

No.G.20012/1/2016-FBT
GOVERNMENT OF MIZORAM
FINANCE DEPARTMENT
(Budget Branch)

Dated Aizawl, the 13th December, 2021

OFFICE MEMORANDUM

1. Attention of all head of Departments/Budget Controlling Authorities is hereby invited that preparation of Revised Estimates 2021-22 and Budget Estimate 2022-23 is now under active consideration in Finance Department. In order to finalize necessary Budget Documents in time, all concerned authorities are instructed to submit any proposal for revalidation/allocation/re-provision of fund for budget 2021-22 so as to reach Finance Department not later than 15th January, 2022.
2. Proposal for Re-appropriation of fund which requires approval of Finance Department as provided under DFP Rules should also be submitted to Finance Department not later than 15th March, 2022.

No proposal shall be received by Finance Department (Budget) after the above mentioned date.

Sd/- LALTHANSANGA
Secretary to the Govt. of Mizoram
Finance Department (B)

Memo No.G.20012/1/2016-FBT : *Dated Aizawl, the 13th December, 2021*
Copy to :

- 1) Secretary to the Hon'ble Chief Minister, Mizoram.
- 2) Hon'ble Speaker/Deputy Speaker, Mizoram.
- 3) All Ministers/Ministers of State, Mizoram.
- 4) Vice Chairman, State Planning Board, Mizoram.
- 5) Chief Secretary, Government of Mizoram.
- 6) All Administrative Departments, Government of Mizoram.
- 7) Principal Adviser-cum-Addl.Secretary, Planning & PI Department.
- 8) All Heads of Department, Government of Mizoram.
- 9) All Officers under Finance Department.
- 10) All Treasury/Budget Controlling Authorities, Government of Mizoram
- 11) Guard File.

Lnl/le
13/12/2021
Under Secretary to the Govt. of Mizoram
Finance Department (B)