

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 – State Legislature
 Minor Head : 103 – Legislative Assembly
 Sub-Head : 01 - Assembly Secretariat (Voted)
 Detail Head : 00 –
 Object Head : (01) - Salaries

in lakh

Sl. No.	Name of Post	No. of sanctioned post				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				37400-67000+GP 9500	1								783.95
2	Additional Secretary	1				37400-67000+GP 8900	1								
3	Joint Secretary	1				37400-67000+GP 8700	1								
4	Deputy Secretary	3				15600-39100+GP 7600	3								
5	Under Secretary	5				15600-39100+GP 6600	5								
6	Editor of Debates	1				15600-39100+GP 6600	1								
7	Superintendent	5				15600-39100+GP 5400	5								
8	Committee Officer	5				15600-39100+GP 5400	5								
9	P.S. to Speaker	1				15600-39100+GP 5400	1								
10	P.S. to Deputy Speaker	1				15600-39100+GP 5400	1								
11	Stenographer Grade – I	1				15600-39100+GP 5400	1								
12	Asst. Editor of Debates	1				15600-39100+GP 5400	1								
13	Librarian	1				15600-39100+GP 5400	1								
14	Liaison Officer	1				15600-39100+GP 5400	1								
15	Assistant		16			9300- 34800+GP 4400		16							
16	Translator		6			9300- 34800+GP 4400		6							
17	Stenographer Grade – II		4			9300- 34800+GP 4400		4							
18	Senior Operator		1			9300- 34800+GP 4400		1							

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

19	U.D.C.		19			9300- 34800+GP 4200		19							
20	Stenographer Grade – III		4			9300- 34800+GP 4200		4							
21	Marshal		1			9300- 34800+GP 4200		1							
22	Machineman		1			9300- 34800+GP 4200		1							
23	Operator		1			9300- 34800+GP 4200		1							
24	Driver Grade – I			11		9300- 34800+GP 4200			11						
25	Despatch Rider Grade – I			1		9300- 34800+GP 4200			1						
26	LDC			18		5200- 20200+GP 2400			18						
27	Driver Grade – II			1		5200- 20200+GP 2400			1						
28	Despatch Rider Gr-II			1		5200- 20200+GP 2400			1						
29	Assistant Operator			1		5200- 20200+GP 2400			1						
30	Driver Grade – III			6		5200- 20200+GP 1900			6						
31	Compositor – III			3		5200- 20200+GP 1900			3						
32	Bindery Assistant			2		5200- 20200+GP 1800			2						
33	Framer			1		5200- 20200+GP 1800			1						
34	IV - Grade				54	4440- 7440+GP 1650				54					
Total of Demand No. 1		28	53	45	54		28	53	45	54	0	0	0	0	783.95

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (Co-Terminus & MUSTER ROLL)

CO – TERMINOUS STAFF

Sl. No.	Name of Post	Scale of Pay/PB+Grade Pay	Classification of Posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	P.S. to Leader of Opposition Party	15600-9100+5400	1				
2	Steno Gr-II for Leader of Opposition Party	9300-34800+4400		1			
3	UDC for Leader of Opposition Party	9300-34800+4200		1			
4	LDC for Speaker & Leader of Opposition Party	5200-20200+2400			2		
5	Spare Driver for Leader of Opposition Party	5200-20200+1900			1		
6	Drivers for 40 MLAs	5200-20200+1900			40		
7	Grade-IV for Speaker & Deputy Speaker	4440- 7440+1650				10	
8	Grade-IV for Leader of Opposition Party	4440- 7440+1650				7	
9	Grade-IV for 22 MLAs	4440- 7440+1650				44	
10	Personal Peon for Speaker	4440- 7440+1650				1	
	TOTAL		1	2	43	62	

MUSTER ROLL EMPLOYEES

Sl.No	Name of Post	Scale of Pay/PB+Grade Pay	Classification of Posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	Computer Operator	. 300/- per day			1		
2	Lift Operator	. 240/- per day			1		
3	Driver	. 240/- per day			3		
4	Despatch Rider	. 240/- per day			1		
5	IV - Grade	. 170/- per day				21	
	Total				6	21	

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 103-Household Establishment Secretariat
Sub-Head : (01)-Household Estt. of Governor (CH)/Non Plan
: (01)-Salary

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC to Governor	1	-	-	-	15600-39100-6100	1	-	-	-					100.00
2	ADC to Governor	1	-	-	-	15600-39100-6600	1	-	-	-					
3	COH	1	-	-	-	15600-39100-5400	1	-	-	-					
4	Special Officer	-	1	-	-	9300-34800-4400	-	1	-	-					
5	LDC	-	-	1	-	5200-20200-2400	-	-	1	-					
6	Head Cook	-	-	1	-	5200-20200-2800	-	-	1	-					
7	Cook	-	-	2	-	5200-20200-2400	-	-	2	-					
8	Cook-cum-Masalchi	-	-	1	-	5200-20200-2000	-	-	1	-					
9	Driver Grade I	-	-	2	-	9300-34800-4200	-	-	2	-					
	Driver	-	-	2	-	5200-20200-1900	-	-	2	-					
10	Waiter	-	-	-	4	4400-7440-1650	-	-	-	4					
11	Bearer	-	-	-	4	4400-7440-1650	-	-	-	4					
12	Darban	-	-	-	2	4400-7440-1650	-	-	-	2					
13	Butler	-	-	-	1	4400-7440-1650	-	-	-	1					
14	Cleaner	-	-	-	1	4400-7440-1650	-	-	-	1					
15	Annexe Attendant	-	-	-	4	4400-7440-1650	-	-	-	4					
16	Washerman	-	-	-	2	4400-7440-1650	-	-	-	2					
17	Mali	-	-	-	4	4400-7440-1650	-	-	-	4					
18	Sweeper	-	-	-	3	4400-7440-1650	-	-	-	3					
Total of Demand No. 2		3	1	9	25		3	1	9	25	0	0	0	0	100.00

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT (MUSTER ROLL)

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 090-Secretariat
Sub-Head : (01)-Secretariat of Governor (CH)/Non Plan
: (02)-Salary

MUSTER ROLL

Sl. No.	Name of post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	MR Skilled-II	240/day			1		
2	MR Unskilled	170/day				13	
	Total				1	13	

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head : 2052 - Secretariat General Service
 Sub – Major Head : 00 -
 Minor Head : 090 - Secretariat
 Sub – Head : (18) - Chief Minister’s Secretariat (NP)

` in lakh

Sl. No	Name of Post	Nos. sanctioned Post				Scale of Pay/ PB + Grade pay	Nos. of post filled up				Nos. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Secretary	1				37400 – 67000 + 8900	1								114.00
2	U/S & P.S to CM	1				15600 – 39100 + 6600	1								
3	P.P.S	1				15600 – 39100 + 6600	1								
4	Superintendent	1				15600 – 39100 + 5400	1								
5	Assistant		3			9300 – 34800 + 4400		3							
6	UDC			2		9300 – 34800 + 4200			2						
7	LDC			1		5200 – 20200 + 2400			1						
8	Driver			1		9300 – 34800 + 4200			1						
9	Peon				7	5200 – 20200 + 1800				7					
10	Sweeper cum Gardener				1	5200 – 20200 + 1900				1					
11	Sweeper				3	5200 – 20200 + 1650				3					
12	Peon				1	4440 – 7440 + 1650				1					
Total of Demand No. 3		4	3	4	12		4	3	4	12	0	0	0	0	114.00

DEMAND NO. 3 - COUNCIL OF MINISTERS (Contract, MR & Co-Terminus)

Sl. No	Name of Post	Nos. sanctioned Post				Scale of Pay/ PB + Grade pay	Nos. of post filled up				Nos. of vacant post				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Contract															
1	Press Secy. to CM	1				15000/- Fixed	1								
2	Steno I	1				15000/- Fixed	1								
Co-Terminus															
1	Addl. P.S to CM	1				15600 – 39100 + 5400	1								
2	Compt. of House Hold		1			9300 – 34800 + 4600		1							
3	Steno II		1			9300 – 34800 + 4400		1							
4	Driver			1		5200 – 20200 + 1900			1						
Muster Roll															
1	L.D.C. Skilled II			3		240/- per day			3						
2	Receptionist Skilled II			1		240/- per day			1						
3	Rider Skilled II			1		240/- per day			1						
4	Driver Skilled II			4		240/- per day			4						
5	Peon Unskilled				3	170/- per day				3					
6	Sweeper Unskilled				1	170/- per day				1					
7	IV Grade Unskilled				12	170/- per day				12					
	Total	3	2	10	16		3	2	10	16	0	0	0	0	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head	: 2014	- Administration of Justice
Sub Major Head	: 00	
Minor Head	: 114	- Legal Advisers & Counsels
Sub Head	: (01)	- Legal Remembrancer (Voted)
Detailed Head	: 00	
Object Head	: (01)	- Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Secretary	1				29,500/- fixed	1								7.46
2	Computer Operator		1			9300-34800 + 4400		1				-			
	Total	1	1	0	0		1	1	0	0	0	0	0	0	7.46

Major Head	: 2014	- Administration of Justice
Sub Major Head	: 00	
Minor Head	: 114	- Legal Advisers & Counsels
Sub Head	: (03)	- Legal Services Authority (Voted)
Detailed Head	: 00	
Object Head	: (01)	- Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Member Secretary	1				51550-1230-58930-1380-63070	1				-				40.00
2	Joint Secretary	1				51550-1230-58930-1380-63070	-				1				
3	Superintendent	1				15600-39100 + 5400	1				-				
4	P.S. to Executive Chairman		1			9300-34800 + 4600		-				1			
5	Assistant		1			9300-34800 + 4400		1				-			
6	UDC		1			9300-34800 + 4200		1				-			
7	LDC			5		5200-20200 + 2400			5				-		
8	Driver/Despatch Rider			3		5200-20200 + 1900			2				1		
9	Process Server			10		5200-20200 + 1800			-				10		
10	IV Grade				5	4440-7440 + 1650				2				3	
	TOTAL	3	3	18	5		2	2	7	2	1	1	11	3	40.00

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 114 - Legal Advisers & Counsels
 Sub Head : (04) - Advocate General (Voted)
 Detailed Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-I		2			9300-34800 + 4400		2				-			25.98
2	UDC/Steno-III		2			9300-34800 + 4200		1				1			
3	LDC			1		5200-20200 + 2400			1				-		
4	IV Grade				3	4440-7440 + 1650				3				-	
	Total	0	4	1	3		0	3	1	3	0	1	0	0	25.98

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 114 - Legal Advisers & Counsels
 Sub Head : (11) - Court Managers/FC (Non-Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Court Manager	3				15600-39100 + 5400	-				3				
	Total	3	0	0	0	0	0	0	0	0	3	0	0	0	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (01) - MACT (Voted)
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Presiding Officer	1				51550-1230-58930-1380-63070	1				-				21.90
2	Steno-II		1			9300-34800 + 4400		1				-			
3	LDC			1		5200-20200 + 2400			1				-		
4	Process Server			1		5200-20200 + 1800			1				-		
5	Peon				1	4440- 7440 +1650				1				-	
	Total	1	1	2	1		1	1	2	1	0	0	0	0	21.90

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (06) - Registrar General of Marriage (Voted/Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800 + 4400		1				-			6.50
2	UDC		1			9300-34800 + 4200		-				1			
3	LDC			2		5200-20200 + 2400			-				2		
4	IV Grade				2	4440-7440 + 1650				-				2	
	Total	0	2	2	2		0	1	0	0	0	1	2	2	6.50

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub Head : (08) - Law Commission (Voted/Plan)
 Detailed Head : 00
 Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P.S. to Chairman	1				15600-39100 + 5400	1				-				14.85
1	Steno-II		1			9300-34800 + 4400		1				-			
2	UDC		1			9300-34800 + 4200		1				-			
3	LDC			1		5200-20200 + 2400			1				-		
4	IV Grade				7	4440-7440 + 1650				-				7	
	Total	1	2	1	7		1	2	1	0	0	0	0	7	14.85

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 103 - Special Courts
 Sub Head : (01) - Special Courts (Voted)
 Detailed Head : 00
 Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Judge	1				57700-1230-58930-1380-67210-1540-72090	-				1				76.96
2	Judge	2				51550-1230-58930-1380-63070	1				1				
	Total	3	0	0	0		1	0	0	0	2	0	0	0	76.96

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 103 - Special Courts
 Sub Head : (04) - Addl. Session Court, Aizawl (CSS)
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. Session Judge	2				20,425/- fixed	-				2				
2	Peshkar		2			13,500/- fixed		2				-			
3	Steno		2			13,500/- fixed		2				-			
4	LDC			2		9,910/- fixed			2				-		
5	Driver			2		9,910/- fixed			-				2		
6	IV Grade				2	6,780/- fixed				2				-	
	Total	2	4	4	2		0	4	2	2	2	0	2	0	

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 103 - Special Courts
 Sub Head : (05) - Addl. Session Court, Lunglei (CSS)
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. Session Judge	1				20,425/- fixed	-				1				
2	Peshkar		1			13,500/- fixed		1				-			
3	Steno		1			13,500/- fixed		1				-			
4	LDC			1		9,910/- fixed			1				-		
5	Driver			1		9,910/- fixed			1				-		
6	IV Grade				1	6,780/- fixed				1				-	
	Total	1	2	2	1		0	2	2	1	1	0	0	0	

DEMAND NO. 4 - LAW & JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub Major Head : 00
 Minor Head : 105 - Civil & Session Courts
 Sub Head : (01) - District Judge, Aizawl (Voted)
 Detailed Head : 00
 Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Judge, Supertime	1				70290-1540-76450	-				1				325.20
2	District & Sessions Judge (Selection)	1				57700-1230-58930-1380-67210-1540-7200	1				-				
3	Addl. D & SJ	3				51550-1230-589-30-1380-63070	3				-				
4	Sr. Civil Judge	3				39530-920-40450-1080-49090-1230-54010	3				-				
5	Civil Judge	11				27700-770-33090-920-40450-1080-44770	5				6				
6	Chief Administrative Officer	1				15600-39100 + 5400	-				1				
7	Steno-I	2				15600-39100 + 5400	-				2				
8	Assistant		2			9300-34800 + 4400		-				2			
9	Steno-II		6			9300-34800 + 4400		3				3			
10	UDC		8			9300-34800 + 4200		8				-			
11	Steno-III		6			9300-34800 + 4200		-				6			
12	LDC			30		5200-20200 + 2400			30				-		
13	Protocol Assistant			1		5200-20200 + 2400			1				-		
14	Despatch Rider/Driver			4		5200-20200 + 1900			4				-		
15	Process Server			6		5200-20200 + 1900			4				2		
16	IV Grade				28	4440-7440 + 1650				23				5	
	Total	22	22	41	28		12	11	39	23	10	11	2	5	325.20

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (02) - District Judge, Lunglei (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District & Sessions Judge	1				57700-1230-58930-1380-67210-1540-72090	1				-				134.55
2	Addl. District & Sessions Judge	1				51550-1230-589-30-1380-63070	1				-				
3	Sr. Civil Judge	3				39530-920-40450-1080-49090-1230-54010	1				2				
4	Civil Judge	8				27700-770-33090-920-40450-1080-44770	2				6				
5	Chief Administrative Officer	1				15600-39100 + 5400	-				1				
6	Steno-I	1				15600-39100 + 5400	-				1				
7	Assistant		2			9300-64800 + 4400		-				2			
8	Steno-II		2			9300-34800 + 4400		-				2			
9	UDC		4			9300-34800 + 4200		4				-			
10	Steno-III		3			9300-34800 + 4200		1				2			
11	LDC			12		5200-20200 + 2400			12				-		
12	Driver/Despatch Rider			1		5200-20200 + 1900			1				-		
13	Process Server			2		5200-20200 + 1800			2				-		
14	IV Grade				14	4440-7440 + 1650				10				4	
	Total	15	11	15	14		5	5	15	10	10	6	0	4	134.55

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (03) - Administration, Saiha (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1				-				73.00
2	Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
3	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
4	Assistant		1			9300-64800 + 4400		-				1			
5	Steno-II		2			9300-34800 + 4400		-				2			
6	UDC		2			9300-34800 + 4200		1				1			
7	Steno-III		2			9300-34800 + 4200		-				2			
8	LDC			3		5200-20200 + 2400			3				-		
9	Despatch Rider			1		5200-20200 + 1900			1				-		
10	IV Grade				6	4440-7440 + 1650				4				2	
	Total	3	7	4	6		2	1	4	4	1	6	0	2	73.00

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (04) - District Judge, Champhai (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	-				1				66.45
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1				-				
3	Civil Judge	3				27700-770-33090-920-40450-1080-44770	1				2				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
5	Assistant		1			9300-34800 + 4400		-				1			
6	Steno-II		1			9300-34800 + 4400		-				1			
7	UDC		2			9300-34800 + 4200		2				-			
8	Steno-III		1			9300-34800 + 4200		-				1			
9	LDC			7		5200-20200 + 2400			7				-		
10	Process Server			1		5200-20200 + 1800			-				1		
11	IV Grade				6	4440-7440 + 1650				3				3	
	Total	6	5	8	6		2	2	7	3	4	3	1	3	66.45

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (05) - District Judge, Kolasib (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	-				1				61.60
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1				-				
3	Civil Judge	3				27700-770-33090-920-40450-1080-44770	2				1				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
5	Assistant		1			9300-64800 + 4400		-				1			
6	Steno-II		1			9300-34800 + 4400		-				1			
7	UDC		1			9300-34800 + 4200		-				1			
6	Steno-III		1			9300-34800 + 4200		-				1			
7	LDC			6		5200-20200 + 2400			6				-		
8	IV Grade				9	4440-7440 + 1650				-				9	
	Total	6	4	6	9		3	0	6	0	3	4	0	9	61.60

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (06) - District Judge, Serchhip (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	-				1				38.30
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	-				1				
3	Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
5	Steno-III		1			9300-34800 + 4200		-				1			
6	LDC			4		5200-20200 + 2400			4				-		
7	IV Grade				5	4440-7440 + 1650				-				5	
	Total	4	1	4	5		2	0	4	0	2	1	0	5	38.30

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (07) - District Judge, Mamit (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1				-				38.30
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	-				1				
3	Civil Judge	1				27700-770-33090-920-40450-1080-44770	1				-				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	-				1				
5	Steno-III		1			9300-34800 + 4200		-				1			
6	LDC			4		5200-20200 + 2400			4				-		
7	IV Grade				6	4440-7440 + 1650				6				-	
	Total	4	1	4	6		2	0	4	6	2	1	0	0	38.30

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (08) - Administration, Lawngtlai (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1				-				32.85
2	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770	1				-				
3	Assistant		1			9300-64800 + 4400		-				1			
4	Steno-II		1			9300-34800 + 4400		-				1			
5	UDC		1			9300-34800 + 4200		1				-			
6	Steno-III			1		9300-34800 + 4200		-	1				-		
7	LDC			2		5200-20200 + 2400			1				1		
8	Driver			1		5200-20200 + 1900			1				-		
9	IV Grade				6	4440-7440 + 1650				-				6	
	Total	2	3	4	6		2	1	3	0	0	2	1	6	32.85

Major Head : 2014 - Administration of Justice
Sub Major Head : 00
Minor Head : 105 - Civil & Session Courts
Sub Head : (09) - Family Courts, Aizawl (Voted)
Detailed Head : 00
Object Head : (01) - Salaries

in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Judge	4				51550-1230-58930-1380-63070	-				4				46.30
	Total	4	0	0	0		0	0	0	0	4	0	0	0	46.30
	Total of Demand No. 4	81	73	116	101		36	36	97	55	45	37	19	46	1010.20

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)

Registrar General of Marriages (CONTRACT)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	UDC	13,500/- fixed		1			
	TOTAL		-	1	-	-	

District & Sessions Judge, Aizawl (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day	-	-	9		
2	Driver	240/- per day	-	-	5		
3	IV Grade	170/- per day	-	-		20	
	TOTAL				14	20	

District & Sessions Judge, Lunglei (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Stenographer	240/- per day			1		
3	IV Grade	170/- per day				9	
	TOTAL				4	9	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)

Civil Judge, Saiha (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				3	
	TOTAL					3	

Chief Judicial Magistrate, Champhai (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Driver	240/- per day			1		
3	IV Grade	170/- per day				6	
	TOTAL				3	6	

Chief Judicial Magistrate, Kolasib (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Steno	240/- per day			1		
3	Driver	240/- per day			1		
4	IV Grade	170/- per day				7	
	TOTAL				4	7	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Civil Judge, Serchhip (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			1		
2	IV Grade	170/- per day				5	
	TOTAL				1	5	

Civil Judge, Mamit (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				5	
	TOTAL					5	

Chief Judicial Magistrate, Lawngtlai (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				6	
	TOTAL					6	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Legal Remembrancer (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Drivers	240/- per day			2		
3	Computer Operator	240/- per day			1		
4	Data Entry Operator	240/- per day			1		
5	IV Grade	170/- per day				2	
	TOTAL		-	-	7	2	

State Legal Services Authority (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			1		
2	Driver	240/- per day			1		
3	IV Grade	170/- per day				2	
	TOTAL		-	-	2	2	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Advocate General/Public Prosecutor (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Steno	240/- per day			1		
3	Driver	240/- per day			2		
4	IV Grade	170/- per day				8	
	TOTAL		-	-	6	8	

Alternate Dispute Resolution Centre/FC (13th Finance Commission) (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	UDC	240/- per day		2			
2	LDC	240/- per day			4		
3	IV Grade	170/- per day				8	
	TOTAL		-	2	4	8	

Lok Adalat/Legal Aid/FC (13th Finance Commission) (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	UDC	240/- per day		8			
2	LDC	240/- per day			8		
3	IV Grade	170/- per day				8	
	TOTAL		-	8	8	8	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Motor Accident Claim Tribunal (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Driver	240/- per day			1		
	TOTAL		-	-	3	-	

Special Court (Family Courts), Aizawl (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	Stenographer	240/- per day			1		
3	IV Grade	170/- per day				9	
	TOTAL		-	-	4	9	

Registrar General of Marriage (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			2		
2	Data Entry Operator	240/- per day			2		
3	IV Grade	170/- per day				2	
	TOTAL		-	-	4	2	

DEMAND NO. 4 - LAW & JUDICIAL (CONTRACT & MUSTER ROLL)**Mizoam State Law Commission (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	IV Grade	170/- per day				7	
	TOTAL		-	-	-	7	

Govt. Advocate/Public Prosecutor (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	LDC	240/- per day			3		
2	IV Grade	170/- per day				2	
	TOTAL		-	-	3	2	

Property Registration (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	Data Entry Operator	240/-per day			3		
2	IV Grade	170/- per day				1	
	TOTAL		-	-	3	1	

DEMAND NO. 5 - VIGILANCE (ACB)

Major Head : 2070 - OAS
Sub-Major Head : 0
Minor Head : 104 – Vigilance
Sub – Head : 102 - Administration

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+GP 10000	1								345.10
2	Supdt. Of Police	1				15600-39100+GP 7600	1								
3	Addl. S.P	1				15600-39100+GP 6600	1								
4	Dy. S.P	3				15600-39100+GP 5400	3								
5	Inspector		9			9300-34800+GP 4600		7				2			
6	S.I		15			9300-34800+GP 4400		13				2			
7	ASI		11			9300-34800+GP 4200		11							
8	D/G -I		8			9300-34800+GP 4200		8							
9	H/C			5		5200-20200+GP 2400			5						
10	D/G – II			1		5200-20200+GP 2400			1						
11	Constable			23		5200- 20200+GP 1900			23						
12	IV Grade				5	4440-7440+GP 1650				5					
Total of Demand No. 5		6	43	29	5		6	39	29	5		4			345.10

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salary (NON-PLAN)

in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Settlement Officer	2				15600+39100+6600	2								273.44
2	Superintendent	1				15600+39100+5400	1								
3	Assistant		6			9300-34800+4400		1				5			
4	Surveyor-I		1			-do-		1							
5	UDC		12			9300-34800+4200		12							
6	Steno-III		1			-do-						1			
7	Revenue Sub Inspector		18			9300-34800+4200		13				5			
8	Surveyor			2		5200-20200+2800			2						
9	LDC			7		5200-20200+2400			7						
10	Tracer			1		5200-20200+2400							1		
11	Revenue Assistant			34		5200-20200+2400			3				31		
13	Peon				6	4440-7440+1650				6					
12	Revenue Field Worker			8		5200 - 20200 + 1800							8		
	Total	3	38	52	6		3	27	12	6		11	40		273.44

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 102 - Survey & Settlement Operation
 Sub Head : (01) - Survey & Settlement Operation
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director of Survey	1				15600-39100+6600	1								
2	Settlement Officer	2				-do-	2								
3	Asstt. Settlement Officer	4				-do-	1				3				
4	Surveyor-I		5			9300-34800+4400		5							
5	UDC		2			-do- + 4200		2							
6	Driver-I			3		9300-34800+4200			3						
7	Surveyor			58		5200-20200+2800			33				25		
8	Cartographer			2		-do-			2						
9	Data Entry Operator			10		5200-20200+2800			8				2		
10	LDC			2		5200-20200+2400			1				1		
11	Tracer			1		5200-20200+2400							1		
12	Revenue Assistant			3		-do-			3						
13	Driver-III			1		5200-20200+1900			1						
14	Revenue Field Worker			34		5200-20200+1800			34						
15	Peon				4	4440-9440+1650				4					
16	Chowkidar				1	-do-				1					
17	Surveyor (Contract)			29		5200-20200 + 2800			29						
	Total	7	7	143	5		4	7	114	5	3	0	29	0	523.83

in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900	1								
2	Jooint Director (A)	1				15600-39100+7600					1				
3	Dy. Director (A)	1				15600-39100+6600	1								
4	Dy. Director	1				-do-	1								
5	Finance & Acconts Officer	1				15600-39100+54000	1								
6	Superintendent	1				-do-	1								
7	ADS/ASO	1				15600-39100+5400	1								
8	Accountant		1			9300-34800+4400		1							
9	Assistant		8			9300-34800+4400		8							
10	Surveyor-I		2			-do-		2							
11	Carto-I		1			-do-		-	1						
12	UDC		3			9300-34800+4200		-	3						
13	Steno		1			9300-34800+4400		1							
14	LDC			7		5200-20200+2400			7						
15	Record Keeper			1		-do-			1						
16	Peon				8	4440-7440+1650				8					
17	Chowkidar				1	-do-				1					
18	Sweeper				5	-do-				5					
	Total	7	16	8	14		6	12	12	14	1	0	0	0	196.90

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue (NP)
Sub Major Head : 00
Minor Head : 103 - Land Records
Sub Head : (01) - Land Records
Detail Head : 00
Object Head : (01) - Salary

in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Settlement Officer	3				15600-39100+6600	2				1				452.12
2	Asstt. Director	1				15600-39100+5400	1								
3	ADS/ASO	8				-do-	8								
4	Assistant		2			9300-34800+4400		2							
5	Surveyor-I		9			9300-34800+4400		8				1			
6	Revenue Inspector		5			-do-		-				5			
7	UDC		11			9300-34800+4200		9				2			
8	Driver-I			3		9300-34800+4200			3						
9	LDC			10		5200-20200+2400			4				6		
10	Surveyor			26		5200-20200+2800			26						
11	Carto			11		-do-			11						
12	Tracer			5		5200-20200+2400			3				2		
13	Store Keeper			1		-do-			1						
14	Village Assistant			1		-do-			1						
15	Revenue Assistant			8		-do-			8						
16	Revenue Field Worker			13		5200-20200+1800			10				3		
17	Handyman				1	4440-7440+1650				1					
18	Chowkidar				1	-do-				1					
19	Peon				6	-do-				3				3	
	Total	12	27	78	8		11	19	67	5	1	8	11	3	452.12

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration (P)
 Sub Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director of Survey	1				15600-39100+7600	1								13.50
2	Carto			1		5200-20200+2800			1						
	Total	1	0	1	0		1	0	1	0	0	0	0	0	13.50

Major Head : 2506 - Land Reforms
 Sub Major Head : 00
 Minor Head : 103 - Maintenance of Land Records (P)
 Sub Head : (01) - Maintenance of Land Records
 Detail Head : 00
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director of Survey	1				15600-39100+6600		-			1				135.00
2	Asstt. Settlement Officer	2				-do-	2								
3	ADS/ASO	1				-do- + 5400	1								
4	Surveyor-I		8			9300-34800+4400		8							
5	Surveyor			24		5200-20200+2800			22				2		
6	Carto			1		5200-20200+2800			1						
	Total	4	8	25	0		3	8	23	0	1	0	2	0	135.00

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2506 - Land Reforms
Sub Major Head : 00
Minor Head : 012 - Statistics & Evaluation (P)
Sub Head : 012 - Statistics
Detail Head : 00
Object Head : (01) - Salary

in lakh

Sl. No.	Name of Post	No. of sanction Posts				Scale of Pay PB + Grade Pay	No. of post filled up				No. of vacant post				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Revenue Inspector		1			9300-34800+4400						1			5.50
	Total	0	1	0	0		0	0	0	0	0	1	0	0	5.50
Total of Demand No. 16		34	97	307	33		28	73	229	30	6	20	82	3	1600.29

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT (MUSTER ROLL)

<i>Sl. No.</i>	<i>Name of Post</i>	<i>PB + Grade Pay Wages per day</i>	<i>Classification of posts</i>				<i>Remarks</i>
			<i>Group 'A'</i>	<i>Group 'B'</i>	<i>Group 'C'</i>	<i>Group 'D'</i>	
1	Surveyor	300			6		Skilled-I
2	Computer Operator	240			21		Skilled-II
3	LDC	240			20		Skilled-II
4	Driver	240			11		Skilled-II
5	Electrician	240			5		Skilled-II
6	Revenue Assistant	240			40		Skilled-II
7	Tracer	240			2		Skilled-II
8	Revenue Field Worker	170			17		Unskilled
9	Peon / Chowkidar	170				39	Unskilled
	TOTAL				122	39	

DEMAND NO. 7 - EXCISE & NARCOTICS

Major Head : 2039 - State Excise
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub- Head : 01(Direction)
 02(Administration) NON-PLAN

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CE&N	2				PB 4 - 37400-6700 + GP 8700	2								1803.00
2	DCE&N	10				PB 3 - 15600-39100 + GP 7600	10								
3	ACE&N		24			PB 3 - 15600-39100 + GP 6600		23				1			
4	SE & N		53			PB 3 - 15600-39100 + GP 5400		42				11			
5	IE&N		18			PB 2 - 9300-34800 + GP 4600		12				6			
6	SIE&N			38		PB 2 - 9300-34800 + GP 4400			33				5		
7	ASIE&N			24		PB 2 - 9300-34800 + GP 4200			23				1		
8	H/C			344		PB 1 - 5200-20200 + GP 2400			300				44		
9	Driver			35		PB 1 - 5200-20200 + GP 2400			23				12		
10	Constable			1		PB 1 - 5200-20200 + GP 1800			1				0		
11	Driver		10			PB 1 - 5200-20200 + GP 1900		9				1			
12	Supdt.	1				PB 3 - 15600-39100 + GP 5400	1								
13	H/A/ Asstt.		1			PB 2 - 9300-34800 + GP 4400						1			
14	Steno Gr-II		17			PB 2 - 9300-34800 + GP 4400		15				2			
15	Steno-Gr-III			20		PB 2 - 9300-34800 + GP 4200			14				6		
16	UDC			1		PB 2 - 9300-34800 + GP 4200			1						
17	LDC				24	PB 1 - 5200-20200 + GP 2400				18				6	
	Total	13	123	463	24		13	101	395	18	0	22	68	6	1803.00

DEMAND NO. 7 - EXCISE & NARCOTICS (MUSTER ROLL)

Sl. No	Name of Post	Scale of pay/ PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	M/R L.D.C	Rs. 240/- per day					4
2	M/R Computer Operator	Rs. 240/- per day					1
3	M/R Peon	Rs. 170/- per day					3
4	M/R Sweeper	Rs. 170/- per day					3
5	M/R Chowkider	Rs. 170/- per day					2
	Total						13

DEMAND NO. 8 - TAXATION

Major head : 2040-Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration (NP)
 Sub Head : 001 (01) – Direction

` in lakh

Sl. No.	Name of Post	No of Sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commissioner of Taxes	1				37400-67000 + GP 8700	1				-				207.50
2	Jt. Commissioner of taxes	1				15600-39100 + GP 7600	1				-				
3	Dy. Commissioner of Taxes	3				15600-39100 + GP 7600	3				-				
4	Asst, Commissioner of Taxes	1				15600-39100 + GP 6600	1				-				
5	Superintendent of Taxes	5				15600-39100 + GP 5400	2				3				
6	Superintendent	1				15600-39100 + GP 5400	1				-				
7	Inspector of Taxes		12			9300-34800 + GP 4400		9				3			
8	Statistician		1			9300-34800 + GP 4400		-				1			
9	Assistant		4			9300-34800 + GP 4400		3				1			
10	Steno-III		1			9300-34800 + GP 4400		1				-			
11	Computer Operator		1			9300-34800 + GP 4400		1				-			
12	UDC		4			9300-34800 + GP 4200		4				-			
13	LDC			6		9300-34800 + GP 4200			3				3		
14	Driver			10		5200-20200 + GP 1900			9				1		
15	Peon				5	4440-7440 + GP 1650				4				1	
16	Checker				19	4440-7440 + GP 1650				18				1	
	Total	12	23	16	24		9	18	12	22	3	5	4	2	207.50

DEMAND NO. 8 - TAXATION

Major head : 2040-Taxes on Sales, Trades etc
 Sub-Major Head : 0
 Minor Head : 001 – Direction & Administration (NP)
 Sub Head : 001 (02) – Administration

in lakh

Sl. No.	Name of Post	No of Sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assit. Commissioner of Taxes	6				15600-39100 + GP 6600	6				-				584.00
2	Superintendent of Taxes	17				15600-39100 + GP 5400	13				4				
3	Inspector of Taxes		50			9300-34800 + GP 4400		30				20			
4	Head Assistant		10			9300-34800 + GP 4400		6				4			
5	Computer Operator		3			9300-34800 + GP 4400		3				-			
6	UDC		24			9300-34800 + GP 4200		24				-			
7	LDC			24		9300-34800 + GP 4200			23				1		
8	Driver			2		5200-20200 + GP 1900			2				-		
9	Peon				19	4440-7440 + GP 1650				18				1	
10	Checker				38	4440-7440 + GP 1650				37				1	
11	Chowkider				7	4440-7440 + GP 1650				7				-	
	Total	23	87	26	64		19	63	25	62	4	24	1	2	584.00

DEMAND NO. 8 - TAXATION

Major head : 2040-Taxes on Sales, Trades etc
 Sub-Major Head : 00 -
 Minor Head : 001 – Direction & Administration (NP)
 101 – Collection Charges.
 Sub Head : 101 (01) – Firms & Societies.

in lakh

Sl. No.	Name of Post	No of Sanctioned post				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of Vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800 + GP 4400		1				-			16.20
2	UDC		1			9300-34800 + GP 4200		1				-			
3	LDC			1		9300-34800 + GP 4200			1				-		
4	Peon				1	4440-7440 + GP 1650				-				1	
	Total	0	2	1	1		0	2	1	0	0	0	0	1	16.20
Total of Demand No. 8		35	112	43	89		28	83	38	84	7	29	5	5	807.70

DEMAND NO. 8 - TAXATION (CONTRACT & MUSTER ROLL)**CONTRACT**

SI No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Inspector of Taxes	PB 2 - 9300-34800 + GP 4400		6			
2	UDC	PB 2 - 9300-34800 + GP 4200		1			
3	Computer Operator	PB 2 - 9300-34800 + GP 4400		4			
4	Driver	PB 1 - 5200-20200 + GP 1900			4		
5	LDC	PB 1 - 5200-20200 + GP 2400			18		
6	Peon	1S - 4440-7440 + GP 1650				8	
7	Checker	1S - 4440-7440 + GP 1650				24	
8	Chowkider	1S - 4440-7440 + GP 1650				2	
	Total			11	22	34	

MUSTER ROLL

SI No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Computer Operator	Skilled -II					1
2	Steno-III	Skilled -II					2
3	Driver	Skilled -II					5
4	LDC	Skilled -II					10
5	Peon	Unskilled					23
6	Checker	Unskilled					41
7	Chowkider	Unskilled					16
8	Sweeper	Unskilled					2
	Total						100

DEMAND NO. 9 - FINANCE

Major Head	: 2054	- Treasury & Accounts Administration
Sub Major Head	: 00	
Minor Head	: 095	- Directorate of Accounts & Treasuries
Sub Head	: (01)	- Direction (Non-Plan)
Detailed Head	: 00	
Object Head	: (01)	- Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.C.A.	1				37400-67000+8900	1								
2	Director	1				37400-67000+8700	1								
3	E.L.F.A.	1				37400-67000+8700	1								
4	Joint Director	2				15600-39100+7600	2								
5	Deputy Director	3				15600-39100+6600	3								
6	D.E.L.A.	1				15600-39100+6600	1								
7	Asst. Director	5				15600-39100+5400	4				1				
8	A.E.L.A.	1				15600-39100+5400	1								
9	Superintendent	1				15600-39100+5400	1								
10	Auditor		28			9300-34800+4600		26				2			
11	Asst. Auditor		83			9300-34800+4400		40				43			
12	Assistant		5			9300-34800+4400		5							
13	Steno-II		1			9300-34800+4400		1							
14	U.D.C.		6			9300-34800+4200		6							
15	Steno-III		1			9300-34800+4200		-				1			
16	Driver			6		9300-34800+4200			6						
17	L.D.C.			12		5200-20200+2400			12						
18	Data Entry Operator			1		5200-20200+2400			-				1		
19	Duftry			1		5200-20200+1900			1						
20	Peon				18	4400-7440+1650				18					
Total		16	124	20	18		15	78	19	18	1	46	1	0	635.85

DEMAND NO. 9 - FINANCE

Major Head	: 2054	- Treasury & Accounts Administration
Sub Major Head	: 00	
Minor Head	: 095	- Directorate of Accounts & Treasuries
Sub Head	: (02)	- District Treasury (Non-Plan)
Detailed Head	: 00	
Object Head	: (01)	- Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Treasury Officer	11				15600-39100+5400	9				2				750.35
2	Treasury Accountant		26			9300-34800+4600		24				2			
3	Asst. Treasury Accountant		96			9300-34800+4400		65				31			
4	U.D.C.		7			9300-34800+4200		7							
5	L.D.C.			7		5200-20200+2400			7						
6	Data Entry Operator			2		5200-20200+2400			-				2		
7	Peon				45	4400-7440+1650				35				10	
Total		11	129	9	45		9	96	7	35	2	33	2	10	750.35
Total of A&T		27	253	29	63		24	174	26	53	3	79	3	10	1386.20

DEMAND NO. 9 - FINANCE

Major Head : 2075 – Miscellaneous General Services
 Sub-Major Head : 00
 Minor Head : 103 – State Lotteries
 Sub – Head : (01) – Direction (NP)

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Dy. Director	1				15600-39100 + GP 6600	1								
3	Asst. Director	1				15600-39100 + GP 5400	-				1				
4	Assistant		5			9300-34800+ GP 4400		2				3			
5	UDC		8			9300-34800+ GP 4200		6				2			
6	Steno – III		1			9300-34800+ GP 4200		1							
7	LDC			5		5200-20200 + GP 2400			5						
8	Driver - I			1		9300-34800+ GP 4200			1						
9	Driver - II			1		5200-20200 + GP 2400			1						
10	Driver - III			1		5200-20200 + GP 1900			1						
11	Peon				6	4440-7440 + GP 1650				6					
	TOTAL	2	14	8	6		1	9	8	6	1	5	0	0	108.40

DEMAND NO. 9 - FINANCE

Major Head : 2047 – Other Fiscal Services
Sub-Major Head : 00
Minor Head : 103 – Promotion of Small Savings
Sub – Head : (01) – IF & SS (NP)
Detailed Head : 00
Object Head : (01) - Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Director	1				15600-39100 + GP 7600	1								70.80
2	Asst. Director	1				15600-39100 + GP 5400	1								
3	Superintendent	1				15600-39100 + GP 5400	1								
4	Assistant		3			9300-34800+ GP 4400		3							
5	UDC		3			9300-34800+ GP 4200		2				1			
6	Steno – III		1			9300-34800+ GP 4200		1							
7	LDC			3		5200-20200 + GP 2400			2				1		
8	Driver			2		9300-34800+ GP 4200			2						
9	Peon				5	4440-7440 + GP 1650				5					
	Total	3	7	5	5		3	6	4	5	0	1	1	0	70.80
	Total of IF&SL	5	21	13	11		4	15	12	11	1	6	1	0	179.20

DEMAND NO. 9 - FINANCE

Major Head : 2052 - Secretariat General Services
Sub Major Head : 00
Minor Head : 092 - Other Offices
Sub Head : (03) - State Finance Commission (Non-Plan)
Detailed Head : 00
Object Head : (01) - Salary

` in lakh

Sl. No	Name of post	No of Sanctioned Post				PB+ Grade Pay	No. of post filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				37400-67000+8900					1				76.15
2	Deputy Secretary	1				15600-39100+7600					1				
3	Under Secretary	1				15600-39100+6600					1				
4	Research Officer	2				15600-39100+5400					2				
5	Research Investigator		6			9300-34800+4400						6			
6	Assistant		3			9300-34800+4400						3			
7	UDC		1			9300-34800+4200						1			
8	Driver			2		9300-34800+4200							2		
9	Data Entry Operator			4		5200-20200+2400							4		
10	Peon				6	4400-7440+1650								6	
Total of Finance Commission		5	10	6	6						5	10	6	6	76.15
Total of Demand No. 9		37	284	48	80		28	189	38	64	9	95	10	16	1641.55

DEMAND NO. 9 - FINANCE (CONTRACT & MUSTER ROLL)**ACCOUNTS & TREASURIES (CONTRACT)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Asst. Auditor	9300-34800+4400		33			
2	Asst. Treasury Accountant	9300-34800+4400		29			
3	U.D.C	9300-34800+4200		1			
TOTAL				63			

ACCOUNTS & TREASURIES (MUSTER ROLL)

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	6	
1	Computer Operator	9300-34800+4400		9			
2	Steno-III	9300-34800+4200		3			
3	L.D.C.	5200-20200+2400			15		
4	Data Entry Operator	5200-20200+2400			3		
5	Despatch Rider	5200-20200+1900			2		
6	Driver	5200-20200+1900			10		
7	Peon	5200-20200+1900				34	
TOTAL				12	30	34	

DEMAND NO. 9 - FINANCE (CONTRACT & MUSTER ROLL)**IF&SL (MUSTER ROLL)**

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	LDC	@ 240 per day			12		
2	Driver	@ 240 per day			2		
3	Peon	@ 170 per day				3	
4	Sweeper	@ 170 per day				1	
	TOTAL		-	-	14	4	

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	LDC	@ 240 per day			2		
2	Driver	@ 240 per day			2		
3	Despatch Rider	@ 240 per day			1		
4	Peon	@ 170 per day				1	
5	Sweeper	@ 170 per day				1	
	TOTAL		-	-	5	2	

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 - Public Service Commission

Sub-Major Head : (01) Mizoram Public Service Commission (Charged)

Minor Head : 102 - State Public Service Commission

Sub-Head : 00

in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				80000/- Fixed	1								
2	Member	3				75000/- Fixed	2				1				
3	Secretary	1				37400-67000 + GP 9500	1								
4	Joint Secretary	1				37400-67000 + GP 8700	1								
5	Deputy Secretary	1				15600-39100 + GP 7600	1								
6	D.C.E.	1				15600-39100 + GP 6600	1								
7	Under Secretary	1				15600-39100 + GP 6600	1								
8	P.P.S.	1				15600-39100 + GP 6600	1								
9	Superintendent	1				15600-39100 + GP 5400	1								
10	A.C.E.	1				15600-39100 + GP 5400	1								
11	Steno-I	2				15600-39100 + GP 5400	2								
12	Assistant		8			9300-34800 + GP 4400		8							
13	Steno-II		2			9300-34800 + GP 4400		0				2			
14	UDC		4			9300-34800 + GP 4200		4							
15	Driver-I			5		9300-34800 + GP 4200			5						
16	LDC			10		5200-20200 + GP 2400			10						
17	Driver-II			2		5200-20200 + GP 2400			2						
18	Driver-III			1		5200-20200 + GP 1900			1						
19	Duftry			1		5200-20200 + GP 1900			1						
20	Peon				19	4440-74440 + GP 1650				19					
Total of Demand No. 10		14	14	19	19		13	12	19	19	1	2	0	0	296.91

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION (MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Computer Operator	Rs. 240/- per day		1			
2	LDC	Rs. 240/- per day		11			
3	Driver	Rs. 240/- per day		3			
4	Peon	Rs. 170/- per day				4	
5	Sweeper	Rs. 170/- per day				4	
6	Household Peon attached to Officers.	Rs. 170/- per day				18	
	Total			15		26	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account = 3451 - Sectt.Eco.Services

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commr./Secretary	1	-	-	-	4 + 10000	1	-	-	-	-	-	-	-	
2	Secretary	2	-	-	-	4 + 9500	2	-	-	-	-	-	-	-	
3	Addl.Secretary	2	-	-	-	4 + 8900	1	-	-	-	1	-	-	-	
4	Jt.Secretary	4	-	-	-	4 + 8700	4	-	-	-	-	-	-	-	
5	Dy.Secretary	8	-	-	-	3 + 7600	3	-	-	-	5	-	-	-	
6	Under Secretary	13	-	-	-	4 + 6600	8	-	-	-	5	-	-	-	
7	Superintendent	16	-	-	-	3 + 5400	3	-	-	-	13	-	-	-	
8	Steno - I	4	-	-	-	3 + 5400	3	-	-	-	1	-	-	-	
9	Assistant	-	39	-	-	2 + 4400	-	26	-	-	-	13	-	-	
10	Steno-II	-	4	-	-	2 + 4400	-	2	-	-	-	2	-	-	
11	UDC	-	28	-	-	2 + 4200	-	15	-	-	-	13	-	-	
12	Steno - III	-	8	-	-	2 + 4200	-	4	-	-	-	4	-	-	
13	LDC	-	-	38	-	1 + 2400	-	-	34	-	-	-	4	-	
14	Driver	-	-	1	-	1 + 1900	-	-	-	-	-	-	1	-	
15	Duftry	-	-	1	-	1 + 1900	-	-	-	-	-	-	1	-	
16	Peon	-	-	-	58	IS + 1650	-	-	-	53	-	-	-	5	
17	Messenger	-	-	-	1	IS + 1650	-	-	-	1	-	-	-	-	
	Total	50	79	40	59		25	47	34	54	25	32	6	5	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account = 2251 - Sectt.Social Services

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commr./Secretary	7	-	-	-	4 + 10000	7	-	-	-	-	-	-	-	-
2	Secretary	1	-	-	-	4 + 9500	1	-	-	-	-	-	-	-	-
3	Addl.Secretary	3	-	-	-	4 + 8900	1	-	-	-	2	-	-	-	-
4	Jt.Secretary	3	-	-	-	4 + 8700	3	-	-	-	-	-	-	-	-
5	Dy.Secretary	6	-	-	-	3 + 7600	5	-	-	-	1	-	-	-	-
6	Under Secretary	15	-	-	-	3 + 6600	10	-	-	-	5	-	-	-	-
7	Sr.P.P.S	1	-	-	-	3 + 6600	1	-	-	-	-	-	-	-	-
8	Superintendent	18	-	-	-	3 + 5400	18	-	-	-	-	-	-	-	-
9	Steno Grade - I	7	-	-	-	3 + 5400	5	-	-	-	2	-	-	-	-
10	Assistant	-	60	-	-	2 + 4400	-	33	-	-	-	27	-	-	-
11	Steno - II	-	4	-	-	2 + 4400	-	3	-	-	-	1	-	-	-
12	UDC	-	31	-	-	2 + 4200	-	31	-	-	-	-	-	-	-
13	Steno - III	-	3	-	-	2 + 4200	-	3	-	-	-	-	-	-	-
14	LDC	-	-	43	-	1 + 2400	-	-	40	-	-	-	3	-	-
15	Peon	-	-	-	69	IS + 1650	-	-	-	50	-	-	-	19	-
	Total	61	98	43	69		51	70	40	50	10	28	3	19	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Head of Account = 2052 - Sectt.General Services

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Secretary	1	-	-	-	Apex Scale	1	-	-	-	-	-	-	-	5942.50
2	Addl.C.S.	1	-	-	-	Apex Scale	1	-	-	-	-	-	-	-	
3	Commr./Secretary	15	-	-	-	4 + 10000	14	-	-	-	1	-	-	-	
4	Secretary/Spl.Secy	1	-	-	-	4 + 9500	1	-	-	-	-	-	-	-	
5	Addl.Secretary	8	-	-	-	4 + 8900	5	-	-	-	3	-	-	-	
6	Consultant - O.S.D	2	-	-	-	4 + 8900	1	-	-	-	1	-	-	-	
7	Jt.Secretary	12	-	-	-	4 + 8700	12	-	-	-	-	-	-	-	
8	O.S.D	3	-	-	-	4 + 8700	1	-	-	-	2	-	-	-	
9	Dy.Secretary	17	-	-	-	3 + 7600	17	-	-	-	-	-	-	-	
10	Sr.P.P.S	2	-	-	-	3 + 7600	2	-	-	-	-	-	-	-	
11	Sr.Analyst	1	-	-	-	3 + 7600	1	-	-	-	-	-	-	-	
12	Under Secretary	35	-	-	-	3 + 6600	35	-	-	-	-	-	-	-	
13	P.P.S	2	-	-	-	3 + 6600	2	-	-	-	-	-	-	-	
14	Sr.Pool Officer	1	-	-	-	3 + 6600	-	-	-	-	1	-	-	-	
15	Analyst	1	-	-	-	3 + 6600	1	-	-	-	-	-	-	-	
16	Protocol Officer	1	-	-	-	3 + 6600	1	-	-	-	-	-	-	-	
17	Superintendent	41	-	-	-	3 + 5400	41	-	-	-	-	-	-	-	
18	Jr.Analyst	2	-	-	-	3 + 5400	2	-	-	-	-	-	-	-	
19	Steno Grade - I	7	-	-	-	3 + 5400	7	-	-	-	-	-	-	-	
20	Accounts Officer	1	-	-	-	3 + 5400	1	-	-	-	-	-	-	-	
21	F.A.O	1	-	-	-	3 + 5400	-	-	-	-	1	-	-	-	
22	P.S to Ministers	18	-	-	-	3 + 5400	13	-	-	-	5	-	-	-	
23	Dy.Protocol Officer	1	-	-	-	3 + 5400	1	-	-	-	-	-	-	-	
24	Translator	-	2	-	-	2 + 4600	-	-	-	-	-	2	-	-	
25	Librarian	-	1	-	-	2 + 4600	-	1	-	-	-	-	-	-	
26	Cypher Assistant	-	1	-	-	2 + 4400	-	-	-	-	-	1	-	-	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

27	Assistant	-	134	-	-	2 + 4400	-	134	-	-	-	-	-	-	
28	Nazir	-	1	-	-	2 + 4400	-	1	-	-	-	-	-	-	
29	Accountant	-	1	-	-	2 + 4400	-	1	-	-	-	-	-	-	
30	Steno-II	-	25	-	-	2 + 4400	-	18	-	-	-	7	-	-	
31	Computer Operator	-	5	-	-	2 + 4400	-	-	-	-	-	5	-	-	
32	Vehicle Supervisor	-	1	-	-	2 + 4400	-	1	-	-	-	-	-	-	
33	Investigator	-	5	-	-	2 + 4400	-	-	-	-	-	5	-	-	
34	U.D.C	-	84	-	-	2 + 4200	-	84	-	-	-	-	-	-	
35	Asst. Nazir	-	1	-	-	2 + 4200	-	-	-	-	-	1	-	-	
36	Steno Gr-III	-	16	-	-	2 + 4200	-	11	-	-	-	5	-	-	
37	Mechanic - I	-	-	1	-	1 + 2800	-	-	1	-	-	-	-	-	
38	Data Entry Operator	-	-	7	-	1 + 2800	-	-	-	-	-	-	7	-	
39	L.D.C	-	-	111	-	1 + 2400	-	-	108	-	-	-	3	-	
40	Asst.Receptionist	-	-	1	-	1 + 2400	-	-	-	-	-	-	1	-	
41	Telephone Operator	-	-	7	-	1 + 2400	-	-	3	-	-	-	4	-	
42	Mechanic - II	-	-	1	-	1 + 2400	-	-	-	-	-	-	1	-	
43	Mechanic - III	-	-	1	-	1 + 1900	-	-	-	-	-	-	1	-	
44	Driver	-	-	42	-	1 + 1900	-	-	40	-	-	-	2	-	
45	Despatch Rider	-	-	4	-	1 + 1900	-	-	3	-	-	-	1	-	
46	Duftry	-	-	2	-	1 + 1900	-	-	1	-	-	-	1	-	
47	Jamadar	-	-	2	-	1 + 1900	-	-	1	-	-	-	1	-	
48	Peon	-	-	-	246	1 + 1650	-	-	-	230	-	-	-	16	
49	Handyman	-	-	-	6	1 + 1650	-	-	-	-	-	-	-	6	
50	Chowkider	-	-	-	16	1 + 1650	-	-	-	14	-	-	-	2	
51	Sweeper	-	-	-	15	1 + 1650	-	-	-	12	-	-	-	3	
52	Gardener	-	-	-	2	1 + 1650	-	-	-	1	-	-	-	1	
53	Cook	-	-	-	1	1 + 1650	-	-	-	-	-	-	-	1	
	Total	174	277	179	286		160	251	157	257	14	26	22	29	5942.50
	Total of Demand No. 11	285	454	262	414		236	368	231	361	49	86	31	53	5942.50

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 – Sectt. General Services
 Subj-Major Head : 00 –
 Minor Head : 092 – Other Offices
 Sub-Head : 02 – Parliamentary Affairs

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DGCW	1				58,000/- (Fixed)	1								29.00
2	P.S. to DGCW	1				15600-39100 +GP 5400	1								
3	Steno Gr-II		1			9300-34800 +GP 4400						1			
4	UDC		1			9300-34800 +GP 4200		1							
5	LDC			1		5200-20200 +GP 2400			1						
6	Driver Gr-III			2		5200-20200 + GP 1900			2						
7	Peon				3	4440-7440 + GP 1650				3					
Total of Demand No. 12		2	2	3	3		2	1	3	3	0	1	0	0	29.00

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00
 Minor Head : 003 - Training
 Sub-Head : 003(01) - Direction (Non-Plan)

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				15600-39100+7600	1								
2	Joint Director	2				15600-39100+7600	2								
3	Dy. Director	3				15600-39100+6600	3								
4	Assistant Director	2				15600-39100+5400	2								
5	Superintendent	1				15600-39100+5400	1								
6	Programmer IT Cell	1				15600-39100+5400					1				
7	Steno-II		1			9300-34800+4800		1							
8	Assistant		1			9300-34800+4800		1							
9	Assistant		1			9300-34800+4600		1							
10	Driver Spl. Grade			1		9300-34800+4400			1						
11	UDC		1			9300-34800+4400		1							
12	UDC		1			9300-34800+4200						1			
13	Machine Operator			1		5200-20200+2800			1						
14	LDC			3		5200-20200+2400			2				1		
15	Peon				3	5200-20200+2000				3					
16	Peon				1	4440-7440+1800				1					
17	Chowkidar				1	4440-7440+1800				1					
18	Peon				1	4440-7440+1650				1					
	Total	10	5	5	6		9	4	4	6	1	1	1		127.30

DEMAND NO. 13 - DP&AR (ATI)

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00
 Minor Head : 003 - Training
 Sub-Head : 003(01) - Direction (Plan)

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/ PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Librarian		1			9300-34800+4600		1							22.00
2	Computer Opnr.-cum-Tehnician		1			9300-34800+4600		1							
3	Driver Grade-I			1		9300-34800+4200			1						
4	Despatch Rider			1		9300-34800+4200			1						
5	Duftry			1		5200-20200+1900			1						
	Total	0	2	3	0			2	3	0					22.00
Total of Demand No. 13		10	7	8	6		9	6	7	6	1	1	1	0	149.30

DEMAND NO. 13 - DP&AR (ATI) - MUSTER ROLL

Plan

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts			
			Group A	Group B	Group C	Group D
1	LDC (Skilled-I)	Rs. 300/- per day			2	
2	LDC (Skilled-II)	Rs. 240/- per day			3	
3	Driver (Skilled-II)	Rs. 240/- per day			1	
4	Cook (Semi-skilled)	Rs. 190/- per day			1	
5	Cook Attendant (Unskilled)	Rs. 170/- per day				1
6	Peon (Unskilled)	Rs. 170/- per day				4
7	Library Attendant (Unskilled)	Rs. 170/- per day				1
8	Sweeper (Unskilled)	Rs. 170/- per day				1
	Total				7	7

Non-Plan

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts			
			Group A	Group B	Group C	Group D
1	Driver (Skilled-II)	Rs. 240/- per day			1	
2	Peon (Unskilled)	Rs. 170/- per day				1
	Total				1	1

Co-Terminus

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	Head Faculty	12000-18000	1				The operation of the NIDM Scheme came to an end on 31.3.2012. As such, payment of salary through ATI is out of question as engagement of the Staff is co-terminus with the Scheme. Financial support (Salary & conduct of trainings) from Govt. of India, Capacity Building Grant through DM&R is expected.
2	Associate Professor	10000-15200	1				
3	Associate Professor	10000-15200	1				
4	Associate Professor	10000-15200	1				
5	Steno-III	5500-175-9000		1			
6	Trg. Asst.-cum-Data Entry Opr.	4000-100-6000			1		
	Total		4	1	1		

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (N.P)

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Adviser	2				15600-39100+7600	2								122.40
2	Senior Research Officer	3				15600-39100+6600	3								
3	Research Officer	6				15600-39100+5400	6								
4	Superintendent	1				15600-39100+5401	1								
5	Assistant		4			9300-34800+4400		4							
6	U.D.C.		3			9300-34800+4200		3							
7	Stenographer-III		1			9300-34800+4200						1			
8	Despatch Rider-I		1			9300-34800+4200		1							
9	Duftry				1	5200-20200+1900				1					
10	L.D.C			2		5200-20200+2400			1				1		
11	Peon				5	4440-7400+1650				2				3	
	Total	12	9	2	6		12	8	1	3	0	1	1	3	122.40

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (01) : Plan Formulation (Plan)

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Adviser	1				37400-67000+8900	1								25.00
2	Vice Chairman	1				Honorarium+House rent 23500+7000=30500	1								
3	Member Secretary	1				Honorarium+House rent 22500+7000=29500	1								
4	L.D.C. Co-terminus			1		5200-20200+2400			1						
5	Peon Co-terminus				1	4440-7400+1650				1					
	Total	3	0	1	1		3	0	1	1	0	0	0	0	25.00

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 101 : Planning Board
 Sub-Head : (02) : Evaluation & Monitoring (Plan)

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Consultant	1				Honorarium+House rent 25000+7000=32000	1								25.00
2	Consultant	1				Honorarium = 25000	1								
3	Stenographer-II, Co-terminus		1			9300-34800+4200		1							
4	L.D.C-cum-C/O. Co-terminus			2		5200-20200+2400			2						
5	Driver, Co-terminus			2		5200-20200+2401			2						
6	Peon Co-terminus				2	4440-7400+1650				2					
	Total	2	1	4	2		2	1	4	2	0	0	0	0	25.00

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (02) : High Powered Committee, Lunglei

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C, Co-terminus		1			9300-34800+4200		1							14.78
2	L.D.C. Co-terminus			1		5200-20200+2400			1						
3	Driver, Co-terminus			3		5200-20200+2400			3						
4	IV Grade, Co-terminus				3	4440-7400+1650				3					
	Total	0	1	4	3		0	1	4	3	0	0	0	0	14.78
Total of Planning		21	22	14	15		21	21	13	12	0	1	1	3	290.28

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 01 – Direction NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB4 37400-67000 + 8700	1								
2	Jt. Director	1				PB3 15600-39100 + 7600	1								
3	Dy. Director	1				PB3 15600-39100 + 6600	1								
4	R.O.	6				PB3 15600-39100 + 5400	6								
5	Superintendent	1				PB3 15600-39100 + 5400	1								
6	Assistant		3			PB2 9300-34800 + 4400		2				1			
7	Inspector of Statistics		10			PB2 9300-34800 + 4400		10							
8	UDC		4			PB2 9300-34800 + 4200		4							
9	Sub-Inspector of Statistics			10		PB1 5200-20200 + 2800			9				1		
10	Artist		1			PB2 9300-34800 + 4200		1							
11	LDC			3		PB1 5200-20200 + 2400			2				1		
12	F.A.S.			5		PB1 5200-20200 + 2400			5						
13	Driver-I			2		PB2 9300-34800 + 4200			1				1		
14	Duftry			1		PB1 5200-20200 + 1900			1						
15	IV-Grade				8	IS 4400-7440 + 1650				5				3	
	Total	10	18	21	8		10	17	18	5	0	1	3	3	236.00

` in lakh

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 01 – Census
 Minor Head : 001 – Direction & Administration
 Sub-Head : 02 – Administration NON-PLAN

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O.	6				PB3 15600-39100 + 5400	3				3				205.45
2	Inspector of Statistics		3			PB2 9300-34800 + 4400		3				-			
3	Assistant		3			PB2 9300-34800 + 4400		3				-			
4	UDC		4			PB2 9300-34800 + 4200		4				-			
5	Driver-I			3		PB2 9300-34800 + 4200			2				1		
6	Sub-Inspector of Statistics			9		PB1 5200-20200 + 2800			8				1		
7	LDC			5		PB1 5200-20200 + 2400			4				1		
8	F.A.S.			15		PB1 5200-20200 + 2400			12				3		
9	IV-Grade				9	IS 4440-7440 + 1650				7				2	
	Total	6	10	32	9		3	10	26	7	3	0	6	2	205.45

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 111 – Vital Statistics
 Sub-Head : 01 – Registration of Births & Deaths NON-PLAN

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB3 15600-39100 + 6600	1				-				30.00
2	Inspector of Statistics		1			PB2 9300-34800 + 4400		1				-			
3	Sub- Inspector of Statistics			2		PB1 5200-20200 + 2800			1				1		
4	LDC			1		PB1 5200-20200 + 2400			-				1		
5	IV-Grade				2	IS 4440-7440 + 1650				2				-	
	Total	1	1	3	2		1	1	1	2	0	0	2	0	30.00

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 800 – Other Expenditure
 Sub-Head : 01 – Press & Publicity PLAN

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Machine Man			1		PB1 5200-20200 + 2800			-				1		5.00
2	Compositor			2		PB1 5200-20200 + 2400			2						
3	Proof Puller				1	IS 4440-7440 + 1650				-				1	
	Total	0	0	3	1		0	0	2	0	0	0	1	1	5.00

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 201 – National Sample Survey Organisation
 Sub-Head : 01 – National Sample Survey PLAN

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		2			PB2 9300-34800 + 4400		2				-			7.10
2	Sub-Inspector of Statistics			7		PB1 5200-20200 + 2800			4				3		
	Total	0	2	7	0		0	2	4	0	0	0	3	0	7.10

DEMAND NO. 14 - PLANNING

Major Head : 3454 – Census, Surveys & Statistics
 Sub-Major Head : 02 – Surveys & Statistics
 Minor Head : 800 – Other Expenditure
 Sub-Head : 03 – Agriculture Census CSS

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	1				PB3 15600-39100 + 5400	1				-				0.10
2	Inspector of Statistics		1			PB2 9300-34800 + 4400		-				1			
3	LDC			1		PB1 5200-20200 + 2400			1				-		
4	IV-Grade				1	IS 4440-7440 + 1650				1				-	
	Total	1	1	1	1		1	0	1	1	0	1	0	0	0.10
Total of Eco & Stats		21	43	95	22		18	41	80	15	3	2	15	7	667.55
Total of Demand No. 14		42	65	109	37		39	62	93	27	3	3	16	10	957.83

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

Major Head : 3451 : Secretariat - Economic Services
Sub-Major Head : 00 :
Minor Head : 101 : Planning Board
Sub-Head : (01) : Plan Formulation (Plan)
(Muster Roll Employees)

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer-II		1			Wages @ ` 240/- pd		1							25.00
2	Computer Operator			2		Wages @ ` 240/- pd			2						
3	L.D.C.			3		Wages @ ` 240/- pd			3						
4	Driver			7		Wages @ ` 240/- pd			7						
5	Peon				7	Wages @ ` 170/- pd				7					
6	Sweeper				1	Wages @ ` 170/- pd				1					
7	Household Peon				1	Wages @ ` 170/- pd				1					
	Total	0	1	12	9		0	1	12	9	0	0	0	0	25.00

` in lakh

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (02) : High Powered Committee, Lunglei
 (Muster Roll Employees)

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer-II		1			Wages @ ` 240/- pd		1							8.50
2	L.D.C.			1		Wages @ ` 240/- pd			1						
3	Peon				1	Wages @ ` 170/- pd				1					
4	Household Peon				1	Wages @ ` 170/- pd				1					
5	Cook				2	Wages @ ` 170/- pd				2					
6	Sweeper-cum-Gardener				1	Wages @ ` 170/- pd				1					
	Total	0	1	1	5		0	1	1	5	0	0	0	0	8.50

Major Head : 3451 : Secretariat - Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project (Plan)
 (Muster Roll Employees)

Sl. No.	Name of Post	No. of sanctioned posts				Scale of pay/PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer-III		1			Wages @ ` 240/- pd		1							14.78
3	L.D.C.			2		Wages @ ` 240/- pd			2						
4	Driver			1		Wages @ ` 240/- pd			1						
5	IV Grade				3	Wages @ ` 170/- pd				3					
	TOTAL	0	1	3	3		0	1	3	3	0	0	0	0	14.78

DEMAND NO. 14 - PLANNING (MUSTER ROLL)

Economics & Statistics

Sl. No.	Name of Post	PB + Grade Pay	Certification of posts		Remarks
			Skilled-II	Unskilled	
1	2	3	4	5	6
1	Comp. Operator	Skilled-II	4		
2	Sub-Inspector of Statistics	Skilled-II	2		
3	F.A.S.	Skilled-II	2		
4	LDC	Skilled-II	1		
5	Proof Puller	Unskilled		1	
6	Peon	Unskilled		3	
7	Sweeper/Chowkidar	Unskilled		5	
	Total		9	9	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration NP)
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : (01) - D.C. Aizawl
 00 -
 (01) - Salary

Sl. No	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant Posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC(A)	1				PB 4 + 6600	1				-				626.30
2	Addl. DC	2				PB 4 + 7600	2				-				
3	SDO(S)	1				PB 4 + 6600	-				1				
4	Election Officer	1				PB 4 + 6600	1				-				
5	Asst. Commissioner	2				PB 4 + 6600	2				-				
6	SDO(C)	2				PB 4 + 6600	2				-				
7	SDC	6				PB 4 + 5400	6				-				
8	SDO(TC)	1				PB 4 + 5400	1				-				
9	Superintendent	1				PB 4 + 5400	1				-				
10	Asst. Commissioner for IAS(P)	1				PB 4 + 5400	-				1				
11	Steno I (hold by Steno II)		1			PB 4 + 5400	-	1							
12	Assistant		1			PB 2 + 4400		1				-			
13	Sr. Nazir		1			PB 2 + 4400		1				-			
14	Computer Operator		6			PB 2 + 4400		6							
15	Steno III		2			PB 2 + 4200		2				-			
16	UDC/Nazir		45			PB 2 + 4200		34				11			
17	Driver Grade I		7			PB 2 + 4200		7				-			
18	LDC			43		PB 1 + 2400			41				2		
19	CA I			4		PB 1 + 2400			4						
20	Driver Grade II			1		PB 1 + 2400			1				-		
21	Carpenter			2		PB 1 + 2400			-				2		

DEMAND NO. 15 - GENERAL ADMINISTRATION

22	Lushai Clerk			1		PB 1 + 2400			-				1		
23	CA – II			6		PB 1 + 1900			4				2		
24	Duftry			2		PB 1 + 1900			1				1		
25	Jamadar			1		PB 1 + 1900			1				-		
26	Driver Grade III			9		PB 1 + 1900			2				7		
27	Town Overseer			1		PB 1 + 1900			-				1		
28	Potdar			1		PB 1 + 1800			1				-		
29	Painter			2		PB 1 + 1800			-				2		
30	Peon				72	IS + 1650				53				19	
31	Mali				2	IS + 1650				2				-	
32	Chowkidar				4	IS + 1650				2				2	
33	S/C				3	IS + 1650				2				1	
34	Sweeper				7	IS + 1650				5				2	
35	A/Peon				11	IS + 1650				11				-	
	Total	18	63	73	99		16	52	55	75	2	11	18	24	626.30

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.

Sub-Major Head : 0 –

Minor Head : 093 – District Estt.

Sub-Head : (02) - DC, Lunglei (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1				PB 4 + 8900	1				-				
2	Addl. DC	2				PB 3 + 7600	1				1				
3	SDO(S)	1				PB 3 + 6600	-				1				
4	SDC/SDyM	5				PB 3 + 5400	4				1				
5	SDO/AE	1				PB 3 + 5400	1				-				
6	Supdt.	1				PB 3 + 5400	1				-				
7	Steno-I	1				PB 3 + 5400	1				-				
8	Assistant		1			PB 2 + 4400		1				-			
9	J.E.		1			PB 2 + 4400		1				-			
10	Nazir		1			PB 2 + 4200		1				-			
11	Acctt.		1			PB 2 + 4200		1				-			
12	UDC		9			PB 2 + 4200		6				3			
13	Steno-III		2			PB 2 + 4200		2				-			
14	Driver-I			1		PB 2 + 4200			1				-		
15	LDC			6		PB 1 + 2400			6				-		
16	Lushai Clerk			1		PB 1 + 2400			-				1		
17	CA-I			5		PB 1 + 2400			3				2		
18	Driver			4		PB 1 + 1900			2				2		
19	CA-II			14		PB 1 + 1900			8				6		
20	Duftry			1		PB 1 + 1900			-				1		
21	Peon				8	IS + 1650				8				-	
22	Sweeper				10	IS + 1650				7				3	
23	Mali				2	IS + 1650				2				-	
23	Chowkider				1	IS + 1650				1				-	
24	A/Peon				2	IS + 1650				2				-	
	Total	12	15	32	23		9	12	20	20	3	3	12	3	360.90

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00 -
 Minor Head : 094 – Other Admn.
 Sub-Head : 04 – G.C., Lunglei

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		12			PB 2 + 4200		9				3			
2	Driver			1		PB 2 + 4200			1				-		
3	LDC			13		PB 1 + 2400			11				2		
4	Driver			1		PB 1 + 1900			-				1		
5	Peon				22	IS + 1650				18					4
6	Scale-man				4	IS + 1650				4					-
7	Chowkider				5	IS + 1650				2					3
8	A/Peon				8	IS + 1650				6					2
	Total	0	12	15	39		0	9	12	30	0	3	3	9	

Major Head : 2070 – O.A.S.
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit House, LLI/NP
 Sub-Head : (01) – Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chowkider				1	IS + 1650				1					-
2	Khansama				1	IS + 1650				1					-
3	Paniwala				1	IS + 1650				1					-
	Total	0	0	0	3		0	0	0	3	0	0	0	0	6.60

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Esstt.
 Minor Head : 094(03) – Sub- Div. Esstt/LLI (Hnahthial)
 Sub-Head : 094(03)(01) – Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O.(C)	1				PB 3 + 6600	1				-				62.30
2	H.A.		1			PB 2 + 4400		1				-			
3	Driver			1		PB 1 + 2400			1				-		
4	Grade IV				1	IS + 1650				1				-	
	Total	1	1	1	1		1	1	1	1	0	0	0	0	62.30

Major Head : 2053 – Dist. Admn.
 Minor Head : 094 – Other Esstt.
 Sub-Head : 094(03) – Sub- Div. Esstt/LLI(Tlabung) (NP)

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O.(C)	1				PB 3 + 6600	1				-				62.30
2	S.D.C.	1				PB 3 + 5400	1				-				
3	H.A.		1			PB 2 + 4400		-				1			
4	UDC		3			PB 2 + 4200		2				1			
5	Driver			1		PB 2 + 4200			1				-		
5	LDC			2		PB 1 + 2400			2				-		
6	Grade IV				4	IS + 1650				4				-	
	Total	2	4	3	4		2	2	3	4	0	2	0	0	62.30

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – OAS(NP)
 Minor Head : 115 – GUEST HOUSE/GOVT. HOSTEL
 Sub-Head : 115(08) – CIRCUIT HOUSE/TLABUNG (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Grade IV				1	IS + 1650				1				-	4.30
	Total	0	0	0	1		0	0	0	1	0	0	0	0	4.30

Major Head : 2053 : Dist. Admn.
 Sub-Major Head : 094 : Other Esst.
 Minor Head : 094(5) : Sub – Division
 Sub-Head : 094(5)(1) : Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1				PB-3-6600	1								
2	Addl. D.C.	1				PB-3-7600	1								
3	SDO(S)	1				PB-3-6600					1				
4	SDyM	1				PB-3-5400					1				
5	SDC	3				PB-3-5400	3								
6..	O.S.	1				PB-3-5400	1								
7	AO (NG)		5			PB-2-4400						5			
8	H.A.		1			PB-2-4400						1			
9	Steno-II		1			PB-2-4400		1							
10	Town Overseer		1			PB-2-4400									
11	EGS Acctt.		1			PB-2-4200		1				1			
12	Sadar Acctt.		1			PB-2-4200		1							
13	Steno-III		1			PB-2-4200		1							

68.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

14	Town Overseer		1			PB-2-4200		1								
15	Nazir		1			PB-2-4200		1								
16	UDC		10			PB-2-4200		10								
17	Driver - I			2		PB-2-4200			2							
18	LDC			13		PB-1-2400			13							
19	Driver - II			2		PB-1-2400			2							
20	Lakher Clerk			1		PB-1-2400							1			
21	CA - I			2		PB-1-2400			1				1			
22	CA - II			3		PB-1-1900			2				1			
23	Driver - III			1		PB-1-1900			1							
24	Peon				15	IS - 1650				15						
25	A/Peon				3	IS - 1650				3						
26	Sweeper				7	IS - 1650				7					-	
27	Chowkidar				2	IS - 1650				2					-	
28	Mali				1	IS - 1650				1						
29	Handleman				1	IS - 1650				1						
	Total	8	23	24	29			6	16	21	29	2	7	3	0	68.00

Major Head : 2070 : OAS
Sub-Major Head : 115 : GH/GH
Minor Head : 115(3) : Circuit House, Saiha
Sub-Head : 115(3)(1) : Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			PB-2-4400						1			
2	Khansama				1	IS - 1650				1					
3	Sweeper				1	IS - 1650				1					
4	Chowkidar				2	IS - 1650				1				1	
5	Pani Wala				1	IS - 1650				1					
6	Room Waiter				2	IS - 1650				2					
7	Mali				1	IS - 1650				1				-	
	Total	0	1	0	8		0	0	0	7	0	1	0	1	29.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
Sub – Major Head :
Minor Head : 093 – Dist Esstt. (NP)
Sub – Head : 093(08) – DC Lawngtlai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				37400 - 67000+ GP 8900	1								
2	Addl. Dy. Commissioner	1				15600 - 39100+ GP 7600	1								
3	Sub-Divisional Officer (Sadar)	1				15600-39100+ GP 6600	1								
4	Election Officer	1				15600 - 39100+ GP 6600					1				
5	Sub-Deputy Commissioner	4				15600 - 39100+ GP 5400	3				1				
6	Superintendent	1				15600 - 39100+ GP 5400									
7	Assistant		1			9300 - 34800+ GP 4400						1			
8	UDC		15			9300 - 34800+ GP 4200			6				9		
9	Driver – I			1		9300 - 34800+ GP 4200			1						
10	LDC			15		9300 - 34800+ GP 2400			4				11		
11	Driver – II			3		9300 - 34800+ GP 2400			1				2		
12	Peon/Chowkider/Sweeper				24	4440 - 7440 + GP 1650				13				11	
	Total	9	16	19	24		6	0	12	13	2	1	22	11	158.60

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
Sub – Major Head :
Minor Head : 094 – Other Esstt.
Sub – Head : 094(15) – Sub. Div. Lawngtlai. (NP)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sub-Divisional Officer (Civil)	2				15600 – 39100+ GP 6600					2				47.00
2	Sub-Deputy Commissioner	1				15600 – 39100+ GP 5400	1								
3	Head Assistant		2			9300 – 34800+ GP 4400						2			
4	UDC		4			9300 – 34800+ GP 4200		1				3			
5	LDC			2		9300 – 34800+ GP 2400			2						
6	Driver – II			1		9300 – 34800+ GP 2400							1		
7	Peon/ Chowkider/ Sweeper				7	4440 – 7440 + GP 1650				4				3	
	Total	3	6	3	7		1	1	2	4	2	5	1	3	47.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : _____
 Minor Head : 093 - District Establishment
 Sub-Head : (07) - DC Serchhip/NP
 : (01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				PB.4 + 8900	1								
2	Addl.DC	1				PB.3 + 7600	1								
3	SDO (S)	1				PB.3 + 6600	1								
4	EO	1				PB.3 + 6600					1				
5	SDO(C)	2				PB.3 + 6600	1				1				
6	SDC	3				PB.3 + 5400	3								
7	Supdt	1				PB.3 + 5400	1								
8	Stenographer-II		1			PB.2 + 4400						1			
9	Assistant		3			PB.2 + 4400						3			
10	UDC		4			PB.2 + 4200		2				2			
11	LDC			4		PB.1 + 2400			3				1		
12	Driver			2		PB.1 + 2400			1				1		
13	CA-II			3		PB.1 + 1900			1				2		
14	Peon				22	IS + 1650				18				4	
	Total	10	8	9	22		8	2	5	18	2	6	4	4	123.70

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053-Dist. Admn. (NP)
Sub-Major Head : 093-Dist. Estt.
Minor head : (05) Mamit
Sub-Head : (01) Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1	-	-	-	37400-67000+8900	1	-	-	-	-	-	-	-	190.00
2	Addl. DC	1	-	-	-	15600-39100+7600	1	-	-	-	-	-	-	-	
3	SD0 (S)	1	-	-	-	15600-39100+6600	1	-	-	-	-	-	-	-	
4	SDC	3	-	-	-	15600-39100+5400	3	-	-	-	-	-	-	-	
5	Supdt.	1	-	-	-	15600-39100+5400	1	-	-	-	-	-	-	-	
6	Assistant	-	1	-	-	9300-34800+4400	-	-	-	-	-	1	-	-	
7	Steno-II	-	1	-	-	9300-34800+4400	-	1	-	-	-	-	-	-	
8	Steno-III	-	1	-	-	9300-34800+4200	-	1	-	-	-	-	-	-	
9	UDC	-	5	-	-	9300-34800+4200	-	-	-	-	-	5	-	-	
10	LDC	-	-	10	-	5200-20200+2400	-	-	5	-	-	-	5	-	
11	CA-I	-	-	2	-	5200-20200+2400	-	-	2	-	-	-	-	-	
12	Driver	-	-	6	-	5200-20200+2400	-	-	6	-	-	-	-	-	
13	CA-II	-	-	5	-	5200-20200+1900	-	-	-	-	-	-	5	-	
14	Chowkidar	-	-	-	1	4440-7440+1650	-	-	-	1	-	-	-	-	
15	Sweeper	-	-	-	1	4440-7440+1650	-	-	-	-	-	-	-	1	
16	Peon	-	-	-	22	4440-7440+1650	-	-	-	13	-	-	-	9	
	Total	7	8	23	24		7	2	13	14	0	6	10	10	190.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major head : 2053-Dist. Admn. (NP)
Sub-Major Head : 094-Dist. Estt.
Minor head : (09) Sub-Division
Sub-Head : (01) Salary

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SD0 (C)	2	-	-	-	15600-39100+6600	2	-	-	-	-	-	-	-	27.20
2	Assistant	-	2	-	-	9300-34800+4400	-	2	-	-	-	-	-	-	
3	Driver	-	-	2	-	5200-20200+2400	-	-	1	-	-	-	1	-	
4	IV Grade	-	-	-	4	4440-7440+1650	-	-	-	1	-	-	-	3	
	Total	2	2	2	4		2	2	1	1	0	0	1	3	27.20

DEMAND NO. 15 - GENERAL ADMINISTRATION

2053 - District Admn. (NP)

00 -

093 - Dist. Estt.

06 - DC Kolasib

00 -

(01) - Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				37400-67000+8700	1								188.00
2	Addl. DC	1				15600-39100+7600	1								
3	SDO (S)	1				15600-39100+6600	1								
4	SDO, Vairengte	1				15600-39100+6600	1								
5	SDO, Kawnpui	1				15600-39100+6600	1								
6	SDC, Kolasib	3				15600-39100+5400	3								
7	SDC, Vairengte	1				15600-39100+5400	1								
8	SDC, Bairabi	1				15600-39100+5400	1								
9	Superintendent	1				15600-39100+5400	1								
10	ASO -II	1				15600-39100+5400					1				
11	Assistant		3			9300-34800+4400		1				2			
12	Steno-III		1			9300-34800+4200		1							
13	UDC		15			9300-34800+4200		12				3			
14	LDC			9		5200-20200+2400			7				2		
15	Driver - I		1			9300-34800+4200		1							
16	Driver - II			4		5200-20200+2400			4						
17	Driver - III			1		5200-20200+1900			1						
18	CA-I			5		5200-20200+2400			5						
19	CA-II			1		5200-20200+1900			1						
20	IV Grade				3	5200-20200+1900				2				1	
21	IV Grade				6	5200-20200+1800				6					
22	IV Grade				19	4440-7440+1650				12				7	
	Total	12	20	20	28		11	15	18	20	1	5	2	8	188.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn. (NP)
Sub- Major Head : 093 – District Estt.
Minor Head : (04) – D.C Champhai
Sub-Head : (01) – Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C	1				15600-39100+6600	1								160.75
2	Addl. DC	1				15600-39100+7600	1								
3	SDO(S)	1				15600-39100+6600	1								
4	SDO(C)	2				15600-39100+6600	1								
5	SDC	3				15600-67000+5400	4								
6	Superintendent	1				15600-67000+5400	1								
7	Assistant		2			9300-34800+4400		2							
8	Steno – II		1			9300-34800+4400		1							
9	UDC		8			9300-34800+4200		4				4			
10	Steno – III		1			9300-34800+4200		-				1			
11	LDC			9		5200-20200+2400			7				2		
12	Driver			7		5200-20200+2400			5				2		
13	CA I			4		5200-20200+2400			1				3		
14	CA II			4		5200-20200+1900			3				1		
15	Peon				33	4440-7440+1650				19				14	
	Total	9	12	24	33		9	7	16	19	0	5	8	14	160.75
G. Total		93	191	248	349		78	121	179	259	14	55	84	90	2114.95

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head: 2070 - O.A.S.
Sub- Major Head: 115 - Guest House/Government Hostel
Minor Head: 115(6) - Circuit House, Kolkata
Sub – Head: 115(6)(1) - Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. L.O.	1				15600-39100 + GP 7600	1								
2	Dy. L.O.	1				15600-39100 + GP 5400	1								
3	Asst. L.O.		1			9300-34800 + GP 4400		1							
4	Caretaker		1			9300-34800 + GP 4400		1							
5	Receptionist		1			9300-34800 + GP 4400		-				1			
6	UDC		1			9300-34800 + GP 4200		-				1			
7	LDC			5		5200-20200 + GP 2400			4				1		
8	Driver			7		5200-20200 + GP 2400			6				1		
9	D/Rider			1		5200-20200 + GP 2400			1						
10	Electrician			1		5200-20200 + GP 1900			1						
11	Driver			1		5200-20200 + GP 1900			1						
12	Peon				8	4440-7440 + GP 1650				6					2
13	Chowkidar				5	4440-7440 + GP 1650				3					2
14	Sweeper				5	4440-7440 + GP 1650				5					
15	Cook				3	4440-7440 + GP 1650				3					
16	H/Attendant				2	4440-7440 + GP 1650				1					1
17	Attendant				8	4440-7440 + GP 1650				8					
18	Head Cook				2	4440-7440 + GP 1650				1					1
19	Liftman				2	4440-7440 + GP 1650				2					
20	Mali				1	4440-7440 + GP 1650				1					
21	Dhobi				1	4440-7440 + GP 1650				1					
	Total	2	4	15	37		2	2	13	31	0	2	2	6	140.00

in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-Other Admn. Services. (N/P)
Sub-Major Head : Services. (N/P)
Minor Head : 115(9) Cicut House, Guwahati
Sub-Head : 115(9)(1) Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	L.O	1				15600+6600	1								46.00
2	Dy.L.O	1				15600+5400	1								
3	UDC		1			9300+4200						1			
4	LDC			2		5200+2800			1				1		
5	Driver			2		9300+4200			2						
6	Cook				2	4440+1650				2					
7	Peon				2	4440+1650				2					
8	R/W				3	4440+1650				1				2	
9	Chowkidar				1	4440+1650				1					
10	Mali				1	4440+1650				1					
11	Sweeper				4	4440+1650				1				3	
	Total	2	1	4	13		2	0	3	8	0	1	1	5	46.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 – Other Administration Services,
Sub- Major Head : 115- (4) – Guest House/ Govt. Hostel,
Minor Head : 115-(01)- Circuit & Session House, Silchar.
Sub-Head : 115(01) – (1) Salary. (NP)

` in lakh

Sl No.	Name of Post	No. of Sanction post				Scale of pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Liaison Officer	1	-	-	-	15600-39100(6600)	1	-	-	-	-	-	-	-	62.00
2	Dy. Liaison Officer	1	-	-	-	15600-39100(6100)	-	-	-	-	1	-	-	-	
3	Assistant	-	2	-	-	9300-34800 (4400)	-	1	-	-	-	1	-	-	
4	UDC	-	1	-	-	9300-34800(4200)	-	1	-	-	-	-	-	-	
5	LDC	-	-	1	-	5200-20200(2400)	-	-	1	-	-	-	-	-	
6	Driver	-	-	3	-	9300-34800(4200)	-	-	2	-	-	-	1	-	
7	Group “D”	-	-	-	14	4440-7440(1650)	-	-	-	10	-	-	-	4	
	Total	2	3	4	14		1	2	3	10	1	1	1	4	62.00

Major Head : 2053 - DIST. ADMINISTRATION
Sub-Major Head : 00
Minor Head : 094 - Other Estt
Sub-Head : (17) - Maintenance of Patient Home, Mumbai (NP)

` in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2012- 13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Caretaker	-	1	-	-	9750.00 Fixed	-	1	-	-	-	-	-	-	6.20
	Total	0	1	0	0		0	1	0	0	0	0	0	0	6.20

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070- 0AS
Sub-Major Head : 80-General
Minor Head : 115-Govt.House/Govt. Hostel
Sub-Head : (05)- Circuit & Guest House, Shillong (NP)

` in lakh

Sl. No.	Name of Post	No of Sanctioned Posts				Scale of pay/PB+Grade Pay	No. of Post filled up				No. of Vacant posts				B.E. 2011-12
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Liaison Officer	1				15600-39100+6600	1								52.45
2	Dy. Liaison Officer	1				15600-39100+5400	1								
3	UDC		2			9300-34800+4200		1				1			
4	LDC			1		5200-20200+2400			1						
5	Driver - II			1		5200-20200+2400			1						
6	Masalji				1	5200-20200+1900				1					
7	Sweeper				1	5200-20200+1800				1					
8	Peon				1	5200-20200+1800				1					
9	Mali				1	5200-20200+1800				1					
10	Room Waiter				4	5200-20200+1800				1				3	
11	Cook				2	5200-20200+1800				2					
12	Chowkider				2	4440-7440+1650				2					
	Total	2	2	2	12		2	1	2	9	0	1	0	3	52.45

Major Head : 2070-O.A.S

Sub-Major Head: 00

Minor Head : 115- Government House/Government Hostel

Sub-Head : 115 (07)-Circuit House, New Delhi. (NP)

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2011- 12 16
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prin. Resident Commissioner	1				PB 4 37400-67000 + 10000	1								
2	Joint Resident Commissioner	1				PB 4 37400-67000 + 8700	1								
3	Deputy Liaison Officer	1				PB 3 15600-39100 + 5400	1								
4	P.S to PRC/Steno-I	1				PB 3 15600-39100 + 5400	1								
5	Head Assistant		1			PB 2 9300-34800 + 4400		1							
6	Receptionist		2			PB 2 9300-34800 + 4400		1				1			
7	Stenographer-III		1			PB 2 9300-34800 + 4200		1							
8	U.D.C		3			PB 2 9300-34800 + 4200		2				1			
9	Driver-I			7		PB 2 9300-34800 + 4200			4				4		
10	Driver-II			1		PB 1 5200-20200 + 2400			1						
	Driver-III			1											
11	LDC			3		PB 1 5200-20200 + 2400			1				2		
12	Despatch Rider			1		PB 1 5200-20200 + 2400			1						
13	Cook				2	PB 1 5200-20200 + 1800				2					
14	Peon				4	PB 1 5200-20200 + 1800				2				2	
15	Attendant				8	PB 1 5200-20200 + 1800				6				2	
16	Sweeper				3	PB 1 5200-20200 + 1800				3					
17	Mali				1	PB 1 5200-20200 + 1800				1					
18	Chowkidar				1	PB 1 5200-20200 + 1800				1					
19	Chowkidar				1	IS 4440-7440 + 1650				1					
	Total	4	7	13	20		4	5	7	16	0	2	6	4	209.00
G. Total		12	18	38	96		11	11	28	74	1	7	10	22	515.65

Major Head
Minor Head
Sub-Head

: 2015 - Election
: 102 - Electoral Officer
: 01 - Direction &
: 02 - Administration (Non-Plan)

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt.Chief Electoral Officer	1				37400-67000 + GP 8700	1								
2	Asst. Chief Electoral Officer	1				15600-39100 + GP 6600	1								
3	Election Officer	7				15600-39100 + GP 6600	7								
4	Superintendent	1				15600-39100 + GP 5400	1								
5	Programmer	1				15600-39100 + GP 5400	1								
6	Assistant		3			9300-34800 + GP 4400		3							
7	Steno – II		1			9300-34800 + GP 4400		1							
8	UDC		7			9300-34800 + GP 4200		7							
9	Data Base Operator		1			9300-34800 + GP 4200		1							
10	LDC			6		5300-20200 + GP 2800			6						
11	Driver		3			9300-34800 + GP 4200		3							
12	Driver			1		5200-20200 + GP 1900			-				1		
13	Despatch Rider			1		5200-20200 + GP 2400			1						
14	Duftry			1		5200-20200 + GP 1900			1						
15	Peon/Chowkidar				9	IS -4440-7440 + GP 1650				7				2	
	Total	11	15	9	9		11	15	8	7	0	0	1	2	166.85

Major Head : 3052 - Civil Aviation
Sub-Major Head : 60 - Other Aeronautical Services
Minor Head : 101 - Communication
SubHead : 101(01) - Communication (NP)

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Controller	1				37400-6700+800					1				66.800
2	Asst. Director	1				15600-39100+5400	1								
3	Assistant		2			9300-34800+4400		2							
4	Steno Gr-II		1			9300-34800+4400		1							
5	UDC			1		9300-34800+4200			1						
6	Driver Gr-I			3		9300-34800+4200			3						
7	LDC			3		5200-20200+2400			2				1		
8	Bowzer Operator			2		5200-20200+2400			1				1		
9	Grade IV				7	4440-7440+1650				6				1	
	Total	2	3	9	7		1	3	7	6	1	0	2	1	66.800

Major Head : 2053 - District Administration
Sub-Major Head : 00-
Minor Head : 094 - Other Establishment (18) - SHDC/Plan
Sub-Head : 00- SHDC

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary/DO	1				15600+39100+7600	1								27.90
2	UDC		1			9300+34800+4200						1			
3	Steno III		1			9300+34800+4200						1			
4	LDC			1		5200+20200+2400							1		
5	Peon				1	4440+7400+1650								1	
6	Chowkidar				1	4440+7400+1650								1	
	Total	1	2	1	2		1	0	0	0	0	2	1	2	27.90
Total of Demand No. 15		119	229	305	463		102	150	222	346	16	64	98	117	2892.15

DEMAND NO. 15 - GENERAL ADMINISTRATION

LO, Silchar

SI No	Name of Post	PB + Grade Pay/Rate per day	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC & Receptionist (Sk-II)	` 240/- per day			4		
2	Electrician (Sk-II)	` 240/- per day			1		
3	Plumber (Semi-Skilled)	` 240/- per day			1		
4	Room Waiter (Unskilled)	` 170/- per day				5	
5	Cook (Unskilled)	` 170/- per day				1	
6	Mali (Unskilled)	` 170/- per day				1	
7	Peon (Unskilled)	` 170/- per day				1	
8	Chokidar (Unskilled)	` 170/- per day				1	
9	IV Grade (Unskilled)	` 170/- per day				1	
	Total				6	10	

LO, Mumbai

Sl. No.	Name of Post	Scale of Pay / PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Receptionist	` 240/- per day			1		
2	LDC	` 240/- per day			1		
3	Driver	` 240/- per day			1		
4	Cook	` 170/- per day				2	
5	IV Grade	` 170/- per day				3	
	Total				3	5	

DEMAND NO. 15 - GENERAL ADMINISTRATION

RC, New Delhi

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Principal Adviser	30000/-p.m fixed	1	-	-	-	Contract
	Total	-	1	-	-	-	

MUSTER ROLL

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno,M/R	-	-	-	1	-	Dailay wages Employees
2	Driver, M/R	-	-	-	9	-	
3	Electrician, M/R	-	-	-	1	-	
4	Plumber, M/R	-	-	-	1	-	
5	Peon, M/R	-	-	-	-	6	
6	Attendant, M/R	-	-	-	-	3	
7	Mali,M/R	-	-	-	-	1	
8	LDC/Receptionist, M/R	-	-	-	4	-	
	Total	-	-	-	16	10	

DEMAND NO. 15 - GENERAL ADMINISTRATION

LO, Guwahati

Sl. No.	Name of Post	PB+Grade Pay	Classification of Post				Remark
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Receptionist	@240 per day			4		Skilled-II
2	Computer Operator	@240 per day			1		Skilled-II
3	Driver	@240 per day			3		Skilled-II
4	Electrician	@240 per day			1		Skilled-II
5	Plumber	@190 per day				1	Semi Skilled
6	Room Waiter	@170 per day				8	Unskilled
	Total				9	9	

DEMAND NO. 15 - GENERAL ADMINISTRATION

DEPUTY COMMISSIONER'S OFFICE AIZAWL

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno Gr. III M/R Skilled II	240/- per day					1
2	Driver M/R Skilled II	240/- per day					2
3	Peon M/R Unskilled	170/- per day					3
4	Computer Operator M/R	240/- per day					6
	Total						12

D.C. OFFICE, LUNGLEI

- A. Major Head : 2053 – Dist. Admn.
Sub-Major Head : 093 – Dist. Esstt.
Minor Head : 02 – D.C., Lunglei
Sub-Head : (01) - Wages

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	PB 1 + 2400			2		
2	Electrician	PB 1 + 2400			2		
3	D/Rider	PB 1 + 2400			1		
4	Driver	PB 1 + 2400			3		
5	Peon	IS + 1650				7	
	Total				8	7	

DEMAND NO. 15 - GENERAL ADMINISTRATION

- B.** **Major Head** : 2070 – O.A.S.
 Sub-Major Head : 115 – Guest House/Govt. Hostels
 Minor Head : 02 – Circuit House, LLI/NP
 Sub-Head : (01) – Wages

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Receptionist	PB 1 + 2400			1		
2	Peon	IS + 1650				2	
	Total				1	2	

SDO(C) HNAHTHIAL

- Major Head** : 2053 – Dist. Admn.
Sub-Major Head : 094 – Other Esstt.
Minor Head : 094(03) – Sub- Div. Esstt/LLI (Hnahthial)
Sub-Head : 094(03)(01) – Wages

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Peon	IS + 1650				1	
	Total					1	

DEMAND NO. 15 - GENERAL ADMINISTRATION

SDO(C) TLABUNG

A. Major Head : 2053 – Dist. Admn.
Sub-Major Head : 094 – Other Esstt.
Minor Head : 094(03) – Sub- Div. Esstt/LLI(Tlabung)
Sub-Head : 094(03)(01) – Wages

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Marboat Operator	IS + 1650				2	
2	Peon	IS + 1650				1	
	Total					3	

B. Major Head : 2070 – OAS(NP)
Sub-Major Head : 115 – GUEST HOUSE/GOVT. HOSTEL
Minor Head : 115(08) – CIRCUIT HOUSE/TLABUNG
Sub-Head : 115(08)(01) – Wages

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Cook	IS + 1650				1	
2	Chowkider	IS + 1650				1	
	Total					2	

DEMAND NO. 15 - GENERAL ADMINISTRATION

CIRCUIT HOUSE, TLABUNG (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	JE	300 per day					1
2	Steno III	240 per day					1
3	UDC	240 per day					1
4	LDC	240 per day					5
5	Computer Operator	240 per day					1
6	Driver	240 per day					3
7	Chowkidar	170 per day					1
8	IV Grade	170 per day					6
	Total						19

DC, SERCHHIP

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled - II	240/- per day					13
2	Unskilled	170/- per day					4
	Total						17

DC, MAMIT

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Steno-III	Skilled-II @ 240/- per day					1
2	Peon	Unskilled @ 170/- per day					3
3	Chowkidar	Unskilled @ 170/- per day					2
	Total						6

DEMAND NO. 15 - GENERAL ADMINISTRATION

Civil Sub-Division, Mamit

Sl. No.	Name of Post	PB + Grade Pay/Rate per day	Classification of Posts				Remarks/No. of MR employees
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	Skilled-II @ ` 240/- per day					2
2	Driver	Skilled-II @ ` 240/- per day					1
3	Chowkidar	Unskilled @ ` 170/- per day					2
	Total						5

DC, CHAMPHAI

SI No	Name of Post	Wages	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	LDC	Skilled-II @ ` 240/- per day			6		
2	Driver	Skilled-II @ ` 240/- per day			2		
3	Peon	Unskilled @ ` 170/- per day				4	
	Total				8	4	

DC, KOLASIB

SI No	Name of Post	Wages	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	Skilled-II	` 240/- per day			10		
2	Unskilled	` 170/- per day				12	
	Total				10	12	

GAD, AVIATION WING (Contract)

SI No	Name of Post	PB + Grade Pay/Rate per day	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	UDC/Steno-III	8250/-(fixed)		1			

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 001
 Minor Head : 001 - Direction & Admn.
 Sub Head : 001 (01) - Direction (NP)

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.G.P	1				75500-80000	1								
2	Addl. DGP	1				67000-79000	1								
3	D.I.G	3				37400-67000 (8900)	3								
4	A.I.G/SP(M)	4				15600-39100(8700)	4								
5	ASP	3				15600-39100(6600)	3								
6	DySP	9				15600-39100(5400)	9								
7	E.E(C)	1				15600-39100(8700)	1								
8	A.E (C)	1				15600-39100(5400)	1								
9	DDA	1				15600-39100(6600)	1								
10	J.E.		2			6500-200-10500		2							
11	S.A.			2		5200-20200(2800)			2						
12	Dfm-III			1		5200-20200(2400)			1						
13	Inspr		22			9300-34800 (4600)		22							
14	S.I		22			9300-34800 (4400)		22							
15	ASI		29			9300-34800 (4200)		29							
16	H.C			14		5200-20200(2400)			14						
17	Driver-I			23		9300-34800 (4600)			23						
18	Driver-II			13		5200-20200(2400)			13						
19	Naik			6		5200-20200(2000)			6						
20	Const.			34		5200-20200(1900)			34						
21	Duftry			2		5200-20200(1900)			2						
22	IV Grade				29	4440-7440(1650)				29					
	Total	24	75	95	29		24	75	95	29	0	0	0	0	972.00

` in lakh

972.00

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : 001 - Direction
 Minor Head : _____
 Sub Head : 001 (03) - DIG S/Range

in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.I.G	1				37400-67000 (8900)					1				42.21
2	Inspr		2			9300-34800 (4600)		2							
3	S.I														
4	ASI		4			9300-34800 (4200)		3				1			
5	H.C														
6	Driver-I			1		9300-34800 (4200)			1						
7	Driver-II														
8	Naik														
9	Const.														
10	Duftry														
11	IV Grade				1	4440-7440(1650)				1					
	Total	1	6	1	1		0	5	1	1	1	1	0	0	42.21

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 003 - Education & Training
 Sub Head : 003 (01)

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600-39100(7600)	1								
2	Vice Principal	1				15600-39100(6600)	1								
3	Asstt,Principal	1				15600-39100(5400)	1								
4	Inspector		3			9300-34800(4600)		3							
5	Sub-Inspector		17			9300-34800(4400)		17							
6	Steno-II		1			9300-34800(4400)		1							
7	A.S.I		4			9300-34800(4200)		4							
8	Havilder			80		5200-20200(2400)			80						
9	Naik			16		5200-20200(2000)			16						
10	Constable			79		5200-20200(1900)			79						
11	Duftry			1		5200-20200(1900)			1						
12	IV Grade				31	4440-7440(1650)				31					
13	D/Grade-I			4		9300-34800(4200)			4						
14	D/Grade-II			1		5200-20200(2000)			1						
15	D/Grade-III			7		5200-20200(1900)			7						
16	M.O	1				15600-39100(5400)	1								
17	Staff Nurse		2			9300-34800(4400)		2							
18	Pharmacist		1			9300-34800(4200)		1							
19	Health Worker			1		5200-20200(2800)			1						
	Total	4	28	189	31	0	4	28	189	31	0	0	0	0	740.58

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (01) - CID (SB)

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIG	1				37400 - 67000	1								
2	S.P.	1				37400 - 67000	1								
3	Addl.SP	1				15600 - 39100	1								
4	Dy.SP	4				15600 - 39100	4								
5	Inspr.		12			9300 - 34800		12							
6	S.I.		38			9300 - 34800		38							
7	ASI		27			9300 - 34800		27							
8	H/C			28		5200 - 20200			28						
9	Drive Gr.-I			15		9300 - 34800			15						
10	Drive Gr.-II			3		5200 - 20200			3						
11	Drive Gr.-III			2		5200 - 20200			2						
12	Translator		1			9300 - 34800		1							
13	Constable			80		5200 - 20200			80						
14	Duftry			1		5200 - 20200			1						
15	Grade-IV				13	4440 - 7440				13					
	Total	7	78	129	13		7	78	129	13	0	0	0	0	792.17

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (04) - DSB Lunglei

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SI		1			9300-34800 (4400)		1							24.81
2	Constable			7		5200-20200(1900)			7						
3	IV Grade				1	4440-7440 (1650)				1					
	Total	0	1	7	1		0	1	7	1	0	0	0	0	24.81

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (05) - DSB Saiha

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr		1			9300-34800(4600)		1							159.23
2	SI		3			9300-34800(4400)		2				1			
2	ASI		4			9300-34800(4200)		2				2			
3	Const			12		5200-20200(1900)			10				2		
4	DG-II			1		5200-20200(2400)			1						
5	Duftry			1		5200-20200(1900)			1						
6	IV Grade				1	4400-7440(1900)				1					
	Total	0	8	14	1		0	5	12	1	0	3	2	0	159.23

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 101 -
 Sub Head : 101 (06) - VIP Security

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				15600-39100(8700)	1								
2	Addl.SP	1				15600-39100(6600)	1								
3	Dy.SP	2				15600-39100(5400)	2								
4	Inspr.		8			9300-34800 (4600)		8							
5	S.I.		27			9300-34800 (4400)		27							
6	ASI		11			9300-34800 (4200)		11							
7	Drive Gr.-I			15		9300-34800 (4600)			15						
8	Drive Gr.-II			7		5200-20200(2400)			7						
9	HC			21		5200-20200(2400)			21						
10	Hav			75		5200-20200(2400)			75						
11	Naik			20		5200-20200(2000)			20						
12	Constable			43		5200-20200(1900)			43						
13	IV Grade				10	4440-7440(1650)				10					
	Total	4	46	181	10		4	46	181	10	0	0	0	0	851.48

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (01) - 1st Bn. MAP

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				37400-67000(8700)	1								
2	Dy. CO	2				15600 - 39100(6600)	2								
3	Asst. CO	6				15600 - 39100(5400)	5				1				
4	Inspr		10			9300 - 34800(4600)		10							
5	S.I		31			9300 - 34800(4400)		31							
6	ASI		6			9300 - 34800(4200)		6							
7	Hav			120		5200 - 20200(2400)			120						
8	Nk			75		5200 - 20200(2000)			74				1		
9	Const.			545		5200 - 20200(1900)			534				11		
10	D/G-I			17		9300 - 34800(4200)			17						
11	D/G-II			11		5200 - 20200(2400)			11						
12	D/G-III			17		5200 - 20200(1900)			17						
13	SMO	1				15600 - 39100(6600)	1								
14	M.O	1				15600 - 39100(5400)	1								
15	Sister		1			9300 - 34800(4600)		1							
16	S /N		3			9300 - 34800(4400)		3							
17	Pharm		2			9300 - 34800(4200)		2							
18	H/W/ L/tech			3		5200 - 20200(2800)			3						
19	Micro			1		5200 - 20200(2400)			1						
20	IV Grd.				71	4440 - 7440(1650)				71					
	Total	11	53	789	71		10	53	777	71	1	0	12	0	2262.03

` in lakh

2262.03

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (02) - 2nd Bn. MAP

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				15600-39100(7600)	1								
2	Deputy CO	2				15600-39100(6600)	1				1				
3	Assistant CO	6				15600-39100(5400)	1				5				
4	SMO	1				15600-39100(6600)					1				
5	MO	1				15600-39100(5400)					1				
6	Inspector		10			9300-34800(4600)		10							
7	SI		31			9300-34800(4400)		30				1			
8	ASI		6			9300-34800(4400)		2				4			
9	Havildar			120		5200-20200(2400)			120						
10	Naik			75		5200-20200(2000)			65				10		
11	Constable			545		5200-20200(1900)			545						
12	DG-I			26		9300-34800(4400)			26						
13	DG-II			9		5200-20200(2400)			9						
14	DG-III			10		5200-20200(1900)			8				2		
15	IV-Grade				71	4440-7440(1650)				71					
16	Staff Nurse		3			9300-34800(4400)		3							
17	Pharm.		2			9300-34800(4400)		2							
18	Lab Tech.			1		5200-20200(2800)			1						
19	H W			2		5200-20200(2800)			2						
	Total	11	52	788	71		3	47	776	71	8	5	12	0	2504.12

in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (03) - 3rd Bn. MAP

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CO	1				37400-67000	1								
2	Dy. CO	2				15600-39100	2								
3	Asstt. CO	7				15600-39100	4				3				
4	Med. Offcr.	1				15600-39100	1								
5	Inspr.		10			9300-34800		10							
6	S.I.		30			9300-34800		30							
7	SI(Steno)		1			9300-34800		1							
8	ASI (M)		6			9300-34800		6							
9	Havildar			120		5200-20200			120						
10	Naik			75		5200-20200			75						
11	Constable			545		5200-20200			545						
12	D.G-I			24		9300-34800			24						
13	D.G-II			10		5200-20200			10						
14	D.G-III			11		5200-20200			11						
15	Sister		1			9300-34800		1							
16	Staff Nurse		3			9300-34800		3							
17	Health Worker			2		5200-20200			2						
18	Pharmacist		3			9300-34800		3							
19	Lab. Tech.			1		5500-175-9000			1						
20	IV-Grade				71	4400-7440				71					
	Total	11	54	788	71		8	54	788	71	3	0	0	0	2689.58

` in lakh

2689.58

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (04) - 1st IR Bn.

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comdt.	1				15600-59100	1								2407.26
2	Dy.CO	3				15600-39100	2				1				
3	Asst.CO	7				15600-39100	1				6				
4	Inspector		10			9300-34800		10							
5	S.I.		31			9300-34800		30				1			
6	ASI		6			9300-34800		6							
7	Hav.			120		5200-20200			102				18		
8	Naik			75		5200-20200			73				2		
9	Const.			545		5200-20200			439				106		
10	DRV GD-I			17		9300-34800			17						
11	DRV GD-II			9		5200-20200			9						
12	DRV GD-III			19		5200-20200			17				2		
13	IV GRD.				71	4440-7440				71					
14	M.O.	1				15600-39100	1								
15	Staff Nurse		2			9300-34800		2							
16	H/Worker			1		5200-20200			1						
	Total	12	49	786	71		5	48	658	71	7	1	128	0	2407.26

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (05) - 2nd IR Bn.

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	CO	1				15600 - 39100+7600	1								2552.31	
2	Dy. CO	3				15600 - 39100+6600	3									
3	Asst. CO	7				15600 - 39100+5400	7									
4	Inspr.		9			9300 - 34800+4600		9								
5	S.I.		30			9300 - 34800+4400		30								
6	ASI		7			9300 - 34800+4200		7								
7	Hav			120		5200 - 20200+2400			108				12			
8	Naik			75		5200 - 20200+2000			61				14			
9	Const.			545		5200 - 20200+1900			530				15			
10	DG-I			7		9300 - 34800+4200			7							
11	DG-II			21		5200 - 20200+2400			21							
12	DG-III			17		5200 - 20200+1900			17							
13	IV - Grade				71	5200 - 20200+1650				71						
14	M.O.	1				15600 - 39100+5400	1									
15	S Nurse		2			9300 - 34800+4400		2								
16	Lab. Tech.			1		5200 - 20200+4200			1							
	Total	12	48	786	71		12	48	745	71	0	0	41	0	2552.31	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (06) - 3rd IR Bn.

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	CO	1				37400-67000	1								2813.70	
2	Dy. CO	3				15600-39100	3									
3	Asstt. CO	7				15600-39100	2				5					
4	Inspr.		9			9300-34800		9								
5	S.I.		30			9300-34800		30								
6	ASI		6			9300-34800		6								
7	Havildar			120		5200-20200			114				6			
8	Naik			75		5200-20200			70				5			
9	Constable			545		5200-20200			515				30			
10	Driver-I			8		9300-34800			8							
11	Driver-II			4		5200-20200			4							
12	Driver-III			33		5200-20200			33							
13	IV-Grade				71	4440-7440				71						
14	M.O.	1				15600-39100	1									
15	Staff Nurse		3			9300-34800		3								
16	Pharmacist		1			9300-34800		1								
17	Lab.Tech.			1		5200-20200			1							
	Total	12	49	786	71		7	49	745	71	5	0	41	0	2813.70	

in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (07) - 4th IR Bn.

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comdt.	1				37400-67000(8700)	1								2336.10
2	Dy. CO	3				15600-39100(6600)	3								
3	Asstt. CO	7				15600-39100(5400)	2				5				
4	Inspr		8			9300-34800(4600)		8							
5	S.I		30			9300-34800(4400)		30							
6	ASI		17			9300-34800(4200)		6				11			
7	Hav			160		5200-20200(2400)			134				26		
8	DG-I			6		9300-34800(4200)			6						
9	DG-II			2		5200-20200(2400)			2						
10	DG-III			44		5200-20200(1900)			34				10		
11	Naik			8					8						
12	Const			606		5200-20200(1900)			517				89		
13	IV-Grd				69	4440-7440(1650)				68				1	
14	MO	1									1				
15	S/N		2			9300-34800(4400)		2							
16	Lab. Tech		1			5200-20200(2800)			1						
	Total	12	58	826	69		6	46	702	68	6	11	125	1	2336.10

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (08) - 5th IR Bn.

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comtd.	1				15600-39100(8700)	1								
2	Dy. CO	3				15600-39100(6600)	2				1				
3	Asstt. CO	7				15600-39400(5400)	3				4				
4	Inspr.		10			9300-34800(4600)		10							
5	SI		30			9300-34800(4400)		30							
6	ASI		6			9300-34800(4200)		6							
7	Hav			120		5200-20200(2400)			113				7		
8	Naik			75		5200-20200(2000)			70				5		
9	Const.			545		5200-20200(1900)			463				82		
10	IV Grd.				71	4440-7440(1650)				71					
11	Drv-I			3		9300-34800(4200)			3						
12	Drv-II			6		5200-20200(2400)			6						
13	Drv-III			36		5200-20200(1900)			36						
14	MO	1				15600-39100(6600)	1								
15	S/Nurse		3			6500-200-10500(4400)		3							
	Total	12	49	785	71		7	49	691	71	5	0	94		2359.30

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (01) - DEF Aizawl

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				37400-67000	1								1858.47
2	Addl. S.P	2				15600-39100	2								
3	Dy.S.P	3				15600-39100	3								
4	Inspector		12			9300-34800		11				1			
5	S.I		48			9300-34800		43				5			
6	A.S.I		45			9300-34800		45							
7	D.G-I			27		9300-34800			27						
8	HC			70		5200-20200			49				21		
9	D.G-II			8		5200-20200			8						
10	D.G-III			10		5200-20200			9				1		
11	Const			392		5200-20200			392						
12	IV Grade				32	4440-7440				32					
	Total	6	105	507	32		6	99	485	32	0	6	22	0	1858.47

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (02) - DEF Lunglei

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				15600-39100(7600)	1								
2	ASP	1				15600-39100(6600)	1								
3	DSP	4				15600-39100(5400)	2				2				
4	Inspr.		6			9300-34800(4600)		6							
5	S.I.		32			9300-34800(4400)		32							
6	ASI		30			9300-34800(4200)		20				10			
7	H.C.			32		5200-20200(2400)			32						
8	D/G-I			12		9300-34800(4200)			10				2		
9	D/G-II			8		5200-20200(2400)			8						
10	D/G-III			5		5200-20200(1900)			4				1		
11	Const.			233		5200-20200(1900)			220				13		
12	IV Grd				14	4440-7440(1650)				14					
	Total	6	68	290	14		4	58	274	14	2	10	16	0	1039.90

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (03) - DEF Saiha

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+6600	1								818.33
2	Addl. S.P	1				15600-39100					1				
3	Dy.S.P.	1				15600-39100+5400	1								
4	Inspr.		3			9300-34800+4600		3							
5	S.I.		20			9300-34800+4400		20							
6	ASI		20			9300-34800+4200		17				3			
7	H.C.			15		5200-20200+2400			15						
8	Const.			148		5200-20200+1900			133				15		
9	D/G-I			3		9300-34800+4200			3						
10	D/G-II			6		5200-20200+2400			6						
11	D/G-III			5		5200-20200+1900			4				1		
12	Duftry			1		5200-20200+1900			1						
13	IV-Grade				10	4400-7440+1650				10					
	Total	3	43	178	10		2	40	162	10	1	3	16		818.33

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (04) - DEF Champhai

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100	1								613.67
2	ASP	1				15600-39100	1								
3	DSP	3				15600-39100	3								
4	Inspr		4			9300-34800		4							
5	SI		16			9300-34800		15				1			
6	ASI		18			9300-34800		17				1			
7	Dvr-I			8		9300-34800			8						
8	HC			15		5200-20200			14				1		
9	Dvr-II			4		5200-20200			4						
10	Const			134		5200-20200			131				3		
11	Dvr-III			3		5200-20200			3						
12	IV Grd				15	4440-7440				15					
	Total	5	38	164	15		5	36	160	15	0	2	4	0	613.67

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (05) - DEF Mamit

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600 - 39100	1								
2	ASP	1				15600 - 39100	1								
3	Dy.S.P	4				15600 - 39100	3				1				
4	Inspr		4			9300 - 34800		4							
5	S.I		20			9300 - 34800		19				1			
6	ASI		21			9300 - 34800		18				3			
7	Driver I			6		9300 - 34800			6						
8	Driver II			4		5200 - 20200			4						
9	Driver III			6		5200 - 20200			6						
10	H/C			22		5200 - 20200			22						
11	Const			130		5200 - 20200			116				14		
12	IV Grd				16	4440 - 7440				16					
	Total	6	45	168	16		5	41	154	16	1	4	14	0	838.10

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (06) - DEF Kolasib

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP	1				37400-47000	1								682.85
2	Addl. SP	1				15601 - 39100 + 6600	1								
3	Dy. SP	2				15602 - 39100 + 5400	2								
4	Inspr.		6			9300 - 34800 + 4600		6							
5	SI		23			9300 - 34800 + 4400		23							
6	ASI		20			9300 - 34800 + 4200		18				2			
7	HC			21		5200 - 20200 + 2400			20				1		
8	Constable			124		5200 - 20200 + 1900			117				7		
9	Drv-I			6		9300 - 34800 + 4200			6						
10	Drv-II			8		5200 - 20200 + 2400			8						
11	Drv-III			2		5200 - 20200 + 1900			2						
12	IV Grd.				16	4440 - 7440 + 1650				16					
	Total	4	49	161	16		4	47	153	16	0	2	8	0	682.85

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (07) - DEF Serchhip

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				37400 - 47000	1								441.03
2	A.S.P.	1				37400 - 47000	1								
3	D.S.P.	1				15600 -39100	1								
4	INSPR.		3			9300 - 34800		3							
5	SI		15			9300 - 34800		15							
6	ASI		13			9300 - 34800		13							
7	HC			10		5200 - 20200			10						
8	Const.			81		5200 - 20200			77			4			
9	DG-I			6		9300 - 34800			6						
10	DG-II			4		5200 - 20200			4						
11	DG-III			2		5200 - 20200			2						
12	Ivth Grade				15	4400 - 7440				15					
	Total	3	31	103	15		3	31	99	15	0	0	4	0	441.03

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (08) - DEF Lawngtlai

in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP	1				37400-47000	1								
2	ASP	1				37400-47000	1								
3	Dy.SP	2				15600-39100	2								
4	Inspr.		4			9300-34800		4							
5	SI		21			9300-34800		19				2			
6	Steno		1			9300-34800		1							
7	ASI		17			9300-34800		11				6			
8	D.G-I			4		9300-34800			4						
9	HC			15		5200-20200			15						
10	DG-II			9		5200-20200			9						
11	Const.			135		5200-20200			121				14		
12	D.G-III			2		5200-20200			1				1		
13	IVth Grade				15	4400 - 7440				15					
	Total	4	43	165	15		4	35	150	15	0	8	15	0	647.05

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 109 - District Police
 Sub Head : 109 (09) - Traffic

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				37400-67000	1								703.05
2	ASP	1				15600-39100	1								
3	Dy.SP	1				15600-39100	1								
4	Inspector		2			9300-34800		2							
5	S.I.		11			9300-34800		11							
6	ASI		4			9300-34800		4							
7	D.G-I			4		9300-34800			4						
8	HC			20		5200-22000			19				1		
9	Const			221		5200-22000			216				5		
10	IV Grade				3	4440-7440				3					
	Total	3	17	245	3		3	17	239	3	0	0	6	0	703.05

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 110 - Village Police
 Sub Head : 110 (01) - VDO

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	VDO			2		5200-20200 (2400)			2						10.57
	Total			2					2						10.57

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 114 - Wireless & Computers
 Sub Head : 114 (01) - Wireless Orgn.

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP(Wrls)	1				15600-39100	1								2630.61
2	Add.SP (C)	2				15600-39100	2								
3	Dy.SP (C)	3				15600-39100	3								
4	Inspector		25			9300-34800		24				1			
5	S.I.		65			9300-34800		64				1			
6	ASI		127			9300-34800		124				3			
7	HC			432		5200-20200			412			20			
8	Driver Grade-I			10		9300-34800			10						
9	Driver Grade-II			3		5200-20200			3						
10	Driver Grade-III			4		5200-20200			4						
11	Constable GD			40		5200-20200			40						
12	Follower			57		5200-20200			57						
13	Duftry			1		5200-20200			1						
14	Peon				1	4440-7440				1					
	Total	6	217	547	1		6	212	527	1	0	25	0	0	2630.61

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 116 - Forensic Science
 Sub Head : 116 (01) - FSL

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	1				15600-39100	1								
2	Dy. Director	1				15600-39100	1								
3	Asstt. Director	5				15600-39100	4				1				
4	SI		3			9300-34800		3							
5	JSO		9			9300-34800		8				1			
6	ASI (M)		1			9300-34800		1							
7	D.G-I			2		9300-34800			2						
8	D.G-II			2		5200-20200			2						
	D.G-III			1		5200-20200			1						
9	Rider			1		5200-20200			1						
10	IV Grade				5	5200-20200				5					
	Total	7	13	6	5		6	12	6	5	1	1			126.77

DEMAND NO. 16 - HOME

Major Head : 2070 – OAS(NP)
 Sub-Major Head : 00 -
 Minor Head : 107 – Home Guards
 Sub Head :

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant General	1				37400-67000+8900	1								
2	Dy. Commandant General	1				15600-39100+7600	1								
3	Senior Staff Officer	1				15600-39100+7600	1								
4	Commandant, CTI	1				15600-39100+7600	1								
5	District Commandant	1				15600-39100+5400	1								
6	Superintendent	1				15600-39100+5400	1								
7	Medical Officer	1				15600-39100+5400	1								
8	Assistant Engineer	1				15600-39100+5400	1								
9	Junior Staff Officer		2			9300-34800+4600		1				1			
10	Centre Commander		1			9300-34800+4600						1			
11	Assistant/Head Asst.		4			9300-34800+4400		4							
12	Junior Engineer		1			9300-34800+4400		1							
13	Head Pharmacist		1			9300-34800+4400		1							
14	Admn. Subedar		4			9300-34800+4200		2				2			
15	Coy. Commander		2			9300-34800+4200						2			
16	Dy. Store Officer		1			9300-34800+4200						1			
17	Platoon Commander		3			9300-34800+4200		1				2			
18	ADC		1			9300-34800+4200		1							
19	UDC		5			9300-34800+4200		5							
20	Driver – I			6		9300-34800+4200			6						

` in lakh

494.10

DEMAND NO. 16 - HOME

21	Steno-III		2			9300-34800+4200						2			
22	Draftman - II		1			9300-34800+4200						1			
23	LDC			8		5200-20200+2400			5				3		
24	Seismic Reader			1		5200-20200+2400			1						
25	Hav. Instructor			12		5200-20200+2400			6				6		
26	Kote Havildar			2		5200-20200+2400			1				1		
27	QM. Havildar			2		5200-20200+2400			2						
28	Jr. Instructor			2		5200-20200+2400			1				1		
29	BB. Havildar			1		5200-20200+2400			1						
30	Demonstrator			1		5200-20200+2400							1		
31	QG. Havildar			1		5200-20200+2400							1		
32	Havildar			1		5200-20200+2400			1						
33	Storeman			3		5200-20200+2400			3						
34	Carpenter			1		5200-20200+2400			1						
35	QG. Nk.			2		5200-20200+2400			2						
36	BB. Nk.			1		5200-20200+2400			1						
37	Driver – III			5		5200-20200+1900			2				3		
38	Bugler			2		5200-20200+1900			2						
39	BB L/Nk.			2		5200-20200+1900			2						
40	QG L/Nk.			2		5200-20200+1900			2						
41	Armourer			1		5200-20200+1800							1		
42	IV Grade				35	4440-7440+1650				30					5
43	QG Home Guard				7	4440-7440+1650				7					
44	Bandman				11	4440-7440+1650				11					
45	Guardman				9	4440-7440+1650				4					5
	TOTAL	8	28	56	62		8	16	39	52	0	12	17	10	494.10

DEMAND NO. 16 - HOME

Major Head : 2070 - OAS
 Sub Major Head : 0.0
 Minor Head : 108 - Fire Protection & Control
 Sub Head : (01) Fire & Emergency Services (Non-Plan)

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900	1								516.73
2	SP	1				37400-67000+8700	1								
3	Addl. SP	1				15600-39100+6600	1								
4	Dy. SP	1				15600-39100+5400	1								
5	SO		4			9300-34800+4600		4							
6	SSO		5			9300-34800+4200		5							
7	LFM			14		5200-20200+2400			14						
8	FM			75		5200-20200+2000			75						
9	DVR			34		5200-20200+1900			34						
10	Mechanic			4		5200-20200+1900			4						
11	Inspr (M)		1			9300-34800+4600		1							
12	SI(M)		5			9300-34800+4400		5							
13	ASI(M)		8			9300-34800+4200		8							
14	Duftry			1		5200-20200+1900			1						
15	IV Grd.				19	4440-7440+1650				19					
	Total	4	23	128	19		4	23	128	19	0	0	0	0	516.73

DEMAND NO. 16 - HOME

Major Head : 2070 - OAS
 Sub Major Head : 0.0
 Minor Head : 108 - Fire Protection & Control
 Sub Head : (01) Fire & Emergency Services (Plan)

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director					37400-67000+8900									
2	SP					37400-67000+8700									
3	Addl. SP					15600-39100+6600									
4	Dy. SP					15600-39100+5400									
5	SO		2			9300-34800+4600		2							
6	SSO		2			9300-34800+4200		2							
7	LFM			6		5200-20200+2400			6						
8	FM			24		5200-20200+2000			24						
9	DVR			6		5200-20200+1900			6						
10	Mechanic					5200-20200+1900									
11	Inspr (M)					9300-34800+4600									
12	SI(M)					9300-34800+4400									
13	ASI(M)					9300-34800+4200									
14	Duftry					5200-20200+1900									
15	IV Grd.				3	4440-7440+1650				3					
	Total	0	4	36	3	0	0	4	36	3	0	0	0	0	101.07

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101-Jails.
 Sub Head : (02)District Jails

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl.Supt.	1				15600-39100+5400/-	1								580.56
2	Jail Supdt.		4			9300-34800+4600/-		4							
3	Jailor		6			9300-34800+4400+200 S.A.		6							
4	A/Jailor		11			9300-34800+4400/-		5				6			
5	UDC		1			9300-34800+4200/-		1							
6	Driver			4		9300-34800+4200/-			2				2		
7	C.Hd.Warder			1		5200-20200+2800/-			1						
8	H/Warder			27		5200-20200+2400/-			25				2		
9	Warder			151		5200-20200+1900/-			124				27		
10	LDC			5		5200-20200+2400/-			5						
11	Group 'D'				15	4440-7440+1650/-				10				5	
	Total	1	22	188	15		1	16	157	10	0	6	31	5	580.56

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001-Direction & Admn.
 Sub Head : (01)Direction

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I.G. Prisons	1				37400-67000+8700/-	1								
2	D.I.G.Prisons	1				15600-39100+6600/-	1								
3	A.I.G.	1				15600-39100+5400/-	1								
4	Office Supdt.	1				15600-39100+5400/-	1								
5	M.Officer	1				15600-39100+5400/-	1								
6	J.E.		1			9300-34800+4400/-		1							
7	Assistant		3			9300-34800+4400/-		3							
8	UDC		3			9300-34800+4200/-		2				1			
9	Steno-II		1			9300-34800+4400/-		1							
10	Steno-III		1			9300-34800+4200/-		1							
11	Driver-I			3		9300-34800+4200/-			3						
12	D/Rider-I			1		9300-34800+4200/-			1						
13	H/Pharmacist		3			9300-34800+4400/-		3							
14	Staff Nurse		5			9300-34800+4400/-		4				1			
15	Pharmacist		1			9300-34800+4200/-						1			
16	H/Warder(Store)			1		5200-20200+2000/-			1						
17	LDC			3		5200-20200+2400/-			3						
18	Group 'D'				9	4440-7440+1650/-				7				2	
	Total	5	18	8	9		5	15	8	7	0	3	0	2	139.59

` in lakh

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101-Jails
 Sub Head : (03)Sub-Jails

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supdt.		2			9300-34800+4600/-		2							134.02
2	Jailor		2			9300-34800+4400/- S.A. 200/-		2							
3	A/Jailor		2			9300-34800+4400/-		2							
10	Staff Nurse		1			9300-34800+4400/-		1							
11	LDC			2		5200-20200+2400/-			2						
12	H/Warder			6		5200-20200+2400/-			6						
13	Warder			27		5200-20200+1900/-			27						
14	Group 'D'				6	4440-7440+1650/-				4				2	
	Total	0	7	35	6		0	7	35	4	0	0	0	2	134.02

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 102-Jail Manufacture
 Sub Head : (01)Jails Manufacture

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jr.Instructress			2		5200-20200+2400/-			2						11.04
2	Group 'D'				2	4440-7440+1650/-				2					
3	Total	0	0	2	2		0	0	2	2	0	0	0	0	11.04

DEMAND NO. 16 - HOME

Major Head : 2235 – Social Security & Welfare
 Sub-Major Head : 01 – Rehabilitation
 Minor Head : 200 – Other Relief measures
 Sub-Head : 01 – Direction of SS & A Board (NP)

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1	-	-	-	PB 3 + 7600	1	-	-	-	-	-	-	-	73.78
2	Supdt	1	-	-	-	PB 3 + 5400	-	-	-	-	1	-	-	-	
3	Assistant	-	1	-	-	PB 2 + 4600	-	1	-	-	-	-	-	-	
4	Steno II	-	1	-	-	PB 2 + 4600	-	1	-	-	-	-	-	-	
5	Assistant	-	1	-	-	PB 2 + 4400	-	1	-	-	-	-	-	-	
6	UDC	-	2	-	-	PB 2 + 4200	-	2	-	-	-	-	-	-	
7	Driver	-	-	2	-	PB 2 + 4200	-	-	2	-	-	-	-	-	
8	LDC	-	-	3	-	PB 1 + 2400	-	-	3	-	-	-	-	-	
9	DWW	-	-	3	-	PB 1 + 2400	-	-	3	-	-	-	-	-	
10	Chkdr	-	-	-	1	PB 1 + 1900	-	-	-	1	-	-	-	-	
11	Peon	-	-	-	7	IS + 1650	-	-	-	6	-	-	-	1	
	Total	2	5	8	8		1	5	8	7	1	0	0	1	73.78

in lakh

DEMAND NO. 16 - HOME

Major Head : 2235 – Social Security & Welfare
 Sub-Major Head : 01 – Rehabilitation
 Minor Head : 200 – Other Relief measures
 Sub-Head : 02 – Administration of SS & A Board (NP)

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DSW&RO	4				PB 3 + 5400	3				1				84.56	
2	H/A		1			PB 2 + 4600		1								
3	H/A		1			PB 2 + 4400						1				
4	UDC		2			PB 2 + 4200		2								
5	LDC			2		PB 1 + 2800			2							
6	DWW			1		PB 1 + 2800			1							
7	LDC			3		PB 1 + 2400			3							
8	DWW			3		PB 1 + 2400			3							
9	Driver			4		PB 1 + 2400			3							1
10	Peon				1	PB 1 + 2000				1						
11	Peon				3	IS + 1650				3						
12	Chkdr				2	IS + 1650				2						
	Total	4	4	13	6		3	3	12	6	1	1	0	1	84.56	
Total of Demand No. 16		214	1505	10045	930		171	1420	9417	909	43	104	608	22	36666.70	

in lakh

DEMAND NO. 16 - HOME (CONTRACT)

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (07) - 4th IR Bn.

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pharmacist		1			9300-34800(4200)		1							
	Total		1					1							

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 104 - Special Police
 Sub Head : 104 (08) - 5th IR Bn.

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pharmacist		2			9300-34800(4200)		2							
2	Lab Tech			1					1						
	Total		2	1				2	1						

Major Head : 2055 - Police
 Sub-major Head : _____
 Minor Head : 001- Direction & Admn.
 Sub Head : 001 (01) - Direction

` in lakh

Sl. No.	Name of Post	No.of sanctioned posts				Scale of Pay/PB+Grade Pay	No.of posts filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Casual Driver			3		Semi Skill			3						
	Total		0	3				0	3						

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Non Plan)
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 01 - Direction
 Sub-Head :

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900	1								
2	Addl. Director	1				37400-67000+8700					1				
3	Jt. Director	2				37400-67000+8700	2								
4	Dy. Director	3				37400-67000+7600	3								
5	Dy. Director(A)	1				37400-67000+7600	1								
6	ADS/ADC SO	2				37400-67000+5400	2								
7	Superintendent	2				37400-67000+5400	2								
8	FAO	1				37400-67000+5400					1				
9	Supdt(Acct)		2			9300-34800+4600		2							
10	Acct. Officer		2			9300-34800+4600		2							
11	IFCS		4			9300-34800+4400		4							
12	H.A/Asstt		9			9300-34800+4400		9							
13	ASA		14			9300-34800+4400		14							
14	Steno - II		2			9300-34800+4400		2							
15	Steno-III		4			9300-34800+4200		4							
16	UDC		7			9300-34800+4200		7							
17	J.E		1			9300-34800+4400		1							
18	SIFCS		1			9300-34800+4200		1							
19	LDC			10		5200-20200+2400			10						
20	Driver Grade I			9		9300-34800+4200			9						
21	Driver Grade II			10		5200-20200+2400			10						
22	Driver Grade III			2		5200-20200+1900			1				1		
23	S.A (T)			1		5200-20200+2400			1						

` in lakh

478.30

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

24	Peon				13	4440-7440+1650				13								
25	Porter(Supplies)				2	4440-7440+1650				2								
26	O/Ch				3	4440-7440+1650				3								
27	Despatch Rider			1		5200-20200+1800								1				
28	Handyman				1	4440-7440+1650										1		
29	Jamadar				1	5200-20200+1800										1		
	Total	13	46	33	20					11	46	31	18	2	0	2	2	478.30

Major Head : 3456 - Civil Supply (NP)
Sub-Major Head : 001 - Direction & Administration
Minor Head : (02) - Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCSO	5				15600-39100+6600	4				1				
2	ADS/ADCSO/SDO	10				15600-39100+5400	8				2				
3	A.O		2			9300-34800+4600		2							
4	S.A		7			9300-34800+4600		3				4			
5	IFCS		45			9300-34800+4400		23				22			
6	HA/Asstt		5			9300-34800+4400		5							
7	ASA		37			9300-34800+4400		29				8			
8	UDC		16			9300-34800+4200		13				3			
9	SIFCS		42			9300-34800+4200		27				15			
10	LDC			19		5200-20200+2400			17				2		
11	Peon				26	4440-7440+1650				15					11
12	Porter (Supply)				6	4440-7440+1650				3					3
13	Cook				1	4440-7440+1650				1					
14	Room Bearer				2	4440-7440+1650				1					1
15	Masalchi				1	4440-7440+1650									1
16	O.Ch				7	4440-7440+1650				5					2
	Total	15	154	19	43		12	102	17	25	3	52	2	18	818.85

` in lakh

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 2408 - Food Storage & Warehousing
Sub-Major Head : 01 - Food
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Salary (Non Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Storekeeper			180		5200-20200+2400			142				38		35.39
2	Scaleman			51		4440-7440+1650			37				14		
3	G/Ch			185		4440-7440+1650			103				82		
	Total	0	0	416	0		0	0	282	0	0	0	134	0	35.39

Major Head : 2408 - Food Storage & Warehousing
Sub-Major Head : 800 - OE
Minor Head : 01- Transport Commissionarate
Sub-Head : 01 - Salary (Non Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Transport Sirdar			13		5200-20200+1800			8				5		745.54
2	Govt. Porter				344	4440-7440+1650				236				108	
3	Sweeper				2	4440-7440+1650				2					
	Total	0	0	13	346		0	0	8	238	0	0	5	108	745.54

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3456 - Civil Supplies (Plan)
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				15600-38100+6600	1								9.50
	Total	1	0	0	0		1	0	0	0	0	0	0	0	9.50

Major Head : 3456 - FCS&CA
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : 02 - District Forum
 00 - District Forum
 01 - Salary (Plan)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno – III		1			9300-34800+4200		1							24.00
2	UDC		1			9300-34800+4200		1							
3	LDC			1		5200+20200+2400			1						
4	Duftry			1		5200-20200-1900							1		
	Total	0	2	2	0		0	2	1	0	0	0	1	0	24.00
Total of FCS&CA		29	202	483	409		24	150	339	281	5	52	144	128	2111.58

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Major Head : 3475- Other General Economic Services
 Sub-Major Head : 106- Regulation of Weights and Measures
 Minor Head : 106(01)- Regulation of Weights and Measures
 Sub-Head : 106(01)(01)- Salary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Controller	1				15600-39100+7600	1								
2	Deputy Controller	2				15600-39100+6600	2								
3	Assistant Controller	4				15600-39100+5400	4								
4	Inspector		17			9300-34800+4400		16				1			
5	Head Assistant		1			9300-34800+4400		1							
6	UDC		8			9300-34800+4200		7				1			
7	LDC			7		5200-20200+2400			7						
8	Manual Assistant			13		5200-20200+1800			11				2		
9	Peon				8	4400-7400+1650				6					2
10	Chowkidar				6	4400-7440+1650				5					1
	Total	7	26	20	14		7	24	18	11	0	2	2	3	243.58
Total of Demand No. 17		36	228	503	423		31	174	357	292	5	54	146	131	2355.16

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Major Head : 3456 - Civil Supplies
Sub-Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - State Commission.

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Unskilled	Skilled-I	Skilled-II	Unskilled
1	2	3	4	5	6	7	8	9	10	11	12
1	LDC	-	1	-	Rs. 240		1	-	-	-	-
2	Group 'D' Peon	-	-	2	Rs. 170	-	-	2	-	-	-
	Total		1	2			1	2			

Major Head : 3456 – Civil Supplies
Sub-Major Head : 0 -
Minor Head : 800 – Other Expenditure
Sub-Head : (02) – District Forum.

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Unskilled	Skilled-I	Skilled-II	Unskilled
1	2	3	4	5	6	7	8	9	10	11	12
1	LDC	-	2	-	Rs.240	-	2	-	-	-	-
2	LDC Cum-Peshkar	-	1	-	Rs.240	-	1	-	-	-	-
3	Despatch Rider	-	1	-	Rs.240	-	1	-	-	-	-
4	Group 'D' Peon	-	2	-	Rs.170	-	-	2	-	-	-
	Total		6				4	2			

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Major Head : 3456 – Civil Supplies
Sub-Major Head : 0 -
Minor Head : 800 – Other Expenditure
Sub-Head : (04) – State Commission Helpline (CSS)

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Unskilled	Skilled-I	Skilled-II	Unskilled
1	2	3	4	5	6	7	8	9	10	11	12
1	Manager	1	-	-	Rs.300	1	-	-	-	-	-
2	Web Manager	1	-	-	Rs.300	1	-	-	-	-	-
3	Councillor	-	1	-	Rs.240	-	1	-	-	-	-
4	Sector – incharge	-	1	-	Rs.240	-	1	-	-	-	-
5	Office Attendant	-	-	1	Rs.170	-	-	1	-	-	-
	Total	2	2	1		2	2	1			

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Major Head:	3456 -	Civil Supplies (Non Plan)
Sub-Major Head:	0 -	
Minor Head:	1 -	Direction & Administration
Sub-Head:	1 -	Direction
Detail I	0 -	
Object Head:	2 -	Wages

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Semi-Skilled	Unskilled	Skilled-I	Skilled-II
1	2	3	4	5	6	7	8	9	10	11	12
1	Driver				Rs.240		15				
2	Checkgate Keeper				Rs. 190			11			
	Total						15	11			

Major Head:	2408 -	Food Storage & Warehousing (Non Plan)
Sub Major Head:	1 -	Food
Minor Head:	800 -	Other Expenditure
Sub Head:	-1 -	Transport Commissionarate
Detail Head:	0 -	
Object Head:	-2 -	Wages

Sl. No.	Name of M.R. Post	No.of sanctioned posts			Existing rates of daily wages	No.of post filled up			No.of vacant posts		
		Skilled-I	Skilled-II	Unskilled		Skilled-I	Skilled-II	Semi-Skilled	Unskilled	Skilled-I	Skilled-II
1	2	3	4	5	6	7	8	9	10	11	12
1	LDC				Rs.240		1				
2	Telephone Operator				Rs. 240		2				
3	Despatch Rider				Rs. 240		2				
4	Group 'D'				Rs. 170				80		
5	Handymen				Rs. 170				5		
	Total						5		85		

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Sl. No.	M.R. Employees & Existing rates of daily wages	No. of post			Present strength		
		Plan	Non-Plan	CSS	Plan	Non-Plan	CSS
<u>STATE COMMISSION</u>							
1	1. Skilled – II @ Rs.240 =	1	-	-	1	-	-
	2. Unskilled - @ Rs.170 =	2	-	-	2	-	-
<u>DISTRICT FORUM</u>							
2	1. Skilled – II @ Rs.240 =	4	-	-	4	-	-
	2. Unskilled - @ Rs.170 =	2	-	-	2	-	-
<u>STATE CONSUMER HELPLINE</u>							
3	1. Skilled – I @ Rs.300 =	-	-	2	-	-	2
	2. Skilled – II @ Rs.240 =	-	-	2	-	-	2
	3. Unskilled - @ Rs.170 =	-	-	1	-	-	1
Total		9	-	5	9	-	5

Sl. No.	Name of M.R.Post	Rate of daily wages	Classification of posts				Remarks
			Skilled-I	Skilled-II	Semi skilled	Unskilled	
<u>DIRECTORATE</u>							
1	LDC	Rs.240/- per day	-	1			
2	Telephone Operator	Rs.240/- per day	-	2			
3	Despectch Rider	Rs. 240/- per day	-	2			
4	Driver	Rs. 240/- per day	-	15			
5	Checkgate Keeper	Rs. 190/- per day	-		11		
6	Handyman	Rs. 170/- per day				5	
7	Group 'D'	Rs. 170/- per day				80	
Total				20	11	85	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

Sl. No.	M.R. Employees & Existing rates of daily wages	No. of post			Present strength		
		Plan	Non-Plan	CSS	Plan	Non-Plan	CSS
DIRECTORATE							
1	Skilled – II @ Rs. 240/-					20	
2	Semi-Skilled @ Rs. 190/-					11	
3	Un-Skilled @ Rs. 170/-					85	
	Total					116	

Sl. No.	Name of M.R. Post	Rate of daily wages	Classification of posts			Remarks
			Skilled-I	Skilled-II	Unskilled	
STATE COMMISSION						
1	1) LDC	Rs. 240/-	-	1	-	
	2) Group 'D'	Rs. 170/-	-	-	2	
DISTRICT FORUM						
2	1) LDC	Rs. 240	-	2	-	
	2) LDC cum Peshkar	Rs. 240	-	1	-	
	3) Despatch Rider	Rs. 240	-	1	-	
	4) Group 'D'	Rs. 170	-	-	2	
STATE CONSUMER HELPLINE						
3	1) Manager	Rs. 300	1	-	-	
	2) Web Manager	Rs. 300	1	-	-	
	3) Councillor	Rs. 240	-	1	-	
	4) Sector-incharge	Rs. 240	-	1	-	
	5) Office Attendant	Rs. 170	-	-	1	
	G. Total		2	7	5	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

LEGAL METROLOGY

CONTRACT

Sl. No.	Name of post	PB + Grade pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Inspector (Contract)	9300-34800+4400		1			14920/- p.m.

MUSTER ROLL

Sl. No.	Name of post	PB + Grade pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	5200-20200+2400			3		@ ` 240/- p.d.
2	Manual Assistant	5200-20200+1800			5		@ ` 190/- p.d.
3	Driver	5200-20200+1900			1		@ ` 240/- p.d.
	Total				9		

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub- Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction (NON PLAN)
 Detail Head : 00 -
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of Posts	No.of sanctioned post				Scale of Pay/ PB + Grade Pay	No.of post filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Controller	1				PB 4-37400-67000+GP 8700	1								
2	Deputy Controller	1				PB 3-15600-39100+GP 6600	1								
3	FAO	1				PB 3-15600-39100+GP 5400	1								
4	Superintendent	1				PB 3-15600-39100+GP 5400	1								
6	Steno-II		5			PB 2-9300-34800+GP 4400		5							
5	Assistant		1			PB 2-9300-34800+GP 4400		1							
7	U.D.C.		5			PB 2-9300-34800+GP 4200		5							
8	Driver Gr-I		2			PB 2-9300-34800+GP 4200		2							
9	Supdt. W/W Staff		1			PB 1-5200-20200+GP 2800							1		
10	L.D.C.		7			PB 1-5200-20200+GP 2400		7							
11	Duftry			1		PB 1-5200-20200+GP1900			1						
12	Despatch Rider III			1		PB 1-5200-20200+GP1900							1		
13	Binder III			1		PB 1-5200-20200+GP1800			1						
14	W/W Staff				3	IS- 4400-7440+GP 1650				3					
15	Binder -IV				3	IS- 4400-7440+GP 1650				3					
16	Peon				1	IS- 4400-7440+GP 1650				1					
17	Sweeper				1	IS- 4400-7440+GP 1650				1					
	Total	4	21	3	8		4	20	2	8			2		1125.46

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub- Major Head : 00
 Minor Head : 101 - Purchase & Supply of Stationery Store
 Sub Head : (01) - Forms & Stationery (NON PLAN)
 Detail Head : 00 -
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of Posts	No.of sanctioned post				Scale of Pay/ PB + Grade Pay	No.of post filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Controller	3				PB 3-15600-39100+GP 5400	3								
2	Depot Manager		3			PB 2-9300-34800+GP 4400		3							
3	Assistant		1			PB 2-9300-34800+GP 4400		1							
5	U.D.C.		3			PB 2-9300-34800+GP 4200		3							
6	Driver		3			PB 2-9300-34800+GP 4200		3							
7	Store Keeper		3			PB 1-5200-20200+GP 2400		2					1		
8	L.D.C.			3		PB 1-5200-20200+GP 2400			3						
9	Comp IV				6	IS- 4400-7440+GP 1650				6					
10	Chowkidar				3	IS- 4400-7440+GP 1650				2				1	
11	W/W Staff				2	IS- 4400-7440+GP 1650				2					
12	Binder IV				2	IS- 4400-7440+GP 1650				2					
	Total	3	13	3	13		3	12	3	12			1	1	137.97

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head : 2058 - Printing & Stationery
 Sub- Major Head : 00
 Minor Head : 103 - Government Press
 Sub Head : (01) - Government Press (NON PLAN)
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No.	Name of Posts	No.of sanctioned post				Scale of Pay/ PB + Grade Pay	No.of post filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Manager	1				PB 3-15600-39100+GP 5400	1								
2	Technical Officer		1			PB 2-9300-34800+GP 4600		1							
3	Editor		2			PB 2-9300-34800+GP 4600		1				1			
4	General Store Keeper		1			PB 2-9300-34800+GP 4400						1			
5	J.E. (PWD)		1			PB 2-9300-34800+GP 4400						1			
6	J.E. (Elect)		1			PB 2-9300-34800+GP 4400		1							
7	ATO		16			PB 2-9300-34800+GP 4400		12					4		
8	Head Reader		1			PB 2-9300-34800+GP 4400							1		
9	Proof Reader		6			PB 2-9300-34800+GP 4200		6							
10	Section Supervisor		17			PB 2-9300-34800+GP 4200		10					7		
11	U.D.C.		2			PB 2-9300-34800+GP 4200		2							
12	Driver		2			PB 2-9300-34800+GP 4200		2							
13	Compositor-I			7		PB 1-5200-20200+GP 2800			6					1	
14	Operator I			11		PB 1-5200-20200+GP 2800			8					3	
15	Binder-I			2		PB 1-5200-20200+GP 2800			2						
16	Electrician I			1		PB 1-5200-20200+GP 2800			1						
17	Copy Holder			5		PB 1-5200-20200+GP 2800			4					1	
18	Generator Operator			2		PB 1-5200-20200+GP 2800			2						
19	L.D.C.			2		PB 1-5200-20200+GP 2400			1					1	
20	Retail Store Keeper			1		PB 1-5200-20200+GP 2400			1						
21	Compositor-II			27		PB 1-5200-20200+GP 2400			25					2	

` in lakh

820.24

DEMAND NO. 18 - PRINTING & STATIONERY

22	Binder-II			13		PB 1-5200-20200+GP 2400			12				1		
23	Operator II			21		PB 1-5200-20200+GP 2400			20				1		
24	Carpenter			2		PB 1-5200-20200+GP 2400			1				1		
25	Electrician II			1		PB 1-5200-20200+GP 2400			1						
26	Time Keeper			1		PB 1-5200-20200+GP 2400			1						
27	Binder III			12		PB 1-5200-20200+GP 1800			8				4		
28	Compositor III			10		PB 1-5200-20200+GP 1800			8				2		
29	Operator III			5		PB 1-5200-20200+GP 1800			5						
30	Binder IV				12	IS- 4400-7440+GP 1650				12					
31	Operator IV				11	IS- 4400-7440+GP 1650				5				6	
32	Sweeper				5	IS- 4400-7440+GP 1650				5					
33	Compositor IV				6	IS- 4400-7440+GP 1650				3				3	
34	Peon				5	IS- 4400-7440+GP 1650				5					
35	Chowkidar				4	IS- 4400-7440+GP 1650				3				1	
36	Darwan				1	IS- 4400-7440+GP 1650				1					
	Total	1	50	123	44		1	35	106	34		15	17	10	820.24

Major Head : 2058 - Printing & Stationery
Sub-Major Head : 00
Minor Head : 103 - Government Press
Sub Head : (01) - Government Press (PLAN)
Detail Head : 00 -
Object Head : (01) - Salary

in lakh

Sl. No.	Name of Posts	No.of sanctioned post				Scale of Pay/ PB + Grade Pay	No.of post filled up				No.of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager	1				PB 3-15600-39100+GP 6600	1								
2	Asst. Manager (DTP)	1				PB 3-15600-39100+GP 5400	1								16.80
3	Technical Officer		1			PB 2-9300-34800+GP 4600		1							
	Total	2	1				2	1							16.80
Total of Demand No. 18		10	85	129	65		10	68	111	54	0	15	20	11	2100.47

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head: 2070 - Other Admn.Services
 Sub-Major Head: 800 - Other Expenditure
 Minor Head: 01 - Direction & Admn.
 02 - Administration(Non-Plan)
 01 - Salary

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DLAO (MCS)	1				15600-39100 + GP 6600	1								308.14
	DLAO(Depttll)	1				15600-39100 + GP 5400	1								
2	C.O. (MCS)	1				15600-39100 + GP 5400					1				
	C.O. (Deptll)		3			9300 – 34800 + GP 4600		2				1			
3	A.C.O.		3			9300 – 34800 + GP 4400		1				2			
4	Junior Engineer		2			9300 – 34800 + GP 4400		2							
5	Assistant		6			9300 – 34800 + GP 4400		4				2			
6	U.D.C.		9			9300 – 34800 + GP 4200		9							
7	Head C.A,			4		5200 – 20200 + GP 2800			3				1		
8	T / S.A.			2		5200 – 20200 + GP 2800			1				1		
9	Driver			3		9300 – 34800 + GP 4200			3						
						5200 – 20200 + GP 2400									
						5200 – 20200 + GP 1900									
10	L.D.C.			12		5200 – 20200 + GP 2400			7				5		
11	F.I. (CA-I)			21		5200 – 20200 + GP 2400			16				5		
12	A.F.I. (CA-II)			34		5200 – 20200 + GP 1900			25				9		
13	Chainman				2	4440 – 7440 + GP 1650				2					
14	Peon				9	4440 – 7440 + GP 1650				8				1	
15	Chowkidar				3	4440 – 7440 + GP 1650				2				1	
16	Sweeper				10	4440 – 7440 + GP 1650				4				6	
	Total	3	23	76	24		2	18	55	16	1	5	21	8	308.14

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head: 2070 - Other Admn.Services
 Sub-Major Head: 800 - Other Expenditure
 Minor Head: 01 - Direction & Admn.
 001 - Direction(Non-Plan)
 01 - Salary

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No.of post filled up				No.of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100 + GP 6600	1								
2	Assistant. Director	1				15600-39100 + GP 5400	1								
3	Superintendent	1				15600-39100 + GP 5400	1								
4	Junior Engineer		1			9300 – 34800 + GP 4400		1							
5	Assistant		2			9300 – 34800 + GP 4400		2							
6	Steno Gr-II		1			9300 – 34800 + GP 4400		1							
7	U.D.C.		3			9300 – 34800 + GP 4200		2				1			
8	T/SA			1		5200– 20200 + GP 2800							1		
9	Driver			2		9300 – 34800 + GP 4200			1						
						5200 – 20200 + GP 2400									
						5200 – 20200 + GP 1900			1						
10	Peon				2	4440 – 7440 + GP 1650								2	
11	Sweeper				6	4440 – 7440 + GP 1650				6					
12	Chowkidar				1	4440 – 7440 + GP 1650				1					
	Total	3	7	3	9		3	6	2	7	0	1	1	2	100.96

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head: 2217 - Urban Development
 Sub-Major Head: 05 - Other Urban Development
 Minor Head: 001 - Direction (NP)
 Sub-Head: 01 - Salary

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000 + GP 8700	1								
2	Joint Director	2				15600-39100 + GP 7600	2								
3	Deputy Director	2				15600-39100 + GP 6600	2								
4	Executive Engineer					15600-39100 + GP 6600									
5	Dev. Engineer/A.E.	2				15600-39100 + GP 5400	1				1				
6	Assistant Director	1				15600-39100 + GP 5400					1				
7	Junior Engineer		5			9300 – 34800 + GP 4400		5							
8	Assistant		3			9300 – 34800 + GP 4400		3							
9	Prog. Assistant		1			9300 – 34800 + GP 4400		1							
10	U.D.C.		3			9300 – 34800 + GP 4200		3							
11	Steno-III		1			9300 – 34800 + GP 4200						1			
12	Driver			5		9300 – 34800 + GP 4200			3						
						5200 – 20200 + GP 2400									
						5200 – 20200 + GP 1900			1				1		
13	L.D.C.			5		5200 – 20200 + GP 2400			5						
14	Chainman				5	4440 – 7440 + GP 1650				5					
15	Handyman				3	4440 – 7440 + GP 1650								3	
16	Peon				5	4440 – 7440 + GP 1650				3				2	
	Total	8	13	10	13		6	12	9	8	2	1	1	5	114.34

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head: 2217 - Urban Development
 Sub-Major Head: 05 - Other Urban Development
 Minor Head: 001 - Direction (Plan)
 Sub-Head: 01 - Salary

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100 + GP 6600	1								12.36
2	L.D.C.			1		5200 – 20200 + GP 2400			1						
3	Peon				1	4440 – 7440 + GP 1650				1					
	Total	1	0	1	1		1	0	1	1	0	0	0	0	12.36

Major Head: 2216 - Housing (NP)
 Sub-Major Head: 02 - Urban Housing
 Minor Head: 103 - Asst.to Housing Board
 (01) - Urban Housing
 (01) - Salary

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100 + GP 6600	1								88.63
2	Junior Engineer		4			9300 – 34800 + GP 4400		3				1			
3	Assistant		2			9300 – 34800 + GP 4400		2							
4	U.D.C.		2			9300 – 34800 + GP 4200		2							
5	Trained/S.A.			5		5200 – 20200 + GP 2800		3					2		
6	Driver			1		5200 – 20200 + GP 1900							1		
7	L.D.C.			6		5200 – 20200 + GP 2400			6						
8	Peon				3	4440 – 7440 + GP 1650				3					
	Total	1	8	12	3		1	10	6	3	0	1	3	0	88.63
Total of Demand No. 19		16	51	102	50		13	46	73	35	3	8	26	15	624.43

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Headmaster	0	894			9300 - 34800 + 4600		629				265			11086.30
2	P/S Teacher		2262			9300 - 34800 + 4200		1386				876			
	TOTAL	0	3156	0	0		0	2015	0	0	0	1141	0	0	11086.30

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S Headmaster	0	301			9300 - 34800 + 4800		248				53			8531.40
2	M/S Teacher		1208			9300 - 34800 + 4800		988				220			
	W.E. Teacher			223		9300 - 34800 + 4400			207				16		
	IV Grade				543	4440 - 7440 + 1650				385				158	
	TOTAL	0	1509	223	543		0	1236	207	385	0	273	16	158	8531.40

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 102(03) - Operation Blackboard (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Teacher	0		44		9300 - 34800 + 4200			34				10		203.00
	TOTAL	0	0	44	0		0	0	34	0	0	0	10	0	203.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDEO	10				15600 - 39100 + 5400	10								421.00
2	CEO		29			9300 - 34800 + 4600		10				19			
3	UDC		25			9300 - 34800 + 4200		13				12			
4	LDC			27		5200 - 20200 + 2400			21				6		
5	Driver			9		5200 - 20200 - 2400			9						
6	IV Grade				50	5200 - 20200 + 1900				43				7	
	TOTAL	10	54	36	50		10	23	30	43		31	6	7	421.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DEO	8				15600 - 39100 + 6600	8								292.90
2	ADEO	1				15600 - 39100 + 6600	1								
3	Inspector of Statistic		2			9300-34800+4400		2							
4	Assistant		8			9300 - 34800 + 4400		3				5			
5	UDC		11			9300 - 34800 + 4200		8				3			
6	LDC			12		5200 - 20200 + 2400			10				2		
7	Driver			4		5200 - 20200 + 2400			4						
8	IV Grade				20	5200 - 20200 + 1900				20					
	TOTAL	9	21	16	20		9	13	14	20	0	8	2	0	292.90

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 103 - Non Formal Education
 Sub-Head : 103(01) - Non Formal Education (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Non Formal Teacher	0		10		5200-20200+2400			10						19.00
2	Non Formal Teacher (Matric)				2	6750 pm.				2					
3	Non Formal Teacher (Under Matric)				13	4500 pm.				11				2	
	TOTAL	0	0	10	15		0	0	10	13	0	0	0	2	19.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 107 - Scholarship
 Sub-Head : 107(01) - Scholarship (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC	0		1		5200 - 20200 + 2400			1						4.00
	TOTAL	0		1					1						4.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(01) - Govt. High School (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600 - 39100 + 6600	1								7422.60
2	Headmaster	129				15600 - 39100 + 5400	111			18					
3	Teacher		1020			15600 - 39100 + 5400		774				246			
4	W.E. Teacher			132		9300 - 34800 + 4200			71				61		
5	LDC			157		5200 - 20200 + 2400			147				10		
6	IV Geade				367	4440 - 7440 + 1650				326				41	
7	Lab. Bearer			2		5200 - 20200 + 2400							2		
	TOTAL	130	1020	291	367		112	774	218	326	18	246	73	41	7422.60

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(02) - Govt. Spl. Model School (NP)

in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Headmistress	1				15600 - 39100 + 5400	1								63.00
2	Teacher		7			9300 - 34800 + 4600		7							
3	LDC			1		5200 - 20200 + 2400							1		
	IV Grade				3	5200 - 20200 + 1900				3					
	TOTAL	1	7	1	3		1	7	0	3	0	0	1	0	63.00

Major Head : 2202 - General Education
 Sub-Major Head : 02-Secondary Education
 Minor Head : 109- Govt. Secondary Schools
 Sub-Head : 109(03) - Govt.Higher Secondary School (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	15				15600 - 39100 + 6600	15								823.80
2	Vice Principal	13				15600 - 39100 + 5400	13								
3	Lecturer		148			15600 - 39100 + 5400		130				18			
4	Vocational Teacher (Steno)		1			9300 - 34800 + 4400		1							
5	Vocational Teacher (Electronic)		1			9300 - 34500 + 4200		1							
6	Lab. Assistant		12			9300 - 34800 + 4200		11				1			
7	Lab. Bearer			4		5200 - 20200 + 2400			3				1		
8	UDC		12			9300 - 34800 + 4200		8				4			
9	LDC			2		5200 - 20200 + 2400			2						
10	IV Grade				10	5200 - 20200 + 1900				10					
	TOTAL	28	174	6	10		28	151	5	10	0	23	1	0	823.80

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600 - 39100 + 7600	1								37.20
2	Asst. Director (AE)	1				15600 - 39100 + 5400	1								
3	Assistant		2			9300 - 34800 + 4400		2							
4	I.S		1			9300 - 34800 + 4400		1							
5	LDC			1		5200 - 20200 + 2400			1						
6	Peon				1	4440-7440+1650				1					
7	Steno-II		1			9300 - 34800 + 4400		1							
	TOTAL	2	4	1	1		2	4	1	1					37.20

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(02) - State Administration (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC	0	2			9300 - 34800 + 4200		1				1			35.60
2	LDC			4		5200 - 20200 + 2400			4						
3	IV Grade				5	4440-7440+1650				5					
	TOTAL	0	2	4	5			1	4	5		1			35.60

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(03) - District Administration (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DAEO	3				15600 - 39100 + 5400	2				1				138.60
2	CAEO		19			9300 - 34800 + 4600		11				8			
3	UDC		3			9300 - 34800 + 4200		3							
4	LDC			6		5200 - 20200 + 2400			6						
5	Cinema Operator			2		5200 - 20200 + 2400			2						
6	IV Grade				9	4440 - 7440 + 1650				6				3	
7	Driver			1		5200 - 20200 + 2400							1		
	TOTAL	3	22	9	9		2	14	8	6	1	8	1	3	138.60

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 103 - Rural Functional Literacy Programme
 Sub-Head : 103(01) - RFLP (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supervisor	0	4			9300 - 34800 + 4200		4							33.00
2	LDC			2		5200 - 20200 + 2400			2						
3	Driver			2		5200 - 20200 + 2400			2						
4	IV Grade				2	4440-7440+1650				2					
	TOTAL	0	4	4	2			4	4	2					33.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(01) - Promotion of Modern Indian Languages and Literature (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	APO	0	1			9300-34800+4600						1			4.80
2	UDC		1			9300-34800+4200						1			
3	LDC			1		5200-20200+2400			1						
	TOTAL	0	2	1	0		0	0	1	0	0	2	0	0	4.80

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (Hindi)	1				15600-39100+6600	1								3074.50
2	HPO	9				15600-39100+5400	8			1					
3	Superintendent	1				15600-39100+5400	1								
4	AHPO		19			9300-34800+4600		6				13			
5	Assistant		1			9300-34800+4400		1							
6	UDC		1			9300-34800+4200						1			
7	H/S Hindi Teacher		116			9300-34800+4400		103				13			
8	M/S Hindi Teacher		465			5200-20200+2400		376				89			
9	Driver			1		5200-20200+2400			1						
10	IV Grade				2	5200-20200+1900				2					
	TOTAL	11	602	1	2	0	10	486	1	2	1	116	0	0	3074.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education

Sub-Major Head : 05 - Language Development

Minor Head : 102 - Promotion of Modern Indian Languages and Literature

Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (NP)

in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600-39100+6600	1								
	Vice Principal	1				15600-39100+5400	1								
2	Lecturter		12			15600-39100+5400		5				7			
3	Graduate Teacher		16			15600-39100+5400		12				4			
4	Dy. Librarian		1			9300-34800+4400		1							
5	Assistant		1			9300-34800+4400		1							
6	UDC		1			9300-34800+4200		1							
7	LDC			1		5200-20200+2400							1		
	Driver			1					1						
8	Conductor			1		5200-20200+2400			1						
9	IV Grade				4	5200-20200+1900				4					
	TOTAL	2	31	3	4	0	2	20	2	4	0	11	1	0	200.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director of School Education	1				37400-67000+8700	1								
2	Jt. Director of School Education	2				15600-39100+7600	2								
3	Dy. Director of School Education	3				15600-39100+6600	3								
4	Dy. Director of Administration	1				15600-39100+6600	1								
5	Dy. Director of Accounts	1				15600-39100+6600	1								
6	Superintendent	2				15600-39100+6600	2								
7	Assistant Engineer	1				15600-39100+5400	1								
8	Junior Engineer		2			9300-34800+4400		2							
9	Assistant		11			9300-34800+4400		11							
10	Steno Grade-II		1			9300-34800+4400		1							
11	Steno Grade-Iii		1			9300-34800+4200		1							
12	UDC		11			9300-34800+4200		10				1			
13	LDC			5		5200-20200+2400			5						
14	Driver			6		5200-20200+1900			5				1		
15	Daftry			1		5200-20200+1900			1						
16	Group D				14	4440-7440+1650				11				3	
	TOTAL	11	26	12	14		11	25	11	11	0	1	1	3	269.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (NP)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O.	1				15600-39100+5400	1								66.00
2	Inspector of Statistic		13			9300-34800+4400		12				1			
3	UDC		1			9300-34800+4200		1							
4	Driver			1		5200-20200+2400			1						
5	IV Grade				2	5200-20200+1900				2					
	TOTAL	1	14	1	2		1	13	1	2	0	1	0	0	66.00

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 800(01) - Physical Education (NP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PEO		1			9300-34800+4600		1							90.00
2	SFA		1			9300-34800+4600		1							
3	CPEO		8			9300-34800+4600		8							
4	PET		3			5200-20200+2800		2				1			
5	Assistant		1			9300-24800+4400		1							
6	UDC		2			9300-34800+4200		2							
7	LDC			3		5200-20200+2800			3						
8	Driver			1		5200-20200+1900			1						
9	IV Grade				4	4440-7440+1650				4					
	TOTAL	0	16	4	4	0	0	15	4	4	0	1	0	0	90.00
Total of Non-Plan		208	6664	668	1051		188	4801	556	837	20	1863	112	214	32815.70

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (PLAN)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Teacher	0	157			9300-34800+4200		157							400.00
	TOTAL	0	157	0	0		0	157	0	0	0	0	0	0	400.00

Major Head : 2202 - General Education
 Sub-Major Head : 01-Elementary Education
 Minor Head : 101 - Govt. Primary Schools
 Sub-Head : 101(02) - Govt. Middle School (PLAN)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Headmaster	0	238			9300-34800+4800		203				35			7250.00
2	Teacher		952			9300-34800+4800		935				17			
3	W.E Teacher		117			9300-34800+4400		108					9		
4	IV Grade				273	5200-20200+1900				263				10	
	TOTAL	0	1307	0	273	0	0	1246	0	263	0	52	9	10	7250.00

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04-Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (PLAN)

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director of Adult Edn.	1				15600-39100+6600	1								5.00
	TOTAL	1	0	0	0		1	0	0	0	0	0	0	0	5.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (PLAN)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H/S Hindi Teacher	0	268			9300-34800+4600		268							2060.00
2	M/S Hindi Teacher		259			9300-34800+4200		259							
	TOTAL	0	527	0	0		0	527	0	0	0	0	0	0	2060.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages and Literature
 Sub-Head : 102(03) - Mizoram Institute of Comprehensive Education (PLAN)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Lecturer	12				15600-39100+5400	10					2			50.00
	TOTAL	12					10					2			50.00
	Total of Plan	250	2220	48	322		248	2144	45	311	0	69	12	11	12186.1

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & L
 Sub-Head : 102(01) - Appointment of Language Teachers / CSS

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H/S Hindi Teacher				389	` 9750/- Per Month.				389					1321.42
2	M/S Hindi Teacher				916	` 7500/- Per Month.				916					
	TOTAL	0	0	0	1305		0	0	0	1305	0	0	0	0	1321.42

Major Head : 2202 - Gen.Education
 Sub-Major Head : 02 - Secon.Education
 Minor Head : 105 - Teachers Training
 Sub-Head : 01 - DIET (NP)
 Detail Head : 0 - Detail head
 Object Head : (01) - Salary

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				PB 3- 15600-39100+GP	1				-				91.50
2	Vice-Principal	1				PB 3- 15600-39100+GP	1				-				
3	Instructors		5			PB 2- 9300 -34800+GP		2				3			
4	UDC		3			PB 2- 9300 -34800+GP		3				-			
5	Drivers			2		PB 2- 9300 -34800+GP			2			-			
6	Matron			1		PB 1- 5200 -20200+GP			1				-		
7	IV- Grade				11	IS - 4440 - 7440 + GP				10				1	
	Total	2	8	3	11		2	5	3	10	0	3	0	1	91.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head	:	2202	-	Gen. Education
Sub-Major Head	:	2	-	Secon. Education
Minor Head	:	105	-	Teachers Training
Sub-Head	:	1	-	DIET (CSS)
Detail Head	:	0	-	Detail head
Object Head	:	1	-	Salary

in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Lecturers	7				PB 3- 15600-39100+GP	3				4				84.00
2	Lecturers	15				PB 3- 15600-39100+GP	15				-				
3	Superintendent	1				PB 3- 15600-39100+GP	1				-				
4	Technician		1			PB 2- 9300 -34800+GP		1				-			
5	Inspector of Stat.		1			PB 2- 9300 -34800+GP		-				1			
6	Assistant		2			PB 2- 9300 -34800+GP		1				1			
7	Steno - II		1			PB 2- 9300 -34800+GP		1				-			
8	Accountant		1			PB 2- 9300 -34800+GP		-				1			
9	UDC		1			PB 2- 9300 -34800+GP		-				1			
10	Librarian		1			PB 2- 9300 -34800+GP		1				-			
11	Lab.Assistant			2		PB 1- 5200 -20200+GP			2				-		
12	IV- Grade				5	4440 – 7440 + 1650				4				1	
	Total	23	8	2	5		19	4	2	4	4	4	0	1	84.00
	Total of DIET	25	16	5	16		21	9	5	14	4	7	0	2	175.50

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 004 - Research & Training (NON-PLAN)
 Sub Head :

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1				-				525.50
2	Jt. Director	2				15600-39100+7600	2				-				
3	Dy. Director	6				15600-39100+6600	6				-				
4	Audio Producer	2				15600-39100+5400	1				1				
5	FAO	1				15600-39100+5400	1				-				
6	Lecturer	6				15600-39100+5400	4				2				
7	Tutor	2				15600-39100+5400	2				-				
8	Councillor	1				15600-39100+5400	-				1				
9	P.O.(Eose)	1				15600-39100+5400	-				1				
10	Spl. Edn. Officer	2				15600-39100+5400	2				-				
11	V.G.O.	1				15600-39100+5400	1				-				
12	Sc. Consultant	3				15600-39100+5400	1				2				
13	Comp. Programmer	1				15600-39100+5400	1				-				
14	Project Co-ordinator	2				15600-39100+5400	1				1				
15	Office Supdt.	1				15600-39100+5400	1				-				
16	ERO	1				15600-39100+5400	-				1				
17	Research Officer	1				15600-39100+5400	1				-				
18	APC (AIEP)		1			9300-34800+4600		1				-			
19	APO (EOSE)		2			9300-34800+4600		2				-			
20	Headmaster (MISE)		1			9300-34800+4600		1				-			
21	Sound Recordist		1			9300-34800+4600		-				1			
22	Graphic Artist		1			9300-34800+4600		1				-			
23	Spl. Edn. Officer		2			9300-34800+4600		2				-			
24	Prog. Assistant		1			9300-34800+4600		1				-			

DEMAND NO. 20 - SCHOOL EDUCATION

25	Comp. Operator		2			9300-34800+4400		1				1				
26	Teacher (MISE)		2			9300-34800+4400		-				2				
27	Supervisor (AIEP)		2			9300-34800+4400		2				-				
28	Sc. Supervisor		1			9300-34800+4400		-				1				
29	Assistant		4			9300-34800+4400		4				-				
30	Asst. Librarian cum Publicity		1			9300-34800+4400		-				1				
31	UDC		10			9300-34800+4200		9				1				
32	Technician		1			9300-34800+4200		1				-				
33	Steno Gr.-III		4			9300-34800+4200		2				2				
34	Research Asst.		1			9300-34800+4200		1				-				
35	Production Asst.		1			9300-34800+4200		1				-				
36	Process Cameramen		1			9300-34800+4200		-				1				
37	Lab. Assistant		1			9300-34800+4200		1				-				
38	LDC			7		5200-20200+2400			3					4		
39	Lab. Bearer			1		5200-20200+2400			-					1		
40	Projectionist			1		5200-20200+2400			1					-		
41	Driver			10		5200-20200+1900			8					2		
42	Duftry			1		5200-20200+1900			1					-		
43	IV Grade				23	4440-7440+1650				20					3	
	Total	34	40	20	23			25	30	13	20	9	10	7	3	525.50

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training (PLAN)
Sub Head :

` in lakh

Sl. No.	Name of Post	No. of sanction posts				Scale of Pay/PB+Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	2				15600-38400 + 5400	2				-				
2	IV Grade				2	4440+7440 + 1650					-			2	
	Total	2	0	0	2		2	0	0	0	0	0	0	2	122.20
	Total of SCERT	36	40	20	25		27	30	13	20	9	10	7	5	647.70
	Total of Demand No. 20	519	8940	741	1414		484	6984	619	1182	33	1949	131	232	45825.00

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)

SCHOOL EDUCATION

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	O.B. Teacher Contract	9910/- pm.				171	
2	M/S Teacher Contract	14920/- pm.				96	
3	H/S Teacher Contract	14920/- pm.				60	
4	Lecturer	17140/- pm.				48	
	Total					375	
DIET							
1	IV – Grade (Contract)	6780 /- fixed				2	
	Total					2	
SCERT							
1	Lecturer	15600-39100+5400	2	-	-	-	
2	Science Consultant	15600-39100+5400	2	-			
	Total		4				
	G. Total		4			377	

MUSTER ROLL (PLAN)

Sl. No.	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC (Skill-II)	` 240/- Per day			3		
2	IV Grade (Unskill)	` 170/- Per day				5	
3	LDC (Skill-II)	` 240/- Per day			3		
4	IV Grade (Unskill)	` 170/- Per day				16	
5	Lab - Bearer (Skill-II)	` 240/- Per day			1		
6	IV Grade (Unskill)	` 170/- Per day				5	
7	LDC (Skill-II)	` 240/- Per day			1		
	Total				8	26	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/PLAN

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant	-	3	-	-	9300-34800+GP 4400	-	3	-	-	-	-	-	-	30.00
2	UDC	-	2	-	-	9300-34800+GP 4200	-	2	-	-	-	-	-	-	
3	LDC	-	-	10	-	5200-20200+GP 2400	-	-	10	-	-	-	-	-	
4	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
	Total	0	5	10	1		0	5	10	1	0	0	0	0	30.00

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI/PLAN

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Professor-I	3	-	-	-	15600-39100+AGP 6,000	-	-	-	-	3	-	-	-	30.00
2	Foreman	-	1	-	-	9300-34800+GP 4400	-	-	-	-	-	1	-	-	
3	Assistant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
4	Lang. Lab. Tech	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
5	Account Assistant	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	
6	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
7	Compositor	-	-	2	-	5200-20200+GP 2400	-	-	-	-	-	-	2	-	
8	Group D	-	-	-	4	4440-7440+GP 1650	-	-	-	4	-	-	-	-	
	Total	3	4	3	4		0	3	1	4	3	1	2	0	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Salary/PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	12	-	-	-	37400-67000+AGP10,000	1	-	-	-	11	-	-	-	4335.65
2	Associate Professor	160	-	-	-	37400-67000+AGP 9,000	160	-	-	-	-	-	-	-	
3	Assistant Professor-III	79	-	-	-	15600-39100+AGP 8,000	79	-	-	-	-	-	-	-	
4	Assistant Professor-II	50	-	-	-	15600-39100+AGP 7,000	50	-	-	-	-	-	-	-	
5	Assistant Professor-I	77	-	-	-	15600-39100+AGP 6,000	44	-	-	-	33	-	-	-	
6	Librarian	6	-	-	-	15600-39100+AGP 6,000	6	-	-	-	-	-	-	-	
7	Assistant	-	12	-	-	9300-34800+GP 4400	-	10	-	-	-	2	-	-	
8	Dy. Librarian	-	2	-	-	9300-34800+GP 4400	-	2	-	-	-	-	-	-	
9	UDC	-	19	-	-	9300-34800+GP 4200	-	18	-	-	-	1	-	-	
10	LDC	-	-	36	-	5200-20200+GP 2400	-	-	33	-	-	-	3	-	
11	Lib. Assistant	-	-	11	-	5200-20200+GP 2400	-	-	10	-	-	-	1	-	
12	Lab. Assistant	-	-	2	-	5200-20200+GP 2400	-	-	2	-	-	-	-	-	
13	Driver	-	-	-	9	5200-20200+GP 1900	-	-	-	8	-	-	-	1	
14	Conductor	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
15	Duftry	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
16	IV Grade	-	-	-	64	4440-7440+GP 1650	-	-	-	61	-	-	-	3	
	Total	384	33	49	75		340	30	45	71	44	3	4	4	4335.65

in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE/PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	1	-	-	-	37400-67000+AGP 9,000	1	-	-	-	-	-	-	-	26.00
2	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
3	Cinema Operator	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
	Total	1	0	2	0		1	0	2	0	0	0	0	0	26.00

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (03) - GZRSC/PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	12	-	-	-	37400-67000+AGP 9,000	12	-	-	-	-	-	-	-	294.00
2	Assistant Professor-III	13	-	-	-	15600-39100+AGP 8,000	13	-	-	-	-	-	-	-	
3	LDC	-	-	2	-	5200-20200+GP 2400	-	-	2	-	-	-	-	-	
4	Group 'D'	-	-	-	1	4440-7440+GP 1650	-	-	-	1	-	-	-	-	
	Total	25	0	2	1		25	0	2	1	0	0	0	0	294.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head :
Minor Head : 105 - Polytechnic
Sub-Head : (01) - MPL/PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	2	-	-	-	37400-67000+AGP 9,000	2	-	-	-	-	-	-	-	80.00
2	Assistant Professor-II	1	-	-	-	15600-39100+AGP 7,000	1	-	-	-	-	-	-	-	
3	Assistant Professor	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
4	Demonstrator	-	1	-	-	9300-34800+GP 4600	-	1	-	-	-	-	-	-	
5	Lab. Technician	-	1	-	-	9300-34800+GP 4600	-	1	-	-	-	-	-	-	
6	Group D	-	-	-	2	4440-7440+GP 1650	-	-	-	-	-	-	-	2	
	Total	4	2	0	2		4	2	0	0	0	0	0	2	80.00

Major Head : 2203 - Technical Education
Sub-Major Head :
Minor Head : 105 - Polytechnic
Sub-Head : (02) - WPA/PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	1	-	-	-	37400-67000+AGP 9,000	1	-	-	-	-	-	-	-	240.00
2	Assistant Professor	6	-	-	-	15600-39100+AGP 6,000	6	-	-	-	-	-	-	-	
3	Librarian	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
4	Foreman	-	2	-	-	9300-34800+GP 4600	-	2	-	-	-	-	-	-	
5	Assistant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
6	W. Instructor	-	2	-	-	9300-34800+GP 4200	-	-	-	-	-	2	-	-	
7	UDC	-	1	-	-	9300-34800+GP 4200	-	-	-	-	-	1	-	-	
8	LDC	-	-	3	-	5200-20200+GP 2400	-	-	3	-	-	-	-	-	
9	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	-	-	-	-	1	-	
10	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
11	Group D	-	-	-	3	4440-7440+GP 1650	-	-	-	3	-	-	-	-	
	Total	8	6	4	4		8	3	3	4	0	3	1	0	240.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 001 - Direction & Admn
Sub-Head : (01) - Direction/NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1	-	-	-	37400-67000+AGP 9,000	1	-	-	-	-	-	-	-	174.00
2	Joint Director	2	-	-	-	37400-67000+AGP 9,000	1	-	-	-	1	-	-	-	
3	Deputy Director	2	-	-	-	15600-39100-GP 6600	1	-	-	-	1	-	-	-	
4	Superintendent	1	-	-	-	15600-39100-GP 5400	1	-	-	-	-	-	-	-	
5	F.A.O	1	-	-	-	15600-39100-GP 5400	1	-	-	-	-	-	-	-	
6	Assistant	-	5	-	-	9300-34800+GP 4400	-	5	-	-	-	-	-	-	
7	J.E	-	1	-	-	9300-34800+GP 4400	-	-	-	-	-	1	-	-	
8	Inspector of Statistics	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
9	Steno - II	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
10	UDC	-	5	-	-	9300-34800+GP 4200	-	4	-	-	-	1	-	-	
11	Steno - III	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	
12	LDC	-	-	4	-	5200-20200+GP 2400	-	-	4	-	-	-	-	-	
13	Driver	-	-	-	3	5200-20200+GP 1900	-	-	-	3	-	-	-	-	
14	Group D	-	-	-	11	4440-7440+GP 1650	-	-	-	11	-	-	-	-	
15	Duftry	-	-	-	1	5200-20200+GP 1900	-	-	-	-	-	-	-	1	
	Total	7	14	4	15		5	12	4	14	2	2	0	1	174.00

in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 05 - Language Development
Minor Head : 102 - Promotion of MIL & Literature
Sub-Head : (01) - MHTI/NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1	-	-	-	37400-67000+AGP10,000	1	-	-	-	-	-	-	-	164.50
2	Associate Professor	5	-	-	-	37400-67000+AGP 9,000	5	-	-	-	-	-	-	-	
3	Assistant Professor-III	3	-	-	-	15600-39100+AGP8,000	-	-	-	-	3	-	-	-	
4	Language Research Officer	1	-	-	-	15600-39100+AGP 6,000	-	-	-	-	1	-	-	-	
5	Librarian	1	-	-	-	15600-39100+AGP 6,000	-	-	-	-	1	-	-	-	
6	UDC	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	
7	LDC	-	-	1	-	5200-20200+GP 2400	-	-	-	-	-	-	1	-	
8	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
9	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
10	Group D	-	-	-	2	4440-7440+GP 1650	-	-	-	2	-	-	-	-	
	Total	11	1	2	3		6	1	1	3	5	0	1	0	164.50

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (01) - Salary/NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	7	-	-	-	37400-67000+AGP10,000	1	-	-	-	6	-	-	-	3738.00
2	Associate Professor	171	-	-	-	37400-67000+AGP 9,000	171	-	-	-	-	-	-	-	
3	Assistant Professor-III	18	-	-	-	15600-39100+AGP 8,000	18	-	-	-	-	-	-	-	
4	Assistant Professor-II	7	-	-	-	15600-39100+AGP 7,000	7	-	-	-	-	-	-	-	
5	Assistant Professor-I	43	-	-	-	15600-39100+AGP 6,000	2	-	-	-	41	-	-	-	
6	Librarian	2	-	-	-	15600-39100+AGP 6,000	2	-	-	-	-	-	-	-	
7	Demonstrator	-	5	-	-	9300-34800+GP 4600	-	4	-	-	-	1	-	-	
8	Assistant	-	7	-	-	9300-34800+GP 4400	-	7	-	-	-	-	-	-	
9	Dy. Librarian	-	2	-	-	9300-34800+GP 4400	-	2	-	-	-	-	-	-	
10	UDC	-	11	-	-	9300-34800+GP 4200	-	8	-	-	-	3	-	-	
11	LDC	-	-	17	-	5200-20200+GP 2400	-	-	16	-	-	-	1	-	
12	Lib. Assistant	-	-	3	-	5200-20200+GP 2400	-	-	3	-	-	-	-	-	
13	Lab. Assistant	-	-	6	-	5200-20200+GP 2400	-	-	6	-	-	-	-	-	
14	Driver	-	-	-	8	5200-20200+GP 1900	-	-	-	6	-	-	-	2	
15	Duftry	-	-	-	3	5200-20200+GP 1900	-	-	-	3	-	-	-	-	
16	Conductor	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
17	IV Grade/Group D	-	-	-	57	4440-7440+GP 1650	-	-	-	47	-	-	-	10	
	Total	248	25	26	69		201	21	25	57	47	4	1	12	3738.00

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (02) - CTE/NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	8	-	-	-	37400-67000+AGP 9,000	8	-	-	-	-	-	-	-	178.25
2	Assistant Professor-II	1	-	-	-	15600-39100+AGP 7,000	1	-	-	-	-	-	-	-	
3	Assistant Professor-I	5	-	-	-	15600-39100+AGP 6,000	1	-	-	-	4	-	-	-	
4	Librarian	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
5	UDC	-	2	-	-	9300-34800+GP 4200	-	2	-	-	-	-	-	-	
6	Lab. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
7	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
8	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
9	Duftry	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
10	Group D	-	-	-	7	4440-7440+GP 1650	-	-	-	7	-	-	-	-	
	Total	15	2	2	9		11	2	2	9	4	0	0	0	178.25

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 103 - Govt. College & Inst.
Sub-Head : (03) - GZRSC/NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	18	-	-	-	37400-67000+AGP 9,000	18	-	-	-	-	-	-	-	356.20
2	Assistant Professor-II	1	-	-	-	15600-39100+AGP 7,000	1	-	-	-	-	-	-	-	
3	Assistant Professor-I	2	-	-	-	15600-39100+AGP 6,000	1	-	-	-	1	-	-	-	
4	Assistant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
5	UDC	-	1	-	-	9300-34800+GP 4200	-	1	-	-	-	-	-	-	
6	LDC	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
7	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
8	Lab. Assistant	-	-	2	-	5200-20200+GP 2400	-	-	2	-	-	-	-	-	
9	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
10	Group D	-	-	-	8	4440-7440+GP 1650	-	-	-	7	-	-	-	1	
	Total	21	2	4	9		20	2	4	8	1	0	0	1	356.20

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
Sub-Major Head :
Minor Head : 105 - Polytechnic
Sub-Head : (01) - MPL/NON-PLAN

Sl. No.	Name of Post	No. of sanctioned posts				PB+Grade Pay	No. of filled up				No. of vacant post				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	8	-	-	-	37400-67000+AGP 9,000	8	-	-	-	-	-	-	-	294.25
2	Assistant Professor	3	-	-	-	15600-39100+AGP 6,000	-	-	-	-	3	-	-	-	
3	Librarian	1	-	-	-	15600-39100+AGP 6,000	1	-	-	-	-	-	-	-	
4	Superintendent	1	-	-	-	15600-39100+AGP 5400	1	-	-	-	-	-	-	-	
5	W. Superintendent	1	-	-	-	15600-39100-GP 5400	1	-	-	-	-	-	-	-	
6	Foreman	-	2	-	-	9300-34800+GP 4600	-	1	-	-	-	1	-	-	
7	Senior Draftman	-	1	-	-	9300-34800+GP 4600	-	-	-	-	-	1	-	-	
8	Lab. Technician	-	2	-	-	9300-34800+GP 4600	-	-	-	-	-	2	-	-	
9	Demonstrator	-	1	-	-	9300-34800+GP 4600	-	-	-	-	-	1	-	-	
10	Accountant	-	1	-	-	9300-34800+GP 4400	-	1	-	-	-	-	-	-	
11	Hostel Supdt.	-	2	-	-	9300-34800+GP 4400	-	-	-	-	-	2	-	-	
12	UDC	-	2	-	-	9300-34800+GP 4200	-	-	-	-	-	2	-	-	
13	W. Instructor	-	6	-	-	9300-34800+GP 4200	-	2	-	-	-	4	-	-	
14	LDC	-	-	3	-	5200-20200+GP 2400	-	-	3	-	-	-	-	-	
15	Lib. Assistant	-	-	1	-	5200-20200+GP 2400	-	-	1	-	-	-	-	-	
16	Driver	-	-	-	1	5200-20200+GP 1900	-	-	-	1	-	-	-	-	
17	Group D	-	-	-	18	4440-7440+GP 1650	-	-	-	15	-	-	-	3	
	Total	14	17	4	19		11	4	4	16	3	13	0	3	294.25
	Total of Demand No. 21	741	111	112	211		632	85	103	188	109	26	9	23	9910.85

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT)

SI. No	Name of Post	PB+Grade Pay	No. of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Assistant Professor	15600-39100+AGP 6000	85				
2	Lecturers: WPA & MPL	15600-39100+AGP 5400	36				
3	Lab. Technician	4600+12540=17140		13			
4	Assistant	4400+10520=14920		1			
5	Computer Operator	4400+10520=14920		2			
6	J.E	4400+10520=14920		1			
7	W. Instructor	4400+10520=14920		2			
8	Data entry operator	4400+10520=14920		2			
9	Steno-III	4200+9300=13500		2			
10	W. Instructor(MPL)	4200+9300=13500		3			
11	Lib. Assistant	2400+7510=9910			3		
12	Lab. Assistant	2400+7510=9910			1		
13	Driver	1900+5830=7730				5	
14	Group 'D'	1650+5130=6780				11	
	Total		121	26	4	16	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MUSTER ROLL)

Sl. No.	HEAD OF ACCOUNT	Skilled	Wages per day	PLAN	NON PLAN
				No. of Employees	No. of Employees
1	2202-Gen. Edn. 03-Univ & Higher Edn. 001-Direction & Admn. 01-Direction 00(02)-Wages	Skilled II	240	1	3
		Semi Skilled	190		
		Un-Skilled	170		2
2	2202-Gen. Edn, 03-Univ & Higher Edn, 103-Govt. Colleges Inst. 01-Govt. College 00- Govt. College (02)-Wages	Skilled II	240		10
		Semi Skilled	190	1	13
		Un-Skilled	170		4
3	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. College & Institute (02)-CTE 00-CTE (02)-Wages	Skilled II	240		
		Semi Skilled	190		
		Un-Skilled	170		2
4	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. Colleges Inst. (03)-GZRSC 00 - GZRSC (02)-Wages	Skilled II	240		2
		Semi Skilled	190		2
		Un-Skilled	170		

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (MUSTER ROLL)

5	2202-Gen. Edn. 03-Univ & Higher Edn. 103-Govt. College & Institute (04)-Estt of Collegiate Hostel 00-Estt of Collegiate Hostel (02)-Wages	Skilled II	240		
		Semi Skilled	190	10	
		Un-Skilled	170	3	
6	2202-Gen. Edn. 05 - Language Development 102 - Promotion of MIL & Lit. (01) - MHTI 00 - MHTI (02) - Wages	Skilled II	240	1	
		Semi Skilled	190	1	
		Un-Skilled	170		1
7	2203-Technical edn. 80 - General 001-Direction & Admn. (01) - Direction 00 - Direction/Plan	Skilled II	240	2	
		Semi Skilled	190		
		Un-Skilled	170	3	
8	2203-Technical Edn. 80-General 105-Polytechnic (01)-MPL 00 - MPL (02)-Wages	Skilled II	240		3
		Semi Skilled	190		1
		Un-Skilled	170		
9	2203-Technical Edn. 80-General 105-Polytechnic (02)-WPA 00 - WPA (02)-Wages	Skilled II	240		
		Semi Skilled	190		
		Un-Skilled	170	7	
TOTAL				29	43

DEMAND NO. 22 - SPORTS & YOUTH SERVICES DEPARTMENT

Major Head : 2204-Sports & Youth Services
 Sub-Major Head :
 Minor Head :
 Sub-Head :

PLAN

in lakh

Sl. No.	Name of post	No. of sanctioned posts				Scale of pay / PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2012-13
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Minor Head : 001-Direction & Administration :															
Sub-Head : 001(01)-Direction/Plan															
1	Director	1				37400-67000+8700	1								
2	Joint Director	1				15600-39100+7600	1								
3	Deputy Director	2				15600-39100+6600	1				1				
4	Superintendent	1				15600-39100+5400	1								
5	Chief Coach	2				15600-39100+5400	1				1				
6	Assistant		1			9300-34800+4400		1							
7	UDC		1			9300-34800+4200		1							
8	LDC			1		5200-20200+2400			1						
9	IV Grade/Peon				2	4440-7440+1650				2					
10	Chowkidar				1	4440-7440+1650								1	
	Total	7	2	1	3		5	2	1	2	2			1	45.00

Sub-Head : 001(02)-District Office, Lunglei/Plan															
1	Dist. Sports & Youth Officer	1				15600-39100+6600					1				
2	Sr.Field Assistant		1			9300-34800+4600						1			
3	Head Assistant		1			9300-34800+4400		1							
4	Data Entry Operator			1		5200-20200+2800			1						
5	LDC			1		5200-20200+2400			1						
6	Driver			1		5200-20200+2400			1						
7	Sports Helper				1	4440-7440+1650				1					
8	Peon				1	4440-7440+1650				1					
9	Chowkidar				1	4440-7440+1650				1					
	Total	1	2	3	3			1	3	3	1	1			15.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES DEPARTMENT

Sub-Head : 001(03)-Dist. Office, Kolasib/Plan :															
1	UDC		1		9300-34800+4200		1								1.00
2	LDC			1	5200-20200+2400			1							
3	Peon/IV Grade				4440-7440+1650				1						
	Total		1	1	1		1	1	1						1.00

Minor Head : 102-Youth Welfare Prog. For Student :															
Sub-Head : 102(01)-20 Mizoram Indep Coy NCC/Plan															
1	Laskar				2	4440-7440+1650				1				1	6.00
	Total				2					1				1	6.00

Sub-Head :102(02)-I Mizo Bn NCC/Plan															
1	UDC		1		9300-34800+4200		1								3.50
	Total		1				1								3.50

Sub-Head : 102(04)-Air Wing NCC/Plan															
1	Head Assistant		1		9300-34800+4400						1				10.00
2	UDC		2		9300-34800+4200		2								
3	Air Modelling Instructor			1	5200-20200+2400							1			
4	IV Grade				4440-7440+1650				7						
	Total		3	1	7		2		7		1	1			10.00

Sub-Head : 102(06)-Scouts & Guides/Plan :															
1	Organiser (S&G)		2		9300-34800+4200		1				1				2.50
2	Grade IV				4440-7440+1650				1						
	Total		2		1		1		1		1				2.50

Sub-Head : 102(07)-Youth Adventure/Plan :															
1	State Adventure Organiser		1		9300-34800+4600		1								9.00
2	Adventure Organiser		1		9300-34800+4200						1				
3	Driver			1	5200-20200+2400			1							
	Total		2	1			1	1			1				9.00

DEMAND NO. 22 - SPORTS & YOUTH SERVICES DEPARTMENT

Sub-Head : 104(01)-Sports & Games/Non-Plan :															
1	Coach Gr-I		4			9300-34800+4600		4							67.30
2	Coach Gr.II		5			9300-34800+4400		5							
3	Coach Gr-III		5			9300-34800+4200		2				3			
4	UDC		1			9300-34800+4200		1							
	Total	0	15					12				3			67.30
	Total of Non-Plan	0	40	17	7			35	12	6	0	5	5	1	241.70

Major Head : 2204-Sports & Youth Services															
Minor Head : 102-Youth Welfare for Students															
Sub Head : 102(04)-NSS/CSS															
CSS															
1	Dy.Secy-cum-State LO/NSS	1				15600-39100+7600	1								
2	Driver-I		1			9300-34800+4200		1							
3	LDC			1		5200-20200+2800			1						
4	IV Grade				1	4440-7440+1650				1					
	Total	1	1	1	1		1	1	1	1					
	Total of Demand No. 22	10	60	25	25	0	6	50	19	22	4	10	6	3	356.70