



VOTE ON ACCOUNT

for

EXPENDITURE OF THE GOVERNMENT OF MIZORAM

2014 – 2015

(April - July, 2014)

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VOTE ON ACCOUNT 2014-15
Estimate of Expenditure for Vote on Account required for the month of April - July, 2014
during the Financial Year ending 31st March, 2015

in lakh

Demand No.	Table of Appropriation	Total Provision			Amount required on Account			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	2	3	4	5	6	7	8	
1	Legislative Assembly	Charged	87.20		87.20	29.07		29.07
		Voted	2131.79	90.00	2221.79	950.60	30.00	980.60
2	Governor	Charged	489.15		489.15	163.05		163.05
		Voted	10.60		10.60	3.53		3.53
3	Council of Ministers	Voted	619.22		619.22	206.41		206.41
4	Law & Judicial	Charged	556.75		556.75	185.58		185.58
		Voted	1808.15	185.00	1993.15	602.72	61.67	664.39
5	Vigilance	Voted	488.33		488.33	162.78		162.78
6	Land Revenue & Reforms	Voted	2139.25		2139.25	713.08		713.08
7	Excise & Narcotics	Voted	2539.36		2539.36	846.45		846.45
8	Taxation	Voted	1233.30		1233.30	411.10		411.10
9	Finance	Voted	46902.58	2475.00	49377.58	15634.19	825.00	16459.19
10	Mizoram Public Service Commsn.	Charged	492.60		492.60	164.20		164.20
11	Secretariat Administration	Voted	8796.00		8796.00	2932.00		2932.00
12	Parliamentary Affairs	Voted	53.43		53.43	17.81		17.81
13	Personnel & Admn. Reforms	Voted	258.30		258.30	86.10		86.10
14	Planning & Prog. Implementation	Voted	47217.65		47217.65	15739.22		15739.22
15	General Admn. Department	Voted	6039.89		6039.89	2013.30		2013.30
16	Home	Voted	53423.29	2468.00	55891.29	17807.76	822.67	18630.43
17	Food, Civil Supplies & Con. Affairs	Voted	7249.79	17826.70	25076.49	2416.60	5942.23	8358.83
18	Printing & Stationery	Voted	1377.76		1377.76	459.25		459.25
19	Local Administration	Voted	7480.85		7480.85	2493.62		2493.62
20	School Education	Voted	90157.15		90157.15	30052.38		30052.38
21	Higher & Technical Education	Voted	11972.65		11972.65	3990.88		3990.88
22	Sports & Youth Services	Voted	1954.40		1954.40	651.47		651.47
23	Art & Culture	Voted	1195.85		1195.85	398.62		398.62

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
24	Medical & Public Health Services Voted	21057.50	750.00	21807.50	7019.17	250.00	7269.17
25	Water Supply & Sanitation Voted	12472.50	4540.00	17012.50	4157.50	1513.33	5670.83
26	Information & Publicity Voted	1249.70		1249.70	416.57		416.57
27	District Councils Voted	22591.00		22591.00	7530.33		7530.33
28	Labour & Employment Voted	893.00		893.00	297.67		297.67
29	Social Welfare Voted	15488.68		15488.68	5162.89		5162.89
30	Disaster Management & Rehab. Voted	1345.41		1345.41	448.47		448.47
31	Agriculture Voted	57432.65		57432.65	19144.22		19144.22
32	Horticulture Voted	2848.00	23.00	2871.00	949.33	7.67	957.00
33	Soil & Water Conservation Voted	1768.67		1768.67	589.56		589.56
34	Animal Husbandry Voted	4567.07		4567.07	1522.36		1522.36
35	Fisheries Voted	763.85		763.85	254.62		254.62
36	Environment & Forests Voted	10215.25		10215.25	3405.08		3405.08
37	Co-operation Voted	1735.40	638.00	2373.40	578.47	212.67	791.14
38	Rural Development Voted	23943.75	4032.00	27975.75	7981.25	1344.00	9325.25
39	Power Voted	29529.25		29529.25	9843.08		9843.08
40	Industries Voted	4702.00		4702.00	1567.33		1567.33
41	Sericulture Voted	1452.40		1452.40	484.13		484.13
42	Transport Voted	4610.46	50.10	4660.56	1536.82	16.70	1553.52
43	Tourism Voted	638.54		638.54	212.85		212.85
44	Trade & Commerce Voted	500.72	475.00	975.72	166.91	158.33	325.24
45	Public Works Voted	17528.55	52488.00	70016.55	5842.85	17496.00	23338.85
46	Urban Dev. & Poverty Alleviation Voted	6114.58	17765.67	23880.25	2038.19	5921.89	7960.08
47	Minor Irrigation Voted	3766.39	7100.00	10866.39	1255.46	2366.67	3622.13
48	Info. & Com. Technology Voted	874.00		874.00	291.33		291.33
49	Public Debt Charged	31469.30	26466.05	57935.35	10489.77	8822.02	19311.78
TOTAL OF CHARGED		33095.00	26466.05	59561.05	11031.67	8822.02	19853.69
TOTAL OF VOTED		543138.91	110906.47	654045.38	181286.31	36968.83	218255.14
GRAND TOTAL		576233.91	137372.52	713606.43	192317.98	45790.85	238108.83