



GOVERNMENT OF MIZORAM

SUPPLEMENTARY DEMAND FOR GRANTS

2009-2010

*(The recommendation of the Governor required under Article 205(1) of
the Constitution of India has been obtained)*

(i)

SUPPLEMENTARY DEMANDS FOR GRANTS 2009-2010

(Rs. in lakh)

<i>Demand No</i>	<i>Service to which the Demand/Appropriation relate</i>			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page at the Demand</i>
1	2			3	4	5	6
1	2011	- Parliament/State/U.T. Legislatures	(Voted)	63.77		63.77	1-2
			(Charged)	5.00		5.00	
2	2012	- President, Vice President/Governor, Administrator of UTs	(Charged)	27.48		27.48	3
3	2013	- Council of Ministers	(Voted)	91.67		91.67	4
	2052	- Secretariat General Services	(Voted)	5.63		5.63	
4	2014	- Administration of Justice	(Voted)	25.80		25.80	5
5	2070	- Other Administrative Services (Vigilance)	(Voted)	88.87		88.87	6
6	2029	- Land Revenue	(Voted)	189.46		189.46	7
7	2039	- State Excise	(Voted)	79.29		79.29	8
8	2040	- Taxes on Sales, Trades, etc.	(Voted)	47.41		47.41	9
9	2030	- Stamps & Registration	(Voted)	10.00		10.00	10
	2047	- Other Fiscal Services	(Voted)	8.74		8.74	
	2054	- Treasury & Account Administration	(Voted)	75.50		75.50	
	2075	- Miscellaneous General Services	(Voted)	3.53		3.53	
10	2051	- Mizoram Public Service Commission	(Charged)	16.70		16.70	11
11	2052	- Secretariat General Services	(Voted)	231.55		231.55	12
	2251	- Secretariat Social Services	(Voted)	3.60		3.60	
12	2052	- Secretariat General Services (PAD)	(Voted)	3.00		3.00	13
13	2070	- Other Administrative Services	(Voted)	32.81		32.81	14
14	3425	- Other Scientific Research	(Voted)	3.34		3.34	15-16
	3451	- Secretariat Economic Services	(Voted)	5.00		5.00	
	3454	- Census, Surveys & Statistics	(Voted)	59.38		59.38	
15	2015	- Election	(Voted)	142.98		142.98	17-20
	2053	- District Administration	(Voted)	179.12		179.12	
	2070	- Other Administrative Services	(Voted)	277.47		277.47	
	3053	- Civil Aviation	(Voted)	4.62		4.62	
16	2055	- Police	(Voted)	1924.93		1924.93	21-23
	2056	- Jails	(Voted)	72.71		72.71	
	2070	- Other Administrative Services	(Voted)	192.41		192.41	
	2235	- Social Security & Welfare	(Voted)	22.95		22.95	
	4055	- C.O. on Police	(Voted)		200.00	200.00	
17	2408	- Food Storage & Ware Housing	(Voted)	2500.00		2500.00	24-26
	3456	- Food & Civil Supplies	(Voted)	265.40		265.40	
	3475	- Other General Economic Services	(Voted)	17.77		17.77	
	4408	- C.O. on Food Storage & Warehousing	(Voted)		6232.48	6232.48	
18	2058	- Stationery & Printing	(Voted)	40.23		40.23	27
19	2070	- Other Administrative Services	(Voted)	339.37		339.37	28-29
	2216	- Housing	(Voted)	4.00		4.00	
	2217	- Urban Development	(Voted)	43.00		43.00	
20	2202	- General Education (School)	(Voted)	3007.94		3007.94	30-33
21	2202	- General Education (Higher & Technical)	(Voted)	734.44		734.44	34-46
	2203	- Technical Education	(Voted)	20.00		20.00	
	2202	- North Eastern Areas	(Voted)	38.00		38.00	
22	2204	- Sports & Youth Services	(Voted)	436.09	442.41	878.50	37-38
23	2205	- Art & Culture	(Voted)	54.20		54.20	39-40
24	2210	- Medical & Public Health	(Voted)	833.06		833.06	41-43
	2211	- Family Welfare	(Voted)	432.84		432.84	
	2210	- North Eastern Areas	(Voted)	33.33		33.33	
25	2215	- Water Supply & Sanitation	(Voted)	2955.12		2955.12	44-46
	4215	- C.O. on Water Supply & Sanitation	(Voted)		3051.32	3051.32	
26	2220	- Information & Publicity	(Voted)	45.07		45.07	47
27	2225	- Welfare of SC/ST & OBC	(Voted)	1079.49		1079.49	48
28	2230	- Labour & Employment	(Voted)	67.74		67.74	49-50
29	2235	- Social Security & Welfare	(Voted)	1162.89		1162.89	51-53
	2236	- Nutrition	(Voted)	530.84		530.84	
30	2235	- Social Security & Welfare	(Voted)	4.37		4.37	54
31	2401	- Crop Husbandry (Agri)	(Voted)	2445.68		2445.68	55-59

(ii)

SUPPLEMENTARY DEMANDS FOR GRANTS 2009-2010

(Rs. in lakh)

Demand No	Service to which the Demand/Appropriation relate		Revenue	Capital	Total	Page at the Demand	
1	2		3	4	5	6	
32	2401	- Crop Husbandry (Horti)	(Voted)	167.73		167.73	60-61
	2401	- North eastern Areas	(Voted)	27.17		27.17	
33	2402	- Soil & Water Conservation	(Voted)	88.30		88.30	62-63
	4402	- C.O. on Soil & Water Conservation	(Voted)		350.00	350.00	
34	2403	- Animal Husbandry	(Voted)	262.12	106.00	368.12	64-67
	2404	- Dairy Development	(Voted)	6.00		6.00	
35	2405	- Fisheries	(Voted)	430.08		430.08	68-69
36	2406	- Forestry & Wildlife	(Voted)	681.18		681.18	70-72
37	2425	- Cooperation	(Voted)	52.08		52.08	73
38	2501	- Special Programme for Rural Dev.	(Voted)	5.11		5.11	74-75
	2505	- Rural Employment	(Voted)	200.00		200.00	
	2515	- Other Rural Dev. Programme	(Voted)	11.45		11.45	
	2575	- Other Special Areas Programme	(Voted)	46.15		46.15	
	4515	- C.O. on Other Rural Dev. Programme	(Voted)	148.00		148.00	
	4575	- C.O. on Other Special Areas Programme	(Voted)	1699.20		1699.20	
39	2801	- Power	(Voted)	902.88		902.88	76-77
	4055	- C.O. Police	(Voted)	58.35		58.35	
	4851	- C.O. on Village & Small Industries	(Voted)	20.01		20.01	
	4801	- C.O. on Power Project	(Voted)	1252.42		1252.42	
	4801	- C.O. on NEA	(Voted)	444.44		444.44	
40	2851	- Village & Small Industries	(Voted)	331.37		331.37	78
	2853	- NF Mining & Mining Industries	(Voted)	12.48		12.48	
41	2851	- Village & Small Industries (Sericulture)	(Voted)	150.34		150.34	79
42	2041	- Taxes on Vehicles	(Voted)	42.25		42.25	80-81
	2057	- Supplies & Disposals	(Voted)	13.25		13.25	
	3055	- Road Transport	(Voted)	253.85		253.85	
	5056	- C.O. on Inland Water Transport	(Voted)		105.60	105.60	
43	3452	- Tourism	(Voted)	49.21		49.21	82-83
44	2435	- Other Agricultural Programme	(Voted)	171.72		171.72	84
45	2059	- Public Works	(Voted)	352.50		352.50	85-90
	3054	- Roads & Bridges	(Voted)	59.90		59.90	
	4059	- C.O. on PWD	(Voted)		1210.00	1210.00	
	5054	- C.O. on Roads & Bridges	(Voted)		841.10	841.10	
	5054	- C.O. on Roads & Bridges (NEA)	(Voted)		1538.89	1538.89	
	OTHER DEPARTMENT						
	2205	- Art & Culture	(Voted)	12.50		12.50	
	2230	- Labour & Employment	(Voted)	5.88		5.88	
	4055	- C.O. on Police	(Voted)		397.37	397.37	
	4059	- C.O. on Public Works (L&J)	(Voted)		15.00	15.00	
	4202	- C.O. on Education, Sports, Art & Culture (A&C)	(Voted)		245.00	245.00	
	4202	- C.O. on Education, Sports, Art & Culture (Sports)	(Voted)		2146.17	2146.17	
	4202	- C.O. on Education, Sports, Art & Culture (H&TE)	(Voted)		100.53	100.53	
	4401	- C.O. on Crop Husbandry (Agriculture)	(Voted)		40.00	40.00	
	4406	- C.O. on Forestry & Wildlife	(Voted)		79.00	79.00	
	4408	- C.O. on Food Storage & Warehousing	(Voted)		164.00	164.00	
	5053	- C.O. on Civil Aviation	(Voted)		222.22	222.22	
	5055	- C.O. on Road Transport	(Voted)		5.15	5.15	
	5452	- C.O. on Tourism	(Voted)		374.17	374.17	
46	2015	- Election (SEC)	(Voted)	3.62		3.62	92-93
	2217	- Urban Development	(Voted)	968.93	407.86	1376.79	
47	2702	- Minor Irrigation	(Voted)	203.50		203.50	94-95
48	3275	- Other Communication Services	(Voted)	1.00		1.00	96
Public Debt	2048	- Appropriation for reduction of avoidance of Debt	(Charged)	50.00		50.00	97-99
	2049	- Interest Payment	(Charged)	1883.37		1883.37	
	6003	- Internal Debt of the State Government	(Charged)		13952.68	13952.68	
	GRAND TOTAL			32053.93	32226.95	64280.88	
			(Charged)	1982.55	13952.68	15935.23	
			(Voted)	30071.38	18274.27	48345.65	

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

(Rs. in lakh)

See page 1-5 of Demand for Grants of the Government of Mizoram State for 2009 - 2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	915.64		915.64
	Charged	39.84		39.84
	Total :	955.48		955.48
II. Supplementary Estimates for the amount now required	Voted	63.77		63.77
	Charged	5.00		5.00
	TOTAL :	1024.25		1024.25
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2011 - Parliament / State / Union Territory Legislature			
Sub Major Head	: 01 - State / Union Territory Legislatures			
Minor Head	: 101 - Legislative Assembly			
Sub Head	: 01 - Speaker / Deputy Speaker (Charged)			
Detail Head	: 01 - Speaker / Deputy Speaker			
Object Head	(06)-Medical Treatment		5.00	5.00 (e)
Total of 101 (01) (Charged)			5.00	5.00
Total of Major Head : 2011 (Charged)			5.00	5.00
Sub Head	: 02 - MLA (Voted)			
Object Head	(13)-Office Expenses		10.00	10.00 (h)
	(27)-Minor Works		1.00	1.00 (m)
Total of 101(02) (Voted)			11.00	11.00
Minor Head	: 103 - Legislative Secretariat			
Sub Head	: 01 - Assembly Secretariat (Voted)			
Detail Head	: 00			
Object Head	(02)-Wages		3.00	3.00 (b)
	(06)-Medical Treatment		27.77	27.77 (e)
	(11)-Domestic Travel Expenses		4.00	4.00 (f)
	(13)-Office Expenses		17.00	17.00 (h)
	(27)-Minor Works		1.00	1.00 (m)
Total of 103(01) (Voted)			52.77	52.77
Total of Major Head : 2011 (Voted)			63.77	63.77
Total of Major Head : 2011 (Charged)			5.00	5.00
Total of Demand No.1			68.77	68.77

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

Explanatory Notes :-

- (b) The additional fund of Rs.3.00 lakh is required due to revision of the rate of Minimum Wages of Casual Employees.
- (e) The additional fund of Rs.32.77 lakh is required for payment of Medical Reimbursement bills.
- (h) An additional of Rs.27.00 lakh is required for computerisation of Assembly Secretariat.
- (f) The additional fund of Rs.4.00 lakh is required to meet the travelling expenses in connection with Presiding Officers' Conference and NERCPA Conference.
- (m) An additional fund of Rs.2.00 lakh is required for renovation of MLA Hostel, Khatla.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 2
GOVERNOR**

(Rs. in lakh)

See page 6-9 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	10.60		10.60
	Charged	290.96		290.96
	Total :	301.56		301.56
II. Supplementary Estimates for the amount now required	Voted			
	Charged	27.48		27.48
	TOTAL :	329.04		329.04
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2012 - President / Vice President /Governor / Administrator of Union Territories				
Sub Major Head : 03 - Governor/ Administrator of Union Territories				
Minor Head : 090 - Secretariat				
Sub Head : 01 - Governor Secretariat (Charged)				
Detail Head : 00				
Object Head (06)-Medical Treatment			27.48	27.48 (e)
Total of 090 (01) (Charged)			27.48	27.48
Total of Major Head : 2012 (Charged)			27.48	27.48
Total of Demand No.2			27.48	27.48

Explanatory Notes :-

A sum of Rs.27.48 lakh is required for payment of bills on Medical Treatment of Government servants working in the Governor's Secretariat.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 3
COUNCIL OF MINISTERS**

(Rs. in lakh)

See page 10-13 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	632.09	632.09
		Total :	632.09	632.09
II.	Supplementary Estimates for the amount now required	Voted	97.30	97.30
TOTAL :		729.39		729.39
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2013 - Council of Ministers			
	Sub Major Head : 00			
	Minor Head : 101 - Salary of Ministers and Deputy Ministers			
	Sub Head : 01 - Salary of Ministers			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		40.00	40.00 (e)
	(13)-Office Expenses		44.67	44.67 (h)
	Total of 101 (01)		84.67	84.67
	Minor Head : 108 - Tour Expenses			
	Sub Head : 01 - Tour Expenses			
	Detail Head : 00			
	Object Head (11)-Domestic Travel Expenses		7.00	7.00 (f)
	Total of 108 (01)		7.00	7.00
	Total of Major Head : 2013		91.67	91.67
	Major Head : 2052 - Secretariat General Services			
	Sub Major Head : 00			
	Minor Head : 090 - Secretariat			
	Sub Head : 18 - Chief Minister's Secretariat			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		5.63	5.63 (e)
	Total of 090 (18)		5.63	5.63
	Total of Major Head : 2052		5.63	5.63
	Total of Demand No.3 (Voted)		97.30	97.30

Explanatory Notes:-

- (e) A sum of Rs.45.63 lakh is required for payment of bills on Medical Treatment.
- (f) An additional fund of Rs.7.00 lakh is required to meet the tour expenses of Ministers.
- (h) An additional fund of Rs.44.67 lakh is required for maintenance of vehicles allotted to Ministers / Parliamentary Secretaries. Out of which a sum of Rs.16.67 lakh has already been advanced from Contingency Fund for purchase of vehicle for Chief Minister.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 4
LAW & JUDICIAL**

(Rs. in lakh)

See page 14-32 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	1119.80		1119.80
	Charged	285.15		285.15
	Total :	1404.95		1404.95
II. Supplementary Estimates for the amount now required	Voted	25.80		25.80
TOTAL :		1430.75		1430.75
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2014 - Administration of Justice			
Sub Major Head	: 00			
Minor Head	: 114 - Legal Advisers and Counsels			
Sub Head	: 01 - Legal Remembrances			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		24.00	24.00 (e)
Total of 114 (01)			24.00	24.00
<u>Centrally Sponsored Schemes</u>				
Minor Head	: 103 - Special Courts			
Sub Head	: 04 - Additional Session Court, Aizawl (CSS)			
Detail Head	: 00			
Object Head	(13)-Office Expenses	0.64		0.64
	(28)-Professional Services	0.64		0.64
Total of 103 (04) (CSS)		1.28		1.28
Sub Head	: 05 - Additional Session Court, Lunglei (CSS)			
Detail Head	: 00			
Object Head	(01)-Salaries	0.52		0.52
Total of 103 (05) (CSS)		0.52		0.52
Total of Major Head : 2014		1.80	24.00	25.80

Explanatory Notes :-

- (a) A sum of Rs.24.00 lakh is required to provide for Medical Treatment.

Centrally Sponsored Scheme :

A sum of Rs.1.80 lakh is required for the implementation of the Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 5
VIGILANCE**

(Rs. in lakh)

See page 33-34 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	202.55	202.55
	Total :	202.55		202.55
II.	Supplementary Estimates for the amount now required	Voted	88.87	88.87
	TOTAL :	291.42		291.42
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2070 - Other Administrative Services			
	Minor Head : 104 - Vigilance			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head			
	(13)-Office Expenses		5.00	5.00 (h)
	(50)-Other Charges		5.00	5.00 (v)
	Total of 104(01)		10.00	10.00
	Sub Head : 02 - Administration			
	Detail Head : 00			
	Object Head			
	(01)-Salaries		12.45	12.45 (a)
	(06)-Medical Treatment		12.55	12.55 (e)
	(11)-Domestic Travel Expenses		2.00	2.00 (f)
	(13)-Office Expenses		46.38	46.38 (h)
	(14)-Rents, Rates, Taxes		1.99	1.99 (i)
	(41)-Secret Service Expenditure		3.00	3.00 (s)
	(50)-Other Charges		0.50	0.50 (v)
	Total of 104(02)		78.87	78.87
	Total of Major Head : 2070		88.87	88.87
	Total of Demand No.5 (Voted)		88.87	88.87

Explanatory Notes :-

(f) A sum of Rs.12.55 lakh is required for payment of bills on Medical Treatment.

(a), (e), (h), (i), (s) & (v)

An additional fund of Rs.10.00 lakh and Rs.66.32 lakh are to meet the requirement of different Inquiry Commission and due to strengthening of the Anti-Corruption Bureau respectively and, Rs.66.32 lakh has been advanced from the Contingency Fund.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 6
LAND REVENUE & REFORMS

(Rs. in lakh)

See page 35-44 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	1358.26		1358.26
	R(-)	98.00		98.00
	Total :	1260.26		1260.26
II. Supplementary Estimates for the amount now required	Voted	189.46		189.46
	TOTAL :	1449.72		1449.72
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2029 - Land Revenue			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		96.53	96.53 (e)
Total of 001 (01)			96.53	96.53
<u>Centrally Sponsored Schemes</u>				
Sub Head	: 01 - Direction (CSS)			
Detail Head	: 00			
Object Head	(50)-Other Charges	92.93		92.93
Total of 001 (01) (CSS)		92.93		92.93
Total of Major Head : 2029		92.93	96.53	189.46
Total of Demand No.6 (Voted)		92.93	96.53	189.46

Explanatory Notes :-

(e) A sum of Rs.96.53 lakh is required to provide the requirement for Medical Treatment.

Centrally Sponsored Schemes

A sum of Rs.92.93 lakh is required to revalidate due to non-implementation of the schemes during the previous year of 2008-2009 and is advanced from Contingency Fund.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 7
EXCISE & NARCOTICS**

(Rs. in lakh)

See page 45-48 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	1403.75	1403.75
		Total :	1403.75	1403.75
II.	Supplementary Estimates for the amount now required	Voted	79.29	79.29
TOTAL :		1483.04		1483.04
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2039 - State Excise			
	Sub Major Head : 00			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		79.29	79.29 (e)
	Total of 001 (01)		79.29	79.29
	Total of Major Head : 2039		79.29	79.29
	Total of Demand No.7 (Voted)		79.29	79.29

Explanatory Note :-

An additional fund of Rs.79.29 lakh is required for payment of bills on Medical Treatment.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 8
TAXATION**

(Rs. in lakh)

See page 49-52 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	699.90	699.90
		Total :	699.90	699.90
II.	Supplementary Estimates for the amount now required	Voted	47.41	47.41
TOTAL :		747.31		747.31
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2040 - Taxes on Sales, Trade, etc.			
	Sub Major Head : 00			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		45.41	45.41 (e)
	(13)-Office Expenses		2.00	2.00 (h)
	Total of 001 (01)		47.41	47.41
	Total of Major Head : 2040		47.41	47.41
	Total of Demand No.8 (Voted)		47.41	47.41

Explanatory Notes :-

- (e) A sum of Rs.45.41 lakh is required for meeting the requirement for Medical Treatment.
- (h) An additional fund of Rs.2.00 lakh is required for contribution in connection with the Empowered Committee of the Finance Minister's Conference.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 9
FINANCE

(Rs. in lakh)

See page 53-64 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	18869.90	21900.00
				40769.90
		Total :	18869.90	21900.00
				40769.90
II.	Supplementary Estimates for the amount now required	Voted	97.77	97.77
		TOTAL :	18967.67	21900.00
				40867.67
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2030 - Stamps & Registration			
	Sub Major Head : 02 - Stamps - Non - Judicial			
	Minor Head : 101 - Cost of Stamp			
	Sub Head : 01 - Non-Judicial			
	Object Head : 00			
	Object Head (21)-Supplies & Materials		10.00	10.00 (l)
	Total of 101 (01)		10.00	10.00
	Total of Major Head : 2030		10.00	10.00
	Major Head : 2054 - Treasury and Accounts Administration			
	Sub Major Head : 00			
	Minor Head : 095 - Directorate of Accounts & Treasuries			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		75.50	75.50 (e)
	Total of 095(01)		75.50	75.50
	Total of Major Head : 2054		75.50	75.50
	Major Head : 2047 - Other Fiscal Services			
	Sub Major Head : 00			
	Minor Head : 103-Promotion of Small Savings			
	Sub Head : 01-Institutional of Finance and Small Saving			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		8.74	8.74 (e)
	Total of 103 (01)		8.74	8.74
	Total of Major Head : 2047		8.74	8.74
	Major Head : 2075-Miscellaneous General Services			
	Sub Major Head : 00			
	Minor Head : 103-State Lotteries			
	Sub Head : 01 -Direction			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		3.53	3.53 (e)
	Total of 103 (01)		3.53	3.53
	Total of Major Head : 2075		3.53	3.53
	Total of Demand No.9 (Voted)		97.77	97.77

Explanatory Notes :-

- (e) A sum of Rs.87.77 lakh is required for payment of the bills on Medical re-imburement.
- (l) An additional fund of Rs.10.00 lakh is required for procurement of Non Judicial Stamp.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION**

(Rs. in lakh)

See page 65-66 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Charged	299.70	299.70
		Total :	299.70	299.70
II.	Supplementary Estimates for the amount now required	Charged	16.70	16.70
TOTAL :		316.40		316.40
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2051 - Public Service Commission			
	Sub Major Head : 00			
	Minor Head : 102 - State Public Service Commission			
	Sub Head : 01 - Mizoram Public Service Commission (Charged)			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		16.70	16.70 (e)
	Total of 102 (01)		16.70	16.70
	Total of Major Head : 2051		16.70	16.70
	Total of Demand No.10 (Charged)		16.70	16.70

Explanatory Note :-

A sum of Rs.16.70 lakh is required for payment of bills on Medical Treatment.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 11
SECRETARIAT ADMINISTRATION

(Rs. in lakh)

See page 67-80 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	9686.43	9686.43
		R (-)	5000.00	5000.00
		Total :	4686.43	4686.43
II.	Supplementary Estimates for the amount now required	Voted	235.15	235.15
TOTAL :			4921.58	4921.58
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2052 - Secretariat General Services			
	Sub Major Head : 00			
	Minor Head : 090 - Secretariat			
	Sub Head : 01 - Secretariat Administration Department			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		200.00	200.00 (e)
	Total of 090 (01)		200.00	200.00
	Minor Head : 092 - Other Offices			
	Sub Head : 01 - Protocol Wing			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		9.55	9.55 (e)
	(13)-Office Expenses		18.00	18.00 (h)
	(20)-Other Administrative Expenses		4.00	4.00
	Total of 092 (01)		31.55	31.55
	Total of Major Head : 2052		231.55	231.55
	Major Head : 2251 - Secretariat Social Services			
	Sub Major Head : 00			
	Minor Head : 092 - Other Offices			
	Sub Head : 01 - State Information Commission			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		3.60	3.60 (e)
	Total of 092 (01)		3.60	3.60
	Total of Major Head : 2251		3.60	3.60
	Total of Demand No.10 (Voted)		235.15	235.15

Explanatory Notes :-

- (e) A sum of Rs.213.15 lakh is required to provide for payment of bills on Medical Treatment.
- (h) (k) An additional fund of Rs.22.00 lakh is required for clearing of liabilities on Vehicles repairing bills and to meet the expenditure in connection with the visit of high dignities.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 12
PARLIAMENTARY AFFAIRS**

(Rs. in lakh)

See page 81-82 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	33.15	33.15
		Total :	33.15	33.15
II.	Supplementary Estimates for the amount now required	Voted	3.00	3.00
		TOTAL :	36.15	36.15
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2052 Secretariat - General Services			
	Sub Major Head : 00			
	Minor Head : 092 - Other Offices			
	Sub Head : 02 - Parliamentary Affairs			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		3.00	3.00 (e)
	Total of 092(02)		3.00	3.00
	Total of Major Head : 2052		3.00	3.00
	Total of Demand No.12 (Voted)		3.00	3.00

Explanatory Note :-

A sum of Rs.3.00 lakh is required for payment of bills on Medical Treatment.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 13
PERSONNEL & ADMINISTRATIVE REFORMS**

(Rs. in lakh)

See page 83-85 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	220.40	220.40
		Total :	220.40	220.40
II.	Supplementary Estimates for the amount now required	Voted	32.81	32.81
		TOTAL :	253.21	253.21
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2070 - Other Administrative Services			
	Sub Major Head : 00			
	Minor Head : 003 - Training			
	Sub Head : 01 - Direction (ATI)			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		2.87	2.87 (e)
	(13)-Office Expenses	22.00		22.00 (h)
	Total of 003 (01)	22.00	2.87	24.87
	<u>Centrally Sponsored Schemes</u>			
	Major Head : 2070 - Other Administrative Services			
	Sub Major Head : 00			
	Minor Head : 003 - Training			
	Sub Head : 02 - Administration (CSS)			
	Detail Head : 00			
	Object Head (13)-Office Expenses	7.94		7.94
	Total of 003 (02) (CSS)	7.94		7.94
	Total of Major Head : 2070	29.94	2.87	32.81
	Total of Revenue Section	29.94	2.87	32.81
	Total of Demand No. 13 (Voted)	29.94	2.87	32.81

Explanatory Notes

- (e) Rs.2.87 lakh is required for payment of Medical Re-imburement bills.
- (h) An additional fund of Rs.22.00 lakh is required for procurement of Optical Mark Reader for MPSC.

Centrally Sponsored Schemes

Rs.7.94 lakh is required for conduct of training under Centrally Sponsored Scheme (Out of this, Rs.5.66 lakh is advanced from Contingency Fund).

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(Rs. in lakh)

See page 86-101 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	3552.92	3552.92
		R(-)	605.00	605.00
		Total :	2947.92	2947.92
II.	Supplementary Estimates for the amount now required	Voted	67.72	67.72
		TOTAL :	3015.64	3015.64
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 3425 - Other Scientific Research			
	Sub Major Head : 60 - Others			
	Minor Head : 004 - Research & Development			
	Sub Head : 01 - Science & Technology			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		3.34	3.34 (e)
Total of 004(01)			3.34	3.34
Total of Major Head : 3425			3.34	3.34
	Major Head : 3451 - Secretariat Economic Services			
	Sub Major Head : 00			
	Minor Head : 101 - Planning Board			
	Sub Head : 01 - Plan Formulation			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		5.00	5.00 (e)
Total of 101 (01)			5.00	5.00
Total of Major Head : 3451			5.00	5.00
	Major Head : 3454 - Census, Surveys & Statistics			
	Sub Major Head : 01 - Census			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (01)-Salaries	2.00		2.00 (a)
	Object Head (06)-Medical Treatment		22.78	22.78 (e)
Total of 001 (01)		2.00	22.78	24.78
	Sub Major Head : 02 - Surveys & Statistics			
	Minor Head : 111 - Vital Statistics			
	Sub Head : 01 - Registration of Births & Deaths			
	Detail Head : 00			
	Object Head (01)-Salaries	8.00		8.00 (a)
Total of 111 (01)		8.00		8.00
Total of Major Head : 3454 (Plan/Non Plan)		10.00	22.78	32.78

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>Centrally Sponsored Schemes</u>			
Major Head	: 3454 - Census, Surveys & Statistics		
Sub Major Head	: 02 - Surveys & Statistics		
Minor Head	: 201 - National Sample Survey Organisation		
Sub Head	: 01 National Sample Survey (CSS)		
Detail Head	: 00		
Object Head	(01)-Salaries	4.50	4.50
	(06)-Medical Treatment	3.50	3.50
	(11)-Domestic Travel Expenses	6.00	6.00
	(13)-Office Expenses	6.35	6.35
Total of 201 (01) (CSS)	20.35		20.35
Minor Head	: 800 - Other Expenditure		
Sub Head	: (03) - Agriculture Census (CSS)		
Detail Head	: 00		
Object Head	(01)-Salaries	2.75	2.75
	(06)-Medical Treatment	1.00	1.00
	(13)-Office Expenses	2.00	2.00
	(16)-Publications	0.50	0.50
Total of 800 (03) (CSS)	6.25		6.25
Total of Major Head : 3454 (CSS)	26.60		26.60
Total of Major Head : 3454 (Plan/Non Plan/CSS)	36.60	22.78	59.38
Total of Revenue Section	36.60	31.12	67.72
Total of Demand No.14 (Voted)	36.60	31.12	67.72

Explanatory Notes

- (a) Rs.10.00 lakh is additionally required for payment of D.A Arrears.
- (e) An additional fund of Rs.31.12 lakh is required for payment of Medical Reimbursement bills.

Centrally Sponsored Schemes

Rs.26.60 lakh is required for implementation of Centrally Sponsored Schemes.
(Advance from Contingency Fund)

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(Rs. in lakh)

See page 102-124 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	4951.90	4951.90
		Total :	4951.90	4951.90
II.	Supplementary Estimates for the amount now required	Voted	604.19	604.19
		TOTAL :	5556.09	5556.09
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2015 - Election			
	Sub Major Head : 00			
	Minor Head : 102 - Electoral Officer			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		5.98	5.98 (e)
Total of 102 (01)			5.98	5.98
	Minor Head : 103 - Preparation and Printing of Electoral Rolls			
	Sub Head : 01 - Preparation and Printing of Electoral Rolls			
	Detail Head : 00			
	Object Head (02)-Wages		25.00	25.00 (b)
	(11)-Domestic Travel Expenses		27.00	27.00 (f)
	(13)-Office Expenses		85.00	85.00 (h)
Total of 103(01)			137.00	137.00
Total of Major Head : 2015 (Non Plan)			142.98	142.98
	Major Head : 2053 - District Administration			
	Sub Major Head : 00			
	Minor Head : 093 - District Establishment			
	Sub Head : 01 - D.C., Aizawl			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		40.50	40.50 (e)
	(13)-Office Expenses	12.50		12.50 (h)
Total of 093 (01)		12.50	40.50	53.00
	Sub Head : 02 - D.C., Lunglei			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		18.08	18.08 (e)
Total of 093 (02)			18.08	18.08
	Sub Head : 03 - D.C., Saiha			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		31.00	31.00 (e)
Total of 093 (03)			31.00	31.00
	Sub Head : 04 - D.C., Champhai			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		13.67	13.67 (e)
Total of 093 (04)			13.67	13.67

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2053 - District Administration			
Sub Major Head : 00			
Minor Head : 093 - District Establishment			
Sub Head : 05 - D.C., Mamit			
Detail Head : 00			
Object Head (06)-Medical Treatment		7.48	7.48 (e)
Total of 093 (05)		7.48	7.48
Sub Head : 06 - D.C., Kolasib			
Detail Head : 00			
Object Head (06)-Medical Treatment		20.25	20.25 (e)
Total of 093 (06)		20.25	20.25
Sub Head : 07 - D.C., Serchhip			
Detail Head : 00			
Object Head (06)-Medical Treatment		7.57	7.57 (e)
Total of 093 (07)		7.57	7.57
Sub Head : 08 - D.C., Lawngtlai			
Detail Head : 00			
Object Head (06)-Medical Treatment		28.07	28.07 (e)
Total of 093 (08)		28.07	28.07
Total of Major Head : 2053 (Plan/Non Plan)	12.50	166.62	179.12
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00			
Minor Head : 115 - Guest House, Government Hostels etc.			
Sub Head : 04 - Circuit & Guest House, Silchar			
Detail Head : 00			
Object Head (06)-Medical Treatment		6.46	6.46 (e)
(13)-Office Expenses	9.50		9.50 (h)
(27)-Minor Works	3.50		3.50 (n)
(50)-Other Charges	5.00		5.00 (v)
Total of 115 (04)	18.00	6.46	24.46
Sub Head : 05 - Circuit & Guest House, Shillong			
Detail Head : 00			
Object Head (06)-Medical Treatment		9.25	9.25 (e)
Total of 115 (05)		9.25	9.25
Sub Head : 06 - Circuit & Guest House, Kolkata			
Detail Head : 00			
Object Head (01)-Salaries		3.15	3.15 (a)
(06)-Medical Treatment		4.69	4.69 (e)
(13)-Office Expenses	5.00	6.20	11.20 (h)
(27)-Minor Works	5.00		5.00 (n)
(50)-Other Charges	3.00		3.00 (v)
Total of 115 (06)	13.00	14.04	27.04

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00			
Minor Head : 115 - Guest House, Government Hostels etc.			
Sub Head : 07 - Circuit & Guest House, New Delhi			
Detail Head : 00			
Object Head (01)-Salaries		13.50	13.50 (a)
(02)-Wages		3.89	3.89 (b)
(06)-Medical Treatment		11.58	11.58 (e)
(13)-Office Expenses	60.50	60.50	121.00 (h)
(50)-Other Charges		4.00	4.00 (v)
Total of 115 (07)	60.50	93.47	153.97
Sub Head : 08 - Circuit & Guest House, Guwahati			
Detail Head : 00			
Object Head (06)-Medical Treatment		8.75	8.75 (e)
(13)-Office Expenses	9.50		9.50 (h)
(27)-Minor Works	4.50		4.50 (n)
Total of 115 (08)	14.00	8.75	22.75
Sub Head : 11 - State Guest House, Aizawl			
Detail Head : 00			
Object Head (27)-Minor Works	40.00		40.00 (n)
Total of 115 (11)	40.00		40.00
Total of Major Head : 2070 (Plan/Non Plan)	145.50	131.97	277.47
Major Head : 3053 - Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communications			
Sub Head : 01 - Communications			
Detail Head : 00			
Object Head (06)-Medical Treatment		4.62	4.62 (e)
Total of 101 (01)		4.62	4.62
Total of Major Head : 3053 (Plan/Non Plan)		4.62	4.62
Total of Revenue Section	158.00	446.19	604.19
<u>CAPITAL SECTION</u>			
Major Head : 5053 - C.O. on Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communications			
Sub Head : 02 - North Eastern Areas			
Detail Head : 01 - Strengthening of Lengpui Airport Runway			
Object Head (53)-Major Works	222.22		222.22
Total of 101(02)(01)	222.22		222.22
<i>Works transferred to P.W.D.</i>	<i>222.22</i>		<i>222.22</i>
Net Total of 101(02)(01)			
Total of Revenue Section	158.00	446.19	604.19
Total of Capital Section	222.22		222.22
Total of Demand No.15	380.22	446.19	826.41
<i>Works transferred to P.W.D.</i>	<i>222.22</i>		<i>222.22</i>
Net Total of Demand No.15 (Voted)	158.00	446.19	604.19

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT**

Explanatory Notes :-

- (a) An additional fund amounting to Rs.16.65 lakh is required for payment of D.A. Arrears (Advance from Contingency Fund).
- (b) Rs.28.89 lakh is required additional for payment of Wages due to enhance daily rate of minimum wages (Advance from Contingency Fund).
- (e) An additional fund of Rs.217.95 lakh is required for payment of Medical Reimbursement bills for Deputy Commissioners and Liaison Officers.
- (f) Additional fund amounting to Rs.27.00 lakh is required for payment of TA/DA due to Summary Revision of E/Rolls (Advance from Contingency Fund).
- (h) An additional fund of Rs.248.70 lakh is required for purchase of new vehicles, procurement of office stationeries and other necessary items for Summary Revision of Electoral Rolls (Out of this fund, Rs.151.70 lakh is advanced from Contingency Fund).
- (n) & (v) An additional fund of Rs.65.00 lakh is required for renovation of office buildings and repairing of machine etc. (Rs.4.00 lakh is advanced from Contingency Fund within Rs.65.00 lakh)

North Eastern Areas

An additional fund of Rs.222.22 lakh for strengthening of Lengpui Airport Runway under the scheme of North Eastern Council is fully transferred to Public Works Department.

Hence, Supplementary Demand under NEA is NIL.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 16
HOME

(Rs. in lakh)

See page 125-155 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	30165.77	414.10	30579.87
	R(-)	78.00		78.00
	Total :	30087.77	414.10	30501.87
II. Supplementary Estimates for the amount now required	Voted	2213.00	200.00	2413.00
	TOTAL :	32300.77	614.10	32914.87
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2055 - Police			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		616.43	616.43 (e)
	(52)-Machinery & Equipment		600.00	600.00 (x)
Total of 001 (01)			1216.43	1216.43
Minor Head	: 104 - Special Police			
Sub Head	: 06 - 3rd I.R. Bn.			
Detail Head	: 00			
Object Head	(11)-Domestic Travel Expenses		98.77	98.77 (f)
Total of 104 (06)			98.77	98.77
Minor Head	: 114 - Wireless & Computer			
Sub Head	: 01 - Wireless Organisation			
Detail Head	: 00			
Object Head	(11)-Domestic Travel Expenses		6.97	6.97 (f)
Total of 114 (01)			6.97	6.97
Total of Major Head : 2055			1322.17	1322.17
Major Head	: 2056 - Jails			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		40.71	40.71 (e)
Total of 001 (01)			40.71	40.71
Minor Head	: 800 - Other Expenditure			
Sub Head	: 01 - Modernisation of Jails			
Detail Head	: 00			
Object Head	(53)-Major Works	32.00		32.00 (y)
Total of 800(01)		32.00		32.00
Total of Major Head : 2056 (Plan/Non Plan)		32.00	40.71	72.71

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 16
HOME

		(Rs. in lakh)		
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00				
Minor Head : 107 - Home Guard				
Sub Head : 01 - Direction				
Detail Head : 00				
Object Head (06)-Medical Treatment		33.87	33.87	(e)
Total of 107(01)		33.87	33.87	
Minor Head : 108 - Fire Protection & Control				
Sub Head : 01 - Fire & Emergency Services				
Detail Head : 00				
Object Head (06)-Medical Treatment		25.50	25.50	(e)
Total of 108(01)		25.50	25.50	
Total of Major Head : 2070 (Plan/Non Plan)		59.37	59.37	
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 01 - Rehabilitation				
Minor Head : 200 - Other Relief Measures				
Sub Head : 01 - Direction (SS& A Board)				
Detail Head : 00				
Object Head (06)-Medical Treatment		3.60	3.60	(e)
(13)-Office Expenses		7.40	7.40	(h)
(27)-Minor Works		1.20	1.20	(n)
(31)-Grants-in-aid		10.75	10.75	(p)
Total of 200(01)		22.95	22.95	
Total of Major Head : 2235 (Plan/Non Plan)		22.95	22.95	
<u>Centrally Sponsored Schemes</u>				
Major Head : 2055 - Police				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction (BLFM)/CSS				
Detail Head : 00				
Object Head (11)-Domestic Travel Expenses		15.00	15.00	
(50)-Other Charges		241.20	241.20	
Total of 001(01) / CSS		256.20	256.20	
Minor Head : 115 - Modernisation of Police Forces				
Sub Head : 01 - Modernisation (CSS)				
Detail Head : 00				
Object Head (21)-Minor Works		23.00	23.00	
(52)-Machinery & Equipment		323.56	323.56	
Total of 115 (01)		346.56	346.56	
Total of Major Head : 2055 (CSS-Non Plan)		602.76	602.76	
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00				
Minor Head : 108 - Fire Protection & Control				
Sub Head : 03 - Modernisation of Fire Services (CSS)				
Detail Head : 00				
Object Head (51)-Motor Vehicles	66.04		66.04	
Total of 108 (03) (CSS)	66.04		66.04	
Minor Head : 800 - Other Expenditure				
Sub Head : 01 - Modernisation of MRHG (CSS)				
Detail Head : 00				
Object Head (21)-Minor Works		4.49	4.49	
(27)-Minor Works		33.80	33.80	
(51)-Motor Vehicles		28.71	28.71	
Total of 800(01) (CSS)		67.00	67.00	
Total of Major Head : 2070 (CSS-Non Plan)	66.04	67.00	133.04	
Total of Revenue Section (Plan/Non Plan/CSS)	98.04	2114.96	2213.00	

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 16
HOME**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4055 - C.O. on Police			
Sub Major Head : 00			
Minor Head : 211 - Police Housing			
Sub Head : 01 - Building for Police Housing			
Detail Head : 00			
Object Head (53)-Major Works	200.00		200.00 (y)
Total of 211(01)	200.00		200.00
Minor Head : 800 - Other Expenditure			
Sub Head : 01 - Modernisation of Police Forces (CSS)			
Detail Head : 00			
Object Head (53)-Major Works		455.72	455.72
Total of 800 (01) (CSS)	200.00	455.72	655.72
Total of Major Head : 4055 (CSS/Non Plan)	200.00	455.72	655.72
<i>Works transferred to P.W.D.</i>		397.37	397.37
<i>Works transferred to P & E</i>		58.35	58.35
Net Total of Major Head : 4055 (CSS/Non Plan)	200.00		200.00
Total of Revenue Section (Plan/Non Plan/CSS)	98.04	2114.96	2213.00
Total of Capital Section	200.00	455.72	655.72
Total of Demand No.16	298.04	2570.68	2868.72
<i>Works transferred to P.W.D.</i>		455.72	455.72
Net Total of Demand No.16 (Voted)	298.04	2114.96	2413.00

Explanatory Notes :-

- (a) An additional fund of Rs.720.11 lakh is required for clearing of Medical Reimbursement bills.
- (f) Rs.105.74 lakh is additionally required for payment of TA/DA bills for those who were deployed to other states of 2nd & 3rd I.R.Bn. (Advance from Contingency Fund).
- (h) (n) Additional fund of Rs.8.60 lakh is required for purchase of Tata Sumo for Sainik Welfare & Resettlement and necessary expenditure under Minor Works.(Advance from Contingency Fund).
- (p) An additional fund of Rs.10.75 lakh is required for payment of gratuity to World Ware II Veterans and Widows. (Advance from Contingency Fund).
- (x) For purchase of Arms & Ammunitions for 4th and 5th IR Bn. , additional fund of Rs.600.00 lakh is required. (Advance from Contingency Fund).
- (y) Additional fund of Rs.200.00 lakh is required for construction of Police quarters; and Rs.32.00 lakh for staff quarters at Serchhip and Lawngtlai Distict Jails.

Centrally Sponsored Schemes

Rs.1191.51 lakh is required for implementation of Centrally Sponsored Schemes towards Modernisation of Police Forces, Mizoram Home Guard, Fire & Emergency Services and financial assistance to 804 BLFM Cadres (Rs.67.00 lakh is advanced from Contingenc Fund

Hence, Supplementary Demand under CSS is Rs.669.76 lakh.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(Rs. in lakh)

See page 156-167 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	4789.97	17830.20	22620.17
	R(-)	27.00		27.00
	Total :	4762.97	17830.20	22593.17
II. Supplementary Estimates for the amount now required	Voted	2783.17	6232.48	9015.65
	TOTAL :	7546.14	24062.68	31608.82
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2408 - Food, Storage & Warehousing			
Sub Major Head	: 01 - Food			
Minor Head	: 102 - Food Subsidies			
Sub Head	: 01 - Subsidies			
Detail Head	: 00			
Object Head	(50)-Other Charges		2500.00	2500.00 (v)
Total of 102(01)			2500.00	2500.00
Total of Major Head : 2408			2500.00	2500.00
Major Head	: 3456 - Civil Supplies			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		238.45	238.45 (e)
Total of 001 (01)			238.45	238.45
Total of Major Head : 3456			238.45	238.45
Major Head	: 3475 - Other General Economic Services			
Sub Major Head	: 00			
Minor Head	: 106 - Regulation of Weights & Measures			
Sub Head	: 01 - Regulation of Weights & Measures			
Detail Head	: 00			
Object Head	(01)-Salaries	2.00		2.00 (a)
	(02)-Wages	1.67		1.67 (b)
	(06)-Medical Treatment		12.77	12.77 (e)
	(13)-Office Expenses	1.33		1.33 (h)
Total of 106(01)		5.00	12.77	17.77
Total of Major Head : 3475		5.00	12.77	17.77
<u>Centrally Sponsored Schemes</u>				
Major Head	: 3456 - Civil Supplies			
Sub Major Head	: 00			
Minor Head	: 104 - Consumer Welfare Fund			
Sub Head	: 01 - State Consumer Welfare Fund (CSS)			
Detail Head	: 00			
Object Head	(31)-Grants-in-aid	16.00		16.00
Total of 104(01) (CSS)		16.00		16.00

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME</u>			
Major Head : 3456 - Civil Supplies			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : 03 - Training, Research & Monitoring (CSS)			
Detail Head : 00			
Object Head (50)-Other Charges	2.00		2.00
Total of 800(03) (CSS)	2.00		2.00
Sub Head : 04 - State Consumer Helpline (CSS)			
Detail Head : 00			
Object Head (13)-Office Expenses	6.25		6.25
(50)-Other Charges	2.70		2.70
Total of 800(04) (CSS)	8.95		8.95
Total of Major Head : 3456 (CSS)	26.95		26.95
Total of Revenue Section	31.95	2751.22	2783.17
<u>CAPITAL SECTION</u>			
Major Head : 4408-C.O. on Food, Storage & Warehousing			
Sub Major Head : 01 - Food			
Minor Head : 101 - Procurement & Supply			
Sub Head : 01 - Procurement & Supply			
Detail Head : 00			
Object Head (21)-Supplies & Materials		6232.48	6232.48 (1)
Total of 101(01)		6232.48	6232.48
<u>Centrally Sponsored Schemes</u>			
Sub Major Head : 02 - Storage & Warehousing			
Minor Head : 101 - Rural Godown Programme			
Sub Head : 01 - Rural Godown Programme (CSS)			
Detail Head : 00			
Object Head (53)-Major Works	164.00		164.00
Total of 101(01)(CSS)	164.00		164.00
<i>Works transferred to PWD</i>	<i>164.00</i>		<i>164.00</i>
Net Total of 101(01)(CSS)			
Total of Capital Section	164.00	6232.48	6396.48
<i>Works transferred to PWD</i>	<i>164.00</i>		<i>164.00</i>
Net Total of Capital Section		6232.48	6232.48
Total of Revenue Section	31.95	2751.22	2783.17
Total of Capital Section	164.00	6232.48	6396.48
Total of Demand No.16	195.95	8983.70	9179.65
<i>Works transferred to PWD</i>	<i>164.00</i>		<i>164.00</i>
Net Total of Demand No.16(Voted)	31.95	8983.70	9015.65

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Explanatory Notes :-

- (a) An additional fund amounting to Rs.2.00 lakh is required for payment of D.A. Arrears.
- (b) For payment of Wages to casual employees, Rs.1.67 lakh is additional required.
- (e) For payment of Medical Reimbursement bills, additional fund of Rs.251.22 lakh is required.
- (h) Rs.1.33 lakh is required for procurement of office stationery items.
- (l) An additional of amounting to Rs.6232.48 lakh is required for purchase of foodstuff and carrying charges from FCI. (Advance from Contingency Fund).
- (v) An amount of Rs.2500.00 lakh is required for payment of carrying charges of foodstuff within the State of Mizoram.

Centrally Sponsored Schemes

Rs.190.00 lakh is required for implementation of various schemes under Centrally Sponsored Schemes (Advanced from Contingency Fund) out of this Total Amount Rs.164.00 lakh is transferred to Public Works Department.

Hence, Net Supplementary Demand under CSS is Rs.26.95 lakh.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 18
PRINTING & STATIONERY**

(Rs. in lakh)

See page 168-171 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	916.00	916.00
		Total :	916.00	916.00
II.	Supplementary Estimates for the amount now required	Voted	40.23	40.23
		TOTAL :	956.23	956.23
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2058 - Stationery & Printing			
	Sub Major Head : 00			
	Minor Head : 101 - Purchase & Supply of Stationery Stores			
	Sub Head : 01 - Forms & Stationery			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		40.23	40.23 (e)
Total of 101(01)			40.23	40.23
Total of Major Head : 2058			40.23	40.23
Total of Demand No.18 (Voted)			40.23	40.23

Explanatory Note :

- (e) An additional fund of Rs.40.23 lakh is required for clearing of bills in connection with Medical Reimbursement.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 19
LOCAL ADMINISTRATION DEPARTMENT

(Rs. in lakh)

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	1979.65	505.00	2484.65
		Total :	1979.65	505.00	2484.65
II.	Supplementary Estimates for the amount now required	Voted	386.37		386.37
		TOTAL :	2366.02	505.00	2871.02
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2070 - Other Administrative Services				
	Sub Major Head : 00				
	Minor Head : 800 - Other Expenditure				
	Sub Head : 01 - Direction				
	Detail Head : 00				
	Object Head (06)-Medical Treatment		53.56		53.56 (e)
	Total of 800(01)		53.56		53.56
	Sub Head : 02 - Administration				
	Detail Head : 00				
	Object Head (27)-Minor Works		1.00		1.00 (n)
	(50)-Other Charges		284.81		284.81 (v)
	Total of 800(02)		285.81		285.81
	Total of Major Head : 2070		339.37		339.37
	Major Head : 2216 - Housing				
	Sub Major Head : 02 - Urban Housing				
	Minor Head : 103 - Asst. to Housing Board				
	Sub Head : 01 - Urban Housing & Development				
	Detail Head : 00				
	Object Head (31)-Grants-in-aid		4.00		4.00 (p)
	Total of 103 (01)		4.00		4.00
	Total of Major Head : 2216		4.00		4.00
	Major Head : 2217 - Urban Development				
	Sub Major Head : 05 - Other Urban Development Schemes				
	Minor Head : 001 - Direction & Administration				
	Sub Head : 01 - Direction				
	Detail Head : 00				
	Object Head (02)-Wages		1.23		1.23 (b)
	(11)-Domestic Travel Expenses		0.27		0.27 (f)
	(27)-Minor Works		41.50		41.50 (n)
	Total of 001 (01)		43.00		43.00
	Total of Major Head : 2217		43.00		43.00
	Total of Revenue Section		47.00	339.37	386.37
	Total of Demand No.19 (Voted)		47.00	339.37	386.37

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 19
LOCAL ADMINISTRATION DEPARTMENT**

Explanatory Notes :-

- (b) Rs.1.23 lakh is required as additional fund for payment of wages to casual employees due to revision of daily rates of minimum wages.
- (e) Rs.53.56 lakh is required additional fund for payment of M.R. Bills.
- (f) For clearing of bills for TA/DA bills for official tour.
- (p) Additional fund amounting to Rs.4.00 lakh is required for establishment of PMSA.
- (n) Rs.42.50 lakh is required for expenditure under Minor Works.
- (v) An additional fund of Rs.284.81 lakh is required clearing of streetlight bills during 2009-10.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 20
SCHOOL EDUCATION

(Rs. in lakh)

See page 183-204 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	37993.19		37993.19
	R(-)	10.50		10.50
	Total :	37982.69		37982.69
II. Supplementary Estimates for the amount now required	Voted	3007.94		3007.94
	TOTAL :	40990.63		40990.63
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2202 - General Education			
Sub Major Head	: 01 - Elementary Education			
Minor Head	: 101 - Government Primary School			
Sub Head	: 01 - Government Primary School			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		296.68	296.68 (e)
Total of 101 (01)			296.68	296.68
Sub Head	: 02 - Government Middle School			
Detail Head	: 00			
Object Head	(01)-Salaries	80.32		80.32 (a)
Object Head	(06)-Medical Treatment		284.73	284.73 (e)
Total of 101 (02)		80.32	284.73	365.05
Minor Head	: 102 - Assitance to Non Government P/S			
Sub Head	: 01 - Assitance to Non Government P/S			
Detail Head	: 00			
Object Head	(31)-Grants-in-aid	0.20		0.20 (p)
Total of 102 (01)		0.20		0.20
Sub Head	: 02 - Assitance to Non Government M/S			
Detail Head	: 00			
Object Head	(31)-Grants-in-aid	59.40		59.40 (p)
Total of 102 (02)		59.40		59.40
Sub Major Head	: 02 - Secondary Education			
Minor Head	: 109 - Government Secondary Schools			
Sub Head	: 01 - Government High School			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		140.93	140.93 (e)
Total of 109(01)			140.93	140.93
Sub Head	: 03 - Government Higher Secondary School			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		85.50	85.50 (e)
Total of 109(03)			85.50	85.50

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 20
SCHOOL EDUCATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2202 - General Education			
Sub Major Head : 02 - Secondary Education			
Minor Head : 110 - Assistance to Non Government High School			
Sub Head : 01 - Assistance to Non Government High School			
Detail Head : 00			
Object Head (31)-Grants-in-aid	571.55		571.55 (p)
Total of 110(01)	571.55		571.55
Sub Head : 02 - Assistance to Non Government Higher Secondary School			
Detail Head : 00			
Object Head (31)-Grants-in-aid	241.73		241.73 (p)
Total of 110(02)	241.73		241.73
Sub Major Head : 04 - Adult Education			
Minor Head : 001 - Direction & Administration			
Sub Head : 01 - Administration			
Detail Head : 00			
Object Head (06)-Medical Treatment		6.84	6.84 (e)
Total of 001(01)		6.84	6.84
Sub Major Head : 05 - Language Development			
Minor Head : 102 - Promotion of MIL & L			
Sub Head : 02 - Appointment of Modern Language Teachers			
Detail Head : 00			
Object Head (01)-Salaries	46.80		46.80 (a)
Total of 102(02)	46.80		46.80
Total of Major Head : 2202 (Plan / Non Plan)	1000.00	814.68	1814.68
<u>Centrally Sponsored Schemes</u>			
Major Head : 2202 - General Education			
Sub Major Head : 01 - Elementary Education			
Minor Head : 101 - Inspection			
Sub Head : 02 - Government Secondary, RMSA (CSS)			
Detail Head : 00			
Object Head (31)-Grants-in-aid	99.12		99.12
Total of 101(02)(CSS)	99.12		99.12
Minor Head : 107 - Scholarship			
Sub Head : 10 - Scholarship for Minorities (CSS)			
Detail Head : 00			
Object Head (34)-Scholarship/Stipend	157.95		157.95
Total of 107(10) (CSS)	157.95		157.95
Minor Head : 112 - National Programme of Mid Day Meal			
Sub Head : 03 - Government Elementary, Mid Dal Meal (CSS)			
Detail Head : 00			
Object Head (31)-Grants-in-aid	509.02		509.02
Total of 112(03) (CSS)	509.02		509.02
Total of Major Head : 2202 (CSS)	766.09		766.09
Total of School Education	1766.09	814.68	2580.77

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 20
SCHOOL EDUCATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)</u>			
Major Head	: 2202 - General Education		
Sub Major Head	: 02 - Secondary Education		
Minor Head	: 004 - Research & Training		
Sub Head	: 51 - SCERT		
Detail Head	: 00		
Object Head	(06)-Medical Treatment	51.71	51.71 (e)
	(50)-Other Charges	0.50	0.50 (v)
Total of 004 (51)	0.50	51.71	52.21
Total of Major Head : 2202 (Plan / Non Plan)	0.50	51.71	52.21
 <i>Centrally Sponsored Schemes</i>			
Minor Head	: 105 - Teachers Training		
Sub Head	: 52 - DRC (CSS)		
Detail Head	: 00		
Object Head	(01)-Salaries	45.00	45.00
	(13)-Office Expenses	12.00	12.00
	(50)-Other Charges	12.82	12.82
Total of 105(52) (CSS)	69.82		69.82
Sub Head	: 53 - English Teaching (CSS)		
Detail Head	: 00		
Object Head	(01)-Salaries	0.72	0.72
	(50)-Other Charges	2.92	2.92
Total of 105(53) (CSS)	3.64		3.64
Minor Head	: 004 - Research & Training		
Sub Head	: 51 - ICT (CSS)		
Detail Head	: 00		
Object Head	(13)-Office Expenses	29.70	29.70
	(50)-Other Charges	60.30	60.30
	(52)-Machinery & Equipment	211.50	211.50
Total of 004(51)(CSS)	301.50		301.50
Total of Major Head : 2202 (CSS)	374.96		374.96
Total of SCERT	375.46	51.71	427.17
Total of School Education	1766.09	814.68	2580.77
Total of Demand No.20 (Voted)	2141.55	866.39	3007.94

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 20
SCHOOL EDUCATION**

Explanatory Notes :-

- (a) Additional fund of Rs.172.84 lakh is required for payment of DA arrears of staff.
- (e) A sum of Rs.866.39 lakh is required for payment of medical re-imburement bills of staff and their dependants.
- (f) Additional fund of Rs.872.88 lakh is required for payment of lumpsum grants-in-aid to Non Government schools, High School and Higher Secondary School.

Centrally Sponsored Schemes

Rs.1141.05 lakh is advanced from Contingency Fund for implementation of various schemes under CSS. Hence, supplementary arises.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION**

(Rs. in lakh)

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	6596.26	0.10	6596.36
	R(-)	4.00		4.00
	Total :	6592.26	0.10	6592.36
II. Supplementary Estimates for the amount now required	Voted	792.44		792.44
	TOTAL :	7384.70	0.10	7384.80
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2202 - General Education			
Sub Major Head	: 03 - University & Higher Education			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		170.10	170.10 (e)
Total of 001(01)			170.10	170.10
Minor Head	: 103 - Government College & Institution			
Sub Head	: 01 - Government College			
Detail Head	: 00			
Object Head	(01)-Salaries	184.79		184.79 (a)
	(14)-Rents, Rates, Taxes	3.60		3.60 (i)
Total of 103(01)		188.39		188.39
Minor Head	: 104 - Assistance to Non Government College & Institute			
Sub Head	: 01 - Assistance to Deficit Private & Other College			
Detail Head	: 00			
Object Head	(31)-Grants-in-aid	60.26		60.26 (p)
Total of 104(01)		60.26		60.26
Sub Major Head	: 05 - Language Development			
Minor Head	: 102 - Promotion of MIL & L			
Sub Head	: 01 - Mizoram Hindi Language Institute			
Detail Head	: 00			
Object Head	(02)-Wages	0.51		0.51 (b)
	(34)-Scholarships/Stipends	6.50		6.50 (r)
Total of 102(01)		7.01		7.01
Minor Head	: 103 - Government College & Institution			
Sub Head	: 03 - Government Zirtiri Residential Science College			
Detail Head	: 00			
Object Head	(01)-Salaries	10.00		10.00 (a)
Total of 103(03)		10.00		10.00

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2202 - General Education			
Sub Major Head : 05 - Language Development			
Minor Head : 103 - Government College & Institution			
Sub Head : 04 - Establishment of Collegiate Hostel			
Detail Head : 00			
Object Head (02)-Wages	3.18		3.18 (b)
(14)-Rents, Rates, Taxes	8.16		8.16 (i)
Total of 103(04)	11.34		11.34
Minor Head : 107 - Scholarships			
Sub Head : 03 - North Eastern Areas			
Detail Head : 01 - Financial support to the students of NER(NEA)			
Object Head (34)-Scholarships/Stipends	38.00		38.00 (r)
Total of 107(03)	38.00		38.00
<u>Centrally Sponsored Schemes</u>			
Sub Major Head : 03 - University & Higher Education			
Minor Head : 107 - Scholarship			
Sub Head : 02 - PMS/PMMS for students of Minority Communities (CSS)			
Detail Head : 00			
Object Head (34)-Scholarships/Stipends	287.34		287.34
Total of 107(02) (CSS)	287.34		287.34
Total of Major Head : 2202	602.34	170.10	772.44
Major Head : 2203 - Technical Education			
Sub Major Head : 00			
Minor Head : 105 - Polytechnic			
Sub Head : 01 - Mizoram Polytechnic			
Detail Head : 00			
Object Head (06)-Medical Treatment		13.00	13.00 (e)
(50)-Other Charges	7.00		7.00 (v)
Total of 105(01)	7.00	13.00	20.00
Total of Major Head : 2203	7.00	13.00	20.00
Total of Revenue Section	609.34	183.10	792.44

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION**

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head : 01 - General Education			
Minor Head : 205 - Language Development			
Sub Head : 06 - Construction of Mizoram Law College (NLCPR)			
Detail Head : 00			
Object Head (53)-Major Works	100.53		100.53
Total of 205(06) (NLCPR)	100.53		100.53
<i>Works transferred to P.W.D.</i>	<i>100.53</i>		<i>100.53</i>
Net Total of 205(06) (NLCPR)			
Total of Major Head : 4202	100.53		100.53
Total of Capital Section	100.53		100.53
<i>Works transferred to P.W.D.</i>	<i>100.53</i>		<i>100.53</i>
Net Total of Capital Section			
Total of Reveue Section	609.34	183.10	792.44
Total of Capital Section	100.53		100.53
Total of Demand No.21	709.87	183.10	892.97
<i>Works transferred to P.W.D.</i>	<i>100.53</i>		<i>100.53</i>
Net Total of Demand No.21 (Voted)	609.34	183.10	792.44

Explanatory Notes :-

- (a) An additional fund amounting to Rs.194.79 lakh is required for payment of DA arrears.
- (b) An additional fund amounting to Rs.3.69 lakh is required for payment of wages to casual employees due to revision of rates of daily minimum wages.
- (e) An additional fund of Rs.183.10 lakh is required for clearing of medical re-imburement.
- (i) An additional fund of Rs.8.16 lakh is required for payment of Rental Charges due to enhancement of hiring rates.
- (p) An additional fund of Rs.60.26 lakh is required for financial assistance as Grants-in-aid to Non Government Colleges.
- (r) An amount of Rs.6.50 lakh is meant for payment of Scholarship/Stipend to the students of Scheduled Tribe.
- (v) An additional fund of Rs.7.00 lakh is required for meeting the expenditure in connection with the study tour of the students.

North Eastern Areas

An amount of Rs.38.00 lakh is advanced from Contingency Fund required for financial support to the students of North Eastern Region.

Centrally Sponsored Schemes

An amount of Rs.287.36 lakh is advanced from Contingency Fund for payment of scholarship for the students of Minority Communities.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(Rs. in lakh)

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	3241.57	3241.57
		R(-)	25.00	25.00
		Total :	3216.57	3216.57
II.	Supplementary Estimates for the amount now required	Voted	436.09	442.41
		TOTAL :	3652.66	4095.07
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2204 - Sports & Youth Services			
	Sub Major Head : 00			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		7.96	7.96 (e)
	Total of 001(01)		7.96	7.96
	Minor Head : 103 - Youth Programme for Non Students			
	Sub Head : 02 - Youth Commission			
	Detail Head : 00			
	Object Head (31)-Grants-in-aid	10.00		10.00 (p)
	Total of 103(02)	10.00		10.00
	Minor Head : 104 - Sports & Games			
	Sub Head : 02 - Sports Council			
	Detail Head : 00			
	Object Head (31)-Grants-in-aid	400.00		400.00 (p)
	Total of 104(02)	400.00		400.00
	Total of Major Head : 2204 (Plan / Non Plan)	410.00	7.96	417.96
	<u>Centrally Sponsored Schemes</u>			
	Major Head : 2204 - Sports & Youth Services			
	Sub Major Head : 00			
	Minor Head : 102 - Youth Welfare Programme			
	Sub Head : 04 - NSS (CSS)			
	Detail Head : 00			
	Object Head (06)-Medical Treatment	0.62		0.62
	(13)-Office Expenses	0.19		0.19
	(31)-Grants-in-aid	17.32		17.32
	Total of 102(04)(CSS)	18.13		18.13
	Total of Major Head : 2204 (CSS)	18.13		18.13
	Total of Revenue Section	428.13	7.96	436.09

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 22
SPORTS & YOUTH SERVICES

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head	: 4202 - C.O. on Education, Sports, Art & Culture		
Sub Major Head	: 03 - Sports & Youth Services, Sports Statia		
Minor Head	: 102 - Sports Stadium		
Sub Head	: 01 - Aizawl Sports Complex (TFC)		
Detail Head	: 00		
Object Head	(53)-Major Works	1695.69	1695.69
Total of 102(01) (TFC)		1695.69	1695.69
<i>Works transferred to P.W.D.</i>		1695.69	1695.69
Net Total of 102(01) (TFC)			
Sub Head	: 02 - Construction of Aizawl Cricket Stadium at Sihhmui (NLCPR)		
Detail Head	: 00		
Object Head	(53)-Major Works	442.41	442.41
Total of 102(02) (NLCPR)		442.41	442.41
Minor Head	: 800 - Other Expenditure		
Sub Head	: 01 - Construction of Stadium at Champhai (NLCPR)		
Detail Head	: 00		
Object Head	(53)-Major Works	450.48	450.48
Total of 800(01) (NLCPR)		450.48	450.48
<i>Works transferred to P.W.D.</i>		450.48	450.48
Net Total of 800(01) (NLCPR)			
Total of Capital Section		2588.58	2588.58
<i>Works transferred to P.W.D.</i>		2146.17	2146.17
Total of Capital Section		442.41	442.41
Total of Revenue Section	428.13	7.96	436.09
Total of Capital Section	2588.58		2588.58
Total of Demand No.22	3016.71	7.96	3024.67
<i>Works transferred to P.W.D.</i>	2146.17		2146.17
Net Total of Demand No.22 (Voted)	870.54	7.96	878.50

Explanatory Notes :-

- (e) An additional fund of Rs.7.96 lakh is required for payment of Medical Re-imburement bills.
- (p) An additional fund of Rs.410.00 lakh is required for financial assistance as Grants-in-aid to Youth Commission and Sport Council.

Centrally Sponsored Schemes

An amount of Rs.18.13 lakh is advanced from Contingency Fund for implementation of NSS Scheme under CSS.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 23
ART & CULTURE

(Rs. in lakh)

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	708.55		708.55
	R(-)	12.50		12.50
	Total :	696.05		696.05
II. Supplementary Estimates for the amount now required	Voted	54.20		54.20
	TOTAL :	750.25		750.25
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2205 - Art & Culture			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	(06)-Medical Treatment		14.20	14.20 (e)
	(50)-Other Charges	40.00		40.00 (v)
Total of 001(01)		40.00	14.20	54.20
Total of Revenue Section		40.00	14.20	54.20
<u>CAPITAL SECTION</u>				
Major Head	: 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head	: 04 - Art & Culture			
Minor Head	: 105 - Public Libraries			
Sub Head	: 01 - Construction of Building (CSS)			
Detail Head	: 00			
Object Head	(53)-Major Works	20.00		20.00
Total of 105(01) (CSS)		20.00		20.00
Minor Head	: 107 - Museum			
Sub Head	: 01 - Development of Infrastructure of State Museum (CSS)			
Detail Head	: 00			
Object Head	(53)-Major Works	225.00		225.00
Total of 107(01) (CSS)		225.00		225.00
Total of Major Head : 4202 (CSS)		245.00		245.00
Total of Capital Section		245.00		245.00
<i>Works transferred to P.W.D.</i>		<i>245.00</i>		<i>245.00</i>
Net Total of Capital Section				
Total of Revenue Section		40.00	14.20	54.20
Total of Capital Section		245.00		245.00
Total of Demand No.21		285.00	14.20	299.20
<i>Works transferred to P.W.D.</i>		<i>245.00</i>	<i>14.20</i>	<i>259.20</i>
Net Total of Demand No.23 (Voted)		40.00	14.20	54.20

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 23
ART & CULTURE**

Explanatory Notes :-

- (e) An additional fund of Rs.14.20 lakh is required for payment of Medical Reimbursement bills.
- (v) An additional fund of Rs.40.00 lakh is required for attempting Guinness World Record in Bamboo Dance.

Centrally Sponsored Schemes

An amount of Rs.245.00 lakh is advanced from Contingency Fund for development of Infrastructure of State Museum and Construction of District Library at Saiha and fully transferred to Public Works Department.

Hence, Supplementary Demand is 'NIL'.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(Rs. in lakh)

See page 172-178 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant			
	Voted	27287.96		27287.96
	R(-)	391.52		391.52
	Total :	26896.44		26896.44
II.	Supplementary Estimates for the amount now required			
	Voted	1299.23		1299.23
	TOTAL :	28195.67		28195.67
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<u>HEALTH SERVICES</u>			
	Major Head : 2210 - Medical & Public Health			
	Sub Major Head : 01 - Urban Health Services - Allopathy			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		118.25	118.25 (e)
	(27)-Minor Works	18.00		18.00 (n)
	Total of 001(01)	18.00	118.25	136.25
	Sub Head : 02 - Administration			
	Detail Head : 00			
	Object Head (06)-Medical Treatment		57.00	57.00 (e)
	Total of 001(02)		57.00	57.00
	Minor Head : 200 - Other Health Schemes			
	Sub Head : 01 - Cobalt Therapy Unit			
	Detail Head : 00			
	Object Head (01)-Salaries	0.02		0.02 (a)
	Total of 200(01)	0.02		0.02
	Minor Head : 103 - Public Health Community			
	Sub Head : 02 - Matching for NRHM (ACA-OT)			
	Detail Head : 00			
	Object Head (31)-Grants-in-aid	424.00		424.00 (p)
	Total of 103(02)	424.00		424.00
	Minor Head : 101 - Prevention & Control of Diseases			
	Sub Head : 05 - EPI			
	Detail Head : 00			
	Object Head (13)-Office Expenses	0.50		0.50 (h)
	Total of 101(05)	0.50		0.50
	<u>Centrally Sponsored Schemes</u>			
	Sub Major Head : 06 - Public Health			
	Minor Head : 101 - Prevention & Control of Disease			
	Sub Head : 07 - NGCP (CSS)			
	Detail Head : 00			
	Object Head (11)-Domestic Travel Expenses	1.16		1.16
	(13)-Office Expenses	6.72		6.72
	(16)-Advertising & Publicity	2.00		2.00
	(50)-Other Charges	7.00		7.00
	Total of 101(07)	16.88		16.88
	Total of Major Head : 2210 (Health Services)	459.40	175.25	634.65

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>HEALTH SERVICES</u>			
<u>Centrally Sponsored Schemes</u>			
Major Head	: 2211 - Family Welfare		
Sub Major Head	: 00		
Minor Head	: 001 - Direction & Administration		
Sub Head	: 01 - Direction (CSS)		
Detail Head	: 00		
Object Head	(06)-Medical Treatment	5.00	5.00
	(13)-Office Expenses	30.57	30.57
	(27)-Minor Works	5.00	5.00
	(50)-Other Charges	19.00	19.00
Total of 001 (01) (CSS)	59.57		59.57
Sub Head	: 02 - Administration (CSS)		
Detail Head	: 00		
Object Head	(06)-Medical Treatment	8.50	8.50
	(13)-Office Expenses	27.31	27.31
	(27)-Minor Works	5.00	5.00
	(50)-Other Charges	13.00	13.00
Total of 001 (02) (CSS)	53.81		53.81
Minor Head	: 003 - Training		
Sub Head	: 01 - Training on ANM (CSS)		
Detail Head	: 00		
Object Head	(06)-Medical Treatment	8.00	8.00
	(13)-Office Expenses	2.00	2.00
	(27)-Minor Works	5.19	5.19
	(50)-Other Charges	6.00	6.00
Total of 003(01) (CSS)	21.19		21.19
Sub Head	: 02 - Training on MPW (CSS)		
Detail Head	: 00		
Object Head	(06)-Medical Treatment	6.00	6.00
	(34)-Scholarship/Stipend	2.00	2.00
	(50)-Other Charges	5.93	5.93
Total of 003(02) (CSS)	13.93		13.93
Minor Head	: 101 - Rural Family Welfare Services		
Sub Head	: 01 - Maintenance of Sub Centres (CSS)		
Detail Head	: 00		
Object Head	(06)-Medical Treatment	30.00	30.00
	(11)-Domestic Travel Expenses	15.00	15.00
	(13)-Office Expenses	48.38	48.38
	(21)-Supplies & Materials	35.00	35.00
	(27)-Minor Works	75.00	75.00
	(50)-Other Charges	55.00	55.00
	(52)-Machinery & Equipment	20.00	20.00
Total of 101(01) (CSS)	278.38		278.38
Minor Head	: 102 - Urban Family Welfare Services		
Sub Head	: 01 - Urban Family Welfare Services (CSS)		
Detail Head	: 00		
Object Head	(52)-Machinery & Equipment	5.96	5.96
Total of 102(01)(CSS)	5.96		5.96
Total of Major Head : 2211 (Health Services)	432.84		432.84
Total of Health Services	892.24	175.25	1067.49

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(Rs. in lakh)

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>HOSPITAL & MEDICAL EDUCATION</u>			
Major Head : 2210 - Medical & Public Health			
Sub Major Head : 01 - Urban Health Services - Allopathy			
Minor Head : 001 - Direction & Administration			
Sub Head : 51 - Direction			
Detail Head : 00			
Object Head (06)-Medical Treatment		190.05	190.05 (e)
Total of 001(51)		190.05	190.05
<u>North Eastern Areas</u>			
Sub Major Head : 01 - Urban Health Services - Allopathy			
Minor Head : 110 - Hospital & Dispansary			
Sub Head : 58 - North Eastern Areas			
Detail Head : 01 -Improvement of 5 District Hospital (NEA)			
Object Head (52)-Machinery & Equipment	33.33		33.33
Total of 110(58)(01) (NEA)	33.33		33.33
<u>Centrally Sponsored Schemes</u>			
Sub Major Head : 04 - Rural Health Services - Other System of Medicines			
Minor Head : 200 - Other System			
Sub Head : 52 - NMHP, Lunglei (CSS)			
Detail Head : 00			
Object Head (13)-Office Expenses	4.00		4.00
(21)-Supplies & Materials	1.00		1.00
(50)-Other Charges	2.36		2.36
(52)-Machinery & Equipment	1.00		1.00
Total of 110(58)(01) (NEA)	8.36		8.36
Total of Major Head : 2210 (HME)	41.69	190.05	231.74
Total of Hospital & Medical Education	41.69	190.05	231.74
Total of Health Services	892.24	175.25	1067.49
Total of Demand No.24 (Voted)	933.93	365.30	1299.23

Explanatory Notes :-

- (a) Additional fund of Rs.0.02 lakh is required for payment of Salaries of staff.
- (e) Additional fund of Rs.365.30 lakh is required for payment of medical re-imburement bills of staff and their dependants.
- (n) Rs.18.00 lakh additional fund is required for repairing work of Directorate building.
- (p) Additional fund of Rs.424.00 lakh is required for matching share of NRHM.
- (h) Additional fnd of Rs.0.50 lakh is required for purchase of stationery articles.

Centrally Sponsored Schemes

Rs.458.08 lakh is required for implementation of various schemes under CSS.

North Eastern Ares

A sum of Rs.33.33 lakh is required for improvement of 5 District Hospitals within Mizoram.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 25
WATER SUPPLY & SANITATION

See page 297 - 311 Demand for Grants of Government of Mizoram for 2009-2010

		<i>(Rs. in lakhs)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	7791.35	3089.97
		R(-)		100.39
		Total	7791.35	2989.58
II.	Supplementary Estimates for the amount now required	Voted :	2955.12	3051.32
		TOTAL :	10746.47	6040.90
III.	Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>
	Major Head : 2215 - Water Supply & Sanitation			<u>Total</u>
	Sub Major Head : 01 - Water Supply			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		8.00	8.00 (e)
	TOTAL OF 001(01)		8.00	8.00
	Sub Head : (02) - Direction (SE)			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		10.65	10.65 (e)
	TOTAL OF 001(02)		10.65	10.65
	Sub Head : (02) - Administration			
	Detail Head : 00			
	Object Head (01) - Salaries		41.58	41.58 (a)
	Object Head (06) - Medical Treatment		13.00	19.30 (e)
	Object Head (27) - Minor Works			2095.43 (n)
	TOTAL OF 001(02) - SE		54.58	2114.73
	TOTAL OF 2215 - PLAN & NON PLAN		54.58	2133.38

CENTRALLY SPONSORED SCHEMES

	Major Head : 2215 - Water Supply & Sanitation			
	Sub Major Head : 01 - Water Supply			
	Minor Head : 102 - Rural Water Supply Programme			
	Sub Head : (01) - ARWSP/CSS			
	Detail Head : 00			
	Object Head (27) - Minor Works		767.16	767.16
	TOTAL 102(01) - CSS		767.16	767.16
	TOTAL OF 2215 - REVENUE SECTION		821.74	2133.38

CAPITAL SECTION

	Major Head : 4215 - C.O. on water Supply & Sanitation			
	Sub Major Head : 01 - Water Supply			
	Minor Head : 101 - Urban Water Supply			
	Sub Head : (01) - Urban Water Supply			
	Detail Head : 00			
	Object Head (53) - Major Works		596.00	596.00 (y)
	TOTAL OF 101(01)		596.00	596.00

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 25
WATER SUPPLY & SANITATION**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4215 - C.O. on Water Supply Schemes & Sanitation			
Sub Major Head : 01 - Water Supply			
Minor Head : 101 - Urban Water Supply			
Sub Head : (02) - GAWSS Phase-I(JNNURM) (ACA)			
Detail Head : 00			
Object Head (53) - Major works	378.41		378.41 (y)
TOTAL OF 101(02)	378.41		378.41
Sub Head : (14) - Improvement of Greater Champhai WSS/NABARD			
Detail Head : 00			
Object Head (53) - Major works	58.00		58.00 (y)
TOTAL OF 101(14)	58.00		58.00
Sub Head : (15) - Urban WSS/NABARD			
Detail Head : 00			
Object Head (53) - Major works	42.39		42.39 (y)
TOTAL OF 101(15)	42.39		42.39
Sub Head : (17) - Renovation of WSS at Mizoram House, Salk Lake, Kolkata			
Detail Head : 00			
Object Head (53) - Major works	24.00		24.00 (y)
TOTAL OF 101(17)	24.00		24.00
Sub Head : (19) - Augmentation of Lunglei WSS(JNNURM)			
Detail Head : 00			
Object Head (53) - Major works	476.85		476.85 (y)
TOTAL OF 101(19)	476.85		476.85
Sub Head : (20) - Augmentation of Serchhip WSS(JNNURM)			
Detail Head : 00			
Object Head (53) - Major works	377.92		377.92 (y)
TOTAL OF 101(20)	377.92		377.92
Minor Works : 800 - Other Expenditure			
Sub Head : (01) - Building			
Detail Head : 00			
Object Head (53) - Major works	16.42		16.42 (y)
TOTAL OF 800(01)	16.42		16.42
TOTAL OF 4215 - PLAN	1969.99		1969.99
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 4215 - C.O. on Water Supply Schemes & Sanitation			
Sub Major Head : 01 - Water Supply			
Minor Head : 102 - Rural Water Supply			
Sub Head : (01) - ARWSP/CSS			
Detail Head : 00			
Object Head (53) - Major works	1042.44		1042.44
TOTAL OF 102(01) - CSS	1042.44		1042.44
TOTAL OF 4215 - CSS	1042.44		1042.44

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 25
WATER SUPPLY & SANITATION**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>NORTH EASTERN AREAS</u>			
Major Head : 4215 - C.O. on Water Supply Schemes & Sanitation			
Sub Major Head : 01 - Water Supply			
Minor Head : 102 - Rural Water Supply			
Sub Head : (01) - Sangau WSS Phase-I/NEA			
Detail Head : 00			
Object Head (53) - Major works	38.89		38.89
TOTAL OF 102(01) - NEA	38.89		38.89
TOTAL OF MAJOR HEAD 4215 - NEA	38.89		38.89
TOTAL OF CAPITAL SECTION	3051.32		3051.32
TOTAL OF REVENUE SECTION	821.74	2133.38	2955.12
TOTAL OF DEMAND NO. 25 (VOTED)	3873.06	2133.38	6006.44

EXPLANATORY NOTES :

- (a) Additional fund of Rs. 41.58 lakh is required for payment of salaries and D.A. arrears
- (e) Additional fund of Rs. 50.95 lakh is required for payment of Medical Treatment Bills of Officers & Staff.
- (n) Additional fund of Rs. 2095.43 lakh is required for payment of Energy Bills of various Water Supply Pumping Schemes.
- (y) (1) Additional fund of Rs. 638.39 lakh is required for improvement of Urban Water Supply.
 (2) Additional fund of Rs. 378.41 lakh is required for renovation of GAWSS Phase-I
 (3) Additional fund of Rs. 58.00 lakh is required for improvement of Greater Champhai Water Supply Scheme
 (4) Additional fund of Rs. 24.00 lakh is required for renovation of Water Supply to Mizoram House at Salt Lake, Kolkata
 (5) Additional fund of Rs. 476.85 lakh is required for Augmentation of Lunglei Water Supply Scheme
 (6) Additional fund of Rs. 377.92 lakh is required for Augmentation of Serchhip Water Supply Scheme
 (7) Additional fund of Rs. 16.42 lakh is required for construction of EE Quarter at Champhai.
- CSS** Rs. 1809.60 lakh is advanced from Contingency Fund for Accelerated Rural Water Supply Programme.
- NEA** Rs. 38.89 lakh is advanced from Contingency Fund being Instalment released by Government of India under NEA for Sangau Water Supply Scheme Phase-I(Pumping)

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 26
INFORMATION AND PUBLICITY**

See page 312-320 of Demand for grants of Government of Mizoram for 2009-2010

		<i>(Rs. in lakh)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted : R(-) Total	666.80 5.00	671.80 671.80
II.	Supplementary Estimates for the amount now required	Voted :	45.07	45.07
		TOTAL :	711.87	5.00 716.87
III.	Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u> <u>Total</u>
	Major Head : 2220 - Information & Publicity			
	Sub Major Head : 01 - Films			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		30.07	30.07 (e)
TOTAL OF 001(01)			30.07	30.07
	Sub Major Head : 60 - Others			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (01) - Cultural & Social Activities			
	Detail Head : 00			
	Object Head (50) - Other Charges		15.00	15.00 (v)
TOTAL OF 800(01)			15.00	15.00
TOTAL OF 2220 - REVENUE SECTION			15.00	30.07 45.07
TOTAL OF DEMAND NO. 26 (VOTED)			15.00	30.07 45.07

EXPLANATORY NOTES :

(e) Additional fund of Rs. 30.07 lakh is for payment of Medical Treatment of Officers & Staff

(v) Additional fund of Rs. 15.00 lakh is required for making Republic Day Tableau

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 27
DISTRICT COUNCIL

See page 321-324 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakh)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	13625.89	13625.89
		Total	13625.89	13625.89
II.	Supplementary Estimates for the amount now required	Voted :	1079.49	1079.49
		TOTAL :	14705.38	14705.38
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2225 - Welfare of SC/ST & Other backward Classes			
	Sub Major Head : 80 - General			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (01) - Lai Autonomous District Council			
	Detail Head : 00			
	Object Head (31)-Grants-in-Aid	157.00		157.00 (p)
	TOTAL OF 800(01) - LADC	157.00		157.00
	Sub Head : (02) - Mara Autonomous District Council			
	Detail Head : 00			
	Object Head (31)-Grants-in-Aid	200.00		200.00 (p)
	TOTAL OF 800(02) - MADC	200.00		200.00
	Sub Head : (03) - Chakma Autonomous District Council			
	Detail Head : 00			
	Object Head (31)-Grants-in-Aid	548.00		548.00 (p)
	TOTAL OF 800(03) - CADC	548.00		548.00
	TOTAL OF 2225 - REVENUE SECTION	905.00		905.00
	<u>NLCPR</u>			
	Major Head : 2225 - Welfare of SC/ST & Other backward Classes			
	Sub Major Head : 80 - General			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (04) - Construction of School Buildings within LADC/NLCPR			
	Detail Head : 00			
	Object Head (31) - Grants-in-aid	70.78		70.78 (p)
	TOTAL OF 800(04) - LADC/NLCPR	70.78		70.78
	Sub Head : (05) - Construction of School Buildings within MADC/NLCPR			
	Detail Head : 00			
	Object Head (31) - Grants-in-aid	84.97		84.97 (p)
	TOTAL OF 800(05) - MADC/NLCPR	84.97		84.97
	Sub Head : (08) - Rural Sanitation Programme within MADC/NLCPR			
	Detail Head : 00			
	Object Head (31) - Grants-in-aid	18.74		18.74 (p)
	TOTAL OF 800(08)-MADC/NLCPR	18.74		18.74
	TOTAL OF 2225 - NLCPR	174.49		174.49
	TOTAL OF REVENUE SECTION	1079.49		1079.49
	TOTAL OF DEMAND NO. 27 (VOTED)	1079.49		1079.49

EXPLANATORY NOTES :

(p) Additional fund of Rs.905.00 lakh required for Constitution of Court Building at Saiha, CADC Rest House and for Salaries, and clearing of liabilities of CADC

NLCPR Additional fund of Rs. 174.49 lakh is Advance from Contingency fund during 2009-10 for construction of school buildings within LADC & MADC and for Rural Sanitation Programme within MADC

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 28
LABOUR & EMPLOYMENT

See page 325-331 of Demand for grants of Government of Mizoram for 2009-2010

				<i>(Rs. in lakh)</i>
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	534.50	534.50
		Total	534.50	534.50
II.	Supplementary Estimates for the amount now required	Voted :	67.74	67.74
		TOTAL :	602.24	602.24
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2230 - Labour & Employment			
	Sub Major Head : (01) - Labour			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		20.74	20.74 (e)
	(13) - Office Expenses	4.00		4.00 (h)
TOTAL OF 001(01)		4.00	20.74	24.74
	Sub Head : (02) - Administration			
	Detail Head : 00			
	Object Head (06) - Medical Treatment	4.00		4.00 (e)
TOTAL OF 001(02)		4.00		4.00
	Sub Major Head : 03 - Training			
	Minor Head : 003 - Training of Craftmen & Supervisors			
	Sub Head : (01) - Industrial Training Institute			
	Detail Head : 00			
	Object Head (27) - Minor Works	2.00		2.00 (n)
TOTAL OF 003(01)		2.00		2.00
TOTAL OF MAJOR HEAD 2230		10.00	20.74	30.74
 <u>CENTRALLY SPONSORED SCHEME</u>				
	Major Head : 2230 - Labour & Employment			
	Sub Major Head : 03 - Training			
	Minor Head : 003 - Training of Craftmen & Supervisors.			
	Sub Head : (01) - Estt. Of ITI, Aizawl /CSS			
	Detail Head : 00			
	Object Head (53) - Major Works	5.88		5.88
TOTAL OF 003(01) - CSS		5.88		5.88
<i>Work Transferred to PWD</i>		<i>5.88</i>		<i>5.88</i>
NET TOTAL OF 003(01) - CSS				

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 28
LABOUR & EMPLOYMENT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
			<i>(Rs. in lakh)</i>
<u>CENTRALLY SPONSORED SCHEME</u>			
Major Head : 2230 - Labour & Employment			
Sub Major Head : 03 - Training			
Minor Head : 101 - Industrial Training Institute			
Sub Head : (01) - Centre of Excellence/CSS			
Detail Head : 00			
Object Head (27) - Minor Works	37.00		37.00
TOTAL OF 101(01) - CSS	37.00		37.00
TOTAL OF MAJOR HEAD 2230 - CSS	42.88		42.88
TOTAL OF REVENUE SECTION	52.88	20.74	73.62
TOTAL OF DEMAND NO. 28	52.88	20.74	73.62
<i>Work Transferred to PWD</i>	5.88		5.88
NET TOTAL OF DEMAND NO. 28 (VOTED)	47.00	20.74	67.74

EXPLANATORY NOTES :

- (e) An additional fund of Rs. 24.74 lakh is required for payment of Medical Treatment bills of officers and staff
- (h) An additional fund of Rs.4.00 lakh is required for purchase of stationeries.
- (n) An additional fund of Rs. 2.00 lakh is required for maintenance of ITI, Aizawl
- CSS** 1) Rs. 5.88 lakh is advanced from Contingency Fund for fencing work of ITI, Saiha
2) Rs. 37.00 lakh is advanced from Contingency Fund of Centre of excellence.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 29
SOCIAL WELFARE

See page 323-355 of Demand for grants of Government of Mizoram for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted :	6023.47		6023.47
		R(-)			
		Total	6023.47		6023.47
II.	Supplementary Estimates for the amount now required	Voted :	1693.73		1693.73
		TOTAL :	7717.20		7717.20
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2235 - Social Security & Welfare				
	Sub Major Head : 02 - Social Welfare				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) -Direction				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		58.70	58.70	(e)
	TOTAL OF 001(01)		58.70	58.70	
	Minor Head : 103 - Women's Welfare				
	Sub Head : (05) - Women's Commission				
	Detail Head : 00				
	Object Head (13) - Office Expenses	7.00		7.00	(h)
	TOTAL OF 103(05)	7.00		7.00	
	Minor Head : 107 - Assistance to Voluntary Organisation				
	Sub Head : (01) - Assistance to NGO				
	Detail Head : 00				
	Object Head (31) - Grants-in-aid	23.00		23.00	(p)
	TOTAL OF 107(01)	23.00		23.00	
	Sub Major Head : 03 - NSAP				
	Minor Head : 101 - NSAPS				
	Sub Head : (01) -Old Age Pension (ACA)				
	Detail Head : 00				
	Object Head (31) - Grants-in-aid	309.98		309.98	(p)
	TOTAL OF 101(01)	309.98		309.98	
	Sub Head : (02) - IGWPS				
	Detail Head : 00				
	Object Head (31) - Grants-in-aid	7.02		7.02	(p)
	TOTAL OF 101(02)	7.02		7.02	
	Sub Head : (03) - IGNDPS				
	Detail Head : 00				
	Object Head (31) - Grants-in-aid	2.00		2.00	(p)
	TOTAL OF 101(03)	2.00		2.00	
	Minor Head : 800 - Other Expenditure				
	Sub Head : (01) - Schemes under Article 275(I)(ACA)				
	Detail Head : 00				
	Object Head (27) - Minor Works	468.70		468.70	(n)
	Object Head (31) - Grants-in-aid	29.91		29.91	(p)
	Object Head (50) - Other Charges	35.87		35.87	(v)
	TOTAL OF 800(01)	534.48		534.48	
	TOTAL OF 2235 - PLAN & NON PLAN	883.48	58.70	942.18	

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 29
SOCIAL WELFARE

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME</u>				
Major Head	: 2235 - Social Security & Welfare			
Sub Major Head	: 02 - Social Welfare			
Minor Head	: 103 - Women's Welfare			
Sub Head	: (06) - Kishori Shakti Yojana(KSY)(CA)			
Detail Head	: 00			
Object Head	(50) - Other Charges	12.65		12.65
TOTAL OF 103(06)		12.65		12.65
Minor Head	: 200 - Other Programme			
Sub Head	: (01) - Training Programm for ICDS(CSS)			
Detail Head	: 00			
Object Head	(50) - Other Charges	7.96		7.96
TOTAL OF 200(01)		7.96		7.96
Sub Major Head	: 60 - Others			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Minority Concentration District(CSS)			
Detail Head	: 00			
Object Head	(31) - Grants-in-aid	200.10		200.10
TOTAL OF 800(01)		200.10		200.10
TOTAL OF MAJOR HEAD 2235 - CSS		220.71		220.71
GRAND TOTAL OF 2235 - REVENUE SECTION		1104.19	58.70	1162.89
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head	: 2226 - Nutrition			
Sub Major Head	: 02 - distribution of Nutritious Food & Beverages			
Minor Head	: 101 - Special Nutrition Programme			
Sub Head	: (01) - Supplementary Nutrition/CSS			
Detail Head	: 00			
Object Head	(21) - Supplies & Materials	530.84		530.84
TOTAL OF 101(01) - CSS		530.84		530.84
TOTAL OF MAJOR HEAD 2226		530.84		530.84
TOTAL OF MAJOR HEAD 2235		1104.19	58.70	1162.89
TOTAL OF MAJOR HEAD 2226		530.84		530.84
TOTAL OF DEMAND NO. 29(VOTED)		1635.03	58.70	1693.73

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 29
SOCIAL WELFARE

(Rs. in lakh)

EXPLANATORY NOTES :

- (e) Additional fund of Rs. 58.70 lakh is required for payment of Medical Treatment bills of officers & staff
- (h) Additional fund of Rs.7.00 lakh is required for purchase of Vehicle for Chairperson of Women's Commission
- (p) 1) Additional fund of Rs.23.00 lakh is required for cemetery of Guwahati Mizoram Welfare and repair and renovation of Pisgah
2) Additional fund of Rs.265.31 lakh is advanced from Contingency Fund for old age pension, widow pension disability pension.
3) Additional fund of Rs.53.69 lakh is required for old age pension
- (n) 1) Additional fund of Rs. 192.65 lakh is advanced from Contingency Fund for Schemes under Article 275(1) of the Constitution
2) Additional fund of Rs.276.05 lakh is required for implementation of schemes under Article 275(1) of the Constitution
- (p) Additional fund of Rs.29.91 lakh is required for implementation of schemes under Article 275(I) of the Constitution
- (v) Additional fund of Rs. 35.87 lakh is required for implementation of schemes under Article 275(I) of the Constitution
- CSS** 1) Rs. 220.71 lakh is advanced from Contingency fund for implementation of various Centrally Sponsored Schemes during 2009-10
2) Rs. 530.84 lakhs is advanced from Contingency Fund for supplementary nutrition

SUPPLEMENTARY DEMAND FOR 2009-2010

DEMAND NO. 30

DISASTER MANAGEMENT & REHABILITATION

See page 356-358 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakh)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	839.65	839.65
		R (-)		
		Total	839.65	839.65
II.	Supplementary Estimates for the amount now required	Voted :	4.37	4.37
TOTAL :			844.02	844.02
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2235 - Social Security & Welfare			
	Sub Major Head : 01 - Rehabilitation			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		4.37	4.37 (e)
	Total of 001(01)		4.37	4.37
	TOTAL OF MAJOR HEAD : 2235		4.37	4.37
TOTAL OF DEMAND NO. 30 (VOTED)			4.37	4.37

EXPLANATORY NOTES:

(e) Rs. 4.37 lakh is required for payment of Medical Treatment Bills

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 31
AGRICULTURE

See page 359-396 of Demand for grants of Government of Mizoram for 2009-2010

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	14667.86		14667.86
	R (-)	9552.00		9552.00
	Total	5115.86		5115.86
II. Supplementary Estimates for the amount now required	Voted :	2445.68		2445.68
	TOTAL :	7561.54		7561.54
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		103.27	103.27 (e)
	(11) - Domestic Travel Expenses	3.00		3.00 (f)
	(13) - Office Expenses	64.00		64.00 (h)
	(27) - Minor Works	5.00		5.00 (n)
Total of 001(01)		72.00	103.27	175.27
Minor Head	: 102 - Foodgrain Crops			
Sub Head	: (01) - Food Grain Development			
Detail Head	: 00			
Object Head	(27) - Minor works	217.00		217.00 (n)
	(50) - Other Charges	26.00		26.00 (v)
TOTAL OF 102(01)		243.00		243.00
Minor Head	: 109 - Extension & Farmer's Training			
Sub Head	: (03) - Extension & Training Centre			
Detail Head	: 00			
Object Head	(27) - Minor Works	23.00		23.00 (n)
	(50) - Other Charges	7.00		7.00 (v)
TOTAL OF 109(01)		30.00		30.00
TOTAL OF 2401 - PLAN + MON PLAN		345.00	103.27	448.27
<u>CENTRALLY SPONSORED SCHEME(Crop Husbandry)</u>				
Major Head	: 2401 - Crop Husbandry			
Sub-Major Head	: 00			
Minor Head	: 102 - Food Grain Crops			
Sub Head	: (02) - Integrated Programme for Rice Development/CSS			
Detail Head	: 00			
Object Head	(21) - Supplies & Material	50.00		50.00
	(50) - Other Charges	69.90		69.90
TOTAL OF 102(02)-CSS		119.90		119.90

SUPPLEMENTARY DEMAND FOR 2009-2010

DEMAND NO. 31

AGRICULTURE

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME(Crop Husbandry)</u>			
Major Head : 2401 - Crop Husbandry			
Sub Major Head : 00			
Minor Head : 102 - Food Grain Crops			
Sub Head : (03) - Promotion of Agril Mechanisation/CSS			
Detail Head : 00			
Object Head (21) - Supplies & Material	66.00		66.00
(33) - Subsidies	94.00		94.00
TOTAL OF 102(03)-CSS	160.00		160.00
Minor Head : 102 - Food Grain Crops			
Sub Head : (04) - Maize, Oilseeds & Pulses Development/CSS			
Detail Head : 00			
Object Head (21) - Supplies & Materials	121.75		121.75
TOTAL OF 102(04) - CSS	121.75		121.75
Sub Head : (05) - Strengthening of State Seed Farm/CSS			
Detail Head : 00			
Object Head (21) - Supplies & Materials	17.00		17.00
(27) - Minor Works	5.00		5.00
(50) - Other Charges	5.69		5.69
TOTAL OF 102(05) - CSS	27.69		27.69
Minor Head : 105 - Manure & Fertilizers			
Sub Head : (03) - Fertilizers/CSS			
Detail Head : 00			
Object Head (21) - Supplies & Materials	74.00		74.00
(27) - Minor Works	30.00		30.00
(33) - Subsidies	2.90		2.90
(50) - Other Charges	38.25		38.25
TOTAL OF 105(03) - CSS	145.15		145.15
Minor Head : 108 - Commercial Crops			
Sub Head : (02) - Sustainable Development of Cropping System/CSS			
Detail Head : 00			
Object Head (27) - Minor Works	20.00		20.00
(50) - Other Charges	7.27		7.27
TOTAL OF 108(02) - CSS	27.27		27.27
Minor Head : 114 - Development of Oil Seeds			
Sub Head : (02) - ISOPOM/CSS			
Detail Head : 00			
Object Head (21) - Supplies & Materials	234.97		234.97
(27) - Minor Works	109.78		109.78
(50) - Other Charges	5.25		5.25
TOTAL OF 114(02) - CSS	350.00		350.00

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 31
AGRICULTURE

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME(Crop Husbandry)</u>				
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (07) - NWDPRRA/CSS			
Detail Head	: 00			
Object Head	(27) - Minor Works	712.73		712.73
	(50) - Other Charges	108.64		108.64
TOTAL OF 800(07) - CSS		821.37		821.37
Sub Head	: (08) - Plan Protection/CSS			
Detail Head	: 00			
Object Head	(21) - Supplies & Materials	15.00		15.00
	(27) - Minor Works	4.80		4.80
	(50) - Other Charges	8.70		8.70
TOTAL OF 800(08) - CSS		28.50		28.50
TOTAL OF 2401- CROP HUSBANDRY/CSS		1801.63		1801.63
<u>CENTRALLY SPONSORED SCHEME(R&E)</u>				
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
Minor Head	: 103 - Seeds			
Sub Head	: (02) - Quality Control Arrangement on Seeds/CSS			
Detail Head	: 00			
Object Head	(27) - Minor Works	10.50		10.50
	(52) - Machinery & Equipment	30.50		30.50
TOTAL OF 103(02) - CSS		41.00		41.00
Minor Head	: 109 - Extension & Farmers' Training			
Sub Head	: (03) - Post Harvest Technology Management/CSS			
Detail Head	: 00			
Object Head	(52) - Machinery & Equipment	25.20		25.20
TOTAL OF 109(03) - CSS		25.20		25.20
Minor Head	: 800 - Other expenditure			
Sub Head	: (04) - KVK (ICAR) Kolasib/CSS			
Detail Head	: 00			
Object Head	(01) - Salaries	13.00		13.00
	(11) - Domestic Travel Expenses	1.00		1.00
	(13) - Office Expenses	6.55		6.55
	(50) - Other Charges	3.96		3.96
	(51) - Motor Vehicle	6.00		6.00
TOTAL OF 800(04) - CSS		30.51		30.51

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 31
AGRICULTURE

		<i>(Rs. in lakh)</i>	
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>
			<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME(R&E)</u>			
Major Head	: 2401 - Crop Husbandry		
Sub Major Head	: 00		
Minor Head	: 800 - Other expenditure		
Sub Head	: (05) - KVK (ICAR) Lunglei/CSS		
Detail Head	: 00		
Object Head	(01) - Salaries	2.00	2.00
	(11) - Domestic Travel Expenses	1.00	1.00
	(13) - Office Expenses	7.55	7.55
	(50) - Other Charges	3.96	3.96
	(51) - Motor Vehicle	6.00	6.00
	(52) - Machinery & Equipment	3.00	3.00
TOTAL OF 800(05) - CSS		23.51	23.51
Sub Head	: (09) - KVK (ICAR) Khawzawl/CSS		
Detail Head	: 00		
Object Head	(11) - Domestic Travel Expenses	1.00	1.00
	(13) - Office Expenses	7.30	7.30
	(50) - Other Charges	3.96	3.96
	(51) - Motor Vehicle	3.00	3.00
TOTAL OF 800(09) - CSS		15.26	15.26
Sub Head	: (10) - KVK (ICAR) Chhimgtuipui/CSS		
Detail Head	: 00		
Object Head	(01) - Salaries	9.00	9.00
	(11) - Domestic Travel Expenses	0.75	0.75
	(13) - Office Expenses	7.30	7.30
	(50) - Other Charges	3.96	3.96
	(51) - Motor Vehicle	3.00	3.00
TOTAL OF 800(10) - CSS		24.01	24.01
Sub Head	: (11) - KVK (ICAR) Lawngtlai/CSS		
Detail Head	: 00		
Object Head	(11) - Domestic Travel Expenses	1.00	1.00
	(13) - Office Expenses	7.30	7.30
	(50) - Other Charges	3.96	3.96
TOTAL OF 800(11) - CSS		12.26	12.26
Sub Head	: (12) - KVK (ICAR) Serchhip/CSS		
Detail Head	: 00		
Object Head	(11) - Domestic Travel Expenses	0.50	0.50
	(13) - Office Expenses	7.30	7.30
	(50) - Other Charges	3.97	3.97
TOTAL OF 800(12) - CSS		11.77	11.77

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 31
AGRICULTURE

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME(R&E)</u>			
Major Head : 2401 - Crop Husbandry			
Sub Major Head : 00			
Minor Head : 800 - Other expenditure			
Sub Head : (13) - KVK (ICAR) Mamit/CSS			
Detail Head : 00			
Object Head (11) - Domestic Travel Expenses	1.00		1.00
(13) - Office Expenses	7.30		7.30
(50) - Other Charges	3.96		3.96
TOTAL OF 800(13) - CSS	12.26		12.26
TOTAL OF 2401 - R&E(CSS)	195.78		195.78
GRAND TOTAL OF 2401 - REVENUE SECTION	2342.41	103.27	2445.68
<u>CAPITAL SECTION</u>			
Major Head : 4401 - C.O. on Crop Husbandry			
Sub Major Head : 00			
Minor Head : 108 - Commercial Crops			
Sub Head : (04) - Oil Palm Development			
Detail Head : 00			
Object Head (53) - Major Works	40.00		40.00
TOTAL OF 108(04)	40.00		40.00
<i>Work Transfer to PWD</i>	<i>40.00</i>		<i>40.00</i>
TOTAL OF 4401 - CAPITAL SECTION			
TOTAL OF 2401 - REVENUE SECTION	2342.41	103.27	2445.68
TOTAL OF 2401 - CAPITAL SECTION	40.00		40.00
TOTAL OF DEMAND NO. 31	2382.41	103.27	2485.68
<i>Work Transfer to PWD</i>	<i>40.00</i>		<i>40.00</i>
NET TOTAL OF DEMAND NO. 31 (VOTED)	2342.41	103.27	2445.68

EXPLANATORY NOTES :

- (e) Additional fund of Rs. 103.27 lakh is required for payment of Medical Treatment Bills.
- (f) Additional fund Rs. 3.00 lakhs is required for payment of TA/DA of officers & staff.
- (h) Additional fund of Rs. 64.00 lakh is required for purchase of stationeries & POL
- (n) Additional fund of Rs. 245.00 lakh is required for food grain development and agriculture Link Road within Lawipu Area and infrastructural development of KVK within Mizoram
- (v) Additional fund of Rs. 33.00 lakh is required for food grain development and improvement of ITC Hnahthial.

CSS

- (i) Rs. 1983.68 lakh is advance from Contingency Fund for implementation of various scheme under Agriculture(Crop Husbandry & Research & Education) Department
- (ii) Rs. 13.73 lakh is released by Government of India for implementation of various KVK(ICAR) schemes within Mizoram.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 32
HORTICULTURE

See page 397-404 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	1704.18	5.00	1709.18
	R(-)	1.00		1.00
	Total	1703.18		1703.18
II. Supplementary Estimates for the amount now required	Voted :	194.90		194.90
	TOTAL :	1898.08	5.00	1903.08
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		54.70	54.70 (e)
TOTAL OF 001(01)			54.70	54.70
Minor Head	: 119 - Horti. & Vegetable Crops			
Sub Head	: (01) - Vegetable & Fruit Development			
Detail Head	: 00			
Object Head	(27) - Minor Works	8.00		8.00 (n)
	(50) - Other Charges	80.00		80.00 (v)
TOTAL OF 119(01)		88.00		88.00
TOTAL OF 2401 - PLAN & NON PLAN		88.00	54.70	142.70

CENTRALLY SPONSORED SCHEMES

Major Head	: 2401 - Crops Husbandry			
Sub Major Head	: 00			
Minor Head	: 119 - Horti & Vegetable Crops			
Sub Head	: (03) - Integrated Development of Jhumland/CSS			
Detail Head	: 00			
Object Head	(11) - Domestic Travel Expenses	0.80		0.80
	(31) - Grants-in-aid	23.88		23.88
	(50) - Other Charges	0.35		0.35
TOTAL OF 119(03)-CSS		25.03		25.03
TOTAL OF 2401 - CSS		25.03		25.03

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 32
HORTICULTURE**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>NORTH EASTERN AREAS</u>			
Major Head : 2401 - Crops Husbandry			
Sub Major Head : 00			
Minor Head : 119 - Horti & Vegetable Crops			
Sub Head : (02) - North Eastern Areas			
Detail Head : (01) - Cultivation of Kiwi(NEA)			
Object Head (27) - Minor Works	2.73		2.73
TOTAL OF 119(02)(01) - NEA	2.73		2.73
Detail Head : (02) - Cultivation of Mushroom/NEA			
Object Head (27) - Minor Works	24.44		24.44
TOTAL OF 119(02)(02) - NEA	24.44		24.44
TOTAL OF 2401 - NEA	27.17		27.17
TOTAL OF 2401 - REVENUE SECTION	140.20	54.70	194.90
TOTAL OF DEMAND NO. 32(VOTED)	140.20	54.70	194.90

EXPLANATORY NOTES :

- (e) An additional fund of Rs. 54.70 lakh is required for payment of Medical Treatment Bills
- (n) Additional fund of Rs. 8.00 lakh is required for Horticulture link Road
- (v) Additional fund of Rs. 80.00 lak is required for water harvesting

CSS Rs. 25.03 lakh is released by Government of India for Integrated Development of Jhumland during 2009-10

- NEA** 1) Rs. 2.73 lakh is released by Government of India under NEA for cultivation of Kiwi
- 2) Rs. 24.44 lakh is released by Government of India under NEA for cultivation of Mushroom at Damdiai and Tuirial Airfield

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 33
SOIL & WATER CONSERVATION**

See page 405-412 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	1270.25		1270.25
	R(-)	19.00		19.00
	Total	1251.25		1251.25
II. Supplementary Estimates for the amount now required	Voted :	88.30	350.00	438.30
	TOTAL :	1339.55	350.00	1689.55
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2402 - Soil & water Conservation			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		11.50	11.50 (e)
TOTAL OF 001(01)			11.50	11.50
Sub Head	: (02) - Administration			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		16.80	16.80 (e)
TOTAL OF 001(02)			16.80	16.80
Minor Head	: 102 - Soil Conservation			
Sub Head	: (03) - Water Resources Development			
Detail Head	: 00			
Object Head	(27) - Minor Works	60.00		60.00 (n)
TOTAL OF 102(03)		60.00		60.00
TOTAL OF 2401 - REVENUE SECTION		60.00	28.30	88.30
<u>CENTRALLY SPONSORED SCHEME</u>				
Major Head	: 4402 - C.O. on Soil & water Conservation			
Sub Major Head	: 00			
Minor Head	: 203 - Land Reclamation & Development			
Sub Head	: (02) - Dhaleswari RVP/FPR(CSS)			
Detail Head	: 00			
Object Head	(53) - Major Works	330.00		330.00
TOTAL OF 203(02) - CSS		330.00		330.00
Sub Head	: (03) - Langkaih RVP/FPR(CSS)			
Detail Head	: 00			
Object Head	(53) - Major Works	20.00		20.00
TOTAL OF 203(03) - CSS		20.00		20.00
TOTAL OF 4402 - CAPITAL SECTION		350.00		350.00
TOTAL OF 2402 - REVENUE SECTION		60.00	28.30	88.30
TOTAL OF 4402 - CAPITAL SECTION		350.00		350.00
TOTAL OF DEMAND NO. 33(VOTED)		410.00	28.30	438.30

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 33
SOIL & WATER CONSERVATION**

EXPLANATORY NOTES

- (e) An additional fund of Rs.28.30 lakh is for payment of Medical Treatment bills of officers and staff.
- (n) An additional fund of Rs.60.00 lakh is required for Water Harvesting Scheme

CSS (1) Rs. 330.00 lakh is advanced from Contingency Fund for Implementation of Dhaleswari RVP/FPR under Macromanagement.

(2) Rs. 20.00 lakh is advanced from Contingency Fund for implementation of Langkaih RVP/FPR under Macromanagement

SUPPLEMENTARY DEMAND FOR 2009-2010

DEMAND NO. 34

ANIMAL HUSBANDRY

See page 413 - 442 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakh)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	2985.47	2985.47
		R (-)	11.22	11.22
		Total	2974.25	2974.25
II.	Supplementary Estimates for the amount now required	Voted :	268.12	106.00
		TOTAL :	3242.37	106.00
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2403 - Animal Husbandry			
	Sub Major Head : 80 - General			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		50.42	50.42 (e)
	(13) - Office Expenses	15.00		15.00 (h)
	TOTAL OF 001(01)	15.00	50.42	65.42
	Sub Head : (02) - Administration			
	Detail Head : 00			
	Object Head (13) - Office Expenses	10.00		10.00 (h)
	TOTAL OF 001(02)	10.00		10.00
	Minor Head : 101 - Vety Services & Animal Health			
	Sub Head : (01) - Hospital & Dispensary			
	Detail Head : 00			
	Object Head (13) - Office Expenses	7.00		7.00 (h)
	TOTAL OF 101(01)	7.00		7.00
	Minor Head : 103 - Poultry Development			
	Sub Head : (01) - Poultry Development			
	Detail Head : 00			
	Object Head (13) - Office Expenses	6.00		6.00 (h)
	(27) - Minor Works	1.00		1.00 (n)
	TOTAL OF 103(01)	7.00		7.00
	Minor Head : 107 - Fodder & Feed Development			
	Sub Head : (01) - Feed & Fodder Development			
	Detail Head : 00			
	Object Head (27) - Minor Works	2.00		2.00 (n)
	(51) - Motor Vehicles	22.00		22.00 (w)
	TOTAL OF 107(01)	24.00		24.00
	Minor Head : 109 - Extension & Training			
	Sub Head : (01) - Vety Extension Research & Training			
	Detail Head : 00			
	Object Head (34) - Scholarship/Stipend	2.00		2.00 (r)
	TOTAL OF 109(01)	2.00		2.00
	Minor Head : 113 - administrative Investigation & Statistics			
	Sub Head : (01) - Information & Statistics			
	Detail Head : 00			
	Object Head (16) - Publication	0.90		0.90 (j)
	TOTAL OF 113(01)	0.90		0.90

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 34
ANIMAL HUSBANDRY

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2403- Animal Husbandry			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Animal Slaughter House			
Detail Head : 00			
Object Head (50) - Other Charges	28.10		28.10 (v)
TOTAL OF 800(02)	28.10		28.10
TOTAL OF MAJOR HEAD 2403	94.00	50.42	144.42

CENTRALLY SPONSORED SCHEME

Major Head : 2403- Animal Husbandry			
Sub Major Head : 00			
Minor Head : 101 - Vety Services & Animal Health			
Sub Head : (01) - Control of Animal Diseases/CSS			
Detail Head : 00			
Object Head (21) - Supplies & Materials	20.00		20.00
(27) - Minor Works	10.00		10.00
(28) - Professional Services	10.00		10.00
(52) - Machinery & Equipment	0.13		0.13
TOTAL OF 101(01) - CSS	40.13		40.13
Sub Head : (06) - State Vety Council/CSS			
Detail Head : 00			
Object Head (31) - Grants-in-aid	15.00		15.00
TOTAL OF 101(06) - CSS	15.00		15.00

Minor Head : 103 - Poultry Development			
Sub Head : (06) - Asst. State Poultry Farm, Champhai/CSS			
Detail Head : 00			
Object Head (13) - Office Expenses	0.56		0.56
(21) - Supplies & Materials	1.00		1.00
(27) - Minor Works	0.66		0.66
TOTAL OF 103(06) - CSS	2.22		2.22
Sub Head : (10) - Rural Backyard Poultry Development/CSS			
Detail Head : 00			
Object Head (31) - Grants-in-aid	20.00		20.00
TOTAL OF 103(10) - CSS	20.00		20.00

Minor Head : 106 - Other Livestock Development			
Sub Head : (03) - Mithun Breeding Farm/CSS			
Detail Head : 00			
Object Head (13) - Office Expenses	10.00		10.00
(21) - Supplies & Materials	5.00		5.00
(27) - Minor Works	5.00		5.00
TOTAL OF 106(03) - CSS	20.00		20.00

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 34
ANIMAL HUSBANDRY

(Rs. in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME</u>			
Major Head : 2403- Animal Husbandry			
Sub Major Head : 00			
Minor Head : 113 - Administration, Investigation & Statistics			
Sub Head : (02) - Sample survey & Statistics/CSS			
Detail Head : 00			
Object Head (13) - Office Expenses	12.00		12.00
TOTAL OF 113(02) - CSS	12.00		12.00
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Biogas Development/CSS			
Detail Head : 00			
Object Head (31) - Grants-in-aid	8.35		8.35
TOTAL OF 800(01) - CSS	8.35		8.35
TOTAL OF MAJOR HEAD 2403 - CSS	117.70		117.70
Major Head : 2404 - Dairy Development			
Sub Major Head : 00			
Minor Head : 102 - Dairy Development Projects			
Sub Head : (01) - Dairy Development			
Detail Head : 00			
Object Head (06) - Medical Treatment		6.00	6.00 (e)
TOTAL OF 102(01)		6.00	6.00
TOTAL OF MAJOR HEAD 2402		6.00	6.00
TOTAL OF REVENUE SECTION	211.70	56.42	268.12
<u>CAPITAL SECTION</u>			
Major Head : 4403 - C.O. on Animal Husbandry			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : (02) - Administration			
Detail Head : 00			
Object Head (27) - Minor Works	31.00		31.00 (n)
TOTAL OF 001(02)	31.00		31.00
Minor Head : 101 - Vety Services & Animal Health			
Sub Head : (01) - Hospital & Dispensary			
Detail Head : 00			
Object Head (27) - Minor Works	75.00		75.00 (n)
TOTAL OF 101(01)	75.00		75.00
TOTAL OF 4404 - CAPITAL SECTION	106.00		106.00
TOTAL OF REVENUE SECTION	211.70	56.42	268.12
TOTAL OF CAPITAL SECTION	106.00		106.00
TOTAL OF DEMAND NO. 34 (VOTED)	317.70	56.42	374.12

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 34
ANIMAL HUSBANDRY

EXPLANATORY NOTES :

- (e) An additional fund of Rs. 56.42 lakh is required for payment of Medical Treatment bill.
 - (h) An additional fund of Rs. 38.00 lakh is required for purchase of 1(one) Ambulance for use in the State Vety Hospital and to clear the outstanding liabilities of vehicle repairing bills and energy bill of Directorate and District Offices
 - (j) An additional fund of Rs.0.90 lakh is required for printing of leaflet relating to NLUP
 - (n) An additional fund of Rs.109.00 lakh is required for construction of RAH Centre, VAS Quarter and Vety Hospital at vairous places
 - (r) An additional fund of Rs.2.00 lakh is required for clearing the Pro-rata liabilities in respect of AAU Khanapura(Gauhati)
 - (v) An additional fund of Rs. 28.10 lakh is required to continue the scheme of Modern Slaughter House at Aizawl
 - (w) An additional fund of Rs.22.00 lakh is required for purchase of 2 trucks
- CSS** An amount of Rs. 117.70 lakh is required for implementation of schemes under CSS, out of this Rs. 95.48 lakh is advanced from Contingency Fund.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 35
FISHERIES**

See page 443-453 of Demand for grants of Government of Mizoram for 2009-2010

			<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	<i>(Rs. in lakh)</i>
I.	Original Grant	Voted	986.33		986.33	
		R(-)				
		Total	986.33		986.33	
II.	Supplementary Estimates for the amount now required	Voted :	430.08		430.08	
		TOTAL :	1416.41		1416.41	
III.	Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2405 - Fisheries					
	Sub Major Head : 00					
	Minor Head : 001 - Direction & Administration					
	Sub Head : (01) - Direction					
	Detail Head : 00					
	Object Head (06) - Medical Treatment		0.50	23.78	24.28	(e)
	(50) - Other Charges		3.50		3.50	(v)
	TOTAL OF 001(01)		4.00	23.78	27.78	
	Minor Head : 101 - Inland Fisheries					
	Sub Head : (01) - Fish Seed Production-cum-Farming					
	Detail Head : 00					
	Object Head (27) - Minor Works		13.00		13.00	(n)
	(50) - Other Charges		4.40		4.40	(v)
	TOTAL OF 101(01)		17.40		17.40	
	Sub Head : (02) - Fresh Water Aquaculture					
	Detail Head : 00 - Fresh Water Aquaculture					
	Object Head (21) - Supplies & Materials		24.00		24.00	(x)
	(50) - Other Charges		3.60		3.60	(v)
	TOTAL OF 101(02)		27.60		27.60	
	Minor Head : 105 - Processing Preservation & Marketing					
	Sub Head : (01) - Marketing					
	Detail Head : 00					
	Object Head (27) - Minor Works		4.00		4.00	(n)
	(50) - Other Charges		1.00		1.00	(v)
	TOTAL OF 105(01)		5.00		5.00	
	TOTAL OF MAJOR HEAD 2405-PLAN & NON PLAN		54.00	23.78	77.78	

SUPPLEMENTARY DEMAND FOR 2009-2010

DEMAND NO. 36

ENVIRONMENT & FOREST

See page 619 - 647 of Demand for grants of Government of Mizoram for 2008-2009

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	3884.94	65.00	3949.94
II.	Supplementary Estimates for the amount now required	TOTAL :	3884.94	65.00	3949.94
		Voted :	681.18		681.18
		TOTAL :	4566.12	65.00	4631.12
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2406 - Forestry and Wildlife				
	Sub Major Head : 01 - Forestry				
	Minor Head : 001 - Direction and Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		58.47	58.47	(e)
	TOTAL OF 001(01)		58.47	58.47	
	Sub Head : (02) - Administration				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		80.34	80.34	(e)
	TOTAL OF 001(02)		80.34	80.34	
	TOTAL OF MAJOR HEAD 2406 - PLAN + NON PLAN		138.81	138.81	
	<u>CENTRALLY SPONSORED SCHEMES</u>				
	Major Head : 2406 - Forestry and Wildlife				
	Sub Major Head : 01 - Forestry				
	Minor Head : 102 - Social & Farm Forestry				
	Sub Head : (01) - Strengthening of Infrastructure For Forest Protection/CSS				
	Detail Head : 00				
	Object Head (13) - Office Expenses	23.06		23.06	
	(27) - Minor Works	151.94		151.94	
	TOTAL OF 102(01) - CSS	175.00		175.00	
	Sub Head : (06) - Forest Fire Control Management/CSS				
	Detail Head : 00				
	Object Head (27) - Minor Works	26.00		26.00	
	(50) - Other Charges	9.50		9.50	
	TOTAL OF 102(06) - CSS	35.50		35.50	
	Sub Major Head : 02 - Environmental Forestry & Wild Life				
	Minor Head : 110 - Wild Life Preservation				
	Sub Head : (01) - Dampa Tiger Reserve/CSS				
	Detail Head : 00				
	Object Head (13) - Office Expenses	20.00		20.00	
	(27) - Minor Works	31.00		31.00	
	(50) - Other Charges	17.00		17.00	
	TOTAL OF 110(01) - CSS	68.00		68.00	
	Sub Head : (02) - National Park & Sanctuary, Phawngpui/CSS				
	Detail Head : 00				
	Object Head (02) - Wages	0.30		0.30	
	(13) - Office Expenses	0.50		0.50	
	(27) - Minor Works	13.10		13.10	
	(50) - Other Charges	8.62		8.62	
	TOTAL OF 110(02) - CSS	22.52		22.52	

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 36
ENVIRONMENT & FOREST

		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<i>(Rs. in lakh)</i>				
III.	Heads under which this will be accounted for			
	<u>CENTRALLY SPONSORED SCHEMES</u>			
	Major Head : 2406 - Forestry & Wildlife			
	Sub Major Head : 02 - Environmental Forestry & Wild Life			
	Minor Head : 110 - Wild Life Preservation			
	Sub Head : (03) - National Park & Sanctuary, Ngengpui/CSS			
	Detail Head : 00			
	Object Head (13) - Office Expenses	0.50		0.50
	(27) - Minor Works	17.00		17.00
	(50) - Other Chagres	4.90		4.90
	TOTAL OF 110(03) - CSS	22.40		22.40
	Sub Head : (04) - National Park & Sanctuary, Khawnglung/CSS			
	Detail Head : 00			
	Object Head (02) - Wages	0.57		0.57
	(13) - Office Expenses	1.30		1.30
	(27) - Minor Works	14.65		14.65
	(50) - Other Chagres	6.65		6.65
	TOTAL OF 110(04) - CSS	23.17		23.17
	Sub Head : (05) - National Park & Sanctuary, Lengteng/CSS			
	Detail Head : 00			
	Object Head (27) - Minor Works	14.10		14.10
	(50) - Other Chagres	9.40		9.40
	TOTAL OF 110(05) - CSS	23.50		23.50
	Sub Head : (06) - National Park & Sanctuary, Murlen/CSS			
	Detail Head : 00			
	Object Head (27) - Minor Works	8.75		8.75
	(50) - Other Chagres	8.65		8.65
	TOTAL OF 110(06) - CSS	17.40		17.40
	Sub Head : (07) - National Park & Sanctuary, Tawi/CSS			
	Detail Head : 00			
	Object Head (02) - Wages	1.11		1.11
	(27) - Minor Works	16.25		16.25
	(50) - Other Chagres	3.60		3.60
	TOTAL OF 110(07) - CSS	20.96		20.96
	Sub Head : (08) - National Park & Sanctuary, Thorangtlang/CSS			
	Detail Head : 00			
	Object Head (02) - Wages	4.82		4.82
	(13) - Office Expenses	3.10		3.10
	(27) - Minor Works	19.20		19.20
	(50) - Other Chagres	1.07		1.07
	TOTAL OF 110(08) - CSS	28.19		28.19

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 36
ENVIRONMENT & FOREST

		<i>(Rs. in lakh)</i>		
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head	: 2406 - Forestry & Wildlife			
Sub Major Head	: 02 - Environmental Forestry and Wild Life			
Minor Head	: 110 - Wildlife Preservation			
Sub Head	: (10) - wetland Development/CSS			
Detail Head	: 00			
Object Head	(27) - Minor Works	32.46		32.46
	(50) - Other Charges	4.41		4.41
TOTAL OF 110(10)-CSS		36.87		36.87
<hr/>				
Sub Head	: (11) - Wetland Development, Tamdil/CSS			
Detail Head	: 00			
Object Head	(27) - Minor Works	57.85		57.85
TOTAL OF 110(11) - CSS		57.85		57.85
<hr/>				
Sub Head	: (13) - Tokalo Wild Life Sanctuary/CSS			
Detail Head	: 00			
Object Head	(27) - Minor Works	10.01		10.01
	(50) - Other Charges	1.00		1.00
TOTAL OF 110(13) - CSS		11.01		11.01
TOTAL OF MAJOR HEAD 2406 - CSS		542.37		542.37
<hr/>				
TOTAL OF REVENUE SECTION		542.37	138.81	681.18
TOTAL OF DEMAND NO. 36 (VOTED)		542.37	138.81	681.18

EXPLANATORY NOTES :

(e) An additional fund of Rs. 138.81 lakh is required for payment of Medical Treatment Bill

CSS A sum of Rs. 542.37 lakh is advanced from Contingency Fund for implementation of schemes under CSS, out of this Rs. 8.80 lakh is revalidated by advance from Contingency Fund.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 37
COOPERATION

See page 479 - 490 of Demand for grants of Government of Mizoram for 2009-2010

				<i>(Rs. in lakh)</i>	
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	1087.60	47.60	1135.20
		R(-)	41.00		41.00
		Total	1046.60	47.60	1094.20
II.	Supplementary Estimates for the amount now required	Voted :	52.08		52.08
		TOTAL :	1098.68	47.60	1146.28
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head	: 2425 - Cooperation			
	Sub Major Head	: 00			
	Minor Head	: 001 - Direction & Administration			
	Sub Head	: (01) - Direction			
	Detail Head	: 00			
	Object Head	(06) - Medical Treatment	39.08	39.08	(e)
	TOTAL OF 001(01)		39.08	39.08	
	Minor Head	: 108 - Assitance to Other Cooperatives			
	Sub Head	: (02) - dairy & Livestock Coop.			
	Detail Head	: 00			
	Object Head	(31) - Grants-in-aid	13.00	13.00	(p)
	TOTAL OF 108(02)		13.00	13.00	
	TOTAL OF MAJOR HEAD 2425		13.00	39.08	52.08
	TOTAL OF DEMAND NO. 37 (VOTED)		13.00	39.08	52.08

EXPLANATORY NOTES :

- (e) An additional fund of Rs. 39.08 lakh is required for payment of Medical Treatment Bills.
- (p) An additional fund of Rs. 13.00 lakh is required for MULCO parlour

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 38
RURAL DEVELOPMENT

See page 492 - 506 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakh)			
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	7696.60	3130.44	10827.04
		R(-)			
		Total	7696.60	3130.44	10827.04
II.	Supplementary Estimates for the amount now required	Voted :	262.71	1847.20	2109.91
		TOTAL :	7959.31	4977.64	12936.95
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2501 - Special Programmes for Rural Development				
	Sub Major Head : 06 - Self Employment Programme				
	Minor Head : 800 - Other Expenditure				
	Sub Head : (01) - SLMC & Internal Audit				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		5.11	5.11	(e)
	TOTAL OF MAJOR HEAD 2501		5.11	5.11	
	Major Head : 2505 - Rural Employment				
	Sub Major Head : 01 - National Programme				
	Minor Head : 702 - JGSY				
	Sub Head : (01) - Asst. to Rural Housing				
	Detail Head : 00				
	Object Head (21) - Supplies & Materials	200.00		200.00	(l)
	TOTAL OF MAJOR HEAD 2505	200.00		200.00	
	Major Head : 2515 - Other Rural Dev. Programme				
	Sub Major Head : 00				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		11.45	11.45	(e)
	TOTAL OF MAJOR HEAD 2515		11.45	11.45	
	Major Head : 2575 - Other Special Areas Programme				
	Sub Major Head : 02 - Backward Areas				
	Minor Head : 101 - BRGF				
	Sub Head : (01) - Backward Districts/Area Fund				
	Detail Head : 00				
	Object Head (31) - Grants-in-aid	20.00		20.00	(p)
	TOTAL OF 101(01)	20.00		20.00	
	Sub Major Head : 06 - Border Aread Development				
	Minor Head : 101 - Border Area Development Programme				
	Sub Head : (01) - BADP under Rural Development Deptt.				
	Detail Head : 00				
	Object Head (02) - Wages	1.00		1.00	(b)
	(11) - Domestic Travel Expenses	1.00		1.00	(f)
	(13) - Office Expenses	24.15		24.15	(h)
	TOTAL OF 101(01)	26.15		26.15	
	TOTAL OF MAJOR HEAD 2575	46.15		46.15	
	TOTAL OF REVENUE SECTION	246.15	16.56	262.71	

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 38
RURAL DEVELOPMENT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4515 - C.O. on Other Rural Development Programme			
Sub Major Head : 00			
Minor Head : 102 - Community Development			
Sub Head : (01) - Social Education			
Detail Head : 00			
Object Head (53) - Major Works	148.00		148.00 (y)
TOTAL OF MAJOR HEAD 4515	148.00		148.00
Major Head : 4575 - C.O. on Other Special Areas Programme			
Sub Major Head : 06 - Border Area Development			
Minor Head : 101 - Border Area Development Programme			
Sub Head : (01) - BADP under RD Department			
Detail Head : 00			
Object Head (53) - Major Works	1699.20		1699.20 (y)
TOTAL OF MAJOR HEAD 4575	1699.20		1699.20
TOTAL OF CAPITAL SECTION	1847.20		1847.20
TOTAL OF REVENUE SECTION	246.15	16.56	262.71
TOTAL OF CAPITAL SECTION	1847.20		1847.20
TOTAL OF DEMAND NO. 38 (VOTED)	2093.35	16.56	2109.91

EXPLANATORY NOTES :

- (b) An amount of Rs. 1.00 lakh is required due to revision of the minimum wages rate of casual employees
- (e) An additional fund of Rs. 16.56 lakh is required for payment of Medical Treatment Bill
- (f) An additional fund of Rs. 1.00 lakh is required for payment of travelling expenses of officers in connection with BADP
- (h) An amount of Rs. 24.15 lakh is required for implementation of BADP, out of this Rs. 2.73 lakh is revalidated by advance from Contingency Fund
- (l) An additional fund of Rs. 200.00 lakh is required for purchase of G.I. sheet.
- (p) An amount of Rs. 20.00 lakh is revalidated and advanced from Contingency Fund for preparation of Perspective Plan for 5 years District Plans, Saiha and Lawngtlai District.
- (y) An additional fund of Rs. 1847.20 lakh is required for construction of Community Hall and implementation of BADP

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 39
POWER**

See page 507 - 528 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakh)			
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	16569.00	6748.82	23317.82
		R(-)			
		Total	16569.00	6748.82	23317.82
II.	Supplementary Estimates for the amount now required	Voted :	902.88	1775.22	2678.10
		TOTAL :	17471.88	8524.04	25995.92
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2801 - Power				
	Sub Major Head : 01 - Hydel General				
	Minor Head : 101 - Purchase of Power				
	Sub Head : (01) - Purchase of Grid Power				
	Detail Head : 00				
	Object Head (50) - Other Charges		328.53	328.53	(v)
	TOTAL OF 101(01)		328.53	328.53	
	Sub Major Head : 05 - Transmission & Distribution				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (02) - Administration				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		257.35	257.35	(e)
	TOTAL OF 001(02)		257.35	257.35	
	Minor Head : 800 - Other Expenditure				
	Sub Head : (01) - Maintenance of Lines/Buildings				
	Detail Head : 00				
	Object Head (27) - Minor Works		317.00	317.00	(n)
	TOTAL OF 800(01)		317.00	317.00	
	TOTAL OF 2801 - REVENUE SECTION		317.00	585.88	902.88
CAPITAL SECTION					
	Major Head : 4801 - C.O. on Power Project				
	Sub Major Head : 05 - Transmission & Distribution				
	Minor Head : 800 - Other Expenditure				
	Sub Head : (06) - Construction of Transmission Line				
	Detail Head : 00				
	Object Head (53) - Major Works		1250.00	1250.00	(y)
	TOTAL OF MAJOR HEAD 4801 - PLAN		1250.00	1250.00	
<u>NORTH EASTERN AREAS</u>					
	Major Head : 4801 - C.O. on Power Project				
	Sub Major Head : 05 - Transmission & Distribution				
	Minor Head : 800 - Other Expenditure				
	Sub Head : (03) - Construction of 132 KV S/C Substation at Melriat/NEA				
	Detail Head : 00				
	Object Head (53) - Major Works		444.44	444.44	
	TOTAL OF MAJOR HEAD 4801 - NEA		444.44	444.44	

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 39
POWER**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME</u>			
Major Head : 4801 - C.O. on Power Project			
Sub Major Head : 01 - Hydel Generation			
Minor Head : 800 - Other Expenditure			
Sub Head : (03) - Construction of Serlui 'B' SHP/CSS			
Detail Head : 00			
Object Head (53) - Major Works	2.42		2.42
TOTAL OF MAJOR HEAD 4801 - CSS	2.42		2.42
<u>OTHER DEPARTMENT</u>			
Major Head : 4851 - C.O. on Village & Small Industries			
Sub Major Head : 00			
Minor Head : 101 - Industrial Estate			
Sub Head : (01) - Industrial Growth Centre, Luangmual/CSS			
Detail Head : 00			
Object Head (53) - Major Works	20.01		20.01
TOTAL OF MAJOR HEAD 4851 - CSS	20.01		20.01
Major Head : 4055 - C.O. on Police			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Modernisation of Police Forces-CSS/NP			
Detail Head : 00			
Object Head (53) - Major Works		58.35	58.35
TOTAL OF MAJOR HEAD 4055 - CSS		58.35	58.35
TOTAL OF REVENUE SECTION	317.00	585.88	902.88
TOTAL OF CAPITAL SECTION	1716.87	58.35	1775.22
TOTAL OF DEMAND NO. 39 (VOTED)	2033.87	644.23	2678.10

EXPLANATORY NOTES :

- (e) An additional fund of Rs. 257.35 lakh is required for payment of Medical Treatment Bills.
- (n) An additional fund of Rs. 317.00 lakh is required for payment of wages arrear.
- (v) An additional fund of Rs. 328.53 lakh is advanced from Contingency Fund for purchase of fuel for Bairabi Thermal Plant
- (y) An additional fund of Rs. 1250.00 lakh is required for equity participation for Power evacuation from Palatana Thermal Station and for liabilities of 33 KV D/C lines from Serlui 'B' to Kolasib
- NEA** An amount of Rs. 444.44 lakh is advanced from Contingency Fund for construction of 132 KV sub-station at Melriat
- CSS** An amount of Rs. 80.78 lakh is revalidated and transferred received from Home Department and Industries. Out of this Rs. 60.77 lakh is advanced from Contingency Fund.

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 40
INDUSTRIES

See page 529-551 of Demand for grants of Government of Mizoram for 2009-2010

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	2529.55	242.90	2772.45
	R(-)		20.01	20.01
	Total	2529.55	222.89	2752.44
II. Supplementary Estimates for the amount now required	Voted :	343.85		343.85
	TOTAL :	2873.40	222.89	3096.29
III. Heads under which this will be accounted for :		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 001 - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment			67.02	67.02 (e)
TOTAL OF 001(01)			67.02	67.02
Minor Head : 102 - Small Scale Industries				
Sub Head : (01) - Supervision of Small Scale Industries				
Detail Head : 00				
Object Head (31) - Grants-in-aid		209.00		209.00 (p)
TOTAL OF 102(01)		209.00		209.00
Minor Head : 103 - Handloom Industries				
Sub Head : (03) - Promotion & Development of Industries				
Detail Head : 00				
Object Head (31) - Grants-in-aid		5.00		5.00 (p)
TOTAL OF 103(03)		5.00		5.00
<u>CENTRALLY SPONSORED SCHEME</u>				
Major Head : 2851 - Village & Small Industries				
Sub Major Head : 00				
Minor Head : 103 - Handloom Industries				
Sub Head : (03) - Promotion & Development of Industries/CSS				
Detail Head : 00				
Object Head (31) - Grants-in-aid		50.35		50.35 (p)
TOTAL OF 103(03)		50.35		50.35
TOTAL OF MAJOR HEAD 2851		264.35	67.02	331.37
Major Head : 2853 - Non-Ferrous Mining & Metelurgical Industries				
Sub Major Head : 02 - Regulation & Development of Mines				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment			12.48	12.48 (e)
TOTAL OF 001(01)			12.48	12.48
TOTAL OF MAJOR HEAD 2853			12.48	12.48
TOTAL OF DEMAND NO. 40 (VOTED)		264.35	79.50	343.85

EXPLANATORY NOTES :

- (e) Rs. 79.50 lakh is required for payment of Medical Treatment Bills.
- (p) Rs. 214.00 lakh is required for matching contribution for food park at Chhingchhip, for purchase of handlooms for Artisans(Handloom weavers) and purchahse of passion fruits.
- (p) Rs. 50.35 lakh is advance from Contingency Fund for implementation of Handloom Agencies and Cluster

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 41
SERICULTURE**

See page 533-558 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	825.80		825.80
	R(-)			
	Total	825.80		825.80
II. Supplementary Estimates for the amount now required	Voted :	150.34		150.34
TOTAL :		976.14		976.14
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2851 - Village & Small Industries			
Sub Major Head	: 00			
Minor Head	: 107 - Sericulture Industries			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(02) - Wages	2.00		2.00 (b)
TOTAL OF 107(01)		2.00		2.00
Sub Head	: (02) - Administration			
Detail Head	: 00			
Object Head	(02) - Wages	13.00		13.00 (b)
	(06) - Medical Treatment		31.34	31.34 (e)
TOTAL OF 107(02)		13.00	31.34	44.34
Sub Head	: (05) - Training			
Detail Head	: 00			
Object Head	(02) - Wages	1.60		1.60 (b)
TOTAL OF 107(05)		1.60		1.60
Sub Head	: (06) - Silk Processing			
Detail Head	: 00			
Object Head	(02) - Wages	6.40		6.40 (b)
TOTAL OF 107(06)		6.40		6.40
<u>CENTRALLY SPONSORED SCHEME</u>				
Major Head	: 2851 - Village & Small Industries			
Sub Major Head	: 00			
Minor Head	107 - Sericulture Industries			
Sub Head	: (09) - CSB/CSS			
Detail Head	: 00			
Object Head	(21) - Supplies & Materials	96.00		96.00 (l)
TOTAL OF 107(01)-CSS		96.00		96.00
TOTAL OF MAJOR HEAD 2851		119.00	31.34	150.34
TOTAL OF DEMAND NO. 41 (VOTED)		119.00	31.34	150.34

Explanatory Notes

(b) Rs. 23.00 lakh is required for payment of wages due to enhanced DA rates etc.

(e) Rs. 31.34 lakh is required for payment of Medical Treatment Bills.

(l) Rs. 96.00 lakh is advance from Contingency Fund for implementation of Catalytic Development Programme

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 42
TRANSPORT

See page 559-571 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	2265.05	256.80	2521.85
	R(-)			
	Total	2265.05	256.80	2521.85
II. Supplementary Estimates for the amount now required	Voted :	309.35	105.60	414.95
TOTAL :		2574.40	362.40	2936.80
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2041 - Taxes on Vehicles				
Sub Major Head : 00				
Minor Head : 001 - Direction and Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment			42.25	42.25 (e)
TOTAL OF MAJOR HEAD - 2041			42.25	42.25
Major Head : 2057 - Supplies & Disposals				
Sub Major Head : 00				
Minor Head : 101 - Purchase				
Sub Head : (01) - Consumer Petrol Pump				
Detail Head : 00				
Object Head (06) - Medical Treatment			13.25	13.25 (e)
TOTAL OF MAJOR HEAD - 2057			13.25	13.25
Major Head : 3055 - Road transport				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head (06) - Medical Treatment			86.00	86.00 (e)
(50) - Other Charges		15.85		15.85 (v)
(51) - Motor Vehicles		95.00		95.00 (w)
TOTAL OF 001(01)		110.85	86.00	196.85
Minor Head : 800 - Other Expenditure				
Sub Head ; (02) - Booking Station				
Detail Head : 00				
Object Head (27) - Minor Works		57.00		57.00 (n)
TOTAL OF 800(02)		57.00		57.00
TOTAL OF MAJOR HEAD - 3055		167.85	86.00	253.85
TOTAL OF REVENUE SECTION		167.85	141.50	309.35

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 42
TRANSPORT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 5055 - C.O. on Road Transport			
Sub Major Head : 00			
Minor Head : 050 - Land & Buildings			
Sub Head : (01) - Construction of Office Building			
Detail Head : 00			
Object Head (53) - Major Works	5.15		5.15 (y)
TOTAL OF MAJOR HEAD - 5055	5.15		5.15
<i>Work Transferred to PWD</i>	<i>5.15</i>		<i>5.15</i>
NET TOTAL OF MAJOR HEAD - 5055			
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head : 5056 - C.O. on Inland Water Transport			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Development of Inland Water Transport/CSS			
Detail Head : 00			
Object Head (53) - Major Works	105.60		105.60 (y)
TOTAL OF MAJOR HEAD - 5056 /CSS	105.60		105.60
TOTAL OF CAPITAL SECTION	110.75		110.75
TOTAL OF CAPITAL SECTION	110.75		110.75
TOTAL OF REVENUE SECTION	167.85	141.50	309.35
TOTAL OF DEMAND NO. 42	278.60	141.50	420.10
<i>Work Transferred to PWD</i>	<i>5.15</i>		<i>5.15</i>
NET TOTAL OF DEMAND NO. 42 (VOTED)	273.45	141.50	414.95

EXPLANATORY NOTES

- (e) Rs. 141.50 lakh is required for payment of Medical Treatment Bills.
- (n) Rs. 57.00 lakh is required for construction of pedestrian pavement and shifting of existing CPP Building and Petrol Pump.
- (v) Rs. 15.85 lakh is required for establishment cost for State Level Task Force on Railway Project
- (w) Rs. 95.00 lakh is required for lifting of HSD and MS and for clearing liabilities for maintenance of existing Buses.
- (y) Rs. 110.75 lakh is required for completion of Inter-State Bus Terminal at Chaltlang and transferred to PWD, out of which Rs. 105.60 lakh is advanced from Contingency Fund for development of Inland Water Transport

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 43
TOURISM**

See page 572-580 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted : 531.10		531.10
		R(-)		
II.	Supplementary Estimates for the amount now required	Total 531.10		531.10
		Voted : 49.21		49.21
TOTAL :		580.31		580.31
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 3452 - Tourism			
	Sub Major Head : 00			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		19.25	19.25 (e)
TOTAL OF 001(01)			19.25	19.25
	Sub Major Head : 01 - Tourist Infrastructure			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (01) - Tourism & Rest House			
	Detail Head : 00			
	Object Head (27) - Minor Works	20.00		20.00 (n)
	(50) - Other Charges	4.00		4.00 (v)
TOTAL OF 800(01)		24.00		24.00
<u>CENTRALLY SPONSORED SCHEMES</u>				
	Major Head : 3452 - Tourism			
	Sub Major Head : 01 - Tourist Infrastructure			
	Minor Head : 102 - Tourist Accommodation			
	Sub Head : (01) - Tourist Accommodation/CSS			
	Detail Head : 00			
	Object Head (13) - Office Expenses	5.96		5.96 (h)
TOTAL OF 102(01) - CSS		5.96		5.96
TOTAL OF MAJOR HEAD 3452 - REVENUE		29.96	19.25	49.21
<u>CENTRALLY SPONSORED SCHEMES</u>				
	Major Head : 5452 - C.O. on Tourism			
	Sub Major Head : 01 - Tourist Infrastructure			
	Minor Head : 102 - Tourist Accommodation			
	Sub Head : (01) - Tourist Accommodation/CSS			
	Detail Head : 00			
	Object Head (53) - Major Works	374.17		374.17
TOTAL OF 102(01) - CSS		374.17		374.17
<i>Work Transferred to PWD</i>		<i>374.17</i>		<i>374.17</i>
TOTAL OF MAJOR HEAD 5452 - CSS				
TOTAL OF DEMAND NO. 43		404.13	19.25	423.38
<i>Work Transferred to PWD</i>		<i>374.17</i>		<i>374.17</i>
NET TOTAL OF DEMAND NO. 43 (VOTED)		29.96	19.25	49.21

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 43
TOURISM**

EXPLANATORY NOTES :-

- (e) Rs. 19.25 lakh is required for payment of Medical Treatment Bills
 - (h) Rs. 5.96 lakhs (CSS) is advanced from Contingency Fund for purchase of vehicle
 - (n) Rs. 20.00 lakh is required for construction of Kitchen at Berawtlang Tourist Centre
 - (v) Rs. 4.00 lakh is required for furnishing of Berawtlang Tourist Centre.
- CSS** Rs. 374.17 lakh is advanced from Contingency Fund for construction of Convention Centre at Berawtlang, Aizawl

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 44
TRADE & COMMERCE

See page 581-586 of Demand for grants of Government of Mizoram for 2009-2010

		<i>(Rs. in lakhs)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted :	418.00	27.00
		R(-)		
		Total	418.00	27.00
II.	Supplementary Estimates for the amount now required	Voted :	171.72	171.72
		TOTAL :	589.72	27.00
III.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2435 - Other Agricultural Programme			
	Sub Major Head : 01 - Marketing & Quality Control			
	Minor Head : 101 - Marketing Facilities			
	Sub Head : (01) - Agriculture Marketing			
	Detail Head : 00			
	Object Head			
	(06) - Medical Treatment		16.72	16.72 (e)
	(27) - Minor Works	145.00		145.00 (n)
	(50) - Other Charges	10.00		10.00 (v)
	TOTAL OF 101(01)	155.00	16.72	171.72
	TOTAL OF MAJOR HEAD : 2435	155.00	16.72	171.72
	TOTAL OF DEMAND NO. 44 (VOTED)	155.00	16.72	171.72

EXPLANATORY NOTES :

- (e) Rs. 16.72 lakh is required for payment of Medical Treatment
- (n) Rs. 145.00 lakh is required for verticle extension of New Market Building at Aizawl and for re-construction of A-Lane, New Market, Aizawl
- (v) Rs. 10.00 lakh is required for payment of compensation at Zokhawthar.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 45
PUBLIC WORKS**

See page 587-641 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	9724.97	12975.48	22700.45
	R(-)			
	Total	9724.97	12975.48	22700.45
II. Supplementary Estimates for the amount now required	Voted :	430.78	7378.60	7809.38
	TOTAL :	10155.75	20354.08	30509.83
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2059 - Public Works			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		352.50	352.50 (e)
TOTAL OF 001(01)			352.50	352.50
TOTAL OF MAJOR HEAD 2059			352.50	352.50
Major Head	: 3054 - Roads & Bridges			
Sub Major Head	: 80 - General			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (02) - Administration			
Detail Head	: 00			
Object Head	(01) - Salaries	30.00		30.00 (a)
TOTAL OF 001(02)		30.00		30.00
Sub Major Head	: 04 - District & Other Roads			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction & Repair of Roads, District & Rural Areas			
Detail Head	: 00			
Object Head	(27) - Minor Works	29.90		29.90 (n)
TOTAL OF 800 (01)		29.90		29.90
TOTAL OF MAJOR HEAD 3054		59.90		59.90
TOTAL OF REVENUE SECTION		59.90	352.50	412.40
<u>CAPITAL SECTION</u>				
Major Head	: 4059 - C.O. on Public Works			
Sub Major Head	: 80 - General			
Minor Head	: 051 - Construction			
Sub Head	: (07) - Construction of Mizoram House, Chanakyapuri, New Delhi			
Detail Head	: 00			
Object Head	(53) - Major Works	1050.00		1050.00 (y)
TOTAL OF 051(07)		1050.00		1050.00
Sub Head	: (08) - Construction of Circuit Houses			
Detail Head	: 00			
Object Head	(53) - Major Works	130.00		130.00 (y)
TOTAL OF 051(08)		130.00		130.00

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 45
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CAPITAL SECTION</u>			
Major Head : 4059 - C.O. on Public Works			
Sub Major Head : 80 - General			
Minor Head : 051 - Construction			
Sub Head : (09) - Construction of Mizoram House at Churachandpur			
Detail Head : 00			
Object Head (53) - Major Works	10.00		10.00 (y)
TOTAL OF 051(09)	10.00		10.00
Sub Head : (10) - Construction of Assembly Annexed connecting Birdge			
Detail Head : 00			
Object Head (53) - Major Works	20.00		20.00 (y)
TOTAL OF 051(10)	20.00		20.00
TOTAL OF MAJOR HEAD : 4059	1210.00		1210.00
Major Head : 5054 - C.O. on Roads & Bridges			
Sub Major Head : 05 - Roads			
Minor Head : 337 - Road Works			
Sub Head : (01) - NEA			
Detail Head : (02) - Construction of Keitum-Artahkawn Road			
Object Head (53) - Major Works	533.33		533.33 (y)
TOTAL OF 337(01)(02)	533.33		533.33
Sub Head : (01) - NEA			
Detail Head : (03) - Constructon of Mamit-Bairabi Road			
Object Head (53) - Major Works	417.78		417.78 (y)
TOTAL OF 337(01)(03)	417.78		417.78
Sub Head : (01) -NEA			
Detail Head : (04) - Construction of Saitual-Saichal Road			
Object Head (53) - Major Works	471.11		471.11 (y)
TOTAL OF 337(01)(04)	471.11		471.11
Sub Head : (01) -NEA			
Detail Head : (05) - Construction of Vaikhawtlang-Khuangphah Road			
Object Head (53) - Major Works	27.78		27.78 (y)
TOTAL OF 337(01)(05)	27.78		27.78
Sub Head : (01) -NEA			
Detail Head : (07) - Construction of approach road to Chalfilh(Vanzau) Tourist Centre			
Object Head (53) - Major Works	88.89		88.89 (y)
TOTAL OF 337(01)(07)	88.89		88.89
TOTAL OF MAJOR HEAD 5054 - NEA	1538.89		1538.89

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 5054 - C.O. on Roads & Bridges			
Sub Major Head : 04 - District & Other Roads			
Minor Head : 800 - Other Expenditure			
Sub Head : (13) - Const. of Bridge over Tuichang on Keitum-Artahkawn Road/NLCPR			
Detail Head : 00			
Object Head (53) - Major Works	90.00		90.00 (y)
TOTAL OF 800(13)-NLCPR	90.00		90.00
TOTAL OF MAJOR HEAD : 5054 - NLCPR	90.00		90.00
Major Head : 5054 - C.O. on Roads & Bridges			
Sub Major Head : 04 - District & Other Roads			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Construction of Roads - ACA-CRF			
Detail Head : 00			
Object Head (53) - Major Works	53.00		53.00 (y)
TOTAL OF 800(01)	53.00		53.00
Sub Head : (16) - Improvement of Company Peng to Protective Home Road			
Detail Head : 00			
Object Head (53) - Major Works	38.10		38.10 (y)
TOTAL OF 800(16)	38.10		38.10
Sub Head : (17) - Construction of Roads under Priority Schemes			
Detail Head : 00			
Object Head (53) - Major Works	660.00		660.00 (y)
TOTAL OF 800(17)	660.00		660.00
TOTAL OF MAJOR HEAD 5054 - ACA/PLAN	751.10		751.10
TOTAL OF CAPITAL SECTION	3589.99		3589.99
TOTAL OF REVENUE SECTION	59.90	352.50	412.40
TOTAL OF PWD	3649.89	352.50	4002.39

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 45
PUBLIC WORKS

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>OTHER DEPARTMENT (REVENUE SECTION)</u>			
Major Head : 2205 - Art & Culture			
Sub Major Head : 00			
Minor Head : 105 - Public Libraries			
Sub Head : (01) - State Library			
Detail Head : 00			
Object Head (27) - Minor Works	12.50		12.50 (y)
TOTAL OF MAJOR HEAD 2205 - PLAN	12.50		12.50
Major Head : 2230 - Labour & Employment			
Sub Major Head : 03 - Training			
Minor Head : 101 - Training of Craftmen/Supervisors			
Sub Head : (01) - establishment of ITI, Aizawl/CSS			
Detail Head : 00			
Object Head (53) - Major Works	5.88		5.88 (y)
TOTAL OF MAJOR HEAD : 2230 - CSS	5.88		5.88
TOTAL OF REVENUE SECTION	18.38		18.38
<u>OTHER DEPARTMENT(CAPITAL SECTION)</u>			
Major Head : 4055 - C.O. on Police			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Modernisation of Police Forces(CSS/Non Plan)			
Detail Head : 00			
Object Head (53) - Major Works		397.37	397.37 (y)
TOTAL OF 800(01) - CSS/Non Plan		397.37	397.37
TOTAL OF MAJOR HEAD : 4055 - CSS/Non Plan		397.37	397.37
Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head : 04 - Art & Culture			
Minor Head : 105 - Public Libraries			
Sub Head : (01) - Construction of Bldg/CSS			
Detail Head : 00			
Object Head (53) - Major Works	20.00		20.00 (y)
TOTAL OF 105(01) - CSS	20.00		20.00
Minor Head : 107 - Museum & Art Galleries			
Sub Head : (01) - Development of Infrastructure of State Musuem/CSS			
Detail Head : 00			
Object Head (53) - Major Works	225.00		225.00 (y)
TOTAL OF 107(01) - CSS	225.00		225.00
TOTAL OF MAJOR HEAD : 4202 - CSS	245.00		245.00
Major Head : 5452 - C.O. on Tourism			
Sub Major Head : 01 - Tourist Infrastructure			
Minor Head : 102 - Tourist Accommodation			
Sub Head : (01) - Tourist Accommodation/CSS			
Detail Head : 00			
Object Head (53) - Major Works	374.17		374.17 (y)
TOTAL OF 102(01) - CSS	374.17		374.17
TOTAL OF 5452 - CSS	374.17		374.17
TOTAL OF CAPITAL SECTION - CSS	619.17	397.37	1016.54

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 45
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>OTHER DEPARTMENT (CAPITAL SECTION)</u>			
Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head : 03 - Sports & Youth Services			
Minor Head : 102 - Sports Stadia			
Sub Head : (01) - Aizawl Sports Complex/TFC			
Detail Head : 00			
Object Head (53) - Major Works	1695.69		1695.69 (y)
TOTAL OF MAJOR HEAD : 4202 - TFC	1695.69		1695.69
Major Head : 4406 - C.O. on Forestry & Wild Life			
Sub Major Head : 01 - Forestry			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - Maintenance of Forest/TFC			
Detail Head : 00			
Object Head (53) - Major Works	79.00		79.00
TOTAL OF MAJOR HEAD : 4406 - TFC	79.00		79.00
TOTAL OF CAPITAL SECTION - TFC	1774.69		1774.69
Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head : 03 - Sports & Youth Services & Sports Stadia			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Construction of Indoor Stadium at Champhai/NLCPR			
Detail Head : 00			
Object Head (53) - Major Works	450.48		450.48 (y)
TOTAL OF 800(01) - NLCPR	450.48		450.48
Sub Major Head : 01 - General Education			
Minor Head : 203 - University & Higher Education			
Sub Head : (06) - Construction of Mizoram Law College/NLCPR			
Detail Head : 00			
Object Head (53) - Major Works	100.53		100.53 (y)
TOTAL OF MAJOR HEAD : 4202 - NLCPR	100.53		100.53
TOTAL OF CAPITAL SECTION - NLCPR	551.01		551.01
Major Head : 4059 - C.O. on PWD(L&J)			
Sub Major Head : 01 - Office Building			
Minor Head : 051 - Construction			
Sub Head : (02) - Construction of Land Revenue & Settlement Building			
Detail Head : 00			
Object Head (53) - Major Works	15.00		15.00 (y)
TOTAL OF MAJOR HEAD : 4059 - PLAN	15.00		15.00

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 45
PUBLIC WORKS**

(Rs. in lakhs)

III. Heads under which this will be accounted for <u>OTHER DEPARTMENT (CAPITAL SECTION)</u>	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4401 - C.O. on Crop Husbandry			
Sub Major Head : 00			
Minor Head : 108 - Commercial Crop			
Sub Head : (04) - Oil Palm Development/ACA-OT			
Detail Head : 00			
Object Head (53) - Major Works	40.00		40.00 (y)
TOTAL OF MAJOR HEAD : 4401 - PLAN	40.00		40.00
Major Head : 4408 - C.O. on Food Storage & Warehousing			
Sub Major Head : 02 - Storage & Warehousing			
Minor Head : 101 - Rural Godown Programme			
Sub Head : (01) - Rural Godown Programme			
Detail Head : 00			
Object Head (53) - Major Works	164.00		164.00 (y)
TOTAL OF MAJOR HEAD : 4408 - PLAN	164.00		164.00
TOTAL OF CAPITAL - PLAN	219.00		219.00
Major Head : 5053 - C.O. on Civil Aviation			
Sub Major Head : 60 - Other Aeronautical Services			
Minor Head : 101 - Communication			
Sub Head : (02) - NEA			
Detail Head : (01) - Strengthening of Lengpui Airport Runway/NEA			
Object Head (53) - Major Works	222.22		222.22 (y)
TOTAL OF 101(02)(01) - NEA	222.22		222.22
TOTAL OF MAJOR HEAD : 5053-NEA	222.22		222.22
Major Head : 5054 - C.O. on Road Transport			
Sub Major Head : 00			
Minor Head : 050 - Land and Buildings			
Sub Head : (01) - Construction of Office Buildings			
Detail Head : 00			
Object Head (53) - Major Works	5.15		5.15 (y)
TOTAL OF 050(01)	5.15		5.15
TOTAL OF MAJOR HEAD : 5054	5.15		5.15
TOTAL OF REVENUE SECTION(OTHER DEPARTMENT)	18.38		18.38
TOTAL OF CAPITAL SECTION(OTHER DEPARTMENT)	3391.24	397.37	3788.61
TOTAL OF OTHER DEPARTMENT	3409.62	397.37	3806.99
TOTAL OF REVENUE SECTION - PWD	59.90	352.50	412.40
TOTAL OF CAPITAL SECTION - PWD	3589.99		3589.99
TOTAL OF PWD	3649.89	352.50	4002.39
TOTAL OF DEMAND NO. 45 (VOTED)	7059.51	749.87	7809.38

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 45
PUBLIC WORKS

EXPLANATORY NOTES :

- (a) An additional fund of Rs. 30.00 lakh is requirement for payment of Salary
- (e) Rs. 352.50 lakh is required for payment of Medical Treatment Bills
- (n) Rs. 29.90 lakh is required for improvement of Road at Company Peng
- (y) Rs. 1961.10 lakhs is required for construction of Roads under priority schemes, and construction of Mizoram House, Chanakyapuri, New Delhi, Churachandpur, Assembly Annexed Connecting Bridge and Circuit Houses and for completion of ISBT, Chaltlang

NEA Rs. 1538.89 lakh is required for implementation of various schemes under NEA

NLCPR Rs. 90.00 lakh is advanced from Contingency Fund for construction of bridge over Tuichang on Keitum-Artahkawn Road

OTHER DEPARTMENTS :

- (y) Rs. 1998.84 lakh is for construction of Land Revenue & Settlement Building, Sports Complex, Oil Palm Development, maintenance of forest and for completion of ISBT at Chaltlang etc., out of which Rs. 1978.69 is advanced from Contingency fund and hence regularised in the R.E. stage.

CSS Rs. 1022.42 lakh is required for implementation of various schemes under CSS, out of which Rs. 625.05 lakh is advanced from Contringency Fund

NLCPR Rs. 551.01 lakh is advanced from Contingency Fund for implementation of various schemes under NLCPR

NEA Rs. 222.22 lakh is advanced from Contingency Fund for implementation of various schemes under NEA

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

See page 642-653 of Demand for grants of Government of Mizoram for 2009-2010

		<i>(Rs. in lakhs)</i>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	1828.53	6832.66	8661.19
	R(-)	1.62	30.30	31.92
	Total	1826.91	6802.36	8629.27
II. Supplementary Estimates for the amount now required	Voted :	972.55	407.86	1380.41
	TOTAL :	2799.46	7210.22	10009.68
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2015 - Election			
Sub Major Head	: 00			
Minor Head	: 101 - Election Commission			
Sub Head	: State Election Commission			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		2.00	2.00 (e)
	(14) - Rent, Rates & Taxes		1.62	1.62 (i)
TOTAL OF MAJOR HEAD 2015			3.62	3.62
Major Head	2217 - Urban Development			
Sub Major Head	: 01 - State Capital Development			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		26.73	26.73 (e)
	(27) - Minor Works	683.21		683.21 (n)
TOTAL OF 001(01)		683.21	26.73	709.94
Minor Head	: 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities Town Improvement Boards etc.			
Sub Head	: (03) - Grants to ULB(TFC)			
Detail Head	: 00			
Object Head	(50) - Other Charges		29.30	29.30 (v)
TOTAL OF 191(01)			29.30	29.30
Minor Head	: 800 - Other Expenditure			
Sub Head	: (04) - Cemetary/Crematorium			
Detail Head	: 00			
Object Head	(27) - Minor Works	18.73		18.73 (n)
	(50) - Other Charges	26.20		26.20 (v)
TOTAL OF 800(01)		44.93		44.93
TOTAL OF MAJOR HEAD - 2217		728.14	56.03	784.17

SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 46
URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEMES</u>			
Major Head	2217 - Urban Development		
Sub Major Head	: 01 - State Capital Development		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - SJSRY/CSS		
Detail Head	: 00		
Object Head	(11) - Domestic Travel Expenses	10.18	10.18 (f)
	(13) - Office Expenses	13.91	13.91 (h)
	(27) - Minor Works	32.31	32.31 (n)
	(31) - Grants-in-aid	107.82	107.82 (p)
	(50) - Other Charges	20.54	20.54 (v)
TOTAL OF MAJOR HEAD : 2217 - CSS		184.76	184.76
TOTAL OF REVENUE SECTION		912.90	59.65 972.55
Major Head	: 4217 - C.O. on Urban Development		
Sub Major Head	: 01 - State Capital Development		
Minor Head	: 051 - Construction		
Sub Head	: (05) - Other Construction		
Detail Head	: 00		
Object Head	(53) - Major Works	407.86	407.86 (y)
TOTAL OF 051(05)		407.86	407.86
TOTAL OF MAJOR HEAD 4217 - CAPTIAL SECTION		407.86	407.86
TOTAL OF DEMAND NO. 46 (VOTED)		1320.76	59.65 1380.41

EXPLANATORY NOTES :

- (e) Rs. 28.73 lakh is required for payment of Medical Treatment
- (i) Rs. 1.62 lakh is required for payment of Rent for office accommodation of SEC
- (n) Rs. 701.94 lakh is required for construction of various works within Aizawl Constituencies
- (v) Rs. 55.50 lakh is required for meeting expenditure under solid waste disposal and for information, educational, communication and creation of database, for commitment of liabilities of Minor works at various places and for improvement of crematorium at Sairang.
- (y) Rs. 407.86 lakh is required for construction of Multiplex, RCC Bridge, Recreation Centre etc.
- CSS** Rs. 184.76 lakh is advance from Contingency Fund for implementation of SJSRY scheme.

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 47
MINOR IRRIGATOR**

See page 654-662 of Demand for grants of Government of Mizoram for 2009-2010

		(Rs. in lakhs)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	459.20	5555.00	6014.20
	R(-)		170.00	170.00
	Total	459.20	5385.00	5844.20
II. Supplementary Estimates for the amount now required	Voted :	203.50		203.50
	TOTAL :	662.70	5385.00	6047.70
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2702 - Minor Irrigation			
Sub Major Head : 80 - General				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Administration(AIBP)				
Detail Head : 00				
Object Head (06) - Medical Treatment			27.07	27.07 (e)
TOTAL OF 001(02)			27.07	27.07
Sub Major Head : 01 - Surface water				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Administration (AIBP)				
Detail Head : 00				
Object Head (06) - Medical Treatment		5.00		5.00 (e)
(11) - Domestic Travel Expenses		20.00		20.00 (f)
(13) - Office Expenses		70.00		70.00 (h)
(14) - Rent, Rates & Taxes		0.10		0.10 (i)
(16) - Publication		4.90		4.90 (j)
(26) - Advertising & Publication		5.00		5.00 (m)
(50) - Other Charges		50.00		50.00 (v)
(51) - Motor Vehicle		15.00		15.00 (w)
TOTAL OF 800(01)		170.00		170.00
TOTAL OF MAJOR HEAD 2702 - REVENUE SECTION		170.00	27.07	197.07
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head : Command Area Development				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - On Farm Development(CSS)				
Detail Head : 00				
Object Head (27) - Minor Works		4.50		4.50
(50) - Other Charges		1.93		1.93
TOTAL OF 800(01) - CSS		6.43		6.43
TOTAL OF MAJOR HEAD 2705 - CSS		6.43		6.43
TOTAL OF 2702 - MINOR IRRIGATION		170.00	27.07	197.07
TOTAL OF 2705 - CAD		6.43		6.43
TOTAL OF DEMAND NO. 47 (VOTED)		176.43	27.07	203.50

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 47
MINOR IRRIGATION**

EXPLANATORY NOTES

- (e) Additional fund of Rs. 32.07 lakh is required for payment of Medical Treatment bills of officers & staff
 - (f) Rs. 20.00 lakh is required for newly created administration of AIBP
 - (h) Rs. 70.00 lakh is required for newly created administration of AIBP
 - (i) Rs. 0.10 lakh is required for Rent under Administration of AIBP
 - (j) Rs. 4.90 lakh is required for publication under newly created administration of AIBP
 - (m) Rs. 5.00 lakh is required for Advertising & Publication under newly created administration of AIBP
 - (v) Rs. 50.00 lakh is required for newly created administration of AIBP
 - (w) Rs. 15.00 lakh is required for maintenance of Motor Vehicle under newly created administration of AIBP
- CSS** Rs. 6.43 lakh is advanced from Contingency Fund for Farm Development under Command Area Development

**SUPPLEMENTARY DEMAND FOR 2009-2010
DEMAND NO. 48
INFORMATION & COMMUNICATION TECHNOLOGY**

(Rs. in lakh)

See page 90-92 of Demand for Grants of the Government of Mizoram State for 2009-2010

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	686.13		686.13
	R(-)	9.00		9.00
	Total :	677.13		677.13
II. Supplementary Estimates for the amount now required	Voted	1.00		1.00
	TOTAL :	678.13		678.13
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 3275 - Other Communication Services			
Sub Major Head	: 00			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 08 - North Eastern Areas			
Detail Head	: 01 - I.T Entrepreneurs Development (NEA)			
Object Head	(31)-Grants-in-aid	1.00		1.00
Total of 800(08)		1.00		1.00
Total of Major Head : 3275		1.00		1.00
Total of Revenue Section		1.00		1.00
Total of Demand No.48 (Voted)		1.00		1.00

Explanatory Note :-North Eastern Areas

Rs.1.00 lakh is additionally required for implementation of IT Entrepreneur Development Scheme in Mizoram.

**SUPPLEMENTARY DEMAND FOR 2009-2010
PUBLIC DEBT**

See page 663 - 677 of Demand for Grants of Government of Mizoram for 2009-2010

(Rs. in lakhs)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Charged	25590.04	23665.37	49255.41
	R(-)			
	Total :	25590.04	23665.37	49255.41
II. Supplementary Estimates for the amount now required	Charged	1933.37	13952.68	15886.05
	TOTAL :	27523.41	37618.05	65141.46
III. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2048 - Appropriation for Reduction of Avoidance of Debt			
Sub Major Head	: 80 - General			
Minor Head	: 101 - Sinking Funds			
Sub Head	: (01) - Sinking Funds			
Detail Head	: 00			
Object Head	(54) - Investment		50.00	50.00 (z)
Total of 101(01)			50.00	50.00
TOTAL OF 2048			50.00	50.00
Major Head	: 2049 - Interest Payment			
Sub Major Head	: 01 - Interest on Internal Debt			
Minor Head	: 101 - Interest on Market Loans			
Sub Head	: (02) - Interest on Loans from LIC(WS)			
Detail Head	: 00			
Object Head	(45) - Interest		11.07	11.07 (u)
Total of 101(02)			11.07	11.07
Sub Head	: (05) - Interest on Loans from NCDC			
Detail Head	: 00			
Object Head	(45) - Interest		1.17	1.17 (u)
Total of 101(05)			1.17	1.17
Sub Head	: (06) - Interest on Loans from REC			
Detail Head	: 00			
Object Head	(45) - Interest		199.77	199.77 (u)
Total of 101(06)			199.77	199.77
Sub Head	: (09) - Interest on Market Borrowings			
Detail Head	: 00			
Object Head	(45) - Interest		1498.06	1498.06 (u)
Total of 101(09)			1498.06	1498.06
Sub Head	: (10) - Interest on NABARD Loans			
Detail Head	: 00			
Object Head	(45) - Interest		104.80	104.80 (u)
Total of 101(10)			104.80	104.80

**SUPPLEMENTARY DEMAND FOR 2009-2010
PUBLIC DEBT**

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2049 - Interest Payment			
Sub Major Head : 04 - Interest on Loans and Advances from Central Government			
Minor Head : 103 - Interest on Loans for CSS Plan Schemes			
Sub Head : (02) - Interest on Loans for Modernisation of Police			
Detail Head : 00			
Object Head (45) - Interest		68.50	68.50 (u)
Total of 103(02)		68.50	68.50
TOTAL OF 2049		1883.37	1883.37
Major Head : 6003 - Internal Debt of the State Government			
Sub Major Head : 00			
Minor Head : 103 - Loans from LIC			
Sub Head : (03) - Loans from LIC (Power Project)			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		0.03	0.03 (bb)
Total of 106(02)		0.03	0.03
Minor Head : 106 - Compensation and Other Bonds			
Sub Head : (02) - 8.5% Government of Mizoram Power Bonds			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		227.83	227.83 (bb)
Total of 106(02)		227.83	227.83
Minor Head : 108 - Loans from NCDC			
Sub Head : (01) - Loans from NCDC			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		50.82	50.82 (bb)
Total of 108(01)		50.82	50.82
Minor Head : 110 - Ways & Means Advances from RBI			
Sub Head : (01) - Ways & Means Advances from RBI			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		8040.00	8040.00 (bb)
Total of 110(01)		8040.00	8040.00
Sub Head : (02) - Special Ways & Means Advances			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		5634.00	5634.00 (bb)
Total of 110(02)		5634.00	5634.00
TOTAL OF 6003		13952.68	13952.68
TOTAL OF REVENUE SECTION		1933.37	1933.37
TOTAL OF CAPITAL SECTION		13952.68	13952.68
TOTAL OF PUBLIC DEBT (CHARGED)		15886.05	15886.05

**SUPPLEMENTARY DEMAND FOR 2009-2010
PUBLIC DEBT**

EXPLANATORY NOTES :

- (u) Rs. 1883.37 lakhs is the total supplementary requirement under interest on Public Debt as detailed below :
- (1) **LIC(WSS)** - Rs. 1107000.00 is required to meet additional interest payments on LIC(WSS) during the current year 2009-10
 - (2) **NCDC** - Rs. 117000.00 is required to meet additional interest payment on NCDC during the current year 2009-10
 - (3) **REC** - Rs. 19977000.00 is required to meet the interest on REC loans against new loans availed for Serlui 'B' SHP and RGGVY Loans during 2008-09 and 2009-10
- (z) Rs. 50.00 lakh is required to meet the short-fall on investment in Consolidated Sinking Fund during 2009-10 to make up the requirement of 0.50 per cent of debt stock as on 31.03.2009. The shortfall of Rs. 50.00 lakhs occurred as the said amount was earlier re-appropriated towards initial corpus fund of the Guarantee Redemption Fund.
- (bb) Rs. 13952.65 lakhs is the total supplementary requirement under Capital Section on Public Debt and details given below :
- (1) **Power Bonds** - Rs. 22783000.00 is required to meet additional requirement for repayment of Mizoram Power Bonds maturing on 1.4.2010.
 - (2) **NCDC** - Rs. 5082000.00 is required to meet additional requirements of NCDC loans.
 - (3) **Ways and Means Advances(Normal)** - Rs.804000000.00 is required to meet budgetary adjustment on account of repayment of Ways and Means Advances during the current year. Due to mismatch in cash balance during the current year, the Government has to temporarily meet the shortfall from Ways and Means Advances from Reserve Bank of India which has been repaid as soon as the cash balance built up. The receipt and expenditure has to be reflected by obtaining Supplementary Demand.
 - (4) **Special Ways and Means Advances** - Rs. 5634000.00 is required to meet budgetary adjustment on account of repayment of Special Ways and Means Advances during the current year due to mismatch in cash balance during the current year, the Government has to temporarily meet the shortfall from Special Ways and Means Advances from Reserve Bank of India which has been repaid as soon as the cash balance built up. The receipt and expenditure has to be reflected by obtaining Supplementary Demand.