



GOVERNMENT OF MIZORAM

BUDGET 2019 - 2020
chungchang

8TH MIZORAM LEGISLATIVE ASSEMBLY
hmâ-a

Pu Zoramthanga
HON'BLE CHIEF MINISTER
&
FINANCE MINISTER

thusawi

Nikîr thlà ni 13, 2019 (Ningani)

KUM 2019-2020 BUDGET PHARHNA-A
FINANCE MINISTER THUSAWI

Pu Speaker,

Kumin (2019-2020) atana Mizoram Budget pharh theih tura he House zahawm taka ka rawn ding thei hi lawmawm ka ti tak zet a ni.

2. Kum bul thla hmasa pali (4) chhunga sorkar inrèlbàwlna sum mamawh zual hman dilna *Vote on Account* chu he House hian March thlà khân min pawmpui a nih kha. Parliament-ah a ni emaw, State Legislative Assembly-ah a ni emaw, *Vote on Account* pharh laiin sorkar hmalâkna tur puanzar a ni ngai lo tih kan hriat ðheuh angin, khami ðumah pawh khan Lok Sabha Inthlanpui *Model Code of Conduct* avangin Budget hmanga sorkar thar hmachhawp leh hma lâk tumna hrang hrang puanzàr a rem ta lo a, *Vote on Account* dil mai loh kha chu kawng dang a awm lo a ni ber. Member zahawm tak ten sorkar dinhmun min hriatthiampui a, *Vote on Account* hmanga sorkar enkawl rem min tihsak avangin lawmthu ka sawi nawn leh a ni.
3. Tun kum hnih khat kal chho-ah hian ram rorêltûte mai ni lo, chanchinbumî leh mipui náwlpui hian kan ram Budget chungchang hi kan ngaihven thar hle-in a hriat a; mahni ram Budget ngaihven zâwnga kan ðhangharh mek hi hmasâwnna duhawm tak a ni tih loh rual a ni lo. Chutih rualin, Budget ruahman a nih dan leh kan ram mamawh

phuhru thei tur ang bera uluk taka duan a nih dan te pawh hi chik zui zel a ngai hlê-in ka hria. Kan ram sum dinhmun siam tha zel tura ka kova mawhphurhna innghat pawh hi kan zavaia mawhphurhna a ni tih min theihnghilhsak lo turin ka ngên hmasa duh che u a ni.

4. Pu Speaker, tun tum hi Mizoram Legislative Assembly 8 - naa Budget pangngai kan pharhna hmasa ber a nih avang leh MLA thar diai mi eng emaw zah kan awm bawh avangin kan sum mamawhte hi eng atanga kan hmuh nge tih han sawifiah deuh tha-in ka hria a; chung sum-hnâr hrang hrang atanga kum 2019-2020 chhunga Mizoram-in sum hmuh a beisei zat chu, *Revenue Receipt* leh *Capital Receipt* thliar hrang rih lovin, a tlangpui han sawi hmasa ta ila –

- a. **Fourteenth Finance Commission rawtna anga kumin chhunga sum hmuh beisei te :** He mi chhûngah hian Central sorkar-a chhiah tling khâwm atanga *Fourteenth Finance Commission*-in kan state chan ve tura a lo duan (*share of taxes*) cheng vaibelchhe 3,885.19 kan beisei a. He mi bākah hian *Post Devolution Revenue Deficit Grant* (PDRDG) cheng vaibelchhe 2,716 te, *Urban Local Bodies* (ULB) *Grant* cheng vaibelchhe 36.78 te, *State Disaster Response Fund* (SDRF) cheng vaibelchhe 18 te hmuh kan beisei bawh. ULB Grant beisei cheng vaibelchhe 36.78 atang hian cheng vaibelchhe 28.85 chu grant pangngai (*basic grant*) a ni a, cheng vaibelchhe 7.93 erawh chu *Urban Local Body* te thawh that dan azira dawn belh tur (*performance grant*) a ni.

Heng zinga *Share of Taxes* leh *Post Devolution Revenue Deficit Grant* te hi kan duh anga kan hman theih, 'untied fund' an ni a, state tana sum-hnâr pawimawh ber an ni. ULB Grant leh SDRF te erawh hi chu helam hawi atân chauha ruahman, 'tied fund' an nih avangin duh ang anga pawhpên a rem ve lo thung. *Share of Taxes* kan dawn zat hi sorkar laipuiin chhiah a hmuh ðhat leh ðhat loh azira danglam thei a nih avangin tùna kan beisei zat ai hian a tamin a tlêm zawk thei tih erawh kan hriat ðheuh a ðha awm e.

aw. Sorkar sum pûk (State Borrowings) : Sum pûk tura ruahman zat chu cheng vaibelchhe 806.29 a ni a; hei hian *Open Market Borrowing* (OMB) aṅanga cheng vaibelchhe 600 te, *NABARD loan* cheng vaibelchhe 170 te, *NCDC loan* cheng vaibelchhe 2 te leh *Block Loan* cheng vaibelchhe 34.26 te a huam a ni. *NABARD loan* hi a pung a tlêm a, thingtlâng lama hmasâwnna ruhrel dinna hnà thawhna tura sum-hnâr lian leh pawimawh tak a ni; *NCDC loan* erawh hi chu *Cooperative Societies* te tan bîka hman tur a ni thung. Sum pûkna (*loans*) chi hrang hrangah hian a do lêtna tur sum (*State Matching Share*) eng emaw zât a ngaih ðhin avangin sum hmuh tak tak aia tam mah hi budget-ah ruahman tel a ngai ðhin tih kan hriat tel a ðhà-in ka ring a; chutih rualin, kan ram leh hnam tana rotling thil siamna tur leh mipui nâwlpuiin an ðangkaipui theih tur thil buaipuina tùr a nih dawn phawt chuan kan sorkar hian sum pûk belh dan a dap zel dawn a ni.

- b. State bil sum (State's Own Funds) :** State bil sum kan tih hian kan ram chhûnga chhiah tling khâwm, *State's Own Tax Revenue* (SOTR) leh thil dang aţanga hmuh *State's Own Non-Tax Revenue* (SONTR) te a huam a, heng aţang hian cheng vaibelchhe 1,032.99 hmuh theih kan inbeisei a; *loan* leh pûk dang rullhna (*recovery of Loans & Advances*) tling khâwm aţangin cheng vaibelchhe 39.02 hmuh theih kan inbeisei bawk.
- ch. Centrally Sponsored Schemes (CSS) :** *Central Ministry* hrang hrang aţanga kan ram chhûnga hna hrang hrang thawhna tur, *Plan Fund* kan tih mai ðhin, CSS aţang hian cheng vaibelchhe 1,902.66 hmuh theih kan inbeisei a. CSS do lêtna tur sum kan ngah tawk ðhin loh avangin sum intumsem dân tura ruahman zinga state-in zâa sàwm a tum vè tur chí ni lo chu kan bawh ngam vak lo thung a; *scheme* pawimawh bikah erawh chuan state-in zâa 25, zâa 40 a tum cháng pawh a awm tho a ni.
- d. Non-Lapsable Central Pool of Resources (NLCPR) leh North Eastern Areas (NEA)** sum aţangin cheng vaibelchhe 255.36 hmuh kan inbeisei a. Hêng sumte hi Ministry of DoNER leh NEC-in a pawmpui hna bîk thawh nana *Planning & Programme Implementation Department* kaltlanga hmuh leh kalpui ðhin a ni.
5. Tichuan, sum-hnâr hrang hrang aţanga Mizoram sorkar-in kum 2019-2020 chhunga sum hmuh a beisei zat chu cheng vaibelchhe 10,692.30 a ni tihna a ni. Sawi tawh angin, ULB

Grant te, SDRF te, NCDC Loan te, CSS leh NLCPR/NEA sum te hi hna bîk thawh nana ruahman an nih avangin thil danga pawhpên a rem lo a; CSS and NLCPR/NEA sum bîk pheih hi chu hmuh ngei ngei tura ruat châ a nih loh avangin kan beisei zat kan hmu ngei ang tih a sawi theih loh a ni.

6. Ministry of Finance-in kum 2019-2020 chhunga Mizoram sorkar sum pûk theih chin a bituk zât kan pelh loh chhûng chuan sorkar-in OMB leh NABARD loan pûk belh dan a dap zel dawn a, chuti chungin kum hmasa lam aṅanga sorkar leiba tling khâwm, sorkar phurrit hi hmuh hmaih emaw ngaihthah emaw châ a ni lo ang. *Fiscal Responsibility & Budget Management (FRBM) Act, 2006* zulzui lo leh hmalam hun thlîr lék lova sum hmuh theih apiang kan bawh huam huam a nih chuan rei lo tê-ah ba ngah luat avangin dinhmun khirh takah kan la ding dawn a ni tih pawh kan hriat chian a ngai hle awm e.
7. Chutiang a nih avang chuan kan sum neih ang ang ṅangkai leh dik taka hman a nih a, ramin hmasâwnpui nana a hman tak tak theih nan sorkar hi a fim kar reng a ngai a; kan neih chhun chhun aṅang hian mamawh zualpui atâna kan hman bāk, sum eng emaw zât chu hmasâwnna hnà thawh nâna hman theih ka beisei tlat a ni.

STATE ECONOMY DINHMUN TLANGPUI

8. Pu Speaker, sorkar sum leh pai dinhmun ṅhat leh ṅhat loh tehfung tam tak zinga a pawimawh zualte chu *Gross State*

Domestic Product (GSDP) te, GSDP aṅa *State's Own Revenue, Revenue Surplus, Fiscal Deficit* leh sorkar leibâ (*liabilities*) 'percentage' chhût chhuahte hi a ni a, kan dinhmun tlangpui chu hetiang a ni -

a. India rama state dangte an ṅhan rualin kan *economy* pawhin hma a sâwn ve zel a. Kum 2019-20 chhûnga kan GSDP chu cheng vaibelchhe 25,869.14 ni tura chhût niin, kum 2018-19 aṅa a ṅhanna hi zâa 16.15 a ni. Hei hi kum 2018-19 chhûnga India ram pum GDP ṅhanna zâa 12.33 aiin a sang viau a ni.

aw. Kan state deh chhuah ve tur, *State's Own Revenue* (SOR) hi kum dang aia sânga a pun theih kan beisei a; nikum (2018-19) khan GSDP aṅa chhûtin zâa 3.62 a ni a, kuminah erawh zâa 3.99 kai phâk turah kan beisei. Tin, *Revenue Receipt* pumpui zinga zâa 10.5 hi SOR hian a tum pha dâwnin kan ngai a, nikuma deh chhuah zat, zâa 9.3 aṅa teh pawhin hmasâwnna ṅha tak a tih ngam awm e.

b. Sorkar hnathawk hlawh tihsân leh *pension* pungin min nghawng viau chung pawhin *Revenue Expenditure* aia *Revenue Receipt* tamna (*Revenue Surplus*) chu cheng vaibelchhe 1,443.47 tling thei turah kan beisei a, chu chu 2019-20 GSDP aṅa chhûtin zâa 5.58 a ni.

ch. Kumin chhûnga sum indaih lohna (*Fiscal Deficit*) chu GSDP aṅa chhûtin zâa 2.40 a ni. Leibâ (*additional debt*) cheng vaibelchhe 455.58 nei belh turah kan inngai

bawk a; tichuan, kum eng emaw zat aṅanga tun thlenga leiba tling khâwm chu cheng vaibelchhe 8,447.92 a ni dawn a, chu chu GSDP aṅanga chhûtin zâa 32.66 zet a tling.

BUDGET ESTIMATES 2019 - 2020

9. Pu Speaker, tunah chuan kum 2019 - 2020 atana *Budget Estimate* luhchilh dawn tawh ila –

I. REVENUE RECEIPTS

10. *Revenue Receipt* hian *Tax Revenue* leh *Non-Tax Revenue* a huam a. Kumin chhûnga *Tax Revenue* hmuh beisei zat chu *State's Own Tax Revenue (SOTR)* aṅangin cheng vaibelchhe 573.69 leh *State's Share of Central Taxes and Duties* aṅangin cheng vaibelchhe 3,885.19, a vaiin cheng vaibelchhe 4,458.88 a ni. Nikum *Revised Estimate (RE)* aṅanga chhûtin *Tax Revenue* aṅanga sum hmuh zat hi zâa 13.52-in a pung dawn a ni.

11. Sorkar laipui hnuaia chhiah hrang hrang tling khâwm (*Central Taxes and Duties*) aṅanga cheng vaibelchhe 3,885.19 hmuh kan inbeisei chhûngah hian *Goods and Service Tax (GST)* aṅanga kan state chan ve tura beisei cheng vaibelchhe 1,175.85 pawh a tel a ni.

12. *Non-Tax Revenue* hnuaia *State's Own Non-Tax Revenue (SONTR)* aṅangin cheng vaibelchhe 459.30 hmuh kan inbeisei a. Sorkar laipui aṅanga ṅanpuina (*Grants-in-Aid*)

cheng vaibelchhe 4,928.81 hmu turah kan inngai bawk. Hetah hian *Post Devolution Revenue Deficit Grant* (PDRDG) cheng vaibelchhe 2,716, *State Disaster Response Fund* (SDRF) cheng vaibelchhe 18, *Urban Local Bodies* (ULB) *Grant* cheng vaibelchhe 36.78 bakah *scheme* dang dang aṅanga hmuh kan beisei cheng vaibelchhe 1,902.66 te dah a ni.

13. *Centrally Sponsored Scheme* (CSS), *North Eastern Council* (NEC) leh *Central Road Fund* (CRF) aṅangin cheng vaibelchhe 2,158.02 hmu thei turah kan inngai a, heng hi a chungka kan sawi *Grants-in-Aid* cheng vaibelchhe 4,928.81 chhûnga mi tho a ni.
14. Tichuan, *Revenue Receipt* aṅanga hmuh kan beisei zawng zawng zat chu cheng vaibelchhe 9,846.99 a ni tihna a ni a, chûng zînga cheng vaibelchhe 1,032.99 chu kan sorkar bil deh chhuah tûr (*state's own revenue receipt*) niin, chu chu sum hmuh kan beisei zawng zawng (*total revenue receipt*) zâa 10.49 chauh a ni.

II. CAPITAL RECEIPT

15. *Capital Receipt* chuan sum indaih lohna phuhrûkna tura sorkar laipui leh *financial institution* hrang hrang - NABARD, LIC, NCDC, HUDCO leh PFC – aṅanga sum pûk (*Internal Debt*) te, sorkar laipui aṅanga *Loans & Advances* te leh *Loans & Advances* rulhna aṅanga sorkarin sum a hmuh lêt leh tur te a huam ber a. Kum 2019-20 chhunga *Capital Receipt* aṅanga sum hmuh kan beisei zawng zawng zat chu cheng vaibelchhe 845.31 a ni. Heng zînga cheng vaibelchhe

772.03 hi *Internal Debt* aṅanga hmuh beisei a ni a, cheng vaibelchhe 34.26 chu *Loans & Advances* aṅangin a ni ang. *Loans & Advances* rullhna (*recoveries*) cheng vaibelchhe 39.02 beisei a ni bawk.

16. *Internal Debt* chhûnga *Open Market Borrowing* (OMB) aṅangin cheng vaibelchhe 600 te, *NABARD loan* aṅangin cheng vaibelchhe 170 te, *NCDC loan* aṅangin cheng vaibelchhe 2 hmuh kan inbeisei. Tichuan, sorkar sum pûk (*Public Debt*) zawng zawng zat chu cheng vaibelchhe 806.29 a ni.
17. Tichuan, *Revenue Receipt* leh *Capital Receipt* aṅanga kumin chhûnga sum hmuh tura kan beisei zawng zawng zat chu cheng vaibelchhe 10,692.30 a ni.

III. REVENUE EXPENDITURE

18. *Revenue Expenditure* hnuaiah hian pawisa hmanna hlâwm lian tak tak - sorkar hnathawk hlawh te, *pension* sênsô te leh sorkar *department* inenkawlina te a awm a, heng hi loh theih lohva sum ṭhahnem tak sèn ngaihna a ni. Chutih rualin, ram hmasâwnna tura thil pawimawh hrang hrang thawh nan leh mumal zâwka sorkar inrêlbâwlina a kal theih nan sorkar chuan *revenue surplus* neih zêl a tum a ni.
19. *Revenue Expenditure* atana kumin chhûnga sum ruahman zawng zawng zat chu cheng vaibelchhe 8,403.52 a ni a. Hetah hian sorkar hnathawk hlawh punna leh chumi ruala *pension* pung pawh khung tel vek a ni.

IV. CAPITAL EXPENDITURE

20. Pu Speaker, ram hmasâwnna hnà thawhna tur *Capital Expenditure* atâna kumina sum kan ruahman zawng zawng zat chu cheng vaibelchhe 2,288.78 a ni a, nikum *Revised Estimate* aiin cheng vaibelchhe 254.9-in a tlêm thung. *Capital Expenditure* atana sum ruahman tlahniam tà hi 7th *Pay Revision* avanga thawktute hlawh leh *pension* pung avang te, *General Election* atana sum dah a ùl avang leh district thar hawn tum avanga *Revenue Expenditure* a sãn dawn vâng a ni.
21. Tichuan, *Revenue* leh *Capital Expenditure* atâna kum 2019-20 chhûnga sum ruahman zawng zawng zat chu cheng vaibelchhe 10,692.30 a ni.

V. SUM HMANNA TUR PAWIMAWH ZUALTE

22. Kan sorkar hian *district* thar pathum, Khawzawl District, Saitual District leh Hnahthial District te hi a rang thei ang bera hawn a, hnà thawk thei tura siam thuai a tumruh hle a, chutiang a nih avang chuan DC Office dinna atan cheng nuai 450 dah hran ka rawt a, DC Office pakhat chan tur chu cheng nuai 150 zel a ni phawt ang. Hei bakah hian district pathuma SP Office din nan cheng nuai 65 ùtheuh, a vaiin cheng nuai 195 ruahman a ni bawk.
23. Kan sorkar *flagship programme - Socio-Economic Development Policy (SEDP)* - kalpui nan cheng nuai 75,000 dah hran phawt ka rawt bawk a, chu mi aṅanga hmâ lâkna tur

sorkar-in a ngaih pawimawh zualte chu han sawi zui hret
ila -

a. District thar pathuma DC leh SP office bul tan nana pawisa dah hran tur kan sawi tawh bakh khan district ding tir inrebawlina mamawh hrang hrang phuhruk nan cheng nuai 855 ruahman tel a ni.

aw. Kan sorkar hian hriselna (*healthcare*) a ngaih pawimawh tak zet avangin *Health & Family Welfare Department* hnuaia *post* ruak tam tak hnawh khah tulin a hria a, a bik takin Doctor leh Nurse *post* ruak eng emaw zat hnawh khah a nih ngei theih nan cheng nuai 5,000 dah hran ka rawt bawk.

b. Zirna kawnga nasa zawka hma kan sawn theih nan sorkar chuan ngaihtuahna a seng reng a, *elementary level* zirna ngaihsak that hi pawimawh hmasaa a hriat avangin zirtirtu indaih lohna phuhruk nan cheng nuai 3,000 dah hran ni se kan ti.

ch. Kan ram chhung kawng tlabal leh chhe lutuk thawm that nan cheng nuai 15,000 dah hran ni se tiin ka rawt bawk a.

d. Kan sorkar hian hriselna (*healthcare*) lam ngaihsak that hi a thupui lian berte zinga a neih tlat avangin *Mizoram Health-Care Scheme* zawmtute *medical reimbursement* chinfel zung zung a nih theih nan he sorkar hian

cheng nuai 2,000 chu *assistance to healthcare* atan dah hran a tum bawk a ni.

- e. Sorkar hmasain NEDP, SPP leh thil dang kaltlanga *project* a lo ÷an tawhte chu hluihlâwn mai kan tum lo a, kan tum lo mai ni lovin, chu'ng *project* enkawl zui nan leh tihhlawhtlin nan chuan cheng nuai 11,000 kan ruahman a ni.
- f. *Skill development* leh thawh chhuah (*production*) hi thil inzawm tlat a nih avangin kan ei-bàr dinhmun siam ÷hat nana thiamna mamawh hrang hrang chher hriam nan cheng nuai 500 dah hran a ni dawn a.
- g. SEDP hnuaiah hian hna tam zawk chu *project* anga kalpui kan tum a, department leh thiamna bik nei ten *project report* te siamin chu'ng tihhlawhtlinna tur sum min pe theitu chu ram pâwn thlengin kan dap dawn a ni. Chutiang buaipui nan leh a tak taka hlen chhuah a nih theih nan cheng nuai 30,000 zet chu SEDP *normal fund* atan kan la dah hrang thei dawn a ni.
- ng. Kan ÷halai ten infiamna lama hmâ an sâwn zel theih nan leh kan hmunhma neih te thuum ÷hata enkawl nan SEDP hnuaiah hian cheng nuai 1,000 kan dah tel dawn bawk a ni.

24. *Centrally Sponsored Schemes (CSS)*, NABARD leh *agency* dang dang kaltlanga hmasâwnna hnà tam zawk kan thawh theihna turin heng *scheme* lo do lêtna tur *State*

Matching Share (SMS) atan cheng nuai 17,000 dah hran ni se tiin ka rawt bawka.

25. MNF ministry hmasà-in *healthcare scheme* a lo duan tawh chu tha zawk leh changtlung zâwka kalpui a nih theih nan *Healthcare Corpus Fund* atan cheng nuai 5,000 dah tum a ni bawka.
26. Kan thalaite hi India ram leh khawvel huap infiamnaa an invawrh chhuah theih nan *Sports Policy* mumal tak neih ngei kan tum a, chu mi hmang chuan *district* leh *state level* intihsiakna hrang hrang buatsaihin infiamna lama theihna bîk neite zawn chhuah kan tum a; chutiang atan chuan cheng nuai 150 dah hran a ni. He mi bakah hian infiammite cho phurna leh dâwmkân zelna tur *Incentive Cash Award* atan cheng nuai 100 kan ruahman tel.
27. PWD hnuaiia *Road Fund Board* tân kan ram chung kawng chhe lutuk thawm thatna turin SEDP hnuaiia cheng nuai 15,000 kan dah tawh bâkah khan cheng nuai 5,000 dah hran tum a ni bawka.
28. UD&PA kaltlanga *Parking House Support System (PAHOSS)* kalpui mek tihhlawhtlin nan cheng nuai 6,000 dah hran ka rawt bawka. Lirthei dahkhâwmna tur hmunhmá buatsaih theite hnênah tanpuina sum hi a tahtawla sem chhuah tur a ni a, a tul dan ang zelin sum ruahman sa pawh hi tihpun theih tur a ni dawn a ni.

29. Sorkar-in *minimum wages rate* thar a siam zulzuiin *Muster Roll*-a chhawr ten tha taka hlawh an lak ve ngei theih nan cheng nuai 8,500 dah hran ka rawt bawk a.
30. Kum tina *supplementary demand* dil ngai ziah tihhniam a nih theih nan leh he kalphung hi siam that hret hret a nih ngei theih nan tui lākna atana *energy bill* rulhna tur cheng nuai 3,000 dah hran sa ni se, kawlphehthâ leina (*power purchase*) *bill* chinfel nan cheng nuai 30,000 dah hran nghāl ni bawk se tiin ka rawt a.
31. Hun rei tak aṅanga nghakhlel taka kan lo thlir *Lok Ayukta* chu kan state-ah din a lo ni ve thei ta a; a nih dan tur taka a kal thuai theih nan kum hmasa lama cheng nuai 159.34 lo dah chu tipungin, *Lok Ayukta* inenkawlina bīk atan cheng nuai 371.06 zet dah hran ka rawt bawk a ni.

VI. REVENUE SURPLUS LEH FISCAL DEFICIT

32. Pu Speaker, tun *Budget Estimate*-ah hian *Revenue Surplus* cheng vaibelchhe 1,443.47 leh *Fiscal Deficit* cheng vaibelchhe (-) 534.07 nei tura chhūt niin, GSDP cheng vaibelchhe 25,869.14 aṅanga teha zâa 5.58 chu *Revenue Surplus* niin, *Fiscal Deficit* chu zâa 2.06 ni tura chhūt a ni.

VII. STATE SORKAR LEIBA

33. Kan sawi tawh angin, state-in sum thawh chhuah kan neih tawk loh avangin sum-hnâr dang dang aṅangin kan mamawh phuhrûkna tur kan pawt khâwm lo thei lo a, chu

mi avang chuan sorkar-in lei a ba nasa hle. Kum 2015 aṅanga leibâ kan neih dan han sawi nawn pahin lei bat dan dinhmun tehfung GSDP aṅanga chhûta leibâ kan neih zat han inhriattir ila -

2015-2016	:	Vaibelchhe 6,407.39	(41.77% of GSDP)
2016-2017	:	Vaibelchhe 6,725.02	(41.09% of GSDP)
2017-2018	:	Vaibelchhe 7,300.31	(41.15% of GSDP)
2018-2019 (RE)	:	Vaibelchhe 7,992.34	(35.89% of GSDP)

34. Kum 2019-20 chhûnga leiba kan neih zât tura chhût chu cheng vaibelchhe 8,447.92 a ni a, chu chu GSDP aṅanga chhûtin zâa 32.66 a ni.
35. GSDP aṅanga teha a kum tēla kan leiba neih zat tlahniam zel hi thil lāwmawm tak a ni a, kan phurrit tizāngkhai tura theihtâwp lo chhuah tawhtute zawng zawng chungah lawmthû ka sawi a, fak an phû tak zetin ka hria.

VIII. CHARGED EXPENDITURE & VOTED EXPENDITURE

36. Kum 2019-2020 chhûnga sum kan hmuh tur zawng zawng chu cheng vaibelchhe 10,692.30 a ni ang a, sum kan hman tur pawh cheng vaibelchhe 10,692.30 a lo ni ang. He kan sum hman turah hian House pawmpui ngai lo (*charged expenditure*) chu cheng vaibelchhe 703.89 a ni a, a bāk cheng vaibelchhe 9,988.41 chu he House-in min pawmpui ngai (*voted expenditure*) a ni.

TLANGKAWMNA

37. Pu Speaker, kan sum dinhmun pumpui en hian han chhuan tur lai kan nei tam lo hle tih erawh a Chiang a, kan dinhmun dik tak pawh thup mawi tum kher tulin a lang lo. Hma sâwn zel kan duh tak zet a, kan ram hi thang deuh deuh tura kan duh a nih ngai chuan kan sum leh pai dinhmun siam tha turin thapui kan thawh a, chu hnã chu mut mawh hnàr mawha kan neih a ngai zual tak zet a ni.
38. Mizoram sorkar hian thawh chhuah a nei mang lo tih hi kil hrang hrang aṅangin kan hre fo a, a dikna chen a awm. Chutih rualin, sorkar hi sumdâwng emaw *company* emaw a nih loh avangin a hranpà taka sum thawk chhuak tura beisei ngawt theih a ni lo a, chhiah khawn leh lãk hi sum a thawh chhuah ve dân chu a ni. Chhiah kan pêk tam chuan sorkar thawh chhuah a lo tam mai dân tihna a ni ber mai. Mipuite hian chhiah pêk hi hreh lo ila, chhiah kan pêk tling khâwm aṅang hian kan ram hmasâwnna tur kan su kaw hawk hawk theiin a rinawm.
39. He sorkar hian SEDP kaltlanga hmasâwnna hnã chak zâwka thawh tumin rilru a séng a, chumi atana sum mamawh hmuh belh dan tur pawh nasa takin a ngaihtuah a. Mipui mamawh zualpui phuhrûk tulzia a hriat rualin, sorkar-in leiba rulh tur a la ngahzia a hriat tel reng a tul tho bawk.
40. Ka thu hnuhnungah chuan, Chief Minister leh Finance Minister ka nih anga ka hnapui ber chu Mizoram leh a

chhûnga chêngte hmasâwnna ngaihtuah hi a ni a; he dinhmun luah thei tura ka chungarinna nghattûte beiseina hi ka theih anga thà-a hlen chhuah ngei ka tum dawn a ni. Chutiang ka tih theih nan chuan in zavaiin thawhpuih ka sâwm che u a ni.

41. Pu Speaker, he House zahawm tak member-ten tih tak zet leh dawhthei taka min dawnawn avangin ka lãwm tak zet a, kum 2019-2020 *Budget Estimate* chu uluk taka sawi ho a nih hnù-a min pawmpui ngei tûrin ka rawn pharh e.
42. Ka lãwm e.