Primary School Teacher | | | 39 | | 2500 (fixed) | | | 39 | | | | | | |
| 16 | Primary School Teacher | | | 27 | | 2000 (fixed) | | | 27 | | | | | | |
| | | Total of 'C' | | 141 | | | Total of 'C' | | 138 | | | | 3 | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & others backward Classes

Sub-Major Head : 80 General

Minor Head : 800 Others Expenses

Sub-Head : (03) CADC (Non-Plan)

(31) Grants-in-Aids

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|-----------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Chairman | 1 | | | | 10,000/- (fixed) | 1 | | | | | | | | |
| 2 | Dy. Chairman | 1 | | | | 10,000/- (fixed) | 1 | | | | | | | | |
| 3 | Chief Executive Member | 1 | | | | 10,000/- (fixed) | 1 | | | | | | | | |
| 4 | Executive Member | 6 | | | | 10,000/- (fixed) | 6 | | | | | | | | |
| 5 | Advisor to CEM | 1 | | | | 10,000/- (fixed) | 1 | | | | | | | | |
| 6 | President DSEB | 1 | | | | 10,000/- (fixed) | 1 | | | | | | | | |
| 7 | Vice-Chairman Planning | 1 | | | | 10,000/- (fixed) | 1 | | | | | | | | |
| 8 | Deputy Chief Whip | 1 | | | | 10,000/- (fixed) | 1 | | | | | | | | |
| 9 | Member of District Council | 11 | | | | 10,000/- (fixed) | 11 | | | | | | | | |
| 10 | Secy. To District Council | 1 | | | | 37400-6700+8700 | 1 | | | | | | | | |
| 11 | Education Officer | 2 | | | | 37400-6700+8700 | 1 | | | | 1 | | | | |
| 12 | Court President & Recorder | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 13 | Judicial Officer | 2 | | | | 15600-39100+7600 | 2 | | | | | | | | |
| 14 | Dy. Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 15 | Dy Secretary | 1 | | | | 15600-39100+6600 | | | | | 1 | | | | |
| 16 | Judicial Officer | 4 | | | | 15600-39100+5400 | | | | | 4 | | | | |
| 17 | OSD | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 18 | Executive Secretary | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 19 | Sr. Revenue Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 20 | Assistant Education Officer | 1 | | | | 15600-39100+7600 | 1 | | | | | | | | |
| 21 | Assistant Education Officer | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|------------------------|------------------------|---|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 50 | DSPO | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 51 | ARDO | 1 | | | | 15600-39100+6600 | 1 | | | | | | | | |
| 52 | Middle School Teacher | 1 | | | | @ ` 10500/- (fixed) | 1 | | | | | | | | |
| 53 | Middle School Teacher | 5 | | | | @ ` 10000/- (fixed) | 5 | | | | | | | | |
| 54 | Middle School Teacher | 1 | | | | @ ` 600/- (fixed) | 1 | | | | | | | | |
| 55 | Committee Officer | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 56 | Officer Superintendent | 9 | | | | 15600-39100+5400 | 3 | | | | 6 | | | | |
| 57 | RO | 2 | | | | 15600-39100+5400 | 1 | | | | 1 | | | | |
| 58 | CEO | 4 | | | | 15600-39100+5400 | 2 | | | | 2 | | | | |
| 59 | AO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 60 | JO | 1 | | | | 15600-39100+5400 | 1 | | | | | | | | |
| 61 | Middle School Teacher | 5 | | | | 15600-39100+5400 | 5 | | | | | | | | |
| 62 | System Manager | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 63 | System Analyst | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 64 | ALO | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 65 | FDO | 1 | | | | 15600-39100+5400 | | | | | 1 | | | | |
| 66 | JE | 3 | | | | @ ` 18000/- (fixed) | 3 | | | | | | | | |
| 67 | SEO | 1 | | | | @ ` 18000/- (fixed) | 1 | | | | | | | | |
| 68 | FDO | 1 | | | | @ ` 18000/- (fixed) | 1 | | | | | | | | |
| 69 | Aided Teacher | 24 | | | | @ ` 6750/- (fixed) | 24 | | | | | | | | |
| 70 | Under Secretary | 2 | | | | 15600-39100+5400 | | | | | 2 | | | | |
| 71 | Assistant Engineer | 5 | | | | 15600-39100+5400 | | | | | 5 | | | | |
| | Total of 'A' | 143 | | | | Total of 'A' | 107 | | | | 36 | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|-----------------------------------|------------------------|----|---|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Technician | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 2 | Head Assistant | | 7 | | | 9300-34800+4600 | | 7 | | | | | | | |
| 3 | Liaison Officer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 4 | Sr. Accountant | | 3 | | | 9300-34800+4600 | | 3 | | | | | | | |
| 5 | Assistant Revenue Officer | | 16 | | | 9300-34800+4600 | | 3 | | | | 13 | | | |
| 6 | Circle Education Officer | | 6 | | | 9300-34800+4600 | | 2 | | | | 4 | | | |
| 7 | Public Relation Officer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 8 | Agri. Extension Officer | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 9 | Health Supervisor | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 10 | Health Supervisor | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 11 | Asst. Social Welfare Officer | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 12 | Asst. Water Transport Officer | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 13 | Asst. District Industry Officer | | 2 | | | 9300-34800+4600 | | 1 | | | | 1 | | | |
| 14 | Research Assistant | | 4 | | | 9300-34800+4600 | | 1 | | | | 3 | | | |
| 15 | Sr. Cultural Organiser | | 2 | | | 9300-34800+4600 | | 2 | | | | | | | |
| 16 | Middle School Teacher | | 9 | | | 9300-34800+4600 | | 9 | | | | | | | |
| 17 | Primary School Teacher | | 1 | | | 9300-34800+4600 | | 1 | | | | | | | |
| 18 | Standing Counsel | | 1 | | | @ ` 5000/- (fixed) | | 1 | | | | | | | |
| 19 | Assistant AH & Vety. Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 20 | Asst. Soil & Water Cons. Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 21 | Assistant District Trans. Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 22 | Assistant LAO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 23 | Asst. Sport Promotion Officer | | 1 | | | 9300-34800+4600 | | | | | | 3 | | | |
| 24 | Assistant RRO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 25 | Assistant SO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|-------------------------------|------------------------|----|---|---|----------------------|------------------------|----|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 26 | Fishery EO | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 27 | Extension Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 28 | Marketing Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 29 | Academic Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 30 | Forest Range Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 31 | Statistical Officer | | 3 | | | 9300-34800+4600 | | | | | | 3 | | | |
| 32 | Seri Extension Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 33 | Research Officer | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 34 | Architect | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 35 | Junior Engineer | | 14 | | | 9300-34800+4600 | | | | | | 14 | | | |
| 36 | Steno - I | | 2 | | | 9300-34800+4600 | | | | | | 2 | | | |
| 37 | Debate Editor | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 38 | Foreman | | 1 | | | 9300-34800+4600 | | | | | | 1 | | | |
| 39 | Accountant | | 19 | | | 9300-34800+4400 | | 4 | | | | 15 | | | |
| 40 | Assistant | | 56 | | | 9300-34800+4400 | | 21 | | | | 35 | | | |
| 41 | Forest Range Officer | | 9 | | | 9300-34800+4400 | | 3 | | | | 6 | | | |
| 42 | System Operator | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 43 | P.S to Chairman | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 44 | P.S to Chief Executive Member | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 45 | Marshall | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 46 | Motor Vehicle Inspector | | 2 | | | 9300-34800+4400 | | 1 | | | | 1 | | | |
| 47 | Assistant Recorder | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 48 | Sanitary Inspector | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 49 | Mechanic | | 1 | | | 9300-34800+4400 | | 1 | | | | | | | |
| 50 | Middle School Teacher | | 14 | | | 9300-34800+4400 | | 14 | | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|---------------------------|------------------------|-----|---|---|----------------------|------------------------|----|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 51 | Primary School Teacher | | 22 | | | 9300-34800+4400 | | 22 | | | | | | | |
| 52 | Aided Teacher | | 58 | | | @ ` 4500/- (fixed) | | 58 | | | | | | | |
| 53 | Junior Engineer | | 20 | | | 9300-34800+4400 | | | | | | 20 | | | |
| 54 | Seri Inspector | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 55 | Senior C.O | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 56 | Agri Inspector | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 57 | Station Superintendent | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 58 | Hostel Superintendent | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 59 | Soil Research Officer | | 3 | | | 9300-34800+4400 | | | | | | 3 | | | |
| 60 | Sr. Coach | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 61 | Supervisor | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 62 | Librarian | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 63 | Assistant IPRO | | 1 | | | 9300-34800+4400 | | | | | | 1 | | | |
| 64 | Editor | | 5 | | | 9300-34800+4400 | | | | | | 5 | | | |
| 65 | Assistant Fishery Officer | | 2 | | | 9300-34800+4400 | | | | | | 2 | | | |
| 66 | Upper Division Clerk | | 104 | | | 9300-34800+4200 | | 26 | | | | 78 | | | |
| 67 | Deputy Ranger | | 15 | | | 9300-34800+4200 | | 9 | | | | 6 | | | |
| 68 | Mechanic | | 9 | | | 9300-34800+4200 | | 1 | | | | 8 | | | |
| 69 | Press Supervisor | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 70 | Carpenter | | 2 | | | 9300-34800+4200 | | 2 | | | | | | | |
| 71 | Driver | | 8 | | | 9300-34800+4200 | | 8 | | | | | | | |
| 72 | Seri Demonstrator | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 73 | Assistant Fishery Officer | | 1 | | | 9300-34800+4200 | | 1 | | | | | | | |
| 74 | Middle School Teacher | | 8 | | | 9300-34800+4200 | | 4 | | | | 4 | | | |
| 75 | Primary School Teacher | | 41 | | | 9300-34800+4200 | | 41 | | | | | | | |
| 76 | Stenographer - III | | 10 | | | 9300-34800+4200 | | | | | | 10 | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|--|------------------------|------------|---|---|----------------------|------------------------|------------|----|----|--------------------|------------|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 77 | Technician | | 3 | | | 9300-34800+4200 | | | | | | 3 | | | |
| 78 | Junior Accountant | | 4 | | | 9300-34800+4200 | | | | | | 4 | | | |
| 79 | Sr. Cultural Artist cum C.A (Dance & Song) | | 10 | | | 9300-34800+4200 | | | | | | 10 | | | |
| 80 | Senior Artist | | 5 | | | 9300-34800+4200 | | | | | | 5 | | | |
| 81 | Librarian | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 82 | Circulation Manager | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 83 | Troop Manager | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 84 | Assistant Editor | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 85 | Photographer | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 86 | Musical Instructor | | 10 | | | 9300-34800+4200 | | | | | | 10 | | | |
| 87 | Curator of Musician | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 88 | Cultural Instructor | | 4 | | | 9300-34800+4200 | | | | | | 4 | | | |
| 89 | Audio Visual Operator | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| 90 | Record Assistant | | 6 | | | 9300-34800+4200 | | | | | | 6 | | | |
| 91 | Press Supervisor | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 92 | Assistant Agri Inspector | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 93 | Assistant Horti Inspector | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| 94 | Inspector | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 95 | Deputy Soil Ranger | | 2 | | | 9300-34800+4200 | | | | | | 2 | | | |
| 96 | Assistant Sanitary Inspector | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 97 | Assistant Librarian | | 1 | | | 9300-34800+4200 | | | | | | 1 | | | |
| 98 | Coach | | 8 | | | 9300-34800+4200 | | | | | | 8 | | | |
| | Total of 'B' | | 598 | | | | | 262 | | | | 336 | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|-----------------------|------------------------|---|-----|---|----------------------|------------------------|---|----|----|--------------------|----|-----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Surveyor | | | 25 | | 5200-20200+2800 | | | 4 | | | | 20 | | |
| 2 | Circle Supervisor - I | | | 4 | | 5200-20200+2800 | | | 4 | | | | | | |
| 3 | Circle Supervisor - I | | | 44 | | 5200-20200+2400 | | | 17 | | | | 27 | | |
| 4 | Cultural Assistant | | | 12 | | 5200-20200+2400 | | | 2 | | | | 10 | | |
| 5 | Lower Division Clerk | | | 123 | | 5200-20200+2400 | | | 23 | | | | 100 | | |
| 6 | Computer Operator | | | 64 | | 5200-20200+2400 | | | 2 | | | | 62 | | |
| 7 | Xerox Operator | | | 9 | | 5200-20200+2400 | | | 1 | | | | 8 | | |
| 8 | Press Compositor | | | 4 | | 5200-20200+2400 | | | 3 | | | | 1 | | |
| 9 | Circle Assistant - I | | | 18 | | 5200-20200+2400 | | | 12 | | | | 6 | | |
| 10 | Booking Clerk | | | 5 | | 5200-20200+2400 | | | 1 | | | | 4 | | |
| 11 | Forester | | | 28 | | 5200-20200+2400 | | | 16 | | | | 12 | | |
| 12 | VLW | | | 4 | | 5200-20200+2400 | | | 1 | | | | 3 | | |
| 13 | Agri Demonstrator | | | 11 | | 5200-20200+2400 | | | 1 | | | | 10 | | |
| 14 | Printer | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 15 | Coach | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 16 | Driver | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 17 | PA to CEM | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 18 | PA to Ems | | | 7 | | 5200-20200+2400 | | | 7 | | | | | | |
| 19 | PA to Vice Chmn. Plg. | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 20 | PA to Dy. Chief Whip | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 21 | PA to Adv. To CEM | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 22 | PA to Chairman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 23 | PA to Dy. Chairman | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 24 | Vety Field Assistant | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
(Chakma Autonomous District Council)**

₹ in lakh

| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|------------------------|------------------------|---|----|---|----------------------|------------------------|---|----|----|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 25 | Carpenter | | | 1 | | 5200-20200+2400 | | | 1 | | | | | | |
| 26 | Middle School Teacher | | | 2 | | 5200-20200+2400 | | | 2 | | | | | | |
| 27 | Farm Manager | | | 3 | | 5200-20200+2400 | | | | | | | | | |
| 28 | Circle Organizer | | | 2 | | 5200-20200+2400 | | | | | | | | | |
| 29 | Speed Boat Operator | | | 3 | | 5200-20200+2400 | | | | | | | | 3 | |
| 30 | Instructor | | | 26 | | 5200-20200+2400 | | | | | | | | 26 | |
| 31 | Cultural Artist | | | 20 | | 5200-20200+2400 | | | | | | | | 20 | |
| 32 | Assistant Curator | | | 1 | | 5200-20200+2400 | | | | | | | | 1 | |
| 33 | Sound Recorder | | | 1 | | 5200-20200+2400 | | | | | | | | 1 | |
| 34 | Press Operator | | | 1 | | 5200-20200+2400 | | | | | | | | 1 | |
| 35 | Calligrapher | | | 2 | | 5200-20200+2400 | | | | | | | | 2 | |
| 36 | Horti Demonstrator | | | 4 | | 5200-20200+2400 | | | | | | | | 4 | |
| 37 | Field Assistant | | | 4 | | 5200-20200+2400 | | | | | | | | 4 | |
| 38 | Field Supervisor | | | 6 | | 5200-20200+2400 | | | | | | | | 6 | |
| 39 | Sales Manager | | | 1 | | 5200-20200+2400 | | | | | | | | 1 | |
| 40 | Soil Demonstrator | | | 6 | | 5200-20200+2400 | | | | | | | | 6 | |
| 41 | Statistician | | | 5 | | 5200-20200+2400 | | | | | | | | 5 | |
| 42 | Sectional Assistant | | | 24 | | 5200-20200+2400 | | | | | | | | 24 | |
| 43 | Plumber | | | 26 | | 5200-20200+2400 | | | | | | | | 26 | |
| 44 | Audio Video Operator | | | 2 | | 5200-20200+2400 | | | | | | | | 2 | |
| 45 | Fishery Demonstrator | | | 5 | | 5200-20200+2400 | | | | | | | | 5 | |
| 46 | Driving Instructor | | | 4 | | 5200-20200+2400 | | | | | | | | 4 | |
| 47 | Section Assistant | | | 2 | | 5200-20200+2400 | | | | | | | | 2 | |
| 48 | Primary School Teacher | | | 10 | | 5200-20200+2400 | | | | | | | | 10 | |
| 49 | Driver | | | 2 | | 5200-20200+1900 | | | 2 | | | | | | |

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO.27 - DISTRICT COUNCILS
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| Sl. No. | Name of Post | No. of Sanctioned Post | | | | Pay Band + Grade Pay | No. of Posts Filled up | | | | No. of Vacant Post | | | | B.E. 2011-12 |
|---------|------------------------|------------------------|---|---|---------------------|----------------------|------------------------|---|----|------------|--------------------|----|----|----|--------------|
| | | A | B | C | D | | A | B | C | D | A | B | C | D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 37 | Anganwadi Worker | | | | 80 | @ ` 3000/- (Fixed) | | | | | | | | | 80 |
| 38 | Room Attendant | | | | 9 | @ ` 2500/- (Fixed) | | | | 4 | | | | | 5 |
| 39 | Flutist | | | | 1 | @ ` 2500/- (Fixed) | | | | 1 | | | | | |
| 40 | Cultural Artist | | | | 1 | @ ` 2500/- (Fixed) | | | | 1 | | | | | |
| 41 | Casual Cultural Artist | | | | 50 | @ ` 2000/- (Fixed) | | | | | | | | | 50 |
| 42 | Casual Labour | | | | 41 | @ ` 2000/- (Fixed) | | | | 31 | | | | | 10 |
| 43 | Sweeper | | | | 8 | @ ` 2000/- (Fixed) | | | | 8 | | | | | |
| 44 | Forest Guard | | | | 3 | @ ` 2000/- (Fixed) | | | | 3 | | | | | |
| 45 | Plantation Mali | | | | 7 | @ ` 2000/- (Fixed) | | | | 7 | | | | | |
| 46 | Anganwadi Helper | | | | 80 | @ ` 2000/- (Fixed) | | | | | | | | | 80 |
| 47 | Sweeper | | | | 1 | @ ` 1000/- (Fixed) | | | | 1 | | | | | |
| 48 | Chowkider | | | | 1 | @ ` 1000/- (Fixed) | | | | 1 | | | | | |
| 49 | MRL | | | | 3 | @ ` 184/- Per day | | | | 3 | | | | | |
| 50 | Generator Operator | | | | 1 | @ ` 184/- Per day | | | | 1 | | | | | |
| 51 | MRL | | | | 158 | @ ` 132/- Per day | | | | 158 | | | | | |
| | | | | | Total of 'D' | 1174 | | | | 419 | | | | | 755 |

