

No.G.28014/1/2021-FBT
GOVERNMENT OF MIZORAM
FINANCE DEPARTMENT
(Budget Branch)

Dated Aizawl, the 6th September, 2022

OFFICE MEMORANDUM

Subject : Procedure for release of fund regarding State Government contribution in excess of the proportionate State share.

In referring to Ministry of Finance, Department of Expenditure Office Memorandum F.No.1(13)/PFMS/2020 Dt. 16.8.2022 on the above mentioned subject, and in order to assess the magnitude of transfer of Central and the proportionate State share to the SNA account and the utilization thereof from the data provided by the State treasuries, it has been decided to adopt with immediate effect that, for release of the State Government contribution in excess of the proportionate State share, the State Finance Department shall spend the 'top-up' amount, if any, through a separate budget line either directly from the State treasury or through a separate bank or other account, i.e other than the bank account of SNA/IAs.

As regard to the proposal for allocation of State Matching Share over and above the proportionate State share whenever required by the department, it shall be proposed clearly indicating the normal proportionate State share and the requirement for 'top-up' SMS over and above the normal SMS with a separate Detailed Head of (03) – Top-up SMS. If (03) Detailed Head is already assigned to other sub – scheme, another appropriate Detailed Head may be proposed and assigned to top-up SMS. The recommendation of Planning & Programme Implementation Department should also be invariably obtained.

Sd/- RAMCHUANA

Additional Secretary to the Govt. of Mizoram
Finance Department (B)

Memo No. No.G.28014/1/2021-FBT : Dated Aizawl, the 6th September, 2022

Copy to:

- 1) P.S to Hon'ble Chief Minister.
- 2) P.S to Principal Secretary, Finance Department.
- 3) Principal Adviser-cum-Addl.Secretary, Planning & Prog.Implementation Deptt.
- 4) All Administrative Departments, Govt. of Mizoram
- 5) All Heads of Departments/Budget Controlling Officer, Govt. of Mizoram
- 6) All Officers under Finance Department, Govt. of Mizoram
- 7) Website Manager, Finance Department
- 8) Guard File


Under Secretary to the Govt. of Mizoram
Finance Department (B)