



सत्यमेव जयते

GOVERNMENT OF MIZORAM

SUPPLEMENTARY DEMAND FOR GRANTS

2008-2009

*(The recommendation of the Governor required under Article 205(1) of
the Constitution of India has been obtained)*

(i)

SUPPLEMENTARY DEMANDS FOR GRANTS 2008-2009

(Rs. in lakh)

<i>Demand No</i>	<i>Service to which the Demand/Appropriation relate</i>		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page at the Demand</i>	
1	2		3	4	5	6	
1	2011	- Parliament/State/U.T. Legislatures	(Voted)	361.60		361.60	1-2
			(Charged)	1.26		1.26	
2	2012	- President, Vice President/Governor, Administrator of UTs	(Charged)	84.35		84.35	3-4
			(Voted)	0.90		0.90	
3	2013	- Council of Ministers	(Voted)	103.69		103.69	5
	2052	- Secretariat General Services	(Voted)	12.24		12.24	
4	2014	- Administration of Justice	(Voted)	189.18		189.18	6-8
			(Charged)	30.69		30.69	
5	2070	- Other Administrative Services (Vigilance)	(Voted)	14.23		14.23	9
6	2029	- Land Revenue	(Voted)	179.98		179.98	10-11
	2506	- Land Records	(Voted)	2.93		2.93	
7	2039	- State Excise	(Voted)	257.35		257.35	12
8	2040	- Taxes on Sales, Trades, etc.	(Voted)	84.35		84.35	13
9	2030	- Stamps & Registration	(Voted)	11.00		11.00	14-15
	2047	- Other Fiscal Services	(Voted)	17.52		17.52	
	2054	- Treasury & Account Administration	(Voted)	123.20		123.20	
	2075	- Miscellaneous General Services	(Voted)	22.07		22.07	
	7610	- Loans to Government Servants etc.	(Voted)		500.00	500.00	
10	2051	- Mizoram Public Service Commission	(Charged)	58.64		58.64	16-17
11	2052	- Secretariat General Services	(Voted)	553.58		553.58	18-19
	2551	- Secretariat Social Services	(Voted)	68.10		68.10	
	3451	- Economic Services	(Voted)	66.90		66.90	
12	2052	- Secretariat General Services (PAD)	(Voted)	20.83		20.83	20
13	2070	- Other Administrative Services	(Voted)	56.97		56.97	21
14	2552	- North Eastern Areas	(Voted)	100.00		100.00	22-25
	2575	- Other Special Areas Programme	(Voted)	200.00		200.00	
	3275	- Other Communication Services	(Voted)	476.20		476.20	
	3425	- Other Scientific Research	(Voted)	3.50		3.50	
	3451	- Secretariat Economic Services	(Voted)	34.50		34.50	
	3454	- Census, Surveys & Statistics	(Voted)	104.02		104.02	
15	2015	- Election	(Voted)	883.20		883.20	26-31
	2053	- District Administration	(Voted)	282.18		282.18	
	2070	- Other Administrative Services	(Voted)	120.37		120.37	
	3053	- Civil Aviation	(Voted)	5.51		5.51	
	4552	- C.O. on North Eastern Areas	(Voted)		68.00	68.00	
	5053	- C.O. on Civil Aviation	(Voted)		100.00	100.00	
16	2055	- Police	(Voted)	7295.46		7295.46	32-36
	2056	- Jails	(Voted)	53.09		53.09	
	2070	- Other Administrative Services	(Voted)	168.42		168.42	
	2235	- Social Security & Welfare	(Voted)	96.06		96.06	
	4055	- C.O. on Police	(Voted)		66.25	66.25	
17	2408	- Food Storage & Ware Housing	(Voted)	624.00		624.00	37-39
	3456	- Food & Civil Supplies	(Voted)	464.02		464.02	
	3475	- Other General Economic Services	(Voted)	20.99		20.99	
	4408	- C.O. on Food Storage & Warehousing	(Voted)		14507.18	14507.18	
18	2058	- Stationery & Printing	(Voted)	110.78		110.78	40
19	2070	- Other Administrative Services	(Voted)	531.55		531.55	41-42
	2216	- Housing	(Voted)	285.10		285.10	
	2217	- Urban Development	(Voted)	15.99		15.99	

(ii)

SUPPLEMENTARY DEMANDS FOR GRANTS 2008-2009

(Rs. in lakh)

<i>Demand No</i>	<i>Service to which the Demand/Appropriation relate</i>			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page at the Demand</i>
1	2			3	4	5	6
20	2202	- General Education (School)	(Voted)	5154.55		5154.55	43-47
21	2202	- General Education (Higher & Technical)	(Voted)	1983.47		1983.47	48-51
	2203	- Technical Education	(Voted)	84.20		84.20	
	2552	- North Eastern Areas	(Voted)	22.00		22.00	
22	2204	- Sports & Youth Services	(Voted)	281.29		281.29	52-54
	2552	- North Eastern Areas	(Voted)	3.36		3.36	
23	2205	- Art & Culture	(Voted)	122.56		122.56	55-57
	2552	- North Eastern Areas	(Voted)	4.00		4.00	
24	2210	- Medical & Public Health	(Voted)	3486.34		3486.34	58-63
	2211	- Family Welfare	(Voted)	1584.28		1584.28	
	2552	- North Eastern Areas	(Voted)	292.97		292.97	
	6552	- Loans for North Eastern Areas	(Voted)		12.85	12.85	
25	2215	- Water Supply & Sanitation	(Voted)	3228.96		3228.96	64-67
	4055	- C.O. on Police	(Voted)		65.00	65.00	
	4210	- C.O. on Medical & Public Health	(Voted)		30.00	30.00	
	4215	- C.O. on Water Supply & Sanitation	(Voted)		3794.15	3794.15	
26	2220	- Information & Publicity	(Voted)	72.06		72.06	68
27	2225	- Welfare of SC/ST & OBC	(Voted)	553.95		553.95	69
28	2230	- Labour & Employment	(Voted)	174.28		174.28	70-71
29	2235	- Social Security & Welfare	(Voted)	3365.22		3365.22	72-77
	2236	- Nutrition	(Voted)	768.33		768.33	
	4235	- C.O. on Social Security & Welfare	(Voted)		737.05	737.05	
30	2235	- Social Security & Welfare	(Voted)	66.47		66.47	78
	2245	- Relief on account of Natural Calamities	(Voted)	4546.55		4546.55	79-86
31	2401	- Crop Husbandry (Agri)	(Voted)	3334.49		3334.49	
	2702	- Minor Irrigation	(Voted)	40.17		40.17	
	2552	- North Eastern Areas	(Voted)	64.14		64.14	
	4702	- C.O. on Minor Irrigation	(Voted)		3904.92	3904.92	
32	2401	- Crop Husbandry (Horti)	(Voted)	199.29		199.29	87-88
	2552	- North eastern Areas	(Voted)	30.00		30.00	
33	2402	- Soil & Water Conservation	(Voted)	38.50		38.50	89-91
	4402	- C.O. on Soil & Water Conservation	(Voted)		486.92	486.92	
34	2403	- Animal Husbandry	(Voted)	719.99		719.99	91-96
	2404	- Dairy Development	(Voted)	29.76		29.76	
35	2405	- Fisheries	(Voted)	580.23		580.23	97-99
	2552	- North eastern Areas	(Voted)	49.50		49.50	
36	2406	- Forestry & Wildlife	(Voted)	1822.08		1822.08	100-104
	4406	- C.O. on Forestry & Wildlife	(Voted)		273.90	273.90	
37	2425	- Cooperation	(Voted)	46.36		46.36	105
	4425	- C.O. on Cooperation	(Voted)		5.00	5.00	
38	2501	- Special Programme for Rural Dev.	(Voted)	60.05		60.05	106-108
	2505	- Rural Employment	(Voted)	42.96		42.96	
	2515	- Other Rural Dev. Programme	(Voted)	127.05		127.05	
	2575	- Other Special Areas Programme	(Voted)	21.94		21.94	
	4515	- C.O. on Other Rural Dev. Programme	(Voted)		164.44	164.44	
	4575	- C.O. on Other Special Areas Programme	(Voted)		1736.62	1736.62	

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SUPPLEMENTARY DEMANDS FOR GRANTS 2008-2009

(Rs. in lakh)

Demand No	Service to which the Demand/Appropriation relate		Revenue	Capital	Total	Page at the Demand	
1	2		3	4	5	6	
39	2801	- Power	(Voted)	2092.08		2092.08	109-113
	4055	- C.O. Police	(Voted)		96.77	96.77	
	4210	- C.O. on Medical & Public Health (HME)	(Voted)		36.33	36.33	
	4801	- C.O. on Power Project	(Voted)		954.38	954.38	
	4552	- C.O. on NEA	(Voted)		857.77	857.77	
	5452	- C.O. on Tourism	(Voted)		2.85	2.85	
40	2851	- Village & Small Industries	(Voted)	227.55		227.55	114-117
	2853	- NF Mining & Mining Industries	(Voted)	22.25		22.25	
	2552	- North eastern Areas	(Voted)	55.55		55.55	
	4851	- C.O. on Village & Small Industries	(Voted)		604.70	604.70	
	6851	- Loans to Village Small Industries	(Voted)		872.00	872.00	
41	2851	- Village & Small Industries (Sericulture)	(Voted)	102.35		102.35	118
42	2041	- Taxes on Vehicles	(Voted)	65.40		65.40	119-120
	2057	- Supplies & Disposals	(Voted)	1.05		1.05	
	3055	- Road Transport	(Voted)	176.12		176.12	
43	3452	- Tourism	(Voted)	68.96		68.96	121-122
44	2435	- Other Agricultural Programme	(Voted)	25.55		25.55	123
45	2054	- Treasury & Accounts Administration	(Voted)	10.00		10.00	124-133
	2059	- Public Works	(Voted)	361.75		361.75	
	2801	- Power	(Voted)	5.30		5.30	
	3054	- Roads & Bridges	(Voted)	601.09		601.09	
	3056	- Inland Water Transport	(Voted)	2.00		2.00	
	3454	- Census, Survey & Statistics	(Voted)	20.00		20.00	
	4055	- C.O. on Police	(Voted)		1017.42	1017.42	
	4059	- C.O. on PWD	(Voted)		190.10	190.10	
	4202	- C.O. on Education, Sports, Art & Culture (School)	(Voted)		263.46	263.46	
	4210	- C.O. on Medical & Public Health	(Voted)		317.77	317.77	
	4216	- C.O. on Housing	(Voted)		15.00	15.00	
	4401	- C.O. on Crop Husbandry (A)	(Voted)		40.00	40.00	
	4405	- C.O. on Fisheries	(Voted)		18.00	18.00	
	4406	- C.O. on Forestry & Wildlife	(Voted)		79.00	79.00	
	4408	- C.O. on Food Storage & Warehousing	(Voted)		205.00	205.00	
	4515	- C.O. on Other Rural Development Programme	(Voted)		0.85	0.85	
	4552	- C.O. on North Eastern Areas	(Voted)		2489.13	2489.13	
	4711	- C.O. on Roads & Bridges	(Voted)		1108.09	1108.09	
	5054	- C.O. on Roads & Bridges	(Voted)		938.19	938.19	
	5452	- C.O. on Tourism	(Voted)		1381.53	1381.53	
46	2015	- Election	(Voted)	31.35		31.35	134-136
	2217	- Urban Development	(Voted)	809.57		809.57	
Public Debt	2049	- Interest Payment	(Charged)	2615.74		2615.74	137-140
	6004	- Loans & Advance from Central Government	(Charged)		442.79	442.79	
		GRAND TOTAL		54491.51	38383.41	92874.92	
			(Charged)	2790.68	442.79	3233.47	
			(Voted)	51700.83	37940.62	89641.45	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

(Rs. in lakh)

See page 1-7 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	755.50	25.00	780.50
	Charged	39.00		39.00
	Total :	794.50	25.00	819.50
II. Supplementary Estimates for the amount now required	Voted	361.60		361.60
	Charged	1.26		1.26
	TOTAL :	1157.36	25.00	1182.36
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2011 - Parliament / State / Union Territory Legislature			
Sub Major Head	: 02 - State / Union Territory Legislatures			
Minor Head	: 101 - Legislative Assembly			
Sub Head	: 01 - Speaker / Deputy Speaker (Charged)			
Detail Head	: 00 - Speaker / Deputy Speaker (Charged)			
Object Head	(01)-Salaries		0.28	0.28 (d)
	(06)-Medical Treatment		0.98	0.98 (e)
Total of 101 (01) (Charged)			1.26	1.26
Sub Head	: 02 - MLA (Voted)			
Object Head	(06)-Medical Treatment		5.59	5.59 (e)
	(12)-Travelling Abroad		8.00	8.00 (g)
	(13)-Office Expenses		240.00	240.00 (h)
	(21)-Supplies & Materials		22.00	22.00 (l)
Total of 101(02) (Voted)			275.59	275.59
Minor Head	: 103 - Legislative Secretariat			
Sub Head	: 01 - Assembly Secretariat (Voted)			
Detail Head	: 00 - Assembly Secretariat (Voted)			
Object Head	(01)-Salaries		61.50	61.50 (a)
	(06)-Medical Treatment		21.10	21.10 (e)
	(12)-Travelling Abroad		1.20	1.20 (g)
Total of 103(01) (Voted)			83.80	83.80
Sub Head	: 02 - Library (Voted)			
Detail Head	: 00 - Library (Voted)			
Object Head	(01)-Salaries		1.27	1.27 (a)
Total of 103(02) (Voted)			1.27	1.27
Sub Head	: 03 - Printing Press (Voted)			
Object Head	(01)-Salaries		0.94	0.94 (a)
Total of 103(03) (Voted)			0.94	0.94
Total of Major Head : 2011 (Voted)			361.60	361.60
Total of Major Head : 2011 (Charged)			1.26	1.26
Total of Revenue Section			362.86	362.86
Total of Demand No.1			362.86	362.86

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

Explanatory Notes

- (a) An additional fund of Rs.63.99 lakh is required due to upgradation of pay scale and for implementation of ACP.
- (e) A sum of Rs.27.67 lakh is required for payment of claims on medical treatment of MLAs and officers and staff working in Assembly's Secretariat.
- (g) An additional fund of Rs.9.20 lakh is required to meet the travelling expenses of Subject Committee-I to Hongkong, Singapore.
- (h) A sum of Rs.240.00 lakh is required for purchase of vehicles for all the newly elected MLAs.
- (l) An additional fund of Rs.22.00 lakh is also required for purchase of Laptop Computer and Printer for newly elected MLAs.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 2
GOVERNOR

(Rs. in lakh)

See page 8-13 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	10.60		10.60
	Charged	199.07		199.07
	Total :	209.67		209.67
II. Supplementary Estimates for the amount now required	Voted	0.90		0.90
	Charged	84.35		84.35
	TOTAL :	294.92		294.92
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2012 - President / Vice President /Governor / Administrator of Union Territories			
Sub Major Head	: 03 - Governor/ Administrator of Union Territories			
Minor Head	: 090 - Secretariat			
Sub Head	: 01 - Governor Secretariat (Charged)			
Detail Head	: 00 - Governor Secretariat (Charged)			
Object Head	(01)-Salaries		6.80	6.80 (a)
	(02)-Wages		0.45	0.45 (b)
	(06)-Medical Treatment		24.75	24.75 (e)
	(11)-Domestic Travel Expenses		7.75	7.75 (f)
	(13)-Office Expenses		12.80	12.80 (h)
	(16)-Publications		0.25	0.25 (i)
	(50)-Other Charges		2.10	2.10 (v)
	Total of 090 (01) (Charged)		54.90	54.90
Minor Head	: 101 - Emoluments and Allowances of the Governor / Administrator of Union Territories			
Sub Head	: 01 - Emolument and Allowances of Governor (Charged)			
Detail Head	: 00 - Emolument and Allowances of Governor (Charged)			
Object Head	(01)-Salaries		6.05	6.05 (a)
	Total of 101 (01) (Charged)		6.05	6.05
Minor Head	: 103 - Household Establishment			
Sub Head	: (01) - Household Establishment of Governor (Charged)			
Detail Head	: 00 - Household Establishment of Governor (Charged)			
Object Head	(01)-Salaries		11.95	11.95 (a)
	(11)-Domestic Travel Expenses		9.95	9.95 (f)
	(50)-Other Charges		1.50	1.50 (v)
	Total of 103 (01) (Charged)		23.40	23.40
Minor Head	: 105 - Medical facilities			
Sub Head	: (01) - Medical Allowances to Governor (Voted)			
Detail Head	: 00 - Medical Allowances to Governor (Voted)			
Object Head	(50)-Other Charges		0.40	0.40 (v)
	Total of 105 (01) (Voted)		0.40	0.40

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 2
GOVERNOR**

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<i>Rs. in lakh</i> <u>Total</u>
Major Head : 2012 - President / Vice President /Governor / Administrator of Union Territories			
Sub Major Head : 03 - Governor/ Administrator of Union Territories			
Minor Head : 800 - Other Expenditure			
Sub Head : 01 - Secret Services to Governor (Voted)			
Detail Head : 00 - Secret Services to Governor (Voted)			
Object Head (50)-Other Charges		0.50	0.50 (v)
Total of 800 (01) (Voted)		0.50	0.50
Total of Major Head : 2012 (Charged)		84.35	84.35
Total of Major Head : 2012 (Voted)		0.90	0.90
Total of Demand No. 2		85.25	85.25

Explanatory Notes

- (a) An additional fund of Rs.24.80 lakh is required for payment of salaries due to change of pay scale and implementation of ACP.
- (b) A sum of Rs.0.45 lakh is required for payment of wages due to engagement of new casual employees.
- (e) A sum of Rs.24.75 lakh is required for payment of claims on medical treatment of Government employees working in Governor's Secretariat.
- (f) An additional fund of Rs.17.70 lakh is required to meet the travelling expenses of His Excellency, the Governor of Mizoram, officers and staff working in Governor's Secretariat.
- (h) An additional fund of Rs.12.80 lakh is required for purchase of POL, stationeries etc.
- (j) A sum of Rs.0.25 lakh is required as additional fund for printing of letter head of officers.
- (v) A sum of Rs.4.50 lakh is required for procurement of various materials in connection with the visit of high dignitaries to the State.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 3
COUNCIL OF MINISTERS

(Rs. in lakh)

See page 14-19 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	334.90		334.90
	R (-)	0.25		0.25
	Total :	334.65		334.65
II. Supplementary Estimates for the amount now required	Voted	115.93		115.93
TOTAL :		450.58		450.58
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2013 - Council of Ministers				
Sub Major Head : 80 - General				
Minor Head : 101 - Salary of Ministers and Deputy Ministers				
Sub Head : 01 - Salary of Ministers				
Detail Head : 00 - Salary of Ministers				
Object Head	(01)-Salaries		5.40	5.40 (a)
	(06)-Medical Treatment		13.54	13.54 (e)
	(13)-Office Expenses		84.75	84.75 (h)
Total of 101 (01)			103.69	103.69
Total of Major Head : 2013			103.69	103.69
Major Head : 2052 - Secretariat General Services				
Sub Major Head : 80 - General				
Minor Head : 090 - Secretariat				
Sub Head : 18 - Chief Minister's Secretariat				
Detail Head : 00 - Chief Minister's Secretariat				
Object Head	(06)-Medical Treatment		7.24	7.24 (e)
	(13)-Office Expenses		5.00	5.00 (h)
Total of 090 (18)			12.24	12.24
Total of Major Head : 2052			12.24	12.24
Total of Demand No.3 (Voted)			115.93	115.93

Explanatory Notes

- (a) An additional fund of Rs.5.40 lakh is required for payment of Salaries to Parliamentary Secretaries.
- (e) A sum of Rs.20.78 lakh is required for payment of claim on medical re-imburement bills.
- (h) An additional fund of Rs.89.75 lakh is required for purchase of vehicles for Ministers and payment of liabilities on repairs of vehicles.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 4
LAW & JUDICIAL

(Rs. in lakh)

See page 20-42 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	673.45		673.45
	Charged	208.15		208.15
	Total :	881.60		881.60
II. Supplementary Estimates for the amount now required	Voted	189.18		189.18
	Charged	30.69		30.69
	TOTAL :	1101.47		1101.47
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2014 - Administration of Justice			
Sub Major Head	: 80 - General			
Minor Head	: 102 - High Courts			
Sub Head	: 01 - High Courts (Charged)			
Detail Head	: 00 - High Courts (Charged)			
Object Head	(01)-Salaries		16.65	16.65 (a)
	(11)-Domestic Travel Expenses		1.50	1.50 (f)
	(13)-Office Expenses		12.54	12.54 (h)
Total of 102 (01) (Charged)			30.69	30.69
Minor Head	: 103 - Special Courts			
Sub Head	: 01 -Special Court (Voted)			
Detail Head	: 00 -Special Court (Voted)			
Object Head	(01)-Salaries		0.70	0.70 (a)
Total of 103 (01) (Voted)			0.70	0.70
Minor Head	: 105 - Civil & Session Courts			
Sub Head	: 03 - Administration, Saiha (Voted)			
Detail Head	: 00 - Administration, Saiha (Voted)			
Object Head	(01)-Salaries		6.75	6.75 (a)
	(11)-Domestic Travel Expenses		1.00	1.00 (f)
	(13)-Office Expenses		5.00	5.00 (h)
	(26)-Advertising & Publicity		0.50	0.50 (m)
	(28)-Professional Services		0.50	0.50 (o)
	(50)-Other Charges		1.00	1.00 (v)
Total of 105 (03) (Voted)			14.75	14.75
Sub Head	: 08 - Administration, Lawngtlai (Voted)			
Detail Head	: 00 - Administration, Lawngtlai (Voted)			
Object Head	(01)-Salaries		13.55	13.55 (a)
	(11)-Domestic Travel Expenses		2.00	2.00 (f)
	(13)-Office Expenses		10.00	10.00 (h)
	(26)-Advertising & Publicity		1.00	1.00 (m)
	(28)-Professional Services		1.00	1.00 (o)
	(50)-Other Charges		2.00	2.00 (v)
Total of 105 (08) (Voted)			29.55	29.55

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 4
LAW & JUDICIAL

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2014 - Administration of Justice			
Sub Major Head : 80 - General			
Minor Head : 105 - Civil & Session Courts			
Sub Head : 01 - District Judge, Aizawl (Voted)			
Detail Head : 00 - District Judge, Aizawl (Voted)			
Object Head (01)-Salaries		15.70	15.70 (a)
(02)-Wages		6.05	6.05 (b)
Total of 105 (01) (Voted)		21.75	21.75
Sub Head : 02 - District Judge, Lunglei (Voted)			
Detail Head : 00 - District Judge, Lunglei (Voted)			
Object Head (01)-Salaries		10.60	10.60 (a)
(02)-Wages		3.85	3.85 (b)
Total of 105 (02) (Voted)		14.45	14.45
Sub Head : 04 - District Judge, Champhai (Voted)			
Detail Head : 00 - District Judge, Champhai (Voted)			
Object Head (02)-Wages		4.95	4.95 (b)
Total of 105 (04) (Voted)		4.95	4.95
Minor Head : 114 - Legal Advisers and Counsels			
Sub Head : 01 - Legal Remembrancer (Voted)			
Detail Head : 00 - Legal Remembrancer (Voted)			
Object Head (06)-Medical Treatment		41.03	41.03 (e)
(13)-Office Expenses		6.30	6.30 (h)
(50)-Other Charges		2.50	2.50 (v)
Total of 114 (01) (Voted)		49.83	49.83
Sub Head : 03 - Legal Services Authority (Voted)			
Detail Head : 00 - Legal Services Authority (Voted)			
Object Head (28)-Professional Services		8.70	8.70 (o)
Total of 114 (03) (Voted)		8.70	8.70
Sub Head : 05 - Public Prosecutor (Voted)			
Detail Head : 00 - Public Prosecutor (Voted)			
Object Head (28)-Professional Services		10.00	10.00 (o)
Total of 114 (05) (Voted)		10.00	10.00
Minor Head : 800 - Other Expenditure			
Sub Head : 01 - MACT (Voted)			
Detail Head : 00 - MACT (Voted)			
Object Head (01)-Salaries		8.50	8.50 (a)
Total of 800 (01) (Voted)		8.50	8.50
Sub Head : 06 - Registrar General of Marriage (Voted)			
Detail Head : 00 - Registrar General of Marriage (Voted)			
Object Head (13)-Office Expenses	1.00		1.00 (h)
(16)-Publications	5.00		5.00 (j)
(50)-Other Charges	6.00		6.00 (v)
Total of 800 (06) (Voted)	12.00		12.00

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 4
LAW & JUDICIAL

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2014 - Administration of Justice			
Minor Head : 103 - Special Courts			
Sub Head : 04 - Additional Session Court, Aizawl (CSS) (Voted)			
Detail Head : 00 - Additional Session Court, Aizawl (CSS) (Voted)			
Object Head (01)-Salaries		5.50	5.50
(13)-Office Expenses		1.45	1.45
(28)-Professional Services		1.50	1.50
(50)-Other Charges		0.95	0.95
Total of 103 (04) (CSS) (Voted)		9.40	9.40
Sub Head : 05 - Additional Session Court, Lunglei (CSS)			
Detail Head : 00 - Additional Session Court, Lunglei (CSS)			
Object Head (01)-Salaries		3.70	3.70
(13)-Office Expenses		0.45	0.45
(28)-Professional Services		0.45	0.45
Total of 103 (05) (CSS) (Voted)		4.60	4.60
Total of Major Head : 2014 (Charged)		30.69	30.69
Total of Major Head : 2014 (Voted)	12.00	177.18	189.18
Total of Demand No. 4	12.00	207.87	219.87

Explanatory Notes

- (a) A sum of Rs.72.45 lakh is required to meet the shortage due to pay change and implementation Revised Pay for MJS officers.
- (b) An additional fund of Rs.14.85 lakh is required for engagement of new casual employees due to implementation of separation of judiciary in the State.
- (c) A sum of Rs.41.03 lakh is required for payment of bills on Medical Treatment of Government Servants.
- (f) An additional fund of Rs.4.50 lakh is required to meet the travelling expenses of officers and staff under Law & Judicial Department.
- (h) An additional fund of Rs.34.84 lakh is required for purchase of two vehicles for Judges of Gauhati High Court, and also for the implementation of Separation of Judiciary in the 3 (three) autonomous district councils of Mizoram.
- (j) A sum of Rs.5.00 lakh is required for printing of training booklet etc. in connection with registration of marriage.
- (m), (o) and (v) :
A sum of Rs.33.20 lakh is required for implementation of Separation of Judiciary in the 3 (three) autonomous district councils of Mizoram, for contribution for the celebration of the Diamond Jubilee of Gauhati High Court and conduct of training on compulsory registration of

Centrally Sponsored Schemes :

A sum of Rs.14.00 lakh is required for implementation of Fast Track Court in Mizoram under Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 5
VIGILANCE

(Rs. in lakh)

See page 43-46 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	135.56		135.56
	Total :	135.56		135.56
II. Supplementary Estimates for the amount now required	Voted	14.23		14.23
	TOTAL :	149.79		149.79
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services			
Minor Head	: 104 - Vigilance			
Sub Head	: 02 - Administration			
Detail Head	: 00 - Administration			
Object Head	(06)-Medical Treatment		14.23	14.23 (c)
	Total of 104 (02)		14.23	14.23
	Total of Major Head : 2070		14.23	14.23
	Total of Demand No. 5 (Voted)		14.23	14.23

Explanatory Note

A sum of Rs.14.23 lakh is required for payment of claims on medical treatment of officers and staff working in the office of Anti-Corruption Bureau.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 6
LAND REVENUE & REFORMS

(Rs. in lakh)

See page 47-57 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	1003.95		1003.95
	R (-)	58.20		58.20
	Total :	945.75		945.75
II. Supplementary Estimates for the amount now required	Voted	182.91		182.91
	TOTAL :	1128.66		1128.66
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2029 - Land Revenue				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00 - Direction				
Object Head (06)-Medical Treatment			45.61	45.61 (e)
Total of 001 (01)			45.61	45.61
Minor Head : 102 - Survey and Settlement Operations				
Sub Head : 01 - Survey and Settlement Operations				
Detail Head : 00 - Survey and Settlement Operations				
Object Head (01)-Salaries			39.62	39.62 (a)
Total of 102 (01)			39.62	39.62
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction (CSS)				
Detail Head : 00 - Direction (CSS)				
Object Head (50)-Other Charges			94.75	94.75 (v)
Total of 001 (01) (CSS)			94.75	94.75
Total of Major Head : 2029			179.98	179.98
Major Head : 2506 - Land Reforms				
Sub Major Head : 80 - General				
Minor Head : 101 - Regulation of Land Holding and Tenancy				
Sub Head : 01 - Regulation of Land Holding and Tenancy (CSS)				
Detail Head : 00 - Regulation of Land Holding and Tenancy (CSS)				
Object Head (11)-Domestic Travel Expenses		0.16		0.16
(52)-Machinery & Equipment		0.54		0.54
Total of 101 (01) (CSS)		0.70		0.70
Minor Head : 103 - Maintenance of Land Records				
Sub Head : 01 - Maintenance of Land Records (CSS)				
Detail Head : 00 - Maintenance of Land Records (CSS)				
Object Head (11)-Domestic Travel Expenses		2.15		2.15
Total of 103 (01) (CSS)		2.15		2.15

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 6
LAND REVENUE & REFORMS

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2506 - Land Reforms			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : 01 - Other Expenditure (CSS)			
Detail Head : 00 - Other Expenditure (CSS)			
Object Head (34)-Scholarship/Stipend	0.08		0.08 (e)
Total of 800 (01) (CSS)	0.08		0.08
Total of Major Head : 2506 (CSS)	2.93		2.93
Total of Demand No. 6 (Voted)	2.93	179.98	182.91

Explantory Notes

- (a) An additional fund of Rs.39.62 lakh is required due to pay change of Government servants.
- (e) A sum of Rs.45.61 lakh is required for payment of claims on medical reimbursement.

Centrally Sponsored Schemes :

A sum of Rs.97.68 lakh is required for the implementation of various schemes under Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 7
EXCISE & NARCOTICS

(Rs. in lakh)

See page 58-62 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	980.30	980.30
		Total :	980.30	980.30
II.	Supplementary Estimates for the amount now required	Voted	257.35	257.35
TOTAL :			1237.65	1237.65
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2039 - State Excise			
	Sub Major Head : 80 - General			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00 - Direction			
	Object Head (01)-Salaries		28.00	28.00 (a)
	(02)-Wages		0.50	0.50 (b)
	(06)-Medical Treatment		79.15	79.15 (e)
	Total of 001 (01)		107.65	107.65
	Sub Head : 02 - Administration			
	Detail Head : 00 - Administration			
	Object Head (01)-Salaries		110.00	110.00 (a)
	(02)-Wages		0.90	0.90 (b)
	(11)-Domestic Travel Expenses		5.00	5.00 (f)
	(13)-Office Expenses		10.00	10.00 (h)
	Total of 001 (02)		125.90	125.90
	Sub Head : 01 - Direction (CSS)			
	Detail Head : 00 - Direction (CSS)			
	Object Head (13)-Office Expenses		23.80	23.80
	Total of 001 (01) (CSS)		23.80	23.80
	Total of Major Head : 2039		233.55	257.35
	Total of Demand No.7 (Voted)		233.55	257.35

Explanatory Notes

- (a) An additional fund of Rs.138.00 lakh is required for new recruitment of Excise Force, due to pay change of Government servants and for implementation of ACP Scheme.
- (b) A sum of Rs.1.40 lakh as additional fund is required for engagement of casual employees in the new District office.
- (e) A sum of Rs.79.15 lakh is required for payment of claims on medical re-imburement.
- (f) An additional fund of Rs.5.00 lakh is required to meet travelling expenses of Excise personnel especially of the new District office.
- (h) A sum of Rs.10.00 lakh is required as additional due to opening of new District office at Mamit.

Centrally Sponsored Schemes

A sum of Rs.23.80 lakh is required for the implementation of scheme under Centrally Sponsored Scheme.

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 8
TAXATION**

(Rs. in lakh)

See page 65-67 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	510.85	510.85
		Total :	510.85	510.85
II.	Supplementary Estimates for the amount now required	Voted	84.35	84.35
		TOTAL :	595.20	595.20
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2040 - Taxes on Sales, Trade, etc.			
	Sub Major Head : 80 - General			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00 - Direction			
	Object Head (01)-Salaries		3.81	3.81 (b)
	(06)-Medical Treatment		29.12	29.12 (e)
	(13)-Office Expenses		20.00	20.00 (h)
	Total of 001 (01)		52.93	52.93
	Sub Head : 02 - Administration			
	Detail Head : 00 - Administration			
	Object Head (01)-Salaries		28.42	28.42 (a)
	(11)-Domestic Travel Expenses		3.00	3.00 (f)
	Total of 001 (02)		31.42	31.42
	Total of Major Head : 2040		84.35	84.35
	Total of Demand No.8 (Voted)		84.35	84.35

Explanatory Notes

(a), (b), (f) and (h) :

An additional fund of Rs.55.23 lakh is required due to opening of new District office and new check gates and also due to change of pay scale and for implementation of ACP Scheme.

(e) A sum of Rs.29.12 lakh is required for payment of claims on Medical Treatment of officers and staff.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 9
FINANCE

(Rs. in lakh)

See page 68-84 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	11823.95	500.00	12323.95
	R (-)		500.00	500.00
	Total :	11823.95		11823.95
II. Supplementary Estimates for the amount now required	Voted	173.79	500.00	673.79
	TOTAL :	11997.74	500.00	12497.74
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2030 - Stamps & Registration			
Sub Major Head : 01 - Stamps & Judicial				
Minor Head : 101 - Cost of Stamp				
Sub Head : 01 - Judicial Stamp				
Object Head	(21)-Supplies & Materials			(1)
	(b) - Commission of Vendor		3.00	3.00
Total of 101 (01)			3.00	3.00
Sub Major Head : 02 - Stamps - Non Judicial				
Minor Head : 101 - Cost of Stamps				
Sub Head : 01 - Non Judicial				
Detail Head : 00 - Non Judicial				
Object Head	(21)-Supplies & Materials		8.00	8.00 (1)
Total of 101 (01)			8.00	8.00
Tota of Major Head : 2030			11.00	11.00
Major Head : 2054 - Treasury & Accounts Administration				
Sub Major Head : 80 - General				
Minor Head : 095 - Directorate of Accounts & Treasuries				
Sub Head : 01- Direction				
Detail Head : 00- Direction				
Object Head	(01)-Salaries		47.06	47.06 (a)
	(02)-Wages		3.00	3.00 (b)
	(06)-Medical Treatment		51.56	51.56 (e)
	(13)-Office Expenses		21.00	21.00 (h)
	(14)-Rents, Rates, Taxes		0.58	0.58 (i)
Total of 095 (01)			123.20	123.20
Total of Major Head : 2054			123.20	123.20
Major Head : 2047 - Other Fiscal Services				
Sub Major Head : 80 - General				
Minor Head : 103 - Promotion of Small Savings				
Sub Head : 01 - Institutional of Finance and Small Saving				
Detail Head : 00 - Institutional of Finance and Small Saving				
Object Head	(01)-Salaries		3.70	3.70 (a)
	(06)-Medical Treatment		13.82	13.82 (e)
Total of 103 (01)			17.52	17.52
Total of Major Head : 2047			17.52	17.52

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 9
FINANCE

		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	<i>(Rs. in lakh)</i>
III. Heads under which this will be accounted for :-					
Major Head	: 2075 - Miscellaneous General Services				
Sub Major Head	: 80 - General				
Minor Head	: 103 - State Lotteries				
Sub Head	: 01 - Direction				
Detail Head	: 00 - Direction				
Object Head	(01)-Salaries		10.00	10.00	(a)
	(02)-Wages		0.40	0.40	(b)
	(06)-Medical Treatment		6.67	6.67	(e)
	(13)-Office Expenses		5.00	5.00	(h)
Total of 103 (01)			22.07	22.07	
Total of Major Head : 2075			22.07	22.07	
Total of Revenue Section			173.79	173.79	
<hr/>					
Major Head	: 7610 - Loans to Government Servants				
Sub Major Head	: 80 - General				
Minor Head	: 202 - Advances for purchase of Motor Conveyances				
Sub Head	: 01 - Advances for purchase of Motor Conveyances				
Detail Head	: 00 - Advances for purchase of Motor Conveyances				
Object Head	(55)-Loans and Advances		335.00	335.00	(aa)
Total of 202 (01)			335.00	335.00	
<hr/>					
Minor Head	: 203 - Advances for purchase of other conveyances				
Sub Head	: 01 - Advances for purchase of other conveyances				
Detail Head	: 00 - Advances for purchase of other conveyances				
Object Head	(55)-Loans and Advances		165.00	165.00	(aa)
Total of 202 (01)			165.00	165.00	
Total of Major Head : 7610			500.00	500.00	
Total of Capital Section			500.00	500.00	
Total of Demand No.9 (Voted)			673.79	673.79	

Explanatory Notes

- (a) An additional fund of Rs.60.76 lakh is required to meet the shortage on account of pay change of Government Servants and implementation of ACP.
- (b) A sum of Rs.3.40 lakh is required for payment of wages to newly engaged casual employees.
- (e) A sum of Rs.72.05 lakh is required for payment of bills on Medical re-imburement.
- (h) An additional fund of Rs.26.00 lakh is required for procurement of office equipments for computerisation of the accounts of the Government of Mizoram.
- (i) An additional fund of Rs.0.58 lakh is required due to enhance rate of the house rent occupied by the Directorate of Accounts & Treasuries and the Directorate of Institutional Finance & Small Savings.
- (l) A sum of Rs.11.00 lakh is required as additional for procurement of judicial and non-judicial stamps.
- (aa) A sum of Rs.500.00 lakh is required for payment of advances to Government Servants for purchase of Motor conveyance and scooter.

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION**

(Rs. in lakh)

See page 85-88 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Charged	176.70	176.70
		Total :	176.70	176.70
II.	Supplementary Estimates for the amount now required	Charged	58.64	58.64
TOTAL :		235.34		235.34
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2051 - Public Service Commission			
	Minor Head : 102 - State Public Service Commission			
	Sub Head : 01 - Mizoram Public Service Commission (Charged)			
	Detail Head : 00 - Mizoram Public Service Commission (Charged)			
	Object Head			
	(01)-Salaries		6.00	6.00 (b)
	(02)-Wages		4.70	4.70 (b)
	(06)-Medical Treatment		18.69	18.69 (e)
	(13)-Office Expenses		6.72	6.72 (h)
	(14)-Rent, Rates, Taxes		0.50	0.50 (i)
	(16)-Publications		1.50	1.50 (j)
	(26)-Advertising & Publicity		4.73	4.73 (m)
	(28)-Professional Services		0.80	0.80 (o)
	Total of 102 (01)		43.64	43.64
	Minor Head : 800 - Other Expenditure			
	Sub Head : 01 - Secret Service (Charged)			
	Detail Head : 00 - Secret Service (Charged)			
	Object Head			
	(41)-Secret Service Expenditure		15.00	15.00 (s)
	Total of 800 (01)		15.00	15.00
	Total of Major Head : 2051		58.64	58.64
	Total of Demand No.10 (Charged)		58.64	58.64

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION**

Explanatory Notes

- (a) An additional fund of Rs.6.00 lakh is required for payment of normal pay and allowances due to change of pay scale and for implementation of ACP.
- (b) A sum of Rs.4.70 lakh is required as additional for engagement of casual employees for conduct of various examination.
- (e) A sum of Rs.18.69 lakh is required for payment of bill on medical re-imbursement.
- (h) An additional fund of Rs.6.72 lakh is required for purchase of one gypsy for official use of one Member of MPSC.
- (i) An additional fund of Rs.0.50 lakh is required due to appointment of a new member of the Commission.
- (j) A sum of Rs.1.50 lakh as additional fund is required for printing of examination papers.
- (m) An additional fund of Rs.4.73 lakh is required for the purpose of advertisement and publications on various recruitment examinations conducted by the MPSC.
- (o) A sum of Rs.0.80 lakh is required for engagement of standing counsel.
- (s) A sum of Rs.15.00 lakh is required in connection with conducting of various recruitment examination.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 11
SECRETARIAT ADMINISTRATION

(Rs. in lakh)

See page 89-105 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	9774.25	9774.25
		R (-)	6500.00	6500.00
		Total :	3274.25	3274.25
II.	Supplementary Estimates for the amount now required	Voted	688.58	688.58
TOTAL :		3962.83		3962.83
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2052 - Secretariat General Services			
	Sub Major Head : 80 - General			
	Minor Head : 090 - Secretariat			
	Sub Head : 01 - Secretariat Administration Department			
	Detail Head : 00 - Secretariat Administration Department			
	Object Head			
	(01)-Salaries		117.80	117.80 (a)
	(02)-Wages		30.00	30.00 (b)
	(06)-Medical Treatment		185.17	185.17 (e)
	(11)-Domestic Travel Expenses		10.00	10.00 (f)
	(13)-Office Expenses		150.00	150.00 (h)
	(16)-Publications		14.00	14.00 (j)
	Total of 090 (01)		506.97	506.97
	Minor Head : 092 - Other Offices			
	Sub Head : 01 - Protocol Wing			
	Detail Head : 00 - Protocol Wing			
	Object Head			
	(01)-Salaries		0.55	0.55 (b)
	(06)-Medical Treatment		9.23	9.23 (e)
	(13)-Office Expenses		16.01	16.01 (h)
	(20)-Other Administrative Expenses		13.32	13.32 (k)
	(50)-Other Charges		7.50	7.50 (v)
	Total of 092 (01)		46.61	46.61
	Total of Major Head : 2052		553.58	553.58
	Major Head : 2251 - Secretariat Social Services			
	Sub Major Head : 80 - General			
	Minor Head : 090 - Secretariat			
	Sub Head : 01 - Education Department			
	Detail Head : 00 - Education Department			
	Object Head			
	(01)-Salaries		60.50	60.50 (a)
	Total of 090 (01)		60.50	60.50

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 11
SECRETARIAT ADMINISTRATION

		<i>(Rs. in lakh)</i>	
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2251 - Secretariat Social Services		
Sub Major Head	: 80 - General		
Minor Head	: 092 - Other Offices		
Sub Head	: 01 - State Information Commission		
Detail Head	: 00 - State Information Commission		
Object Head	(02)-Wages	4.00	4.00 (b)
	(06)-Medical Treatment	3.00	3.00 (e)
	(14)-Rent, Rates, Taxes	0.60	0.60 (i)
Total of 092 (01)		7.60	7.60
Total of Major Head : 2251		68.10	68.10
Major Head	: 3451 - Secretariat Economic Services		
Sub Major Head	: 80 - General		
Minor Head	: 090 - Secretariat		
Sub Head	: 01 - Rural Development Department		
Detail Head	: 00 - Rural Development Department		
Object Head	(01)-Salaries	66.90	66.90 (a)
Total of 090 (01)		66.90	66.90
Total of Major Head : 3451		66.90	66.90
Total of Revenue Section		688.58	688.58
Total of Demand No.9 (Voted)		688.58	688.58

Explanatory Notes

- (a) An additional fund of Rs.245.75 lakh is required due to pay change of Government Employees and implementation of ACP Scheme.
- (b) A sum of Rs.34.00 lakh is required for engagement of casual employees to be attached to Ministers and officers.
- (e) A sum of Rs.197.40 lakh is required for payment of bills on Medical Treatment of Government Servants.
- (f) An additional fund of Rs.10.00 lakh is required to meet the travelling expenses of officers and staff under Secretariat.
- (h) A sum of Rs.166.01 lakh is required as additional for payment of pending vehicle repairing bills and other liabilities on stationeries etc.
- (i) An additional fund of Rs.0.60 lakh is required due to enhancement of rate of House Rent occupied by the State Information Commission.
- (j) A sum of Rs.14.00 lakh is required for printing of Budget Documents etc.
- (k) An additional fund of Rs.13.32 lakh is required to meet the expenditure in connection with the visit of Election Commission of India, and the Prime Minister of India to Aizawl and swearing in ceremony of the Council of Ministers.
- (v) A sum of Rs.7.50 lakh is required to meet the expenditure in connection with the visit of the Inter-Ministerial Team to Mizoram.

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 12
PARLIAMENTARY AFFAIRS**

(Rs. in lakh)

See page 106-109 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	26.05	26.05
		Total :	26.05	26.05
II.	Supplementary Estimates for the amount now required	Voted	20.83	20.83
		TOTAL :	46.88	46.88
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2052 Secretariat - General Services			
	Sub Major Head : 80 - General			
	Minor Head : 092 - Other Offices			
	Sub Head : 02 - Parliamentary Affairs			
	Detail Head : 00 - Parliamentary Affairs			
	Object Head			
	(06)-Medical Treatment		2.00	2.00 (e)
	(11)-Domestic Travel Expenses		2.20	2.20 (f)
	(12)-Travelling Expenses		7.63	7.63 (g)
	(13)-Office Expenses		9.00	9.00 (h)
	Total of 092 (02)		20.83	20.83
	Total of Major Head : 2052		20.83	20.83
	Total of Demand No.12 (Voted)		20.83	20.83

Explanatory Notes

- (e) A sum of Rs.2.00 lakh is required to meet the expenditure on Medical Treatment of the Hon'ble Deputy Government Chief Whip and his staff.
- (f) An additional fund of Rs.2.20 lakh is required to meet the travelling expenses of the Hon'ble Deputy Government Chief Whip and his staff.
- (g) A sum of Rs.7.63 lakh is required to meet the travelling expenses of the Hon'ble Deputy Government Chief attending the conference of 54th Commonwealth Parliamentary Association Conference held in Kuala Lumpur
- (h) A sum of Rs.9.00 lakh is required for purchase of vehicle for official use of the Hon'ble Deputy Government Chief Whip and procurement of office furnitures.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 13
PERSONNEL & ADMINISTRATIVE REFORMS

(Rs. in lakh)

See page 110-114 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	130.07		130.07
		R (-)	1.40		1.40
		Total :	128.67		128.67
II.	Supplementary Estimates for the amount now required	Voted	56.97		56.97
		TOTAL :	185.64		185.64
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2070 - Other Administrative Services				
	Sub Major Head : 80 - General				
	Minor Head : 003 - Training				
	Sub Head : 01 - Direction (ATI)				
	Detail Head : 00 - Direction (ATI)				
	Object Head				
	(01)-Salaries		13.09	13.09	(a)
	(06)-Medical Treatment		6.75	6.75	(e)
	(11)-Domestic Travel Expenses		4.20	4.20	(f)
	(13)-Office Expenses		0.47	0.47	(h)
	(28)-Professional Services		0.46	0.46	(o)
	Total of 003 (01)		24.97	24.97	
<u>CENTRALLY SPONSORED SCHEMES</u>					
	Major Head : 2070 - Other Administrative Services				
	Sub Major Head : 80 - General				
	Minor Head : 003 - Training				
	Sub Head : 03 - Disaster Management (CSS)				
	Object Head				
	(01)-Salaries	24.00		24.00	
	(13)-Office Expenses	8.00		8.00	
	Total of 003 (03) (CSS)	32.00		32.00	
	Total of Major Head : 2070	32.00	24.97	56.97	
	Total of Demand No. 13 (Voted)	32.00	24.97	56.97	

Explanatory Notes

(a), (f), (h) & (o) :

An additional fund of Rs.18.22 lakh is required for payment of Salaries, honorarium, TA/DA & Training fees etc. for 15 probationers MCS.

(e) Rs.6.75 lakh is required as additional fund for payment of medical reimbursement bills.

Centrally Sponsored Schemes :

Rs.32.00 lakh is released by Government of India for operation of faculties on Disaster Management under the Scheme of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(Rs. in lakh)

See page 115-135 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	13049.10		13049.10
	R(-)	1568.90		1568.90
	Total :	11480.20		11480.20
II. Supplementary Estimates for the amount now required	Voted	918.22		918.22
	TOTAL :	12398.42		12398.42
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2575 - Other Special Areas Programme			
Sub Major Head	: 60 - Others			
Minor Head	: 102 - Assistance to DRDAs			
Sub Head	: 01 - MLA, Local Area Development Scheme			
Detail Head	: 00 - MLA, Local Area Development Scheme			
Object Head	(31)-Grants-in-aid	200.00		200.00 (p)
Total of 102 (01)		200.00		200.00
Total of Major Head : 2575		200.00		200.00
Major Head	: 3275 - Other Communication Services			
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Information & Communication Technology			
Detail Head	: 00 - Information & Communication Technology			
Object Head	(01)-Salaries	10.57		10.57 (a)
	(02)-Wages	2.43		2.43 (b)
Total of 800 (01)		13.00		13.00
Sub Head	: 02 - Capacity Building under E-Governance			
Detail Head	: 00 - Capacity Building under E-Governance			
Object Head	(13)-Office Expenses	65.65		65.65 (h)
Total of 800 (02)		65.65		65.65
Sub Head	: 03 - E-Governance			
Detail Head	: 00 - E-Governance			
Object Head	(31)-Grants-in-aid	335.00		335.00 (p)
Total of 800 (03)		335.00		335.00
Total of Major Head : 3275		413.65		413.65
Major Head	: 3451 - Secretariat Economic Services			
Sub Major Head	: 80 - General			
Minor Head	: 101 - Planning Board			
Sub Head	: 01 - Plan Formulation			
Detail Head	: 00 - Plan Formulation			
Object Head	(06)-Medical Treatment		28.00	28.00 (e)
Total of 101 (01)			28.00	28.00
Sub Head	: 02 - Evaluation & Monitoring			
Detail Head	: 00 - Evaluation & Monitoring			
Object Head	(01)-Salaries		6.50	6.50 (a)
Total of 101 (02)			6.50	6.50
Total of Major Head : 3451			34.50	34.50

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 3454 - Census, Surveys & Administration			
Sub Major Head : 01 - Census			
Minor Head : 001 - Direction & Administration			
Sub Head : 01 - Direction			
Detail Head : 00 - Direction			
Object Head (01)-Salaries		10.75	10.75 (a)
(06)-Medical Treatment		18.60	18.60 (e)
(14)-Rent		1.60	1.60 (i)
Total of 001 (01)		30.95	30.95
Sub Head : 02 - Administration			
Detail Head : 00 - Administration			
Object Head (01)-Salaries		1.07	1.07 (a)
(27)-Minor Works	4.00		4.00 (n)
Total of 001 (02)	4.00	1.07	5.07
Sub Major Head : 02 - Surveys & Statistics			
Minor Head : 111 - Vital Statistics			
Sub Head : 01 - Registration of Births & Deaths			
Detail Head : 00 - Registration of Births & Deaths			
Object Head (01)-Salaries		1.84	1.84 (a)
Total of 111 (01)		1.84	1.84
Minor Head : 201 - National Sample Survey Organisation			
Sub Head : 01 - National Sample Survey Organisation			
Detail Head : 00 - National Sample Survey Organisation			
Object Head (01)-Salaries		12.16	12.16 (a)
Total of 201 (01)		12.16	12.16
Total of Major Head : 3454	4.00	46.02	50.02
Major Head : 3425 - Other Scientific Research			
Sub Major Head : 60 - Others			
Minor Head : 004 - Research & Development			
Sub Head : 01 - Science & Technology			
Detail Head : 00 - Science & Technology			
Object Head (06)-Medical Treatment		3.50	3.50 (e)
Total of 004 (01)		3.50	3.50
Total of Major Head : 3425		3.50	3.50
Total of Plan & Non Plan	617.65	84.02	701.67

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 3275 - Other Communication Services		
Sub Major Head	: 80 - General		
Minor Head	: 800 - Other Expenditure		
Sub Head	: 02 - Capacity Building under E-Governance (CSS)		
Detail Head	: 00 - Capacity Building under E-Governance (CSS)		
Object Head	(50)-Other Charges	10.00	10.00
Total of 800 (02) (CSS)		10.00	10.00
Sub Head	: 06 - Community Information Centre (CSS)		
Detail Head	: 00 - Community Information Centre (CSS)		
Object Head	(01)-Salaries	52.55	52.55
Total of 800 (06) (CSS)		52.55	52.55
Total of Major Head : 3275 (CSS)		62.55	62.55
Major Head	: 3454 - Census, Surveys & Administration		
Sub Major Head	: 02 - Surveys & Statistics		
Minor Head	: 201 - National Sample Survey Organisation		
Sub Head	: 01 - National Sample Survey Organisation (CSS)		
Detail Head	: 00 - National Sample Survey Organisation (CSS)		
Object Head	(01)-Salaries	9.00	9.00
	(06)-Medical Treatment	1.00	1.00
	(11)-Domestic Travel Expenses	7.50	7.50
	(13)-Office Expenses	10.50	10.50
Total fo 201 (01) (CSS)		28.00	28.00
Minor Head	: 800 - Other Expenditure		
Sub Head	: 03 - Agriculture Census (CSS)		
Detail Head	: 00 - Agriculture Census (CSS)		
Object Head	(01)-Salaries	10.25	10.25
	(06)-Medical Treatment	0.75	0.75
	(11)-Domestic Travel Expenses	3.50	3.50
	(13)-Office Expenses	9.50	9.50
	(16)-Publications	2.00	2.00
Total of 800 (03) (CSS)		26.00	26.00
Total of Major Head : 3454 (CSS)		54.00	54.00
Total of C.S.S.		116.55	116.55

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2552 - North Eastern Areas			
Sub Major Head : 80 - General			
Minor Head : 114 - Planning & Programme Implementation			
Sub Head : 02 - Special Manpower Development (NEA)			
Detail Head : 00 - Special Manpower Development (NEA)			
Object Head (31)-Grants-in-aid	100.00		100.00
Total of 114 (02) (NEA)	100.00		100.00
Total of Major Head : 2552 (NEA)	100.00		100.00
Total of Demand No.14 (Voted)	834.20	84.02	918.22

(Rs. in lakh)

Explanatory Notes

- (a) An additional fund of Rs.42.89 lakh is required for payment of arrears and enhanced pay due to implementation of ACP Scheme and pay change.
- (b) Rs.2.43 lakh is required as additional for payment of wages to casual employees due to engagement of new casual employees.
- (e) An additional fund of Rs.50.10 lakh is required for payment of medical reimbursement bills.
- (h) Rs.65.65 lakh is revalidated unspent balance during the year 2007-08 for capacity building under E-Governance.
- (i) Rs.1.60 lakh is required for payment of rental charges.
- (n) Rs.4.00 lakh is required for necessary expenses in connection with minor works.
- (p) Rs.535.00 lakh is required for implementation of MLA Local Area Development Fund and Mizoram State-wide Area Network (MSWAN)

Centrally Sponsored Schemes :

Rs.116.55 lakh is released by Government of India for implementation of various Schemes under Centrally Sponsored Schemes.

North Eastern Areas :

Rs.100.00 lakh is released by North Eastern Council for I.T. Entrepreneurs Development Programme of Mizoram.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 15
GENERAL ADMINISTRATON

(Rs. in lakh)

See page 136-165 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	3687.25		3687.25
	R (-)	5.20		5.20
	Total :	3682.05		3682.05
II. Supplementary Estimates for the amount now required	Voted	1291.26	168.00	1459.26
	TOTAL :	4973.31	168.00	5141.31
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2015 - Election				
Sub Major Head : 80 - General				
Minor Head : 102 - Electoral Officer				
Sub Head : 01 - Direction				
Detail Head : 00 - Direction				
Object Head (06)-Medical Treatment			8.60	8.60 (e)
Total of 102 (01)			8.60	8.60
Sub Head : 02 - Administration				
Detail Head : 00 - Administration				
Object Head (01)-Salaries			7.60	7.60 (a)
Total of 102 (02)			7.60	7.60
Minor Head : 103 - Preparation and Printing of E/Rolls				
Sub Head : 01 - Preparation and Printing of E/Rolls				
Detail Head : 00 - Preparation and Printing of E/Rolls				
Object Head (02)-Wages			47.00	47.00 (b)
(11)-Domestic Travel Expenses			45.00	45.00 (f)
(13)-Office Expenses			155.00	155.00 (h)
Total of 103 (01)			247.00	247.00
Minor Head : 104 - Charges for Conduct of Election for Lok Sabha State Legislative				
Sub Head : 01 - Conduct of Election to MP/MLA				
Detail Head : 00 - Conduct of Election to MP/MLA				
Object Head (02)-Wages			30.00	30.00 (b)
(11)-Domestic Travel Expenses			105.00	105.00 (f)
(13)-Office Expenses			25.00	25.00 (h)
(20)-Other Administrative Expenditure			20.00	20.00 (k)
(27)-Minor Works			2.00	2.00 (n)
(50)-Other Charges			78.00	78.00 (v)
(51)-Motor Vehicles			360.00	360.00 (w)
Total of 104 (01)			620.00	620.00
Total of Major Head : 2015			883.20	883.20

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 15
GENERAL ADMINISTRATON

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head : 2053 - District Administration				
Sub Major Head : 80 - General				
Minor Head : 093 - District Establishment				
Sub Head : 01 - D.C., Aizawl				
Detail Head : 00 - D.C., Aizawl				
Object Head (01)-Salaries		8.67	8.67	(a)
(06)-Medical Treatment		37.70	37.70	(e)
Total of 093 (01)		46.37	46.37	
Sub Head : 02 - D.C., Lunglei				
Detail Head : 00 - D.C., Lunglei				
Object Head (01)-Salaries		4.00	4.00	(a)
(02)-Wages		0.60	0.60	(b)
(06)-Medical Treatment		20.30	20.30	(e)
Total of 093 (02)		24.90	24.90	
Sub Head : 03 - D.C., Saiha				
Detail Head : 00 - D.C., Saiha				
Object Head (01)-Salaries		10.50	10.50	(a)
(02)-Wages		2.00	2.00	(b)
(06)-Medical Treatment		24.45	24.45	(e)
Total of 093 (03)		36.95	36.95	
Sub Head : 04 - D.C., Champhai				
Detail Head : 00 - D.C., Champhai				
Object Head (01)-Salaries		6.80	6.80	(a)
(06)-Medical Treatment		9.50	9.50	(e)
Total of 093 (04)		16.30	16.30	
Sub Head : 05 - D.C., Mamit				
Detail Head : 00 - D.C., Mamit				
Object Head (06)-Medical Treatment		5.00	5.00	(e)
Total of 093 (05)		5.00	5.00	
Sub Head : 06 - D.C., Kolasib				
Detail Head : 00 - D.C., Kolasib				
Object Head (01)-Salaries		16.20	16.20	(a)
(06)-Medical Treatment		19.75	19.75	(e)
Total of 093 (06)		35.95	35.95	
Sub Head : 07 - D.C, Serchhip				
Detail Head : 00 - D.C, Serchhip				
Object Head (01)-Salaries		8.85	8.85	(a)
(02)-Wages		2.45	2.45	(b)
(06)-Medical Treatment		15.00	15.00	(e)
Total of 093 (07)		26.30	26.30	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 15
GENERAL ADMINISTRATON

		<i>(Rs. in lakh)</i>	
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2053 - District Administration			
Sub Major Head : 80 - General			
Minor Head : 093 - District Establishment			
Sub Head : 08 - D.C, Lawngtlai			
Detail Head : 00 - D.C, Lawngtlai			
Object Head (01)-Salaries		14.30	14.30 (a)
(06)-Medical Treatment		14.65	14.65 (e)
Total of 093 (08)		28.95	28.95
Minor Head : 094 - Other Establishment			
Sub Head : 02 - G.C., Aizawl			
Detail Head : 00 - G.C., Aizawl			
Object Head (01)-Salaries		21.86	21.86 (a)
Total of 094 (02)		21.86	21.86
Sub Head : 03 - Sub Division, Lunglei			
Detail Head : 00 - Sub Division, Lunglei			
Object Head (01)-Salaries		10.00	10.00 (a)
Total of 094 (03)		10.00	10.00
Sub Head : 04 - G.C., Lunglei			
Detail Head : 00 - G.C., Lunglei			
Object Head (01)-Salaries		8.00	8.00 (a)
Total of 094 (04)		8.00	8.00
Sub Head : 06 - G.C., Saiha			
Detail Head : 00 - G.C., Saiha			
Object Head (01)-Salaries		2.50	2.50 (a)
Total of 094 (06)		2.50	2.50
Sub Head : 07 - Sub Division, Champhai			
Detail Head : 00 - Sub Division, Champhai			
Object Head (01)-Salaries		3.00	3.00 (a)
Total of 094 (07)		3.00	3.00
Sub Head : 13 - Sub Division, Serchhip			
Detail Head : 00 - Sub Division, Serchhip			
Object Head (01)-Salaries		2.40	2.40 (a)
Total of 094 (13)		2.40	2.40

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 15
GENERAL ADMINISTRATON

		<i>(Rs. in lakh)</i>		
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2053 - District Administration			
	Sub Major Head : 80 - General			
	Minor Head : 093 - District Establishment			
	Sub Head : 14 - G.C., Serchhip			
	Detail Head : 00 - G.C., Serchhip			
	Object Head (01)-Salaries		3.00	3.00 (a)
	Total of 094 (14)		3.00	3.00
	Sub Head : 15 - Sub Division, Lawngtlai			
	Detail Head : 00 - Sub Division, Lawngtlai			
	Object Head (01)-Salaries		6.30	6.30 (a)
	Total of 094 (15)		6.30	6.30
	Sub Head : 16 - G.C., Lawngtlai			
	Detail Head : 00 - G.C., Lawngtlai			
	Object Head (01)-Salaries		2.50	2.50 (a)
	Total of 094 (16)		2.50	2.50
	Sub Head : 17 - Maintenance of Patient Home, Mumbai			
	Detail Head : 00 - Maintenance of Patient Home, Mumbai			
	Object Head (02)-Wages		1.90	1.90 (b)
	Total of 094 (17)		1.90	1.90
	Total of Major Head : 2053		282.18	282.18
	Major Head : 2070 - Other Administrative Services			
	Sub Major Head : 80 - General			
	Minor Head : 115 - Guest House, Government Hostel etc.			
	Sub Head : 01 - Circuit & Guest House, Aizawl			
	Detail Head : 00 - Circuit & Guest House, Aizawl			
	Object Head (13)-Office Expenses		1.99	1.99 (h)
	Total of 115 (01)		1.99	1.99
	Sub Head : 02 - Circuit & Guest House, Lunglei			
	Detail Head : 00 - Circuit & Guest House, Lunglei			
	Object Head (01)-Salaries		0.75	0.75 (a)
	Total of 115 (02)		0.75	0.75
	Sub Head : 03 - Circuit & Guest House, Silchar			
	Detail Head : 00 - Circuit & Guest House, Silchar			
	Object Head (01)-Salaries		0.60	0.60 (a)
	Total of 115 (03)		0.60	0.60
	Sub Head : 04 - Circuit & Guest House, Silchar			
	Detail Head : 00 - Circuit & Guest House, Silchar			
	Object Head (06)-Medical Treatment		3.16	3.16 (e)
	Total of 115 (04)		3.16	3.16
	Sub Head : 05 - Circuit & Guest House, Shillong			
	Detail Head : 00 - Circuit & Guest House, Shillong			
	Object Head (06)-Medical Treatment		8.68	8.68 (e)
	Total of 115 (05)		8.68	8.68

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 15
GENERAL ADMINISTRATON

		(Rs. in lakh)	
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 80 - General			
Minor Head : 115 - Guest House, Government Hostel etc.			
Sub Head : 06 - Circuit & Guest House, Kolkata			
Detail Head : 00 - Circuit & Guest House, Kolkata			
Object Head (01)-Salaries		5.00	5.00 (a)
(02)-Wages		1.00	1.00 (b)
(06)-Medical Treatment		7.35	7.35 (e)
(27)-Minor Works		1.87	1.87 (n)
Total of 115 (06)		15.22	15.22
Sub Head : 07 - Circuit & Guest House, New Delhi			
Detail Head : 00 - Circuit & Guest House, New Delhi			
Object Head (02)-Wages		2.25	2.25 (b)
(06)-Medical Treatment		3.88	3.88 (e)
(11)-Domestic Travel Expenses		1.50	1.50 (f)
(13)-Office Expenses		60.00	60.00 (h)
Total of 115 (07)		67.63	67.63
Sub Head : 09 - Circuit & Guest House, Guwahati			
Detail Head : 00 - Circuit & Guest House, Guwahati			
Object Head (06)-Medical Treatment		8.00	8.00 (e)
Total of 115 (09)		8.00	8.00
Sub Head : 10 - Circuit & Guest House, Lawngtlai			
Detail Head : 00 - Circuit & Guest House, Lawngtlai			
Object Head (02)-Wages		1.50	1.50 (b)
Total of 115 (10)		1.50	1.50
Sub Head : 11 - State Guest House, Aizawl			
Detail Head : 00 - State Guest House, Aizawl			
Object Head (01)-Salaries		4.00	4.00 (a)
(13)-Office Expenses		8.84	8.84 (h)
Total of 115 (11)		12.84	12.84
Total of Major Head : 2070		120.37	120.37
Major Head : 3053 - Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communications			
Sub Head : 01 - Communications			
Detail Head : 00 - Communications			
Object Head (06)-Medical Treatment		5.51	5.51 (e)
Total of 101 (01)		5.51	5.51
Total of Major Head : 3053		5.51	5.51
Major Head : 5053 - C.O. on Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communications			
Sub Head : 01 - Communications			
Detail Head : 00 - Communications			
Object Head (53)-Major Works	100.00		100.00 (y)
Total of 101 (01)	100.00		100.00
Total of Major Head : 5053	100.00		100.00

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 15
GENERAL ADMINISTRATON

		(Rs. in lakh)		
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 4552 - C.O. on North Eastern Areas			
	Sub Major Head : 80 - General			
	Minor Head : 115 - General Administration Department (Aviation)			
	Sub Head : 01 - Strengthening of Lengpui Airport Runway (NEA)			
	Detail Head : 00 - Strengthening of Lengpui Airport Runway (NEA)			
	Object Head (53)-Major Works	68.00		68.00 (a)
	Total of 115 (01)	68.00		68.00
	Total of Major Head : 4552 (NEA)	68.00		68.00
	Total of Capital Section	168.00		168.00
	Total of Revenue Section		1291.26	1291.26
	Total of Demand No.15 (Voted)	168.00	1291.26	1459.26

Explanatory Notes

- (a) An additional fund of Rs.146.83 lakh is required for payment of salaries due to implementation of ACP Scheme and pay change.
- (b) Rs.88.70 lakh is required for payment of wages to casual employees on conduct of General Election to MLA and for payment of honorarium to concerned officials.
- (e) An amount of Rs.191.53 lakh is required for Medical Reimbursement bills during the year.
- (f) Rs.151.50 lakh is required for TA/ DA bills during conduct of General Election to MLA.
- (h) Rs.250.83 lakh is required for procurement of stationery items and other materials for use in General Election to MLA, repairing / installation of PA & Sound System at State Guest House, Aizawl and for clearing of pending bills in the office of Resident Commissioner, New Delhi etc.
- (k) Rs.20.00 lakh is required for providing refreshments during the election of MLA.
- (n), (v) Rs.81.87 lakh is required for preparation of polling booths and other necessary miscellaneous expenditure in connection with General Election to MLA.
- (w) Rs.360.00 lakh is required for payment of hiring and requisition charges of vehicles and for purchase of POL etc. in the election of MLA in the State.
- (y) Rs.100.00 lakh is required for installation of ILS at Lengpui Airport.

North Eastern Areas:

Rs.68.00 lakh is required for strengthening of Lengpui Airport Runway.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 16
HOME

(Rs. in lakh)

See page 166-199 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	17249.15	375.00	17624.15
	R(-)	5.76	353.00	358.76
	Total :	17243.39	22.00	17265.39
II. Supplementary Estimates for the amount now required	Voted	7613.03	66.25	7679.28
	TOTAL :	24856.42	88.25	24944.67
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2055 - Police			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00 - Direction			
Object Head	(01)-Salaries		3797.25	3797.25 (a)
	(06)-Medical Treatment		533.80	533.80 (e)
	(11)-Domestic Travel Expenses		50.00	50.00 (f)
	(51)-Motor Vehicles		120.00	120.00 (w)
Total of 001 (01)			4501.05	4501.05
Sub Head	: 03 - DIG (Southern Range)			
Detail Head	: 00 - DIG (Southern Range)			
Object Head	(01)-Salaries		6.41	6.41 (a)
	(11)-Domestic Travel Expenses		0.50	0.50 (f)
	(13)-Office Expenses		1.00	1.00 (h)
	(14)-Rents, Rates, Taxes		1.50	1.50 (i)
	(27)-Minor Works		1.00	1.00 (n)
	(51)-Motor Vehicles		3.00	3.00 (w)
Total of 001 (03)			13.41	13.41
Minor Head	: 104 - Special Police			
Sub Head	: 05 - 2nd I.R. Bn.			
Detail Head	: 00 - 2nd I.R. Bn.			
Object Head	(51)-Motor Vehicles		22.00	22.00 (w)
Total of 104 (05)			22.00	22.00
Sub Head	: 06 - 3rd I.R. Bn.			
Detail Head	: 00 - 3rd I.R. Bn.			
Object Head	(52)-Machinery & Equipment		15.00	15.00 (x)
Total of 104 (06)			15.00	15.00

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 16
HOME

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head : 2055 - Police				
Sub Major Head : 80 - General				
Minor Head : 104 - Special Police				
Sub Head : 07 - 4th I.R. Bn.				
Detail Head : 00 - 4th I.R. Bn.				
Object Head (01)-Salaries		213.00	213.00	(a)
(11)-Domestic Travel Expenses		2.00	2.00	(f)
(13)-Office Expenses		1.00	1.00	(h)
(21)-Supplies & Materials		25.00	25.00	(l)
(50)-Other Charges		105.00	105.00	(v)
(51)-Motor Vehicles		140.00	140.00	(w)
(52)-Machinery & Equipment		200.00	200.00	(x)
Total of 104 (07)		686.00	686.00	
Sub Head : 08 - 5th I.R. Bn.				
Detail Head : 00 - 5th I.R. Bn.				
Object Head (01)-Salaries		696.38	696.38	(a)
(11)-Domestic Travel Expenses		11.62	11.62	(f)
(13)-Office Expenses		2.00	2.00	(h)
(50)-Other Charges		83.39	83.39	(v)
(51)-Motor Vehicles		20.00	20.00	(w)
Total of 104 (08)		813.39	813.39	
Minor Head : 114 - Wireless and Computers				
Sub Head : 01 - Wireless Organisation				
Detail Head : 00 - Wireless Organisation				
Object Head (14)-Rent, Rates, Taxes		50.00	50.00	(i)
Total of 114 (01)		50.00	50.00	
Total of Major Head : 2055		6100.85	6100.85	
Major Head : 2056 - Jails				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00 - Direction				
Object Head (06)-Medical Treatment		46.09	46.09	(e)
Total of 001 (01)		46.09	46.09	
Minor Head : 101 - Jails				
Sub Head : 03 - Sub Jails				
Detail Head : 00 - Sub Jails				
Object Head (01)-Salaries		7.00	7.00	(e)
Total of 101 (03)		7.00	7.00	
Total of Major Head : 2056		53.09	53.09	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 16
HOME

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 80 - General			
Minor Head : 107 - Home Guards			
Sub Head : 01 - Direction			
Detail Head : 00 - Direction			
Object Head (06)-Medical Treatment		30.33	30.33 (e)
Total of 107 (01)		30.33	30.33
Minor Head : 108 - Fire Protection & Control			
Sub Head : 01 - Fire Service Organisation			
Detail Head : 00 - Fire Service Organisation			
Object Head (01)-Salaries		44.20	44.20 (a)
Object Head (06)-Medical Treatment		11.78	11.78 (e)
Total of 108 (01)		55.98	55.98
Total of Major Head : 2070		86.31	86.31
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 01 - Rehabilitation			
Minor Head : 200 - Other Relief Measures			
Sub Head : 01 - Direction (SS & A Board)			
Detail Head : 00 - Direction (SS & A Board)			
Object Head (01)-Salaries		4.50	4.50 (a)
Object Head (06)-Medical Treatment		3.37	3.37 (e)
Object Head (31)-Grants-in-aid		88.19	88.19 (p)
Total of 200 (01)		96.06	96.06
Total of Major Head : 2235		96.06	96.06
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 2055 - Police			
Sub Major Head : 80 - General			
Minor Head : 001 - Direction & Administration			
Sub Head : 01 - Direction (CSS/Non Plan)			
Detail Head : 00 - Direction (CSS/Non Plan)			
Object Head (50)-Other Charges		176.88	176.88
Total of 001 (01) (CSS/Non Plan)		176.88	176.88
Minor Head : 101 - Criminal Investigation & Vigilance			
Sub Head : 02 - CID / CRIME (CSS/Non Plan)			
Detail Head : 00 - CID / CRIME (CSS/Non Plan)			
Object Head (51)-Motor Vehicles		12.00	12.00
Object Head (52)-Machinery & Equipment		1.00	1.00
Total of 101 (02) (CSS/Non Plan)		13.00	13.00

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 16
HOME

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 2055 - Police			
Sub Major Head : 80 - General			
Minor Head : 115 - Modernisation of Police Forces			
Sub Head : 01 - Modernisation (CSS/Non Plan)			
Detail Head : 00 - Modernisation (CSS/Non Plan)			
Object Head (27)-Minor Works		64.09	64.09
(51)-Motor Vehicles		331.85	331.85
(52)-Machinery & Equipment		608.79	608.79
Total of 115 (01) (CSS/ Non Plan)		1004.73	1004.73
Total of Major Head : 2055 (CSS/Non Plan)		1194.61	1194.61
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : 01 - Modernisation of MRHG (CSS/Non Plan)			
Detail Head : 00 - Modernisation of MRHG (CSS/Non Plan)			
Object Head (21)-Supplies & Materials		3.52	3.52
(27)-Minor Works		28.00	28.00
(51)-Motor Vehicles		34.88	34.88
(52)-Machinery & Equipment		15.71	15.71
Total of 800 (01) (CSS/Non Plan)		82.11	82.11
Total of Major Head : 2070 (CSS/Non Plan)		82.11	82.11
Major Head : 4055 - C.O. on Police			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : 01 - Modernisation of Police Forces (CSS/Non Plan)			
Detail Head : 00 - Modernisation of Police Forces (CSS/Non Plan)			
Object Head (53)-Major Works		66.25	66.25
Total of 800 (01) (CSS/Non Plan)		66.25	66.25
Total of Major Head : 4055 (CSS/Non Plan)		66.25	66.25
Total of Capital Section		66.25	66.25
Total of Revenue Section		7613.03	7613.03
Total of Demand No.16 (Voted)		7679.28	7679.28

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 16
HOME

Explanatory Notes

- (a) An amount of Rs.4768.74 lakh is required for payment of Salaries to 4th & 5th I.R.Bn. (new recruited) and implementation of ACP Scheme and pay change.
- (e) An amount of Rs.625.37 lakh is required for payment of medical reimbursement bills.
- (f) Rs.64.12 lakh is required for payment of TA/DA bills for police personnel.
- (h) Rs.4.00 lakh is required for establishment of newly created DIG (Southern Range) and for raising of 4th and 5th I.R.
- (i) Rs.51.50 lakh is required for payment of rental charges and spectrum charges for wireless organisation.
- (l), (n) Rs.26.00 lakh is required for procurement of materials for raising of 4th and 5th I.R.Bn.
- (p) An additional fund of Rs.88.19 lakh is required for payment of financial assistance to World War-II veteran and widows.
- (v) Rs.188.39 lakh is required for establishment of 4th and 5th I.R.Bn.
- (w) Rs.305.00 lakh is required for purchase of Motor Vehicles and POL for 4th & 5th I.R. Bn. etc
- (x) Rs.215.00 lakh is required for procurement of Arms & Ammunitions for Police & I.R. Bn.

Centrally Sponsored Schemes :

Rs.1342.97 lakh is released by Government of India for implementation of the various Schemes under Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(Rs. in lakh)

See page 200-213 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	3549.65	6805.00	10354.65
	R(-)		5.00	5.00
	Total :	3549.65	6800.00	10349.65
II. Supplementary Estimates for the amount now required	Voted	1109.01	14507.18	15616.19
	TOTAL :	4658.66	21307.18	25965.84
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2408 - Food Storage & Warehousing				
Sub Major Head : 01 - Food				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00 - Direction				
Object Head (01)-Salaries			124.00	124.00 (a)
Total of 001 (01)			124.00	124.00
Minor Head : 102 - Food Subsidies				
Sub Head : (01) - Subsidies				
Detail Head : 00 - Subsidies				
Object Head (50) - Other Charges			500.00	500.00 (v)
Total of 102(01)			500.00	500.00
Total of Major Head : 2408			624.00	624.00
Major Head : 3456 - Civil Supplies				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00 - Direction				
Object Head (06)-Medical Treatment			213.60	213.60 (e)
(51)-Motor Vehicles		13.60		13.60 (w)
Total of 001 (01)		13.60	213.60	227.20
Sub Head : 02 - Administration				
Detail Head : 00 - Administration				
Object Head (01)-Salaries			196.27	196.27 (a)
Total of 001 (02)			196.27	196.27
Minor Head : 800 - Other Expenditure				
Sub Head : 03 - Training, Research & Monitoring				
Detail Head : 00 - Training, Research & Monitoring				
Object Head (50)-Other Charges			1.00	1.00 (v)
Total of 800 (03)			1.00	1.00
Total of Major Head : 3456		13.60	410.87	424.47

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 3475 - Other General Economic Services			
Sub Major Head : 80 - General			
Minor Head : 106 - Regulation of Weights & Measures			
Sub Head : 01 - Regulation of Weights & Measures			
Detail Head : 00 - Regulation of Weights & Measures			
Object Head (01)-Salaries		7.50	7.50 (a)
(06)-Medical Treatment		13.08	13.08 (e)
(14)-Rent, Rates, Taxes		0.41	0.41 (i)
Total of 106 (01)		20.99	20.99
Total of Major Head : 3475		20.99	20.99

CENTRALLY SPONSORED SCHEMES

Major Head : 3456 - Civil Supplies			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : 02 - District Forum (CSS)			
Detail Head : 00 - District Forum (CSS)			
Object Head (50)-Other Charges	8.00		8.00
Total of 800 (02) (CSS)	8.00		8.00

Sub Head : 03 - Training, Research & Monitoring (CSS)			
Detail Head : 00 - Training, Research & Monitoring (CSS)			
Object Head (50)-Other Charges	9.60		9.60
Total of 800 (03) (CSS)	9.60		9.60

Sub Head : 04 - State Consumer Helpline (CSS)			
Detail Head : 00 - State Consumer Helpline (CSS)			
Object Head (02)-Wages	3.00		3.00
(13)-Office Expenses	16.25		16.25
(50)-Other Charges	2.70		2.70
Total of 800 (04) (CSS)	21.95		21.95
Total of Major Head : 3456 (CSS)	39.55		39.55
Total of Revenue Section	53.15	1055.86	1109.01

CAPITAL SECTION

Major Head : 4408 - C.O. on Food, Storage & Warehousing			
Sub Major Head : 01 - Food			
Minor Head : 101 - Procurement & Supply			
Sub Head : 01 - Procurement & Supply			
Detail Head : 00 - Procurement & Supply			
Object Head (21)-Supplies & Materials	14507.18		14507.18 (l)
Total of 101 (01)	14507.18		14507.18
Total of Major Head : 4408	14507.18		14507.18
Total of Capital Section	14507.18		14507.18
Total of Revenue Section	53.15	1055.86	1109.01
Total of Demand No.17 (Voted)	53.15	15563.04	15616.19

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Explanatory Notes

- (a) Rs.327.77 lakh is required for payment of salaries due to implementation of ACP Scheme and pay change.
- (e) Rs.226.68 lakh is required for payment of Medical bills.
- (i) Rs.0.41 lakh is required for payment of rental charges due to increase rate of rented house.
- (l) An additional fund of Rs.14507.18 lakh is required for purchase of foodstuff like rice, sugar and carrying charges thereof during the year.
- (v), (w) Rs.514.60 lakh is required for maintenance and repairing of vehicles as purchase of POL etc. and transportation charge of foodstuff from PDS to interior centres.

Centrally Sponsored Schemes :

Rs.39.55 lakh is required for implemetation of the schemes under Centrally Sponsored Scheme as released by Government of India.

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 18
PRINTING & STATIONERY**

(Rs. in lakh)

See page 214-218 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	694.15	694.15
		Total :	694.15	694.15
II.	Supplementary Estimates for the amount now required	Voted	110.78	110.78
		TOTAL :	804.93	804.93
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2058 - Stationery & Printing			
	Sub Major Head : 80 - General			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00 - Direction			
	Object Head (01)-Salaries		2.72	2.72 (a)
	Total of 001 (01)		2.72	2.72
	Minor Head : 101 - Purchase & Supply of Stationery Items			
	Sub Head : 01 - Forms & Stationery			
	Detail Head : 00 - Forms & Stationery			
	Object Head (01)-Salaries		3.06	3.06 (a)
	(06)-Medical Treatment		38.75	38.75 (e)
	Total of 101 (01)		41.81	41.81
	Minor Head : 103 - Government Presses			
	Sub Head : 01 - Government Presses			
	Detail Head : 00 - Government Presses			
	Object Head (01)-Salaries		14.87	14.87 (a)
	(52)-Machinery & Equipment	27.20		27.20 (x)
	Total of 103 (01)	27.20	14.87	42.07
	Minor Head : 105 - Government Publications			
	Sub Head : 01 - Government Publications			
	Detail Head : 00 - Government Publications			
	Object Head (16)-Publications	24.18		24.18 (j)
	Total of 105 (01)	24.18		24.18
	Total of Major Head : 2058	51.38	59.40	110.78
	Total of Demand No.18 (Voted)	51.38	59.40	110.78

Explanatory Notes

- (a) Rs.20.65 lakh is required for payment of pay due to implementation of ACP Scheme and pay change.
- (e) Rs.38.75 lakh is required for payment of medical reimbursement bills.
- (j) Rs.24.18 lakh is required for publication of official Gazette.
- (x) Rs.27.20 lakh is required for purchase and repairing charges of machines.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 19
LOCAL ADMINISTRATION

(Rs. in lakh)

See page 219-229 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	1671.35	382.00	2053.35
	R (-)		54.00	54.00
	Total :	1671.35	328.00	1999.35
II. Supplementary Estimates for the amount now required	Voted	832.64		832.64
	TOTAL :	2503.99	328.00	2831.99
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Direction			
Detail Head	: 00 - Direction			
Object Head	(01)-Salaries		10.00	10.00 (a)
	(02)-Wages		8.20	8.20 (b)
	(06)-Medical Treatment		25.25	25.25 (e)
	(11)-Domestic Travel Expenses		5.65	5.65 (f)
	(13)-Office Expenses		98.03	98.03 (h)
	(20)-Other Administrative Expenditure		4.74	4.74 (k)
	(26)-Advertising & Publicity		6.86	6.86 (m)
	(50)-Other Charges		100.18	100.18 (v)
	(51)-Motor Vehicles		9.60	9.60 (w)
	Total of 800 (01)		268.51	268.51
Sub Head	: 02 - Administration			
Detail Head	: 00 - Administration			
Object Head	(01)-Salaries		11.00	11.00 (a)
	(50)-Other Charges		252.04	252.04 (v)
	Total of 800 (02)		263.04	263.04
	Total of Major Head : 2070		531.55	531.55
Major Head	: 2216 - Housing			
Sub Major Head	: 02 - Urban Housing			
Minor Head	: 103 - Asst. to Housing Board			
Sub Head	: 01 - Urban Housing & Development			
Detail Head	: 00 - Urban Housing & Development			
Object Head	(27)-Minor Works		5.10	5.10 (n)
	Total of 103 (01)		5.10	5.10
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Housing for MNF Returnees			
Detail Head	: 00 - Housing for MNF Returnees			
Object Head	(31)-Grants-in-aid		280.00	280.00 (p)
	Total of 800 (01)		280.00	280.00
	Total of Major Head : 2216		285.10	285.10

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 19
LOCAL ADMINISTRATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2217 - Urban Development			
Sub Major Head : 05 - Other Urban Development Schemes			
Minor Head : 001 - Direction & Administration			
Sub Head : 01 - Direction			
Detail Head : 00 - Direction			
Object Head (01) - Salaries	0.81		0.81 (a)
(27)-Minor Works	15.18		15.18 (n)
Total of 001 (01)	15.99		15.99
Total of Major Head : 2217	15.99		15.99
Total of Revenue Section	301.09	531.55	832.64
Total of Demand No.19 (Voted)	301.09	531.55	832.64

Explanatory Notes

- (a) An additional fund of Rs.21.81 lakh is required as a result of implementation of ACP Scheme and pay change.
- (b) Rs.8.20 lakh is required for payment of wages to casual employees who were engaged during the election of Village Councils.
- (e) Rs.25.25 lakh is required for payment of medical reimbursement bills.
- (f), (h), (k), (m), (w)
Rs.124.88 lakh is required for conduct of election to Village Council.
- (n) Rs.20.28 lakh is required for maintenance and repairing of steps, retaining walls etc.
- (p) Rs.280.00 lakh is required for payment of financial assistance to MNF Returnees. (2nd Instalment).
- (v) Rs.352.22 lakh is required for payment of streetlight bills and conduct of Village Council election.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 20
SCHOOL EDUCATION

(Rs. in lakh)

See page 230-257 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	25991.75	0.10	25991.85
	R (-)	0.20	0.10	0.30
	Total :	25991.55		25991.55
II. Supplementary Estimates for the amount now required	Voted	5154.55		5154.55
TOTAL :		31146.10		31146.10
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2202 - General Education			
Sub Major Head	: 01 - Elementary Education			
Minor Head	: 101 - Government Primary School			
Sub Head	: 01 - Government Primary School			
Detail Head	: 00 - Government Primary School			
Object Head	(01)-Salaries		348.63	348.63 (a)
	(06)-Medical Treatment		260.87	260.87 (e)
Total of 101 (01)			609.50	609.50
Sub Head	: 02 - Government Middle School			
Detail Head	: 00 - Government Middle School			
Object Head	(01)-Salaries		177.20	177.20 (a)
	(06)-Medical Treatment		190.50	190.50 (e)
Total of 101 (02)			367.70	367.70
Minor Head	: 102 - Assistance to Non Government Primary School			
Sub Head	: 03 - Operation Blackboard			
Detail Head	: 00 - Operation Blackboard			
Object Head	(01)-Salaries	34.83	10.85	45.68 (a)
Total of 102 (03)		34.83	10.85	45.68
Minor Head	: 104 - Inspection			
Sub Head	: 01 - Inspection			
Detail Head	: 00 - Inspection			
Object Head	(01)-Salaries		40.00	40.00 (a)
Total of 104 (01)			40.00	40.00
Minor Head	: 004 - Research & Training			
Sub Head	: 01 - SCERT			
Detail Head	: 00 - SCERT			
Object Head	(01)-Salaries		11.60	11.60 (a)
Total of 004 (01)			11.60	11.60
Sub Head	: 02 - Science Promotion			
Detail Head	: 00 - Science Promotion			
Object Head	(01)-Salaries		8.40	8.40 (a)
Total of 004 (02)			8.40	8.40

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 20
SCHOOL EDUCATION

		<i>(Rs. in lakh)</i>	
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2202 - General Education			
Sub Major Head : 01 - Elementary Education			
Minor Head : 101 - Inspection			
Sub Head : 01 - Inspection			
Detail Head : 00 - Inspection			
Object Head (01)-Salaries		31.80	31.80 (a)
Total of 101 (01)		31.80	31.80
Minor Head : 103 - Non Formal Education			
Sub Head : 01 - Non Formal Education			
Detail Head : 00 - Non Formal Education			
Object Head (01)-Salaries		2.60	2.60 (a)
Total of 103 (01)		2.60	2.60
Sub Head : 02 - IEDC			
Detail Head : 00 - IEDC			
Object Head (01)-Salaries		2.10	2.10 (a)
Total of 103 (02)		2.10	2.10
Minor Head : 105 - Teachers Training			
Sub Head : 01 - DIET			
Detail Head : 00 - DIET			
Object Head (01)-Salaries		4.70	4.70 (a)
Total of 105 (01)		4.70	4.70
Minor Head : 107 - Scholarship			
Sub Head : 01 - Scholarship			
Detail Head : 00 - Scholarship			
Object Head (01)-Salaries		0.50	0.50 (a)
Total of 107 (01)		0.50	0.50
Sub Head : 10 - Scholarship for Minorities			
Detail Head : 00 - Scholarship for Minorities			
Object Head (34)-Scholarship/Stipend	33.67		33.67 (R)
Total of 107 (10)	33.67		33.67
Minor Head : 109 - Government Secondary Schools			
Sub Head : 01 - Government High School			
Detail Head : 00 - Government High School			
Object Head (01)-Salaries	86.00	469.60	555.60 (a)
Total of 109 (01)	86.00	469.60	555.60
Sub Head : 02 - Government Special Model School			
Detail Head : 00 - Government Special Model School			
Object Head (01)-Salaries		8.50	8.50 (a)
Total of 109 (02)		8.50	8.50
Sub Head : 03 - Government Higher Secondary School			
Detail Head : 00 - Government Higher Secondary School			
Object Head (01)-Salaries		304.90	304.90 (a)
Total of 109 (03)		304.90	304.90
Minor Head : 110 - Assistance to Non Government High School			
Sub Head : 01 - Vocationalisation of Secondary Education			
Detail Head : 00 - Vocationalisation of Secondary Education			
Object Head (01)-Salaries		8.80	8.80 (a)
Total of 110 (01)		8.80	8.80

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 20
SCHOOL EDUCATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head : 2202 - General Education				
Sub Major Head : 02 - Secondary Education				
Minor Head : 109 - Government Secondary Schools				
Sub Head : 03 - Government Higher Secondary Schools				
Detail Head : 00 - Government Higher Secondary Schools				
Object Head (06)-Medical Treatment		138.30	138.30	(e)
Total of 109 (03)		138.30	138.30	
Sub Major Head : 05 - Language Development				
Minor Head : 102 - Promotion of MIL & L				
Sub Head : 02 - Appointment of Modern Language Teacher				
Detail Head : 00 - Appointment of Modern Language Teacher				
Object Head (01)-Salaries		52.60	52.60	(a)
Total of 102 (02)		52.60	52.60	
Sub Head : 04 - MICE				
Detail Head : 00 - MICE				
Object Head (01)-Salaries		10.50	10.50	(a)
Total of 102 (04)		10.50	10.50	
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00 - Direction				
Object Head (01)-Salaries		14.10	14.10	(a)
(02)-Wages		3.00	3.00	(b)
Total of 001 (01)		17.10	17.10	
Minor Head : 004 - Research				
Sub Head : 01 - Statistical & Education Survey				
Detail Head : 00 - Statistical & Education Survey				
Object Head (01)-Salaries		2.40	2.40	(a)
Total of 004 (01)		2.40	2.40	
Minor Head : 108 - Examination				
Sub Head : 01 - MBSE				
Detail Head : 00 - MBSE				
Object Head (31)-Grants-in-aid		13.40	13.40	(p)
Total of 108 (01)		13.40	13.40	
Total of Major Head : 2202 (Plan & Non Plan)	154.50	2115.85	2270.35	
Minor Head : 112 - National Programme of Midday Meals in Schools				
Sub Head : 03 - Government Elementary, MDM (CSS)				
Detail Head : 00 - Government Elementary, MDM (CSS)				
Object Head (21)-Supplies & Materials	28.30		28.30	
(27)-Minor Works	553.19		553.19	
(31)-Grants-in-aid	746.28		746.28	
(50)-Other Charges	43.46		43.46	
Total of 112 (03) (CSS)	1371.23		1371.23	
Minor Head : 103 - Non Formal Education				
Sub Head : 01 - IEDC (CSS)				
Detail Head : 00 - IEDC (CSS)				
Object Head (02)-Wages	49.31		49.31	
(50)-Other Charges	112.38		112.38	
Total of 103 (01) (CSS)	161.69		161.69	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 20
SCHOOL EDUCATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2202 - General Education			
Sub Major Head : 80 - General			
Minor Head : 105 - Teachers Training			
Sub Head : 01 - DIET (CSS)			
Detail Head : 00 - DIET (CSS)			
Object Head (01)-Salaries	189.43		189.43
(06)-Medical Treatment	1.00		1.00
(11)-Domestic Travel Expenses	3.04		3.04
(13)-Office Expenses	15.75		15.75
(50)-Other Charges	34.45		34.45
Total of 105 (01) (CSS)	243.67		243.67
Sub Head : 02 - DRC (CSS)			
Detail Head : 00 - DRC (CSS)			
Object Head (01)-Salaries	290.09		290.09
(06)-Medical Treatment	6.07		6.07
(11)-Domestic Travel Expenses	10.19		10.19
(13)-Office Expenses	27.97		27.97
(50)-Other Charges	115.86		115.86
Total of 105 (02) (CSS)	450.18		450.18
Minor Head : 107 - Scholarship			
Sub Head : 10 - Scholarship for Minorities (CSS)			
Detail Head : 00 - Scholarship for Minorities (CSS)			
Object Head (34)-Scholarship/Stipend	28.30		28.30
Total of 107 (10) (CSS)	28.30		28.30
Sub Major Head : 02 - Secondary Education			
Minor Head : 109 - Government Secondary Schools			
Sub Head : 03 - VSE (CSS)			
Detail Head : 00 - VSE (CSS)			
Object Head (01)-Salaries	76.52		76.52
(11)-Domestic Travel Expenses	4.78		4.78
(21)-Supplies & Materials	13.78		13.78
(27)-Minor Works	0.19		0.19
(28)-Professional Charges	1.75		1.75
(50)-Other Charges	129.88		129.88
(52)-Machinery & Equipment	79.25		79.25
Total of 109 (03) (CSS)	306.15		306.15
Sub Major Head : 05 - Language Development			
Minor Head : 102 - Promotion of MIL & L			
Sub Head : 01 - Appointment of Language Teachers (CSS)			
Detail Head : 00 - Appointment of Language Teachers (CSS)			
Object Head (01)-Salaries	322.98		322.98
Total of 102 (01) (CSS)	322.98		322.98
Total of Major Head : 2202 (CSS)	2884.20		2884.20
Total of Revenue Section	3038.70	2115.85	5154.55
Total of Demand No.20 (Voted)	3038.70	2115.85	5154.55

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 20
SCHOOL EDUCATION

Explanatory Notes

- (a) A sum of Rs.1630.61 lakh is required to meet the salary of newly converted 766 posts from Plan to Non Plan Sector as a result of upgradation of 202 schools into Adhoc Grants-in-aid status and upgradation of pay scales.
- (b) A sum of Rs.3.00 lakh is required for payment of wages of casual employees.
- (e) A sum of Rs.589.67 lakh is required for payment of Medical Re-imburement bill of staff.
- (r) Rs.33.67 lakh is required for matching share for payment of scholarship for minorities students.
- (p) An additional fund of Rs.13.40 lakh is required to meet the pay and allowances of MBSE staff due to pay upgradation.

Centrally Sponsored Schemes :

A sum of Rs.2884.20 lakh is required for implementation of projects and schemes under Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION

(Rs. in lakh)

See page 258-277 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	4121.85	0.20	4122.05
	R (-)	53.20	0.20	53.40
II. Supplementary Estimates for the amount now required	Total :	4068.65		4068.65
	Voted	2089.67		2089.67
	TOTAL :	6158.32		6158.32
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2202 - General Education			
Sub Major Head	: 03 - University & Higher Education			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00 - Direction			
Object Head	(01)-Salaries		1.20	1.20 (a)
	(02)-Wages		0.40	0.40 (b)
	(06)-Medical Treatment		110.50	110.50 (e)
	Total of 001 (01)		112.10	112.10
Minor Head	: 103 - Government Colleges & Institution			
Sub Head	: 01 - Government College			
Detail Head	: 00 - Government College			
Object Head	(01)-Salaries		77.30	77.30 (a)
	(02)-Wages		0.15	0.15 (b)
	Total of 103 (01)		77.45	77.45
Sub Head	: 02 - CTE			
Detail Head	: 00 - CTE			
Object Head	(01)-Salaries		18.00	18.00 (a)
	Total of 103 (02)		18.00	18.00
Sub Head	: 03 - Government Zirtiri Residential Science College			
Detail Head	: 00 - Government Zirtiri Residential Science College			
Object Head	(01)-Salaries		16.10	16.10 (a)
	Total of 103 (03)		16.10	16.10
Minor Head	: 104 - Asst. to Non Government College & Institution			
Sub Head	: 01 - Asst. to Deficit, Private & Other Colleges			
Detail Head	: 00 - Asst. to Deficit, Private & Other Colleges			
Object Head	(31)-Grants-in-aid	7.40		7.40 (p)
	Total of 104 (01)	7.40		7.40

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2202 - General Education			
Sub Major Head : 03 - University & Higher Education			
Minor Head : 107 - Scholarship			
Sub Head : 01 - Mizoram Scholarship			
Detail Head : 00 - Mizoram Scholarship			
Object Head (34)-Scholarship/Stipend		1.10	1.10 (a)
Total of 107 (01)		1.10	1.10
Sub Major Head : 05 - Language Development			
Minor Head : 102 - Promotion of MIL & L			
Sub Head : 01 - Mizoram Hindi Training Institute			
Detail Head : 00 - Mizoram Hindi Training Institute			
Object Head (01)-Salaries		16.90	16.90 (a)
Total of 102 (01)		16.90	16.90
Total of Major Head : 2202 (H & T.E.)	7.40	241.65	249.05
Major Head : 2203 - Technical Education			
Sub Major Head : 80 - General			
Minor Head : 001 - Direction & Administration			
Sub Head : 01 - Direction			
Detail Head : 00 - Direction			
Object Head (50)-Other Charges	14.20		14.20 (v)
Total of 001 (01)	14.20		14.20
Minor Head : 105 - Polytechnic			
Sub Head : 01 - Mizoram Polytechnic			
Detail Head : 00 - Mizoram Polytechnic			
Object Head (01)-Salaries		31.10	31.10 (a)
(06)-Medical Treatment		8.98	8.98 (e)
Total of 105 (01)		40.08	40.08
Sub Head : 02 - Women Polytechnic			
Detail Head : 00 - Women Polytechnic			
Object Head (01)-Salaries	24.12		24.12 (a)
Total of 105 (02)	24.12		24.12
Sub Head : 03 - Mizoram State Council for Technical Education			
Object Head (50)-Other Charges	5.80		5.80
Total of 105 (03)	5.80		5.80
Total of Major Head : 2203	44.12	40.08	84.20
Total of Major Head : 2202 & 2203 (Plan & Non Plan)	51.52	281.73	333.25

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 2202 - General Education			
Sub Major Head : 03 - University & Higher Education			
Minor Head : 103 - Government College			
Sub Head : 02 - College of Teacher Education (CSS)			
Detail Head : 00 - College of Teacher Education (CSS)			
Object Head (50)-Other Charges	8.10		8.10
Total of 103 (02) (CSS)	8.10		8.10
Minor Head : 107 - Scholarships			
Sub Head : 01 - Mizoram Scholarship (CSS)			
Detail Head : 00 - Mizoram Scholarship (CSS)			
Object Head (34)-Scholarship/Stipend	1434.49		1434.49
Total of 107 (01) (CSS)	1434.49		1434.49
Sub Head : 02 - PMS/PMMS for students of Minority (CSS)			
Detail Head : 00 - PMS/PMMS for students of Minority (CSS)			
Object Head (02)-Wages	4.08		4.08
(13)-Office Expenses	4.60		4.60
(34)-Scholarship/Stipend	226.08		226.08
(50)-Other Charges	0.98		0.98
Total of 107 (02) (CSS)	235.74		235.74
Sub Major Head : 05 - Language Development			
Minor Head : 102 - Promotion of MIL & L			
Sub Head : 01 - Mizoram Hindi Training Institution (CSS)			
Detail Head : 00 - Mizoram Hindi Training Institution (CSS)			
Object Head (50)-Other Charges	56.09		56.09
Total of 102 (01) (CSS)	56.09		56.09
Total of Major Head : 2202 (CSS)	1734.42		1734.42
Major Head : 2552 - North Eastern Areas			
Sub Major Head : 80 - General			
Minor Head : 121 - Higher & Technical Education			
Sub Head : 01 - Financial support to the Students of NER (NEA)			
Detail Head : 00 - Financial support to the Students of NER (NEA)			
Object Head (34)-Scholarships/Stipend	22.00		22.00
Total of 121 (01) (NEA)	22.00		22.00
Total of Revenue Section	1807.94	281.73	2089.67
Total of Demand No.21 (Voted)	1807.94	281.73	2089.67

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION**

Explanatory Notes

- (a) Rs.185.82 lakh is required for payment of salaries to the employees due to upgradation of pay scales.
- (b) A sum of Rs.0.55 lakh is required for payment of wages of casual employees.
- (e) An additional amount of Rs.119.48 lakh is required for payment of claims on medical treatments of employees.
- (p) An additional amount of Rs.7.40 lakh is necessary for payment of salary of Non Government College at Kamalanagar and Mizoram Law College at Aizawl.
- (v) A sum of Rs.20.00 lakh is required for procurement of office furnitures and machineies.

Centrally Sponsored Schemes :

A sum of Rs.1734.42 lakh is required for payment of Post Matric Scholarship to SC/ST students.

North Eastern Areas :

An amount of Rs.22.00 lakh is required for payment of scholarship to Technical Students under North Eastern Areas.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(Rs. in lakh)

See page 278-294 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	1258.55		1258.55
	R (-)	89.67		89.67
	Total :	1168.88		1168.88
II. Supplementary Estimates for the amount now required	Voted	284.65		284.65
	TOTAL :	1453.53		1453.53
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2204 - Sports & Youth Services			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction (Non Plan)			
Detail Head	: 00 - Direction (Non Plan)			
Object Head	(01)-Salaries		3.00	3.00 (a)
	(06)-Medical Treatment		6.00	6.00 (e)
	(50)-Other Charges	15.00		(v)
Total of 001 (01)		15.00	9.00	24.00
Sub Head	: 02 - District Office, Lunglei			
Detail Head	: 00 - District Office, Lunglei			
Object Head	(01)-Salaries		1.00	1.00 (a)
Total of 001 (02)			1.00	1.00
Minor Head	: 102 - Youth Welfare Programme for Students			
Sub Head	: 06 - Scouts & Guides			
Detail Head	: 00 - Scouts & Guides			
Object Head	(01)-Salaries		2.00	2.00 (a)
Total of 102 (06)			2.00	2.00
Sub Head	: 08 - National Services Schemes			
Detail Head	: 00 - National Services Schemes			
Object Head	(01)-Salaries		0.10	0.10 (a)
	(02)-Wages		0.10	0.10 (b)
Total of 102 (08)			0.20	0.20
Minor Head	: 103 - Youth Programme for Non Students			
Sub Head	: 02 - Youth Commission			
Detail Head	: 00 - Youth Commission			
Object Head	(31)-Grants-in-aid	42.00		42.00 (p)
Total of 103 (02)		42.00		42.00

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(Rs. in lakh)

Major Head	: 2204 - Sports & Youth Services			
Sub Major Head	: 80 - General			
Minor Head	: 104 - Sports & Games			
Sub Head	: 01 - Sports & Games			
Detail Head	: 00 - Sports & Games			
Object Head	(01)-Salaries	3.00		3.00 (a)
Total of 104 (01)		3.00		3.00
Sub Head	: 02 - Sports Councils			
Detail Head	: 00 - Sports Councils			
Object Head	(31)-Grants-in-aid	112.00	15.48	127.48 (p)
Total of 104 (02)		112.00	15.48	127.48
Total of Major Head : 2204 (Plan & Non Plan)		169.00	30.68	199.68
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head	: 2204 - Sports & Youth Services			
Sub Major Head	: 80 - General			
Minor Head	: 102 - Youth Welfare Programme			
Sub Head	: 04 - N.S.S. (CSS)			
Detail Head	: 00 - N.S.S. (CSS)			
Object Head	(01)-Salaries	11.97		11.97
	(11)-Domestic Travel Expenses	0.18		0.18
	(13)-Office Expenses	0.18		0.18
	(31)-Grants-in-aid	69.28		69.28
Total of 102 (04) (CSS)		81.61		81.61
Total of Major Head : 2204 (CSS)		81.61		81.61
<u>NORTH EASTERN AREAS</u>				
Major Head	: 2552 - North Eastern Areas			
Sub Major Head	: 80 - General			
Minor Head	: 122 - Sports & Games			
Sub Head	: 02 - Creation of Sports Infrastructure (NEA)			
Detail Head	: 00 - Creation of Sports Infrastructure (NEA)			
Object Head	(53)-Major Works	3.36		3.36
Total of 122 (02) (NEA)		3.36		3.36
Total of Major Head : 2552(CSS)		3.36		3.36
Total of Revenue Section		253.97	30.68	284.65
Total of Demand No.22 (Voted)		253.97	30.68	284.65

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 22
SPORTS & YOUTH SERVICES

Explanatory Notes

- (a) A sum of Rs.9.10 lakh is required to meet salary of employees.
- (b) Rs.0.10 is required for payment of wages of Muster Roll employees.
- (e) A sum of Rs.6.00 lakh is provided for payment of medical re-imburement bill of employees.
- (v) A sum of Rs.15.00 lakh is required for procurement of sports goods and clearing of liabilities.
- (p) A sum of Rs.169.48 lakh is required for establishment cost of Youth Commission and Sports Council.

Centrally Sponsored Schemes :

A sum of Rs.81.61 lakh is required for establishment cost of NSS (Cell) and implementation of Special Camping and Regular Activities of NSS.

North Eastern Areas :

Rs.3.36 lakh is required for creation of Sports Infrastructure.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 23
ART AND CULTURE

(Rs. in lakh)

See page 295-309 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	484.80	484.80
		R (-)	5.35	5.35
		Total :	479.45	479.45
II.	Supplementary Estimates for the amount now required	Voted	126.56	126.56
		TOTAL :	606.01	606.01
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2205 - Art & Culture			
	Sub Major Head : 80 - General			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00 - Direction			
	Object Head			
	(01)-Salaries		22.57	22.57 (a)
	(02)-Wages		4.85	4.85 (b)
	(06)-Medical Treatment		16.94	16.94 (e)
	(50)-Other Charges	5.00		5.00 (v)
	Total of 001 (01)	5.00	44.36	49.36
	Sub Head : 04 - District Administration			
	Detail Head : 00 - District Administration			
	Object Head			
	(01)-Salaries		8.70	8.70 (a)
	(26)-Advertising & Publicity	0.50		0.50 (m)
	Total of 001 (04)	0.50	8.70	9.20
	Minor Head : 101 - Fine Art Education			
	Sub Head : 01 - Installation of Music & Fine Arts			
	Detail Head : 00 - Installation of Music & Fine Arts			
	Object Head			
	(01)-Salaries		6.95	6.95 (a)
	Total of 101 (01)		6.95	6.95
	Minor Head : 102 - Promotion of Art & Culture			
	Sub Head : 02 - Improvement of Vanapa Hall			
	Detail Head : 00 - Improvement of Vanapa Hall			
	Object Head			
	(01)-Salaries		1.10	1.10 (a)
	Total of 102 (02)		1.10	1.10
	Sub Head : 03 - Tribal Research Institution			
	Detail Head : 00 - Tribal Research Institution			
	Object Head			
	(01)-Salaries		4.50	4.50 (a)
	(13)-Office Expenses		0.05	0.05 (h)
	Total of 102 (03)		4.55	4.55

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 23
ART AND CULTURE

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head : 2205 - Art & Culture				
Sub Major Head : 80 - General				
Minor Head : 103 - Archaeology				
Sub Head : 01 - Archaeology				
Detail Head : 00 - Archaeology				
Object Head (01)-Salaries		1.70	1.70	(a)
Total of 103 (01)		1.70	1.70	
Minor Head : 104 - Archives				
Sub Head : 01 - Archives				
Detail Head : 00 - Archives				
Object Head (01)-Salaries		5.20	5.20	(a)
Total of 104 (01)		5.20	5.20	
Minor Head : 105 - Public Libraries				
Sub Head : 01 - State Library				
Detail Head : 00 - State Library				
Object Head (01)-Salaries		0.50	0.50	(a)
Total of 105 (01)		0.50	0.50	
Sub Head : 02 - District Library				
Detail Head : 00 - District Library				
Object Head (01)-Salaries		2.60	2.60	(a)
Total of 105 (02)		2.60	2.60	
Minor Head : 107 - Museums				
Sub Head : 01 - Museums, Art & Gallery				
Detail Head : 00 - Museums, Art & Gallery				
Object Head (01)-Salaries		6.20	6.20	(a)
Total of 107 (01)		6.20	6.20	
Minor Head : 800 - Other Expenditure				
Sub Head : 01 - District Gazetteer				
Detail Head : 00 - District Gazetteer				
Object Head (01)-Salaries		2.00	2.00	(a)
Total of 800 (01)		2.00	2.00	
Total of Major Head : 2205 (Plan & Non Plan)	5.50	83.86	89.36	
Minor Head : 001 - Direction & Administration				
Sub Head : 02 - Administration (TFC)				
Detail Head : 00 - Administration (TFC)				
Object Head (21)-Supplies & Materials	10.10		10.10	(l)
Total of 001 (02) (TFC)	10.10		10.10	
Minor Head : 104 - Archives				
Sub Head : 01 - Archives (TFC)				
Detail Head : 00 - Archives (TFC)				
Object Head (21)-Supplies & Materials	2.10		2.10	(l)
Object Head (50)-Other Charges	1.00		1.00	(v)
Total of 104 (01) (TFC)	3.10		3.10	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 23
ART AND CULTURE

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2205 - Art & Culture			
Sub Major Head : 80 - General			
Minor Head : 105 - Public Libraries			
Sub Head : 01 - State Library (TFC)			
Detail Head : 00 - State Library (TFC)			
Object Head (21)-Supplies & Materials	10.00		10.00 (1)
Total of 105 (01) (TFC)	10.00		10.00
Minor Head : 107 - Museums			
Sub Head : 01 - Museums (TFC)			
Detail Head : 00 - Museums (TFC)			
Object Head (21)-Supplies & Materials	10.00		10.00 (1)
Total of 107 (01) (TFC)	10.00		10.00
Total of Major Head : 2205 (TFC)	33.20		33.20
Major Head : 2552 - North Eastern Areas			
Sub Major Head : 80 - General			
Minor Head : 123 - Art & Culture			
Sub Head : 02 - Cultural Programme (NEA)			
Detail Head : 00 - Cultural Programme (NEA)			
Object Head (50)-Other Charges	4.00		4.00
Total of 123 (02) (NEA)	4.00		4.00
Total of Major Head : 2552 (NEA)	4.00		4.00
Total of Revenue Section	42.70	83.86	126.56
Total of Demand No.23 (Voted)	42.70	83.86	126.56

Explanatory Notes

- (a) A sum of Rs.62.02 lakh is required for payment of salaries of employees due to pay upgradation.
- (b) Rs.4.85 lakh is re-provided from salary for payment of wages due to wrong entry of object head of account.
- (e) A sum of Rs.16.94 lakh is required for payment of medical reimbursement bill of staff.
- (m) Additional fund of Rs.0.50 lakh is required for publicity.
- (h) Rs.0.50 lakh is required to meet the shortfall for procurement of stationery items.
- (v) An additional fund of Rs.5.00 lakh is required for celebration of Chapchar Kut, 2009.

Twelfth Finance Commission :

An amount of Rs.33.20 lakh is required for implementation of various scheme under Twelfth Finance Commission.

North Eastern Areas :

A sum of Rs.4.00 lakh is required for organising ZO-FEST for North Eastern India.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH SERVICES

(Rs. in lakh)

See page 310-384 of Demand for Grants of the Government of Mizoram State for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	15699.05	0.40	15699.45
	R (-)	2848.28	0.20	2848.48
	Total :	12850.77	0.20	12850.97
II. Supplementary Estimates for the amount now required	Voted	5363.59	12.85	5376.44
	TOTAL :	18214.36	13.05	18227.41
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
HEALTH SERVICES				
Major Head : 2210- Medical & Public Health				
Sub Major Head : 01 - Urban Health Services - Allopathy				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00 - Direction				
Object Head	(06)-Medical Treatment		98.80	98.80 (e)
Total of 001 (01)			98.80	98.80
Sub Head : 02 - Administration				
Object Head	(06)-Medical Treatment		18.50	18.50 (e)
Total of 001 (02)			18.50	18.50
Total of Major Head : 2210 (Health Services)			117.30	117.30
Sub Major Head : 02 - Rural Health Services - OSM				
Minor Head : 102 - Homeopathy (ISM & H)				
Sub Head : 01 - Homeopathy (CSS)				
Object Head	(01)-Salaries	5.57		5.57
Total of 102 (01) (CSS)			5.57	5.57
Sub Head : 07 - National Goitre Control Programme (CSS)				
Detail Head : 00 - National Goitre Control Programme (CSS)				
Object Head	(01)-Salaries	9.95		9.95
	(11)-Travelling Expenses	1.45		1.45
	(13)-Office Expenses	5.23		5.23
	(16)-Advertising & Publicity	5.25		5.25
	(26)-Publications	5.25		5.25
	(50)-Other Charges	5.25		5.25
Total of 102 (07) (CSS)			32.38	32.38
Total of Major Head : 2210 (CSS) (Health Services)			37.95	37.95
Major Head : 2211 - Family Welfare				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction (CSS)				
Detail Head : 00 - Direction (CSS)				
Object Head	(01)-Salaries	43.67		43.67
	(11)-Domestic Travel Expenses	5.00		5.00
	(13)-Office Expenses	47.95		47.95
	(21)-Supplies & Materials	13.00		13.00
	(50)-Other Charges	9.50		9.50
	(52)-Machinery & Equipment	5.00		5.00
Total of 001 (01) (CSS)			124.12	124.12

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH SERVICES

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>HEALTH SERVICES</u>			
Major Head : 2211 - Family Welfare			
Sub Major Head : 80 - General			
Minor Head : 001 - Direction & Administration			
Sub Head : 02 - Administration (CSS)			
Detail Head : 00 - Administration (CSS)			
Object Head			
(01)-Salaries	97.55		97.55
(11)-Domestic Travel Expenses	7.97		7.97
(13)-Office Expenses	24.94		24.94
(50)-Other Charges	5.35		5.35
Total of 001 (02) (CSS)	135.81		135.81
Minor Head : 003 - Training			
Sub Head : 01 - Training of ANM (CSS)			
Detail Head : 00 - Training of ANM (CSS)			
Object Head			
(01)-Salaries	39.70		39.70
(13)-Office Expenses	3.97		3.97
(34)-Scholarship/Stipend	5.12		5.12
(50)-Other Charges	1.80		1.80
Total of 003 (01) (CSS)	50.59		50.59
Sub Head : 02 - Training of MPW (M) (CSS)			
Detail Head : 00 - Training of MPW (M) (CSS)			
Object Head			
(01)-Salaries	29.44		29.44
(11)-Domestic Travel Expenses	2.00		2.00
(13)-Office Expenses	0.97		0.97
(34)-Scholarship/Stipend	1.50		1.50
(50)-Other Charges	1.00		1.00
Total of 003 (02) (CSS)	34.91		34.91
Minor Head : 101 - Rural Family Welfare Services			
Sub Head : 01 - Maintenance of Sub-Centres (CSS)			
Detail Head : 00 - Maintenance of Sub-Centres (CSS)			
Object Head			
(01)-Salaries	1001.33		1001.33
(11)-Domestic Travel Expenses	10.01		10.01
(13)-Office Expenses	2.97		2.97
(21)-Supplies & Materials	62.44		62.44
(27)-Minor Works	113.81		113.81
(50)-Other Charges	10.00		10.00
(52)-Machinery & Equipment	30.00		30.00
Total of 101 (01) (CSS)	1230.56		1230.56
Sub Head : 03 - Procurement of FW Material (CSS)			
Detail Head : 00 - Procurement of FW Material (CSS)			
Object Head			
(52)-Machinery & Equipment	5.86		5.86
Total of 101 (03) (CSS)	5.86		5.86
Minor Head : 102 - Urban Family Welfare Services			
Sub Head : 01 - Urban Family Welfare (CSS)			
Detail Head : 00 - Urban Family Welfare (CSS)			
Object Head			
(01)-Salaries	2.43		2.43
Total of 102 (01) (CSS)	2.43		2.43
Total of Major Head : 2211 Health Services (CSS)	1584.28		1584.28
TOTAL OF HEALTH SERVICES	1622.23	117.30	1739.53

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH SERVICES

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
<u>HOSPITAL & MEDICAL EDUCATION</u>				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services - Allopathy			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (51) - Direction			
Detail Head	: (51) - Direction			
Object Head	(06)-Medical Treatment	104.10	104.10	(e)
Total of 001 (51)		104.10	104.10	
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: 51 - Hospital & Dispensaries			
Detail Head	: 00 - Hospital & Dispensaries			
Object Head	(01)-Salaries	30.00	40.00	70.00 (a)
	(13)-Office Expenses	15.00		15.00 (h)
	(21)-Supplies & Materials	35.00		35.00 (l)
	(27)-Minor Works	20.00		20.00 (n)
	(31)-Grants-in-aid	3.00		3.00 (p)
	(52)-Machinery & Equipment	60.00		60.00 (x)
Total of 110 (51)		163.00	40.00	203.00
Sub Head	: 53 - State Hospital			
Detail Head	: 00 - State Hospital			
Object Head	(02)-Wages	0.04		0.04 (b)
	(13)-Office Expenses	0.02		0.02 (h)
	(21)-Supplies & Materials	0.03		0.03 (l)
Total of 110 (53)		0.09		0.09
Sub Head	: 55 - Referral Hospital (NLCPR)			
Detail Head	: 00 - Referral Hospital (NLCPR)			
Object Head	(52)-Machinery & Equipment	90.53		90.53 (x)
Total of 110 (55)		90.53		90.53
Minor Head	: 200 - Other Health Services			
Sub Head	: 51 - Cobalt Therapy Unit			
Detail Head	: 00 - Cobalt Therapy Unit			
Object Head	(01)-Salaries	0.04		0.04 (a)
Total of 200 (51)		0.04		0.04
Minor Head	: 102 - Subsidiary Health Centres			
Sub Head	: 51 - Subsidiary Health Centres			
Detail Head	: 00 - Subsidiary Health Centres			
Object Head	(01)-Salaries		35.00	35.00 (a)
Total of 102 (51)			35.00	35.00
Sub Major Head	: 06 - Public Health			
Minor Head	: 101 - Prevention & Control of Diseases			
Sub Head	: 60 - Disaster Management			
Detail Head	: 00 - Disaster Management			
Object Head	(50)-Other Charges	21.50		21.50 (v)
	(52)-Machinery & Equipment	25.50		25.50 (x)
Total of 101 (60)		47.00		47.00
Minor Head	: 112 - Public Health Education			
Sub Head	: 52 - Public Health Insurance (SAL-EAP)			
Detail Head	: 00 - Public Health Insurance (SAL-EAP)			
Object Head	(50)-Other Charges	2750.00		2750.00 (v)
Total of 112 (52)		2750.00		2750.00
Total of Major Head : 2210 HME (Plan & Non Plan)		3050.66	179.10	3229.76

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH SERVICES

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>HOSPITAL & MEDICAL EDUCATION</u>			
Major Head : 2210 - Medical & Public Health			
Sub Major Head : 06 - Public Health			
Minor Head : 104 - Medical Store Depot			
Sub Head : 51 - Medical Store Depot (NLCPR)			
Detail Head : 00 - Medical Store Depot (NLCPR)			
Object Head (50)-Other Charges	39.43		39.43
Total of 104 (51) (NLCPR)	39.43		39.43
Minor Head : 110 - Hospital & Dispensaries			
Sub Head : 52 - State Illness Fund (CSS)			
Detail Head : 00 - State Illness Fund (CSS)			
Object Head (50)-Other Charges	14.90		14.90
Total of 110 (52) (CSS)	14.90		14.90
Sub Major Head : 02 - Urban Health Services - OSM			
Minor Head : 200 - Other System			
Sub Head : 51 - National Medical Health Programme (CSS)			
Detail Head : 00 - National Medical Health Programme (CSS)			
Object Head (01)-Salaries	11.90		11.90
(13)-Office Expenses	4.00		4.00
(50)-Other Charges	5.00		5.00
Total of 200 (51) (CSS)	20.90		20.90
Sub Head : 52 - NMHP, Lunglei (CSS)			
Detail Head : 00 - NMHP, Lunglei (CSS)			
Object Head (01)-Salaries	14.98		14.98
(11)-Domestic Travel Expenses	0.98		0.98
(13)-Office Expenses	3.98		3.98
(21)-Supplies & Materials	0.98		0.98
(50)-Other Charges	4.19		4.19
(52)-Machinery & Equipment	0.99		0.99
Total of 200 (52) (CSS)	26.10		26.10
Total of Major Head : 2210 HME (NLCPR/CSS)	101.33		101.33
Total of Major Head : 2210 H.M.E.	3151.99	179.10	3331.09
Major Head : 2552 - North Eastern Areas			
Sub Major Head : 80 - General			
Minor Head : 124 - Health & Family Welfare			
Sub Head : 52 - Accident & Trauma Centre, Kolasib (NEA)			
Detail Head : 00 - Accident & Trauma Centre, Kolasib (NEA)			
Object Head (21)-Supplies & Materials	8.92		8.92
(50)-Other Charges	14.28		14.28
(51)-Motor Vehicles	10.00		10.00
(52)-Machinery & Equipment	55.00		55.00
Total of 124 (52) (NEA)	88.20		88.20

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH SERVICES

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>HOSPITAL & MEDICAL EDUCATION</u>			
Major Head	: 2552 - North Eastern Areas		
Sub Major Head	: 80 - General		
Minor Head	: 124 - Health & Family Welfare		
Sub Head	: 52 - Accident & Trauma Centre, Serchhip (NEA)		
Detail Head	: 00 - Accident & Trauma Centre, Serchhip (NEA)		
Object Head	(21)-Supplies & Materials	8.92	8.92
	(50)-Other Charges	14.28	14.28
	(51)-Motor Vehicles	10.00	10.00
	(52)-Machinery & Equipment	55.00	55.00
Total of 124 (52) (NEA)	88.20		88.20
Sub Head	: 55 - Support of ICU at Presbyterian Hospital, Durtlang (NEA)		
Detail Head	: 00 - Support of ICU at Presbyterian Hospital, Durtlang (NEA)		
Object Head	(31)-Grants-in-aid	116.57	116.57
Total of 124 (55) (NEA)	116.57		116.57
Total of Major Head : 2552 (NEA)	292.97		292.97
Total of Revenue Section (HME)	3444.96	179.10	3624.06
Total of Revenue Section (Health Services & HME)	5067.19	296.40	5363.59
Major Head	: 6552 - Loans for North Eastern Areas		
Sub Major Head	: 80 - General		
Minor Head	: 124 - Health & Family Welfare		
Sub Head	: 05 - Support of ICU at Presbyterian Hospital (NEA)		
Detail Head	: 00 - Support of ICU at Presbyterian Hospital (NEA)		
Object Head	(55)-Loans & Advances	12.85	12.85
Total of 124 (05) (NEA)	12.85		12.85
Total of Capital Section	12.85		12.85
Total of Demand No.24 (Voted)	5080.04	296.40	5376.44

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH SERVICES

Explanatory Notes

- (a) Rs.105.04 lakh is required to meet the shortage of Salaries.
- (b) Rs.0.04 lakh is required for payment of wages of Muster Roll employees.
- (e) A sum of Rs.221.40 lakh is allocated to the Department for payment of Medical reimbursement bill of employees.
- (l) A sum of Rs.35.03 lakh is required for procurement of materials for Medical Store Depot.
- (n) A sum of Rs.20.00 lakh is required for renovation of Aizawl Civil Hospital.
- (p) Rs.3.00 lakh is required for payment of distress person suffering from fell diseases of BPL family.
- (x) A sum of Rs.176.03 lakh is required for procurement of machinery & equipment for various hospitals.
- (v) Rs.2750.00 lakh is required for implementation of Health Care Scheme to the public.

Centrally Sponsored Schemes :

An amount of Rs.1684.13 lakh is required for implementation of various Centrally Sponsored Schemes under Health Services and Hospital & Medical Education Department.

North Eastern Areas :

A sum of Rs.305.82 lakh is required for implementation of schemes under North Eastern Areas.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 25
WATER SUPPLY & SANITATION

See page 385-406 Demand for Grants of Government of Mizoram for 2008-2009

		<i>(Rs. in lakhs)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	5635.65	2650.30
		R(-)		
		Total	5635.65	2650.30
II.	Supplementary Estimates for the amount now required	Voted :	3228.96	3889.15
		TOTAL :	8864.61	6539.45
			15404.06	
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2215 - Water Supply & Sanitation			
	Sub Major Head : 01 - Water Supply			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00 - Direction			
	Object Head (01) - Salaries	9.00		9.00 (a)
	(06) - Medical Treatment		10.08	10.08 (e)
TOTAL OF 001(01) - Direction		9.00	10.08	19.08
	Sub Head : (01) - Direction (SE)			
	Detail Head : 00 - Direction (SE)			
	Object Head (01) - Salaries	1.00		1.00 (a)
	(06) - Medical Treatment		14.95	14.95 (e)
TOTAL OF 001(01) - Direction (SE)		1.00	14.95	15.95
	Sub Head : (02) - Administration			
	Detail Head : 00 - Administration			
	Object Head (06) - Medical Treatment		22.63	22.63 (e)
	(27) - Minor Works		1745.56	1745.56 (n)
TOTAL 001(02) - Administration			1768.19	1768.19
	Minor Head : 101 - Urban Water Supply			
	Sub Head : (01) - Urban Water Supply			
	Detail Head : 00 - Urban Water Supply			
	Object Head (27) - Minor Works	207.00		207.00 (n)
TOTAL OF 101(01) - Urban Water Supply		207.00		207.00
	Sub Head : (01)-SIPMIU (ADB Asst. Project)			
	Detail Head : 00-SIPMIU (ADB Asst. Project)			
	Object Head (31) - Grants-in-aid	30.62		30.62 (p)
TOTAL OF 101(01) - SIPMIU (ADB Assisted Project)		30.62		30.62
TOTAL OF 2215 - PLAN & NON PLAN		247.62	1793.22	2040.84

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 25
WATER SUPPLY & SANITATION

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 2215 - Water Supply & Sanitation		
Sub Major Head	: 01 - Water Supply		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration/CSS		
Sub Head	: 00 - Administration/CSS		
Object Head			
	(01) Salaries	42.30	42.30
	(06) - Medical Treatment	2.00	2.00
	(11) - Domestic Travel Expenses	2.00	2.00
	(13) - Office Expenses	3.00	3.00
TOTAL OF 001(02) - Administration	49.30		49.30
Minor Head	: 102 - Rural Water Supply Programme		
Sub Head	: (01) -ARWSP/CSS		
Detail Head	: 00 -ARWSP/CSS		
Object Head	(27) - Minor Works	1053.92	1053.92
TOTAL OF 102(01) - ARWSP/CSS	1053.92		1053.92
Sub Head	: (02) -ARWSP(Sub Mission)/CSS		
Detail Head	: 00 -ARWSP(Sub Mission)/CSS		
Object Head	(27) - Minor Works	84.90	84.90
TOTAL OF 102(02) - ARWSP(Sub Mission)/CSS	84.90		84.90
TOTAL OF 2215 - CSS	1188.12		1188.12
TOTAL OF REVENUE SECTION	1435.74	1793.22	3228.96
<u>CAPITAL SECTION</u>			
Major Head	: 4215 - C.O. on water Supply & Sanitation		
Sub Major Head	: 01 - Water Supply		
Minor Head	: 101 - Urban Water Supply		
Sub Head	: (01) - Urban Water Supply		
Detail Head	: 00 - Urban Water Supply		
Object Head	(53) - Major Works	82.00	82.00 (y)
TOTAL OF 101(01)-Urban Water Supply	82.00		82.00
Sub Head	: (13) - Lower Sakawrdai W/S/S-NLCPR		
Detail Head	: 00 - Lower Sakawrdai W/S/S-NLCPR		
Object Head	(53) - Major Works	41.30	41.30 (y)
TOTAL OF 101(13)-Lower Sakawrdai W/S/S-NLCPR	41.30		41.30
TOTAL OF 4215 - PLAN	123.30		123.30

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 25
WATER SUPPLY & SANITATION

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 4215 - C.O. on Water Supply Schemes & Sanitation			
Sub Major Head : 01 - Water Supply			
Minor Head : 102 - Rural Water Supply			
Sub Head : (01) - ARWSP/CSS			
Detail Head : 00 - ARWSP/CSS			
Object Head (53) - Major works	3453.88		3453.88
TOTAL OF 102(01)-ARWSP/CSS	3453.88		3453.88
Sub Head : (02) - ARWSP(Sub Division)/CSS			
Detail Head : 00 - ARWSP(Sub Division)/CSS			
Object Head (53) - Major works	203.33		203.33
TOTAL OF 102(02)-ARWSP(Sub Division)/CSS	203.33		203.33
Sub Head : (04) - Stand Alone Water Purification System/CSS			
Detail Head : (04) - Stand Alone Water Purification System/CSS			
Object Head (53) - Major works	13.64		13.64
TOTAL OF 102(04) - Stand Alone Water Purification System/CSS	13.64		13.64
TOTAL OF 4215 - CSS	3670.85		3670.85
TOTAL OF 4215 - CAPITAL SECTION	3794.15		3794.15
<u>OTHER DEPARTMENT</u>			
Major Head : 4055 - C.O. on Police			
Sub Major Head : 80 - General			
Minor Head : 800 - Other expenditure			
Sub Head : (01) - Modernisation of Police Forces(CSS)(NP)			
Detail Head : 00 - Modernisation of Police Forces(CSS)(NP)			
Object Head (53) - Major works		65.00	65.00 (y)
TOTAL OF MAJOR HEAD 4055 - CSS/NP		65.00	65.00
Major Head : 4210 - C.O. on Medical & Public Health (HME)			
Sub Major Head : 02 - Rural Health Services			
Minor Head : 110 - Hospital & Dispensaries			
Sub Head : (53) - Construction of Referral Hospital/NLCPR			
Detail Head : 00 - Construction of Referral Hospital/NLCPR			
Object Head (53) - Major works	30.00		30.00 (y)
TOTAL OF MAJOR HEAD 4210-NLCPR	30.00		30.00
TOTAL OF OTHER DEPARTMENT	30.00	65.00	95.00
TOTAL OF CAPITAL SECTION	3824.15	65.00	3889.15
TOTAL OF REVENUE SECTION	1435.74	1793.22	3228.96
TOTAL OF CAPITAL SECTION	3824.15	65.00	3889.15
TOTAL OF DEMAND NO. 25 (VOTED)	5259.89	1858.22	7118.11

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 25
WATER SUPPLY & SANITATION

(Rs. in lakhs)

EXPLANATORY NOTES :

- (a) Additional fund of Rs.10.00 lakh is required for payment of Salaries to officers and staff due to implementation of ACP scheme
- (e) Additional fund of Rs.47.66 lakh is required for payment of Medical Treatment bills of officers and staff
- (n) Additional fund of Rs. 1952.56 lakh is required for operation and maintenance of water supply schemes during 2008-09 and clearing of liabilities and payment of Energy Bills (Power Tariff)
- (p) A sum of Rs. 30.62 lakh is re-allocated from the Surrendered fund of NERUDP for salaries of officers and staff of SIPMIU
- (y) A total of Rs.218.30 lakh is re-allocated and transferred to PHE Department as below :
- 1) Rs. 70.00 lakh is allocated for Water Supply to New Capital Complex.
 - 2) Rs. 12.00 lakh is allocated to PHE Department for water supply to Mizoram University
 - 3) Rs. 41.30 lakh is released by Government of India under nLCPR for water supply to lower Sakawrdai
 - 4) Rs.65.00 lakhs is transferred to PHE Department from Police Department for water supply to I.R. Headquarter at Thenzawl
 - 5) Rs. 30.00 lakh is transferred to PHE Department from Medical and Health Department for Water Supply to Referral Hospital at Falkawn.

CSS Rs. 4858.97 lakh is released by Government of India for implementation and Maintenance of ARWSP during 2008-09

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 26
INFORMATION AND PUBLICITY**

See page 407-419 of Demand for grants of Government of Mizoram for 2008-2009

		<i>(Rs. in lakh)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	523.55	528.55
		R(-)	5.20	5.20
		Total	518.35	523.35
II.	Supplementary Estimates for the amount now required	Voted :	72.06	72.06
		TOTAL :	590.41	595.41
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2220 - Information & Publicity			
	Sub Major Head : 01 - Films			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00 - Direction			
	Object Head (01) - Salaries		7.10	7.10 (a)
	Object Head (06) - Medical Treatment		29.61	29.61 (e)
TOTAL OF 001(01)			36.71	36.71
	Sub Head : (02) - Administration			
	Detail Head : 00 - Administration			
	Object Head (01) - Salaries		13.85	13.85 (a)
TOTAL OF 001(02)			13.85	13.85
	Sub Major Head : 60 - Others			
	Minor Head : 102 - Information Centre			
	Sub Head : (01) - Information Centre			
	Detail Head : 00 - Information Centre			
	Object Head (01) - Salaries		20.80	20.80 (a)
TOTAL OF 102(01)			20.80	20.80
	Minor Head : 106 - Field Publicity			
	Sub Head : (01) - Field Publicity			
	Detail Head : 00 - Field Publicity			
	Object Head (01) - Salaries		0.10	0.10 (a)
TOTAL OF 106(01)			0.10	0.10
	Minor Head : 109 - Photo Services			
	Sub Head : (01) - Photo Services			
	Detail Head : 00 - Photo Services			
	Object Head (01) - Salaries		0.60	0.60 (a)
TOTAL OF 109(01)			0.60	0.60
TOTAL OF 2220 - REVENUE SECTION			72.06	72.06
TOTAL OF DEMAND NO. 26 (Voted)			72.06	72.06

EXPLANATORY NOTES :

- (a) Additional fund of Rs. 42.45 lakh is required for payment of salaries to officers and staff due to implementation of ACP schemes and pay upgradation
- (e) Additional fund of Rs. 29.61 lakh is required to payment of Medical Treatment bills of officers and staff

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 27
DISTRICT COUNCIL**

See page 420-425 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	8496.00	8496.00
		Total	8496.00	8496.00
II.	Supplementary Estimates for the amount now required	Voted :	553.97	553.97
		TOTAL :	9049.97	9049.97
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2225 - Welfare of SC/ST & Other backward Classes			
	Sub Major Head : 80 - General			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (01) - Lai Autonomous District Council			
	Detail Head : 00 - Lai Autonomous District Council			
	Object Head (31)-Grants-in-Aid	35.80	103.00	138.80 (p)
	TOTAL OF 800(01) - LADC	35.80	103.00	138.80
	Sub Head : (02) - Mara Autonomous District Council			
	Detail Head : 00 - Mara Autonomous District Council			
	Object Head (31)-Grants-in-Aid	39.20	97.00	136.20 (p)
	TOTAL OF 800(02) - MADC	39.20	97.00	136.20
	Sub Head : (03) - Chakma Autonomous District Council			
	Detail Head : 00 - Chakma Autonomous District Council			
	Object Head (31)-Grants-in-Aid	61.78	46.00	107.78 (p)
	TOTAL OF 800(03) - CADC	61.78	46.00	107.78
	TOTAL OF 2225 - REVENUE SECTION	136.78	246.00	382.78
	<u>NLCPR</u>			
	Major Head : 2225 - Welfare of SC/ST & Other backward Classes			
	Sub Major Head : 80 - General			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (04) - Construction of School Buildings within MADC/NLCPR			
	Detail Head : 00 - Construction of School Buildings within MADC/NLCPR			
	Object Head (31) - Grants-in-aid	7.43		7.43
	TOTAL OF 800(04)-Const. of School Bldg-MADC/NLCPR	7.43		7.43
	Sub Head : (05) - Construction of School Buildings within LADC/NLCPR			
	Detail Head : 00 - Construction of School Buildings within LADC/NLCPR			
	Object Head (31) - Grants-in-aid	163.74		163.74
	TOTAL OF 800(04)-Const. of School Bldg-LADC/NLCPR	163.74		163.74
	TOTAL OF 2225 - NLCPR	171.17		171.17
	TOTAL OF REVENUE SECTION	307.95	246.00	553.95
	TOTAL OF DEMAND NO. 27 (Voted)	307.95	246.00	553.95

EXPLANATORY NOTES :

(p) An additional fund of Rs.382.80 lakh is allocated to three Autonomous District Councils as Grants-in aid for payment of Salaries and Arrears and clearing of liabilities of fish seeds supply.

NLCPR Rs. 171.17 lakh is released by Government of India under nLCPR for construction of School Buildings within LADC and MADC

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 28
LABOUR & EMPLOYMENT

See page 426-436 of Demand for grants of Government of Mizoram for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	389.24	389.24
		Total	389.24	389.24
		Voted :	174.28	174.28
		TOTAL :	563.52	563.52
		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
III.	<i>Heads under which this will be accounted for</i>			
	Major Head : 2230 - Labour & Employment			
	Sub Major Head : (01) - Labour			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00 - Direction			
	Object Head (06) - Medical Treatment		27.13	27.13 (e)
TOTAL OF 001(01) - Direction			27.13	27.13
Sub Major Head : 03 - Training				
	Minor Head : 003 - Training of Craftmen & Supervisors			
	Sub Head : (01) - Industrial Training Institute			
	Detail Head : 00 - Industrial Training Institute			
	Object Head (01) - Salaries		21.40	21.40 (a)
TOTAL OF 003(01)- Industrial Training Institute			21.40	21.40
TOTAL OF MAJOR HEAD 2230			21.40	27.13
				48.53
<u>CENTRALLY SPONSORED SCHEME</u>				
	Major Head : 2230 - Labour & Employment			
	Sub Major Head : 03 - Training			
	Minor Head : 003 - Training of Craftmen & Supervisors.			
	Sub Head : (01) - Estt. Of ITI, Aizawl /CSS			
	Detail Head : 00 - Estt. Of ITI, Aizawl /CSS			
	Object Head (11) - Domestic Travel Expenses		0.04	0.04
	(13) - Office Expenses		7.67	7.67
	(34) - Scholarship/Stipend		0.04	0.04
TOTAL OF 003(01) - Estt. Of ITI, Aizawl /CSS			7.75	7.75
	Minor Head : 101 - Industrial Training Insitute			
	Sub Head : (01) - Centre of Excellence/CSS			
	Detail Head : 00 - Centre of Excellence/CSS			
	Object Head (11) - Domestic Travel Expenses		4.96	4.96
	(13) - Office Expenses		7.50	7.50
	(27) - Minor Works		37.00	37.00
	(34) - Scholarship/Stipend		2.16	2.16
	(50) - Other Charges		6.38	6.38
	(52) - Mechinery & Equipment		60.00	60.00
TOTAL OF 101(01)-Centre of Excellence/CSS			118.00	118.00
TOTAL OF MAJOR HEAD 2230 - CSS			125.75	125.75
TOTAL OF REVENUE SECTION			147.15	27.13
TOTAL OF DEMAND NO. 28 (Voted)			147.15	174.28

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 28
LABOUR & EMPLOYMENT**

EXPLANATORY NOTES :

- (a) An additional fund of Rs. 21.40 lakh is required for payment of salaries of ITI Industries
- (e) An additional fund of Rs. 27.13 lakh is required for payment of Medical Treatment Bills of officers and staff

CSS A sum of Rs. 125.75 lakh is released by Government of India for implementation of Centre of Excellence at ITI , Aizawl

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 29
SOCIAL WELFARE

See page 437-470 of Demand for grants of Government of Mizoram for 2008-2009

				(Rs. in lakh)	
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I. Original Grant	Voted :	1864.63	324.00	2188.63	
	R(-)	23.94		23.94	
	Total	1840.69	324.00	2164.69	
II. Supplementary Estimates for the amount now required	Voted :	4133.55	737.05	4870.60	
	TOTAL :	5974.24	1061.05	7035.29	
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head	: 2235 - Social Security & Welfare				
Sub Major Head	: 02 - Social Welfare				
Minor Head	: 001 - Direction & Administration				
Sub Head	: (01) - Direction				
Detail Head	: 00 - Direction				
Object Head	(01) - Salaries		4.35	4.35	(a)
	(06) - Medical Treatment		39.01	39.01	(e)
	(13) - Office Expenses	7.20		7.20	(h)
TOTAL OF 001(01) - Direction		7.20	43.36	50.56	
Sub Head	: (02) - Administration				
Detail Head	: 00 - Administration				
Object Head	(01) - Salaries		4.00	4.00	(a)
	(14) - Rents, Rates & Taxes		0.32	0.32	(i)
TOTAL OF 001(02) - Administration			4.32	4.32	
Minor Head	: 101 - Welfare of Handicapped				
Sub Head	: (01) - Education & welfare of Handicapped				
Detail Head	: 00 - Education & welfare of Handicapped				
Object Head	(01) - Salaries		2.44	2.44	(a)
TOTAL OF 101(01) - Education & welfare of Handicap]			2.44	2.44	
Sub Head	: (02) - Training-cum Production Centre for Handicapped				
Detail Head	: 00 - Training-cum Production Centre for Handicapped				
Object Head	(01) - Salaries		1.59	1.59	(a)
TOTAL OF 101(02) - Training-cum Production			1.59	1.59	
Sub Head	:(03) - Hostel for Handicapped Person				
Detail Head	:00 - Hostel for Handicapped Person				
Object Head	(01) - Salaries		0.89	0.89	(a)
TOTAL OF 101(03) - Hostel for Handicapped Person			0.89	0.89	
Minor Head	: 103 - Womens Welfare				
Sub Head	: (02) - Residential Institute & Training Centre				
Detail Head	: 00 - Residential Institute & Training Centre				
Object Head	(01) - Salaries		2.30	2.30	(a)
TOTAL OF 103(02)-Residential Institute & Training Centre			2.30	2.30	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 29
SOCIAL WELFARE

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u> (Rs. in lakh)
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 02 - Social Welfare			
Minor Head : 104 - Welfare of Aged, Infirm & Destitute			
Sub Head : (01) - Old Age Home			
Detail Head : 00 - Old Age Home			
Object Head (01) - Salaries		2.50	2.50 (a)
TOTAL OF 104(01) - Old Age Home		2.50	2.50
Minor Head : 106 - Correction Services			
Sub Head : (01) - Remand Home			
Detail Head : 00 - Remand Home			
Object Head (01) - Salaries		3.30	3.30 (a)
TOTAL OF 106(01) - Remand Home		3.30	3.30
Minor Head : 106 - Correction Services			
Sub Head : (03) - Children's Court			
Detail Head : 00 - Children's Court			
Object Head (01) - Salaries		0.70	0.70 (a)
TOTAL OF 106(03) - Children's Court		0.70	0.70
Sub Major Head : 03 - NSAP			
Minor Head : 101 - NOAP			
Sub Head : (01) - Old Age Pension (ACA)			
Detail Head : 00 - Old Age Pension (ACA)			
Object Head (31) - Grants-in-aid	84.71		84.71 (p)
TOTAL OF 101(01) - Old Age Pension (ACA)	84.71		84.71
TOTAL OF MAJOR HEAD 2235	91.91	61.40	153.31
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 02 - Social Welfare			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction/CSS			
Detail Head : 00 - Direction/CSS			
Object Head (01) - Salaries	18.98		18.98
(02) - wages	20.00		20.00
(06) - Medical Treatment	12.00		12.00
(11) - Domestic Travel Expenses	17.00		17.00
(13) - Office Expenses	55.00		55.00
(50) - Other Charges	10.50		10.50
TOTAL OF 001(01) - Direction/CSS	133.48		133.48

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 29
SOCIAL WELFARE

III. Heads under which this will be accounted for	Plan	Non Plan	Total
<i>(Rs. in lakh)</i>			
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration/CSS		
Detail Head	: 00 - Administration/CSS		
Object Head	(01) - Salaries	58.38	58.38
	(06) - Medical Treatment	24.00	24.00
	(11) - Domestic Travel Expenses	8.00	8.00
	(13) - Office Expenses	17.00	17.00
TOTAL OF 001(02) - Administration/CSS	107.38		107.38
Sub Head	: (03) - Administration(ICDS)/CSS		
Detail Head	: 00 - Administration(ICDS)/CSS		
Object Head	(01) - Salaries	710.57	710.57
	(06) - Medical Treatment	49.00	49.00
	(11) - Domestic Travel Expenses	76.50	76.50
	(13) - Office Expenses	59.36	59.36
	(14) - Rents, Rates & Taxes	5.88	5.88
	(50) - Other Charges	633.38	633.38
TOTAL OF 001(02) - Administration(ICDS)/CSS	1534.69		1534.69
Minor Head	: 103 - Women's Welfare		
Sub Head	(01) - Integrated Women's Empowerment Prog./CSS		
Detail Head	: 00 - Integrated Women's Empowerment Prog./CSS		
Object Head	(50) - Other Charges	11.31	11.31
TOTAL OF 103(01)-Integ. Women Empowerment/CSS	11.31		11.31
Sub Head	: (06) - Kishori Shakti Yojana/CSS		
Detail Head	: 00 - Kishori Shakti Yojana/CSS		
Object Head	(50) - Other Charges	23.10	23.10
TOTAL OF 103(06)-Kishori Shakti Yojana/CSS	23.10		23.10
Minor Head	: 106 - Correctional SERVICES		
Sub Head	: (06) - Certified Home/CSS		
Detail Head	: 00 - Certified Home/CSS		
Object Head	(01) - Salaries	7.94	7.94
	(21) - Supplies & Materials	7.00	7.00
TOTAL OF 106(06) - Certified Home/CSS	14.94		14.94
Minor Head	: 200 - Other Programme		
Sub Head	: (01) - Training Programme for ICDS/CSS		
Detail Head	: 00 - Training Programme for ICDS/CSS		
Object Head	(50) - Other Charges	10.01	10.01
TOTAL OF 200(01) - Training Prog. For ICDS/CSS	10.01		10.01

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 29
SOCIAL WELFARE**

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 60 - Others		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Minority Concentration Districts/CSS		
Detail Head	: 00-Minority Concentration Districts/CSS		
Object Head	(31) - Grants-in-aid	1377.00	1377.00
TOTAL OF 800(01)-Minority Concentration Districts/CSS		1377.00	1377.00
TOTAL OF 2235 - CSS		3211.91	3211.91
GRANT TOTAL OF 2235		3303.82	61.40 3365.22
Major Head	: 2236 - Nutrition		
Sub Major Head	: 02 - Distribution of Nutrition Food & Beverage		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 - Direction		
Object Head	(01) - Salaries	1.62	1.62 (a)
TOTAL OF 001(01) - Direction		1.62	1.62
TOTAL OF MAJOR HEAD 2236-NUTRITION		1.62	1.62
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 2236 - Nutrition		
Sub Major Head	: 02 - Distribution of Nutrition Food & Beverage		
Minor Head	: 101 - Special Nutrition Programme.		
Sub Head	: (01) - Special Nutrition Programme/CSS		
Detail Head	: 00 - Special Nutrition Programme/CSS		
Object Head	(21) - Supplies & Materials	766.71	766.71
TOTAL OF 101(01) - Special Nutrition Prog./CSS		766.71	766.71
TOTAL OF MAJOR HEAD 2236-NUTRITION/CSS		766.71	766.71
GRANT TOTAL OF 2236 - NUTRITION		766.71	1.62 768.33

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 29
SOCIAL WELFARE

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 4235 - C.O. on Social Security & Welfare			
Sub Major Head	: 02 - Social Welfare			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Schemes under Art. 275(1)			
Detail Head	: 00 - Schemes under Art. 275(1)			
Object Head	(27) - Minor Works	13.50		13.50 (n)
	(31) - Grants-in-aid	86.42		86.42 (p)
TOTAL OF 800(01) Schemes under Art. 275(1)		99.92		99.92
Sub Head	: (03) - TSP for Development Of Forest Village			
Detail Head	: 00 - TSP for Development Of Forest Village			
Object Head	(27) - Minor Works	435.00		435.00 (n)
TOTAL OF 800(03) - TSP for Dev. Of Forest Village		435.00		435.00
TOTAL OF 4235 - CAPITAL		534.92		534.92
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head	: 4235 - C.O. on Social Security & Welfare			
Sub Major Head	: 02 - Social Welfare			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction of Anganwadi Centres /CSS			
Detail Head	: 00 - Construction of Anganwadi Centres /CSS			
Object Head	(27) - Minor Works	202.13		202.13
TOTAL OF 800(01) - Const. of Anganwadi Centres/CSS		202.13		202.13
TOTAL OF 4235 - CAPITAL/CSS		202.13		202.13
TOTAL OF 4235 - CAPITAL+CSS		737.05		737.05
TOTAL OF CAPITAL SECTION		737.05		737.05
TOTAL OF REVENUE SECTION		4070.53	63.02	4133.55
TOTAL OF DEMAND NO. 29 (VOTED)		4807.58	63.02	4870.60

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 29
SOCIAL WELFARE

(Rs. in lakh)

EXPLANATORY NOTES :

- (a) Additional fund of Rs.23.69 lakh is required for payment of salaries to officer and staff on account of implementation of ACP scheme and pay upgradation
- (e) Additional fund of Rs.39.01 lakh is required for payment of Medical Treatment bills of officers and staff
- (h) Additional fund of Rs.7.20 lakh is required for purchase of Bolero for Minister
- (i) Additional fund of Rs.0.32 lakh is required for payment of rent at revised rate.
- (n) Government of India release additional fund of Rs.448.50 lakh for Development of forest village under Tribal Sub-Plan and inovating projects under Article 275(i) of the Constitution
- (p) Government of India released additional fund of Rs. 171.13 lakh for Old Age Pension Scheme and inovating projects

CENTRALLY SPONSORED SCHEME

- (1) A sum of Rs. 3211.91 lakh is released by Government of India for implementation of ICDS scheme and other various C.S.S.
- (2) A sum of Rs.766.71 lakh is released by Government of India for Supplementing Nutrition.
- (3) A sum of Rs. 202.13 lakh is released by Govt. of India for construction of Anganwadi Centre in Mizoram

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

See page 471-477 of Demand for grants of Government of Mizoram for 2008-2009

				(Rs. in lakh)	
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted :	771.60	771.60	
		Total	771.60	771.60	
II.	Supplementary Estimates for the amount now required	Voted :	4613.02	4613.02	
		TOTAL :	5384.62	5384.62	
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2235 - Social Security & Welfare				
	Sub Major Head : 01 - Rehabilitation				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00 - Direction				
	Object Head (01) - Salaries		16.40	16.40	(a)
	(02) - Wages		4.80	4.80	(b)
	(06) - Medical Treatment		3.27	3.27	(e)
TOTAL OF 001(01) - Direction			24.47	24.47	
	Minor Head : 800 - Other Expenditure				
	Sub Head : (01) - Ex-Gratia Grant				
	Detail Head : 00 - Ex-Gratia Grant				
	Object Head (50) - Other Charges		42.00	42.00	(v)
TOTAL OF 800(01)-Ex-Gratia Grant			42.00	42.00	
TOTAL OF MAJOR HEAD 2235			66.47	66.47	
	Major Head : 2245 - Relief on Account of Natural Calamities				
	Sub Major Head : 05 - Calamity Relief Fund				
	Minor Head : 101 - Transfer to Reserve Fund & Deposit Account				
	Sub Head : (01) - Gratuitious Relief (TFC)				
	Detail Head : 00 - Gratuitious Relief (TFC)				
	Object Head (50) - Other Charges		4546.55	4546.55	(v)
TOTAL OF 101(01) - Gratuitious Relief (TFC)			4546.55	4546.55	
TOTAL OF MAJOR HEAD 2245			4546.55	4546.55	
TOTAL OF DEMAND NO. 30 (Voted)			4613.02	4613.02	

EXPLANATORY NOTES :

- (a) Additional fund of Rs. 16.40 lakh is required for payment of salaries due to strengthening of Directorate Office
- (b) Additional fund of Rs.4.80 lakh is required for payment of wages due to strengthening of Directorate Office
- (e) Additional fund of Rs. 3.27 lakh is required for payment of Medical Treatment of Officers and staff
- (v) (i) Additional fund of Rs.42.00 lakh is required for payment of ex-gratia grants to Police and IR personnels killed by insurgents at Chhatisgarh and Saipum.
- (ii) Rs.4565.55 lakh is released by Government of India for compensation of flood/landslide and pest attack (Bamboo Flowering)

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 31
AGRICULTURE

See page 478-529 of Demand for grants of Government of Mizoram for 2008-2009

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I. Original Grant	Voted :	4796.05	2500.00	7296.05	
	R (-)	65.64		65.64	
	Total	4730.41	2500.00	7230.41	
II. Supplementary Estimates for the amount now required	Voted :	3438.80	3904.92	7343.72	
	TOTAL :	8169.21	6404.92	14574.13	
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head	: 2401 - Crop Husbandry				
Sub Major Head	: 80 - General				
Minor Head	: 001 - Direction & Administration				
Sub Head	: (01) - Direction (Crop Husbandry and R & E)				
Detail Head	: 00 - Direction (Crop Husbandry and R & E)				
Object Head	(01) - Salaries		32.30	32.30	(a)
	(06) - Medical Treatment		86.41	86.41	(e)
	(14) - Rents, Rates & Taxes		1.47	1.47	(i)
TOTAL OF 001(01) - Direction (Crop Husbandry and R & E)			120.18	120.18	
Sub Head	: (02) - Administration				
Detail Head	: 00 - Administration				
Object Head	(01) - Salaries		15.80	15.80	(a)
TOTAL OF 001(02) - Administration			15.80	15.80	
Minor Head	: 105 - Manure & Fertilizers				
Sub Head	: (01) - Soil Testing Laboratory				
Detail Head	: 00 - Soil Testing Laboratory				
Object Head	(01) - Salaries		0.80	0.80	(a)
TOTAL OF 105(01)-Soil Testing Laboratory			0.80	0.80	
Minor Head	: 800 - Other Expenditure				
Sub Head	: (02) - Control of Shifting Cultivation				
Detail Head	: 00 - Control of Shifting Cultivation				
Object Head	(13) - Office Expenses	4.00		4.00	(h)
	(21) - Supplies & Material	8.00		8.00	(l)
	(27) - Minor Works	29.00		29.00	(n)
	(50) - Other Charges	9.00		9.00	(v)
TOTAL OF 800(02)-Direction		50.00		50.00	
Sub Head	: (04) - Rashtryia Krishi Vikas Yojana				
Detail Head	: 00 - Rashtryia Krishi Vikas Yojana				
Object Head	(31) - Grants-in-aid	80.00		80.00	(p)
TOTAL OF 800(04)-Rashtryia Krishi Vikas Yojana		80.00		80.00	

SUPPLEMENTARY DEMAND FOR 2008-2009

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AGRICULTURE

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2401 - Crop Husbandry			
Sub Major Head : 80 - General			
Minor Head : 103 - Seeds			
Sub Head : (01) - Agril Farm & Quality Seeds Production			
Detail Head : 00 - Agril Farm & Quality Seeds Production			
Object Head (01)-Salaries		4.00	4.00 (a)
TOTAL OF 103(01)-Agril Farm & Quality Seeds Prrdn.		4.00	4.00
Minor Head : 109 - Extension & Farmers Training			
Sub Head : (01) - Integrated Training Centre			
Detail Head : 00 - Integrated Training Centre			
Object Head (01) - Salaries		6.00	6.00 (a)
TOTAL OF 109(01) - Integrated Training Centre		6.00	6.00
Sub Head : (03) - Extension & Training Centre			
Detail Head : 00 - Extension & Training Centre			
Object Head (34) - Scholarship/Stipend	2.00		2.00 (r)
(50) - Other Charges	7.00		7.00 (v)
TOTAL OF 109(03) - Extension & Training Centre	9.00		9.00
TOTAL OF 2401 - REVENUE SECTION	139.00	146.78	285.78
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 2401 - Crop Husbandry			
Sub Major Head : 80 - General			
Minor Head : 102 - Food Grain Crops			
Sub Head : (02) - Integrated Prog. For Rice Development/CSS			
Detail Head : 00 - Integrated Prog. For Rice Development/CSS			
Object Head (13) - Office Expenses	3.00		3.00
(27) - Minor Works	30.00		30.00
(33) - Subsidy	35.00		35.00
(50) - Other Charges	27.00		27.00
TOTAL OF 102(02)-Integ. Prog. for Rice Dev./CSS	95.00		95.00
Sub Head : (03) - Promotion of Agril. Mechanisation/CSS			
Detail Head : 00 - Promotion of Agril. Mechanisation/CSS			
Object Head (33) - Subsidy	122.00		122.00
TOTAL OF 102(03)-Pro. of Agril. Mechanisation/CSS	122.00		122.00
Sub Head : (04) - Maize, Oilseeds & Pulses Dev./CSS			
Detail Head : 00 - Maize, Oilseeds & Pulses Dev./CSS			
Object Head (13) - Office Expenses	3.00		3.00
(33) - Subsidy	162.28		162.28
(50) - Other Charges	17.00		17.00
TOTAL OF 102(04)-Maize, Oilseeds & Pulses Dev./CSS	182.28		182.28

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 31
AGRICULTURE

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<i>(Rs. in lakh)</i>			
III. Heads under which this will be accounted for			
<u>CENTRALLY SPONSORED SCHEME</u>			
Major Head : 2401 - Crop Husbandry			
Sub Major Head : 80 - General			
Minor Head : 102 - Food Grain Crops			
Sub Head : (05) - Organic Farming/CSS			
Detail Head : 00 - Organic Farming/CSS			
Object Head (50) - Other Charges	25.76		25.76
TOTAL OF 102(05)-Organic Farming/CSS	25.76		25.76
Sub Head : (06) - Strengthening of State Seed Farm/CSS			
Detail Head : 00 - Strengthening of State Seed Farm/CSS			
Object Head (21) - Supplies & Materials	26.54		26.54
(27) - Minor Works	43.50		43.50
(50) - Other Charges	2.00		2.00
(51) - Motor Vehicle	10.50		10.50
TOTAL OF 102(06) - Strengthening of State Seed Farm/CSS	82.54		82.54
Minor Head : 103 - Seeds			
Sub Head : (02) - Quality Control Arrangement on Seeds/CSS			
Detail Head : 00 - Quality Control Arrangement on Seeds/CSS			
Object Head (50) - Other Charges	0.82		0.82
TOTAL OF 103(02) Quality Control Arrangement on Seeds/CSS	0.82		0.82
Minor Head : 105 - Manure & Fertilizers			
Sub Head : (03) - Fertilizers/CSS			
Detail Head : 00 - Fertilizers/CSS			
Object Head (27) - Minor Works	24.90		24.90
(33) - Subsidy	245.00		245.00
(50) - Other Charges	20.12		20.12
TOTAL OF 105(03) - Fertilizers/CSS	290.02		290.02
Minor Head : 108 - Commercial Crops			
Sub Head : (02) - Sustainable Development of Cropping System /CSS			
Detail Head : 00 - Sustainable Development of Cropping System /CSS			
Object Head (13) - Office Expenses	4.00		4.00
(50) - Other Charges	5.00		5.00
TOTAL OF 108(02) - Sust. Dev. Of Cropping System/CSS	9.00		9.00
Minor Head : 109 - Extension & Farmers Training			
Sub Head : (03) - Post Harvest Tech. Management/CSS			
Detail Head : 00 - Post Harvest Tech. Management/CSS			
Object Head (52) - Machinery & Equipment	25.00		25.00
TOTAL OF 109(03) - Post Harvest Tech. Management/CSS	25.00		25.00

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 31
AGRICULTURE

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2401 - Crop Husbandry (A)			
Sub Major Head : 80 - General			
Minor Head : 114 - Development of Oilseeds			
Sub Head : (02) - ISOPOM /CSS			
Detail Head : 00 - ISOPOM /CSS			
Object Head			
(01) - Salaries	8.91		8.91
(02) - Wages	4.43		4.43
(21) - Supplies & Materials	274.67		274.67
(27) - Minor Works	235.20		235.20
(50) - Other Charges	29.66		29.66
TOTAL OF 114(02) - ISOPON/CSS	552.87		552.87
Minor Head : 800 - Other Expenditure			
Sub Head : (04) - KVK(ICAR) Kolasib/CSS			
Detail Head : 00 - KVK(ICAR) Kolasib/CSS			
Object Head			
(01) - Salaries	33.44		33.44
(11) - Domestic Travel Expenses	1.03		1.03
(13) - Office Expenses	0.80		0.80
(27) - Minor Works	1.75		1.75
(50) - Other Charges	5.34		5.34
TOTAL OF 800(04) - KVK(ICAR) Kolasib/CSS	42.36		42.36
Sub Head : (05) - KVK(ICAR) Lunglei/CSS			
Detail Head : 00 - KVK(ICAR) Lunglei/CSS			
Object Head			
(01) - Salaries	31.81		31.81
(11) - Domestic Travel Expenses	1.03		1.03
(13) - Office Expenses	0.50		0.50
(27) - Minor Works	1.75		1.75
(50) - Other Charges	5.94		5.94
TOTAL OF 800(05) - KVK(ICAR) Lunglei/CSS	41.03		41.03
Sub Head : (06) - Land Use Board/CSS			
Detail Head : 00 - Land Use Board/CSS			
Object Head			
(02) - Wages	2.65		2.65
(50) - Other Charges	10.00		10.00
TOTAL OF 800(06) - Land Use Board/CSS	12.65		12.65
Sub Head : (07) - NWDPR/CSS			
Detail Head : 00 - NWDPR/CSS			
Object Head			
(27) - Minor Works	811.23		811.23
(50) - Other Charges	458.52		458.52
TOTAL OF 800(07) -NWDPR/CSS	1269.75		1269.75

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 31
AGRICULTURE

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2401 - Crop Husbandry (R&E)			
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (08) - Plant Protection/CSS			
Detail Head	: 00 - Plant Protection/CSS			
Object Head	(13) - Office Expenses	49.56		49.56
	(27) - Minor Works	30.62		30.62
	(50) - Other Charges	28.82		28.82
TOTAL OF 800(08) - Plant Protection/CSS		109.00		109.00
<hr/>				
Sub Head	: (09) - KVK(ICAR) Khawzawl /CSS			
Detail Head	: 00 - KVK(ICAR) Khawzawl /CSS			
Object Head	(01) - Salaries	28.36		28.36
	(02) - Wages	1.99		1.99
	(11) - Domestic Travel Expenses	1.30		1.30
	(13) - Office Expenses	0.80		0.80
	(27) - Minor Works	1.50		1.50
	(50) - Other Charges	6.25		6.25
TOTAL OF 800(09) - KVK(ICAR) Khawzawl /CSS		40.20		40.20
<hr/>				
Sub Head	: (10) - KVK (ICAR) Chhimtuipui /CSS			
Detail Head	: 00 - KVK (ICAR) Chhimtuipui /CSS			
Object Head	(01) - Salaries	22.98		22.98
	(11) - Domestic Travel Expenses	1.28		1.28
	(13) - Office Expenses	0.60		0.60
	(27) - Minor Works	1.50		1.50
	(50) - Other Charges	6.04		6.04
TOTAL OF 800(10)-KVK (ICAR) Chhimtuipui /CSS		32.40		32.40
<hr/>				
Sub Head	: (11) - KVK(ICAR) Lawngtlai - CSS			
Detail Head	: 00 - KVK(ICAR) Lawngtlai - CSS			
Object Head	(01) - Salaries	25.77		25.77
	(11) - Domestic Travel Expenses	1.28		1.28
	(13) - Office Expenses	1.00		1.00
	(27) - Minor Works	1.50		1.50
	(50) - Other Charges	6.44		6.44
TOTAL OF 800(11)-KVK(ICAR) Lawngtlai - CSS		35.99		35.99

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 31
AGRICULTURE

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2401 - Crop Husbandry (R&E)			
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (12) - KVK(ICAR) Serchhip /CSS			
Detail Head	: 00 - KVK(ICAR) Serchhip /CSS			
Object Head	(01) - Salaries	25.84		25.84
	(02) - Wages	1.84		1.84
	(11) - Domestic Travel Expenses	1.28		1.28
	(13) - Office Expenses	0.70		0.70
	(27) - Minor Works	1.50		1.50
	(50) - Other Charges	6.04		6.04
TOTAL OF 800(12)-KVK(ICAR) Serchhip /CSS		37.20		37.20
Sub Head	: (13) - KVK(ICAR) Mamit /CSS			
Detail Head	: 00 - KVK(ICAR) Mamit /CSS			
Object Head	(01) - Salaries	31.13		31.13
	(02) - Wages	1.84		1.84
	(11) - Domestic Travel Expenses	1.30		1.30
	(13) - Office Expenses	0.90		0.90
	(27) - Minor Works	1.50		1.50
	(50) - Other Charges	6.17		6.17
TOTAL OF 800(13) - KVK(ICAR) Mamit /CSS		42.84		42.84
TOTAL OF 2401 - CSS		3048.71		3048.71
Major Head	: 2552 - North Eastern Areas			
Sub Major Head	: 80 - General			
Minor Head	: 131 - Agriculture (R&E)			
Sub Head	: (01) - Diversification of Agronomical Crops/NEA			
Detail Head	: 00 - Diversification of Agronomical Crops/NEA			
Object Head	(21) - Supplies & Materials	46.16		46.16
	(50) - Other Charges	17.98		17.98
TOTAL OF 131(01) - Diversification of Agronomical Crops/NEA		64.14		64.14
TOTAL OF 2552 - NEA		64.14		64.14
Major Head	: 2702 - Minor Irrigation			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Sub Head	: 00 - Direction			
Object Head	(01) - Salaries		7.50	7.50
	(06) - Medical Treatment		22.40	22.40
TOTAL OF 001(01) -Direction			29.90	29.90

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 31
AGRICULTURE

(Rs. in lakh)

III. Heads under which this will be accounted for

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLT SPONSORED SCHEMES</u>			
Major Head	: 2702 - Minor Irrigation		
Sub Major Head	: 80 - General		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction/css		
Detail Head	: 00 - Direction/css		
Object Head			
	(01) - Salaries	7.80	7.80
	(06) - Medical Treatment	0.20	0.20
	(11) - Domestic Travel Expenses	0.40	0.40
	(13) - Office Expenses	0.50	0.50
	(50) - Other Charges	1.37	1.37
TOTAL OF 001(01) - Direction/CSS	10.27		10.27
GRANT TOTAL OF MAJOR HEAD 2702	10.27	29.90	40.17
TOTAL OF REVENUE SECTION	3262.12	176.68	3438.80
Major Head	: 4702 - C.O. on Minor Irrigation		
Sub Major Head	: 80 - General		
Minor Head	: 101 - Surface Water		
Sub Head	: (03) - River Diversion(AIBP)(ACA)		
Detail Head	: 00 - River Diversion(AIBP)(ACA)		
Object Head			
	(27) - Minor Works	3800.00	3800.00
	(53) - Major Works	104.92	104.92
TOTAL OF 101(03)-River Diversion(AIBP)(ACA)	3904.92		3904.92
TOTAL OF CAPITAL SECTION	3904.92		3904.92
TOTAL OF REVENUE SECTION	3262.12	176.68	3438.80
TOTAL OF CAPTIAL SECTION	3904.92		3904.92
TOTAL OF DEMAND NO. 31 (Voted)	7167.04	176.68	7343.72

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 31
AGRICULTURE

EXPLANATORY NOTES :-

- (a) Additional fund of Rs. 66.40 lakh is required for payment of salaries of officers and staff due to pay change.
 - (e) Additional fund of Rs.108.81 lakh is required for payment of medical treatment bill of officers and staff
 - (h) Additional fund of Rs.4.00 lakh is required for purchase of stationery items and maintenance of vehicles
 - (i) Additional fund of Rs. 1.47 lakh is required for payment of Rent occupied for Agriculture Godown at Chanmari
 - (l) Additional fund of Rs.8.00 lakh is required for control of Shifting Cultivation
 - (n) Additional fund of Rs.3833.00 lakh is required as below :
 - (1) Rs.29.00 lakh is for Control of Shifting Cultivation
 - (2) Rs. 3800.00 lakh is for implementation of various Minor Irrigation Projects under AIBP(ACA)
 - (p) A sum of Rs.80.00 lakh is required for implementation of RKVY Scheme
 - (r) Additional fund of Rs.2.00 lakh is required for payment of scholarship/stipend.
 - (y) A sum of Rs.104.92 lakh is revalidated being unspent balance during 2007-08 under Minor Irrigation AIBP(ACA)
 - (v) Additional fund of Rs.16.00 lakh is required for conducting Training Programmes on Agriculture in various parts of Mizoram and Control of Shifting Cultivation.
- NEA** A sum of Rs. 64.14 lakh is released under NEA for Diversification of Agronomical Crops in Mizoram during 2008-09
- CSS** A sum of Rs. 3058.98 lakh is released by Government of India for implementation of various schemes of Centrally Sponsored Schemes in Mizoram during 2008-09.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 32
HORTICULTURE

See page 531-545 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	1520.40		1520.40
	R(-)	8.00		8.00
	Total	1512.40		1512.40
II. Supplementary Estimates for the amount now required	Voted :	229.29		229.29
	TOTAL :	1741.69		1741.69
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2401 - Crop Husbandry (H)			
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00 - Direction				
Object Head (01) - Salaries			2.50	2.50 (a)
(06) - Medical Treatment			46.03	46.03 (e)
TOTAL OF 001(01) Direction			48.53	48.53
Sub Head : (02) - Administration				
Detail Head : 00 - Administration				
Object Head (01) - Salaries			47.40	47.40 (a)
(27) - Minor Works		8.00		8.00 (n)
TOTAL OF 001(02) - Administration		8.00	47.40	55.40
Minor Head : 103 - Seeds				
Sub Head : (01) - Horticulture Farms				
Detail Head : 00 - Horticulture Farms				
Object Head (01) - Salaries			1.50	1.50 (a)
TOTAL OF 103(01) Horticulture Farms			1.50	1.50
Minor Head : 800 - Other Expenditure				
Sub Head : (02) - BAFFACOS				
Detail Head : 00 - BAFFACOS				
Object Head (21) - Supplies & Materials		17.38		17.38 (l)
(50) - Other Charges		24.46		24.46 (v)
TOTAL OF 800(02) - BAFFACOS		41.84		41.84
TOTAL OF 2401 - REVENUE SECTION		49.84	97.43	147.27

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 32
HORTICULTURE

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME</u>			
Major Head : 2401 - Crop Husbandry (H)			
Sub Major Head : 80 - General			
Minor Head : 119 - Horticulture & Vegetable Crops			
Sub Head : (04) - Organic Farming/CSS			
Detail Head : 00-Organic Farming/CSS			
Object Head (27) - Minor Works	4.50		4.50
(50) - Other Charges	47.52		47.52
TOTAL OF 119(04)-Organic Farming/CSS	52.02		52.02
TOTAL OF MAJOR HEAD : 2401 - CSS	52.02		52.02
<u>NEA</u>			
Major Head : 2552 - NEA			
Sub Major Head : 80 - General			
Minor Head : 132 - Horticulture			
Sub Head : (05) - Cultivation of Mushroom/NEA			
Detail Head : 00-Cultivation of Mushroom/NEA			
Object Head (27) - Minor Works	30.00		30.00
TOTAL OF 132(05)-Cultivation of Mushroom/NEA	30.00		30.00
TOTAL OF MAJOR HEAD : 2552 - NEA	30.00		30.00
TOTAL OF REVENUE SECTION	131.86	97.43	229.29
TOTAL OF DEMAND NO. 32 (Voted)	131.86	97.43	229.29

EXPLANATORY NOTES :

- (a) Additional fund of Rs.51.40 lakh is required for payment of pay due to implementation of ACP scheme and pay upgradation
- (e) An additional fund of Rs. 46.03 lakh is required for payment of Medical Treatment Bills of Officers and Staff.
- (l) Rs. 17.38 lakh is revalidated under BAFFACOS for procurement of G.I. Wire for plantation of Passion fruit and Purchase of Potato Seeds.
- (n) Rs. 8.00 lakh is re-allocated from the Surrender fund of Rents for maintenance of existing Departmental Buildings.
- (v) Rs. 24.46 lakh is revalidated fund under BAFFACOS for payment of Transportation of Materials

CSS Rs. 52.02 lakh is released by Government of India for implementation of Organic farming

NEA Rs.30.00 lakh is released under NEA for cultivation of Mushroom

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 33
SOIL & WATER CONSERVATION

See page 546-562 of Demand for grants of Government of Mizoram for 2008-2009

		(Rs. in lakhs)			
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted :	1010.80	0.20	1011.00
		Total	1010.80	0.20	1011.00
II.	Supplementary Estimates for the amount now required	Voted :	38.50	486.92	525.42
		TOTAL :	1049.30	487.12	1536.42
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2402 - Soil & water Conservation				
	Sub Major Head : 80 - General				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00 - Direction				
	Object Head (06) - Medical Treatment		13.95	13.95	(e)
	TOTAL OF 001(01) Direction		13.95	13.95	
	Sub Head : (02) - Administration				
	Detail Head : 00 - Administration				
	Object Head (06) - Medical Treatment		11.55	11.55	(e)
	TOTAL OF 001(02) Administration		11.55	11.55	
	Minor Head : 102 - Soil Conservation				
	Sub Head : (01) - Cash Crop Spices Development				
	Detail Head : 00-Cash Crop Spices Development				
	Object Head (21) - Supplies & Materials	13.00		13.00	(l)
	TOTAL OF 102(01)-Cash Crop Spices Development	13.00		13.00	
	TOTAL OF 2402 - PLAN + NON PLAN	13.00	25.50	38.50	
<u>CENTRALLY SPONSORED SCHEMES</u>					
	Major Head : 4402 - C.O. on Soil & water Conservation				
	Sub Major Head : 80 - General				
	Minor Head : 203 - Lans Reclamation & Development				
	Sub Head : (02) - Dhaleswari RVP/FPR/CSS				
	Detail Head : 00 - Dhaleswari RVP/FPR/CSS				
	Object Head (53) - Major Works	360.74		360.74	
	TOTAL OF 203(02)-Dhaleswari RVP/FPR/CSS	360.74		360.74	
	Sub Head : (03) - Langkaih RVP/FPR/CSS				
	Detail Head : 00 - Langkaih RVP/FPR/CSS				
	Object Head (53) - Major Works	91.82		91.82	
	TOTAL OF 203(03)-Langkaih RVP/FPR/CSS	91.82		91.82	
	Minor Head : 800 - Other Expenditure				
	Sub Head : (01) - Estt. Of Divisional Complex at Mamit/CSS				
	Detail Head : 00 - Estt. Of Divisional Complex at Mamit/CSS				
	Object Head (53) - Major Works	34.36		34.36	
	TOTAL OF 800(01)-Estt. Of Divisional Complex at Mamit/CSS	34.36		34.36	
	TOTAL OF MAJOR HEAD 4402 - CAPITAL SECTION	486.92		486.92	
	TOTAL OF CAPITAL SECTION	486.92		486.92	
	TOTAL OF REVNEUE SECTION	13.00	25.50	38.50	
	TOTAL OF DEMAND NO. 33 (Voted)	499.92	25.50	525.42	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 33
SOIL & WATER CONSERVATION

EXPLANATORY NOTES

(e) An additional fund of Rs.25.50 lakh is for payment of Medical Treatment

(l) An additional fund of Rs.13.00 lakh is required for purchase of Rubber Stumps.

CSS A sum of Rs. 486.92 lakh is released by Government of India for implementation of Dhaleswari RVP/FPR and Langkaih RVP/FPR and Establishment of Divisional Complex at Mamit.

SUPPLEMENTARY DEMAND FOR 2008-2009

DEMAND NO. 34

ANIMAL HUSBANDRY

See page 563-602 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	2148.65		2148.65
	R (-)	14.84		14.84
	Total	2133.81		2133.81
II. Supplementary Estimates for the amount now required	Voted :	749.75		749.75
	TOTAL :	2883.56		2883.56
III. <i>Heads under which this will be accounted for</i>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2403 - Animal Husbandry				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00 - Direction				
Object Head (01) - Salaries			5.40	5.40 (a)
(06) - Medical Treatment			57.80	57.80 (e)
TOTAL OF 001(01) - Direction			63.20	63.20
Sub Head : (02) - Administration				
Detail Head : 00 - Administration				
Object Head (01) - Salaries			8.80	8.80 (a)
TOTAL OF 001(02)			8.80	8.80
Minor Head : 101 - Vety Service & Animal Health				
Sub Head : (01) - Hospital & Dispensary				
Detail Head : 00 - Hospital & Dispensary				
Object Head (01) - Salaries			46.90	46.90 (a)
TOTAL OF 101(01) - Hospital & Dispensaries			46.90	46.90
Minor Head : 102 - Cattle & Buffalo Development				
Sub Head : (01) - Cattle Development				
Detail Head : 00 - Cattle Development				
Object Head (01) - Salaries			4.90	4.90 (a)
(02) - Wages			3.90	3.90 (b)
TOTAL OF 102(01) - Cattle Development			8.80	8.80
Minor Head : 103 - Poultry Development				
Sub Head : (01) - Poultry Development				
Detail Head : 00 - Poultry Development				
Object Head (01) - Salaries			5.90	5.90 (a)
TOTAL OF 103(01) - Poultry Development			5.90	5.90

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 34
ANIMAL HUSBANDRY

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2403- Animal Husbandry			
Minor Head	: 105 - Piggery Development			
Sub Head	: (01) - Piggery Development			
Detail Head	: 00 - Piggery Development			
Object Head	(01) - Salaries		0.30	0.30 (a)
	(02) - Wages		0.30	0.30 (b)
TOTAL OF 105(01) - Piggery Development			0.60	0.60
Minor Head	: 107 - Fodder & Feed Development			
Sub Head	: (01) - Feed & Fodder Development			
Detail Head	: 00 - Feed & Fodder Development			
Object Head	(01) - Salaries		6.60	6.60 (a)
	(02) - Wages		0.05	0.05 (b)
TOTAL OF 107(01) - Feed & Fodder Development			6.65	6.65
Minor Head	: 109 - Extension & Training			
Sub Head	: (01) - Vety Entension, Research & Training.			
Detail Head	: 00 - Vety Entension, Research & Training.			
Object Head	(01) - Salaries		0.10	0.10 (a)
	(34) - Scholarship	6.00		6.00 (r)
TOTAL OF 109(01) - Vety Extn. Research & Training		6.00	0.10	6.10
Minor Head	: 113 - Administration, Investigation and Statistics			
Sub Head	: (01) - Information & Statistics			
Detail Head	: 00 - Information & Statistics			
Object Head	(01) - Salaries		0.80	0.80 (a)
TOTAL OF 113(01) Information & Statistics			0.80	0.80
TOTAL OF 2403 - PLAN & NON PLAN		6.00	141.75	147.75
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head	: 2403 - Animal Husbandry			
Sub Major Head	: 80 - General			
Minor Head	: 101 - Vety Services & Animal Health			
Sub Head	: (01) - Control of Animal Disease/CSS			
Detail Head	: 00 - Control of Animal Disease/CSS			
Object Head	(11) - Domestic Travel Expenses	12.99		12.99
	(13) - Office Expenses	74.98		74.98
	(21) - Supplies & Materials	49.98		49.98
	(27) - Minor Works	24.98		24.98
	(28) - Professional Services	14.98		14.98
	(52) - Machinery & Equipment	5.17		5.17
TOTAL OF 101(01) - Control of Animal Disease/CSS		183.08		183.08

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 34
ANIMAL HUSBANDRY

		<i>(Rs. in lakh)</i>		
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<u>CENTRALLY SPONSORED SCHEMES</u>			
	Major Head : 2403 - Animal Husbandry			
	Sub Major Head : 80 - General			
	Minor Head : 101 - Vety Services & Animal Health			
	Sub Head : (02) - Rinderpest Eradication Programme/CSS			
	Detail Head : 00 - Rinderpest Eradication Programme/CSS			
	Object Head			
	(01) - Salaries	0.50		0.50
	(11) - Domestic Travel Expenses	0.53		0.53
	(13) - Office Expenses	0.95		0.95
	(27) - Minor Works	2.97		2.97
	TOTAL OF 101(02) - Rinderpest Eradication Programme/CSS	4.95		4.95
	Sub Head : (06) - State Vety Council /CSS			
	Detail Head : 00 - State Vety Council /CSS			
	Object Head			
	(31) - Grants-in-aid	23.00		23.00
	TOTAL OF 101(06) - State Vety Council /CSS	23.00		23.00
	Minor Head : 103 - Poultry Development			
	Sub Head : (04) - Asst. to State Poultry Farm Thingdawl/CSS			
	Detail Head : 00 - Asst. to State Poultry Farm Thingdawl/CSS			
	Object Head			
	(13) - Office Expenses	0.66		0.66
	(27) - Minor Works	0.47		0.47
	TOTAL OF 103(04) Asst. to State Poultry Farm Thingdawl/CSS	1.13		1.13
	Sub Head : (05) - Asst. to State Poultry Farm, Saiha/CSS			
	Detail Head : 00 - Asst. to State Poultry Farm, Saiha/CSS			
	Object Head			
	(13) - Office Expenses	0.34		0.34
	TOTAL OF 103(05) Asst. to State Poultry Farm, Saiha/CSS	0.34		0.34
	Sub Head : (06) - Asst. to State Poultry Farm, Champhai/CSS			
	Detail Head : 00 - Asst. to State Poultry Farm, Champhai/CSS			
	Object Head			
	(13) - Office Expenses	1.08		1.08
	(21) - Supplies & Materials	17.97		17.97
	(27) - Minor Works	0.95		0.95
	TOTAL OF 103(06) Asst. to State Poultry Farm, Champhai/CSS	20.00		20.00
	Sub Head : (07) - Asst. to State Poultry Farm, Mamit/CSS			
	Detail Head : 00 - Asst. to State Poultry Farm, Mamit/CSS			
	Object Head			
	(13) - Office Expenses	1.30		1.30
	(21) - Supplies & Materials	0.97		0.97
	(27) - Minor Works	0.98		0.98
	(52) - Machinery & Equipment	14.97		14.97
	TOTAL OF 103(06) Asst. to State Poultry Farm, Mamit/CSS	18.22		18.22

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 34
ANIMAL HUSBANDRY

		<i>(Rs. in lakh)</i>	
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>
	<u>CENTRALLY SPONSORED SCHEMES</u>		<u>Total</u>
	Major Head : 2403 - Animal Husbandry		
	Minor Head : 103 - Poultry Development		
	Sub Head : (08) - Asst. to State Poultry Farm, Mampui/CSS		
	Detail Head : 00 - Asst. to State Poultry Farm, Mampui/CSS		
	Object Head		
	(13) - Office Expenses	0.98	0.98
	(21) - Supplies & Materials	12.97	12.97
	(27) - Minor Works	1.04	1.04
	TOTAL OF 103(08) Asst. to State Poultry Farm, Mampui/CSS	14.99	14.99
	Sub Head : (09) - Asst. to State Poultry Farm, Thenzawl/CSS		
	Detail Head : 00 - Asst. to State Poultry Farm, Thenzawl/CSS		
	Object Head		
	(13) - Office Expenses	0.57	0.57
	(27) - Minor Works	4.95	4.95
	TOTAL OF 103(09) Asst. to State Poultry Farm, Thenzawl/CSS	5.52	5.52
	Minor Head : 107 - Fodder & Feed Development		
	Sub Head : (03) - Grassland Development & Environment of Cellulosis Waste/CSS		
	Detail Head : 00 - Grassland Development & Environment of Cellulosis Waste/CSS		
	Object Head		
	(13) - Office Expenses	1.48	1.48
	(21) - Supplies & Materials	1.97	1.97
	(27) - Minor Works	5.95	5.95
	TOTAL OF 107(03) - Grassland Dev. /CSS	9.40	9.40
	Sub Head : (04) - Estt. Of Fodder Bank/CSS		
	Detail Head : 00 - Estt. Of Fodder Bank/CSS		
	Object Head		
	(21) - Supplies & Materials	2.77	2.77
	(27) - Minor Works	2.97	2.97
	TOTAL OF 107(04) - Estt. of Fodder Bank/CSS	5.74	5.74
	Sub Head : (05) - Fodder Seeds Production & Distribution, MULCO/CSS		
	Detail Head : 00 - Fodder Seeds Production & Distribution, MULCO/CSS		
	Object Head		
	(31) - Grants-in-aid	169.50	169.50
	TOTAL OF 107(05) - Fodder Seeds Prodn. & Distn., MULCO/C	169.50	169.50
	Minor Head : 113 - Administrative Investigation & Statistics		
	Sub Head : (02) - Sample Survey & Statistics /CSS		
	Detail Head : 00 - Sample Survey & Statistics /CSS		
	Object Head		
	(01) - Salaries	42.69	42.69
	(11) - Domestic Travel Expenses	4.98	4.98
	(13) - Office Expenses	9.98	9.98
	(16) - Publication	4.00	4.00
	TOTAL OF 113(02) - Sample Survey & Statistics /CSS	61.65	61.65

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 34
ANIMAL HUSBANDRY

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 2403 - Animal Husbandry		
Minor Head	: 113 - Administrative Investigation & Statistics		
Sub Head	: (03) - Livestock Census /CSS		
Detail Head	: 00 - Livestock Census /CSS		
Object Head	(11) - Domestic Travel Expenses	7.94	7.94
	(13) - Office Expenses	34.28	34.28
TOTAL OF 113(03) Livestock Census /CSS	42.22		42.22
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Biogas Development/CSS		
Detail Head	: 00 - Biogas Development/CSS		
Object Head	(31) - Grants-in-aid	12.50	12.50
TOTAL OF 800(01) - Biogas Development/CSS	12.50		12.50
TOTAL OF 2403 - CSS	572.24		572.24
Major Head	: 2404 - Dairy Development		
Sub Major Head	: 80 - General		
Minor Head	: 102 - Dairy Development Project		
Sub Head	: (01) - Dairy Development		
Detail Head	: 00 - Dairy Development		
Object Head	(01) - Salaries	0.80	0.80 (a)
	(02) - Wages	0.15	0.15 (b)
	(06) - Medical Treatment	6.34	6.34 (e)
TOTAL OF 102(01) - Dairy Development		7.29	7.29
TOTAL OF 2404 - NON PLAN		7.29	7.29
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 2404 - Dairy Development		
Sub Major Head	: 80 - General		
Minor Head	: 191 - Asst. to Coop & Other Bodies		
Sub Head	: (06) - Strengthening Infrastructure of Quality Clean Milk/CSS		
Detail Head	: 00 - Strengthening Infrastructure of Quality Clean Milk/CSS		
Object Head	(31) - Grants-in-aid	22.47	22.47
TOTAL OF 191(06)-Streng. Infrs. of Quality Clean Milk/CSS	22.47		22.47
TOTAL OF 2404 - C.S.S.	22.47		22.47
TOTAL OF PLAN & NON PLAN	6.00	149.04	155.04
TOTAL OF C.S.S.	594.71		594.71
TOTAL OF DEMAND NO. 34 (Voted)	600.71	149.04	749.75

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 34
ANIMAL HUSBANDRY

Explanatory Notes :

- (a) An additional fund of Rs.80.50 lakhs is required for payment of Salaries due to implementation of ACP schemes and change of pay scale
- (b) An additional fund of Rs. 4.40 lakh is required for engagement of new casual employees
- (e) A sum of Rs. 64.14 lakh is required for payment of medical re-imburement bills.
- (r) An additional fund of Rs. 6.00 lakh is required for payment of stipend to VFA students.

CSS A sum of Rs. 594.71 lakh is required for implementation of schemes under CSS

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 35
FISHERIES

See page 603 - 618 of Demand for grants of Government of Mizoram for 2008-2009

			<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	<i>(Rs. in lakh)</i>
I.	Original Grant	Voted	623.40		623.40	
		R(-)	0.20		0.20	
		Total	623.20		623.20	
II.	Supplementary Estimates for the amount now required	Voted :	629.73		629.73	
		TOTAL :	1252.93		1252.93	
III.	Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2405 - Fisheries				
	Sub Major Head	: 80 - General				
	Minor Head	: 001 - Direction & Administration				
	Sub Head	: (01) - Direction				
	Detail Head	: 00 - Direction				
	Object Head	(06) - Medical Treatment		23.21	23.21	(e)
	TOTAL OF 001(01) - Direction			23.21	23.21	
	Sub Head	: (02) - Administration				
	Detail Head	: 00 - Administration				
	Object Head	(01) - Salaries		4.70	4.70	(a)
	TOTAL OF 001(02) - Administration			4.70	4.70	
	Minor Head	: 101 - Inland Fisheries				
	Sub Head	: (02) - Fresh Water Aquaculture				
	Detail Head	: 00 - Fresh Water Aquaculture				
	Object Head	(21) - Supplies & Materials	55.00		55.00	(x)
	TOTAL OF 101(02) - Fresh Water Aquaculture		55.00		55.00	
	TOTAL OF 2405 - PLAN + NON PLAN		55.00	27.91	82.91	
	<u>CENTRALLY SPONSORED SCHEME</u>					
	Major Head	: 2405 - Fisheries				
	Sub Major Head	: 80 - General				
	Minor Head	: 101 - Inland Fisheries				
	Sub Head	: (02) - Fisherman Welfare Scheme/CSS				
	Detail Head	: 00 - Fisherman Welfare Scheme/CSS				
	Object Head	(31) - Grants-in-aid	13.18		13.18	
	TOTAL OF 101(02)-Fisherman Welfare Scheme/CSS		13.18		13.18	
	Sub Head	: (03) - Development of Inland Fisheries /CSS				
	Detail Head	: 00 - Development of Inland Fisheries /CSS				
	Object Head	(01) - Salaries	8.37		8.37	
		(11) - Domestic Travel Expenses	0.97		0.97	
		(13) - Office Expenses	0.28		0.28	
	TOTAL OF 101(03) - Development of Inland Fisheries /CSS		9.62		9.62	

SUPPLEMENTARY DEMAND FOR 2008-2009

DEMAND NO. 35

FISHERIES

III. <i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME</u>			
Major Head	: 2405 - Fisheries		
Minor Head	: 101 - Inland Fisheries		
Sub Head	: (04) - Intensive Aqua in Ponds & Tanks-NFDB/CSS		
Detail Head	: 00 - Intensive Aqua in Ponds & Tanks-NFDB/CSS		
Object Head	(21) - Supplies & Materials	121.17	121.17
	(31) - Grants-in-aid	304.20	304.20
	(50) - Other Charges	16.59	16.59
TOTAL OF 101(04)-Intensive Aqua in Ponds & Tanks-NFDB/CSS		441.96	441.96
Sub Head	: (05) - Reservoir Fisheries NFDB/CSS		
Detail Head	: 00 - Reservoir Fisheries NFDB/CSS		
Object Head	(21) - Supplies & Materials	12.50	12.50
TOTAL OF 101(05) - Reservoir Fisheries NFDB/CSS		12.50	12.50
Minor Head	: 109 - Extension & Training		
Sub Head	: (01) - Information, Education, Extension & Training/CSS		
Detail Head	: 00 - Information, Education, Extension & Training/CSS		
Object Head	(16) - Publication	6.51	6.51
	(50) - Other Charges	13.55	13.55
TOTAL OF 109(01) - Info. Extension & Training/CSS		20.06	20.06
TOTAL OF 2405 - CSS		497.32	497.32
Major Head	: 2552 - NEA		
Sub Major Head	: 80 - General		
Minor Head	: 135 - Fisheries		
Sub Head	; (02) - Dev. Of Zohills Fish Farm/NEA		
Object Head	(21) - Supplies & Materials	49.50	49.50
TOTAL OF 135(02) - Dev. Of Zohills Fish Farm/NEA		49.50	49.50
TOTAL OF 2552 - NEA		49.50	49.50
TOTAL OF 2405 - PLAN & NON PLAN		55.00	27.91
TOTAL OF 2405 - CSS		497.32	497.32
TOTAL OF DEMAND NO. 35(Voted)		601.82	27.91
			629.73

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 35
FISHERIES**

Explanatory Notes :

- (a) An additional fund of Rs. 4.70 lakh is required for payment of Salaries due to implementation of ACP schemes and change of pay-scale.
- (e) A sum of Rs. 23.21 lakh is required for payment of medical re-imbusement bills.
- (l) An additional fund of Rs. 55.00 lakh is required for clearing liabilities on supply of fish seeds.

CSS A sum of Rs. 497.32 lakh is required for implementation of schemes under CSS

NEA A sum of Rs. 49.50 lakh is required for implementation of schemes under NEA

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 36
ENVIRONMENT & FOREST

See page 619 - 647 of Demand for grants of Government of Mizoram for 2008-2009

		<i>(Rs. in lakh)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	2817.70	80.10
		R(-)	16.07	79.00
		TOTAL :	2801.63	1.10
II.	Supplementary Estimates for the amount now required	Voted :	1822.08	273.90
		TOTAL :	4623.71	275.00
<hr/>				
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2406 - Forestry and Wildlife			
	Sub Major Head : 01 - Forestry			
	Minor Head : 001 - Direction and Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00 - Direction			
	Object Head (06) - Medical Treatment		95.72	95.72 (e)
	TOTAL OF 001(01) - Direction		95.72	95.72
<hr/>				
	Sub Head : (02) - Administration			
	Detail Head : 00 - Administration			
	Object Head (01) - Salaries		224.50	224.50 (a)
	Object Head (06) - Medical Treatment		1.30	1.30 (e)
	TOTAL OF 001(02) - Administration		225.80	225.80
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	Minor Head : 005 - Survey and Utilisation of Forest Resources			
	Sub Head : (01) - Forest Resources Survey			
	Detail Head : 00 - Forest Resources Survey			
	Object Head (01) - Salaries		0.60	0.60 (a)
	TOTAL OF 005(01) - Forest Resources Survey		0.60	0.60
<hr/>				
	Sub Head : (02) - W.P.O.			
	Detail Head : 00 - W.P.O.			
	Object Head (01) - Salaries		4.80	4.80 (a)
	TOTAL OF 005(02) - W.P.O.		4.80	4.80
<hr/>				
	Minor Head : 101 - Forest Conservation Dev. & Regeneration			
	Sub Head : (01) - Forest Protection			
	Detail Head : 00 - Forest Protection			
	Object Head (01) - Salaries		2.50	2.50 (a)
	TOTAL OF 101(01) - Forest Protection		2.50	2.50
<hr/>				
	Minor Head : 003 - Education and Training			
	Sub Head : (01) - Training of Forest Personnel			
	Detail Head : 00 - Training of Forest Personnel			
	Object Head (01) - Salaries		8.00	8.00 (a)
	TOTAL OF 003(01) - Training of Forest Personnel		8.00	8.00
<hr/>				
	Sub Head : (02) - Forest Extension			
	Detail Head : 00 - Forest Extension			
	Object Head (01) - Salaries		5.40	5.40 (b)
	TOTAL OF 003(02) - Forest Extension		5.40	5.40

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 36
ENVIRONMENT & FOREST

		<i>(Rs. in lakh)</i>	
III. Heads under which this will be accounted for	Plan	Non Plan	Total
Major Head : 2406 - Forestry and Wildlife			
Sub Major Head : 02 - Environmental Forestry and Wild Life			
Minor Head : 110 - Wildlife Preservation			
Sub Head : (01) - Preservation of Wild Life			
Detail Head : 00 - Preservation of Wild Life			
Object Head (01) - Salaries		14.55	14.55 (a)
TOTAL OF 110(01) - Preservation of Wild Life		14.55	14.55
TOTAL OF 2406 - PLAN & NON PLAN		357.37	357.37
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 2406 - Forestry & Wildlife			
Sub Major Head : 01 - Forestry			
Minor Head : 101 - Forest Cons. Dev. & Regeneration			
Sub Head : (06) - Development of Bamboo/CSS			
Detail Head : 00 - Development of Bamboo/CSS			
Object Head (02) - wages	23.98		23.98
(13) - Office Expenses	28.25		28.25
(27) - Minor Works	699.59		699.59
(50) - Other Chagres	11.25		11.25
TOTAL OF 101(06) - Development of Bamboo/CSS	763.07		763.07
Sub Head : (07) - Biodiversity cons. & Rural Poor(BCRLIP)(CSS)			
Detail Head : 00-Biodiversity cons. & Rural Poor(BCRLIP)(CSS)			
Object Head (02) - wages	3.84		3.84
(11) - Domestic Travel Expenses	1.00		1.00
(13) - Office Expenses	4.00		4.00
(27) - Minor Works	3.20		3.20
(50) - Other Chagres	3.20		3.20
TOTAL OF 101(07) Biodiversity cons. & Rural Poor(BCRLIP)(CSS)	15.24		15.24
Minor Head : 102 - Social & Farm Forestry			
Sub Head : (05) - Strengthening of Infrastructure for Forest Protection/CSS			
Detail Head : 00 - Strengthening of Infrastructure for Forest Protection/CSS			
Object Head (13) - Wages	31.05		31.05
(52) - Machinery & Equipment	5.47		5.47
TOTAL OF 102(05) - Strength. of Infrs./CSS	36.52		36.52
Sub Head : (06) - Forest Fire Control Management/CSS			
Detail Head : 00 - Forest Fire Control Management/CSS			
Object Head (02) - Wages	33.32		33.32
(27) - Minor Works	43.87		43.87
(50) - Other Charges	28.98		28.98
TOTAL OF 102(06) - Forest Fire Control Management/CSS	106.17		106.17

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 36
ENVIRONMENT & FOREST

		<i>(Rs. in lakh)</i>	
III. Heads under which this will be accounted for		Plan	Non Plan
<u>CENTRALLY SPONSORED SCHEMES</u>			Total
Major Head	: 2406 - Forestry & Wildlife		
Sub Major Head	: 02 - Environmental Forestry and Wild Life		
Minor Head	: 110 - Wildlife Preservation		
Sub Head	: (01) - Dampa Tiger Reserve /CSS		
Detail Head	: 00 - Dampa Tiger Reserve /CSS		
Object Head	(02) - Wages	69.42	69.42
	(13) - Office Expenses	34.97	34.97
	(27) - Minor Works	82.73	82.73
	(50) - Other Charges	54.23	54.23
TOTAL OF 110(01)-Dampa Tiger Reserve /CSS		241.35	241.35
Sub Head	: (02) - National Park & Sanctuary, Phawngpui/CSS		
Detail Head	: 00 - National Park & Sanctuary, Phawngpui/CSS		
Object Head	(02) - Wages	5.53	5.53
	(27) - Minor Works	14.32	14.32
	(50) - Other Charges	8.93	8.93
TOTAL OF 110(02) - National Park & Sanctuary, Phawngpui/CSS		28.78	28.78
Sub Head	: (03) - National Park & Sanctuary, Ngengpui/CSS		
Detail Head	: 00 - National Park & Sanctuary, Ngengpui/CSS		
Object Head	(02) - Wages	5.53	5.53
	(27) - Minor Works	13.08	13.08
	(50) - Other Charges	10.18	10.18
TOTAL OF 110(03)-National Park & Sanctuary, Ngengpui/CSS		28.79	28.79
Sub Head	: (04) - National Park & Sanctuary, Khawnglung /CSS		
Detail Head	: 00 - National Park & Sanctuary, Khawnglung /CSS		
Object Head	(02) - Wages	2.29	2.29
	(27) - Minor Works	18.38	18.38
	(50) - Other Charges	7.66	7.66
TOTAL OF 110(04) - CSS		28.33	28.33
Sub Head	: (05) - National Park & Sanctuary, Lenteng /CSS		
Detail Head	: 00 - National Park & Sanctuary, Lenteng /CSS		
Object Head	(02) - Wages	4.62	4.62
	(27) - Minor Works	14.60	14.60
	(50) - Other Charges	4.38	4.38
TOTAL OF 110(05)-National Park & Sanctuary, Lenteng /CSS		23.60	23.60
Sub Head	: (06) - National Park & Sanctuary, Murlen /CSS		
Detail Head	: 00 - National Park & Sanctuary, Murlen /CSS		
Object Head	(02) - Wages	5.21	5.21
	(13) - Office Expenses	5.98	5.98
	(27) - Minor Works	21.48	21.48
	(50) - Other Charges	6.95	6.95
TOTAL OF 110(06) - National Park & Sanctuary, Murlen /CSS		39.62	39.62

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 36
ENVIRONMENT & FOREST

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2406 - Forestry & Wildlife			
Sub Major Head	: 01 - Forestry			
Minor Head	: 110 - Wildlife Preservation			
Sub Head	: (07) - National Park & Sanctuary, Tawi/CSS			
Detail Head	: 00 - National Park & Sanctuary, Tawi/CSS			
Object Head	(02) - Wages	2.78		2.78
	(27) - Minor Works	19.26		19.26
	(50) - Other Charges	7.28		7.28
TOTAL OF 110(07) - National Park & Sanctuary, Tawi/CSS		29.32		29.32
Sub Head	: (08) - National Park & Sanctuary, Thorangtlang /CSS			
Detail Head	: 00 - National Park & Sanctuary, Thorangtlang /CSS			
Object Head	(02) - Wages	1.28		1.28
	(27) - Minor Works	14.95		14.95
	(50) - Other Charges	10.27		10.27
TOTAL OF 110(08)-National Park & Sanctuary, Thorangtlang /CSS		26.50		26.50
Sub Head	: (09) - National Park & Sanctuary, Pualreng /CSS			
Detail Head	: 00 - National Park & Sanctuary, Pualreng /CSS			
Object Head	(02) - Wages	3.23		3.23
	(27) - Minor Works	15.33		15.33
	(50) - Other Charges	4.67		4.67
TOTAL OF 110(09)-National Park & Sanctuary, Pualreng /CSS		23.23		23.23
Sub Head	: (10) - Wetland Development /CSS			
Detail Head	: 00 - Wetland Development /CSS			
Object Head	(27) - Minor Works	2.45		2.45
	(50) - Other Charges	0.14		0.14
TOTAL OF 110(10) - Wetland Development /CSS		2.59		2.59
Sub Head	: (11) - Wetland Development, Tamdil/CSS			
Detail Head	: 00 - Wetland Development, Tamdil/CSS			
Object Head	(27) - Minor Works	69.20		69.20
TOTAL OF 110(11) - Wetland Development, Tamdil /CSS		69.20		69.20
Sub Head	: (13) - Tokalo Wild Life/CSS			
Detail Head	: 00 - Tokalo Wild Life/CSS			
Object Head	(27) - Minor Works	2.00		2.00
	(50) - Other Charges	0.40		0.40
TOTAL OF 110(13) - Tokalo Wild Life/CSS		2.40		2.40
TOTAL OF 2406 - CSS		1464.71		1464.71
TOTAL OF REVENUE SECTION		1464.71	357.37	1822.08

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 36
ENVIRONMENT & FOREST

		<i>(Rs. in lakh)</i>		
III. <i>Heads under which this will be accounted for</i>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 4406 - C.O. on Forestry & Wildlife			
Sub Major Head	: 01 - Forestry			
Minor Head	: 800 - Other Section			
Sub Head	: (02) - Maintenance of Forest(TFC)			
Detail Head	: 00-Maintenance of Forest(TFC)			
Object Head	(53) - Major Works	3.00		3.00
TOTAL OF 800(02) - Maintenance of Forest(TFC)		3.00		3.00
TOTAL OF 4406 - PLAN		3.00		3.00
Minor Head	: 800 - Other Expenditure			
Sub Head	: (05) - Strengthening of Infrastructure for Forest Protection/CSS			
Detail Head	: 00 - Strengthening of Infrastructure for Forest Protection/CSS			
Object Head	(53) - Major Works	270.90		270.90
TOTAL OF 800(05) - CSS		270.90		270.90
TOTAL OF 4406 - CSS		273.90		273.90
TOTAL OF CAPITAL SECTION		273.90		273.90
TOTAL OF REVENUE SECTION		1464.71	357.37	1822.08
TOTAL OF DEMAND NO. 36 (VOTED)		1738.61	357.37	2095.98

EXPLANATORY NOTES :

(a) An additional fund of Rs.260.35 lakh is required for payment of salaries for implementation of ACP scheme and due to pay change

(e) An additional fund of Rs.97.02 lakhs is required for payment of medical re-imburement bills.

CSS A sum of Rs.1735.61 lakh is required for implementation of schemes under CSS

TFC A sum of Rs. 3.00 lakh is required for implementation of scheme under TFC

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 37
COOPERATION**

See page 648-665 of Demand for grants of Government of Mizoram for 2008-2009

				(Rs. in lakh)	
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	780.40	117.00	897.40
		R(-)	11.00		11.00
		Total	769.40	117.00	886.40
II.	Supplementary Estimates for the amount now required	Voted :	46.36	5.00	51.36
		TOTAL :	815.76	122.00	937.76
III.	<i>Heads under which this will be accounted for</i>		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head	: 2425 - Cooperation			
	Sub Major Head	: 80 - General			
	Minor Head	: 001 - Direction & Administration			
	Sub Head	: (01) - Direction			
	Detail Head	: 00 - Direction			
	Object Head	(06) - Medical Treatment		35.36	35.36 (e)
	TOTAL OF 001(01) - Direction			35.36	35.36
	Minor Head	: 106 - Assistant to Multi-Rural Coop.			
	Sub Head	; (03) - Canteen Coop			
Detail Head	; 00 - Canteen Coop				
Object Head	(31) - Grants-in-aid	1.00		1.00 (p)	
TOTAL OF 106(03) - Canteen Coop		1.00		1.00	
Minor Head	: 277 - Cooperative Education				
Sub Head	: (01) - Asst. to Mizoram State Coop. Union, Aizawl				
Detail Head	: 00-Asst. to Mizoram State Coop. Union, Aizawl				
Object Head	(31) - Grants-in-aid	10.00		10.00 (p)	
TOTAL OF 277(01)-Asst. to MSCU, Aizawl		10.00		10.00	
TOTAL OF 2425 - PLAN & NON PLAN		11.00	35.36	46.36	
<u>CAPITAL SECTION</u>					
Major Head	: 4425 - C.O. on Cooperation				
Sub Major Head	: 80 - General				
Minor Head	: 001 - Direction & Administration				
Sub Head	: (02) - Administration				
Detail Head	: 00 - Administration				
Object Head	(53) - Major Works	5.00		5.00 (y)	
TOTAL OF 001(02) - Administration		5.00		5.00	
TOTAL OF CAPITAL SECTION		5.00		5.00	
TOTAL OF REVENUE SECTION		11.00	35.36	46.36	
TOTAL OF DEMAND NO. 37 (Voted)		16.00	35.36	51.36	

EXPLANATORY NOTES :

- (e) A sum of Rs. 35.36 lakh is required for payment of Medical Re-imbusement bills
- (p) An additional fund of Rs. 11.00 lakh is required for payment of grants-in-aid to Cooperative Union
- (y) An additional fund of Rs.5.00 lakh is required for renovation of staff quarter at Lunglei

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 38
RURAL DEVELOPMENT**

See page 666 - 683 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	6915.40	1982.90	8898.30
		R(-)	130.60	23.64	154.24
		Total	6784.80	1959.26	8744.06
II.	Supplementary Estimates for the amount now required	Voted :	252.00	1901.06	2153.06
		TOTAL :	7036.80	3860.32	10897.12
III.	<i>Heads under which this will be accounted for</i>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2501 - Special Programmes for Rural Development				
	Sub Major Head : 06 - Self Employment Programme				
	Minor Head : 800 - Other Expenditure				
	Sub Head : (01) - SLMC				
	Detail Head : 00 - SLMC				
	Object Head (01) - Salaries	5.70	1.10	6.80	(a)
	(02) - wages	0.20		0.20	(b)
	(06) - Medical Treatment		8.25	8.25	(e)
	(11) - Domestic Travel Expenses	3.10		3.10	(i)
	TOTAL OF 800(01) - SLMC	9.00	9.35	18.35	
	Sub Head : (02) - DWCRA				
	Object Head (01) - Salaries		41.70	41.70	(a)
	TOTAL OF 800(02) - DWCRA		41.70	41.70	
	TOTAL OF 2501 - PLAN & NON PLAN	9.00	51.05	60.05	
	Major Head : 2515 - Other Rural Dev. Programme				
	Sub Major Head : 80 - General				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00 - Direction				
	Object Head (06) - Medical Treatment		8.50	8.50	(e)
	TOTAL OF 001(01) - Direction		8.50	8.50	
	Sub Head : (02) - Administration				
	Detail Head : 00 - Administration				
	Object Head (01) - Salaries		48.10	48.10	(a)
	TOTAL OF 001(02) - Administration		48.10	48.10	
	Sub Head : (03) - Block Level Administration				
	Detail Head : 00 - Block Level Administration				
	Object Head (01) - Salaries	30.50	39.95	70.45	(a)
	TOTAL OF 001(03) - Block Level Administration	30.50	39.95	70.45	
	TOTAL OF MAJOR HEAD 2515 - PLAN+NON PLAN	30.50	96.55	127.05	

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 38
RURAL DEVELOPMENT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2505 - Rural Employment			
Sub Major Head : 01 - National Programmes			
Minor Head : 702 - JGSY			
Sub Head : (01) - Indira Awas Yojona			
Detail Head : 00 - Indira Awas Yojona			
Object Head (31) - Grants-in-aid	42.96		42.96 (p)
TOTAL OF 702(01) - Indira Awas Yojona	42.96		42.96
TOTAL OF MAJOR HEAD 2505 - PLAN	42.96		42.96
Major Head : 2575 - Other Special Areas Programme			
Sub Major Head : 06 - Border Area Development			
Minor Head : 101 - Border Area Development Programme			
Sub Head : (01) - BADP under RD Department			
Detail Head : 00 - BADP under RD Department			
Object Head (11) - Domestic Travel Expenses	1.00		1.00
(13) - Office Expenses	18.94		18.94
(14) - Rents, rates etc.	2.00		2.00
TOTAL OF 101(01) - BADP	21.94		21.94
TOTAL OF MAJOR HEAD 2575	21.94		21.94
TOTAL OF REVENUE SECTION	104.40	147.60	252.00
Major Head : 4515 - C.O. on Other Rural Dev. Programme.			
Sub Major Head : 80 - General			
Minor Head : 102 - Community Development			
Sub Head : 05 - Construction of C.D. Halls /NLCPR			
Detail Head : 00 - Construction of C.D. Halls /NLCPR			
Object Head (53) - Major Works	164.44		164.44
TOTAL OF 102(05) - NLCPR	164.44		164.44
TOTAL OF MAJOR HEAD 4515	164.44		164.44
Major Head : 4575 - C.O. on Other Special Areas Programme			
Sub Major Head : 06 - Border Area Development			
Minor Head : 101 - Border Area Development Programme			
Sub Head : (01) - BADP under Rural Development Department			
Sub Head : 00 - BADP under Rural Development Department			
Object Head (27) - Minor Works	1467.50		1467.50
(53) - Major Works	269.12		269.12
TOTAL OF 101(01) - BADP	1736.62		1736.62
TOTAL OF MAJOR HEAD : 4575	1736.62		1736.62
TOTAL OF CAPITAL SECTION	1901.06		1901.06
TOTAL OF REVENUE SECTION	104.40	147.60	252.00
TOTAL OF DEMAND NO. 38	2005.46	147.60	2153.06

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 38
RURAL DEVELOPMENT**

EXPLANATORY NOTES :

- (a) An Additional fund of Rs.167.05 lakh is required for payment of Salaries due to implementation of ACP Scheme and pay change
- (b) Rs.0.20 lakh is required for payment of wages to Casual Employees
- (e) An additional fund of Rs. 16.75 lakh is required for payment of medical re-imbursment bills
- (f) Rs. 3.10 lakh is required to meet the travelling expenses of officers and staff.
- (p) Rs.42.96 lakh is required as additional for implementation of IAY Scheme in the State

NLCPR A sum of Rs. 164.44 lakhs is required for implementation of schemes under NLCPR

BADP A sum of Rs. 1758.56 lakh is required for the implementation of schemes under BADP

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 39
POWER

See page 684 - 723 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	14479.90	4411.00	18890.90
	R(-)	5.30	85.00	90.30
	Total	14474.60	4326.00	18800.60
II. Supplementary Estimates for the amount now required	Voted :	2092.08	1948.10	4040.18
	TOTAL :	16566.68	6274.10	22840.78
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2801 - Power				
Sub Major Head : 01 - Hydel General				
Minor Head : 001 - Direction & Administration				
Sub Head (01) - Direction				
Detail Head 00 - Direction				
Object Head (01) - Salaries			3.40	3.40 (a)
Object Head (06) - Medical Treatment			18.00	18.00 (e)
TOTAL OF 001(01)-Direction			21.40	21.40
Sub Head : (02) - Administration				
Detail Head : 00 - Administration				
Object Head (01) - Salaries			17.00	17.00 (a)
TOTAL OF 001(02)-Administration			17.00	17.00
Minor Head : 101 - Purchase of Power				
Sub Head : (01) - Purchase of Grid Power				
Detail Head : 00 - Purchase of Grid Power				
Object Head (50) - Other Charges			1388.00	1388.00 (v)
TOTAL OF 101(01)-Purchase of Grid Power			1388.00	1388.00
Sub Major Head : 04 - Diesel/Gas Power Generation				
Minor Head : 001 - Direction & Administration				
Sub Head ; (02) - Administration				
Detail Head ; 00 - Administration				
Object Head (01) - Salaries			133.95	133.95 (a)
TOTAL OF 001(02) - Administration			133.95	133.95
Sub Major Head : 05 - Transmission & Distribution				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00 - Direction				
Object Head (01) - Salaries			113.50	113.50 (a)
Object Head (06) - Medical Treatment			127.23	127.23 (e)
Object Head (31) - Grants-in-aid		20.00		20.00 (p)
TOTAL OF 001(01) - Direction		20.00	240.73	260.73
Sub Head : (02) - Administration				
Detail Head : 00 - Administration				
Object Head (01) - Salaries			271.00	271.00 (a)
TOTAL OF 001(02) - Administration			271.00	271.00
TOTAL OF MAJOR HEAD : 2801-PLAN & NON PLAN		20.00	2072.08	2092.08
TOTAL OF REVENUE SECTION		20.00	2072.08	2092.08

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 39
POWER**

III. Heads under which this will be accounted for	Plan	Non Plan	Total
Major Head : 4801 - C.O. on Power Project			
Sub Major Head : 01 - Hydel Generation			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Serlui 'B' SHP (REC)			
Detail Head : 00 - Serlui 'B' SHP (REC)			
Object Head (53) - Major Works	36.69		36.69 (y)
TOTAL OF 800(01) - Serlui 'B' SHP(REC)	36.69		36.69
Sub Major Head : 05 - Transmission & Distribution			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - APDRP (ACA)			
Detail Head : 00 - APDRP (ACA)			
Object Head (53) - Major Works	21.00		21.00 (y)
TOTAL OF 800(01) - APDRP (ACA)	21.00		21.00
Sub Head : (03) - Renovation & Modernisation			
Detail Head : 00 - Renovation & Modernisation			
Object Head (53) - Major Works	21.00		21.00 (y)
TOTAL OF 800(03) - Renovation & Modernisation	21.00		21.00
Sub Head : (06) - Construction of Transmission Line (NLCPR)			
Detail Head : 00 - Const. of Transmission Line/NLCPR			
Object Head (53) - Major Works	525.29		525.29
TOTAL OF 800(06) Const. of Transmission Line/NLCPR	525.29		525.29
Sub Head : (11) - Const. of 132KV Single circuit line Khawzawl-Champhai/NLCPR			
Detail Head : 00 - Const. of 132KV Single circuit line Khawzawl-Champhai/NLCPR			
Object Head (53) - Major Works	19.78		19.78
TOTAL OF 800(11) - Construction of 132 KV Single Circuit/NLCPR	19.78		19.78
Sub Head : (12) - Const. of 33 KV D/C Transmission Line Lawngtlai - Saiha/NLCPR			
Detail Head : 00 - Const. of 33 KV D/C Transmission Line Lawngtlai - Saiha/NLCPR			
Object Head (53) - Major Works	25.55		25.55
TOTAL OF 800(12) - Construction of 33 KV DC Trans.	25.55		25.55
TOTAL OF 4801 - NLCPR	570.62		570.62
TOTAL OF 4801 - PLAN	649.31		649.31

CENTRALLY SPONSORED SCHEME

Major Head : 4801 - C.O. on Power Project			
Sub Major Head : 01 - Hydel Generation			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Const. of Serlui 'B' SHP/CSS			
Detail Head : 00-Const. of Serlui 'B' SHP/CSS			
Object Head (53) - Major Works	110.25		110.25
TOTAL OF 800(01) Const. of Serlui 'B' SHP/CSS	110.25		110.25

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 39
POWER

		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<i>(Rs. in lakh)</i>				
III. Heads under which this will be accounted for				
<u>CENTRALLY SPONSORED SCHEME</u>				
Major Head	: 4801 - C.O. on Power Project			
Sub Major Head	: 01 - Hydel Generation			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (02) - R & M of Serlui 'A' SHP/CSS			
Detail Head	: 00 - R & M of Serlui 'A' SHP/CSS			
Object Head	(53) - Major Works	43.00		43.00
TOTAL OF 800(02) R & M of Serlui 'A' SHP/CSS		43.00		43.00
Sub Head	: (03) - Maicham SHP/CSS			
Detail Head	: 00 - Maicham SHP/CSS			
Object Head	(53) - Major Works	90.00		90.00
TOTAL OF 800(03) - Maicham SHP/CSS		90.00		90.00
Sub Head	: (04) - R & M of Tuipui SHP/CSS			
Detail Head	: 00 - R & M of Tuipui SHP/CSS			
Object Head	(53) - Major Works	25.82		25.82
TOTAL OF 800(04) - R & M of Tuipui SHP/CSS		25.82		25.82
Sub Head	: (10) - Renovation & Modernisation of Khawiva SHP/CSS			
Detail Head	: 00-Renovation & Modernisation of Khawiva SHP/CSS			
Object Head	(53) - Major Works	36.00		36.00
TOTAL OF 800(10) - Ren. & Modernisation of Khawiva SHP/CSS		36.00		36.00
TOTAL OF DEMAND NO. 4801 - CSS		305.07		305.07
<u>NEA</u>				
Major Head	: 4552 - C.O. on NEA			
Sub Major Head	: 80 - General			
Minor Head	: 139 - Power & Electricity			
Sub Head	: (04) - Const. of 132 KV S/S at Melriat/NEA			
Detail Head	: 00 - Const. of 132 KV S/S at Melriat/NEA			
Object Head	(53) - Major Works	333.33		333.33
TOTAL OF 139(04)-Const. of 132 KV S/S at Melriat/NEA		333.33		333.33
Sub Head	: (05) - Const. of LT overhead lines with Aerial Bunched Cables, Aizawl/NEA			
Detail Head	: 00 - Const. of LT overhead lines with Aerial Bunched Cables, Aizawl/NEA			
Object Head	(53) - Major Works	111.11		111.11
TOTAL OF 139(05)-Const. of LT Overhead Lines/NEA		111.11		111.11
Sub Head	: (06) - Const. of 2.5 MVA 33/11 KV S/S at Zokhawsang AR Complex/NEA			
Detail Head	: 00 - Const. of 2.5 MVA 33/11 KV S/S at Zokhawsang AR Complex/NEA			
Object Head	(53) - Major Works	103.33		103.33
TOTAL OF 139(06)-Const. of 2.5 MVA 33/11 KV -NEA		103.33		103.33
Sub Head	: (07) - Const. of 33 KV Transmission line from Serchhip S/S to Sialsuk S/S-NEA			
Detail Head	: 00-Const. of 33 KV Transmission line from Serchhip S/S to Sialsuk S/S-NEA			
Object Head	(53) - Major Works	250.00		250.00
TOTAL OF 139(07)-Const. of 33KV Transmission -NEA		250.00		250.00

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 39
POWER**

III. Heads under which this will be accounted for	Plan	Non Plan	Total
<i>(Rs. in lakh)</i>			
NEA			
Major Head : 4552 - C.O. on NEA			
Sub Major Head : 80 - General			
Minor Head : 139 - Power & Electricity			
Sub Head : (08)-Const. of 132 KV transmission line from Melriat S/S to Luangmual-NEA			
Detail Head : 00-Const. of 132 KV transmission line from Melriat S/S to Luangmual-NEA			
Object Head (53) - Major Works	60.00		60.00
TOTAL OF 139(08)-Const. of 132 KV Transmission -NEA	60.00		60.00
TOTAL OF 4552 - NEA	857.77		857.77
TOTAL OF CAPITAL SECTION	1812.15		1812.15
OTHER DEPARTMENT			
Major Head : 4055 - C.O. on Police			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Modernisation of Police Forces/CSS			
Detail Head : 00 - Modernisation of Police Forces/CSS			
Object Head (53) - Major Works		96.77	96.77
Total of 800 (01) - Modernisation of Police Forces/CSS		96.77	96.77
TOTAL OF MAJOR HEAD 4055 - CSS		96.77	96.77
Major Head : 4210 - C.O. on Medical & Public Health(HME)			
Sub Major Head : 02 - Rural Health Services			
Minor Head : 110 - Hospital & Dispensary			
Sub Head : (53) - Const. of Referral Hospital/NLCPR			
Detail Head : 00- Const. of Referral Hospital/NLCPR			
Object Head (53) - Major Works	36.33		36.33
Total of 110 (53) - Const. of Referral Hospital/NLCPR	36.33		36.33
TOTAL OF MAJOR HEAD 4210 - NLCPR	36.33		36.33
Major Head : 5452 - C.O. on Tourism			
Sub Major Head : 01 - Tourist Infrastructure			
Minor Head : 102 - Tourist Accommodation			
Sub Head : (01) - Tourist Accommodation/CSS			
Detail Head : 00- Tourist Accommodation/CSS			
Object Head (53) - Major Works	2.85		2.85
Total of 102 (01) - Tourist Accommodation/CSS	2.85		2.85
TOTAL OF MAJOR HEAD 5452-CSS	2.85		2.85
TOTAL OF OTHER DEPARTMENT	39.18	96.77	135.95
TOTAL OF REVENUE SECTION	20.00	2072.08	2092.08
TOTAL OF CAPITAL SECTION	1851.33	96.77	1948.10
TOTAL OF DEMAND NO. 39 (Voted)	1871.33	2168.85	4040.18

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 39
POWER**

EXPLANATORY NOTES :

- (a) An additional fund of Rs. 538.85 lakh is required for payment of salaries due to implementation of ACP scheme and pay change and also due to creation of new posts & subsequent promotions under the Department
- (e) An additional fund of Rs. 145.23 lakh is required for payment of medical re-imburement bills
- (p) An additional fund of Rs.20.00 lakh is required for establishment cost of ZEDA
- (v) An additional fund of Rs. 1388.00 lakh is required for purchase of Power Grid from outside the State.
- (y) An additional fund of Rs.78.69 lakh is required for construction of Serlui 'B' SHP and for supply of power to Mizoram University

NLCPR A sum of Rs. 606.95 lakh is required for implementation of scheme under NLCPR

CSS A sum of Rs.404.69 lakh is required for implementation of schemes under CSS

NEA A sum of Rs.857.77 lakh is required for implementation of schemes under NEA

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 40
INDUSTRIES

See page 724 - 758 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	2060.54	1160.81	3221.35
	R(-)	1.40	902.00	903.40
	Total	2059.14	258.81	2317.95
II. Supplementary Estimates for the amount now required	Voted :	305.35	1476.70	1782.05
	TOTAL :	2364.49	1735.51	4100.00
III. Heads under which this will be accounted for :		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2851 - Village & Small Industries			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 - Direction			
Object Head	(01) - Salaries		8.50	8.50 (a)
	(06) - Medical Treatment		42.34	42.34 (e)
TOTAL OF 001(01)-Direction			50.84	50.84
Sub Head	: (02) - Administration			
Detail Head	: 00 - Administration			
Object Head	(01) - Salaries		3.10	3.10 (p)
TOTAL OF 001(02) - Administration			3.10	3.10
Minor Head	: 101 - Industrial Estate			
Sub Head	: (01) - Industrial Estate			
Detail Head	: 00 - Industrial Estate			
Object Head	(01) - Salaries		8.70	8.70 (a)
TOTAL OF 101(01) - Industrial Estate			8.70	8.70
Minor Head	: 102 - Small Scale Industries			
Sub Head	: (01) - Supervision of S.S.I			
Detail Head	: 00 - Supervision of S.S.I			
Object Head	(01) - Salaries		2.45	2.45 (a)
TOTAL OF 102(01)-Supervision of S.S.I			2.45	2.45
Sub Head	: (02) - Promotion & Dev. of Small Scale Industries			
Detail Head	: 00 - Promotion & Dev. of Small Scale Industries			
Object Head	(01) - Salaries		0.30	0.30 (a)
TOTAL OF 102(02) - Promotion & Dev. of Small Scale Industries			0.30	0.30
Sub Head	: (03) - Dist. Industries Centre			
Detail Head	: 00 - Dist. Industries Centre			
Object Head	(01) - Salaries		27.80	27.80 (a)
TOTAL OF 102(03)-Dist. Industries Centre			27.80	27.80

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 40
INDUSTRIES**

(Rs. in lakhs)

III. Heads under which this will be accounted for :	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 80 - General			
Minor Head : 102 - Small Scale Industries			
Sub Head : (04) - Rural Industry			
Detail Head : 00 - Rural Industry			
Object Head (01) - Salaries		2.15	2.15 (a)
TOTAL OF 102(04) - Rural Industry		2.15	2.15
Sub Head : (05) - Dev. Of Rural Industries			
Detail Head : 00 - Dev. Of Rural Industries			
Object Head (01) - Salaries		9.70	9.70 (a)
TOTAL OF 102(05) - Dev. Of Rural Industries		9.70	9.70
Sub Head : (06) - Dev. Of Electronics			
Detail Head : 00 - Dev. Of Electronics			
Object Head (31) - Grants-in-aid	100.00		100.00 (p)
TOTAL OF 102(06) - Dev. Of Electronics	100.00		100.00
Minor Head : 103 - Handloom Industries			
Sub Head : (02) - Promotion & Dev. Of Handicraft Industries			
Detail Head : 00 - Promotion & Dev. Of Handicraft Industries			
Object Head (01) - Salaries		1.30	1.30 (a)
TOTAL OF 103(02) - Promotion & Dev. Of Handicraft Ind.		1.30	1.30
Minor Head : 105 - Khadi & Village Industries			
Sub Head : (01) - Promotion & Dev. Of KVI			
Detail Head : 00 - Promotion & Dev. Of KVI			
Object Head (01) - Salaries		4.90	4.90 (a)
TOTAL OF 105(01) - Promotion & Dev. Of KVI		4.90	4.90
TOTAL OF MAJOR HEAD 2851	100.00	111.24	211.24
Major Head : 2853 - NMF & MI			
Sub Major Head : 02 - Regulation & Dev. Of Mines			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 - Direction			
Object Head (02) - Wages		1.60	1.60 (h)
Object Head (06) - Medical Treatment		20.65	20.65 (e)
TOTAL OF 001(01) - Direction		22.25	22.25
TOTAL OF MAJOR HEAD 2853		22.25	22.25

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 40
INDUSTRIES**

(Rs. in lakhs)

III. Heads under which this will be accounted for :	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	: 2851 - Village & Small Industries		
Sub Major Head	: 80 - General		
Minor Head	: 109 - Monitoring & Evaluation		
Sub Head	: (01) - Survey & Evaluation/PMRY/CSS		
Detail Head	: 00 - Survey & Evaluation/PMRY/CSS		
Object Head	(31) - Grants-in-aid	6.01	6.01
	(50) - Other Charges	10.30	10.30
TOTAL OF 109(01)-Survey & Evaluation/PMRY/CSS		16.31	16.31
TOTAL OF MAJOR HEAD 2851 - CSS		16.31	16.31
<u>NEA</u>			
Major Head	: 2552 - NEA		
Sub Major Head	: 80 - General		
Minor Head	: 140 - Industries		
Sub Head	: (05) - Dev. Of Bamboo Industries		
Detail Head	: 00 - Dev. Of Bamboo Industries		
Object Head	(53) - Major Works	55.55	55.55
TOTAL OF 140(05)-Dev. Of Bamboo Industries		55.55	55.55
TOTAL OF MAJOR HEAD 2552-NEA		55.55	55.55
<u>CAPITAL SECTION</u>			
Major Head	: 4851 - C.O. on Village & Small Industries		
Sub Major Head	: 80 - General		
Minor Head	: 102 - Small Scale Industries		
Sub Head	: (01) - Small Scale Industries		
Detail Head	: 00 - Small Scale Industries		
Object Head	(31) - Grants-in-aid		
	(c) - MIFCO	30.00	30.00 (z)
TOTAL OF 102(01) - Small Scale Industries		30.00	30.00
TOTAL OF MAJOR HEAD 4851		30.00	30.00
Major Head	: 4851 - C.O. on Village & Small Industries		
Sub Major Head	: 80 - General		
Minor Head	: 101 - Industrial Estate		
Sub Head	: (01) - Industrial Growth Centre Luangmual/CSS		
Detail Head	: 00 - Industrial Growth Centre Luangmual/CSS		
Object Head	(53) - Major Works	574.70	574.70
TOTAL OF 101(01) Ind. Growth Centre Luangmual/CSS		574.70	574.70
TOTAL OF MAJOR HEAD 4851-CSS		574.70	574.70

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 40
INDUSTRIES**

III. Heads under which this will be accounted for :	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 6851 - Loans to Village & Small Industries			
Sub Major Head : 80 - General			
Minor Head : 102 - Small Scale Industries			
Sub Head : (01) - Loans for SIDBI/OTS			
Detail Head : 00 - Loans for SIDBI/OTS			
Object Head (55) - Loans & Advances	872.00		872.00 (aa)
TOTAL OF 102(01) Loans for SIDBI/OTS	872.00		872.00
TOTAL OF MAJOR HEAD : 6851	872.00		872.00
TOTAL OF CAPITAL SECTION	1476.70		1476.70
TOTAL OF REVENUE SECTION	171.86	133.49	305.35
TOTAL OF CAPITAL SECTION	1476.70		1476.70
TOTAL OF DEMAND NO. 40 (Voted)	1648.56	133.49	1782.05

EXPLANATORY NOTES :

- (a) Rs. 68.90 lakh is required for payment of salary due to implementation of ACP scheme and upgradation of pay scale.
- (b) Rs.1.60 lakhs is required due to engagement of additional employees on M/R basis
- (e) An additional fund of Rs.62.99 lakhs is required for payment of Medical Re-imbusement bills of employees.
- (p) Rs. 130.00 lakhs is required for setting up of International Call Centre under ZIDCO at Aizawl and for purchase of passion fruit by MIFCO.
- (aa) Rs. 872.00 lakh is required for settlement of outstanding liabilities to SIDBI Ltd. by way of extending interest free loan to ZIDCO.

NEA Rs. 55.55 lakh is required for setting up of Bamboo Technology Park at Sairing

CSS Rs.591.01 lakh is required for setting up of Industrial Growth Centre at Luangmual, for training expenses under PMRY and for 4th All India Census upgradation of database of MSME.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 41
SERICULTURE

See page 759-766 of Demand for grants of Government of Mizoram for 2008-2009

		<i>(Rs. in lakhs)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	708.65	708.65
		R(-)	8.00	8.00
		Total	700.65	700.65
<hr/>				
II.	Supplementary Estimates for the amount now required	Voted :	102.35	102.35
<hr/>				
TOTAL :			803.00	803.00
<hr/>				
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2851 - Village & Small Industries			
	Sub Major Head : 80 - General			
	Minor Head : 107 - Sericulture Industries			
	Sub Head : (01) - Direction			
	Detail Head : 00 - Direction			
	Object Head (01) - Salaries		0.65	0.65 (a)
TOTAL OF 107(01)-Direction			0.65	0.65
<hr/>				
	Sub Head : (02) - Administration			
	Detail Head : 00 - Administration			
	Object Head (01) - Salaries		67.60	67.60 (a)
	(06) - Medical Treatment		34.10	34.10 (e)
TOTAL OF 107(02) - Administration			101.70	101.70
TOTAL OF MAJOR HEAD : 2851			102.35	102.35
<hr/>				
TOTAL OF DEMAND NO. 41 (VOTED)			102.35	102.35

Explanatory Notes :

(a) Rs. 68.25 lakhs is required for payment of salary due to pay change and implementation of ACP scheme

(e) Rs. 34.10 lakh is required for payment of Medical re-imbusement bills of officers and staff.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 42
TRANSPORT

See page 767-784 of Demand for grants of Government of Mizoram for 2008-2009

		(Rs. in lakhs)			
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted :	2111.45	41.10	2152.55
		Total	2111.45	41.10	2152.55
II.	Supplementary Estimates for the amount now required	Voted :	242.57		242.57
TOTAL :			2354.02	41.10	2395.12
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2041 - Taxes on Vehicles				
	Minor Head : 001 - Direction and Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00 - Direction				
	Object Head (06) - Medical Treatment		36.15	36.15	(e)
TOTAL OF 001(01) - Direction			36.15	36.15	
	Sub Head : (02) - Administration				
	Detail Head : 00 - Administration				
	Object Head (01) - Salaries		28.25	28.25	(a)
	Object Head (13) - Office Expenses	1.00		1.00	
TOTAL OF 001(02) - Administration		1.00	28.25	29.25	
TOTAL OF MAJOR HEAD : 2041		1.00	64.40	65.40	
	Major Head : 2057 - Supplies and Disposals				
	Sub Major Head : 80 - General				
	Minor Head : 101 - Purchase				
	Sub Head : (01) - Consumer Petrol Pump				
	Detail Head : 00 - Consumer Petrol Pump				
	Object Head (01) - Salaries		1.05	1.05	(a)
TOTAL OF 101(01)-Consumer Petrol Pump			1.05	1.05	
TOTAL OF MAJOR HEAD: 2057			1.05	1.05	
	Major Head : 3055 - Road Transport				
	Sub Major Head : 80 - General				
	Minor Head : 001 - Direction and Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00 - Direction				
	Object Head (01) - Salaries		23.77	23.77	(a)
	Object Head (06) - Medical Treatment		82.73	82.73	(e)
	Object Head (51) - Motor Vehicle	16.92		16.92	(w)
TOTAL OF 001(01) - Direction		16.92	106.50	123.42	
	Sub Head : (02) - Administration				
	Detail Head : 00 - Administration				
	Object Head (01) - Salaries		1.00	1.00	(a)
TOTAL OF 001(02) - Administration			1.00	1.00	

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 42
TRANSPORT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 3055 - Road Transport			
Sub Major Head : 80 - General			
Minor Head : 800 - Other expenditure			
Sub Head : (03) - General Administration			
Detail Head : 00 - General Administration			
Object Head (01) - Salaries		51.40	51.40 (a)
TOTAL OF 800(03) - General Administration		51.40	51.40
Sub Head : (01) - Railway Out Agency			
Detail Head : 00 - Railway Out Agency			
Object Head (01) - Salaries		0.30	0.30 (a)
TOTAL OF 001(01) - Railway Out Agency		0.30	0.30
TOTAL OF MAJOR HEAD : 3055	16.92	159.20	176.12
TOTAL OF REVENUE SECTION	17.92	224.65	242.57
TOTAL OF DEMAND NO. 42 (Voted)	17.92	224.65	242.57

Explanatory Notes :

- (a) Rs. 105.77 lakhs is required for payment of Salary due to implementation of ACP scheme and upgradation of pay scale.
- (e) Rs. 118.88 lakh is required for payment of Medical re-imbusement bills of officers and staff.
- (h) Rs.1.00 lakh is required for procurement of goods and materials due to opening new District Offices.
- (w) Rs. 16.92 lakh is required for maintenance of vehicles, POL, etc.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 43
TOURISM

See page 785-796 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant			
	Voted :	434.65		434.65
	R(-)	4.50		4.50
II.	Supplementary Estimates for the amount now required	430.15		430.15
	Voted :	68.96		68.96
	TOTAL :	499.11		499.11
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 3452 - Tourism			
	Sub Major Head : 80 - General			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00 - Direction			
	Object Head (01) - Salaries		13.50	13.50 (a)
	(06) - Medical Treatment		11.70	11.70 (e)
	TOTAL OF 001(01)-Direction		25.20	25.20
	Sub Major Head : 01 - Tourist Infrastructure			
	Minor Head : 102 - Tourist Accommodation			
	Sub Head : (01) - Tourist Accommodation			
	Object Head (01) - Salaries		5.55	5.55 (a)
	(27) - Minor Works	2.00		2.00 (n)
	TOTAL OF 102(01)-Tourist Accommodation	2.00	5.55	7.55
	TOTAL OF MAJOR HEAD : 3452	2.00	30.75	32.75
	<u>CENTRALLY SPONSORED SCHEME</u>			
	Major Head : 3452 - Tourism			
	Sub Major Head : 80 - General			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (02) - Promotion of Fairs & Festivals/CSS			
	Detail Head : 00 - Promotion of Fairs & Festivals/CSS			
	Object Head (50) - Other Charges	27.00		27.00 (v)
	TOTAL OF 800(02)-Promotion of Fairs&Festivals/CSS	27.00		27.00
	Sub Head : (03) - Tourist Information & Literature/CSS			
	Object Head (13) - Office Expenses	9.21		9.21 (h)
	TOTAL OF 800(03)-Tourist Info. & Literature/CSS	9.21		9.21
	TOTAL OF MAJOR HEAD : 3452 - CSS	36.21		36.21
	TOTAL OF REVENUE SECTION	38.21	30.75	68.96
	TOTAL OF DEMAND NO. 43 (Voted)	38.21	30.75	68.96

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 43
TOURISM**

EXPLANATORY NOTES :-

- (a) Rs. 19.05 lakh is required for salary due to revision of pay scale and implementation of ACP schemes.
- (e) Rs. 11.70 lakh is required for payment of Medical re-imbusement bills.
- (h) Rs. 9.21 lakh is required for Development of Software and payment of Gateway.
- (n) Rs. 2.00 lakh is required for repair and renovation of Tourist Lodges
- (v) Rs. 27.00 lakh is required for expenses of Anthurium Festival and promotion of Fairs and Festivals.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 44
TRADE & COMMERCE

See page 797-804 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted :	345.35	345.35	
		R(-)	4.65	4.65	
		Total	340.70	340.70	
II.	Supplementary Estimates for the amount now required	Voted :	25.55	25.55	
		TOTAL :	366.25	366.25	
III.	Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head	: 2435 - Other Agricultural Programme			
	Sub Major Head	: 01 - Marketing & Quality Control			
	Minor Head	: 101 - Marketing Facilities			
	Sub Head	: (01) - Agriculture Marketing			
	Detail Head	: 00 - Agriculture Marketing			
	Object Head	(01) - Salaries		3.50	3.50 (a)
		(06) - Medical Treatment		21.05	21.05 (e)
	TOTAL OF 101(01) - Agriculture Marketing			24.55	24.55
		Sub Major Head	: 80 - General		
	Minor Head	: 800 - Other Expenditure			
	Sub Head	: (01) - Other Expenditure			
	Detail Head	: 00 - Other Expenditure			
	Object Head	(01) - Salaries	1.00	1.00 (a)	
TOTAL OF 800(01) - Other Expenditure			1.00	1.00	
TOTAL OF MAJOR HEAD : 2435			25.55	25.55	
TOTAL OF DEMAND NO. 44 (Voted)			25.55	25.55	

EXPLANATORY NOTES :

- (a) Rs. 4.50 lakh is required for Salary due to implementation of ACP schemes and upgradation of pay scale.
- (e) Rs.21.05 lakh is required for payment of Medical re-imbusement bills.

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

See page 805 - 885 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	8046.55	7078.60	15125.15
	R(-)	21.80	184.30	206.10
	Total	8024.75	6894.30	14919.05
II. Supplementary Estimates for the amount now required	Voted :	1000.14	8063.54	9063.68
	TOTAL :	9024.89	14957.84	23982.73
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2059 - Public Works			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 - Direction			
Object Head	(06) - Medical Treatment		316.20	316.20 (e)
TOTAL OF 001(01) - Direction			316.20	316.20
Sub Head	: (02) - Administration			
Detail Head	: 00 - Administration			
Object Head	(01) - Salaries		45.55	45.55 (a)
TOTAL OF 001(02) - Administration			45.55	45.55
TOTAL OF MAJOR HEAD 2059			361.75	361.75
Major Head	: 3054 - Roads & Bridges			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 - Direction			
Object Head	(01) - Salaries		33.00	33.00 (a)
TOTAL OF 001(01) - Direction			33.00	33.00
Sub Head	: (02) - Administration			
Detail Head	: 00 - Administration			
Object Head	(01) - Salaries		43.00	43.00 (a)
TOTAL OF 001(02) - Administration			43.00	43.00
Sub Major Head	: 04 - District and Other Roads			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction & Repair of Road Dist. & Rural Area			
Detail Head	: 00 - Construction & Repair of Road Dist. & Rural Area			
Object Head	(27) - Minor Works		67.81	67.81 (n)
TOTAL OF 800 (01) Construction & Repair of Road			67.81	67.81
Sub Head	: (02) - Construction & Repair of Road/TFC			
Detail Head	: 00 - Construction & Repair of Road/TFC			
Object Head	(27) - Minor Works		413.45	413.45 (n)
TOTAL OF 800 (01) Construction & Repair of Road/TFC			413.45	413.45

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head : 3054 - Roads & Bridges				
Sub Major Head : 04 - District and Other Roads				
Minor Head : 337 - Road works				
Sub Head : (01) - Construction of road under CRF/CPS				
Detail Head : 00 - Construction of road under CRF/CPS				
Object Head (27) - Minor Works	43.83		43.83	(n)
TOTAL OF 337(01) - Const. of road under CRF/CPS	43.83		43.83	
TOTAL OF MAJOR HEAD : 3054	43.83	557.26	601.09	
Major Head : 3056 - I.W.T.				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : (02) - Administration				
Detail Head : 00 - Administration				
Object Head (01) - Salaries		2.00	2.00	(a)
TOTAL OF 001(02) - Administration		2.00	2.00	
TOTAL OF MAJOR HEAD : 3056		2.00	2.00	
TOTAL OF REVENUE SECTION - PWD	43.83	921.01	964.84	
<u>CAPTIAL SECTION</u>				
Major Head : 4059 - C.O. on Public Works				
Sub Major Head : 80 - General				
Minor Head : 051 - Construction				
Sub Head : (02) - Construction under General Service (State Plan)				
Detail Head : 00 - Construction under General Service (State Plan)				
Object Head (53) - Major Works	1.50		1.50	(y)
TOTAL OF 051(02) - Const. under Gen. Service(State Plan)	1.50		1.50	
Sub Head : (03) - Construction of Strong Room				
Detail Head : 00 - Construction of Strong Room				
Object Head (53) - Major Works	50.00		50.00	(y)
TOTAL OF 051(03) - Construction of Strong Room	50.00		50.00	
Sub Head : (04) - Renovation of Mizoram House, Vellore				
Detail Head : 00 - Renovation of Mizoram House, Vellore				
Object Head (53) - Major Works	10.00		10.00	(y)
TOTAL OF 051(04)-Renovation of Mizoram House, Vellore	10.00		10.00	
TOTAL OF MAJOR HEAD 4059	61.50		61.50	
Major Head : 4216 - C.O. on Housing				
Sub Major Head : 01 - Government Residential Buildings				
Minor Head : 700 - Other Housing				
Sub Head : 02 - Construction & Repair of Government Residential Bldg./Plan				
Detail Head : 00 - Construction & Repair of Government Residential Bldg./Plan				
Object Head (53) - Major Works	15.00		15.00	(y)
TOTAL OF 700 (02) - Const & Repair/Plan	15.00		15.00	
TOTAL OF MAJOR HEAD 4216	15.00		15.00	

**SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4552 - C.O. on NEA			
Sub Major Head : 80 - General			
Minor Head : 145 - Roads & Bridges			
Sub Head : (05) - Construction of N.E. Roads			
Detail Head : 00-Construction of N.E. Roads			
Object Head (53) - Major Works	34.12		34.12 (y)
TOTAL OF 145(05)-Construction of N.E. Roads	34.12		34.12
Sub Head : (06) - Construction of Bairabi-Zamuang			
Detail Head : 00 - Construction of Bairabi-Zamuang			
Object Head (53) - Major Works	444.34		444.34 (y)
TOTAL OF 145(06) - Const. of Bairabi-Zamuang	444.34		444.34
Sub Head : (08) - Construction of Keitum-Artahkawn Road			
Detail Head : 00 - Construction of Keitum-Artahkawn Road			
Object Head (53) - Major Works	444.34		444.34 (y)
TOTAL OF 145(08) - Const. of Keitum-Artahkawn Rd.	444.34		444.34
Sub Head : (09) - Construction of Bairabi-Mamit Road			
Detail Head : 00 - Construction of Bairabi-Mamit Road			
Object Head (53) - Major Works	222.12		222.12 (y)
TOTAL OF 145(09) - Const. of Bairabi-Mamit Rd.	222.12		222.12
Sub Head : (10) - Construction of Timber Bridge Nalkawn-Chamdur			
Detail Head : 00 - Construction of Timber Bridge Nalkawn-Chamdur			
Object Head (53) - Major Works	5.00		5.00 (y)
TOTAL OF 145(10) - Const. of Timber Bridge Nalkawn-Chamdur	5.00		5.00
Sub Head : (11) - Upgradation of Saitual-Phullen Road			
Detail Head : 00 - Upgradation of Saitual-Phullen Road			
Object Head (53) - Major Works	333.23		333.23 (y)
TOTAL OF 145(11) - Upgradation of Saitual-Phullen Road	333.23		333.23
Sub Head : (14) - Construction of approach road to Chalfilh (Vanzau) Tourist Centre			
Detail Head : 00 - Construction of approach road to Chalfilh (Vanzau) Tourist Centre			
Object Head (53) - Major Works	10.90		10.90 (y)
TOTAL OF 145(14)-Const. of Road to Chalfilh(Vanzau)	10.90		10.90
Sub Head : (16) - Construction of Road Tlabung-Kawrpuchhuah			
Detail Head : 00 - Construction of Road Tlabung-Kawrpuchhuah			
Object Head (53) - Major Works	222.12		222.12 (y)
TOTAL OF 145(16)-Const. of Road Tlabung-Kawrpuchhuah	222.12		222.12

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4552 - C.O. on NEA			
Sub Major Head : 80 - General			
Minor Head : 145 - Roads & Bridges			
Sub Head : (18) - Construction of Vaikhawtlang-Khuangphah			
Detail Head : 00 - Construction of Vaikhawtlang-Khuangphah			
Object Head (53) - Major Works	111.01		111.01 (y)
TOTAL OF 145(18)-Const. of Vaikhawtlang-Khuangphah	111.01		111.01
Sub Head : (19) - Survey & Investigation of the 11th Plan Road			
Detail Head : 00 - Survey & Investigation of the 11th Plan Road			
Object Head (53) - Major Works	74.50		74.50 (y)
TOTAL OF 145(19) Survey & Invest. of the 11th Plan Road	74.50		74.50
Minor Head : 142 - Road Transport			
Sub Head : (01) - Construction of ISBT at Aizawl			
Detail Head : 00 - Construction of ISBT at Aizawl			
Object Head (53) - Major Works	99.90		99.90 (y)
TOTAL OF 142(01) - Const. of ISBT at Aizawl	99.90		99.90
TOTAL OF MAJOR HEAD : 4552 - NEA	2001.58		2001.58
Major Head : 5054 - C.O. on Roads & Bridges			
Sub Major Head : 04 - District & Other Roads			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Construction of Road under ACA/CRF			
Detail Head : 00 - Construction of Road under ACA/CRF			
Object Head (53) - Major Works	40.00		40.00 (y)
TOTAL OF 800(01)-Const. of Road under ACA/CRF	40.00		40.00
Sub Head : (01) - Construction of Road under State Plan(ACA)			
Detail Head : 00 - Construction of Road under State Plan(ACA)			
Object Head (53) - Major Works	70.00		70.00 (y)
TOTAL OF 800(01)-Const. of Road under State Plan(ACA)	70.00		70.00
Sub Head : (03) - Approach Road to Zarkawt Cemetary/Plan			
Detail Head : 00 - Approach Road to Zarkawt Cemetary/Plan			
Object Head (53) - Major Works	6.00		6.00 (y)
TOTAL OF 800(03)-Approach Road to Zarkawt Cemetary/Plan	6.00		6.00
Sub Head : (08) - Construction of Road under BAFFACOS (TFC)			
Detail Head : 00 - Construction of Road under BAFFACOS (TFC)			
Object Head (53) - Major Works	137.67		137.67 (y)
TOTAL OF 800(08)-Construction of Road under BAFFACOS(TFC)	137.67		137.67
TOTAL OF 5054 - ACA	253.67		253.67

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 5054 - C.O. on Roads & Bridges			
Minor Head : 04 - District & Other Roads			
Sub Head : 800 - Other Expenditure			
Sub Head : (10) - Construction of Bamboo Link Road from Tuirial Airfield-Bukpui/NLCPR			
Detail Head : 00 - Construction of Bamboo Link Road from Tuirial Airfield-Bukpui/NLCPR			
Object Head (53) - Major Works	4.05		4.05
TOTAL OF 800(10)-Const. of Bamboo Link Road/NLCPR	4.05		4.05
Sub Head : (12) - Construction of Bailey Bridges over Lunghmullui on Lengpui-W.Serzawl Road/NLCPR			
Detail Head : 00 - Construction of Bailey Bridges over Lunghmullui on Lengpui-W.Serzawl Road/NLCPR			
Object Head (53) - Major Works	64.57		64.57
TOTAL OF 800(12) - Construction of Beiley Bridge/NLCPR	64.57		64.57
Sub Head : (13) - Construction of Bridges over Tuichang on Keitum-Artahkawn Road/NLCPR			
Detail Head : 00 - Construction of Bridges over Tuichang on Keitum-Artahkawn Road/NLCPR			
Object Head (53) - Major Works	90.00		90.00
TOTAL OF 800(13) - Construction of Bridge/NLCPR	90.00		90.00
TOTAL OF MAJOR HEAD : 5054 - NLCPR	158.62		158.62
Sub Major Head : 01 - National Highway			
Minor Head : 337 - Road Works			
Sub Head : (04)-Improvement of Roads under Inter State Connectivity/CSS			
Detail Head : 00-Improvement of Roads under Inter State Connectivity/CSS			
Object Head (53) - Major Works	525.90		525.90
TOTAL OF 337(04)-Imp. Of Roads under Inter State Connectivity/CSS	525.90		525.90
TOTAL OF 5054 - CSS	525.90		525.90
TOTAL OF MAJOR HEAD - 5054	938.19		938.19
Major Head : 4711 - C.O. on Flood Control Projects			
Sub Major Head : 02 - Anti Erosion Projects			
Minor Head : 800 - Other expenditure			
Sub Head : (01) - Control of Erosion at Aizawl/CSS			
Detail Head : 00 - Control of Erosion at Aizawl/CSS			
Object Head (53) - Major Works	1108.09		1108.09
TOTAL OF 800(01) - Coontrol of Erosion at Aizawl/CSS	1108.09		1108.09
TOTAL OF MAJOR HEAD 4711	1108.09		1108.09
TOTAL OF CAPITAL SECTION - PWD	4124.36		4124.36
TOTAL OF REVENUE SECTION - PWD	43.83	921.01	964.84
TOTAL OF CAPITAL SECTION - PWD	4124.36		4124.36
TOTAL OF REVENUE AND CAPITAL(PWD)	4168.19	921.01	5089.20

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>OTHER DEPARTMENT (REVENUE SECTION)</u>			
Major Head : 2054 - Treasury & Accounts Administration			
Sub Major Head : 80 - General			
Minor Head : 095 - Directorate of Accounts & Treasuries			
Sub Head : (02) - District Treasury			
Detail Head : 00 - District Treasury			
Object Head (27) - Minor Works		10.00	10.00 (n)
TOTAL OF 095(02)-District Treasury		10.00	10.00
TOTAL OF MAJOR HEAD : 2054		10.00	10.00
Major Head : 3454 - Census, Survey & Statistics			
Sub Major Head : 01 - Census			
Minor Head : 001 - Direction & Administration			
Sub Head : (02) - Administration			
Detail Head : 00 - Administration			
Object Head (53) - Major Works	20.00		20.00 (y)
TOTAL OF 001(02) - Administration	20.00		20.00
TOTAL OF MAJOR HEAD : 3454	20.00		20.00
Major Head : 2801 - Power			
Sub Major Head : 05 - Transmission & Distribution			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 - Direction			
Object Head (34) - Scholarship/Stipend	5.30		5.30 (r)
TOTAL OF 001(01) - Direction	5.30		5.30
TOTAL OF MAJOR HEAD : 2801	5.30		5.30
TOTAL OF OTHER DEPARTMENT-REVENUE	25.30	10.00	35.30
<u>OTHER DEPARTMENT (CAPITAL SECTION)</u>			
Major Head : 4055 - C.O. on Police			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Modernisation of Police Forces(CSS/Non Plan)			
Detail Head : 00 - Modernisation of Police Forces(CSS/Non Plan)			
Object Head (53) - Major Works		709.42	709.42
TOTAL OF 800(01)-Modernisation of Police Forces(CSS/Non Plan)		709.42	709.42
Minor Head : 211 - Police Housing(LIC/Plan)			
Sub Head : (01) - Building for Police Housing(LIC/Plan)			
Detail Head : 00 - Building for Police Housing(LIC/Plan)			
Object Head (53) - Major Works	275.00		275.00 (y)
TOTAL OF 211(01) Building for Police Housing(LIC/Plan)	275.00		275.00
Sub Head : (01) - Building for Police Housing			
Detail Head : 00 - Building for Police Housing			
Object Head (53) - Major Works	33.00		33.00 (y)
TOTAL OF 211(01) Building for Police Housing	33.00		33.00
TOTAL OF MAJOR HEAD : 4055	308.00	709.42	1017.42

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

		<i>(Rs. in lakhs)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>OTHER DEPARTMENT (CAPITAL SECTION)</u>				
Major Head	: 4059 - C.O. on PWD (L&J)			
Sub Major Head	: 01 - Office Building			
Minor Head	: 051 - Construction			
Sub Head	: (02) - Construction of LR & S Building			
Detail Head	: 00 - Construction of LR & S Building			
Object Head	(53) - Major Works	50.00		50.00 (y)
TOTAL OF 051(02) Construction of LR & S Building		50.00		50.00
<hr/>				
Sub Head	: (01) - Construction of Judiciary Building/CSS			
Detail Head	: 00 - Construction of Judiciary Building/CSS			
Object Head	(53) - Major Works	78.60		78.60
TOTAL OF 051(01) - Const. of Judiciary Building/CSS		78.60		78.60
TOTAL OF MAJOR HEAD : 4059		128.60		128.60
<hr/>				
Major Head	: 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head	: 03 - Sprots & Youth Services & Sports Stadia			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (02) - Construction of Adminstrative Bldg. of NCC Airwing			
Detail Head	: 00 - Construction of Adminstrative Bldg. of NCC Airwing			
Object Head	(53) - Major Works	29.50		29.50 (y)
TOTAL OF 800(02) - Const. of Admn. Bldg. of NCC-Airwing		29.50		29.50
<hr/>				
Sub Major Head	: 01 - General Education			
Minor Head	: 202 - Secondary Education			
Sub Head	: (01) - Govt. High School/NLCPR			
Detail Head	: 00 - Govt. High School/NLCPR			
Object Head	(53) - Major Works	99.10		99.10 (y)
TOTAL OF 202(01)-Govt. High School/NLCPR		99.10		99.10
<hr/>				
Minor Head	: 205 - Language Development			
Sub Head	: (01) - Construction of MHTC Building/CSS			
Detail Head	: 00 - Construction of MHTC Building/CSS			
Object Head	(53) - Major Works	134.86		134.86 (y)
TOTAL OF 205(01) Construction of MHTC Building/CSS		134.86		134.86
TOTAL OF MAJOR HEAD : 4202		263.46		263.46
<hr/>				
Major Head	: 4210 - C.O. on Medical & Public Health			
Sub Major Head	: 02 - Rural Health Services			
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: (53) - Construction of Referral Hospital/NLCPR			
Detail Head	: 00 - Construction of Referral Hospital/NLCPR			
Object Head	(53) - Major Works	317.77		317.77
TOTAL OF 110(53) - Construction of Referral Hospital/NLCPR		317.77		317.77
TOTAL OF MAJOR HEAD : 4210		317.77		317.77

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>OTHER DEPARTMENT(CAPITAL SECTION)</u>			
Major Head : 4401 - C.O. on Crop Husbandry			
Sub Major Head : 80 - General			
Minor Head : 108 - Commercial Crop			
Sub Head : (04) - Oil Palm Development/ACA-OT			
Detail Head : 00 - Oil Palm Development/ACA-OT			
Object Head (53) - Major Works	40.00		40.00 (y)
TOTAL OF 108(04)-Oil Palm Development/ACA-OT	40.00		40.00
TOTAL OF MAJOR HEAD 4401	40.00		40.00
Major Head : 4405 - C.O. on Fisheries			
Sub Major Head : 80 - General			
Minor Head : 109 - Extension & Training			
Sub Head : (01) - Info., Extension, Education & Training/CSS			
Detail Head : 00 - Info., Extension, Education & Training/CSS			
Object Head (53) - Major Works	18.00		18.00
TOTAL OF 109(01) - Info., Extension, Edn.& Training./CSS	18.00		18.00
TOTAL OF MAJOR HEAD : 4405/CSS	18.00		18.00
Major Head : 4406 - C.O. on Forestry & Wild Life			
Sub Major Head : 80 - General			
Minor Head : 800 - Other expenditure			
Sub Head : (02) - Maintenance of Forest/TFC			
Detail Head : 00-Maintenance of Forest/TFC			
Object Head (53) - Major Works	79.00		79.00 (y)
TOTAL OF 800(02)-Maintenance of Forest/TFC	79.00		79.00
TOTAL OF MAJOR HEAD : 4406	79.00		79.00
Major Head : 4408 - C.O. on Food Storage & warehousing			
Sub Major Head : 02 - Storage & Warehousing			
Minor Head : 101 - Rural Godown Programme			
Sub Head : (01) - Rural Godown Programme			
Detail Head : 00-Rural Godown Programme			
Object Head (53) - Major Works	5.00		5.00 (y)
TOTAL OF 101(01)-Rural Godown Programme	5.00		5.00
Sub Head : (01) - Rural Godown Programme/CSS			
Detail Head : 00-Rural Godown Programme/CSS			
Object Head (53) - Major Works	200.00		200.00
TOTAL OF 101(01)-Rural Godown Programme/CSS	200.00		200.00
TOTAL OF MAJOR HEAD - 4408	205.00		205.00

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>OTHER DEPARTMENT(CAPITAL SECTION)</u>			
Major Head : 4515 - C.O. on Other Rural Development Programme			
Sub Major Head : 80 - General			
Minor Head : 102 - Community Development			
Sub Head : (01) - Social Education			
Detail Head : 00 - Social Education			
Object Head (53) - Major Works	0.85		0.85 (y)
TOTAL OF 102(01) - Social Education	0.85		0.85
TOTAL OF MAJOR HEAD : 4515	0.85		0.85
Major Head : 4552 - C.O. on NEA			
Sub Major Head : 80 - General			
Minor Head : 115 - G.A.D(Aviation)			
Sub Head : (01) - Strengthening of Lengpui Airport Runway/NEA			
Detail Head : 00 - Strengthening of Lengpui Airport Runway/NEA			
Object Head (53) - Major Works	487.55		487.55
TOTAL OF 115(01)-Strengthening of Lengpui Airport Runway/NEA	487.55		487.55
TOTAL OF MAJOR HEAD : 4552	487.55		487.55
Major Head : 5452 - C.O. on Tourism			
Sub Major Head : 80 - General			
Minor Head : 102 - Tourist Accommodation			
Sub Head : (01) - Tourist Accommodation/CSS			
Detail Head : 00 - Tourist Accommodation/CSS			
Object Head (53) - Major Works	1381.53		1381.53
TOTAL OF 102(01)-Tourist Accommodation	1381.53		1381.53
TOTAL OF MAJOR HEAD 5452	1381.53		1381.53
TOTAL OF CAPITAL SECTION - OTHER	3229.76	709.42	3939.18
TOTAL OF REVENUE SECTION - OTHER	25.30	10.00	35.30
TOTAL OF CAPITAL SECTION	7354.12	709.42	8063.54
TOTAL OF REVENUE SECTION	69.13	931.01	1000.14
TOTAL OF DEMAND NO. 45(Voted)	7423.25	1640.43	9063.68

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 45
PUBLIC WORKS

Explanatory Notes :

- (a) Rs. 123.55 lakhs additional fund is required for payment of salary due to implementation of ACP scheme and upgradation of pay scale
- (e) Rs. 316.20 lakh is required for payment of Medical Re-imbusement Bills
- (n) Rs. 525.09 lakh is required for repair and renovation of roads/bridges damaged by landslide/flood and construction of roads under CRF/CPS etc.
- (y) Rs. 192.50 lakhs is required for construction of Strong Room, payment of land price at Kolkata. Renovation of Mizoram House, Vellore, for installation of fixed cabinets and fixtures in the C.M.'s Bungalow and construction of various works

NEA Rs. 2001.58 lakh is required for implementation of various schemes/projects under NEA

NLCPR Rs. 158.62 lakh is required for implementation of schemes/projects under NLCPR

CSS Rs. 1633.99 lakh is required for implementation of schemes/project under CSS

Other Department

- (n) Rs. 10.00 lakhs additional fund is required for shifting of Aizawl South Treasury office.
- (y) An additional fund of Rs. 178.35 lakh is required for construction of various buildings. Viz. - District Land Revenue & Settlement Office, Saikuti Hall and Godown etc.
- (r) Rs. 5.30 lakh additional fund is required for payment of scholarship/stipend.

LIC Rs. 275.00 lakhs is required for construction of various buildings under Police Department

TFC Rs. 216.67 lakhs additional fund is required for construction of buildings under TFC

NEA Rs. 487.55 lakhs is required for implementation of schemes/project under NEA

NLCPR Rs. 416.87 lakhs is required for implementation of schemes/project under NLCPR

CSS Rs. 2522.41 lakhs is required for implementation of schemes/project under CSS

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

See page 886-899 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I. Original Grant	Voted :	1008.85	12511.80	13520.65	
	R(-)	2.00	129.88	131.88	
	Total	1006.85	12381.92	13388.77	
II. Supplementary Estimates for the amount now required	Voted :	840.92		840.92	
	TOTAL :	1847.77	12381.92	14229.69	
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head	2217 - Urban Development				
Sub Major Head	: 01 - State Capital Development				
Minor Head	: 001 - Direction & Administration				
Sub Head	: (01) - Direction				
Detail Head	: 00 - Direction				
Object Head	(01) - Salary	10.56		10.56	(a)
	(02) - Wages	1.18	2.19	3.37	(b)
	(06) - Medical Treatment		41.00	41.00	(e)
	(13) - Office Expenses	10.00		10.00	(h)
	(27) - Minor Works	45.05		45.05	(n)
	TOTAL OF 001(01) - Direction	66.79	43.19	109.98	
Sub Head	: (02) - Administration				
Detail Head	: 00 - Administration				
Object Head	(01) - Salaries	3.25		3.25	(a)
	TOTAL OF 001(02) - Administration	3.25		3.25	
Minor Head	: 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities Town Improvement Boards etc.				
Sub Head	: (01) - Aizawl Development Authority				
Detail Head	: 00 - Aizawl Development Authority				
Object Head	(31) - Grants-in-aid	96.42		96.42	(p)
	TOTAL OF 191(01) - Aizawl Development Authority	96.42		96.42	
Sub Head	: (02) - Aizawl Municipal Corporation				
Detail Head	: 00 - Aizawl Municipal Corporation				
Object Head	(31) - Grants-in-aid	25.00		25.00	(p)
	TOTAL OF 191(02) - Aizawl Municipal Corporation	25.00		25.00	
Sub Head	: (03) - Grants for ULB/TFC				
Detail Head	: 00 - Grants for ULB/TFC				
Object Head	(13) - Office Expenses		10.00	10.00	(h)
	(53) - Major works		190.00	190.00	(y)
	TOTAL OF 191(03) - Grants for ULB/TFC		200.00	200.00	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head 2217 - Urban Development				
Sub Major Head : 01 - State Capital Development				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - SJSRY /PLAN				
Detail Head : 00 - SJSRY /PLAN				
Object Head (01) - Salary	3.18		3.18	(a)
(11) - Domestic Travel Expenses	2.00		2.00	(f)
(13) - Office Expenses	2.02		2.02	(h)
(27) - Minor Works	36.00		36.00	(n)
(31) - Grants-in-aid	18.00		18.00	(p)
(50) - Other Charges	1.00		1.00	(v)
TOTAL OF 800(01) - SJSRY/PLAN	62.20		62.20	
Sub Head : (05) - Sanitation				
Sub Head : 00 - Sanitation				
Object Head (01) - Salaries		29.19	29.19	(a)
(02) - Wages	1.35	5.28	6.63	(b)
TOTAL OF 800(05) - Sanitation	1.35	34.47	35.82	
Sub Major Head : 03 - ISDMT				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction/TCP				
Detail Head : 00 - Direction/TCP				
Object Head (01) - Salary		2.78	2.78	(a)
(02) - Wages				(b)
TOTAL OF 001(01) - Direction/TCP		2.78	2.78	
Minor Head : 051 - Construction				
Sub Head : (01) - NERUDP(EAP/SIPMIU)				
Detail Head : 00 - NERUDP(EAP/SIPMIU)				
Object Head (31) - Grants-in-aid	99.27		99.27	(p)
TOTAL OF 051(01)-NERUDP(EAP/SIPMIU)	99.27		99.27	
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head 2217 - Urban Development				
Sub Major Head : 01 - State Capital Development				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - SJSRY/CSS				
Detail Head : 00 - SJSRY/CSS				
Object Head (13) - Office Expenses	10.85		10.85	
(27) - Minor works	70.75		70.75	
(31) - Grants-in-aid	77.25		77.25	
(34) - Scholarship/Stipend	10.75		10.75	
(50) - Other Charges	5.25		5.25	
TOTAL OF 800(01) - SJSRY/CSS	174.85		174.85	
GRANT TOTAL OF MAJOR HEAD : 2217	529.13	280.44	809.57	

SUPPLEMENTARY DEMAND FOR 2008-2009
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head : 2015 - Election				
Sub Major Head : 80 - General				
Minor Head : 101 - State Election Commission				
Sub Head : (01) - State Election Commission				
Detail Head : 00 - State Election Commission				
Object Head				
(01) - Salary		5.74	5.74	(a)
(02) - Wages		2.91	2.91	(b)
(06) - Medical Treatment		0.20	0.20	(e)
(11) - Domestic Travel Expenses		1.00	1.00	(f)
(13) - Office Expenses		21.50	21.50	(h)
TOTAL OF 101(01)-State Election Commission		31.35	31.35	
TOTAL OF REVENUE SECTION	529.13	311.79	840.92	
TOTAL OF DEMAND NO. 46 (VOTED)	529.13	311.79	840.92	

EXPLANATORY NOTES :

- (a) Rs. 54.70 lakh is required for Salary due to implementation of ACP schemes and upgradation of pay scale
- (b) Rs. 11.82 lakh is required due to engagement of additional employees on M/R basis.
- (e) Rs. 41.20 lakh is required for payment of Medical Re-imbusement bills of officers and staff
- (f) Rs. 3.00 lakh is required for payment of official's travelling expenses
- (h) Rs. 43.52 lakhs is required for implementation of SJSRY schemes, establishment of SEC and office expenses
- (n) Rs. 81.05 lakhs is required for construction of CHAN IN, purchase of Land and Renovation & Improvement of CH. Chhunga Bus Terminal Basement
- (p) Rs. 238.69 lakhs is required for salaries and other items under Grants-in-aid expenditure
- (v) Rs.1.00 lakhs is required for payment of Retaining wall etc.
- (y) Rs.190.00 lakhs is required for implementation of schemes under Local Bodies Grants of TFC award.

CSS Rs. 174.85 lakhs is required for implementation of projects under SJSRY schemes.

**SUPPLEMENTARY DEMAND FOR 2008-2009
PUBLIC DEBT**

See page 900-921 of Demand for Grants of Government of Mizoram for 2008-2009

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Charged	21812.80	18011.90	39824.70
	R(-)		8666.99	8666.99
	Total :	21812.80	9344.91	31157.71
II. Supplementary Estimates for the amount now required	Charged	2615.74	442.79	3058.53
	TOTAL :	24428.54	9787.70	34216.24
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2049 - Interest Payment			
Sub Major Head	: 01 - Interest on Internal Debt			
Minor Head	: 101 - Interest on Market Loans			
Sub Head	: (01) - Interest on Loan from LIC (Housing)			
Detail Head	: 00 - Interest on Loan from LIC (Housing)			
Object Head	(45) - Interest		29.24	29.24 (u)
Total of Major Head : 101(01)			29.24	29.24
Sub Head	: (02) - Interest on Loan from LIC (Water Supply)			
Detail Head	: 00 - Interest on Loan from LIC (Water Supply)			
Object Head	(45) - Interest		32.01	32.01 (u)
Total of Major Head : 101(02)			32.01	32.01
Sub Head	: (03) - Interest on Loan from LIC (Power Project)			
Detail Head	: 00 - Interest on Loan from LIC (Power Project)			
Object Head	(45) - Interest		77.36	77.36 (u)
Total of Major Head : 101(03)			77.36	77.36
Sub Head	: (05) - Interest on Loan from NCDC			
Detail Head	: 00 - Interest on Loan from NCDC			
Object Head	(45) - Interest		11.41	11.41 (u)
Total of Major Head : 101(05)			11.41	11.41
Sub Head	: (06) - Interest on Loan from REC			
Detail Head	: 00 - Interest on Loan from REC			
Object Head	(45) - Interest		854.76	854.76 (u)
Total of Major Head : 101(06)			854.76	854.76
Sub Head	: (07) - Interest on Loan from HUDCO (Housing) HBA			
Detail Head	: 00 - Interest on Loan from HUDCO (Housing) HBA			
Object Head	(45) - Interest		2.31	2.31 (u)
Total of Major Head : 101(07)			2.31	2.31
Sub Head	: (11) - Interest on Power Bonds			
Detail Head	: 00 - Interest on Power Bonds			
Object Head	(45) - Interest		0.50	0.50 (u)
Total of Major Head : 101(11)			0.50	0.50

**SUPPLEMENTARY DEMAND FOR 2008-2009
PUBLIC DEBT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2049 - Interest Payment			
Sub Major Head : 01 - Interest on Internal Debt			
Minor Head : 122 - Interest on Investment in Special Central Govt. Securities issued against net collection of small saving from 1.4.99			
Sub Head : (01) - Interest on Investment in Special Central Govt. Securities issued against net collection of small saving from 1.4.99			
Detail Head : 00 - Interest on Investment in Special Central Govt. Securities issued against net collection of small saving from 1.4.99			
Object Head (45) - Interest	6.70		6.70 (u)
Total of Major Head : 122(01)	6.70		6.70
Minor Head : 305 - Management of Debt			
Sub Head : (01) - Management of Debt/Commission on Market Borrowing (SDL)			
Detail Head : 00 - Management of Debt/Commission on Market Borrowing (SDL)			
Object Head (50) - Other Charges	16.00		16.00 (v)
Total of Major Head : 305(01)	16.00		16.00
TOTAL OF SUB MAJOR HEAD : 01	1030.29		1030.29
Sub Major Head : 03 - Interest on Small Savings Provident Fund etc.			
Minor Head : 104 - Interest on State Provident Fund etc.			
Sub Head : (01) - Interest on State Provident Fund etc.			
Detail Head : 00 - Interest on State Provident Fund etc.			
Object Head (45) - Interest	1208.17		1208.17 (u)
Total of Major Head : 104(01)	1208.17		1208.17
Minor Head : 108 - Interest on Insurance and Pension Funds			
Sub Head : (02) - Interest on Saving Fund			
Detail Head : 00 - Interest on Saving Fund			
Object Head (45) - Interest	5.00		5.00 (u)
Total of Major Head : 108(02)	5.00		5.00
TOTAL OF SUB MAJOR HEAD : 03	1213.17		1213.17
Sub Major Head : 04 - Interest on loans & advances from Central Govt.			
Minor Head : 103 - Interest on loans for CSS Plan Schemes			
Sub Head : (04) - Interest on Loans from Ministry of Agriculture			
Detail Head : 00 - Interest on Loans from Ministry of Agriculture			
Object Head (45) - Interest	365.39		365.39 (u)
Total of Major Head : 103(04)	365.39		365.39
Sub Head : (07) - Interest on Loan from Ministry of Surface Transport			
Detail Head : 00 - Interest on Loan from Ministry of Surface Transport			
Object Head (45) - Interest	0.55		0.55 (u)
Total of Major Head : 103(07)	0.55		0.55

**SUPPLEMENTARY DEMAND FOR 2008-2009
PUBLIC DEBT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2049 - Interest Payment			
Sub Major Head : 04 - Interest on loans & advances from Central Govt.			
Minor Head : 104 - Interest on Loans for Non-Plan Schemes			
Sub Head : (02) - Interest on Loans for Modernisation of Police			
Detail Head : 00 - Interest on Loans for Modernisation of Police			
Object Head (45) - Interest		5.73	5.73 (u)
Total of Major Head : 104(02)		5.73	5.73
Minor Head : 105 - Interest on Loans for Special Plan Schemes			
Sub Head : (01) - Interest on Loans from NEC			
Detail Head : 00 - Interest on Loans from NEC			
Object Head (45) - Interest		0.61	0.61 (u)
Total of Major Head : 105(01)		0.61	0.61
TOTAL OF SUB MAJOR HEAD : 04		372.28	372.28
TOTAL OF REVENUE SECTION		2615.74	2615.74
<u>CAPITAL SECTION</u>			
Major Head : 6003 - Internal Debt of the State Government			
Minor Head : 103 - Loans from LIC			
Sub Head : (01) - Loans from LIC(Housing)			
Detail Head : 00 - Loans from LIC(Housing)			
Object Head (56) - Repayment of Borrowing		237.17	237.17 (bb)
Total of Major Head : 103(01)		237.17	237.17
Sub Head : (03) - Loans from LIC (Power Project)			
Detail Head : 00 - Loans from LIC (Power Project)			
Object Head (56) - Repayment of Borrowing		18.32	18.32 (bb)
Total of Major Head : 103(03)		18.32	18.32
Minor Head : 106 - Compensation and Other Bonds			
Sub Head : (02) - 8.5% Government of Mizoram Power Bond.			
Detail Head : 00 - 8.5% Government of Mizoram Power Bond.			
Object Head (56) - Repayment of Borrowing		187.30	187.30 (bb)
Total of Major Head : 106(02)		187.30	187.30
TOTAL OF MAJOR HEAD : 6003		442.79	442.79
TOTAL OF CAPITAL SECTION		442.79	442.79
TOTAL OF REVENUE SECTION		2615.74	2615.74
TOTAL OF CAPITAL SECTION		442.79	442.79
TOTAL OF PUBLIC DEBT		3058.53	3058.53

**SUPPLEMENTARY DEMAND FOR 2008-2009
PUBLIC DEBT**

EXPLANATORY NOTES :

- (u) Additional fund amounting to Rs. 2599.74 lakhs is required for payment of arrear of interest dues carried over from 2007-08 under LIC, NCDC, REC, HUDCO, Power Bonds, NSSF and raising additional Market Loans. It is also due to under-estimation of accumulated GPF before Computerisation of data and due to under-estimation of accumulated Insurance and Pension Funds. Additional fund is also required due to availing of loans under Macro-Management in 2007-08 and due to underestimation of interest payment to Ministry of Surface Transport and also in connection with Modernisation of Police and Special Plan Schemes(NEC)
- (v) An additional fund of Rs. 16.00 lakh is required due to raising of additional Market Loans.
- (bb) a sum of Rs. 442.79 lakh is required as additional fund for payment of principal overdues of LIC during 2007-08 and for payment of other dues on Computerisation and other Bonds.