



सत्यमेव जयते

**GOVERNMENT OF MIZORAM**

# **VOTE ON ACCOUNT**

**For Expenditure of the  
Government of Mizoram**

**2019-2020**

**(April-July, 2019)**

**(19<sup>th</sup> March, 2019)**

**[The recommendation of the Governor required under Article 203(3) of the Constitution of India has been obtained]**

**VOTE ON ACCOUNT 2019-20**

**Estimate of Expenditure for Vote on Account required for the month of April - July, 2019  
during the Financial Year ending 31st March, 2020**

( ₹ in lakh)

Demand No.	Table of Appropriation		Total Provision			Amount required on Account		
			Revenue	Capital	Total	Revenue	Capital	Total
1	2		3	4	5	6	7	8
1	Legislative Assembly	Charged	87.20		<b>87.20</b>	29.07		<b>29.07</b>
		Voted	2638.80	170.00	<b>2808.80</b>	879.60	56.67	<b>936.27</b>
2	Governor	Charged	748.64		<b>748.64</b>	249.55		<b>249.55</b>
		Voted	30.60		<b>30.60</b>	10.20		<b>10.20</b>
3	Council of Ministers	Voted	528.23		<b>528.23</b>	176.08		<b>176.08</b>
4	Law & Judicial	Charged	1170.04		<b>1170.04</b>	390.01		<b>390.01</b>
		Voted	2749.65		<b>2749.65</b>	916.55		<b>916.55</b>
5	Vigilance	Voted	857.10		<b>857.10</b>	285.70		<b>285.70</b>
6	Land Revenue & Settlement	Voted	4010.95		<b>4010.95</b>	1336.98		<b>1336.98</b>
7	Excise & Narcotics	Voted	4378.29		<b>4378.29</b>	1459.43		<b>1459.43</b>
8	Taxation	Voted	1828.67		<b>1828.67</b>	609.56		<b>609.56</b>
9	Finance	Voted	141349.65	159091.02	<b>300440.67</b>	47116.55	53030.34	<b>100146.89</b>
10	Mizoram Public Service Commission	Charged	729.58		<b>729.58</b>	243.19		<b>243.19</b>
11	Secretariat Administration	Voted	12263.16		<b>12263.16</b>	4087.72		<b>4087.72</b>
12	Parliamentary Affairs	Voted	66.91		<b>66.91</b>	22.30		<b>22.30</b>
13	Personnel & Administrative Reforms	Voted	346.73		<b>346.73</b>	115.58		<b>115.58</b>
14	Planning & Programme Implementation	Voted	7578.64		<b>7578.64</b>	2526.21		<b>2526.21</b>
15	General Administration Department	Voted	8780.79		<b>8780.79</b>	2926.93		<b>2926.93</b>
16	Home	Voted	77120.16		<b>77120.16</b>	25706.72		<b>25706.72</b>
17	Food, Civil Supplies & Consumer Affairs	Voted	9036.56	18151.60	<b>27188.16</b>	3012.19	6050.53	<b>9062.72</b>
18	Printing & Stationery	Voted	1663.24		<b>1663.24</b>	554.41		<b>554.41</b>
19	Local Administration	Voted	3106.26		<b>3106.26</b>	1035.42		<b>1035.42</b>

Demand No.	Table of Appropriation		Total Provision			Amount required on Account		
			Revenue	Capital	Total	Revenue	Capital	Total
1	2		3	4	5	6	7	8
20	School Education	Voted	131137.95		<b>131137.95</b>	43712.65		<b>43712.65</b>
21	Higher & Technical Education	Voted	25661.87		<b>25661.87</b>	8553.96		<b>8553.96</b>
22	Sports & Youth Services	Voted	2523.36		<b>2523.36</b>	841.12		<b>841.12</b>
23	Art & Culture	Voted	1244.61		<b>1244.61</b>	414.87		<b>414.87</b>
24	Health & Family Welfare	Voted	55674.86		<b>55674.86</b>	18558.29		<b>18558.29</b>
25	Public Health Engineering	Voted	18888.52	1462.55	<b>20351.07</b>	6296.17	487.52	<b>6783.69</b>
26	Information & Public Relations	Voted	1526.37		<b>1526.37</b>	508.79		<b>508.79</b>
27	District Council & Minority Affairs	Voted	39983.80		<b>39983.80</b>	13327.93		<b>13327.93</b>
28	Labour, Employment, Skill Development & Entrepreneurship Department	Voted	3849.57		<b>3849.57</b>	1283.19		<b>1283.19</b>
29	Social Welfare	Voted	13225.48		<b>13225.48</b>	4408.49		<b>4408.49</b>
30	Disaster Management & Rehabilitation	Voted	2343.14		<b>2343.14</b>	781.05		<b>781.05</b>
31	Agriculture	Voted	17346.15		<b>17346.15</b>	5782.05		<b>5782.05</b>
32	Horticulture	Voted	7422.87		<b>7422.87</b>	2474.29		<b>2474.29</b>
33	Land Resources, Soil & Water Conservation	Voted	1954.54		<b>1954.54</b>	651.51		<b>651.51</b>
34	Animal Husbandry & Veterinary	Voted	6931.09		<b>6931.09</b>	2310.36		<b>2310.36</b>
35	Fisheries	Voted	1027.87		<b>1027.87</b>	342.62		<b>342.62</b>
36	Environment, Forests & Climate Change	Voted	15675.97		<b>15675.97</b>	5225.32		<b>5225.32</b>
37	Co-operation	Voted	1389.18	120.00	<b>1509.18</b>	463.06	40.00	<b>503.06</b>
38	Rural Development	Voted	31101.15	4031.00	<b>35132.15</b>	10367.05	1343.67	<b>11710.72</b>
39	Power & Electricity	Voted	52050.04		<b>52050.04</b>	17350.01		<b>17350.01</b>
40	Commerce & Industries	Voted	8047.72		<b>8047.72</b>	2682.57		<b>2682.57</b>
41	Sericulture	Voted	2050.34		<b>2050.34</b>	683.45		<b>683.45</b>
42	Transport	Voted	5012.65		<b>5012.65</b>	1670.88		<b>1670.88</b>
43	Tourism	Voted	893.02		<b>893.02</b>	297.67		<b>297.67</b>
44	Trade & Commerce	Voted						

<i>Demand No.</i>	<i>Table of Appropriation</i>	<i>Total Provision</i>			<i>Amount required on Account</i>		
		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
45	Public Works Voted	44847.40	12239.00	<b>57086.40</b>	14949.13	4079.67	<b>19028.80</b>
46	Urban Development & Poverty Alleviation Voted	15436.77	20799.83	<b>36236.60</b>	5145.59	6933.28	<b>12078.87</b>
47	Irrigation & Water Resources Voted	1468.22	2500.00	<b>3968.22</b>	489.41	833.33	<b>1322.74</b>
48	Information & Communication Technology Voted	784.00		<b>784.00</b>	261.33		<b>261.33</b>
49	Public Debt Charged	40301.67	27221.57	<b>67523.24</b>	13433.89	9073.86	<b>22507.75</b>
	<b>TOTAL OF CHARGED</b>	<b>43037.13</b>	<b>27221.57</b>	<b>70258.70</b>	<b>14345.71</b>	<b>9073.86</b>	<b>23419.57</b>
	<b>TOTAL OF VOTED</b>	<b>787832.90</b>	<b>218565.00</b>	<b>1006397.90</b>	<b>262610.96</b>	<b>72855.00</b>	<b>335465.96</b>
	<b>GRAND TOTAL</b>	<b>830870.03</b>	<b>245616.57</b>	<b>1076656.60</b>	<b>276956.67</b>	<b>81928.86</b>	<b>358885.53</b>