



सत्यमेव जयते

GOVERNMENT OF MIZORAM

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018

(15th March, 2018)

**[The recommendation of the Governor required under Article 205(1) of the
Constitution of India has been obtained]**

SUPPLEMENTARY DEMAND FOR GRANTS 2017-18

(₹ in lakh)

Demand No.	Department		Revenue	Capital	Total	Page No.
1	2		3	4	5	6
1	Legislative Assembly	Voted	143.29	30.00	173.29	1-2
2	Governor	Voted		12.00	12.00	3-4
		Charged	116.00		116.00	
3	Council of Ministers	Voted	15.51	10.00	25.51	5-6
4	Law & Judicial	Voted	696.91	62.00	758.91	7-12
		Charged	102.67		102.67	
5	Vigilance	Voted	28.10	12.00	40.10	13
6	Land Revenue & Settlement	Voted	325.40	45.00	370.40	14-15
7	Excise & Narcotics	Voted	250.32	40.00	290.32	16-17
8	Taxation	Voted	183.51	140.00	323.51	18-19
9	Finance	Voted	1207.34	1770.00	2977.34	20-23
10	Mizoram Public Service Commission	Voted		35.00	35.00	24
		Charged	149.58		149.58	
11	Secretariat Administration Department	Voted	402.24	429.00	831.24	25
12	Parliamentary Affairs Department	Voted	1.50		1.50	26
13	Personnel & Administrative Reforms	Voted	48.90	15.00	63.90	27-28
14	Planning & Programme Implementation	Voted	1195.04	605.00	1800.04	29-34
15	General Administration Department	Voted	1923.39	1307.00	3230.39	35-46
16	Home	Voted	3111.32	1933.54	5044.86	47-58
17	Food, Civil Supplies & Consumer Affairs	Voted	2279.03	8465.00	10744.03	59-61
18	Printing & Stationery	Voted	457.28	30.00	487.28	62-63
19	Local Administration Department	Voted	3770.69	118.00	3888.69	64-66
20	School Education Department	Voted	8774.60	702.87	9477.47	67-72
21	Higher & Technical Education	Voted	7857.83	1028.00	8885.83	73-80
22	Sports & Youth Services	Voted	929.42	369.32	1298.74	81-88
23	Art & Culture	Voted	141.55	145.11	286.66	89-92
24	Medical & Public Health	Voted	16881.41	10240.69	27122.10	93-106
25	Water Supply & Sanitation	Voted	8811.86	6175.19	14987.05	107-114
26	Information & Public Relations	Voted	87.45	178.11	265.56	115-117
27	District Councils & Minority Affairs	Voted	4433.83		4433.83	118-121
28	Labour, Employment, Skill Development & Entrepreneurship	Voted	121.44	30.00	151.44	122-123
29	Social Welfare Department	Voted	4450.80	2387.56	6838.36	124-133
30	Disaster Management & Rehabilitation	Voted	1668.70	17.00	1685.70	134-135
31	Agriculture	Voted	11668.12	2285.00	13953.12	136-143
32	Horticulture	Voted	1410.15	50.00	1460.15	144-147
33	Land Resources, Soil & Water Conservation	Voted	127.73	348.00	475.73	148-149
34	Animal Husbandry & Veterinary	Voted	1048.37	390.00	1438.37	150-154
35	Fisheries	Voted	494.45	20.00	514.45	155-156
36	Environment, Forests & Climate Change	Voted	5605.63	70.00	5675.63	157-160
37	Cooperation	Voted	205.59	150.00	355.59	161-163
38	Rural Development	Voted	8252.82	2151.14	10403.96	164-171
39	Power & Electricity	Voted	14131.20	18197.19	32328.39	172-179
40	Commerce & Industries	Voted	2581.38	77.00	2658.38	180-186
41	Sericulture	Voted	138.69	30.00	168.69	187-188
42	Transport	Voted	292.63	40.00	332.63	189-190
43	Tourism	Voted	249.74	7085.48	7335.22	191-194
44	Trade & Commerce					
45	Public Works Department	Voted	4902.56	32082.28	36984.84	195-215
46	Urban Development & Poverty Alleviation	Voted	3091.40	3571.74	6663.14	216-225
47	Irrigation & Water Resources	Voted	107.49	313.60	421.09	226-227
48	Information & Communication Technology	Voted	162.62	25.00	187.62	228-229
49	Public Debt	Charged	379.31		379.31	230
TOTAL OF VOTED			124669.23	103218.82	227888.05	
TOTAL OF CHARGED			747.56		747.56	
GRAND TOTAL			125416.79	103218.82	228635.61	

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	143.29	30.00	173.29
Charged			
TOTAL	143.29	30.00	173.29

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2011 - Parliament/State/Union Territory Legislatures		
Sub Major Head	: 02 - State/Union Territory Legislatures		
Minor Head	: 101 - Legislative Assembly		
Sub Head	: (02) - Mizoram Legislative Assembly (Voted)		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	30.50	30.50
	: (06) - Medical Treatment	39.77	39.77
	: (12) - Foreign Travel Expenses	8.00	8.00
	: (21) - Supplies & Materials	2.00	2.00
Total of 101 (02) (Voted)		80.27	80.27
Minor Head	: 103 - Legislative Secretariat		
Sub Head	: (01) - Assembly Secretariat (Voted)		
Detail Head	: 00 -		
Object Head	: (02) - Wages	0.30	0.30
	: (06) - Medical Treatment	25.00	25.00
	: (12) - Foreign Travel Expenses	2.00	2.00
	: (13) - Office Expenses	35.72	35.72
Total of 103(01) (Voted)		63.02	63.02
Total of Major Head : 2011 (Voted)		143.29	143.29
Total of Revenue Section (Voted)		143.29	143.29

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants (Voted)		
Detail Head	: 00 -		
Object Head	: (55) - Loans and Advances	30.00	30.00
Total of 201(02)		30.00	30.00
TOTAL OF CAPITAL SECTION (Voted)		30.00	30.00
TOTAL OF DEMAND NO. 1 (Voted)		173.29	173.29

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

Explanatory Notes :-

- Major Head : 2011 - Parliament/State/Union Territory Legislatures**
State (Voted)
- A sum of ₹ 64.77 lakh is for payment of Medical Treatment bills
 - A sum of ₹ 29.88 lakh is for installation of CCTV at Assembly House (Main and Annexe building) and Legislator's House, Tuikhuahtlang
 - A sum of ₹ 10.00 lakh is for Foreign Travel Expenses
 - A sum of ₹ 30.50 lakh is for Salary
 - A sum of ₹ 0.30 lakh is for Wages
 - A sum of ₹ 2.00 lakh is for Supplies & Materials
 - A sum of ₹ 5.84 lakh is for purchase of Uniforms for Group D Staff
- Major Head : 7610 - Loans to Government Servants**
State (Voted)
- A sum of ₹ 30.00 lakh is for payment of HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 2
GOVERNOR

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>		12.00	12.00
<i>Charged</i>	116.00		116.00
TOTAL	116.00	12.00	128.00

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head	: 2012 - President/Vice President /Governor /Administrator of Union Territories		
Sub Major Head	: 03 - Governor/Administrator of Union Territories		
Minor Head	: 090 - Secretariat		
Sub Head	: (01) - Governor's Secretariat (Charged)		
Detail Head	: 00 -		
Object Head	: (01) Salaries	6.00	6.00
	: (06) Medical Treatment	10.00	10.00
	: (13) Office Expenses	35.00	35.00
Total of 090(01) (Charged)		51.00	51.00
Minor Head	: 103 - Household Establishment		
Sub Head	: (01) - Household Estt. of Governor (Charged)		
Detail Head	: 00 -		
Object Head	: (06) Medical Treatment	15.00	15.00
	: (11) Domestic Travel Expenses	10.00	10.00
	: (50) Other Charges	40.00	40.00
Total of 103(01) (Charged)		65.00	65.00
Total of Major Head : 2012 (Charged)		116.00	116.00
Total of Revenue Section (Charged)		116.00	116.00

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants (Voted)		
Detail Head	: 00 -		
Object Head	: (55) - Loans and Advances	12.00	12.00
Total of 201(02) (Voted)		12.00	12.00
TOTAL OF CAPITAL SECTION (Voted)		12.00	12.00
TOTAL OF DEMAND NO. 2 (VOTED)		12.00	12.00
TOTAL OF DEMAND NO. 2 (CHARGED)		116.00	116.00
TOTAL OF DEMAND NO. 2		128.00	128.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 2
GOVERNOR

Explanatory Notes :-

Major Head : 2012 - President/Vice President/Governor/Administrator of Union Territories

- State (Charged)**
- *A sum of ₹ 25.00 lakh is for payment of Medical treatment bills*
 - *A sum of ₹ 10.00 lakh is for meeting expenditure in connection with State Visit of His Excellency the President of India*
 - *A sum of ₹ 6.00 lakh is for payment of Salaries*
 - *A sum of ₹ 10.00 lakh is for payment DTE*
 - *A sum of ₹ 25.00 lakh is for Office Expenses*
 - *A sum of ₹ 40.00 lakh is for meeting expenses under Other Charges*

Major Head : 7610 - Loans to Government Servants

- State (Voted)**
- *A sum of ₹ 12.00 lakh is for payment of HBA to Govt. Servants*

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 3
COUNCIL OF MINISTERS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	15.51	10.00	25.51
<i>Charged</i>			
TOTAL	15.51	10.00	25.51

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head	: 2013 - Council of Ministers		
Sub-Major Head	: 00		
Minor Head	: 101 - Salary of Ministers and Deputy Ministers		
Sub-Head	: (02) - Salary of Chief Minister		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	1.00	1.00
Total of 101(02)		1.00	1.00
Total of Major Head : 2013		1.00	1.00

Major Head	: 2052 - Secretariat General Services		
Sub-Major Head	: 00		
Minor Head	: 090 - Secretariat		
Sub-Head	: (18) - Chief Minister's Secretariat		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	14.51	14.51
Total of 090(18)		14.51	14.51
Total of Major Head : 2052		14.51	14.51
Total of Revenue Section		15.51	15.51

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants		
Detail Head	: 00		
Object Head	: (55) - Loans and Advances	10.00	10.00
Total of 201(02)		10.00	10.00
Total of Major Head : 7610		10.00	10.00
TOTAL OF DEMAND NO. 3 (VOTED)		25.51	25.51

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 3
COUNCIL OF MINISTERS

Explanatory Notes :-

Major Head : 2013 - Council of Ministers

State - *A sum of ₹ 1.00 lakh is for payment of medical treatment bills*

Major Head : 2052 - Secretariat General Services

State - *A sum of ₹ 14.51 lakh is for payment of medical treatment under Chief Minister's Secretariat*

Major Head : 7610 - Loans to Government Servants

State - *A sum of ₹ 10.00 lakh is for HBA to Govt. Servants*

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	696.91	62.00	758.91
Charged	102.67		102.67
TOTAL	799.58	62.00	861.58

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2014 - Administration of Justice

Sub-Major Head : 00 -

Minor Head : 102 - High Courts

Sub-Head : (01) - High Courts (Charged)

Detail Head : 00 -

Object Head : (01) - Salaries	47.50	47.50
(06) - Medical Treatment	24.31	24.31
(11) - Domestic Travel Expenses	1.00	1.00
(13) - Office Expenses	4.07	4.07
(27) - Minor Works	38.21	38.21

Total of 102(01)(Charged)	115.09	115.09
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Fund transferred to PWD	12.42	12.42
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Net Total of 102(01)(Charged)	102.67	102.67
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Minor Head : 105 - Civil & Session Courts

Sub-Head : (01) - District Judge, Aizawl

Detail Head : 00 -

Object Head : (06) - Medical Treatment	26.51	26.51
(13) - Office Expenses	80.72	80.72
(26) - Adver. & Publicity	1.25	1.25
(28) - Professional Services	7.50	7.50
(50) - Other Charges	4.10	4.10

Total of 105(01)	120.08	120.08
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Sub-Head : (02) - District Judge, Lunglei

Detail Head : 00 -

Object Head : (01) - Salaries	67.68	67.68
(06) - Medical Treatment	4.68	4.68
(13) - Office Expenses	32.77	32.77
(28) - Professional Services	11.00	11.00
(50) - Other Charges	7.00	7.00

Total of 105(02)	123.13	123.13
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Sub-Head : (03) - Administration/Siaha

Detail Head : 00 -

Object Head : (02) - Wages	1.30	1.30
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Total of 105(03)	1.30	1.30
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SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 4
LAW & JUDICIAL

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>
			<u>Total</u>
Major Head	: 2014 - Administration of Justice		
Sub-Major Head	: 00 -		
Minor Head	: 105 - Civil & Session Courts		
Sub-Head	: (04) - District Judge, Champhai		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	3.27	3.27
	: (13) - Office Expenses	5.00	5.00
	: (50) - Other Charges	4.46	4.46
Total of 105(04)		12.73	12.73
Sub-Head	: (07) - District Judge, Mamit		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	2.00	2.00
	: (06) - Medical Treatment	0.31	0.31
Total of 105(07)		2.31	2.31
Sub-Head	: (08) - Administration/Lawngtlai		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	2.18	2.18
Total of 105(08)		2.18	2.18
Minor Head	: 114 - Legal Advisers & Counsels		
Sub-Head	: (01) - Legal Remembrancer		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	0.93	0.93
	: (02) - Wages	0.17	0.17
	: (13) - Office Expenses	1.92	1.92
	: (28) - Professional Services	8.82	8.82
Total of 114(01)		11.84	11.84
Sub-Head	: (03) - Legal Services Authority		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	4.06	4.06
	: (06) - Medical Treatment	8.67	8.67
	: (13) - Office Expenses	10.00	10.00
	: (50) - Other Charges	168.70	168.70
Total of 114(03)		191.43	191.43
Sub-Head	: (04) - Advocate General		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	0.72	0.72
	: (02) - Wages	1.15	1.15
	: (06) - Medical Treatment	0.07	0.07
	: (11) - Domestic Travel Expenses	1.40	1.40
	: (13) - Office Expenses	8.14	8.14
	: (28) - Professional Services	35.24	35.24
Total of 114(04)		46.72	46.72

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 4
LAW & JUDICIAL

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2014 - Administration of Justice		
Sub-Major Head	: 00 -		
Minor Head	: 114 - Legal Advisers & Counsels		
Sub-Head	: (05) - Public Prosecutor		
Detail Head	: 00 -		
Object Head	: (13) - Office Expenses	4.00	4.00
	: (28) - Professional Services	82.13	82.13
Total of 114(05)		86.13	86.13
Sub-Head	: (07) - Alternate Dispute Resolution Centre		
Detail Head	: 00 -		
Object Head	: (02) - Wages	15.99	15.99
Total of 114(07)		15.99	15.99
Sub-Head	: (08) - Lok Adalat & Legal Aid		
Detail Head	: 00 -		
Object Head	: (02) - Wages	29.49	29.49
Total of 114(08)		29.49	29.49
Sub-Head	: (10) - Training of Public Prosecutor		
Detail Head	: 00 -		
Object Head	: (50) - Other Charges	4.00	4.00
Total of 114(10)		4.00	4.00
Minor Head	: 800 - Other Expenditure		
Sub-Head	: (01) - MACT		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	0.70	0.70
Total of 800(01)		0.70	0.70
Sub-Head	: (06) - Registrar General of Marriage		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	2.36	2.36
	: (13) - Office Expenses	15.00	15.00
Total of 800(06)		17.36	17.36
Sub-Head	: (08) - Law Commission		
Detail Head	: 00 -		
Object Head	: (11) - Domestic Travel Expenses	0.07	0.07
	: (13) - Office Expenses	8.25	8.25
Total of 800(08)		8.32	8.32

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2014 - Administration of Justice			
Sub-Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub-Head : (10) - Contribution to NEJOTI/LRI			
Detail Head : 00 -			
Object Head : (50) - Other Charges	19.00		19.00
Total of 800(10)	19.00		19.00
Sub-Head : (14) - Fast Track court, Kolasib			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	3.20		3.20
Object Head : (13) - Office Expenses	1.00		1.00
Total of 800(14)	4.20		4.20
Total of Major Head : 2014	812.00		812.00
<i>Fund transferred to PWD</i>	12.42		12.42
Net Total of Major Head : 2014	799.58		799.58

CAPITAL SECTION

Major Head : 4059 - C.O. On Public Works			
Sub-Major Head : 01 - Office Building			
Minor Head : 051 - Construction			
Sub-Head : (01) - Construction of Judiciary Building/CSS			
Detail Head : 00 -			
Object Head : (53) - Major Works	2000.00		2000.00
Total of 051(01)	2000.00		2000.00
<i>Fund transferred to PWD</i>	2000.00		2000.00
Net Total of 051(01)			
Sub-Head : (02) - Construction of Judiciary Building(SMS)			
Detail Head : 00 -			
Object Head : (53) - Major Works	222.22		222.22
Total of 051(02)	222.22		222.22
<i>Fund transferred to PWD</i>	222.22		222.22
Net Total of 051(02)			
Total of Major Head 4059	222.22	2000.00	2222.22
<i>Fund transferred to PWD</i>	222.22	2000.00	2222.22
Net Total of Major Head : 4059			

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building advances			
Sub Head : (02) - House Building advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	62.00		62.00
Total of 201(02)	62.00		62.00
Total of Major Head : 7610	62.00		62.00
TOTAL OF REVENUE SECTION	812.00		812.00
<i>Fund transferred to PWD</i>	12.42		12.42
NET TOTAL OF REVENUE SECTION	799.58		799.58
TOTAL OF REVENUE SECTION(CHARGED)	115.09		115.09
<i>Fund transferred to PWD</i>	12.42		12.42
NET TOTAL OF REVENUE SECTION (CHARGED)	102.67		102.67
TOTAL OF REVENUE (VOTED)	696.91		696.91
TOTAL OF CAPITAL SECTION	284.22	2000.00	2284.22
<i>Fund transferred to PWD</i>	222.22	2000.00	2222.22
NET TOTAL OF CAPITAL SECTION	62.00		62.00
TOTAL OF DEMAND NO. 4	1096.22	2000.00	3096.22
<i>Fund transferred to PWD</i>	234.64	2000.00	2234.64
TOTAL OF DEMAND NO. 4 (CHARGED)	115.09		115.09
<i>Fund transferred to PWD</i>	12.42		12.42
NET TOTAL OF DEMAND NO.4 (CHARGED)	102.67		102.67
NET TOTAL OF DEMAND NO. 4 (VOTED)	758.91		758.91

Explanatory Notes :-

Major Head : 2014 - Administration of Justice

State(Charged) - A sum of ₹ 12.42 lakh is for strengthening of Registry Bldg of Gauhati High Court (Aizawl Bench) and is **transferred to PWD**

- A sum of ₹ 24.31 lakh is for payment of medical treatment bill

- A sum of ₹ 47.50 lakh is for payment of salaries

- A sum of ₹ 1.00 lakh is for Domestic Travel Expenses

- A sum of ₹ 4.07 lakh is for subscription of SCC Online Web Edition for Judicial Officers

- A sum of ₹ 25.79 lakh is for courtyard development of Chief Justice and Judge Quarters Block -II at Govt. Complex, Luangmual

State (Voted) - A sum of ₹ 48.84 lakh is for payment of medical treatment bill

- A sum of ₹ 76.10 lakh is for payment of salaries

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 4
LAW & JUDICIAL

Explanatory Notes :-

Major Head : 2014 - Administration of Justice

- State (Voted)**
- A sum of ₹ 168.70 lakh is for implementation of Victims of Crime Compensation Scheme
 - A sum of ₹ 19.00 lakh is contribution to NEJOTI
 - A sum of ₹ 9.00 lakh is for procurement of office furniture
 - A sum of ₹ 45.48 lakh is for payment of wages of 38 members of Co-terminus workers under MSLSA, wages under Alternate Dispute Resolution Centre
 - A sum of ₹ 8.25 lakh is for purchase of 1(one) Nos of vehicle(Bolero ZLX Power+)
 - A sum of ₹ 7.60 lakh is for payment of witness TA/DA
 - A sum of ₹ 73.49 lakh is for Courts/Office of District & Session Judge, Aizawl
 - A sum of ₹ 32.08 lakh is for installation of CCTV Cameras in Court buildings under Aizawl & Lunglei Judicial District
 - A sum of ₹ 4.00 lakh is for conducting refresher course training of Public Prosecutor/Govt. Advocates
 - A sum of ₹ 10.00 lakh is for procurement of office furniture, equipments and stationery for DLSA
 - A sum of ₹ 1.92 lakh is for travel expenses of delegates of NGO Coordination Committee
 - A sum of ₹ 121.95 lakh is for professional services
 - A sum of ₹ 15.00 lakh is for implementation of New Family Declaration
 - A sum of ₹ 14.77 lakh is for procurement/maintenance of items under e-courts Mission Mode Project
 - A sum of ₹ 8.14 lakh is for purchase of 1(one) pool vehicle under Advocate General
 - A sum of ₹ 1.86 lakh is for clearing outstanding liabilities of electricity bill of IIDC building at Zote
 - A sum of ₹ 15.98 lakh is for District Judge, Lunglei and Siaha
 - A sum of ₹ 13.75lakh is for various purposes under L&J Deptt.
 - A sum of ₹ 1.00 lakh is for office expenses

Major Head : 4059 - C.O. On Public Works

- State (Voted)**
- A sum of ₹ 222.22 lakh is for SMS for development of infrastructure facilities for judiciary and is transferred to PWD
- CSS (Voted)**
- A sum of ₹ 2000.00 lakh is for development of infrastructure facilities for judiciary and is transferred to PWD

Major Head : 7610 - Loans to Government Servants

- State (Voted)**
- A sum of ₹ 30.00 lakh is for house building advances under District & Session Judge, Aizawl
 - A sum of ₹ 12.00 lakh is for house building advances under District & Session Judge, Lunglei
 - A sum of ₹ 20.00 lakh is for house building advances under Gauhati High Court

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 5
VIGILANCE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	28.10	12.00	40.10
Charged			
TOTAL	28.10	12.00	40.10

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00 -			
Minor Head : 104 - Vigilance			
Sub Head : 01 - Direction			
Detail Head : 00 -			
Object Head : (50) - Other Charges	6.00		6.00
Total of 104(01)	6.00		6.00
Sub Head : 02 - Administration			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	22.10		22.10
Total of 104(02)	22.10		22.10
TOTAL OF MAJOR HEAD : 2070	28.10		28.10

Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : 02 - House Building Advances to Govt.Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	12.00		12.00
Total of 201(02)	12.00		12.00
TOTAL OF MAJOR HEAD : 7610	12.00		12.00
TOTAL OF DEMAND NO. 5 (VOTED)	40.10		40.10

Explanatory Notes :-

Major Head : 2011 - Parliament/State/Union Territory Legislatures
State
- A sum of ₹ 22.10 lakh is for payment of Medical Treatment bills
- A sum of ₹ 6.00 lakh is for implementation of Online submission of property return

Major Head : 7610 - Loans to Govt. Servants
State
- A sum of ₹ 12.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 6
LAND REVENUE & REFORMS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	325.40	45.00	370.40
Charged			
TOTAL	325.40	45.00	370.40

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2029 - Land Revenue		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	11.88	11.88
	: (28) - Professional Services	5.00	5.00
	: (50) - Other Charges	214.29	214.29
Total of 001 (01)		231.17	231.17
Sub Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	39.00	39.00
Total of 001 (02)		39.00	39.00
Minor Head	: 102 - Survey and Settlement Operations		
Sub Head	: (01) - Survey and Settlement Operations		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	49.00	49.00
Total of 102(01)		49.00	49.00
Total of Major Head : 2029		319.17	319.17
Major Head	: 2030 - Stamps & registration		
Sub Major Head	: 03 - Registration		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	3.83	3.83
	: (02) - Wages	2.40	2.40
Total of 001 (01)		6.23	6.23
Total of Major Head : 2030		6.23	6.23

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 6
LAND REVENUE & REFORMS

II. Heads under which this will be accounted for :-

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans & Advances	45.00	45.00
Total of 201 (02)		45.00	45.00
Total of Major Head : 7610		45.00	45.00
TOTAL OF REVENUE SECTION		325.40	325.40
TOTAL OF CAPITAL SECTION		45.00	45.00
Total of Demand No. 6 (Voted)		370.40	370.40

Explantory Notes :-

Major Head : 2029 - Land Revenue

State - A sum of ₹ 57.34 lakhs is for payment of Compensation in Contempt Case No.7/ 2017
- A sum of ₹ 5.00 lakhs is for payment of Legal Fees to Advocate
- A sum of ₹ 99.88 lakh is for payment of Medical Treatment Bills
- A sum of ₹ 156.95 lakhs is for assessment of land compensation in repect of Pi Saikhumi's land at Saihapui 'K'

Major Head : 2030 - Stamps & Registration

State - A sum of ₹ 6.23 lakhs is for filling up of 17 posts under Directorate of Stamps & Registration

Major Head : 7610 - Loans to Government Servants

State - A sum of ₹ 45.00 lakhs is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 7
EXCISE & NARCOTICS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	250.32	40.00	290.32
Charged			
TOTAL	250.32	40.00	290.32

II. Heads under which this will be accounted for:-

State CSS Total

REVENUE SECTION

Major Head : 2039 - State Excise

Sub-Major Head : 00 -

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 00 -

Object Head : (06) - Medical Treatment	25.71	25.71
(11) - Domestic Travel Expenses	6.48	6.48
(13) - Office Expenses	102.64	102.64
(16) - Publications	50.00	50.00
(50) - Other Charges	9.35	9.35

Total of 001(01)	194.18	194.18
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Minor Head : 001 - Direction & Administration

Sub Head : (02) - Administration

Detail Head : 00 -

Object Head : (06) - Medical Treatment	42.39	42.39
(11) - Domestic Travel Expenses	10.08	10.08
(14) - Rent, Rates & Taxes	3.67	3.67

Total of 001(02)	56.14	56.14
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Total of Major Head : 2039	250.32	250.32
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Total of Revenue Section	250.32	250.32
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CAPITAL SECTION

Major Head : 7610 - Loans to Government Servants

Sub Major Head : 00 -

Minor Head : 201 - House Building Advances

Sub Head : (02) - House Building Advances to Govt. Servants

Detail Head : 00

Object Head : (55) - Loans and Advances	40.00	40.00
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Total of 201(02)	40.00	40.00
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Total of Major Head : 7610	40.00	40.00
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TOTAL OF DEMAND NO. 7 (VOTED)	290.32	290.32
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SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 7
EXCISE & NARCOTICS

Explanatory Notes :-

Major Head : 2039 - State Excise

- State**
- A sum of ₹ 9.35 lakh is for meeting incidental expenditure of MLCP Act Study Group
 - A sum of ₹ 68.10 lakh is for medical treatment bill
 - A sum of ₹ 16.56 lakh is for DA of Staffs undergoing Compulsory Basic Training Course at CTI Sesawng
 - A sum of ₹ 3.67 lakh is for payment of house rent arrear in respect of P.Thanhawla(L) building
 - A sum of ₹ 78.45 lakh is for purchase of 11(eleven) Nos. of vehicles
 - A sum of ₹ 24.19 lakh is for purchase of 50 Nos of Breath Analyser
 - A sum of ₹ 50.00 lakh is for printing of Liquor Card

Major Head : 7610 - Loans to Government Servants

- State**
- A sum of ₹ 40.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 8
TAXATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	183.51	140.00	323.51
Charged			
TOTAL	183.51	140.00	323.51

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2040 - Taxes on Sales, Trade, etc.			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head : (06) - Medical Treatment	17.03		17.03
(13) - Office Expenses	53.43		53.43
Total of 001(01)	70.46		70.46
Sub Head : (02) - Administration			
Detail Head : 00			
Object Head : (06) - Medical Treatment	18.83		18.83
Total of 001(02)	18.83		18.83
Minor Head 800 - Other Expenditure			
Sub Head : (01) - GSTN			
Detail Head : 00			
Object Head : (13) - Office Expenses	25.00		25.00
(28) - Professional Services	10.72		10.72
(50) - Other Charges	58.50		58.50
Total of 800(01)	94.22		94.22
Total of Major Head : 2040	183.51		183.51
Total of Revenue Section	183.51		183.51

Major Head : 4047 - C.O on Other Fiscal Services			
Sub Major Head 00			
Minor Head 800 - Other Expenditure			
Sub Head (89) - New Economic Development Policy(NEDP)			
Detail Head 08 - Const. of Assistant Commissioner of Taxes building at New Secretariat Complex, Khatla			
Object Head (53) - Major Works	100.00		100.00
Total of 800(89)08	100.00		100.00
Total of Major Head : 4047	100.00		100.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 8
TAXATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	00		
Minor Head	201 - House Building Advances		
Sub Head	02 - House Building Advances to Govt Servants		
Detail Head	00 -		
Object Head	(55) - Loans & Advances	40.00	40.00
Total of 201(02)		40.00	40.00
Total of Major Head : 7610		40.00	40.00
Total of Capital Section		140.00	140.00
Total of Demand No. 8 (Voted)		323.51	323.51

Explanatory Notes:

Major Head : 2040 - Taxes on Sales, Trade etc

State

- A sum of ₹35.86 lakh is for clearing pending Medical Treatment Bills
- A sum of ₹19.53 lakh is for internet connectivity for GST roll out
- A sum of ₹88.86 lakh is for purchase of Hardware materials, Awareness Campaign in 8 Districts Hqrs. and professional services for engagement of Consultants
- A sum of ₹5.36 lakh is for extension of consultancy charges of Price WaterHouse Cooper (PWC) Pvt. Ltd.
- A sum of ₹ 33.90 lakh is for purchase of 4 Nos. of Bolero SLX BS IV for Zonal offices as Pool Vehicle

Major Head : 4047 - C.O on Other Fiscal Services

State

- A sum of ₹ 100.00 lakh is for construction of Assistant Commissioner of Taxes building at New Sectt. Complex, Khatla

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹40.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 9
FINANCE

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
Voted	1207.34	1770.00	2977.34
Charged			
TOTAL	1207.34	1770.00	2977.34

II. Heads under which this will be accounted for :-

State CSS Total

Major Head	: 2052 - Secretariat General Services		
Sub Major Head	: 00 -		
Minor Head	: 092 - Other Offices		
Sub Head	: (03) - Finance Department		
Detail Head	: 02 Assistance to Mizoram State Health Care Scheme		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	750.00	750.00
Total of 092(03)(02)		750.00	750.00
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 01 Reform in Public Financial Management (IFMIS)		
Object Head	: (50) - Other Charges	200.00	200.00
Total of 092(89)(01)		200.00	200.00
Total of Major Head : 2052		950.00	950.00

Major Head	: 2054 - Treasury and Accounts Administration		
Sub Major Head	: 00 -		
Minor Head	: 095 - Directorate of Accounts and Treasuries		
Sub Head	: (01) - Direction		
Detail Head	: 00		
Object Head	: (02) - Wages	2.86	2.86
	: (06) - Medical Treatment	15.55	15.55
	: (11) - Domestic Travel Expenses	8.00	8.00
	: (13) - Office Expenses	60.00	60.00
	: (14) - Rents, Rates and Taxes	4.20	4.20
	: (50) - Other Charges	21.55	21.55
Total of 095 (01)		112.16	112.16

Major Head	: 2054 - Treasury and Accounts Administration		
Sub Major Head	: 00 -		
Minor Head	: 095 - Directorate of Accounts and Treasuries		
Sub Head	: (02) - District Treasury		
Detail Head	: 00		
Object Head	: (02) - Wages	1.33	1.33
	: (06) - Medical Treatment	42.80	42.80
	: (11) - Domestic Travel Expenses	10.00	10.00
	: (13) - Office Expenses	35.00	35.00
	: (27) - Minor Works	23.01	23.01
Total of 095 (02)		112.14	112.14
Total of Major Head : 2054		224.30	224.30

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 9
FINANCE

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2071 - Pensions & Retirement Allowances			
Sub Major Head : 01 - Civil			
Minor Head : 110 - Pension of Employees of Local Bodies			
Sub Head : (01) - Pension of Employees of Local Bodies			
Detail Head : 00			
Object Head : (04) - Pensionary Charges	17.00		17.00
Total of 110 (01)	17.00		17.00
Minor Head : 117 - Govt. Contribution for Defined Contribution Pension Scheme			
Sub Head : (01) - Government Contribution			
Detail Head : 00			
Object Head : (50) - Other Charges	10.00		10.00
Total of 117 (01)	10.00		10.00
Major Head : 2075 - Miscellaneous General Services			
Sub Major Head : 00 -			
Minor Head : 103 - State Lotteries			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head : (06) - Medical Treatment	2.00		2.00
Object Head : (50) - Other Charges	4.04		4.04
Total of 103 (01)	6.04		6.04
TOTAL OF REVENUE SECTION	956.04		956.04

CAPITAL SECTION

Major Head : 4047 - C.O. on Other Fiscal Services			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (06) - Acquisition of land			
Detail Head : 00 -			
Object Head : (53) - Major Works	1550.00		1550.00
Total of 800(06)	1550.00		1550.00
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	200.00		200.00
Total of 201(02)	200.00		200.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 9
FINANCE

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans and Advances	20.00	20.00
Total of 201(02)		20.00	20.00
Total of Major Head : 2052		950.00	950.00
Total of Major Head : 2054		224.30	224.30
Total of Major Head : 2071		27.00	27.00
Total of Major Head : 2075		6.04	6.04
Total of Major Head : 4047		1550.00	1550.00
Total of Major Head : 7610		220.00	220.00
TOTAL OF REVENUE SECTION		1207.34	1207.34
TOTAL OF CAPITAL SECTION		1770.00	1770.00
TOTAL OF DEMAND NO. 9 (VOTED)		2977.34	2977.34

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 9
FINANCE

Explanatory Note :-

Major Head : 2052 - Secretariat General Services

State

- A sum of ₹ 750.00 lakh is for payment of claims under Mizoram State Health Care Society
- A sum of ₹ 200.00 lakh is for reform in Public Financial Management System (PFMS) under NEDP

Major Head : 2054 - Treasury and Accounts Administration

State

- A sum of ₹ 4.19 lakh is for payment of Wages to Muster Roll employees
- A sum of ₹ 19.45 lakh is for remuneration of DEOs engaged by SPECTRA in connection with PDMS of Account & Treasuries
- A sum of ₹ 58.35 lakh is for payment of Medical Treatment bills
- A sum of ₹ 18.00 lakh is for Domestic Travel Expenses
- A sum of ₹ 4.20 lakh is for Rent
- A sum of ₹ 7.40 lakh is for Minor Works
- A sum of ₹ 3.67 lakh is for repair & extension of Champhai Treasury qtrs and fencing & white washing of T.O. Office compound at Lawngtlai
- A sum of ₹ 2.14 lakh is for repair of staff quarters at Tlabung Sub-Treasury & for alteration of strong room at Lunglei Treasury to be used as Office Canteen
- A sum of ₹ 2.10 lakh is for Training course fees for 6 MFAS Officers
- A sum of ₹ 95.00 lakh is for purchase of office equipments and maintenance of office machineries
- A sum of ₹ 9.80 lakh is for repair & renovation of Mamit TO Quarters

Major Head : 2071 - Pensions & Retirement Allowances

State

- A sum of ₹ 10.00 lakh is for payment of service charge to Central Record Keeping Agency under NPS
- A sum of ₹ 17.00 lakh is to meet the payment of pensioners & family pensioners of Ex-MDC/MRC for the 3rd & 4th quarter

Major Head : 2075 - Miscellaneous General Services

State

- A sum of ₹ 2.00 lakh is for payment of Medical Treatment bills.
- A sum of ₹ 4.04 lakh is for payment of honorarium in respect of Office of IF&SL

Major Head : 4047 - Capital Outlay on Other Fiscal Services

- A sum of ₹ 1550.00 lakh is for Acquisition of land for construction of RBI Office

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹ 200.00 lakh & ₹ 20.00 lakh is for HBA Advances in respect of Accounts & Treasuries and Institute of Finance & State Lottery respectively

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted		35.00	35.00
Charged	149.58		149.58
TOTAL	149.58	35.00	184.58

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2051 - Public Service Commission			
Sub Major Head : 00 -			
Minor Head : 102 - State Public Service Commission			
Sub Head : (01) - Mizoram Public Service Commission (Charged)			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	46.30		46.30
(11) - Domestic Travel Expenses	3.00		3.00
(13) - Office Expenses	30.98		30.98
(26) - Advertising & Publicity	55.00		55.00
(28) - Professional Services	2.30		2.30
(41) - Secret Service Expenditure	12.00		12.00
Total of 102(01)(Charged)	149.58		149.58
TOTAL OF MAJOR HEAD : 2051 (Charged)	149.58		149.58

CAPITAL SECTION

Major Head : 7610 - Loans to Government Servants		
Sub Major Head : 00 -		
Minor Head : 201 - House Building Advances		
Sub Head : (02) - House Building Advances to Govt. Servants		
Detail Head : 00 -		
Object Head : (55) - Loans and Advances	35.00	35.00
Total of 201(02)(Voted)	35.00	35.00
TOTAL OF MAJOR HEAD : 7610 (VOTED)	35.00	35.00
TOTAL OF REVENUE SECTION (Charged)	149.58	149.58
TOTAL OF CAPITAL SECTION (Voted)	35.00	35.00
TOTAL OF DEMAND NO. 10 (VOTED)	35.00	35.00
TOTAL OF DEMAND NO. 10 (CHARGED)	149.58	149.58

Explanatory Notes :-

Major Head : 2051 - Public Service Commission

State

- A sum of ₹46.30 lakh is for payment of Medical Treatment Bills
- A sum of ₹17.00 lakh is for payment of Office Expenditure
- A sum of ₹75.30 lakh is for various purposes in respect of MPSC
- A sum of ₹10.98 lakh is for purchase of INSIGHT 700C OMR and Image Scanner

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹35.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 11
SECRETARIAT ADMINISTRATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	402.24	429.00	831.24
<i>Charged</i>			
TOTAL	402.24	429.00	831.24

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head	: 2052 - Secretariat General Services		
Sub-Major Head	: 00		
Minor Head	: 090 - Secretariat		
Sub-Head	: (01) - Secretariat Administration Department		
Detail Head	: 00		
Object Head	: (06) - Medical Treatment	350.08	350.08
	: (27) - Minor Works	10.00	10.00
Total of 090 (01)		360.08	360.08
Minor Head	: 090 - Secretariat		
Sub-Head	: (01) - Secretariat Administration Department		
Detail Head	: 02 - Furnishing of residences/bungalows of Ministers & MoS		
Object Head	: (50) - Other Charges	42.16	42.16
Total of 090 (01)(02)		42.16	42.16
Total of Major Head : 2052		402.24	402.24
Total of Revenue Section		402.24	402.24

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building advances		
Sub Head	: (02) - House Building advances to Govt. Servants		
Detail Head	: 00		
Object Head	: (55) - Loans and Advances	429.00	429.00
Total of 201(02)		429.00	429.00
Total of Major Head : 7610 (CAPITAL)		429.00	429.00
TOTAL OF DEMAND NO. 11 (VOTED)		831.24	831.24

Explanatory Notes :-

Major Head : 2052 - Secretariat General Services
State - A sum of ₹ 350.08 lakh is for medical treatment
- A sum of ₹ 10.00 lakh is for re-modeling partition wall of Superintendents' rooms in the Secretariat
- A sum of ₹ 42.16 lakh is for furnishing of residences/bungalows of

Major Head : 7610 - Loans to Government Servants
State - A sum of ₹ 429.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 12
PARLIAMENTARY AFFAIRS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1.50		1.50
Charged			
TOTAL	1.50		1.50

II. Heads under which this will be accounted for :-

State CSS Total

Major Head	: 2052 - Secretariat General Services		
Sub Major Head	: 00 -		
Minor Head	: 092 - Other Offices		
Sub Head	: 02 - Parliamentary Affairs		
Detail Head	: 00 -		
Object Head	: (12) - Foreign Travel Expenses	1.50	1.50
Total of 092(02)		1.50	1.50
Total of Major Head : 2052		1.50	1.50
Total of Revenue Section		1.50	1.50
TOTAL OF DEMAND NO. 12 (VOTED)		1.50	1.50

Explanatory Notes :-

Major Head : 2052 - Secretariat General Services

State - A sum of ₹ 1.50 lakh is required for payment of Foreign travel expenses in respect of Govt. Dy. Chief Whip

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 13
PERSONNEL & ADMINISTRATIVE REFORMS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	48.90	15.00	63.90
Charged			
TOTAL	48.90	15.00	63.90

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00 -			
Minor Head : 003 - Training			
Sub Head : (01) - Direction(A.T.I)			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	2.17		2.17
TOTAL OF 003(01)	2.17		2.17
Sub Head : (02) - Strengthening of ATI			
Detail Head : 03 - Upgradation of Hardware & Training Aid/CSS			
Object Head : (50) - Other Charges		27.00	27.00
TOTAL OF 003(02)(03)		27.00	27.00
Detail Head : (05) - SMS for Upgradation of Hardware & Training Aid			
Object Head : (50) - Other Charges	3.00		3.00
TOTAL OF 003(02)(05)	3.00		3.00
Sub Head : (03) - State Training Programmes			
Detail Head : 03 - In Service training Programmes			
Object Head : (20) - Other Administrative Expenses	16.73		16.73
TOTAL OF 003(03)(03)	16.73		16.73
Total of Major Head : 2070	21.90	27.00	48.90
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans & Advances	15.00		15.00
Total of 201 (02)	15.00		15.00
Total of Major Head : 7610	15.00		15.00
TOTAL OF REVENUE SECTION	21.90	27.00	48.90
TOTAL OF CAPITAL SECTION	15.00		15.00
TOTAL OF DEMAND NO. 13 (VOTED)	36.90	27.00	63.90

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 13
PERSONNEL & ADMINISTRATIVE REFORMS

Explanatory Notes:

Major Head	: 2070 - Other Administrative Services
State	- An amount of ₹ 16.73 lakhs is for Foundation Training for MCS Officers (2017 Batch). - An amount of ₹ 3.00 lakhs is for SMS for Upgradation of Hardware & Training Aid in ATI. - An amount of ₹ 2.17 lakh is for payment of Medical Treatment bills.
CSS	- An amount of ₹ 27.00 lakhs is for Upgradation of Hardware & Training Aid in ATI.
Major Head	: 7610 - Loans to Government Servants
State	- An amount of ₹ 15.00 lakhs is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 14
PLANNING & PROGRAMME IMPLEMENTATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1195.04	605.00	1800.04
<i>Charged</i>			
TOTAL	1195.04	605.00	1800.04

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

SCIENCE & TECHNOLOGY

Major Head	: 3425 - Other Scientific Research		
Sub Major Head	: 60 - Others		
Minor Head	: 004 - Research & Development		
Sub Head	: (01) - Science & Technology		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	4.88	4.88
Total of 004(01)		4.88	4.88
Sub Head	: (02) - Training on Scientific Research		
Detail Head	: 00 -		
Object Head	: (32) - GIA-General (Non-Salary)	7.00	7.00
Total of 004(02)		7.00	7.00
Sub Head	: (03) - MIRSAC		
Detail Head	: 01 - MIRSAC		
Object Head	: (32) - GIA-General (Non-Salary)	9.00	9.00
Total of 004(03)(01)		9.00	9.00
Detail Head	: 02 - MIRSAC/NEA		
Object Head	: (32) - GIA-General (Non-Salary)	113.04	113.04
Total of 004(03)(02)		113.04	113.04
Sub Head	: (04) - SMS for MIRSAC		
Detail Head	: 00 -		
Object Head	: (32) - GIA-General (Non-Salary)	7.19	7.19
Total of 004(04)		7.19	7.19
Sub Head	: (05) - MISTIC		
Detail Head	: 00 -		
Object Head	: (35) - Grants for Creation of Capital Assets	44.21	44.21
Total of 004(05)		44.21	44.21
Detail Head	: 02 - MISTIC/NEA		
Object Head	: (32) - GIA-General (Non-Salary)	113.04	113.04
Total of 004(05)(02)		113.04	113.04
Detail Head	: 03 - SMS for MISTIC		
Object Head	: (32) - GIA-General (Non-Salary)	12.56	12.56
Total of 004(05)(03)		12.56	12.56
Sub Head	: (06) - Mizoram Science Centre		
Detail Head	: 00 -		
Object Head	: (31) - GIA-General (Salary)	68.13	68.13
	: (32) - GIA-General (Non-Salary)	10.00	10.00
Total of 004(06)		78.13	78.13

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 14
PLANNING & PROGRAMME IMPLEMENTATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
SCIENCE & TECHNOLOGY				
Major Head	: 3425 - Other Scientific Research			
Sub Major Head	: 60 - Others			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Development of Indigenous Technological Innovation in Mizoram			
Object Head	: (32) - GIA-General (Non-Salary)	8.48		8.48
Total of 800(89)(01)		8.48		8.48
Detail Head	: 02 - Support for Sustainable Mountain Development Summit			
Object Head	: (32) - GIA-General (Non-Salary)	15.00		15.00
Total of 800(89)(02)		15.00		15.00
Detail Head	: 03 - Development of Sawdust Briquetting and Charcoal Making Plant			
Object Head	: (32) - GIA-General (Non-Salary)	38.00		38.00
Total of 800(89)(03)		38.00		38.00
Total of Major Head : 3425 (Sc&Tech)		224.45	226.08	450.53
PLANNING				
Major Head	: 3451 - Secretariat Economic Services			
Sub Major Head	: 00 -			
Minor Head	: 101 - Planning Board			
Sub Head	: (01) - Plan Formulation			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	4.13		4.13
Total of 101(01)		4.13		4.13
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Management of NEDP			
Object Head	: (50) - Other Charges	425.00		425.00
Total of 800(89)(01)		425.00		425.00
Total of Major Head : 3451		429.13		429.13
ECONOMICS & STATISTICS				
Major Head	: 3454 - Census, Survey & Statistics			
Sub Major Head	: 01 - Census			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 -			
Object Head	: (02) - Wages	3.69		3.69
	: (06) - Medical Treatment	41.75		41.75
	: (13) - Office Expenses	6.00		6.00
	: (14) - Rent	3.51		3.51
Total of 001(01)		54.95		54.95

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 14
PLANNING & PROGRAMME IMPLEMENTATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
ECONOMICS & STATISTICS			
Major Head	: 3454 - Census, Survey & Statistics		
Sub Major Head	: 01 - Census		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (02) - Wages	2.23	2.23
	(06) - Medical Treatment	12.27	12.27
	(11) - Domestic Travel Expenses	10.00	10.00
	(13) - Office Expenses	10.00	10.00
	(50) - Other Charges	35.00	35.00
Total of 001(02)		69.50	69.50
Sub Major Head	: 02 - Survey & Statistics		
Minor Head	: 111 - Vital Statistics		
Sub Head	: (01) - Registration of Births & Deaths		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	28.12	28.12
	(11) - Domestic Travel Expenses	7.00	7.00
	(13) - Office Expenses	10.00	10.00
Total of 111(01)		45.12	45.12
Minor Head	: 201 - National Sample Survey Organisation		
Sub Head	: (01) - National Sample Survey		
Detail Head	: 01 - National Sample Survey		
Object Head	: (11) - Domestic Travel Expenses	6.00	6.00
	(13) - Office Expenses	6.00	6.00
Total of 201(01)(01)		12.00	12.00
Detail Head	: 02 - National Sample Survey/CSS		
Object Head	: (01) - Salaries	16.40	16.40
	(06) - Medical Treatment	2.57	2.57
	(11) - Domestic Travel Expenses	15.50	15.50
	(13) - Office Expenses	13.07	13.07
Total of 201(01)(02)		47.54	47.54
Minor Head	: 800 - Other Expenditure		
Sub Head	: (03) - Agriculture Census/CSS		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	21.95	21.95
	(06) - Medical Treatment	1.17	1.17
	(11) - Domestic Travel Expenses	5.87	5.87
	(13) - Office Expenses	7.28	7.28
Total of 800(03)		36.27	36.27

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 14
PLANNING & PROGRAMME IMPLEMENTATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
ECONOMICS & STATISTICS				
Major Head	: 3454 - Census, Survey & Statistics			
Sub Major Head	: 02 - Survey & Statistics			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Implementation of NEDP under Economics & Statistics Deptt			
Object Head	: (11) - Domestic Travel Expenses	25.00		25.00
	(13) - Office Expenses	25.00		25.00
Total of 800(89)(01)		50.00		50.00
Total of Major Head : 3454		231.57	83.81	315.38
Total of Revenue Section		885.15	309.89	1195.04
CAPITAL SECTION				
Major Head	: 5475 - C.O. on General Economic Services			
Sub Major Head	: 00 -			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Plan Assistance			
Detail Head	: 06 - Implementation of New Economic Development Policy(NEDP)			
Object Head	: (53) - Major Works	500.00		500.00
Total of 800(01)(06)		500.00		500.00
Total of Major Head : 5475		500.00		500.00
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	105.00		105.00
Total of 201(02)		105.00		105.00
Total of Major Head : 7610		105.00		105.00
TOTAL OF CAPITAL SECTION		605.00		605.00
Total of Demand No. 14 (Voted)		1490.15	309.89	1800.04

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 14
PLANNING & PROGRAMME IMPLEMENTATION

Explanatory Notes :

Major Head	: 3425 - Other Scientific Research
State	<ul style="list-style-type: none"> - A sum of ₹ 12.56 lakh is for State Matching Share for establishment of Digital Planetarium at Lunglei, Mizoram - A sum of ₹ 2.73 lakh is for payment of GIA Salaries - A sum of ₹ 8.48 lakh is for Development of Indigenous Technological Innovation in Mizoram under NEDP - A sum of ₹ 75.40 lakh is for payment of salaries of employees under Mizoram Science Centre - A sum of ₹ 7.19 lakh is for SMS for digital 3D terrain mapping and modelling of 8 districts of Mizoram - A sum of ₹ 9.00 lakh is for GIA-General (Non-salary) - A sum of ₹ 38.00 lakh is for Development of Sawdust Briquetting and Charcoal Making Plant under NEDP - A sum of ₹ 4.88 lakh is for payment of Medical treatment bill - A sum of ₹ 44.21 lakh is for const. of approach road for Digital Planetarium / District Science Centre, Lunglei - A sum of ₹ 7.00 lakh is for academic exposure to foreign institutes - A sum of ₹ 15.00 lakh is for Support for the 6th Sustainable Mountain Development Summit, Aizawl Mizoram
NEA	<ul style="list-style-type: none"> - A sum of ₹ 60.00 lakh is for Digital 3D terrain mapping and modelling of 8 districts of Mizoram using Geo-spatial techniques - A sum of ₹ 53.04 lakh is for implementation of HR&VA for 8 Districts headquarter in Mizoram - A sum of ₹ 113.04 lakh is for establishment of Digital Planetarium at Lunglei, Mizoram
Major Head	: 3451 - Secretariat Economic Services
State	<ul style="list-style-type: none"> - A sum of ₹ 4.13 lakh is for payment of Medical treatment bill. - A sum of ₹ 125.00 lakh is for four promotional campaigns in Mizoram under NEDP - A sum of ₹ 300.00 lakh is re-provided for entrepreneurship development schemes under NEDP
Major Head	: 3454 - Census, Survey & Statistics
State	<ul style="list-style-type: none"> - A sum of ₹ 146.57 lakh is for payment of Salary, Wages, Medical Treatment bill, DTE, Rent and OE - A sum of ₹ 50.00 lakh is re-provided for implementation of strengthening of Data and Statistics under NEDP - A sum of ₹ 35.00 lakh is for 7 (seven) District Planning Committees
CSS	<ul style="list-style-type: none"> - A sum of ₹ 36.27 lakh is for Agriculture Census under Centrally Sponsored Schemes - A sum of ₹ 47.54 lakh is for implementation of National Sample Survey under Centrally Sponsored Schemes

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 14
PLANNING & PROGRAMME IMPLEMENTATION

Explanatory Notes :

Major Head : 5475 - C.O. on General Economic Services

State - *A sum of ₹ 500.00 lakh is for Village Level development programme under NEDP*

Major Head : 7610 - Loans to Government Servants

State - *A sum of ₹ 60.00 lakh is for payment of House Building Advances to Govt. Servants in respect of Planning Department*

- *A sum of ₹ 15.00 lakh is for payment of House Building Advances to Govt. Servants in respect of Science and Technology*

- *A sum of ₹ 30.00 lakh is for payment of House Building Advances to Govt. Servants in respect of Economics and Statistics*

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
Voted	1923.39	1307.00	3230.39
Charged			
TOTAL	1923.39	1307.00	3230.39

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2015 - Election			
Sub Major Head : 00 -			
Minor Head : 102 - Electoral Officer			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	13.09		13.09
Total of 102(01)	13.09		13.09
Sub Head : (02) - Administration			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	0.42		0.42
Total of 102(02)	0.42		0.42
Minor Head : 103 - Preparation and Printing of Electoral Rolls			
Sub Head : (01) - Preparation and Printing of Electoral Rolls			
Detail Head : 00 -			
Object Head : (02) - Wages	81.62		81.62
(11) - Domestic Travel Expenses	88.43		88.43
(13) - Office Expenses	140.77		140.77
Total of 103(01)	310.82		310.82
Total of Major Head : 2015	324.33		324.33
Major Head : 2052 - Secretariat General Services			
Sub Major Head : 00 -			
Minor Head : 090 - Secretariat			
Sub Head : (01) - Aadhar-BME			
Detail Head : 00 -			
Object Head : (13) - Office Expenses	13.02		13.02
Total of 090(01)	13.02		13.02
Minor Head : 092 - Other Offices			
Sub Head : (01) - Protocol Wing			
Detail Head : 00 -			
Object Head : (02) - Wages	0.39		0.39
(06) - Medical Treatment	6.78		6.78
(20) - Other Administrative Expenses	47.20		47.20
(50) Other Charges	86.92		86.92
Total of 092(01)	141.29		141.29
Total of Major Head : 2052	154.31		154.31

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2053 - District Administration		
Sub Major Head	: 00 -		
Minor Head	: 093 - District Establishment		
Sub Head	: (01) - Deputy Commissioner, Aizawl		
Detail Head	: 00 -		
Object Head	: (02) - Wages	9.78	9.78
	: (06) - Medical Treatment	50.68	50.68
	: (13) - Office Expenses	18.84	18.84
	: (27) - Minor Works	2.50	2.50
Total of 093(01)		81.80	81.80
Detail Head	: 04 - Aadhar-BME		
Object Head	: (13) - Office Expenses	45.38	45.38
Total of 093(01)(04)		45.38	45.38
Sub Head	: (02) - Deputy Commissioner, Lunglei		
Detail Head	: 00 -		
Object Head	: (13) - Office Expenses	38.85	38.85
	: (27) - Minor Works	124.65	124.65
	: (50) - Other Charges	4.00	4.00
Total of 093(02)		167.50	167.50
Detail Head	: 04 - Aadhar-BME		
Object Head	: (13) - Office Expenses	27.04	27.04
Total of 093(02)(04)		27.04	27.04
Sub Head	: (03) - Deputy Commissioner, Saiha		
Detail Head	: 00 -		
Object Head	: (02) - Wages	4.90	4.90
	: (13) - Office Expenses	25.38	25.38
Total of 093(03)		30.28	30.28
Detail Head	: 04 - Aadhar-BME		
Object Head	: (13) - Office Expenses	17.52	17.52
Total of 093(03)(04)		17.52	17.52
Sub Head	: (04) - Deputy Commissioner, Champhai		
Detail Head	: 00 -		
Object Head	: (13) - Office Expenses	42.23	42.23
	: (50) - Other Charges	1.73	1.73
Total of 093(04)		43.96	43.96
Detail Head	: 04 - Aadhar-BME		
Object Head	: (13) - Office Expenses	16.63	16.63
Total of 093(04)(04)		16.63	16.63

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2053 - District Administration			
Sub Major Head	: 00 -			
Minor Head	: 093 - District Establishment			
Sub Head	: (05) - Deputy Commissioner, Mamit			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment			
	(13) - Office Expenses	25.38		25.38
	(27) - Minor Works	5.00		5.00
Total of 093(05)		30.38		30.38
Detail Head	: 04 - Aadhar-BME			
Object Head	: (13) - Office Expenses	29.44		29.44
Total of 093(05)(04)		29.44		29.44
Detail Head	: 05 - Census-NPR/CSS			
Object Head	: (13) - Office Expenses		1.00	1.00
Total of 093(05)(05)			1.00	1.00
Sub Head	: (06) - Deputy Commissioner, Kolasib			
Detail Head	: 00 -			
Object Head	: (02) - Wages	2.40		2.40
	(13) - Office Expenses	37.84		37.84
	(27) - Minor Works	2.31		2.31
Total of 093(06)		42.55		42.55
Detail Head	: 04 - Aadhar-BME			
Object Head	: (13) - Office Expenses	11.33		11.33
Total of 093(06)(04)		11.33		11.33
Sub Head	: (07) - Deputy Commissioner, Serchhip			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	2.56		2.56
	(11) - Domestic Travel Expenses	3.40		3.40
	(13) - Office Expenses	67.00		67.00
	(27) - Minor Works	18.78		18.78
Total of 093(07)		91.74		91.74
Detail Head	: 04 - Aadhar-BME			
Object Head	: (13) - Office Expenses	12.91		12.91
Total of 093(07)(04)		12.91		12.91
Sub Head	: (08) - Deputy Commissioner, Lawngtlai			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	11.53		11.53
	(13) - Office Expenses	37.38		37.38
Total of 093(08)		48.91		48.91
Detail Head	: 04 - Aadhar-BME			
Object Head	: (13) - Office Expenses	29.36		29.36
Total of 093(08)(04)		29.36		29.36

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2053 - District Administration			
Sub Major Head	: 00 -			
Minor Head	: 093 - District Establishment			
Sub Head	: (08) - Deputy Commissioner, Lawngtlai			
Detail Head	: 05 - Census-NPR/CSS			
Object Head	: (13) - Office Expenses		1.00	1.00
Total of 093(08)(05)			1.00	1.00
Minor Head	: 094 - Other Establishment			
Sub Head	: (09) - Sub-Division, Mamit			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	1.10		1.10
Total of 094(09)		1.10		1.10
Sub Head	: (11) - Sub-Division, Kolasib			
Detail Head	: 00 -			
Object Head	: (11) - Domestic Travel Expenses	0.99		0.99
Total of 094(11)		0.99		0.99
Sub Head	: (13) - Sub-Division, Serchhip			
Detail Head	: 00 -			
Object Head	: (01) - Salaries	9.20		9.20
Total of 094(13)		9.20		9.20
Sub Head	: (18) - SHDC			
Detail Head	: 01 - SHDC			
Object Head	: (01) - Salaries	1.38		1.38
	: (02) - Wages	3.44		3.44
Total of 094(18)(01)		4.82		4.82
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 02 - Aizawl Beautification Pilot Project Phase-II			
Object Head	: (13) - Office Expenses	21.98		21.98
Total of 800(89)(02)		21.98		21.98
Total of Major Head : 2053		764.82	2.00	766.82
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 115 - Guest Houses, Govt. Hostels etc.			
Sub Head	: (01) - Circuit and Guest House, Aizawl			
Detail Head	: 00 -			
Object Head	: (01) - Salaries	3.85		3.85
	: (02) - Wages	0.04		0.04
	: (27) - Minor Works	6.50		6.50
Total of 115(01)		10.39		10.39

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 115 - Guest Houses, Govt. Hostels etc.			
Sub Head	: (04) - Circuit and Guest House, Silchar			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	5.97		5.97
Total of 115(04)		5.97		5.97
Sub Head	: (05) - Circuit and Guest House, Shillong			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	2.36		2.36
	: (27) - Minor Works	9.56		9.56
Total of 115(05)		11.92		11.92
Sub Head	: (06) - Circuit and Guest House, Kolkata			
Detail Head	: 00 -			
Object Head	: (01) - Salaries	2.16		2.16
	: (06) - Medical Treatment	13.89		13.89
	: (11) - Domestic Travel Expenses	0.80		0.80
Total of 115(06)		16.85		16.85
Sub Head	: (07) - Circuit and Guest House, New Delhi			
Detail Head	: 00 -			
Object Head	: (01) - Salaries	10.48		10.48
	: (02) - Wages	11.69		11.69
	: (06) - Medical Treatment	7.50		7.50
	: (11) - Domestic Travel Expenses	5.00		5.00
	: (13) - Office Expenses	142.04		142.04
	: (50) - Other Charges	4.04		4.04
Total of 115(07)		180.75		180.75
Sub Head	: (09) - Circuit and Guest House, Guwahati			
Detail Head	: 00 -			
Object Head	: (11) - Domestic Travel Expenses	1.49		1.49
	: (13) - Office Expenses	12.67		12.67
	: (27) - Minor Works	9.38		9.38
Total of 115(09)		23.54		23.54
Sub Head	: (11) - State Guest House, Aizawl			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	1.24		1.24
Total of 115(11)		1.24		1.24
Sub Head	: (12) - Circuit & Guest House, Bangalore			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	2.10		2.10
Total of 115(12)		2.10		2.10

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 115 - Guest Houses, Govt. Hostels etc.			
Sub Head	: (13) - Circuit & Guest House, Mumbai			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	2.20		2.20
	: (13) - Office Expenses	3.50		3.50
Total of 115(13)		5.70		5.70
Total of Major Head : 2070		258.46		258.46
Major Head	: 3053 - Civil Aviation			
Sub Major Head	: 60 - Other Aeronautical Services			
Minor Head	: 101 - Communications			
Sub Head	: (01) - Communications			
Detail Head	: 00 -			
Object Head	: (13) - Office Expenses	23.53		23.53
	: (27) - Minor Works	1.94		1.94
	: (50) - Other Charges	394.00		394.00
Total of 101(01)		419.47		419.47
Total of Major Head : 3053		419.47		419.47
Total of Revenue Section		1921.39	2.00	1923.39
<u>CAPITAL SECTION</u>				
Major Head	: 4070 - C.O. on Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction of New Circuit House at Mamit District			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	250.00		250.00
Total of 800(01)		250.00		250.00
<i>Fund Transferred to P.W.D</i>		<i>250.00</i>		<i>250.00</i>
Net Total of 800(01)				

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 4070 - C.O. on Other Administrative Services		
Sub Major Head	: 00 -		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 01 - Development of New Secretariat Management		
Object Head	: (53) - Major Works	100.00	100.00
Total of 800(89)(01)		100.00	100.00
<i>Fund Transferred to P.W.D</i>		<i>100.00</i>	<i>100.00</i>
Net Total of 800(89)(01)			
Detail Head	: 02 - Development of Infrastructure for District Administration & Sub-Divisions		
Object Head	: (53) - Major Works	2100.00	2100.00
Total of 800(89)(02)		2100.00	2100.00
<i>Fund Transferred to P.W.D</i>		<i>1500.00</i>	<i>1500.00</i>
Net Total of 800(89)(02)		600.00	600.00
Total of Major Head : 4070		2450.00	2450.00
<i>Fund Transferred to PWD</i>		<i>1850.00</i>	<i>1850.00</i>
Net Total of Major Head : 4070		600.00	600.00
Major Head	: 4225 - C.O. on Welfare of SC, ST, & OBCs		
Sub Major Head	: 02 - Welfare of ST		
Minor Head	: 102 - Economic Development		
Sub Head	: (01) - SHDC		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	100.00	100.00
Total of 102(01)		100.00	100.00
Total of Major Head : 4225		100.00	100.00
Major Head	: 5053 - C.O. on Civil Aviation		
Sub Major Head	: 60 - Other Aeronautical Services		
Minor Head	: 101 - Communications		
Sub Head	: (03) - Upgradation/Improvement of Lengpui Airport in Mizoram		
Detail Head	: 01 - Upgradation/Improvement of Lengpui Airport in Mizoram/NLCPR		
Object Head	: (53) - Major Works	324.09	324.09
Total of 101(03)(01)		324.09	324.09
<i>Fund Transferred to P.W.D</i>		<i>254.09</i>	<i>254.09</i>
<i>Fund Transferred to P&E</i>		<i>70.00</i>	<i>70.00</i>
Net Total of 101(03)(01)			
Sub Head	: (03) - Upgradation/Improvement of Lengpui Airport in Mizoram		
Detail Head	: 02 - SMS for Upgradation/Improvement of Lengpui Airport in Mizoram		
Object Head	: (53) - Major Works	36.01	36.01
Total of 101(03)(02)		36.01	36.01
<i>Fund Transferred to P.W.D</i>		<i>36.01</i>	<i>36.01</i>
Net Total of 101(03)(02)			

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 5053 - C.O. on Civil Aviation			
Sub Major Head	: 60 - Other Aeronautical Services			
Minor Head	: 101 - Communications			
Sub Head	: (04) - Construction of Helipads in Mizoram			
Detail Head	: 01 - Construction of Helipads in Mizoram/NLCPR			
Object Head	: (53) - Major Works		47.25	47.25
Total of 101(04)(01)			47.25	47.25
<i>Fund Transferred to P.W.D</i>			47.25	47.25
Net Total of 101(04)(01)				
Sub Head	: (04) - Construction of Helipads in Mizoram			
Detail Head	: 02 - SMS for Construction of Helipads in Mizoram			
Object Head	: (53) - Major Works	13.49		13.49
Total of 101(04)(02)		13.49		13.49
<i>Fund Transferred to P.W.D</i>		13.49		13.49
Net Total of 101(04)(02)				
Sub Head	: (05) - Improvement of Lengpui Airport			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	490.00		490.00
Total of 101(05)		490.00		490.00
<i>Fund Transferred to P.W.D</i>		150.00		150.00
Net Total of 101(05)		340.00		340.00
Total of Major Head : 5053		539.50	371.34	863.59
<i>Fund Transferred to P&E</i>			70.00	70.00
<i>Fund Transferred to P.W.D</i>		199.50	301.34	500.84
Net Total of Major Head : 5053		340.00		292.75
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	267.00		267.00
Total of 201(02)		267.00		267.00
Total of Major Head : 7610		267.00		267.00
Total of Revenue Section		1921.39	2.00	1923.39
Total of Capital Section		3356.50	371.34	3727.84
<i>Fund Transferred to P&E</i>			70.00	70.00
<i>Fund Transferred to P.W.D</i>		2049.50	301.34	2350.84
Net Total of Capital Section		1307.00		1307.00
TOTAL OF DEMAND NO. 15		5277.89	373.34	5651.23
<i>Total Fund Transferred to P&E</i>			70.00	70.00
<i>Total Fund Transferred to P.W.D</i>		2049.50	301.34	2350.84
NET TOTAL OF DEMAND NO. 15 (VOTED)		3228.39	2.00	3230.39

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

Major Head : 2015 - Election

- State**
- A sum of ₹ 21.00 lakh is for implementation of SVEEP Special Drive
 - A sum of ₹ 19.82 lakh is for purchase of 2 (two) new vehicles
 - A sum of ₹ 13.51 lakh is for payment Medical Treatment bills
 - A sum of ₹ 220.00 lakh is for Special Summary Revision of E/Roll w.r.t. 01.01.2018
 - A sum of ₹ 50.00 lakh is for Implementation of Special Summary Revision of E/Rolls 2018

Major Head : 2052 - Secretariat General Services

- State**
- A sum of ₹ 13.02 lakh is for implementation of Aadhaar enrollment in Mizoram
 - A sum of ₹ 35.00 lakh is for meeting expenditure for delegates to the meeting on Indo-Myanmar Border issue at Aizawl
 - A sum of ₹ 2.05 lakh is for Celebration of Remna Ni during 2016-17
 - A sum of ₹ 6.78 lakh is for payment Medical Treatment bills
 - A sum of ₹ 12.20 lakh is for Other Administrative Expenses
 - A sum of ₹ 0.39 lakh is for Wages of M/R employees in respect of Protocol Wing
 - A sum of ₹ 51.74 lakh is for meeting expenditure in connection with the recent visit of Hon'ble President of India on November 2018
 - A sum of ₹ 33.13 lakh is for meeting expenditure in connection with the recent visit of Hon'ble Prime Minister on December 2018

Major Head : 2053 - District Administration

- State**
- A sum of ₹ 189.61 lakh is for implementation of Aadhaar enrollment in Mizoram
 - A sum of ₹ 2.00 lakh is for carrying out NPR updation exercise at Mamit & Lawngtlai District
 - A sum of ₹ 6.50 lakh is for construction of Security Guard Room at Judicial Quarters at Lunglei
 - A sum of ₹ 230.34 lakh is for purchase of 27 new vehicles for various DCs
 - A sum of ₹ 21.98 lakh is for Aizawl Beautification Project Phase-II **under NEDP**
 - A sum of ₹ 11.53 lakh is for payment Medical Treatment bills in respect of DC Lawngtlai
 - A sum of ₹ 0.99 lakh is for domestic travel expenses in respect of DC, Kolasib
 - A sum of ₹ 18.78 lakh is for repairing of Officers Qtrs. respect of DC, Serchhip
 - A sum of ₹ 118.15 lakh is for renovation of Saikuti Hall **under SPP**
 - A sum of ₹ 50.68 lakh is for payment Medical Treatment bills in respect of DC, Aizawl

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

Major Head : 2053 - District Administration

State

- A sum of ₹ 3.40 lakh is for domestic travel expenses in respect of DC, Serchhip
- A sum of ₹ 9.78 lakh is for Wages of M/R employees in respect of DC, Aizawl
- A sum of ₹ 0.70 lakh is for payment of Medical Treatment bill in respect of DC, Mamit
- A sum of ₹ 5.00 lakh is for renovation of Staff qtrs in respect of DC, Mamit under SPP
- A sum of ₹ 5.01 lakh is for purchase of new vehicle in respect of DC, Lunglei
- A sum of ₹ 17.69 lakh is for different purposes under various Districts
- A sum of ₹ 2.40 lakh is for Wages of M/R Employees in respect of DC, Kolasib
- A sum of ₹ 1.73 lakh is for payment of rental compensation in respect of DC, Champhai
- A sum of ₹ 9.20 lakh is for Salaries of employees in respect of Sub-Division Offices under DC, Serchhip
- A sum of ₹ 4.00 lakh is for Office Expenses in respect of DC, Kolasib
- A sum of ₹ 2.50 lakh is for construction of retaining wall below SDO(C) Quarters at Saitual in respect of DC, Aizawl
- A sum of ₹ 2.31 lakh is for separate water supply line to DC Bungalow, Kolasib
- A sum of ₹ 33.16 lakh is for purchase of 3 new vehicles in respect of DC, Serchhip
- A sum of ₹ 2.56 lakh is for payment of medical treatment bill in respect of DC, Serchhip
- A sum of ₹ 4.82 lakh is for salaries & wages in respect of Sinlung Hills Development Council
- A sum of ₹ 12.00 lakh is for clearing pending liabilities in respect of DC, Lawngtlai

Major Head : 2070 - Other Administrative Services

State

- A sum of ₹ 1.04 lakh is for payment of pending DTE bill in favour of Mizoram House, Guwahati
- A sum of ₹ 1.24 lakh is for payment Medical Treatment bills (State Guest House, Aizawl)
- A sum of ₹ 6.50 lakh is for payment Medical Treatment bills (New Delhi)
- A sum of ₹ 2.20 lakh is for payment Medical Treatment bills (Mumbai)
- A sum of ₹ 2.36 lakh is for payment Medical Treatment bills (Shillong)
- A sum of ₹ 7.02 lakh is for engagement of 3nos of Armed Security Personnel from Trishul Security & Service Agency for Mizoram House, Guwahati

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

- Major Head : 2070 - Other Administrative Services**
State
- A sum of ₹ 5.00 lakh is for payment of pending DTE bill in favour of Mizoram House, New Delhi
 - A sum of ₹ 5.97 lakh is for repair of DRC Qtrs & construction of RCC Slab culvert at Mizoram House, Silchar **under SPP**
 - A sum of ₹ 6.50 lakh is for painting of State Guest House at Chaltlang
 - A sum of ₹ 2.10 lakh is for erection of barbed wire fencing of Mizoram House, Bangalore
 - A sum of ₹ 9.56 lakh is for repair & renovation works at Mizoram House, Shillong
 - A sum of ₹ 14.37 lakh is for payment of Medical treatment bill & Domestic Travel Expenses in respect of Mizoram House, Kolkata
 - A sum of ₹ 2.76 lakh is for Domestic Travel Expenses & Office Expenses in respect of Mizoram House, Guwahati
 - A sum of ₹ 2.48 lakh is for Salaries & Domestic Travel Expenses in respect of Mizoram House, Kolkata
 - A sum of ₹ 80.00 lakh is for purchase of vehicles and other purposes in respect of Mizoram House, New Delhi
 - A sum of ₹ 9.38 lakh is for minor works in respect of Mizoram House, Guwahati
 - A sum of ₹ 3.50 lakh is for clearing of pending bills in respect of Mizoram House, Mumbai
 - A sum of ₹ 3.89 lakh is for salaries and wages in respect of State Guest House, Aizawl
 - A sum of ₹ 3.34 lakh is for payment of electricity, water bills and POL in respect of Mizoram House, Guwahati
 - A sum of ₹ 89.25 lakh is for various purposes in respect of Mizoram House, New Delhi
- Major Head : 3053 - Civil Aviation**
State
- A sum of ₹ 394.00 lakh is for payment of wet lease charge to Pawan Hans Ltd. for period between June 2016 - March 2017
 - A sum of ₹ 1.94 lakh is for Wages of Muster Roll employees for 3 months
 - A sum of ₹ 23.53 lakh is for clearing of Lengpui Airport Terminal Building electricity bill
- Major Head : 4070 - Capital Outlay on Other Administrative Service**
State
- A sum of ₹ 250.00 lakh is for construction of new circuit house at Mamit District and **the fund is transferred to PWD under SPP**
 - A sum of ₹ 100.00 lakh is for development of New Secretariat Complex under GAD **under NEDP and the same is transferred to PWD**

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 15
GENERAL ADMINISTRATION

Explanatory Notes :-

- Major Head : 4070 - Capital Outlay on Other Administrative Service**
State - A sum of ₹ 600.00 lakh is for development of infrastructure for district administration and sub-divisions **under NEDP**
- A sum of ₹ 1500.00 lakh is for upgradation of Administrative Infrastructure as approved by **NEDP Core Committee and the fund is transferred to PWD**
- Major Head : 4225 - Capital Outlay on Welfare of SC, ST & OBCs**
State - A sum of ₹ 100.00 lakh is for construction of SHDC Cell Office at New Secretariat Complex **under SPP**
- Major Head : 5053 - Capital Outlay on Civil Aviation**
NLCPR - A sum of ₹ 324.09 lakh is for upgradation of Lengpui Airport and out of this, ₹ 70.00 lakh is transferred to P&E and ₹ 254.09 lakh is transferred to PWD
State - A sum of ₹ 47.25 lakh is construction of 10 nos. of helipads in Mizoram and **the fund is transferred to PWD**
- A sum of ₹ 8.24 lakh is for SMS towards construction of 10 nos. of helipads in Mizoram and **the fund is transferred to PWD**
- A sum of ₹ 36.01 lakh is for SMS towards upgradation of Lengpui Airport as 3rd installement and **the fund is transferred to PWD**
- A sum of ₹ 150.00 lakh is for recarpeting of the whole runway of Lengpui Airport **under SPP & is transferred to PWD**
- A sum of ₹ 340.00 lakh is for renovation of Lengpui Airport Terminal Building **under SPP**
- A sum of ₹ 5.25 lakh is for SMS towards construction of 10 nos. Of helipad in Mizoram as 3rd installement and the fund is transferred to PWD
- Major Head : 7610 - Loans to Government Servants**
State - A sum of ₹ 267.00 lakh is House Building Advances to Govt Servants in respect of Dte. of Election, all Deputy Commissioners, Protocol & Aviation Wing and all Mizoram Houses

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

(₹ in lakh)

I. Supplementary Estimates for the amount now

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>Voted</i>	3111.32	1933.54	5044.86
<i>Charged</i>			
TOTAL	3111.32	1933.54	5044.86

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2055 - Police			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head (06) - Medical Treatment	360.92		360.92
(11) - Domestic Travel Expenses	201.26		201.26
(13) - Office Expenses	47.36		47.36
(27) - Minor Works	247.99		247.99
(32) - Grants-in-aid General (Non-Salary)		56.00	56.00
(50) - Other Charges	49.45	382.09	431.54
(51) - Motor Vehicles	300.92		300.92
(52) - Machinery & Equipment	19.40	148.00	167.40
Total of 001 (01)	1227.30	586.09	1813.39
Sub Head : (02) - Secret Services			
Detail Head : 00 -			
Object Head : (41) - Secret Service Expenditure	10.60		10.60
Total of 001 (02)	10.60		10.60
Sub Head (05) - Infrastructure Dev.of Minority Institutes(IDMI)/CSS			
Detail Head 00 -			
Object Head : (35) - Grants for Creation of Capital Assets		129.06	129.06
Total of 001 (05)		129.06	129.06
Minor Head : 101 - Criminal Investigation & Vigilance			
Sub Head : (01) - CID(SB)/CSS			
Detail Head : 00 -			
Object Head : (50) - Other Charges		4.63	4.63
Total of 101(01)		4.63	4.63
Sub Head : (02) - CID/CRIME			
Detail Head : 00 -			
Object Head : (52) - Machinery & Equipment	136.00		136.00
Total of 101(02)	136.00		136.00
Sub Head : (06) - VIP Security			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	4.34		4.34
Total of 101(06)	4.34		4.34

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2055 - Police		
Sub Major Head	: 00		
Minor Head	: 104 - Special Police		
Sub Head	: (02) - 2nd Bn.MAP		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	7.21	7.21
Total of 104(02)		7.21	7.21
Sub Head	: (04) - 1st I.R Bn.		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	8.00	8.00
Total of 104(04)		8.00	8.00
Minor Head	: 109 - District Police		
Sub Head	: (01) - D.E.F,Aizawl		
Detail Head	: 00 -		
Object Head	: (50) - Other Charges	3.00	3.00
	(51) - Motor Vehicles	7.00	7.00
Total of 109(01)		10.00	10.00
Sub Head	: (03) - D.E.F,Saiha		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	4.85	4.85
Total of 109(03)		4.85	4.85
Sub Head	: (04) - D.E.F,Champhai		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	9.27	9.27
Total of 109(04)		9.27	9.27
Minor Head	: 113 - Welfare of Police Personnel		
Sub Head	: (01) - Police Hospital		
Detail Head	: 00 -		
Object Head	: (21) - Supplies & Materials	2.80	2.80
Total of 113(01)		2.80	2.80
Minor Head	: 114 - Wireless and Computers		
Sub Head	: (01) - Wireless Organisation		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	9.77	9.77
Total of 114(01)		9.77	9.77
Minor Head	: 115 - Modernisation of Police Forces		
Sub Head	: (01) - Modernisation/CSS		
Detail Head	: 00 -		
Object Head	: (52) - Machinery & Equipment	379.54	379.54
Total of 115(01)		379.54	379.54

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2055 - Police			
Sub Major Head	: 00			
Minor Head	: 115 - Modernisation of Police Forces			
Sub Head	: (02) - Modernisation/SMS			
Detail Head	: 00 -			
Object Head	: (51) - Motor Vehicles	17.48		17.48
Object Head	: (52) - Machinery & Equipment	49.75		49.75
Total of 115(02)		67.23		67.23
Total of Major Head : 2055 Police		1497.37	1099.32	2596.69
Major Head	: 4055 - C.O. on Police			
Sub Major Head	: 00			
Minor Head	: 211 - Police Housing			
Sub Head	: (01) - Building for Police Housing			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	833.90		833.90
Total of 211(01)		833.90		833.90
Sub Head	: (03) - Building for Police Housing			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	100.00		100.00
Total of 211(03)		100.00		100.00
Sub Head	: (04) - NLCPR			
Detail Head	: 01 - Infra. Dev. of Mizoram Armed Police at Thingkah, Lawngtlai/NLCPR			
Object Head	: (53) - Major Works		511.61	511.61
Total of 211(04)(01)			511.61	511.61
Detail Head	: 03 - Infra. Dev. of Mizoram Armed Police at Thingkah, Lawngtlai/SMS			
Object Head	: (53) - Major Works	56.85		56.85
Total of 211(04)(03)		56.85		56.85
Detail Head	: 04 - Building for Police Housing/SMS			
Object Head	: (53) - Major Works	62.23		62.23
Total of 211(04)(04)		62.23		62.23
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 02 - Const. of Admin. Building for 1st I.R.Bn.Hqrs. at Mualvum			
Object Head	: (53) - Major Works	357.00		357.00
Total of 800(89)(02)		357.00		357.00
<i>Fund transferred to PWD</i>		<i>357.00</i>		<i>357.00</i>
Net Total of 800(89)(02)				
Total of Major Head : 4055 (POLICE)		1409.98	511.61	1921.59
<i>Fund transferred to PWD</i>		<i>357.00</i>		<i>357.00</i>
Net Total of Major Head : 4055 (POLICE)		1052.98	511.61	1564.59

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	270.00		270.00
Total of 201(02)		270.00		270.00
Total of Major Head : 7610		270.00		270.00
TOTAL OF POLICE		3177.35	1610.93	4788.28
Major Head	: 2055 - Police			
Sub Major Head	: 00			
Minor Head	: 116 - Forensic Science			
Sub Head	: (01) - Forensic Science Laboratory			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	11.75		11.75
	: (13) - Office Expenses	5.90		5.90
	: (27) - Minor Works	49.16		49.16
Total of 116(01)		66.81		66.81
Sub Head	: (02) - Modernisation of Forensic Science Laboratory			
Detail Head	: (01) - Modernisation of Forensic Science Laboratory/CSS			
Object Head	: (52) - Machinery & Equipment		55.00	55.00
Total of 116(02)(01)			55.00	55.00
Detail Head	: (02) - SMS for Modernisation of Forensic Science Laboratory			
Object Head	: (51) - Motor Vehicles	8.50		8.50
Total of 116(02)(02)		8.50		8.50
TOTAL OF 2055 (FSL)		75.31	55.00	130.31
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	12.00		12.00
Total of 201(02)		12.00		12.00
Total of Major Head : 7610 (FSL)		12.00		12.00
TOTAL OF FSL		87.31	55.00	142.31

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2056 - Jails			
Sub Major Head	: 00 -			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	140.00		140.00
Total of 001 (01)		140.00		140.00
Minor Head	: 101 - Jails			
Sub Head	: (05) - Construction of Separate Women Jail			
Detail Head	: 02 - SMS for Construction of Separate Women Jail			
Object Head	: (27) - Minor Works	60.98		60.98
Total of 101 (05)(02)		60.98		60.98
Total of Major Head : 2056 (JAILS)		200.98		200.98
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	20.00		20.00
Total of 201(02)		20.00		20.00
Total of Major Head : 7610 (JAILS)		20.00		20.00
TOTAL OF JAILS		220.98		220.98
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00 -			
Minor Head	: 107 - Home Guards			
Sub Head	: (01) - Direction			
Detail Head	: 00 -			
Object Head	: (02) - Wages	1.24		1.24
	(06) - Medical Treatment	6.00		6.00
	(11) - Domestic Travel Expenses	1.66		1.66
	(50) - Other Charges	10.63		10.63
	(51) - Motor Vehicles	3.85	24.06	27.91
	(52) - Machinery & Equipment		28.00	28.00
Total of 107(01)		23.38	52.06	75.44
Sub Head	: (02) - Administration			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	0.50		0.50
	(13) - Office Expenses	0.70		0.70
Total of 107(02)		1.20		1.20

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2070 - Other Administrative Services		
Sub Major Head	: 00 -		
Minor Head	: 107 - Home Guards		
Sub Head	: (03) - Direction CTI		
Detail Head	: 00 -		
Object Head	: (02) - Wages	15.00	15.00
Total of 107(03)		15.00	15.00
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Modernisation of MRHG/CSS		
Detail Head	: 00 -		
Object Head	: (51) - Motor Vehicles	29.24	29.24
	: (52) - Machinery & Equipment	3.16	3.16
Total of 800(01)		32.40	32.40
Total of Major Head : 2070 (MRHG)		39.58	84.46 124.04
Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans & Advances	25.00	25.00
Total of 201(02)		25.00	25.00
Total of Major Head : 7610 (MRHG)		25.00	25.00
TOTAL OF HOME GUARD		64.58	84.46 149.04
Major Head	: 2070 - Other Administrative Services		
Sub Major Head	: 00 -		
Minor Head	: 108 - Fire Protection & Control		
Sub Head	: (01) - Fire & Emergency Services		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	23.41	23.41
	: (11) - Domestic Travel Expense	16.00	16.00
	: (50) - Other Charges	9.70	9.70
Total of 108(01)		49.11	49.11
Total of Major Head : 2070 (F&ES)		49.11	49.11

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

II. Heads under which this will be accounted for :-

(₹ in lakh)

<u>State</u>	<u>CSS</u>	<u>Total</u>
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FIRE & EMERGENCY SERVICES

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans & Advances	20.00	20.00
Total of 201 (02)		20.00	20.00
Total of Major Head : 7610 (FIRE)		20.00	20.00
TOTAL OF FIRE & EMERGENCY SERVICES		69.11	69.11

Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 01 - Rehabilitation		
Minor Head	: 200 - Other Relief Measures		
Sub Head	: (01) - Direction(SS&A Board)		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	7.65	7.65
	: (13) - Office Expenses	1.50	1.50
Total of 200(01)		9.15	9.15
Sub Head	: (02) - Administration of SS&A Board		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	1.04	1.04
Total of 200(02)		1.04	1.04
Total of Major Head : 2235		10.19	10.19

Major Head	: 4235 - C.O. on Social Security & Welfare		
Sub Major Head	: 01 - Rehabilitation		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (03) - SMS for Construction of Sainik School at Chhingchhip		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	9.95	9.95
Total of 800(03)		9.95	9.95
Total of Major Head : 4235 (SAINIK)		9.95	9.95

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	12.00		12.00
Total of 201 (02)		12.00		12.00
Total of Major Head : 7610 (SAINIK)		12.00		12.00
TOTAL OF SAINIK WELFARE		32.14		32.14
TOTAL OF REVENUE SECTION		1872.54	1238.78	3111.32
TOTAL OF CAPITAL SECTION		1778.93	511.61	2290.54
Fund Transferred to PWD		357.00		357.00
NET TOTAL OF CAPITAL SECTION		1421.93	511.61	1933.54
Total of Demand No.16		3651.47	1750.39	5401.86
Fund transferred to PWD		357.00		357.00
Net Total of Demand No.16 (Voted)		3294.47	1750.39	5044.86

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

Explanatory Notes :-

POLICE

Major Head : 2055 - Police

State

- An amount of ₹ 404.36 lakh is for payment of Medical Treatment bills
- An amount of ₹ 0.60 lakh is for meeting expenditure in connection with recent incidence on Mizo students at Guwahati Dntown University
- An amount of ₹ 10.04 lakh is for installation of Power Supply at N. Tinghmun BOP
- An amount of ₹ 5.03 lakh is for repair & renovation of Out Post building etc.at Hrangchalkawn, Lunglei
- An amount of ₹ 4.80 lakh is for purchase of 6(six) Nos.of Motor Cycle
- An amount of ₹ 11.88 lakh is for repair of Police building at Lunglei
- An amount of ₹ 2.70 lakh is for purchase of 6 Nos.of CCTV LED Monitor & for replacement of Old Television Set of Aizawl Police Station Duty Room
- An amount of ₹ 67.23 lakh is for SMS of Modernisation of Police Forces
- An amount of ₹ 20.29 lakh is for construction of Kitchen-cum-Dining Hall at Tuipuibari BOP
- An amount of ₹ 10.00 lakh is for enforcement of Inner Line Regulation
- An amount of ₹ 9.95 lakh is for construction of Security Fencing with gate for Central Armoury as well as Unit Arm Kote at 1st Bn. MAP Hqrs. at Armed Veng, Aizawl
- An amount of ₹ 6.00 lakh is for payment of MACT Case No.18/2015 (State of Mizoram -vs-Darthangpuui)
- An amount of ₹ 7.71 lakh is for procurement of materials/equipments for Police Training, Thenzawl
- An amount of ₹ 70.50 lakh is for requirement of POL & clearing of pending liabilities
- An amount of ₹ 10.00 lakh is for maintenance of Law & Order during Christmas 2017/New Year 2018
- An amount of ₹ 15.00 lakh is for Investigation Charges of Crime Scenes and Kidnapped Cases within and Outside Mizoram
- An amount of ₹ 8.23 lakh is for clearing of Electric Bills
- An amount of ₹ 66.89 lakh is for deployment of 5 Coys of IR Bn.in the Assembly Election, Phase-I & II at Gujarat, 2017
- An amount of ₹ 9.35 lakh is for repair & renovation of Family Quarters at Thingsai Police Station.
- An amount of ₹ 8.99 lakh is for payment of AMC for Verba Centre For a period of 24.9.2017 - 23.9.2018
- An amount of ₹ 12.08 lakh is for repair & renovation of Type-II quarters 4 Units at Hrangchalkawn Out Post at Lunglei
- An amount of ₹ 0.70 lakh is for payment of compensation for construction of approach road to MPRO Training Centre -cum- Repeater Station at Durtlang North

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

Explanatory Notes :-

Major Head : 2055 - Police

State

- An amount of ₹ 136.00 lakh is for Operations and Maintenance of CCTNS Mizoram Project
- An amount of ₹ 46.30 lakh is for improvement of Pavement of Internal Road within PTC at Thenzawl
- An amount of ₹ 30.57 lakh is for construction of Link Drain below Firing range at 3rd Bn. MAP, Mualpui, Aizawl
- An amount of ₹ 24.17 lakh is for deployment of 2 Coys of Armed Bn.in the Assembly Election at Tripura and Nagaland
- An amount of ₹ 65.86 lakh is for improvement of Firing range at 3rd Bn. MAP
- An amount of ₹ 26.64 lakh is for installation of Solar Photo Voltaic (SPV) Power Plant at 4 Police Station
- An amount of ₹ 10.00 lakh is for Peace Dialogue between Govt. of Mizoram and HPC(D)

CSS

- An amount of ₹ 395.50 lakh is for clearing of pending liabilities
- An amount of ₹ 129.06 lakh is for Infrastructure Dev.Private Aided/Unaided Minority Institutes(IDMI)
- An amount of ₹ 438.09 lakh is for implementation of Nationwide Emergency Response System(NERS)
- An amount of ₹ 4.63 lakh is for Incentive for Police Verification Report(PVRs/DPCs)for the Indian Passport Applications
- An amount of ₹ 379.54 lakh is for implementation of Modernisation of Police Forces
- An amount of ₹ 148.00 lakh is for Cyber Crime prevention against Women and Children

Major Head : 4055 - C.O. on Police

State

- An amount of ₹ 400.00 lakh is for payment of 3rd installment for buying back option for Solar Based Water Treatment Plant
- An amount of ₹ 100.00 lakh is for construction of On-going works for MPSOA Guest House at CID Complex,Bungkawn
- An amount of ₹ 62.23 lakh is for SMS for Construction of Police Headquarters Building at Khatla
- An amount of ₹ 357.00 lakh is for Construction of administrative building at 1st I.R.Bn. Headquarters at Mualvum under NEDP & is **fully transferred to PWD**
- An amount of ₹ 33.90 lakh is for improvement and Upgradation of approach Road to Border Out-Post, Vanbawng
- An amount of ₹ 56.85 lakh is for SMS for Infrastructure Dev.of Mizoram Police(Establishment of 3rd.IR.Bn.at Thingkah, Lawngtlai)
- An amount of ₹ 400.00 lakh is for payment of 4th installment for buying back option for Solar Based Water Treatment Plant for Mizoram Police

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

Explanatory Notes :-

- Major Head : 4055 - C.O. on Police**
NLCPR - An amount of ₹ 511.61 lakh is for Infrastructure Dev. of Mizoram Police(Establishment of 3rd.IR.Bn.at Thingkah, Lawngtlai)
- Major Head : 7610 - Loans to Government Servants(Police)**
State - An amount of ₹ 270.00 lakh is for HBA to Govt. Servants

FORENSIC SCIENCE LABORATORY

- Major Head : 2055 - Police (FSL)**
State - An amount of ₹ 11.75 lakh is for payment of Medical Treatment bills
- An amount of ₹ 5.90 lakh is for repairing bills of vehicle under FSL
- An amount of ₹ 19.16 lakh is for construction of Bullet Test Firing Room
- An amount of ₹ 8.50 lakh is for SMS for Modernisation of Forensic Science Laboratory
- An amount of ₹ 30.00 lakh is for construction of Garage for Forensic Science Laboratory
- CSS** - An amount of ₹ 55.00 lakh is for Modernisation of Forensic Science Laboratory

- Major Head : 7610 - Loans to Government Servants (FSL)**
State - An amount of ₹ 12.00 lakh is for HBA to Govt. Servants

JAILS

- Major Head : 2056 - Jails**
State - An amount of ₹ 60.98 lakh is for Upgradation of Central Jail,Aizawl for Construction of Separate Women's Jail in Mizoram
- An amount of ₹ 140.00 lakh is for construction of Auditorium inside Central Jail

- Major Head : 7610 - Loans to Government Servants(JAILS)**
State - An amount of ₹ 20.00 lakh is for HBA to Govt. Servants

HOME GUARD

- Major Head : 2070 - Other Administrative Services**
State - An amount of ₹ 16.24 lakh is for payment of Wages
- An amount of ₹ 5.51 lakh is for payment of pending bills of travelling expenses and for repairing bills of motor vehicles
- An amount of ₹ 6.50 lakh is for payment of medical treatment bills
- An amount of ₹ 10.63 lakh is for clearing of pending liabilities
- An amount of ₹ 0.70 lakh is for payment of pending liabilities under OE
- CSS** - An amount of ₹ 52.06 lakh is for Creation of Civil Defence in more vulnerable District
- An amount of ₹ 32.40 lakh is for implementation of MPF Scheme.

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 16
HOME

Explanatory Notes :-

Major Head : 7610 - Loans to Government Servants(HOME GUARD)

State - *An amount of ₹ 25.00 lakh is for HBA to Govt. Servants*

FIRE & EMERGENCY SERVICES

Major Head : 2070 - Other Administrative Services

State - *An amount of ₹ 23.41 lakh is for payment of medical bills*

- *An amount of ₹ 9.70 lakh is for payment of Award to the claimant*

Sh. M. Lalthansiamia in MACT Case No.23/2014

- *An amount of ₹ 16.00 lakh is for clearing of Travelling Expenses bills*

Major Head : 7610 - Loans to Government Servants (FIRE)

- *An amount of ₹ 20.00 lakh is for HBA to Govt. Servants*

SAINIK WELFARE & RESETTLEMENT

Major Head : 2235 - Social Security & Welfare

State - *An amount of ₹ 8.69 lakh is for payment of medical treatment bills*

- *An amount of ₹ 1.50 lakh is for payment of Land Revenue Tax*

Major Head : 4235 C.O. on Social Security & Welfare

State - *An amount of ₹ 9.95 lakh is for SMS for Establishment of Sainik School at Chhingchhip*

Major Head : 7610 - Loans to Government Servants (SAINIK WELFARE)

State - *An amount of ₹ 12.00 lakh is for HBA to Govt. Servants*

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	2279.03	8465.00	10744.03
Charged			
TOTAL	2279.03	8465.00	10744.03

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2408 - Food, Storage & Warehousing			
Sub Major Head : 01 - Food			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head : (13) - Office Expenses	28.44		28.44
Total of 001(01)	28.44		28.44
Sub Head : (02) - Administration			
Detail Head : 00			
Object Head : (06) - Medical Treatment	114.88		114.88
Object Head : (11) - Domestic Travel Expenses	24.33		24.33
Total of 001(02)	139.21		139.21
Minor Head : 102 - Food Subsidies			
Sub Head : (01) - Subsidies			
Detail Head : 00			
Object Head : (21) - Supplies & Materials	5.00		5.00
Object Head : (50) - Other Charges	1688.08		1688.08
Object Head : (64) - Subsidies	0.42		0.42
Total of 102(01)	1693.50		1693.50
Total of 2408	1861.15		1861.15
Major Head : 3456 - Civil Supplies			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head : (13) - Office Expenses	35.52		35.52
Object Head : (26) - Advertising & Publicity	4.90		4.90
Object Head : (51) - Motor Vehicles	55.53		55.53
Total of 001(01)	95.95		95.95
Minor Head : 800 - Other Expenditure			
Sub Head : (05) - Computerization of TPDS / CSS			
Detail Head : 00			
Object Head : (13) - Office Expenses	32.98		32.98
Object Head : (28) - Professional Services	0.01		0.01
Object Head : (50) - Other Charges	258.34		258.34
Total of 800(05)	291.33		291.33

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 3456 - Civil Supplies			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (06) - SMS for Comp. of TPDS			
Detail Head : 00			
Object Head : (13) - Office Expenses	27.30		27.30
Total of 800(06)	27.30		27.30
Total of 3456	123.25	291.33	414.58
Major Head : 3475 - Other General Economic Services			
Sub Major Head : 00 -			
Minor Head : 106 - Regulation of Weights and Measures			
Sub Head : (01) - Regulation of Weights and Measures			
Detail Head : 00			
Object Head : (06) - Medical Treatment	3.30		3.30
Total of 106(01)	3.30		3.30
Total of 3475	3.30		3.30
Total of Revenue Section	1987.70	291.33	2279.03

CAPITAL SECTION

Major Head : 4408 - C.O on Food, Storage & Warehousing			
Sub Major Head : 01 - Food			
Minor Head : 101 - Procurement & Supply			
Sub Head : (01) - Procurement & Supply			
Detail Head : 00			
Object Head : (21) - Supplies & Materials	8400.00		8400.00
Total of 101(01)	8400.00		8400.00
Total of 4408	8400.00		8400.00

Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt Servants			
Detail Head : 00 -			
Object Head : (55) - Loans & Advances	65.00		65.00
Total of 201(02)	65.00		65.00
Total of Major Head : 7610	65.00		65.00
Total of Revenue Section	1987.70	291.33	2279.03
Total of Capital Section	8465.00		8465.00
Total of Demand No. 17 (Voted)	10452.70	291.33	10744.03

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Explanatory Notes :

Major Head	: 2408 - Food, Storage & Warehousing
State	<ul style="list-style-type: none"> - A sum of ₹ 114.88 lakh is for payment of pending medical treatment bills - A sum of ₹ 5.00 lakh is for purchase of Silpouline - A sum of ₹ 24.33 lakh is for payment of pending bills - A sum of ₹ 0.42 lakh is for Write Off of losses against damage of 50 quintals of rice - A sum of ₹ 400.00 lakh is for payment of carrying bills operated by carrying contractor & retailers - A sum of ₹ 280.00 lakh is for payment of carrying charge of foodstuff - A sum of ₹ 28.44 lakh is for purchase of Tarpheet - A sum of ₹ 8.08 lakh is for transportation of LPG from Mualkhang Bottling Plant - A sum of ₹ 1000.00 lakh is for clearing of pending liabilities of foodgrains
Major Head	: 3456 - Civil Supplies
State	<ul style="list-style-type: none"> - A sum of ₹ 27.30 lakh is for SMS for Computerization of TPDS - A sum of ₹ 35.52 lakh is for purchase of 4 Nos. of Bolero and 1 No. of Van(Eeco) - A sum of ₹ 55.53 lakh is for purchase of 3 Nos. of heavy Vehicles - A sum of ₹ 4.90 lakh is for clearing of pending liabilities under Advertising & Publicity
CSS	- A sum of ₹ 291.33 lakh is for operation and implementation of End to End Computerization of TPDS Scheme
Major Head	: 3475 - Other General Economic Services
State	- A sum of ₹ 3.30 lakh is for payment of pending medical treatment bills
Major Head	: 4408 - C.O on Food, Storage & Warehousing
State	<ul style="list-style-type: none"> - A sum of ₹ 3000.00 lakh is for purchase of foodstuff & payment of freight charges - A sum of ₹ 5400.00 lakh is for purchase of rice & payment of carrying charges
Major Head	: 7610 - Loans to Government Servants
State	- A sum of ₹ 65.00 lakh is for House Building Advances to Govt Servants, Out of this ₹ 50.00 lakh is for Directorate of FCS&CA and ₹ 15.00 lakh is for Legal Metrology Wing

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 18
PRINTING & STATIONERY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	457.28	30.00	487.28
<i>Charged</i>			
TOTAL	457.28	30.00	487.28

II. Heads under which this will be accounted for :-

	<i>State</i>	<i>CSS</i>	<i>Total</i>
Major Head : 2058 - Stationery & Printing			
Sub Major Head : 00 -			
Minor Head : 101 - Purchase & Supply of Stationery Stores			
Sub Head : (01) - Form & Stationery			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	7.29		7.29
Total of 101(01)	7.29		7.29
Minor Head : 103 - Govt.Presses			
Sub Head : (01) - Govt.Presses			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	16.72		16.72
(27) - Minor Works	8.90		8.90
(50) - Other Charges	397.44		397.44
(52) Machinery & Equipment	26.93		26.93
Total of 103(01)	449.99		449.99
Total of Major Head : 2058	457.28		457.28

Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans & Advances	30.00		30.00
Total of 201 (02)	30.00		30.00
Total of Major Head : 7610	30.00		30.00
TOTAL OF REVENUE SECTION	457.28		457.28
TOTAL OF CAPITAL SECTION	30.00		30.00
Total of Demand No.18 (Voted)	487.28		487.28

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 18
PRINTING & STATIONERY

Explanatory Notes :

Major Head : 2058 - Stationery & Printing

State

- A sum of ₹ 24.01 lakh is for payment of Medical Treatment Bills
- A sum of ₹ 5.36 lakh is for payment of Full Services maintenance to Xerox India Ltd.
- A sum of ₹ 280.14 lakh is for payment of printing charges of Elementary Text Books(CI-I - VIII)
- A sum of ₹ 78.05 lakh is for payment of outstanding bills of raw materials for printing purposes and for payment of impression charges of Xerox Digital Printer
- A sum of ₹ 27.70 lakh is for payment of 5% royalty from printing of School Textbooks
- A sum of ₹ 2.92 lakh is for repair of 4-Hi Ronald Web-Offset
- A sum of ₹ 20.39 lakh is for major repair of ADAST-747 Offset Machine
- A sum of ₹ 15.09 lakh is for shifting of Binding Section & relocation of Machines
- A sum of ₹ 3.62 lakh is for purchase of UPS Battery

Major Head : - 7610 - Loans to Government Servants

State

- A sum of ₹ 30.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 19
LOCAL ADMINISTRATION

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
Voted	3770.69	118.00	3888.69
Charged			
TOTAL	3770.69	118.00	3888.69

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Administration			
Detail Head : 00			
Object Head : (06) - Medical Treatment	43.33		43.33
(11) - Domestic Travel Expenses	2.14		2.14
(50) - Other Charges	131.22		131.22
Total of 800(02)	176.69		176.69
Total of Major Head : 2070	176.69		176.69
Major Head : 2515 - Other Rural Development Programme			
Sub Major Head : 00 -			
Minor Head : 102 - Community Development			
Sub Head : (03) - Const. of Approach Road to Water Tank at Chhuanthar, Tlangnuam			
Detail Head : 00			
Object Head : (27) - Minor Works	3.50		3.50
Total of 102(03)	3.50		3.50
Sub Head : (04) - Const. of Approach Road to Cemetary at Chhuanthar, Tlangnuam			
Detail Head : 00			
Object Head : (27) - Minor Works	2.00		2.00
Total of 102(04)	2.00		2.00
Sub Head : (05) - Construction of VC Hall at Serchhip VI			
Detail Head : 00			
Object Head : (27) - Minor Works	10.00		10.00
Total of 102(05)	10.00		10.00
Sub Head : (06) - Const. of PCC Flooring between Bazar to vengthlang at Khuangthing			
Detail Head : 00			
Object Head : (27) - Minor Works	15.00		15.00
Total of 102(06)	15.00		15.00
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 01 - Composite Infrastructural Development for Rural Areas/Villages			
Object Head : (27) - Minor Works	3563.00		3563.00
Total of 800(89)(01)	3563.00		3563.00
Detail Head : 03 - Construction of Public Urinal at Vaikhawtlang			
Object Head : (27) - Minor Works	0.50		0.50
Total of 800(89)(03)	0.50		0.50
Total of Major Head : 2515	3594.00		3594.00
Total of Revenue Section	3770.69		3770.69

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 19
LOCAL ADMINISTRATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 4216 - C.O on Housing		
Sub Major Head	: 03 - Rural Housing		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 01 - Implementation of NEDP under LAD		
Object Head	: (53) - Major Works	78.00	78.00
Total of 800(89)(01)		78.00	78.00
Total of Major Head : 4216		78.00	78.00
Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans & Advances	40.00	40.00
Total of 201(02)		40.00	40.00
Total of Major Head : 7610		40.00	40.00
Total of Capital Section		118.00	118.00
Total of Demand No. 19 (Voted)		3888.69	3888.69

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 19
LOCAL ADMINISTRATION

Explanatory Notes :-

Major Head : 2070 - Other Administrative Services

- State**
- A sum of ₹ 43.33 lakh is for payment of pending medical treatment bills
 - A sum of ₹ 2.14 lakh is for payment of DTE
 - A sum of ₹ 131.22 lakh is for payment of Street Light Bill

Major Head : 2515 - Other Rural Development Programme

- State**
- A sum of ₹ 2800 .00 lakh is for improvement of Infrastructure in the Village in Mizoram
 - A sum of ₹ 0.50 lakh is for Construction of Public Urinal near MUP Building at Vaikhawtlang
 - A sum of ₹ 3.50 lakh is for Construction of Approach Road to Water Tank at Chhuanthar, Tlangnuam
 - A sum of ₹ 2.00 lakh is for Construction of Approach Road to Cemetary at Chhuanthar, Tlangnuam
 - A sum of ₹ 745.00 lakh is for Implementation of NEDP under LAD
 - A sum of ₹ 8.00 lakh is for Construction of Bazar Shed at Sesih Village Under NEDP
 - A sum of ₹ 5.00 lakh is for Widening of Tuikhurpui primary School Road at Sesih Village, Champhai Dist. Under NEDP
 - A sum of ₹ 5.00 lakh is for construction of various works at Sairang
 - A sum of ₹ 10.00 lakh is for construction of VC Hall at Serchhip VI Village
 - A sum of ₹ 15.00 lakh is for construction of PCC Flooring between Bazar to Vengthlang at Khuangthing

Major Head : 4216 - C.O. on Housing

- State**
- A sum of ₹ 78.00 lakh is for development of Adventure sport at Hlimen LAD Park Under NEDP

Major Head : 7610 - Loans to Govt Servants

- State**
- A sum of ₹ 40.00 lakh is for HBA to Govt Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 20
SCHOOL EDUCATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	8774.60	702.87	9477.47
Charged			
TOTAL	8774.60	702.87	9477.47

II. Heads under which this will be accounted for :-

State CSS Total

Major Head	: 2202 - General Education		
Sub Major Head	: 01 - Elementary Education		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (12) - Foreign Travel Expenses	1.36	1.36
Total of 001 (01)		1.36	1.36
Minor Head	: 101 - Government Primary Schools		
Sub Head	: (01) - Government Primary Schools		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	18.90	18.90
Total of 101 (01)		18.90	18.90
Sub Head	: (02) - Government Middle School		
Detail Head	: 00		
Object Head	: (01) - Salaries	719.10	719.10
	: (27) - Minor Works	1.00	1.00
Total of 101 (02)		720.10	720.10
Minor Head	: 104 - Inspection		
Sub Head	: (03) - Sarva Shiksha Abhiyan (SSA)		
Detail Head	: 01 - State Matching Share		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	777.09	777.09
Total of 104(03)(01)		777.09	777.09
Minor Head	: 112 - National Prog. of Mid-day-Meals in Schools		
Sub Head	: (01) - Government Elementary (MDM)		
Detail Head	: 01 - Mid-Day-Meal(SMS)		
Object Head	: (01) - Salaries	3.78	3.78
	: (32) - Grants-in-aid General (Non-Salary)	1323.80	1323.80
Total of 112(01)(01)		1327.58	1327.58
Detail Head	: 02 - Mid-Day-Meal(CSS)		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	298.03	298.03
Total of 112(01)(02)		298.03	298.03

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 20
SCHOOL EDUCATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2202 - General Education		
Sub Major Head	: 02 - Secondary Education		
Minor Head	: 101 - Inspection		
Sub Head	: (02) - Government Secondary		
Detail Head	: 01 - SMS for RMSA		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	220.23	220.23
Total of 101(02)(01)		220.23	220.23
Minor Head	: 109 - Govt. Secondary Schools		
Sub Head	: (01) - Government High School		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	469.54	469.54
	: (27) - Minor Works	3.00	3.00
Total of 109(01)		472.54	472.54
Sub Head	: (03) - Government Higher Secondary School		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	226.88	226.88
Total of 109(03)		226.88	226.88
Sub Head	: (04) - North Eastern Areas		
Detail Head	: 01 - Upgradation & Expansion of K.M. HSS(NEA)		
Object Head	: (35) - Grants for Creation of Capital Assets	10.00	10.00
Total of 109(04)(01)		10.00	10.00
Minor Head	: 110 - Assistance to Non Govt. High Schools		
Sub Head	: (01) - Assistance to Non Govt. High Schools		
Detail Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	753.56	753.56
Total of 110(01)		753.56	753.56
Sub Head	: (02) - Assistance to Non Govt. Higher Secondary Schools		
Detail Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	406.29	406.29
Total of 110(02)		406.29	406.29
Sub Major Head	: 05 - Language Development		
Minor Head	: 102 - Promotion of Modern Indian Languages and Literature		
Sub Head	: (02) - Appointment of Modern Language Teachers/CSS		
Detail Head	: 00 -		
Object Head	: (01) - Salaries	2279.66	2279.66
Total of 102(02)		2279.66	2279.66

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 20
SCHOOL EDUCATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2202 - General Education		
Sub Major Head	: 80 - General		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	1018.27	1018.27
	: (13) - Office Expenses	34.91	34.91
	: (50) - Other Charges	0.35	0.35
Total of 001(01)		1053.53	1053.53
TOTAL OF MAJOR HEAD : 2202		5978.06	2587.69 8565.75

CAPITAL SECTION

Major Head	: 4202 - C.O. on Education, Sports, Art & Culture		
Sub Major Head	: 01 - Education		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (02) - Construction of HSS Buiding at Kawlbem & Kawlkulh		
Detail Head	: (01) - Construction of HSS Buiding at Kawlbem & Kawlkulh (NLCPR)		
Object Head	: (53) - Major Works	35.29	35.29
Total of 800(02)(01)		35.29	35.29
<i>Fund Transferred to PWD</i>		35.29	35.29
Net Total of 800(02)(01)			
Detail Head	: 02 - Construction of H/S/S Buiding at Kawlbem & Kawlkulh (SMS)		
Object Head	: (53) - Major Works	3.92	3.92
Total of 800(02)(02)		3.92	3.92
<i>Fund Transferred to PWD</i>		3.92	3.92
Net Total of 800(02)(02)			
Sub Head	: (03) - Construction of Hostel for HSS at Aizawl		
Detail Head	: 01 - Construction of Hostel for HSS at Aizawl/NLCPR		
Object Head	: (53) - Major Works	187.37	187.37
Total of 800(03)(01)		187.37	187.37
Sub Head	: (05) - Re-construction of Govt. Phuldungsei Primary School-IV		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	20.50	20.50
Total of 800(05)		20.50	20.50

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 20
SCHOOL EDUCATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head : 01 - Education			
Minor Head : 800 - Other Expenditure			
Sub Head : (06) - Re-construction of Govt. Chawnpui Primary School, Aizawl			
Detail Head : 00 -			
Object Head : (53) - Major Works	35.00		35.00
Total of 800(06)	35.00		35.00
Sub Head : (07) - Construction of Teachers Training Complex			
Detail Head : 01 - Construction of Teachers Training Complex at Lunglei/NLCPR			
Object Head : (53) - Major Works	10.00		10.00
Total of 800(07)(01)	10.00		10.00
Total of Major Head : 4202	59.42	232.66	292.08
<i>Fund Transferred to PWD</i>	3.92	35.29	39.21
Net Total of Major Head : 4202	55.50	197.37	252.87

CAPITAL SECTION

Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	420.00		420.00
Total of 201(02)	420.00		420.00
TOTAL OF REVENUE SECTION(SCHOOL EDUCATION)	5978.06	2587.69	8565.75
TOTAL OF CAPITAL SECTION(SCHOOL EDUCATION)	479.42	232.66	712.08
TOTAL OF SCHOOL EDUCATION	6457.48	2820.35	9277.83
<i>Fund Transferred to PWD</i>	3.92	35.29	39.21
NET TOTAL OF SCHOOL EDUCATION	6453.56	2785.06	9238.62

STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)

Major Head : 2202 - General Education			
Sub Major Head : 02 - Secondary Education			
Minor Head : 004 - Research & Education			
Sub Head : (01) - SCERT			
Detail Head : 00 -			
Object Head : (02) - Wages	1.34		1.34
Object Head : (06) - Medical Treatment	14.96		14.96
Total of 004(01)	16.30		16.30
Sub Head : (02) - Science Promotion			
Detail Head : 00 -			
Object Head : (01) - Salaries	2.00		2.00
Total of 004(02)	2.00		2.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 20
SCHOOL EDUCATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2202 - General Education			
Sub Major Head	: 02 - Secondary Education			
Minor Head	: 105 - Teachers Training			
Sub Head	: (01) - District Institute of Education & Training			
Detail Head	: 01 - District Institute of Education & Training			
Object Head	: (01) - Salaries	12.50		12.50
	: (06) - Medical Treatment	3.55		3.55
Total of 105(01)(01)		16.05		16.05
Detail Head	: 03 - District Institute of Education & Training (SMS)			
Object Head	: (01) - Salaries	117.52		117.52
	: (50) - Other Charges	10.67		10.67
Total of 105(01)(03)		128.19		128.19
Sub Head	: (04) - Teachers Education			
Detail Head	: 02 - Teachers Education (CSS)			
Object Head	: (50) - Other Charges		9.49	9.49
Total of 105(04)(02)			9.49	9.49
Detail Head	: 03 - Teachers Education (SMS)			
Object Head	: (50) - Other Charges	36.82		36.82
Total of 105(04)(03)		36.82		36.82
Total of Major Head : 2202		199.36	9.49	208.85
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	30.00		30.00
Total of 201(02)		30.00		30.00
Total of Major Head : 7610		30.00		30.00
TOTAL OF REVENUE SECTION (SCERT)		199.36	9.49	208.85
TOTAL OF CAPITAL SECTION (SCERT)		30.00		30.00
TOTAL OF SCERT		229.36	9.49	238.85
TOTAL OF REVENUE SECTION (SCHOOL EDU & SCERT)		6177.42	2597.18	8774.60
TOTAL OF CAPITAL SECTION (SCHOOL EDU & SCERT)		509.42	232.66	742.08
<i>Fund Transferred to PWD</i>		<i>3.92</i>	<i>35.29</i>	<i>39.21</i>
NET TOTAL OF CAPITAL SECTION (SCHOOL EDU & SCERT)		505.50	197.37	702.87
TOTAL OF DEMAND No. 20		6686.84	2829.84	9516.68
<i>Fund Transferred to PWD</i>		<i>3.92</i>	<i>35.29</i>	<i>39.21</i>
NET TOTAL OF DEMAND No. 20 (VOTED)		6682.92	2794.55	9477.47

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 20
SCHOOL EDUCATION

Explanatory Notes :

Major Head	: 2202 - General Education(School Education)
State	<ul style="list-style-type: none"> - A sum of ₹ 1037.17 lakh is for payment of MT bills - A sum of ₹ 2575.37 lakh is for payment of Salaries - A sum of ₹ 1.36 lakh is for Foreign Travel Expenses - A sum of ₹ 1323.80 lakh is for SMS for Mid Day Meal - A sum of ₹ 777.09 lakh is for SMS for SSA - A sum of ₹ 220.23 lakh is for SMS for RMSA - A sum of ₹ 3.78 lakh is for salary of 2(two) employees under Mid-Day Meal - A sum of ₹ 34.91 lakh is for purchase of vehicles - A sum of ₹ 0.35 lakh is for conducting Mizoram Hindi School Sport - A sum of ₹ 3.00 lakh is for repair and renovation of Sertlangpui H/S - A sum of ₹ 1.00 lakh is for repair and renovation of M/S Choka at Thuampui
NEA	- A sum of ₹ 10.00 lakh is for upgradation & Expansion of Govt. KM HSS
CSS	<ul style="list-style-type: none"> - A sum of ₹ 298.03 lakh is for implementation of Mid-Day-Meal Scheme - A sum of ₹ 2279.66 lakh is for payment of Salaries to 1305 Hindi Teachers for the year 2016-17
Major Head	: 4202 - C.O. on Education, Sports, Art & Culture
State	<ul style="list-style-type: none"> - A sum of ₹ 3.92 lakh is for State Matching Share for construction of HSS building at Kawlbem & Kawlkulh and is transferred to PWD - A sum of ₹ 20.50 lakh is for re-construction of Govt. Phuldungsei Primary School-IV - A sum of ₹ 35.00 lakh is for re-construction of Govt. Chawnpui Primary School, Aizawl
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 35.29 lakh is released by Govt. of India, Ministry of DONER as 3rd and final Installment for construction of HSS Building at Kawlkulh & Kawlbem and is transferred to PWD - A sum of ₹ 187.37 lakh is for construction of Hostel for students of HSS at Aizawl - A sum of ₹ 10.00 lakh is for construction of Teachers Training Complex at Lunglei
Major Head	: 2202 - General Education (SCERT)
State	<ul style="list-style-type: none"> - A sum of ₹ 18.51 lakh is for payment of Medical Treatment bills - A sum of ₹ 128.19 lakh is for SMS towards DIET - A sum of ₹ 36.82 lakh is for SMS towards Central Assistance of Teacher Education - A sum of ₹ 14.50 lakh is for payment of salary - A sum of ₹ 1.34 lakh is for payment of wages
CSS	- A sum of ₹ 9.49 lakh is for Central Assistance of Teacher Education
Major Head	: 7610 - Loans to Government Servants
State	- A sum of ₹ 420.00 lakh & ₹30.00 lakh is for HBA in respect of School Education and SCERT respectively

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	7857.83	1028.00	8885.83
Charged			
TOTAL	7857.83	1028.00	8885.83

II. Heads under which this will be accounted for :-

State **CSS** **Total**

REVENUE SECTION

Major Head	: 2202 - General Education			
Sub Major Head:	03 - University & Higher Education			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	: (50) - Other Charges	10.00		10.00
Total of 001(01)		10.00		10.00
Minor Head	: 103 - Govt. Colleges and Institutes			
Sub Head	: (01) - Govt. Colleges			
Detail Head	: 00			
Object Head	: (02) - Wages	4.68		4.68
	: (06) - Medical Treatment	418.33		418.33
	: (50) - Other Charges	1.50		1.50
Total of 103(01)		424.51		424.51
Sub Head	: (02) - College of Teacher Education			
Detail Head	: 01 College of Teacher Education			
Object Head	: (01) - Salaries		106.74	106.74
	: (06) - Medical Treatment	3.66		3.66
	: (50) - Other Charges		12.38	12.38
Total of 103(02)(01)		3.66	119.12	122.78
Detail Head	: 02 SMS for College of Teacher Education			
Object Head	: (50) - Other Charges	7.60		7.60
Total of 103(02)(02)		7.60		7.60
Sub Head	: (06) - SMS for RUSA			
Detail Head	: 00			
Object Head	: (32) - GIA-General (Non-Salary)	358.11		358.11
Total of 103(06)		358.11		358.11
Minor Head	: 104 - Assistance to Non-Govt. Colleges & Institutes			
Sub Head	: (01) - Assistance to Deficit, Private & Other Colleges			
Detail Head	: 00			
Object Head	: (31) - GIA-General (Salary)	8.59		8.59
Total of 104(01)		8.59		8.59
Total of Major Head : 2202 (H&TE)		812.47	119.12	931.59

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2203 - Technical Education			
Sub Major Head:	00 -			
Minor Head	: 105 - Polytechnic			
Sub Head	: (01) - Mizoram Polytechnic			
Detail Head	: 00			
Object Head	: (27) - Minor Works	41.21		41.21
	: (31) - GIA-General (Salary)		5.50	5.50
	: (32) - GIA-General (Non-Salary)		2.50	2.50
Total of 105(01)		41.21	8.00	49.21
Sub Head	: (04) - Mizoram Polytechnic, Kolasib/CSS			
Detail Head	: 00			
Object Head	: (21) - Supplies & Materials		40.00	40.00
	: (27) - Minor Works		10.00	10.00
	: (50) - Other Charges		11.00	11.00
	: (52) - Machinery & Equipment		240.00	240.00
Total of 105(04)			301.00	301.00
Sub Head	: (05) - Mizoram Polytechnic, Champhai/CSS			
Detail Head	: 00			
Object Head	: (21) - Supplies & Materials		40.00	40.00
	: (27) - Minor Works		10.00	10.00
	: (50) - Other Charges		10.00	10.00
	: (52) - Machinery & Equipment		240.00	240.00
Total of 105(05)			300.00	300.00
Sub Head	: (06) - Mizoram Polytechnic, Mamit/CSS			
Detail Head	: 00			
Object Head	: (21) - Supplies & Materials		40.00	40.00
	: (27) - Minor Works		10.00	10.00
	: (50) - Other Charges		10.00	10.00
	: (52) - Machinery & Equipment		240.00	240.00
Total of 105(06)			300.00	300.00
Total of Major Head 2203 (H&TE)		41.21	909.00	950.21
Total of Major Head: 2202 & 2203(H&TE)		853.68	1028.12	1881.80
TOTAL OF H&TE (REVENUE)		853.68	1028.12	1881.80

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4202 - C.O.on Education, Sports, Art & Culture			
Sub Major Head: 01 - General Education			
Minor Head : 203 - University & Higher Education			
Sub Head : (05) - Infrastructure Dev. of 4 Colleges			
Detail Head : 01 - Infrastructure Dev. of 4 Colleges/NLCPR			
Object Head : (53) - Major Works		79.15	79.15
Total of 203(05)(01)		79.15	79.15
<i>Fund transferred to PWD</i>		79.15	79.15
Net Total of 203(05)(01)			
Detail Head : 02 - SMS for Infrastructure Dev. of 4 Colleges			
Object Head : (53) - Major Works	8.79		8.79
Total of 203(05)(02)	8.79		8.79
<i>Fund transferred to PWD</i>	8.79		8.79
Net Total of 203(05)(02)			
Sub Head : (08) - Infrastructure Dev. of Govt. Champhai College/NLCPR			
Detail Head : 00			
Object Head : (53) - Major Works		0.80	0.80
Total of 203(08)		0.80	0.80
<i>Fund transferred to PWD</i>		0.80	0.80
Net Total of 203(08)			
Sub Head : (09) - Constructions of Govt Lawngtlai College/NLCPR			
Detail Head : 00			
Object Head : (53) - Major Works		21.46	21.46
Total of 203(09)		21.46	21.46
<i>Fund transferred to PWD</i>		21.46	21.46
Net Total of 203(09)			
Sub Head : (12) - SMS for Construction of Govt Lawngtlai College			
Detail Head : 00			
Object Head : (53) - Major Works		2.38	2.38
Total of 203(12)		2.38	2.38
<i>Fund transferred to PWD</i>		2.38	2.38
Net Total of 203(12)			
Sub Head : (13) - Infra. Dev. of Various Colleges (10 nos) in Mizoram			
Detail Head : 01 - Infra. Dev. of various Colleges (10 nos.) in Mizoram/NLCPR			
Object Head : (53) - Major Works		110.34	110.34
Total of 203(13)(01)		110.34	110.34
<i>Fund transferred to PWD</i>		110.34	110.34
Net Total of 203(13)(01)			

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4202 - C.O.on Education, Sports, Art & Culture			
Sub Major Head:	01 - General Education			
Minor Head	: 203 - University & Higher Education			
Sub Head	: (13) - Infra. Dev. of Various Colleges (10 nos) in Mizoram			
Detail Head	: 02 - SMS for Infra. Dev. of various Colleges (10 nos.) in Mizoram			
Object Head	: (53) - Major Works	12.26		12.26
Total of 203(13)(02)		12.26		12.26
<i>Fund transferred to PWD</i>		<i>12.26</i>		<i>12.26</i>
Net Total of 203(13)(02)				
Sub Head	: (14) - Const. of Govt. Aizawl College New Campus Building, Mualpui			
Detail Head	: 01 - Const. of Govt. Aizawl College New Campus Building, Mualpui/NLCPR			
Object Head	: (53) - Major Works	10.00		10.00
Total of 203(14)(01)		10.00		10.00
<i>Fund transferred to PWD</i>		<i>10.00</i>		<i>10.00</i>
Net Total of 203(14)(01)				
Sub Major Head:	02 - Technical Education			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Implementation of NEDP under H&TE			
Object Head	: (52) - Machinery & Equipments	918.00		918.00
Total of 800(89)(01)		918.00		918.00
Detail Head	: 02 - Const. of Water Reservoir for Women Polytechnic, Aizawl			
Object Head	: (53) - Major Works	15.00		15.00
Total of 800(89)(02)		15.00		15.00
<i>Fund transferred to PWD</i>		<i>15.00</i>		<i>15.00</i>
Net Total of 800(89)(02)				
Detail Head	: 03 - Const. of Hostel Warden-cum-Cook quarters at Mizoram Polytechnic, Lunglei			
Object Head	: (53) - Major Works	35.00		35.00
Total of 800(89)(03)		35.00		35.00
<i>Fund transferred to PWD</i>		<i>35.00</i>		<i>35.00</i>
Net Total of 800(89)(03)				
Detail Head	: 04 - Improvement and upgradation of approach road, Mizoram Law College at Luangmual			
Object Head	: (53) - Major Works	32.00		32.00
Total of 800(89)(04)		32.00		32.00
<i>Fund transferred to PWD</i>		<i>32.00</i>		<i>32.00</i>
Net Total of 800(89)(04)				
Total of Major Head 4202		1023.43	221.75	1245.18
<i>Fund transferred to PWD</i>		<i>105.43</i>	<i>221.75</i>	<i>327.18</i>
Net Total of Major Head 4202		918.00		918.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head:	00 -			
Minor Head	: 201 - House Building advances			
Sub Head	: (02) - House Building advances to Govt. Servants			
Detail Head	: 00			
Object Head	: (55) - Loans and Advances	90.00		90.00
Total of 201(02)		90.00		90.00
Total of Major Head 7610		90.00		90.00
TOTAL OF CAPITAL SECTION (H&TE)		1113.43	221.75	1335.18
<i>Fund transferred to PWD</i>		<i>105.43</i>	<i>221.75</i>	<i>327.18</i>
NET TOTAL OF CAPITAL SECTION(H&TE)		1008.00		1008.00
TOTAL OF H&TE		1967.11	1249.87	3216.98
<i>Fund transferred to PWD</i>		<i>105.43</i>	<i>221.75</i>	<i>327.18</i>
NET TOTAL OF H&TE		1861.68	1028.12	2889.80

MIZORAM SCHOLARSHIP BOARD

Major Head	: 2202 - General Education			
Sub-Major Head:	03 - University & Higher Education			
Minor Head	: 107 - Scholarships			
Sub Head	: (01) - Mizoram Scholarship			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	8.36		8.36
	(34) - Scholarship/Stipend	46.00		46.00
Total of 107(01)		54.36		54.36
Sub Head	: (02) - PMS/PMMS for Students of Minority Communities/CSS			
Detail Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend		15.33	15.33
	(50) - Other Charges		0.04	0.04
Total of 107(02)			15.37	15.37
Sub Head	: (06) - Post Matric Scholarship for ST Students/CSS			
Detail Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend		5465.27	5465.27
Total of 107(06)			5465.27	5465.27
Sub Head	: (07) - Pre Matric Scholarship for ST Students/CSS			
Detail Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend		336.36	336.36
Total of 107(07)			336.36	336.36
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - North Eastern Areas			
Detail Head	: 01 Financial Support to the students of NER/NEA			
Object Head	: (34) - Scholarship/Stipend		24.40	24.40
Total of 800(01)(01)			24.40	24.40

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2202 - General Education			
Sub-Major Head:	03 - University & Higher Education			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - North Eastern Areas			
Detail Head	: 02 SMS for financial support to the students of NER			
Object Head	: (34) - Scholarship/Stipend	2.71		2.71
Total of 800(01)(02)		2.71		2.71
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Cash Incentive to UPSC/SSC Examination qualifiers			
Object Head	: (50) - Other Charges	20.00		20.00
Total of 800(89)(01)		20.00		20.00
Sub-Major Head:	80 - General			
Minor Head	: 107 - Scholarships			
Sub Head	: (04) - Pre Matric Scholarship for Minorities/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		6.93	6.93
	: (02) - Wages		50.46	50.46
	: (11) - Domestic Travel Expenses		0.17	0.17
Total of 107(04)			57.56	57.56
Total of Major Head: 2202(MSB)		77.07	5898.96	5976.03
TOTAL OF REVENUE SECTION(MSB)		77.07	5898.96	5976.03
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head:	00 -			
Minor Head	: 201 - House Building advances			
Sub Head	: (02) - House Building advances to Govt. Servants			
Detail Head	: 00			
Object Head	: (55) - Loans and Advances	20.00		20.00
Total of 201(02)		20.00		20.00
Total of Major Head 7610		20.00		20.00
TOTAL OF CAPITAL SECTION (MSB)		20.00		20.00
TOTAL OF REVENUE SECTION(H&TE AND MSB)		930.75	6927.08	7857.83
TOTAL OF CAPITAL SECTION(H&TE AND MSB)		1133.43	221.75	1355.18
<i>Fund transferred to PWD</i>		<i>105.43</i>	<i>221.75</i>	<i>327.18</i>
NET TOTAL OF CAPITAL SECTION(H&TE AND MSB)		1028.00		1028.00
TOTAL OF DEMAND NO.21		2064.18	7148.83	9213.01
<i>Fund transferred to PWD</i>		<i>105.43</i>	<i>221.75</i>	<i>327.18</i>
NET TOTAL OF DEMAND NO.21 (VOTED)		1958.75	6927.08	8885.83

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

Explanatory Notes :-

HIGHER & TECHNICAL EDUCATION

Major Head : 2202 - General Education

- State**
- A sum of ₹ 421.99 lakh is for payment of medical treatment bills
 - A sum of ₹ 77.50 lakh is for SMS for establishment of New Colleges under RUSA
 - A sum of ₹ 10.00 lakh is for Ek Bharat Shrestha Bharat
 - A sum of ₹ 280.61 lakh is for SMS under RUSA
 - A sum of ₹ 1.50 lakh is for financial support in respect of H. Lalremruata, PhD Scholar, Deptt. Of Physics, MZU
 - A sum of ₹ 7.60 lakh is for SMS of Teacher Education Scheme
 - A sum of ₹ 4.68 lakh is for payment of wages
 - A sum of ₹ 8.59 lakh is for pay and allowance of Asst. professors
- CSS**
- A sum of ₹ 50.74 lakh is revalidation for Salary of CSS of Teacher
 - A sum of ₹ 68.38 lakh is for CSS of Teacher Education

Major Head : 2203 - Technical Education

- State**
- A sum of ₹ 30.00 lakh is for renovation of Mizoram Polytechnic, Lunglei
 - A sum of ₹ 11.21 lakh is for repairing works at Mizoram Polytechnic,
- CSS**
- A sum of ₹ 901.00 lakh is for setting up of New Polytechnics at Kolasib, Champhai and Mamit
 - A sum of ₹ 8.00 lakh is for implementation of CDTF

Major Head : 4202 - C.O.on Education, Sports, Art & Culture

- State**
- A sum of ₹ 2.38 lakh is for SMS for Infrastructure Development of Govt. Lawngtlai College and is **transferred to PWD**
 - A sum of ₹ 8.79 lakh is for Infrastructure Development of 4 Colleges and is **transferred to PWD**
 - A sum of ₹ 12.26 lakh is for SMS for Infrastructure Development of 10 Colleges and is **transferred to PWD**
 - A sum of ₹ 82.00 lakh is for implementation of NEDP and is **transferred to PWD**
 - A sum of ₹ 918.00 lakh is for implementation of NEDP
- NLCPR**
- A sum of ₹ 21.46 lakh is for Infrastructure Development of Govt. Lawngtlai College and is **transferred to PWD**
 - A sum of ₹ 79.15 lakh is for Infrastructure Development of 4 Colleges and is **transferred to PWD**
 - A sum of ₹ 0.80 lakh is for Infrastructure Development of Govt. Champhai College and is **transferred to PWD**
 - A sum of ₹ 110.34 lakh is for Infrastructure Development of 10 Colleges and is **transferred to PWD**
 - A sum of ₹ 10.00 lakh is for construction of Govt. Aizawl College New Campus Building at Mualpui, Aizawl and is **transferred to PWD**

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

Explanatory Notes :-

Major Head : 7610 - Loans to Government Servants
State : A sum of ₹ 90.00 lakh is for HBA to Govt. Servants

MIZORAM SCHOLARSHIP BOARD

Major Head : 2202 - General Education
State : A sum of ₹ 8.36 lakh is for payment of medical treatment bills
: A sum of ₹ 2.71 lakh is for SMS of financial support to the Students of NER for Higher Prof. Courses
: A sum of ₹ 46.00 lakh is for payment of scholarship to Cadets of Sainik School, Imphal and Chhingchhip
: A sum of ₹ 20.00 lakh is for cash incentive to UPSC/SSC Examination Qualifiers
CSS : A sum of ₹ 5465.27 lakh is for payment of post matric scholarships for ST Students
: A sum of ₹ 72.93 lakh is for revalidation of unspent balance of 2016-17 and is for pre matric and PMS/PMMS of Minorities Students
: A sum of ₹ 336.36 lakh is for pre matric scholarship for ST Students
NEA : A sum of ₹ 24.40 lakh is for financial support to the Students of NER for Higher Prof. Courses

Major Head : 7610 - Loans to Government Servants
State : A sum of ₹ 20.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	929.42	369.32	1298.74
Charged			
TOTAL	929.42	369.32	1298.74

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2204 - Sports & Youth Services			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	15.00		15.00
(27) - Minor Works	41.67		41.67
(50) - Other Charges	15.76		15.76
Total of 001(01)	72.43		72.43
Minor Head : 102 - Youth Welfare Programme for Students			
Sub Head : (01) - 20 Mizoram NCC Indep Coy			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	1.53		1.53
(50) - Other Charges	20.44		20.44
Total of 102(01)	21.97		21.97
Sub Head : (02) - 1st Mizo Bn.NCC			
Detail Head : 00 -			
Object Head : (50) - Other Charges	0.81		0.81
Total of 102(02)	0.81		0.81
Sub Head : (03) - Air Wing NCC			
Detail Head : 00 -			
Object Head : (50) - Other Charges	10.78		10.78
Total of 102(03)	10.78		10.78
Sub Head : (04) - Scouts & Guides			
Detail Head : 00			
Object Head : (21) - Supplies & Materials	10.00		10.00
Total of 102(04)	10.00		10.00
Minor Head : 104 - Sports & Games			
Sub Head : (01) - Sports & Games			
Detail Head : 00			
Object Head : (21) - Supplies & Materials	40.00		40.00
(50) - Other Charges	15.00		15.00
Total of 104(01)	55.00		55.00
Sub Head : (02) - Mizoram Olympics Association			
Detail Head : 00			
Object Head : (32) - Grants-in-aid General (Non-Salary)	25.00		25.00
Total of 104(02)	25.00		25.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2204 - Sports & Youth Services		
Sub Major Head	: 00 -		
Minor Head	: 104 - Sports & Games		
Sub Head	: (06) - SYS Football Academy, Kolasib		
Detail Head	: 00		
Object Head	: (50) - Other Charges	3.05	3.05
Total of 104(06)		3.05	3.05
Sub Head	: (07) - Hockey Academy(Boys), Kawnpui		
Detail Head	: 00		
Object Head	: (50) - Other Charges	4.19	4.19
Total of 104(07)		4.19	4.19
Sub Head	: (09) - North Eastern Areas		
Detail Head	: 03 Dr.T.Ao Memorial Football Tournament/NEA		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	4.50	4.50
Total of 104(09)(03)		4.50	4.50
Sub Head	: (09) - North Eastern Areas		
Detail Head	: 05 SMS for Dr.T.Ao Memorial Football Tournament		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	5.50	5.50
Total of 104(09)(05)		5.50	5.50
Sub Head	: (10) - Incentive Cash Award		
Detail Head	: 00		
Object Head	: (50) - Other Charges	173.00	173.00
Total of 104(10)		173.00	173.00
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Sports Council		
Detail Head	: 00 -		
Object Head	: (31) - Grants-in-aid General (Salary)	27.35	27.35
	: (35) - Grants for Creation of Capital Assets	45.00	45.00
Total of 800(01)		72.35	72.35
Sub Head	: (02) - North Eastern Areas		
Detail Head	: (01) - Constn. of Sports Centre at Phulpui/NEA		
Object Head	: (35) - Grants for Creation of Capital Assets	20.60	20.60
Total of 800(02)(01)		20.60	20.60
Detail Head	: (02) - Constn. of Sports Centre at Muallungthu/NEA		
Object Head	: (35) - Grants for Creation of Capital Assets	17.30	17.30
Total of 800(02)(02)		17.30	17.30
Detail Head	: (03) - Constn. of Indoor Stadium at Electric Veng/NEA		
Object Head	: (35) - Grants for Creation of Capital Assets	89.27	89.27
Total of 800(02)(03)		89.27	89.27
Detail Head	: (04) - Sports Infrastructure Development of Hachhek Area/NEA		
Object Head	: (35) - Grants for Creation of Capital Assets	176.35	176.35
Total of 800(02)(04)		176.35	176.35

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2204 - Sports & Youth Services			
Sub Major Head	: 00 -			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (02) - North Eastern Areas			
Detail Head	: (05) - Construction of Multipurpose Centre at Darlawn/NEA			
Object Head	: (35) - Grants for Creation of Capital Assets		65.25	65.25
Total of 800(02)(05)			65.25	65.25
Detail Head	: (07) - SMS for Sports Infrastructure Development of Hachhek Area			
Object Head	: (35) - Grants for Creation of Capital Assets	19.59		19.59
Total of 800(02)(07)		19.59		19.59
Detail Head	: (08) - SMS for Constn. of Sports Centre at Phulpui			
Object Head	: (35) - Grants for Creation of Capital Assets	7.84		7.84
Total of 800(02)(08)		7.84		7.84
Detail Head	: (09) - SMS for Constn. of Sport Centre at Muallungthu			
Object Head	: (35) - Grants for Creation of Capital Assets	7.47		7.47
Total of 800(02)(09)		7.47		7.47
Detail Head	: (11) - SMS for Constn. of Indoor Stadium at Electric Veng			
Object Head	: (35) - Grants for Creation of Capital Assets	9.91		9.91
Total of 800(02)(11)		9.91		9.91
Detail Head	: (12) - SMS for Constn. of Multipurpose Sports Complex at Darlawn			
Object Head	: (35) - Grants for Creation of Capital Assets	7.26		7.26
Total of 800(02)(12)		7.26		7.26
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Implementation of NEDP			
Object Head	: (50) - Other Charges	50.00		50.00
Total of 800(89)(01)		50.00		50.00
Total of Major Head : 2204		556.15	373.27	929.42
TOTAL OF REVENUE SECTION		556.15	373.27	929.42

CAPITAL SECTION

Major Head	: 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head	: 03 - Sports & Youth Services, Sports Statia			
Minor Head	: 102 - Sports Stadia			
Sub Head	: (04) - Construction of Indoor Stadium at Pitarte Tlang/NLCPR			
Detail Head	: (00) -			
Object Head	: (53) - Major Works	43.75		43.75
Total of 102(04)		43.75		43.75
<i>Fund Transferred to PWD</i>		<i>43.75</i>		<i>43.75</i>
Net Total of 102(04)				

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 4202 - C.O. on Education, Sports, Art & Culture		
Sub Major Head	: 03 - Sports & Youth Services, Sports Statia		
Minor Head	: 102 - Sports Stadia		
Sub Head	: (04) - Construction of Indoor Stadium at Pitarte Tlang		
Detail Head	: (02) - SMS for Construction of Indoor Stadium at Pitarte Tlang		
Object Head	: (53) - Major Works	4.86	4.86
Total of 102(04)(02)		4.86	4.86
<i>Fund Transferred to PWD</i>		<i>4.86</i>	<i>4.86</i>
Net Total of 102(04)(02)			
Sub Head	: (05) - Construction of State Sports Academy at Zobawk		
Detail Head	: (01) - Construction of State Sports Academy at Zobawk/NLCPR		
Object Head	: (53) - Major Works	296.18	296.18
Total of 102(05)(01)		296.18	296.18
<i>Fund Transferred to PWD</i>		<i>296.18</i>	<i>296.18</i>
Net Total of 102(05)(01)			
Detail Head	: (02) - SMS for Construction of State Sports Academy at Zobawk		
Object Head	: (53) - Major Works	32.91	32.91
Total of 102(05)(02)		32.91	32.91
<i>Fund Transferred to PWD</i>		<i>32.91</i>	<i>32.91</i>
Net Total of 102(05)(02)			
Sub Head	: (06) - Constn. Of Stadium at Keitum		
Detail Head	: (01) - Constn. Of Stadium at Keitum/NLCPR		
Object Head	: (53) - Major Works	29.04	29.04
Total of 102(06)(01)		29.04	29.04
<i>Fund Transferred to PWD</i>		<i>29.04</i>	<i>29.04</i>
Net Total of 102(06)(01)			
Detail Head	: (02) - Constn. Of Stadium at Keitum/SMS		
Object Head	: (53) - Major Works	3.23	3.23
Total of 102(06)(02)		3.23	3.23
<i>Fund Transferred to PWD</i>		<i>3.23</i>	<i>3.23</i>
Net Total of 102(06)(02)			
Sub Head	: (07) - Constn. of Indoor Stadium at Bungtlang		
Detail Head	: (01) - Constn. of Indoor Stadium at Bungtlang/NLCPR		
Object Head	: (53) - Major Works	29.04	29.04
Total of 102(07)(01)		29.04	29.04
<i>Fund Transferred to PWD</i>		<i>29.04</i>	<i>29.04</i>
Net Total of 102(07)(01)			
Detail Head	: (02) - SMS for Constn. of Indoor Stadium at Bungtlang		
Object Head	: (53) - Major Works	3.23	3.23
Total of 102(07)(02)		3.23	3.23
<i>Fund Transferred to PWD</i>		<i>3.23</i>	<i>3.23</i>
Net Total of 102(07)(02)			

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head	: 03 - Sports & Youth Services, Sports Statia			
Minor Head	: 102 - Sports Stadia			
Sub Head	: (09) - Constn. of Indoor Stadium at Chanmari, Lunglei			
Detail Head	: (01) - Constn. of Indoor Stadium at Chanmari, Lunglei/NLCPR			
Object Head	: (53) - Major Works		82.82	82.82
Total of 102(09)(01)			82.82	82.82
<i>Fund Transferred to PWD</i>			82.82	82.82
Net Total of 102(09)(01)				
Sub Head	: (09) - Constn. of Indoor Stadium at Chanmari, Lunglei			
Detail Head	: (02) - SMS for Constn. of Indoor Stadium at Chanmari, Lunglei			
Object Head	: (53) - Major Works	9.20		9.20
Total of 102(09)(02)		9.20		9.20
<i>Fund Transferred to PWD</i>		9.20		9.20
Net Total of 102(09)(02)				
Sub Head	: (10) - Constn. of Zauva Sailo Memorial Tennis Centre, Lunglei/NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	153.29		153.29
Total of 102(10)		153.29		153.29
Sub Head	: (10) - Constn. of Zauva Sailo Memorial Tennis Centre, Lunglei			
Detail Head	: 01 - SMS for Constn. of Zauva Sailo Memorial Tennis Centre, Lunglei			
Object Head	: (53) - Major Works	17.03		17.03
Total of 102(10)(01)		17.03		17.03
Major Head	: 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head	: 03 - Sports & Youth Services, Sports Statia			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction of Dormitory & Approach Road to BSG State Training Centr			
Detail Head	: (00) -			
Object Head	: (53) - Major Works	120.00		120.00
Total of 800(01)		120.00		120.00
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: (01) - Implementation of NEDP under Sports Department			
Object Head	: (53) - Major Works	50.00		50.00
Total of 800(89)(01)		50.00		50.00
Detail Head	: (02) - Widening of Public Playground at Vaikhawtlang			
Object Head	: (53) - Major Works	5.00		5.00
Total of 800(89)(02)		5.00		5.00
Total of Major Head : 4202		245.46	634.12	879.58
<i>Fund Transferred to PWD</i>		53.43	480.83	534.26
Net Total of Major Head 4202		192.03	153.29	345.32

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION</u>				
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	24.00		24.00
Total of 201(02)		24.00		24.00
Total of Major Head :7610		24.00		24.00
TOTAL OF CAPITAL SECTION		269.46	634.12	903.58
<i>Fund Transferred to PWD</i>		53.43	480.83	534.26
NET TOTAL OF CAPITAL SECTION		216.03	153.29	369.32
TOTAL OF REVENUE SECTION		556.15	373.27	929.42
TOTAL OF DEMAND NO. 22		825.61	1007.39	1833.00
<i>Fund Transferred to PWD</i>		53.43	480.83	534.26
NET TOTAL OF DEMAND NO. 22 (VOTED)		772.18	526.56	1298.74

Explanatory Notes :-

Major Head : 2204 - Sports & Youth Services

- State**
- A sum of ₹ 16.53 lakh is for payment of Medical Treatment bills.
 - A sum of ₹ 7.47 lakh is for SMS for construction of Multi Sports Centre at Muallungthu.
 - A sum of ₹ 7.84 lakh is for SMS for construction of Sports Centre at Phulpui
 - A sum of ₹ 5.50 lakh is for SMS for Dr. T.Ao Memorial Football Tournament at Mizoram
 - A sum of ₹ 15.00 lakh is for hosting North East Inter-State Badminton Championship 2017
 - A sum of ₹ 19.59 lakh is for SMS for Sports Infrastructure Development of Hachhek Area, Mamit District
 - A sum of ₹ 20.44 lakh is to meet expenditure of State NCC Contingent for Republic Day Parade for the year 2018 to be held at New Delhi
 - A sum of ₹ 7.26 lakh is for SMS for Construction of Multipurpose Sport Centre for Southern Region of Mizoram at Darlawn
 - A sum of ₹ 9.91 lakh is for SMS for Construction of Indoor Stadium at Electric Veng
 - A sum of ₹ 10.00 lakh is for purchase of Scouts & Guides uniform
 - A sum of ₹ 5.00 lakh is for Implementation of EK Bharat Shreshtha Bharat(EBSB)
 - A sum of ₹ 25.00 lakh is for participation in XXXV National Games at Goa to be held on November 2017

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

Explanatory Notes :-

- Major Head : 2204 - Sports & Youth Services**
State
- A sum of ₹ 10.78 lakh is for renovation of Hanger & Office, 1st Mizo Air Squadron, NCC at Lengpui Airport
 - A sum of ₹ 45.00 lakh is for laying of inter locking concrete Paves Block at R. Dengthuama Indoor Stadium at Mualpui
 - A sum of ₹ 0.81 lakh is for purchase of Xerox machine for 1 Mizo Bn. NCC
 - A sum of ₹ 27.35 lakh is for Salaries under Mizoram State Sports Council
 - A sum of ₹ 173.00 lakh is for Incentive Cash Award to Sports person
 - A sum of ₹ 5.00 lakh is for Improvement of Approach Road to Chhiahtlang Public Playground
 - A sum of ₹ 5.00 lakh is for Improvement of Hriangtlang Football Field
 - A sum of ₹ 33.00 lakh is for various purposes under S&YS
 - A sum of ₹ 40.00 lakh is for purchase of Sports equipments
 - A sum of ₹ 9.71 lakh is for re-surfacing of Tennis Court at Thenzawl
 - A sum of ₹ 2.00 lakh is for construction of fencing at Kawlhawk
 - A sum of ₹ 4.96 lakh is for renovation of Leisekawt Tennis Court at Serchhip
 - A sum of ₹ 50.00 lakh is for preparation of Asian Games, Commonwealth Games, Youth Olympic Games 2018 and promotion of Sports for Association
- Major Head : 2204 - Sports & Youth Services**
NEA
- A sum of ₹ 20.60 lakh is for construction of Sports Centre at Phulpui under NEA
 - A sum of ₹ 4.50 lakh is for 2nd installment of Dr.T.Ao Memorial Football Tournament at Mizoram under NEA
 - A sum of ₹ 176.35 lakh is for Sports Infrastructure Development of Hachhek Area, Mamit District
 - A sum of ₹ 65.25 lakh is for Construction of Multipurpose Sport Centre for Southern Region of Mizoram at Darlawn
 - A sum of ₹ 89.27 lakh is for Construction of Indoor Stadium at Electric Veng
 - A sum of ₹ 17.30 lakh is for Construction of Multi-Sports Centre at Muallungthu
- Major Head : 4202 - Capital Outlay on Education, Sports, Art & Culture**
State
- A sum of ₹ 4.86 lakh is for State Matching Share towards construction of Indoor Stadium at Pitarte Tlang, Aizawl and is **transferred to PWD**
 - A sum of ₹ 9.20 lakh is for State Matching Share towards construction of Indoor Stadium at Channmari, Lunglei and is **transferred to PWD**
 - A sum of ₹ 5.00 lakh is for Widening of Public Playground at vaikhawtlang under NEDP

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 22
SPORTS & YOUTH SERVICES

Explanatory Notes :-

Major Head	: 4202 - Capital Outlay on Education, Sports, Art & Culture
State	<ul style="list-style-type: none"> - A sum of ₹ 3.23 lakh is for SMS for construction of Indoor Stadium at Bungtlang and is transferred to PWD - A sum of ₹ 3.23 lakh is for SMS for construction of Stadium at Keitum and is transferred to PWD - A sum of ₹ 32.91 lakh is for SMS for construction of State Sports Academy at Zobawk and is transferred to P.W.D. - A sum of ₹ 17.03 lakh is for SMS for construction of Zauva Sailo Memorial Tennis Centre at Lunglei - A sum of ₹ 50.00 lakh is for construction of Sports Guest House at Mualpui under NEDP - A sum of ₹ 120.00 lakh is for construction of Dormitory & Approach Road to BSG State Training Centre at Tanhril
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 43.75 lakh is released by Govt. of India as 3rd installment for construction of Indoor Stadium at Pitarte Tlang, Aizawl and is transferred to PWD - A sum of ₹ 82.82 lakh is for construction of Indoor Stadium at Chanmari, Lunglei and is transferred to PWD - A sum of ₹ 29.04 lakh is for construction of Indoor Stadium at Bungtlang and is transferred to PWD - A sum of ₹ 29.04 lakh is for construction of Stadium at Keitum and is transferred to PWD - A sum of ₹ 296.18 lakh is for construction of State Sports Academy at Zobawk and is transferred to P.W.D. - A sum of ₹ 153.29 lakh is for construction of Zauva Sailo Memorial Tennis Centre at Lunglei
Major Head	: 7610 - Loans to Government Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 24.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 23
ART & CULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	141.55	145.11	286.66
Charged			
TOTAL	141.55	145.11	286.66

II. Heads under which this will be accounted for :-

State CSS Total

Major Head	: 2205 - Art & Culture		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	48.86	48.86
	: (32) - Grants-in-Aid General (Non-Salary)	5.00	5.00
	: (50) - Other Charges	41.19	41.19
Total of 001(01)		95.05	95.05
Sub Head	: (03) - Publication Board		
Detail Head	: 00		
Object Head	: (32) - Grants-in-Aid General (Non-Salary)	15.00	15.00
Total of 001(03)		15.00	15.00
Minor Head	: 102 - Promotion of Art & Culture		
Sub Head	: (01) - Cultural Programme		
Detail Head	: 00		
Object Head	: (50) - Other Charges	9.00	9.00
Total of 102(01)		9.00	9.00
Minor Head	: 102 - Promotion of Art & Culture		
Sub Head	: (04) - Organization of Festivals		
Detail Head	: 01 Organizing Zofest/NEA		
Object Head	: (50) - Other Charges	10.00	10.00
Total of 102(04)(01)		10.00	10.00
Minor Head	: 105 - Public Libraries		
Sub Head	: (03) - Raja Rammohan Roy Library Foundation		
Detail Head	: 02 SMS for Raja Rammohan Roy Library Foundation		
Object Head	: (32) - Grants-in-Aid General (Non-Salary)	10.00	10.00
Total of 105(03)(02)		10.00	10.00
Minor Head	: 800 - Other Expenditure		
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 01 Cultural Programme		
Object Head	: (50) - Other Charges	2.50	2.50
Total of 105(89)(01)		2.50	2.50
Total of Major Head : 2205		131.55	10.00 141.55

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 23
ART & CULTURE

(₹ in lakh)

II. Heads under which this will be accounted for :-

State CSS Total

CAPITAL SECTION:

Major Head	: 4202 - C.O on Education, Sport, Art & Culture		
Sub Major Head	: 04 - Art & Culture		
Minor Head	: 102 - Promotion of Art & Culture		
Sub Head	: (01) - North Eastern Areas		
Detail Head	: 01 - Construction of Heritage Centre-cum-Auditorium at Vaivakawn/NEA		
Object Head	: (53) - Major Works	150.00	150.00
Total of 102(01)(01)		150.00	150.00
<i>Fund Transferred to PWD</i>		<i>150.00</i>	<i>150.00</i>
Net Total of 102(01)(01)			
Detail Head	: 02 - SMS for Const of Heritage Centre-cum-Auditorium at Vaivakawn		
Object Head	: (53) - Major Works	16.67	16.67
Total of 102(01)(02)		16.67	16.67
<i>Fund Transferred to PWD</i>		<i>16.67</i>	<i>16.67</i>
Net Total of 102(01)(02)			
Detail Head	: 03 - Construction of Culture-cum-Auditorium at Lawngtlai/NEA		
Object Head	: (53) - Major Works	100.00	100.00
Total of 102(01)(03)		100.00	100.00
Detail Head	: 04 - SMS for Construction of Culture-cum-Auditorium at Lawngtlai		
Object Head	: (53) - Major Works	11.11	11.11
Total of 102(01)(04)		11.11	11.11
Minor Head	: 107 - Museum		
Sub Head	: (01) - Museum & Art Gallery/CSS		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	25.00	25.00
Total of 107(01)		25.00	25.00
<i>Fund Transferred to PWD</i>		<i>25.00</i>	<i>25.00</i>
Net Total of 107(01)			
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - State Priority Projects		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	12.00	12.00
Total of 800(01)		12.00	12.00
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 02 - Constn. of approach road & maintenance of Lersia		
Object Head	: (53) - Major Works	2.00	2.00
Total of 800(89)(02)		2.00	2.00
Total of Major Head : 4202		41.78	275.00 275.00
<i>Fund Transferred to PWD</i>		<i>16.67</i>	<i>175.00 191.67</i>
Net Total of 4202		25.11	100.00 83.33

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 23
ART & CULTURE

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	20.00		20.00
Total of 201(02)		20.00		20.00
TOTAL OF REVENUE SECTION		131.55	10.00	141.55
TOTAL OF CAPITAL SECTION		61.78	275.00	336.78
<i>Fund Transferred to PWD</i>		16.67	175.00	191.67
NET TOTAL OF CAPITAL SECTION		45.11	100.00	145.11
TOTAL OF DEMAND NO.23		193.33	285.00	478.33
<i>Total Fund Transferred to PWD</i>		16.67	175.00	191.67
NET TOTAL OF DEMAND NO. 23 (VOTED)		176.66	110.00	286.66

Explanatory Notes :-

Major Head : 2205 - Art & Culture

State

- A sum of ₹ 48.86 lakh is for Payment of Medical Treatment Bills
- A sum of ₹ 2.00 lakh is for financial assistance to INTACH Mizoram Chapter under SPP
- A sum of ₹ 10.00 lakh is for State Matching Share under RRRLF
- A sum of ₹ 18.00 lakh is for promotion & development of cultural heriatge in Mizoram
- A sum of ₹ 0.85 lakh is for organizing Serchhip Dist. High School level dance competition
- A sum of ₹ 14.40 lakh is for participation of Mizo Cardinal Choir at the 4th Asia Pacific Choir Games 2017
- A sum of ₹ 5.00 lakh is for implementation of Ek Bharat Shrestha Bharat
- A sum of ₹ 9.00 lakh is for organizing of Mamit Dist. Cultural Meet 2017
- A sum of ₹ 0.44 lakh is for State Matching Share towards organizing Chapchar Kut 2017
- A sum of ₹ 0.50 lakh is for financial support of Rawngbawlina Film Society, Aizawl
- A sum of ₹ 2.50 lakh is for organizing YLA General Conference at Thingkah under NEDP
- A sum of ₹ 20.00 lakh is for Organizing Chapchar Kut 2018

NEA

- A sum of ₹ 10.00 lakh is released by Govt. of India, NEC for organizing ZOFEST 2016

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 23
ART & CULTURE

Explanatory Notes :-

Major Head	: 4202 - Capital Outlay on Education, Sports, Art & Culture
NEA	<ul style="list-style-type: none"> - A sum of ₹ 150.00 lakh is for construction of Cultural Centre-cum-Auditorium at Vaivakawn as 2nd installment and is transferred to PWD - A sum of ₹ 100.00 lakh is released by Govt. of India for construction of Lai-cultural centre-cum-auditorium at Lawngtlai as 1st installment
CSS	<ul style="list-style-type: none"> - A sum of ₹ 25.00 lakh is released by Govt. of India for development of infrastructure of Mizoram State Museum at New Sectt. Complex and is transferred to PWD
State	<ul style="list-style-type: none"> - A sum of ₹ 16.67 lakh is for SMS towards construction of Cultural Centre-cum-Auditorium at Vaivakawn as 2nd installment and is transferred to - A sum of ₹ 2.00 lakh is for construction of approach road & maintenance of Lersia under NEDP - A sum of ₹ 11.11 lakh is for SMS towards construction of Cultural Centre-cum-Auditorium at Lawngtlai as 1st installment - A sum of ₹ 12.00 lakh is for construction of recreation centre for MUP at Durtlang under SPP
Major Head	: 7610 - Loans to Government Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 20.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	16881.41	10240.69	27122.10
Charged			
TOTAL	16881.41	10240.69	27122.10

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

HEALTH SERVICES

Major Head	: 2210 - Medical & Public Health		
Sub Major Head	: 01 - Urban Health Services - Allopathy		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00		
Object Head	: (01) - Salaries	54.69	54.69
Total of 001(01)		54.69	54.69
Sub Head	: (02) - Administration		
Detail Head	: 00		
Object Head	: (01) - Salaries	39.79	39.79
	: (50) - Other Charges	68.00	68.00
Total of 001(02)		107.79	107.79
Minor Head	: 110 - Hospital & Dispensaries		
Sub Head	: (01) - Hospital & Dispensaries		
Detail Head	: 00		
Object Head	: (01) - Salaries	168.14	168.14
Total of 110(01)		168.14	168.14
Sub Head	: (03) - Pharmacy & Nursing Council		
Detail Head	: 00		
Object Head	: (32) - GIA Gen (Non-Salary)	6.00	6.00
Total of 110(03)		6.00	6.00
Sub Major Head	: 02 - Urban Health Services - Other System of Medicine		
Minor Head	: 102 - Homeopathy		
Sub Head	: (02) - SMS for Ayush		
Detail Head	: 00		
Object Head	: (32) - GIA Gen (Non-Salary)	33.58	33.58
Total of 102(02)		33.58	33.58
Sub Head	: (03) - Homeopathy/Medicinal Plants-CSS		
Detail Head	: 00		
Object Head	: (32) - GIA Gen (Non-Salary)	726.01	726.01
	: (35) - Grants for creation of Capital Assets	72.00	72.00
Total of 102(03)		798.01	798.01

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>
			<u>Total</u>
Major Head	: 2210 - Medical & Public Health		
Sub Major Head	: 03 - RHS-Allopathy		
Minor Head	: 102 - Subsidiary Health Centre		
Sub Head	: (01) - Subsidiary Health Centre		
Detail Head	: 00		
Object Head	: (01) - Salaries	358.58	358.58
Total of 102(01)		358.58	358.58
Minor Head	: 103 - Primary Health Centre		
Sub Head	: (01) - Primary Health Centre		
Detail Head	: 00		
Object Head	: (01) - Salaries	594.68	594.68
Total of 103(01)		594.68	594.68
Sub Head	: (02) - Renovation of Buarpui PHC Tanky		
Detail Head	: 00		
Object Head	: (27) - Minor Works	3.00	3.00
Total of 103(02)		3.00	3.00
Sub Head	: (04) - Reduction of IMR/FC		
Detail Head	: 00		
Object Head	: (21) - Supplies & Materials	0.03	0.03
	: (50) - Other Charges	195.00	195.00
	: (51) - Motor Vehicles	45.00	45.00
Total of 103(04)		240.03	240.03
Sub Major Head	: 06 - Public Health		
Minor Head	: 101 - Prevention & Control of Diseases		
Sub Head	: (03) - National TB Control Programme		
Detail Head	: 00 -		
Object Head	: 01 - Salaries	36.56	36.56
Total of 101(03)		36.56	36.56
Sub Head	: (19) - Mission Flexipool(NHM)/CSS		
Detail Head	: 00 -		
Object Head	: 31 - GIA General (Salary)	1419.29	1419.29
Total of 101(19)		1419.29	1419.29
Sub Head	: (22) - SMS for NHM		
Detail Head	: 00		
Object Head	: (32) - GIA Gen (Non-Salary)	1412.01	1412.01
Total of 101(22)		1412.01	1412.01
Sub Head	: (23) - SMS for TCCC		
Detail Head	: 00		
Object Head	: (32) - GIA Gen (Non-Salary)	162.27	162.27
Total of 101(23)		162.27	162.27

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 06 - Public Health			
Minor Head	: 104 - Drug Control			
Sub Head	: (02) - Strengthening of State Drug Regulatory System/CSS			
Detail Head	: 00			
Object Head	: (31) - GIA Gen (Salary)		97.44	97.44
	: (32) - GIA Gen (Non-Salary)		502.56	502.56
Total of 104(02)			600.00	600.00
Minor Head	: 003 - Training			
Sub Head	: (01) - ANM School, Lawngtlai/CSS			
Detail Head	: 00			
Object Head	: (32) - GIA Gen (Non-Salary)		122.90	122.90
Total of 003(01)			122.90	122.90
Sub Head	: (01) - ANM School, Lawngtlai			
Detail Head	: 02 - SMS for ANM School, Lawngtlai			
Object Head	: (32) - GIA General (Non-Salary)	21.69		21.69
Total of 003(01)(02)		21.69		21.69
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 Drugs & Food Safety/State			
Object Head	: (32) - GIA Gen (Non-Salary)	200.00		200.00
Total of 800(89)(01)		200.00		200.00
TOTAL OF MAJOR HEAD - 2210		3399.02	2940.20	6339.22
Major Head	: 2211 - Family Welfare			
Sub Major Head	: 00 -			
Minor Head	: 101 - Rural Family Welfare Services			
Sub Head	: (02) - Post Partum Unit at Sub-Divn.Level/State			
Detail Head	: 00			
Object Head	: (01) - Salaries	13.68		13.68
Total of 101(02)		13.68		13.68
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		5.14	5.14
	: (06) - Medical Treatment		20.00	20.00
	: (11) - Domestic Travel Expenses		5.00	5.00
	: (13) - Office Expenses		40.00	40.00
	: (50) - Other Charges		20.00	20.00
Total of 001(01)			90.14	90.14

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2211 - Family Welfare			
Sub Major Head	: 00 -			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (02) - Administration/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		24.11	24.11
	: (02) - Wages		48.87	48.87
	: (06) - Medical Treatment		50.20	50.20
	: (11) - Domestic Travel Expenses		40.00	40.00
Total of 001(02)			163.18	163.18
Minor Head	: 003 - Training			
	(01) - Training of ANM/CSS			
	00			
Object Head	: (01) - Salaries		21.78	21.78
Total of 003(01)			21.78	21.78
	(02) - Training of MPW/CSS			
	00			
Object Head	: (01) - Salaries		3.39	3.39
Total of 003(02)			3.39	3.39
Minor Head	: 101 - Rural Family Welfare Services			
Sub Head	: (01) - Maintenance of Sub-Centre/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		53.76	53.76
	: (02) - Wages		44.66	44.66
	: (06) - Medical Treatment		80.00	80.00
	: (11) - Domestic Travel Expenses		10.00	10.00
	: (13) - Office Expenses		160.00	160.00
	: (21) - Supplies & Materials		40.00	40.00
	: (27) - Minor Works		96.69	96.69
	: (50) - Other Charges		181.30	181.30
	: (52) - Machinery & Equipment		10.00	10.00
Total of 101(01)			676.41	676.41
Minor Head	: 102 - Urban Family Welfare Services			
Sub Head	: (01) - Urban Family Welfare/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		1.86	1.86
	: (06) - Medical Treatment		13.46	13.46
Total of 102(01)			15.32	15.32
TOTAL OF MAJOR HEAD - 2211		13.68	970.22	983.90
TOTAL OF REVENUE : HEALTH SERVICES		3412.70	3910.42	7323.12

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u> (₹ in lakh)
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FUND TRANSFER FROM SOCIAL WELFARE DEPARTMENT

Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 800 - Other Expenditure		
Sub Head	: 03 - Tribal sub-plan for Development of Forest Villages/CSS		
Detail Head	: 00 -		
Object Head	: (32) - GIA-General (Non-Salary)	21.12	21.12
Total of 800(03)		21.12	21.12
GRAND TOTAL OF REVENUE (HS & OTHERS)		3412.70	3931.54
			7344.24

CAPITAL SECTION : HEALTH SERVICES

Major Head	: 4210 - C.O on Medical & Public Health		
Sub Major Head	: 01 - Urban Health Services - Allopathy		
Minor Head	: 109 - School Health Scheme		
Sub Head	: (58) - North Eastern Areas		
Detail Head	: 01 - Constn. of Spastic Children Care Complex, Aizawl/NEA		
Object Head	: (53) - Major Works	60.00	60.00
Total of 109(58)(01)		60.00	60.00
Sub Major Head	: 02 - Rural Health Services - Allopathy		
Minor Head	: 103 - Primary Health Centre		
Sub Head	: (02) - Constn. of Sub-Centres/Clinics and Staff Quarters		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	359.00	359.00
Total of 103(02)		359.00	359.00
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 01 - Improvement of Tlabung Sub-District Hospital		
Object Head	: (53) - Major Works	80.00	80.00
Total of 103(89)(01)		80.00	80.00
TOTAL OF MAJOR HEAD 4210		439.00	60.00
			499.00

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: 02 - House Building Advances to Govt.Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans and Advances	100.00	100.00
Total of 201(02)		100.00	100.00
TOTAL OF MAJOR HEAD 7610		100.00	100.00
TOTAL OF CAPITAL SECTION (HS)		539.00	60.00
GRAND TOTAL OF HEALTH SERVICES		3951.70	3991.54
			7943.24

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u> (₹ in lakh)
HOSPITAL & MEDICAL EDUCATION				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - UHC - Allopathy			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (51) - Direction			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	12.00		12.00
Total of 001(51)		12.00		12.00
Sub Head	: (52) - Administration			
Detail Head	: 00 -			
Object Head	: (11) - Domestic Travel Expenses	24.85		24.85
	: (13) - Office Expenses	43.62		43.62
Total of 001(52)		68.47		68.47
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: (51) - Hospital & Dispensaries			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	321.19		321.19
	: (50) - Other Charges	180.00		180.00
Total of 110(51)		501.19		501.19
Sub Head	: (58) - North Eastern Areas			
Detail Head	: 03 - Strengthening of Cardiology Department at Civil Hospital/NEA			
Object Head	: (52) - Machinery & Equipments	24.10		24.10
Total of 110(58)(03)		24.10		24.10
Detail Head	: 04 - SMS for NEA			
Object Head	: (27) - Minor Works	5.67		5.67
	: (52) - Machinery & Equipments	33.97		33.97
Total of 110(58)(04)		39.64		39.64
Detail Head	: 05 - Estt.of State Medical Library at Civil Hospital,Aizawl/NEA			
Object Head	: (50) - Other Charges	130.00		130.00
Total of 110(58)(05)		130.00		130.00
Detail Head	: 06 - Strengthening of Dental Department at Civil Hospital, Aizawl/NEA			
Object Head	: (50) - Other Charges	10.26		10.26
	: (52) - Machinery & Equipments	29.01		29.01
Total of 110(58)(06)		39.27		39.27
Detail Head	: 08 - Bio-Waste Management/NEA			
Object Head	: (27) - Minor Works	51.00		51.00
	: (52) - Machinery & Equipments	117.48		117.48
Total of 110(58)(08)		168.48		168.48

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - UHC - Allopathy			
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: (58) - North Eastern Areas			
Detail Head	: 09 - Procurement of CT Scan at Civil Hosp. Lunglei/NEA			
Object Head	: (52) - Machinery & Equipments		164.14	164.14
Total of 110(58)(09)			164.14	164.14
Detail Head	: 10 - Constn.of Nursing School at Synod Hospital,Durtlang/NEA			
Object Head	: (32) - GIA Gen (Non-Salary)		170.00	170.00
Total of 110(58)(10)			170.00	170.00
Detail Head	: 11 - SMS for Constn. of Nursing School at Synod Hospital, Durtlang			
Object Head	: (32) - GIA Gen (Non-Salary)	18.89		18.89
Total of 110(58)(11)		18.89		18.89
Minor Head	: 200 - Other Health Schemes			
Sub Head	: (52) - Cancer Research & Treatment Programme			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	24.09		24.09
Total of 200(52)		24.09		24.09
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Improvement of Health Care Facilities in District Hospitals			
Object Head	: (52) - Machinery & Equipments	2000.00		2000.00
Total of 800(89)(01)		2000.00		2000.00
Detail Head	: 02 - Improvement of Ref. Hospital at Falkawn			
Object Head	: (13) - Office Expenses	6.00		6.00
	: (27) - Minor Works	13.00		13.00
	: (50) - Other Charges	7.00		7.00
	: (52) - Machinery & Equipments	262.32		262.32
Total of 800(89)(02)		288.32		288.32
Sub Major Head	: 05 - Medical Education, Training & Research			
Minor Head	: 105 - Allopathy			
Sub Head	: (51) - Medical Education			
Detail Head	: 00 -			
Object Head	: (34) - Scholarship/Stipend	235.98		235.98
Total of 105(51)		235.98		235.98
Sub Head	: (55) - Establishment of MIMER			
Detail Head	: 01 - MIMER/CSS			
Object Head	: (13) - Office Expenses		210.42	210.42
	: (27) - Minor Works		100.00	100.00
	: (51) - Motor Vehicles		98.87	98.87
	: (52) - Machinery & Equipments		4720.00	4720.00
Total of 105(55)(01)			5129.29	5129.29

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>
			<u>Total</u>
Major Head	: 2210 - Medical & Public Health		
Sub Major Head	: 06 - Public Health		
Minor Head	: 003 - Training		
Sub Head	: (51) - Nursing School,Lunglei		
Detail Head	: 00 -		
Object Head	(52) - Machinery & Equipments	37.61	37.61
Total of 003(51)		37.61	37.61
Sub Head	: (52) - College of Nursing		
Detail Head	: 00 -		
Object Head	(27) - Minor Works	47.96	47.96
Total of 003(52)		47.96	47.96
Sub Head	: (55) - General Nursing Midwifery School,Champhai		
Detail Head	: 01 - Strengthening of Nursing Services/CSS		
Object Head	(13) - Office Expenses	24.00	24.00
	(50) - Other Charges	41.00	41.00
	(51) - Motor Vehicles	35.00	35.00
Total of 003(55)(01)		100.00	100.00
Sub Head	: (56) - General Nursing Midwifery School, Kolasib		
Detail Head	: 01 - Strengthening of Nursing Services/CSS		
Object Head	(13) - Office Expenses	12.25	12.25
	(50) - Other Charges	2.17	2.17
	(51) - Motor Vehicles	35.00	35.00
Total of 003(56)(01)		49.42	49.42
Minor Head	: 101 - Prevention & Control of Diseases		
Sub Head	: (55) - Trauma Centre		
Detail Head	: 01 - SMS for Trauma Centre		
Object Head	(52) - Machinery & Equipments	72.00	72.00
Total of 101(55)(01)		72.00	72.00
Minor Head	: 112 - Public Health Education		
Sub Head	: (53) - SMS of RSBY		
Detail Head	: 00 -		
Object Head	(32) - GIA Gen (Non-Salary)	144.02	144.02
Total of 112(53)		144.02	144.02
TOTAL REVENUE OF H&ME		3490.17	5974.70 9464.87

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u> (₹ in lakh)
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FUND TRANSFER FROM SOCIAL WELFARE DEPARTMENT

Major Head	: 2235 - Social Security & Welfare		
Sub Major Head	: 02 - Social Welfare		
Minor Head	: 800 - Other Expenditure		
Sub Head	: 01 - Schemes under Article 275(1)/CSS		
Detail Head	: 00 -		
Object Head	: (50) - Other Charges	5.00	5.00
	: (52) - Machinery & Equipments	67.30	67.30
Total of 800(01)		72.30	72.30
GRAND TOTAL OF REVENUE (HME & OTHERS)		3490.17	6047.00
			9537.17

CAPITAL SECTION:

Major Head	: 4210 - C.O. on Medical & Public Health		
Sub Major Head	: 01 - Urban Health Services-Allopathy		
Minor Head	: 110 - Hospital & Dispensaries		
Sub Head	: (51) - Hospital & Dispensaries		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	256.22	256.22
Total of 110 (51)		256.22	256.22
Detail Head	: 01 - Purchase of Brachy Therapy Machine for Cancer Hospital, Zemabawk		
Object Head	: (52) - Machinery & Equipments	302.79	302.79
Total of 110 (51)(01)		302.79	302.79
Detail Head	: 02 - Constn. of Mortuary building at State Referral Hospital, Falkawn		
Object Head	: (53) - Major Works	70.00	70.00
Total of 110 (51)(02)		70.00	70.00
Sub Major Head	: 03 - Medical Education, Training & Research		
Minor Head	: 105 - Allopathy		
Sub Head	: (01) - Establishment of MIMER		
Detail Head	: 01 - SMS for Construction of Medical College		
Object Head	: (53) - Major Works	578.00	578.00
Total of 105(01)(01)		578.00	578.00
Detail Head	: 02 - Construction of Medical College/CSS		
Object Head	: (53) - Major Works	3822.00	3822.00
Total of 105(01)(02)		3822.00	3822.00
Sub Major Head	: 06 - Public Health		
Minor Head	: 003 - Training		
Sub Head	: (51) - General Nursing Midwifery School, Champhai		
Detail Head	: 01 - Strengthening of Nursing Services/CSS		
Object Head	: (53) - Major Works	150.75	150.75
Total of 003(51)(01)		150.75	150.75

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
Major Head	: 4210 - C.O. on Medical & Public Health			
Sub Major Head	: 06 - Public Health			
Minor Head	: 003 - Training			
Sub Head	: (52) - General Nursing Midwifery School,Kolasib			
Detail Head	: 01 - Strengthening of Nursing Services/CSS			
Object Head	: (53) - Major Works		150.75	150.75
Total of 003(52)(01)			150.75	150.75
Minor Head	: 101 - Prevention & Control of Diseases			
Sub Head	: (55) - Strengthening of Trauma Centre			
Detail Head	: 01 - Trauma Centre, Lawngtlai/CSS			
Object Head	: (53) - Major Works		275.40	275.40
Total of 101(55)(01)			275.40	275.40
Detail Head	: 02 - Trauma Centre, Siaha/CSS			
Object Head	: (53) - Major Works		275.40	275.40
Total of 101(55)(02)			275.40	275.40
Detail Head	: 03 - Trauma Centre, Lunglei/CSS			
Object Head	(53) - Major Works		275.40	275.40
Total of 101(55)(03)			275.40	275.40
Detail Head	: 04 - Trauma Centre, Champhai/CSS			
Object Head	: (52) - Machinery & Equipments		206.00	206.00
	: (53) - Major Works		100.00	100.00
Total of 101(55)(04)			306.00	306.00
Detail Head	: 05 - Trauma Centre, Serchhip/CSS			
Object Head	: (52) - Machinery & Equipments		206.00	206.00
	: (53) - Major Works		100.00	100.00
Total of 101(55)(05)			306.00	306.00
Detail Head	: 06 - Trauma Centre, Kolasib/CSS			
Object Head	: (52) - Machinery & Equipments		206.00	206.00
	: (53) - Major Works		100.00	100.00
Total of 101(55)(06)			306.00	306.00
Detail Head	: 07 - Trauma Centre, Aizawl/CSS			
Object Head	: (53) - Major Works		607.50	607.50
Total of 101(55)(07)			607.50	607.50
Sub Head	: (56) - SMS for strengthening of Trauma Centre			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	158.70		158.70
Total of 101(56)			158.70	158.70
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (54) - Constn.of 100 Bedded Civil Hospital,Saiha/NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		573.30	573.30
Total of 800(54)			573.30	573.30

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4210 - C.O on Medical & Public Health			
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (59) - SMS for NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	63.70		63.70
Total of 800(59)		63.70		63.70
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Improvement of Ref. Hospital at Falkawn			
Object Head	: (52) - Machinery & Equipments	1257.00		1257.00
	: (53) - Major Works	700.00		700.00
Total of 800(89)(01)		1957.00		1957.00
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: 02 - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	100.00		100.00
Total of 201(02)		100.00		100.00
TOTAL OF MAJOR HEAD 7610		100.00		100.00
G.TOTAL OF CAPITAL SECTION (HME)		3486.41	7048.50	10534.91
<i>Fund transferred to P.W.D</i>		<i>319.92</i>	<i>573.30</i>	<i>893.22</i>
NET TOTAL OF CAPITAL (HME)		3166.49	6475.20	9641.69
GRAND TOTAL OF MEDICAL EDUCATION		6976.58	13095.50	20072.08
<i>Fund transferred to P.W.D</i>		<i>319.92</i>	<i>573.30</i>	<i>893.22</i>
NET TOTAL OF H&ME		6656.66	12522.20	19178.86
NET TOTAL OF CAPITAL SECTION(HS & HME)		3705.49	6535.20	10240.69
NET TOTAL OF REVENUE SECTION (HS & HME)		6902.87	9978.54	16881.41
GRAND TOTAL OF DEMAND NO 24 (VOTED)		10608.36	16513.74	27122.10

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

Explanatory Notes :-

HEALTH SERVICES

Major Head : 2210 - Medical & Public Health

- State**
- A sum of ₹ 1412.01 lakh is for SMS of National Health Mission
 - A sum of ₹ 162.27 lakh is for SMS for TCCC
 - A sum of ₹ 33.58 lakh is for SMS to National Ayush Mission
 - A sum of ₹ 21.69 lakh is for SMS to ANM School, Lawngtlai
 - A sum of ₹ 6.00 lakh is for Pharmacy & Nursing Council
 - A sum of ₹ 1252.44 lakh is for payment of Salaries to 185 Nos. of newly appointed Health Workers
 - A sum of ₹ 68.00 lakh is for payment of Diet charges
 - A sum of ₹ 3.00 lakh is for repairing and renovation of Buarpui PHC Tanky under State Priority Programme .
 - A sum of ₹ 200.00 lakh is reprovided for improvement of Drugs and Food Safety programme
- FC**
- A sum of ₹ 240.03 lakh is for Reduction of IMR
- CSS**
- A sum of ₹ 122.90 lakh is for Establishment of ANM School at Lawngtlai
 - A sum of ₹ 1419.29 lakh is for implementation of National Health Mission (Mission Flexipool)
 - A sum of ₹ 600.00 lakh is for Strengthening of State Drug Regulatory
 - A sum of ₹ 798.01 lakh is for Implementation of National AYUSH Mission

Major Head : 2211 - Family Welfare

- State**
- A sum of ₹ 13.68 lakh is for payment of Salaries to 185 Nos. of newly appointed Health Workers
- CSS**
- A sum of ₹ 443.33 lakh is for implementation of Family Welfare Programme
 - A sum of ₹ 185.85 lakh is revalidated for implementation of Family Welfare Programme
 - A sum of ₹ 341.04 lakh is for liquidation of Arrears upto 2014-15

Major Head : 4210 - C.O. on Medical & Public Health

- State**
- A sum of ₹ 359.00 lakh is for construction of Sub-Centre/Clinic and Staff Quarters
 - A sum of ₹ 80.00 lakh is for improvement of Tlabung Sub-District Hospital
- NEC**
- A sum of ₹ 60.00 lakhs is for construction of Spastic Children Care Complex, Aizawl

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

Explanatory Notes :-

Major Head : 7610 - Loans to Govt. Servants
State : A sum of ₹ 100.00 lakh is for payment of HBA to Govt. Servants

FUND TRANSFER FROM OTHER DEPARTMENT

Major Head : 2235 - Social Security & Welfare
CSS : A sum of ₹ 21.12 lakh is for Tribal Sub-Plan Development of Forest Villages

HEALTH & MEDICAL EDUCATION

Major Head : 2210 - Medical & Public Health (HME)

State : A sum of ₹ 68.47 lakh is for payment of travelling and Office expenses

- A sum of ₹ 235.98 lakh is for clearing liabilities of Pro-rata contribution to various Institutions

- A sum of ₹ 180.00 lakh is for payment of diet charges etc.

- A sum of ₹ 47.96 lakh is for development of MCON at Falkawn

- A sum of ₹ 37.61 lakh is for purchase of equipments of Nursing Laboratories at Nursing School, Lunglei

- A sum of ₹ 24.09 lakh is for completion of Brick wall fencing at Cancer Hospital, Zemabawk

- A sum of ₹ 333.19 lakh is for payment of Medical treatment bill

- A sum of ₹ 144.02 lakh is for SMS for Implementation of RSBY

- A sum of ₹ 58.53 lakh is for SMS for On-going NEC Projects

- A sum of ₹ 72.00 lakh is towards SMS for Trauma Centre

- A sum of ₹ 2288.32 lakh is re-provided and revalidated for improvement of Health Care Facilities in all District Hospitals

CSS : A sum of ₹ 3380.00 lakh is allocated and an amount of ₹ 1749.29 lakh is revalidated for implementation of MIMER

- A sum of ₹ 149.42 lakh is revalidated for strengthening of General Nursing Midwifery at Champhai and Kolasib

NEA : A sum of ₹ 501.89 lakh is revalidated of unspent balance during 2016-17 for Bio-medical waste management, procurement of CT Scan, estd. of State Medical Library and strengthening of Dental Deptt. at Civil Hospital

- A sum of ₹ 170.00 lakh is for construction of Nursing School at Synod Hospital, Durtlang

- A sum of ₹ 24.10 lakh is for strengthening of Cardiology Deptt., Civil Hospital, Aizawl

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

Explanatory Notes :-

Major Head	: 4210 - C.O on Medical & Public Health (HME)
State	<ul style="list-style-type: none"> - A sum of ₹ 578.00 lakh is towards SMS for establishment of Medical College(MIMER) at Falkawn, Mizoram - A sum of ₹ 302.79 lakh is for purchase of Brachy Therapy Machine with accessories for Cancer Hospital,Zemabawk under State Priority Programme - A sum of ₹ 70.00 lakh is for construction of Mortuary building at State Referral Hospital, Falkawn under State Priority Programme - A sum of ₹ 158.70 lakh is towards SMS for Trauma Centre - A sum of ₹ 63.70 lakh is towards SMS for 100 Bedded Civil Hospital at Saiha and the same is transferred to PWD - A sum of ₹256.22 lakh is for vertical extension of Directorate of H&ME Building, New Secretariat Complex, Aizawl and the same is transferred to PWD - A sum of ₹ 470.00 lakh is revalidated of unspent balance under NEDP during 2016-17 - A sum of ₹ 1487.00 lakh is reprovided for improvement of Referral Hospital, Falkawn
CSS	<ul style="list-style-type: none"> - A sum of ₹ 3822.00 lakh is for Establishment of Medical College in - A sum of ₹ 301.50 lakh is for strengthening of General Midwifery School, Champhai and Kolasib - A sum of ₹ 2351.70 lakh is for Upgradation & Strengthening of Trauma Centre facilities within Mizoram
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 573.30 lakh is for construction of 100 Bedded Civil Hospital at Saiha and the same is transferred to PWD
Major Head	: 7610 - Loans to Govt. Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 100.00 lakh is for payment of HBA to Govt. Servants

FUND TRANSFER FROM OTHER DEPARTMENT

Major Head	: 2235 - Social Security & Welfare
CSS	<ul style="list-style-type: none"> - A sum of ₹ 72.30 lakh is for implementation of Article 275(1)

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
Voted	8811.86	6175.19	14987.05
Charged			
TOTAL	8811.86	6175.19	14987.05

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2215 - Water Supply & Sanitation

Sub Major Head: 01 - Water Supply

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 01 - Engineer-in-Chief Office

Object Head : (06) - Medical Treatment 24.52 **24.52**

TOTAL OF 001(01)(01) **24.52** **24.52**

Detail Head : 02 - Superintendent Engineer

Object Head : (06) - Medical Treatment 20.00 **20.00**

TOTAL OF 001(01)(02) **20.00** **20.00**

Sub Head : (02) - Administration

Detail Head : 00

Object Head : (06) - Medical Treatment 145.56 **145.56**

Object Head : (27) - Minor Works 8018.39 **8018.39**

TOTAL OF 001(02) **8163.95** **8163.95**

Minor Head : 101 - Urban Water Supply

Sub Head : (01) - Urban Water Supply

Detail Head : 00 -

Object Head : (27) - Minor Works 342.56 **342.56**

TOTAL OF 101(01) **342.56** **342.56**

Minor Head : 102 - Rural Water Supply Programme

Sub Head : (01) - Rural Water Supply

Detail Head : 00

Object Head : (27) - Minor Works 1.50 **1.50**

TOTAL OF 102(01) **1.50** **1.50**

Sub Head : (02) - NRDWP

Detail Head : 01 - NRDWP/CSS

Object Head : (27) - Minor Works 55.56 **55.56**

Object Head : (50) - Other Charges 75.92 **75.92**

TOTAL OF 102(02)(01) **131.48** **131.48**

Sub Head : (02) - NRDWP

Detail Head : 02 - SMS for Support & WQM&S

Object Head : (50) - Other Charges 24.72 **24.72**

TOTAL OF 102(02)(02) **24.72** **24.72**

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2215 - Water Supply & Sanitation			
Sub Major Head:	01 - Water Supply			
Minor Head	: 102 - Rural Water Supply Programme			
Sub Head	: (02) - NRDWP			
Detail Head	: 03 - SMS for NRDWP			
Object Head	: (27) - Minor Works	17.29		17.29
TOTAL OF 102(02)(03)		17.29		17.29
Sub Major Head:	02 - Sewerage & Sanitation			
Minor Head	: 102 - Rural Sanitation Services			
Sub Head	: (03) - Nirmal Bharat Abhiyan			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works		77.26	77.26
TOTAL OF 102(03)			77.26	77.26
Sub Head	: (03) - Nirmal Bharat Abhiyan			
Detail Head	: 01 - SMS for Nirmal Bharat Abhiyan			
Object Head	: (27) - Minor Works	8.58		8.58
TOTAL OF 102(03)(01)		8.58		8.58
TOTAL OF MAJOR HEAD : 2215		8603.12	208.74	8811.86
TOTAL OF REVENUE SECTION		8603.12	208.74	8811.86

CAPITAL SECTION

Major Head	: 4215 - C.O. on water Supply & Sanitation			
Sub Major Head:	01 - Water Supply			
Minor Head	: 101 - Urban Water Supply			
Sub Head	: (22) - Greater Saitual Water Supply Scheme			
Detail Head	: 01 - SMS for Greater Saitual Water Supply Scheme			
Object Head	: (53) - Major Works	18.59		18.59
TOTAL OF 101(22)(01)		18.59		18.59
Sub Head	: (31) - Sairang Water Supply Scheme/NLCPR			
Detail Head	: 00			
Object Head	: (53) - Major Works		39.02	39.02
TOTAL OF 101(31)			39.02	39.02
Detail Head	: 01 - SMS for Sairang Water Supply Scheme			
Object Head	: (53) - Major Works	4.34		4.34
TOTAL OF 101(31)(01)		4.34		4.34
Minor Head	: 102 - Rural Water Supply			
Sub Head	: (02) - Rural Water Supply (NABARD)			
Detail Head	: 01 - SMS for NABARD			
Object Head	: (53) - Major Works	71.99		71.99
TOTAL OF 102(02)(01)		71.99		71.99

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 4215 - C.O. on water Supply & Sanitation		
Sub Major Head:	01 - Water Supply		
Minor Head	: 102 - Rural Water Supply		
Sub Head	: (07) - Bilkhawthlir Water Supply Scheme/NLCPR		
Detail Head	: 01 SMS for Bilkhawthlir Water Supply Scheme		
Object Head	: (53) - Major Works	15.65	15.65
TOTAL OF 102(07)(01)		15.65	15.65
Sub Head	: (09) - S. Khawbung Water Supply Scheme/NLCPR		
Detail Head	: 00		
Object Head	: (53) - Major Works	84.59	84.59
TOTAL OF 102(09)		84.59	84.59
Detail Head	: 01 - SMS for S.Khawbung Water Supply Scheme		
Object Head	: (53) - Major Works	9.40	9.40
TOTAL OF 102(09)(01)		9.40	9.40
Sub Head	: (11) - Aibawk Water Supply Scheme		
Detail Head	: 01 - SMS for Aibawk Water Supply Scheme		
Object Head	: (53) - Major Works	1.01	1.01
TOTAL OF 102(11)(01)		1.01	1.01
Sub Head	: (12) - NRDWP/CSS		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	2325.48	2325.48
TOTAL OF 102(12)		2325.48	2325.48
Detail Head	: 01 - SMS for NRDWP		
Object Head	: (53) - Major Works	310.19	310.19
TOTAL OF 102(12)(01)		310.19	310.19
Sub Head	: (15) - North Eastern Areas		
Detail Head	: 01 - SMS for Vairengte Water Supply Scheme (Aug.)		
Object Head	: (53) - Major Works	38.22	38.22
TOTAL OF 102(15)(01)		38.22	38.22
Detail Head	: 02 - Vairengte Water Supply Scheme/NEA		
Object Head	: (53) - Major Works	64.00	64.00
TOTAL OF 102(15)(02)		64.00	64.00
Detail Head	: 03 - Sangau Water Supply Scheme (Pumping)/NEA		
Object Head	: (53) - Major Works	124.44	124.44
TOTAL OF 102(15)(03)		124.44	124.44

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4215 - C.O. on water Supply & Sanitation			
Sub Major Head: 01 - Water Supply			
Minor Head : 102 - Rural Water Supply			
Sub Head : (15) - North Eastern Areas			
Detail Head : 04 - SMS for Sangau Water Supply Scheme (Pumping)			
Object Head : (53) - Major Works	16.67		16.67
TOTAL OF 102(15)(04)	16.67		16.67
Detail Head : 05 - Phuaibuang (Pumping) WSS/NEA			
Object Head : (53) - Major Works		18.39	18.39
TOTAL OF 102(15)(05)		18.39	18.39
Detail Head : 06 - Darlawn Water Supply Scheme (Aug.)/NEA			
Object Head : (53) - Major Works		36.68	36.68
TOTAL OF 102(15)(06)		36.68	36.68
Detail Head : 07 - SMS for Lengpui town & Lengpui Airport W.S.S			
Object Head : (53) - Major Works	4.60		4.60
TOTAL OF 102(15)(07)	4.60		4.60
Detail Head : 08 - SMS for Darlawn W.S.S			
Object Head : (53) - Major Works	4.08		4.08
TOTAL OF 102(15)(08)	4.08		4.08
Detail Head : 09 - Bualpui NG & Lungzarhtum W.S.S / NEA			
Object Head : (53) - Major Works		46.22	46.22
TOTAL OF 102(15)(09)		46.22	46.22
Detail Head : 11 - SMS for Bualpui NG & Lungzarhtum W.S.S (Aug.)			
Object Head : (53) - Major Works	11.11		11.11
TOTAL OF 102(15)(11)	11.11		11.11
Detail Head : 12 - Lengpui & Lengpui Airport W.S.S. / NEA			
Object Head : (53) - Major Works		41.43	41.43
TOTAL OF 102(15)(12)		41.43	41.43
Sub Head : (16) - Water Supply at Sainik School Chhingchhip			
Detail Head : 01 - Water Supply at Sainik School Chhingchhip/NLCPR			
Object Head : (53) - Major Works		10.00	10.00
TOTAL OF 102(16)(01)		10.00	10.00
Sub Head : (17) - Construction of PHE Water Tanky at Ratu			
Detail Head : 00 -			
Object Head : (53) - Major Works	30.00		30.00
TOTAL OF 102(17)	30.00		30.00
Sub Head : (18) - Kawtchhuah Ropui Water Supply Scheme			
Detail Head : 00 -			
Object Head : (53) - Major Works	37.38		37.38
TOTAL OF 102(18)	37.38		37.38

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4215 - C.O. on water Supply & Sanitation			
Sub Major Head: 01 - Water Supply			
Minor Head : 102 - Rural Water Supply			
Sub Head : (19) - Construction of Melveng Zonal Tank at Keifang			
Detail Head : 00 -			
Object Head : (53) - Major Works	18.19		18.19
TOTAL OF 102(19)	18.19		18.19
Sub Head : (20) - Construction of RCC Reservoir at Dilkhan Village			
Detail Head : 00 -			
Object Head : (53) - Major Works	24.80		24.80
TOTAL OF 102(20)	24.80		24.80
Sub Major Head: 02 - Sewerage & Sanitation			
Minor Head : 102 - Rural Water Supply			
Sub Head : (03) - Swachh Bharat Mission/CSS			
Detail Head : 00 -			
Object Head : (53) - Major Works	1168.16		1168.16
TOTAL OF (102)(03)	1168.16		1168.16
Detail Head : 01 - SMS for Swachh Bharat Mission			
Object Head : (53) - Major Works	249.89		249.89
TOTAL OF (102)(03)(01)	249.89		249.89
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 01 - Implementation of NEDP under PHED			
Object Head : (53) - Major Works	702.20		702.20
TOTAL OF 800(89)(01)	702.20		702.20
TOTAL OF MAJOR HEAD 4215	1568.31	3958.41	5526.72
Major Head : 7610 - Loans to Government Servants			
Sub Major Head: 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Adv.to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	120.00		120.00
Total of 201(02)	120.00		120.00
TOTAL OF 7610	120.00		120.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

(₹ in lakh)

II. Heads under which this will be accounted for :- State CSS Total

TRANSFER FROM OTHER DEPARTMENT

Major Head	: 4217 - C.O. on Urban Development			
Sub Major Head:	03 - IDSMT			
Minor Head	: 051 - Construction			
Sub Head	: (02) - Augmentation of Water Supply Under NERDP/CSS			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	487.53		487.53
Total of 051(02)		487.53		487.53
Detail Head	: 02 - SMS for Augmentation of Water Supply Under NERDP			
Object Head	: (53) - Major Works	40.94		40.94
Total of 051(02)(02)		40.94		40.94
TOTAL OF 4217		40.94	487.53	528.47
TOTAL OF REVENUE SECTION		8603.12	208.74	8811.86
TOTAL OF CAPITAL SECTION		1729.25	4445.94	6175.19
TOTAL OF DEMAND NO.25 (VOTED)		10332.37	4654.68	14987.05

Explanatory Notes :-

Major Head	: 2215 - Water Supply & Sanitation
State	<ul style="list-style-type: none"> - A sum of ₹ 190.08 lakh is for payment of Medical Treatment bill - A sum of ₹ 3678.63 lakh is for payment of pending bills under PHED - A sum of ₹ 1082.20 lakh is for normal maintenance under PHED - A sum of ₹ 24.72 lakh is for SMS under WQM&SP - A sum of ₹ 8.58 lakh is for SMS towards implementation of Swachh Bharat Mission (Gramin) as 1st installment - A sum of ₹ 17.29 lakh is for SMS towards implementation of NRDWP as 1st installment - A sum of ₹ 1.50 lakh is for spring source at Neihloh Village under SPP - A sum of ₹ 3600.12 lakh is for payment of Energy bill upto March 2018
CSS	<ul style="list-style-type: none"> - A sum of ₹ 77.26 lakh is for implementation of Swachh Bharat Mission (Gramin) - A sum of ₹ 75.92 lakh is for coverage/sustainability (functionality) component under NRDWP as 2nd installment - A sum of ₹ 55.56 lakh is for implementation of NRDWP

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

Explanatory Notes :-

- Major Head : 4215 - Capital Outlay on Water Supply & Sanitation**
- State**
- A sum of ₹ 39.93 lakh is for SMS against Central release for implementation of Ngopa WSS under NABARD
 - A sum of ₹ 15.65 lakh is for SMS against Central release for implementation of Bilkhawthlir WSS
 - A sum of ₹ 11.11 lakh is for SMS against 3rd installment for implementation of Bualpui NG & Lungzarhtum WSS
 - A sum of ₹ 16.67 lakh is for SMS against 2nd installment for implementation of Sangau WSS
 - A sum of ₹ 1.01 lakh is for back-log State Matching Share for implementation of Aibawk WSS
 - A sum of ₹ 122.04 lakh is for back-log State Matching Share under Swachh Bhrarat Mission
 - A sum of ₹ 18.59 lakh is for SMS towards implementation of Greater Saitual WSS as 4th & final installment
 - A sum of ₹ 9.40 lakh is for SMS towards implementation of S. Khawbung WSS as 3rd installment
 - A sum of ₹ 4.34 lakh is for SMS towards implementation of Sairang WSS as 3rd & final installment
 - A sum of ₹ 4.60 lakh is for SMS towards implementation of Lengpui town & Lengpui Airport WSS as 4th & final installment
 - A sum of ₹ 4.08 lakh is for SMS towards implementation of Darlawn WSS as 4th & final installment
 - A sum of ₹ 38.22 lakh is for SMS towards implementation of vairengte WSS as 2nd & 3rd installment
 - A sum of ₹ 30.00 lakh is for construction of PHE Water Tanky at Ratu **under SPP**
 - A sum of ₹ 127.85 lakh is for SMS towards implementation of Swachh Bhrarat Mission as 1st installment
 - A sum of ₹ 234.27 lakh is for SMS towards implementation of NRDWP as 1st installment & 2nd installment
 - A sum of ₹ 702.20 lakh is for Kolasib Water Supply Scheme **under NEDP**
 - A sum of ₹ 18.19 lakh is for construction of Melveng Zonal Tank at Keifang **under SPP**
 - A sum of ₹ 37.38 lakh is for Kawtchhuah Ropui Water Supply Scheme **under SPP**
 - A sum of ₹ 75.92 lakh is for SMS towards implementation of NRDWP as 2nd installment
 - A sum of ₹ 24.80 lakh is for construction of RCC reservoir at Dilkhan Village **under SPP**
 - A sum of ₹ 32.06 lakh is for SMS under NABARD

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 25
WATER SUPPLY & SANITATION

Explanatory Notes :-

Major Head	: 4215 - Capital Outlay on Water Supply & Sanitation
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 39.02 lakh is for Sairang Water Supply Scheme as 3rd & Final installment - A sum of ₹ 84.59 lakh is for S.Khawbung Water Supply Scheme as 3rd installment - A sum of ₹ 10.00 lakh is for implementation of Water Supply to Sainik School, Chhingchhip under NLCPR
NEA	<ul style="list-style-type: none"> - A sum of ₹ 64.00 lakh is for Vairengte Water Supply Scheme as 3rd installment - A sum of ₹ 124.44 lakh is for implementation of Sangau WSS Phase II as 3rd & final installment - A sum of ₹ 46.22 lakh is for implementation of Bualpui 'NG' & Lungzarhtum WSS as 4th & final installment - A sum of ₹ 36.68 lakh is for implementation of Darlawn (Aug) Water Supply Scheme as 4th & final installment - A sum of ₹ 41.43 lakh is for implementation of Lengpui & Lengpui Airport (pump) Water Supply Scheme as 4th & final installment - A sum of ₹ 18.39 lakh is revalidated for implementation of Phuaibuang Pumping WSS
CSS	<ul style="list-style-type: none"> - A sum of ₹ 1168.16 lakh is for implementation of Swaach Bharat Mission - A sum of ₹ 1578.60 lakh is for implementation of NRDWP as 1st & 2nd installment - A sum of ₹ 683.29 lakh is for coverage/sustainability (functionality) component under NRDWP as 2nd installment - A sum of ₹ 63.59 lakh is for utilization under coverage component under NRDWP
Major Head	: 4217 - Capital Outlay on Urban Development
State	<ul style="list-style-type: none"> - A sum of ₹ 40.94 lakh is for SMS towards implementation of Biate Water Supply Scheme
CSS	<ul style="list-style-type: none"> - A sum of ₹ 368.46 lakh is for implementation of Biate Water Supply Scheme - A sum of ₹ 119.07 lakh is for implementation of Tlabung Water Supply Scheme
Major Head	: 7610 - Loans to Government Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 120.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 26
INFORMATION & PUBLIC RELATIONS

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
<i>Voted</i>	87.45	178.11	265.56
<i>Charged</i>			
TOTAL	87.45	178.11	265.56

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2220 - Information & Publicity			
Sub Major Head : 01 - Films			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	26.85		26.85
(50) - Other Charges	19.00		19.00
TOTAL OF 001(01)	45.85		45.85
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 02 - Preparation of NEDP Documentary and interaction-cum-awareness Campaign in NEDP			
Object Head : (50) - Other Charges	40.00		40.00
TOTAL OF 800(89)(02)	40.00		40.00
Sub Major Head : 60 - Others			
Minor Head : 107 - Song & Drama Services			
Sub Head : (01) - Song & Drama Services			
Detail Head : 00 -			
Object Head : (13) - Office Expenses	1.60		1.60
TOTAL OF 107(01)	1.60		1.60
TOTAL OF MAJOR HEAD - 2220	87.45		87.45
TOTAL OF REVENUE SECTION (I&PR)	87.45		87.45

CAPITAL SECTION

Major Head : 4220 - C.O on Information & Publicity			
Sub Major Head : 60 - Others			
Minor Head : 101 - Buildings			
Sub Head : (01) - Construction of A Multi-Facility Centre-Lianchhiari Run			
Detail Head : 01 - Construction of A Multi-Facility Centre-Lianchhiari Run at Treasury Square at Aizawl/NEC			
Object Head : (53) - Major Works	100.00		100.00
TOTAL OF 101(01)(01)	100.00		100.00
Detail Head : 02 - SMS for Construction of A Multi-Facility Centre-Lianchhiari Run at Treasury Square			
Object Head : (53) - Major Works	11.11		11.11
TOTAL OF 101(01)(02)	11.11		11.11

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 26
INFORMATION & PUBLIC RELATIONS

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4220 - C.O on Information & Publicity			
Sub Major Head	: 60 - Others			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Construction of Mamit Press Club			
Object Head	: (53) - Major Works	30.00		30.00
TOTAL OF 800(89)(01)		30.00		30.00
TOTAL OF MAJOR HEAD - 4220		41.11	100.00	141.11
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	25.00		25.00
Total of 201(02)		25.00		25.00
TOTAL OF MAJOR HEAD - 7610 (I&PR)		25.00		25.00
Grand Total of I&PR		153.56	100.00	253.56
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	12.00		12.00
Total of 201(02)		12.00		12.00
Total of Major Head 7610 (MIC)		12.00		12.00
Total of MIC		12.00		12.00
Total of Major Head 7610		37.00		37.00
TOTAL OF REVENUE SECTION		87.45		87.45
TOTAL OF CAPITAL SECTION		78.11	100.00	178.11
TOTAL OF DEMAND NO. 26 (VOTED)		165.56	100.00	265.56

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 26
INFORMATION & PUBLIC RELATIONS

Explanatory Notes :-

Major Head : 2220 - Information & Publicity

State

- A sum of ₹ 26.85 lakh is for payment of Medical Treatment Bills
- A sum of ₹ 1.60 lakh is for Organising Song Festival 'Sankalp Parv'
- A sum of ₹ 40.00 lakh is for preparation of NEDP documentary and interaction-cum-awareness campaign in NEDP
- A sum of ₹ 9.00 lakh is for meeting expenditure in connection with shifting of Officers and Staff
- A sum of ₹ 10.00 lakh is for purchase of paintings and sculptures for endorsement of significant Govt. buildings with paintings of Mizo Painters

Major Head : 4220 - C.O on Information & Publicity

State

- A sum of ₹ 30.00 lakh is for Construction of Mamit Press Club-cum-MJA Office under NEDP
- A sum of ₹ 11.11 lakh is for SMS for Construction of A Multi-Facility Centre-Lianchhiari Run at Treasury Square, Aizawl

NEC

- A sum of ₹ 100.00 lakh is for Construction of A Multi-Facility Centre-Lianchhiari Run at Treasury Square, Aizawl

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹ 37.00 lakh is for HBA to Govt. Servants. Out of this ₹ 25.00 lakh is for I&PR and ₹ 12.00 lakh is for Mizoram State Information Commission

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 27
DISTRICT COUNCIL & MINORITY AFFAIRS

(₹ in lakh)

I. Supplementary Estimates for the amount now

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>Voted</i>	4433.83		4433.83
<i>Charged</i>			
TOTAL	4433.83		4433.83

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2225 - Welfare of SC/ST & Other backward Classes			
Sub Major Head : 80 - General			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Lai Autonomous District Council			
Detail Head : 01 - GIA to LADC			
Object Head : (32) - Grants-in-aid General (Non-Salary)	600.00		600.00
TOTAL OF 800(01)(01)	600.00		600.00
Sub Head : (02) - Mara Autonomous District Council			
Detail Head : 01 - GIA to MADC			
Object Head : (32) - Grants-in-aid General (Non-Salary)	810.00		810.00
TOTAL OF 800(02)(01)	810.00		810.00
Sub Head : (03) - Chakma Autonomous District Council			
Detail Head : 01 - GIA to CADC			
Object Head : (32) - Grants-in-aid General (Non-Salary)	800.00		800.00
TOTAL OF 800(03)(01)	800.00		800.00
Sub Head : (17) - North Eastern Area			
Detail Head : 03 - Rubber based settlement project village under LADC/NEA			
Object Head : (32) - Grants-in-aid General (Non-Salary)		145.44	145.44
TOTAL OF 800(17)(03)		145.44	145.44
Sub Head : (17) - North Eastern Area			
Detail Head : 04 - SMS for Rubber based settlement project village under LADC			
Object Head : (32) - Grants-in-aid General (Non-Salary)	16.16		16.16
TOTAL OF 800(17)(04)	16.16		16.16
Sub Head : (25) - Construction of Lai Students Hostel at Aizawl			
Detail Head : 01 - Construction of Lai Students Hostel at Aizawl/NLCPR			
Object Head : (35) - Grants for Creation of Capital Assets		107.40	107.40
TOTAL OF 800(25)(01)		107.40	107.40
Sub Head : (25) - Construction of Lai Students Hostel at Aizawl			
Detail Head : 02 - SMS for Construction of Lai Students Hostel at Aizawl			
Object Head : (35) - Grants for Creation of Capital Assets	11.94		11.94
TOTAL OF 800(25)(02)	11.94		11.94
Sub Head : (26) - Constn. of Lawngtlai By-Pass Road Phase-I/NLCPR			
Detail Head : 00 -			
Object Head : (35) - Grants for Creation of Capital Assets		259.97	259.97
TOTAL OF 800(26)		259.97	259.97
Sub Head : (26) - Constn. of Lawngtlai By-Pass Road Phase-I			
Detail Head : 01 - SMS for Constn. of Lawngtlai By-Pass Road Phase-I			
Object Head : (35) - Grants for Creation of Capital Assets	28.89		28.89
TOTAL OF 800(26)(01)	28.89		28.89

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 27
DISTRICT COUNCIL & MINORITY AFFAIRS

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2225 - Welfare of SC/ST & Other backward Classes		
Sub Major Head	: 80 - General		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (27) - Constn. of School Building within LADC/NLCPR		
Detail Head	: 00 -		
Object Head	: (35) - Grants for Creation of Capital Assets	341.12	341.12
TOTAL OF 800(27)		341.12	341.12
Detail Head	: 01 - SMS for Constn. of School Building within LADC		
Object Head	: (35) - Grants for Creation of Capital Assets	37.90	37.90
TOTAL OF 800(27)(01)		37.90	37.90
Sub Head	: (32) - Lyuva Khutla Festival 2015 under MADC (NEA)		
Detail Head	: 00 -		
Object Head	: (32) - Grants-in-aid General(Non Salary)	4.50	4.50
TOTAL OF 800(32)		4.50	4.50
Sub Head	: (35) - Constn. of RCC Circular Reservoir at Tuisih Village under MADC		
Detail Head	: 00 -		
Object Head	: (35) - Grants for Creation of Capital Assets	30.02	30.02
TOTAL OF 800(35)		30.02	30.02
Sub Head	: (36) - Assistance to Excluded Areas		
Detail Head	: 01 - LADC		
Object Head	: (35) - Grants for Creation of Capital Assets	346.72	346.72
TOTAL OF 800(36)(01)		346.72	346.72
Detail Head	: 02 - MADC		
Object Head	: (35) - Grants for Creation of Capital Assets	283.68	283.68
TOTAL OF 800(36)(02)		283.68	283.68
Detail Head	: 03 - CADC		
Object Head	: (35) - Grants for Creation of Capital Assets	220.60	220.60
TOTAL OF 800(36)(03)		220.60	220.60
Sub Head	: (77) - Rashtriya Krishi Vikas Yojana (RKVY)/CSS		
Detail Head	: 01 - Rashtriya Krishi Vikas Yojana (RKVY) under LADC		
Object Head	: (35) - Grants for Creation of Capital Assets	25.01	25.01
TOTAL OF 800(77)(01)		25.01	25.01
Sub Head	: (77) - Rashtriya Krishi Vikas Yojana (RKVY)/CSS		
Detail Head	: 02 - Rashtriya Krishi Vikas Yojana (RKVY) under MADC		
Object Head	: (35) - Grants for Creation of Capital Assets	20.25	20.25
TOTAL OF 800(77)(02)		20.25	20.25
Sub Head	: (77) - Rashtriya Krishi Vikas Yojana (RKVY)/CSS		
Detail Head	: 03 - Rashtriya Krishi Vikas Yojana (RKVY) under CADC		
Object Head	: (35) - Grants for Creation of Capital Assets	19.50	19.50
TOTAL OF 800(77)(03)		19.50	19.50

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 27
DISTRICT COUNCIL & MINORITY AFFAIRS

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2225 - Welfare of SC/ST & Other backward Classes			
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (78) - Rashtriya Krishi Vikas Yojana (RKVY)			
Detail Head	: 08 - SMS for Rashtriya Krishi Vikas Yojana (RKVY) under LADC			
Object Head	: (35) - Grants for Creation of Capital Assets	14.00		14.00
TOTAL OF 800(78)(08)		14.00		14.00
Sub Head	: (78) - Rashtriya Krishi Vikas Yojana (RKVY)			
Detail Head	: 09 - SMS for Rashtriya Krishi Vikas Yojana (RKVY) under MADC			
Object Head	: (35) - Grants for Creation of Capital Assets	12.93		12.93
TOTAL OF 800(78)(09)		12.93		12.93
Sub Head	: (78) - Rashtriya Krishi Vikas Yojana (RKVY)			
Detail Head	: 10 - SMS for Rashtriya Krishi Vikas Yojana (RKVY) under CADC			
Object Head	: (35) - Grants for Creation of Capital Assets	7.80		7.80
TOTAL OF 800(78)(10)		7.80		7.80
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Implementation NEDP under LADC			
Object Head	: (35) - Grants for Creation of Capital Assets	290.00		290.00
TOTAL OF 800(89)(01)		290.00		290.00
TOTAL OF MAJOR HEAD - 2225		2659.64	1774.19	4433.83
TOTAL OF DEMAND NO. 27 (VOTED)		2659.64	1774.19	4433.83

Explanatory Notes :-

MAJOR HEAD : 2225 - Welfare of SC/ST & Other backward Classes

State

- A sum of ₹ 300.00 lakh is for various developmental works under MADC
- A sum of ₹ 10.00 lakh is for maintenance of road between Chapi-Chhimtuipui under MADC
- A sum of ₹ 28.89 lakh is for SMS towards construction of Lawngtlai Bypass road Phase-I as 2nd installment
- A sum of ₹ 37.90 lakh is for SMS towards construction of School building within LADC as 2nd installment
- A sum of ₹ 9.00 lakh is for SMS under RKVY in respect of LADC as 1st & 2nd installment (2016-17)
- A sum of ₹ 7.00 lakh is for SMS under RKVY in respect of MADC as 1st & 2nd installment (2016-17)
- A sum of ₹ 4.00 lakh is for SMS under RKVY in respect of CADC as 1st & 2nd installment (2016-17)
- A sum of ₹ 5.00 lakh is for SMS under RKVY during 2017-18 in respect of LADC
- A sum of ₹ 5.93 lakh is for SMS under RKVY during 2017-18 in respect of MADC

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 27
DISTRICT COUNCIL & MINORITY AFFAIRS

Explanatory Notes :-

MAJOR HEAD : 2225 - Welfare of SC/ST & Other backward Classes

- | | |
|--------------|--|
| State | <ul style="list-style-type: none"> - A sum of ₹ 3.80 lakh is for SMS under RKVY during 2017-18 in respect of CADC - A sum of ₹ 11.94 lakh is for SMS towards construction of Lai students hostel at Aizawl as 3rd & final installment - A sum of ₹ 16.16 lakh is for SMS towards implementation of Rubber based settlement project village & strategic development initiatives within LADC as 1st installment - A sum of ₹ 30.02 lakh is for construction of RCC Circular Reservoir at Tuisih Village under MADC (State Priority Programme) - A sum of ₹ 290.00 lakh is for Implementation of NEDP under LADC - A sum of ₹ 600.00 lakh is for developmental works under LADC - A sum of ₹ 500.00 lakh is for developmental works under MADC - A sum of ₹ 800.00 lakh is for developmental works under CADC |
| NEA | <ul style="list-style-type: none"> - A sum of ₹ 145.44 lakh is released by Govt. of India as 1st installment for implementing Rubber based settlement project village & strategic development initiative in LADC |
| NLCPR | <ul style="list-style-type: none"> - A sum of ₹ 4.50 lakh is for organizing Lyuva Khutla Festival under MADC - A sum of ₹ 259.97 lakh is for construction of Lawngtlai Bypass road Phase-I as 2nd installment under NLCPR - A sum of ₹ 341.12 lakh is for construction of School building within LADC as 2nd installment under NLCPR - A sum of ₹ 107.40 lakh is for construction of Lai students hostel at Aizawl as 3rd & final installment |
| CSS | <ul style="list-style-type: none"> - A sum of ₹ 346.72 lakh is for grants to areas not included in Part IX & IX A of the Constitution in respect of LADC - A sum of ₹ 283.68 lakh is for grants to areas not included in Part IX & IX A of the Constitution in respect of MADC - A sum of ₹ 220.60 lakh is for grants to areas not included in Part IX & IX A of the Constitution in respect of CADC - A sum of ₹ 25.01 lakh is for implementation of RKVY during 2017-18 in respect of LADC - A sum of ₹ 20.25 lakh is for implementation of RKVY during 2017-18 in respect of MADC - A sum of ₹ 19.50 lakh is for implementation of RKVY during 2017-18 in respect of CADC |

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 28
LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	121.44	30.00	151.44
Charged			
TOTAL	121.44	30.00	151.44

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 2230 - Labour & Employment

Sub-Major Head: 01 - Labour

Minor Head : 001 - Direction and Administration

Sub-Head : (01) - Direction

Detail Head : 00

Object Head : (06) - Medical Treatment	22.77	22.77
(13) - Office Expenses	10.00	10.00

Total of 001(01)	32.77	32.77
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Sub-Head : (02) - Administration

Detail Head : 00

Object Head : (13) - Office Expenses	2.00	2.00
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Total of 001(02)	2.00	2.00
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Sub-Major Head: 02 - Employment Service

Minor Head : 101 - Employment Services

Sub-Head : (01) - Employment Exchange

Detail Head : 00

Object Head : (06) - Medical Treatment	0.41	0.41
: (13) - Office Expenses	4.00	4.00
: (50) - Other Charges	29.92	29.92

Total of 101(01)	4.41	29.92	34.33
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Sub-Major Head: 03 - Training

Minor Head : 003 - Training of Craftmen & Supervisors

Sub-Head : (01) - Industrial Training Institute

Detail Head : 00

Object Head : (06) - Medical Treatment	10.88	10.88
(11) - Domestic Travel Expenses	2.46	2.46
(13) - Office Expenses	4.00	4.00

Total of 003(01)	17.34	17.34
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Sub-Head : (02) - Youth Commission

Detail Head : 00

Object Head : (32) - Grants-in-aid General (Non-Salary)	30.00	30.00
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Total of 003(02)	30.00	30.00
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Minor Head : 800 - Other Expenditure

Sub-Head : (89) - New Economic Development Policy(NEDP)

Detail Head : 01 - Implementation of NEDP

Object Head : (13) - Office Expenses	5.00	5.00
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Total of 800(89)(01)	5.00	5.00
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Total of Major Head : 2230	91.52	29.92	121.44
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Total of Revenue Section	91.52	29.92	121.44
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SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 28
LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

(₹ in lakh)

II. Heads under which this will be accounted for :-

State CSS Total

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building advances		
Sub Head	: (02) - House Building advances to Govt. Servants		
Detail Head	: 00		
Object Head	: (55) - Loans and Advances	30.00	30.00
Total of 201(02)		30.00	30.00
Total of Major Head 7610 (CAPITAL)		30.00	30.00
TOTAL OF DEMAND NO.28 (VOTED)		121.52	29.92 151.44

Explanatory Notes :-

Major Head : 2230 - Labour & Employment

- State**
- A sum of ₹ 34.06 lakh is for payment of Medical Treatment Bill
 - A sum of ₹ 2.46 lakh is for payment of Travelling Allowance
 - A sum of ₹ 20.00 lakh is for Office Expenses
 - A sum of ₹ 5.00 lakh is for Policy Reform Agenda of Skill Development
 - A sum of ₹ 30.00 lakh is for Mizoram Youth Commission
- CSS**
- A sum of ₹ 29.92 lakh is for procurement of IT Infrastructure, re-furbishing and job fair under CSS National Career Service Project

Major Head : 7610 - Loans to Government Servants

- State**
- A sum of ₹ 30.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	4450.80	2387.56	6838.36
Charged			
TOTAL	4450.80	2387.56	6838.36

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 02 - Social Welfare			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	45.20		45.20
TOTAL OF 001(01)	45.20		45.20
Sub Head : (03) - Integrated Child Development Scheme(ICDS)			
Detail Head : 00 -			
Object Head : (01) - Salaries		161.95	161.95
(50) - Other Charges	121.22		121.22
TOTAL OF 001(03)	121.22	161.95	283.17
Sub Head : (05) - SMS for Integrated Child Development Scheme(ICDS)			
Detail Head : 00 -			
Object Head : (11) - Domestic Travel Expenses	27.34		27.34
(13) - Office Expenses	125.00		125.00
(21) - Supplies & Materials	239.49		239.49
(50) - Other Charges	172.75		172.75
TOTAL OF 001(05)	564.58		564.58
Minor Head : 101 - Welfare of Handicapped			
Sub Head : (05) - Persons With Disability Act,1995			
Detail Head : 01 - Commmission for Persons With Disability			
Object Head : (01) - Salaries	1.22		1.22
(50) - Other Charges	21.56		21.56
TOTAL OF 101(05)01	22.78		22.78
Detail Head : 02 - Commmission for Persons With Disability/CSS			
Object Head : (27) - Minor Works		801.16	801.16
TOTAL OF 101(05)02		801.16	801.16
Minor Head : 102 - Child welfare			
Sub Head : (02) - Creche/Day Care Centre			
Detail Head : 00 -			
Object Head : (31) - Grants-in-aid General (Salary)		71.44	71.44
(32) - Grants-in-aid General (Non-Salary)	10.00	126.85	136.85
TOTAL OF 102(02)	10.00	198.29	208.29
Detail Head : 01 - SMS for Creche/Day Care Centre			
Object Head : (31) - Grants-in-aid General (Salary)	4.37		4.37
(32) - Grants-in-aid General (Non-Salary)	7.82		7.82
TOTAL OF 102(02)(01)	12.19		12.19

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2235 - Social Security & Welfare			
Sub Major Head	: 02 - Social Welfare			
Minor Head	: 102 - Child welfare			
Sub Head	: (05) - SMS for Integrated Child Protection Scheme(ICPS)			
Detail Head	: 00 -			
Object Head	: (31) - Grants-in-aid General (Salary)	54.02		54.02
	: (32) - Grants-in-aid General (Non-Salary)	73.64		73.64
TOTAL OF 102(05)		127.66		127.66
Sub Head	: (06) - Integrated Child Protection Scheme(ICPS)/CSS			
Detail Head	: 00 -			
Object Head	: (31) - Grants-in-aid General (Salary)		259.59	259.59
	: (32) - Grants-in-aid General (Non-Salary)		607.92	607.92
TOTAL OF 102(06)			867.51	867.51
Sub Head	: (08) - Protection of Child Right			
Detail Head	: 00 -			
Object Head	: (31) - Grants-in-aid General (Salary)	37.07		37.07
	: (32) - Grants-in-aid General (Non-Salary)	4.00		4.00
TOTAL OF 102(08)		41.07		41.07
Minor Head	: 103 - Womens Welfare			
Sub Head	: (01) - Integrated Women Empowerment Programme			
Detail Head	: 00 -			
Object Head	: (50) - Other Charges	2.00		2.00
TOTAL OF 103(01)		2.00		2.00
Sub Head	: (02) - Residential Institute & Training Centre			
Detail Head	: 00 -			
Object Head	: (21) - Supplies & Materials	2.18		2.18
TOTAL OF 103(02)		2.18		2.18
Sub Head	: (04) - Protective Home			
Detail Head	: 00 -			
Object Head	: (21) - Supplies & Materials	5.36		5.36
TOTAL OF 103(04)		5.36		5.36
Sub Head	: (05) - Women's Commission			
Detail Head	: 00 -			
Object Head	: (13) - Office Expenses	10.00		10.00
	: (50) - Other Charges	5.00		5.00
TOTAL OF 103(05)		15.00		15.00
Sub Head	: (09) - State Resource Centre for Empowerment of Women/CSS			
Detail Head	: 00 -			
Object Head	: (31) - Grants-in-aids General (Salary)		17.19	17.19
TOTAL OF 103(09)			17.19	17.19
Sub Head	: (10) - North Eastern Areas			
Detail Head	: 01 - SMS for Upgradation of protective Home at Maumual, Aizawl			
Object Head	: (27) - Minor Works	0.43		0.43
TOTAL OF 103(10)(01)		0.43		0.43

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2235 - Social Security & Welfare			
Sub Major Head	: 02 - Social Welfare			
Minor Head	: 103 - Womens Welfare			
Sub Head	: (11) - Swadhar Greh Scheme/CSS			
Detail Head	: 00 -			
Object Head	: (31) - Grants-in-aids General (Salary)		6.44	6.44
	: (32) - Grants-in-aids General (Non-Salary)		9.79	9.79
TOTAL OF 103(11)			16.23	16.23
Sub Head	: (12) - SMS for Swadhar Greh Scheme			
Detail Head	: 00 -			
	: (32) - Grants-in-aids General (Non-Salary)	1.80		1.80
TOTAL OF 103(12)		1.80		1.80
Sub Head	: (13) - SMS for State Resource Centre for Empowerment of Women			
Detail Head	: 00 -			
	: (31) - Grants-in-aids General (Salary)	0.70		0.70
	: (32) - Grants-in-aids General (Non-Salary)	12.39		12.39
TOTAL OF 103(13)		13.09		13.09
Sub Head	: (14) - Ujjawala Scheme/CSS			
Detail Head	: 00 -			
	: (31) - Grants-in-aids General (Salary)		9.90	9.90
	: (32) - Grants-in-aids General (Non-Salary)		24.90	24.90
TOTAL OF 103(14)			34.80	34.80
Sub Head	: (15) - Maternity Benefit Programme(MBP)/CSS			
Detail Head	: 00 -			
	: (01) - Salaries		15.30	15.30
	: (11) - Domestic Travel Expenses		3.25	3.25
	: (13) - Office Expenses		8.25	8.25
	: (14) - Rents,Rates,Taxes		3.30	3.30
	: (50) - Other Charges		263.75	263.75
TOTAL OF 103(15)			293.85	293.85
Sub Head	: (16) - SMS for Maternity Benefit Programme			
Detail Head	: 00 -			
	: (50) - Other Charges	68.61		68.61
TOTAL OF 103(16)		68.61		68.61
Sub Head	: (17) - Mahila Police Volunteers(MPVs)/CSS			
Detail Head	: 00 -			
	: (32) - Grants-in-aids General (Non-Salary)		35.85	35.85
TOTAL OF 103(17)			35.85	35.85
Sub Head	: (18) - SMS for Mahila Police Volunteers(MVPs)			
Detail Head	: 00 -			
	: (32) - Grants-in-aids General (Non-Salary)	3.98		3.98
TOTAL OF 103(18)		3.98		3.98

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 02 - Social Welfare			
Minor Head : 103 - Womens Welfare			
Sub Head : (19) - SMS for Ujjawala Scheme			
Detail Head : 00 -			
(32) - Grants-in-aids General (Non-Salary)	1.64		1.64
TOTAL OF 103(19)	1.64		1.64
Minor Head : 104 - Welfare of Aged, Infirm & Destitute			
Sub Head : (03) - IGNWPS			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aids General (Non-Salary)	13.86		13.86
TOTAL OF 104(03)	13.86		13.86
Sub Head : (04) - IGNDPS			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aids General (Non-Salary)	4.45		4.45
TOTAL OF 104(04)	4.45		4.45
Minor Head : 105 - Prohibition			
Sub Head : (01) - MSD&R Board			
Detail Head : 00 -			
Object Head : (31) - Grants-in-aids General (Salary)	6.70		6.70
(32) - Grants-in-aids General (Non-Salary)	18.30		18.30
TOTAL OF 105(01)	25.00		25.00
Minor Head : 106 - Correctional Services			
Sub Head : (01) - Remand Home			
Detail Head : 00 -			
Object Head : (50) - Other Charges	2.00		2.00
TOTAL OF 106(01)	2.00		2.00
Minor Head : 107 - Assistance to Voluntary Organisation			
Sub Head : (01) - Assistance to NGO			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aids General (Non-Salary)	14.00		14.00
TOTAL OF 107(01)	14.00		14.00
Minor Head : 109 - Pre-Vocational Training			
Sub Head : (01) - Vocational Centre / CSS			
Detail Head : 00 -			
Object Head : (50) - Other Charges		1.92	1.92
TOTAL OF 109(01)		1.92	1.92
Minor Head : 200 - Other Programme			
Sub Head : (01) - Training Prog.for ICDS/CSS			
Detail Head : 00 -			
Object Head : (50) - Other Charges		37.93	37.93
TOTAL OF 200(01)		37.93	37.93

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 02 - Social Welfare			
Minor Head : 200 - Other Programme			
Sub Head : (02) - Training Prog.for ICDS(SMS)			
Detail Head : 00 -			
Object Head : (50) - Other Charges	5.13		5.13
TOTAL OF 200(02)	5.13		5.13
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Schemes Under Article 275(1)/CSS			
Detail Head : 00 -			
Object Head : (27) - Minor Works	9.97		9.97
Object Head : (50) - Other Charges	294.59		294.59
Object Head : (52) - Machinery & Equipment	264.70		264.70
TOTAL OF 800(01)	569.26		569.26
<i>Fund transferred to H&ME from Other Charges.</i>	5.00		5.00
<i>Fund transferred to H&ME from M&E</i>	67.30		67.30
NET TOTAL OF 800(01)	496.96		496.96
Sub Head : (03) - Tribal Sub-Plan Dev.of Forest Villages/CSS			
Detail Head : 00 -			
Object Head : (31) - Grants-in-aid General (Salary)	21.12		21.12
TOTAL OF 800(03)	21.12		21.12
<i>Fund transferred to HS from GIA Salary .</i>	21.12		21.12
NET TOTAL OF 800(03)			
Sub Major Head : 03 - National Social Assistance Programme			
Minor Head : 101 - National Old Age Pension Scheme			
Sub Head : (01) - Old Age Pension /CSS			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aid General (Non-Salary)	154.84		154.84
TOTAL OF 03(101)(01)	154.84		154.84
Sub Major Head : 60 - Others			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Minority Concentration District/CSS			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aid General (Non-Salary)	65.83		65.83
TOTAL OF 800(01)	65.83		65.83
Sub Head : (02) - SMS for Minority Concentration District			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aid General (Non-Salary)	36.95		36.95
TOTAL OF 800(02)	36.95		36.95
Total of Major Head : 2235	1160.18	3277.73	4437.91
<i>Fund transferred to H&ME from Other Charges.</i>	5.00		5.00
<i>Fund transferred to H&ME from Other Charges.</i>	67.30		67.30
<i>Fund transferred to HS from GIA Salary .</i>	21.12		21.12
Net Total of Major Head : 2235	1160.18	3184.31	4344.49

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2236 - Nutrition			
Sub Major Head : 02 - Distribution of Nutritious Food & Beverages			
Minor Head : 101 - Special nutrition Programme			
Sub Head : (03) - SMS for RSEAG-Sabla			
Detail Head : 00 -			
Object Head : (21) - Supplies & Materials	9.80		9.80
(50) - Other Charges	3.49		3.49
TOTAL OF 101(03)	13.29		13.29
Sub Head : (04) - National Nutrition Mission			
Detail Head : 01 - National Nutrition Mission/CSS			
Object Head : (32) - Grants-in-aid General (Non-Salary)		83.72	83.72
TOTAL OF 101(04)(01)		83.72	83.72
Detail Head : 02 - SMS for National Nutrition Mission			
Object Head : (32) - Grants-in-aid General (Non-Salary)	9.30		9.30
TOTAL OF 101(04)(02)	9.30		9.30
Total of Major Head : 2236	22.59	83.72	106.31
Major Head : 4235 - C.O. on Social Security & Welfare			
Sub Major Head : 02 - Social Welfare			
Minor Head : 103 - Other Expenditure			
Sub Head : (01) - Construction of Girls Hostel/CSS			
Detail Head : 00 -			
Object Head : (53) - Major Works		890.73	890.73
TOTAL OF 103(01)		890.73	890.73
Sub Head : (04) - Protective Home/NEA			
Detail Head : 00 -			
Object Head : (53) - Major Works		3.89	3.89
TOTAL OF 103(04)		3.89	3.89
Sub Head : (05) - Construction of Beiseina Home at Vairengte			
Detail Head : 00 -			
Object Head : (53) - Major Works	31.87		31.87
TOTAL OF 103(05)	31.87		31.87
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Construction of Anganwadi Centre/CSS			
Detail Head : 00 -			
Object Head : (53) - Major Works		150.53	150.53
TOTAL OF 800(01)		150.53	150.53
Sub Head : (05) - Estt.of Eklavya Model Resi.School at Kamlapur/CSS			
Detail Head : 00 -			
Object Head : (53) - Major Works		334.00	334.00
TOTAL OF 800(05)		334.00	334.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4235 - C.O. on Social Security & Welfare			
Sub Major Head	: 02 - Social Welfare			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (06) - Estt.of Eklavya Model Resi.School at Lawngtlai/CSS			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		333.00	333.00
TOTAL OF 800(06)			333.00	333.00
Sub Head	: (07) - Estt.of Eklavya Model Resi.School at Saiha/CSS			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		333.00	333.00
TOTAL OF 800(07)			333.00	333.00
Sub Head	: (08) - Estt.of Eklavya Model Resi.School at Ngopa/CSS			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		200.00	200.00
TOTAL OF 800(08)			200.00	200.00
Sub Head	: (09) - SMS for Construction of Anganwadi Centre			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	16.73		16.73
TOTAL OF 800(09)		16.73		16.73
Sub Head	: (10) - North Eastern Council			
Detail Head	: 01 - Const. of Observation Home/Special Home at Pukpui, Mizoram/NEA			
Object Head	: (53) - Major Works		30.43	30.43
TOTAL OF 800(10)(01)			30.43	30.43
Detail Head	: 02 - SMS for Const. of Observation Home/Special Home at Pukpui, Mizoram			
Object Head	: (53) - Major Works	3.38		3.38
TOTAL OF 800(10)(02)		3.38		3.38
Total of Major Head : 4235		51.98	2275.58	2327.56

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	60.00		60.00
Total of 201 (02)		60.00		60.00
Total of Major Head : 7610		60.00		60.00
TOTAL OF REVENUE SECTION		1182.77	3361.45	4544.22
<i>Fund transferred to H&ME from Other Charges.</i>			5.00	5.00
<i>Fund transferred to H&ME from M&E</i>			67.30	67.30
<i>Fund transferred to HS from GIA Salary .</i>			21.12	21.12
NET TOTAL OF REVENUE SECTION		1182.77	3268.03	4450.80
TOTAL OF CAPITAL SECTION		111.98	2275.58	2387.56
TOTAL OF DEMAND NO. 29		1294.75	5637.03	6931.78
<i>Fund transferred to H&ME from Other Charges.</i>			5.00	5.00
<i>Fund transferred to H&ME from M&E</i>			67.30	67.30
<i>Fund transferred to HS from GIA Salary .</i>			21.12	21.12
NET TOTAL OF DEMAND NO. 29 (VOTED)		1294.75	5543.61	6838.36

Explanatory Notes :-

- Major Head : 2235 - Social Security & Welfare**
- State**
- A sum of ₹ 45.20 lakh is for payment of medical treatment bills
 - A sum of ₹ 5.13 lakh is for SMS for implementation of ICDS Training Programme
 - A sum of ₹ 18.31 lakh is for extension of State's contribution to beneficiaries of IGNWPS & IGNDPS
 - A sum of ₹ 1.22 lakh is for creation & filling up of 1(one) post of Driver Grade-III
 - A sum of ₹ 0.43 lakh is for SMS for upgradation of Protective Home at Maumual, Mizoram
 - A sum of ₹ 121.22 lakh is for enhancement of AWWs/AWHs Honorarium
 - A sum of ₹ 12.19 lakh is for SMS for national Creche Scheme for the Children of working mothers
 - A sum of ₹ 25.00 lakh is for Maintenance of Mizoram Social Defense & Rehabilitation Board
 - A sum of ₹ 17.36 lakh is for Implementation of Various Schemes
 - A sum of ₹ 13.09 lakh is for SMS for State Resource Centre for Empowerment of Women

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

Explanatory Notes :-

Major Head	: 2235 - Social Security & Welfare
State	<ul style="list-style-type: none"> - A sum of ₹ 36.95 lakh is for SMS for Implementation of Multi-Sectoral Development Prog. for Minority Concentration District of Mamit & Lawngtlai District - A sum of ₹ 68.61 lakh is for SMS for Maternity Benefit Programme - A sum of ₹ 1.56 lakh is for Study Tour of Samaritan Association for the Blind at Shillong and Guwahati - A sum of ₹ 41.07 lakh is for Establishment of Mizoram State Commission for Protection of Child Right - A sum of ₹ 564.58 lakh is for SMS for Integrated Child Development - A sum of ₹ 1.80 lakh is for SMS for Swadhar Greh Scheme - A sum of ₹ 127.66 lakh is for SMS for Integrated Child Protection Scheme - A sum of ₹ 51.00 lakh is for implementation of various schemes - A sum of ₹ 3.98 lakh is for SMS for implementation of Mahila Police Volunteers(MVPs) - A sum of ₹ 1.64 lakh is for SMS for implementation of Ujjawala Scheme - A sum of ₹ 2.18 lakh is for procurement of Sewing machine for RITC for Women
CSS	<ul style="list-style-type: none"> - A sum of ₹ 34.80 lakh is for implementation of Ujjawala Scheme - A sum of ₹ 37.93 lakh is for ICDS Training Programme - A sum of ₹ 801.16 lakh is for creation of barrier free environment in 37 State Govt. buildings at Aizawl for the benefit of the Persons with Disabilities - A sum of ₹ 571.18 lakh is for implementation of various activities under Article 275(1). Out of this, ₹ 72.30 lakhs is transferred to H&ME - A sum of ₹ 198.29 lakh is for implementation of National Creche Scheme - A sum of ₹ 154.84 lakh is for National Social Assistance Programme - A sum of ₹ 21.12 lakh is for Tribal Sub-Plan & is transferred to Health Services - A sum of ₹ 17.19 lakh is for State Resource Centre for Empowerment of Women - A sum of ₹ 65.83 lakh is for Implementation of Multi-Sectoral Development Prog. for Minority Concentration District for Mamit & Lawngtlai Dist. - A sum of ₹ 293.85 lakh is for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) - A Maternity Benefit Programme - A sum of ₹ 16.23 lakh is for implementation of Swadhar Greh Scheme - A sum of ₹ 867.51 lakh is for Implementation of Integrated Child Protection Scheme - A sum of ₹ 35.85 lakh is for implementation of Mahila Police Volunteers(MVPs) - A sum of ₹ 161.95 lak is for implementation of Integrated Child Development Scheme

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 29
SOCIAL WELFARE

Explanatory Notes :-

Major Head	: 2236 - Nutrition
State	- A sum of ₹ 13.29 lakh is for SMS for RSEAG-Sabla
	- A sum of ₹ 9.30 lakh is for SMS for implementation of National Nutrition Mission
CSS	- A sum of ₹ 83.72 lakh is for implementation of National Nutrition Mission
Major Head	: 4235 - C.O on Social Security & Welfare
State	- A sum of ₹ 3.38 lakh is for SMS for construction of observation Home/Special Home Complex at Pukpui, Mizoram
	- A sum of ₹ 16.73 lakh is for SMS for construction of AWC Buildings and Upgradation of AWC Buildings
	- A sum of ₹ 31.87 lakh is for construction of Beiseina Home at Vairengte
CSS	- A sum of ₹ 1200.00 lakh is for construction of 4(four) New Eklavya Model Residential Schools
	- A sum of ₹ 150.53 lakh is for construction of AWC Buildings and Upgradation of AWC Buildings
	- A sum of ₹ 890.73 lakh is for construction of 5 ST Girls Hostel.
NEA	- A sum of ₹ 30.43 lakh is for construction of Observation Home/Special Home Complex at Pukpui, Mizoram
	- A sum of ₹ 3.89 lakh is for Upgradation of protective Home at Maumual, Aizawl
Major Head	: 7610 - Loans to Govt. Servants
State	- A sum of ₹ 60.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	1668.70	17.00	1685.70
Charged			
TOTAL	1668.70	17.00	1685.70

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 01 - Rehabilitation			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (01) - Salaries	41.44		41.44
(02) - Wages	0.21		0.21
(06) - Medical Treatment	10.86		10.86
(11) - Domestic Travel Expenses	0.80		0.80
(13) - Office Expenses	5.00		5.00
(50) - Other Charges		19.80	19.80
TOTAL OF 001(01)	58.31	19.80	78.11
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Ex-Gratia Grant			
Detail Head : 00 -			
Object Head : (50) - Other Charges	0.59		0.59
TOTAL OF 800(01)	0.59		0.59
TOTAL OF MAJOR HEAD : 2235	58.90	19.80	78.70
Major Head : 2245 - Relief on Account of Natural Calamities			
Sub Major Head : 05 - State Disaster Response Fund (SDRF)			
Minor Head : 101 - Transfer to Reserve Funds & Deposit Accounts			
Sub Head : (01) - State Disaster Response Fund/FC			
Detail Head : 00 -			
Object Head : (50) - Other Charges	820.00		820.00
TOTAL OF 101(01)	820.00		820.00
Sub Head : (02) - SMS for State Disaster Response Fund			
Detail Head : 00 -			
Object Head : (50) - Other Charges	80.00		80.00
TOTAL OF 101(02)	80.00		80.00
Sub Major Head : 80 - General			
Minor Head : 102 - Management of Natural Disasters, Contingency Plans in disaster prone areas			
Sub Head : (01) - Mitigation of Landslide and restoration works			
Detail Head : 00 -			
Object Head : (27) - Minor Works	690.00		690.00
TOTAL OF 102(01)	690.00		690.00
TOTAL OF MAJOR HEAD : 2245	1590.00		1590.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans & Advances	17.00		17.00
Total of 201 (02)	17.00		17.00
Total of Major Head : 7610	17.00		17.00
TOTAL OF REVENUE SECTION	1648.90	19.80	1668.70
TOTAL OF CAPITAL SECTION	17.00		17.00
TOTAL OF DEMAND NO. 30 (VOTED)	1665.90	19.80	1685.70

Explanatory Notes :

Major Head : 2235 - Social Security & Welfare	
State	<ul style="list-style-type: none"> - A sum of ₹ 10.86 lakh is for payment of medical treatment bills - A sum of ₹ 41.44 lakh is for payment of Salaries - A sum of ₹ 0.21 lakh is for payment of Wages - A sum of ₹ 0.80 lakh is for payment of Travelling Expenses - A sum of ₹ 5.00 lakh is for payment of pending bills - A sum of ₹ 0.59 lakh is for payment of ex-gratia
CSS	<ul style="list-style-type: none"> - A sum of ₹ 4.40 lakh is for strengthening of State Disaster Management Authorities(SDMAs) and District Disaster Management Authorities(DDMAs) - A sum of ₹ 15.40 lakh is for payment of Salaries to DM Professionals
Major Head : 2245 - Relief on Account of Natural Calamities	
State	<ul style="list-style-type: none"> - A sum of ₹ 80.00 lakh is for SMS of State Disaster Response Fund (SDRF) - A sum of ₹ 690.00 lakh is for Mitigation of Landslide and restoration works
FC	<ul style="list-style-type: none"> - A sum of ₹ 820.00 lakh is for State Disaster Response Fund (SDRF)
Major Head : 7610 - Loans to Government Servants	
State	<ul style="list-style-type: none"> - A sum of ₹ 17.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	11668.12	2285.00	13953.12
<i>Charged</i>			
TOTAL	11668.12	2285.00	13953.12

II. Heads under which this will be accounted for :-

State *CSS* *Total*

CROP HUSBANDRY

REVENUE SECTION

Major Head	: 2401 - Crop Husbandry		
Sub-Major Head	: 00 - Crop Husbandry		
Minor Head	: 001 - Direction & Administration		
Sub-Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (27) - Minor Works	15.00	15.00
Total of 001(01)		15.00	15.00
Sub-Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	16.81	16.81
Total of 001(02)		16.81	16.81
Minor Head	: 102 - Food Grain Crops		
Sub-Head	: (06) - National Food Security Mission		
Detail Head	: 02 - SMS for National Food Security Mission		
Object Head	: (50) - Other Charges	18.35	18.35
Total of 102(06)(02)		18.35	18.35
Sub-Head	: (07) - National Mission for Sustainable Agriculture (NMSA)		
Detail Head	: 01 - National Mission for Sustainable Agriculture (NMSA)/CSS		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	262.85	262.85
Total of 102(07)(01)		262.85	262.85
Detail Head	: 02 - SMS for NMSA		
Object Head	: (50) - Other Charges	142.58	142.58
Total of 102(07)(02)		142.58	142.58
Minor Head	: 104 - Agricultural Farms		
Sub-Head	: (01) - Fostering Climate Resilient Upland Farming Systems in the North East(FOCUS)		
Detail Head	: 01 - Grants for implementation of FOCUS		
Object Head	: (31) - Grants-in-aid General (Salary)	80.00	80.00
	: (32) - Grants-in-aid General (Non-Salary)	120.00	120.00
Total of 104(01)(01)		200.00	200.00
Minor Head	: 107 - Plant Protection		
Sub-Head	: (01) - Strengthening and Modernization of Pest Management Approach (SMPMA)		
Detail Head	: 02 - Strengthening and Modernization of Pest Management Approach (SMPMA)/CSS		
Object Head	: (50) - Other Charges	12.35	12.35
Total of 107(01)(02)		12.35	12.35

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2401 - Crop Husbandry			
Sub-Major Head : 00 - Crop Husbandry			
Minor Head : 108 - Commercial Crops			
Sub-Head : (02) - National Mission on Oilseeds & Oil Palm Mission (NMOOP)			
Detail Head : 02 - SMS for NMOOP			
Object Head : (50) - Other Charges	278.13		278.13
Total of 108(02)(02)	278.13		278.13
Minor Head : 109 - Extension & Farmers Training			
Sub-Head : (04) - National Mission on Agriculture Extension & Technology(NMAET)			
Detail Head : 01 - National Mission on Agriculture Extension & Technology(NMAET)/CSS			
Object Head : (31) - Grants-in-aid General (Salary)	102.67		102.67
(32) - Grants-in-aid General (Non-Salary)	16.78		16.78
Total of 109(04)(01)	119.45		119.45
Detail Head : 02 - SMS for NMAET			
Object Head : (50) - Other Charges	99.54		99.54
Total of 109(04)(02)	99.54		99.54
Sub-Head : (05) - National e-Governance Plan Agriculture (NeGP-A)/CSS			
Detail Head : 00			
Object Head : (50) - Other Charges	39.82		39.82
Total of 109(05)	39.82		39.82
Detail Head : 02 - SMS for NeGP-A			
Object Head : (50) - Other Charges	2.60		2.60
Total of 109(05)(02)	2.60		2.60
Minor Head : 800 - Other Expenditure			
Sub-Head : (09) - Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)/CSS			
Detail Head : 00			
Object Head : (32) - Grants-in-aid General (Non-Salary)	150.00		150.00
(33) - Subsidies	741.06		741.06
(50) - Other Charges	39.00		39.00
Total of 800(09)	930.06		930.06
Detail Head : 02 - SMS for Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
Object Head : (33) - Subsidies	63.34		63.34
(50) - Other Charges	40.00		40.00
Total of 800(09)(02)	103.34		103.34
Sub-Head : (78) - SMS of Rashtriya Krishi Vikas Yojana (RKVY)			
Detail Head : 01 - Agriculture (CH)			
Object Head : (50) - Other Charges	72.92		72.92
Total of 800(78)(01)	72.92		72.92
Sub-Head : (88) - New Land Use Policy (NLUP)			
Detail Head : 01 - Assistance to Crop Production under Agriculture			
Object Head : (27) - Minor Works	6200.00		6200.00
Total of 800(88)(01)	6200.00		6200.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 2401 - Crop Husbandry		
Sub-Major Head	: 00 - Crop Husbandry		
Minor Head	: 800 - Other Expenditure		
Sub-Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 03 - Construction of Critical Developmental & Agricultural Link Roads		
Object Head	: (27) - Minor Works	14.94	14.94
Total of 800(89)(03)		14.94	14.94
Detail Head	: 04 - Projects on Key Growth Drivers		
Object Head	: (21) - Supplies & Material	15.10	15.10
	(32) - Grants-in-aid General (Non-Salary)	50.70	50.70
	(33) - Subsidies	170.95	170.95
	(50) - Other Charges	63.25	63.25
Total of 800(89)(04)		300.00	300.00
Detail Head	: 05 - NLUP Convergence		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	2000.00	2000.00
Total of 800(89)(05)		2000.00	2000.00
Total of Major Head: 2401 (CH) - REVENUE		9464.21	1364.53 10828.74

CAPITAL SECTION

Major Head	: 4401 - C.O. on Crop Husbandry		
Sub Major Head	: 00 -		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (03) - Agriculture Link Road		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	35.00	35.00
Total of 800(03)		35.00	35.00
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 03 - Construction of Critical Developmental & Agricultural Link Roads		
Object Head	: (53) - Major Works	2100.00	2100.00
Total of 800(89)(03)		2100.00	2100.00
Total of Major Head 4401 (CAPITAL)		2135.00	2135.00
Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building advances		
Sub Head	: (02) - House Building advances to Govt. Servants		
Detail Head	: 00		
Object Head	: (55) - Loans and Advances	100.00	100.00
Total of 201(02)		100.00	100.00
Total of Major Head 7610 (CAPITAL)		100.00	100.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

II. Heads under which this will be accounted for :-

(₹ in lakh)

State CSS Total

RESEARCH & EDUCATION

REVENUE SECTION

Major Head	: 2415 - Agriculture (Research & Education)		
Sub-Major Head	: 01 - Crop Husbandry		
Minor Head	: 001 - Direction & Administration		
Sub-Head	: (01) - Direction		
Detail Head	: 00		
Object Head	: (06) - Medical Treatment	9.65	9.65
Total of 001(01)		9.65	9.65
Minor Head	: 150 - Assistance to ICAR		
Sub-Head	: (01) - KVK(ICAR), Kolasib/CSS		
Detail Head	: 00		
Object Head	: (01) - Salaries	23.52	23.52
	: (02) - Wages	2.11	2.11
	: (06) - Medical Treatment	4.53	4.53
	: (11) - Domestic Travel Expenses	0.39	0.39
	: (31) - GIA-General(Salary)	49.08	49.08
	: (32) - GIA-General(Non-salary)	17.28	17.28
	: (50) - Other Charges	15.85	15.85
Total of 150(01)		112.76	112.76
Sub-Head	: (02) - KVK(ICAR), Lunglei/CSS		
Detail Head	: 00		
Object Head	: (01) - Salaries	12.02	12.02
	: (02) - Wages	2.17	2.17
	: (06) - Medical Treatment	2.00	2.00
	: (11) - Domestic Travel Expenses	0.33	0.33
	: (31) - GIA-General(Salary)	48.17	48.17
	: (32) - GIA-General(Non-salary)	14.96	14.96
	: (50) - Other Charges	23.85	23.85
Total of 150(02)		103.50	103.50
Sub-Head	: (03) - KVK(ICAR), Khawzawl/CSS		
Detail Head	: 00		
Object Head	: (01) - Salaries	16.69	16.69
	: (02) - Wages	1.63	1.63
	: (06) - Medical Treatment	2.00	2.00
	: (11) - Domestic Travel Expenses	0.87	0.87
	: (31) - GIA-General(Salary)	48.46	48.46
	: (32) - GIA-General(Non-salary)	12.33	12.33
	: (50) - Other Charges	10.85	10.85
Total of 150(03)		92.83	92.83

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>
			<u>Total</u>
Major Head	: 2415 - Agriculture (Research & Education)		
Sub-Major Head	: 01 - Crop Husbandry		
Minor Head	: 150 - Assistance to ICAR		
Sub-Head	: (04) - KVK(ICAR), Chhimtuipui(Saiha)/CSS		
Detail Head	: 00		
Object Head	: (01) - Salaries	18.43	18.43
	(02) - Wages	1.63	1.63
	(06) - Medical Treatment	2.00	2.00
	(11) - Domestic Travel Expenses	0.87	0.87
	(31) - GIA-General(Salary)	49.08	49.08
	(32) - GIA-General(Non-salary)	12.33	12.33
	(50) - Other Charges	10.85	10.85
Total of 150(04)		95.19	95.19
Sub-Head	: (05) - KVK(ICAR), Lawngtlai/CSS		
Detail Head	: 00		
Object Head	: (01) - Salaries	22.81	22.81
	(02) - Wages	1.63	1.63
	(06) - Medical Treatment	2.00	2.00
	(11) - Domestic Travel Expenses	0.87	0.87
	(31) - GIA-General(Salary)	48.17	48.17
	(32) - GIA-General(Non-salary)	12.33	12.33
	(50) - Other Charges	5.85	5.85
Total of 150(05)		93.66	93.66
Sub-Head	: (06) - KVK(ICAR), Serchhip/CSS		
Detail Head	: 00		
Object Head	: (01) - Salaries	13.33	13.33
	(02) - Wages	1.63	1.63
	(06) - Medical Treatment	2.00	2.00
	(11) - Domestic Travel Expenses	0.87	0.87
	(31) - GIA-General(Salary)	47.86	47.86
	(32) - GIA-General(Non-salary)	14.96	14.96
	(50) - Other Charges	12.10	12.10
Total of 150(06)		92.75	92.75

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
(₹ in lakh)				
Major Head	: 2415 - Agriculture (Research & Education)			
Sub-Major Head	: 01 - Crop Husbandry			
Minor Head	: 150 - Assistance to ICAR			
Sub-Head	: (07) - KVK(ICAR), Mamit/CSS			
Detail Head	: 00			
Object Head	: (01) - Salaries		11.90	11.90
	(02) - Wages		2.34	2.34
	(06) - Medical Treatment		2.00	2.00
	(11) - Domestic Travel Expenses		0.39	0.39
	(31) - GIA-General(Salary)		47.86	47.86
	(32) - GIA-General(Non-salary)		12.33	12.33
	(50) - Other Charges		10.85	10.85
Total of 150(07)			87.67	87.67
Minor Head	: 277 - Education			
Sub-Head	: (01) - Agricultural Education			
Detail Head	: 01 - Agricultural Education			
Object Head	: (34) - Scholarship/Stipend	2.00		2.00
Total of 277(01)(01)			2.00	2.00
Minor Head	: 800 - Other Expenditure			
Sub-Head	: (01) - Seeds			
Detail Head	: 02 - Quality Control Arrangement on Seeds/CSS			
Object Head	: (21) - Supplies & Materials		11.55	11.55
	(50) - Other Charges		58.39	58.39
Total of 800(01)(02)			69.94	69.94
Detail Head	: 03 - National Initiative on Climate Resilient Agriculture(NICRA)/CSS			
Object Head	: (02) - Wages		0.25	0.25
	(11) - Domestic Travel Expenses		0.20	0.20
	(50) - Other Charges		3.65	3.65
Total of 800(01)(03)			4.10	4.10
Detail Head	: 04 - SMS for Quality Control Arrangement on Seeds			
Object Head	: (21) - Supplies & Materials	2.78		2.78
	(50) - Other Charges	14.10		14.10
Total of 800(01)(04)			16.88	16.88
Sub-Head	: (77) - Rashtriya Krishi Vikas Yojana (RKVY)/CSS			
Detail Head	: 01 - Agriculture(R&E)			
Object Head	: (32) - GIA-General(Non-salary)		44.67	44.67
Total of 800(77)(01)			44.67	44.67

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2415 - Agriculture (Research & Education)			
Sub-Major Head	: 01 - Crop Husbandry			
Minor Head	: 800 - Other Expenditure			
Sub-Head	: (78) - SMS for Rashtriya Krishi Vikas Yojana (RKVY)			
Detail Head	: 02 - Agriculture (R&E)			
Object Head	: (50) - Other Charges	13.78		13.78
Total of 800(78)(02)		13.78		13.78
Total of Major Head: 2415 (R&E) - REVENUE		42.31	797.07	839.38

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building advances			
Sub Head	: (02) - House Building advances to Govt. Servants			
Detail Head	: 00			
Object Head	: (55) - Loans and Advances	50.00		50.00
Total of 201(02)		50.00		50.00
Total of Major Head 7610 (CAPITAL)		50.00		50.00
TOTAL OF DEMAND NO.31(REVENUE)		9506.52	2161.60	11668.12
TOTAL OF DEMAND NO.31(CAPITAL)		2285.00		2285.00
TOTAL OF DEMAND NO.31(VOTED)		11791.52	2161.60	13953.12

Explanatory Notes :-

CROP HUSBANDRY

Major Head	: 2401 - Crop Husbandry
State	- A sum of ₹ 16.81 lakh is for payment of Medical Treatment Bill
	- A sum of ₹ 18.35 lakh is for SMS of NFSM
	- A sum of ₹ 142.58 lakh is for SMS of NMSA
	- A sum of ₹ 278.13 lakh is for SMS of NMOOP
	- A sum of ₹ 99.54 lakh is for SMS of NMAET
	- A sum of ₹ 103.34 lakh is for SMS of PMKSY
	- A sum of ₹ 2.60 lakh is for SMS of NeGP-A
	- A sum of ₹ 72.92 lakh is for SMS of RKVY
	- A sum of ₹ 12.59 lakh is for construction of Agriculture Link road from Dawngzawl to Serchhip under NEDP
	- A sum of ₹ 2300.00 lakh is for implementation of NEDP
	- A sum of ₹ 200.00 lakh is for implementation of FOCUS
	- A sum of ₹ 6200.00 lakh is for implementation of NLUP
	- A sum of ₹ 2.35 lakh is for construction of RCC slab Culvert at W. Serzawl
	- A sum of ₹ 15.00 lakh is for construction of approach road to Lungchhuan Zau at Mualkawi Village

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 31
AGRICULTURE

Explanatory Notes :-

Major Head : 2401 - Crop Husbandry

CSS

- A sum of ₹ 39.82 lakh is for implementation of NeGP-A Scheme
- A sum of ₹ 930.06 lakh is for implementation of PMKSY
- A sum of ₹ 12.35 lakh is for implementation of SMPMA
- A sum of ₹ 119.45 lakh is for implementation of NMAET
- A sum of ₹ 262.85 lakh is for implementation of NMSA

Major Head : 4401 - C.O. on Crop Husbandry

State

- A sum of ₹ 2100.00 lakh is for Development works / Agricultural Link roads under NEDP
- A sum of ₹ 10.00 lakh is for construction of various link road at Hauruang
- A sum of ₹ 15.00 lakh is for construction of link road at Thehlep
- A sum of ₹ 10.00 lakh is for construction of link road between Vanhne to Beilei Kawn

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹ 100.00 lakh is for giving HBA to Govt. Employees

RESEARCH & EDUCATION

Major Head : 2415 - Agril. Research & Education

State

- A sum of ₹ 9.65 lakh is for payment of medical treatment bills
- A sum of ₹ 13.78 lakh is for SMS under RKVY
- A sum of ₹ 14.10 lakh is for SMS under NMOOP MM-III
- A sum of ₹ 2.00 lakh is for Pro-rata contribution
- A sum of ₹ 2.78 lakh is for SMS under SMAET

CSS

- A sum of ₹ 689.91 lakh is for implementation of KVK in various places in Mizoram
- A sum of ₹ 4.10 lakh is for various expenditure under NICRA
- A sum of ₹ 7.74 lakh is for procurement of Mini Soil Testing Kits
- A sum of ₹ 6.35 lakh is for conducting Two Skill Development Training Courses
- A sum of ₹ 0.40 lakh is for Cluster Frontline Demonstration on Pulses under
- A sum of ₹ 3.00 lakh is for Climate Resilient Integrated Farming System (IFS) under NMSA
- A sum of ₹ 8.50 lakh is for implementation of ARYA for KVK, Lunglei
- A sum of ₹ 32.40 lakh is for implementation of NMOOP MM-III
- A sum of ₹ 44.67 lakh is for implementation of RKVY

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹ 50.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 32
HORTICULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1410.15	50.00	1460.15
<i>Charged</i>			
TOTAL	1410.15	50.00	1460.15

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2401 - Crop Husbandry

Sub Major Head : 00 -

Minor Head : 119 - Horticulture and Vegetable Crops

Sub Head : (01) - Direction

Detail Head : 00 -

Object Head : (02) Wages 3.74 **3.74**

: (06) - Medical Treatment 115.81 **115.81**

Total of 119(01) **119.55** **119.55**

Sub Head : (02) - Administration

Detail Head : 00 -

Object Head : (02) Wages 8.84 **8.84**

: (11) - Domestic Travel Expenses 8.51 **8.51**

Total of 119(02) **17.35** **17.35**

Sub Head : (06) - Horticulture Information

Detail Head : 00 -

Object Head : (34) - Scholarship / Stipend 4.00 **4.00**

: (50) - Other Charges 15.70 **15.70**

Total of 119(06) **19.70** **19.70**

Sub Head : (08) - Vegetable & Fruits Development

Detail Head : 00 -

Object Head : (50) - Other Charges 6.70 **6.70**

Total of 119(08) **6.70** **6.70**

Sub Head : (10) - PMKSY

Detail Head : 02 - TSP Category/CSS

Object Head : (32) - Grants-in-aid General (Non-Salary) 32.16 **32.16**

Total of 119(10)(02) **32.16** **32.16**

Sub Head : (14) - North Eastern Areas

Detail Head : 04 - Plantation of Black Pepper at Sairum,Sihphir/NEA

Object Head : (27) - Minor Works 47.79 **47.79**

: (50) - Other Charges 3.20 **3.20**

Total of 119(14)(04) **50.99** **50.99**

Detail Head : 05 - Improvement of Mandarin Orange Orchards at Leng Village, Serchhip Dist/NEA

Object Head : (27) - Minor Works 12.00 **12.00**

: (50) - Other Charges 93.84 **93.84**

Total of 119(14)(05) **105.84** **105.84**

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 32
HORTICULTURE

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
<u>REVENUE SECTION</u>			
Major Head	: 2401 - Crop Husbandry		
Sub Major Head	: 00 -		
Minor Head	: 119 - Horticulture and Vegetable Crops		
Sub Head	: (15) - SMS for MIDH		
Detail Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	566.67	566.67
Total of 119(15)		566.67	566.67
Sub Head	: (16) - SMS for PMKSY		
Detail Head	: 00 -		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	52.33	52.33
Total of 119(16)		52.33	52.33
Sub Head	: (18) - SMS for estt. of rootstock bank for grapes at Mualkawi village, Champhai Dist and Scion Bank and Rootstock Bank for Citrus at Maudarh, Lunglei Dist.		
Detail Head	: 00 -		
Object Head	: (27) - Minor Works	14.30	14.30
Total of 119(18)		14.30	14.30
Sub Head	: (19) - SMS for Plantation of Black Pepper at Sairum, Sihphir		
Detail Head	: 00 -		
Object Head	: (50) - Other Charges	5.67	5.67
Total of 119(19)		5.67	5.67
Sub Head	: (20) - SMS for improvement of mandarin oranges orchards at Leng Village, Serchhip district, Mizoram.		
Detail Head	: 00 -		
Object Head	: (50) - Other Charges	11.76	11.76
Total of 119(20)		11.76	11.76
Sub Head	: (77) - Rashtriya Krishi Vikas Yojana (RKVY)/CSS		
Detail Head	: 02 - Horticulture		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	83.13	83.13
Total of 119(77)(02)		83.13	83.13
Minor Head	: 800 - Other Expenditure		
Sub Head	: (78) - SMS for Rashtriya Krishi Vikas Yojana (RKVY)		
Detail Head	: 04 - Rashtriya Krishi Vikas Yojana (RKVY) under Horticulture		
Object Head	: (32) - Grants-in-aid General (Non-Salary)	24.00	24.00
Total of 800(78)(04)		24.00	24.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 32
HORTICULTURE

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00 -			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 02 - Rejuvenation of Senile Plantation of M. Orange & Productivity enhancement of Chow Chow, etc.			
Object Head	: (32) - Grants-in-aid General (Non-Salary)			
	(50) - Other Charges	300.00		300.00
Total of 800(89)(02)		300.00		300.00
Total of Major Head 2401		1138.03	272.12	1410.15
Total of Revenue Section		1138.03	272.12	1410.15

CAPITAL SECTION

Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	50.00		50.00
Total of 201(02)		50.00		50.00
TOTAL OF CAPITAL SECTION		50.00		50.00
TOTAL OF DEMAND. 32 (VOTED)		1188.03	272.12	1460.15

Explanatory Notes :-

Major Head	: 2401 - Crop Husbandry
State	- A sum of ₹ 115.81 lakh is for Medical Treatment bills
	- A sum of ₹ 12.58 lakh is for payment of Wages
	- A sum of ₹ 8.51 lakh is for payment of TA/DA bills
	- A sum of ₹ 2.70 lakh is for decoration of AR Ground for Chapchar Kut
	- A sum of ₹ 7.20 lakh is for conduct of Roadshow in Mumbai and Aizawl
	- A sum of ₹ 4.00 lakh is for maintenance of VIP Bungalow
	- A sum of ₹ 8.50 lakh is for conduct of Agri Tourism Roadshow & Bussiness Summit in Aizawl
	- A sum of ₹ 566.67 lakh is for State Matching Share of MIDH Scheme
	- A sum of ₹ 52.33 lakh is for State Matching Share of PMKSY Scheme
	- A sum of ₹ 4.00 lakh is for payment of Pro rata contribution in respect of R.Lalrinfeli and Lalbiakzuali
	- A sum of ₹ 24.00 lakh is re-provided for State Matching Share of RKVY
	- A sum of ₹ 14.30 lakh is for SMS for estt. of rootstock bank for grapes at Mualkawi village, Champhai Dist and Scion Bank and Rootstock Bank for Citrus at Maudarh, Lunglei Dist.

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 32
HORTICULTURE

Explanatory Notes :-

Major Head : 2401 - Crop Husbandry

- State**
- A sum of ₹ 300.00 lakh is re-provided for implementation of NEDP scheme
 - A sum of ₹ 5.67 lakh is for SMS for Plantation of Black Pepper at Sairum, Sihphir
 - A sum of ₹ 11.76 lakh is for SMS for improvement of mandarin oranges orchards at Leng village, Serchhip dist, Mizoram
- CSS**
- A sum of ₹ 32.16 lakh is for implementation of Micro Irrigation under PMKSY
 - A sum of ₹ 83.13 lakh is re-provided for implementation of RKVY
- NEA**
- A sum of ₹ 50.99 lakh is for Plantation of Black Pepper at Sairum, Sihphir
 - A sum of ₹ 105.84 lakh is for Improvement of Mandarin Orange Orchards at Leng Village, Serchhip Dist

Major Head : 7610 - Loans to Government Servants

- State**
- A sum of ₹ 50.00 lakh is for payment of HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 33
LAND RESOURCES, SOIL AND WATER CONSERVATION

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
Voted	127.73	348.00	475.73
Charged			
TOTAL	127.73	348.00	475.73

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2402 - Soil and Water Conservation		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	39.58	39.58
Total of 001(01)		39.58	39.58
Sub Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (11) - Domestic Travel Expenses	14.28	14.28
Total of 001(02)		14.28	14.28
Minor Head	: 800 - Other Expenditure		
Sub Head	: (77) - Rashtriya Krishi Vikas Yojana (RKVY)/CSS		
Detail Head	: 00 -		
Object Head	: (27) Minor Works	56.98	56.98
Total of 800 (77)		56.98	56.98
Sub Head	: (78) - SMS for Rashtriya Krishi Vikas Yojana (RKVY)		
Detail Head	: 07 - Rashtriya Krishi Vikas Yojana (RKVY) under Soil & W.C		
Object Head	: (27) Minor Works	16.89	16.89
Total of 800 (78)(07)		16.89	16.89
Total of Major Head 2402		70.75	56.98 127.73
Total of Revenue Section		70.75	56.98 127.73

CAPITAL SECTION

Major Head	: 4402 - Capital Outlay on Soils & Water Conservation		
Sub Major Head	: 00 -		
Minor Head	: 203 - Land Reclamation and Development		
Sub Head	: (01) - Const. of Rigid Pavement from Sihpui to Paikhai at Melriat Village		
Detail Head	: 00		
Object Head	(53) - Major Works	88.00	88.00
Total of 203(01)		88.00	88.00
Sub Head	: (02) - Construction of Rigid Pavement from Paikhai to Tuirial.		
Detail Head	: 00		
Object Head	(53) - Major Works	200.00	200.00
Total of 203(02)		200.00	200.00
Total of Major Head 4402		288.00	288.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 33
LAND RESOURCES, SOIL AND WATER CONSERVATION

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans and Advances	60.00	60.00
Total of 201(02)		60.00	60.00
TOTAL OF CAPITAL SECTION		348.00	348.00
TOTAL OF DEMAND NO. 33 (Voted)		418.75	56.98 475.73

Explanatory Notes :-

Major Head	: 2402 - Soil and Water Conservation
State	- A sum of ₹ 2.78 lakh is for meeting TA/DA of 7 Soil Conservation Ranger Training at Central Academy for SFS at Burnihat, Assam - A sum of ₹ 39.58 lakh is for payment of Medical Treatment - A sum of ₹ 11.50 lakh is for payment of DTE - A sum of ₹ 16.89 lakh is for SMS for RKVY
CSS	- A sum of ₹ 56.98 lakh is for implementation of RKVY
Major Head	: 4402 - Capital Outlay on Soils & Water Conservation
State	- A sum of ₹ 200.00 lakh is for Construction of Rigid Pavement from Paikhai to Tuirial - A sum of ₹ 88.00 lakh is for Construction of Rigid Pavement from Sihpui to Paikhai at Melriat Village
Major Head	: 7610 - Loans to Government Servants
State	- A sum of ₹ 60.00 lakh is for payment of HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1048.37	390.00	1438.37
<i>Charged</i>			
TOTAL	1048.37	390.00	1438.37

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2403 - Animal Husbandry

Sub Major Head : 00 -

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 00 -

Object Head : (01) - Salaries	28.94	28.94
: (06) - Medical Treatment	100.00	100.00
: (13) - Office Expenses	8.50	8.50

Total of 001(01)	137.44	137.44
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Sub Head : (02) - Administration

Detail Head : 00 -

Object Head : (01) - Salaries	109.61	109.61
: (11) - Domestic Travel Expenses	15.00	15.00

Total of 001(02)	124.61	124.61
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Minor Head : 101 - Vety Service & A.H

Sub Head : (01) - Hospital & Dispensary

Detail Head : 00 -

Object Head : (01) - Salaries	72.43	72.43
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Total of 101(01)	72.43	72.43
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Sub Head : (02) - Control of Animal Diseases

Detail Head : 00 -

Object Head : (01) - Salaries	4.57	4.57
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Total of 101(02)	4.57	4.57
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Sub Head : (07) - State Vety Council

Detail Head : 02 - State Vety Council/CSS

Object Head : (06) - Medical Treatment	0.50	0.50
: (11) - Domestic Travel Expenses	0.50	0.50
: (13) - Office Expenses	4.00	4.00
: (27) - Minor Works	12.00	12.00
: (50) - Other Charges	5.00	5.00

Total of 101(07)(02)	22.00	22.00
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Minor Head : 102 - Cattle and Buffalo Development

Sub Head : (02) - Cattle Development/CSS

Detail Head : 00 -

Object Head : (50) - Other Charges	7.22	7.22
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Total of 102(02)	7.22	7.22
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SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2403 - Animal Husbandry			
Sub Major Head : 00 -			
Minor Head : 105 - Piggery Development			
Sub Head : (02) - Piggery Development under NLMS/CSS			
Detail Head : 00 -			
Object Head : (27) - Minor Works	257.85		257.85
(32) - Grants-in-Aid General (Non-Salary)	27.32		27.32
(50) - Other Charges	95.53		95.53
Total of 105(02)	380.70		380.70
Sub Head : (03) - SMS for NLMS			
Detail Head : 00 -			
Object Head : (50) - Other Charges	38.78		38.78
Total of 105(03)	38.78		38.78
Minor Head : 107 - Feed & Fodder Development			
Sub Head : (01) - Feed & Fodder Development			
Detail Head : 00 -			
Object Head : (01) - Salaries	13.21		13.21
Total of 107(01)	13.21		13.21
Minor Head : 113 - Administrative Investigation & Statistics			
Sub Head : (02) - Sample Survey & Statistics/CSS			
Detail Head : 00 -			
Object Head : (01) - Salaries	64.50		64.50
(11) - Domestic Travel Expenses	6.00		6.00
(50) - Other Charges	1.00		1.00
Total of 113(02)	71.50		71.50
Sub Head : (03) - Livestock Census /CSS			
Detail Head : 00 -			
Object Head : (13) - Office Expenses	2.00		2.00
Total of 113(03)	2.00		2.00
Sub Head : (04) - SMS for Sample Survey & Statistics			
Detail Head : 00 -			
Object Head : (01) - Salaries	12.87		12.87
Total of 113(04)	12.87		12.87
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Bio Gas Development			
Detail Head : 00 -			
Object Head : (01) - Salaries	2.61		2.61
Total of 800(01)	2.61		2.61
Sub Head : (04) - National Animal Disease Reporting System (NADRS)/CSS			
Detail Head : 00 -			
Object Head : (50) - Other Charges	4.10		4.10
Total of 800(04)	4.10		4.10

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

II. Heads under which this will be accounted for :-

	<i>(₹ in lakh)</i>		
		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head : 2403 - Animal Husbandry			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (77) - Rashtriya Krishi Vikas Yojana (RKVY)/CSS			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aid General (Non-Salaries)		111.50	111.50
Total of 800(77)		111.50	111.50
Sub Head : (78) - SMS for Rashtriya Krishi Vikas Yojana (RKVY)			
Detail Head : (03) - Rashtriya Krishi Vikas Yojana (RKVY) under AH & VETY.			
Object Head : (32) - Grants-in-aid General (Non-Salaries)	19.83		19.83
: (50) - Other Charges	13.02		13.02
Total of 800(78)(03)	32.85		32.85
Total of Major Head 2403	439.37	599.02	1038.39

Major Head : 2404 - Dairy Development			
Sub Major Head : 00 -			
Minor Head : 102 - Dairy Development Projects			
Sub Head : (01) - Dairy Development			
Detail Head : 00 -			
Object Head : (01) - Salaries	9.98		9.98
Total of 102(01)	9.98		9.98
Total of Major Head 2404	9.98		9.98
Total of Revenue Section	449.35	599.02	1048.37

CAPITAL SECTION

Major Head : 4403 - Capital Outlay on Animal Husbandry			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 01 Implementation of NEDP under AH&Vety Deptt			
Object Head (21) - Supplies & Materials	130.00		130.00
(53) - Major Works	200.00		200.00
Total of 800(89)(01)	330.00		330.00
Total of Major Head 4403	330.00		330.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	60.00		60.00
Total of 201(02)		60.00		60.00
Total of Major Head 7610		60.00		60.00
TOTAL OF CAPITAL SECTION		390.00		390.00
Total of Demand No. 34 (Voted)		839.35	599.02	1438.37

Explanatory Notes :

Major Head	: 2403 - Animal Husbandry
State	<ul style="list-style-type: none"> - A sum of ₹ 13.02 lakh is for SMS for RKVY under Production Growth Infrastructure & Assets. - A sum of ₹ 8.50 lakh is for conduct of examination for the post of Group D and VFA and for clearing liabilities due to establishment of Polyclinic as a separated establishment - A sum of ₹ 231.37 lakh is for payment of Salaries - A sum of ₹ 100.00 lakh is for payment of Medical treatment - A sum of ₹ 19.83 lakh is for SMS for RKVY - A sum of ₹ 12.87 lakh is for SMS for implementation of ongoing Integrated Sample Survey - A sum of ₹ 15.00 lakh is for payment of DTE - A sum of ₹ 38.78 lakh is for SMS of various components under NLMS
CSS	<ul style="list-style-type: none"> - A sum of ₹ 380.70 lakh is for implementation of various components under NLMS - A sum of ₹ 22.00 lakh is for implementation of Livestock Health & Disease Control under PED - A sum of ₹ 7.22 lakh is for implementation of Pashu Sanjivna, a component of National Mission on Bovine Productivity - A sum of ₹ 71.50 lakh is for implementation of Integrated Sample Survey - A sum of ₹ 4.10 lakh is for NADRS - A sum of ₹ 2.00 lakh is for implementation of Livestock Census - A sum of ₹ 111.50 lakh is for implementation of RKVY
Major Head	: 2404 - Dairy Development
State	<ul style="list-style-type: none"> - A sum of ₹ 9.98 lakh is for payment of Salaries

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 34
ANIMAL HUSBANDRY & VETERINARY

Explanatory Notes :

Major Head : 4403 - Capital Outlay on Animal Husbandry
- A sum of ₹ 330.00 lakh is for implementation of NEDP under AH& Vety

Major Head : 7610 - Loans to Government Servants
State *- A sum of ₹ 60.00 lakh is for payment of HBA to Govt. Servants*

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 35
FISHERIES

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	494.45	20.00	514.45
Charged			
TOTAL	494.45	20.00	514.45

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head	: 2405 - Fisheries		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	3.50	3.50
TOTAL OF 001(01)		3.50	3.50
Sub Head	: (02) - Administration		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	9.40	9.40
TOTAL OF 001(02)		9.40	9.40
Minor Head	: 101 - Inland Fisheries		
Sub Head	: (01) - Fish Seed Production cum Farming		
Detail Head	: 00 -		
Object Head	: (27) - Minor Works	2.90	2.90
TOTAL OF 101(01)		2.90	2.90
Sub Head	: (02) - Fresh Water Acquaculture/CSS		
Detail Head	: 00 -		
Object Head	: (32) - GIA Gen (Non-Salary)	164.39	164.39
TOTAL OF 101(02)		164.39	164.39
Detail Head	: 01 - SMS for Development of Inland Fisheries		
Object Head	: (21) - Supplies & Materials	239.87	239.87
TOTAL OF 101(02)(01)		239.87	239.87
Minor Head	: 800 - Other Expenditure		
Sub Head	: (77) - Rashtriya Krishi Vikas Yojana (RKVY)		
Detail Head	: 01 - National Mission for Protein Supplement/CSS		
Object Head	: (32) - GIA Gen (Non-Salary)	62.95	62.95
TOTAL OF 800(77)(01)		62.95	62.95
Sub Head	: (78) - SMS for Rashtriya Krishi Vikas Yojana (RKVY)		
Detail Head	: 06 - Fisheries		
Object Head	: (32) - GIA Gen (Non-Salary)	11.44	11.44
TOTAL OF 800(78)(06)		11.44	11.44
TOTAL OF MINOR HEAD 800		11.44	62.95 74.39
TOTAL OF MAJOR HEAD 2405 :		267.11	227.34 494.45

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 35
FISHERIES

II. Heads under which this will be accounted for :-

CAPITAL SECTION:

Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: 02 - House Building Advances to Govt.Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	20.00		20.00
Total of 201(02)		20.00		20.00
TOTAL OF MAJOR HEAD 7610		20.00		20.00
TOTAL OF REVENUE SECTION :		267.11	227.34	494.45
TOTAL OF CAPITAL SECTION		20.00		20.00
TOTAL OF REVENUE AND CAPITAL SECTION		287.11	227.34	514.45
TOTAL OF DEMAND NO. 35 (VOTED):		287.11	227.34	514.45

Explanatory Notes :-

Major Head : 2405 - Fisheries

State

- A sum of ₹ 12.90 lakh is for payment of Medical Treatment bills
- A sum of ₹ 11.44 lakh is for State Matching Share for RKVY
- A sum of ₹ 2.90 lakh is for establishment of Fish Hatchery and Nursery at Thinghlun, Mamit Division
- A sum of ₹ 239.87 lakh is towards backlog SMS for development of Fisheries under CSS on Blue Revolution: Integrated development and management of Fisheries

CSS

- A sum of ₹ 62.95 lakh is for implementation of RKVY
- A sum of ₹ 164.39 lakh is for development of Fisheries on Blue Revolution: Integrated development and management of Fisheries

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹ 20.00 lakh is for payment of HBA to Government Employees

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 36
ENVIRONMENT, FORESTS & CLIMATE CHANGE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2406 - Forestry & Wildlife			
Sub Major Head : 01 - Forestry			
Minor Head : 102 - Social & Farm Forestry			
Sub Head : (14) - SMS for Green India Mission			
Detail Head : 00			
Object Head : (27) - Minor Works	222.22		222.22
Total of 102(14)	222.22		222.22
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Maintenance of Forest			
Detail Head : 00			
Object Head : (02) - Wages	1.35		1.35
(13) - Office Expenses	17.42		17.42
(27) - Minor Works	1578.41		1578.41
(50) - Other Charges	502.82		502.82
Total of 800(02)	2100.00		2100.00
Sub Major Head : 02 - Environmental Forestry & Wildlife			
Minor Head : 110 - Wildlife Preservation			
Sub Head : (14) - Integrated Dev.of Wildlife habitat/CSS			
Detail Head : 00 -			
Object Head : (02) - Wages	10.11		10.11
(27) - Minor Works	13.79		13.79
: (50) - Other Charges	266.01		266.01
Total of 110(14)	289.91		289.91
Sub Head : (15) - Dampa Tiger Reserve/CSS			
Detail Head : 00 -			
Object Head : (02) - Wages	50.09		50.09
(27) - Minor Works	27.00		27.00
: (50) - Other Charges	17.36		17.36
Total of 110(15)	94.45		94.45
Sub Head : (16) - SMS for Integrated Dev.of Wildlife Habitat			
Detail Head : 00 -			
Object Head : (02) - Wages	0.26		0.26
: (27) - Minor Works	24.40		24.40
(50) - Other Charges	0.47		0.47
Total of 110(16)	25.13		25.13
Sub Head : (17) - SMS for Dampa Tiger Reserve			
Detail Head : 00			
Object Head : (27) - Minor Works	30.42		30.42
(50) - Other Charges	0.96		0.96
Total of 110(17)	31.38		31.38

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 36
ENVIRONMENT, FORESTS & CLIMATE CHANGE

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2406 - Forestry & Wildlife			
Sub Major Head : 02 - Environmental Forestry & Wildlife			
Minor Head : 111 - Zoological Park			
Sub Head : (01) - SMS for Zoological Park			
Detail Head : 00 -			
Object Head : (27) - Minor Works	6.80		6.80
Total of 111(01)	6.80		6.80
Total of Major Head 2406	2651.52	2943.11	5594.63
Major Head : 3435 - Ecology & Environment			
Sub Major Head : 04 - Prevention & Control of Pollution			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - SMS for Setting up of Continuous Ambient Air Quality Monitoring Station (CAAQMS) in Aizawl City			
Detail Head : 00 -			
Object Head : (27) - Minor Works	11.00		11.00
Total of 800(02)	11.00		11.00
Total of 3435	11.00		11.00
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans & Advances	70.00		70.00
Total of 201 (02)	70.00		70.00
Total of Major Head : 7610	70.00		70.00
TOTAL OF REVENUE SECTION	2662.52	2943.11	5605.63
TOTAL OF CAPITAL SECTION	70.00		70.00
Total of Demand No. 36 (Voted)	2732.52	2943.11	5675.63

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 36
ENVIRONMENT, FORESTS & CLIMATE CHANGE

Explanatory Notes :-

Major Head	: 2406 - Forestry & Wildlife
State	<ul style="list-style-type: none"> - An additional fund amounting to ₹ 128.56 lakh is for clearing of pending medical treatment bills - A sum of ₹ 7.33 lakh is for SMS of Intensification of Forest Management(IFM) - A sum of ₹ 31.38 lakh is for SMS of Dampa Tiger Reserve - A sum of ₹ 25.13 lakh is for SMS of Integrated Dev.of Wildlife Habitat - A sum of ₹ 54.74 lakh is for SMS of National Bamboo Mission - A sum of ₹ 64.42 lakh is for SMS of National Afforestation Programme - A sum of ₹ 5.84 lakh is for SMS of conservation and management of Palak Wetland - A sum of ₹ 222.22 lakh is for SMS of Green India Mission - A sum of ₹ 5.10 lakh is for SMS of conservation and Management of Tamdil Wetland - A sum of ₹ 2.84 lakh is for SMS for construction of Stumptailed Macaque Enclosure at Aizawl Zoological Park - A sum of ₹ 0.70 lakh is for SMS for construction of Feed Store and renovation of existing boundary fencing at Thenzawl Deer Park - A sum of ₹ 3.26 lakh is for SMS for re-construction of reptile enclosure at Aizawl Zoological Park
CSS	<ul style="list-style-type: none"> - A sum of ₹ 2100.00 lakh is for maintenance of Forest - A sum of ₹ 492.75 lakh is for implementation of National Agro-Forestry & National Bamboo Mission - A sum of ₹ 66.00 lakh is for Intensification of Forest Management (IFM) - A sum of ₹ 289.91 lakh is for Integrated Development of Wildlife Habitat - A sum of ₹ 2000.00 lakh is for Green India Mission - A sum of ₹ 94.45 lakh is for implementation of Dampa Tiger Reserve
Major Head	: 3435 - Ecology & Environment
State	<ul style="list-style-type: none"> - A sum of ₹ 11.00 lakh is for SMS for Setting up of Continuous Ambient Air Quality Monitoring Station (CAAQMS) in Aizawl City
Major Head	: 7610 - Loans to Government Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 70.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 37
COOPERATION

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
Voted	205.59	150.00	355.59
Charged			
TOTAL	205.59	150.00	355.59

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2425 - Co-operation			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	30.13		30.13
TOTAL OF 001(01)	30.13		30.13
Minor Head : 108 - Assistance to Other Co-operatives			
Sub Head : (02) - Dairy & Livestock Co-Operative			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aid General(Non-Salary)	34.00		34.00
TOTAL OF 108(02)	34.00		34.00
Sub Head : (03) - Handloom/MAHCO			
Detail Head : 00 -			
Object Head : (32) - Grants-in-aid General(Non-Salary)	20.00		20.00
TOTAL OF 108(03)	20.00		20.00
Sub Head : (09) - Consumer Co-operative Societies/NCDC/ICDP			
Detail Head : 00 -			
Object Head : (33) - Subsidies	12.68		12.68
TOTAL OF 108(09)	12.68		12.68
Minor Head : 277 - Co-Operative Education			
Sub Head : (01) - Assistance to Mizoram State Co-operative Union,Aizawl			
Detail Head : 00 -			
Object Head : (31) - Grants-in-aid General(Salary)	13.58		13.58
Object Head : (32) - Grants-in-aid General(Non-Salary)	5.00		5.00
TOTAL OF 277(01)	18.58		18.58
Sub Head : (02) - Mizoram State Co-operative Union,Lunglei			
Detail Head : 00 -			
Object Head : (31) - Grants-in-aid General(Salary)	2.70		2.70
Object Head : (32) - Grants-in-aid General(Non-Salary)	0.50		0.50
TOTAL OF 277(02)	3.20		3.20
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 01 - Computerization of PACS			
Object Head : (32) - Grants-in-aid General(Non-Salary)	42.00		42.00
TOTAL OF 800(89)(01)	42.00		42.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 37
COOPERATION

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
	(₹ in lakh)		
Major Head : 2425 - Co-operation			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 02 - Fianancial Assistance for CHAMUL			
Object Head : (32) - Grants-in-aid General(Non-Salary)	45.00		45.00
TOTAL OF 800(89)(02)	45.00		45.00
Total of Major Head 2425	205.59		205.59
TOTAL OF REVENUE SECTION	205.59		205.59

CAPITAL SECTION

Major Head : 4425 - C.O on Co-operation			
Sub Major Head : 00 -			
Minor Head : 107 - Assistance to Credit Co-operation			
Sub Head : (02) - Apex Bank			
Detail Head : 00 -			
Object Head : (54) - Investment	100.00		100.00
TOTAL OF 107(02)	100.00		100.00
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 01 - BID Cold Storage at Champhai			
Object Head : (53) - Major Works	20.00		20.00
TOTAL OF 800(02)(01)	20.00		20.00
Total of Major Head 4425	120.00		120.00

Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt Servants			
Detail Head : 00 -			
Object Head : (55) - Loans & Advances	30.00		30.00
Total of 201(02)	30.00		30.00
Total of Major Head : 7610	30.00		30.00
Total of Revenue Section	205.59		205.59
Total of Capital Section	150.00		150.00
TOTAL OF DEMAND NO. 37 (VOTED)	355.59		355.59

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 37
COOPERATION

Explanatory Notes :-

Major Head : 2425 - Co-operation

State

- A sum of ₹ 30.13 lakh is for clearing of pending Medical Treatment bills
- A sum of ₹ 12.68 lakh is for Implementation of ICDP in 5 District of Mizoram Phase-II for the third year
- A sum of ₹ 13.58 lakh is for payment of Salary under Mizoram State Co-operative Union
- A sum of ₹ 5.00 lakh is for conducting State Level and District Level Seminar
- A sum of ₹ 20.00 lakh is for Financial Assistance to MAHCO Ltd.
- A sum of ₹ 3.20 lakh is for payment of Salary & House rent of Lunglei District Co-operative Union, Lunglei
- A sum of ₹ 42.00 lakh is for computerisation of PACS in 37 MLA Constituencies under NEDP
- A sum of ₹ 45.00 lakh is for clearing liabilities of CHAMUL under NEDP
- A sum of ₹ 34.00 lakh is for construction of retaining wall at MULCO Complex, Thuampui

Major Head : 4425 - C.O on Co-operation

State

- A sum of ₹ 100.00 lakh is for payment of Mizoram State's contribution for 2016-17 to MMDFC
- A sum of ₹ 20.00 lakh is for BID Cold storage at Champhai under NEDP

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹ 30.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>Voted</i>	8252.82	2151.14	10403.96
<i>Charged</i>			
TOTAL	8252.82	2151.14	10403.96

II. Heads under which this will be accounted for :-

State CSS Total

Major Head	: 2501 - Special Programme for Rural Development		
Sub Major Head	: 01 - Integrated Rural Dev. Prog.		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - SLMC & Internal Audit		
Detail Head	: 00 -		
Object Head	: (06) Medical Treatment	12.44	12.44
Total of 001 (01)		12.44	12.44
Minor Head	: 003 - Training		
Sub Head	: (01) - State Institute of RD		
Detail Head	: 01 - State Institute of RD		
Object Head	: (31) - Grants in Aid-General(Salary)	22.48	22.48
Total of 003 (01)(01)		22.48	22.48
Minor Head	: 101 - Subsidy to District RD Agency		
Sub Head	: (01) - Administration of DRDA		
Detail Head	: 01 - Administration of DRDA/CSS		
Object Head	: (31) - Grants in aid General(Salary)	555.35	555.35
	: (32) - Grants-in-aid General(Non-Salary)	30.50	30.50
Total of 101 (01)(01)		585.85	585.85
Detail Head	: 02 - Administration of DRDA(SMS)		
Object Head	: (31) - Grants in aid General(Salary)	67.55	67.55
	: (32) - Grants-in-aid General(Non-Salary)	15.82	15.82
Total of 101 (01)(02)		83.37	83.37
Minor Head	: 102 - National Rural Housing		
Sub Head	: (01) - Pradhan Mantri Awas Yojona		
Detail Head	: 02 Pradhan Mantri Awas Yojona (SMS)		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	104.16	104.16
Total of 102(01)(02)		104.16	104.16
Major Head	: 2501 - Special Programme for Rural Development		
Sub Major Head	: 05 - Wasteland Development		
Minor Head	: 101 - National Wasteland Development Programme		
Sub Head	: (02) - Integrated Watershed Management Prog.		
Detail Head	: 02 - Integrated Watershed Management Prog.(SMS)		
Object Head	: (32) - Grants-in-aid General(Non-Salary)	115.11	115.11
Total of 101(02)(02)		115.11	115.11

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
Major Head	: 2501 - Special Programme for Rural Development			
Sub Major Head	: 06 - Self Employment Programme			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - National Rural Livelihood Mission (CSS)			
Detail Head	: 00 -			
Object Head	: (32) - Grants-in-aid General(Non-Salary)		4127.26	4127.26
Total of 800 (01)			4127.26	4127.26
Sub Head	: (01) - National Rural Livelihood Mission			
Detail Head	: 01 - SMS for National Rural Livelihood Mission			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	465.75		465.75
Total of 800(01)(01)		465.75		465.75
Sub Head	: (02) - MKSP under National Rural Livelihood Mission/CSS			
Detail Head	: 00 -			
Object Head	: (32) - Grants-in-aid General(Non-Salary)		81.00	81.00
Total of 800(02)			81.00	81.00
Detail Head	: 01 - SMS for MKSP under National Rural Livelihood Mission			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	9.00		9.00
Total of 800(02)(01)		9.00		9.00
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 01 - Chief Minister's Rural Housing Scheme			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	1000.00		1000.00
Total of 800(89)(01)		1000.00		1000.00
Detail Head	: 02 - Constn. of MHIP Building at Vaikhawtlang			
Object Head	: (27) - Minor Works	0.10		0.10
Total of 800(89)(02)		0.10		0.10
TOTAL OF MAJOR HEAD 2501		1812.41	4794.11	6606.52
Major Head	: 2505 - Rural Employment			
Sub Major Head	: 01 - National Programmes			
Minor Head	: 017 - National Rural Employment Prog.			
Sub Head	: (01) - MG-NREGS (SMS)			
Detail Head	: 00 -			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	485.86		485.86
Total of 017 (01)		485.86		485.86
TOTAL OF MAJOR HEAD 2505		485.86		485.86

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2515 - Other Rural Dev. Programme			
Sub Major Head	: 00 -			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	58.81		58.81
	: (13) - Office Expenses	20.20		20.20
	: (26) - Advertising & Publicity	1.00		1.00
Total of 001(01)		80.01		80.01
Sub Head	: (03) - Block Level Administration			
Detail Head	: 00 -			
Object Head	: (11) - Domestic Travel Expenses	4.00		4.00
	: (13) - Office Expenses	32.75		32.75
	: (27) - Minor Works	66.60		66.60
Total of 001 (03)		103.35		103.35
Minor Head	: 102 - Community Development			
Sub Head	: (01) - Shyama Prasad Mukherji Rurban Mission			
Detail Head	: 01 - Aizawl District Shyama Prasad Mukherji Rurban Mission/CSS			
Object Head	: (32) - Grants-in-aid General(Non-Salary)		835.00	835.00
Total of 102 (01)(01)			835.00	835.00
Detail Head	: 02 - SMS for Aizawl District Shyama Prasad Mukherji Rurban Mission			
Object Head	: (32) - Grants-in-aid General(Non-Salary)	140.00		140.00
Total of 102 (01)(02)		140.00		140.00
TOTAL OF MAJOR HEAD 2515		323.36	835.00	1158.36
Major Head	: 2575 - Other Special Area Programme			
Sub Major Head	: 60 - Others			
Minor Head	: 101 - Border Areas Development Programme			
Sub Head	: (01) - BADP under Rural Development Department (CSS)			
Detail Head	: 00 -			
Object Head	: (02) - Wages		2.08	2.08
Total of 101 (01)			2.08	2.08
TOTAL OF MAJOR HEAD 2575			2.08	2.08

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

II. Heads under which this will be accounted for :-

	<i>State</i>	<i>CSS</i>	<i>Total</i>
CAPITAL SECTION:			
Major Head : 4515 - C.O on Other Rural Dev. Programme			
Sub Major Head : 00 -			
Minor Head : 102 - Community Development			
Sub Head : (04) - Constn. of Market Building at Vairengte(NLCPR)			
Detail Head : 00 -			
Object Head : (53) - Major Works	86.24		86.24
Total of 102(04)	86.24		86.24
<i>Fund Transferred to PWD</i>	<i>86.24</i>		<i>86.24</i>
Net Total of 102(04)			
Detail Head : 02 - SMS for Constn. of Market Building at Vairengte			
Object Head : (53) - Major Works	9.58		9.58
Total of 102(04)(02)	9.58		9.58
<i>Fund Transferred to PWD</i>	<i>9.58</i>		<i>9.58</i>
Net Total of 102(04)(02)			
Sub Head : (06) - Constn. of Mini Sports Complex at E. Lungdar			
Detail Head : 01 - Constn. of Mini Sports Complex at E. Lungdar(NLCPR)			
Object Head : (53) - Major Works	156.59		156.59
Total of 102 (06)(01)	156.59		156.59
Sub Head : (06) - Constn. of Mini Sports Complex at E. Lungdar			
Detail Head : 02 - SMS for Constn. of Mini Sports Complex at E. Lungdar			
Object Head : (53) - Major Works	17.40		17.40
Total of 102(06)(02)	17.40		17.40
Sub Head : (07) - Constn. of Multi Shopping Complex at Saitual			
Detail Head : 01 - Constn. of Multi Shopping Complex at Saitual (NLCPR)			
Object Head : (53) - Major Works	111.72		111.72
Total of 102(07)(01)	111.72		111.72
Sub Head : (08) - Constn. of Mini Sports Complex at Khawbung			
Detail Head : 01 - Constn. of Mini Sports Complex at Khawbung (NLCPR)			
Object Head : (53) - Major Works	133.16		133.16
Total of 102(08)(01)	133.16		133.16
Sub Head : (08) - Constn. of Mini Sports Complex at Khawbung			
Detail Head : 02 - SMS for Constn. of Mini Sports Complex at Khawbung			
Object Head : (53) - Major Works	14.80		14.80
Total of 102(08)(02)	14.80		14.80
Sub Head : (09) - Constn. of Mini Sports Complex at Aibawk			
Detail Head : 01 - Constn. of Mini Sports Complex at Aibawk (NLCPR)			
Object Head : (53) - Major Works	10.00		10.00
Total of 102(09)(01)	10.00		10.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4515 - C.O on Other Rural Dev. Programme			
Sub Major Head	: 00 -			
Minor Head	: 102 - Community Development			
Sub Head	: (10) - Constn. of Community Hall at Thenzawl East			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	18.00		18.00
Total of 102(10)		18.00		18.00
Sub Head	: (11) - Constn. of Ratu Community Hall			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	61.10		61.10
Total of 102(11)		61.10		61.10
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 02 - Assistance to Rural Housing			
Object Head	: (21) - Supply & Materials	500.00		500.00
Total of 800(89)(02)		500.00		500.00
Detail Head	: 03 - Social Education under NEDP			
Object Head	: (53) - Major Works	100.00		100.00
Total of 800(89)(03)		100.00		100.00
Detail Head	: 04 - Renovation of Community Hall at Hnahlan			
Object Head	: (53) - Major Works	10.00		10.00
Total of 800(89)(04)		10.00		10.00
TOTAL OF MAJOR HEAD 4515		730.88	497.71	1228.59
Major Head	: 4575 - C.O on Other Special Areas Prog.			
Sub Major Head	: 06 - Border Areas Development			
Minor Head	: 101 - Border Areas Development Programme			
Sub Head	: (01) - BADP under Rural Development Department			
Detail Head	: 01 - SMS for BADP			
Object Head	: (53) - Major Works	956.37		956.37
Total of 101(01)(01)		956.37		956.37

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	62.00		62.00
Total of 201(02)		62.00		62.00
TOTAL OF MAJOR HEAD 4575 & 7610		1018.37		1018.37
TOTAL OF REVENUE SECTION		2621.63	5631.19	8252.82
TOTAL OF CAPITAL SECTION		1749.25	497.71	2246.96
<i>Fund Transferred to PWD</i>		9.58	86.24	95.82
NET TOTAL OF CAPITAL SECTION		1739.67	411.47	2151.14
TOTAL OF DEMAND NO. 38		4370.88	6128.90	10499.78
<i>Total Fund Transferred to PWD</i>		9.58	86.24	95.82
NET TOTAL OF DEMAND NO.38 (Voted)		4361.30	6042.66	10403.96

Explanatory Notes :-

Major Head	: 2501 - Special Programme for Rural Development
State	<ul style="list-style-type: none"> - A sum of ₹ 12.44 lakh is for payment Medical Treatment bills - A sum of ₹ 83.37 lakh is for SMS towards implementation of DRDA - A sum of ₹ 465.75 lakh is for SMS towards implementation of NRLM for the year 2016-17 and 2017-18 - A sum of ₹ 104.16 lakh is for SMS against implementation PMAY-G - A sum of ₹ 111.11 lakh is for SMS under PMKSY-WDC as 1st installment - A sum of ₹ 0.10 lakh is for completion of MHIP Building at Vaikhawtlang under NEDP - A sum of ₹ 1000.00 lakh is re-provided for implementation of NEDP - A sum of ₹ 9.00 lakh is for State Matching Share towards implementation of MKSP as 1st installment - A sum of ₹ 22.48 lakh is for pay & allowances in respect of ETC Kolasib Officers & staff - A sum of ₹ 230.20 lakh is for SMS towards implementation of NRLM in Mizoram as 2nd installment for the year 2017-18 - A sum of ₹ 22.00 lakh is for State Matching Share towards implementation of DRDA Administration as 2nd installment
CSS	<ul style="list-style-type: none"> - A sum of ₹ 585.85 lakh is released by Govt. of India for implementation of DRDA as 1st and 2nd installment - A sum of ₹ 4127.26 lakh is released by Govt. of India for implementation of NRLM in Mizoram as 1st and 2nd installment - A sum of ₹ 81.00 lakh is for released by Govt. of India for implementation of MKSP as 1st installment

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

Explanatory Notes :-

- Major Head : 2505 - Rural Employment**
State - A sum of ₹ 485.86 lakhs is for State Matching Share against Central released under MGNREGA during 2017-18
- Major Head : 2515 - Other Rural Development Programme**
State - A sum of ₹ 58.81 lakh is for payment Medical Treatment bills
- A sum of ₹ 25.50 lakh is for purchase of 3(three) new vehicles
- A sum of ₹ 4.00 lakh is for Domestic Travel expenses
- A sum of ₹ 140.00 lakh is for State Matching Share against Central assistance for implementation of SPMRM
- A sum of ₹ 25.00 lakh is for development of medical facilities & improvement of internal roads at West Phaileng
- A sum of ₹ 20.20 lakh is for office expenses
- A sum of ₹ 1.00 lakh is for advertising & publicity
- A sum of ₹ 7.25 lakh is for launching programme of CM Rural Housing Scheme and other schemes **under NEDP**
- A sum of ₹ 5.00 lakh is for repairing of staff qtrs at various RD Block
- A sum of ₹ 15.00 lakh is for maintenance of Hriangtlang Community Hall **under SPP**
- A sum of ₹ 9.60 lakh is for maintenance of Chhingchhip Community Hall **under SPP**
- A sum of ₹ 8.00 lakh is for continuation of Lunglei Venglai Community Hall **under SPP**
- A sum of ₹ 4.00 lakh is for internal electrification of Chawngtlai Community Hall **under SPP**
- CSS** - A sum of ₹ 765.00 lakh is for Implementation of SPMRM as 1st & 2nd installment
- A sum of ₹ 70.00 lakh is for Administrative fund for phase III Rurban Cluster in r/o E. Lungdar & Khawzawl
- Major Head : 2575 - Other Special Area Programme**
CSS - A sum of ₹ 2.08 lakh is revalidated for wages of Muster roll employees
- Major Head : 4515 - Capital Outlay on Other Rural Dev. Programme**
NLCPR - A sum of ₹ 86.24 lakh is for construction of Market Building at Vairengte as 2nd installment & **is transferred to PWD**
- A sum of ₹ 10.00 lakh is for construction of Mini Sports Complex at Aibawk as 1st installment
- A sum of ₹ 156.59 lakh is for construction of Mini Sports Complex at E. Lungdar as 2nd installment
- A sum of ₹ 133.16 lakh is for construction of Mini Sports Complex at Khawbung as 2nd installment

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 38
RURAL DEVELOPMENT

Explanatory Notes :-

- Major Head : 4515 - Capital Outlay on Other Rural Dev. Programme**
NLCPR - A sum of ₹ 111.72 lakh is for construction of multi-shopping complex at Saitual as 2nd installment
- State**
- A sum of ₹ 600.00 lakh is re-provided for implementation of NEDP
 - A sum of ₹ 9.58 lakh is for State Matching Share towards construction of Markett Building at Vairengte as 2nd installment & **is transferred to PWD**
 - A sum of ₹ 10.00 lakh is renovation of Community Hall at Hnahlan **under NEDP**
 - A sum of ₹ 17.40 lakh is for State Matching Share towards construction of Mini Sports Complex at E. Lungdar as 2nd installment
 - A sum of ₹ 14.80 lakh is for State Matching Share towards construction of Mini Sports Complex at Khawbung as 2nd installment
 - A sum of ₹ 18.00 lakh is for construction of Community Hall at Thenzawl East **under SPP**
 - A sum of ₹ 61.10 lakh is for construction of Ratu Community Hall **under**
- Major Head : 4575 - Capital Outlay on Other Special Areas Programme**
State - A sum of ₹ 956.37 lakh is for State Matching Share under BADP
- Major Head : 7610 - Loans to Government Servants**
State - A sum of ₹ 62.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	14131.20	18197.19	32328.39
Charged			
TOTAL	14131.20	18197.19	32328.39

II. Heads under which this will be accounted for :

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2801 - Power			
Sub Major Head : 01 - Hydel Generation			
Minor Head : 101 - Purchase of Power			
Sub Head : (01) - Purchase of Grid Power			
Detail Head : 00 -			
Object Head : (50) - Other Charges	12289.00		12289.00
Total of 101(01)	12289.00		12289.00
Sub Major Head : 04 - Diesel/Gas Power Generation			
Minor Head : 001 - Direction and Administration			
Sub Head : (02) - Administration			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	40.00		40.00
Total of 001(02)	40.00		40.00
Sub Major Head : 05 - Transmission and Distribution			
Minor Head : 001 - Direction and Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	205.21		205.21
(11) - Domestic Travel Expenses	30.00		30.00
(50) - Other Charges	204.71		204.71
Total of 001(01)	439.92		439.92
Sub Head : (03) - Energy Conservation			
Detail Head : 01 - SMS for Energy Conservation			
Object Head : (50) - Other Charges	15.00		15.00
Total of 001(03)(01)	15.00		15.00
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Maintenance			
Detail Head : 01 - Maintenance of Lines & Buildings			
Object Head : (27) - Minor Works	950.69		950.69
Total of 800(01)(01)	950.69		950.69
Detail Head : 03 - Establishment of MR Employees			
Object Head : (02) - Wages	396.59		396.59
Total of 800(01)(03)	396.59		396.59
Total of Major Head 2801	14131.20		14131.20

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

		(₹ in lakh)		
II. Heads under which this will be accounted for :		<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>CAPITAL SECTION:</u>				
Major Head	: 4801 - Capital Outlay on Power Project			
Sub Major Head	: 01 - Hydel Generation			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (04) - Construction of Tlawva SHP(NABARD)			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	0.49		0.49
Total of 800(04)		0.49		0.49
Sub Head	: (06) - Construction of Maicham SHP			
Detail Head	: 01 - Construction of Maicham SHP/CSS			
Object Head	: (53) - Major Works		90.00	90.00
Total of 800(06)(01)			90.00	90.00
Sub Head	: (14) - Construction of Kawlbem SHP(NABARD)			
Detail Head	: 01 - SMS for Construction of Kawlbem SHP			
Object Head	: (53) - Major Works	57.89		57.89
Total of 800(14)(01)		57.89		57.89
Sub Head	: (15) - Hydel Project/MNRE			
Detail Head	: 01 - Construction of Tlawva SHP			
Object Head	: (53) - Major Works	1229.00	245.00	1474.00
Total of 800(15)(01)		1229.00	245.00	1474.00
Detail Head	: 07 - Construction of Tuiching MHP & Tuiriza MHP(MNRE)/CSS			
Object Head	: (53) - Major Works		117.00	117.00
Total of 800(15)(07)			117.00	117.00
Sub Head	: (17) - Construction of Tlawva Small Hydel Project			
Detail Head	: 01 - SMS for Construction of Tlawva Small Hydel Project			
Object Head	: (53) - Major Works	36.84		36.84
Total of 800(17)(01)		36.84		36.84
Sub Head	: (19) - Construction of Kawlbem SHP(MNRE)/CSS			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		600.00	600.00
Total of 800(19)			600.00	600.00
Sub Head	: (20) - Survey & Investigation			
Detail Head	: 01 - Survey & Investigation of Iva, Ngengrual and Khawiva-II(MNRE)/CSS			
Object Head	: (53) - Major Works		13.00	13.00
Total of 800(20)(01)			13.00	13.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

		(₹ in lakh)	
II. Heads under which this will be accounted for :	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4801 - Capital Outlay on Power Project			
Sub Major Head : 05 - Transmission & Distribution			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - R-APDRP			
Detail Head : 02 - R-APDRP/CSS			
Object Head : (53) - Major Works	10464.00		10464.00
Total of 800(02)(02)	10464.00		10464.00
Sub Head : (05) - Distribution			
Detail Head : 24 - Replacement of LT Bare Conductor by ATC Campus			
Object Head : (53) - Major Works	6.74		6.74
Total of 800(05)(24)	6.74		6.74
Detail Head : 25 - Installation of D.G Set at Mizoram Legislative Assembly Building			
Object Head : (53) - Major Works	36.77		36.77
Total of 800(05)(25)	36.77		36.77
Detail Head : 26 - Integrated Power Development Scheme(IPDS)/CSS			
Object Head : (53) - Major Works	1189.00		1189.00
Total of 800(05)(26)	1189.00		1189.00
Detail Head : 27 - SMS for Integrated Power Development Scheme(IPDS)			
Object Head : (53) - Major Works	209.82		209.82
Total of 800(05)(27)	209.82		209.82
Sub Head : (08) - North Eastern Areas			
Detail Head : 10 - SMS for Construction of Tuiriza(100Kw) and Tuiching (100Kw)			
Object Head : (53) - Major Works	5.56		5.56
Total of 800(08)(10)	5.56		5.56
Detail Head : 11 - Construction of 132 Kv S/s for Shifting of 132 Kv Zuangtui S/S with associated interlinking lines/NEA			
Object Head : (53) - Major Works	250.00		250.00
Total of 800(08)(11)	250.00		250.00
Detail Head : 12 - Construction of 33 Kv S/s at Buarpui & Saiphai/NEA			
Object Head : (53) - Major Works	153.29		153.29
Total of 800(08)(12)	153.29		153.29
Detail Head : 18 - SMS for construction of 132 kV S/s for shifting of 132 kV Zuangtui S/s with associated Interlinking 132 kV Lines, Aizawl			
Object Head : (53) - Major Works	27.78		27.78
Total of 800(08)(18)	27.78		27.78
Detail Head : 19 - SMS for construction of 33 kV S/s at Buarpui & Saiphai with associated lines			
Object Head : (53) - Major Works	17.03		17.03
Total of 800(08)(19)	17.03		17.03
Detail Head : 20 - Strengthening of 33/11 kV S/S at Vairengte and Thingsulthliah/NEA			
Object Head : (53) - Major Works	150.00		150.00
Total of 800(08)(20)	150.00		150.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

		(₹ in lakh)	
II. Heads under which this will be accounted for :	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4801 - Capital Outlay on Power Project			
Sub Major Head : 05 - Transmission & Distribution			
Minor Head : 800 - Other Expenditure			
Sub Head : (08) - North Eastern Areas			
Detail Head : 24 - Construction of 33 kV line from Aibawk to Sialsuk with Associated Bays & 11kV Lines/NEA			
Object Head : (53) - Major Works		200.00	200.00
Total of 800(08)(24)		200.00	200.00
Detail Head : 25 - SMS for construction of 33 kV line on tower from Aibawk to Sialsuk with associated bays and 11 kV lines, Aizawl			
Object Head : (53) - Major Works		66.66	66.66
Total of 800(08)(25)		66.66	66.66
Detail Head : 26 - SMS for strengthening of 33/11 kV S/S at Vairengte &			
Object Head : (53) - Major Works		16.67	16.67
Total of 800(08)(26)		16.67	16.67
Detail Head : 29 - Construction of Tuiriza(100 kW) and Tuiching (100 kW) Micro Hydel Project & 132 kV Bav at Luangmual/NEA			
Object Head : (53) - Major Works		50.00	50.00
Total of 800(08)(29)		50.00	50.00
Detail Head : 30 - SMS for Strengthening of 33/11 kV S/S at Zaizawhtlang to Thenhlum with associated lines			
Object Head : (53) - Major Works		20.00	20.00
Total of 800(08)(30)		20.00	20.00
Sub Head : (08) - North Eastern Areas			
Detail Head : 31 - Construction of 132 kV S/S Line on D/C Tower Bairabi to W.Phaileng Via Mamit with associated Bays(74 km)/NEA			
Object Head : (53) - Major Works		500.00	500.00
Total of 800(08)(31)		500.00	500.00
Detail Head : 32 - SMS for Construction of 132 kV S/S Line on D/C Tower Bairabi to W. Phaileng Via Mamit with associated Bays (74 km)			
Object Head : (53) - Major Works		55.55	55.55
Total of 800(08)(32)		55.55	55.55
Detail Head : 33 - Strengthening of 33 kv S/s at Zaizawhtlang & Thenhlum with associated lines / NEA			
Object Head : (53) - Major Works		180.00	180.00
Total of 800(08)(33)		180.00	180.00
Sub Head : (09) - NLCPR			
Detail Head : 02 - Construction of 2x2.5 MVA,33/11 kV S/S at P&E Complex with associated 33 kV Lines at Siaha Town/NLCPR			
Object Head : (53) - Major Works		10.00	10.00
Total of 800(09)(02)		10.00	10.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

		(₹ in lakh)	
II. Heads under which this will be accounted for :	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4801 - Capital Outlay on Power Project			
Sub Major Head : 05 - Transmission & Distribution			
Minor Head : 800 - Other Expenditure			
Sub Head : (09) - NLCPR			
Detail Head : 03 - Construction of 2x2.5 MVA,33/11 kV S/S at P&E Complex with associated 33 kV Lines in the Heart of Lawngtlai Town/ NLCPR			
Object Head : (53) - Major Works		10.00	10.00
Total of 800(09)(03)		10.00	10.00
Detail Head : 04 - Construction of 33 kV S/C Line on D/C Tower from 3 MW Kau-Tlabung SHP to Thenhlum 33 kV Sub-Station / NLCPR			
Object Head : (53) - Major Works		10.00	10.00
Total of 800(09)(04)		10.00	10.00
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 01 - Improvement of Transmission & Distribution under NEDP Projects/Schemes			
Object Head : (53) - Major Works	520.25		520.25
Total of 800(89)(01)	520.25		520.25
Detail Head : 03 - Implementation of NEDP under P&E Deptt.			
Object Head : (53) - Major Works	1148.30		1148.30
Total of 800(89)(03)	1148.30		1148.30
Detail Head : 05 - Construction of 2 Km LT Bare Conductor Line 3x70 Sq.mm at MZU Road FCI to MZU Gate,Tanhril			
Object Head : (53) - Major Works	66.94		66.94
Total of 800(89)(05)	66.94		66.94
Sub Head : (01) - DDUGJY			
Detail Head : 03 - REC for DDUGJY(REDDB)/CSS			
Object Head : (53) - Major Works		223.61	223.61
Total of 800(01)(03)		223.61	223.61
Total of Major Head 4801	3522.29	14454.90	17977.19
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt Servants			
Detail Head : 00 -			
Object Head : (55) - Loans & Advances	150.00		150.00
Total of 201(02)	150.00		150.00
Total of Major Head 7610	150.00		150.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

(₹ in lakh)

OTHER DEPARTMENT (GAD)

Major Head	: 5053 - Capital Outlay on Civil Aviation		
Sub Major Head	: 60 - Other Aeronautical Service		
Minor Head	: 101 - Communications		
Sub Head	: (03) - Upgradation/Improvement of Lengpui Airport in Mizoram		
Detail Head	: 01 - Upgradation/Improvement of Lengpui Airport in		
Object Head	: (53) - Major Works	70.00	70.00
Total of 101(03)(01)		70.00	70.00
Total of Major Head : 5053		70.00	70.00
Total of Revenue Section		14131.20	14131.20
Total of Capital Section		3672.29	14524.90
Total of Demand No. 39 (Voted)		17803.49	32328.39

Explanatory Notes :-

Major Head : 2801 - Power

State

- A sum of ₹ 4.79 lakh is for payment of compensation
- A sum of ₹ 245.21 lakh is for payment of medical treatment bills
- A sum of ₹ 12.78 lakh is for payment of compensation in connection with CMA No.267/2017 arising out of Execution Case No. 15/2016
- A sum of ₹ 3.42 lakh is for payment of compensation in connection with Money Suit No. 17 of 2010
- A sum of ₹ 1.10 lakh is for payment of compensation in connection with Eo No. 1 of 2016
- A sum of ₹ 4.26 lakh is for payment of compensation in connection with MACT Case No. 13/2016
- A sum of ₹ 5.00 lakh is for payment of compensation in connection with W.P(C) No. 42/2017
- A sum of ₹ 3.50 lakh is for payment of compensation in connection with L.A.No. 99/17 arising out of M.S.No. 9/17 (Sh. Lalfakzuala-vs-SOM)
- A sum of ₹ 3.50 lakh is for payment of compensation to Smt. Lalrampuii, Saikah under Section 80 CPC
- A sum of ₹ 13.31 lakh is for payment of compensation in connection with L.A.No. 3/2001 (Saizinga(L)-vs-District Collector, Aizawl & Ors)
- A sum of ₹ 7.50 lakh is for payment of compensation in connection with WC Case No. 12 of 2016 (Smt. Lalngaihsangi Ralte-vs-State of Mizoram)
- A sum of ₹ 53.53 lakh is for payment of compensation in connection with L.A No. 4/2001 (H.Kaphranga-vs-D.C,Aizawl & Ors)
- A sum of ₹ 30.00 lakh is for payment of pending TA Bills
- A sum of ₹ 53.53 lakh is for payment of compensation in connection with L.A No.1/2001 (B.Lalrama-vs-District Collector, Aizawl)

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

Explanatory Notes :-

Major Head : 2801 - Power

State

- A sum of ₹ 33.74 lakh is for payment of compensation in connection with L.A No. 2/2001 (Lalzuala(L)-vs-District Collector, Aizawl & Ors)
- A sum of ₹ 396.59 lakh is for payment of wages for MR Employees
- A sum of ₹ 0.25 lakh is for payment of compensation in connection with WP(C) No.42 of 2017 (Sh. Lalfamkima-vs-SOM)
- A sum of ₹ 4.50 lakh is for depositing to Court for appeal to High Court in connection with Wc Case No.15 of 2015 (Lalsangliana-vs-SOM)
- A sum of ₹ 950.69 lakh is for clearing liabilities arises due to maintenance of distribution Transformers, Lines and Sub-Stations, etc.
- A sum of ₹ 15.00 lakh is for SMS for Energy Conservation Fund
- A sum of ₹ 12289.00 lakh is for payment of Power Purchase Bill for Dec 2017-March 2018

Major Head : 4801 - Capital Outlay on Power Projects

State

- A sum of ₹ 6.74 lakh is for replacement of LT Bare conductor by ABC at ATC Campus
- A sum of ₹ 500.00 lakh is for improvement of Transmission & Distribution under NEDP
- A sum of ₹ 36.77 lakh is for installation of D.G Set at Mizoram Legislative Assembly Building
- A sum of ₹ 57.89 lakh is for SMS for Construction of Kawlbem SHP
- A sum of ₹ 36.84 lakh is for SMS for Construction of Tlawva SHP
- A sum of ₹ 209.82 lakh is for SMS for Integrated Power Development
- A sum of ₹ 86.67 lakh is for SMS for Construction of Tuiriza and Tuiching NEC, Aibawk to Sialsuk NEC, Vairengte to Thingsulthliah and Zaizawhtlang to Thenhlum
- A sum of ₹ 66.94 lakh is for construction of 2Km LT Bare Conductor Line 3x70 Sq. mm at MZU Road Fci to MZU Gate, Tanhril under NEDP
- A sum of ₹ 20.25 lakh is for improvement of power Supply to Nghaltan Zau, Dihmunzawl under NEDP
- A sum of ₹ 105.55 lakh is for SMS of NEC funded Projects
- A sum of ₹ 0.49 lakh is for construction of Tlawva SHP(5MW)(NABARD)
- A sum of ₹ 17.03 lakh is for SMS for construction of 33 kv S/s at Buarpui & Saiphai
- A sum of ₹ 1229.00 lakh is for Completion of Tlawva Small Hydel Project
- A sum of ₹ 1148.30 lakh is for development of Solar Park at Vankal (20MW) under NEDP

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 39
POWER & ELECTRICITY

Explanatory Notes :-

Major Head	: 4801 - Capital Outlay on Power Projects
NEA	<ul style="list-style-type: none"> - A sum of ₹ 150.00 lakh is for strengthening of 33/11 KV S/S at Vairengte and Thinsulthliah - A sum of ₹ 50.00 lakh is for construction of Tuiriza and Tuiching Micro Hydel Project - A sum of ₹ 250.00 lakh is for construction of 132 Kv S/s for Shifting of 132 Kv Zuangtui S/s with associated Interlinking 132 Kv Lines, Aizawl - A sum of ₹ 500.00 lakhs is for Construction of 132 kV S/S Line on D/C Tower Bairabi to W.Phaileng Via Mamit - A sum of ₹ 200.00 lakhs is for Construction of 33 kV Line on Tower from Aibawk to Sialsuk with Associated Bays and 11 Kv Lines Aizawl, Mizoram - A sum of ₹ 153.29 lakh is for construction of 33 kv S/s at Buarpui & - A sum of ₹ 180.00 lakh is for strengthening of 33 KV S/s at Zaizawhtlang & Thenhlum with associated lines
CSS	<ul style="list-style-type: none"> - A sum of ₹ 245.00 lakh is for construction of Tlawva SHP - A sum of ₹ 10464.00 lakh is for R-APDRP - A sum of ₹ 1189.00 lakh is for the Project under Integrated Power Development Scheme(IPDS) - A sum of ₹ 90.00 lakh is for setting up of Maicham-II SHP - A sum of ₹ 223.61 lakh is for programme fund for Agency charges fund of DDUGJY(REDB) - A sum of ₹ 13.00 lakh is for Survey & Investigation of Iva, Ngengrual and Khawiva-II SHP - A sum of ₹ 600.00 lakh is for construction of Kawlbem SHP(4MW) - A sum of ₹ 117.00 lakh is for setting up of Tuiching MHP(100 Kw) & Tuiriza MHP(100 Kw)
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 10.00 lakh is for Construction of 2x2.5 MVA,33/11 KV S/S at P&E Complex with associated KV Lines at Siaha Town - A sum of ₹ 10.00 lakh is for Construction of 2x2.5 MVA,33/11 KV S/S at P&E Complex with associated 33KV Lines in the Heart of Lawngtlai Town - A sum of ₹ 10.00 lakh is for Construction of 33 kv S/C Line on D/C Tower from 3 MW Kau-Tlabung SHP to Thenhlum 33kv Sub-Station
Major Head	: 5053 - Capital Outlay on Civil Aviation
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 70.00 lakh is for Upgradation of Lengpui Airport and is transferred from GAD(Aviation Wing)
Major Head	: 7610 - Loans to Government Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 150.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

I. Supplementary Estimates for the amount now required		Revenue	Capital	Total
	<i>Voted</i>	2581.38	77.00	2658.38
	<i>Charged</i>			
	TOTAL	2581.38	77.00	2658.38

II. Heads under which this will be accounted for :-
COMMERCE WING

State CSS Total

REVENUE SECTION

Major Head	: 2435 - Other Agri Programmes		
Sub Major Head	: 01 - Marketing & Quality Control		
Minor Head	: 101 - Marketing Facilities		
Sub Head	: (01) - Agricultural Marketing		
Detail Head	: 00		
Object Head	: (06) - Medical Treatment	15.00	15.00
	: (27) - Minor Works	3.00	3.00
	: (32) - Grants-in-aid General (Non-Salary)	5.70	5.70
	: (50) - Other Charges	29.11	29.11
Total of 101(01)		52.81	52.81
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Other Expenditure		
Detail Head	: 00		
Object Head	: (06) - Medical Treatment	9.48	9.48
	: (26) - Advertising & Publicity	1.50	1.50
Total of 800(01)		10.98	10.98
Total of Major Head : 2435 (T&C)		63.79	63.79
TOTAL OF REVENUE SECTION (T&C)		63.79	63.79

INDUSTRIES

REVENUE SECTION

Major Head	: 2851 - Village & Small Industries		
Sub Major Head	: 00 -		
Minor Head	: 001 - Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	96.29	96.29
	: (26) - Advertising & Publicity	50.00	50.00
TOTAL OF 001(01)		146.29	146.29
Minor Head	: 101 - Industrial Estate		
Sub Head	: (04) - MIU		
Detail Head	: 02 - SMS for upgradation of Zuangtui Ind.Estate		
Object Head	: (35) - Grants for Creation of Cap.Assets	144.00	144.00
TOTAL OF 101(04)(02)		144.00	144.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
<u>REVENUE SECTION</u>			
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00 -			
Minor Head : 102 - Small Scale Industries			
Sub Head : (01) - Supervision of SSI			
Detail Head : 02 - MIFCO			
Object Head : (31) - GIA-General (Salary)	110.67		110.67
Object Head : (32) - GIA-General (Non-Salary)	271.20		271.20
TOTAL OF 102(01)(02)	381.87		381.87
Detail Head : 04 - SAL/EAP for PSE Reforms(ZOHANDCO)			
Object Head : (32) - GIA-General (Non-Salary)	64.98		64.98
TOTAL OF 102(01)(04)	64.98		64.98
Sub Head : (02) - Promotion & Development of SSI			
Detail Head : 00 -			
Object Head : (32) - GIA-General (Non-Salary)	51.40		51.40
TOTAL OF 102(02)	51.40		51.40
Sub Head : (03) - District Industries Centre			
Detail Head : 00 -			
Object Head : (13) - Office Expenses	42.50		42.50
TOTAL OF 102(03)	42.50		42.50
Sub Head : (05) - Development of Rural Industries			
Detail Head : 00 -			
Object Head : (32) - GIA-General-Non-Salary	50.00		50.00
TOTAL OF 102(05)	50.00		50.00
Minor Head : 104 - Handicrafts Industries			
Sub Head : (01) - Promotion & Development of Handicrafts Industries			
Detail Head : 00 -			
Object Head : (50) - Other Charges	48.50		48.50
TOTAL OF 104(01)	48.50		48.50
Sub Head : (02) - Handloom & Handicraft Development			
Detail Head : 01 - Construction of Handloom & Handicraft Residential Training Centre at Lengpui /NLCPR			
Object Head : (35) - Grants for Creation of Cap.Assets		99.76	99.76
TOTAL OF 104(02)(01)		99.76	99.76
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Development of Bamboo Industry			
Detail Head : 00 -			
Object Head : (31) - Grants-in-aid -General (Salary)	11.80		11.80
TOTAL OF 800(01)	11.80		11.80
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 03 - Upgradation of MDTC,Zemabawk			
Object Head : (32) - GIA-General (Non-Salary)	300.00		300.00
TOTAL OF 800(89)(03)	300.00		300.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 04 - Initiative for Ease of doing Business			
Object Head : (50) - Other Charges	25.00		25.00
TOTAL OF 800(89)(04)	25.00		25.00
Detail Head : 05 - Setting up of Bamboo Vinegar distillation unit at Chhingchhip			
Object Head : (32) - GIA-General (Non-Salary)	13.48		13.48
TOTAL OF 800(89)(05)	13.48		13.48
Detail Head : 06 - Improvement of hydrographic printing unit (Lalro Custom)			
Object Head : (32) - GIA-General (Non-Salary)	26.52		26.52
TOTAL OF 800(89)(06)	26.52		26.52
Detail Head : 07 - Promotion of Entrepreneurship Development			
Object Head : (32) - GIA-General (Non-Salary)	143.55		143.55
TOTAL OF 800(89)(07)	143.55		143.55
Detail Head : 08 - Promotion for Skill Development			
Object Head : (21) - Supplies and Materials	30.00		30.00
Object Head : (32) - GIA-General (Non-Salary)	30.00		30.00
TOTAL OF 800(89)(08)	60.00		60.00
Detail Head : 09 - Financial assistance for obtaining NABL Accreditation & Bar Code facility at MFPRT Centre.			
Object Head : (32) - GIA-General (Non-Salary)	9.50		9.50
TOTAL OF 800(89)(09)	9.50		9.50
TOTAL OF MAJOR HEAD : 2851 (Industries)	1519.39	99.76	1619.15

GEOLOGY & MINERAL RESOURCES

REVENUE SECTION

Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries			
Sub Major Head : 02 - Regulation & Development of Mines			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	29.13		29.13
Object Head : (13) - Office Expenses	15.24		15.24
Object Head : (14) - Rent, Rates & Taxes	1.68		1.68
Object Head : (26) - Advertising & Publicity	1.18		1.18
Object Head : (27) - Minor Works	0.30		0.30
TOTAL OF 001(01)	47.53		47.53
Minor Head : 101 - Survey & Mapping			
Sub Head : (03) - Minor Mineral Investigation & Development			
Detail Head : 00 -			
Object Head : (27) - Minor Works	29.75		29.75
TOTAL OF 101(03)	29.75		29.75

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries			
Sub Major Head : 02 - Regulation & Development of Mines			
Minor Head : 101 - Survey & Mapping			
Sub Head : (04) - Landslide Engineering & Disaster			
Detail Head : 00 -			
Object Head : (27) - Minor Works	651.78		651.78
TOTAL OF 101(04)	651.78		651.78
Sub Head : (07) - North Eastern Areas			
Detail Head : 01 - Delineation of Urban Development Zones/NEA			
Object Head : (27) - Minor Works		43.54	43.54
: (52) - Machinery & Equipment		31.46	31.46
TOTAL OF 101(07)(01)		75.00	75.00
Minor Head : 800 - Other Expenditure			
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : 01 - Control and Mitigation of Landslide			
Object Head : (27) - Minor Works	94.38		94.38
TOTAL OF 800(89)(01)	94.38		94.38
TOTAL OF MAJOR HEAD : 2853 (G&MR)	823.44	75.00	898.44
TOTAL OF REVENUE SECTION (G&MR)	2406.62	174.76	2581.38

COMMERCE WING

CAPITAL SECTION

Major Head : 4435 - C.O on Other Agri Programmes			
Sub Major Head : 01 - Marketing & Quality Control			
Minor Head : 101 - Marketing Facilities			
Sub Head : (01) - North Eastern Areas (NEA)			
Detail Head : 01 - Construction of Mission Veng Bazar Complex/NEA			
Object Head : (53) - Major Works	215.42		215.42
Total of 101(01)(01)	215.42		215.42
<i>Fund transferred to PWD</i>	<i>215.42</i>		<i>215.42</i>
Net Total of 101(01)(01)			
Detail Head : 02 - SMS for Construction of Mission Veng Bazar Complex			
Object Head : (53) - Major Works	23.94		23.94
Total of 101(01)(02)	23.94		23.94
<i>Fund transferred to PWD</i>	<i>23.94</i>		<i>23.94</i>
Net Total of 101(01)(02)			
Total of Major Head : 4435	23.94	215.42	239.36
<i>Fund transferred to PWD</i>	<i>23.94</i>	<i>215.42</i>	<i>239.36</i>
Net Total of Major Head : 4435			

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 40
COMMERCE & INDUSTRIES

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Adv.to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	77.00		77.00
Total of 201(02)	77.00		77.00
TOTAL OF CAPITAL SECTION:	100.94	215.42	316.36
<i>Fund transferred to PWD</i>	<i>23.94</i>	<i>215.42</i>	<i>239.36</i>
NET TOTAL OF CAPITAL SECTION:	77.00		77.00
TOTAL OF DEMAND NO.40 (VOTED)	2507.56	390.18	2897.74
<i>Fund transferred to PWD</i>	<i>23.94</i>	<i>215.42</i>	<i>239.36</i>
NET TOTAL OF DEMAND NO.40 (VOTED)	2483.62	174.76	2658.38

Explanatory Notes :

Major Head : 2435 - Other Agri Programmes

State

- An amount of ₹ 1.50 lakh is for payment of Advertisement Bills
- An additional fund amounting to ₹ 24.48 lakh is for clearing pending Medical Treatment bills
- Fund amounting to ₹ 3.00 lakh is for construction of Bazar Shed at Hauruang under SPP
- An amount of ₹ 29.11 lakh is for clearing liabilities of Market Garbage disposal bills
- An amount of ₹ 5.70 lakh is for conduct of Social Impact Assessment as part of Land acquisition proceeding (kawrpuchhuah)

Major Head : 2851 - Village & Small Industries

State

- An additional fund amounting to ₹ 96.29 lakh is for clearing pending Medical Treatment bills
- An additional fund amounting to ₹ 50.00 lakh is for 37th Indian International Trade Fair, 2017 at Pragati Maidan, New Delhi
- An amount of ₹ 271.20 lakh is for SMS towards modernization of existing Abattoir, Zemabawk, Aizawl
- An amount of ₹ 328.55 lakh is for implementation of various NEDP
- An amount of ₹ 48.50 lakh is for Organising design training at Thenzawl and Crafts Bazar- cum- Weaver Exposure at Aizawl under SPP
- An amount of ₹ 50.00 lakh is for maintenance of Turmeric Godown and Warehouse at Reiek

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 40
COMMERCE & INDUSTRIES

Explanatory Notes :

Major Head : 2851 - Village & Small Industries

State

- An amount of ₹ 9.50 lakh is for Financial assistance for obtaining NABL Accreditation & Bar Code facility at MFPRT Centre under NEDP
- An amount of ₹ 42.50 lakh is for purchase of 5 no of vehicles for DIC'S (Champhai, Kolasib, Lawngtlai, Mamit & Serchhip)
- An amount of ₹ 51.40 lakh is for (1) Strengthening of organic plate industry, (2) Development of Tung industry at New Serchhip and (3) Infrastructure development of Jekonia Skill Development Association
- An amount of ₹ 200.00 lakh is for upgradation of MDTC, Zemabawk under NEDP
- An amount of ₹ 13.48 lakh is for Setting up of Bamboo Vinegar distillation unit at Chhingchhip
- An amount of ₹ 47.50 lakh is for payment of Salary and Wages for MIFCO Employees
- An amount of ₹ 63.17 lakh is for clearing liabilities on account of terminal benefit of 9 staff who retired or left MIFCO
- An amount of ₹ 64.98 lakh is for meeting the expenditure on settlement of ERR in respect of 2 officers under ZOHANCO
- An amount of ₹ 11.80 lakh is for GIA (Salary) in respect of Bamboo Development Agency
- An amount of ₹ 26.52 lakh is for Improvement of hydrographic printing unit (Lalro Custom)
- An amount of ₹ 144.00 lakh is for SMS for upgradation of infra at Zuangtui Ind.Estate, Aizawl
- An amount of ₹ 99.76 lakh is for Construction of Handloom & Handicraft Residential Training Centre at Lengpui

NLCPR

Major Head : 2853 - NFM & MI

State

- An amount of ₹ 30.20 lakh is for const. of Breast wall & side drain at Kepran & Pehlawn and for construction of retaining wall & check dam at Mimbung village
- An amount of ₹ 29.13 lakh is for payment of Medical treatment bills
- An amount of ₹ 2.67 lakh is for conduct of District Resource Mapping for Kolasib and Champhai Dist.
- An amount of ₹ 15.00 lakh is for investigation and development of minor minerals
- An amount of ₹ 621.88 lakh is for comprehensive development project covering Saron, Tuithiang and Armed veng under SPP
- An amount of ₹ 12.08 lakh is for conducting District Resource Mapping for Aizawl, Kolasib & Champhai Dist.
- An amount of ₹ 1.68 lakh is for payment of Check Gate Rent
- An amount of ₹ 15.24 lakh is for Office Expenses
- An amount of ₹ 1.18 lakh is for payment of advertisement bills

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 40
COMMERCE & INDUSTRIES

Explanatory Notes :

Major Head : 2853 - NFM & MI

State - An amount of ₹ 94.38 lakh is for control and mitigation of Landslide at Zobawk Playground, Lunglei town area

NEA - An amount of ₹ 75.00 lakh is for delineation of Urban Dev. Zones with special reference to Landslide risk and slope stability of Aizawl City under NEC

Major Head : 4435 - C.O on Other Agri Programmes

State - Fund amounting to ₹ 23.94 lakh is for SMS for Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl and **is transferred to PWD**

NEA - Fund amounting to ₹ 215.42 lakh is for Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl and **is transferred to PWD**

Major Head : 7610 - Loans to Government Servants

State - A sum of ₹ 57.00 lakh is for payment of House Building Advances in respect of Industry

- A sum of ₹ 20.00 lakh is for payment of House Building Advances in respect of G&MR

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 41
SERICULTURE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	138.69	30.00	168.69
Charged			
TOTAL	138.69	30.00	168.69

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00 -			
Minor Head : 107 - Sericulture Industries			
Sub Head : (02) - Administration			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	40.13		40.13
Object Head : (32) - GIA Gen (Non-Salary)	4.00		4.00
TOTAL OF 107(02)	44.13		44.13
Minor Head : 800 - Other Expenditure			
Sub Head : (77) - Rashtriya Krishi Vikas Yojana(RKVY)/CSS			
Detail Head : 00 -			
Object Head : (32) - GIA Gen (Non-Salary)		69.44	69.44
TOTAL OF 800(77)		69.44	69.44
Sub Head : (78) - SMS for Rashtriya Krishi Vikas Yojana(RKVY)			
Detail Head : 00 -			
Object Head : (32) - GIA Gen (Non-Salary)	25.12		25.12
TOTAL OF 800(78)	25.12		25.12
TOTAL OF MAJOR HEAD 2851	69.25	69.44	138.69
TOTAL OF REVENUE SECTION	69.25	69.44	138.69

CAPITAL SECTION:

Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Adv.to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	30.00		30.00
Total of 201(02)	30.00		30.00
TOTAL OF MAJOR HEAD 7610	30.00		30.00
TOTAL OF CAPITAL SECTION:	30.00		30.00
TOTAL OF DEMAND NO. 41 (VOTED)	99.25	69.44	168.69

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 41
SERICULTURE

Explanatory Notes :

Major Head : 2851 - Village & Small Industries

State

- *An amount of ₹40.13 lakh is for payment of Medical Treatment.*
- *A sum of ₹25.12 lakh is for State Matching Share for implementation of RKVY.*
- *A sum of ₹4.00 lakh is for re-imbursement of Pro-rata contribution to 2 Nos of B.Sc(Sericulture) studies.*

CSS

- *A sum of ₹69.44 lakh is for implementation of RKVY.*

Major Head : 7610 - Loans to Government Servants

State

- *An additional amount of ₹30.00 lakh is for payment of HBA to Government Employees*

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 42
TRANSPORT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	292.63	40.00	332.63
Charged			
TOTAL	292.63	40.00	332.63

II. Heads under which this will be accounted for :-

	State	CSS	Total
Major Head : 2041 - Taxes on Vehicles			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (02) - Administration			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	8.88		8.88
(11) - Domestic Travel Expenses	1.94		1.94
(13) - Office Expenses	11.00		11.00
Total of 001(02)	21.82		21.82
TOTAL OF MAJOR HEAD : 2041	21.82		21.82

Major Head : 2057 - Supplies & Disposals			
Sub Major Head : 00 -			
Minor Head : 101 - Purchase			
Sub Head : (01) - Consumer Petrol Pump			
Detail Head : 00 -			
Object Head : (51) - Motor Vehicles	40.24		40.24
Total of 101(01)	40.24		40.24
TOTAL OF MAJOR HEAD : 2057	40.24		40.24

Major Head : 3055 - Road Transport			
Sub Major Head : 00 -			
Minor Head : 001 - Direction & Administration			
Sub Head : (02) - Administration			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	16.85		16.85
(11) - Domestic Travel Expenses	10.11		10.11
(13) - Office Expenses	8.00		8.00
Total of 001(02)	34.96		34.96
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Railway Out Agency			
Detail Head : 00 -			
Object Head : (50) - Other Charges	10.00		10.00
Total of 800(01)	10.00		10.00
Sub Head : (03) - Central Workshop			
Detail Head : 00 -			
Object Head : (50) - Other Charges	5.61		5.61
Total of 800(03)	5.61		5.61

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 42
TRANSPORT

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 3055 - Road Transport		
Sub Major Head	: 00 -		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: 01 - Implementation of NEDP under Transport Deptt.		
Object Head	: (13) - Office Expenses	90.00	90.00
	: (16) - Publications	20.00	20.00
	: (50) - Other Charges	70.00	70.00
Total of 800(89)(01)		180.00	180.00
TOTAL OF MAJOR HEAD : 3055		230.57	230.57
Major Head	: 7610 - Loans to Government Servants		
Sub Major Head	: 00 -		
Minor Head	: 201 - House Building Advances		
Sub Head	: (02) - House Building Advances to Govt. Servants		
Detail Head	: 00 -		
Object Head	: (55) - Loans & Advances	40.00	40.00
Total of 201 (02)		40.00	40.00
Total of Major Head : 7610		40.00	40.00
TOTAL OF REVENUE SECTION		292.63	292.63
TOTAL OF CAPITAL SECTION		40.00	40.00
TOTAL OF DEMAND NO. 42 (VOTED)		332.63	332.63

Explanatory Notes :-

Major Head : 2041 - Taxes on Vehicles

State

- A sum of ₹ 8.88 lakh is for payment of Medical treatment bills
- A sum of ₹ 11.00 lakh is for payment of Office Expenses
- A sum of ₹ 1.94 lakh is for payment of pending bills

Major Head : 2057 - Supplies & Disposals

State

- A sum of ₹ 40.24 lakh is for purchase of 1(One) No.of 20 KL Oil Tanker

Major Head : 3055 - Road Transport

State

- A sum of ₹ 16.85 lakh is for payment of Medical treatment bills
- A sum of ₹ 10.00 lakh is for Advance Deposit on sale of PRS Tickets
- A sum of ₹ 5.61 lakh is for payment of MACT Case No.23 of 2017
- A sum of ₹ 8.00 lakh is for payment of Office Expenses
- A sum of ₹ 180.00 lakh is for Aizawl Traffic Jam Free under NEDP
- A sum of ₹ 10.11 lakh is for payment of pending bills

Major Head : 7610 - Loans to Government Servants

State

- An amount of ₹ 40.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 43
TOURISM

(₹ in lakh)

I. Supplementary Estimates for the amount now

	Revenue	Capital	Total
Voted	249.74	7085.48	7335.22
Charged			
TOTAL	249.74	7085.48	7335.22

II. Heads under which this will be accounted for :-

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 3452 - Tourism			
Sub Major Head : 80 - General			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00 -			
Object Head : (06) - Medical Treatment	23.39		23.39
(11) - Domestic Travel Expenses	4.00		4.00
(27) - Minor Works	17.57		17.57
TOTAL OF 001(01)	44.96		44.96
Sub Major Head : 01 - Tourist Infrastructure			
Minor Head : 101 - Tourist Centre			
Sub Head : (01) - Tourist Centre			
Detail Head : 00			
Object Head : (27) - Minor Works	9.87		9.87
TOTAL OF 101(01)	9.87		9.87
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Tourism & Rest House			
Detail Head : 00			
Object Head : (27) - Minor Works	24.29		24.29
TOTAL OF 800(01)	24.29		24.29
Sub Head : (03) - Promotion of Fairs & Festivals			
Detail Head : 00			
Object Head : (50) - Other Charges	17.42		17.42
TOTAL OF 800(03)	17.42		17.42
Sub Head : (04) - Tourism Information & Literature			
Detail Head : 00			
Object Head : (16) - Publication	14.00		14.00
(26) - Advertising & Publicity	78.70		78.70
TOTAL OF 800(04)	92.70		92.70
Sub Head : (05) - North Eastern Areas			
Detail Head : 01 Grants for Organizing Festivals/NEA			
Object Head : (32) - Grants-in-aid-General (Non-Salary)		16.00	16.00
: (50) - Other Charges		26.50	26.50
TOTAL OF 800(05)(01)		42.50	42.50

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 43
TOURISM

		(₹ in lakh)	
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u> <u>Total</u>
Major Head	: 3452 - Tourism		
Sub Major Head	: 01 - Tourist Infrastructure		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (05) - North Eastern Areas		
Detail Head	: 02 Destination North East/NEA		
Object Head	: (50) - Other Charges	1.00	1.00
TOTAL OF 800(05)(02)		1.00	1.00
Detail Head	: 03 Winter Festivals/NEA		
Object Head	: (50) - Other Charges	12.00	12.00
TOTAL OF 800(05)(03)		12.00	12.00
Sub Head	: (08) - Ek Bharat Shreshtha Bharat		
Detail Head	: 00		
Object Head	: (50) - Other Charges	5.00	5.00
TOTAL OF 800(08)		5.00	5.00
TOTAL OF MAJOR HEAD 3452		194.24	55.50 249.74
CAPITAL SECTION:			
Major Head	: 5452 - C.O. on Tourism		
Sub Major Head	: 01 - Tourist Infrastructure		
Minor Head	: 102 - Tourist Accomodation		
Sub Head	: (01) - Tourist Accomodation/CSS		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	7010.45	7010.45
TOTAL OF 102(01)		7010.45	7010.45
Sub Head	: (02) - North Eastern Areas		
Detail Head	: 01 - Construction of Tourist Resort at Reiek/NEA		
Object Head	: (53) - Major Works	45.93	45.93
TOTAL OF 102(02)(01)		45.93	45.93
Detail Head	: 02 - Construction of Tourist Resort at Reiek(SMS)		
Object Head	: (53) - Major Works	5.10	5.10
TOTAL OF 102(02)(02)		5.10	5.10

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 43
TOURISM

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	24.00		24.00
Total of 201(02)		24.00		24.00
TOTAL OF MAJOR HEAD 5452 & 7610		29.10	7056.38	7085.48
TOTAL OF REVENUE SECTION		194.24	55.50	249.74
TOTAL OF CAPITAL SECTION		29.10	7056.38	7085.48
TOTAL OF DEMAND NO. 43 (VOTED)		223.34	7111.88	7335.22

Explanatory Notes :-

Major Head : 3452 - Tourism

- State**
- A sum of ₹ 9.87 lakhs is for renovation of Convention Centre at Berawtlang under SPP
 - A sum of ₹ 23.39 lakh is for payment Medical Treatment bills.
 - A sum of ₹ 5.00 lakh is for implementation of Ek Bharat Shrestha Bharat
 - A sum of ₹ 92.70 lakh is for Advertising & publicity on Mizoram Tourism under SPP
 - A sum of ₹ 11.72 lakh is for repair of Cafeteria Multipurpose Hall & Convention Centre at Tourist Complex Berawtlang under SPP
 - A sum of ₹ 4.00 lakh is for Domestic Travel Expenses
 - A sum of ₹ 10.00 lakh is for participation at International Tourism Mart at Guwahati
 - A sum of ₹ 7.42 lakh is for conducting Roadshow in Mumbai & Aizawl
 - A sum of ₹ 5.57 lakh is for installation of 250KVA transformer at Tourist Lodge, Chaltlang under SPP
 - A sum of ₹ 5.45 lakh is for renovation of Tourist Lodge, Thingsulthliah
 - A sum of ₹ 1.82 lakh is for repairing of approach road & external water supply to Tourist Lodge, Serlui 'B' under SPP
 - A sum of ₹ 12.00 lakh is for re-painting & repairing of Berawtlang Tourist Complex
 - A sum of ₹ 5.30 lakh is for construction of security fencing of Tourist Lodge at Sakawrdai, Darlawn & Khanpui
- NEA**
- A sum of ₹ 16.00 lakh is for Organizing Mizoram Music Festival during 2017-18
 - A sum of ₹ 2.50 lakh is for Organizing Thalfavang Kut during 2017-18
 - A sum of ₹ 1.00 lakh is for Destination North East 2017

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 43
TOURISM

Explanatory Notes :-

Major Head : 3452 - Tourism

- NEA** - A sum of ₹ 24.00 lakh is for Organizing Mizoram Music Festival
- A sum of ₹ 12.00 lakh is for Organizing Winter Festival 2017

Major Head : 5452 - Capital Outlay on Tourism

State - A sum of ₹ 5.10 lakhs is for State Matching Share towards Construction of Convention Centre at Reiek

CSS - A sum of ₹ 4163.16 lakh is released by Govt. of India for Development of Eco-Adventure Circuit under Swadesh Dharshan Scheme
- A sum of ₹ 2847.29 lakh is released by Govt. of India for Integrated development of New Eco-Tourism under Swadesh Dharshan Scheme NE Circuit at Thenzawl & South Zote as 3rd installment

NEA - A sum of ₹ 45.93 lakh is for construction of Convention Centre at Reiek Tourist Resort.

Major Head : 7610 - Loans to Government Servants

State - A sum of ₹ 24.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 44
TRADE & COMMERCE

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>			
TOTAL			

II. Heads under which this will be accounted for :-

State *CSS* *Total*

REVENUE SECTION

Major Head : 2435 - Other Agri Programmes

Sub Major Head : 01 - Marketing & Quality Control

Minor Head : 101 - Marketing Facilities

Sub Head : (01) - Agricultural Marketing

Detail Head : 00

Object Head : (02) - Wages

(06) - Medical Treatment

(27) - Minor Works

(50) - Other Charges

Total of 101(01)

Sub Head : (02) - Garbage Disposal

Detail Head : 00

Object Head : (50) - Other Charges

Total of 101(02)

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Other Expenditure

Detail Head : 00

Object Head : (26) - Advertising & Publicity

Total of 800(01)

Minor Head : 800 - Other Expenditure

Sub Head : (89) - New Economic Development Policy(NEDP)

Detail Head : 01 - Const. of Market Yards in City and Towns & Market information system

Object Head : (32) - Grants-in-aid General (Non-Salary)

Total of 800(89)(01)

Total of Major Head 2435

TOTAL OF REVENUE SECTION

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 44
TRADE & COMMERCE

II. Heads under which this will be accounted for :-

(₹ in lakh)

State CSS Total

CAPITAL SECTION

Major Head : 4435 - C.O on Other Agri Programmes

Sub Major Head : 01 - Marketing & Quality Control

Minor Head : 101 - Marketing Facilities

Sub Head : (01) - North Eastern Areas (NEA)

Detail Head : 04 - Construction of New Market Building at Dawrpui/SMS

Object Head : (53) - Major Works

Total of 101(01)(04)

Total of Major Head : 4435

Major Head : 7610 - Loans to Government Servants

Sub Major Head : 00 -

Minor Head : 201 - House Building Advances

Sub Head : (02) - House Building Advances to Govt. Servants

Detail Head : 00 -

Object Head : (55) - Loans and Advances

Total of 201(02)

Total of Major Head 7610

TOTAL OF CAPITAL SECTION

Total of Demand No 44 (Voted)

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	4902.56	32082.28	36984.84
Charged			
TOTAL	4902.56	32082.28	36984.84

II. Heads under which this will be accounted for:-

State

CSS

Total

REVENUE SECTION

Major Head : 2059 - Public Works

Sub Major Head : 80 - General

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 00 -

Object Head : (06) - Medical Treatment 92.20 92.20

: (50) - Other Charges 10.63 10.63

Total of 001(01) 102.83 102.83

Minor Head : 799 - Suspense

Sub Head : (01) - Purchase of Stock Materials

Detail Head : 00 -

Object Head : (43) - Suspense 200.00 200.00

Total of 799(01) 200.00 200.00

Total of Major Head - 2059 302.83 302.83

Major Head : 2216 - Housing

Sub Major Head : 01 - Government Residential Building

Minor Head : 700 - Other Housing

Sub Head : (01) - Construction & Repair of Govt. Resi.building

Detail Head : 00 -

Object Head : (27) - Minor Works 5.52 5.52

Total of 700(01) 5.52 5.52

Total of Major Head - 2216 5.52 5.52

Major Head : 3054 - Roads & Bridges

Sub Major Head : 80 - General

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 00 -

Object Head : (06) - Medical Treatment 153.60 153.60

(50) - Other Charges 728.64 728.64

Total of 001(01) 882.24 882.24

Sub Head : (02) - Administration

Detail Head : 00 -

Object Head : (13) - Office Expenses 33.38 33.38

Object Head : (50) - Other Charges 47.22 47.22

Total of 001(02) 80.60 80.60

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		<u>State</u>	<u>CSS</u>	<u>Total</u> (₹ in lakh)
II. Heads under which this will be accounted for:-				
Major Head	: 3054 - Roads & Bridges			
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Maintenance of Roads & Bridges			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	356.56		356.56
Total of 800(01)		356.56		356.56
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction and Repair of Roads(Dist.& Rural areas)			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	882.45		882.45
Total of 04/800(01)		882.45		882.45
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Ecocnomic Development Policy(NEDP)			
Detail Head	: 01 - Renovation & Improvement of Roads & Bridges			
Object Head	: (27) - Minor Works	15.00		15.00
Total of 800(89)(01)		15.00		15.00
Minor Head	: 337 - Road Works			
Sub Head	: (01) - PMGSY/CSS			
Detail Head	: 01 - Construction of Roads/CSS			
Object Head	: (32) - GIA General (Non-Salary)		173.14	173.14
Total of 337(01)(01)			173.14	173.14
Detail Head	: 02 - SMS for PMGSY			
Object Head	: (32) - GIA General (Non-Salary)	19.24		19.24
	: (35) - Grants for Creation of Cap.Assets	2172.56		2172.56
Total of 337(01)(02)		2191.80		2191.80
Total of Major Head - 3054		4408.65	173.14	4581.79
TOTAL OF REVENUE(PWD)		4717.00	173.14	4890.14

CAPITAL SECTION

Major Head	: 4059 - C.O.on Public Works			
Sub Major Head	: 01 - Office Building			
Minor Head	: 051 - Construction			
Sub Head	: (01) - Construction of Departmental Building			
Detail Head	: 01 Constn. Of CCA Office Building/NLCPR			
Object Head	: (53) - Major Works	399.60		399.60
Total of 051(01)(01)		399.60		399.60
Detail Head	: 02 Const. of Directorate of Taxation Building at New Sectt. Complex			
Object Head	: (53) - Major Works	172.19		172.19
Total of 051(01)(02)		172.19		172.19

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		<u>State</u>	<u>CSS</u>	<u>(₹ in lakh)</u> <u>Total</u>
II. Heads under which this will be accounted for:-				
Major Head	: 4059 - C.O.on Public Works			
Sub Major Head	: 01 - Office Building			
Minor Head	: 051 - Construction			
Sub Head	: (01) - Construction of Departmental Building			
Detail Head	: 03 Const. of Directorate of Treasury Office Building at Chawngte			
Object Head	: (53) - Major Works	111.71		111.71
Total of 051(01)(03)		111.71		111.71
Detail Head	: 04 Constn. of Directorate of Treasury Staff Quarter at Chawngte			
Object Head	: (53) - Major Works	51.39		51.39
Total of 051(01)(04)		51.39		51.39
Detail Head	: 05 Const. of Joint Director, A&T Southern Zone Office Building			
Object Head	: (53) - Major Works	194.48		194.48
Total of 051(01)(05)		194.48		194.48
Detail Head	: 06 Constn.of Treasury Office at Lawngtlai			
Object Head	: (53) - Major Works	10.00		10.00
Total of 051(01)(06)		10.00		10.00
Detail Head	: 07 Constn.of IF&SL Building			
Object Head	: (53) - Major Works	10.00		10.00
Total of 051(01)(07)		10.00		10.00
Detail Head	: 08 SMS for Constn.of CCA Office Building			
Object Head	: (53) - Major Works	44.40		44.40
Total of 051(01)(08)		44.40		44.40
Sub Major Head	: 60 - Other Building			
Minor Head	: 051 - Construction			
Sub Head	: (20) - Constn. Of Warehouse for Storage of VVPAT Machine			
Detail Head	: 00			
Object Head	: (53) - Major Works	157.96		157.96
Total of 051(20)		157.96		157.96
Sub Head	: (21) - Constn. Of basement 3 at Directorate of Economic & Statistic			
Detail Head	: 00			
Object Head	: (53) - Major Works	55.29		55.29
Total of 051(21)		55.29		55.29
Sub Head	: (22) - Retrofitting of Office Building of Planning Department			
Detail Head	: 00			
Object Head	: (53) - Major Works	259.30		259.30
Total of 051(22)		259.30		259.30
Sub Head	: (23) - Re-Construction of Treasury Officer's Quarter at Lunglei			
Detail Head	: 00			
Object Head	: (53) - Major Works	67.88		67.88
Total of 051(23)		67.88		67.88

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		(₹ in lakh)	
II. Heads under which this will be accounted for:-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4059 - C.O.on Public Works			
Sub Major Head : 60 - Other Building			
Minor Head : 051 - Construction			
Sub Head : (24) - Construction of Lalthanhawla High School Badminton Court at Serkhan and Approach Road			
Detail Head : 00			
Object Head : (53) - Major Works	37.49		37.49
Total of 051(24)	37.49		37.49
Sub Head : (25) - On-going Construction of Raj Bhawan/State			
Detail Head : 00			
Object Head : (53) - Major Works	86.73		86.73
Total of 051(25)	86.73		86.73
Sub Head : (26) - Construction of MHIP Kawlkulh South Branch Office			
Detail Head : 00			
Object Head : (53) - Major Works	38.33		38.33
Total of 051(26)	38.33		38.33
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Retrofitting of Vanapa Hall,Aizawl			
Detail Head : 00			
Object Head : (53) - Major Works	150.00		150.00
Total of 800(01)	150.00		150.00
Sub Major Head : 80 - General			
Minor Head : 051 - Construction			
Sub Head : (01) - Constn. of Department Building			
Detail Head : 00			
Object Head : (53) - Major Works	714.44		714.44
Total of 051(01)	714.44		714.44
Sub Head : (02) - Constn. of Office building at Saiha and Lawngtlai			
Detail Head : 00			
Object Head : (53) - Major Works	161.42		161.42
Total of 051(02)	161.42		161.42
Sub Head : (03) - Additional fund for constn. of Auditorium at Thenzawl			
Detail Head : 00			
Object Head : (53) - Major Works	417.00		417.00
Total of 051(03)	417.00		417.00
Sub Head : (04) - Constn. of Mizoram House at various places			
Detail Head : 00			
Object Head : (53) - Major Works	284.32		284.32
Total of 051(04)	284.32		284.32

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		<i>State</i>	<i>CSS</i>	<i>(₹ in lakh)</i> <i>Total</i>
II. Heads under which this will be accounted for:-				
Major Head	: 4059 - C.O.on Public Works			
Sub Major Head	: 80 - General			
Minor Head	: 051 - Construction			
Sub Head	: (07) - Constn.of Multi Complex Auditorium at PUC,Aizawl/NLCPR			
Detail Head	: 00			
Object Head	: (53) - Major Works		51.35	51.35
Total of 051(07)			51.35	51.35
Sub Head	: (08) - SMS for Constn. of Multi Complex Auditorium at PUC, Aizawl			
Detail Head	: 00			
Object Head	: (53) - Major Works	5.70		5.70
Total of 051(08)		5.70		5.70
Sub Head	: (11) - Constn. of DHME Building at NSC(completion)			
Detail Head	: 00			
Object Head	: (53) - Major Works	38.00		38.00
Total of 051(11)		38.00		38.00
Sub Head	: (13) - North Eastern Areas			
Detail Head	: 02 Construction of Community Complex at Edentharr, Aizawl/NEA			
Object Head	: (53) - Major Works	77.04		77.04
Total of 051(13)(02)		77.04		77.04
Detail Head	: 03 SMS for Construction of Community Community Complex at Edentharr, Aizawl			
Object Head	: (53) - Major Works	8.56		8.56
Total of 051(13)(03)		8.56		8.56
Detail Head	: 04 SMS for Constn.of Community Hall at Chanmari West,Aizawl			
Object Head	: (53) - Major Works	18.22		18.22
Total of 051(13)(04)		18.22		18.22
Sub Head	: (14) - Rehabilitation of major landslide near Tuithiang Presbyterian Church			
Detail Head	: 00			
Object Head	: (53) - Major Works	81.63		81.63
Total of 051(14)		81.63		81.63
TOTAL OF MAJOR HEAD 4059		3176.44	527.99	3704.43
Major Head	: 4216 - C.O on Housing			
Sub Major Head	: 01 - Govt.Residential Building			
Minor Head	: 700 - Other Housing			
Sub Head	: (04) - Construction of Raj Bhawan Building			
Detail Head	: 00			
Object Head	: (53) - Major Works	600.00		600.00
Total of 700(04)		600.00		600.00
Sub Head	: (05) - Construction of Addl. Civil Secretariat Building			
Detail Head	: 00			
Object Head	: (53) - Major Works	700.00		700.00
Total of 700(05)		700.00		700.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		<u>State</u>	<u>CSS</u>	<u>(₹ in lakh)</u> <u>Total</u>
II. Heads under which this will be accounted for:-				
Major Head	: 4216 - C.O on Housing			
Sub Major Head	: 01 - Govt.Residential Building			
Minor Head	: 700 - Other Housing			
Sub Head	: (06) - Construction of various Building			
Detail Head	: 00			
Object Head	: (53) - Major Works	270.41		270.41
Total of 700(06)		270.41		270.41
Sub Head	: (07) - Construction of Chief Justice Quarter and Judge Quarters			
Detail Head	: 00			
Object Head	: (53) - Major Works	50.00		50.00
Total of 700(07)		50.00		50.00
Sub Head	: (11) - NLCPR			
Detail Head	: 01 SMS for Constn. Of Boys & Girls Hostel at Saitual & Thingsulthliah			
Object Head	: (53) - Major Works	3.70		3.70
Total of 700(11)(01)		3.70		3.70
Sub Head	: (12) - Repair & Roof treatment of Legislator's Home,Tuikhuahtlang			
Detail Head	: 00			
Object Head	: (53) - Major Works	119.99		119.99
Total of 700(12)		119.99		119.99
TOTAL OF MAJOR HEAD 4216		1744.10		1744.10
Major Head	: 5054 - C.O.on Roads & Bridges			
Sub Major Head	: 01 - National Highways			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Maintenance of NH-54 and NH-56			
Detail Head	: 00			
Object Head	: (53) - Major Works	477.49		477.49
Total of 800(01)		477.49		477.49
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 101 - Bridges			
Sub Head	: (04) - PSC Bridge over R.Tlawng on Bairabi-Zamuang Road/NEA			
Detail Head	: 00			
Object Head	: (53) - Major Works	200.00		200.00
Total of 101(04)		200.00		200.00
Detail Head	: 01 SMS for PSC Bridge over R.Tlawng on Bairabi-Zamuang Road			
Object Head	: (53) - Major Works	39.75		39.75
Total of 101(04)(01)		39.75		39.75
Sub Head	: (05) - Construction of Bailey Bridges in Mizoram			
Detail Head	: 03 - Construction of Bailey Bridge over Tuirini River			
Object Head	: (53) - Major Works	210.00		210.00
Total of 101(05)(03)		210.00		210.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

II. Heads under which this will be accounted for:-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
Major Head	: 5054 - C.O.on Roads & Bridges			
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 337 - Road Works			
Sub Head	: (03) - Const of Approach road to Tuivai from Mimbung Godown at Kawlkulh/NLCPR			
Detail Head	: 00			
Object Head	: (53) - Major Works		51.15	51.15
Total of 337(03)			51.15	51.15
Sub Head	: (13) - Resurfacing of Approach road to Govt.Mizo High School			
Detail Head	: 00			
Object Head	: (53) - Major Works	6.50		6.50
Total of 337(13)		6.50		6.50
Sub Head	: (14) - Const of Approach road to Govt.M/S Ramthar Veng			
Detail Head	: 00			
Object Head	: (53) - Major Works	10.00		10.00
Total of 337(14)		10.00		10.00
Sub Head	: (15) - Constn. of Jeepable road from Tlangthankhuma's House to Chanmari'W			
Detail Head	: 00			
Object Head	: (53) - Major Works	30.00		30.00
Total of 337(15)		30.00		30.00
Sub Head	: (16) - Improvement of approach road to Sateek Village			
Detail Head	: 00			
Object Head	: (53) - Major Works	84.00		84.00
Total of 337(16)		84.00		84.00
Sub Head	: (17) - Repair of Kawnpui to Hortoki road between Lung Artui & Sazuk Lungdih			
Detail Head	: 00			
Object Head	: (53) - Major Works	43.00		43.00
Total of 337(17)		43.00		43.00
Sub Head	: (18) - Widening of Vaivakawn to Bazar Bungkawn Road/State			
Detail Head	: 00			
Object Head	: (53) - Major Works	76.60		76.60
Total of 337(18)		76.60		76.60
Sub Head	: (19) - Widening of MHNL road near Maubawk 'W' Presbyterian Church			
Detail Head	: 00			
Object Head	: (53) - Major Works	31.63		31.63
Total of 337(19)		31.63		31.63
Sub Head	: (20) - Constn. of Cement concrete pavement of Maubawk Kawn Veng to Lawipu Road			
Detail Head	: 00			
Object Head	: (53) - Major Works	13.66		13.66
Total of 337(20)		13.66		13.66

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

II. Heads under which this will be accounted for:-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
Major Head	: 5054 - C.O.on Roads & Bridges			
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 337 - Road Works			
Sub Head	: (21) - Constn.of Maubawk to Khatla Thlanmual road at NSC			
Detail Head	: 00			
Object Head	: (53) - Major Works	517.43		517.43
Total of 337(21)		517.43		517.43
Sub Head	: (22) - Constn.of Football Playground at Donbosco school			
Detail Head	: 00			
Object Head	: (53) - Major Works	41.04		41.04
Total of 337(22)		41.04		41.04
Sub Head	: (23) - Constn.of Sihpui tuikhur Venghnuai to Aizawl by-pass via Kulikawn road			
Detail Head	: 00			
Object Head	: (53) - Major Works	22.97		22.97
Total of 337(23)		22.97		22.97
Sub Head	: (24) - Re-constn.of Culvert near Rohmingthanga's House to Zarkawt Cemetary road			
Detail Head	: 00			
Object Head	: (53) - Major Works	13.73		13.73
Total of 337(24)		13.73		13.73
Sub Head	: (25) - Widening of YMA Road at Bungkawn Veng			
Detail Head	: 00			
Object Head	: (53) - Major Works	68.38		68.38
Total of 337(25)		68.38		68.38
Sub Head	: (26) - Concrete pavement of Hrawva School to Presby. Pastor Quarter road at Venghlui			
Detail Head	: 00			
Object Head	: (53) - Major Works	12.01		12.01
Total of 337(26)		12.01		12.01
Sub Head	: (27) - Re-surfacing of Kangthelhkawn to MHNL road(Chawnpui)			
Detail Head	: 00			
Object Head	: (53) - Major Works	18.90		18.90
Total of 337(27)		18.90		18.90
Sub Head	: (28) - Improvement of connectivity in an around Tlangnuam, Aizawl			
Detail Head	: 00			
Object Head	: (53) - Major Works	105.00		105.00
Total of 337(28)		105.00		105.00
Sub Head	: (29) - Constn. of approach road to 132KV Sub-Station at Melriat to Paikhai			
Detail Head	: 00			
Object Head	: (53) - Major Works	296.30		296.30
Total of 337(29)		296.30		296.30

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

II. Heads under which this will be accounted for:-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
Major Head	: 5054 - C.O.on Roads & Bridges			
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 337 - Road Works			
Sub Head	: (30) - Improvement & widening of approach road to Lungsei			
Detail Head	: 00			
Object Head	: (53) - Major Works	235.63		235.63
Total of 337(30)		235.63		235.63
Sub Head	: (31) - Soling on NCV road at essential places			
Detail Head	: 00			
Object Head	: (53) - Major Works	50.00		50.00
Total of 337(31)		50.00		50.00
Sub Head	: (32) - Construction of concrete footpath opposite AMC building,Thuampui			
Detail Head	: 00			
Object Head	: (53) - Major Works	10.67		10.67
Total of 337(32)		10.67		10.67
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction of Roads(CRF)/CSS			
Detail Head	: 00			
Object Head	: (53) - Major Works		1814.00	1814.00
Total of 800(01)			1814.00	1814.00
Sub Head	: (02) - Construction of Roads under NABARD			
Detail Head	: 00			
Object Head	: (53) - Major Works	3058.49		3058.49
Total of 800(02)		3058.49		3058.49
Sub Head	: (06) - Construction of Town and Village Roads			
Detail Head	: 01 - Approach Road to Mission Vengthlang Cemetary			
Object Head	: (53) - Major Works	8.35		8.35
Total of 800(06)(01)		8.35		8.35
Sub Head	: (07) - NE Road Programme (Serchhip-Buarpui road (EAP-ADB))			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	1.99		1.99
Total of 800(07)		1.99		1.99
Sub Head	: (18) - SMS for NLCPR			
Detail Head	: 02 SMS for Const of App road to Tuivai from Mimbung Godown at Kawlkulh			
Object Head	: (53) - Major Works	5.68		5.68
Total of 800(18)(02)		5.68		5.68
Detail Head	: 03 SMS for Const of Hnahthial Haulawng via Zotui Road Phase-I			
Object Head	: (53) - Major Works	56.74		56.74
Total of 800(18)(03)		56.74		56.74

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

II. Heads under which this will be accounted for:-		<u>State</u>	<u>CSS</u>	(₹ in lakh) <u>Total</u>
Major Head	: 5054 - C.O.on Roads & Bridges			
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (28) - Construction of Link Drain & Retaining Wall at New Secretariat Complex near ACB Building			
Detail Head	: 00			
Object Head	: (53) - Major Works	30.86		30.86
Total of 800(28)		30.86		30.86
Sub Head	: (29) - Construction of Roads within Mizoram			
Detail Head	: 00			
Object Head	: (53) - Major Works	2908.20		2908.20
Total of 800(29)		2908.20		2908.20
Sub Head	: (30) - Rehabilitation of sinking area at Republic Veng			
Detail Head	: 00			
Object Head	: (53) - Major Works	127.45		127.45
Total of 800(30)		127.45		127.45
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 03 Implementation of various works under NEDP			
Object Head	: (53) - Major Works	2318.11		2318.11
Total of 800(89)(03)		2318.11		2318.11
Detail Head	: 04 Approach Road to Mizoram Food Processing Research & Training Centre			
Object Head	: (53) - Major Works	50.00		50.00
Total of 800(89)(04)		50.00		50.00
Sub Major Head	: 05 - Roads			
Minor Head	: 052 - Maintenance & Equipment Inter-State or Economic Importance			
Sub Head	: (01) - Procurement of Mobile Road maintenance Equipment under SPP			
Detail Head	: 00 -			
Object Head	: (52) - Machinery & Equipment	1368.00		1368.00
Total of 052(01)		1368.00		1368.00
Minor Head	: 337 - Road Works			
Sub Head	: (01) - North Eastern Areas			
Detail Head	: 08 - Upgradation of KDZKT Road/NEA			
Object Head	: (53) - Major Works		2000.00	2000.00
Total of 337(01)(08)			2000.00	2000.00
Detail Head	: 14 - Upgradation of Serkhan-Bagha Bazar Road/NEA			
Object Head	: (53) - Major Works		2000.00	2000.00
Total of 337(01)(14)			2000.00	2000.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for:-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 5054 - C.O.on Roads & Bridges			
Sub Major Head	: 05 - Roads			
Minor Head	: 337 - Road Works			
Sub Head	: (02) - SMS for North Eastern Areas			
Detail Head	: 08 - SMS for Upgradation of KDZKT Road			
Object Head	: (53) - Major Works	222.22		222.22
Total of 337(02)(08)		222.22		222.22
Detail Head	: 10 - SMS for Upgradation of Serkhan-Bagha Bazar Road			
Object Head	: (53) - Major Works	222.22		222.22
Total of 337(02)(10)		222.22		222.22
Sub Head	: (03) - Restoration of MG Road near Bible House, Upper Khatla			
Detail Head	: 00			
Object Head	: (53) - Major Works	184.82		184.82
Total of 337(03)		184.82		184.82
TOTAL OF MAJOR HEAD 5054		12977.82	6065.15	19042.97
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00 -			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Adv.to Govt. Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans and Advances	340.00		340.00
Total of 201(02)		340.00		340.00
TOTAL OF MAJOR HEAD 7610		340.00		340.00
TOTAL OF CAPITAL		18238.36	6593.14	24831.50
TOTAL OF REVENUE		4717.00	173.14	4890.14
GRAND TOTAL OF PWD		22955.36	6766.28	29721.64

FUND TRANSFER FROM OTHER DEPARTMENT

REVENUE SECTION:

Major Head	: 2014 - Administration of Justice			
Sub Major Head	: 00 -			
Minor Head	: 102 - High Courts			
Sub Head	: (01) - High Courts			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works	12.42		12.42
Total of 102(01)		12.42		12.42
Total of Major Head:2014		12.42		12.42

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

II. Heads under which this will be accounted for:-

	<u>State</u>	<u>CSS</u>	<u>Total</u> (₹ in lakh)
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CAPITAL SECTION:

Major Head	: 4055 - C.O on Police		
Sub Major Head	: 00 -		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (89) - New Economic Development Policy(NEDP)		
Detail Head	: (02) - Constn.of Admn.Building for 1st IR Bn.Hqrs.at Mualvum		
Object Head	: (53) - Major Works	357.00	357.00
Total of 800(89)(02)		357.00	357.00
Total of Major Head:4055		357.00	357.00

Major Head	: 4059 - C.O on Public Works		
Sub Major Head	: 01 - Office Buildings		
Minor Head	: 051 - Construction		
Sub Head	: (01) - Construction of Judiciary Buildings/CSS		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	2000.00	2000.00
Total of 051(01)		2000.00	2000.00
Sub Head	: (02) - SMS for Construction of Judiciary Buildings		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	222.22	222.22
Total of 051(02)		222.22	222.22
Total of Major Head:4059		222.22	2000.00

Major Head	: 4070 - C.O on Other Administrative Services		
Sub Major Head	: 00 -		
Minor Head	: 800 - Other Expenditure		
Sub Head	: 01 - Construction of New Circuit House at Mamit District		
Detail Head	: 00 -		
Object Head	: (53) - Major Works	250.00	250.00
Total of 800(01)		250.00	250.00
Sub Head	: 89 - New Economic Development Policy(NEDP)		
Detail Head	: 01 - Development of New Secretariat Management		
Object Head	: (53) - Major Works	100.00	100.00
Total of 800(89)(01)		100.00	100.00
Detail Head	: 02 - Development of Infrastructure for Dist. Admn. & Sub-Division		
Object Head	: (53) - Major Works	1500.00	1500.00
Total of 800(89)(02)		1500.00	1500.00
Total of Major Head: 4070		1850.00	1850.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		(₹ in lakh)	
II. Heads under which this will be accounted for:-	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4202 - C.O on Education,Sports,A&C			
Sub Major Head : 01 - Education			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Construction of HSS building at Kawlbem & Kawlkulh			
Detail Head : 01 - Construction of HSS building at Kawlbem & Kawlkulh/NLCPR			
Object Head : (53) - Major Works		35.29	35.29
Total of 800(02)(01)		35.29	35.29
Detail Head : 02 - SMS for Construction of HSS building at Kawlbem & Kawlkulh			
Object Head : (53) - Major Works	3.92		3.92
Total of 800(02)(02)	3.92		3.92
Total of School Education	3.92	35.29	39.21
Sub Major Head : 03 - Sports & Youth Services,Sports Stadia			
Minor Head : 102 - Sports Stadia			
Sub Head : (04) - Construction of Indoor Stadium at Pitarte Tlang			
Detail Head : 01 - Construction of Indoor Stadium at Pitarte Tlang/NLCPR			
Object Head : (53) - Major Works		43.75	43.75
Total of 102(04)(01)		43.75	43.75
Detail Head : 02 - SMS for Construction of Indoor Stadium at Pitarte Tlang			
Object Head : (53) - Major Works	4.86		4.86
Total of 102(04)(02)	4.86		4.86
Sub Head : (05) - Construction of State Sports Academy at Zobawk			
Detail Head : 01 - Construction of State Sports Academy at Zobawk/NLCPR			
Object Head : (53) - Major Works		296.18	296.18
Total of 102(05)(01)		296.18	296.18
Detail Head : 02 - SMS for Construction of State Sports Academy at Zobawk			
Object Head : (53) - Major Works	32.91		32.91
Total of 102(05)(02)	32.91		32.91
Sub Head : (06) - Construction of Stadium at Keitum			
Detail Head : 01 - Construction of Stadium at Keitum/NLCPR			
Object Head : (53) - Major Works		29.04	29.04
Total of 102(06)(01)		29.04	29.04
Detail Head : 02 - SMS for Construction of Stadium at Keitum			
Object Head : (53) - Major Works	3.23		3.23
Total of 102(06)(02)	3.23		3.23
Sub Head : (07) - Construction of Indoor Stadium at Bungtlang			
Detail Head : 01 - Construction of Indoor Stadium at Bungtlang/NLCPR			
Object Head : (53) - Major Works		29.04	29.04
Total of 102(07)(01)		29.04	29.04
Detail Head : 02 - SMS for Construction of Stadium at Bungtlang			
Object Head : (53) - Major Works	3.23		3.23
Total of 102(07)(02)	3.23		3.23

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4202 - C.O on Education, Sports, A&C			
Sub Major Head	: 03 - Sports & Youth Services, Sports Stadia			
Minor Head	: 102 - Sports Stadia			
Sub Head	: (09) - Construction of Indoor Stadium at Chanmari, Lunglei			
Detail Head	: 01 - Construction of Indoor Stadium at Chanmari, Lunglei /NLCPR			
Object Head	: (53) - Major Works		82.82	82.82
Total of 102(09)(01)			82.82	82.82
Detail Head	: 02 - SMS for Construction of Indoor Stadium at Chanmari, Lunglei			
Object Head	: (53) - Major Works	9.20		9.20
Total of 102(09)(02)		9.20		9.20
Total of Sports & Youth Services		53.43	480.83	534.26
Sub Major Head	: 04 - Art & Culture			
Minor Head	: 102 - Promotion of Art & Culture			
Sub Head	: (01) - North Eastern Areas			
Detail Head	: 01 - Construction of Heritage Centre-cum-Auditorium at Vaivakawn/NEA			
Object Head	: (53) - Major Works		150.00	150.00
Total of 102(01)(01)			150.00	150.00
Detail Head	: 02 - SMS for Construction of Heritage Centre-cum-Auditorium at Vaivakawn			
Object Head	: (53) - Major Works	16.67		16.67
Total of 102(01)(02)		16.67		16.67
Minor Head	: 107 - Museum			
Sub Head	: (01) - Museum & Art Gallery/CSS			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		25.00	25.00
Total of 107(01)			25.00	25.00
Total of Art & Culture		16.67	175.00	191.67
Sub Major Head	: 01 - General Education			
Minor Head	: 203 - University & Higher Education			
Sub Head	: (05) - Infrastructure Development of 4 Colleges			
Detail Head	: 01 - Infrastructure Development of 4 Colleges/NLCPR			
Object Head	: (53) - Major Works		79.15	79.15
Total of 203(05)(01)			79.15	79.15
Detail Head	: 02 - SMS for Infrastructure Development of 4 Colleges			
Object Head	: (53) - Major Works	8.79		8.79
Total of 203(05)(02)		8.79		8.79
Sub Head	: (08) - Infrastructure Development of Champhai Govt. College/NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		0.80	0.80
Total of 203(08)			0.80	0.80

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
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PUBLIC WORKS DEPARTMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4202 - C.O on Education, Sports, A&C			
Sub Major Head	: 01 - General Education			
Minor Head	: 203 - University & Higher Education			
Sub Head	: (09) - Construction of Govt.Lawngtlai college/NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		21.46	21.46
Total of 203(09)			21.46	21.46
Sub Head	: (12) - SMS for Construction of Govt.Lawngtlai college			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	2.38		2.38
Total of 203(12)		2.38		2.38
Sub Head	: (13) - Infrastructure development of various Colleges (10 Nos) in Mizoram			
Detail Head	: 01 - Infrastructure development of various Colleges (10 Nos) in Mizoram/NLCPR			
Object Head	: (53) - Major Works		110.34	110.34
Total of 203(13)(01)			110.34	110.34
Detail Head	: 02 - SMS for Infrastructure development of various Colleges (10 Nos) in Mizoram			
Object Head	: (53) - Major Works	12.26		12.26
Total of 203(13)(02)		12.26		12.26
Sub Head	: (14) - Const. of Govt. Aizawl College, New Campus Building, Mualpui			
Detail Head	: 01 - Construction of Govt. Aizawl College, New Campus Building, Mualpui/NLCPR			
Object Head	: (53) - Major Works		10.00	10.00
Total of 203(14)(01)			10.00	10.00
Sub Major Head	: 02 - Technical Education			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (89) - New Economic Development Policy(NEDP)			
Detail Head	: 02 - Constn.of Water Reservoir for Women Polytechnic,Aizawl			
Object Head	: (53) - Major Works	15.00		15.00
Total of 800(89)(02)		15.00		15.00
Detail Head	: 03 - Constn.of Hostel Warden-cum-Cook Quarter at Mizoram Polytechnic, Lunglei			
Object Head	: (53) - Major Works	35.00		35.00
Total of 800(89)(03)		35.00		35.00
Detail Head	: 04 - Improvement & upgradation of approach road, Mizoram Law College at Luangmual			
Object Head	: (53) - Major Works	32.00		32.00
Total of 800(89)(04)		32.00		32.00
Total of H&TE		105.43	221.75	263.18
Total of Major Head: 4202		179.45	912.87	1092.32

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 4210 - C.O on Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services-Allopathy			
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: (51) - Hospital & Dispensaries			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	256.22		256.22
Total of 105(110) (51)		256.22		256.22
Sub Major Head	: 80 - General			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (54) - Constn. of 100 Bedded Civil Hospital, Siaha/NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		573.30	573.30
Total of 800(54)			573.30	573.30
Sub Head	: (59) - SMS for NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	63.70		63.70
Total of 800(59)		63.70		63.70
Total of Major Head:4210		319.92	573.30	893.22
Major Head	: 4435 - C.O. on Other Agricultural Programmes			
Sub Major Head	: 01 - Marketing & Quality Control			
Minor Head	: 101 - Marketing Facilities			
Sub Head	: (01) - North Eastern Areas			
Detail Head	: (01) - Construction of Mission Veng Bazar Complex/NEA			
Object Head	: (53) - Major Works	215.42		215.42
Total of 101(01)(01)		215.42		215.42
Detail Head	: (02) - SMS for construction of Mission Veng Bazar Complex			
Object Head	: (53) - Major Works	23.94		23.94
Total of 101(01)(02)		23.94		23.94
Total of Major Head:4435		23.94	215.42	239.36
Major Head	: 4515 - C.O on Other Rural Development Programme			
Sub Major Head	: 00 -			
Minor Head	: 102 - Community Development			
Sub Head	: (04) - Construction of Market Building at Vairengte/NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	86.24		86.24
Total of 102(04)		86.24		86.24
Detail Head	: (02) - SMS for construction of Market Building at Vairengte			
Object Head	: (53) - Major Works	9.58		9.58
Total of 102(04)(02)		9.58		9.58
Total of Major Head:4515		9.58	86.24	95.82

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

II. Heads under which this will be accounted for :-		<u>State</u>	<u>CSS</u>	<u>Total</u> (₹ in lakh)
Major Head	: 5053 - C.O on Civil Aviation			
Sub Major Head	: 60 - Other Aeronautical Service			
Minor Head	: 101 - Communications			
Sub Head	: (03) - Upgradation/Improvement of Lengpui Airport			
Detail Head	: (01) - Upgradation/Improvement of Lengpui Airport/NLCPR			
Object Head	: (53) - Major Works		254.09	254.09
Total of 101(03)(01)			254.09	254.09
Detail Head	: (02) - SMS for Upgradation/Improvement of Lengpui Airport			
Object Head	: (53) - Major Works	36.01		36.01
Total of 101(03)(02)		36.01		36.01
Sub Head	: (04) - Construction of Helipads in Mizoram/NLCPR			
Detail Head	: 00 -			
Object Head	: (53) - Major Works		47.25	47.25
Total of 101(04)			47.25	47.25
Detail Head	: (01) - SMS for Construction of Helipads in Mizoram			
Object Head	: (53) - Major Works	13.49		13.49
Total of 101(04)(01)		13.49		13.49
Sub Head	: (05) - Improvement of Lengpui Airport			
Detail Head	: 00 -			
Object Head	: (53) - Major Works	150.00		150.00
Total of 101(05)		150.00		150.00
Total of Major Head: 5053		199.50	301.34	500.84
TOTAL OF TRANSFER (REVENUE)		12.42		12.42
TOTAL OF TRANSFER (CAPITAL)		3161.61	4089.17	7250.78
TOTAL OF TRANSFER FROM OTHER DEPTTS.		3174.03	4089.17	7263.20
GRAND TOTAL OF DEMAND NO.45(PWD)		22955.36	6766.28	29721.64
GRAND TOTAL OF PWD AND OTHER DEPTTS. (VOTED)		26129.39	10855.45	36984.84

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

Explanatory Notes :-

Major Head : 2059 - Public Works

- State**
- A sum of ₹ 10.63 lakh is for upgradation of ISO management & addition of New Section
 - A sum of ₹ 200.00 lakh is for purchase of 640 Metric Tonnes of Bitumen & 40 Metric Tonnes of Explosives for normal maintenance & repair of roads
 - A sum of ₹ 92.20 lakh is for payment of Medical Treatment Bill

Major Head : 2216 - Housing

- State**
- A sum of ₹ 5.52 lakh is for furnishing of Govt. Residential Quarter at New Secretariat Complex

Major Head : 3054 - Roads & Bridges

- State**
- A sum of ₹ 153.60 lakh is for payment of Medical Treatment Bill
 - A sum of ₹ 9.50 lakh is for Short Course Training on Rehabilitation and Retrofitting of Bridges
 - A sum of ₹ 2191.80 lakh is for SMS of PMGSY
 - A sum of ₹ 1239.01 lakh is for improvement and repair of various roads under **State Priority Programme**
 - A sum of ₹ 2.89 lakh is for registration fee for 5(five) delegates to attend the IRF World Road Meeting
 - A sum of ₹ 11.00 lakh is for payment of RFA No.18/2011 as per judgement of Gauhati High Court, Aizawl Bench, Aizawl
 - A sum of ₹ 746.97 lakh is for payment of compensation in compliance of Judgement Order
 - A sum of ₹ 33.38 lakh is for procurement of 4 (four) vehicles
 - A sum of ₹ 5.50 lakh is for payment of Advocate's Fee in case of WP(C) No.71/2016..
 - A sum of ₹ 15.00 lakh is for repair & maintenance of Chalrang to Vangtlang Road under NEDP
- CSS**
- A sum of ₹ 173.14 lakh is for construction of roads under PMGSY

Major Head : 4059 - C.O. on Public Works

- State**
- A sum of ₹ 76.88 lakh is SMS for construction of various Buildings/Halls
 - A sum of ₹ 48.04 lakh is for upgradation of security at CM's Bungalow and Secretariat Office at McDonald Hill and for construction of Operator Duty Room at Chief Secretary's Complex
 - A sum of ₹ 417.00 lakh is for additional fund for construction of Auditorium at Thenzawl
 - A sum of ₹ 20.00 lakh is for construction of Treasury Office, Lawngtlai and IF&SL Buildings

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

Explanatory Notes :-

Major Head	: 4059 - C.O. on Public Works
State	<ul style="list-style-type: none"> - A sum of ₹ 41.97 lakh is for renovation of Conference Hall (SE,PWD Office building),Lunglei under State Priority Programme - A sum of ₹ 157.96 lakh is for const. of warehouse for storage of EVM & VVPAT machines at every District headquarters - A sum of ₹ 2414.59 lakh is allocated for on-going construction and new construction of various buildings /Quarters and roads
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 450.95 lakh is for construction of CCA Office building and Multi-complex Auditorium at PUC
NEA	<ul style="list-style-type: none"> - A sum of ₹ 77.04 lakh is allocated for construction of Community Complex at Edentharr
Major Head	: 4216 - C.O. on Housing
State	<ul style="list-style-type: none"> - A sum of ₹ 3.70 lakh is SMS for construction of Boys & Girls Hostel at Saitual & Thingsulthliah - A sum of ₹ 1740.40 lakh is for construction and repair of various Govt.'s Office building & Quarters
Major Head	: 5054 - C.O. on Roads & Bridges
State	<ul style="list-style-type: none"> - A sum of ₹ 546.61 lakh is for SMS for construction of various Roads - A sum of ₹ 2368.11 lakh is for implementation of NEDP - A sum of ₹ 1368.00 lakh is for procurement of Mobile Road Maintenance Equipments meant for 20 Divisions - A sum of ₹ 4947.13 lakh is for Construction and repair of various roads under SPP - A sum of ₹ 477.49 lakh is for Maintenance of NH-54 and NH-56 under State Priority Programme - A sum of ₹ 1.99 lakh is revalidated for implementation of NE Road Programme - A sum of ₹ 210.00 lakh is allocated for re-construction of Bailey Bridge over Tuirini River - A sum of ₹ 3058.49 lakh is allocated and revalidated for construction of Road under NABARD
CSS	<ul style="list-style-type: none"> - A sum of ₹ 1814.00 lakh is for Central Road Fund (CRF)
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 51.15 lakh is for construction of Approach Road to Tuivai from Mimbung Godown at Kawkulh
NEA	<ul style="list-style-type: none"> - A sum of ₹ 2000.00 lakh is for upgradation of Serkhan-Bagha Bazar Road - A sum of ₹ 200.00 lakh is for construction of Approach Road to PSC Bridge over R Tlawng on Bairabi-Zamuang Road in Mizoram - A sum of ₹ 2000.00 lakh is for upgradation of KDZKT Road
Major Head	: 7610 - Loans to Government Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 340.00 lakh is for payment of HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

Explanatory Notes :-

FUND TRANSFER FROM OTHER DEPARTMENT

POLICE

- State** - A sum of ₹ 357.00 lakh is for Construction of Administrative building of 1st IR Battalion Headquarters at Mualvum under NEDP

LAW & JUDICIAL

- State** - A sum of ₹ 12.42 lakh is for strengthening of Registry building of Gauhati High Court (Aizawl Bench)
- A sum of ₹ 222.22 lakh is towards SMS for development of infrastructure facilities for Judiciary building
- CSS** - A sum of ₹ 2000.00 lakh is for development of infrastructure facilities for Judiciary building

GAD

- State** - A sum of ₹ 250.00 lakh is for construction of new Circuit House at Mamit District
- A sum of ₹ 1600.00 lakh is for upgradation of Administrative infrastructure and development of New Secretariat Complex under NEDP

CIVIL AVIATION

- State** - A sum of ₹ 199.50 lakh is towards SMS for upgradation and re-carpeting of the whole runway of Lengpui Airport and construction of Helipads in Mizoram
- NLCPR** - A sum of ₹ 301.34 lakh is for upgradation of Lengpui Airport and construction of Helipads in Mizoram

SCHOOL EDUCATION

- State** - A sum of ₹ 3.92 lakh is towards SMS for construction of HSS at Kawlkulh and Kawlbem
- NLCPR** - A sum of ₹ 35.29 lakh is for construction of HSS at Kawlkulh and Kawlbem

H&TE

- State** - A sum of ₹ 23.43 lakh is towards SMS for construction of various Colleges in Mizoram
- A sum of ₹ 82.00 lakh is for construction of Water Reservoir at Women Polytechnic, Quarter for Mizoram Polytechnic and approach road to Mizoram Law College, Luangmual under NEDP
- NLCPR** - A sum of ₹ 221.75 lakh is for construction of various Colleges in Mizoram

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 45
PUBLIC WORKS DEPARTMENT

Explanatory Notes :-

S&YS

State - A sum of ₹ 53.43 lakh is towards SMS for construction of State Sports infrastructure

NLCPR - A sum of ₹ 480.83 lakh is for construction of State Sports Infrastructure at Zobawk, Pitarte Tlang, Bungtlang, Keitum and Chanmari Lunglei

ART & CULTURE

State - A sum of ₹ 16.67 lakh is towards SMS for construction of Heritage-cum-Auditorium at Vaivakawn

NEA - A sum of ₹ 175.00 lakh is for construction of Heritage-cum-Auditorium, Vaivakawn and Museum & Art Gallery

H&FW

State - A sum of ₹ 63.70 lakh is towards SMS for construction of 100 bedded Civil Hospital at Saiha

- A sum of ₹ 256.22 lakh is for construction of vertical extension of Directorate, Hospital & Medical Education building at New Secretariat

NLCPR - A sum of ₹ 573.30 lakh is for construction of 100 bedded Civil Hospital at Saiha

C&I (TRADE & COMMERCE)

State - A sum of ₹ 23.94 lakh is towards SMS for construction of Mission Veng Bazar Complex

NEA - A sum of ₹ 215.42 lakh is for construction of Mission Veng Bazar Complex under NEA

RURAL DEVELOPMENT

State - A sum of ₹ 9.58 lakh is towards SMS for construction of Market building at Vairengte

NLCPR - A sum of ₹ 86.24 lakh is for construction of Market building at Vairengte

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	3091.40	3571.74	6663.14
Charged			
TOTAL	3091.40	3571.74	6663.14

II. Heads under which this will be accounted for

State CSS Total

REVENUE SECTION

STATE ELECTION COMMISSION

Major Head	: 2015 - Election		
Sub Major Head	: 00 -		
Minor Head	: 101 - Election Commission		
Sub Head	: (01) - State Election Commission		
Detail Head	: 00 -		
Object Head	: (06) - Medical Treatment	28.50	28.50
Total of 101(01)		28.50	28.50
Detail Head	: (02) - Conduct of Election		
Object Head	: (01) - Salaries	1.11	1.11
	(02) - Wages	2.05	2.05
	(11) - Domestic Travel Expenses	1.32	1.32
	(13) - Office Expenses	6.35	6.35
	(50) - Other Charges	17.15	17.15
Total of 101(01)(02)		27.98	27.98
Minor Head	: 109 - Charges for Conduct of Election to Panchayat/Local Bodies		
Sub Head	: (02) - Election to Members of District Council		
Detail Head	: (01) - Election to Members of MADC		
Object Head	: (02) - Wages	13.86	13.86
	(11) - Domestic Travel Expenses	20.47	20.47
	(13) - Office Expenses	26.69	26.69
	(16) - Publication	0.02	0.02
	(50) - Other Charges	13.71	13.71
	(51) - Motor Vehicles	55.14	55.14
Total of 109(02)(01)		129.89	129.89
Detail Head	: (02) - Election to Members of CADC		
Object Head	: (01) - Salaries	2.49	2.49
	(11) - Domestic Travel Expenses	6.28	6.28
	(13) - Office Expenses	22.90	22.90
	(20) - Other Administrative Expenses	2.42	2.42
	(27) - Minor Works	1.08	1.08
	(50) - Other Charges	0.63	0.63
Total of 109(02)(02)		35.80	35.80

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

(₹ in lakh)

II. Heads under which this will be accounted for		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 2015 - Election			
Sub Major Head	: 00 -			
Minor Head	: 109 - Charges for Conduct of Election to Panchayat/Local Bodies			
Sub Head	: (05) - Election to Local Council			
Detail Head	: (01) - Revision of Electoral Rolls			
Object Head	: (02) - Wages	0.20		0.20
	(13) - Office Expenses	0.30		0.30
	(16) - Publication	0.06		0.06
	(50) - Other Charges	0.73		0.73
	(51) - Motor Vehicles	0.07		0.07
Total of 109(05)(01)		1.36		1.36
Detail Head	: (03) - Bye-Election to Local Councils within AMC			
Object Head	: (01) - Salaries	0.78		0.78
	(02) - Wages	1.32		1.32
	(13) - Office Expenses	0.79		0.79
	(16) - Publication	0.20		0.20
	(50) - Other Charges	0.81		0.81
Total of 109(05)(03)		3.90		3.90
Sub Head	: (06) - Bye-Election to Village Councils			
Detail Head	: (01) - Election to Village Councils under MADC			
Object Head	: (01) - Salaries	3.75		3.75
	(02) - Wages	0.34		0.34
	(11) - Domestic Travel Expenses	5.81		5.81
	(13) - Office Expenses	34.27		34.27
	(16) - Publication	0.25		0.25
	(50) - Other Charges	2.11		2.11
Total of 109(06)(01)		46.53		46.53
Detail Head	: (02) - Election to Village Councils under CADC/LADC			
Object Head	: (01) - Salaries	1.49		1.49
	(11) - Domestic Travel Expenses	1.87		1.87
	(13) - Office Expenses	2.29		2.29
	(20) - Other Administrative Expenses	0.30		0.30
	(51) - Motor Vehicles	1.40		1.40
Total of 109(06)(02)		7.35		7.35
Total of Major Head : 2015 (SEC)		281.31		281.31

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

II. Heads under which this will be accounted for		<u>State</u>	<u>CSS</u>	<u>Total</u>
(₹ in lakh)				
UD & PA				
Major Head	: 2217 - Urban Development			
Sub Major Head	: 01 - State Capital Development			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	8.05		8.05
	: (14) - Rent, Rates & Taxes	2.27		2.27
	: (27) - Minor Works	35.00		35.00
	: (50) - Other Charges	68.74		68.74
Total of 001(01)		114.06		114.06
Detail Head	(02) - AMRUT - CIA/CSS			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		180.00	180.00
Total of 001(01)(02)			180.00	180.00
Minor Head	: 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities Town			
Sub Head	: (02) - Aizawl Municipal Council			
Detail Head	: 00			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	8.37		8.37
Total of 191(02)		8.37		8.37
Minor Head	: 800 - Other Expenditure			
Sub Head	: (05) - Administration (Sanitation)			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	12.18		12.18
Total of 800(05)		12.18		12.18
Sub Major Head	: 03 - IDSMT			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction(TCP)			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	5.70		5.70
Total of (001)(01)		5.70		5.70
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Housing For All/CSS			
Detail Head	: 00			
Object Head	: (32) - Grants-in-aid General (Non-Salary)		67.21	67.21
Total of 800(01)			67.21	67.21
Detail Head	: 02 - SMS for Housing for All			
Object Head	: (32) - Grants-in-aid General (Non-Salary)	7.47		7.47
Total of 800(01)(02)		7.47		7.47
Sub Major Head	: 05 - Other Urban Development Scheme			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (04) - Land & Building			
Detail Head	: 00			
Object Head	: (35) - Grants for Creation of Capital Assets	407.00		407.00
Total of 001(04)		407.00		407.00

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

(₹ in lakh)

II. Heads under which this will be accounted for	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2217 - Urban Development			
Sub Major Head : 05 - Other Urban Development Scheme			
Minor Head : 001 - Direction & Administration			
Sub Head : (06) - SMS for National Urban Livelihood Mission.			
Detail Head : 00			
Object Head : (01) - Salaries	72.70		72.70
(02) - Wages	12.80		12.80
(06) - Medical Treatment	10.00		10.00
(11) - Domestic Travel Expenses	4.00		4.00
(13) - Office Expenses	40.27		40.27
(32) - Grants-in-aid General (Non-Salary)	40.00		40.00
(50) - Other Charges	26.78		26.78
Total of 001(06)	206.55		206.55
Sub Head : (07) - National Urban Livelihood Mission /CSS			
Detail Head : 00			
Object Head : (31) - Grants-in-aid General (Salary)	70.00		70.00
(32) - Grants-in-aid General (Non-Salary)	454.53		454.53
(35) - Grants for Creation of Capital Assets	27.40		27.40
Total of 001(07)	551.93		551.93
Sub Head : (08) - State Sanitation Task Force /CSS			
Detail Head : 00			
Object Head : (50) - Other Charges		5.00	5.00
Total of 001(08)		5.00	5.00
Minor Head : 800 - Other Expenditure			
Sub Head : (03) - Swachh Bharat Mission			
Detail Head : 02 IEEC to State Govt.for Swachh Bharat Mission/CSS			
Object Head : (32) - Grants-in-aid General (Non-Salary)	715.50		715.50
Total of 800(03)(02)	715.50		715.50
Detail Head : 04 Capacity building for Swachh Bharat Mission/CSS			
Object Head : (32) - Grants-in-aid General (Non-Salary)	175.60		175.60
Total of 800(03)(04)	175.60		175.60
Detail Head : 05 SMS for Swachh Bharat Mission			
Object Head : (32) - Grants-in-aid General (Non-Salary)	99.57		99.57
Total of 800(03)(05)	99.57		99.57
Sub Head : (04) - AMRUT (CSPS)/CSS			
Detail Head : 00			
Object Head : (32) - Grants-in-aid General (Non-Salary)	112.00		112.00
(50) - Other Charges	18.51		18.51
Total of 800(04)	130.51		130.51

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

(₹ in lakh)

II. Heads under which this will be accounted for	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2217 - Urban Development			
Sub Major Head : 01 - State Capital Development			
Minor Head : 800 - Other Expenditure			
Sub Head : (04) - AMRUT (CSPS)			
Detail Head : (01) AMRUT (SMS)			
Object Head : (32) - Grants-in-aid General (Non-Salary)	118.44		118.44
Total of 800(04)(01)	118.44		118.44
Sub Head : (05) - Smart City Mission			
Detail Head : (01) Smart City Mission			
Object Head : (32) - Grants-in-aid General (Non-Salary)	5.00		5.00
Total of 800(05)(01)	5.00		5.00
Total of Major Head : 2217 (UD&PA)	984.34	1825.75	2810.09
Total of Revenue Section (Voted)	1265.65	1825.75	3091.40

CAPITAL SECTION

Major Head : 4217 - Capital Outlay on Urban Development			
Sub Major Head : 01 - State Capital Development			
Minor Head : 051 - Construction			
Sub Head : (02) - AMRUT (CSPS) / CSS			
Detail Head : 00			
Object Head : (53) - Major Works	954.00		954.00
Total of 051(02)	954.00		954.00
Sub Head : (04) - Construction (JNNURM)			
Detail Head : (01) - JNNURM (SMS)			
Object Head : (53) - Major Works	57.00		57.00
Total of 051(04)(01)	57.00		57.00
Sub Head : (05) - North Eastern Council			
Detail Head : (03) - Sewage Canal - cum -Check Dam/NEA			
Object Head : (53) - Major Works	184.95		184.95
Total of 051(05)(03)	184.95		184.95
Detail Head : (04) - SMS for Sewage Canal - cum -Check Dam			
Object Head : (53) - Major Works	20.55		20.55
Total of 051(05)(04)	20.55		20.55
Sub Head : (06) - Const of PCC link road to Rangvamaul cemetery			
Detail Head : 00 -			
Object Head : (53) - Major Works	15.00		15.00
Total of 051(06)	15.00		15.00
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Urban Resource Centre			
Detail Head : (01) - Urban Resource Centre (SMS)			
Object Head : (53) - Major Works	30.25		30.25
Total of 800(02)(01)	30.25		30.25

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

(₹ in lakh)

II. Heads under which this will be accounted for	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4217 - Capital Outlay on Urban Development			
Sub Major Head : 01 - State Capital Development			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Urban Resource Centre			
Detail Head : (02) - Urban Resource Centre /CSS			
Object Head : (53) - Major Works		272.22	272.22
Total of 800(02)(02)		272.22	272.22
Sub Head : (89) - New Economic Development Policy(NEDP)			
Detail Head : (02) - Implementation of NEDP under UD&PA Deptt.			
Object Head : (53) - Major Works	40.01		40.01
Total of 800(89)(02)	40.01		40.01
Detail Head : (03) - Construction of approach road to Sairang Saron Veng Road			
Object Head : (53) - Major Works	5.00		5.00
Total of 800(89)(03)	5.00		5.00
Detail Head : (04) - Const. of RCC approach road (step) to Chaltlang N Lily Veng cemetery			
Object Head : (53) - Major Works	35.00		35.00
Total of 800(89)(04)	35.00		35.00
Detail Head : (05) - Const. of internal link road Armed veng S to Bethlehem Vengthlang			
Object Head : (53) - Major Works	107.43		107.43
Total of 800(89)(05)	107.43		107.43
Detail Head : (06) - Improvement of Local Council road at Armed veng South			
Object Head : (53) - Major Works	9.68		9.68
Total of 800(89)(06)	9.68		9.68
Detail Head : (07) - Renovation and black topping of road between NH-54 and BSLN land at Durtlang N.			
Object Head : (53) - Major Works	39.25		39.25
Total of 800(89)(07)	39.25		39.25
Sub Major Head : 03 - Integrated Development of Small & Medium Towns			
Minor Head : 051 - Construction			
Sub Head : (02) - Augmentation of Water Supply Scheme under NERDP/CSS			
Detail Head : (00)			
Object Head : (53) - Major Works		487.53	487.53
Total of 051(02)		487.53	487.53
<i>Fund transferred to PHE</i>		487.53	487.53
Net Total of 051(02)			
Detail Head : (02) SMS for Augmentation of Water Supply Scheme under NERDP			
Object Head : (53) - Major Works	40.94		40.94
Total of 051(02)(02)	40.94		40.94
<i>Fund transferred to PHE</i>	40.94		40.94
Net Total of 051(02)(02)			

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

(₹ in lakh)

II. Heads under which this will be accounted for	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 4217 - Capital Outlay on Urban Development			
Sub Major Head : 05 - Other Urban Development Schemes			
Minor Head : 051 - Construction			
Sub Head : (03) - Const. of slab culvert and associated link drain upto Vai lui at Zotlang YMA road ,Aizawl			
Detail Head : 00			
Object Head : (53) - Major Works	11.00		11.00
Total of 051(03)	11.00		11.00
Sub Major Head : 60 - Other Urban Development Schemes			
Minor Head : 051 - Construction			
Sub Head : (02) - Multi Level Car Parking			
Detail Head : (01) Multi Level Car Parking at New Secretariat Complex / NLCPR			
Object Head : (53) - Major Works		1296.00	1296.00
Total of 051(02)(01)		1296.00	1296.00
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - State's Priority Projects			
Detail Head : 00			
Object Head : (53) - Major Works	444.40		444.40
Total of 800(01)	444.40		444.40
Sub Head : (02) - Solid Waste Management			
Detail Head : (01) Solid Waste Management/NLCPR			
Object Head : (53) - Major Works		10.00	10.00
Total of 800(02)(01)		10.00	10.00
Total of Major Head : 4217 (UD&PA)	855.51	3204.70	4060.21
Major Head : 7610 - Loans to Government Servants			
Sub Major Head : 00 -			
Minor Head : 201 - House Building Advances			
Sub Head : (02) - House Building Advances to Govt. Servants			
Detail Head : 00 -			
Object Head : (55) - Loans and Advances	40.00		40.00
Total of 201(02)	40.00		40.00
Total of Major Head 7610	40.00		40.00
Total of Capital Section	895.51	3204.70	4100.21
<i>Fund transferred to PHE</i>	40.94	487.53	528.47
Net Total of Capital Section	854.57	2717.17	3571.74
Total of Demand No 46	2161.16	5030.45	7191.61
<i>Fund transferred to PHE</i>	40.94	487.53	528.47
Net Total of Demand No 46 (Voted)	2120.22	4542.92	6663.14

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

Explanatory Notes :

Major Head : 2015 - Election

- State**
- An additional fund amounting to ₹ 146.68 lakh is for conduct of 11th General Election to MADC, 2017
 - An additional fund amounting to ₹ 38.96 lakh is for conduct of General Election to CADC, 2018
 - An additional fund amounting to ₹ 48.97 lakh is for conduct of General Election to Village Councils under MADC, 2018
 - An additional fund amounting to ₹ 28.50 lakh is for payment of Medical Treatment bill
 - An additional fund amounting to ₹ 0.78 lakh is for payment of Honorarium in connection with Chawlhmun Local Council Bye-Election within AMC
 - An additional fund amounting to ₹ 4.37 lakh is for conduct of Bye- Election to 1/3 Durtlang Local Council, 2017
 - An additional fund amounting to ₹ 3.69 lakh is for revision of E/rolls and conduct of Bye Election to Chawlhmun Local Council within AMC
 - An additional fund amounting to ₹ 9.36 lakh is for revision of E/Rolls and conduct of Bye election to 9 village councils under CADC/LADC, 2017.

Major Head : 2217 - Urban Development

- State**
- A sum of ₹ 2.27 lakh is for payment of rent for Directorate building UD&PA
 - A sum of ₹ 99.57 lakh is for SMS under Swachh Bharat Mission
 - A sum of ₹ 30.00 lakh is for cost of land for Graveyard of YMA Tlangnuam Branch, Aizawl under SPP
 - A sum of ₹ 5.00 lakh is for Paid up Capital for Smart City Mission's Special Purpose Vehicle
 - A sum of ₹ 35.00 lakh is for implementation of various works under SPP
 - A sum of ₹ 38.74 lakh is for payment of Penal Interest to AMC
 - A sum of ₹ 7.47 lakh is for SMS under Housing for All
 - An additional fund amounting to ₹ 25.93 lakh is for payment of Medical Treatment bill
 - A sum of ₹ 206.55 lakh is for SMS of NULM (DAY- NULM)
 - A sum of ₹ 118.44 lakh is for SMS of AMRUT including A & OE component
 - A sum of ₹ 407.00 lakh is for construction of Bible House
 - A sum of ₹ 8.37 lakh is for payment of EFP of the erstwhile ADA Staff during March 2014 - July 2015
- CSS**
- A sum of ₹ 5.00 lakh is for Swachh Pakhwada
 - A sum of ₹ 891.10 lakh is for implementation of Swachh Bharat Mission
 - A sum of ₹ 180.00 lakh is for Reform incentive to the Govt of Mizoram under AMRUT

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

Explanatory Notes :

Major Head : 2217 - Urban Development

CSS

- A sum of ₹ 18.51 lakh is for implementation of GIS based Master Plan for AMRUT
- A sum of ₹ 551.93 lakh is for implementation of DAY-NULM (1st Installment)
- A sum of ₹ 112.00 lakh is for implementation of AMRUT
- A sum of ₹ 67.21 lakh is for establishment of State Level Technical Cell & 8 City Level Technical Cell under Housing For All

Major Head : 4217 - Capital Outlay on Urban Development

State

- A sum of ₹ 57.00 lakh is for SMS for RAY Pilot Project
- A sum of ₹ 40.01 lakh is for enhancement and development of site for Armed Veng Community at Armed Veng, Aizawl
- A sum of ₹ 40.94 lakh is for SMS of Biate Water Supply Scheme which has been transferred to PHE
- A sum of ₹ 15.00 lakh is for Const of PCC link road to Rangvamual cemetery under SPP.
- A sum of ₹ 5.00 lakh is for Construction of approach road to Sairang Saron Veng Road
- A sum of ₹ 20.55 lakh is for SMS for Sewage Canal-cum-Check Dam at Kanan- Dawrpui Vengthar, Aizawl
- A sum of ₹ 140.46 lakh is for Construction of footpath with hand railing at Ngaizel and for repair of drain and const of drain cover at Kulikawn (₹ 140.46 lakhs)
- A sum of ₹ 15.00 lakh is for Construction of Public Toilet Cum Shed at Chawnpui, Aizawl (₹ 10.00 lakh) and Construction of Stone Masonry Retaining Wall at Chawnpui below R. Lalrinawma (h/o Lalhlankimi) House (₹ 5.00 lakh) under SPP
- A sum of ₹ 60.42 lakh is for Construction of of Electric -Ramthar-Ramhlun Bawngkawn Chhim Veng-Bawngkawn-Thuampui Road
- A sum of ₹ 30.25 lakh is for Construction of Urban Resource Centre
- A sum of ₹ 9.68 lakh is for Improvement of Local Council road at Armed veng South
- A sum of ₹ 35.00 lakh is for Const.of RCC approach road (step) to Chaltlang N Lily veng cemetery under NEDP
- A sum of ₹ 8.32 lakh is for construction of retaining wall at Seven Day Adventist Church road, Buangpui, Serchhip Dist under SPP
- A sum of ₹ 150.00 lakh is for direct purchase of Pi Lalrodingi's land for improvement of Bawngkawn-Sairang road junction
- A sum of ₹ 107.43 lakh is for Const. of internal link road Armed veng S to Bethlehem Vengthlang

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION

Explanatory Notes :

Major Head	: 4217 - Capital Outlay on Urban Development
State	<ul style="list-style-type: none"> - A sum of ₹ 39.25 lakh is for Renovation and black topping of road between NH-54 and BSLN land at Durtlang N - A sum of ₹ 40.20 lakh is for (1) const. of Golden Jubilee road at Ramhlun Vengthar, Aizawl, (2) Const. of RCC Bridge at Ramhlun Vengthar, Aizawl and (3) for repairing retaining wall and Footpath at Chaltlang Lily Veng - A sum of ₹ 30.00 lakh is for Constn. of Jeepable Road from Tlangthankhuma's House to Chanmari 'W' road at Chaltlang Dingdi Veng under SPP - A sum of ₹ 11.00 lakh is for Const. of slab culvert and associated link drain upto Vai lui at Zotlang YMA road, Aizawl
CSS	<ul style="list-style-type: none"> - A sum of ₹ 954.00 lakh is for implementation of AMRUT under Centrally Sponsored Schemes - A sum of ₹ 487.53 lakh is for implementation of Biate and Tlabung water supply scheme which have been transferred to PHE for execution of work - A sum of ₹ 272.22 lakh is for Urban Resource Centre at Aizawl, Mizoram
NEA	<ul style="list-style-type: none"> - A sum of ₹ 184.95 lakh is for Sewage Canal-cum-Check Dam at Kanan-Dawrpui Vengthar, Aizawl
NLCPR	<ul style="list-style-type: none"> - A sum of ₹ 10.00 lakh is for Solid Waste Management at Lunglei under NLCPR - A sum of ₹ 1296.00 lakh is for construction of multi-level car parking at NSC, Aizawl under NLCPR
Major Head	: 7610 - Loans to Government Servants
State	<ul style="list-style-type: none"> - A sum of ₹ 40.00 lakh is for payment of HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 47
IRRIGATION & WATER RESOURCES

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	107.49	313.60	421.09
Charged			
TOTAL	107.49	313.60	421.09

II. Heads under which this will be accounted for

	<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head : 2702 - Minor Irrigation			
Sub Major Head : 80 - General			
Minor Head : 001 - Direction & Administration			
Sub Head : (02) - Administration			
Detail Head : 00			
Object Head : (06) - Medical Treatment	36.36		36.36
(26) - Advertising & Publicity	1.00		1.00
(27) - Minor Works	50.00		50.00
Total of 001(02)	87.36		87.36
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Rationalisation of Minor Irrigation Statistics (RMIS)/CSS			
Detail Head : 00			
Object Head : (50) - Other Charges		3.13	3.13
Total of 800(02)		3.13	3.13
Sub Head : (03) - Construction of Irrigation Channel at Tlakai Phai, Sesih			
Detail Head : 00			
Object Head : (27) - Minor Works	17.00		17.00
Total of 800(03)	17.00		17.00
Total of Major Head 2702	104.36	3.13	107.49
Total of Revenue Section	104.36	3.13	107.49

Major Head : 4702 C.O on Minor Irrigation			
Sub Major Head : 00 -			
Minor Head : 101 - Surface Water			
Sub Head : (04) - SMS for River Diversion(AIBP/PMKSY)			
Detail Head : 00			
Object Head : (53) - Major Works	263.36		263.36
Total of 101(04)	263.36		263.36
Minor Head : 800 - Other Expenditure			
Sub Head : (05) - SMS for Repair, Renovation & Re-construction			
Detail Head : 00			
Object Head : (53) - Major Works	10.24		10.24
Total of 800(05)	10.24		10.24
Total of Major Head 4702	273.60		273.60

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 47
IRRIGATION & WATER RESOURCES

		(₹ in lakh)		
II. Heads under which this will be accounted for		<u>State</u>	<u>CSS</u>	<u>Total</u>
Major Head	: 7610 - Loans to Government Servants			
Sub Major Head	: 00			
Minor Head	: 201 - House Building Advances			
Sub Head	: (02) - House Building Advances to Govt Servants			
Detail Head	: 00 -			
Object Head	: (55) - Loans & Advances	40.00		40.00
Total of 201(02)		40.00		40.00
Total of Major Head 7610		40.00		40.00
Total of Capital Section		313.60		313.60
Total of Demand No.47 (Voted)		417.96	3.13	421.09

Explanatory Notes:

Major Head : 2702 - Minor Irrigation

- State**
- A sum of ₹ 36.36 lakh is for pending Medical Treatment bills.
 - A sum of ₹ 17.00 lakh is for construction of Irrigation Channel at Tlakal Phai, Sesih under SPP.
 - A sum of ₹ 1.00 lakh is for clearing liabilities.
 - A sum of ₹ 50.00 lakh is for maintenance of irrigation projects.
- CSS**
- A sum of ₹ 3.13 lakh is for Irrigation Census Mizoram

Major Head : 4702 - Capital Outlay on Minor Irrigation

- State**
- A sum of ₹ 263.36 lakh is for State Matching Share and non-work component under PMKSY (Har Khet Ko Pani)
 - A sum of ₹ 10.24 lakh is for SMS under Lungverh RRR Project at Zotlang, Champhai

Major Head : 7610 - Loans to Government Servants

- State**
- A sum of ₹ 40.00 lakh is for HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 48
INFORMATION & COMMUNICATION TECHNOLOGY

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	Revenue	Capital	Total
Voted	162.62	25.00	187.62
Charged			
TOTAL	162.62	25.00	187.62

II. Heads under which this will be accounted for :-

State CSS Total

REVENUE SECTION

Major Head : 3275 - Other Communication Services

Sub-Major Head : 00

Minor Head : 800 - Other Expenditure

Sub-Head : (01) - Information & Communication Technology

Detail Head : 00 -

Object Head : (01) - Salaries	47.23	47.23
(06) - Medical Treatment	4.39	4.39

Total of 800(01)	51.62	51.62
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Sub-Head : (02) - Capacity Building under E-Governance

Detail Head : 02 - SMS for NeGAP

Object Head : (32) - GIA-General (Non-Salary)	31.00	31.00
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Total of 800(02)(02)	31.00	31.00
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Sub-Head : 89 - New Economic Development Policy(NEDP)

Detail Head : 03 - Implementation of NEDP under ICT Department

Object Head : (50) - Other charges	80.00	80.00
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Total of 800(89)(03)	80.00	80.00
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Total of Revenue Section	162.62	162.62
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CAPITAL SECTION

Major Head : 7610 - Loans to Government Servants

Sub Major Head : 00 -

Minor Head : 201 - House Building Advances

Sub Head : (02) - House Building Adv.to Govt. Servants

Detail Head : 00 -

Object Head : (55) - Loans and Advances	25.00	25.00
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Total of 201(02)	25.00	25.00
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TOTAL OF MAJOR HEAD 7610	25.00	25.00
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Total of Demand No.48 (Voted)	187.62	187.62
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SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 48
INFORMATION & COMMUNICATION TECHNOLOGY

(₹ in lakh)

Explanatory Notes :-

Major Head : 3275 - Other Communication Services

State

- A sum of ₹ 47.23 lakh is allocated for payment of Salaries
- A sum of ₹ 4.39 lakh is allocated for payment of pending Medical Treatment bill
- A sum of ₹ 80.00 lakh is allocated for implementation of NEDP
- A sum of ₹ 31.00 lakh is towards backlog SMS for MSWAN during 2016-17

Major Head : 7610 - Loans to Government Servants

State

- A sum of ₹25.00 lakh is for payment of HBA to Govt. Servants

SUPPLEMENTARY DEMAND FOR GRANTS 2017-2018
DEMAND NO. 49
PUBLIC DEBT

(₹ in lakh)

I. Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	379.31		379.31
TOTAL	379.31		379.31

II. Heads under which this will be accounted for:-

State *CSS* *Total*

REVENUE SECTION:

Major Head	: 2049 - Interest Payment		
Sub Major Head	: 01 - Interest on Internal Debt		
Minor Head	: 101 - Interest on Market Loans		
Sub Head	: (01) - Interest on Loans from LIC (Housing)		
Detailed Head	: 00 -		
Object Head	: (45) - Interest	65.60	65.60
Total of 101(01)		65.60	65.60
Sub Head	: (02) - Interest on Loans from LIC (Water Supply)		
Detailed Head	: 00 -		
Object Head	: (45) - Interest	313.71	313.71
Total of 101(02)		313.71	313.71
TOTAL OF MAJOR HEAD 2049		379.31	379.31
TOTAL OF DEMAND NO. 49 (Charged)		379.31	379.31

Explanatory Notes :-

MAJOR HEAD : 2049 - Interest Payment

- State* - A sum of ₹ 65.60 lakh is required to meet the necessary repayment towards Interest on Loans from LIC (Housing)
- A sum of ₹ 313.71 lakh is required to meet the necessary repayment towards Interest on Loans from LIC (Water Supply)